

ATTACHMENTS

Ordinary Council Meeting

29 September 2026

Part 1 – 7.2.2, 10.3.1, 10.3.2, 10.3.3, 10.4.1,
10.4.2, 10.4.4

ATTACHMENTS TO AGENDA ITEMS

Ordinary Council Meeting - 29 September 2026

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Meeting Date & Time: 6.00pm, Tuesday 22 September 2026
Meeting Location: Council Chamber

1. DECLARATION OF OPENING

The Presiding Member opened the Briefing at 6.01pm and welcomed everyone in attendance.

ITEMS FOR COUNCIL

The Presiding Member informed the meeting that Agenda Items 2, 3, 6, 7, 8.1, 8.2, 9, 11, 13 and 14 will be dealt with at the Ordinary Council Meeting to be held 29 September 2026.

4. ATTENDANCE

Presiding Member

Mayor Greg Milner

Councillors

Como Ward
Manning Ward
Mill Point Ward
Mill Point Ward
Moresby Ward

Councillor Kathy Lees
Councillor Blake D'Souza (Arrived at 6.02pm)
Councillor Bronwyn David
Councillor Gavin Denton
Councillor Stephen Russell

Officers

Acting Chief Executive Officer
Acting Director Corporate Services
Acting Director Development and Community Services
Acting Director Infrastructure Services
Manager Finance
Manager Governance
Governance Officer
Governance Officer

Ms Anita Amprimo
Ms Donna Shaw
Ms Fiona Mullen
Ms Olaya Lope
Mr Abrie Lacock (Retired at 6.37pm)
Mr Morgan Hindle
Ms Jane Robinson
Ms Rebecca de Boer

Gallery

There were approximately 4 members of the public present.

4.1 Apologies

Nil.

4.2 Approved Leave of Absence

Nil.

Councillor Blake D'Souza arrived at the meeting at 6.02pm during consideration of Item 5.

5. DECLARATIONS OF INTEREST

- Mayor Greg Milner – Proximity Interest in Item 10.3.2 as ‘a party who contributed to my Mayoral re-election campaign in 2023 either owns or has an interest in 464 Canning Highway, which is opposite the subject site.’
- Councillor Kathy Lees – Impartiality Interest in Item 10.3.2 as ‘I know one of the people who has submitted an objection to this development application, but they are not closely associated. As a result, I declare an impartiality interest and confirm that I will consider the matter on its merits and vote accordingly.’
- Councillor Kathy Lees – Impartiality Interest in Item 10.3.3 ‘as this item deals with a development application proposing tree-damaging activity, I declare an impartiality interest due to my association with the South Perth and WA Tree Canopy Advocates. I will consider the matter on its merits and vote accordingly.’
- Councillor Bronwyn David – Impartiality Interest in Item 10.3.3 as ‘before joining Council, my children attended Wesley College, and between 2018 and 2024 I served on the Wesley College Parents and Friends Association. I am also a cofounder of South Perth Tree Canopy Advocates. As a consequence, there may be a perception that my impartiality on the matter may be affected. I declare that I will consider this matter on its merits and vote accordingly.’
- Mayor Greg Milner – Impartiality Interest in Item 10.5.6 as ‘this Item proposes the revocation of Policy P668 Mayoral Portraits.’

8. PRESENTATIONS

8.3 Deputations

1. Ms Lena Jaetschmann of South Perth who spoke **FOR** the Officer Recommendation at Item 10.3.3.
2. Mr James Youd of Como who spoke **AGAINST** the Officer Recommendation at Item 10.5.6 and **FOR** the Notice of Motion Recommendation at Item 12.1.

10. DRAFT SEPTEMBER 2026 REPORTS

The Acting Chief Executive Officer, Ms Anita Amprimo then gave a brief summary of the September 2026 Agenda Items to be considered by Council, as follows.

10.3.1 South Perth Activity Centre Plan - Community Benefits Contribution Framework - Status Report

This report is to provide an update to Council on the review of the Community Benefits Contribution Framework contained within the South Perth Activity Centre Plan, as required by provisions within the South Perth Activity Centre Plan.

Mayor Greg Milner disclosed a Proximity Interest in Item 10.3.2.

Councillor Kathy Lees disclosed an Impartiality Interest in Item 10.3.2.

10.3.2 Proposed Change of Use from Cafe/Restaurant to Fast Food Outlet and Signage (Illuminated and Non-Illuminated) - Lot 21 (No. 459-463) Canning Highway, Como

The purpose of this report is to consider an application for development approval for a proposed Change of Use (Café/Restaurant to Fast Food Outlet) and Signage (Illuminated and Non-Illuminated) on Lot 21 (No. 459-463) Canning Highway, Como.

The item is referred to Council as Fast Food Outlet is a land use that falls outside the delegation to Officers.

For the reasons outlined in the report, it is recommended that the application be approved subject to conditions.

Councillors Kathy Lees and Bronwyn David disclosed an Impartiality Interest in Item 10.3.3.

10.3.3 Proposed Additions and Alterations to an Educational Establishment, including Tree Damaging Activity to a Regulated Tree - Lot 504 (No. 40) Coode Street, South Perth

This Item was the subject of one Deputation.

The purpose of this report is to consider an application for development approval for proposed Additions and Alterations to an Educational Establishment, including Tree Damaging Activity to a Regulated Tree, on Lot 504 (No. 40) Coode Street, South Perth.

The item is referred to Council as the proposed development is an application which proposes tree damaging activity to a regulated tree in accordance with 7.2 (c) of Local Planning Policy 3.2 – Tree Retention and the works are located on a heritage-protected place.

For the reasons outlined in the report, it is recommended that the application be approved subject to conditions.

10.3.4 RFT000006 Provision of Tree Maintenance Services - Panel Arrangement

This report recommends that Council accept a proposal from Beaver Tree Services Aust Pty Ltd and Genus Environment Pty Ltd for the Provision of Tree Maintenance Services – General and Powerline Pruning (Panel).

10.4.1 Listing of Payments - August 2026

This report presents to Council:

- The list of accounts paid under delegated authority between 1 August 2026 to 31 August 2026; and
- Purchase card (credit and fleet cards) transactions included in the total monthly balance settled between 1 August 2026 and 31 August 2026.

10.4.2 Monthly Financial Statements - August 2026 and Carry Forward Budget Adjustments

To present to Council the Financial Statements for August 2026 and carry forward budget adjustments.

10.4.3 Additional Waste Service Charge Reversal - Lot 2 (No.69) Ranelagh Crescent, South Perth

This report seeks Council authorisation to allow credit for additional waste service charges applied to Lot 2 (No.69) Ranelagh Crescent, South Perth.

10.4.4 Response to Notice of Motion - Review of the City's Foreshore Strategy and Management Plan

This report provides the response to a Notice of Motion from former Councillor Jacqueline Raison titled 'Review of the City's Foreshore Strategy and Management Plan.'

10.5.1 Minutes of the Audit, Risk and Improvement Committee Meeting held on 15 September 2026

This report recommends Council receive the minutes of the Audit, Risk and Improvement Committee meeting held 15 September 2026.

10.5.2 Terms of Reference - Audit, Risk and Improvement Committee

The Terms of Reference for the Audit, Risk and Improvement Committee were presented for consideration by the Committee and referred to Council for adoption.

10.5.3 Risk Management, Business Continuity and Work Health and Safety - Quarter Four Activity Report

This report outlines recent activities undertaken by the City of South Perth relating to Risk Management, Business Continuity and Workplace Health and Safety and an overview of the activities planned.

10.5.4 Strategic Internal Audit Plan Update

This report presents an update on the progress and proposed amendments to the City of South Perth Strategic Internal Audit Plan 2025-2027.

10.5.5 Delegation DC617 Granting Discounts, Concessions, Fee Waiver and Debt Write-Off

This report presents amendments to Council Delegation DC617 Granting Discounts, Concessions, Fee Waiver and Debt Write-Off. Enabling the Chief Executive Officer to grant concessions, waive fees and write off eligible debts within approved limits and conditions. It supports efficient financial management while maintaining appropriate record keeping.

Mayor Greg Milner disclosed an Impartiality Interest in Item 10.5.6.

10.5.6 Policy Review

This Item was the subject of one Deputation.

A number of policies were presented for consideration by the Audit, Risk and Improvement Committee for review and referred to Council for adoption.

10.5.7 Policy P609 - Management and Sale of City Property

P609 - Management and Sale of City Property is presented separately in recognition of the significant changes proposed and the strategic implications arising from those changes.

10.5.8 Compliance Audit Return

This report provides the City's response to the Local Government Inspector 2025 Compliance Audit Return.

12. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

12.1 Notice Of Motion - Unhosted Short Term Rental Accommodation Policy

This Item was the subject of one Deputation.

15. MEETING CLOSED TO THE PUBLIC

Nil.

16. CLOSURE

At 6.54pm the Presiding Member closed the Council Agenda Briefing and thanked everyone for their attendance.

Community Benefits Contribution Framework Project List

No.	Upgrade Type						Project Information			Estimated Costs			Value			Timing	Notes
	Community Facilities	Streetscape & Public Realm	Street Trees & Landscaping	Public Open Space	Transport Infrastructure	Placemaking Initiatives	Project	Description	Source	Approx CBC	Aprox Municipal Capital	Approx Total Costs	Reach	Impact	Value Score	Triggers	Comments
Hillside Character Area																	
1							<u>Parker Street – Local Streetscape Upgrade</u> <u>Parker Street - Typical Garden Street Upgrades</u>	Upgrades to the street including widened footpaths, cycle friendly roads (with painted cycling symbol), street pocket park (seating/small play space), landscaped verges, new street bins, and alternative carparking designs.	<u>Draft-Landscape Design Guidelines</u>	\$316,620	\$79,290	\$395,910	4 2	5	6 7		~ Although street is a local culdesac, it directly interfaces with a number of high-density residential complexes (one of which was finished 2024) and therefore the estimated reach is now greater than 1 ~ Updated name and additional information added to description and in line with final Landscape Design Guidelines.
2							<u>Ray Street – Local Streetscape Upgrade</u> <u>Ray (and Darley) Street - Typical Mixed Street Upgrades</u>	Upgrades to the street including widened footpaths, cycle friendly roads (with painted cycling symbol), wider landscaped verges, road redesigns (chicane or similar) to reduce vehicle speeds, and alternative carparking designs.	<u>Draft-Landscape Design Guidelines</u>	\$495,540	\$100,000	\$595,540	2	3	5		~ Updated name and additional information added to description and in line with final Landscape Design Guidelines.
3							<u>East Mindeerup Foreshore Upgrade</u> <u>Mindeerup - East Promenade Upgrades</u>	Upgrade of the East Promenade of the Minderup Foreshore as part of the City's 'Connect South' project. Framed open lawn area for use as a flexible event space, new footpaths, seating, shaded areas and a small stage to host community performances.	Connect South Mends Street	\$500,000	\$0	\$500,000	4	3 4	7 8	Shade and Vista Analysis Completion of shade and vista analysis	~ Shade and vista analysis was completed in 2018 - Best version of Anlaysia can be found within D-18-66404, Completed July 2018 ~ Changes to value proposed, greater impact now given stagnation of existing functionality, increase in nearby population, increased in ferry use, and increase tourism popularity. ~ Updated project naming in line with final naming within Connect South Project.
Mends Street Character Area																	
1							<u>Mends Street (North) - Local Streetscape Upgrade</u> <u>Street Upgrade</u>	Upgrades to the street to create a shared pedestrian space which will slow traffic and improve the pedestrian experience. Roads to be narrowed to enlarge footpaths, shrub planting to green the street, paving thematics to be extended up the street and alfresco areas, street furniture, bike parking and lighting to be introduced to activate the street	Connect South Mends Street	\$1,180,000	\$120,000	\$1,300,000	4	3	7	Civic Heart - Completion of Civic Heart development	~ Some aspects of the project were completed in 2020 as part of the ferry piazza upgrades, including road painting, street furniture, bicycle parking, shrub planting, and new lighting. Although some work has been done, the overall project goals and actions remain relevant.
2							<u>Mends Street (South) - Local Streetscape Upgrade</u>	Upgrades to the street to tie in with Civic Heart streetscape upgrades. Upgrades include new street furniture, landscaping and footpath treatments.	Connect South Mends Street	\$80,000	\$100,000	\$180,000	3	3	6	Civic Heart – Completion of Civic Heart development	~ Project completed in 2025 as condition of approval of Civic Heart development and therefore can be removed from project list.
2							<u>Mends Street & Mill Point Road - Major Intersection Upgrade</u>		<u>Draft-Landscape Design Guidelines</u>				4	4	8		~ noted as 'scheduled for completion 2022/23' within plan, although this never occurred. ~ Some minor improvement were undertaken to Civic Heart cnr as part of development
3							<u>Harper Terrace - Local Streetscape Upgrade</u> <u>Street Upgrade</u>	Streetscape upgrades including widened footpaths, landscaping, traffic-calming street treatments, and short-term parking.	Connect South Mends Street	\$675,000	\$100,000	\$775,000	3 4	4 5	7 9	Development - Completion of major developments on the street	~ 5 out of the 7 sites on the street have been developed. Remaining two sites under construction, including largest site to the north-west ~ Changes to value proposed, greater impact and reach now given decline in street quality due to construction, functionality increasingly compromised due to development and commercial use, as well as increases in nearby population and tourism node. ~ Updated project naming in line with final naming within Connect South Project.
4							<u>Harper Terrace & South Perth Esplanade - Street Intersection Upgrade</u> <u>Local Road Intersection Upgrade</u>	Reduce road widths at intersections to improve pedestrian crossings, additional verge planting, extension to footpaths	<u>Draft-Landscape Design Guidelines</u> Connect South Mends Street	\$524,000	\$115,000	\$639,000	2 3	3	5 6	Small Garbage Truck - Introduction of local rubbish collection point and/or small rubbish trucks	~ Changes to value proposed, greater reach now given increases in nearby population and tourism node. ~ Updated name in line with final Landscape Design Guidelines.
5							<u>Mill Point Road, Harper Terrace, Kwinana Freeway & Labouchere Road - Major Intersection Upgrade</u>		<u>Landscape Design Guidelines</u>				4	5	9		~ Noted within plan as 'Intersection subject to future design. Provide safer crossings for cyclists and pedestrians'.

6						Mill Point Road South (between Labouchere and Onslow) - Connector Road Upgrade - Arterial Garden Street Upgrade	Upgrade of the road with asphalt colouring and line markings to enforce new 40km/hr limit, widening of the footpath around bus stops. Addition of a new raised mid-block crossing and speed limit transition infrastructure.	Draft Landscape Design Guidelines	\$72,000	\$360,000	\$432,000	4	4	8	Condition - Asphalt at end of life Civic Heart - Completion of Civic Heart Development	~ Civic Heart trigger has generally not been actioned upon of life ~ Full details of proposed changes not completed within source doc, will be finished following adjoining intersection improvements ~ Asphalt replaced for portion of north-west section of road in 2024 ~ Moved from Hillside area to Mends Street in line with location in SPACP.
7						Labouchere Road (north of Angelo Street) - Connector Road Upgrade - Arterial Garden Street Upgrade	Upgrade of the road with asphalt colouring and line markings to enforce new 40km/hr limit and provide additional median strip.	Draft Landscape Design Guidelines	\$150,400	\$752,000	\$902,400	4	4	8	Civic Heart - Completion of Civic Heart development Condition - Asphalt at end of serviceable life	~ Full details of proposed changes not completed within source doc, will be finished following adjoining intersection improvements ~ Large portions of road replaced throughout 2025/26 ~ Moved from Mill Point area to Mends Street in line with location in SPACP.
8						Labouchere Road & Richardson Street intersection upgrade	Provision of a new signalised intersection (traffic lights) with pedestrian phases and general intersection upgrades.	Draft Landscape Design Guidelines	\$150,000	\$800,000	\$950,000	4	5	9	Station - Confirmation that the Train Station will proceed and more details regarding the planned bus route	~ Full details of proposed changes not completed within source doc, should be completed following Labouchere Road design proposal completed. ~ Moved from Mill Point area to Mends Street in line with location in SPACP.
9						Labouchere Road & Angelo Street intersection upgrade	Provision of a new signalised intersection (traffic lights) with pedestrian phases and general intersection upgrades.	Movement Network Report Draft Landscape Design Guidelines	\$900,000	\$100,000	\$1,000,000	4	4	8	Civic Heart - Completion of Civic Heart development	~ Full details of proposed changes not completed within source doc, should be completed following Labouchere Road design proposal completed. ~ Moved from Mill Point area to Mends Street in line with location in SPACP.
10						West Mindeerup Foreshore Upgrade Mindeerup - West Promenade Upgrade	Upgrade of the West Promenade Foreshore as part of the City's 'Connect South' project. Framed open lawn area adjacent to the existing beach, new footpaths, seating, and shaded areas to support users of the beach and foreshore. The area will support casual activities such as lounging, sunbathing and picnicking and can also host small pop-up events such as yoga classes and outdoor movies.	Connect South Mends Street	\$400,000	\$0	\$400,000	4	3 4	7 8	Shade and Vista Analysis - Completion of shade and vista analysis	~ Changes to value proposed, greater impact and reach now given stagnation of existing functionality, increase in nearby population, increased in ferry use, and increase tourism popularity. ~ Updated project naming in line with final naming within Connect South Project.
11						Mindeerup playground Mindeerup - Play Space Upgrade	Upgrades to existing play space on the foreshore, including additional animal themed play equipment, parental seating, planting, toilets, pedestrian paths, and shaded areas.	Connect South Mends Street	\$700,000	\$100,000	\$800,000	3	4	7	Condition - Existing playground reaches the end of its serviceable life	~ Updated project naming and description in line with final Connect South Project.
12						Windsor Park	Upgrades to improve park interface with heritage buildings, outdoor activity areas, interpretive signage and public art; improvements to the existing path and enhanced wayfinding to the zoo, themed public art furniture; upgrades to the zoo forecourt, laneway activation to the theatre and a beer garden for the bowling club.	Connect South Mends Street	\$900,000	\$0	\$900,000	3	4	7	Perth Zoo - Perth Zoo reorientating entrance as per Perth Zoo masterplan	~ Some elements near Civic Heart completed although vast majority not completed
13						Windsor Park toilet	Internal refit	Public Toilet Plan	\$30,000	\$30,000	\$60,000	3	1	4		
14						Upgrade of Old Mill Theatre	Upgrade of the theatre hall and lounge area and allow better technology i.e. sound system, lights control etc.	Community Recreation Facilities Plan 2019 – 2033	\$350,000	\$0	\$350,000	3	3	6		~ Project has received State funded improvements, to be completed by theatre operator due 2026/27
15						Upgrade of Heritage House	Upgrade the Heritage house to an Art Gallery and Visitors Centre (subject to Old Mill Education Centre not proceeding); installation of external lighting features.	Community Recreation Facilities Plan 2019 – 2033	\$250,000	\$0	\$250,000	3	3	6	Development – Old Mill Education Centre upgrade does not proceed.	~ Completed in 2024/25 by City
14						Mends Street Universally Accessible Toilets	Install universally accessible toilets at Mends Street (Mindeerup) to supplement Elizabeth Quay and Waterbank locations.	Perth Water Buneenboro Plan			\$500,000	3	3	7		~ Background discussions between COT, Infrastructure team, and member for South Perth office regarding potential Foreshore/Mends public toilet
15						Upgrade South Perth Bowling Club	Repair or replace failed/poor component of South Perth Bowling Club.	Community Recreation Facilities Plan 2019 - 2033				3	1	4		
Mill Point Character Area																

1					South Perth Esplanade - Cycle Infrastructure	Provide a dedicated cycle pathway which connects to the greater cycle network; separated pedestrian footpaths adjacent to cycle path. Provision of new cycle infrastructure such as bicycle pump/ repair stations, water fountains, e-bike charging stations and secure sheltered and unsheltered bike parking facilities.	Draft Landscape Design - Guidelines and Joint Bike Plan Perth Water Buneenboro Plan	\$294,300	\$63,000	\$357,300	4	5	9		~ Very northern portion was partially completed - 2021/22
2					South Perth Esplanade - Garden Street Upgrades	Streetscape and reserve upgrades including new road side footpath, dedicated cycle pathway with raised kerb, bollard replacement, increased road side planting, path signage, and new linking paths from road to water side pedestrian path.	Landscape Design Guidelines				4	4	8		~ Separated into a new entry from above entry as ultimate design included in landscape design guidelines primarily focuses on street and pedestrians compared to above, although may be paired together. ~ Street Upgrade extends into both Mends and Hill Side character areas as well
3					South Perth Esplanade & Mill Point Road North - Local Road Intersection Upgrades	Reduce the width of the road at the intersection to improve pedestrian crossings, additional verge planting, extension to footpaths.	Landscape Design Guidelines				3	2	5		~ Some intersection improvements in the form of a coloured raised intersection completed 2025.
4					Mill Point Road North - Connector Road Upgrade Garden Street Upgrade	Upgrade of the road to include traffic calming treatments to facilitate shared use for vehicles and bikes (e.g. Safe Active Street treatment, Chicanes). Widening of footpaths with retention of existing street trees. Addition of a new raised mid-block crossings and speed limit transition infrastructure. Street designed for commuter cyclists.	Draft Landscape Design Guidelines	\$36,000	\$410,000	\$446,000	3	4-5	3-6	Condition - Asphalt at end of serviceable life	~ There has been an increase in business and resident population utilising this street and issues with hooning/speeding + degradation from development, resulting in an increase in impact should upgrades occur ~ New raised intersection completed adjoining Scott, Stirling, Queen Streets and Mill Point Close in 2023/4 ~ Northern section of road (adjoining No.23) upgraded 2025. ~ Updated name and description in line with final Landscape Design Guidelines.
5					Mill Point Road & Queen Street - Local Road Intersection Upgrades	Reduce the width of the road at the intersection to improve pedestrian crossings, additional verge planting, extension to footpaths.	Draft Landscape Design Guidelines	\$524,000	\$115,000	\$639,000	3	4	7	Small Garbage Truck - Introduction of local rubbish collection point and/or small rubbish trucks	~ Updated name in line with final Landscape Design Guidelines.
6					Queen Street - Typical Garden Street Upgrades	Upgrades to the street including widened footpaths, cycle friendly roads (with painted cycling symbol), street pocket park (seating/small play space), landscaped verges, new street bins, and alternative carparking designs.	Landscape Design Guidelines				2	5	7		
7					Mill Point Road & Stirling Street - Local Road Intersection Upgrades	Reduce the width of the road at the intersection to improve pedestrian crossings, additional verge planting, extension to footpaths.	Draft Landscape Design Guidelines	\$524,000	\$115,000	\$639,000	3	4	7	Small Garbage Truck - Introduction of local rubbish collection point and/or small rubbish trucks	~ Updated name in line with final Landscape Design Guidelines.
8					Stirling Street - Local Streetscape Upgrade Garden Street Upgrades	Upgrades to the street including widened footpaths and verge landscaping improvements.	Draft Landscape Design Guidelines	\$291,000	\$122,000	\$413,000	4-5	2	5	6-7	~ Updated name in line with final Landscape Design Guidelines. ~ Reach increased in line with similar adjoining street upgrades
9					Melville Parade & Stirling Street - Local Road Intersection Upgrades	Reduce the width of the road at the intersection to improve pedestrian crossings, additional verge planting, extension to footpaths.	Draft Landscape Design Guidelines	\$500,000	\$115,000	\$615,000	1	3	4	Small Garbage Truck - Introduction of local rubbish collection point and/or small rubbish trucks	~ Updated name in line with final Landscape Design Guidelines.
10					Melville Parade North - Garden Street Upgrades	Streetscape and reserve upgrades including new dog fence, landscaping, street parking arrangement, and wider footpaths.	Landscape Design Guidelines				2	3	5		
11					Melville Parade North - Reserve Dog Park	Upgrade of existing grassed reserve to provide for off-leash dog recreation area.	Landscape Design Guidelines	\$300,000	\$0	\$300,000	2	2	4	Development - Slowdown of development in precinct (the area is currently used for parking of construction vehicles)	~ Within final document, scope for dog park was reduced with design primarily focused on street related works. Project can therefore be replaced with the above more appropriate project entry.
11					Scott Street & Melville Parade - Local Road Intersection Upgrades	Reduce the width of the road at the intersection to improve pedestrian crossings, additional verge planting, extension to footpaths.	Draft Landscape Design Guidelines	\$500,000	\$115,000	\$615,000	1	3	4	Small Garbage Truck - Introduction of local rubbish collection point and/or small rubbish trucks	~ Updated name in line with final Landscape Design Guidelines.

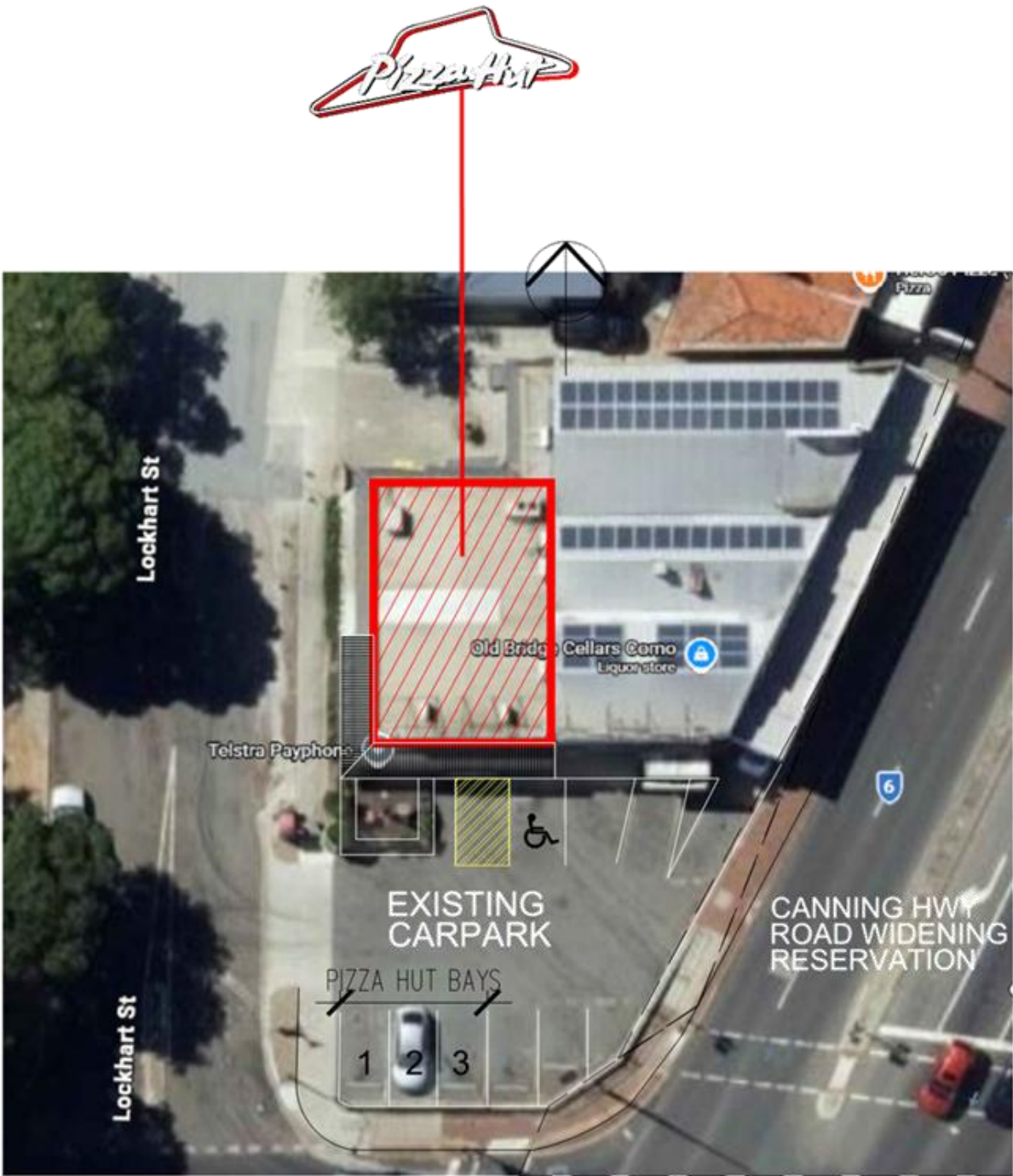
12							Scott Street - Typical Garden Street Upgrades	Upgrades to the street including widened footpaths, cycle friendly roads (with painted cycling symbol), street pocket park (seating/small play space), landscaped verges, new street bins, and alternative carparking designs.	Landscape Design Guidelines				2	5	7		
13							Mill Point Road & Scott Street - Local Road Intersection Upgrades	Reduce the width of the road at the intersection to improve pedestrian crossings, additional verge planting, extension to footpaths.	Draft Landscape Design Guidelines	\$524,000	\$115,000	\$639,000	3	4	7	Small Garbage Truck - Introduction of local rubbish collection point and/or small rubbish trucks	~ Updated name in line with final Landscape Design Guidelines.
14							Scott Street & Stone Street - Local Road Intersection Upgrades	Reduce the width of the road at the intersection to improve pedestrian crossings, additional verge planting, extension to footpaths.	Draft Landscape Design Guidelines	\$500,000	\$115,000	\$615,000	1	3	4	Small Garbage Truck - Introduction of local rubbish collection point and/or small rubbish trucks	~ Updated name in line with final Landscape Design Guidelines.
15							Stone Street - Local Streetscape Upgrade Typical Garden Street Upgrade	Upgrades to the street including widened footpaths, cycle friendly roads (with painted cycling symbol), street pocket park (seating/small play space), landscaped verges, new street bins, and alternative carparking designs.	Draft Landscape Design Guidelines	\$703,600	\$176,200	\$879,800	2	5	7		~ Updated name and description in line with final Landscape Design Guidelines.
16							Freeway Entrance On-ramp Beautification	Planting and landscaping at the entrance to the precinct to reinforce local green and leafy character.	Place and Design Report South Perth Peninsula	\$200,000	\$100,000	\$300,000	4	2 4	6 8		~ Considerable increase in traffic within area and degradation of infrastructure has resulted in a greater need for upgrading infrastructure related to the freeway entrance at Mill Point Rd.
17							South Perth Esplanade West Foreshore	Improved shade and shelter facilities (whilst maintaining vistas), provision of new lighting infrastructure to improve safety and amenity.	South Perth Foreshore Strategy and Management Plan	\$706,700	\$0	\$706,700	4	5	9	Shade and Vista Analysis Completion of shade and vista analysis	~ Some semi-temporary lighting improvements installed along foreshore December 2025.
18							Narrows Toilet Upgrade	Upgrade the public toilet and include change & shower facilities and Universal Access Toilet (UAT)	Disability Access & Inclusion Plan 2017-2021- Public Toilet Plan	\$300,000	\$100,000	\$400,000	3	2	5		~ Disability Access and Inclusion Plan 2017-2021 was superseded in 2023 and action was not included in new plan
19							Upgrade of Old Mill Education Centre	Upgrade of the Old Mill Education Centre to multi-story building to allow for a visitor centre/ multi-purpose education hall.	Community Recreation Facilities Plan 2019 - 2033	\$500,000	\$0	\$500,000	3	3	6		~ Minor amenity and aesthetic improvements completed 2025
Richardson Character Area																	
1							Judd Street - Typical Garden Street Upgrades	Upgrades to the street including widened footpaths, cycle friendly roads (with painted cycling symbol), street pocket park (seating/small play space), landscaped verges, new street bins, and alternative carparking designs. Street designed for commuter cyclists.	Landscape Design Guidelines				2	4	6		~ Reach of proposed works is modest given the nature of access onto the street, although the impact is considered high given its link to Labouchere and Melville Pde.
2							Melville Parade South - Shared-Path Garden Street Upgrades	Provision of a new shared cycle and pedestrian path along the western side of the road linking to the wider cycle network, including new planting to block impact of freeway.	Draft Landscape Design Guidelines	\$200,000	\$0	\$200,000	3	4	7		~ Updated name and description in line with final Landscape Design Guidelines.
3							Melville Parade & Bowman Street - Local Road Intersection Upgrade	Reduce the width of the road at the intersection to improve pedestrian crossings, additional verge planting, extension to footpaths.	Draft Landscape Design Guidelines	\$500,000	\$115,000	\$615,000	4 2	3	4 5	Small Garbage Truck - Introduction of local rubbish collection point and/or small rubbish trucks	~ Increase in local population has expanded reach of the project ~ Updated name in line with final Landscape Design Guidelines.
4							Bowman Street - Local Streetscape Upgrade Typical Garden Street Upgrades	Upgrades to the street including widened footpaths, cycle friendly roads (with painted cycling symbol), street pocket park (seating/small play space), landscaped verges, new street bins	Draft Landscape Design Guidelines	\$844,320	\$211,440	\$1,055,760	2.5	5	7.5		
5							Labouchere Road & Bowman Street - Connector Road Intersection Upgrade	Reduce the width of the road at the intersection to improve pedestrian crossings, additional verge planting, extension to footpaths.	Draft Landscape Design Guidelines	\$150,000	\$0	\$150,000	4	3	7	Civic Heart - Completion of Civic Heart development	~ Updated name in line with final Landscape Design Guidelines.
6							Melville Parade & Lyall - Local Road Intersection Upgrade	Reduce the width of the road at the intersection to improve pedestrian crossings, additional verge planting, extension to footpaths.	Draft Landscape Design Guidelines	\$500,000	\$115,000	\$615,000	4 2	3	4 5		~ Increase in local population has expanded reach of the project. ~ Updated name in line with final Landscape Design Guidelines.

7						Lyall Street - Local Streetscape Upgrade	Upgrades to the street including wider footpaths for both pedestrians and cyclists; wider landscaped verges.	Draft Landscape Design Guidelines	\$715,780	\$230,000	\$945,780	3	4	7		~ Updated name in line with final Landscape Design Guidelines.	
8						Labouchere Road & Lyall Street - Connector Road Intersection Upgrade	Reduce the width of the road at the intersection to improve pedestrian crossings, additional verge planting, extension to footpaths.	Draft Landscape Design Guidelines	\$150,000	\$0	\$150,000	4	3	7	Civic Heart - Completion of Civic Heart development	~ Updated name in line with final Landscape Design Guidelines.	
9						Melville Parade & Hardy - Local Road Intersection Upgrade	Reduce the width of the road at the intersection to improve pedestrian crossings, additional verge planting, extension to footpaths.	Draft Landscape Design Guidelines	\$500,000	\$115,000	\$615,000	4	2	3	4	5	Small Garbage Truck - Introduction of local rubbish collection point and/or small rubbish trucks ~ Increase in local population has expanded reach of the project. ~ Updated name in line with final Landscape Design Guidelines.
10						Hardy Street - Typical Garden Street Upgrade	Upgrades to the street including widened footpaths, cycle friendly roads (with painted cycling symbol), street pocket park (seating/small play space), landscaped verges, new street bins, and alternative carparking designs.	Landscape Design Guidelines				3	4	7			
11						Labouchere Road & Hardy Street - Connector Road Intersection Upgrade	Reduce the width of the road at the intersection to improve pedestrian crossings, additional verge planting, extension to footpaths.	Draft Landscape Design Guidelines	\$150,000	\$0	\$150,000	4	3	7	Civic Heart - Completion of Civic Heart development	~ Updated name in line with final Landscape Design Guidelines.	
12						Melville Parade & Charles Street - Local Road Intersection Upgrade	Reduce the width of the road at the intersection to improve pedestrian crossings, additional verge planting, extension to footpaths.	Landscape Design Guidelines				2	3	5			
13						Charles Street - Local Streetscape Upgrade	Upgrades to the street including widened footpaths, cycle friendly roads (with painted cycling symbol), street pocket park (seating/small play space), landscaped verges, new street bins	Draft Landscape Design Guidelines	\$1,055,400	\$264,300	\$1,319,700	3	5	8		~ Updated name in line with final Landscape Design Guidelines.	
14						Labouchere Road & Charles Street - Connector Road Intersection Upgrade	Reduce the width of the road at the intersection to improve pedestrian crossings, additional verge planting, extension to footpaths.	Draft Landscape Design Guidelines	\$150,000	\$0	\$150,000	4	3	7	Civic Heart - Completion of Civic Heart development	~ Updated name in line with final Landscape Design Guidelines.	
15						Richardson Park Skate Park / Outdoor Youth Space	Provision of an abilities skate park.	Community Needs Assessment	\$650,000	\$0	\$650,000	3	5	8	Acoustic Assessment - Completion of acoustic impact assessment by a qualified professional	~ Source document has been superseded by POS Plan which did not include recommendations for Richardson skate/youth park. Project can therefore be amended/removed	
16						Richardson Park Playground Expansion	Expansion of existing playground facilities.	Landscape Design Guidelines	\$200,000	\$0	\$200,000	3	4	7	Condition - Existing playground reaches the end of its serviceable life	~ Action was removed in final version of source document and therefore project to be removed	
17						Richardson Reserve - toilet and change facilities at WCG Thomas Pavilion	Upgrade existing toilet and change rooms to include gender neutral facilities to accommodate female sports; Universal Access Toilet (UAT) & shower facilities.	Community Recreation Facilities Plan 2019 - 2033	\$150,000	\$50,000	\$200,000	3	2	5		~ Tender and preliminary planning completed 2025/26 ~ Construction expected later 2026. Estimated cost noted on DA was \$625,000	
18						Richardson Reserve Public Toilet Replacement	Public toilets located at Richardson Park are considered average condition suggesting repair or replacement within the next 10 years.	Public Toilet Plan Community Recreation Facilities Plan 2019 - 2033				3	4	7		~ Toilets demolished in 2024. ~ To be partially replaced by semi-public toilets within CG Thomas Pavillion upgrades.	
Any Character Area																	
1						Pocket Park	A small park or plaza within a private development that is accessible to the general public. Functions of the space could include a place to sit or relax, play, meet friends, take a lunch break, read a book, walk the dog, or for neighbourhood gatherings. Pocket Parks opportunities are identified by Plan 5 P ublic Realm Plan and are subject to development requirements under Part 6.3 of the ACP.	South Perth Activity Centre Plan Community Needs Analysis (element)	\$150,000	\$0	\$150,000	1	3	4			

2							<u>Mid-Block Link</u>	Publicly accessible pedestrian connections provided through private developments to improve access to open spaces and to the wider precinct. Connections are to be highly landscaped, easily accessible, and comfortably surveilled. Private Mid-Block Link as identified by Plan 5 Public Realm Plan of the ACP	South Perth Activity Centre Plan Community Needs Analysis (element)	TBD	\$0	TBD	2	3	4	5	6	Development - Development along Mill Point Road/ South Perth Esplanade	~ Sourced from SPAC page 46 with reference to 'mid-block link opportunity' locations ~ Relevant provisions noted in 6.3 Privately Owned Public Open Space on page 33. Also included in some area objectives ~ Within provisions, it is noted as to remain private but accessible to the public via an easement or legal agreement. Therefore City costs would be minimal ~ Increases in population and changes in built form have resulted in increasing impact on the importance of new mid-block links
3							<u>Distance Markings for Running and Cycling</u>	Establish electronic circuit/permanent distance markings on paths around Perth Water Buneenboro to designate running/cycling circuits.	Perth Water Buneenboro Plan			\$50,000	4	1	5				~ Costs stem from source document
4							<u>Bicycle Lane Markings</u>	Restore bicycle lane markings on existing designated cycle lanes to ensure bicycle paths are clearly visible and enforceable	Integrated Transport Plan 2021 – 2031			\$100,000	4	2	6				~ Costs stem from source document
5							<u>Footpath Upgrades</u>	The existing footpath network is a patchwork of different materials, lacking an overall strategy and pedestrian amenity. A more cohesive footpath network is proposed as per Table 35 of the guidelines, primarily involving replacing and widening footpaths.	Landscape Design Guidelines				3	3	6		Development - Completion of major developments on the relevant street section.	~ Footpaths improved according to plan surrounding Civic Heart and Jetty area/entry of Mends. ~ Footpaths along Harper Terrace were not appropriately upgraded as per plans as part of adjoining development.	



SITE PLAN
NTS



PROPOSED CARPARKING
NTS

FOR APPROVAL



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G	FOR APPROVAL	14/08/26
F	COUNCIL APPROVAL	03/08/26
E	COUNCIL APPROVAL	19/05/26
D	COUNCIL APPROVAL	28/04/26
C	ROAD WIDENING -SITE PLAN	31/03/26

PIZZA HUT COMO
459 Canning Hwy,
Como
WA 6152

TOTAL AREA: 1345SQM

Drawn
FZ

Drawing

SITE PLAN WITH
PROPOSED CARPARKING

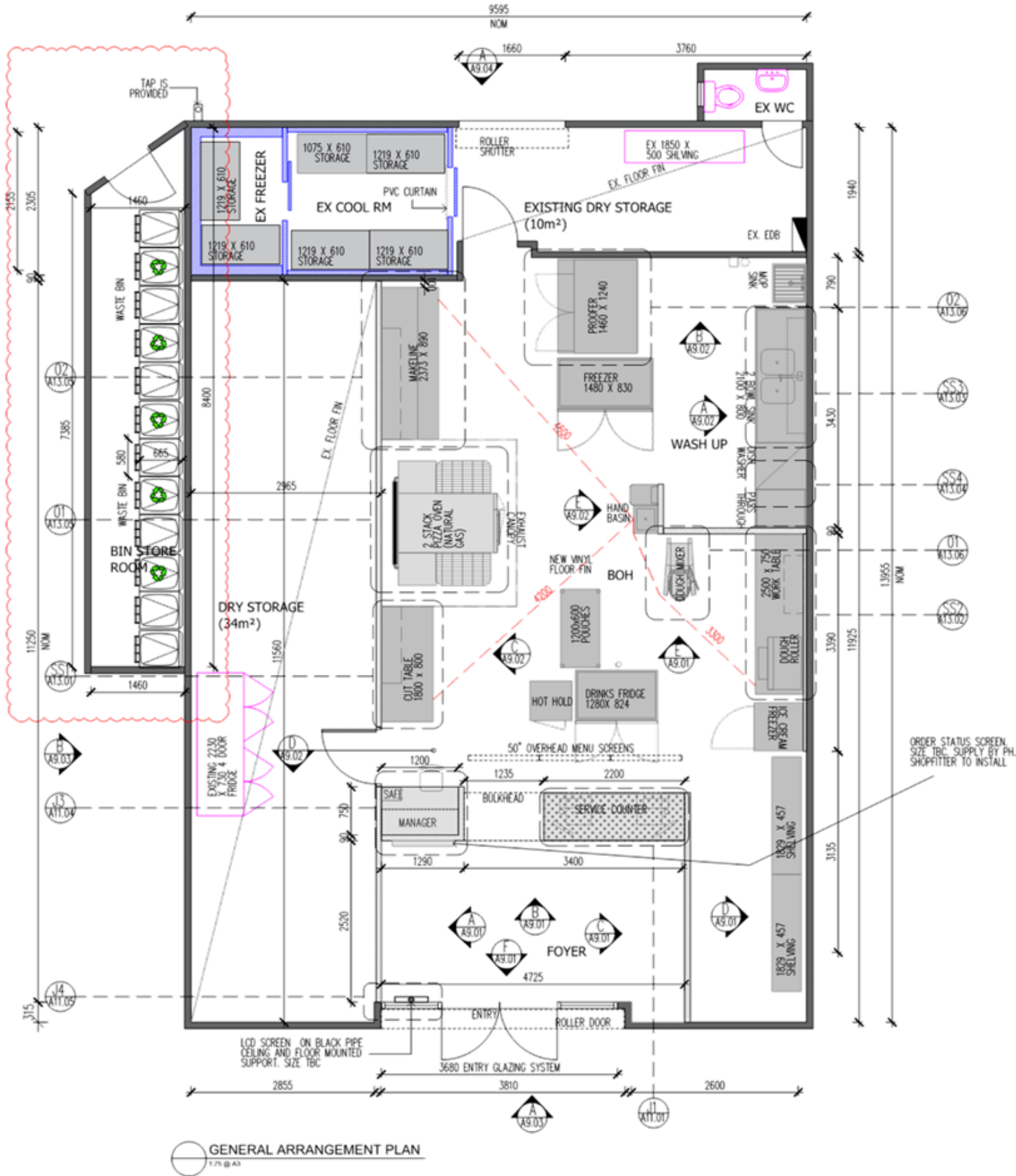
Approved
HT

Scale
As shown

Contractor must check all dimensions on site. For
furniture details refer to detail drawings. Refer

Drawing No.
A0.03
Issue
G





NOTE
FRIDGES, FREEZERS, PIZZA OVEN AND MAKELINE ARE ALL ON CASTORS

LEGEND

- NEW EQUIPMENT
- EXISTING EQUIPMENT/JOINERY
- EXISTING TENANCY WALL
- NEW STUD WALL
- EXISTING COOL RM PANEL

AREAS
TOTAL AREA = 134m²
DRY STORAGE = 34m²
EX. DRY STORAGE = 10m²
COOL RM/BOH/FOYER = 90m²



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C	ROAD WIDENING -SITE PLAN	31/03/26

PIZZA HUT COMO
459 Canning Hwy,
Como
WA 6152

TOTAL AREA=134SQM

Drawn
FZ
Drawing
GENERAL ARRANGEMENT
PLAN

Approved
HT
Scale
As shown

Drawing No.
A2.01
Issue
G

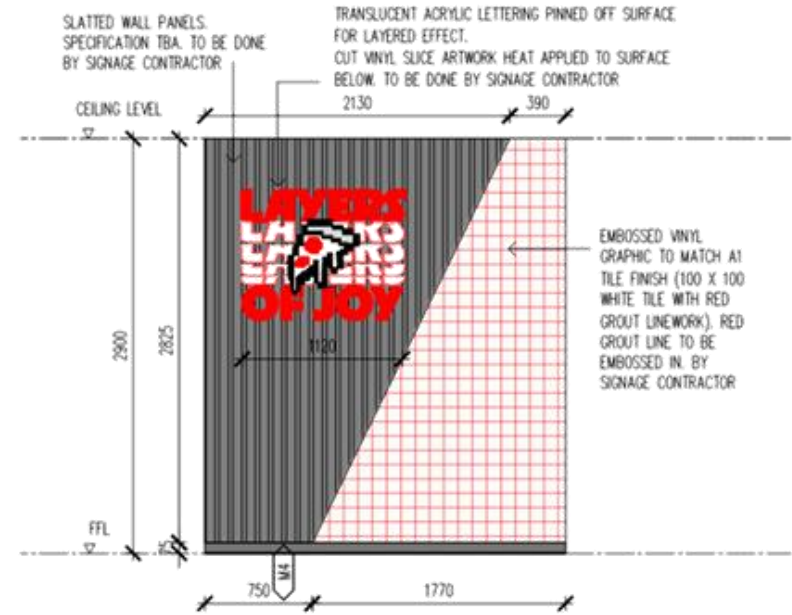
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LEGEND

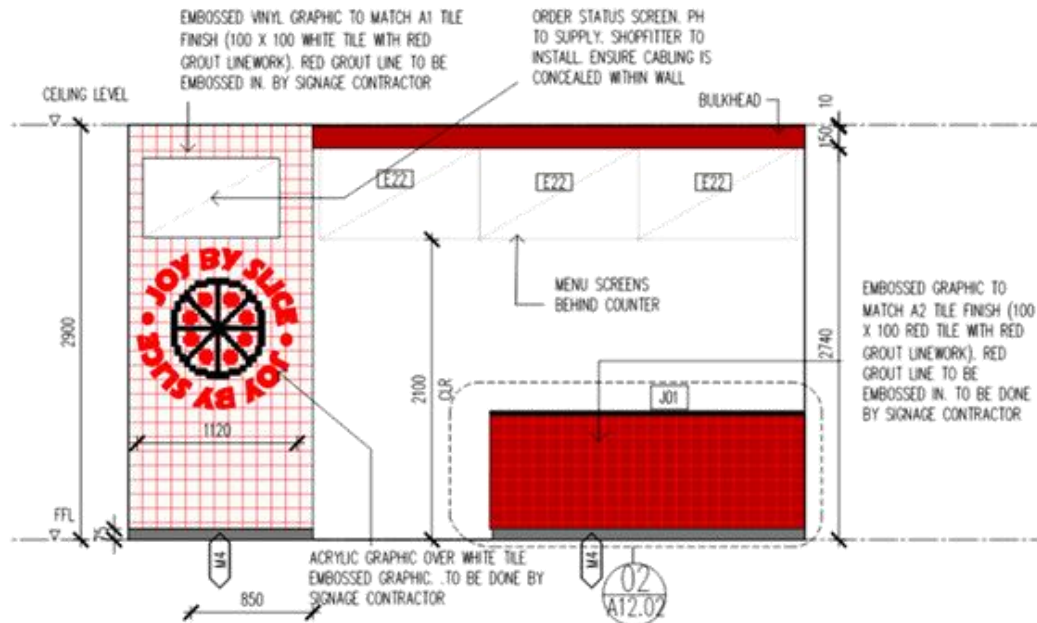
 SETOUT OF WALL PANELS

NOTE

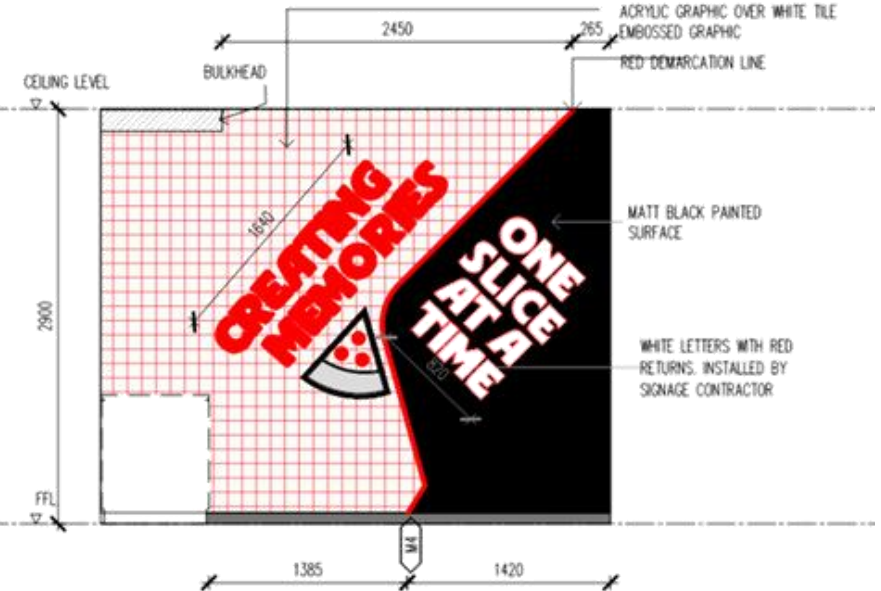
SETOUT OF PANELS TO BE FROM LEFT CORNER OF WALLS



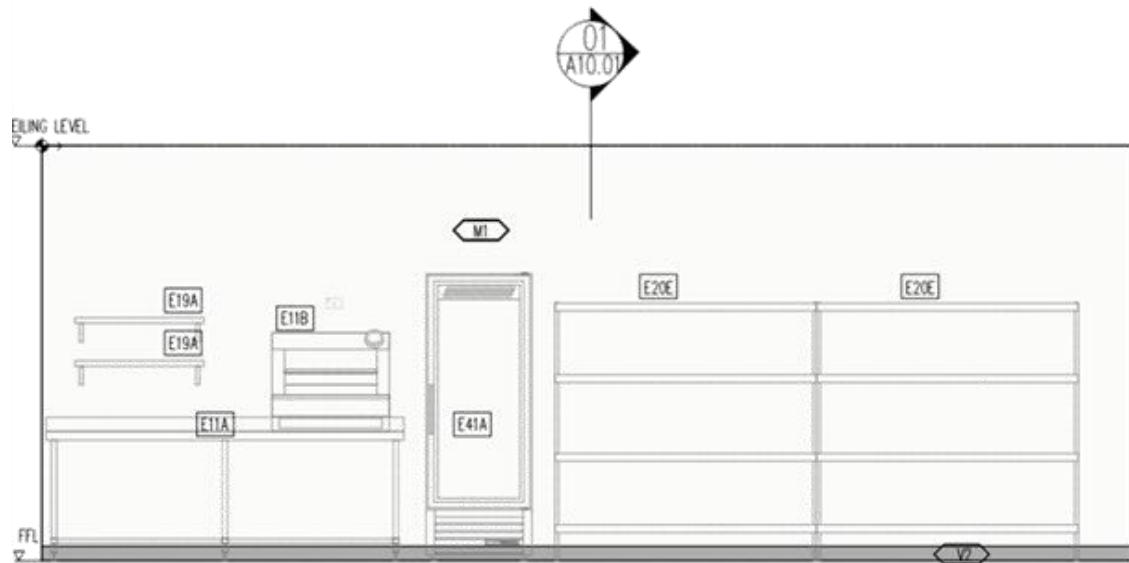
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SCALE 1:50 @ A3



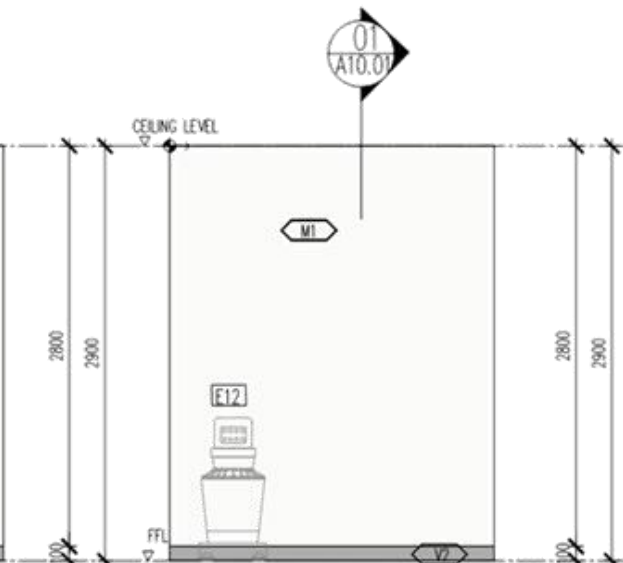
ELEVATION B
SCALE 1:50 @ A3



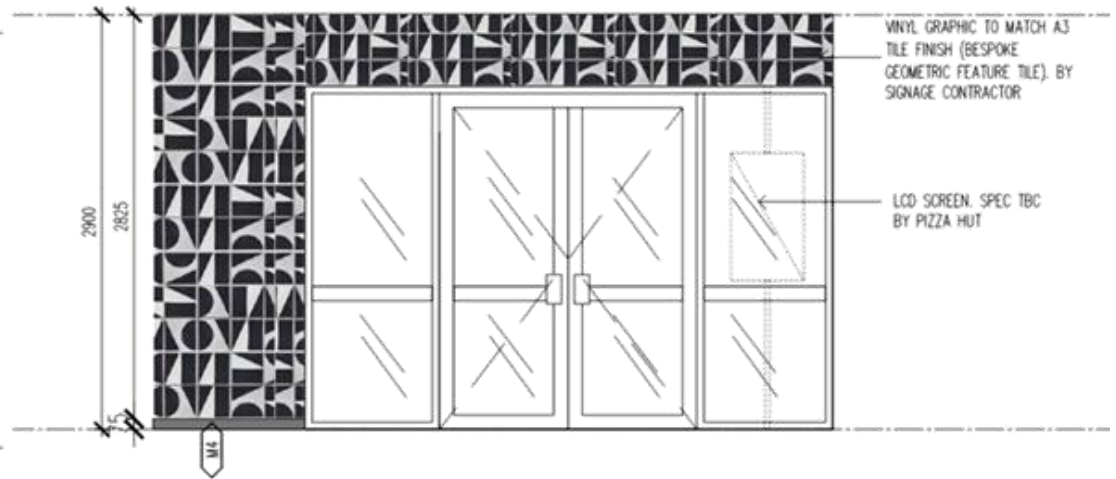
ELEVATION C
SCALE 1:50 @ A3



ELEVATION D
SCALE 1:50 @ A3



ELEVATION E
SCALE 1:50 @ A3



ELEVATION F
SCALE 1:50 @ A3



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E	COUNCIL APPROVAL	19/05/26
D	COUNCIL APPROVAL	28/04/26
C	ROAD WIDENING -SITE PLAN	31/03/26

PIZZA HUT COMO
459 Canning Hwy,
Como
WA 6152

TOTAL AREA=134SQM

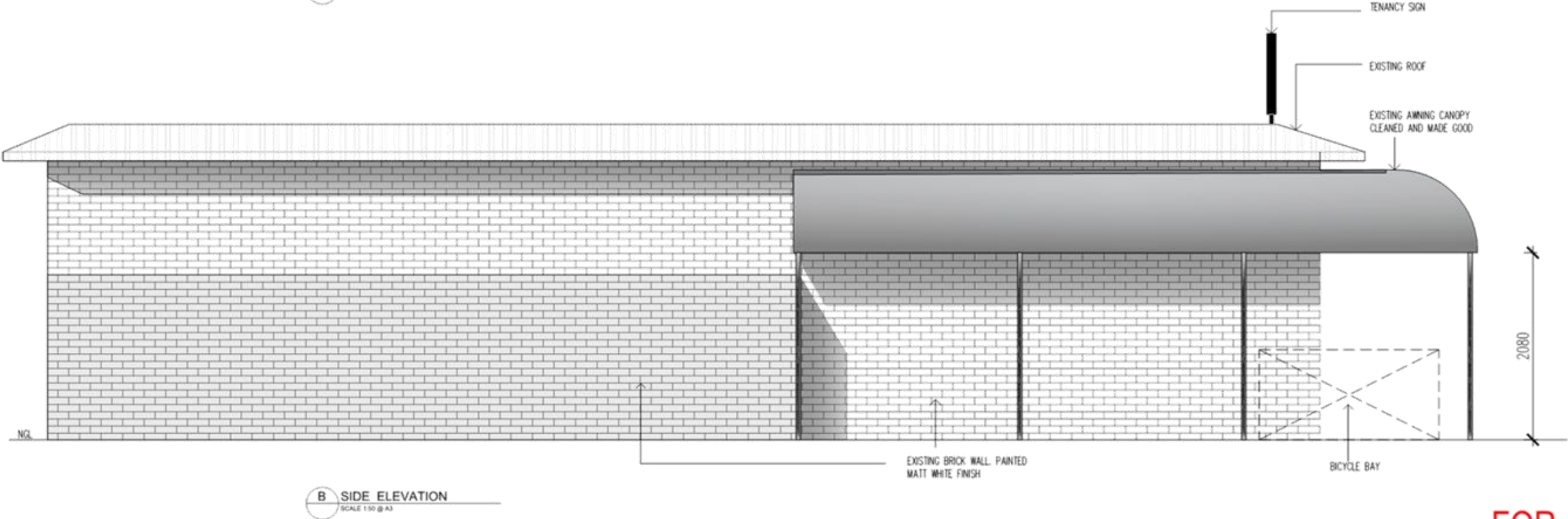
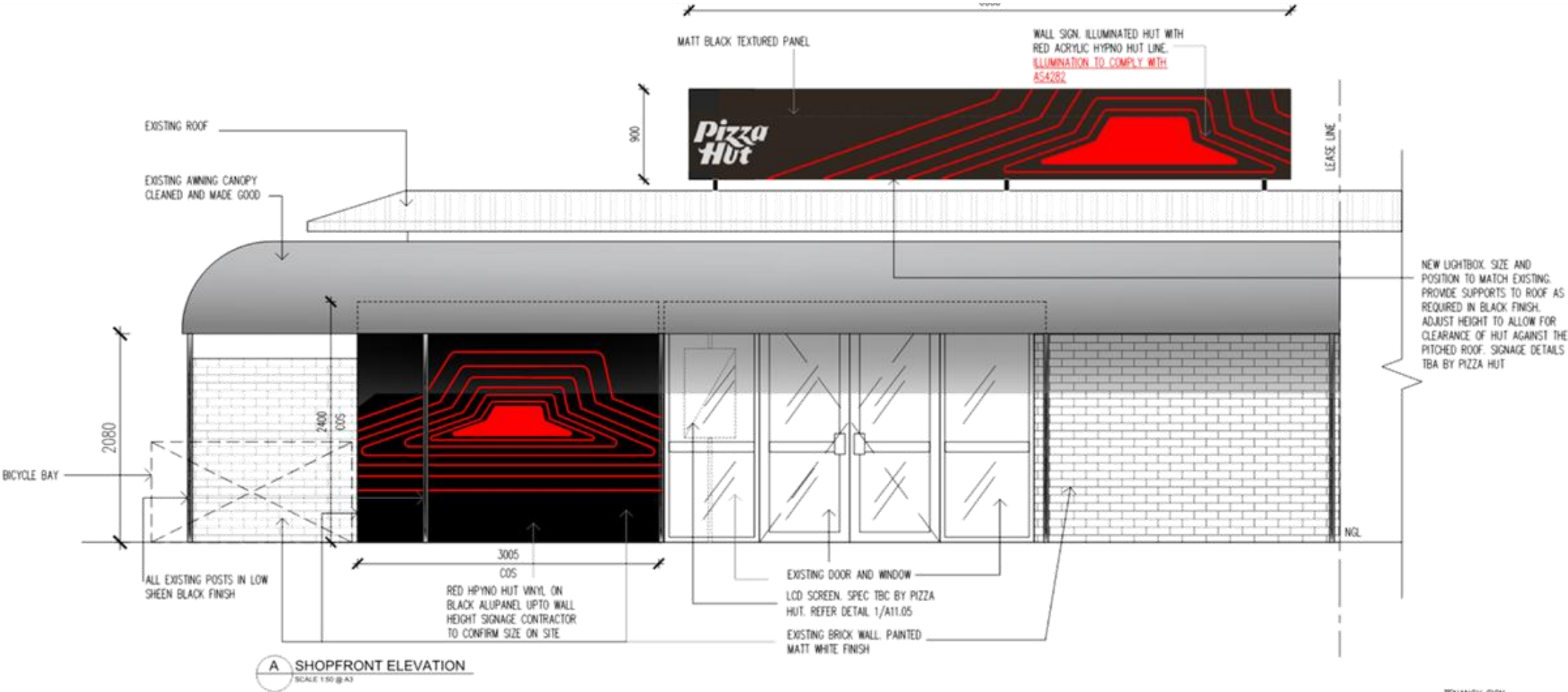
Drawn
FZ
Drawing
INTERNAL ELEVATIONS

Approved
HT
Scale
As shown

Drawing No.
A9.01
Issue
G

Contractor must check all dimensions on site. If

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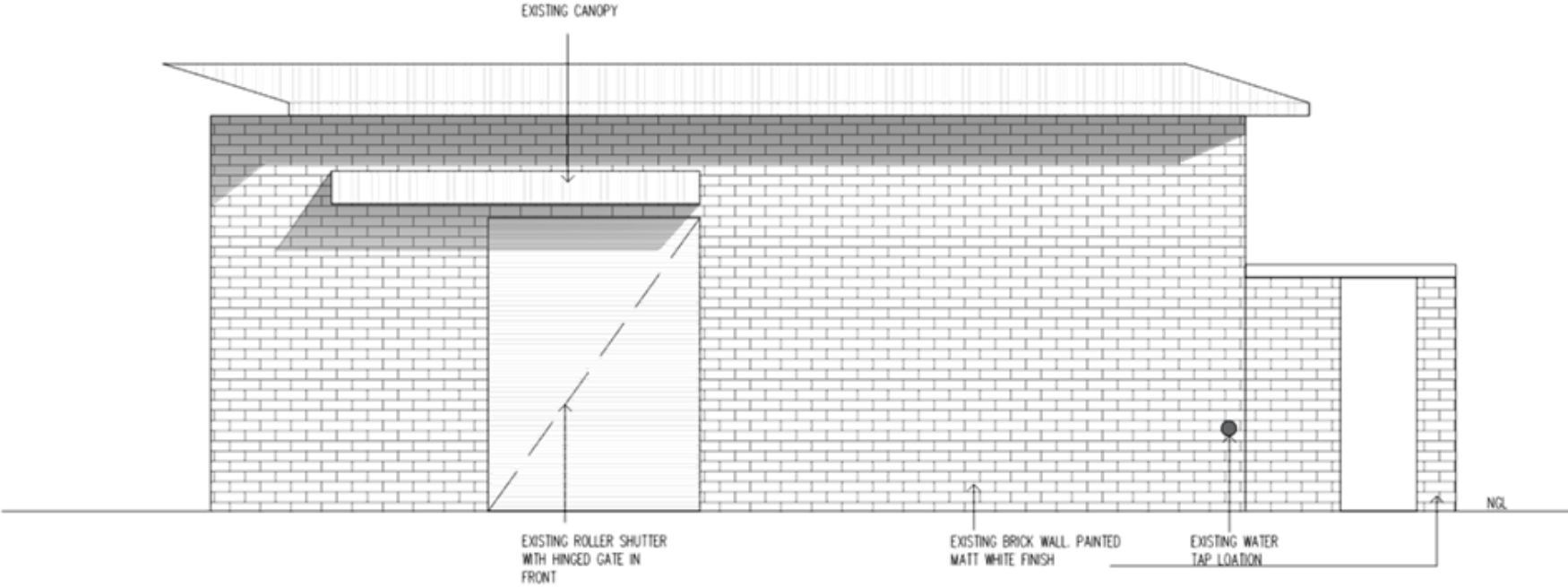
G	FOR APPROVAL	14/08/26	PIZZA HUT COMO	TOTAL AREA=1345QM
F	COUNCIL APPROVAL	03/08/26	459 Canning Hwy,	
E	COUNCIL APPROVAL	19/05/26	Como	
D	COUNCIL APPROVAL	28/04/26	WA 6152	
C	ROAD WIDENING -SITE PLAN	31/03/26		

Drawn
FZ
Drawing
EXTERNAL ELEVATION

Approved
HT
Scale
As shown

Drawing No.
A9.03
Issue
G

Contractor must check all dimensions on site. For



A SHOP REAR ELEVATION
SCALE 1:50 @ A3

FOR APPROVAL



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D	COUNCIL APPROVAL	28/04/26
C	ROAD WIDENING -SITE PLAN	31/03/26

PIZZA HUT COMO
459 Canning Hwy,
Como
WA 6152
TOTAL AREA=134SQM

Drawn
FZ
Drawing
EXTERNAL ELEVATION

Approved
HT
Scale
As shown

Drawing No.
A9.04
Issue
G

Contractor must check all dimensions on site. For

City of South Perth
Planning Department

21 May 2026

To Whom It May Concern,

**Subject: Development Application – Change of Use to Fast Food and Signage Approval
(Pizza Hut Como)**

I hope this letter finds you well. I am writing to formally request development approval for a change of use to fast food premises, together with associated signage installation, for Pizza Hut at the following property:

**Lot 21 on Plan 3458
459 Canning Highway
Como WA 6152**

Pizza Hut is a well-established multinational brand, recognised globally for its consistent quality, strong operational standards, and distinctive visual identity. The proposed tenancy will operate in accordance with the brand's established business model and design framework.

The proposed change of use to a fast food premises is considered appropriate for this location along Canning Highway, supporting local economic activity and providing a convenient dining option for the surrounding community. The operation will be managed to ensure compatibility with neighbouring properties and to minimise any potential impacts on local amenity.

Importantly, the site provides **off-street parking for patrons**, which will assist in reducing demand on surrounding street parking and support safe and efficient customer access to the premises.

In conjunction with the change of use, we are seeking approval for the installation of branded signage. The proposed signage has been designed in accordance with Pizza Hut's global branding guidelines, incorporating its recognised colours, materials, and overall aesthetic. The signage will be illuminated to enhance visibility, while being carefully designed and positioned to complement the existing streetscape and avoid adverse impacts such as excessive glare or visual clutter.

Outlined below are the key considerations supporting this application:

1. Suitability of Change of Use

The transition to a fast food premises aligns with the commercial nature of the locality and contributes to an active and diverse streetscape. The proposed use is expected to deliver economic benefits while operating within acceptable amenity standards.

2. Brand Consistency and Visual Integration

As a multinational brand, Pizza Hut maintains strict design standards across all locations. The proposed signage and fitout will ensure consistency with brand identity while integrating appropriately with the surrounding built environment.

McCredie
retail solutions

McCredie Group Pty Ltd

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A.B.N 80 136 532 904



3. Parking and Accessibility

The availability of on-site off-street parking enhances accessibility for customers and staff, reducing potential congestion and ensuring the development functions efficiently within the surrounding road network.

4. Traffic and Access Considerations

The proposed use is not expected to generate traffic volumes beyond those typically associated with a commercial tenancy along a major arterial route such as Canning Highway. The site benefits from existing vehicular access and established traffic flow patterns, which are capable of accommodating the anticipated increase in visitation. Customer movements are expected to be staggered throughout operating hours, with peak demand generally short in duration and manageable within the existing road network. The provision of on-site parking further reduces the likelihood of congestion or disruption to surrounding streets.

5. Compliance with Planning Requirements

We acknowledge the requirements of the City of South Perth's planning framework and confirm that both the change of use and signage installation will comply with all relevant local planning policies, building codes, and safety standards, with the following exceptions, **with reference to Local Planning Policy 7.1 Advertising Signage:**

5a. Roof signage Item 6.4. Must not exceed a maximum area of 4m² Current proposal for illuminated sign sits at approx. 5.4m². However, we are replacing like for like in terms of dimensions with existing sign

5b. Wall signage item 8.2. Must not exceed 25% in aggregate area on any one façade, excluding glazed portions, to a maximum of 8m², whichever is the lesser size. Current proposal requests a sign at 7.2m² – or approx. 30% of façade. We note however no glazing portions are covered and we hope to install signage as per adjacent tenancy

6. Proposed Plan of Operations

Pizza Hut anticipate the following plan of operations

- Number of Staff: Min 3 to Max 7 at any point of time.
- Store trading hours: 11am to 1am. 7 days (incl Sunday and public holidays)
- Typical Demand: 70% pick up and 30% delivery.
- Delivery Vehicles: 1 to 2 cars. 2 cars is a maximum at any one time - which includes PH delivery + 3rd party delivery vehicle at any time.



The project has been carefully planned with input from experienced designers and consultants to ensure a high-quality, compliant outcome that enhances the local area. In conclusion, the proposed change of use and signage are essential to establishing a successful and well-integrated Pizza Hut location. We are committed to delivering this project with professionalism, ensuring minimal disruption and a positive contribution to the community.

We kindly request your approval of this application. Should you require any further information or supporting documentation, please do not hesitate to contact us.

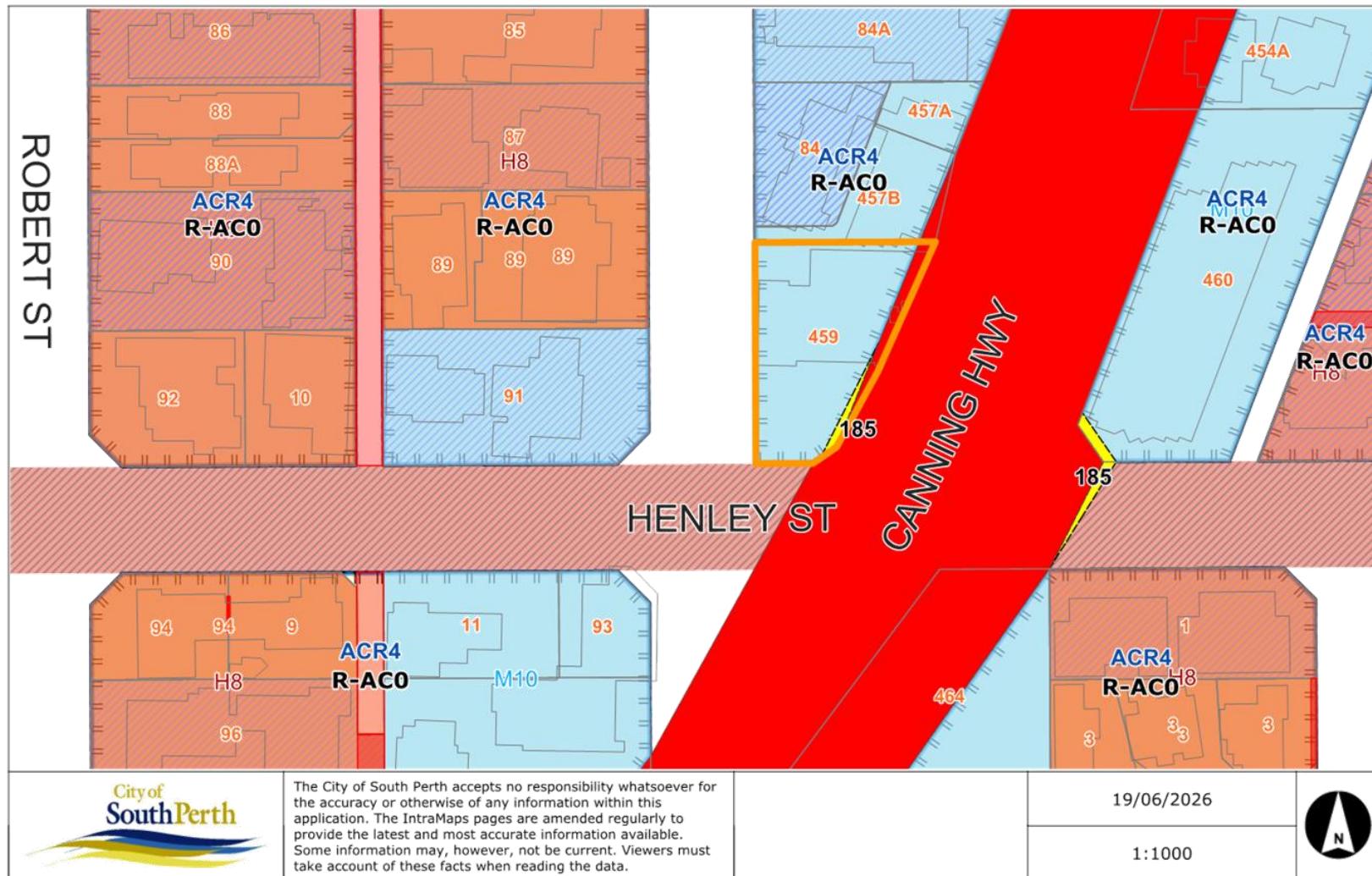
Thank you for your time and consideration. We look forward to your favourable response.

Yours sincerely,

A handwritten signature in black ink, appearing to read "Kirsty M Nicholl".

Kirsty M Nicholl





Schedule of Submissions

Proposed Change of Use from a Café/Restaurant to Fast Food Outlet and Signage on Lot 21, 459-463 Canning Highway, Como

1	Adam Piggott 8/84 Lockhart Street, Como	
Objection		
Summary of Submission		Comment
1.1	I am a long-term resident of Como, having lived in the suburb for many years across multiple addresses. For the past two years I have resided at my current address immediately adjacent to 459 Canning Highway, Como. I write to formally object to Development Application PDDA-2026-0925 for the proposed conversion of an existing vacant café tenancy to a Pizza Hut outlet.	Noted.
1.2	My objection is directed primarily at the adequacy of the Transport Impact Statement (TIS) prepared by Transcore (reference t26.108.wt.r01, May 2026), which I submit contains significant methodological flaws, unsupported assumptions, and material omissions that render its conclusions unreliable. Beyond the TIS, I raise serious concerns about the cumulative impact of this development on parking, pedestrian and cyclist safety, residential amenity, and local traffic infrastructure that is already under demonstrable and observable stress.	The proposal was referred to Main Roads Western Australia (MRWA) as the site is within the Primary Regional Roads Reservation of Canning Highway (Category 3) under the Metropolitan Region Scheme (MRS). The Traffic Impact Statement (TIS) was requested by MRWA during the referral process. MRWA subsequently advised it conditionally supports the proposed development. It is therefore considered that the TIS was deemed sufficient to MRWA requirements.
1.3	I respectfully request that the City of South Perth refuse this application or, at minimum, require a substantially revised and independently peer-reviewed transport and amenity assessment before any determination is made.	Noted. The City has completed an assessment of the proposed development against the applicable planning framework, which includes consideration of amenity.
1.4	The TIS estimates traffic generation using ITE Trip Generation Manual (11th Edition) code ITE-935, which applies to	As above, the TIS was accepted by MRWA which was the requesting authority.

a “Fast-Food Restaurant with Drive-Through Window and No Indoor Seating.” The applicant’s own report acknowledges that the proposed development does not include a drive-through facility. Using a drive-through restaurant code as the basis for a non-drive-through outlet is methodologically inappropriate. To compensate, the consultants apply an arbitrary 60/40 ratio between drive-through and takeaway customers, resulting in a 40% reduction of the calculated trip figures. This assumption is described in the report as “conservatively assumed” but is entirely unsupported by any cited data, research, or local traffic study. There is no ITE code specifically applicable to a takeaway-only, no-drive-through, no-indoor-seating pizza outlet. The use of an inapplicable ITE code followed by an invented adjustment factor is not sound traffic engineering practice and should be subject to independent scrutiny. Similarly, the existing café baseline applies a 50% reduction to calculated trip rates, also without citation or supporting evidence. This conveniently inflates the apparent net reduction in traffic during the AM peak, which is used as a central pillar of the report’s conclusions. Both reductions appear chosen to minimise the apparent impact of the proposed development rather than to reflect real-world conditions.	
1.5 The TIS compares the proposed Pizza Hut against a vacant café tenancy as its baseline. This fundamentally misrepresents the actual operating conditions of the subject site and its immediate surrounds. The shared car park and Lockhart Street crossovers that would serve the proposed Pizza Hut already serve the following active businesses:	Hero’s Pizza and On Fire Charcoal Chicken do not form part of this subject site. The subject tenancy (Pizza Hut) and Old Bridge Cellars share the existing carpark (no parking allocation applies). The combined on-site parking requirement for both tenancies is 9 bays. There are 10 bays available on-site which is therefore compliant with the relevant planning framework.

• Hero's Pizza — 457A Canning Highway, Como: an independent pizza business operating immediately adjacent to the subject site, having recently relocated to this position from a previous address on Henley Street. • On Fire Charcoal Chicken — 457B Canning Highway, Como: a charcoal chicken outlet operating immediately adjacent to the subject site within the same commercial precinct. • Old Bridge Cellars — 461 Canning Highway, Como: a bottle shop that shares the same car park as the proposed Pizza Hut and whose peak trading periods — Friday and Saturday evenings — overlap directly with those of the proposed outlet. The correct baseline for any traffic and parking assessment is not a vacant tenancy but the actual operating conditions of this shared precinct as it currently exists, with three active businesses already drawing on the same limited parking and the same Lockhart Street access.	
1.6 More critically, the proposed Pizza Hut would represent a fourth concurrent food and retail outlet competing for the same car park and the same cul-de-sac access during the same peak evening and weekend periods. The combined parking and traffic demand of these businesses operating simultaneously has not been assessed anywhere in the application materials. This is a fundamental and serious omission.	As above, the carpark is on private property and serves two separate tenancies. Parking requirements for the subject site have been assessed by the City as part of the development application process and are considered consistent with the applicable planning framework.
1.7 The TIS restricts its entire traffic analysis to the weekday morning peak (8:00–9:00am) and afternoon peak (4:00–5:00pm). This is wholly inadequate for a pizza takeaway outlet, whose peak trading periods are Friday and Saturday	As above, the City did not request the TIS. The TIS was requested by MRWA. MRWA has advised of its conditional support of the proposed development, which is indicative that the TIS was also deemed acceptable.

	evenings — entirely outside the scope of this assessment. These are precisely the periods when Hero's Pizza, On Fire Charcoal Chicken, and Old Bridge Cellars are also at their busiest, and when Corso Francia — the recently opened café at 95/97 Lockhart Street — generates significant overflow parking into the shared precinct car park. The TIS has assessed none of this. The City should require weekend and evening traffic and parking analysis as a minimum condition of any revised assessment.	
1.8	The TIS states at Section 11 that the signalised intersection of Canning Highway and Henley Street recorded a total of 46 crashes during the five-year period ending December 2025. However, Table 2 of the same report records a total of only 43 crashes across all categories. This unexplained discrepancy of three crashes is not addressed anywhere in the report and raises questions about the care and accuracy with which the safety data has been presented.	Noted.
1.9	All vehicular access to the subject site — including customer parking, service vehicles, and delivery vehicles — is via Lockhart Street, which the TIS itself acknowledges is a no-through road (except bicycles) that terminates with a full road closure device. This is a residential street used daily by families and children on foot and by bicycle.	The proposal utilises an existing vehicle access point, which is via Lockhart Street. The proposal does not seek to alter carparking or vehicle access arrangements.
2.0	Lockhart Street is already the access road for the food businesses operating in the Canning Highway precinct described above. The proposed Pizza Hut would add a further high-frequency takeaway outlet drawing delivery and customer traffic through this dead-end residential street, in addition to the existing demand from Hero's Pizza and On Fire Charcoal Chicken. Corso Francia at 95/97 Lockhart Street is itself located	The development application involves a proposed change of land use (Café/Restaurant to Fast Food Outlet) for an existing building. It does not propose to increase the number of tenancies on the subject site. Furthermore, no increase to Net Lettable Area (NLA) is proposed and therefore, in accordance

	on this road, meaning the street already functions as both an access road for the food precinct and a destination in its own right. The cumulative pressure on this no-through road from all of these uses has never been assessed.	
2.1	A modern pizza takeaway outlet of this type relies heavily on third-party delivery platforms including Uber Eats, DoorDash, and other services. These generate a qualitatively different traffic pattern to a café: numerous brief, unpredictable vehicle movements at all hours of operation, with drivers entering and exiting a dead-end street repeatedly throughout the day and evening. The TIS makes no attempt to model this delivery traffic behaviour. It does not estimate the number of delivery driver movements per hour, their likely parking behaviour, or the impact of multiple vehicles simultaneously manoeuvring in a cul-de-sac. As a long-term Como resident living immediately adjacent to this precinct, I can attest that delivery and service vehicles are already audible around Lockhart Street on most mornings under the current arrangement. The intensification of this activity to support an additional high-volume takeaway outlet would represent a significant and entirely unassessed amenity impact on a residential street.	The applicant has advised that there is anticipated to be a maximum two delivery vehicles present at any time, including Pizza Hut delivery and third-party delivery services. It is anticipated that the proposed land use will not detrimentally increase traffic volumes from the existing approved land uses on the site.
2.2	The cul-de-sac closure on Lockhart Street includes a pedestrian and cyclist passthrough that is intended for non-motorised access only. It is already observable that motorcycles are using this passthrough to bypass the road closure device, cutting through what is a pedestrian and family environment. With the addition of a Pizza Hut generating a high volume of motorcycle and scooter-based delivery riders	Noted.

	seeking the fastest possible access route, it is entirely foreseeable — and may already be occurring — that delivery riders will use this passthrough as a shortcut. This creates a direct and serious conflict between motorised delivery vehicles and pedestrians, including children, using the path. The TIS does not identify or assess this risk at all. I request that the City require a dedicated pedestrian and cyclist safety assessment for Lockhart Street, including specific assessment of the passthrough closure and its vulnerability to misuse by motorised delivery vehicle.	
2.3	The TIS describes service vehicles reversing onto the loading zone at the rear of the building and exiting via the same crossover on Lockhart Street. Reversing heavy vehicles in a narrow residential cul-de-sac used daily by families and children on foot and bicycle creates genuine safety risks that the report dismisses in a single paragraph without any assessment of sight lines, vehicle swept paths, or pedestrian conflict points.	Noted – on-site waste collection is required in accordance with Local Planning Policy 3.1 – <i>Waste Management</i> (LPP 3.1). The proposed development application does not involve a substantial works component and therefore does not alter the existing loading/service zone. The existing loading/service zone is insufficient in area to accommodate on-site vehicle manoeuvring to facilitate vehicles entering and exiting in forward gear. It is noted that there are no existing or proposed obstructions to vehicle sightlines. Lockhart Street is not a primary distributor, district distributor or integrated arterial road which would necessitate forward gear exit to the street.
2.4	Corso Francia, the recently opened café at 95/97 Lockhart Street, has a car park of approximately ten spaces on the Henley Street side of the building. Since opening, this car park has consistently operated at capacity during peak periods, generating a documented and observable overflow chain that directly affects the subject site and surrounding streets:	The subject site complies with the applicable on-site parking requirements. On-site parking requirements are calculated based on the Net Lettable Area (NLA) on the subject site. Surplus traffic and unauthorised use of private carparking by patrons of surrounding or nearby premises can be dealt with via appropriate management measures and is not a relevant consideration of the parking needs assessment for this application.

• Corso Francia's car park fills to capacity. • Overflow vehicles spill into the shared car park serving Old Bridge Cellars at 461 Canning Highway — the same car park that would serve the proposed Pizza Hut. • Further overflow then occupies the two-hour limited parking bays on Lockhart Street. • Remaining overflow vehicles park on Henley Street, which is not suitable for on-street parking and creates hazards for other road users including buses and cyclists. This overflow chain is already occurring before the proposed Pizza Hut exists. Introducing a high-volume takeaway outlet that competes directly for the shared Old Bridge Cellars car park — at the same Friday and Saturday evening peak periods — would not merely add pressure at step one of this chain. It would eliminate the overflow capacity that currently absorbs Corso Francia's excess demand, pushing cars further down the chain onto streets that are already being used inappropriately. The TIS does not acknowledge this overflow pattern, does not assess the capacity of the shared car park under concurrent demand from multiple businesses, and does not model what happens to parking displacement when that shared capacity is exhausted. This is not a theoretical future risk — it is an existing, observable condition that the application completely ignores.	
2.5 The TIS states that “the access arrangements and parking areas remain unchanged” and treats this as a satisfactory outcome. This assessment is made in isolation, as though the subject site exists independently of its neighbours. In reality, the shared car park serves Old Bridge Cellars, and is in close proximity to Hero's Pizza and On	As above, on-site parking requirements are calculated based on Net Lettable Area (NLA) of a tenancy. The NLA of the subject tenancy is unchanged and therefore the on-site parking requirements remain unchanged from the existing land use (Café/Restaurant) and the proposed land use (Fast Food Outlet).

Fire Charcoal Chicken, all of which draw customers during the same evening and weekend peak periods as the proposed Pizza Hut. The City is urged to request parking enforcement data from its officers covering infringements and move-on notices issued in the Lockhart Street and Henley Street precinct over recent months. This data is likely to confirm that the current parking supply is already failing and that approving a further high-demand food outlet without a proper cumulative parking assessment would be contrary to the interests of residents and road users.	As the on-site carpark is shared with one other tenancy (Old Bridge Cellars) on the subject site and there is no parking allocation provided by the strata, the car parking requirements are calculated based on the total NLA of both tenancies. The on-site parking requirement is 9 bays. There are 10 on-site parking bays available. Data relating to infringements issued for unauthorised or illegal parking is not a relevant consideration for this application.
2.6 Because the proposed outlet offers no indoor seating and no drive-through, customers must park briefly to collect orders or wait at the kerb for delivery. This behaviour is well documented at similar outlets and routinely results in vehicles stopping illegally on adjacent streets rather than using formal car park bays. Combined with the delivery driver movements described above, and the existing overflow pattern from Corso Francia, this would generate a further layer of frequent, short-duration, informal vehicle movements on Lockhart Street and Henley Street that the TIS does not model or address.	As above, the proposed development complies with on-site parking requirements.
2.7 The application includes the replacement of the existing rooftop sign with an illuminated Pizza Hut sign. The TIS notes that a Road Safety Assessment (RSA) has been prepared separately (reference t26.108.sd.rsa01) but this document does not appear to have been made available as part of the public consultation material for this application. I object to the illuminated sign on the following grounds: • There is already a large illuminated sign on the rooftop of a vacant building directly across the road	The Road Safety Assessment (RSA) report was made publicly available during the neighbour consultation period. The RSA was assessed by the requesting authority (MRWA). MRWA conditionally supports the proposed development.

from the subject site. The visual and light pollution impact of an additional illuminated sign in this location has not been assessed from a residential amenity perspective — only from a road safety perspective for drivers. • The RSA report should be made publicly available as part of this consultation process, given that the sign forms an integral part of the development application. • Light spill from an illuminated fast food sign onto nearby residential properties during evening and night-time hours is a legitimate amenity concern that is entirely absent from the application materials provided.	
2.8 On the basis of the above, I formally request that the City of South Perth: • Refuse Development Application PDDA-2026-0925 on the grounds that the Transport Impact Statement is methodologically inadequate and does not provide a reliable basis for assessment. • If not refused outright, require the applicant to commission an independent peer review of the TIS trip generation methodology and all unsupported assumptions. • Require a revised TIS that uses an appropriate ITE land use code for the actual proposed development, and that includes weekend and evening traffic analysis reflecting the actual peak trading periods of the proposed land use and all co-located businesses. • Require the revised TIS baseline to reflect the actual operating conditions of the shared precinct, including Hero's Pizza (457A), On Fire Charcoal Chicken (457B), and Old Bridge Cellars (461), and to assess the	Noted.

combined parking and traffic demand of all concurrent businesses during shared peak periods. • Require a cumulative parking assessment that accounts for the existing overflow pattern generated by Corso Francia (95/97 Lockhart Street) and its demonstrated impact on the shared car park and surrounding streets. • Require a specific pedestrian and cyclist safety assessment for Lockhart Street, including swept path analysis for service vehicles, assessment of delivery driver movement patterns in a no-through road environment, and specific assessment of the pedestrian passthrough closure and its vulnerability to misuse by motorised delivery riders. • Obtain parking enforcement data (infringements and move-on notices) from City officers for the Lockhart Street and Henley Street precinct to establish the actual baseline parking condition before any determination is made. • Make the Road Safety Assessment for the proposed illuminated sign (t26.108.sd.rsa01) publicly available and allow a further comment period in relation to that document. • Require an assessment of the amenity impact of the proposed illuminated sign on nearby residential properties, not only its road safety implications for drivers.	
2.9 I do not object to appropriate commercial development in the Como area, and I value the local businesses that serve our community. However, the proposed Pizza Hut outlet at 459	Noted.

Canning Highway would be added to a precinct that already contains four active food and retail businesses — Hero's Pizza, On Fire Charcoal Chicken, Old Bridge Cellars, and Corso Francia — all of which operate during the same evening and weekend peak periods. The shared car park is already absorbing overflow from Corso Francia. Lockhart Street, a residential no-through road used by families and children, is already the access point for this precinct and is already subject to illegal motorcycle use of the pedestrian passthrough.

The Transport Impact Statement prepared in support of this application assesses none of this. It relies on invented assumptions, an inapplicable ITE land use code, a vacant-site baseline that does not reflect reality, and an analysis window restricted to weekday commuter peaks that has no relevance to when a pizza takeaway outlet or its neighbours are actually busy.

The cumulative parking, traffic, safety, and amenity impacts of adding a fifth food or retail outlet to this precinct during its actual peak periods have simply not been assessed. That assessment is necessary before any determination can responsibly be made, and the current TIS does not come close to providing it.

I trust the City will give this submission careful consideration. I am happy to provide further information, photographic evidence of existing parking conditions, or to be contacted in relation to any aspect of it.

2	Rob Brown 2/84 Lockhart Street, Como
Neutral	
Summary of Submission	Comment
1.1 I do not oppose the submission provided that additional parking is provided as part of the development application. There is very limited parking currently in this Lockhart St cul de sac, but with a Pizza Hut outlet it will be virtually impossible for nearby residents and their visitors to find a parking spot.	Noted. The proposed development complies with on-site car parking requirements of the applicable planning framework.

OFFICIAL



Enquiries: Reanna Silver on (08) 9323 4616

Our Ref: 17/5739 (D26#415783)

Your Ref: PDDA-2026/0925

8 June 2026

Chief Executive Officer
City of South Perth
Cnr Sandgate St and South Tce
SOUTH PERTH WA 6151

Email: enquiries@southperth.wa.gov.au (via email)

Dear Sir/Madam,

DEVELOPMENT APPLICATION – PROPOSED CHANGE OF USE TO FAST FOOD AND SIGNAGE – LOT 21 (NO.459) CANNING HIGHWAY, COMO – PDDA-2026/0925

In response to correspondence received on 12 May 2026, Main Roads supports the proposal and recommends that if development approval is granted, the following conditions are imposed:

Conditions

1. Any proposed illumination of the sign must not exceed 300 cd/m² (candela per square metre) during the day and 150 cd/m² during the night.
2. The sign must not flash, pulsate or chase.
3. The sign must not contain fluorescent, reflective or retro-reflective colours or materials.

Advice

- a) The upgrading/widening of Canning Highway is not in Main Roads current 4-year forward estimated construction program and all projects not listed are subject to change without notice, and Main Roads assumes no liability for the information provided.
- b) Lot 21 is impacted by Planning Control Area 185 for the future upgrade of Canning Highway, as shown on the enclosed Planning Control Area No. 185 Plan 1.8146. The land will be required for road purposes sometime in the future.

Main Roads encourages local government in liaising with applicants to promote and capitalise on our pre-lodgement consultation service, prior to lodgement of planning proposals, especially where development plans involve land adjacent to or have the potential to impact on the state road network.

Further information on the pre-lodgement consultation process can be found on Main Roads website at mainroads.wa.gov.au > Technical & Commercial > Planning & Development

Should the City disagree with the above conditions or require further information please do not hesitate to contact Reanna Silver on (08) 9323 4616.

Main Roads Western Australia
Don Aitken Centre, Waterloo Crescent, East Perth WA 6004
PO Box 6202, East Perth WA 6892

mainroads.wa.gov.au
enquiries@mainroads.wa.gov.au
138 138

OFFICIAL



Please ensure a copy of the City's final determination is sent to planninginfo@mainroads.wa.gov.au.

Yours sincerely

Chase Rampant

Chase Rampant
Planning Assessment Officer

Encl. Extract of Planning Control Area 1.8146



Extract of Planning Control Area 1.8146

PIZZA HUT AUSTRALIA 459 CANNING HIGHWAY COMO

WASTE MANAGEMENT PLAN OF OPERATION

LAND TO BE DEVELOPED

Street / Tenancy No.:	459	Street Name:	Canning Highway
Suburb:	Como	Area (m ²):	134 m ²

THE DEVELOPMENT

Proposed Building Work:	Residential ☐ Commercial ☒ Industrial ☐
Description of Development:	Change of Use from existing Café/Restaurant to create new Pizza Hut Australia Takeaway (incl external signage)

BUILDER / OWNER-BUILDER

Name:	Elite Commercial Constructions		
Postal Address:	7/86 Inspiration Drive, Wangara WA 6065		
Licence No.:	BC102408		
Contact No.:		Fax / E-mail:	

GARBAGE RECEPTACLE

- To be provided on site before commencement of works and until the works are completed ☒
- To be provided with a tight fitting lid and suitable for reception of food scraps and paper ☒

Introduction:

Ref City of South Perth Local Planning Policy 3.1 Waste Management

Site Description:

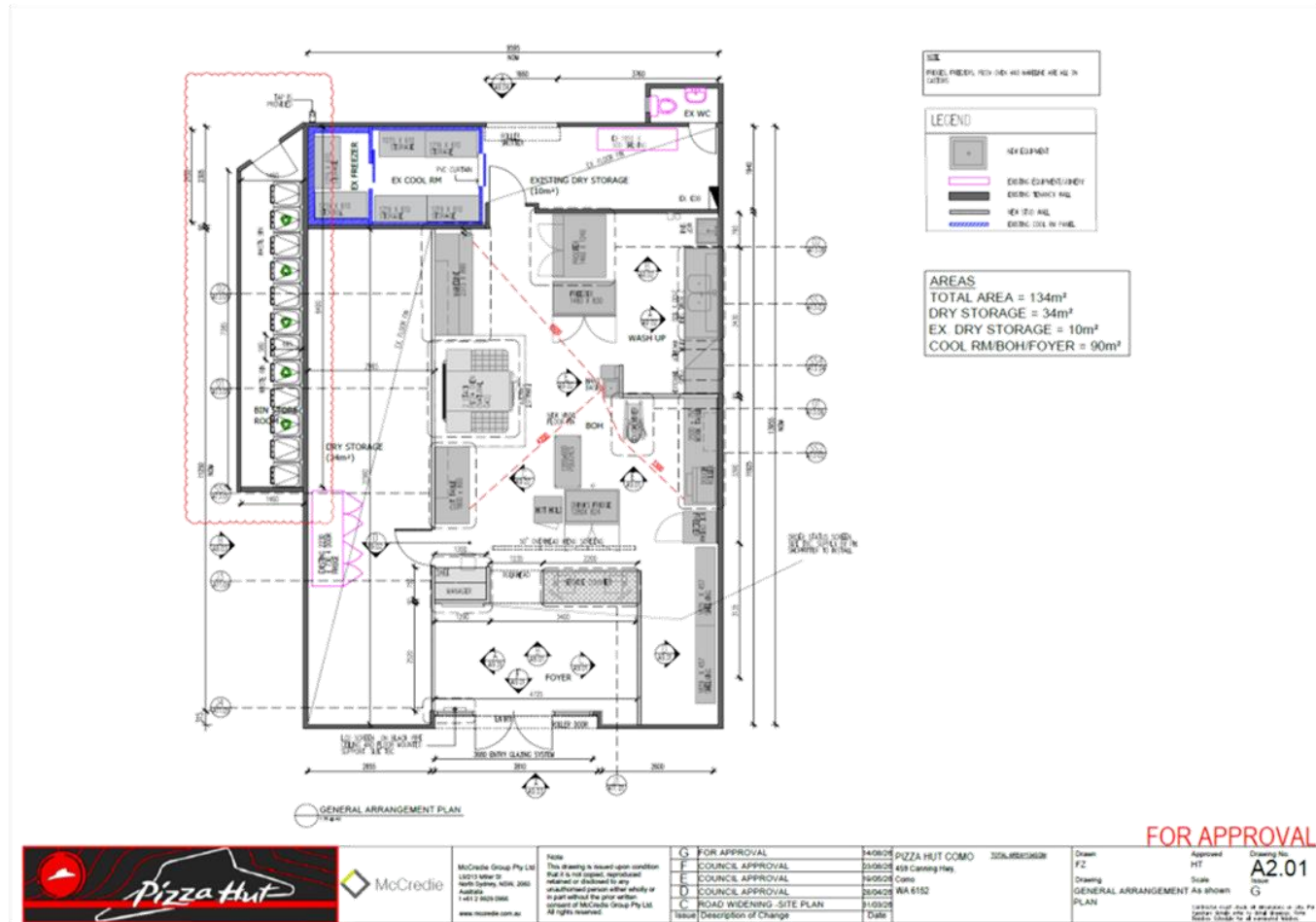
Tenancy is located at 459 Canning Highway, Como – with rear (loading) access and parking to be provided. There is existing waste storage area as shown on plan below. 12 x 240 litre bins (General Waste and Recycling) will be stored here and pulled out to the existing loading area as required for collection. Bins will not be pulled out to the verge for collection but will be collected from within the site and emptied into the truck and returned to the storage location.

To support the estimated generated 5040l of general waste and 3600l of recyclable waste it is anticipated that we will require 3 x collections per week using 12 x 240l bins. (7 x bins proposed for general waste and 5 x bins proposed for recyclable waste). This will be in compliance with clause 5.7.3 of City of South Perth Local Planning Policy 3.1 Waste Management (ie shall not exceed three (3) collections per week for onsite collection). And we also note Clause 5.7 of the City's WMP Policy requires that private waste collection by private contractor shall occur Monday to Friday between 7:00am and 5:00pm.

Summary of anticipated waste collection:

	Bin size(Ltr)	Number of bins	Collection per week	Total collection amount Per week(Ltr)
General Waste	240	7	3	5040
Recycling	240	5	3	3600

Proposed General Arrangement Plan, 459 Canning Highway, COMO – showing external waste storage area and tap



Arial view of tenancy, 459 Canning Highway showing rear access loading zone and waste storage area



Proposed Waste Management Methodology and Existing Conditions:

There will be a contracted private waste disposal collection established with a registered waste disposal company (such as Cleanaway). They will arrange onsite collection of waste from the existing loading zone. They will be made fully aware of any traffic/pedestrian safety requirements. They will have the capability to schedule collections as required to optimise safety and Pizza Hut Australia will review best options with them regarding timing/coordination with adjacent tenancies etc. Pizza Hut Australia will comply with recommendations from the waste disposal company with further reference to waste collection frequency nominated in clause 5.7.3 of City of South Perth Local Planning Policy 3.1 Waste Management (ie shall not exceed three (3) collections per week for onsite collection)

Collection times will comply with Clause 5.7 of the City's WMP Policy which requires that private waste collection by private contractor shall occur Monday to Friday between 7:00am and 5:00pm. We note that given private waste collection does not benefit from exemptions under the Noise Regulations, this supersedes the DWER Regulations (Guide to management of noise from waste collection and other works - Regulation 14.1A(1) Class 1 Works which states between 7am – 7pm, Monday – Saturday excluding public holidays and 9am – 7pm on Sunday or public holidays) As such, we will support the collection times by private contractor of 7.00am – 5.00pm Monday to Friday as per City's WMP Policy.

A specific waste bin storage area (enclosed) has been nominated to the rear of the property at an appropriate location to suit collection. This holds up to 12 240l wheely bins. Clearly identified wheelie bins, with lids, compatible with automatic truck pick up, will be provided for: general waste; recyclable waste – paper/cardboard and plastics/glass. These bins will be emptied and contents removed off site at the frequency nominated by the contracted waste disposal unit. They will be returned to the waste storage area once emptied.

There is access to a tap in this area for cleaning bins as necessary, as shown on site plan. A drain will be provided for washdown connected to sewer system not stormwater system.

To support the anticipated weekly generated 5040l of general waste and 3600l of recyclable waste, we will require 3 x collections per week using 12 x 240l bins. (7 x bins proposed for general waste and 5 x bins proposed for recyclable waste).

Photos showing existing enclosed storage area – to be used for bin storage (Via Lockart St) – demonstrating 240l bins can be housed in this location.



Table showing proposed waste management:

We note appendix 2 of the Local Planning Policy 3.1 Waste Management nomination of 480l/100m2 garbage generation per day and 360l/100m2 recycling generation per day – however the following are based on Pizza Hut Australia advice and past experience. A full summary of details of existing Pizza Hut Australia waste management quantities in WA is shown at the end of this plan with supporting evidence in the form of current collection invoices.

Materials on site			Destination		
			Reuse and Recycling		Disposal
Type of Materials	Vol. litres	Wt. (t)	ON-SITE Specify proposed reuse or on-site recycling methods	OFF-SITE Specify contractor and recycling outlet	Specify contractor and landfill site
Construction waste Minor site clean up waste	2000l	1t	Sort as required	By builder	
Demolition waste	2000l	1t	Minimal. Re-use plasterboard ceiling, extraction system, floor and wall Tiles on site	By builder	
Ongoing waste as part of use as pizza take away. Collection to be arranged for 3x per week	5040l weekly General waste		Waste and recycling bins specifically for Pizza Hut Australia use within tenancy. Space provided for storage of waste within tenancy	Nominated Contractor TBC	
	3600l weekly recyclables		Separate 240l bins provided for each type of waste stream: (7x 240l general waste and 5x 240l recyclable waste)	Nominated Contractor TBC	
			Collection schedules to be arranged as required		
			On site access designed to permit access for waste collection vehicle		

Typical Plan of Waste Management for a Pizza Hut Australia Store to support this site:

- **Managing and monitoring littering in vicinity of store** – *Note that this store is predominantly designated as take away. As such, Pizza Hut Australia does not keep any bins in the Foyer dining area. If customers choose to eat within premises, they typically leave remaining food and boxes on the customer tables, Pizza Hut Australia staff collect these during cleaning after customer leaves site. This waste is sorted and thrown into waste bins kept at the rear of the property in an existing (enclosed) store room.*

Kitchen waste is sorted and thrown into waste bins within back of house area. When full, these are emptied into the appropriate waste bins to rear of property. All internal bins are checked to be emptied by close of business every day.

- **Storage of waste** *specific bin storage areas have been nominated to the rear of the property at an appropriate location to suit collection. Clearly identified wheelie bins, with lids, compatible with automatic truck pick up, will be provided for: general waste; recyclable waste – paper/cardboard and plastics/glass. These bins will be collected from within the site, emptied and contents removed off site no more than 3x a week (or as recommended by contracted waste disposal unit) via a contracted waste disposal unit.*
- **Cleaning of bins** *There is access to a tap in the rear area for cleaning bins as necessary. Drainage connecting to sewer and not stormwater will be provided*
- **Collection of waste from rear of property via Lockhart St** *There will be a contracted waste disposal collection established with a registered waste disposal company (such as Cleanaway). They will be made fully aware of any traffic/pedestrian safety requirements. They will have the capability to schedule collections as required to optimise safety and Pizza Hut Australia will review best options with them regarding timing/coordination with adjacent tenancies etc. Pizza Hut Australia will comply with recommendations from the waste disposal company. Pizza Hut Australia will arrange for bins to be pulled out of the waste storage area, collected from within the site from the existing loading zone, emptied into the truck and returned to the storage location once emptied.*

Details of Existing Pizza Hut Australia Waste Management in WA:

We have reviewed typical waste collection rates from similar Pizza Hut Australia tenancies in WA and find their actual collections to be well within our estimates for Como:

- **Pizza Hut Spearhead** 2 Greenie Chase, Southern River, WA 6110:
 - 2x 1500l (2.07mx0.9mx1.2m high) bin – shared with adjacent tenancy, weekly collection for general waste and fortnightly for recycling bin. Note, we don't have a split between waste from each tenancy, but for the sake of this exercise, have run with 100%
- **Pizza Hut Tuart Hill** 207, Wanneroo Road, Tuart Hill, WA 6060:
 - 1 x 1100L mixed (1.24mx1.07mx1.38m high) bin so both general and recyclables collected twice a week
- **Pizza Hut Thornlie** 320-330 Spencer Rd, Thornlie, WA 6108:
 - 1 x 6000l (2.02mx1.63mx1.83m high) bin so both general and recyclables collected fortnightly (JJ's Waste and Recycle)

This can be summarised in the following table:

Location	Bin Type	Waste Collection	Total waste/week	Recyclable Collection	Total Recyclable/week	Notes
Spearhead	1500l(2.07x.9mx1.2m)	1x week	1500l	1x fortnight	750l	Shared with adjacent (Cheesecake Shop) tenancy
Tuart Hill	1100l (1.24mx1.07mx1.38m)	2xweek	1100l	(mixed bin)	1100l	Mixed bin
Thornlie	6000l (2.02mx1.63mx1.83m)	1x fortnight	1500l	(mixed bin)	1500l	Mixed bin

The following invoices have been sourced as evidence of existing waste collections in place for both the Spearhead and Tuart Hill stores:

i. February and May 2026 invoices for Spearhead WA store (2 Greenie Chase, Southern River, WA 6110)

instant
WASTE MANAGEMENT
A DIVISION OF KELLAR HOLDINGS PTY LTD ABN 75 009 377 804
environmentally friendly waste solutions

TAX INVOICE
Invoice No.: **5165796**
Invoice Date: **28/02/2026**

Invoice To:
OMAYA STARS PTY LTD
2 GREENIE CHASE
SOUTHERN RIVER WA 6110

Service to: **252 ROCKINGHAM ROAD, SPEARWOOD**

QTY	ITEM	DESCRIPTION	AMOUNT
1	1.5m	02 Feb 2026 Service 1.5m Front Lift bin - Dk#13763619	\$56.20
1	1.5m	09 Feb 2026 Service 1.5m Front Lift bin - Dk#13763620	\$56.20
1	1.5R	09 Feb 2026 Service 1.5m recycling bin - Dk#13763664	\$33.30
1	1.5m	16 Feb 2026 Service 1.5m Front Lift bin - Dk#13763621	\$56.20
1	1.5m	23 Feb 2026 Service 1.5m Front Lift bin - Dk#13763622	\$56.20
1	1.5R	23 Feb 2026 Service 1.5m recycling bin - Dk#13763665	\$33.30

DUE AND PAYABLE 30 DAYS AFTER END OF MONTH

Sales Amount	\$291.40
Payments made via credit, debit or charge cards incur a 1.4% (incl. GST) payment processing fee.	
10% GST	\$29.14
Sub Total	\$320.54
Applied to Date	(\$0.00)
Total Payable	\$320.54

Forward payment electronically to:
Instant Waste Management - CBA Perth - BSB 066-000 Acc No. 1055 8568
accounts@instantwaste.com.au

Account Queries
A-K 08 6270 4122
L-Z 08 6270 4128

Perth Bookings Office
PO Box 419 Morley BC, WA 6943
08 9379 2111
www.instantwaste.com.au

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OMAYA STARS PTY LTD/5165796

instant
WASTE MANAGEMENT
A DIVISION OF KELLAR HOLDINGS PTY LTD ABN 75 009 377 804
environmentally friendly waste solutions

TAX INVOICE
Invoice No.: **5195632**
Invoice Date: **31/05/2026**

Invoice To:
OMAYA STARS PTY LTD
2 GREENIE CHASE
SOUTHERN RIVER WA 6110

Service to: **252 ROCKINGHAM ROAD, SPEARWOOD**

QTY	ITEM	DESCRIPTION	AMOUNT
1	1.5R	04 May 2026 Service 1.5m recycling bin - Dk#13763670	\$33.30
1	1.5m	04 May 2026 Service 1.5m Front Lift bin - Dk#13763632	\$56.20
1	1.5m	18 May 2026 Service 1.5m Front Lift bin - Dk#13763634	\$56.20
1	1.5R	18 May 2026 Service 1.5m recycling bin - Dk#13763671	\$33.30
1	FUEL SURCH	Diesel Fuel Surcharge 7% 16 March-15 May 2026	\$6.27
1	FUEL SURCH	Diesel Fuel Surcharge 4% from 16 May 2026	\$3.58

DUE AND PAYABLE 30 DAYS AFTER END OF MONTH

Sales Amount	\$188.85
Payments made via credit, debit or charge cards incur a 1.4% (incl. GST) payment processing fee.	
10% GST	\$18.89
Sub Total	\$207.74
Applied to Date	(\$0.00)
Total Payable	\$207.74

Forward payment electronically to:
Instant Waste Management - CBA Perth - BSB 066-000 Acc No. 1055 8568
accounts@instantwaste.com.au

Account Queries
A-K 08 6270 4122
L-Z 08 6270 4128

Perth Bookings Office
PO Box 419 Morley BC, WA 6943
08 9379 2111
www.instantwaste.com.au

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OMAYA STARS PTY LTD/5195632

ii. July 2026 invoice for Tuart Hill WA store (207, Wanneroo Road, Tuart Hill, WA 6060)



instant
WASTE MANAGEMENT

A DIVISION OF KELAIR HOLDINGS PTY LTD ABN 75 009 377 904

environmentally friendly waste solutions

Invoice To:

PIZZA HUT - TUART HILL
207 WANNEROO ROAD
TUART HILL WA 6060

TAX INVOICE

Invoice No.: **5215951**

Invoice Date: **31/07/2026**

Service to: 207 WANNEROO ROAD, TUART HILL

QTY	ITEM	DESCRIPTION	AMOUNT
1	1100	03 Jul 2026 1100L Rear Lift bin - Dkt#13940295	\$28.30
1	1100	07 Jul 2026 1100L Rear Lift bin - Dkt#13940296	\$28.30
1	1100	10 Jul 2026 1100L Rear Lift bin - Dkt#13940297	\$28.30
1	1100	14 Jul 2026 1100L Rear Lift bin - Dkt#13940298	\$28.30
1	1100	17 Jul 2026 1100L Rear Lift bin - Dkt#13940299	\$28.30
1	1100	21 Jul 2026 1100L Rear Lift bin - Dkt#13940300	\$28.30
1	1100	24 Jul 2026 1100L Rear Lift bin - Dkt#13940301	\$28.30
1	1100	28 Jul 2026 1100L Rear Lift bin - Dkt#13940302	\$28.30
1	1100	31 Jul 2026 1100L Rear Lift bin - Dkt#13940303	\$28.30
1	FUEL SURCH	Diesel Fuel Surcharge 1.5% from 01 July 2026	\$3.82

DUE AND PAYABLE 30 DAYS AFTER END OF MONTH

	Sales Amount	\$258.52
Payments made via credit, debit or charge cards	10% GST	\$25.85
Incur a 1.4% (incl. GST) payment processing fee.	Sub Total	\$284.37
Forward payment electronically to:	Applied to Date	(\$0.00)



Proposed Pizza Hut 459 Canning Highway, Como Transport Impact Statement

PREPARED FOR:
Jay Ganesh (WA) Pty Ltd C/-
McCredie Group Pty Ltd

August 2026

Document history and status

Author	Revision	Approved by	Date approved	Revision type
Waihin Tun	r01	B Bordbar	8/05/2026	Final
Waihin Tun	r01a	B Bordbar	5/08/2026	Revised Final

File name: t26.108.wt.r01a
Author: Waihin Tun
Project manager: Waihin Tun
Client: Jay Ganesh (WA) Pty Ltd C/- McCredie Group Pty Ltd
Project: 459 Canning Highway, Como
Document revision: r01a
Project number: t26.108

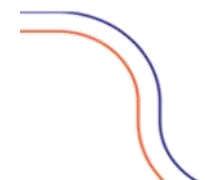
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APPENDIX A: PROPOSED DEVELOPMENT PLANS

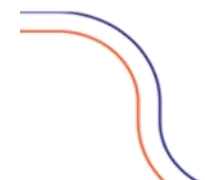


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1 Introduction

This Transport Impact Statement (TIS) has been prepared by Transcore on behalf of Jay Gasnesh (WA) Pty Ltd C/- McCredie Group Pty Ltd with respect to the proposed development application to repurpose the existing café land use to a Pizza Hut outlet at 459 Canning Highway, Como (the subject site) in the City of South Perth.

The subject site was previously occupied and operated by a café and is now proposed to be repurposed for a Pizza Hut outlet. As part of the proposed development, the existing rooftop sign will be replaced with an illuminated Pizza Hut sign. Based on the information provided, it is understood that the Development Application (DA) including the proposed signage has been referred to Main Roads WA, who has requested the preparation of a TIS.

As part of the Development Application, Transcore has also prepared a Road Safety Assessment (RSA) report in accordance with Main Roads WA signs policy for the proposed illuminated Pizza Hut sign. Please refer to *t26.108.sd.rsa01* for the RSA report.

The subject site is located at the northwest corner of the signalised intersection of Canning Highway and Henley Street. The subject site is bounded by other existing commercial units to the immediate north and east, Henley Street to the south and Lockhart Street to the west. Please refer to **Figure 1** for more details.

The Transport Impact Assessment Guidelines (WAPC, Vol 4 – Individual Developments, August 2016) states: “A *Transport Impact Statement is required for those developments that would be likely to generate moderate volumes of traffic¹ and therefore would have a moderate overall impact on the surrounding land uses and transport networks*”.

Section 5.2 of Transcore’s report provides details of the estimated trip generation for the proposed development and its’ impact on adjacent road network. Accordingly, as the total peak hour vehicular trips are estimated to be less than 100 trips, a Transport Impact Statement (TIS) is deemed appropriate for this application.

Key issues that will be addressed in this report include the traffic generation of the proposed development, and access and egress movement patterns at the subject site.

¹ Between 10 and 100 vehicular trips per hour



Figure 1: Location of the subject site



2 Development Proposal

Based on the information provided to Transcore, the existing unit which was previously operated by a café (now vacant) is proposed to be repurposed for a Pizza Hut outlet.

The facility will comprise the following elements:

- Dry storage area of 34m²
- Existing dry storage area of 10m²
- Cool RM/ BOH/ foyer area of 90m²
- Total area of 134m² (34 +10+90 = 134m²)

It should be noted that the proposed outlet does not provide drive through facility and indoor seating.

Based on the information provided, the development is proposed to operate between 11:00am and 1:00am, Monday to Sunday. It is anticipated that the busiest period of operation will occur between 6:00pm and 8:00pm, which falls outside the PM peak hour of the surrounding road network.

The access arrangement and parking areas to the subject site remain unchanged.

It is understood that the loading/ servicing and delivery will be taking place at the back of the building as per the previous arrangement for the café.

The proposed development plans are included in **Appendix A**.



3 Vehicle Access and Parking

The subject site is currently accessible via the existing full movement crossover (crossover 1) on Lockhart Street, which directly leads to an existing carpark which serves the subject site and adjacent commercial tenancy. Further, the subject site also accommodates another shared crossover (crossover 2) with adjacent tenancy on Lockhart Street for loading activities

As part of the development proposal, the access arrangements and the parking areas remain unchanged as part of the proposed development.

The locations of the existing shared crossovers at the subject site are illustrated in **Figure 2**.



Figure 2: Locations of the existing crossovers at the subject site

4 Provision for Service Vehicles

It is understood that the existing servicing arrangement at the subject site will remain unchanged as part of the proposed development.

Accordingly, service and delivery vehicles will access the loading area of the subject site via the existing shared crossover (crossover 2) on Lockhart Street. The location of the shared crossover (crossover 2) is illustrated in **Figure 2**. The service vehicle will reverse onto the loading zone, located at the rear of the building and exit the site via the same shared crossover (crossover 2) on Lockhart Street in forward gear.



5 Daily Traffic Volumes and Vehicle Types

5.1 Existing Trip Generation

The subject site was previously occupied and operated as a café. Therefore, the traffic volumes likely to be generated by the existing land use at the subject site have been estimated based on the relevant land use and operation in accordance with the ITE Trip Generation Manual (11th Edition), which provides peak hour trip rates and directional traffic split for different types of land uses.

The trip rates which were used to estimate the traffic generation of the previous café land use at the subject site are as follows:

Coffee/Donut Shop without Drive-Through Window (ITE – 936) – 1,000 Sq. Ft. GFA

- Weekday AM peak hour: $93.08\text{vph per } 1,000\text{sqft GFA}/0.929 = 100.19\text{vph}/100\text{m}^2 \text{ GFA}$; and,
- Weekday PM peak hour: $32.29\text{vph per } 1,000\text{sqft GFA}/0.929 = 34.76\text{vph}/100\text{m}^2 \text{ GFA}$.

Accordingly, it is estimated that the traffic generations for the previous use at the subject site are:

- Weekday AM peak hour: $100.19 \times 134\text{m}^2/100 = 134\text{vph}$; and,
- Weekday PM peak hour: $34.76 \times 134\text{m}^2/100 = 47\text{vph}$

However, due to the location of the subject site, and the scale of the business, it is conservatively assumed that only about 50% of the calculated trips would have been generated by the previous cafe during the typical weekday peak periods.

Accordingly, it is estimated that the previous use at the subject site generated about 67 trips and 24 trips during the typical weekday AM and PM peak hours respectively. These figures include both inbound and outbound vehicular movements.

5.2 Proposed Trip Generation

The traffic volumes likely to be generated by the proposed development at the subject site have been estimated using the same guidelines, ITE Trip Generation Manual (11th Edition), which provides peak hour trip rates and directional traffic split for different types of land uses.

The trip rates which were used to estimate the traffic generation of the proposed development at the subject site are as follows:



Fast-Food Restaurant with Drive-Through Window and No Indoor Seating (ITE – 935)
– 1,000 Sq. Ft. GFA

- Weekday AM peak hour: $43.00\text{vph per } 1,000\text{sqft GFA}/0.929 = 46.29\text{vph}/100\text{m}^2\text{ GFA}$; and,
- Weekday PM peak hour: $59.5\text{vph per } 1,000\text{sqft GFA}/0.929 = 64.05\text{vph}/100\text{m}^2\text{ GFA}$.

Accordingly, it is estimated that the traffic generations for the proposed development at the subject site are:

- Weekday AM peak hour: $46.29 \times 134\text{m}^2/100 = 62\text{vph}$; and,
- Weekday PM peak hour: $64.05 \times 134\text{m}^2/100 = 86\text{vph}$

It is important to note that the above traffic generation rates apply to fast-food restaurants with drive-through facilities, whereas the proposed development does not include a drive-through facility. Therefore, a typical ratio of 60/40 between drive-through and takeaway including Uber Eats, DoorDash and other deliveries customers have been conservatively assumed for this type of outlet. Accordingly, it is estimated that only about 40% of the calculated trips would be generated by the proposed development during typical weekday peak periods.

Accordingly, it is estimated that the proposed development at the subject site would generate about **25** trips and **35** trips during the typical weekday AM and PM peak hours respectively. These figures include both inbound and outbound vehicular movements.

5.3 Traffic Impact Comparison and Impacts on Surrounding Roads

Allowing for the previous traffic generation, the estimated net additional traffic as a result of the proposed development at the subject site is detailed in **Table 1**. These figures include both inbound and outbound vehicle movements. It is evident that it is likely that the trip generation for the proposed development would be less than the trip generation for the previous land use during the AM peak period.

Table 1. Estimated peak hour trips for the proposed development

	Existing	Proposed	Net Total
Weekday AM	67	25	- 42
Weekday PM	24	35	+ 11



The WAPC *Transport Impact Assessment Guidelines* (2016) provides the following guidance on the assessment of traffic impacts:

“As a general guide, an increase in traffic of less than 10 percent of capacity would not normally be likely to have a material impact on any particular section of road but increases over 10 percent may. All sections of road with an increase greater than 10 percent of capacity should therefore be included in the analysis. For ease of assessment, an increase of 100 vehicles per hour for any lane can be considered as equating to around 10 percent of capacity. Therefore, any section of road where development traffic would increase flows by more than 100 vehicles per hour for any lane should be included in the analysis.”

As detailed in **Section 5.2** and **Table 1**, it is clear that the proposed development is actually likely to result in a reduced trip generation during the AM peak period, and therefore, it is concluded that the impact of the proposal traffic on the surrounding road network will not be significant.



6 Traffic Management on Frontage Streets

Canning Highway, east of the subject site, is constructed as a dual carriageway with two-lanes in each direction and an approximate 1.8m wide raised median. Pedestrian footpaths are available on both sides of the road. Please refer to **Figure 3** for more details.

Canning Highway is classified as a *Primary Distributor* in the Main Roads WA *Metropolitan Functional Road Hierarchy* and operates under the speed limit of 60km/h.

Traffic count data obtained from Main Roads WA indicates that Canning Highway (north of Henley Street) carried 37,492 vehicles per day (vpd) in 2024/25. The morning and afternoon peaks were recorded between 8:00am to 9:00am and 4:00pm to 5:00pm with a total of 3,090vph and 3,137vph respectively.



Figure 3: Northbound view along Canning Highway

Henley Street is a single-carriageway, two-lane divided road. Pedestrian footpaths are available on both sides of the road. Please refer to **Figure 4** for more details.

Henley Street is classified as a *Local Distributor* in the Main Roads WA *Metropolitan Functional Road Hierarchy* and operates under the default speed limit of 50km/h. Henley Street forms a signalised intersection with Canning Highway.



Figure 4. Westbound view along Henley Street

Lockhart Street is a single-carriageway, two-lane undivided road. Pedestrian footpaths are available on both sides of the road in the vicinity of the subject site. The section of Lockhart Street in the vicinity of the subject site is a no through road (except bicycles) and terminates with a full road closure device. Please refer to **Figure 5** for more details.

Lockhart Street is classified as an Access Road in the Main Roads WA Metropolitan Functional Road Hierarchy and operates under the default speed limit of 50km/h.



Figure 5. Northbound view along Lockhart Street



7 Public Transport Access

According to the current Transperth bus network map, the subject site has direct access to the existing bus services operating on Canning Highway and Henley Street.

The closest available bus service operating on Canning Highway is high frequency bus route 910 with the nearest bus stop is located approximately 60m walking distance from the subject site. This high frequency bus route provides direct links to Perth Busport, Causeway Bus Station, Canning Highway Train Station and Fremantle Train Station.

In addition, other bus stops in the vicinity of the subject site are also available on Henley Street serving the bus routes 30, 100, 101, 148 and 510. These bus routes provide direct links to Canning Highway Train Station, Curtin Central Bus Station, Curtin University Bus Station, Fremantle Train Station, Murdoch Train Station and Booragoon Bus Station. The nearest bus stop on Henley Street is located approximately 100m walking distance from the subject site.

The public transport services available to the subject site are illustrated in the relevant Transperth service maps (please refer to **Figure 6** to **Figure 8**).





Figure 6. Public transport services map 1 (source: Transperth)

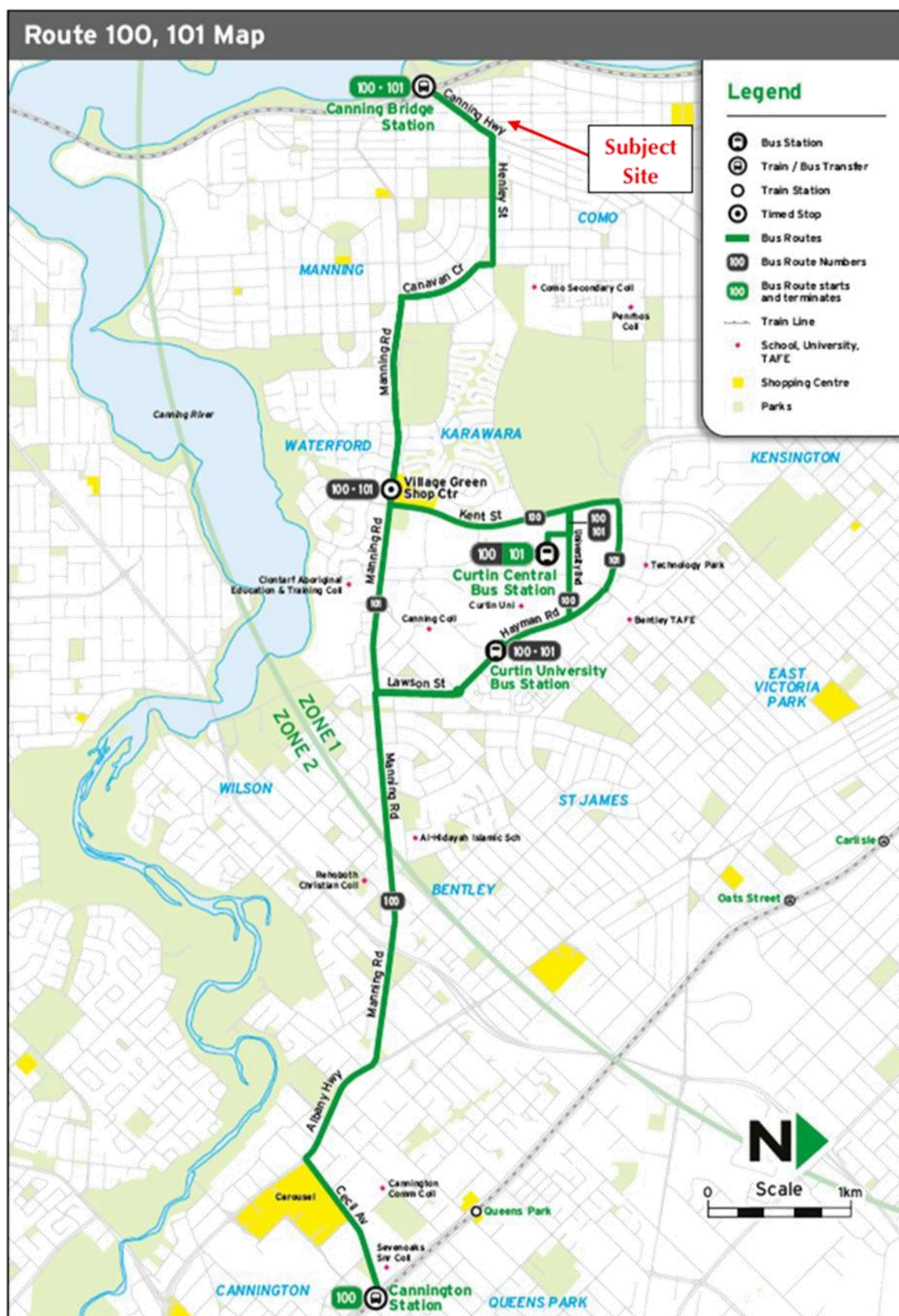


Figure 7. Public transport services map 2 (source: Transperth)



Figure 8. Public transport services map 3 (source: Transperth)

8 Pedestrian Access

Pedestrian access to the subject site is available directly from the existing footpath network on both sides of Canning Highway, Henley Street and Lockhart Street in the vicinity of the subject site.

Pedestrian crossing facility is available at the signalised intersection of Canning Highway and Henley Street.



9 Cycle Access

According to the current Department of Transport Bike Maps, the subject site has direct access to the existing bike path within the locality via the “Good Road Riding Environment” on Lockhart Street, which further connects to Henley Street, Canning Highway and Cale Street with current classifications as “Bicycle Lanes or Sealed Shoulder Either Side”, “Other Shared Path (Shared by Pedestrians & Cyclists)” and “Perth Bicycle Network (PBN) – Continuous Signed Routes” respectively in the vicinity of the subject site.

The existing bike network map in the locality of the subject site is illustrated in **Figure 9**, and it shows the cyclist connectivity in the vicinity of the subject site.



Figure 9: Existing bike map in the locality (source: Department of Transport)

10 Site Specific Issues

No site-specific issues have been identified as part of the proposed development.



11 Safety Issues

As part of the proposed development, the existing rooftop sign will be replaced with an illuminated Pizza Hut sign. Accordingly, Transcore also prepared a Road Safety Assessment (RSA) report in accordance with Main Roads WA signs policy for the proposed illuminated Pizza Hut sign. Please refer to *t26.108.sd.rsa01* for RSA.

In addition, Transcore has also reviewed the latest available crash records for the signalised intersection of Canning Highway and Henley Street. Information available on the Main Roads WA website indicates that this signalised intersection recorded a total of 46 crashes during the last five-year period ending in December 2025.

An analysis of crash data at this intersection indicates that the majority of incidents were classified as “Rear End”, “Right Angle” and “Right Turn Thru” nature crashes. Further, 11 of the crashes appear to have been influenced by environment factors such as wet weather conditions, which can reduce both visibility and road surface traction. Please see **Table 2** for more details.

Table 2. Crash records at the intersection of Canning Highway/ Henley Street

Nature of crashes

Rear End	Right Angle	Right Turn Thru	Sideswipe same direction	Non-Collision	Not recorded	Total
31	4	4	2	1	1	43

Severity of crashes

Hospital	Medical	PDO major	PDO minor	Total
2	14	17	10	43

Given the nature of the crash records, it is observed that the majority of the crashes were rear ended collisions along Canning Highway. These incidents typically involve vehicles stopping by traffic control or stopped by traffic congestion at the intersection. Therefore, it is considered that the existing crash patterns at this signalised intersection are similar to other signalised intersections along Canning Highway in the vicinity of the subject site.

Accordingly, the proposed development would not contribute to any additional traffic safety concerns associated with the existing crash patterns at this signalised intersection, particularly that it would result in less traffic generation during the AM peak period compared to the previous use.

No other safety issues were identified as part of the proposed development.



12 Conclusions

This Transport Impact Statement (TIS) has been prepared by Transcore on behalf of Jay Gasnesh (WA) Pty Ltd C/- McCredie Group Pty Ltd with respect to the proposed development application to repurpose the existing café land use to a Pizza Hut outlet at 459 Canning Highway, Como (the subject site) in the City of South Perth. The proposed outlet does not provide drive through facility and indoor seating.

The subject site is located at the northwest corner of the signalised intersection of Canning Highway and Henley Street. The subject site is currently accessible via the existing full movement shared crossover on Lockhart Street, which directly leads to an existing carpark which serves the subject site and adjacent commercial tenancy.

The subject site also accommodates another shared crossover with adjacent tenancy on Lockhart Street for loading activities. It is understood that the existing servicing arrangement at the subject site will remain unchanged as part of the proposed development.

It is estimated that the proposed development at the subject site would generate about 25 trips during the typical weekday AM peak hour and 35 trips during the typical weekday PM peak hour. These totals include both inbound and outbound vehicle movements. However, considering the previous land use at this site, overall, the proposed development result in a net reduction of traffic generation during the AM peak period.

Accordingly, the traffic analysis undertaken concludes that the traffic associated with the proposed development would have an insignificant impact on the surrounding road network.

No specific site issues have been identified for the proposed development.

It is finally concluded that the findings of this Transport Impact Statement are supportive of the proposed development.

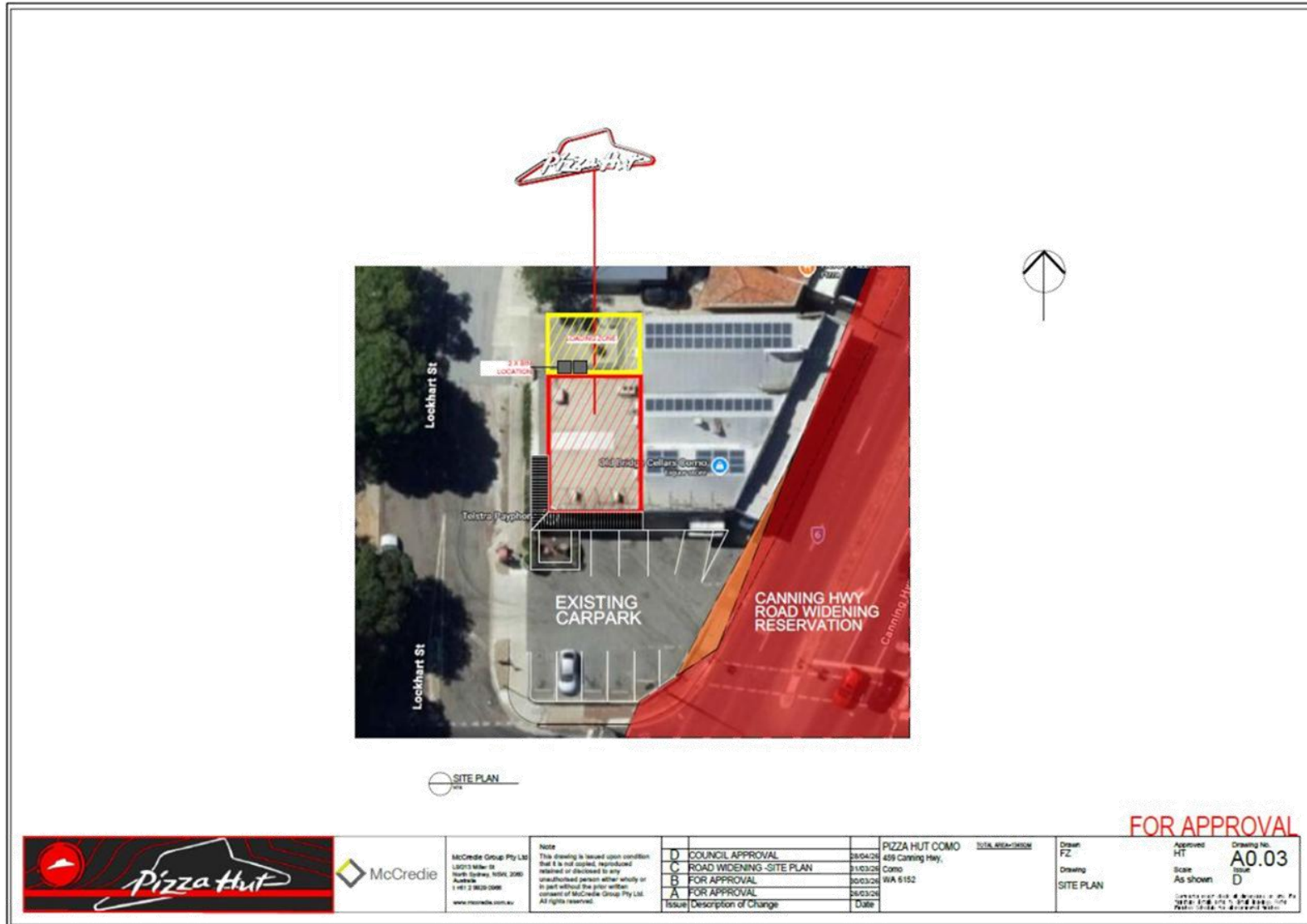


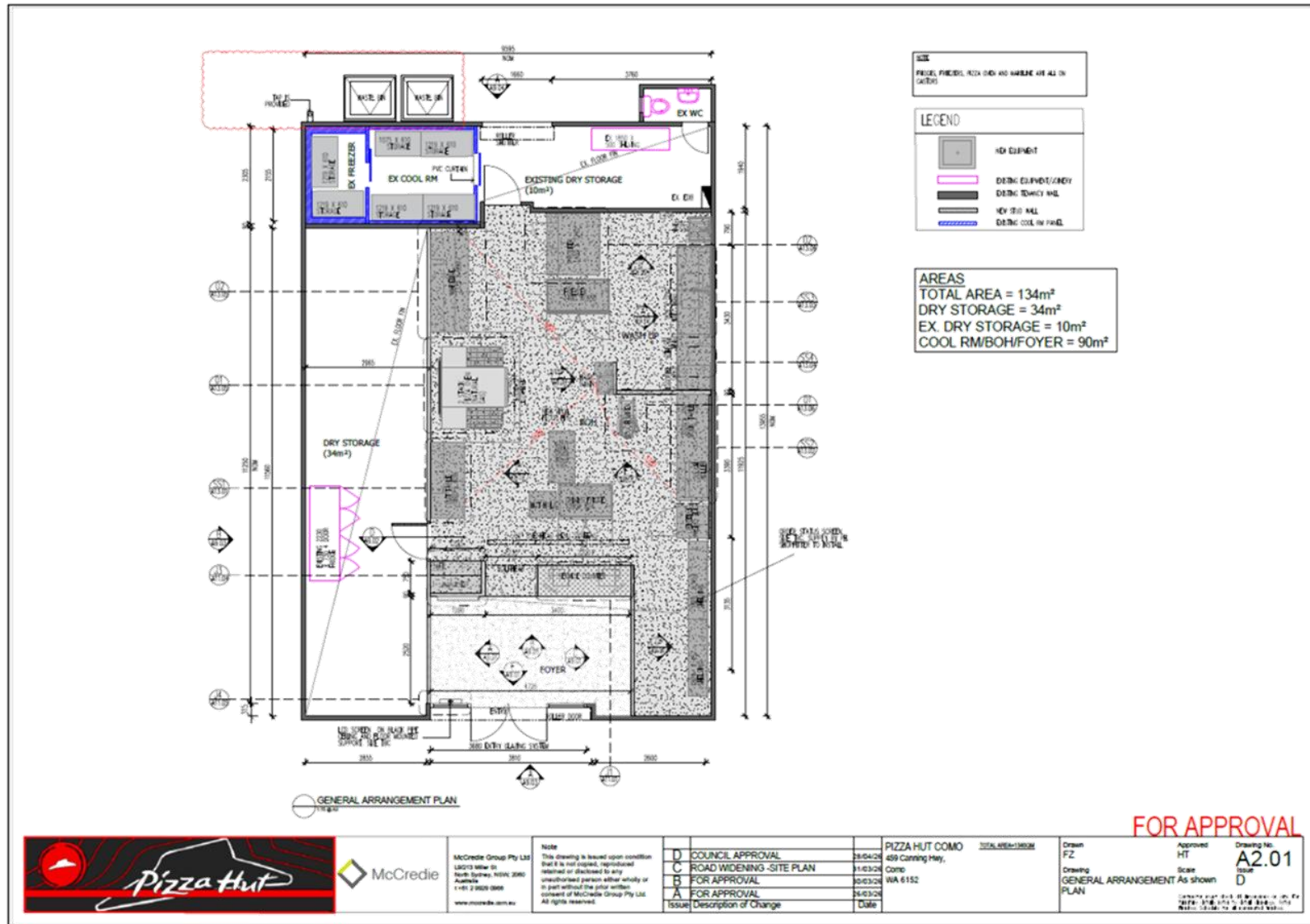


Appendix A

PROPOSED DEVELOPMENT PLANS









Proposed Illuminated Static Sign

Proposed Pizza Hut Como

Road Safety Assessment

PREPARED FOR:
Jay Ganesh (WA) Pty Ltd
C/- McCredie Group Pty Ltd

May 2026

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APPENDIX A: PROPOSED STATIC SIGN PLAN

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Figure 3: Proposed static illuminated sign3

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1 Introduction

Transcore has been engaged by Jay Ganesh (WA) Pty Ltd c/- McCredie Group Pty Ltd to prepare a Road Safety Assessment (RSA) report for the proposed illuminated static Pizza Hut sign, which will replace the existing static café sign at 459 Canning Highway, Como, within the City of South Perth.

The purpose of the proposed illuminated static sign is to display the name and logo of the business that is proposed to operate at the above-mentioned site. The location of the proposed static sign is shown in **Figure 1**.



Figure 1: Location of the proposed static sign

The existing café at the subject site is no longer operational and will be repurposed as a Pizza Hut outlet. As part of this change, the existing café sign (**Figure 2**) will be replaced with a new static illuminated business sign.



Figure 2: Existing Static Café Sign

As part of the Development Application, Transcore has also prepared a Transport Impact Statement (TIS) report. Please refer to t26.108.wt.r01 for the TIS report.

Canning Highway is a State Road controlled by Main Roads WA. In accordance with Main Road WA's *"Policy and Assessment Guidelines for Static Advertising Signs"* document, if a sign is visible from 500m of a State Road, separate approval from Main Roads WA is required.

The proposed static Sign is visible from northbound direction of travel on Canning Highway. As a result, separate approval from Main Roads WA is required. Accordingly, this Road Safety Assessment is undertaken in accordance with Main Roads WA policy *'Policy and Assessment Guidelines for Static Advertising Signs'* (latest version published in August 2025).

It should be noted that static signs associated with businesses typically do not require assessment against the Main Roads policy. However, as stated in the policy, *"static business signs located at intersections or road sections with a crash risk category of Level 4 will be assessed as Level 3"*.

As outlined in **Section 3.1** of this Road Safety Assessment report, the proposed static sign is visible from a section of Canning Highway that is categorised as Crash Risk Category Level 4. Therefore, this RSA Report has been prepared in accordance with Main Roads policy requirements, and the proposed sign has been assessed as a Level 3 crash risk category.

2 Proposed Static Sign Description

The proposed static sign is proposed to be a one-sided illuminated sign to be installed on top of the existing building. As shown in **Figure 3**, the sign display would be 0.9m high and 6.0m wide (5.4m²). The layout plan and details of the proposed sign is included in **Appendix A** of this report.

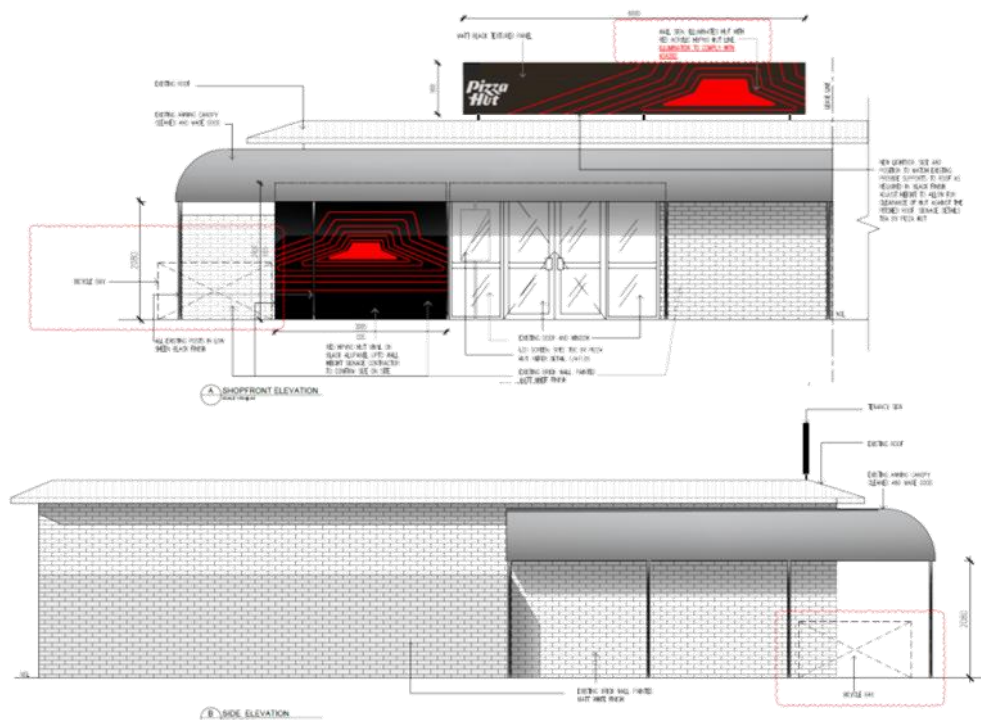


Figure 3: Proposed static illuminated sign

3 Location Assessment

3.1 Crash Risk Category

The Main Road WA's policy categorises the road sections and intersections in a crash risk category of levels 1, 2, 3 or 4. The consequences of the various levels are as follows:

- ✚ Static signs are likely to be acceptable within level 1 or 2 intersections or road segments.
- ✚ All roads and intersections subject to permanently posted or area speed limits of 40 km/h or lower, may be considered crash risk level 1.
- ✚ Some road sections and intersections have significant casualty crash records higher than other roads of a similar nature, and are assigned a crash risk category of level 3. For a static sign to be approved within a level 3 intersection or road segment, Main Roads must be satisfied that the static sign will not increase the risk of a casualty crash. To minimise safety risks and mitigate impacts on visual amenity, approval may be contingent on conditions and restrictions being met at Main Roads' discretion, such as:
 - o reduced luminance
 - o limited number of signs
 - o restricting visibility from high-risk road sections
 - o other installation requirements and operating conditions as determined by Main Roads.
- ✚ A small number of intersections and road segments on the Western Australian road network have been identified as having extremely high casualty crash records.
- ✚ The addition of any distractions at these sites may create an unacceptable risk of a casualty crash. These sites have been assigned a crash risk category of level 4.
- ✚ No static signs will be permitted if they are visible from a level 4 site.

The crash risk category to be used for assessment of the proposed static signs is the highest crash risk category of any road section or intersection on the approach to each static sign. The approach assessment extends to 6 seconds visibility distance as shown in Table 2.

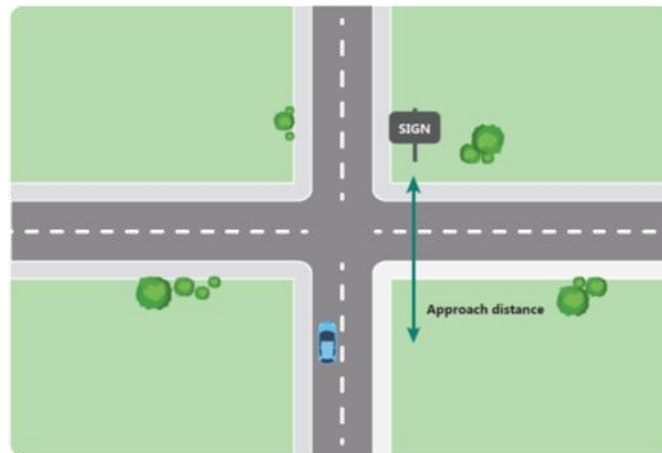


Figure 4: Approach distances for crash risk category determination

Table 2 - Static sign approach distance to be used for crash risk category determination

Speed zone (speed limit)	Static sign approach distance
60 km/h and below	50 m
70 km/h or 80 km/h	100 m
90 km/h and above	150 m

- Static business signs, unless:
 - A display area greater than 100 m² (individually or combined)
 - Luminance levels greater than 300 cd/m² during the day and 150 cd/m² during the night
 - It is on a road section or intersection that has a crash risk category of level 4*
 - Not attached to the building façade*.

*Note: static business signs located at intersections or road sections with the crash risk category of level 4 will be assessed at level 3.

The location of the proposed static Sign on the Crash Map is shown in **Figure 4**. The proposed static sign is in a **Level 4** Crash Risk Category. As stated earlier, the proposed sign will be assessed as **Level 3** for the purposes of this RSA report. As such, for the proposed sign to be approved, Main Roads must be satisfied that the static sign will not increase the risk of a casualty crash.

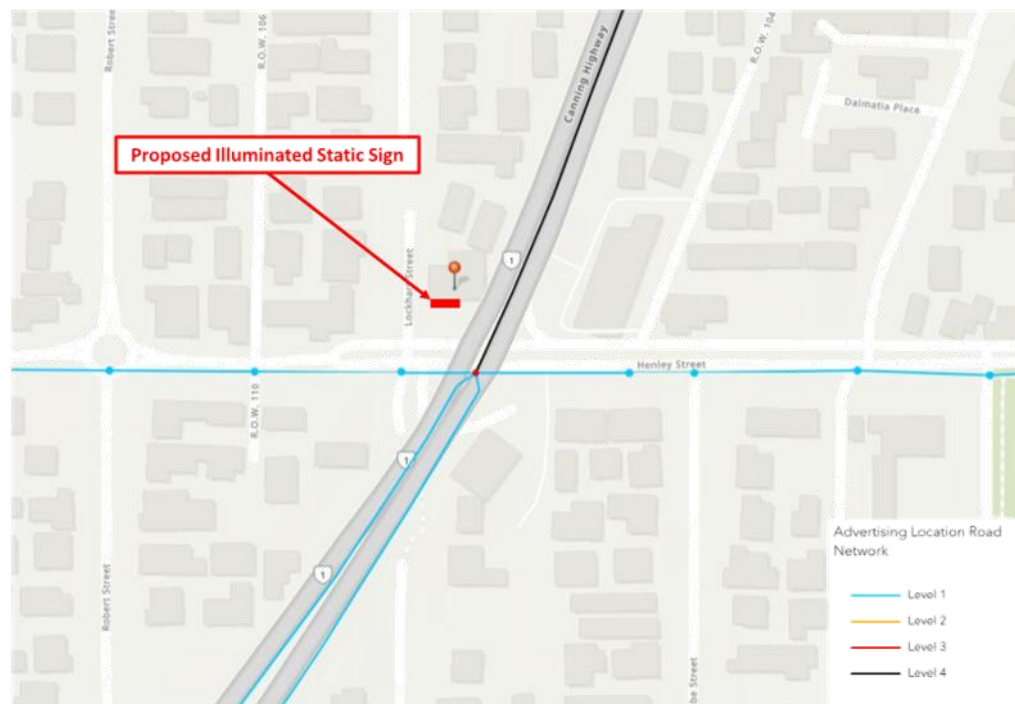


Figure 4: Crash Risk Category of intersections and road segments in the vicinity of the proposed static Sign

3.2 Prohibition Zones

3.2.1 Obstruction of a road sign

The Main Road WA's policy states, "Static signs must not obstruct a driver's view at a point where they may need to react (brake or change lanes). The minimum distance between the static sign and a road sign should be $0.6V$, where V = posted speed limit in km/h."

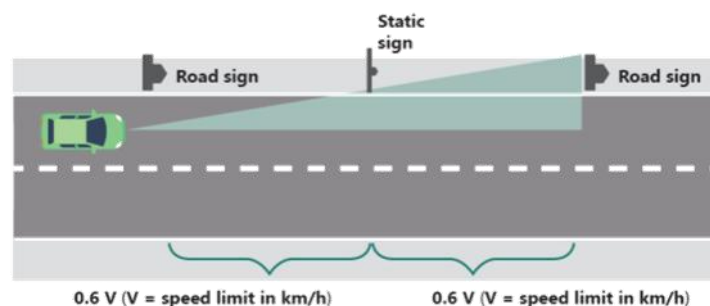


Figure 6: Obstruction of road sign

The proposed static sign is proposed to be installed on top of an existing building and therefore will not obstruct drivers' view of any existing road signs within the 0.6V distance, i.e. 36 m (60 km/h speed limit) on Canning Highway.

3.2.2 Interference with a traffic control signal (TCS)

The Main Road WA's policy states, "A static advertising sign must not be positioned where it may be too close (in front, besides, above, or behind) a TCS. The resulting offset adjacent, above and behind the TCS is called the TCS prohibition zone (TPZ)." The applicable prohibition distances are 0.6V front and behind a TCS and 2m on either side of a TCS as shown in the extract below:

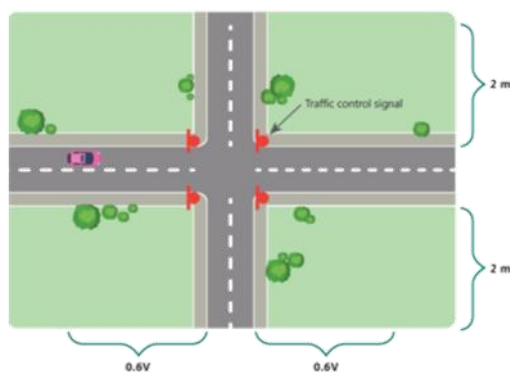


Figure 8: Traffic control signal prohibition zone

If a proposed static sign is within the area shown above, the minimum vertical offset must be 7 m. The vertical offset is measured from the road pavement to the lower edge of the static sign. For all other locations, the minimum vertical offset must be 3.0 m. This minimum offset is required as drivers must be able to observe traffic, pedestrians, cyclists, or eRideable users.

The proposed static sign will not be located within a Traffic Signal Control Prohibition Zone (TPZ).

3.2.3 Lane use management signs (LUMS)

The Main Road WA's policy states, "A static sign must not be close to lane use management signs on a freeway where a driver may need to make a critical decision such as reduce the speed, change lanes, etc. A prohibition zone is provided to exclude static signs from these sections of the road network. The prohibition zone extends vertically indefinitely." The applicable prohibition zone distances are shown in the extract below:

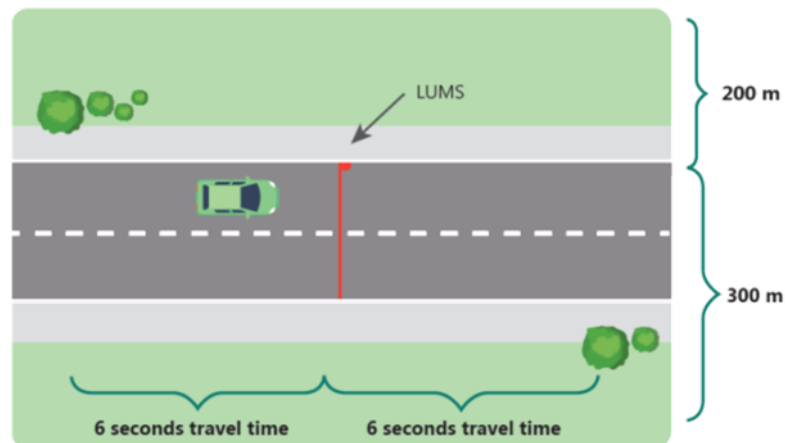


Figure 11: LUMS prohibition zone

The proposed static sign is **not** proposed in the vicinity of a LUMS and thus, will not be located in a prohibition zone for LUMS.

3.2.4 Critical movement prohibition zone

The Main Road WA's policy states, "A critical movement prohibition zone (CMPZ) is provided to exclude static signs from these (merge and diverge) sections of the road network. The CMPZ extends vertically, indefinitely. The CMPZ for diverge does not apply on single-lane carriageways, or roads with a speed zone of 70 km/hr or lower. The CMPZ for merge and diverge does not apply on roads with a speed zone of 50 km/hr or lower."

3.2.4.1 Merge and Diverge

The Main Road WA's policy states, "A static sign must not be located within the CMPZ" as shown in the extract below:

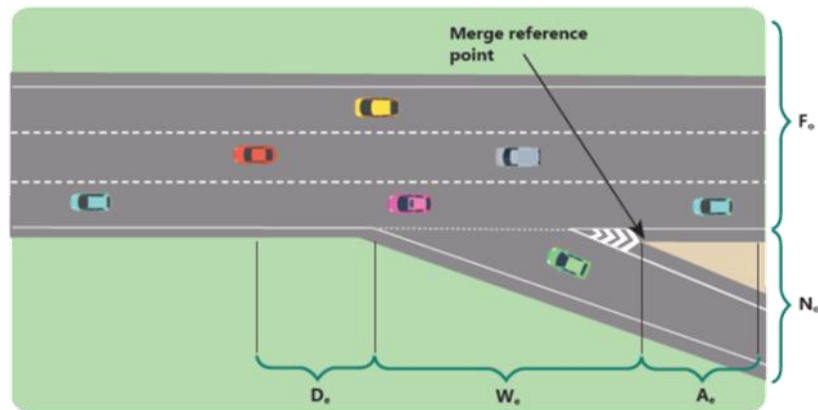


Figure 12: Critical movement prohibition zone (CMPZ) for merge

A_e - Approach exclusion distance	W_e - Weave exclusion distance	D_e - Departure exclusion distance	N_o - Nearside offset	F_o - Farside offset
-------------------------------------	----------------------------------	--------------------------------------	-------------------------	------------------------

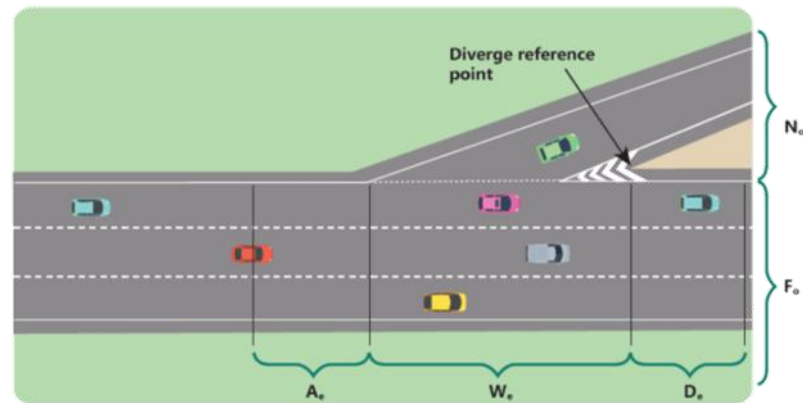


Figure 13: Critical movement prohibition zone (CMPZ) for diverge

A_e - Approach exclusion distance	W_e - Weave exclusion distance	D_e - Departure exclusion distance	N_o - Nearside offset	F_o - Farside offset
-------------------------------------	----------------------------------	--------------------------------------	-------------------------	------------------------

Table 3: Critical movement prohibition zone dimensions for merge and diverge road sections

Speed zone (speed limit)	A_e (approach exclusion distance)	W_e (weave exclusion distance)	D_e (departure exclusion distance)	N_o (nearside offset)	F_o (farside offset)
	m	m	m	m	m
60 km/h	100	As marked	100	40	200
70 km/h	115	As marked	115	40	200
80 km/h	135	As marked	135	200	300
90 km/h	150	As marked	150	200	300
100 km/h	170	As marked	170	200	300
110 km/h	185	As marked	185	200	300

The CMPZ for a merge zone is assigned from the point at which the vehicles cannot physically change lanes, i.e., from the physical barrier to the distances shown in Table 4.

The weave exclusion distance is measured from the diverge reference point (as shown in Figure 13) to the point at which vehicles cannot physically change lanes, i.e., to the physical barrier (including gore markings).

Further, the Main Roads policy states, “The CMPZ for diverge does not apply on single-carriageways, or roads with a speed zone of 70km/h or lower.”

The proposed static sign is **not** proposed in the vicinity of a merge lane and thus, will not be located within the CMPZ for a merge section.

The CMPZ for diverge does **not** apply on roads with a speed zone of 70km/h or lower.

4 Amenity

The Main Road WA's policy states, *"Opportunities to improve visual amenity, by consolidating existing signage, or by ensuring advertising impact and location is appropriate for the road environment/streetscape and/or intended audience, are key considerations in the preservation and improvement of visual amenity"*.

The proposed static sign is not considered obtrusive or/in opposition to the character of the area. Thus, a Landscape and Visual Assessment (LaVA) is not considered required for this location.

5 Conditions and Restrictions

The Main Road WA's policy provides conditions under which a static sign cannot be approved. These conditions are stated below:

1. *It is on a road section or intersection that has a crash risk category of level 4.*
2. *It is within any prohibition zone.*
3. *The display area exceeds 100 m² (may be assessed on a case-by-case basis in locations where the speed is 40 km/h or lower).*
4. *The top of the display area is greater than 20 m above the nearest road pavement - unless the sign is attached to a building façade. If the sign is attached to a building façade, it should not be higher than the top of the building façade.*
5. *The display includes, pulsing, flashing or similar lighting variations.*

The proposed static sign complies with the relevant conditions as summarised below:

- The proposed static sign is located on a road section and intersection with a Crash Risk Category Level 4. However, as it is a business sign, and in accordance with the policy requirements, it has been assessed as Level 3.
- The proposed static sign is not located in any prohibition zone.
- The display area of the proposed static sign is below 100m².
- The top of the display of the proposed sign is not greater than 20m above the nearest road pavement.
- The display contents do not include animation, movement, pulsing, flashing or similar lighting variations.

5.1 Installation Requirements and Conditions

The Main Road WA's policy provides installation requirements and conditions for a static sign to be approved. These requirements and conditions are stated below:

1. *Static signs less than 6 m² installed within the road reserve must be integrated with/designed in sympathy with facilities providing public benefit e.g., bus shelters, illuminated street name signs, seating, rubbish bins and similar.*
2. *Static signs and supporting structures must not cause any obstruction to pedestrians, cyclists or eRideable users.*
3. *Static signs must not be placed within the clear zone of a road carriageway or cycleway. (Note: this may be a larger offset for oversize overmass vehicle routes.)*
4. *Static signs must not obstruct a road users' view (including pedestrians, cyclists and eRideable users) of adjacent road carriageways, cycleways, and footpaths.*
5. *Static signs must not obstruct pedestrian access along a road verge, even if no formal path is present.*

The proposed sign complies with the relevant installation requirements and conditions as summarised below:

- The proposed static sign does not cause any obstruction to pedestrians, cyclists or eRideable users.
- The proposed static sign is not placed within the clear zone of a road carriageway or cycleway.
- The proposed static sign does not obstruct a road users' view (including pedestrians, cyclists and eRideable users) of adjacent road carriageways, cycleways, and footpaths.
- The proposed static sign does not obstruct pedestrian access along a road verge.

5.2 Sign Operating Conditions

The Main Road WA's policy provides sign operating conditions for a static sign to be approved. These conditions are summarised below:

- ✚ The Road Traffic Administration Act 2008 (Section 140), which applies to all roadways in Western Australia, warrants that light emitting devices, in or visible from a road reserve, should not distract a driver, or cause a risk of danger.
- ✚ No portion of the static sign display should emit a flashing, pulsing, or strobing effect.

The proponent acknowledges the required operating conditions and will adhere to these operating conditions unless otherwise applied to Main Roads WA.

5.2.1 Luminance and Illumination

The Main Road WA's policy for static signs states, *"Where a **static sign** is brighter than the surrounding ambient light, it can draw attention away from the roadway, vulnerable road users and TCS. This creates a significant hazard.*

AS-NZS 4282 - Control of the Obtrusive Effects of Outdoor Lighting provides guidance on the effects of outdoor lighting with respect to lit surfaces and glare toward road users. This standard provides guidance on the luminance that may be acceptable from a lit surface such as a static sign, as well as the threshold increment used to assess glare impacts on drivers."

Table 7: Maximum allowable luminance in various road environments based on AS-NZS 4282

Environmental zone*	Description	Day cd/m ²	Dawn/ dusk cd/m ²	Night cd/m ²
A4	Town and city centres and other commercial areas with generally high off-street ambient lighting e.g., major shopping/commercial centres	6,000	600	350
A3	Suburban areas in towns and cities with generally medium off-street ambient lighting e.g., shopping/café strips	6,000	600	250
A2	Sparsely inhabited rural and semi-rural areas with occasional off-street ambient lighting	6,000	600	150
A1	Relatively uninhabited rural areas with no off-road lighting	6,000	600	zero
A0	Intrinsically dark	6,000	600	zero

The proponent will adhere to relevant luminance unless otherwise applied to Main Roads WA.

5.3 Displayed Content

The Main Road WA's policy provides conditions related to displayed content for a static sign. The proponent acknowledges these conditions and will adhere to these conditions when the sign is in operation. These conditions are summarised below:

- *The static sign must not display images of road signs or traffic control signals.*
- *Text displayed on a static sign intended for a driver to read whilst passing must be large enough to be legible and not require the driver to strain to focus on the text.*
- *All other text displayed on the static sign must be small enough that it is not a distraction to a driver and may be read only from a stationary vehicle, or by other road users (such as pedestrians).*
- *The number of elements displayed on a static sign should generally be no more than 10. Where a word, object, or logo may be counted as an element.*
- *The content displayed on a static sign should not include any instructions to drivers or images that may be interpreted as directions.*
- *Words that convey directions, such as turn, stop, enter or similar, should not be displayed.*
- *Arrows that direct a driver to a destination should not be displayed.*
- *Website addresses, phone numbers and social media instructions should not be displayed unless small enough that it is not a distraction to a driver and may be read only from a stationary vehicle, or by other road users (such as pedestrians).*

The proponent will adhere to display content requirements unless otherwise applied to Main Roads WA.

5.4 Advertising Standards and Community Expectations

The Main Road WA's policy states, *"The Advertising Standards Bureau (Bureau) administers a national system of advertising self-regulation through the Advertising Standards Board and the Advertising Claims Board. The Bureau administers a general code of ethics for advertising developed by the Australian Association of National Advertisers, as well as specific codes for such areas as:*

- *marketing to children*
- *food and beverages (including 'fast foods')*
- *motor vehicles*
- *alcohol and drugs*
- *weight management.*

The full information can be found at www.adstandards.com.au. These conditions are summarised below:

- *Advertising content determined to breach any advertising code administered by the Bureau, or any state or national legislation, must not be displayed on a roadside advertising sign/static sign.*
- *Advertising signs should not display extreme emotional material, especially content that could be threatening or anxiety-provoking.*
- *Themes and messages in juxtaposition to the surrounding land-use should not be displayed.*
- *Advertising content should meet community standards and expectations in all settings.*

The proponent will adhere to advertising standards and community expectations unless otherwise applied to Main Roads WA.

5.5 Period of Approval

5.5.1 Expiry

The Main Road WA's policy states, *"All approvals granted to operate a static advertising sign under this policy will have an expiry timeframe. The approval will expire on the following (whichever comes first):*

- I. 15 years; or
- II. the date a revocation becomes effective under Regulation 10 of the Main Roads (Control of Advertisements) Regulations 1996 (WA); or
- III. 6 months after the date on which the Proponent receives notice in writing from Main Roads that the removal of the advertisement is necessary or convenient for the exercise of Main Roads' functions under the Main Roads ACT 1930 (WA) or the Land Administration Act 1997 (WA).

5.5.2 Post operation review

A post operation audit (POA) may be undertaken by an independent accredited road safety auditor after 18 months of operation. If the POA findings highlight a safety issue that is linked directly to the advertising sign, the crash risk level and associated dwell times will be reassessed.

Following the safety assessment, the applicant may seek approval to continue operating the sign. However, Main Roads may also require changes to the operating conditions or installation requirements.

The proponent acknowledges the conditions regarding the period of approval unless otherwise applied to or specified by Main Roads WA.

6 Conclusions

The proposed static illuminated sign is located within the Level 4 Crash Risk Category but is assessed as Level 3 Crash Risk Category as defined in the Main Roads WA policy.

The proposed static sign satisfies all requirements of the policy including Prohibition Zone requirements of the policy.

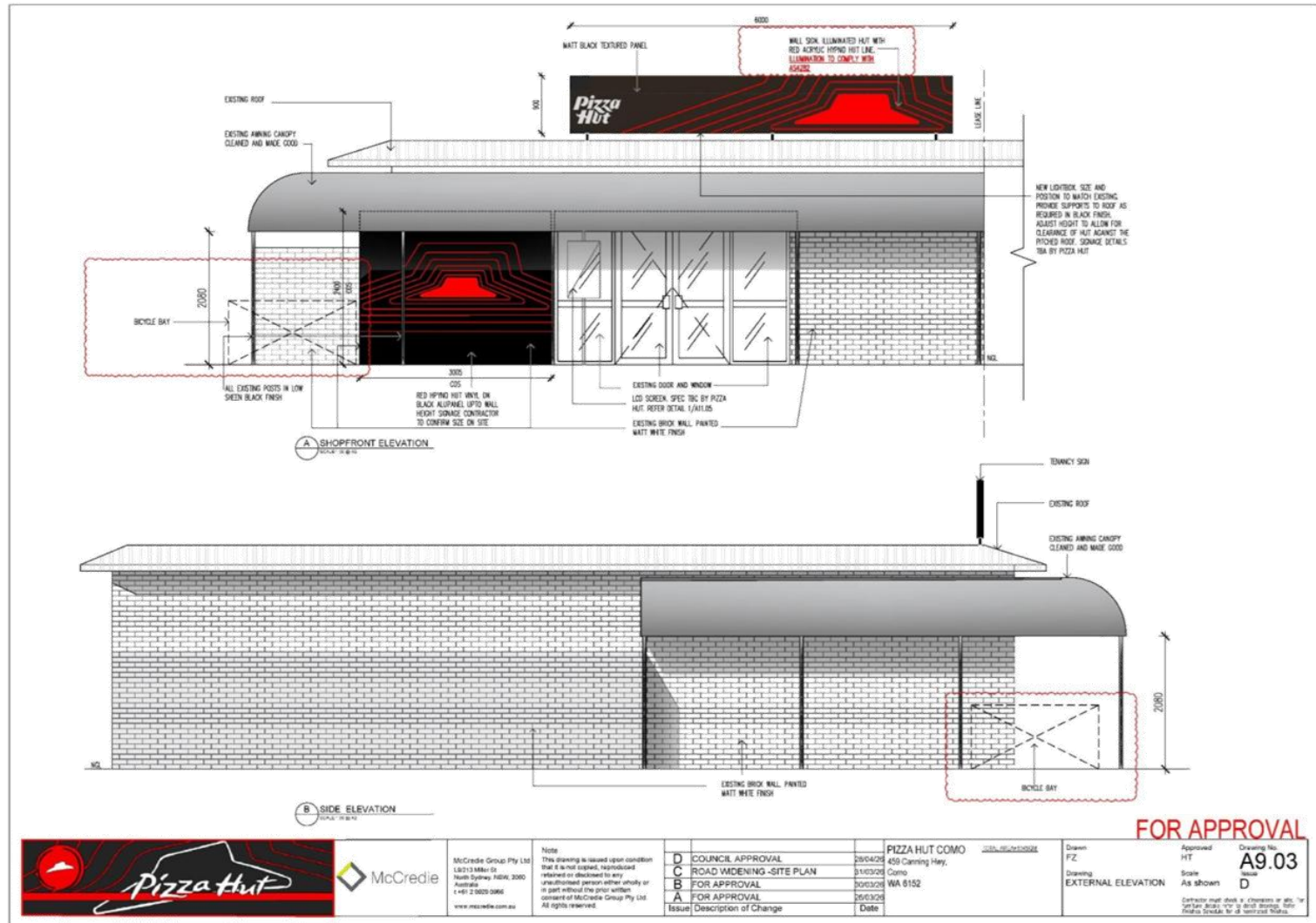
Considering the detailed assessments undertaken in this report, it is concluded that the proposed illuminated static sign will not increase the risk of a causality crash and therefore is capable of approval in accordance with Main Roads WA policy.



Appendix A

PROPOSED STATIC SIGN PLAN









2021 Perth, WA

KOORDEN SCULPTURES

We acknowledge the traditional custodians of the land we work on, the Whadjuk Noongar people. We acknowledge and recognise their continuing connection to land, waters and community. We pay our respects to the traditional custodians and their culture; and to elders, past and present.



Scale: NTS

LOCATION PLAN

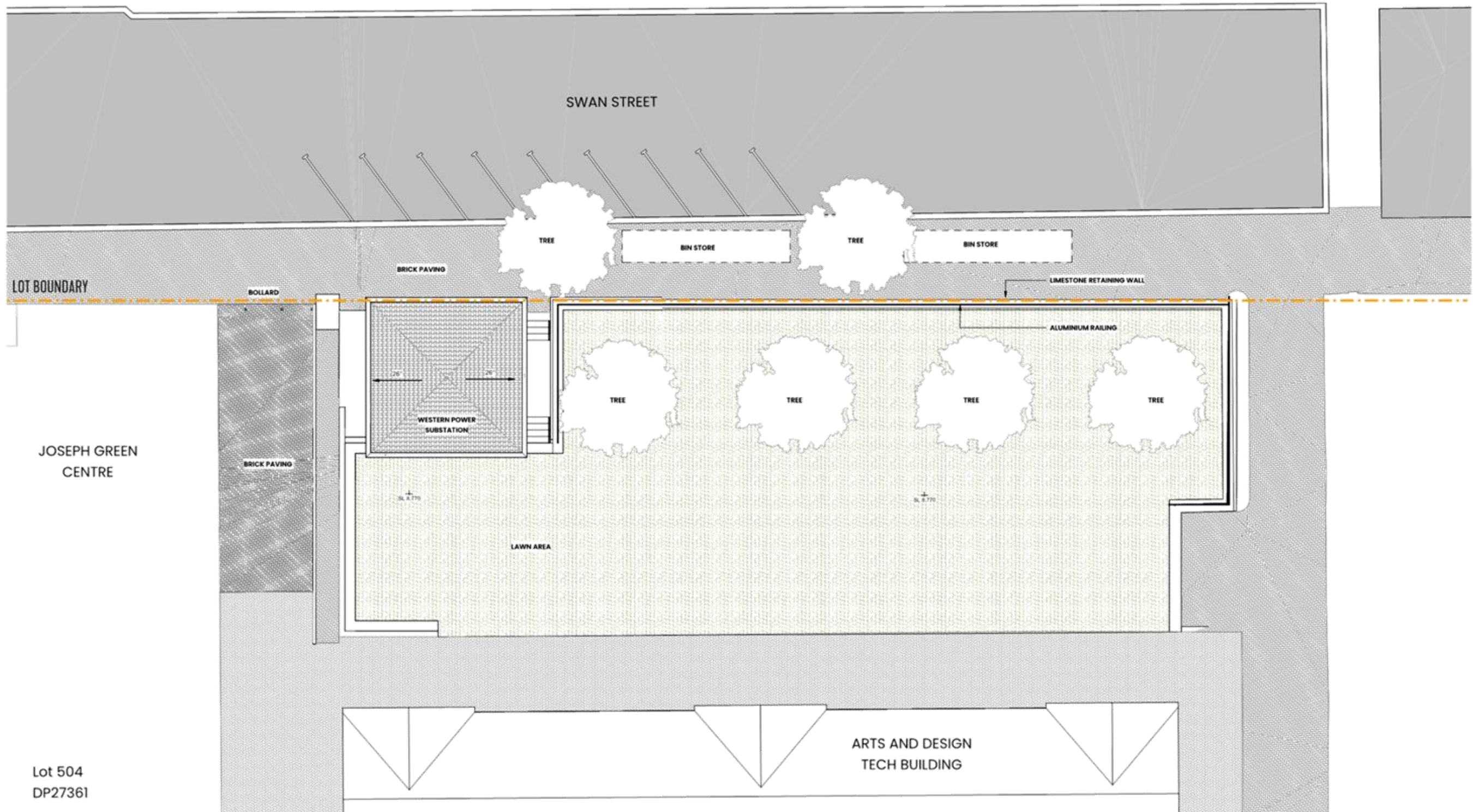
25076 Wesley Substation Expansion Development Application

Revision B

JUNE 2026

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TRCB



EXISTING SITE PLAN

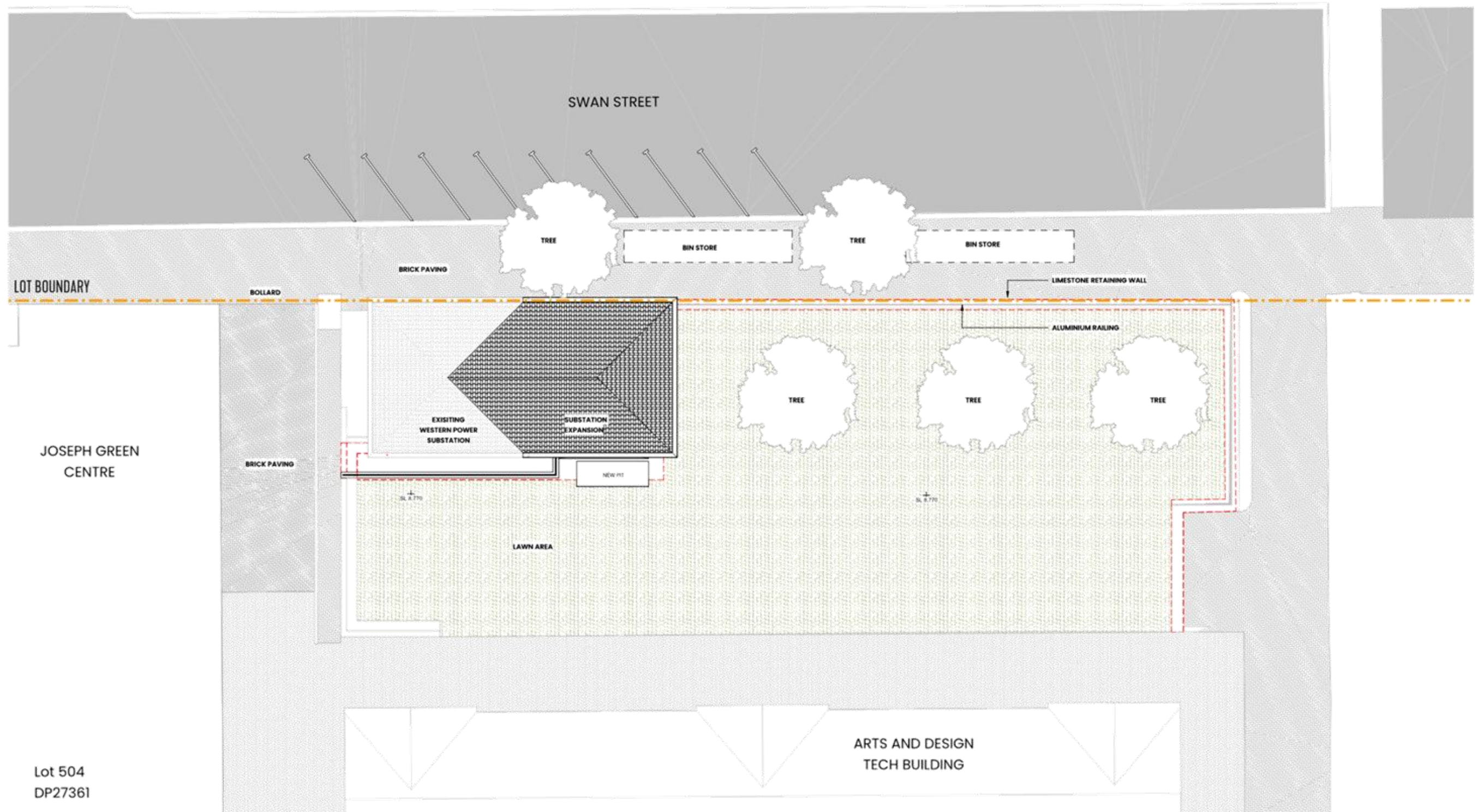
25076 Wesley Substation Expansion Development Application

Revision B

JUNE 2026

4

TRCB



PROPOSED SITE PLAN

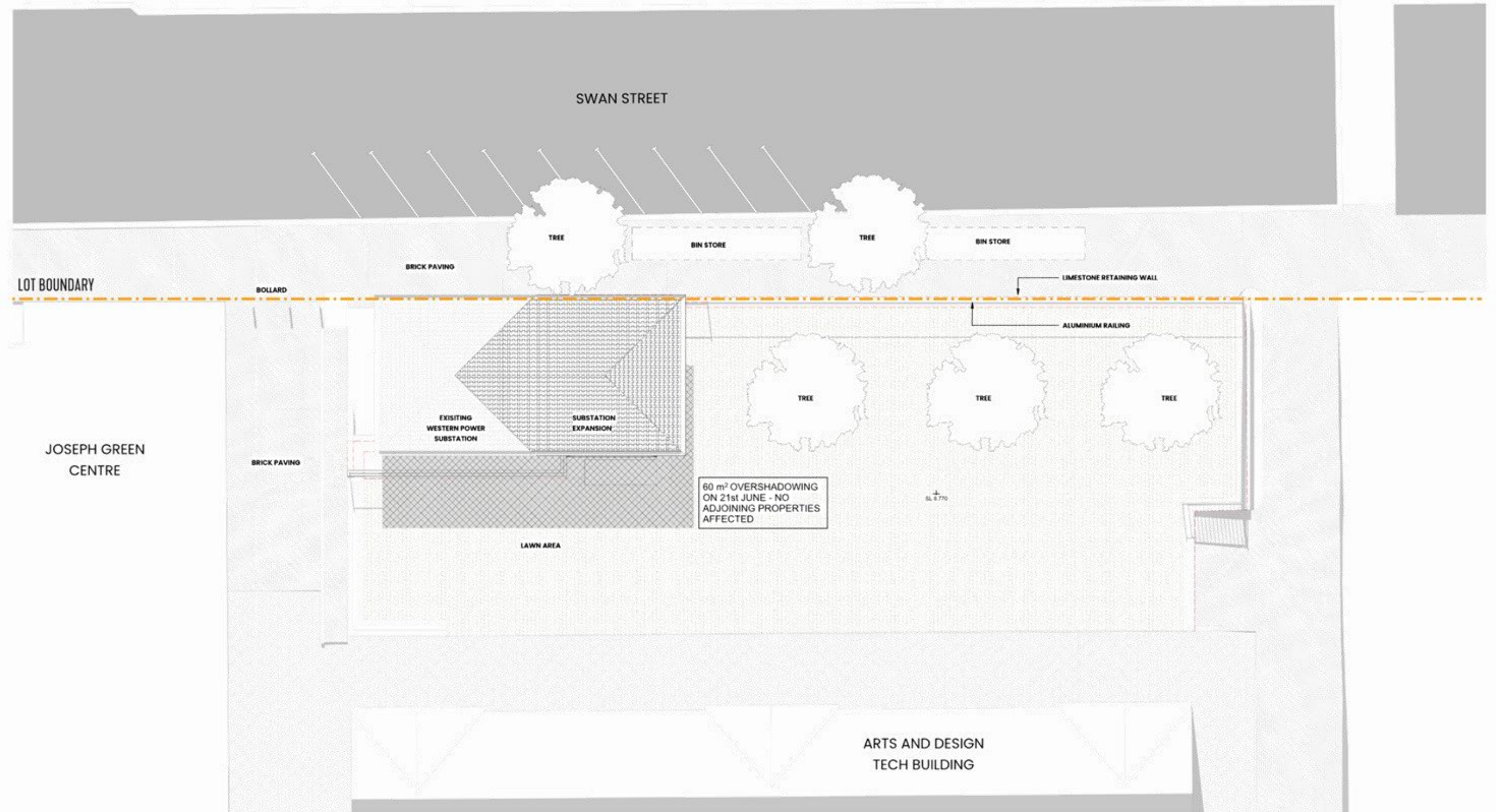
25076 Wesley Substation Expansion Development Application

Revision B

JUNE 2026

5

TRCB



OVERSHADOWING DIAGRAM

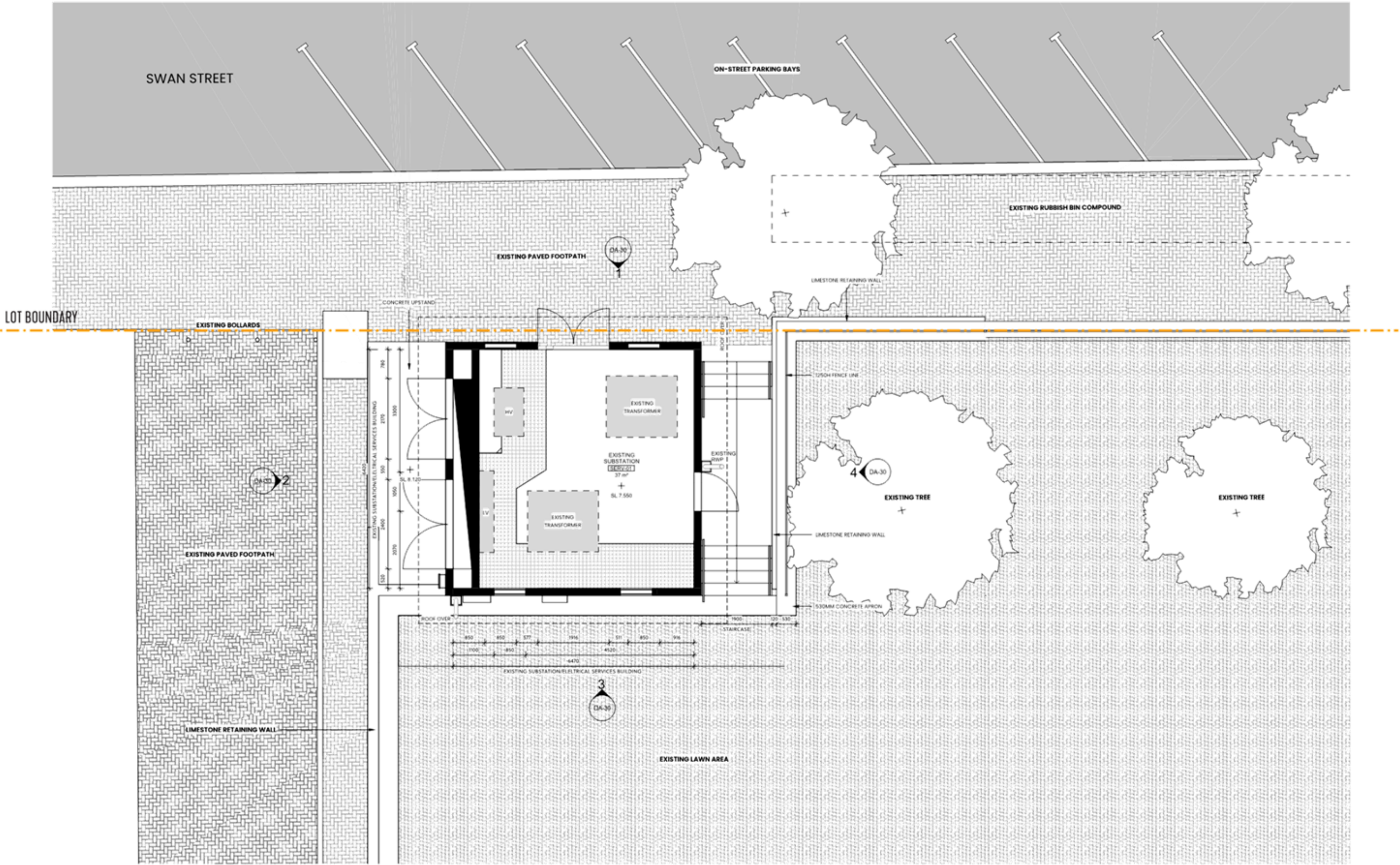
25076 Wesley Substation Expansion Development Application

Revision B

JUNE 2026

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TRCB



EXISTING GROUND FLOOR PLAN

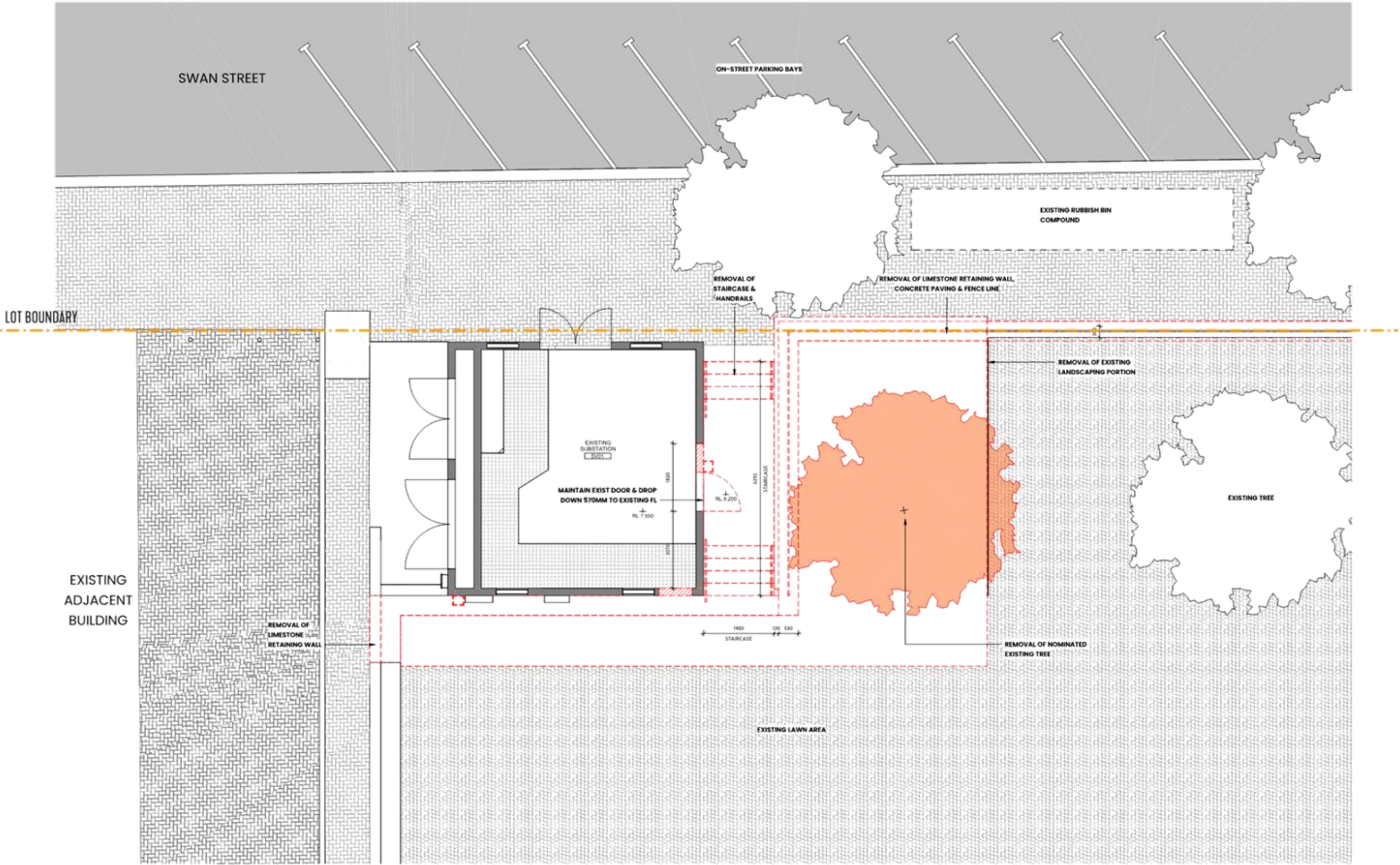
25076 Wesley Substation Expansion Development Application

Revision B

JUNE 2026

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DEMOLITION PLAN

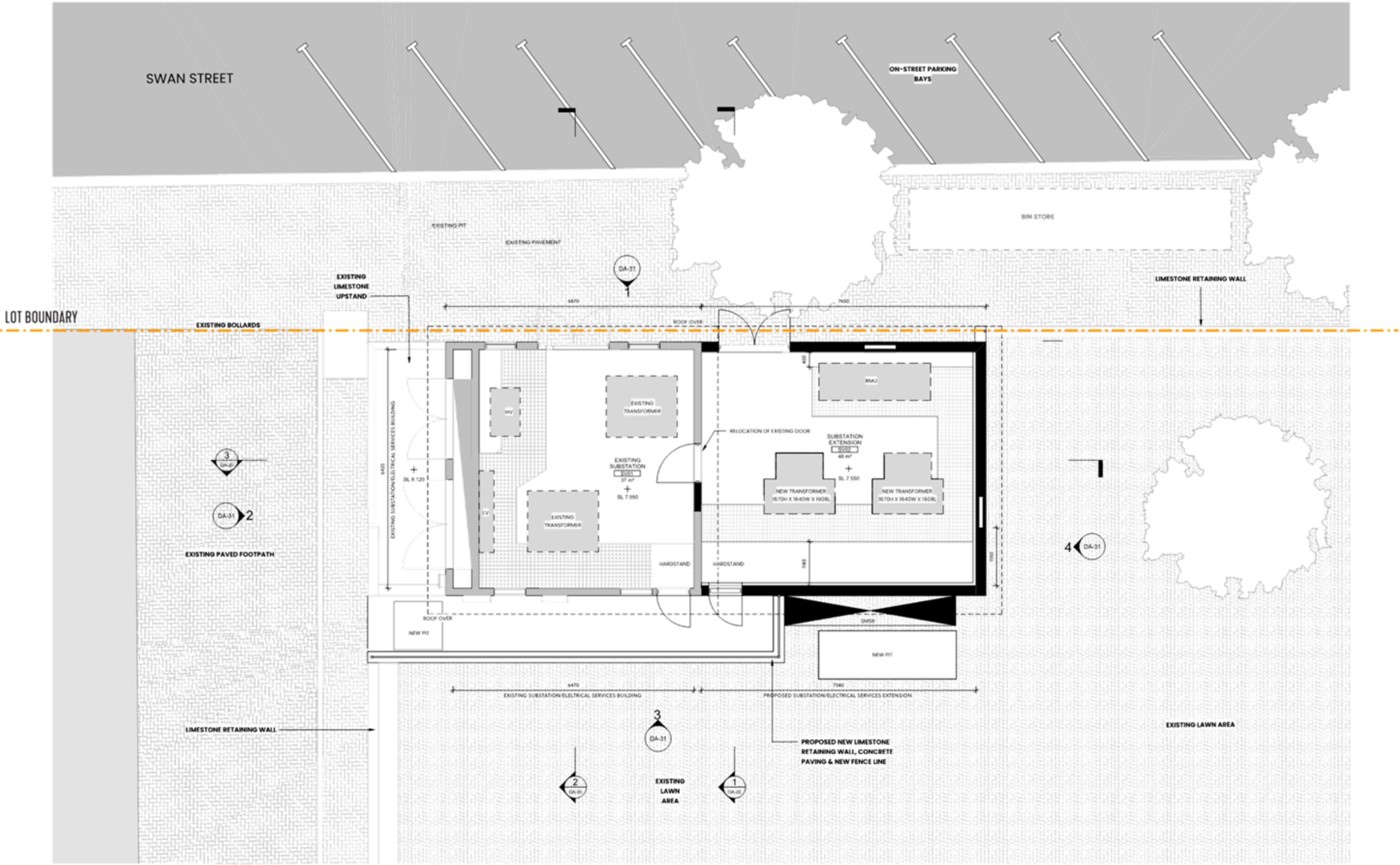
25076 Wesley Substation Expansion Development Application

Revision B

JUNE 2026

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PROPOSED GROUND FLOOR PLAN

25076 Wesley Substation Expansion Development Application

Revision B

JUNE 2026

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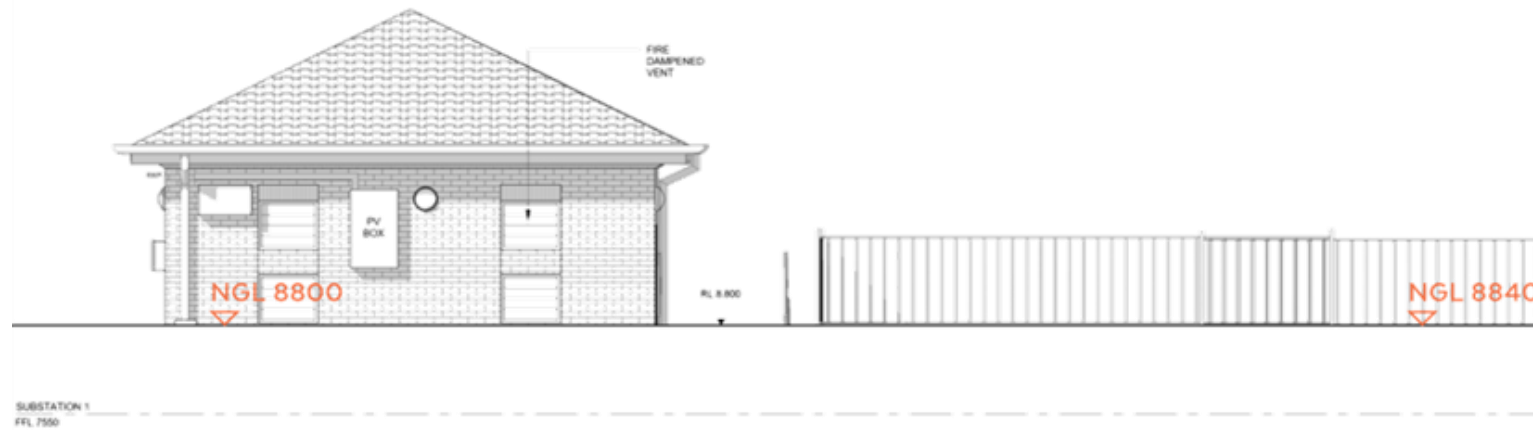




1 EXISTING SUBSTATION STREET ELEVATION
DA-12 SCALE 1:50



2 EXISTING SUBSTATION EAST ELEVATION
DA-12 SCALE 1:50



3 EXISTING SUBSTATION SOUTH ELEVATION
DA-12 SCALE 1:50



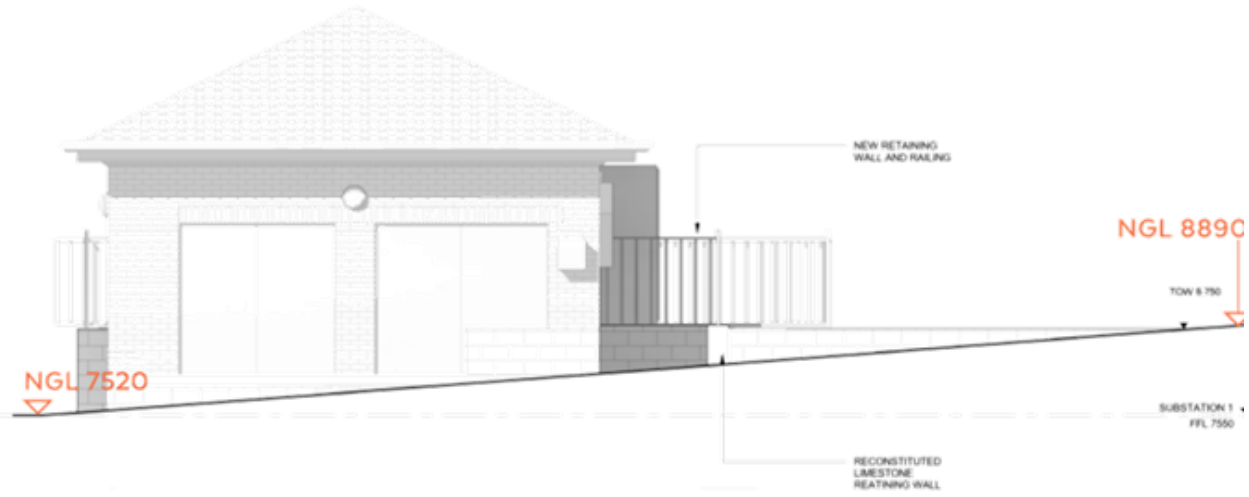
4 EXISTING SUBSTATION WEST ELEVATION
DA-12 SCALE 1:50



EXISTING ELEVATIONS



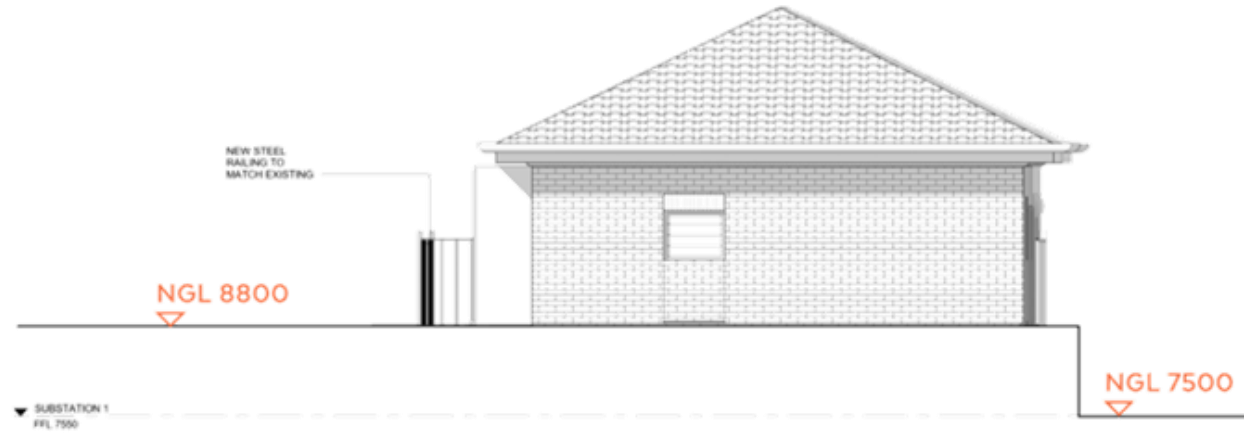
1 SUBSTATION STREET ELEVATION
A22-01 SCALE 1 : 50



2 SUBSTATION EAST ELEVATION
A22-01 SCALE 1 : 50



3 SUBSTATION SOUTH ELEVATION
A22-01 SCALE 1 : 50



4 SUBSTATION WEST ELEVATION
A22-01 SCALE 1 : 50



PROPOSED ELEVATIONS



Red Burnished Brick

Reconstituted Limestone

Clay Tile Roofing

Gutter Finish

PERSPECTIVE RENDER

Tree Information and Photographs



Tree Information

Category	Information
Tree Species	Pyrus Calleryana (Callery Pear)
Approximate Tree Height	6m
Circumference (1.4m above the ground)	300mm
Canopy Diametre	7.6m
Approximate Tree Age / Maturity	Semi-Mature
General Tree Health	Good

Table 1: Tree Information

Tree Photographs

Photograph #1





Photograph #2





Photograph #3



Job Ref: 9353
12 June 2026

City of South Perth
Crn Sandgate Street & South Terrace
SOUTH PERTH WA 6151

Attention: Ms Courtney Wynn – Coordinator Urban Planning

Dear Ms Wynn

**Application for Development Approval
Lot 504 (No. 40) Coode Street, South Perth**

Rowe Group acts on behalf of Wesley College ('Client' or the 'College'), the landowner of Lot 504 (No. 40) Coode Street, South Perth ('subject site'). We have been engaged by our Client to prepare and lodge an Application for Development Approval ('Application') for an extension to the existing electrical substation on the College grounds, to facilitate the broader site-wide development and expansion works, which are currently under construction or due to be completed.

With respect to this application, we provide the following supporting documents:

- Completed and signed City of South Perth Application for Development Approval Form;
- Completed and signed MRS1 Form;
- A copy of the current Certificate of Title;
- Development Plans; and
- A Memorandum from ESC Engineering.

Further background and justification in support of this Application have been provided below for your consideration.

SUBJECT SITE

The subject site is located within the City of South Perth (the 'City'), located 3.2 kilometres south of the Perth Central Area.

The subject site comprises Wesley College with an approximate area of 19 hectares. The College is bounded by Swan Street to the north, Sandgate Street to the east, Angelo Street to the south, and Coode Street to the west. The surrounding locality is characterised by low rise residential dwellings and a retail and commercial strip along Angelo Street.



**ROWE
GROUP**



YEARS
1991 – 2026

Level 3
369 Newcastle Street
Northbridge 6003
Western Australia

p: 08 9221 1991
f: 08 9221 1919
info@rowegroup.com.au
rowegroup.com.au



Refer **Figure 1 – Aerial Site Photo**.

Cadastral Information

The subject site comprises one land parcel, legally described as:

LOT	ADDRESS	DEPOSITED PLAN	VOLUME/FOLIO	AREA	LANDOWNER
504	40 Coode Street, South Perth	P027361	2653 / 885	78,609m ²	Wesley College

Refer **Attachment 1 – Certificate of Title**.

PROPOSED DEVELOPMENT

The proposed development seeks to extend the existing electrical substation, namely the 'Greg Rowe Powerhouse' further eastward to accommodate additional electrical transformers. The substation is located in centrally within the grounds of the subject site; just south of an internal private road that connects Swan Street with Coode Street. The extension will assist in supporting the broader site-wide development and expansion works that are currently under construction or due to be completed. The electrical substation has both aboveground and below ground power lines that run along the internal private road, connecting the new trench with an existing Western Power trench located within Swan Street.

The proposed development requires the demolition of existing improvements in the area, being a staircase, portions of a retaining wall and the removal of one tree. The tree constitutes a regulated tree as defined under the City's Local Planning Policy 3.2 – Tree Retention ('LPP 3.2'), accordingly this proposal has been assessed against the objectives of LPP 3.2 in further detail later in this Application.

Refer **Attachment 2 – Development Plans**.

PRE-LODGEMENT ENGAGEMENT

The proposal was previously discussed as part of a preliminary lodgement meeting with the Coordinator of Planning at the City. The meeting was to confirm the requirements for lodgement, the process for assessment and that the City appeared to have no in-principal objection to the proposal.

TOWN PLANNING CONSIDERATIONS

Metropolitan Region Scheme

Under the provisions of the Metropolitan Region Scheme ('MRS'), the subject site is zoned as 'Urban'.

The proposal is consistent with the objectives of the 'Urban' zone under the MRS.





City of South Perth Local Planning Scheme No. 7

The subject site is zoned 'Private Community Purposes' under the provisions of the City of South Perth Local Planning Scheme No. 7 ('LPS 7'). The objectives of the 'Private Community Purposes' zone that apply to the Application are as follows:

- *To provide sites for privately owned and operated recreation, institutions and places of worship.*
- *To integrate private recreation areas with public recreation areas wherever possible.*
- *To separate potentially noisy engine sports from incompatible uses.*
- *To provide for a range of privately owned community facilities and uses that are incidental and ancillary to the provision of those facilities, which are compatible with surrounding development.*
- *To ensure that the standard of development is in keeping with surrounding development and protects the amenity of the area.*

The proposed extension of the electrical substation will assist in the facilitation of the Aquatic Centre and is consistent with the objectives of the zone.

DEVELOPMENT STANDARDS

Under the provisions of LPS 7, Clause 4 of Table 7 sets out Development Standards for land zoned 'Private Community Purposes'. The main provisions of this Clause are reproduced below:

REQUIREMENTS IN TABLE 7 OF LPS 7	DESIGN RESPONSE
Building Height – Maximum 2 storeys	The substation will remain one storey in height. Compliant
Primary Street Setback – Minimum 7.5 metres	For the purposes of this assessment, Coode Street was assumed as the primary street. The proposed substation is set back approximately 113m from Coode Street and is therefore compliant with this requirement. Compliant
Side Setbacks – Minimum 4.5 metres	The approximate setbacks for each boundary are: South – 258 metres East – 185 metres North – 1 metre Whilst the existing substation is set back approximately 1m from the cadastral boundary to the North, the extension does not propose any further encroachment towards this lot boundary. The marginal variation causes no detrimental effect on neighbours or by passers, given the northern boundary fronts an internal private road only. Discretion Warranted.



As outlined above, the proposed substation extension is compliant with the development standards outlined within Table 7 of LPS 7 and is therefore capable of approval.

LOCAL PLANNING POLICIES

Local Planning Policy 3.2 – Tree Retention

Local Planning Policy 3.2 – Tree Retention ('LPP 3.2') was adopted in 2025 to encourage and facilitate the protection of trees on private land within the City.

In order to accommodate the extension of the substation, the removal of an existing tree that is considered a regulated tree as defined under LPP 3.2, is required.

Due to the existing alignment of electrical trenches within Swan Street, the extension cannot be re-designed to accommodate the retention of the tree. In this regard a memorandum report prepared by the project electrical engineer ESC Engineering is appended, providing sufficient explanation on the orientation of the proposed extension.

Refer **Attachment 3 – ESC Engineering Memorandum**.

Further to the above, there is a substantial number of mature trees across the College grounds contributing to the amenity of the neighbourhood, enhancing tree canopy across the City and reducing heat island effect.

It is our view that the removal of the tree is warranted, and no replacement tree is required to enable the College to continue to meet the objectives of LPP3.2.

HERITAGE CONSIDERATIONS

A significant portion of the subject site is included within the State Register of Heritage Places, namely:

PLACE NUMBER	PLACE NAME	TYPE OF HERITAGE
2379	Wesley College, Chapel & Memorial Rose Garden	Local Heritage

The proposed substation extension does not encroach within the heritage listed curtilage of Wesley College.

As part of Rowe Group's preliminary lodgement engagement with the City's Coordinator Urban Planning, it was confirmed by the City in liaison with the State Heritage Council that a Heritage Impact Statement is not required for this Application. It is understood that the Application will be referred to the State Heritage Council for their consideration and recommendation of conditions.

CONCLUSION

This Application seeks the construction of an extension to the existing substation to facilitate the operation of the new Aquatic Centre.



As outlined in detail above, this Application is compliant with the provisions of LPS 7 and the relevant State Planning Framework, as summarised below:

- The proposal continues to enable the site to meet the objectives of the 'Private Community Purposes' zone as outlined in LPS 7;
- The substation extension complies with the requirements prescribed under Table 7 of LPS 7;
- The proposed power station extension will have no adverse impact on the heritage value of the adjacent heritage curtilage; and
- The works are consistent with the ongoing Wesley operations and are set back well within the site causing no detrimental impact on the surrounding residential land.

We trust that the information provided within this correspondence is sufficient to enable this application to have a favourable determination.

It would be appreciated if draft conditions of approval could be provided for our review prior to the City's officer recommendation being submitted to the Council.

Should you require any further information or clarification in relation to this matter, please contact Lena Jaetschmann on 9221 1991.

Yours faithfully,

A handwritten signature in black ink, appearing to read 'L. Jaetschmann'.

Lena Jaetschmann

Rowe Group



Attachment One

Certificate of Title

WESTERN



AUSTRALIA

TITLE NUMBER

Volume Folio

2653 885

RECORD OF CERTIFICATE OF TITLE

UNDER THE TRANSFER OF LAND ACT 1893

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

BGRoberts
REGISTRAR OF TITLES

**LAND DESCRIPTION:**

LOT 504 ON DEPOSITED PLAN 27361

REGISTERED PROPRIETOR:
(FIRST SCHEDULE)

WESLEY COLLEGE OF 40 COODE STREET, SOUTH PERTH

(AF K126748) REGISTERED 20/3/2007

LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:
(SECOND SCHEDULE)

1. CROWN GRANT IN TRUST. SEE CROWN GRANT FOR CONDITIONS. AS TO THE FORMER PERTH LOT 740 ONLY.
2. EASEMENT BURDEN CREATED UNDER SECTION 167 P. & D. ACT FOR SEWERAGE PURPOSES TO WATER CORPORATION SEE DEPOSITED PLAN 27361
3. K808342 MEMORIAL. HERITAGE OF WESTERN AUSTRALIA ACT 1990. AS TO PORTION ONLY - SEE DEPOSITED PLAN 59546 LODGED 22/12/2008.
4. Q049544 MORTGAGE TO COMMONWEALTH BANK OF AUSTRALIA REGISTERED 1/7/2024.

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.
Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE-----

STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: DP27361
 PREVIOUS TITLE: 618-157A, 743-34, 1120-601, 1135-845, 1174-797, 1223-878, 1471-100,
 1922-288, 2588-468
 PROPERTY STREET ADDRESS: 40 COODE ST, SOUTH PERTH.
 LOCAL GOVERNMENT AUTHORITY: CITY OF SOUTH PERTH



Attachment Two

Development Plans



Attachment Three

ESC Engineering Memorandum



Memorandum Substation

Attention	Dayan Raghvani	Date	13/05/2026
Company	Encon	Total Pages	1
Project Name	Wesley College Substation Upgrade	ESC Project No.	25062
From	Mark Chisholm		
Discipline	Electrical		

The following memorandum covers reasoning for the orientation of the extension of the existing substation along Swan St in South Perth.

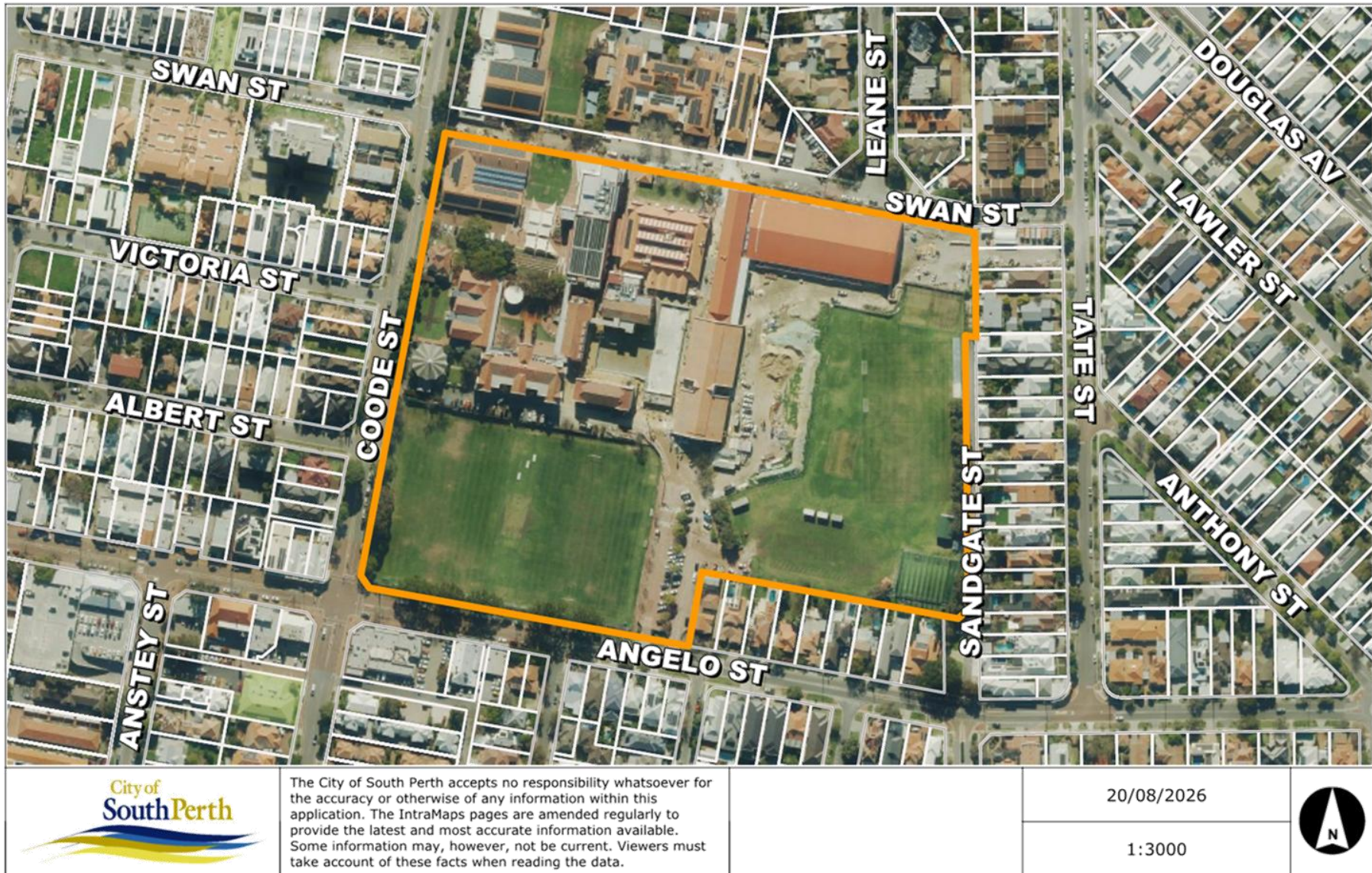
The location of the extension of the substation is required to go East West due to a few factors:

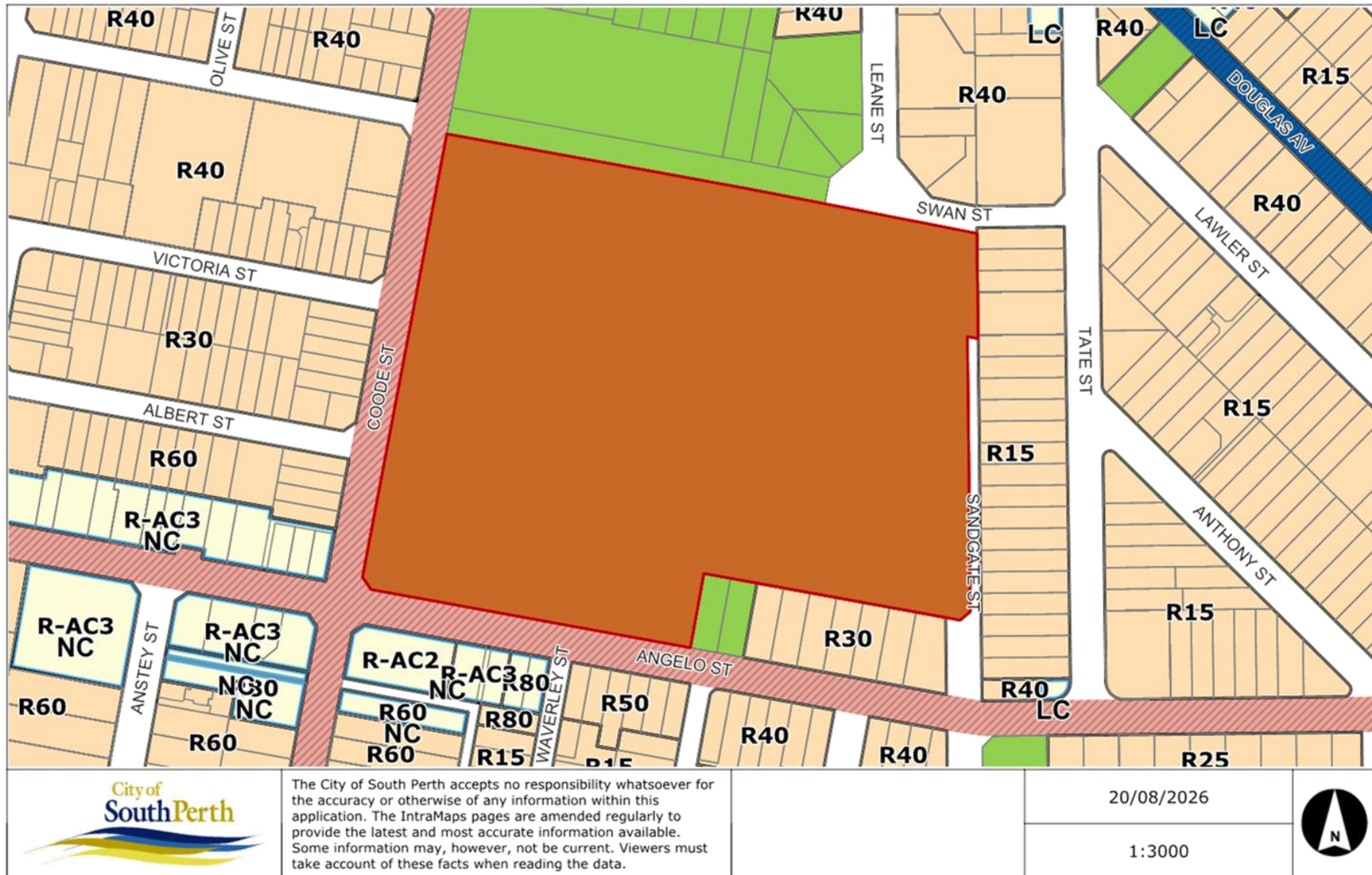
- ▶ The existing substation has incoming HV cabling and 1200mm deep internal trenching. The arrangement of the existing transformers and trenching in the current substation need to connect to the new extension, the East West orientation allows for the trenches to be connected.
- ▶ With the new transformers and trenching/bending radius of the cabling, Western Power requires the new HV cables to enter the new substation section, requirements are they need to come straight in from Swan St, which this orientation only allows.
- ▶ The new substation extension requires the ability to install and replace the transformers in the future. The transformers are 5 ton each, this requires a flat access into the substation. A North/South orientation would require extensive civil works and could also undermine the existing buildings, it also removes access to the neighbouring buildings for deliveries due to the entry locations.

Alternative locations were investigated across the road and closer to the entrance of the school at the East end of Swan St.

Across the road – This had the same issues of frontage and gradients of the land made it unfeasible.

East end of Swan St – While this had more land, the entire electrical infrastructure of the school and every building's submain cabling would have needed to be upgraded due to voltage drop. This option was also unfeasible.







Department of Planning,
Lands and Heritage



Addressee's ref: PDDA-2026/1865
Our ref: P2379-53758
Enquiries: Karen Jackson (08) 6552 4150

Chief Executive Officer
City of South Perth
enquiries@southperth.wa.gov.au

Attention: Brianna Murphy

Dear Madam

WESLEY COLLEGE, SOUTH PERTH

Thank you for referring the below proposal to the Heritage Council under the provisions of Section 73 of the *Heritage Act 2018*.

Place Number	P2379
Place Name	Wesley College, South Perth
Street Address	20 Coode Street, South Perth
Referral date	13 July 2026
Proposal Description	Extension Electrical Substation

The proposal has been considered in the context of the identified cultural heritage significance of *Wesley College, South Perth*, and the following advice is given:

Findings

- *Wesley College, South Perth* has cultural heritage significance for demonstrating the development of education in Western Australia and is valued by the Methodist and wider community. It forms an attractive cultural landscape of significant buildings and structures.
- The proposal is for an extension of the existing electrical substation, which is located approximately 70 metres north of the curtilage containing the heritage buildings.
- The proposal will have no discernible benefit or impact on the cultural heritage significance of *Wesley College, South Perth*.

Advice

There is no objection to the proposal.

Please note that this advice considers State heritage matters only and does not replace the need for consideration of local heritage matters and Local Planning Policies.

Please be reminded that you are required under r.42(3) of the *Heritage Regulations 2019* to provide us with a copy of the Council determination within 10 days after making the decision.

If you have any queries about this advice please contact Karen Jackson at karen.jackson@dplh.wa.gov.au or on 6552 4150.

Yours faithfully



Liza Mathews
Assistant Manager
Historic Heritage Conservation

28 July 2026

cc: Lena Jaetschmann, Rowe Group, lena.jaetschmann@rowegroup.com.au

Payment Listing August 2026

This schedule of accounts to be passed for payments covering the following:

	AMOUNT (\$)
ELECTRONIC PAYMENTS	
Electronic payments to creditors	371 8,070,228.31
Less: Cancelled EFT transactions	0.00
Total Electronic Payments to Creditors	8,070,228.31
CHEQUE PAYMENTS	
Cheque payments to creditors	2 385.06
Less: Cancelled cheque transactions	0.00
Total Cheque Payments to Creditors	385.06
Total monthly payments to creditors	373 8,070,613.37
EFT payments to non creditors	38 47,860.23
Cheque payments to non creditors	3 4,094.01
Total payments to non creditors	51,954.24
Total EFT & Cheque payments	414 8,122,567.61
Credit Card Payments	74 13,309.08
Fleet Card Payments	20 1,577.24
Total August Payments	508 8,137,453.93

Payment Listing EFT Payments

Reference	Date	Payee	Description	Amount (\$)
11345748	6/08/2026	Clublinks Management	Development agreement	1,478,865.09
10463421	27/08/2026	Clublinks Management	Development Agreement	1,367,825.21
10413783	13/08/2026	LGISWA	Insurance FY26/27	657,428.34
13340873	20/08/2026	MMM WA Pty Ltd	Works- various	253,018.52
12263744	20/08/2026	Western Power	Operations Centre substation	247,416.00
12263744	13/08/2026	Deputy Commissioner of Taxation	PAYG	243,554.00
10192095	27/08/2026	Deputy Commissioner of Taxation	PAYG	240,632.00
09582291	20/08/2026	LKS CONSTRUCTIONS (WA) PTY LTD	New Public toilets-Neil McDougall Park	210,695.21
11345748	27/08/2026	AE Hoskins Building Services	WCG Thomas Pavillion changeroom upgrades	196,891.67
1305221	6/08/2026	Kwinana Energy Recovery	Waste Disposal	194,085.58
15433411	6/08/2026	SuperChoice Services Pty Ltd	Employer Superannuation	187,476.70
1305221	20/08/2026	SuperChoice Services Pty Ltd	Employer Superannuation	185,066.60
10413783	6/08/2026	Forpark Australia	Hope Ave Playground renewal	159,380.10
12263744	13/08/2026	OBAN Group Pty Ltd	Gatehouse UAT & Roof Replacement- Operations Ctr	139,412.89
11345748	20/08/2026	PEAP CONTRACTORS PTY LTD	George Burnett Park Sports Floodlighting	129,023.43
1305221	13/08/2026	DEPT OF LOCAL GOVERNMENT, INDUSTRY REGULATION	BS Levies-July 2026	113,443.96
11144942	6/08/2026	LKS CONSTRUCTIONS (WA) PTY LTD	New public toilets-Neil McDougall Park	112,161.45
12263744	6/08/2026	Classic Tree Services	Tree Removal and Pruning- various	111,830.13
14295523	20/08/2026	Water Corporation	Water charges	95,253.14
10413783	27/08/2026	LKS CONSTRUCTIONS (WA) PTY LTD	Works at McDougall Park New Toilets	84,502.19
10413783	6/08/2026	West to West Carpentry Services Pty Ltd	Works at Challenger Pavillion	75,050.53
11345748	20/08/2026	Synergy	Electricity usage	69,428.63
14295523	6/08/2026	PEAP CONTRACTORS PTY LTD	Electrical works- various	66,226.37
10370507	27/08/2026	Western Aust Treasury Corp	Loan repayment	65,825.87
14295523	6/08/2026	ATTEKUS PTY LTD	Annual SaaS subscription fee	57,742.30
12263744	13/08/2026	Synergy	Electricity usage	50,762.78
14295523	6/08/2026	BSS EMPLOYEE ASSISTANCE PTY LTD	ORG - Consultation	41,580.00
14295523	13/08/2026	Janissen Electrics	Electrical services-Variou	40,210.37
11345748	13/08/2026	MMM WA Pty Ltd	Works at Morris Mundy	38,863.62
14295523	13/08/2026	Uniting Global Pty Ltd	Cleaning Services- various	37,692.59
1305221	27/08/2026	Sercul South East Region Centre Urban Landcare	Water Quality Monitoring Program	33,173.20
14295523	13/08/2026	Bunyip Contracting Pty Ltd	Landscape works- various	32,062.30
14295523	20/08/2026	Action Fencing Services	Supply/install fencing- various	29,678.00
14295523	13/08/2026	Enviro Sweep	Street sweeping- various	27,030.58
14295523	6/08/2026	Brightmark Group Pty Ltd	Cleaning services- various	26,765.99
1305221	6/08/2026	Nintex Pty Ltd	Software Licence Renewal	24,446.55
1305221	27/08/2026	MMM WA Pty Ltd	Works- Manning Road	24,437.45
11345748	13/08/2026	Perth Zoo	Card & Coin Machine takings July26	23,173.64
12263744	27/08/2026	Synergy	Electricity usage	21,417.67
12263744	13/08/2026	MP Rogers & Associates Pty Ltd	Professional Engineering Services	18,812.44
14295523	6/08/2026	Workpower Inc	Customer Interface Management	17,453.47

10413783	20/08/2026	Enviro Sweep	Street sweeping- various	15,992.13
11345748	13/08/2026	Bradjovich Demolition & Salvage (WA) Pty Ltd	CART & DISPOSE SWEEPINGS	15,395.93
14295523	13/08/2026	City of South Perth Historical Society	2026/27 Community Partnership Agreement	15,000.00
14295523	13/08/2026	Phoenix Containers	Replacement sea containers for storage	14,652.00
12263744	13/08/2026	Western Aust Treasury Corp	Loan repayment	14,124.91
12263744	27/08/2026	Bunyip Contracting Pty Ltd	Landscape works - various	13,135.76
10413783	27/08/2026	SMWC Willcock & Copping	Consultancy Mechanical Services Library	12,903.00
14295523	13/08/2026	Traffic Force	Traffic mgmt various	12,876.74
10413783	20/08/2026	Great Southern Fuel Supplies	Fuel	12,616.37
10413783	13/08/2026	Classic Tree Services	Tree Pruning- various	12,615.04
11345748	6/08/2026	Great Southern Fuel Supplies	Fuel	12,126.91
11345748	6/08/2026	Kleenit	Graffiti removal & pressure washing	11,283.36
12263744	6/08/2026	Redfish Technologies Pty Ltd	Software Service & Support Agreement Renewal	11,170.37
12263744	27/08/2026	Classic Tree Services	Tree Removal and Pruning- various	10,337.48
12263744	6/08/2026	FE Technologies	Annual software maintenance	9,601.35
12263744	6/08/2026	APRA Ltd	Annual licence	9,266.32
14295523	13/08/2026	Left Back Solutions Pty Ltd	Data Migration and Consulting Services	9,240.00
11345748	20/08/2026	McLeods Lawyers	Landscape works- various	9,166.08
10413783	20/08/2026	Bunyip Contracting Pty Ltd	Landscape works	9,080.00
12263744	27/08/2026	Green Skills	Contract Staff	8,798.41
11345748	6/08/2026	GFG Temp Assist	Contract staff	8,610.80
12263744	20/08/2026	GFG Temp Assist	Contract Staff	8,610.80
14295523	13/08/2026	GFG Temp Assist	Contract Staff	7,749.72
14295523	6/08/2026	Altura - Height Safety Professionals	Roof access systems	7,700.00
14295523	27/08/2026	Optus Billing Services Pty Ltd	Phone charges	7,695.70
14295523	6/08/2026	LO-GO Appointments WA	Contract Staff	7,664.11
12263744	13/08/2026	McLeods Lawyers	Legal services	7,646.81
14295523	27/08/2026	LO-GO Appointments WA	Contract Staff	7,489.35
10413783	6/08/2026	Committee For Perth	Bronze Membership May26-April27	7,260.00
1305221	13/08/2026	The Brand Agency	Website support & maintenance	7,128.00
14295523	20/08/2026	CS Legal	Legal services	6,969.66
12263744	13/08/2026	Allied Security Australia	Security services various	6,929.90
12263744	20/08/2026	Living Turf	Turf maintenance supplies	6,853.00
14295523	27/08/2026	Water Corporation	Water Charges	6,822.01
12263744	6/08/2026	Lightspeed Communications Aust Pty Ltd	Works at CPGC	6,682.50
12263744	20/08/2026	WALLACE PM PTY LTD	Club Amenity Upgrades	6,600.00
11345748	20/08/2026	Rockingham Glass	Glass replacement- GBLC	6,567.62
12263744	20/08/2026	Sercul South East Region Centre Urban Landcare	Landscape works - Hurlingham living stream	6,432.80
14295523	20/08/2026	Mills Oakley	Legal services	6,283.20
10413783	20/08/2026	Cleanflow Environmental Solutions	Mends St Drain Clean- various	5,918.00
14295523	27/08/2026	Cleanflow Environmental Solutions	Drain & Pipe cleaning	5,918.00
14295523	6/08/2026	Techworks Plumbing	Plumbing works- various	5,844.01
14295523	13/08/2026	Landgate	Shared Location Information Platform subscription	5,784.80
10413783	13/08/2026	South Perth Bowling Club	Card & Coin Machine takings Jul26	5,644.08
1305221	20/08/2026	Town Of Victoria Park	High Pressure Cockitrough & Animal Welfare VP818D	5,630.00
1305221	20/08/2026	Traffic Force	Traffic mgmt	5,540.71
11345748	13/08/2026	Porter Consulting Engineers	Consultancy CPGC	5,500.00
10413783	27/08/2026	Lawn Doctor	Vertidrain sports parks- various	5,495.49
1305221	20/08/2026	Fresh Catering and Events	Catering- various	5,324.06
14295523	6/08/2026	Swift Flow Pty Ltd	Plumbing services- various	5,312.69
14295523	6/08/2026	Fire Design Solutions Pty Ltd	Upgrade and Penetration Review- Tender Document	5,197.50
11345748	27/08/2026	Hydroquip Pumps and Irrigation Pty Ltd	Bore/Pump works-Richardson	5,170.00
1305221	13/08/2026	Cleanflow Environmental Solutions	CCTV Inspection	5,126.00
11345748	6/08/2026	PIPE NETWORKS PTY LIMITED	Internet & Fibre Optic services	4,862.00
11345748	13/08/2026	ABORIGINAL LAND CARE (NGALA BOODJA) PTY LTD	McDougall Lake Planting	4,677.00
11345748	20/08/2026	Bolinda Digital Pty Ltd	Library services	4,675.00
11345748	20/08/2026	Dunbar Services (WA) Pty Ltd	Cleaning services- various	4,459.40
10413783	13/08/2026	Green Skills	Contract Staff	4,399.21
11345748	6/08/2026	Green Skills	Contract Staff	4,399.20
12263744	6/08/2026	OBAN Group Pty Ltd	Works at Hurlingham stream	4,369.20
10413783	27/08/2026	Datacom Solutions (AU) Pty Ltd	Datascape SaaS Monthly Charges	4,274.53
12263744	20/08/2026	Janissen Electrics	Electrical services-various	4,169.17
12263744	6/08/2026	X-Recruiter Pty Ltd	Contract Staff	4,123.99
14295523	13/08/2026	X-Recruiter Pty Ltd	Contract Staff	4,123.99
12263744	20/08/2026	X-Recruiter Pty Ltd	Contract Staff	4,123.99
11345748	20/08/2026	LO-GO Appointments WA	Contract Staff	4,094.18
14295523	13/08/2026	STATEWIDE TURF PTY LTD	Turf maintenance supplies	4,081.00
12263744	27/08/2026	T-Quip	Service & Repairs	3,998.02
10413783	6/08/2026	Able Westchem	Cleaning supplies	3,986.94
14295523	13/08/2026	INK STRATEGY PTY LTD	Council Plan Writing	3,960.00
11345748	20/08/2026	Kali-Tech Aboriginal Corporation	Pole repairs	3,884.65
10413783	6/08/2026	Milestone Certifiers Pty Ltd	Change Room Renewals-PM Management	3,850.00
12263744	20/08/2026	AGS Metalwork	Drainage repairs-Mends St	3,850.00
14295523	27/08/2026	Hinds Sand Supplies	Supplies for CPGC	3,656.40
10413783	6/08/2026	Mastec Australia Pty Ltd	Bin Supplies	3,575.00
1305221	13/08/2026	PEAP CONTRACTORS PTY LTD	Electrical works- Challenger Reserve	3,567.85
10413783	6/08/2026	Veritone Australia	Corporate adcourier	3,519.11
12263744	13/08/2026	Jackson McDonald Lawyers	Legal services	3,516.25
10413783	27/08/2026	McIntosh & Son WA	Workshop supplies	3,515.40
09582291	6/08/2026	Green Workz Pty Ltd	Supplies for CPGC	3,498.00
10192095	6/08/2026	MMM WA Pty Ltd	Works- Como Beach	3,485.88
11345748	6/08/2026	Water2Water Pty Ltd	Service and maintenance- various	3,481.09

14295523	27/08/2026	Michael Page International Pty Ltd	Contract staff	3,475.67
14295523	6/08/2026	Michael Page International Pty Ltd	Contract Staff	3,475.66
10413783	20/08/2026	Michael Page International Pty Ltd	Contract Staff	3,475.66
10413783	20/08/2026	Cameron Chisholm & Nicol (WA) Pty Ltd	DRP Meetings	3,415.40
1305221	20/08/2026	Australian Water Engineers	Works- Lake Hurlingham and Lake Douglas Outfalls	3,366.00
12263744	6/08/2026	Tyke Electrical	Electrical services	3,333.00
14295523	6/08/2026	Kyocera	Printing & Phocotcopy charges	3,331.44
14295523	6/08/2026	Work Metrics Pty Ltd	Annual Subscription Fee	3,326.40
10413783	6/08/2026	Synergy	Electricity usage	3,316.30
1305221	13/08/2026	WC Convenience Management Pty Ltd	Maintenance & Cleaning- various	3,312.67
12263744	20/08/2026	INK STRATEGY PTY LTD	Elected Member workshop	3,300.00
12263744	13/08/2026	RYOGA DESIGN STUDIO PTY LTD	2026 Evolve Live Art Studio SP	3,294.50
14295523	20/08/2026	ABORIGINAL LAND CARE (NGALA BOODJA) PTY LTD	Landscape maintenance- various	3,289.55
10413783	13/08/2026	Techworks Plumbing	Plumbing works- various	3,272.99
11345748	27/08/2026	ALTUS GROUP HOLDINGS PTY LTD	Pre-mediation and mediation service	3,267.00
14295523	13/08/2026	WA Rangers Association	Staff conference	3,240.00
12263744	6/08/2026	Easi Salary	Novated Lease	3,203.90
10413783	20/08/2026	Easi Salary	Novated Lease	3,203.90
12263744	27/08/2026	Time Critical CPR & First Aid	First Aid and CPR workshop	3,200.00
11345748	6/08/2026	Old Grey House	Evolve 2026 Life Art Studio- Manning library	3,000.00
12263744	27/08/2026	Fresh Catering and Events	Catering- various	2,994.20
12263744	27/08/2026	ABORIGINAL LAND CARE (NGALA BOODJA) PTY LTD	Cygnia Cove Foreshore Planting	2,947.56
11345748	20/08/2026	Baileys Fertilisers	Turf supplies	2,860.42
14295523	6/08/2026	Boral Construction Materials Group Ltd	Cement	2,775.30
11345748	6/08/2026	Fulton Hogan Industries Pty Ltd	Red Cold Mix Supply	2,761.00
1305221	20/08/2026	Kerb Doctor	Works at Henley St and Angelo St	2,684.00
10413783	6/08/2026	Microway	Annual Subscription	2,665.97
11345748	20/08/2026	Dint Golf Solutions	Supplies for CPGC	2,662.00
10413783	6/08/2026	Fresh Catering and Events	Catering- various	2,652.65
10413783	6/08/2026	Parker Black & Forrest Pty Ltd	Locksmith service and padlocks for Ops Centre	2,618.00
1305221	13/08/2026	Site Architecture Studio	Professional srvc-new changerooms, CollierReserve	2,597.10
10413783	27/08/2026	RE.CYCLE (CANNING VALE) PTY LTD	Green Waste Gate Fee	2,483.80
11345748	20/08/2026	Classic Tree Services	Tree Removal- Lake Gillon	2,475.00
10413783	20/08/2026	People Sense Pty Ltd	Staff counselling	2,426.38
14295523	13/08/2026	Corporate Hands Pty Ltd	Corporate Massage	2,359.50
12263744	6/08/2026	Blackwoods	Safety storage cabinet- flammable liquids	2,338.44
14295523	6/08/2026	Seek Limited	Recruitment advertisements	2,327.06
14295523	13/08/2026	Living Turf	Turf maintenance supplies	2,320.38
10413783	6/08/2026	AE Hoskins Building Services	Works at Sulman Ave	2,269.41
14295523	13/08/2026	Amped Digital	Digital signage	2,200.00
12263744	20/08/2026	David Golf & Engineering	Supplies-CPGC	2,181.30
12263744	13/08/2026	Kleenit	Pressure Cleaning & Cleaning bins	2,105.73
14295523	20/08/2026	Alinta	Gas usage	2,031.10
12263744	27/08/2026	Freo Fire Maintenance Services Pty Ltd	Fire system repairs-Manning Community Ctr	2,017.24
10413783	20/08/2026	Smedia Pty Ltd	Annual multi-user subscrip-West Aust.digital archive	2,000.00
1305221	27/08/2026	LGISWA	Motor vehicle claims	2,000.00
14295523	13/08/2026	Josh Byrne & Associates Pty Ltd	Urban Greening Strategy	1,940.40
11345748	6/08/2026	Daisy Hill Flowers	Floral workshop	1,940.00
11345748	20/08/2026	BCE SURVEYING PTY LTD	Survey works	1,925.00
10413783	27/08/2026	Light Application Pty Ltd	Maintenance	1,925.00
11345748	6/08/2026	Greenlife Industry WA	Annual membership fee	1,908.50
11345748	6/08/2026	Flick Aticimex Pty Ltd	Sanitation services	1,901.45
11345748	27/08/2026	Flick Aticimex Pty Ltd	Sanitation services	1,901.45
11345748	20/08/2026	Department Of Fire & Emergency Services	Annual monitoring Jul26-June27	1,881.00
11345748	20/08/2026	Soils Aint Soils Pty Ltd	Recycling centre green waste disposal	1,791.90
11345748	27/08/2026	Bunnings Building Supplies P/L	Supplies	1,775.27
14295523	13/08/2026	Como Panel And Paint	Car Repairs	1,760.00
11345748	27/08/2026	Como Panel And Paint	Car repairs	1,760.00
12263744	13/08/2026	AE Hoskins Building Services	Works at Ops centre and SJMP	1,721.84
11345748	13/08/2026	SAFEATH PTY LTD	Concrete Footpath Grinding	1,705.00
11345748	20/08/2026	SAFEATH PTY LTD	Concrete Footpath Grinding	1,705.00
11345748	6/08/2026	RTV Computers Pty Ltd	IT Supplies	1,666.50
1305221	27/08/2026	Kleenit	Pressure Cleaning & Cleaning bins	1,666.20
12263744	6/08/2026	South Perth Tyrepower	Tyres	1,613.00
11345748	20/08/2026	Cat Haven	Animal Welfare	1,575.00
14295523	13/08/2026	Garden of Weaving	Evolve 2026-workshop	1,550.00
10413783	20/08/2026	Boral Construction Materials Group Ltd	Cement	1,514.47
12263744	27/08/2026	Easi Salary	Novated Lease	1,510.28
11345748	6/08/2026	Cat Haven	Animal Welfare supplies	1,495.00
14295523	20/08/2026	Acurix Networks	NBN Internet Service	1,490.50
10413783	20/08/2026	PINNACLE HEIGHT SAFETY PTY LTD	Staff Training	1,485.00
10413783	6/08/2026	Soils Aint Soils Pty Ltd	Greenwaste Cleans	1,475.10
12263744	20/08/2026	Connect Call Centre Services	After hour calls	1,394.25
14295523	13/08/2026	Corsign WA Pty Ltd	Signage	1,393.70
10413783	20/08/2026	Drop Media Creative	Evolve 2026 photography	1,375.00
12263744	20/08/2026	Beacon Equipment - Canning Vale	Equipment	1,360.00
14295523	13/08/2026	Go Doors	Repairs & Maintenance	1,355.20
12263744	20/08/2026	Jackson McDonald Lawyers	Legal services	1,316.70
14295523	13/08/2026	LEGAL PRACTICE BOARD WESTERN AUSTRALIA	Annual professional membership	1,280.00
10413783	13/08/2026	Swift Flow Pty Ltd	Plumbing & Gas services-Hurlingham	1,279.03
14295523	6/08/2026	Animal Health Solutions	Supplies for ACF	1,256.14

11345748	6/08/2026	Monday Funday Big Band Association Incorporated	Event performance fees	1,250.00
12263744	6/08/2026	People Sense Pty Ltd	Annual Management Fee	1,236.62
10413783	13/08/2026	The People Catalyst	First Aid workshop	1,194.01
12263744	13/08/2026	Vision Cabling Systems	Audio visual Audits	1,190.20
11345748	6/08/2026	Traffic Force	Traffic mgmt	1,149.02
11345748	20/08/2026	South Perth Tyrepower	Tyres	1,140.00
12263744	13/08/2026	AGS Metalwork	Millers pool carpark gate	1,127.50
10413783	20/08/2026	Envirocare Systems	Waterless Urinal service plan	1,126.94
10413783	27/08/2026	Parker Black & Forrest Pty Ltd	Locksmith supplies	1,113.29
12263744	27/08/2026	Allied Security Australia	Monthly security patrol	1,105.88
1305221	13/08/2026	BioKlenz Pty Ltd	Turf maintenance-SPGC	1,100.00
12263744	27/08/2026	Look Brilliant	Sublimated Lanyard	1,100.00
12263744	27/08/2026	Repco Auto Parts	Auto Parts	1,083.56
14295523	20/08/2026	OVERDRIVE AUSTRALIA PTY LTD	Library supplies	1,082.61
11345748	27/08/2026	Concept AV	Maintenance-Mindeerup	1,056.00
14295523	13/08/2026	Total Green Recycling	E-Waste Recycling	1,054.94
14295523	27/08/2026	Macri Partners	Audit work	1,045.00
14295523	27/08/2026	Complete Office Supplies Pty Ltd	Office Supplies	1,022.83
11345748	6/08/2026	Old Mill Theatre Inc	2026 Evolve - Live Performance	1,020.00
12263744	6/08/2026	Como Panel And Paint	Car repairs	1,000.00
10413783	20/08/2026	Theresa Bouwer	Evolve Art Workshop	1,000.00
1305221	27/08/2026	Beacon Equipment - Canning Vale	Equipment	978.00
11345748	20/08/2026	JBA Surveys	Line Spotting Survey	935.00
12263744	13/08/2026	West-Sure Group Pty Ltd	Cash collection	920.89
10413783	13/08/2026	Bunnings Building Supplies P/L	Supplies	880.92
10413783	27/08/2026	Playmaster Pty Ltd	Repairs-Playground furniture	880.00
14295523	13/08/2026	Water2Water Pty Ltd	Service & Maintenance	872.91
12263744	13/08/2026	Gardner Autos	Auto parts	869.00
10413783	20/08/2026	Landgate	GRV Interim Valuation	868.06
11345748	20/08/2026	Prestige Alarms	Service calls	863.50
10413783	20/08/2026	Holcim (Australia) Pty Ltd	Concrete/Asphalt	854.13
1305221	20/08/2026	FETCH PRINT PTY LTD	Protective Laminat	847.00
10413783	27/08/2026	City of Rockingham	Tip Fees-Commercial Waste	832.00
11345748	13/08/2026	Vanessa Liebenberg	Art workshop	820.00
1305221	20/08/2026	Go Doors	Service & Repairs	817.87
14295523	13/08/2026	Soils Aint Soils Pty Ltd	Greenwaste Cleans	815.10
12263744	13/08/2026	Forpark Australia	Repairs-Playground furniture	809.46
14295523	6/08/2026	Imagesource Digital Solutions	Verge Banners	796.40
11345748	6/08/2026	Fennell Tyres International Pty Ltd	Tyres	792.46
11345748	13/08/2026	West Coast Shade Pty Ltd	Shade repairs	792.00
14295523	27/08/2026	City of Belmont	Animal Welfare BE023C	788.00
10413783	6/08/2026	Fruit N Vegies R Us	Fruit baskets	780.00
14295523	13/08/2026	Sonic HealthPlus Pty Ltd	Staff medicals	779.90
1305221	13/08/2026	Boral Construction Materials Group Ltd	Cement	751.28
10413783	20/08/2026	Preston Street IGA	Catering- various	745.00
14295523	6/08/2026	Westbooks	Library supplies	740.88
11345748	13/08/2026	Complete Office Supplies Pty Ltd	Office supplies	739.86
12263744	27/08/2026	BCE SURVEYING PTY LTD	Underground utilities location	731.50
09582291	20/08/2026	AE Hoskins Building Services	Works at WCG Thomas Pavilion	695.75
10192095	20/08/2026	Deputy Child Support Registrar	Staff deductions Child Support	688.14
14295523	6/08/2026	The Lucky Charm Karawara	Library supplies	656.66
12263744	27/08/2026	Totally Workwear - Belmont	Workwear	652.17
10413783	13/08/2026	Pagoda Resort & Spa	Venue hire	629.00
14295523	20/08/2026	VCM - Vending Coffee Machines	Coffee machine supplies	621.00
11345748	13/08/2026	Alinta	Gas usage	620.90
14295523	6/08/2026	Bunnings Building Supplies P/L	Supplies	614.25
14295523	6/08/2026	Deputy Child Support Registrar	Staff deductions Child Support	610.86
1305221	6/08/2026	Preston Street IGA	Catering- various	595.00
14295523	6/08/2026	Statewide Line Marking	Line marking Stone St	590.70
14295523	20/08/2026	Greenlife Industry WA	State conference	572.00
12263744	13/08/2026	Imagesource Digital Solutions	SP Stories Wall Decals	566.50
11345748	20/08/2026	Total Eden	Retic parts	566.29
11345748	13/08/2026	Iron Mountain Aust Group Pty Ltd	Storage service	562.24
11345748	13/08/2026	Allpest WA	Pest Control	560.00
12263744	27/08/2026	Sonic HealthPlus Pty Ltd	Staff medicals	556.60
11345748	13/08/2026	Drop Media Creative	Evolve live sessions	550.00
12263744	13/08/2026	Abco Products	Supplies	537.46
11345748	20/08/2026	LG Professionals Australia WA	Training- Local Government Governance	535.00
12263744	27/08/2026	Town Of Victoria Park	Animal Welfare VP823D	532.50
12263744	20/08/2026	Battery World Welshpool	Batteries	531.25
14295523	13/08/2026	Robinson Group	Chair Trolley	528.00
11345748	13/08/2026	J Gourdis Landscapes	Landscape maintenance	520.00
12263744	20/08/2026	Aquotix Aquariums	Aquarium service	500.50
10413783	6/08/2026	Kulbardi	Office supplies	498.99
10413783	27/08/2026	Soils Aint Soils Pty Ltd	Greenwaste Cleans	462.00
14295523	13/08/2026	WINC Australia Pty Ltd	Office supplies	452.82
12263744	13/08/2026	SOLSTICE FIBRE	Workshop at the library	450.00
14295523	20/08/2026	Toolmart Australia Pty Ltd	Workshop supplies	446.50
11345748	13/08/2026	P&M Automotive Equipment	Inspection service	445.50
14295523	27/08/2026	Atom Supply	Protective work gloves	444.40
10413783	6/08/2026	The Entertainment Bank	Cookie decorating	440.00

11345748	27/08/2026	COMPLETE TYRE SOLUTIONS TYRE RECYCLING PTY LTD	Tyre recycling	437.40
12263744	20/08/2026	G.C. Sales (WA)	Kerbside bin parts supply&delivery	436.70
11345748	6/08/2026	Scott Printers Pty Ltd	Business cards	429.00
10413783	13/08/2026	SEM Distribution	Newspaper supplies	424.84
1305221	27/08/2026	Blackwoods	Supplies	412.63
11345748	6/08/2026	CTi5 Pty Ltd	Cash collection	409.73
11345748	20/08/2026	Brightmark Group Pty Ltd	Cleaning services- various	404.12
12263744	6/08/2026	Australian HVAC Services	HVAC Remedial services	401.28
10413783	20/08/2026	Waterlogic Australia Pty Ltd	Service & Maintenance	398.72
10413783	20/08/2026	Total Green Recycling	E-Waste Recycling	397.65
14295523	20/08/2026	OBAN Group Pty Ltd	Floor drain Cleaning-MCC	393.25
14295523	6/08/2026	Bidfood Perth	Council Chamber supplies	390.69
09582291	20/08/2026	Fruit N Vegies R Us	Fruit baskets	390.00
12263744	27/08/2026	Total Green Recycling	E-Waste Recycling	377.98
14295523	6/08/2026	Totally Workwear - Belmont	Workwear	377.92
12263744	6/08/2026	Jardine Lloyd Thompson Pty Ltd	Marine Cargo Renewal 26/27	346.50
14295523	20/08/2026	Doors Doors Doors	Service & Maintenance	335.50
11345748	27/08/2026	Fully Promoted Perth CBD	Workwear	334.58
10192095	27/08/2026	Bidfood Perth	Council Chamber supplies	332.65
14295523	20/08/2026	Bunnings Building Supplies P/L	Supplies	328.65
10413783	20/08/2026	Corsign WA Pty Ltd	Signage	324.50
11345748	6/08/2026	Artsource	Emerging Artist Award2026	313.00
11345748	13/08/2026	Australian HVAC Services	HVAC Remedial services	309.38
14295523	27/08/2026	RTV Computers Pty Ltd	IT Supplies	308.00
10413783	6/08/2026	Hoopla ANZ LLC	Library supplies	300.43
14295523	20/08/2026	City of Belmont	Animal Welfare BE016D	300.00
14295523	6/08/2026	Repco Auto Parts	Auto parts	299.01
12263744	27/08/2026	Domus Nursery	Nursery supplies	289.33
11345748	6/08/2026	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	288.00
11345748	20/08/2026	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	288.00
14295523	27/08/2026	WINC Australia Pty Ltd	Office supplies	277.33
14295523	20/08/2026	T-Quip	Equipment	276.56
14295523	27/08/2026	OVERDRIVE AUSTRALIA PTY LTD	Library supplies	276.36
14295523	27/08/2026	Battery World Welshpool	Batteries	267.80
11345748	20/08/2026	Harvey Fresh	Milk Supplies	265.02
10413783	13/08/2026	Swan Towing Service	Towing services	264.00
11345748	6/08/2026	Australia Post Library	Postal charges	254.18
11345748	27/08/2026	City of Vincent	Animal Welfare V298D	252.50
14295523	13/08/2026	Allmark & Associates Pty Ltd		247.50
10413783	6/08/2026	FETCH PRINT PTY LTD	Depot signage	242.00
10413783	20/08/2026	Laundry Express	Laundry service	237.75
14295523	6/08/2026	Wren Oil	Pump out Waste oil	227.70
09582291	6/08/2026	Harvey Fresh	Milk Supplies	223.68
10192095	27/08/2026	Pelangi Face Painting	Face Painting	220.00
10413783	20/08/2026	RTV Computers Pty Ltd	IT Supplies	214.50
14295523	27/08/2026	The Poster Girls	Poster Distribution	214.50
12263744	6/08/2026	Battery World Welshpool	Batteries	211.77
12263744	6/08/2026	Rockingham Glass	Repairs-SP Rugby Pavilion	198.00
10413783	13/08/2026	Australia Post Civic Centre	Postal charges	194.35
11345748	13/08/2026	City of Belmont	Animal Welfare BE013D	190.00
14295523	20/08/2026	Work Clobber	Workwear	185.15
10192095	6/08/2026	Town of Bassendean	Animal Welfare B975C	181.50
14295523	13/08/2026	Western Resource Recovery Pty Ltd	Grease Trap Waste	181.50
09582291	6/08/2026	Town Of Victoria Park	Animal Welfare VP813D	180.00
10413783	27/08/2026	OCCL	Annual digital comics subscription	176.75
14295523	6/08/2026	Health Insurance Fund of WA	Staff deduction payment	176.20
12263744	20/08/2026	Health Insurance Fund of WA	Staff deduction payment	176.20
12263744	27/08/2026	Snapper Display Systems	Plastic Cleaner	176.00
11345748	20/08/2026	Dasco Supply Group	Workshop supplies	173.90
12263744	13/08/2026	RTV Computers Pty Ltd	IT Supplies	168.30
14295523	6/08/2026	Freo Fire Maintenance Services Pty Ltd	Service & Maintenance- GBLC	149.05
11345748	6/08/2026	WINC Australia Pty Ltd	Office supplies	141.98
11345748	6/08/2026	Vetwest Animal Hospitals Pty Ltd	Animal Welfare	141.25
12263744	6/08/2026	Australian Services Union	Staff deductions Union ASU	137.50
11345748	20/08/2026	Australian Services Union	Staff deductions Union ASU	137.50
11345748	20/08/2026	Repco Auto Parts	Auto parts	132.80
11345748	27/08/2026	Brightmark Group Pty Ltd	Cleaning services- Manning Hall	122.46
11345748	20/08/2026	Bin Bath Australia Pty Ltd	Bin cleaning services	121.00
10413783	27/08/2026	Bree Websdale	Reimbursement	120.28
12231441	13/08/2026	City of Vincent	Animal Welfare V287D	119.25
11434781	6/08/2026	Complete Office Supplies Pty Ltd	Office supplies	119.01
11434781	6/08/2026	Allmark & Associates Pty Ltd	Name Badges	113.30
12231441	13/08/2026	Totally Workwear - Belmont	Workwear	112.45
12231441	13/08/2026	Australasian Fleet Management Assoc.	Professional Development Forum	95.00
13233387	13/08/2026	Total Eden	Retic repairs	92.96
1040374	13/08/2026	Repco Auto Parts	Auto parts	85.50
11434781	6/08/2026	Gardner Autos	Auto Parts	46.53
12231441	13/08/2026	Kulbardi	Office supplies	43.82
12231441	13/08/2026	Tracey Lord	Reimbursement	37.92
11434781	6/08/2026	T-Quip	Equipment	34.44
11453734	20/08/2026	Telstra Ltd - 0682525000 Landlines	Phone charges	34.34
14295523	6/08/2026	Therese Nielsen	Reimbursement	34.00

14295523	6/08/2026	Aussie Natural Spring Water	Deposit for bottled water	32.49
12263744	20/08/2026	Tool Kit Depot	Tools	27.30
11345748	20/08/2026	Department Of Transport-Vehicle Search fees	Vehicle search fees	25.50
11345748	20/08/2026	Iron Mountain Aust Group Pty Ltd	Secured destruction bin service	24.79

Sub Total 8,070,228.31

Cheque Payments

Reference	Date	Payee	Description	Amount (\$)
11345748	7/08/2026	Water Corporation Cheque payments	Trade Waste Permit-180 Manning Rd	371.91
14295523	7/08/2026	City of South Perth - Petty Cash	Petty Cash- Civic Centre	13.15

Sub Total 385.06

Non Creditor EFT Payments

Reference	Date	Payee	Description	Amount (\$)
14295523	20/08/2026	South Perth Suburban Turf Cricket Club	Community Funding Grant	7,700.00
11345748	27/08/2026	Manning Memorial Bowling Club	Community Funding Grant	7,700.00
11345748	20/08/2026	South Perth Junior Football Club	Community Funding Grant	7,000.00
10413783	20/08/2026	Millar Holdings - Boatshed Restaurant	Refund Credit on Millar Holdings -	3,940.18
12263744	20/08/2026	Rachel Brack	RRAB - [REDACTED]	2,200.00
12263744	13/08/2026	South Perth Primary School P&C Assoc	Refund Bond for hire of John McGrath	2,070.00
12263744	20/08/2026	Alia Curtis & Co Pty Ltd	Refund for overpayment on sale of property	1,958.27
12263744	20/08/2026	Alia Curtis & Co Pty Ltd	Refund for overpayment on sale of property	1,944.73
12263744	20/08/2026	Alia Curtis & Co Pty Ltd	Refund for overpayment on sale of property	1,931.76
12263744	20/08/2026	Alia Curtis & Co Pty Ltd	Refund for overpayment on sale of property	1,926.92
12263744	27/08/2026	The Claddagh Assoc Inc	Refund PRB	1,560.00
1305221	20/08/2026	Carol Holbrook	Crossing Subsidy - [REDACTED]	767.11
14295523	20/08/2026	Rachel Brack	RRAB - [REDACTED]	750.00
14295523	27/08/2026	Lee Fels	Crossing Subsidy - [REDACTED]	585.87
14295523	13/08/2026	Navid Himel	Home Safety and Security Equipment	300.00
14295523	13/08/2026	Peter Morant	Home Safety and Security Equipment	300.00
14295523	20/08/2026	Griffin Woodhouse	Individual Grant	300.00
11345748	27/08/2026	Kristina Gorry	Individual Grant	300.00
11345748	6/08/2026	Geoffrey Leggatt	Home Safety and Security Equipment	250.00
12263744	13/08/2026	Joss Taylor	Home Safety and Security Equipment	250.00
12263744	13/08/2026	Kevin Lee	Home Safety and Security Equipment	250.00
12263744	20/08/2026	Paul Ahern	Home Safety and Security Equipment	250.00
12263744	27/08/2026	Lien T Phan	Home Safety and Security Equipment	250.00
12263744	27/08/2026	David Paine	Home Safety and Security Equipment	250.00
12263744	27/08/2026	Sayed R Amanyar	Home Safety and Security Equipment	250.00
12263744	27/08/2026	Ingrid Hawkins	Home Safety and Security Equipment	250.00
12263744	27/08/2026	Nicholas Johnson	Home Safety and Security Equipment	250.00
12263744	27/08/2026	Eileen Wong	Home Safety and Security Equipment	250.00
12263744	27/08/2026	Amanda JC Jones	Home Safety and Security Equipment	250.00
12263744	27/08/2026	Christopher Symes	Home Safety and Security Equipment	250.00
12263744	27/08/2026	Ainaa Fazillah	Home Safety and Security Equipment	250.00
12263744	27/08/2026	Nicholas Avery	Home Safety and Security Equipment	250.00
14295523	13/08/2026	Kristina Gorry	Individual Grant	200.00
14295523	13/08/2026	Lee Y Ling	Individual Grant	200.00
14295523	13/08/2026	Priska Leona	Individual Grant	200.00
10413783	20/08/2026	Philip Hulbert	Individual Grant	200.00
10413783	20/08/2026	Andrew Doe	Individual Grant	200.00
10413783	27/08/2026	James Shepherd	Home Safety and Security Equipment	125.39

Sub Total 47,860.23

Non Creditor CHQ Payments

Reference	Date	Payee	Description	Amount (\$)
12263744	20/08/2026	Adrian and Mary-Ellen Knowles	Refund for pension on sale of property	3,104.55
12263744	20/08/2026	Susan Elliott	Refund for pension on sale of property	979.46
12263744	13/08/2026	Royal Agricultural Society of NSW	Microchip subscription	10.00

Sub Total 4,094.01

Excluding: Voided Payments:

Reference	Date	Payee	Description	Amount (\$)
				0.00

Total Cancelled EFT 0.00

Excluding: Cancelled Cheques

Reference	Date	Payee	Description	Amount (\$)
				0.00

Total Cancelled Cheques 0.00

Credit Card Transactions

Reference	Date	Payee	Description	Amount (\$)
PC00002974	22/07/2026	Intuit Sydney AUS	Mailchimp subscription	989.42
PC00003004	14/07/2026	COLES 0356 KARAWARA WA	Staff recognition gift cards	978.90
PC00002969	30/07/2026	THE GOOD GROCER SOUT SOUTH PERTH WA	2026 Evolve - Catering	784.00
PC00003030	30/07/2026	EVENT AND CONFERENCE C WENBLEY AUS	Waste Conference attendance	649.60
PC00003003	4/08/2026	SP ELITE OFFICE FURNIT BANKSTOWN NSW	Replacement Desk Chairs - GBLC Office	649.00

PC00003024	30/07/2026	VISION AUSTRALIA LTD	KOORYONG VIC	Accessibility Computer Grant: Large Print Keyboards	642.00
PC00002974	14/07/2026	EB *Workplace Champion	801-413-7200VIC	Menopause Friendly Workplace Champion Training	495.00
PC00003024	30/07/2026	ERGONOMIC ESSENTIALS	MACQUARIE PANSW	Accessibility Computer Grant: Left and Right Handed Computer M	451.00
PC00002969	30/07/2026	KMART	Mulgrave VIC	EAA - Acrylic frames	350.00
PC00002974	21/07/2026	SKED SOCIAL	MELBOURNE VIC	Sked Social monthly subscription	343.75
PC00003005	17/07/2026	WETRANSFER	AMSTERDAM NH	Building Services online document transfer.	327.30
PC00002972	24/07/2026	SP RIOT CREATIVITY	CLAYTON VIC	GBLC Arts Program Supplies	275.63
PC00002975	13/07/2026	INVOICE / RECEIPT	FREMANTLE WA	Artsource Annual Membership	275.00
PC00002985	3/08/2026	FACEBK *QEE6QWVY52	DUBLIN IRL	Meta advertising - Evolve	247.72
PC00002969	27/07/2026	THE GOOD GROCER SOUT	SOUTH PERTH WA	2026 Evolve catering	242.99
PC00003027	24/07/2026	KMART	Mulgrave VIC	Cable boxes for public computers	230.00
PC00002972	23/07/2026	OFFICEWORKS	Bentleigh EaVIC	GBLC Staff Operations	221.50
PC00002969	20/07/2026	OUR RUBY GIRL	Como WA	2026 Evolve catering	220.99
PC00002974	20/07/2026	REDBOOTH	AUBURN CA	Redbooth subscription	205.38
PC00003024	30/07/2026	SP VISABILITYSHOP	VICTORIA PARWA	Accessibility Computer Grant: Large Print Backlit Keyboard	205.00
PC00003024	6/07/2026	PAYMATE*SPUN	Laidley AUS	Renewal of Spydus User Network Membership	200.00
PC00002977	30/07/2026	DEPT OF JUSTICE-CTG PA	PERTH	Prosecution e Courts payment	199.10
PC00002977	30/07/2026	DEPT OF JUSTICE-CTG PA	PERTH	Prosecution e Courts payment	199.10
PC00002977	8/07/2026	DEPT OF JUSTICE-CTG PA	PERTH	Prosecution e Courts payment	199.10
PC00003021	14/07/2026	DEPT OF JUSTICE-CTG PA	PERTH	Prosecution e Courts payment	199.10
PC00002977	30/07/2026	DEPT OF JUSTICE-CTG PA	PERTH	Prosecution e Courts payment	199.10
PC00002968	15/07/2026	TJM Kewdale	Kewdale AUS	Vehicle Bocar side step 32mm	195.00
PC00003031	31/07/2026	SMP*The Cumquat Tree M	Manning WA	SPYWA judges gifts	188.55
PC00002969	20/07/2026	SQ *AURORA & DUSK CAFE	Como WA	2026 Evolve catering	180.44
PC00003023	3/08/2026	SQ *THE LOFT COMO	Como WA	2026 Evolve catering	170.90
PC00002969	27/07/2026	SQ *SPLIT ON ANGELO	Girrawheen WA	2026 Evolve catering	163.00
PC00002969	14/07/2026	Coles Online	Hawthorn EasWA	2026 Evolve catering	161.90
PC00003023	27/07/2026	Raktacino cafe and pi	Salter PointWA	2026 Evolve - catering	157.99
PC00002972	29/07/2026	Subway Karawara 20353	Karawara WA	GBLC Casuals Team Meeting Catering	134.00
PC00003004	27/07/2026	ACCRA CORPORATION PL	DANDENONG SOAUS	Thermal Cash Register Paper Roll for Recycling Centre	125.45
PC00002967	27/07/2026	CAVAL LIMITED	BUNDOORA VIC	Registration fees for attendance for two staff at SPARK Library P	120.00
PC00003024	30/07/2026	SP KENSINGTON STORE	KINGS PARK NSW	Accessibility Computer Grant: Accessible Mouse and Mousepad	109.90
PC00002974	15/07/2026	SHUTTERSTOCK IRELAND L	Dublin 2 IRL	Shutterstock subscription	105.00
PC00002972	16/07/2026	COLES 0356	KARAWARA WA	GBLC School Holiday Programs Fruit/Snack	102.92
PC00002972	7/07/2026	COLES 0356	KARAWARA WA	GBLC School Holiday Programs Fruit/Snack	98.39
PC00002993	4/08/2026	QBD BOOKS	RICHLANDS	Prizes for book week party	95.91
PC00002973	30/07/2026	COLES 0356	KARAWARA WA	Community Development presentation - catering	92.45
PC00002973	15/07/2026	SHARE THE DIGNITY LTD	VIRGINIA QLD	Share the Dignity collection boxes x 2	90.00
PC00003024	30/07/2026	SP KENSINGTON STORE	KINGS PARK NSW	Accessibility Computer Grant: Gel Keyboard Wrist Rest	89.90
PC00003025	9/07/2026	QBD BOOKS	RICHLANDS	Read and play loanable item	85.91
PC00002970	6/07/2026	Subway South Perth	South Perth WA	Catering for DRP Meeting	84.30
PC00002975	24/07/2026	Coles Online	Hawthorn EasWA	2026 Evolve catering	79.62
PC00003025	10/07/2026	KMART	Mulgrave VIC	Read and play loanable item	68.00
PC00002973	15/07/2026	COLES 0340	E VICTORIA PWA	SPYN Planting Day catering	66.20
PC00002973	9/07/2026	Coles Online	Hawthorn EasWA	SPYN Planting Day catering	60.60
PC00003025	9/07/2026	SP TARA TREASURES	BRAESIDE VIC	Read and play loanable item	49.95
PC00002971	6/07/2026	TOTAL TOOLS KEWDALE	KEWDALE	Bag and tape measure for site inspections of regulated trees.	45.95
PC00002969	30/07/2026	SQ *MISO HANGRY	South Perth WA	2026 Evolve - Catering	44.53
PC00003025	14/07/2026	KMART	Mulgrave VIC	Read and play loanable item	43.00
PC00003024	27/07/2026	Ink Station	SYDNEY	Tape for Label Maker	35.80
PC00002976	14/07/2026	LANDGATE	MIDLAND	Certificate of Title	33.90
PC00002970	22/07/2026	LANDGATE	MIDLAND	Certificate of Title	33.90
PC00002976	14/07/2026	LANDGATE	MIDLAND	Certificate of Title	33.90
PC00002973	15/07/2026	Kinky Lizard Cafe Com	Como WA	Meeting with Youth Disability Advocacy Network - refreshments	26.82
PC00003022	31/07/2026	WILSON PARKING PER113	PERTH WA	Parking	26.47
PC00002972	23/07/2026	KMART 1162	BOORAGOON WA	GBLC Centre Operations	25.00
PC00002984	3/08/2026	SQ *BANH MEE CAFE GOUR	Manning WA	SPYWA Judges lunch	22.30
PC00002969	17/07/2026	WOOLWORTHS 4333	VICTORIA PARWA	2026 Evolve catering	20.20
PC00002970	30/07/2026	CITY OF PERTH	PERTH	Parking expenses to attend SAT Mediation.	20.19
PC00003029	13/07/2026	SYNERGY BUSINESS SYS	WELSHPOOL	Bin Chains	18.88
PC00002973	9/07/2026	COLES 0296	Angelo StreeWA	Catering	18.30
PC00002986	4/08/2026	DEPARTMENT OF LOCAL GO	EAST PERTH	Hensman Tennis Club - Flimsy Diagram	14.00
PC00002970	9/07/2026	Subway South Perth	South Perth WA	Catering for DRP Meeting	14.00
PC00003025	31/07/2026	KMART 1022	WARWICK WA	SPYWA judges gift	10.00
PC00003005	17/07/2026	+INTNL TRANSACTION FEE		International transaction fee	8.18
PC00003026	3/08/2026	+ANNUAL FEE		Annual fee	6.67
PC00003004	24/07/2026	POST COMO BEACH LPO	COMO	Greeting Card for employee	6.00
PC00002974	20/07/2026	+INTNL TRANSACTION FEE		International transaction fee	5.13
PC00003027	3/07/2026	CAVAL LIMITED	BUNDOORA VIC	Refund for event attendance cancellation	-60.00
					0.00
Total Credit Card Payments					13,309.08

Fleet Card Payments

Fleet No	Date	Payee	Description	Total
F244178	25/07/2026	AMPOL FOODARY MURDOCH (044066)	Premium Diesel 1HWR191 DMax 23MY SX Crew Cab Ute High Ride	148.14
F244178	9/07/2026	AMPOL FOODARY MURDOCH (042305)	Premium Diesel 1HWR191 DMax 23MY SX Crew Cab Ute High Ride	111.92
F254784	26/07/2026	CLAREMONT (340) Unleaded (91 RON - E10)	1JJQ429 Toyota RAV4	84.66
F225808	17/07/2026	AMPOL FOODARY APPLEDCROSS (012804) Unleaded (91 R	1HFE046 Toyota RAV4	83.80
F236053	29/07/2026	CLAREMONT (165) Unleaded (91 RON - E10)	1HOL268 Toyota RAV4	80.71
F270827	26/07/2026	SOUTH PERTH (546) Unleaded (91 RON - E10)	1IPW546 Toyota RAV4	77.37

F272932	23/07/2026	DUNCRAIG (333) Unleaded (91 RON - E10)	1ISF356 Toyota RAV4	76.25
F233532	9/07/2026	VICTORIA PARK EAST (325) Unleaded (91 RON - E10)	1HMH370 Toyota RAV4	76.11
F254784	12/07/2026	NEDLANDS (017857) Unleaded (91 RON - E10)	1IJQ429 Toyota RAV4	73.46
F273159	26/07/2026	AMPOL FOODARY MELVILLE (064295) Unleaded (91 RON	1ITG391 Toyota RAV4	69.90
F223073	4/07/2026	AMPOL FOODARY O'CONNOR (014513) Unleaded (91 RO	1HCS580 CX5 GT	68.68
F273160	4/07/2026	MANDURAH (012182) Unleaded (91 RON - E10)	1ITG394 Toyota RAV4	63.65
F273160	28/07/2026	MANDURAH (013214) Unleaded (91 RON - E10)	1ITG394 Toyota RAV4	57.96
F274319	28/07/2026	AMPOL FOODARY KARRINYUP (022157) Unleaded (91 RC	1IUV119 Lexus UX300H	53.94
F241092	29/07/2026	SOUTH PERTH (010889) Unleaded (91 RON - E10)	1HSW934 Yaris Cross Hybrid GXL	50.14
F273160	8/07/2026	VICTORIA PARK EAST (895) Unleaded (91 RON - E10)	1ITG394 Toyota RAV4	44.32
F247181	28/07/2026	EG FUELCO 94200 CURRAMBIN (360074) Unleaded (91 R	1HZB419 Mazda CX5	36.41
F273160	25/07/2026	MANDURAH (010988) Unleaded (91 RON - E10)	1ITG394 Toyota RAV4	24.74
F244182	12/07/2026	MAIDA VALE (020616) Premium Diesel	1HWR190 D-Max 23MY SX Crew Cab Ute High Ride	18.28
F236053	10/07/2026	0 - Replacement Card Fulfilment	1HOL268	16.50
Grand Total				1,316.94
Management Fee				260.30
Total Fleetcare				1,577.24

City of South Perth
Statement of Financial Position
31 August 2026

	31 August 2026	31 August 2025	Interim 30 June 2026
	\$	\$	\$
CURRENT ASSETS			
Cash & Cash Equivalents	98,298,733	80,120,639	78,504,976
Trade & Other Receivables	47,330,621	66,096,127	9,253,614
Other Current Assets	2,029,296	1,763,183	1,346,274
TOTAL CURRENT ASSETS	147,658,650	147,979,949	89,104,864
NON-CURRENT ASSETS			
Trade & Other Receivables	4,837,256	9,272,349	4,864,376
Investments (LGHT & RRC)	244,787	243,164	244,787
Property, Plant & Equipment	326,098,283	314,402,590	322,623,891
Infrastructure	498,557,779	478,922,729	499,951,537
Intangibles	10,097	38,744	11,461
TOTAL NON-CURRENT ASSETS	829,748,202	802,879,576	827,696,051
TOTAL ASSETS	977,406,851	950,859,525	916,800,915
CURRENT LIABILITIES			
Trade & Other Payables	13,491,208	14,841,431	6,064,120
Borrowings	347,554	2,810,553	419,960
Provisions	5,115,796	4,800,702	5,058,497
Grant Obligations	5,494,160	7,377,566	5,813,179
TOTAL CURRENT LIABILITIES	24,448,718	29,830,252	17,355,756
NON-CURRENT LIABILITIES			
Borrowings	8,707,517	2,995,071	8,764,254
Provisions	638,915	504,197	638,915
TOTAL NON-CURRENT LIABILITIES	9,346,432	3,499,268	9,403,169
TOTAL LIABILITIES	33,795,150	33,329,520	26,758,924
NET ASSETS	943,611,701	917,530,005	890,041,991
EQUITY			
Retained surplus	159,433,346	151,886,793	149,872,332
Reserves - Cash Backed	57,025,836	54,518,364	56,625,082
Revaluation Surplus	673,582,809	651,940,850	673,582,809
Net Profit/ Loss	53,569,710	59,183,999	9,961,768
TOTAL EQUITY	943,611,701	917,530,005	890,041,991

**City of South Perth
Statement of Change in Equity
31 August 2026**

	31 August 2026 \$	31 August 2025 \$	Interim 30 June 2026 \$
RESERVES			
Cash Backed			
Balance at beginning of reporting period	56,625,082	54,045,446	55,342,512
Aggregate transfers to Retained Earnings	(943,286)	(11,985)	(11,777,477)
Aggregate transfers from Retained Earnings	1,344,040	484,903	13,060,048
Balance at end of reporting period	<u>\$ 57,025,836</u>	<u>\$ 54,518,364</u>	<u>\$ 56,625,082</u>
Non - Cash Backed			
Asset Revaluation Reserve	673,582,809	651,940,850	673,582,809
Balance at end of reporting period	<u>\$ 673,582,809</u>	<u>\$ 651,940,850</u>	<u>\$ 673,582,809</u>
TOTAL RESERVES	<u><u>\$ 730,608,645</u></u>	<u><u>\$ 706,459,214</u></u>	<u><u>\$ 730,207,891</u></u>
RETAINED EARNINGS			
Balance at the beginning of reporting period	159,834,100	152,359,711	150,976,182
Realised Revaluation Reserve	-	-	178,720
Change in Net Assets from Operations	53,569,710	59,183,999	9,961,768
Aggregate transfers to Reserves	(1,344,040)	(484,903)	(13,060,048)
Aggregate transfers from Reserves	943,286	11,985	11,777,477
Balance at end of reporting period	<u>\$ 213,003,057</u>	<u>\$ 211,070,792</u>	<u>\$ 159,834,100</u>
TOTAL EQUITY	<u><u>\$ 943,611,701</u></u>	<u><u>\$ 917,530,005</u></u>	<u><u>\$ 890,041,991</u></u>

**City of South Perth
Statement of Financial Activity
31 August 2026**

Original Budget 2026/27		YTD Budget	YTD Actual	YTD Variance Budget	Note	YTD % Variance Budget
OPERATING ACTIVITIES						
Revenue from operating activities						
50,847,638	Rates revenue	50,647,638	50,663,358	15,720	F	0%
21,551,052	Fees and charges	12,431,091	12,498,648	67,557	F	1%
2,164,310	Grants, subsidies and contributions	100,490	101,562	1,073	F	1%
5,137,371	Interest revenue	720,167	716,868	(3,300)	U	0%
454,100	Other revenue	81,959	82,982	1,023	F	1%
80,154,470		63,981,345	64,063,418	82,073	F	0%
Expenditure from operating activities						
32,718,386	Employee expenses	5,177,339	5,090,433	86,905	F	2%
28,014,704	Materials and contracts	2,741,220	2,549,009	192,211	F	7%
2,000,500	Utility charges	384,047	395,462	(11,415)	U	-3%
772,867	Insurance expenses	376,433	350,061	26,373	F	7%
15,307,658	Depreciation and amortisation	2,582,096	2,541,368	40,728	F	2%
1,222,012	Other expenses	65,137	78,275	(13,138)	U	-20%
115,546	Interest expenses	17,384	17,384	-		0%
80,151,674		11,343,656	11,021,992	321,664	F	3%
2,796	Net operating surplus/ (deficit)	52,637,690	53,041,427	403,737	F	1%
Operating activities excluded from budgeted deficiency						
15,307,658	Depreciation excluded from operating activity	2,582,096	2,541,368	(40,728)	U	-2%
-	Other movement in non current assets/liabilities	-	21,805	21,805	F	0%
15,310,453	Amount attributable to operating activities	55,219,785	55,604,599	384,814	F	1%
INVESTING ACTIVITIES - INFLOWS / (OUTFLOWS)						
6,719,069	Capital grants, subsidies and contributions	504,648	527,292	22,644	F	4%
358,000	Proceeds on disposal of assets	8,000	-	(8,000)	U	-100%
(25,691,661)	Payments for purchase of property, plant & equipment	(3,975,338)	(3,969,051)	6,287	F	0%
(19,261,079)	Payments for construction of infrastructure	(648,211)	(651,587)	(3,376)	U	-1%
(37,875,671)	Amount attributable to investing activities	(4,110,901)	(4,093,346)	17,555	F	0%
FINANCING ACTIVITIES - INFLOW / (OUTFLOWS)						
8,361,671	Transfers from cash backed reserves (restricted assets)	570,540	943,286	372,746	F	65%
58,435	Proceeds from self supporting loans	1,331	13,707	12,376	F	930%
3,818,311	Underground power	1,600,000	1,576,536	(23,464)	U	-1%
(419,960)	Loan principal repayments	(129,143)	(129,143)	-		0%
(10,598,259)	Transfers to reserves	(1,216,148)	(1,344,040)	(127,892)	U	-11%
(2,584,116)	Movement in cash backed grant obligations	(425,787)	(455,573)	(29,786)	U	-7%
14,300,000	Proceeds from new borrowings	-	-	-		0%
12,936,082	Amount attributable to financing activities	400,792	604,774	203,982	F	51%
MOVEMENT IN SURPLUS OR DEFICIT						
9,629,136	Surplus or deficit at the start of the financial year	9,629,136	16,524,862	6,895,726	F	72%
15,310,454	Amount attributable to operating activities	55,219,785	55,604,599	384,814	F	1%
(37,875,671)	Amount attributable to investing activities	(4,110,901)	(4,093,346)	17,555	F	0%
12,936,082	Amount attributable to financing activities	400,792	604,774	203,982	F	51%
-	Surplus or deficit at the end of the period	61,138,812	68,640,889	7,502,077	F	12%

City of South Perth 2026/2027 Operating Revenue and Expenditure Budget Versus Actual

31-August-2026

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Original Budget \$
REVENUE						
Corporate Services						
Governance						
Animal Care Facility	86,500	100,259	13,759	F	16%	234,000
Fire Prevention	83	-	(83)	U	-100%	5,250
Parking	466,258	471,358	5,100	F	1%	2,610,047
Rangers and Community Safety	2,301	2,021	(280)	U	-12%	16,398
Property Management - Commercial	60,000	41,174	(18,826)	U	-31%	312,000
Recoverable Costs	22,500	19,749	(2,751)	U	-12%	135,000
Total Revenue - Governance	637,642	634,560	(3,082)	U	0%	3,312,695
Finance						
Investment Activities	670,534	670,806	273	F	0%	5,498,638
Financial Services	500	188	(312)	U	-62%	3,000
Rating Services	50,734,638	50,740,682	6,044	F	0%	52,066,238
Total Revenue - Finance	51,405,672	51,411,677	6,005	F	0%	57,567,876
Corporate Services Total	52,043,314	52,046,237	5,847	F	0%	60,880,571
Development & Community Services						
Community, Culture & Recreation						
Community Projects	-	-	-		0%	22,000
Community Events	10,000	16,219	6,219	F	62%	54,000
Major Events	-	-	-		0%	15,000
Facility Hire	103,333	106,400	3,067	F	3%	620,000
Recreation Admin	81,622	72,840	(8,781)	U	-11%	183,500
George Burnett Leisure Centre Operations	56,617	56,863	246	F	0%	303,900
Total Revenue - Community, Culture & Recreation	251,573	252,323	750	F	0%	1,198,400
Library Services						
Library Services	1,432	259	(1,172)	U	-82%	27,200
Civic Centre Library	3,153	3,372	218	F	7%	18,500
Manning Library	1,745	1,636	(109)	U	-6%	8,600
Old Mill	1,219	1,107	(112)	U	-9%	6,000
Total Revenue - Library Services	7,549	6,374	(1,175)	U	-16%	60,300
Development Services						
Planning Services	167,215	172,251	5,037	F	3%	570,000
Building Services	244,000	241,207	(2,793)	U	-1%	404,000
Pool Services	214,413	218,322	3,909	F	2%	220,000
Health Services	-	-	-		0%	11,700
Preventative Services	10,298	11,568	1,271	F	12%	127,000
Total Revenue - Development Services	635,926	643,348	7,422	F	1%	1,332,700
Development & Community Services Total	895,047	902,044	13,997	F	2%	2,591,400

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Original Budget \$
Infrastructure						
Engineering						
Network Operations	24,500	21,422	(3,078)	U	-13%	85,000
Roads and Drainage	51,157	46,441	(4,716)	U	-9%	763,868
Total Revenue - Engineering	75,657	67,863	(7,794)	U	-10%	848,868
Parks and Environment						
CPGC	872,861	919,084	46,223	F	5%	5,021,185
Park Operations	57,583	21,583	(36,000)	U	-63%	473,000
Total Revenue - Parks and Environment	930,445	940,667	10,223	F	1%	5,494,185
Waste, Fleet & Facilities						
Fleet Management	4,266	2,065	(2,201)	U	-52%	30,000
Recycling Centre	28,887	29,906	1,020	F	4%	130,000
Waste Collection	10,003,731	10,074,636	70,905	F	1%	10,179,447
Total Revenue - Waste, Fleet & Facilities	10,036,883	10,106,607	69,724	F	1%	10,339,447
Infrastructure Total	11,042,985	11,115,137	144,305	F	1%	16,682,500
Total Revenue	63,981,345	64,063,418	82,073	F	0%	80,154,471
EXPENDITURE						
Office of the CEO						
Office of the CEO	170,750	195,656	(24,906)	U	-15%	869,961
Total Expense - Office of the CEO	170,750	195,656	(24,906)	U	-15%	869,961
Office of the CEO Total	170,750	195,656	(24,906)	U	-15%	869,961
Corporate Services						
Director of Corporate Services						
Corporate Services	46,405	60,923	(14,518)	U	-31%	299,496
Total Expense - Director of Corporate Services	46,405	60,923	(14,518)	U	-31%	299,496
Customer, Communications & Engagement						
Customer Services Admin	221,582	188,028	33,554	F	15%	1,473,704
Marketing & Communications	147,277	127,761	19,516	F	13%	1,055,886
Publications	-	600	(600)	U	-100%	48,000
Total Expense - Customer, Communications & Engagement	368,859	316,389	52,470	F	14%	2,577,590
Finance						
Investment Activities	16,612	16,612	-		0%	114,619
Financial Services	677,291	672,803	4,488	F	1%	2,917,895
Rating Services	59,803	70,237	(10,434)	U	-17%	571,114
Total Expense - Finance	753,706	759,652	(5,947)	U	-1%	3,603,628
Information Systems						
Information Services	613,063	626,024	(12,961)	U	-2%	6,418,829
Records Management	37,839	37,717	122	F	0%	248,017
Total Expense - Information Systems	650,901	663,741	(12,840)	U	-2%	6,666,847
Governance						
Governance Admin	155,129	133,288	21,841	F	14%	1,240,580
Council Members	38,923	45,746	(6,824)	U	-18%	555,170
Council Functions	27,909	29,185	(1,276)	U	-5%	209,706
Animal Care Facility	62,265	65,967	(3,702)	U	-6%	412,033
Fire Prevention	5,136	2,916	2,220	F	43%	91,719
Parking	127,092	129,529	(2,437)	U	-2%	1,246,321
Rangers and Community Safety	146,950	121,358	25,591	F	17%	1,046,307
Property Management - Commercial	16,984	16,875	109	F	1%	63,938
Recoverable Costs	48,731	47,519	1,212	F	2%	177,300
PreSchools	8,793	9,133	(341)	U	-4%	51,763
Total Expense - Governance	637,911	601,516	36,395	F	6%	5,094,838

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Original Budget \$
People & Performance						
Organisational Performance	92,129	78,383	13,747	F	15%	516,843
Human Resources	211,850	216,992	(5,142)	U	-2%	1,530,613
Work Health & Safety	65,937	50,293	15,644	F	24%	501,350
Total Expense - People & Performance	369,917	345,668	24,249	F	7%	2,548,806
Corporate Services Total	2,827,699	2,747,890	159,618			20,791,205
Development & Community Services						
Director of Development & Community Services						
Development & Community Services	41,754	39,580	2,174	F	5%	293,382
Total Expense - Director of Development & Community Services	41,754	39,580	2,174	F	5%	293,382
Community, Culture & Recreation						
CCR Admin	111,870	93,643	18,226	F	16%	714,762
Community Projects	86,419	101,507	(15,088)	U	-17%	770,543
Citizens Centre - South Perth	8,346	9,004	(658)	U	-8%	117,082
Citizens Centre - Manning	27,933	27,391	542	F	2%	164,162
Community Events	85,524	87,194	(1,670)	U	-2%	742,965
Major Events	-	-	-		0%	136,260
Summer Events	27,854	31,408	(3,555)	U	-13%	233,000
Functions	2,527	800	1,727	F	68%	50,000
Public Art	19,333	13,131	6,202	F	32%	110,942
Facility Hire	118,163	131,098	(12,935)	U	-11%	554,241
George Burnett Leisure Centre Operations	87,231	85,974	1,257	F	1%	636,554
Total Expense - Community, Culture & Recreation	575,200	581,151	(5,952)	U	-1%	4,230,510
Library Services						
Civic Centre Library	338,418	320,703	17,715	F	5%	2,222,276
Manning Library	158,509	146,845	11,663	F	7%	1,044,042
Old Mill	2,924	3,537	(613)	U	-21%	26,754
Heritage House	4,473	14,576	(10,103)	U	-226%	36,334
Total Expense - Library Services	504,323	485,661	18,662	F	4%	3,329,407
Development Services						
Planning Services	218,854	192,050	26,805	F	12%	1,454,358
Compliance	37,416	44,988	(7,572)	U	-20%	242,046
Building Services	74,443	71,209	3,234	F	4%	479,105
Health Services	102,093	97,972	4,121	F	4%	642,985
Analytical Services	100	-	100	F	100%	12,500
Pest Control	-	571	(571)	U	-100%	40,000
Total Expense - Development Services	432,907	406,789	26,118	F	6%	2,870,995
Strategic Planning						
Strategic Planning	60,371	47,123	13,248	F	22%	522,047
Total Expense - Strategic Planning	60,371	47,123	13,248	F	22%	522,047
Development & Community Services Total	1,614,555	1,560,304	108,499	F	7%	11,246,340
Infrastructure						
Director Infrastructure Services						
Director Infrastructure Services	43,287	42,011	1,277	F	3%	322,894
Total Expense - Director Infrastructure Services	43,287	42,011	1,277	F	3%	322,894
Assets and Infrastructure Support						
Assets and Infrastructure Support	172,665	136,755	35,910	F	21%	1,379,301
Total Expense - Assets and Infrastructure Support	172,665	136,755	35,910	F	21%	1,379,301
Engineering						
Engineering Administration	60,068	80,259	(20,191)	U	-34%	450,233
Civil Design	122,123	158,694	(36,571)	U	-30%	1,050,723
Network Operations	9,452	1,823	7,630	F	81%	200,000
Bridges, Jetties and Boardwalks	-	-	-		0%	30,000
Roads and Drainage	1,881,403	1,856,690	24,713	F	1%	11,964,170
Total Expense - Engineering	2,073,046	2,097,465	(24,419)	U	-1%	13,695,126

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Original Budget \$
Park and Environment						
Parks and Environment Administration	97,927	67,805	30,122	F	31%	758,182
CPGC	630,697	628,385	2,312	F	0%	4,041,924
Park Operations	1,661,731	1,578,032	83,699	F	5%	13,775,964
Total Expense - Parks and Environment	2,390,355	2,274,222	116,134	F	5%	18,576,070
Waste, Fleet & Facilities						
Waste, Fleet and Facilities Administration	69,975	109,175	(39,199)	U	-56%	773,256
Environment	69,103	79,007	(9,904)	U	-14%	436,447
Fleet Management	357,663	324,787	32,876	F	9%	1,522,909
Recycling Centre	71,183	95,869	(24,686)	U	-35%	714,516
Waste Collection	699,854	749,334	(49,480)	U	-7%	4,811,601
Recycling Collection	268,073	120,082	147,990	F	55%	1,318,575
Building & Assets	515,446	489,434	26,012	F	5%	3,693,474
Total Expense - Waste, Fleet & Facilities	2,051,298	1,967,688	83,610	F	4%	13,270,777
Infrastructure Total	6,730,652	6,518,141	425,022	F	6%	47,244,168
Total Expenditure	11,343,656	11,021,992	668,233	F	6%	80,151,674
Net Position	52,637,690	53,041,427	403,737	F	1%	2,797

City of South Perth 2026/2027 Capital Revenue and Expenditure Budget Versus Actual

31-August-2026

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Original Budget \$
CAPITAL REVENUE						
Park Operations	232,552	152,517	(80,035)	U	-34%	2,223,063
Roads	-	-	-			1,702,458
Building	272,096	374,775	102,679	F	38%	2,793,548
Total Revenue	504,648	527,292	22,644	F	4%	6,719,069
CAPITAL EXPENDITURE						
Drainage						
Como Beach Reserve Drainage Repairs	-	2,575	(2,575)	U	-100%	65,000
Heppingstone Street Drainage Upgrade	-	-	-			120,000
Oxford Street Drainage Upgrade	-	-	-			120,000
Redmond St Cul-de-sac GPT Installation	-	1,974	(1,974)	U	-100%	50,000
Stormwater Sump Retrofit with WSUD (UG)	-	-	-			156,000
Drainage	-	4,549	(4,549)	U	-100%	511,000
Pathways						
Drogheda Way, Waterford Avenue to Manning Road (LC)	-	-	-			80,050
Pathways - Minor Improvement	-	-	-			32,000
Pepler Avenue, Unwin Crescent to Howard Parade (LC)	-	-	-			73,150
Redmond St Stairs, Erosion Control Works	70,000	-	70,000	F	100%	70,000
Slab Replacement Program	38,333	-	38,333	F	100%	460,000
Success Crescent, Roebuck Drive to Mount Henry Road (LC)	-	-	-			154,500
Unwin Cres - Redmond St to Sulman Ave (LC)	-	-	-			189,000
Pathways	108,333	-	108,333	F	100%	1,058,700
Roads						
Frasers Lane, Mill Point Road to South Perth Esplanade	-	-	-			119,000
Gwenyfred Avenue, Second Avenue to Fourth Avenue	-	-	-			207,000
Melunga Court, Walanna Drive No.262 to Cul-de-sac	97,500	-	97,500	F	100%	195,000
Melville Parade (B), Greenock Avenue (B) to Cale Street	-	-	-			390,000
Melville Parade (B), Preston Street to Alston Avenue	-	-	-			469,000
Mireen Court, Walanna Drive No. 262 to Cul-de-sac	105,000	-	105,000	F	100%	210,000
MRRG Centenary Avenue, Manning Road to Tringa Circle	-	-	-			570,000
MRRG Labouchere Road, Mill Point Road to Hardy Street	-	-	-			368,000
MRRG Manning Road & Ley Street Intersection	-	-	-			592,000
MRRG Manning Road, Centenary Avenue to Conlon Street	-	-	-			976,000
MRRG Mill Point Road (A) Leane Street to Pepper Street	-	-	-			492,000
MRRG Mill Point Road (B), Labouchere Road to Mends Street	-	-	-			795,000
Redmond Street – Raised platforms	-	-	-			150,000
Stirling Street, Mill Point Road to Melville Parade	-	-	-			192,000
Sulman Avenue, Howard Parade to Unwin Crescent	-	-	-			351,000
Swan Street (East), Tate Street to Leane Street	-	-	-			165,000
Zebra Crossing Lighting Design for Mends St & SP Esplanade	-	1,061	(1,061)	U	-100%	13,000
Roads	202,500	1,061	201,439	F	99%	6,254,000

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Original Budget \$
Buildings						
Asbestos Replacement Program	2,500	533	1,967	F	79%	129,000
Bill Grayden Reserve All Genders Changerooms Renewal	-	22,210	(22,210)	U	-100%	98,122
Building Reactive Minor Works Program	50,000	533	49,467	F	99%	524,000
Challenger Reserve All Genders Changerooms Renewal	25,000	72,309	(47,309)	U	-189%	144,448
Civic Centre meeting room upgrade	-	-	-			15,045
Civic Centre PV Solar Systems Upgrade and Expansion	-	-	-			310,000
Clydesdale Park Operations Depot Safety Alterations	-	-	-			383,049
Collier Reserve All Genders Changerooms Additional	33,692	10,723	22,969	F	68%	958,692
Collier Reserve All Genders Changerooms Renewal	-	700	(700)	U	-100%	139,096
Coode Street Public Toilet New	-	-	-			19,890
Electrical Switchboard Replace Program	220,000	249,014	(29,014)	U	-13%	498,000
Fire Asset Upgrade - Design and Construct	12,500	10,086	2,414	F	19%	610,000
Fire Suppression System - Server Room	-	-	-			37,000
GBLC staff kitchenette project	-	1,066	(1,066)	U	-100%	54,000
George Burnett Park All Genders Changerooms Renewal	-	700	(700)	U	-100%	141,638
Hensman Park Tennis Club Solar Panels	-	533	(533)	U	-100%	68,175
HVAC Replacement Program	50,000	12,796	37,204	F	74%	607,000
LED Light Replacement Program	-	22,776	(22,776)	U	-100%	126,000
Manning Community Centre - Accessibility	-	-	-			308,034
Mends St Public Toilets	3,000	-	3,000	F	100%	123,000
Morris Mundy Reserve All Genders Changerooms Renewal	47,096	52,410	(5,314)	U	-11%	147,096
Neil McDougall Public Toilet	210,000	376,326	(166,326)	U	-79%	627,158
Old Mill Theatre Refurbishment	-	-	-			180,104
Operations Centre relocation of bulk materials storage bins	350,000	198,319	151,681	F	43%	721,500
Preston Street Decorations	18,000	14,041	3,959	F	22%	63,000
Richardson Park All Genders Changerooms Renewal	200,000	179,227	20,773	F	10%	420,948
Roof Access Improvements	-	8,066	(8,066)	U	-100%	256,025
Roof Renewals (Tile to Sheet Metal & Roof Access Install)	-	-	-			299,000
Salter Point Public Toilet	-	-	-			97,000
South Perth Rugby Club Changerooms	-	-	-			211,000
South Perth Tennis Club - Design Retrofit UAT	-	-	-			175,766
South Perth Tennis Club Pergola Project	-	1,015	(1,015)	U	-100%	45,951
Buildings	1,221,788	1,233,381	(11,593)	U	-1%	8,538,738
Lighting						
Festive Lights	15,381	57,650	(42,269)	U	-275%	90,381
George Burnett Park Sports lighting	120,000	118,154	1,846	F	2%	205,626
Richardson Park Sports lighting	-	1,290	(1,290)	U	-100%	233,277
Sir James Mitchell Park Lighting Upgrade (CS)	-	2,417	(2,417)	U	-100%	641,019
Lighting	135,381	179,511	(44,130)	U	-33%	1,170,303
Security						
Manning Hub CCTV Replacement (CS)	-	-	-			49,000
Security	-	-	-			49,000
Artworks						
Sculpture Project	2,550	-	2,550	F	100%	82,550
Artworks	2,550	-	2,550	F	100%	82,550
Collier Park Golf Course						
CPGC - Concrete pathways	-	-	-			78,000
CPGC - Plant & Fleet	35,000	-	35,000	F	100%	445,000
CPGC - Wash down Bay	-	1,000	(1,000)	U	-100%	2,999
CPGC Green Construction	-	-	-			166,500
CPGC Pro-shop, Clubhouse and Driving Range	2,676,000	2,607,900	68,100	F	3%	14,300,000
CPGC Safety Netting	-	-	-			207,050
CPGC Stormwater Drainage, Sewer Pump Station and Main	-	5,000	(5,000)	U	-100%	633,600
Collier Park Golf Course	2,711,000	2,613,900	97,100	F	4%	15,833,149
Plant and Fleet Management						
City of South Perth Plant & Fleet	40,000	-	40,000	F	100%	1,550,899
Plant and Fleet Management	40,000	-	40,000	F	100%	1,550,899

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Original Budget \$
Foreshore & Natural Areas						
Como Beach Riverwall & Footpath Repairs	-	3,169	(3,169)	U	-100%	295,650
Coode Street Foreshore Riverbank Restoration (UG)	135,739	28,846	106,893	F	79%	2,859,335
Hurlingham - Living Stream	20,758	28,657	(7,899)	U	-38%	226,549
Redmond St - Boardwalk Replacement design and approvals	-	-	-			595,000
SJMP Irrigation replacement	-	-	-			1,803,000
Foreshore & Natural Areas	156,497	60,672	95,825	F	61%	5,779,534
Parks and Reserves						
Bore & Pump Replacement Program	10,000	-	10,000	F	100%	157,000
Como Bowling Club Greens Refurbishment	-	533	(533)	U	-100%	125,000
Electrical Asset Renewal Program	25,500	447	25,053	F	98%	624,000
Furniture - Park Replacement	-	-	-			255,000
Garden Kerbing - Reserves	-	-	-			88,500
George Burnett Playground Replacement	-	-	-			629,000
Goss Reserve limestone path Repair	-	-	-			64,500
Goss Reserve New fencing	-	-	-			92,000
Hope Reserve Playground replacement	-	152,721	(152,721)	U	-100%	-
Installation of double gates at local dog parks	-	-	-			36,000
Irrigation Asset Replacement Program	10,000	4,700	5,300	F	53%	173,750
Karawara Laneways Multilayer Project (CS) + (LC)	-	-	-			356,750
Moresby Street Centre Activation	-	239,024	(239,024)	U	-100%	-
South Perth Cricket Club Practice Wicket Net Replacement	-	804	(804)	U	-100%	95,394
Waterford Entry Statement	-	-	-			60,000
Parks and Reserves	45,500	398,228	(352,728)	U	-775%	2,756,894
Waste Management						
Recycling Centre Gatehouse UAT & Roof Replacement	-	127,159	(127,159)	U	-100%	129,474
Recycling Centre Improvements	-	611	(611)	U	-100%	90,000
Recycling Centre Perimeter Security	-	-	-			365,000
Recycling Centre Swipe entry	-	-	-			105,000
Waste - Plant & Fleet Replacement Program	-	-	-			36,000
Waste Management	-	127,770	(127,770)	U	-100%	725,474
Local Traffic Management						
Blackspot Coode Street & Preston Street Intersection	-	-	-			91,500
Non-Advertising Bus Shelter and Slab Replacement Program	-	783	(783)	U	-100%	26,000
Traffic/Black Spot - Mill Point Rd and Esplanade Ramp	-	-	-			364,000
Local Traffic Management	-	783	(783)	U	-100%	481,500
Parking Facilities						
Comer Public Toilet Carpark	-	-	-			44,000
Manning Senior Citizen car park-Asphalt Works	-	-	-			35,000
New ACROD bay at Richardson Car Park	-	783	(783)	U	-100%	11,000
Retaining wall at Civic Centre Car Park	-	-	-			26,000
St Columba Church	-	-	-			45,000
Parking Facilities	-	783	(783)	U	-100%	161,000
Total Expenditure	4,623,549	4,620,638	2,911	F	0%	44,952,740

City of South Perth
2026/2027 - Significant Variance Analysis
31-August-2026
(Budget Versus Actual)

1. Operating Revenue and Expenditure by Business Unit

Key Responsibility Area	YTD Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Original Budget (\$)	<i>Variance Analysis & Commentary</i> <i>Significant Variances: \$10,000 or 10% the greater of</i>
REVENUE							
Directorate - Corporate Services							
Finance	51,405,672	51,411,677	6,005	F	0%	57,567,876	Insignificant variance
Governance	637,642	634,560	(3,082)	U	0%	3,312,695	Insignificant variance
Total Revenue - Corporate Services	52,043,314	52,046,237	2,923	F	0%	60,880,571	
Directorate - Development & Community Services							
Community, Culture & Recreation	251,573	252,323	750	F	0%	1,198,400	Insignificant variance
Library Services	7,549	6,374	(1,175)	U	-16%	60,300	Unfavourable timing variance due to Miscellaneous revenue (\$1k)
Development Services	635,926	643,348	7,422	F	1%	1,332,700	Insignificant variance
Total Revenue - Development & Community Services	895,047	902,044	6,998	F	1%	2,591,400	
Directorate - Infrastructure Services							
Engineering	75,657	67,863	(7,794)	U	-10%	848,868	Insignificant variance
Parks and Environment	930,445	940,667	10,223	F	1%	5,494,185	Favourable timing variance, mainly due to CPGC revenues
Waste, Fleet & Facilities	10,036,883	10,106,607	69,724	F	1%	10,339,447	Unfavourable timing variances, mainly due to Rubbish service charges
Total Revenue - Infrastructure Services	11,042,985	11,115,137	72,152	F	1%	16,682,500	
Total Revenue	63,981,345	64,063,418	82,073	F	0%	80,154,471	
EXPENDITURE							
Chief Executive's Office							
Office of the CEO	170,750	195,656	(24,906)	U	-15%	869,961	Unfavourable permanent variance mainly due to Salaries and Wages
Total Expense - Chief Executive's Office	170,750	195,656	(24,906)	U	-15%	869,961	
Directorate of Corporate Services							
Director of Corporate Services	46,405	60,923	(14,518)	U	-31%	299,496	Unfavourable permanent variance mainly due to Salaries and Wages
Customer, Communications & Engagement	368,859	316,389	52,470	F	14%	2,577,590	Favourable timing variance, due to Salaries and Wages (\$44k), Postages & Couriers (\$5k) and Consultants (\$3k)
Finance	753,706	759,652	(5,947)	U	-1%	3,603,628	Insignificant variance
Information Systems	650,901	663,741	(12,840)	U	-2%	6,666,847	Unfavourable timing variance due to Salaries & Wages (\$27k), offset by Depreciation computer equipment (\$10k) and IT software support (\$5k)
Governance	637,911	601,516	36,395	F	6%	5,094,838	Favourable timing variance mainly due to Salaries and Wages
People & Performance	369,917	345,668	24,249	F	7%	2,548,806	Favourable timing variance, due to Salaries and Wages (\$17k), BAU Improvement (\$6k) and Training course (\$1k)
Total Expense - Corporate Services	2,827,699	2,747,890	79,809	F	3%	20,791,205	
Director of Development & Community Services							
Director of Development & Community Services	41,754	39,580	2,174	F	5%	293,382	Insignificant variance
Community, Culture & Recreation	575,200	581,151	(5,952)	U	-1%	4,230,510	Insignificant variance
Library Services	504,323	485,661	18,662	F	4%	3,329,407	Favourable timing variance, due to Salaries and Wages (\$40k), offset by Heritage house exhibition (\$10k), Library - Online resources (\$6k) and Postages & Couriers (\$5k)
Development Services	432,907	406,789	26,118	F	6%	2,870,995	Favourable timing variance, due to Salaries and Wages (\$11k), Legal services (\$9k), Miscellaneous expenses (\$2k), Depreciation mobile plant (\$1k), Subscriptions (\$1k), Postages & Couriers (\$1k) and Design review panel (\$1k)
Strategic Planning	60,371	47,123	13,248	F	22%	522,047	Favourable timing variance, mainly due to Salaries and Wages
Total Expense - Development & Community Services	1,614,555	1,560,304	54,251	F	3%	11,246,340	
Director Infrastructure Services							
Director Infrastructure Services	43,287	42,011	1,277	F	3%	322,894	Insignificant variance
Assets and Infrastructure Support	172,665	136,755	35,910	F	21%	1,379,301	Favourable timing variance, due to Salaries and Wages (\$29k), Protective clothing (\$3k) and Consultants (\$3k)
Engineering	2,073,046	2,097,465	(24,419)	U	-1%	13,695,126	Unfavourable timing variance due to Maintenance (\$26k), offset by Consultants (\$2k)

Key Responsibility Area	YTD Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Original Budget (\$)	<i>Variance Analysis & Commentary</i> <i>Significant Variances: \$10,000 or 10% the greater of</i>
Parks and Environment	2,390,355	2,274,222	116,134	F	5%	18,576,070	Favourable timing variance due to, Salaries and Wages (\$57k), Electrical services (\$20k), Bore & Pump maintenance (\$20k), Irrigation reticulation (\$18k) and Tyres (\$1k)
Waste, Fleet & Facilities	2,051,298	1,967,688	83,610	F	4%	13,270,777	Favourable variance due to Kerb recycling collection (\$73k), Street rubbish bins collection (\$8k) and Batteries (\$2k)
Total Expense - Infrastructure Services	6,730,652	6,518,141	212,511	F	3%	47,244,168	
Total Expenditure	11,343,656	11,021,991	321,665	F	3%	80,151,674	
Net Position	52,637,690	53,041,427	403,738	F	1%	2,797	

2. Capital Revenue and Expenditure

Capital variance based on the subtotals contained in the f. Capital Revenue and Expenditure Report

CAPITAL REVENUE							
Park	232,552	152,517	(80,035)	U	-34%	2,223,063	Unfavourable due to timing George Burnett Park Sports lighting (\$84k), Coode Street Foreshore Riverbank Restoration (UG) (\$3k) offset by Hurlingham - Living Stream (\$7k)
Roads	-	-	-	-	-	1,702,458	
Building	272,096	374,775	102,679	F	38%	2,793,548	Favourable due to timing, Neil McDougall Public Toilet (\$17k) George Burnett Park All Genders Changerooms Renewal (\$1k) Bill Grayden reserve all genders Changerooms Renewal (\$22k) Challenger reserve all genders changerooms renewal (\$72k) Collier Reserve All Genders Changerooms Renewal (\$1k) Collier Reserve All Genders Changerooms Additional (\$5k) Morris Mundy Reserve All Genders Changerooms Renewal (\$5k), offset by unfavourable Richardson park all genders Changerooms Renewal (\$21k)
Total Capital Revenue	504,648	527,292	22,644	F	4%	6,719,069	

CAPITAL EXPENDITURE							
Drainage	-	4,549	(4,549)	U	-100%	511,000	Unfavourable timing variance due to, Como Beach Reserve Drainage Repairs (\$2.5k) and Redmond St Cul-de-sac GPT Installation (\$2k)
Pathways	108,333	-	108,333	F	100%	1,058,700	Favourable variance due to timing, Slab Replacement Program (\$38k) and Redmond St Stairs, Erosion Control Works (\$70k)
Roads	202,500	1,061	201,439	F	99%	6,254,000	Favourable variance due to timing, Melinga Court, Walanna Drive No. 262 to Cul-de-sac (\$97k) and Mireen Court, Walanna Drive No. 262 to Cul-de-sac (\$105k)
Buildings	1,221,788	1,233,381	(11,593)	U	-1%	8,538,738	Unfavourable timing variance due to, Neil McDougall Public Toilet (\$166k), Challenger Reserve All Genders Changerooms renovation (\$47k), Electrical Switchboard Replace Program (\$29k), LED Light Replacement Program (\$23k), Bill Grayden Reserve All Genders Changerooms Renewal (\$22k), Roof Access Improvements (\$8k), Morris Mundy Reserve All Genders Changerooms Renewal (\$5k) offset by Operations Centre relocation of bulk materials storage bins (\$152k), Building Reactive Minor Works Program (\$49k) HVAC Replacement Program (\$37k), Richardson Park All Genders Changerooms Renewal (\$21k), Collier Reserve All Genders Changerooms Additional (\$20k), Preston Street Decorations (\$4k), Mends St Public Toilets (\$3k) and Asbestos replacement program (\$2k)
Lighting	135,381	179,511	(44,130)	U	-33%	1,170,303	Unfavourable timing variance due to, Festive Lights (\$42k), Richardson Park Sports lighting (\$1k), Sir James Mitchell Park Lighting Upgrade (CS) (\$2k), offset by George Burnett Park Sports lighting (\$1k)
Security	-	-	-	-	-	49,000	
Artworks	2,550	-	2,550	F	100%	82,550	Favourable timing variance, Sculpture project (\$2.5k)
Collier Park Golf Course	2,711,000	2,613,900	97,100	F	4%	15,833,149	Favourable variance due to timing, Underspend CPGC - Plant & Fleet (\$35k), CPGC Pro-shop, Clubhouse and Driving Range (\$68k), offset by CPGC - Wash down Bay (\$1k) CPGC Stormwater Drainage, Sewer Pump Station (\$5k)

Key Responsibility Area	YTD Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Original Budget (\$)	<i>Variance Analysis & Commentary</i> <i>Significant Variances: \$10,000 or 10% the greater of</i>
Plant and Fleet Management	40,000	-	40,000	F	100%	1,550,899	Favourable variance due to timing, Fleet replacement (\$40k)
Foreshore & Natural Areas	156,497	60,672	95,825	F	61%	5,779,534	Favourable variance due to timing, Coode Street Foreshore Riverbank Restoration (\$107k), offset by Hurlingham - Living Stream (\$8K), Como Beach River wall & Footpath Repairs (\$3k)
Park and Reserves	45,500	398,228	(352,728)	U	-775%	2,756,894	Unfavourable permanent variance, Hope Reserve Playground replacement (\$153k), Moresby Street Centre Activation (\$239k), offset by timing variance, Irrigation Asset Replacement Program (\$55k), Bore & Pump Replacement Program (\$10K), Electrical Asset Renewal Program (\$25k)
Waste Management	-	127,770	(127,770)	U	-100%	725,474	Unfavourable timing variance due to Recycling Centre Gatehouse UAT & Roof Replacement (\$128k)
Local Road Traffic Management	-	783	(783)	U	-100%	481,500	Unfavourable timing variance due to Non-Advertising Bus Shelter and Slab Replacement program (\$1k)
Parking Facilities	-	783	(783)	U	-100%	161,000	Unfavourable timing variance due to New ACROD bay at Richardson Car Park (\$1k)
Total Capital Expenditure	4,623,549	4,620,638	2,911	F	0%	44,952,740	
Net Position	(4,118,901)	(4,093,346)	25,555	F	1%	(38,233,671)	

Statement of All Council Funds

31 August 2026

Municipal Funds	42,384,641
Investments	33,864,535
Current Account at Bank	8,516,865
Cash on Hand	3,240
	<u>42,384,641</u>
Cash Backed Reserves	57,025,836
Asset Replacement Reserve	2,097,391
Employee Entitlements Reserve	5,083,294
Community Facilities Reserve	18,682,242
Underground Power Reserve	143,304
Parking Facilities Reserve	131,103
River Wall Reserve	1,946,080
Public Art Reserve	265,327
Changeroom and Sport Lighting Facilities Reserve	3,999,643
Financial Sustainability Investment Reserve Fund	17,116,416
Waste Management Reserve	6,024,449
Collier Park Golf Course Reserve	715,964
Environmental Sustainability Reserve	320,623
Community Safety Reserve	500,000
	<u>57,025,836</u>
Reserves represented by:	
Investments	55,914,092
Accrued Interest	1,111,744
	<u>57,025,836</u>
TOTAL COUNCIL FUNDS	<u>99,410,477</u>

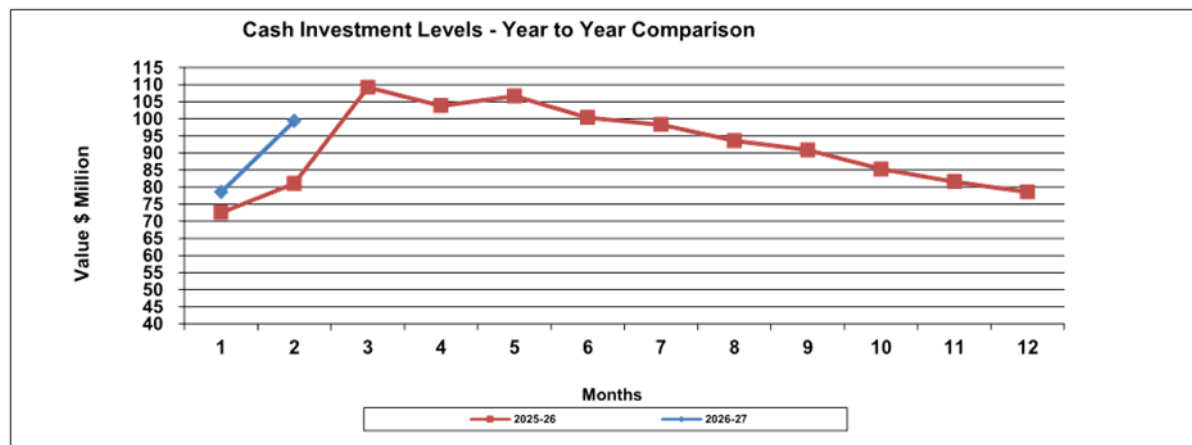
**Summary of Cash Investments
31 August 2026**

Investments and Cash - Disclosed by Fund	\$	%
Municipal	42,384,641	42.64%
Reserves	57,025,836	57.36%
	99,410,477	100.00%

Investments - Disclosed by Financial Institution	Non-Fossil Fuel %	S&P Credit Ratings (Short Term)	\$	%
ANZ Bank (Fossil Fuel)		A-1+	18,750,000	20.88%
Westpac Banking Corporation (Fossil Fuel)		A-1+	26,065,789	29.03%
National Australia Bank (Fossil Fuel)		A-1+	19,710,115	21.95%
Bank of Queensland (Non-Fossil Fuel)	12.65%	A-2	11,352,719	12.65%
IMB Bank (Non-Fossil Fuel)	1.67%	A-2	1,500,000	1.67%
Bendigo (Non-Fossil Fuel)	13.81%	A-2	12,400,000	13.81%
	28.13%		89,778,623	100.00%
Transfer to at Call Account			9,631,854	
Current Bank Accounts and accrued interest			99,410,477	

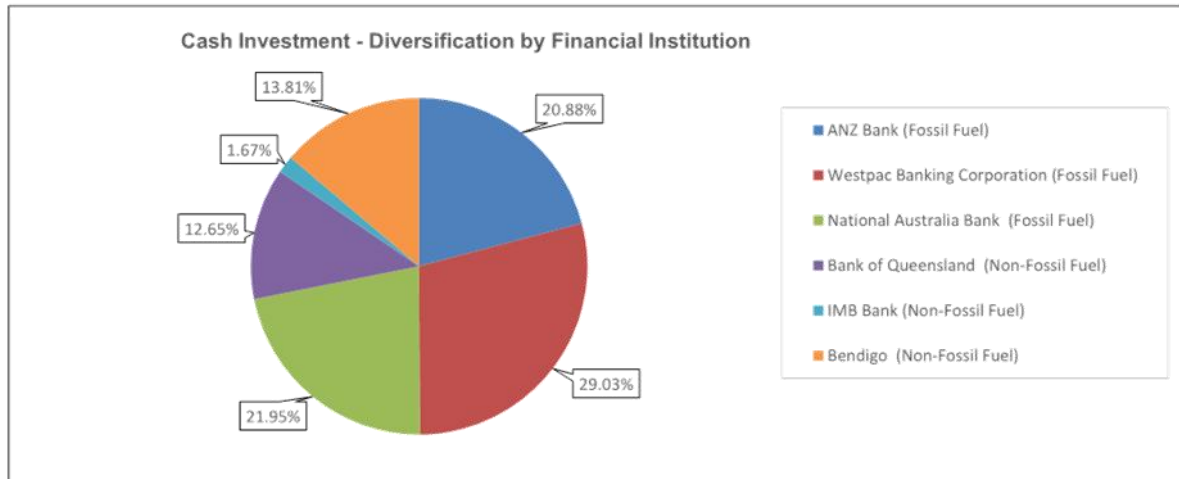
Interest Earned on Investments for Year to Date	31 August 2026	31 August 2025
Municipal Fund	184,451	144,986
Reserves	485,265	450,879
	669,716	595,865

The anticipated weighted average yield on funds currently invested is 5.24%

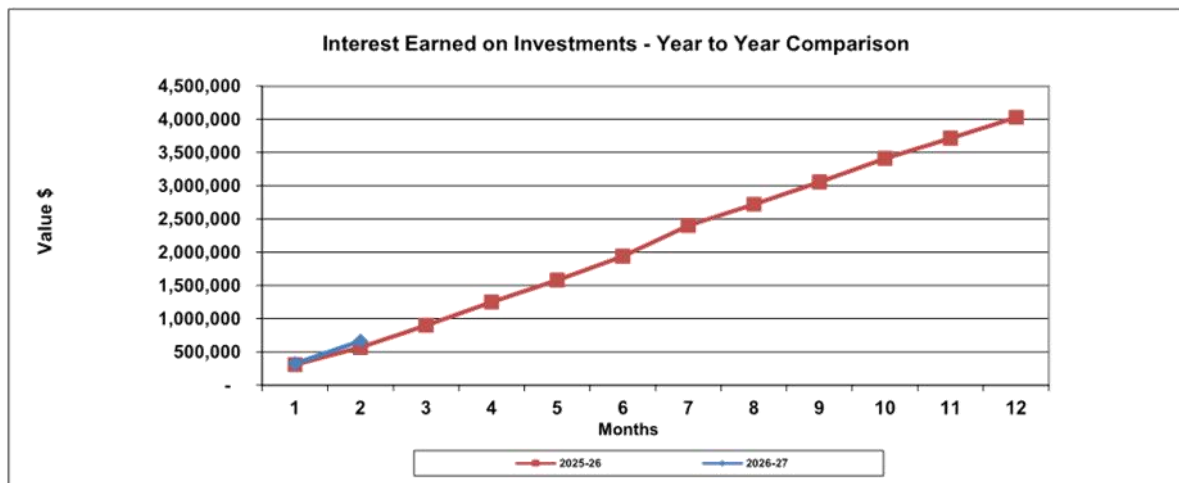


SUMMARY OF CASH INVESTMENTS 31 August 2026

Investments - Disclosed by Institution



Interest Earned on Investments



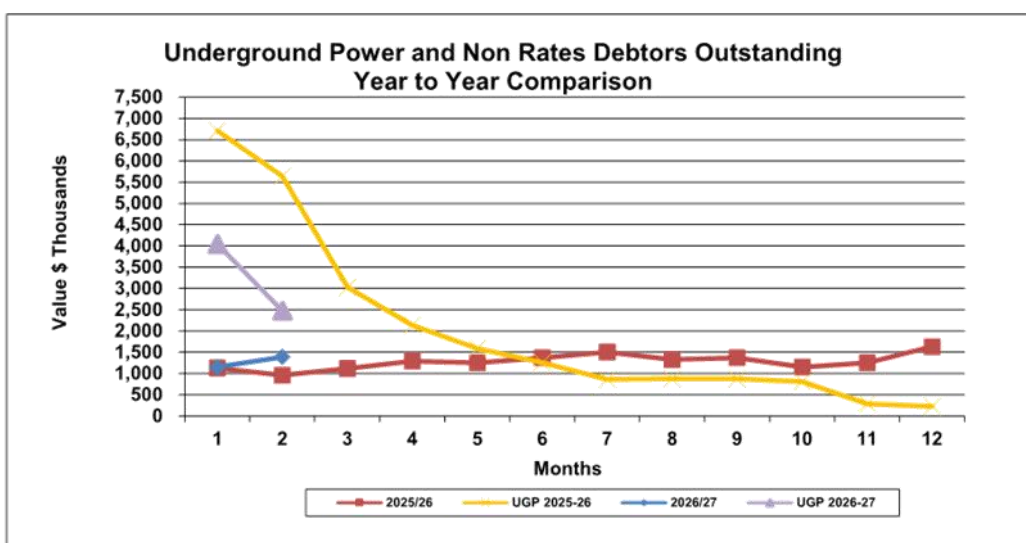
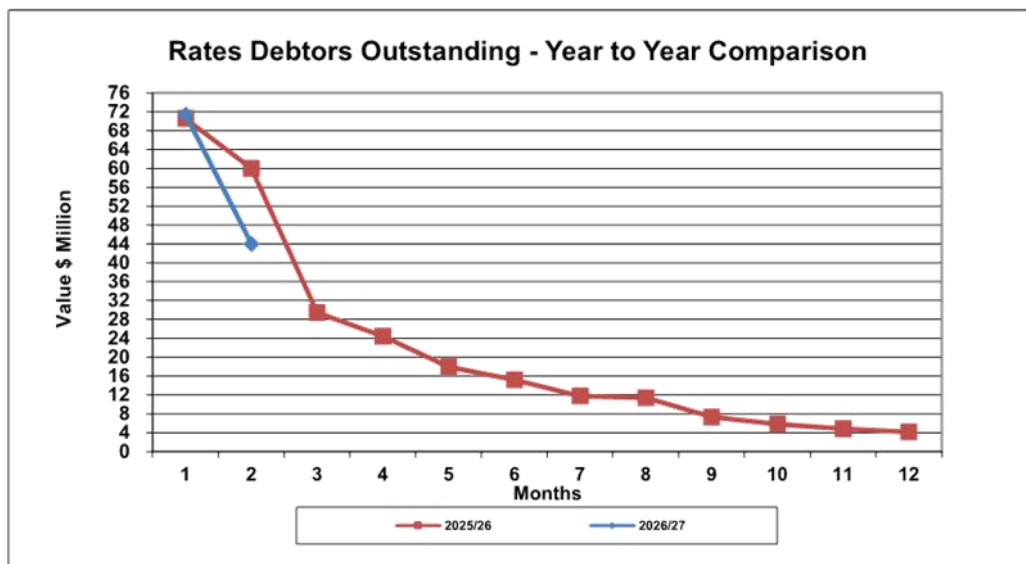
Statement of Major Debtor Categories
31 August 2026

Rates Debtors Outstanding

	31 August 2026	31 August 2025
Outstanding - Current Year & Arrears	41,470,933	57,498,695
Pensioner Deferrals	2,574,859	2,508,752
	44,045,792	60,007,446

Rates Outstanding as a percentage of Rates Levied

Percentage of Rates Uncollected at Month End	72.60%	104.86%
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**City of South Perth
Statement of Financial Activity**

	YTD Original Budget	YTD Revised Budget	YTD Variance Revised Budget	Note	YTD % Variance Revised Budget
OPERATING ACTIVITIES					
Revenue from operating activities					
Rates revenue	50,847,638	50,847,638	-		0%
Fees and charges	21,551,052	21,551,052	-		0%
Grants, subsidies and contributions	2,164,310	2,164,310	-		0%
Interest revenue	5,137,371	5,137,371	-		0%
Other revenue	454,100	454,100	-		0%
	80,154,470	80,154,470	-		0%
Expenditure from operating activities					
Employee expenses	32,718,386	32,718,386	-		0%
Materials and contracts	28,014,704	28,014,704	-		0%
Utility charges	2,000,500	2,000,500	-		0%
Insurance expenses	772,867	772,867	-		0%
Depreciation and amortisation	15,307,658	15,307,658	-		0%
Other expenses	1,222,012	1,222,012	-		0%
Interest expenses	115,546	115,546	-		0%
	80,151,674	80,151,674	-		0%
Net operating surplus/ (deficit)	2,796	2,796	-		0%
Operating activities excluded from budgeted deficiency					
Depreciation excluded from operating activity	15,307,658	15,307,658	-		0%
Other movement in non current assets/liabilities	-	-	-		0%
Amount attributable to operating activities	15,310,454	15,310,454	-		0%
INVESTING ACTIVITIES - INFLOWS / (OUTFLOWS)					
Capital grants, subsidies and contributions	6,719,069	7,306,892	587,823	F	9%
Proceeds on disposal of assets	358,000	358,000	-		0%
Payments for purchase of property, plant & equipment	(25,691,661)	(25,966,781)	(275,121)	U	-1%
Payments for construction of infrastructure	(19,261,079)	(20,582,795)	(1,321,716)	U	-7%
Amount attributable to investing activities	(37,875,671)	(38,884,684)	(1,009,013)	U	-3%
FINANCING ACTIVITIES - INFLOW / (OUTFLOWS)					
Transfers from cash backed reserves (restricted assets)	8,361,671	9,058,581	696,910	F	8%
Proceeds from self supporting loans	58,435	58,435	-		0%
Underground power	3,818,311	3,818,311	-	U	0%
Loan principal repayments	(419,960)	(419,960)	-		0%
Transfers to reserves	(10,598,259)	(10,598,259)	-		
Movement in cash backed grant obligations	(2,584,116)	(3,072,968)	(488,852)	U	-19%
Proceeds from new borrowings	14,300,000	14,300,000	-		0%
Amount attributable to financing activities	12,936,082	13,144,140	208,058	F	2%
MOVEMENT IN SURPLUS OR DEFICIT					
Surplus or deficit at the start of the financial year	9,629,136	9,629,136	-		0%
Amount attributable to operating activities	15,310,454	15,310,454	-		0%
Amount attributable to investing activities	(37,875,671)	(38,884,684)	(1,009,013)	U	-3%
Amount attributable to financing activities	12,936,082	13,144,140	208,058	F	2%
Surplus or deficit at the end of the period	-	(800,954)	(800,954)	U	0%

CARRY FORWARD BUDGET ADJUSTMENTS 31 August 2026

CARRY FORWARD BUDGET ADJUSTMENTS 31 AUGUST 2026

Amendments identified from capital operations in the 31 August 2026 Budget Review

Account	Item Type	Movement	Current Budget	Amended Budget	Increase surplus	Decrease surplus	Justification for amendment
Capital grants, subsidies and contributions							
800579 - South Perth Tennis Club - Design Retrofit UAT	Capital	↑	- 59,672	- 60,922	1,250	-	Proportionate grant recognition carry forward from FY25/26
800610 - Hurlingham - Living Stream	Capital	↑	- 150,618	- 182,938	32,320	-	Proportionate grant recognition carry forward from FY25/26
800611 - Coode Street Public Toilet New	Capital	↓	- 4,540	- 4,388	-	152	Proportionate carry forward grant reduction FY25/26
800612 - Neil McDougall Public Toilet	Capital	↓	- 60,821	- 58,599	-	2,222	Proportionate carry forward grant reduction FY25/26
800613 - George Burnett Park All Genders Changerooms Renewal	Capital	↑	- 141,638	- 151,638	10,000	-	Proportionate grant carry forward from FY25/26
800614 - Richardson Park All Genders Changerooms Renewal	Capital	↓	- 420,948	- 342,066	-	78,882	Proportionate carry forward grant reduction FY25/26
800616 - Bill Grayden Reserve All Genders Changerooms Renewal	Capital	↑	- 98,122	- 103,122	5,000	-	Proportionate grant recognition carry forward from FY25/26
800617 - Challenger Reserve All Genders Changerooms Renewal	Capital	↑	- 144,448	- 154,448	10,000	-	Proportionate grant recognition carry forward from FY25/26
800619 - Collier Reserve All Genders Changerooms Renewal	Capital	↑	- 139,096	- 154,096	15,000	-	Proportionate grant recognition carry forward from FY25/26
800620 - Collier Reserve All Genders Changerooms Additional	Capital	↑	- 958,692	- 1,045,072	86,381	-	Proportionate grant recognition carry forward from FY25/26
800621 - Morris Mundy Reserve All Genders Changerooms Renewal	Capital	↑	- 147,096	- 157,096	10,000	-	Proportionate grant recognition carry forward from FY25/26
800671 - George Burnett Park Sports lighting	Capital	↑	- 205,626	- 626,650	421,024	-	Grant recognition carry forward from FY25/26 including \$300k from 25/26 Richardson Park Budget carried forward to George Burnett
800672 - Richardson Park Sports lighting	Capital	↑	- 233,277	- 257,183	23,905	-	Proportionate grant recognition carry forward from FY25/26
800693 - Traffic/Black Spot - Mill Point Rd and Esplanade Ramp	Capital	↑	- 364,000	- 369,202	5,202	-	Proportionate grant recognition carry forward from FY25/26
800804 - Manning Senior Citizen's Centre (Senior Bus Garage)	Capital	↑	-	- 48,997	48,997	-	Proportionate grant recognition carry forward from FY25/26
Subtotals					669,079	- 81,257	
Net Capital Grant Funding recognition increase					587,823		

Capital Expenditure							
800296 - City of South Perth Plant & Fleet	Capital	↑	1,550,899	1,525,602	25,297	-	Reduction in expenditure carry forward from FY25/26
800579 - South Perth Tennis Club - Design Retrofit UAT	Capital	↓	175,766	179,447	-	3,682	Expenditure carry forward from FY25/26
800610 - Hurlingham - Living Stream	Capital	↑	226,549	177,936	48,613	-	Reduction in expenditure carry forward from FY25/26
800611 - Coode Street Public Toilet New	Capital	↑	19,890	19,224	666	-	Reduction in expenditure carry forward from FY25/26
800612 - Neil McDougall Public Toilet	Capital	↑	627,158	604,243	22,915	-	Reduction in expenditure carry forward from FY25/26
800613 - George Burnett Park All Genders Changerooms Renewal	Capital	↓	141,638	151,638	-	10,000	Expenditure carry forward from FY25/26
800614 - Richardson Park All Genders Changerooms Renewal	Capital	↑	420,948	342,066	78,882	-	Reduction in expenditure carry forward from FY25/26
800616 - Bill Grayden Reserve All Genders Changerooms Renewal	Capital	↓	98,122	103,122	-	5,000	Expenditure carry forward from FY25/26
800617 - Challenger Reserve All Genders Changerooms Renewal	Capital	↓	144,448	154,448	-	10,000	Expenditure carry forward from FY25/26
800619 - Collier Reserve All Genders Changerooms Renewal	Capital	↓	139,096	154,096	-	15,000	Expenditure carry forward from FY25/26
800620 - Collier Reserve All Genders Changerooms Additional	Capital	↓	958,692	1,045,072	-	86,381	Expenditure carry forward from FY25/26
800621 - Morris Mundy Reserve All Genders Changerooms Renewal	Capital	↓	147,096	157,096	-	10,000	Expenditure carry forward from FY25/26
800646 - Recycling Centre Improvements	Capital	↓	90,000	109,135	-	19,135	Expenditure carry forward from FY25/26
800652 - Civic Centre meeting room upgrade	Capital	↓	15,045	30,045	-	15,000	Expenditure carry forward from FY25/26
800653 - Car Park/Road Rehab Programme - Car Park Anstey St	Capital	↓	-	23,148	-	23,148	Expenditure carry forward from FY25/26
800655 - CPGC - Wash down Bay	Capital	↑	2,999	1,000	1,999	-	Reduction in expenditure carry forward from FY25/26

CARRY FORWARD BUDGET ADJUSTMENTS 31 August 2026

Account	Item Type	Movement	Current Budget	Amended Budget	Increase surplus	Decrease surplus	Justification for amendment
800671 - George Burnett Park Sports lighting	Capital	↓	205,626	626,650	-	421,024	Expenditure carry forward from FY25/26 including \$300k of unspent funds from 25/26 Richardson Park Budget carried forward to George Burnett
800672 - Richardson Park Sports lighting	Capital	↓	233,277	257,183	-	23,905	Reduction in expenditure carry forward from FY25/26
800674 - Festive Lights	Capital	↑	90,381	56,584	33,797	-	Reduction in expenditure carry forward from FY25/26
800675 - Sir James Mitchell Park Lighting Upgrade (CS)	Capital	↑	641,019	635,974	5,045	-	Reduction in expenditure carry forward from FY25/26
800693 - Traffic/Black Spot - Mill Point Rd and Esplanade Ramp	Capital	↑	364,000	358,798	5,202	-	Reduction in expenditure carry forward from FY25/26
800716 - Recycling Centre 30m3 sq bulk bin Program	Capital	↓	-	20,751	-	20,751	Expenditure carry forward from FY25/26
800728 - CPGC Stormwater Drainage, Sewer Pump Station and Main	Capital	↓	633,600	774,764	-	141,164	Expenditure carry forward from FY25/26
800738 - Como Beach Reserve Drainage Repairs	Capital	↑	65,000	63,176	1,824	-	Reduction in expenditure carry forward from FY25/26
800755 - Hope Reserve Playground replacement	Capital	↓	-	153,349	-	153,349	Expenditure carry forward from FY25/26
800757 - Moresby Street Centre Activation	Capital	↓	-	237,555	-	237,555	Expenditure carry forward from FY25/26
800763 - CPGC Lake Fill Pipe Replacement	Capital	↓	-	44,814	-	44,814	Expenditure carry forward from FY25/26
800764 - CPGC Safety Netting	Capital	↓	207,050	360,200	-	153,150	Expenditure carry forward from FY25/26
800785 - Recycling Centre Gatehouse UAT & Roof Replacement	Capital	↓	129,474	143,897	-	14,423	Expenditure carry forward from FY25/26
800787 - Operations Centre relocation of bulk materials storage bins	Capital	↑	721,500	705,200	16,300	-	Reduction in expenditure carry forward from FY25/26
800804 - Manning Senior Citizen's Centre (Senior Bus Garage)	Capital	↓	-	48,997	-	48,997	Expenditure carry forward from FY25/26
800808 - Redmond St Cul-de-sac GPT Installation	Capital	↓	50,000	80,000	-	30,000	Expenditure carry forward from FY25/26 \$30k of unspent funds from 25/26 Redmond Street - Boardwalk replacement design to Redmond St Cul-de-sac- GPT installation
800809 - Redmond St Stairs, Erosion Control Works	Capital	↓	70,000	84,000	-	14,000	Expenditure carry forward from FY25/26 \$14k of unspent funds from 25/26 Redmond Street - Boardwalk replacement design to Redmond St Stairs, Erosion Control Works
800810 - Manning Senior Citizen car park-Asphalt Works	Capital	↓	35,000	91,003	-	56,003	Expenditure carry forward from FY25/26 \$51k of unspent funds from 25/26 Manning Senior Citizens' Centre (Senior Bus Garage) carried forward to Manning Senior Citizen car park-Asphalt works
800812 - Como Beach Riverwall & Footpath Repairs	Capital	↓	295,650	433,881	-	138,231	Expenditure carry forward from FY25/26
800813 - 30 Saunders Street - Land Acquisition	Capital	↓	-	37,664	-	37,664	Expenditure carry forward from FY25/26
800814 - St Columba Church	Capital	↓	45,000	50,000	-	5,000	Expenditure carry forward from FY25/26
800816 - CCTV Election Commitment	Capital	↓	-	100,000	-	100,000	Expenditure carry forward from FY25/26
Subtotals					240,540	- 1,837,376	
Net Capital Expenditure Increase						- 1,596,836	
Overall Capital Budget (decrease in surplus off set by grant funding)						- 1,009,013	

CARRY FORWARD BUDGET ADJUSTMENTS 31 August 2026

Account	Item Type	Movement	Current Budget	Amended Budget	Increase surplus	Decrease surplus	Justification for amendment
Transfer from Reserve to Municipal Surplus							
Transfer from Waste Management Reserve	Reserves	↑	1,072,219	1,126,527	54,308	-	Adjustment for expenditure carry forward from FY25/26
Transfer from Changeroom and Sport Lighting Facilities Reserve	Reserves	↑	2,570,540	3,072,968	502,428	-	Adjustment for expenditure carry forward from FY25/26 for Changeroom and sport lighting facilities projects
Transfer from Communities Facilities Reserve	Reserves	↓	1,617,687	1,596,482	-	- 21,205	Adjustment for reduction of expenditure carry forward from FY25/26
Transfer from Parking Facilities Reserve	Reserves	↑	15,000	38,148	23,148	-	Adjustment for expenditure carry forward from FY25/26
Transfer from River Wall Reserve	Reserves	↑	1,567,077	1,705,308	138,231	-	Adjustment for expenditure carry forward from FY25/26
Subtotals					718,115	(21,205)	
Net (Increase) Decrease to Reserves					696,910		

Movement in Cash Backed Grant Obligations							
Movement in Cash Backed Grant Obligations	Liability	↓	- 2,584,116	- 3,072,968	-	- 488,852	Adjustment for expenditure carry forward from FY25/26 for Changeroom and sport lighting facilities projects
Net Increase (Decrease) to Liability					-	- 488,852	

SOUTH PERTH FORESHORE MANAGEMENT PLAN

WHOLE OF FORESHORE STRATEGIES		
WOF 1 TRANSPORT & ACCESS 	▪ WOF 1.1 Improve the paths for cyclists and pedestrians ▪ WOF 1.2 Improve access for all, including those with disabilities ▪ WOF 1.3 Develop an integrated public transport network ▫ bus/ferry/cycling/shuttle service/water taxis/ Circuit Cat Bus/ road tram ▪ WOF 1.4 Improve signage and way finding in the park for pedestrians and cyclists ▪ WOF 1.5 Improve parking facilities and management ▪ WOF 1.6 Bike/Segway/Electrical Bike Hire.	STRATEGIC RELEVANCE STATUS
	WOF ACTIONS i. Set priorities and program based on recommendations from the City of South Perth Bike Plan and related studies	
	IMPLEMENTATION STATUS Ongoing - The Joint Bike Plan 2018, adopted jointly by the City of South Perth and the Town of Victoria Park, identified priority projects to improve cycling connectivity and safety across the City, including improvements along the South Perth Foreshore corridor. The Plan has guided the prioritisation and delivery of cycling infrastructure projects since its adoption and continues to inform the City's approach while a review and update of the Bike Plan is being considered. Projects: • South Perth Esplanade Bike & Pedestrian Upgrade Path (Stage 1) at Mill Point was delivered in FY21/22	Review required - It is recommended that this action be reviewed and updated following completion of the Integrated Transport Plan (ITP) and Bike Plan review to ensure alignment with their findings, recommendations and priority actions. These projects are considering issues relating to multi-modal transport, active transport networks and the interaction between cyclists, pedestrians and vehicles.

	and funded through the Federal Government LRCI Program. - Three raised cyclist-priority crossings (Coode Street, Douglas Avenue and Witcomb Place) were delivered in 2022. - Raised platform installed at the South Perth Esplanade carpark (SPE11) entrance for the shared Path Crossing Upgrades. - Foreshore Cycle Path Upgrades, including Millers Pool to Queens Street delivered in 2024. - Djirra Miya cycling path 'slow zone' project	
ii. Set priorities and program based on recommendations for Access for All	Ongoing - Actions continue to be delivered through the City's Access and Inclusion Plan 2022-2027 and are incorporated into the planning and delivery of relevant infrastructure projects and public facilities. Recent examples include the installation of an all-inclusive Changing Places facility at Coode Street, together with the application of Access and Inclusion Plan design principles in the design and delivery of infrastructure projects wherever practicable. The City continues to consider accessibility, inclusion and universal access outcomes as part of its ongoing asset renewal and capital works program.	Current
iii. Engage a transport consultant to prepare a Multi-modal Transport Study including recommendations to resolve the conflict between cyclists, pedestrians and vehicles. The study should consider the requirements of	In progress - Action progressed through the preparation and adoption of the Integrated Transport Plan 2021-2031 (ITP), which provides a strategic framework for active travel, public transport, road transport, parking and public spaces across the City. The ITP includes actions aimed at improving the movement network and addressing	Review required - Following the completion of the ITP and the review of the Joint Bike Plan, it is recommended that this action be reviewed and updated to ensure alignment with their findings,

Amendment No.25 to TPS No.6 and opportunities associated with the potential future train station at Kwinana Freeway near Richardson Park; and include integrated transport options and public transport including buses, and ferry services to/from Mends and Coode Street Jetties	interactions between different transport users. In addition, the Joint Bike Plan 2018 and subsequent cycling and pedestrian planning projects have investigated and identified measures to improve cycling connectivity, safety and pedestrian accessibility Actions arising from these plans include the delivery of the South Perth Esplanade Bike and Pedestrian Upgrade Path, cyclist-priority crossings at Coode Street, Douglas Avenue and Witcomb Place, shared path crossing upgrades, and foreshore cycle path improvements between Millers Pool and Queens Street. These projects have improved cyclist and pedestrian safety and connectivity along the foreshore corridor and have informed the City's understanding of interactions between cyclists, pedestrians and vehicles. Not completed	recommendations and priority actions. It is recommended that the action be assessed to determine whether its original intent has been achieved through these subsequent strategic planning documents, or whether any remaining requirements should be incorporated into current transport planning initiatives and the ongoing implementation of the ITP.
iv. Prepare a Wayfinding & Signage Strategy for the foreshore and consider further way-finding signage improvements. Liaise with relevant authorities to prepare the strategy for the wider Perth Waters and tourist precinct.		Review required - It is recommended that this action be updated to reflect current wayfinding requirements and technology. The widespread availability of smartphone-based digital mapping has reduced reliance on traditional wayfinding signage.

v. Review current parking provisions (including numbers, time and taxi allocations); and location of car parks; with any further car park bays to be limited to road reserves, not within the POS.	In progress - While a dedicated review of foreshore parking provisions has not been completed under the South Perth Foreshore Management Plan, the City has undertaken significant work in recent years to better understand and manage parking demand across the City through the development of a Parking Strategy 2016 and associated Parking Plan (currently in draft). The City has also implemented several parking management initiatives relevant to the foreshore precinct, including paid parking controls to support visitor access while managing parking demand in high-use areas. These initiatives have informed the City's understanding of parking behaviour and requirements within foreshore and activity precincts.	Review required - It is recommended that this action be reviewed and updated following completion of the City's Parking Strategy review and in the context of current and projected needs.
vi. Liaise with existing bike hire operators (Town of Victoria Park and the City of Perth) to extend services to South Perth.	In progress - The City is working with the Perth Inner City Group to investigate a shared e-scooter trial.	Review required - It is recommended that this action be updated to focus on contemporary shared micromobility services rather than traditional bike hire schemes. Bike hire services are becoming less common, with e-scooters now being the preferred shared mobility option in many urban areas.

WOF 2 INFRASTRUCTURE  INFRASTRUCTURE ▪ WOF 2.1 Improve safety and lighting ▪ WOF 2.2 Improve park facilities - including signage, toilets, and furniture such as bins, seats, picnic tables etcetera ▪ WOF 2.3 Increase shade and shelter.		
WOF ACTIONS i. Prepare a Reserve Facilities Strategy and Assets Management Plan (AMP), including an Asset Condition Survey of all assets, facilities and services (furniture, power, water, stormwater drainage etcetera). AMP to include future maintenance budgets, to ensure ‘whole of life’ management and a determination of impairment due to climatic factors such as wind and salt. Strategy to include a Material Palette; Public Realm Guidelines, and Project Timeline.	IMPLEMENTATION STATUS Ongoing – The City continues to improve the maturity of its asset management systems and practices, including those relating to the South Perth Foreshore. Asset condition assessments have been completed for most asset classes, with stormwater drainage infrastructure being assessed in stages due to the size of the network and the complexity and cost of undertaking comprehensive condition surveys. In the interim, asset condition information is continually updated through maintenance, inspection, repair and renewal activities and is used to inform asset renewal programs, future maintenance requirements, risk management and investment priorities in alignment with the City’s Long Term Financial Plan (LTFP). • A range of actions consistent with the intent of this action have been undertaken through the implementation of the City’s Asset Management Plans, Public Open Space Plan and Public Toilet Plan. Recent and planned works include the renewal and upgrade of playgrounds across the City’s foreshore, including the Hurlingham playground, with other playground assets programmed for replacement as they reach the end of their useful life in accordance	STRATEGIC RELEVANCE STATUS Current

	with the City's renewal cycles. Ongoing maintenance and preservation works are also undertaken for foreshore assets, including the Numbat structure, oiling the timber elements and routine playground equipment compliance and safety inspections. These activities support whole-of-life asset management and help maintain the functionality, safety and presentation of foreshore infrastructure and facilities.	
ii. Seek priority funding for river wall/ river edge/ beach upgrades and implement	Ongoing – Funding has been secured and the Urban Rivers Catchment Program (URCP) Coode Street Riverbank Restoration Project (Stages 1 and 2) is currently being delivered. The project includes significant foreshore restoration, habitat enhancement, riverbank stabilisation, beach regrading and improved pedestrian access within Sir James Mitchell Park (SJMP), including the Djirda Miya area.	Current
iii. Develop an Irrigation and Hydro-zoning/ Eco zoning Plan with cost estimates and priorities	In progress - While a standalone Irrigation and Hydro-zoning/Eco-zoning Plan has not been prepared, a number of initiatives have been undertaken that align with the intent of this action. Significant upgrades to the irrigation system within SJMP have been delivered over the past three years, with the remaining stages scheduled for completion in FY2026/27. In addition, the delivery of the URCP and the Hurlingham Living Stream projects have contributed to improved water management outcomes, environmental performance and more sustainable management of the City's foreshore and public open space	Review required - It is recommended that this action be updated to align with the objectives, actions and priorities identified in the Urban Greening Strategy 2025-2035 and the Urban Greening Implementation Plan, which is currently under development.

	areas. These projects have incorporated principles consistent with hydro-zoning, water conservation and ecological enhancement.	
iv. Input into traffic and transport study/s regarding carparks and path networks (refer WOF 1).	In progress - Refer WOF 1 iii.	Review required - Refer WOF 1 iii.
v. Implement the Wayfinding & Signage Strategy (from WOF1) to upgrade reserve signage and other wayfinding infrastructure.	Not completed	Review required - It is recommended that this action be updated to reflect current wayfinding requirements and technology. The widespread availability of smartphone-based digital mapping has reduced reliance on traditional wayfinding signage.
vi. Liaise with Public Transport Authority and Swan River Trust on jetty and river infrastructure.	Ongoing – Liaison and coordination with relevant authorities continues on an ongoing basis. The City works closely with relevant agencies in relation to existing and future projects involving jetties, river infrastructure and the foreshore.	Current

vii. Complete the lighting infrastructure upgrade including areas identified for safety reasons	In progress - Installation of lights along foreshore being undertaken as funding becomes available during budget cycles and other external funding opportunities. Lighting projects delivered: • Stage 1 – South Esplanade Car Park to Mends St Wharf completed in FY25/26. • Stage 2 – Mends St Wharf to Millers Pool (not included) completed in FY25/26. • Stage3 - Millers Pool to Mill Point Reserve (to Jet ski car park) completed in FY26/27. • Coode St Boatshed to South Esplanade car park (temporary) completed FY25/26. • Coode St Boatshed to South Esplanade car park (permanent as part of the new URCP pedestrian pathway) designed and scheduled for delivery FY26/27. Scented Gardens in scoping and design scheduled FY26/27 for future delivery.	Current
viii. Prepare a Shade and Vista Analysis for improved shade and shelter (whilst maintaining vistas); and related plan for implementation, incorporating ecozoning and hydrozoning to increase biodiversity	In progress –An initial draft of the South Perth Foreshore Shade, Vista & Seating Plan was completed approximately four years ago however this was not progressed to the consultation stage. It is recommended that significant review and updating of this draft is undertaken prior to consultation that aligns with the adopted Urban Greening Strategy.	Review required – It is recommended that this action be reviewed and updated to align with Urban Greening Strategy and updated South Perth Foreshore Shade, Vista & Seating Plan brought to Council for adoption.

ix. Develop a Water Sensitive Urban Design (WSUD) Program with cost estimates and priorities and implement	In progress - While a standalone Water Sensitive Urban Design (WSUD) Program with cost estimates and priorities has not been prepared, a number of projects have been undertaken that support the intent of this action. The Hurlingham Living Stream Project commenced in FY25/26 and is scheduled for completion in FY26/27, delivering improved stormwater management, water quality and environmental outcomes. In addition, the riverbank restoration projects (URCP) incorporate water sensitive design principles through foreshore rehabilitation, habitat enhancement and improved management of the interface between urban runoff and the river.	Review required - It is recommended that this action be reviewed and updated to align with the Urban Greening Strategy 2025-2035, the Urban Greening Implementation Plan currently under development, and future catchment management and water quality improvement initiatives.
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WOF 3 ACTIVATION



- WOF 3.1 Outdoor activities and facilities:
 - Outdoor chess, game tables
 - Ping Pong/ table tennis
 - Rollerblading around the city/circuit events
 - Deck chair and umbrella rental
 - Outdoor Thai Chi, Yoga, exercise classes
 - Night walks
 - Kite flying
- WOF 3.2 Events and performances
 - Culture and theatre
 - Live music
 - Dancing and lessons
 - Keys to the City – Pianos
 - Red Bull Air Race and similar
 - Outdoor cinema – movies & sporting events
 - Scientific and educational events – tide readings for kids and river history walks
- WOF 3.3 Water-based activities and facilities
 - Temporary or permanent water play
 - Swimming bath/Floating Pool/ Pontoon
 - Showers; ° Paddle boats
 - Boating – dragon boat racing, canoe, kayak, temporary boat moorings
- WOF 3.4 Public art
 - Decorative street lighting such as fairy lights
 - Temporary exhibitions, sculpture walk
- WOF 3.5 Leasing Arrangements
 - No land on the South Perth foreshore be subject of a lease exceeding 21 years (including options).

WOF ACTIONS	IMPLEMENTATION STATUS	STRATEGIC RELEVANCE STATUS
i. Investigate 'partnering' opportunities with community and interest groups, Department of Transport, other LGAs, and commercial stakeholders including the Perth Zoo.	Ongoing. - Community events and activations are provided on the Foreshore each year, such as live music, festivals, public art, Christmas lights, circus performances, giant deck chairs, mazes, yoga and exercise classes. - The lighting at the foreshore (Mindeerup precinct) is programmed each year to acknowledge days of significance and community awareness campaigns, such as 'Harmony Day', 'R U Ok? Day', and 'International Day of People with Disability' - The City partners with a range of organisations to provide community projects and events on the Foreshore, including Department of Biodiversity, Conservation and Attractions; River Guardians; and Wildlife Advocacy South Perth. - The City partnered with the Perth Festival Pty Ltd in 2025 and 2026 to provide temporary public art activations on the Foreshore during the Perth Festival periods. - The City partnered with the Perth Zoo for various projects, including: - Public art projects - five bronze baby animal sculptures owned by the Perth Zoo were loaned to the City in 2023/24 to instal within Windsor Park, South Perth, for a 21-year period	Current

	○ Emergency Management Planning – Perth Zoo has assisted with the facilitation of emergency management scenarios to enhance local community safety and emergency preparedness ○ Emerging Artist Award – provision of Perth Zoo tickets/prizes for Emerging Artist Award (People's Choice Award Category) ○ Parking agreement – the City has an annual parking agreement in place with the Perth Zoo to oversee the management of the carpark outside the Zoo • Community wellbeing initiatives - The City has installed sport and recreation infrastructure on the foreshore (combination of static and moving exercise equipment, walking paths and cycling paths) to encourage physical activity by people with various fitness levels and abilities. Additionally, the City is planning to install outdoor volleyball nets on the Foreshore in October 2026 to enhance participation in sport and recreation.	
ii. Trial temporary short term activation solutions to test and assess long term interest.	Ongoing. • The City facilitates an annual expression of interest process to invite proposals from organisations to undertake short term activations on the South Perth Foreshore and other City Parks. • The City has established partnerships and/or land use agreements with several organisations to facilitate	Current

iii. Review regulations and approvals process for events and activation along the foreshore.	outdoor activities on the South Perth Foreshore. Examples include outdoor fitness classes, yoga, water-based activities (jet skis, kayaks, e-foils, surf cats, stand-up-paddleboards), mobile food and coffee vans, flower stalls, and pop-up leisure activities such as water slides. Completed. - In 2020 the City engaged Conway Highway Consultants to undertake a review of the City's internal approval processes for events, recreation, and associated activities held on the Foreshore. This review process has led to improved foreshore management by the City through the following: - Establishment of a process (flow-chart) to provide clarity on the approval process for use of the foreshore land lots, dependent on the land ownership, land tenure etc - Better understanding and application of the Management Order relating to the Crown Land portions of the Foreshore that are set aside for 'Recreation, Temporary Food and Beverage, and Other Entertainment Events.' - Better understanding and application of the State Government's 'Temporary Bars' policy relating to the temporary sale of liquor at approved events on the Foreshore by relevant organisations (e.g. South Perth StrEATS)	
		Review required – As this action has been completed and its intended outcome achieved, it is recommended that the action be closed.

	Establishment of an annual expression of interest process to invite activation proposals on the Foreshore.	
iv. Investigate operator interest in hire or long term facilities for lease with reference to the specific Node Strategies.	Ongoing. - The City facilitates an ongoing booking application process for short-term hire of Foreshore land for various activities; and an annual expression of interest process to invite proposals for the longer-term use of Foreshore land for various activities. - Examples of the short-term hires include charity fundraising walks, charity fundraising bike rides, running events, festivals, concerts, car shows, food truck activations (e.g. South Perth StrEATS), and art installations (e.g. Perth Museum's 'Terracotta Warriors Exhibition'; and Perth Festival's 'Karla Bidi sculpture' installation). Examples of the longer-term facilities on the foreshore include boat shed café and restaurant (at Coode Street end), Mr Walker on the Jetty café and restaurant (at Mends Street end), and Funcats surfcat hire business (at Coode Street end). Additionally, a proposal is currently being considered for a new restaurant, bar and kiosk to be constructed on the foreshore (at Miller's Pool).	Current
v. Liaise with groups through expressions of interest that target performance artists and arts organisations and similar, regarding event opportunities.	Ongoing. The City seeks Expressions of Interest annually from commercial businesses and community organisations to deliver temporary recreational activities and activations across the South Perth Foreshore and other City parks and reserves.	Current

	The City facilitates an annual 'Southside Summer' cultural program that involves targeting performance artists and arts organisations through an EOI process to submit proposals for the delivery of community events and activations on the Foreshore. Recent examples include Grandstand Agency (live music performances), ZAP Circus (circus performances), and Sarah Gamble (live music performances).	
vi. Engage with local businesses including foreshore traders and community enterprises.	Ongoing. The City's commitment to existing local businesses within the City is through streamlining and improving processes, creating a local business network, providing marketing opportunities and building business knowledge and skills capacity. • The City engages with foreshore traders and community enterprises on an ongoing basis regarding the use of the Foreshore for activations and events. • Examples of the foreshore traders are Funcats Watersports, South Perth StrEATS, Ultimate Watersports, E-foil Australia, Soft Serve White Cruiser, The Acai Corner, Neqtar Café, Lakai Coffee, and Royal Grill. Examples of the community enterprises who undertake activities on the Foreshore are South Perth Lions Club, Como Rotary Club, Mongolian Association of WA, and Alzheimer's' WA.	Current

vii. Develop a strategy for events and activation that includes the foreshore and incorporates the opportunities/strategies recommended.	In progress - The City has commenced the development of a Cultural and Social Strategy, which will provide a strategic framework for cultural programming, events and community activation across the City, including the South Perth Foreshore. In the interim, the City's existing Cultural Plan 2023-2028 continues to guide the planning and delivery of events and activations. The new strategy is expected to build on this foundation and identify opportunities to enhance the foreshore as a destination for community, cultural and recreational activities.	Review required - it is recommended that this action be reviewed and updated to align with the objectives, priorities and implementation actions of the Cultural and Social Strategy, once adopted, and to confirm that opportunities and activation initiatives identified for the foreshore are appropriately incorporated.
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WOF 4 CULTURE, HERITAGE & ENVIRONMENT  CULTURE HERITAGE & ENVIRONMENT ▪ WOF 4.1 Tourism attractions and facilities ◦ Introduce commercial activity associated with Aboriginal culture (e.g. Dance, food) ◦ Celebration of visitors ▪ WOF 4.2 Educational events and facilities ◦ Signage and interpretation of history (including Aboriginal, European, Chinese market gardening and ecological/natural history) ◦ Walking tours ▪ WOF 4.3 Highlight and interpret heritage/ culture/ history ▪ WOF 4.4 Environmental improvements and management ◦ Add to biodiversity (including ecozoning/ hydrozoning) ◦ Water Sensitive Urban Design (WSUD) ◦ Climate change adaptation.	WOF ACTIONS i. Investigate culture & heritage in order to prepare a Culture and Heritage Interpretation Plan to provide a framework for interpretation across the foreshore, to enable key messages and themes to be represented utilising various media, while allowing site-specific stories to be told.	IMPLEMENTATION STATUS In progress - No standalone Foreshore (or City-wide) Culture and Heritage Interpretation Plan has been developed. However, a number of interpretation initiatives have been undertaken, including the Old Mill First Nations Interpretative Materials Project and associated interpretative signage.	STRATEGIC RELEVANCE STATUS Review required – While elements of the action have been progressed through site-specific interpretation initiatives a comprehensive Culture and Heritage Interpretation Plan for the South Perth Foreshore has not been developed. It is recommended that this action be reviewed to determine whether a standalone interpretation plan remains necessary, or whether its objectives can be incorporated into the Cultural and Social Strategy, Reconciliation Plan, public art
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		initiatives, and/or any other future foreshore planning activities.
ii. Engage an Aboriginal project officer to research and coordinate aspects of the project.	Not completed	Review required - It is recommended that this action be reviewed and updated to align with the City's Reconciliation Plan 2025-2030.
iii. Engage a multidisciplinary Archaeological team to prepare an Archaeological Management Plan.	Not completed	Current
iv. Prepare a climate change response/adaptation plan for the river foreshore.	Not completed	Current
v. Prepare and implement a plan for ecozoning and hydrozoning to increase biodiversity (refer WOF 2).	In progress - Refer WOF 2 iii.	Review required - Refer WOF 2 iii.
vi. Undertake weed mapping of the entire foreshore and document this in an Environmental Management Plan (EMP) for the foreshore.	Ongoing – Weed management across the South Perth Foreshore is undertaken as part of the City's ongoing natural area management and maintenance programs. The City's Natural Areas team implements weed monitoring and control activities on an ongoing basis, with management practices updated as required in response to changes in State Government declared weed lists and emerging environmental risks. As appropriate weed control measures are now embedded within business-as-usual (BAU) operations, a comprehensive weed mapping exercise and standalone Environmental Management Plan for the foreshore are not considered necessary. The City's current approach focuses on ongoing monitoring, targeted	Review required - It is recommended that this action be closed. Alternatively, it can be updated to reflect the City's contemporary natural area management practices and BAU weed control programs. If considered required, this action should be reviewed in line with the Urban Greening Strategy 2025-2035 and the Urban Greening Implementation Plan, which is currently under development.

	control and adaptive management to maintain environmental values across the foreshore. Not completed		Review required - It is recommended that this action be updated to align with the objectives, actions and priorities identified in the Urban Greening Strategy 2025-2035 and the Urban Greening Implementation Plan, which is currently under development.
vii. Undertake a Flora and Fauna Survey of the foreshore (to update 2001 records) and incorporate findings in above EMP.			Review required - It is recommended that this action be updated to align with the objectives, actions and priorities identified in the Urban Greening Strategy 2025-2035 and the Urban Greening Implementation Plan, which is currently under development.
viii. Prepare and implement a Tree Planting Program (including succession and senescent tree planting).	Ongoing - While a formal Tree Planting Program for the Foreshore has not been prepared, the City has significantly increased tree planting across the City-managed land through its annual planting programs, averaging approximately 1,000 trees per year, including foreshore areas.		Review required - It is recommended that this action be updated to align with the objectives, actions and priorities identified in the Urban Greening Strategy 2025-2035 and the Urban Greening Implementation Plan, which is currently under development.
ix. Prepare a study of the water bodies including lakes and wetland/s and the river's edge and stormwater drainage; and incorporate into WSUD Program (refer WOF 2) to improve the reserve's water quality.	Ongoing - While a formal study of the water bodies, wetlands, river edge and stormwater drainage network has not been undertaken, water quality improvement initiatives have been delivered through targeted initiatives and projects. For example, works were delivered in early 2026 to improve the water quality of Tondut and Hurlingham Lakes and contribute to the broader objectives of improving the environmental condition of the reserve's water bodies.		Review required - It is recommended that this action be updated to align with the objectives, actions and priorities identified in the Urban Greening Strategy 2025-2035 and the Urban Greening Implementation Plan, which is currently under development.

x. Undertake soil analysis and prepare a Management Plan including an ASSMP.	In progress - Although no overall soil analysis has been undertaken, analysis has been undertaken on a project specific basis including an assessment as part of the City's overall contaminated sites review.	Review required – It is recommended that the action be closed. This action reflects a project delivery requirement rather than a strategic foreshore management action and are completed on a project-specific basis where the works have the potential to disturb acid sulfate soils.
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NODE STRATEGIES		
FORESHORE NODE N1: Mends Street (Piazza and Promenade) 	▪ N1.1 Pedestrian friendly piazza and promenade: ○ Improved relationship between retail facades and streetscape ○ Improved information/ signage from both Perth City and the Zoo ○ Improved connection between jetty and Mends Street/Harper Terrace ▪ N1.2 Lighting ▪ N1.3 Jetty improvements: ○ Provide diversity of commercial activity at the jetty ○ Provide opportunities for boating, mooring, and berthing/jetty extensions ▪ N1.4 Integrated transport: ○ Such as bus/ CAT service/ tram/ ferry/ water taxis ▪ N1.5 Increased activation along the Mends street retail centre and foreshore promenade: ○ Buskers, festivals, culture, food, events, including at evening and night ▪ N1.6 Create an identity and gateway ▪ N1.7 Interpretation of culture/heritage/history.	
	NODE ACTIONS i. Undertake a retail and place activation strategy for the Mends Street Precinct.	IMPLEMENTATION STATUS Completed. The City prepared a Masterplan for the Mends Street precinct ('Connect South') prior to initiating works on the foreshore at what is now known as 'Mindeerup'. The project focused on improving public amenity via place activation, wayfinding, access to transport, and greater economic opportunity.
		STRATEGIC RELEVANCE STATUS Review required – As this action has been completed and its intended outcome achieved, it is recommended that the action be closed.

	Some of the retail and place activation projects undertaken within the Mindeerup/Mends Street precinct have included: • Christmas decorations and lights installed at Mindeerup/Mends Street throughout the Christmas period in 2025 to activate the area (and attract additional patronage for the cafes, restaurants and retailers). • Facilitation of an annual Expression of Interest (EOI) process undertaken by the City to invite temporary activation proposals for the South Perth foreshore, including the Mends Street precinct. • Facilitation of an annual festival called 'Southside Summer' held at Mindeerup in January and February, which is undertaken as part of the state-wide Fringeworld Festival. • Temporary public artwork (illuminated black swan) installed at Mindeerup/Mends Street precinct in 2025/26.	
ii. Prepare a Node Plan for the foreshore Piazza and Promenade, to connect with the commercial area of Mends Street, to connect with Perth Zoo including Windsor Park and the future Civic Triangle; in conjunction with stakeholders including the Mends Street Traders and Perth Zoo	Completed. The City prepared a Masterplan for the Mends Street precinct ('Connect South') prior to initiating works on the foreshore at what is now known as 'Mindeerup'. The project focused on improving public amenity via place activation, wayfinding, access to transport and greater economic opportunity.	Review required – As this action has been completed and its intended outcome achieved, it is recommended that the action be closed.

iii. Liaise with Swan River Trust and PTA regarding jetty use, extensions and opportunities for boat mooring.	Completed. A development application was lodged by the Public Transport Authority on 4 November 2020 and approved by the Minister for Environment in 2024 for upgrade of the Mends Street Jetty comprising an extension of the existing jetty, installation of an accessible pedestrian boarding ramp and associated floating boarding platform and the provision of a sheltered waiting area for passengers. The City provided a submission in support of the development application, and further requested additional improvements to access and useability of the jetty, including remove cut-outs, rails and ramps to improve useable space on the jetty, re-decking of the whole jetty, widening the pinch point past Mr Walker Restaurant and creation of short-term recreational berthing on the western side of the jetty. The City recognised these proposed improvements were outside the scope of the current application by the PTA, however brought these matters to the attention of the DBCA in its submission to reflect this action.	Review required – As this action has been completed and it is not considered anything further can be achieved, it is recommended that the action be closed.
iv. Consult with City of Perth and Perth Zoo regarding branding, marketing and integration of assets.	Ongoing - The City meets with the Perth Zoo on a regular basis and collaborates on marketing opportunities, including sharing social media posts and other promotions relevant to local events and activities.	Current

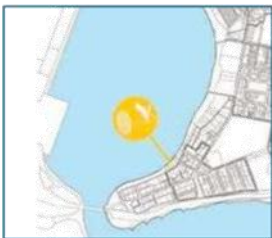
v. Prepare Financial Business Case/ Economic Strategy for Mends Street and associated Piazza and Promenade.	Ongoing - While a standalone Financial Business Case or Economic Strategy for the Mends Street Piazza and Promenade has not been identified, the intent of this action has been substantially progressed through the preparation of the Connect South Masterplan and subsequent investment in the Mends Street/Mindeerup precinct. These initiatives have focused on place activation, improved access and wayfinding, support for local businesses, visitor attraction and increased economic activity. Ongoing activation programs, events, temporary commercial opportunities and public realm improvements continue to contribute to the economic performance and vibrancy of the precinct.	Review required - While no standalone financial business case or economic development strategy was prepared, it is considered that the intent of this action has been substantially achieved through the planning, investment and activation outcomes delivered under the Connect South Masterplan. Ongoing economic development outcomes for the precinct will continue to be supported through the City's placemaking, tourism and place activation initiatives. It is recommended that this action be reviewed and updated to reflect ongoing activation and economic development priorities for the area.
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FORESHORE NODE N2:		
Coode Street		
		
▪ N2.1 Upgrade family recreation facilities ○ toilet, barbeques, shade ▪ N2.2 Upgrade playground facilities ○ water play, all ages and abilities ▪ N2.3 Improve transport options and connectivity ○ ferry, bus, other links between adjoining nodes ▪ N2.4 Provide diversity of food and beverage outlets ○ restaurants, cafes, kiosk, micro-brewery ▪ N2.5 Increased opportunities for water based activities ○ rowing, sailing, boat mooring, water play ▪ N2.6 Upgrade boat ramp and boating facilities		
NODE ACTIONS	IMPLEMENTATION STATUS	STRATEGIC RELEVANCE STATUS
i. Analyse the results of the Shade and Vista Analysis (from strategy WOF 2) in preparation for a Node Plan to improve shade and shelter.	In progress – Refer to WOF 2 viii	Current - Refer to WOF 2 viii
ii. Prepare a Node Plan to ameliorate conflicting uses and enhance the visitor / recreation experience by designing upgraded family and	Completed. Node Plan has been created for Sir James Mitchell Park (Code Street end) to enhance visitor/recreation experience. Works have included: initial site analysis; workshops: Heritage and Traditional Owners and play themes; and development of a detailed play area concept/master plan and	Review required – As this action has been completed and its intended outcome achieved, it is

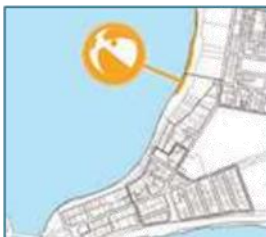
recreation facilities including playground and water based facilities; with provision for food and beverage outlets.	renders. The City is now investigating potential funding sources to implement the project.  3.4 Preliminary Concept Plan New toilet block installed incorporating Changing Places facility. Additionally, the City undertakes an annual Expression of Interest process to invite submissions for temporary food and beverage outlets on the South Perth foreshore. Examples of current temporary food and beverage outlets include South Perth StrEATS' food truck commercial operation and 'The Acai Corner' beverage truck business.	recommended that the action be closed.
iii. Investigate operator interest in establishing other food/beverage outlets.	Completed. In response to a Notice of Motion at the 22 October 2024 Ordinary Meeting, Council resolved in part to request the Chief Executive Officer to write to the Department of Biodiversity, Conservation and Attractions (DBCA) and other relevant government agencies expressing	Review required – As this action has been completed and its intended outcome

	Council's support for the advertising of an Expression of Interest (EOI) for a temporary floating food and beverage venue to be moored at Coode Street jetty and seeking their in principle support for the same. The DBCA did not support the proposal and advised that desired outcome for the Coode Street jetty area is to continue as a space for community recreation and events. It seeks expanded opportunities for water-based recreation and environmental conservation, facilitating direct interaction with and appreciation of the river. The complete advice from DBCA was presented to Council at the 25 February 2025 Ordinary Council Meeting. At that Meeting, Council in part resolved to request the Chief Executive Officer undertake an Expression of Interest for a temporary small-scale café and/ or temporary food and beverage outlets to be operated at Node 2 - Coode Street (as described in the South Perth Foreshore Strategy and Management Plan). The Expression of Interest is to include information relating to the statutory approvals process. An Expression of Interest was called, closing 30 April 2025, with the types of operations including: • Small-scale café or kiosk • Food and beverage outlets Development of food and beverage facilities on or over the Swan River within the Swan Canning Development Control Area requires a 'Commercial Activities Permit' from the DBCA. The City may be a referral agency in any permit application process and therefore needs to remain impartial.	achieved, it is recommended that the action be closed.
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iv. Investigate opportunities for ferry/ boat mooring with liaison with PTA.	Ongoing - the City has continued to advocate for improved river transport and boating access along the foreshore.	Current
v. Trial of short term activation ideas.	Ongoing - The City undertakes annual Expression of Interest process to invite submissions for temporary activations on the foreshore and other City parks. Examples of activations include the 'Funcats Watersports', 'South Perth StrEATS' temporary food truck commercial operation and 'The Acai Corner' temporary beverage truck business.	Current

FORESHORE NODE N3:			
Mends Street Beach 		▪ N3.1 Improve shade and shelter (whilst maintaining vistas) ▪ N3.2 Introduce kayak/canoe launching pads	
NODE ACTIONS	IMPLEMENTATION STATUS	STRATEGIC RELEVANCE STATUS	
i. Analyse the results of the Shade and Vista Analysis (from strategy WOF 2) in preparation for a Node Plan to improve shade and shelter.	In progress – Refer to WOF 2 viii	Current - Refer to WOF 2 viii	
ii. Investigate the introduction of kayak/ canoe launching pads.	Completed. The City has investigated the introduction of kayak/canoe launching pads for the South Perth foreshore (Mends Street beach area) and determined it is not required because the nearby Miller's Pool foreshore beach area provides better accessibility for kayak/canoe users. Miller's Pool has carparking facilities close to the beach, so it is convenient for users of kayaks and canoes to have nearby access into the Swan River without the need for launching pads.	Review required – In view of the investigations undertaken, it is recommended that this action be closed as adequately meet community needs without the need for additional infrastructure.	

iii. Prepare a Node Plan to improve shade and shelter and introduce kayak/ canoe launching pads.	In progress- improvement of shade and shelter is pending completion of action WOF 2 viii. Introduction of kayak/canoe launching pads completed (refer N3 ii.)	Review required – In view of the investigations undertaken and dependencies from other actions, it is recommended that this action be reviewed and updated.
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FORESHORE NODE N4:			
Coode Street Beaches			
			
▪ N4.1 Improve shade and shelter (whilst maintaining vistas) ▪ N4.2 Introduce kayak/canoe launching pads ▪ N4.3 Introduce beach activities ○ sand play and deckchairs ○ volleyball facilities / pontoon / swimming ▪ N4.4 Introduce beach art/sculptures ○ temporary or permanent			
NODE ACTIONS	IMPLEMENTATION STATUS	STRATEGIC RELEVANCE STATUS	
i. Analyse the results of the Shade and Vista Analysis (from strategy WOF 2) in preparation for a Node Plan to improve shade and shelter.	In progress – Refer to WOF 2 viii	Current - Refer to WOF 2 viii	
ii. Investigate the introduction of kayak/ canoe launching pads and trial their introduction.	Completed. The City has investigated the introduction of kayak/canoe launching pads for the South Perth foreshore (Coode Street beach) and determined it is not required because the foreshore beach area provides suitable accessibility for kayak/canoe users. Upgrades proposed in stage two of the Coode Street foreshore restoration project will enhance access points in the vicinity of the Coode Street boat ramp. There are two kayak tour businesses currently operating in South Perth namely Wildlife & Eco Kayak Tours and GoGo Active Kayak Tours. The kayak tour businesses access the Swan River via the Sir James Mitchell Park (Coode Street)	Review required – In view of the investigations undertaken, it is recommended that this action be closed as adequately meet community needs without the need for additional infrastructure.	

	foreshore beach area, so don't require launching pads. Both kayak businesses are small-scale operators, and so, only require a small section of the foreshore beach area for pre-tour safety briefing, launch and landing activities. The area used falls within the jurisdiction of the state government (Department of Biodiversity, Conservation and Attractions).	
iii. Trial short term activities, particularly during the summer months, including sand play, deckchairs, beach umbrellas, volleyball, swimming pontoon.	Ongoing - The City has trialled various short-term activations on the South Perth foreshore, such as installation of a giant deck chair and ephemeral public art. Additionally, the City undertakes annual Expression of Interest process to invite submissions for temporary activations on the foreshore and other City parks. Examples of current activations include jet ski hire, e-foil hire, surf cat hire, waterbike hire, stand up paddleboard hire; and temporary food and beverage trucks (e.g. 'South Perth StrEATS' food truck operation and 'The Acai Corner' beverage truck).	Current
iv. Trial the introduction of beach art/ sculptures.	In progress - Options for public art have been considered and the City is currently progressing the installation of a new public artwork sculpture called 'Sentinels', which will feature a series of pelicans installed on the top of book stacks. The concept designs have been refined by the artist and relevant land-use approvals secured from the Department of Planning, Lands & Heritage (Minister for Lands) and the Department of Biodiversity, Conservation and Attractions (DBCA). Concepts have been presented to the City's Arts Advisory Group, with the project intended to be delivered by Q4 2026. Although this is within Node 2	Review required – As this action is near to completion, it is recommended that the action be closed upon trial completion.

v. Prepare a Node Plan incorporating the findings of the Shade & Vista Analysis, and informed by the results/ response to the short term activities to develop the node long term.	Coode Street rather than Node 4 the Beaches, multiple locations were considered. In progress - A draft South Perth Foreshore Shade, Vista & Seating Plan was prepared and provides a foundation for this action. However, as stated in action WOF 2 viii, the draft has not yet been progressed through stakeholder consultation or formal endorsement. Given its age, the document should be reviewed and updated to align with the adopted Urban Greening Strategy before being released for consultation. Following consultation, the revised Plan should be presented to Council for consideration and adoption. The outcomes of the updated Plan will inform the longer-term development of the node, including shade, seating, biodiversity and vista management.	Current
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FORESHORE NODE N5:		
Mill Point		
		
▪ N5.1 Improved pedestrian and cycle links to the city ▪ N5.2 Rehabilitate existing lake (Millers Pool) ▪ N 5.3 Improve cycling infrastructure ○ drink/food stop (permanent or temporary) ▪ N5.4 Introduce sustainable energy initiatives ○ Solar ○ Wind ▪ N5.5 Interpretation of culture /heritage /history		
<i>(Note that the area east of the Narrows Bridge is considered in the Kwinana Freeway Foreshore Management Plan, not in this SPF Plan.)</i>		
NODE ACTIONS	IMPLEMENTATION STATUS	STRATEGIC RELEVANCE STATUS
i. Assess the feasibility of the current Old Mill Redevelopment proposal and test alternative business case scenarios; and develop a new Node Plan to suit the Strategy N5 for Mill Point.	Completed. In 2025, the City undertook a redevelopment project at the Old Mill site to create a more inviting community space and encourage more visitations, including opening up access to the parklands; installing interpretative signage; re-engaging volunteers to open up the Old Mill for tours on a regular basis; and re-branding of the former Education Centre to ‘Cultural Hub’ featuring six Indigenous seasons decals on the front window inspired by artwork designs by local artist Fiona Reidy. These works followed the creation of the Old Mill First Nations Interpretative Materials Project.	Review required – As this action has been completed and its intended outcome achieved, it is recommended that the action be closed.

ii. Refer Strategy WOF 4 for information regarding the actions to prepare a Culture and Heritage Interpretation Plan for the whole of foreshore, and incorporate this as a significant node in the planning for such.	Completed. The Old Mill First Nations Interpretative Materials Project related to various strategies in Council's adopted Strategic Community Plan and an action within the Reconciliation Action Plan 2021-2023 - At the Old Mill, honour the history of interactions between Aboriginal and Torres Strait Islander people and non- Aboriginal and Torres Strait Islander people in South Perth. The deliverables in the RAP were as follows: • Develop a concept plan to establish the Old Mill as a site of Reconciliation. • Undertake community education strategies to promote the importance of the Old Mill as a key reconciliation site. The City presented the Old Mill First Nations Interpretative Materials Project to Council via a workshop.	Review required – As this action has been completed and its intended outcome achieved, it is recommended that the action be closed.
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NODE ACTIONS		IMPLEMENTATION STATUS	STRATEGIC RELEVANCE STATUS
FORESHORE NODE N6: Deck, Melaleuca Grove, Scented Garden 	i. Analyse the results of the Shade and Vista Analysis (from strategy WOF 2.3) in preparation for a Node Plan.	In progress – Refer to WOF 2 viii In progress - In 2018, the Boardwalk Replacement Project through the Melaleuca Grove was completed to provide better connectivity. The Coode Street foreshore restoration project is currently underway and includes realigned and enhanced paths, significant contribution to biodiversity enhancement.	Current – Refer to WOF 2 viii
	ii. Prepare a Node Plan to consider biodiversity, passive recreation, improved access and connectivity and interpretation, incorporating an expanded and enhanced Melaleuca Grove and improved Scented Gardens.		Current

iii. Consider the naming of this node to better reflect its improved interrelatedness	Not completed	Current
iv. Liaise with Perth Zoo in relation to developing a fodder garden'; plan for and implement garden.	Not completed	Requires review – It is recommended that this action be updated to align with the objectives, actions and priorities identified in the Urban Greening Strategy 2025-2035 and the Urban Greening Implementation Plan, which is currently under development.

FORESHORE NODE N7: The Lakes 			
▪ N7.1 Enhance and encourage the flora/fauna of the lakes ▪ N7.2 Ecological rehabilitation of the lakes and open drain ▪ N7.3 Improve storm water management and water harvesting capabilities of the lakes and drain ▪ N7.4 Nature play space ▪ N7.5 Environmental education and information ▪ N7.6 Interpretive centre with café.			
NODE ACTIONS	IMPLEMENTATION STATUS	STRATEGIC RELEVANCE STATUS	
i. Develop a Node Plan to build on previous planning for the swan habitat, including design for improvements to the water quality of the lakes and enhancing fringing vegetation for bird refuge; which incorporates improved path and bridge connections back to the adjoining streets; while integrating the area into its surroundings. ii. Replace the Hurlingham playground with an accessible nature play space in The Lakes area, which incorporates improved picnic / recreation areas for families (following installation of	In progress - While a formal Node Plan has not been prepared, elements of the action have been progressed through targeted environmental improvement projects and ongoing reserve management initiatives. Water quality improvement works were undertaken at Tondut and Hurlingham Lakes in early 2026, contributing to the broader objective of improving the environmental condition of the reserve's water bodies. In progress - The Foreshore Playground Upgrade (Hurlingham Road end) was delivered in 2021. The works included removal of the existing combined play structure and other equipment within the sandpit and installation of new play equipment including two new traditional swing	Review required – It is recommended that this action be updated to align with the objectives, actions and priorities identified in the Urban Greening Strategy 2025-2035 and the Urban Greening Implementation Plan, which is currently under development. Current	

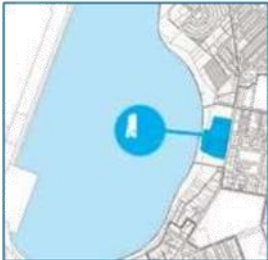
accessible playground at Node N2 Coode Street).	sets and a Tornado Basket Swing. The equipment was chosen based on the future plans for a regional level playground at Coode Street.	
iii. Investigate site qualities and geology (including ASS & contamination) in preparation for above planning, and for remediation.	Not completed - Soil investigations and ASSMPs are generally undertaken on a project-by-project basis.	Review required – It is recommended that the action be closed. This action reflects a project delivery requirement rather than a strategic foreshore management action and are completed on a project-specific basis where the works have the potential to disturb acid sulfate soils.
iv. Investigate and plan for water sensitive urban design (WSUD) for implementation of improved storm water management and water harvesting.	In Progress – While a formal study has not been undertaken, water quality improvement initiatives have been delivered through targeted initiatives and projects. For example, project 102800 delivered works to improve the water quality of Tondut and Hurlingham Lakes and contribute to the broader objectives of improving the environmental condition of the reserve's water bodies.	Review required – It is recommended that this action be updated to align with the objectives, actions and priorities identified in the Urban Greening Strategy 2025-2035 and the Urban Greening Implementation Plan, which is currently under development.

v. Partnership/s with Perth Zoo and environmental organisations.	Ongoing - In 2026, the City established MOUs with five local community and environmental groups to deliver urban greening partnership projects within the local area, including around the Lakes on Sir James Mitchell Park.	Current
vi. Promote education and involvement by school groups and other volunteers.	Ongoing - The City works with local school groups and volunteers from local community and environment groups to increase community awareness about a range of initiatives, such as urban greening, protecting flora and fauna, improving river quality etc.	Current
vii. Investigate opportunities for an Interpretive Centre with café.	Not completed	Review Required – Recommended for closure. The action proposes a specific facility outcome rather than a strategic objective. Future consideration of visitor facilities should be assessed through the City's current Economic Development Plan and Cultural and Social Strategy.

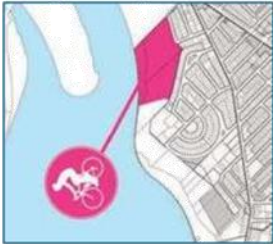
FORESHORE NODE N8: Esplanade West 	NODE ACTIONS i. Analyse the results of the Shade and Vista Analysis (from strategy WOF 2.3) in preparation for a Node Plan to improve shade and shelter (whilst maintaining vistas). ii. Investigate the recreational value of turf areas located across the length of the Esplanade reserve, given that its primary community use occurs on its dual cycle and pedestrian paths. This may include planting of native plant species and reduction in turf areas to particular 'vista picnic spots'.	IMPLEMENTATION STATUS In progress – Refer to WOF viii In progress – A concept landscape plan is in draft pending stakeholders' review.	STRATEGIC RELEVANCE STATUS Current – Refer to WOF viii Current
▪ N8.1 Improved facilities: ○ seating and picnic ▪ N8.2 Improved lighting infrastructure: ○ safety ○ feature ▪ N8.3 Improved relationship to water's edge ▪ N8.4 Improved shade and shelter facilities (whilst maintaining vistas).			

iii. Investigate priorities and recommendations from the City of South Perth Bike Plan and related studies and incorporate into Node Plan.	Ongoing - The Joint Bike Plan 2018, adopted jointly by the City of South Perth and the Town of Victoria Park, identified priority projects to improve cycling connectivity and safety across the City, including improvements along the South Perth Foreshore corridor. The Plan has guided the prioritisation and delivery of cycling infrastructure projects since its adoption and continues to inform the City's approach while a review and update of the Bike Plan is being considered. Foreshore Cycle Path upgrades have been undertaken throughout the foreshore, including: • South Perth Esplanade Bike & Pedestrian Upgrade Path (Stage 1) at Mill Point was delivered in FY21/22 and funded through the Federal Government LRCI Program. • Foreshore Cycle Path Upgrades, including Millers Pool to Queens Street delivered in 2024.	Review required - It is recommended that this action be reviewed and updated following completion of the Integrated Transport Plan (ITP) and Bike Plan review to ensure alignment with their findings, recommendations and priority actions. These projects are considering issues relating to multi-modal transport, active transport networks and the interaction between cyclists, pedestrians and vehicles.
iv. Prepare Node Plan to develop the node as a waterfront promenade with improved seating, picnic facilities, shade and shelter and lighting; in order to encourage more users to prolong their stay; and provide facilities for walkers/ exercisers and cyclists such as drink fountain/s.	In progress - Progress towards this action has occurred through a combination of planning studies and staged infrastructure improvements within the Esplanade West precinct. As stated in action WOF 2 viii, an initial draft of the South Perth Foreshore Shade, Vista & Seating Plan was completed approximately four years ago, however this was not progressed to the consultation stage. In addition, a concept landscape plan has been developed to investigate opportunities to enhance shade, seating, amenity and the recreational value of the reserve while maintaining key views and visual connections to the Swan River and Perth city skyline.	Current

	The City has also completed a number of supporting projects that contribute to the vision for Node N8 as a waterfront promenade, including delivery of foreshore cycle path upgrades, cyclist-priority crossing improvements and other active transport infrastructure that enhance accessibility and connectivity for walkers, exercisers and cyclists. Lighting and other public realm improvements continue to be delivered in stages as funding becomes available, with the precinct currently functioning as an important recreational corridor and destination within Sir James Mitchell Park. Lighting projects completed: • Stage 2 – Mend St Wharf to Millers Pool (not included) completed in FY25/26.	
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FORESHORE NODE N9: Flagpole 	NODE ACTIONS	IMPLEMENTATION STATUS	STRATEGIC RELEVANCE STATUS
▪ N9.1 Improve family and picnic facilities ▪ N9.2 Expression of site history: ○ Chinese market gardens ○ European Settlement ○ Aboriginal history ▪ N9.3 Develop the area as a civic ceremony and events space.		In progress - In 2016 Initial plans and design concepts for the 'Westralia Centre' was developed for this area of an interpretive facility that combine the function of a museum, a park, event space, cafe and aboriginal interpretive centre. It was subsequently decided to not proceed with the proposal. Upgrades are currently in progress as part of the Coode Street foreshore restoration project which will be completed late 2026.	Current
	ii. Prepare schedule of events and event requirements for input into upgrade plans	Ongoing - The City undertakes an annual schedule of events at local venues, including Sir James Mitchell Park (near the flagpole). The area is also promoted and available for hire for externally-facilitated events, and so, it hosts various community and corporate events each year. Additionally, the City received a submission from Nokturnl to host a food and wine festival in 2025, which was	Current

	iii. Refer Strategy WOF 4 for information regarding the actions to prepare a Culture and Heritage Interpretation Plan for the whole of foreshore, and incorporate this as a significant node in the planning for such.
subsequently approved by Council. However, the commercial organiser did not proceed with the event due to low ticket sales.	In progress – Refer to WOF 4 i
	Review required - Refer to WOF 4 i

FORESHORE NODE N10: Ellam Street  ▪ N10.1 Pedestrian/ cycle link to Heirisson Island ▪ N10.2 Improved interaction with the water's edge ○ introduce new beaches ○ planted edge treatment with boardwalk ▪ N10.3 Improve exercise, sport and recreation facilities ○ Fitness facilities ○ Outdoor sporting infrastructure ○ Water based activities such as rowing ▪ N10.4 Improve access and signage ▪ N10.5 Commercial activity ○ Food ○ Beverage ▪ N10.6 Utilise area as an events space	NODE ACTIONS	i. Liaise with City of Perth regarding Heirisson Island Masterplan proposal and Perth Waters planning, and possible integration with it regarding a pedestrian/ cycle link.	IMPLEMENTATION STATUS	Completed. Approximately 800m to the north-east of the site, the State Government constructed the Causeway Pedestrian and Cyclist Bridges (Boorloo Bridge) within the Town of Victoria Park, which provided pedestrian and cycling links. As such, no further investigation was required.	STRATEGIC RELEVANCE STATUS Review required – As this action has been completed and its intended outcome achieved, it is recommended that the action be closed.
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ii. Geological and hydrological investigation and planning for effective subsoil drainage to allow area to be modified as suitable for winter use.	Completed. At its meeting held 12 December 2023, Council approved an allocation of \$50,000 in the 2023/24 Budget (Mid-Year Budget Review) as the City's financial contribution towards a Sir James Mitchell Park (Ellam Street end) Sports Spaces Feasibility Study. In 2024 the City contracted Structerre Consulting to undertake the Geotechnical Investigation of the land. This investigation was commenced ahead of the balance of other considerations (such as environmental, financial and community and stakeholder engagement) given a determination on whether the land was physically capable of being developed for sports spaces and associated infrastructure would determine whether the project could proceed. A high-level cost estimate to complete the scope of earthworks outlined in this report to reclassify the site from 'P' classification to 'S' classification, being \$520 per m² (\$20,466,885.67 inc. GST). Council resolved as follows: <i>"That Council:</i> <i>1. Notes the outcomes of the Geotechnical Investigation into the use and development of a portion of Sir James Mitchell Park (Ellam Street end) for sport spaces.</i> <i>2. Does not progress with the Sir James Mitchell Park (Ellam Street end) Sports Spaces Feasibility Study."</i>	Review required – As the intent of the action has been fulfilled and Council has determined that the project will not progress, it is recommended that the action be closed.
iii. Investigate the demand and opportunities for junior sport; and the provision of fitness facilities and	Not progressed in accordance with Council Resolution 0325/030.	Review required - It is recommended that this action be closed, as it was not progressed in

infrastructure and incorporate into the Node Plan.		accordance with Council Resolution 0325/030.
iv. Engage the local community and relevant stakeholders to define “appropriate” events for this space, taking into account the WOF 3 recommendations for activation of the foreshore; as well as the provision of food and beverage providers/ outlets (whether permanent or temporary).	Completed. The ‘whole of foreshore 3’ activations (i.e. good design, appropriate management, community activation and partnering’ would be regarded in any subsequent investigation and design had Council proceeded following the geotechnical investigation. The key purpose of the investigation was to consider the use of the site for active playing fields as the predominant use. It was not intended for this area to be developed to primarily accommodate food and beverage providers/ outlets, given these uses are already accommodated in other Nodes.	Review required - It is recommended that this action be closed, as it was not progressed in accordance with Council Resolution 0325/030.
v. Develop a Node Plan to consider the above, along with beaches development and provision for water based activities such as rowing; and development of a picnic and passive recreation space near the foreshore; and food and beverage providers/ outlets.	Ongoing - Sir James Mitchell Park (Ellam Street end) is used for a range of passive recreation activities, such as weekly park run, and events. Furthermore, the site has recently been used for temporary food and beverage outlets, such as coffee vans and ice-cream vans. Additionally, the City undertook an investigation of the site for potential sporting use. However, following the geotechnical investigation, it was determined that the land would require significant redevelopment to make it suitable for sporting use. A detailed plan was intended to be prepared for the development of the area depending on the outcome of the geotechnical investigation. Given Council did not proceed with redevelopment following the investigation, recreational spaces to support sports spaces has not been further considered.	Review required - It is recommended that this action be reviewed and updated to reflect the progress achieved to date and the current priorities for this precinct.