

ATTACHMENTS

Council Agenda Briefing

19 May 2026

ATTACHMENTS TO AGENDA ITEMS

Council Agenda Briefing - 19 May 2026

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CITY OF SOUTH PERTH

PUBLIC HEALTH PLAN 2026-2031

ACKNOWLEDGEMENT OF COUNTRY

Kaardjinin Nidja Nyungar Whadjuk Boodjar Koora Nidja Djining Noonakoort kaardijin wangkiny, maam, gnarnk and boordier Nidja Whadjul kura kura.

We acknowledge and pay our respects to the traditional custodians of this land, the Whadjuk people of the Noongar nation and the Elders past and present.

DRAFT

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Executive Summary

The City of South Perth is committed to improving the health and wellbeing of its community.

The City's Public Health Plan is a guide to integrating a public health focus into existing services and facilities and future public health initiatives.

It reports on the current health status of the community and identifies areas where the City can contribute to the improvement of health outcomes for our community and visitors.

Key aspirations of the Public Health Plan are to:

- Partner with organisations and service providers to improve the health and wellbeing of the community,
- Deliver and improve programs that address public health concerns, and
- Reduce the burden of chronic disease.

Our aim through the Public Health Plan is to target behavioural lifestyle choices such as improved social connection, healthy eating, physical activity, harmful tobacco, vaping and alcohol use to achieve healthier outcomes for our community.

Objectives and action items have been developed using the State Public Health Plan as a guide based on local health profile data, and discussions with advisory groups. Within each priority area there will be a corresponding suite of key actions the City will undertake over the next five years to target chronic disease risk factors and protect public health. These actions will be reviewed annually in accordance with the *Public Health Act 2016* (the Act).

Introduction

PUBLIC HEALTH

The World Health Organization (WHO) defines health as “... a state of complete physical, mental and social well-being, and not merely the absence of disease or infirmity” (WHO, 2026). The National Health and Medical Research Council of Australia (NHMRC) defines public health as “...the art and science of preventing disease, prolonging life and promoting health through the organised efforts of society” (NHMRC, 2026).

The *Public Health Act 2016* defines public health as:

- The wider health and wellbeing of the community
- The combination of safeguards, policies and programs designed to protect, maintain, promote and improve the health of individuals and their communities and to prevent and reduce the incidence of illness and disability.

STATE PUBLIC HEALTH PLAN FOR WESTERN AUSTRALIA 2025-2030

The State Public Health Plan for Western Australia 2025 – 2030 provides guidance from the WA Department of Health as to what the priority health areas are, and where resources should be focused. The vision for the WA State Public Health Plan is “the best possible health, wellbeing and quality of life for all Western Australians – now and into the future” (Department of Health, State of WA, 2025). Two overarching objectives focus on Aboriginal health and wellbeing, and equity and inclusion. The four pillars of the plan are:

- Promote – foster strong, connected communities and healthier environments,
- Prevent – reduce the burden of chronic disease, communicable disease, and injury,
- Protect – protect against public and environmental health risks, effectively manage emergencies, reduce impacts of disaster, and lessen the health impacts of climate change,
- Enable – bolster public health systems and workforce and leverage partnerships to support health and wellbeing.

WHY ARE WE DEVELOPING THE PUBLIC HEALTH PLAN?

The Public Health Plan (the Plan) provides a strategic framework to guide the promotion and protection of health and wellbeing across the City of South Perth. The Plan outlines the current health status of the population, incorporates a review of the previous plan, and

establishes strategic priorities supported by an action plan, including mechanisms for monitoring and evaluation.

Informed by the City's commitment to fostering active and connected communities, the Plan reflects local priorities identified through community consultation and considers the diverse needs of residents across all suburbs. It aligns with the strategic directions of the State Public Health Plan, encompassing the key principles to promote, prevent, protect and enable, health and wellbeing. The Plan applies best practice health promotion principles and is intended to guide action over the period 2026–2031, with a formal review scheduled for the 2031/32 financial year.

The development of this Plan fulfils the statutory requirements of the Act, which is to:

- Identify the public health needs of the local government district;
- Include an examination of data relating to health status and health determinants in the local government district;
- Establish objectives and policy priorities for the promotion, improvement, and protection of public health in the local government district;
- Describe the development and delivery of public health services in the local government district;
- Include a strategic framework for the identification, evaluation, and management of public health needs in the community; and
- Include a reporting mechanism to evaluate the implementation of the PHP.

The City's inaugural Plan was endorsed in 2020 and identified key focus areas including public health protection, chronic disease prevention and management, and mental health. This updated Plan builds on that foundation, incorporating evaluation findings and responding to emerging and ongoing public health priorities.

The Plan works in alignment with other City Strategies and Plans, and topic-specific information can be found in other documents including:

- Access and Inclusion Plan 2022-2027
- Community Recreation Facilities Plan 2019 - 2033
- Community Safety and Crime Prevention Plan 2022 – 2027
- Cultural Plan 2023 - 2028
- Reconciliation Plan 2025 - 2030
- Strategic Community Plan 2021 - 2031
- Urban Greening Strategy 2025 – 2050

WHAT WE HAVE ACHIEVED TO DATE

The City has reviewed its Public Health Plan 2020–2025 to assess actions undertaken and inform future priorities. As the City’s first Public Health Plan, it has established a foundation for supporting the health and wellbeing of the community. The review found that the City has delivered a range of initiatives across key priority areas.

Core public health protection services, including food safety, vector management, noise and other complaints, continue to be provided as part of standard operations. A key success has been:

- Successfully managing mosquitoes, undertaken treatments, reduced mosquito nuisance, sought and received additional funding and expanded the program to encompass the whole of the City, not just the Canning River side.

Actions to support chronic disease prevention have included delivering health programs across the areas of healthy nutrition, physical activity, reducing harmful alcohol intake and dementia. Highlights include;

- Increase health literacy amongst City residents through the Junior Kitchen workshops where children develop cooking and nutrition skills,
- Encourage community participation in events that support healthy lifestyles and physical wellbeing, for example the Move Your Body program for seniors promoting strength and ongoing physical activity that continues two years after the grant funding finished, Summer Splash events for youth, Manning Bike Track Community Day, and National Tree Planting events.
- Support community to reduce harmful alcohol intake through the collaborative Local Drug Action Group to engage youth in educational activities and an urban art project, and
- Raising awareness through an international speaker challenging us to rethink how we view people living with dementia.

Mental health remains an important area of focus, with the City supporting awareness and community wellbeing through partnerships and local programs that promote social connection and participation such as:

- Promoting the Act Belong Commit health message at events throughout the year, and
- Supporting a low-cost beginner yoga and mindfulness course that has run numerous times due to ongoing demand.

However, some challenges remain, including limited local access to certain recreational facilities, changing health behaviours such as diet and vaping, and a growing number of residents requiring support for complex health conditions, including dementia. The review also highlights the need to continue addressing equity and broader factors that influence health outcomes such as building local capacity.

WHAT IS THE CURRENT STATE OF PUBLIC HEALTH IN THE CITY OF SOUTH PERTH

A person's health and wellbeing are shaped by a broad range of factors beyond individual behaviour. Social determinants of health – the conditions in which people are born, grow, live, work, and age, as well as access to resources such as money, education and healthcare – play a critical role in shaping outcomes (*World Health Organization, 2024*). These determinants include early childhood development, family and social circumstances, income, education, employment, food security, housing, social inclusion, and access to affordable health services. In addition, commercial factors such as marketing and corporate practices, environmental factors including climate change and air quality, the built environment, economic conditions, cultural influences, and biological and digital factors also contribute to health outcomes. Collectively, these influences can have a substantial impact on an individual's health trajectory.

Local governments, including the City of South Perth, can influence many of these determinants through strategic policy, planning regulations, advocacy, and the provision of infrastructure that supports healthier communities. By fostering equitable access to services, safe and inclusive public spaces, and programs that promote social and cultural participation, the City can play a vital role in improving health outcomes and reducing disparities across the community.

CHALLENGES AND RISKS

The City of South Perth faces a range of public health challenges requiring a coordinated response. Key issues include poor nutrition and sedentary lifestyles, contributing to high rates of overweight and obesity, alongside mental health concerns and falls, particularly among older adults. These challenges are compounded by an ageing population and increasing prevalence of dementia.

Access to health services remains a concern, with many residents needing to travel outside the local area. There is also a need for more inclusive, targeted health programs for Aboriginal communities, culturally and linguistically diverse (CALD) residents, young people, and people with disability.

Residents aged over 65 represent the fastest-growing cohort, highlighting the need for forward planning. This includes addressing a shortfall in residential aged care and improving strategies to reduce social isolation among seniors.

Additional priorities include community safety, growing demand for sport and recreation facilities, and better use of existing spaces to support social connection. More effective and inclusive communication is also needed to improve awareness of available services, alongside efforts to strengthen volunteering and community participation.

Determinants of Health

The City recognises that the social determinants of health contribute to a person's health and wellbeing. The World Health Organization defines social determinants as "the conditions in which a person is born, grows up, lives, works and ages and in turn influences their opportunity to be healthy, their risk of illness and life expectancy" (WHO, 2024).

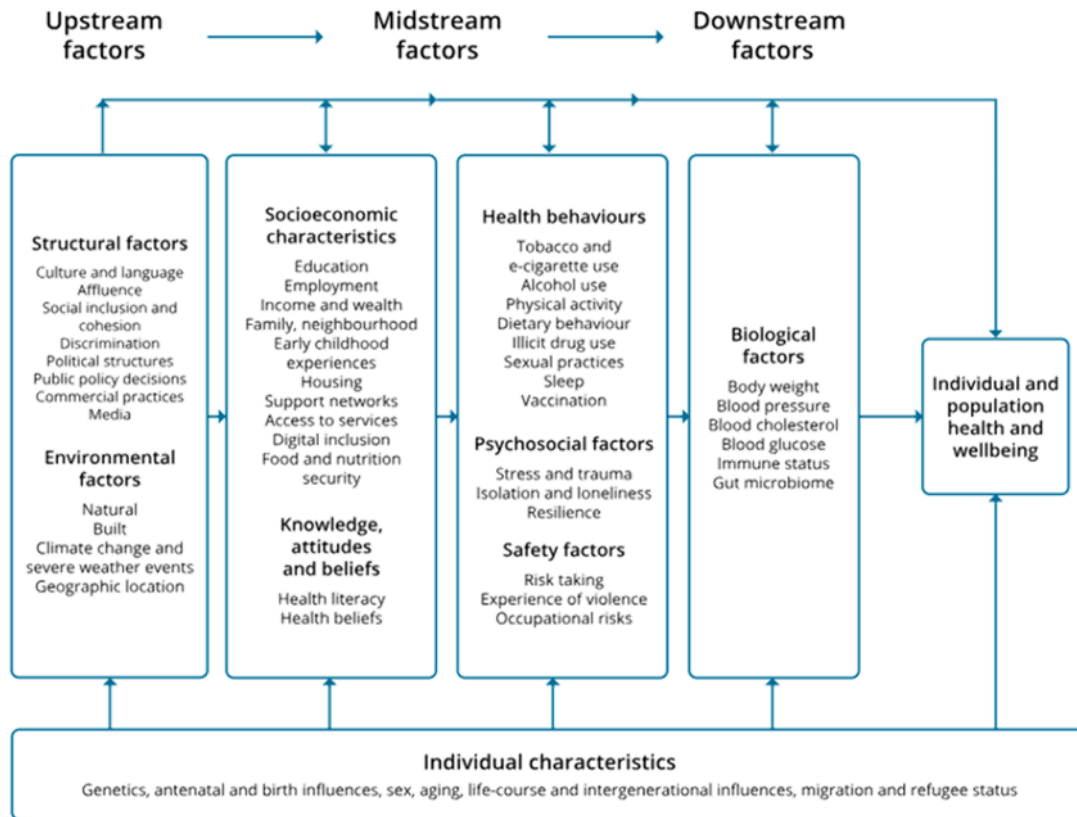
Commercial determinants of health examine how business practices influence population health. These include marketing and advertising, corporate political activity, corporate social responsibility initiatives, and supply chains. Advertising plays a significant role in shaping health-related choices, which is reflected in the substantial investment directed toward promoting products in specific ways. This is especially evident in industries such as tobacco, alcohol, and ultra-processed foods, where marketing strategies are often used to encourage consumption despite known health risks.

Environmental factors include climate change and extreme weather events, air pollution, vector borne diseases. Built environment factors include urban design, walkability, transport, green and public open spaces, food environments and water resources.

Economic influences such as education, employment, occupation and income, and cultural factors including connection to country, kinship, beliefs and knowledge, cultural expression and language all determine a person's health and wellbeing. Biological factors are individual and include blood pressure, blood glucose levels, weight range, blood cholesterol and genetics. Digital factors are playing a greater importance and include telehealth, diagnostic and therapeutic tools, wearable technologies, digital platforms, electronic medical records (Department of Health, Disability and Ageing, 2021).

The City acknowledges that health outcomes are complex and are determined by numerous influences including social, economic, cultural and environmental factors which must be taken into account when considering planning for public health. The Public Health Plan is a broad community-wide plan which endeavours to work towards better

health outcomes for the City, however, it is acknowledged that a number of risk factors can contribute to poorer health outcomes. Low financial security, unemployment and homelessness can lead to decreased health status. Similarly, those living with a disability and minority groups may also encounter barriers to achieving good health.



Community Health Profile

LOCAL CONTEXT

The City of South Perth is sited on Beeloo Noongar country, as part of the Whadjuk Noongar community, where the traditional owners have maintained a deep connection to the land for thousands of years. The Beeloo Noongar people, also known as the river people, lived in harmony with the environment, managing it sustainably. Noongars who used this area were known as Gareen and their place was Greenup.

The City of South Perth is a local government area in the inner southern suburbs of the Western Australian capital city of Perth, about 4 kilometres south of Perth's Central Business District (CBD). The City covers nearly 20 square kilometres and is situated across the Swan River from the Perth CBD. The City is bounded by the Swan and Canning Rivers and is widely recognised for its aesthetic appeal and amenity. There are many major attractions in the City which include Mindeerup, Sir James Mitchell Park, the Old Mill, Ferry Tram, Perth Zoo, Royal Perth Golf Club, Collier Park Golf, Mends Street, Angelo Street and Preston Street precincts and the Village Green Shopping Centre.

DEMOGRAPHICS

The population of the City of South Perth in 2021 was 43,405 with a higher proportion of people in the 55+ age groups than greater Perth, and a lower proportion of people aged under 20 years. 43% of the population have a bachelor degree or higher, which is higher than Perth's average of 38%.

SOCIO-ECONOMIC STATUS

The Socio-Economic Indexes For Areas (SEIFA) scores are made up of four indices which summarise a variety of social and economic variables such as employment, income, housing and educational attainment. SEIFA scores are based on a national average of 1000. An inverse association exists with the score and the level of disadvantage experienced by the community (i.e. a higher SEIFA score indicating a lower level of disadvantage and a lower SEIFA score indicating a higher level of disadvantage experienced by that community).

The City of South Perth has a high SEIFA score, indicating a low level of disadvantage and high relative advantage. Based on 2021 Census data, the Index of Relative Socio-economic Disadvantage (IRSD) for the City of South Perth was 1,066, significantly higher than the national average of 1,000, placing it among the most advantaged areas. There is

however one suburb, Karawara, that has a higher level of disadvantage, with a score of 970.

EDUCATION

Type of Educational Institution	City of South Perth Population	Population %	Western Australia %
Preschool	670	5.1	5.6
Primary—Government	1,512	11.6	19.3
Primary—Catholic	609	4.7	4.5
Primary—other non-Government	471	3.6	3.6
Secondary—Government	691	5.3	12.7
Secondary—Catholic	956	7.3	4.5
Secondary—other non-Government	1,031	7.9	4.6
Tertiary—Vocational education	859	6.6	7.4
Tertiary—University or other higher education	3,734	28.6	13.9

(Australia Bureau of Statistics 2021)

HOUSING

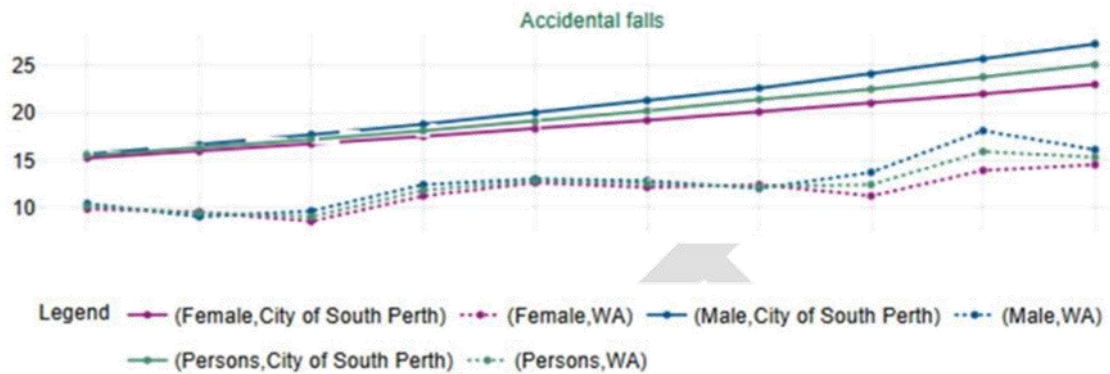
The composition of households in the City is 49.2% separate house, 34.8% Semi-detached, row or terrace house, townhouse etc and 15.8% flat or apartment (Australia Bureau of Statistics 2021). The City expects an increase in townhouse and flat/ apartment dwellings as increased density and infill development occurs throughout the City.

MORTALITY RATES (BY CONDITION)

Identifying leading underlying causes of death is a useful measure of population health. It is of most value when making comparisons over time or between population groups. Changes in the pattern of causes of death can result from changes in behaviours, exposures to disease or injury, and social and environmental circumstances, as well as from data coding practices. Coronary heart disease and dementia including Alzheimer’s disease were the two leading causes of death overall in 2023 (Australian Institute of Health

and Welfare 2025). The City has a particularly high rate, that is increasing, of deaths due to falls.

Trends in ASR of injury-related deaths (all ages) City of South Perth vs WA, 2015 - 2024



(Department of Health WA, 2026)

LIFESTYLE RISK FACTORS

The prevalence of lifestyle risk factors in our community is important due to their relationship with chronic conditions that are considered to be preventable. The five leading risk factors contributing to the greatest burden of disease in Western Australia are tobacco use, alcohol use, high body mass, high blood pressure and physical inactivity (Epidemiology Branch, 2017).

Risk Factor	City of South Perth LGA % Persons	Western Australia % Persons
Currently smokes	9.1	13.5
Currently vapes	5.1	7.9
Eats less than 2 serves of fruit daily	66.3	66.6
Eats less than 5 serves of vegetables daily	93.6	95.3
Drinks at high risk levels for long-term harm*	29.6	29.1
Drinks at high risk levels for short-term harm**	11.8	11.9
Less than 150 minutes of physical activity per week***	35.1	39.1
Spends 21+ hours per week in sedentary leisure time	37.6	37.4

Overweight	33.4	37.4
Obese	33.0	37.3

*Drinks more than 2 standard drinks on any one day.

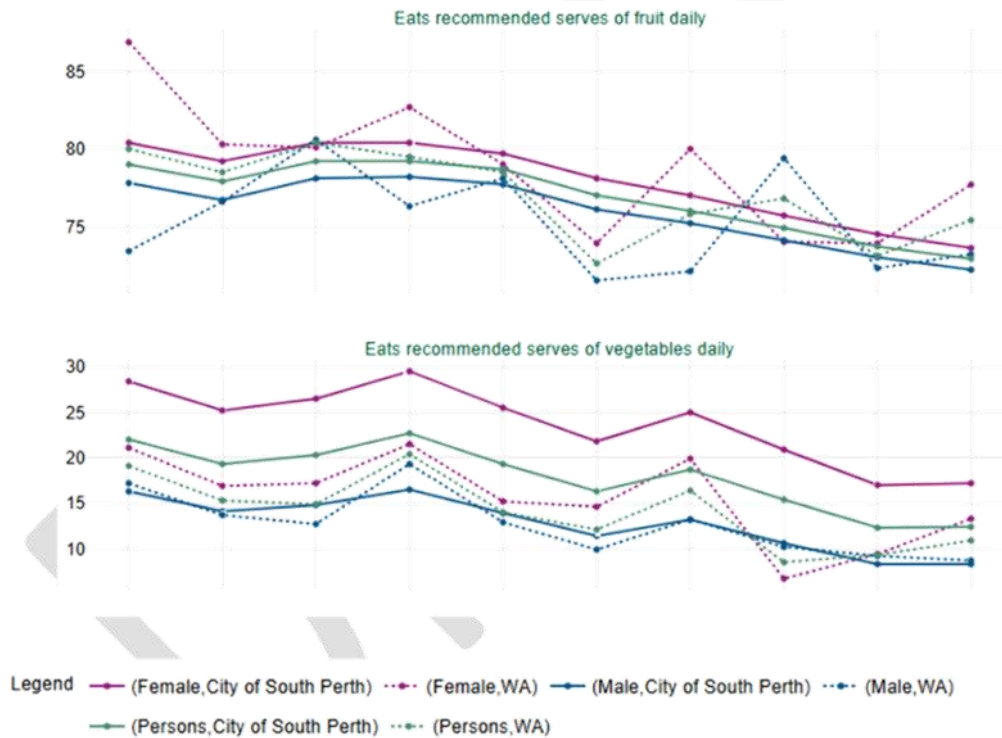
**Drinks more than 4 standard drinks on any one day.

***Adults aged 18 years and over only. Refers to moderate minutes with minutes spent in vigorous physical activity doubled.

(Australian Bureau of Statistics, 2021)

Nutrition indicators have been decreasing over the past decade for children and adults.

Trends in prevalence (%) of nutrition indicators for children (up to 15 years) City of South Perth vs WA, 2015 – 2024.



(Department of Health WA, 2026)

HEALTH CONDITIONS (OTHER THAN MENTAL HEALTH)

Chronic diseases significantly contribute to the burden of disease in Australia. These include cancer, cardiovascular health, injury prevention and control, mental health, diabetes, asthma, arthritis, dementia and obesity.

Condition	City of South Perth LGA % Persons	Western Australia % Persons
Arthritis	7.1	7.6
Asthma	6.8	7.3
Cancer (including remission)	3.1	2.7
Dementia (including Alzheimer's)	0.9	0.7
Diabetes (excluding gestational diabetes)	3.5	4.4
Heart disease (including heart attacks or angina)	3.8	3.6
Kidney disease	0.7	0.8
Lung condition (including COPD or emphysema)	1.3	1.6
Stroke	0.8	0.8
Any other long-term health condition(s)	7.4	7.4
No long-term health condition(s)	63.3	61.2

(Australian Bureau of Statistics 2021)

MENTAL HEALTH CONDITIONS

Mental health is defined as “a state of wellbeing in which every individual realises his or her own potential, can cope with normal stresses of life, can work productively and fruitfully, and is able to make a contribution to her or his community” (WHO, 2026). Mental illness covers a broad range of mental health and behavioural disorders which can vary in duration and severity. Mental Health conditions including depression and anxiety are associated with higher rates of death, poorer physical health and increased exposure to health risk factors. Socioeconomic circumstances can also influence a person’s mental health (Australian Institute of Health and Welfare, 2026).

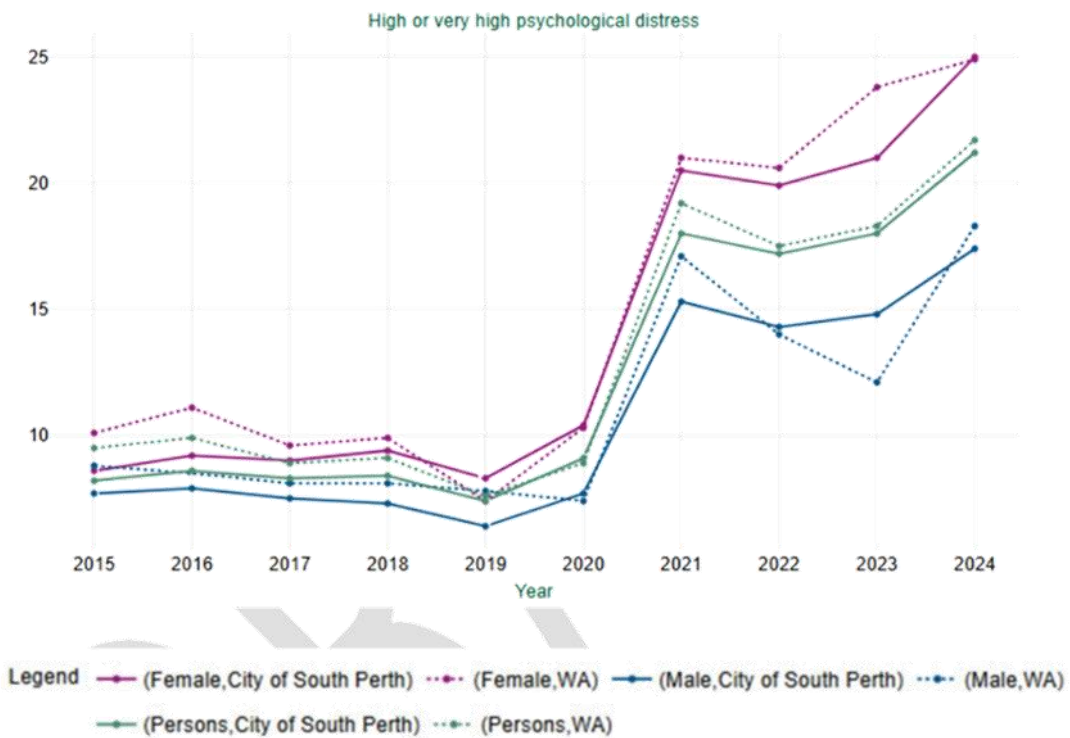
Psychological Risk Factor	City of South Perth LGA % Persons	Western Australia % Persons
High or very high psychological distress	21.2	21.7
Mental health problem*	21.0	25.0
Stress related problem**	9.0	13.5
Anxiety**	12.7	16.3

Depression**	8.4	13.7
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*Diagnosed by a doctor with a stress related problem, depression, anxiety or any other mental health problem in the last 12 months.

**Diagnosed by a doctor in the last 12 months.

Trends in prevalence (%) of high or very high psychological distress (16 years and above)
City of South Perth vs WA, 2015 – 2024



(Department of Health WA, 2026)

Consultation and Engagement

CITY OF SOUTH PERTH ADVISORY GROUPS

Engagement was undertaken with the City's Public Health Advisory Group, Inclusive Community Advisory Group, and Community Safety and Crime Prevention Advisory Group in August 2025. Each group was given context of the current Public Health Plan regarding their specific area of interest. For example, when people feel safe in their neighbourhood, they are more likely to walk for health and recreation, therefore increasing their weekly hours of physical activity. Discussion focused on what the City of South Perth does well regarding public health, gaps and areas for improvement. Each of these workshops generated useful ideas that have helped shape the new plan.

A further workshop was held with the Public Health Advisory Group in May 2026, to refine and prioritise action items. Identified areas of importance include;

- Community wellbeing;
- Mental health;
- Falls;
- Dementia;
- Capacity building; and
- Emergency preparedness.

The group surmised that the City already carries out a lot of work, but celebrating and promoting the work is an important consideration. Partnerships to support other organisations and groups are key to adding value and building upon to existing programs.

COMMUNITY SCORECARD 2025

The City of South Perth commissioned a MARKYT® Community Scorecard to:

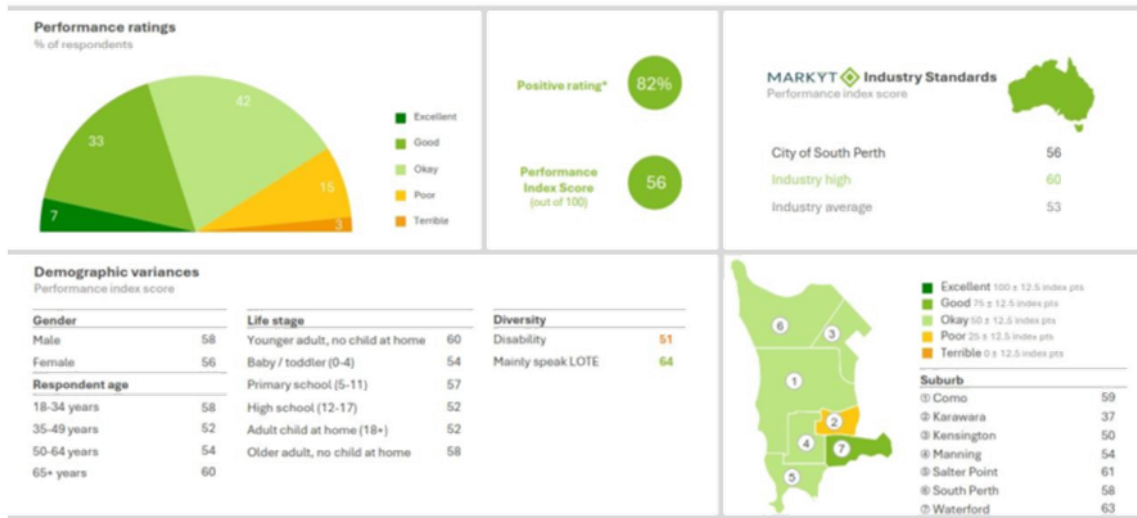
- Support a major review of the Strategic Community Plan and Corporate Business Plan
- Assess community needs, priorities and aspirations
- Evaluate perceived performance across 40+ services
- Monitor changes in community sentiment over time
- Participate in a national benchmarking program to compare performance to other local governments

The City of South Perth commissioned CATALYSE® to conduct an independent MARKYT® Community Scorecard to assess community perceptions of service levels, community

priorities and aspirations. CATALYSE® mailed scorecards to a random sample of 2,000 households in the City of South Perth and emailed invitations to a random sample of 7,523 customers in the City of South Perth’s customer databases.

The City of South Perth provided supporting promotions through its communication channels. The scorecard was completed by 1,159 community members between 4 and 29 August 2025.

Public health education and wellbeing programs



Q. How would you rate performance in the following areas?
Base: All respondents, excludes 'unsure' and 'no response' (n = 557).
* Positive Rating = excellent, good + okay

Public Health and Wellbeing Priorities

PILLAR - PROMOTE

Foster strong, connected communities and healthier environments

- Optimal community wellbeing through promoting and providing opportunities for social connection
- Promote and support for volunteering that benefits our community
- Promote the optimal usage of local community facilities and other active and passive spaces that provide opportunities for people to come together to participate in physical activity and recreation for mental health and wellbeing
- Promote and encourage use of sustainable transport options within the community that comprise a physical activity and mental health benefit

PILLAR - PREVENT

Reduce the burden of chronic disease, communicable disease, and injury

- Prevent the risk of mental health conditions (e.g. stress, anxiety, depression and associated stigma) in the local community by supporting population-based mental health promotion campaigns
- Prevent community health issues caused by poor nutrition through encouraging optimal healthy food and drink consumption (e.g. increasing intake of fruit and vegetables) and discouraging unhealthy food and drink consumption (e.g. decreasing intake of sugar-sweetened drinks and fast-food)
- Prevent community exposure to unhealthy nutrition advertising
- Promote healthier choices regarding nutrition practices amongst families, particularly those identified as vulnerable
- Prevent local food insecurity issues by partnering with food security organisations, stakeholders and community members
- Prevent the number of falls in the home in people aged over 65 years, and related injury and death
- Work towards becoming a dementia-friendly community
- Promote physical activity by encouraging and supporting local programs, strategies, facilities and providers to increase physical activity in our community
- Prevent harmful alcohol consumption (including amongst identified high-risk groups)
- Prevent exposure to negative impact of tobacco, vapes and illicit drug use

PILLAR - PROTECT

Protect against public and environmental health risks, effectively manage emergencies, reduce impacts of disaster, and lessen the health impacts of climate change

- Protect the community against infectious diseases by monitoring, controlling and reporting notifiable infectious diseases to the State Government
- Protect the community by undertaking risk-based public health surveillance activities to ensure safe and healthy interaction between the community and the natural, built and social environment
- Protect the community by effectively managing local public health emergencies through pandemic preparedness; and reduce impacts of public health disasters by strengthening community resilience through disaster risk reduction measures
- Protect the community by ensuring development is compliant with legislative and policy requirements and approval processes; and strategy and policy towards lessening the impacts of climate change, is applied

PILLAR - ENABLE

Bolster public health systems and workforce and leverage partnerships to support health and wellbeing

- Enable stakeholders to ensure efficient use of public health resources within the City
- Enable partnerships with and between key organisations and communities to enable delivery of best practice public health services
- Build capacity for local public health service providers and community groups
- Enable funding support for public health community programs and services through the City's Community Funding Program
- Enable the optimal sourcing of external funding opportunities for public health programs and services

Reporting and Review

The Action Plan will be reviewed annually to monitor the implementation of the Action Plan and will include reviewing:

- Alignment with the State Public Health Plan 2025-2030
- The progress of the PHP's actions, resourcing implications and partnerships
- Demographics and health data to ensure priorities remain current and relevant.
- Emerging public health issues.
- Any barriers in delivering services, infrastructure and equipment, and development of options to address these.

After four years, the plan will be evaluated and reviewed prior to developing the future plan.

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Public Health Act 2016, 2026, www.legislation.wa.gov.au

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State Public Health Plan 2025 – 2030, 2025, Department of Health, State of WA, www.health.wa.gov.au

Action Plan – to be inserted following advertising

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PROMOTE - Foster strong, connected communities and healthier environments									
Objective	Action	Performance measure	New or Existing	Timeframe (to be determined)					
				26/27	27/28	28/29	29/30	30/31	
COMMUNITY WELLBEING									
Optimal community wellbeing through promoting and providing opportunities for social connection	Continue ACT BELONG COMMIT (ABC) partnership with Mentally Healthy WA; and grow the awareness and participation in the program	Number of ABC partners involving local clubs, community groups and schools per year	Existing						
	Support the promotion of national, state and local public health campaigns; raising awareness through the City's marketing and communication channels, events and programs	Number of public health campaigns undertaken per year involving the City Number of local schools participating in national and state public health campaigns targeted at young people annually	New						
	Improve knowledge, reach and use of 'My Community Directory' within the City of South Perth encouraging up-to-date information from community	Number of local clubs and community groups who register with 'My Community Directory' per year (i.e. to measure growth or decline)	Existing						
Promote and support for volunteering that benefits our community	Undertake bi-annual volunteer recruitment drive to attract volunteers to support local clubs and community groups; and connect the clubs/groups to volunteer retention, recognition, funding opportunities, and resources	Number of volunteer recruitment drives undertaken by the City per year Number of clubs and groups who participate in volunteer retention, recognition and related initiatives undertaken by the City per year	Existing New						
	Continue to provide volunteering opportunities through City programs, services, events, and projects, such as tree planting, and Library services	Number of opportunities provided for volunteering per year	Existing						
	ACTIVE PLACES								
Promote the optimal usage of local community facilities and other active and passive spaces that provide opportunities for people to come together to participate in physical activity and recreation for mental health and wellbeing	Promote community participation in sport and recreation programs that are held at local venues such as George Burnett Leisure Centre, Collier Park Golf Course, and parks/reserves (including specific programs aimed at target populations such as youth, seniors, CaLD, First Nations)	Number of sport and recreation programs held at local venues that are promoted per year Attendee numbers and feedback received about impact	Existing						
Promote and encourage use of sustainable transport options within the community that comprise a physical activity and mental health benefit	Promote walking and cycling through raising community awareness of bike valet service, end-of-trip facilities, pathways and other incentives at local community facilities and events	Number of times the City promotes sustainable transport options to events and programs	Existing						

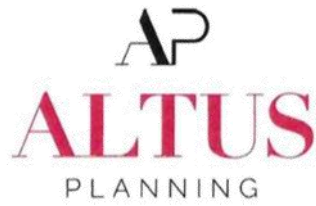
PREVENT - Reduce the burden of chronic disease, communicable disease, and injury									
Objective	Action	Performance measure	New or Existing	Timeframe (to be determined)					
				26/27	27/28	28/29	29/30	30/31	
MENTAL HEALTH									
Prevent the risk of mental health conditions (e.g. stress, anxiety, depression and associated stigma) in the local community by supporting population-based mental health promotion campaigns	Research the mental health services, helplines and resources available for local residents; and promote these services and resources to the local community (residents, clubs, community groups, schools)	Completion of an annual communication campaign to promote the mental health services locally	New						
HEALTHY NUTRITION									
Prevent community health issues caused by poor nutrition through encouraging optimal healthy food and drink consumption (e.g. increasing intake of fruit and vegetables) and discouraging unhealthy food and drink consumption (e.g. decreasing intake of sugar-sweetened drinks and fast-food)	Collaborate with key organisations to increase awareness of and provide further education and resources about healthier food and drink choices, including; Cancer Council to promote LiveLighter campaign, Crunch'n'Sip, Grow It Local, Stephanie Alexander Kitchen Garden Program, Foodbank School Breakfast Program, or OzHarvest,	Number of healthy nutrition campaigns being actively promoted to the local community per year	New						
Prevent community exposure to unhealthy nutrition advertising	Undertake audit of local community facilities and public spaces to identify promotion of unhealthy nutrition practices; and if identified, offer advice on the promotion of healthier nutrition alternatives	Number of unhealthy nutrition practices identified and reviewed against health industry best practice guidelines	New						
Promote healthier choices regarding nutrition practices amongst families, particularly those identified as vulnerable	Promote access to quality, affordable and nutritious foods and support the improvement of knowledge and skills necessary to enable healthy dietary choices	Attendee numbers and feedback received about impact of nutrition programs Support Services Directory distributed throughout City facilities and support agencies	Existing Existing						
Prevent local food insecurity issues by partnering with food security organisations, stakeholders and community members	Support local organisations working with vulnerable populations to provide solutions that address local food insecurity issues	Number of partnerships with local organisations to address food insecurity	Existing						
FALLS									
Prevent the number of falls in the home in people aged over 65 years, and related injury and death	Collaborate with key organisations and physical activity providers working in the area of community based falls prevention to provide ongoing education, tools and support for falls prevention	Implementation of annual program of initiatives	New						

DEMENTIA					
Work towards becoming a dementia-friendly community	Raise awareness within our community of the impact of dementia and promote prevention, supportive environments, access to resources, programs and support services	Number of initiatives undertaken focusing on dementia per year (e.g. website and social media messaging to link residents to initiatives, such as Memory Café)	New		
	Acknowledge the growing rates of dementia and plan accordingly through advocating for appropriate services	Implementation of annual program of capacity building opportunities with Dementia Australia and Alzheimers WA	New		
PHYSICAL ACTIVITY					
Promote physical activity by encouraging and supporting local programs, strategies, facilities and providers to increase physical activity in our community	Link with national and state campaigns and resources to promote physical activity programs to our community	Number of opportunities for community to participate in physical activity programs locally per year and impact	New		
	Continue to provide programs and initiatives via City facilities as well as support and promote established and new sporting clubs and groups to build capacity and grow their reach	Increased opportunities for community members to participate in physical activity programs locally	Existing		
ALCOHOL					
Prevent harmful alcohol consumption (including amongst identified high-risk groups)	Encourage sporting clubs to participate in the Alcohol and Drug Foundation's 'Good Sports' program to promote healthier, safer environments	Number of clubs involved in 'Good Sports' program per year and impact associated with involvement	New		
	Minimise child and youth exposure to alcohol advertising on City-owned assets and in public spaces	Number of requests reviewed against best practice guidelines Audit of alcohol advertising near schools	Existing		
TOBACCO / VAPES / ILLICIT DRUG USE					
Prevent exposure to negative impact of tobacco, vapes and illicit drug use	Collaborate with relevant organisations to support community awareness of state and national smoking, vaping, illicit drug use campaigns	Annual promotional campaign including marketing through social media	New		

PROTECT - Protect against public and environmental health risks, effectively manage emergencies, reduce impacts of disaster, and lessen the health impacts of climate change

Objective	Action	Performance measure	New or Existing	Timeframe (to be determined)				
				26/27	27/28	28/29	29/30	30/31
INFECTIOUS DISEASE CONTROL								
Protect the community against infectious diseases by monitoring, controlling and reporting notifiable infectious diseases to the State Government	Investigate infectious disease in accordance with guidance from the WA Department of Health	Action notifiable disease reports as recommended by the Department of Health	Existing					
	Provide or link with services, activities and programs to help reduce the incidence of infectious disease in the community	Demonstrated evidence of City services, activities and programs and/or City partnerships/links with existing.	Existing					
SURVEILLANCE AND MONITORING								
Protect the community by undertaking risk-based public health surveillance activities to ensure safe and healthy interaction between the community and the natural, built and social environment	Complete public health investigations, inspections, enforcement, sampling and monitoring	Number of investigations, inspections, enforcement, sampling regimes and environmental monitoring completed in accordance with legislation and/or programs	Existing					
EMERGENCY PREPAREDNESS								
Protect the community by effectively managing local public health emergencies through pandemic preparedness; and reduce impacts of public health disasters by strengthening community resilience through disaster risk reduction measures	Implement disaster risk reduction and pandemic preparedness measures, through Local Emergency Management Committee (LEMC) and Local Emergency Management Arrangements (LEMA) Plan	Disaster risk reduction and pandemic preparedness actions documented and implemented	New					
DEVELOPMENT CONTROL								
Protect the community by ensuring development is compliant with legislative and policy requirements and approval processes; and strategy and policy towards lessening the impacts of climate change, is applied	Applications and proposals assessed for public health requirements and requirements implemented on approval or action taken for non-compliant development	Number of development, building and health applications and enforcement actions	Existing					

ENABLE - Bolster public health systems and workforce and leverage partnerships to support health and wellbeing									
Objective	Action	Performance measure	New or Existing	Timeframe (to be determined)					
				26/27	27/28	28/29	29/30	30/31	
PARTNERSHIPS & ADVOCACY									
Enable stakeholders to ensure efficient use of public health resources within the City	Continue to provide a forum for collaboration on local public health issues	Completion of four Public Health Advisory Group meetings undertaken annually	Existing						
Enable partnerships with and between key organisations and communities to enable delivery of best practice public health services	Collaborate with organisations and health agencies with the aim of providing better access to relevant services for our vulnerable population groups	Number of partnerships identified with agencies looking to provide services annually	New						
	Join relevant local community, agency and State government networks to better connect with stakeholders	Number of relevant network meetings attended by the City's staff per year	Existing						
BUILD CAPACITY									
Build capacity for local public health service providers and community groups	Identify and map relevant health and wellbeing services for priority groups, working with organisations who can support data collection	Compile health and wellbeing database, promote through relevant channels and update annually	New						
	Link agencies, clubs, schools and groups to relevant health promotion projects, grants and funding, training opportunities and State government initiatives	Increased engagement with key stakeholders	Existing						
FUNDING									
Enable funding support for public health community programs and services through the City's Community Funding Program	Continue to implement and connect clubs and groups to the City's Community Funding Program with a focus on health and wellbeing of our community	Number of wellbeing initiatives implemented from funding program	Existing						
		Feedback from groups regarding impact of funding	Existing						
Enable the optimal sourcing of external funding opportunities for public health programs and services	Apply for grants to support public health projects aligned with strategic priorities	Number of opportunities identified per year	Existing						



Proposed Scheme Amendment to City of South Perth Local Planning Scheme No. 7 – Standard Amendment (Rezoning from Local Centre to Residential R17.5)

Lot 1 (No. 3) Third Avenue, Kensington

October 2025

TOWN PLANNING | MEDIATION | ADVOCACY

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FORM 2A

Planning and Development Act 2005
RESOLUTION TO PREPARE AMENDMENT
TO LOCAL PLANNING SCHEME

City of South Perth Local Planning Scheme No.7
Amendment No.2


Resolved that the Local Government pursuant to section 75 of the *Planning and Development Act 2005*, amend the above Local Planning Scheme by:

1. Rezone Lot 1 (No. 3) Third Avenue, Kensington from 'Local Centre' to 'Residential R17.5'.
2. In clause 19 Additional uses, delete Additional Use No. 2 - Lot 1 (No. 3) Third Avenue, Kensington Third Avenue - 'Recreation – Private' and renumber the table numbers accordingly.
3. Amend the scheme maps accordingly.

The amendment is standard under the provisions of Regulation 35(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reasons:

1. The amendment has been deemed to be consistent with the City's Local Planning Strategy and the Metropolitan Region Scheme;
2. The amendment includes a planning code as part of the Scheme, that being R17.5.
3. The amendment would have minimal impact on land in the scheme area that is not the subject of the amendment;
4. The amendment does not result in any significant environmental, social, economic or governance impacts on land in the scheme area; and
5. The amendment is not considered a complex or basic amendment.

Dated this 5 day of NOVEMBER 2025


 (Chief Executive Officer)

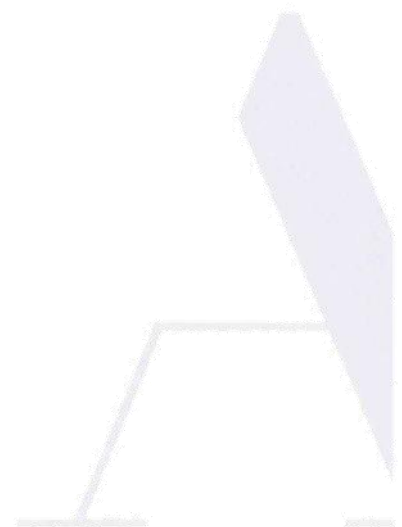
1.0 Introduction

This submission has been prepared by Altus Planning on behalf of Adaptable Use Pty Ltd (**Applicant**) to provide justification for a proposed amendment (**proposal**) to the City of South Perth (**City**) Local Planning Scheme No. 7 (**LPS7**) for the rezoning at Lot 1 (No. 3) Third Avenue, Kensington (**subject land** or **site**).

Having regard to the relevant planning framework, the proposal seeks to rezone the land from 'Local Centre' to 'Residential' with an applicable density code of 'R17.5'.

The proposal intends to allow for residential development to occur on site, which is largely consistent in the immediate surrounds. Whilst there are varying land uses that could apply to the land under the current zoning, the intention is to subdivide the land into three (3) lots and to provide a Single House on each lot and the Residential zone would facilitate this.

Various communications occurred between the Applicant and the City's Planning Officers in early to mid-2025 to discuss potential for uses to be introduced on subject site and/or the possibility of rezoning the land. The City's administration indicated, in principle, the proposed rezoning had merit taking on board a number of considerations that will be discussed in this submission.



1.1 Site Details

The subject site is located within the locality of Kensington, approximately 3km southeast from the Perth Central Business District (CBD). The subject site measures 1,683m² and is zoned 'Local Centre' with a residential coding applicable of R40. A copy of the Survey Plan for the site can be viewed at **Attachment 1**.

Located at the corner of Third Avenue and Banksia Terrace, access to the subject site is via two (2) crossovers from Third Avenue. Vehicular access is restricted to Third Avenue only to a dedicated bicycle path within the Banksia Terrace road reserve.

The general area consists of residential dwellings, varying in densities between R15 to R30, with R80 areas found less than 200m away to the northwest. Directly behind the subject land are two (2) parcels of land – one (1) being zoned Residential R15, and the other being zoned Local Centre with an existing Child Care Premises in operation. Approximately 60m to the southeast is Kensington Primary School.



Figure 1: Locality Plan (Source: SLIP Locate, 2025)

Over the past decades, the site has operated as squash courts (a 'Recreation – Private' land use) under Additional Use 2 of LPS7.

1.2 Proponent and Land Ownership

The site was acquired by the landowner in August 2025 as per the Certificate of Title provided at **Attachment 2**. The landowner consent letter provided at **Attachment 3**.

2.0 Strategic and Statutory Framework

2.1 State Planning Context

2.1.1 Metropolitan Region Scheme

The subject site is zoned 'Urban' pursuant to the Metropolitan Region Scheme (**MRS**). The proposed rezoning would remain consistent with the MRS.

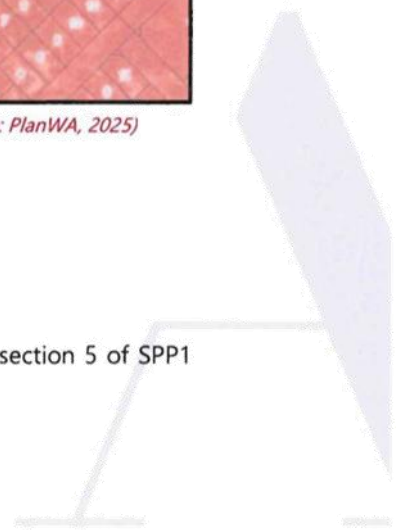


Figure 2: Subject site zoning under the Metropolitan Region Scheme (Source: PlanWA, 2025)

2.1.2 State Planning Policies

State Planning Policy 1 State Planning Framework (SPP1)

The relevant general principles pursuant to the Community under section 5 of SPP1 are:



- ii. *promoting a range of accessible community, resources, including affordable housing, places of employment, open space, urban tree canopy, education, health, cultural and community services.*
- iv. *ensuring high standards of urban design and encouraging safe environments and a sense of neighbourhood and community identity.*

The rezoning of the land will allow for further housing options with the area. The density coding will generally be compatible with the area and will assist in improving the existing streetscape.

State Planning Policy 3.0 – Urban Growth and Settlement (SPP3.0)

The relevant objectives under section 4 of SPP3.0 are:

- *To promote a sustainable and well planned pattern of settlement across the State, with sufficient and suitable land to provide for a wide variety of housing, employment, recreation facilities and open space.*
- *To manage the growth and development of urban areas in response to the social and economic needs of the community and in recognition of relevant climatic, environmental, heritage and community values and constraints.*
- *To promote the development of a sustainable and liveable neighbourhood form which reduces energy, water and travel demand whilst ensuring safe and convenient access to employment and services by all modes, provides choice and affordability of housing and creates an identifiable sense of place for each community.*

The relevant policy measures for creating sustainable communities under section 5.1 are:

- *Sufficient and suitable serviced land in the right locations for housing, employment, commercial, recreational and other purposes, coordinated with the efficient and economic provision of transport, essential infrastructure and human services;*

- *variety and choice in the size, type and affordability of housing to support a range of household sizes, ages and incomes and which is responsive to housing demand and preferences;*
- *affordable land for housing and affordable housing products in both greenfield and brownfield locations to ensure the housing needs of all the community can be met including those with special needs;*
- *making the most efficient use of land in existing urban areas through the use of vacant and under-utilised land and buildings, and higher densities where these can be achieved without detriment to neighbourhood character and heritage values; the cost-effective use of urban land and buildings, schools and community services, infrastructure systems and established neighbourhoods; and promoting and encouraging urban development that is consistent with the efficient use of energy;*

The relevant policy measure for managing urban growth in Metropolitan Perth, pursuant to section 5.3 of SPP3.0 is:

- *Giving priority to infill development in established urban areas, particularly through urban regeneration and intensification of development of under-utilised urban land, whilst respecting neighbourhood character.*

Policy measures under section 5.4 demonstrates the principles for liveable neighbourhoods:

- *a sense of community and strong local identity and sense of place in neighbourhoods and towns;*
- *active street frontages with buildings facing streets to improve personal safety through increased surveillance and activity;*
- *mixed a variety of lot sizes and housing types to cater for the diverse housing needs of the community at a density that can ultimately support the provision of local services;*
- *subdivision and housing types which can adapt to changing needs and accommodate gradual intensification;*

The proposal is consistent with all these strategic objectives and policy measures for the facilitation of urban growth

Overall, the proposal intends to create an improved streetscape to facilitate future residential development. The proposal will allow for greater housing options that are consistent with the character of the locality.

State Planning Policy 5.1 – Land Use Planning in the Vicinity of Perth Airport (SPP5.1)

Given the proximity of Perth Airport to the site, consideration must be given to both aircraft noise exposure and development height limits, pursuant to SPP5.1.

Per Figure 3, below, the site will consist of a noise exposure level that is less than 20 ANEF and is therefore deemed acceptable.

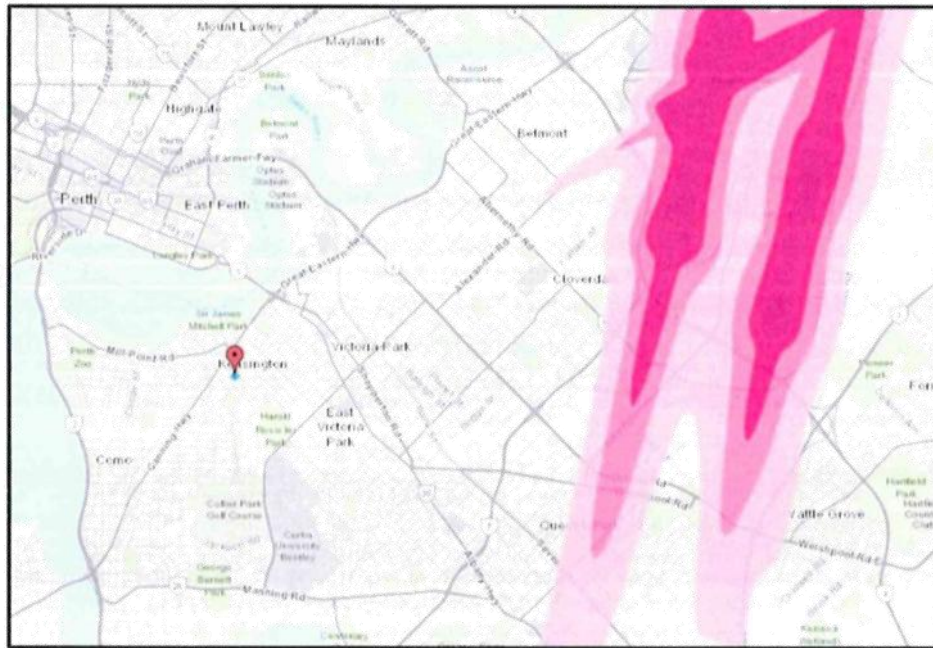


Figure 3: State Planning Policy 5.1 – Land Use Planning in the Vicinity of Perth Airport overlay. (Source: PlanWA, 2025)

Figure 4, below/overleaf, also represents the maximum permitted building height in the vicinity of Perth airport as being <90m above AHD.



Figure 4: Perth Airport Height Constraints over the City of South Perth. (Source: Perth Airport, 2025)

Considering the density proposed limits the height of any dwelling to a total height of circa 10m above natural ground level, with mapping suggesting the site’s AHD level is approximately 10m (equating to approximately 20m above AHD), any future development will be well within the maximum height limit.

State Planning Policy 5.4 – Road and Rail Noise (SPP5.4)

As evident in Figure 5, below/overleaf, the site is subject to the requirements of SPP5.4 due to being within a major traffic route (Canning Highway) trigger area.



Figure 5: State Planning Policy 5.4 – Road and Rail Noise overlay. (Source: PlanWA, 2025)

The closest boundary of the site is approximately 270m away from the edge of Canning Highway. Pursuant to Table 2: Noise Exposure Forecast under the SPP5.4 Guidelines, the site will not require any noise exposure measures for any future development or subdivision.

2.1.3 State Planning Strategies

State Planning Strategy 2050

One of the strategic goals highlighted within the State Planning Strategy 2050 is to create sustainable communities. It is highlighted that having an increased focus on the decreasing housing affordability and ageing populations are paramount to ensure the creation and maintaining sustainable communities.

In particular, Section 3.2 – Affordable Living, highlights the objectives to provide affordable living through housing diversity and compact settlements.

Affordable living is an important contributor to social wellbeing and economic growth.

The affordability of living takes into consideration not only the cost of housing but also the financial cost of living (price of food and transport costs associated with travelling to work, education, shopping and community facilities), and basic household running costs of utilities (such as water and energy).

The proposal intends to provide additional housing within an area with high accessibility but with the density and built form intended, will still be compatible with surrounding properties.

Perth and Peel @3.5million

The strategic framework for Perth and Peel region also highlights the importance of community and social infrastructure, with the site being located within the Central Sub-Regional Planning Framework area. Two of the objectives as set out in the Central Sub-Regional Planning Framework is as follows:

- *achieve more consolidated urban form and development within the sub-region;*
- *meet long-term housing requirement*

The proposal, although modest in scale, is consistent with the framework objectives as the rezoning would allow for more consolidated housing within the region.

2.2 Local Planning Context

2.2.1 Local Planning Scheme

The subject site is zoned 'Local Centre' with an applicable density of R40 pursuant to the City's Local Planning Scheme No. 7 (**LPS7** or **Scheme**). Reference should be made to Figure 6, below, that illustrates the site's zoning and its surrounds.



Figure 6: Zoning under City of South Perth Local Planning Scheme No. 7 (Source: PlanWA, 2025)

The objectives for the proposed 'Residential' zone, as set out in Table 3 of LPS7, is as follows:

- *To provide for a range of housing and a choice of residential densities to meet the needs of the community.*
- *To facilitate and encourage high quality design, built form and streetscapes throughout residential areas.*

- *To provide for a range of non-residential uses, which are compatible with and complementary to residential development.*

Through this proposal, the Applicant intends to introduce three (3) new residential lots that would expect to accommodate a 'Single House' on each lot.

Pursuant to clause 37(2) of LPS7, as a 'Single House' land use is not defined within the Scheme, it has the same meaning as it has in the Residential Design Codes (**R-Codes**):

"Single House" – a dwelling standing wholly on its own green title or survey-strata lot, together with any easement over adjoining land for support of a wall or for access or services and excludes dwellings on titles with areas held in common property.

The proposal will allow for greater housing choice and is generally consistent with the surrounds. Further, the proposal would allow for a derelict building to be replaced with high quality-built form from future dwellings that would only assist in creating a better streetscape. The proposal is therefore considered to be consistent with the Residential zone objectives.

As mentioned, the site currently contains an Additional Use, that being 'Recreation – Private' under Additional Use 2 (**A2**) of LPS7. As part of this amendment request, A2 is requested to be removed for administrative purposes as it will no longer serve any purpose.

2.2.2 Local Planning Policies

The subject site is not located within a structure plan or any other defined planning policy area. However, the following Local Planning Policies may apply to any future development on the subject land.

Local Planning Policy 1.1 – Residential Development

The City's Local Planning Policy 1.1 – Residential Development will apply to any new residential development as part of the proposal.

Local Planning Policy 2.1 – Non-Residential Development in the Residential Zone

While the intention for the subject land to be subdivided into three (3) freehold lots for single houses, the City's Local Planning Policy 2.1 – Non-Residential Development in the Residential Zone will apply should any future landowner wish to develop a non-residential development.

Local Planning Policy 3.2 – Tree Retention

The City's newly adopted Local Planning Policy 3.2 – Tree Retention (**LPP3.2**) aims to protect, maintain and enhance tree canopy within the City. The requirements of LPP3.2 apply to both statutory and strategic planning proposals where a regulated tree(s) is located on private land.

The definition of a 'regulated tree' under LPP3.2 is as follows:

means a living tree that:

- (a) Is 8.0m or more high; and/or*
- (b) has an average canopy diameter of at least 6.0m; and/or*
- (c) has a trunk circumference of at least 1.5m, measured 1.4m above the ground; and*
- (d) is of a species that is not included on State or local area weed register.*

It is considered that there are three (3) regulated trees on the subject land, due to these trees having an average canopy size greater than 6m. The provisions of LPP3.2 therefore apply to this proposal.

Part 9 of LPP3.2 outlines the requirements for strategic planning proposals. Namely, these are to provide necessary information to ensure the trees can be protected at a later stage within the planning process, by way of providing technical information and concept plans.

As indicated on the Survey in Attachment 1, the regulated trees are likely to fall within middle lot of the concept subdivision plan at Attachment 4. However, the rezoning process should not predetermine the subdivision layout and furthermore, the retention of the trees should be a consideration at the development stage whereby the design and layout can accommodate the appropriate retention of trees. At this scheme

amendment stage, the only consideration should be that the trees are capable of being retained in future subdivision and development.

Policy P351.5 Streetscape Compatibility – Precinct 5 ‘Arlington’ and Precinct 6 ‘Kensington’

No development is proposed concurrent with the proposed amendment. However, any future development will have due regard to this policy.

Policy P350.09 Significant Views

Similar to the above, no development is proposed concurrent with the proposed amendment. However, any future development will have due regard to this policy, where required. It must be noted that the current bulk and scale of the existing development is likely to be greater than that of any future dwelling(s), as viewed from any property from the east, south and west.

2.2.3 Local Planning Strategies

City of South Perth Local Planning Strategy

The City’s local planning strategy (**Strategy**) indicates that the population growth within the City will be approximately 10,182 people by 2031¹.

Under section 4.1 – Population and Housing, the relevant strategies to this proposal area as follows:

Assessment on City of South Perth’s Local Planning Strategy		
Strategy	Action	Comment
4.1.1 Provide opportunities to accommodate a growing population in a consolidated form by adopting a ‘managed growth strategy’ that ensures the majority of future growth is	(m) Ensure an appropriately managed built form transition is provided between high-medium density and lower density areas to address the potential impacts of	The proposal, while a minor increase in density, is seen to be an effective transition from R15. The future lots will be of a compatible size and will create street frontages

¹ City of South Perth Local Planning Strategy (2021), s 4.1 – Population and housing, pg 13.

<p>accommodated within and around activity centres and along urban corridors.</p>	<p>increased density of existing buildings/streetscapes.</p> <p>(n) Prior to the implementation of any actions that result in a change to density coding's, an analysis of streetscape, character and planning considerations is undertaken in each area to determine the appropriateness of any future density code.</p>	<p>that are similar in width to that of the surrounds.</p> <p>Any future subdivision and/or development will be subject to specific planning requirements, which will generally be consistent with the R15 properties.</p> <p>No adverse impacts are expected, rather, it is considered that future development under the rezoning will assist in creating a better streetscape than the current carpark to Third Avenue.</p>
<p>4.1.2 Support actions that promote a diversity of housing choice, including housing accessibility and affordability measures, as well as opportunities for existing populations to 'age in place'.</p>	<p>(c) Review the coding of residential properties throughout the City to resolve any coding anomalies and ensure diversity of housing choice. Maximum heights to respond to existing built form, local character or planning considerations. Implement the outcomes of this review into anew Local Planning Scheme.</p>	<p>The proposed coding of R17.5 will be compatible with the R15 density due to its minor increase and similar planning requirements.</p> <p>The proposed density will be consistent in allowing for diversity with the areas between the site and Canning Highway, which has a large range of R15 to R80, in short span of less than 200m.</p> <p>It must be noted that it is not uncommon for residential properties in Western Australia to have higher density provisions for corner lot properties, to assist in activating the street corner. Often, these densities can go up to densities of R30 to R40.</p>

Having reviewed the above, the proposal is considered to be consistent with the intent of the City's Local Planning Strategy.

3.0 Site Analysis

3.1 Topographical Features

The subject site has a relatively flat slope and would be more than adequate to cater for any future residential development with little need for major site works.

3.2 Aboriginal and European Heritage

There is no identified Aboriginal or European heritage area on the site.

3.3 Infrastructure Availability

As noted, the subject site has existing connections to sewer and water. An overhead electricity power line runs outside of the northwestern boundary along Third Avenue.

4.0 Amendment Proposal and Type

4.1 Amendment Specifications / Type (Basic / Standard / Complex)

Pursuant to the provisions of Part 5 clause 34 of the *Planning and Development (Local Planning Schemes Regulations)*, the proposed amendment is considered a 'standard amendment'.

Having considered the terms applicable for standard amendment, the following definitions are relevant to the proposal:

- (b) *an amendment that is consistent with a local planning strategy for the scheme that has been endorsed by the Commission;*
- (c) *an amendment to the scheme so that it is consistent with a region planning scheme that applies to the scheme area, other than an amendment that is a basic amendment;*
- (ca) *an amendment to the scheme to-*
 - (i) *include a provision in the scheme that a specified planning code is to be read as part of the scheme;*

- (e) an amendment that would have minimal impact on land in the scheme area that is not the subject of the amendment;*
- (f) an amendment that does not result in any significant environmental, social, economic or governance impacts on land in the scheme area;*
- (g) any other amendment that is not a complex or basic amendment.*

It is considered that the proposal meets the above for the following reasons:

- The proposal has been deemed to be consistent with the City's Local Planning Strategy. Reference should be made to section 2.2.3 of this report for further detail.
- Per section 2.1.1 of this report, the site has an 'Urban' zoning under the MRS. A Residential zone is generally only found within the Urban zone pursuant to the MRS and is therefore deemed consistent.
- The proposal is including a planning code as part of the City's Scheme, that being the applicable R17.5 density coding.
- As detailed throughout this report, the proposal will have minimal impacts as any future development of the land will be generally consistent and compatible with its surrounds.
- No significant environmental, social, economic or governance impacts on land in the scheme area have been identified.
- The proposal does not fall within the definition of a basic or complex scheme amendment.

4.2 Future Development Proposal

4.2.1 Streetscape

Consideration has been given to the existing streetscape within the immediate area.

Currently, the site presents poorly to both Third Avenue and Banksia Terrace. The development consists of large blank walls, little articulation, a degraded carpark, minimal landscaping, and overall has minimal visual interest.

Allowing the development to be rezoned, with the future intention to create three (3) new lots/houses, the development will present more appropriately to the streetscape and will be generally consistent with the residential developments within the locality.

4.2.2 Site Limitation or Constraints

The proposal simply seeks to improve and revitalise what already exists having regard to the residential development that surrounds the land.

The proposed R17.5 density is considered appropriate for the subject site due to its size, location and dual frontage. Furthermore, the R17.5 coding has the same frontage and open space requirements as the R15 coded properties within the area, ensuring that the existing streetscape character will be maintained.

All development restrictions will need to be managed at the time of any development and/or building application. Primarily, these restrictions relate to the relevant requirements under the R-Codes for the development of a Single House.

4.2.3 Prevailing Amenity

Amenity impacts that have the potential to arise from future development could include an excessive amount of building bulk and visual privacy concerns. These are all matters that will need to be resolved at the development stage.

However, having considered the location of the subject site, the existing development and its building bulk, it can be considered that future amenity impacts are likely to be negligible and capable of being managed.

4.3 Concept Plan

A copy of the Concept Plan, which simply provides a possible lot layout as part of a future subdivision proposal, is provided at **Attachment 4**.

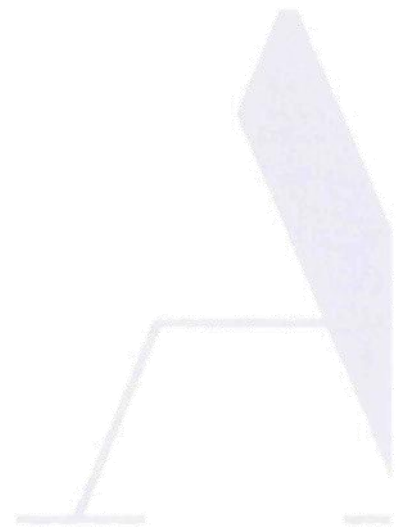
5.0 Conclusion

The Applicant is seeking a scheme amendment to rezone the property from 'Local Centre' to 'Residential' with a density coding of 'R17.5'.

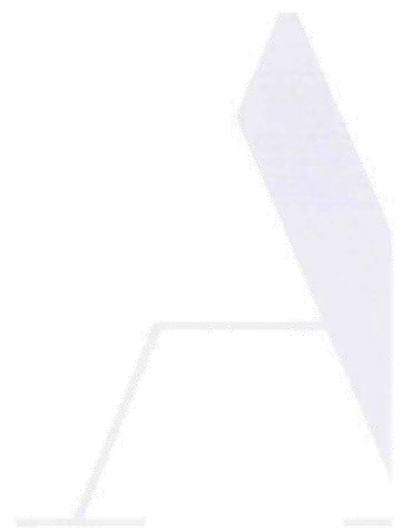
For the reasons outlined in this Report, our view is that the proposed amendment is suitable for the site and is consistent with both State and Local planning framework. The rezoning will allow for greater housing choice, improve the existing streetscape, and will be compatible with its surrounds.

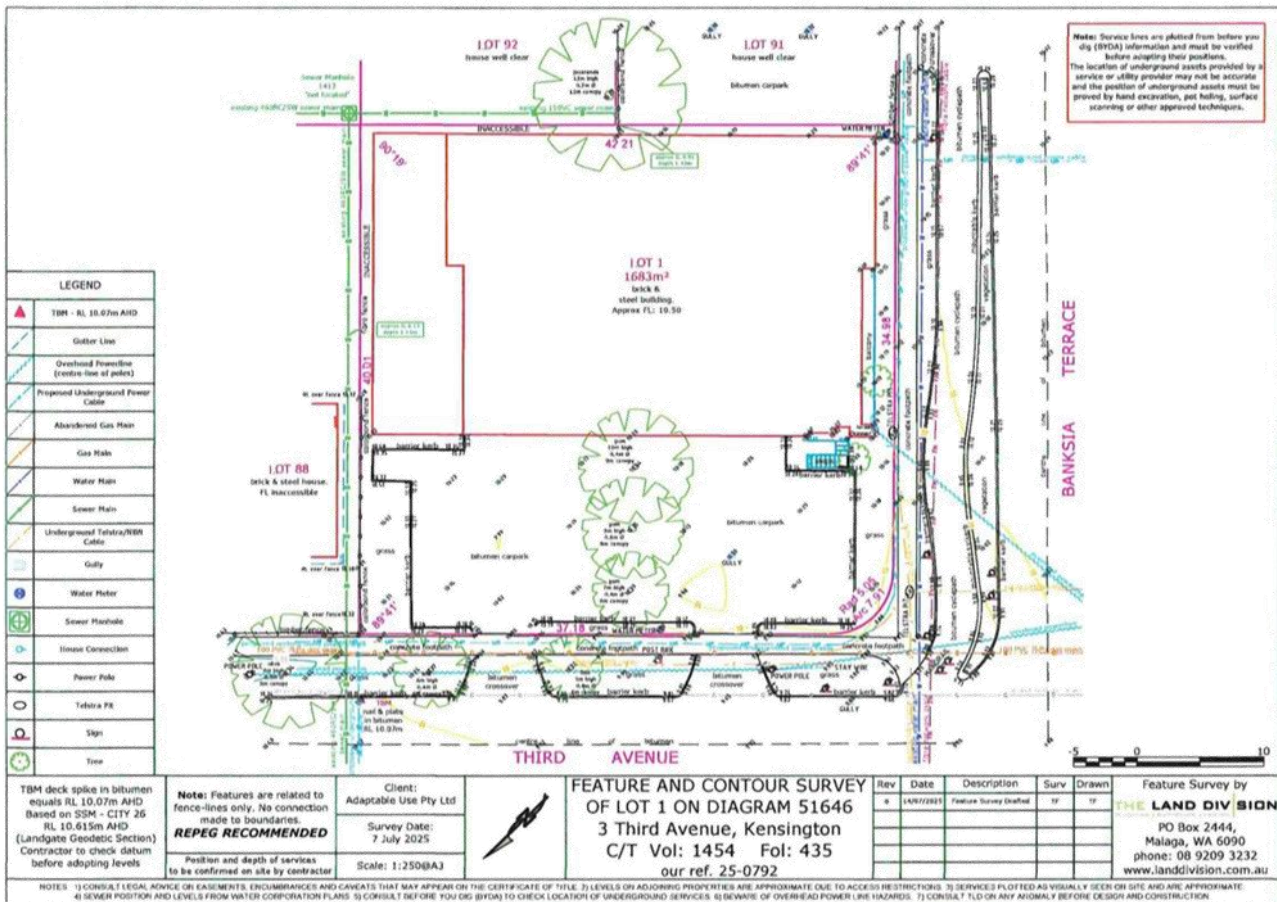
Accordingly, it is submitted that the proposal warrants support, and it is therefore submitted that an amendment to LPS7 should be initiated.

Altus Planning

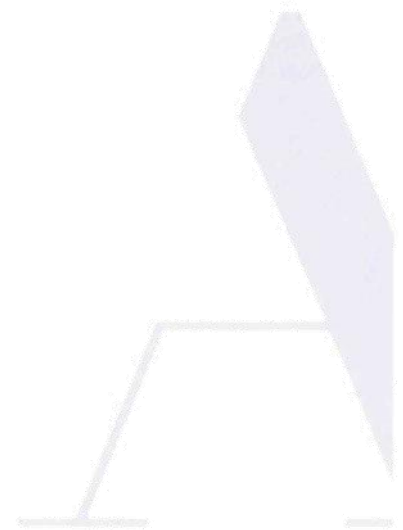


Attachment 1 – Survey Plan





Attachment 2 – Certificate of Title



WESTERN



AUSTRALIA

TITLE NUMBER	
Volume	Folio
1454	435

RECORD OF CERTIFICATE OF TITLE
UNDER THE TRANSFER OF LAND ACT 1893

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

BGRoberts
REGISTRAR OF TITLES

LAND DESCRIPTION:

LOT 1 ON DIAGRAM 51646

REGISTERED PROPRIETOR:
(FIRST SCHEDULE)

ADAPTABLE USE PTY LTD OF SUITE 5 1076 HAY STREET WEST PERTH WA 6005
(T Q538081) REGISTERED 7/8/2025

LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:
(SECOND SCHEDULE)

1. Q538082 MORTGAGE TO NATIONAL AUSTRALIA BANK LTD REGISTERED 7/8/2025.

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required. Lot as described in the land description may be a lot or location.

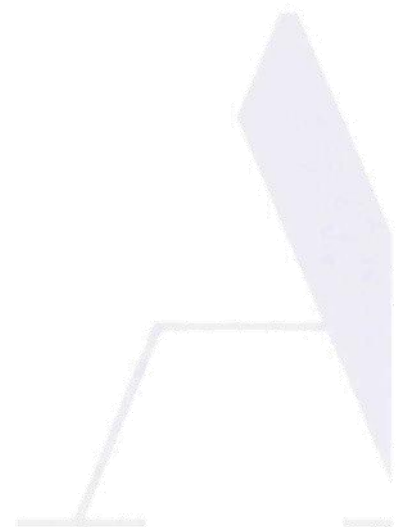
-----END OF CERTIFICATE OF TITLE-----

STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: 1454-435 (1/D51646)
PREVIOUS TITLE: 940-111, 1053-159
PROPERTY STREET ADDRESS: 3 THIRD AV, KENSINGTON.
LOCAL GOVERNMENT AUTHORITY: CITY OF SOUTH PERTH

Attachment 3 – Landowner Consent



City of South Perth
Civic Centre
Corner Sandgate Street & South Terrace
SOUTH PERTH WA 6151

Attention: Strategic Planning Team

Via email: enquiries@southperth.wa.gov.au

Dear Sir/Madam,

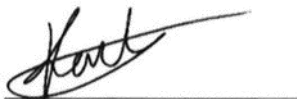
**Consent of Landowner(s) – Proposed Scheme Amendment
– Rezoning from Local Centre to Residential R17.5 – Lot 1
(No. 3) Third Avenue, Kensington**

I refer to the request to amend the City of South Perth Local Planning Scheme No. 7 (Scheme Amendment Request) made by Altus Planning at Lot 1 (No. 3) Third Avenue, Kensington.

The affected land is owned by Adaptable Use Pty Ltd, of which I am are the Sole Director.

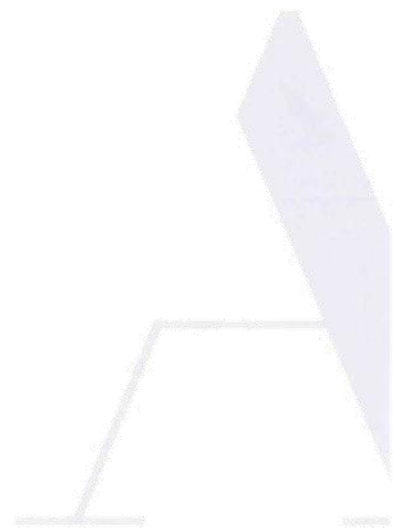
I therefore hereby consent to the Scheme Amendment request being made in relation to the above.

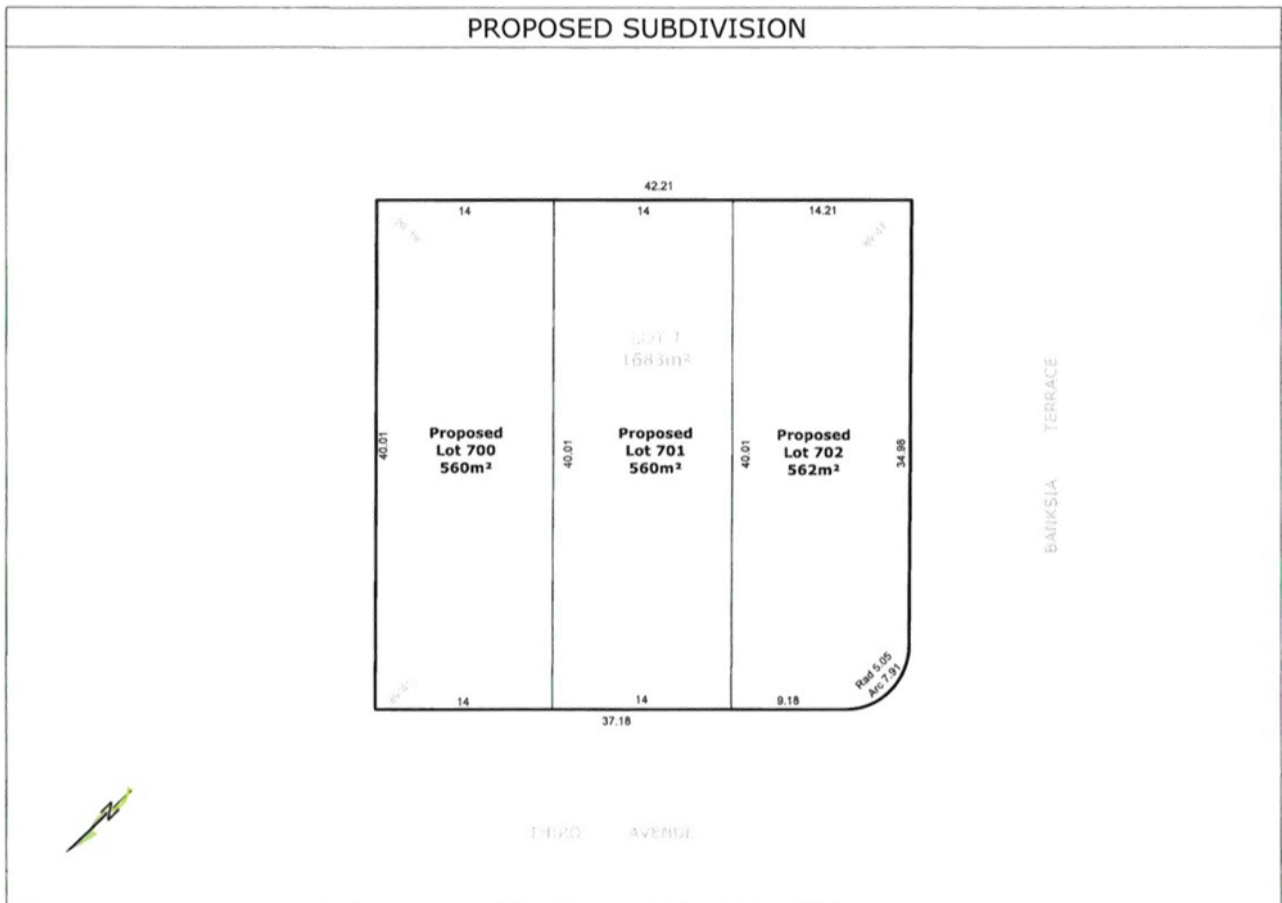
Signed



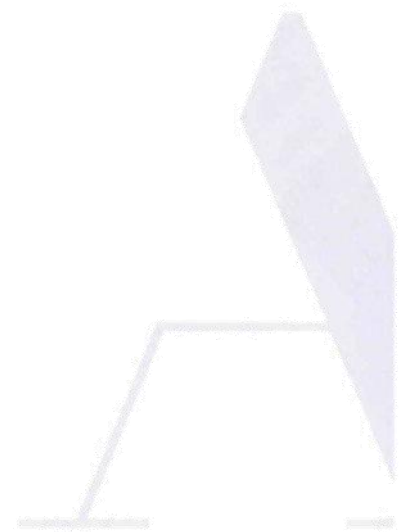
Kent Cliffe
08/08/2025

Attachment 4 – Concept Plan



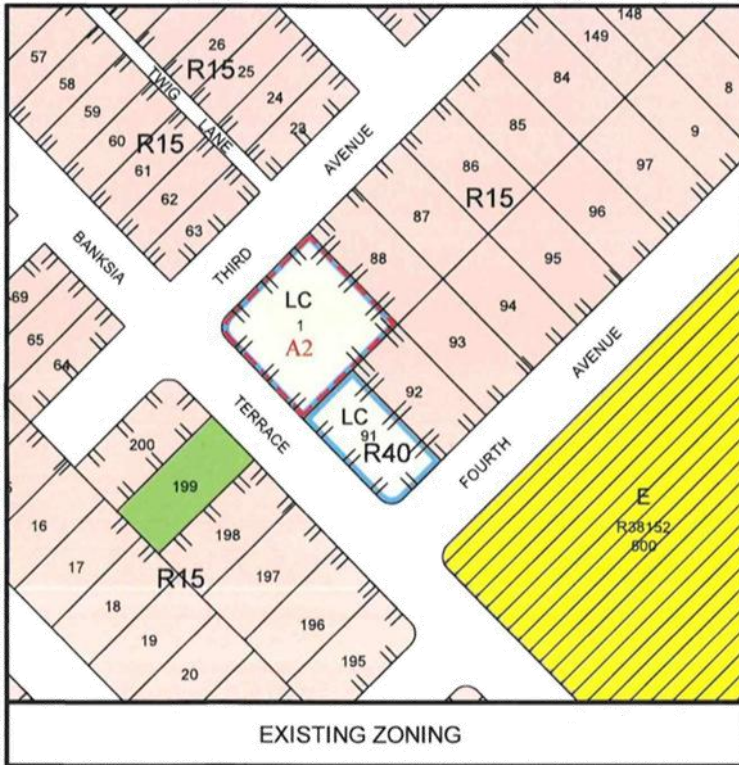


Attachment 5 – Proposed Amendment to Scheme Map



**CIYT OF SOUTH PERTH
LOCAL PLANNING SCHEME No. 7**

Planning and Development Act 2005



LEGEND

LOCAL SCHEME RESERVES

- EDUCATION
- LOCAL ROAD

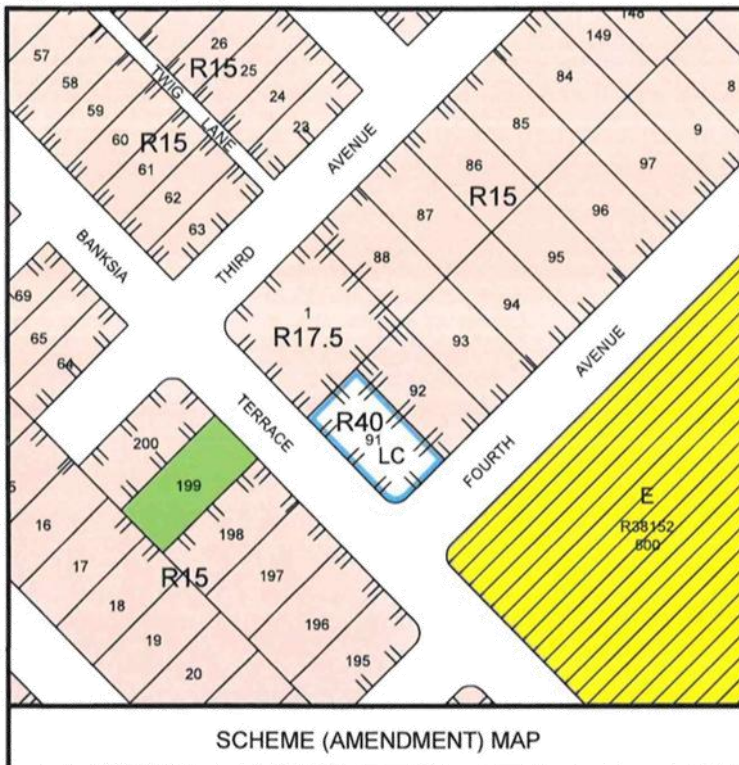
LOCAL SCHEME ZONES

- LOCAL CENTRE
- PRIVATE COMMUNITY PURPOSES
- RESIDENTIAL

OTHER CATEGORIES

- R CODES
- ADDITIONAL USES

EXISTING ZONING

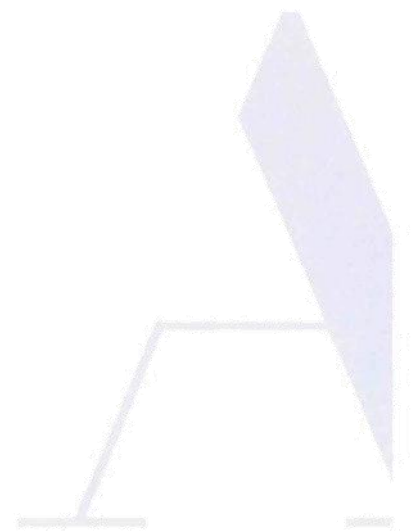


SCHEME (AMENDMENT) MAP

SCALE: 1:2000
 DATE: 03.10.2025

Amendment No.

Attachment 6 – Resolution to Prepare a Local Planning Scheme Amendment



FORM 6A

COUNCIL RESOLUTION TO ADVERTISE

by resolution of the Council of the City of South Perth at the Ordinary of the Council held on the **28 of October, 2025. proceed to advertise this Amendment.**



MAYOR


CHIEF EXECUTIVE OFFICER

COUNCIL RECOMMENDATION

This Amendment is recommended **for support** by resolution of the City of South Perth at the Ordinary Meeting of the Council held on the day of , **20** and the Common Seal of the City of South Perth was hereunto affixed by the authority of a resolution of the Council in the presence of:

.....
MAYOR

.....
CHIEF EXECUTIVE OFFICER

WAPC ENDORSEMENT (r.63)

.....
**DELEGATED UNDER S.16 OF
THE P&D ACT 2005**

DATE
FORM 6A

APPROVAL GRANTED

.....
MINISTER FOR PLANNING

DATE

Schedule of Submissions

Scheme Amendment No. 2 to Local Planning Scheme No. 7 – Lot 1 (No. 3) Third Avenue, Kensington

1	J Tunnacliffe 13 Third Avenue, Kensington	
Objection		
	Summary of Submission	Comment
1.1	The draft scheme will increase the traffic in the area which is already very busy.	Whilst it is acknowledged that the site is currently vacant, traffic generated in accordance with the proposed 'Residential R17.5' zoning would be less than what the current 'Local Centre (R40)' zoning of the site would generate if developed under the current zoning.
1.2	Since the closing of roads butting onto Canning Hwy a lot of traffic is directed up Third Avenue and much of this traffic is speeding and making it difficult for residents to enter and leave their properties safely. It also creates additional traffic noise which affects residents.	Whilst this is unrelated to the proposed Scheme Amendment, vehicle manoeuvrability and pedestrian safety will be considered at the development application and building permit stage in accordance with requirements of the Residential Design Codes Volume 1.
1.3	To ensure traffic is not increased in Third Avenue I suggest that traffic calming be introduced and the development should be orientated so that traffic is encouraged to use Banksia and Fourth Avenue to spread the traffic load.	The low volume of traffic generated by future residential dwellings in accordance with the proposed zoning of the land is within the capacity of the existing road network to accommodate. In accordance with the Residential Design Codes Volume 1, vehicle access is to be provided via the lowest available street in the hierarchy in the first instance, although the City can consider a variation if proposed. Third Avenue is considered lower order when compared with Banksia Terrace. The City will consider the appropriateness of any proposed access arrangements in accordance with the Residential Design Codes.
1.4	My neighbour at number 15 had her car written off by a non-resident of Third Avenue which crashed into her car due to the narrow street and congestion and many similar near misses have occurred. The proposed amendment needs to consider this.	Noted.

2	J Berryman 5 Third Avenue, Kensington	
Support		
	Summary of Submission	Comment
2.1	We strongly encourage approval for the amendment to be changed to residential for the purpose of low density development. As we are the neighbours to the property we feel that a change to low density residential development would improve the streetscape immensely and the fact that the developer is planning on putting single level homes on this site is also a positive as far as we are concerned.	Noted.

3	G Brokenshire 56 Hovia Terrace, Kensington	
Support		
	Summary of Submission	Comment
3.1	I am generally supportive of the change here and especially if the lot is to be used for low density housing as appears to be the intention. It would be in keeping with the residential nature of the suburb and would tidy up that corner.	Noted.
3.2	My only concern is that the change to the zoning could open the door to a higher density development should the owner / developer "change their minds".	The proposed rezoning to Residential R17.5 is low density and is subject to the built form controls of the Residential Design Codes Volume 1. Development at a higher density would require a further Scheme Amendment.

4	J Higgins 72 Brandon Street Kensington	
Objection		
	Summary of Submission	Comment
4.1	High density apartments will be an ugly eye soar for the suburb and community. High density apartments	The proposed zoning to Residential R17.5 is low density and will result in density and built

bring high traffic right next to a primary school which is an accident waiting to happen. Don't ruin our beautiful family community with high density living. Hard NO.	form outcome similar to the adjoining residential development. The applicant has provided an example draft concept plan which envisages the site being subdivided into three, side-by-side lots of sizes ranging from 560-562m ² .
--	--

Referral Responses from State Government Agencies

1	Department of Housing and Works						
Objection							
	<table border="1"> <thead> <tr> <th>Summary of Submission</th> <th>Comment</th> </tr> </thead> <tbody> <tr> <td> <p>1.1 The current zoning - Local Centre (R40), was gazetted in March 2025 as part of LPS7 – indicating a recent Council planning decision that the site is recognised as a central location within Kensington.</p> <p>Grouped and multiple dwellings are land uses that can be approved by the Council exercising discretion (D uses under the current zoning).</p> <p>The site area is 1683m² and the current zoning allows for:</p> <ul style="list-style-type: none"> • Seven grouped dwellings, • Nine grouped dwellings if four are special purpose dwellings (small dwellings or dwellings built to accessibility standards). • 14 Multiple dwellings. • 17 multiple dwellings if eight are special purpose dwellings. • plus a portion of non-residential development <p>The proposed down-coding of the site to R17.5 limits residential yield to three single dwellings. The amendment effectively reduces the potential housing yield by as many as 14 dwellings which could otherwise accommodate families currently seeking housing within the wider Perth area.</p> </td> <td> <p>LPS 7 was gazetted in March 2024. The existing Local Centre zone with an R40 coding was considered appropriate for the site for consistency with the previous 'Local Commercial/ R15' zoning under Town Planning Scheme No.6, and to reflect the existing use of the site as a squash court.</p> <p>Whilst Grouped and Multiple Dwellings are a 'D' (discretionary use), the scheme objectives for the 'Local Centre' zone require non-residential uses to be located at street level.</p> <p>As such, any residential component on the site would require to be above ground floor commercial or sleaved, which, given the size of the site, has the potential to reduce the dwelling yield and/ or inhibit the development of grouped dwellings.</p> <p>The existing squash court has not been operating for over two years and the built form on site has not changed since its original 1970s construction. The City considers the proposed rezoning will facilitate residential development on the site.</p> </td> </tr> <tr> <td> <p>1.2 The site is centrally located within an established centre of Kensington, including a primary school, childcare</p> </td> <td> <p>The proposed scheme amendment will enable infill residential development.</p> </td> </tr> </tbody> </table>	Summary of Submission	Comment	<p>1.1 The current zoning - Local Centre (R40), was gazetted in March 2025 as part of LPS7 – indicating a recent Council planning decision that the site is recognised as a central location within Kensington.</p> <p>Grouped and multiple dwellings are land uses that can be approved by the Council exercising discretion (D uses under the current zoning).</p> <p>The site area is 1683m² and the current zoning allows for:</p> <ul style="list-style-type: none"> • Seven grouped dwellings, • Nine grouped dwellings if four are special purpose dwellings (small dwellings or dwellings built to accessibility standards). • 14 Multiple dwellings. • 17 multiple dwellings if eight are special purpose dwellings. • plus a portion of non-residential development <p>The proposed down-coding of the site to R17.5 limits residential yield to three single dwellings. The amendment effectively reduces the potential housing yield by as many as 14 dwellings which could otherwise accommodate families currently seeking housing within the wider Perth area.</p>	<p>LPS 7 was gazetted in March 2024. The existing Local Centre zone with an R40 coding was considered appropriate for the site for consistency with the previous 'Local Commercial/ R15' zoning under Town Planning Scheme No.6, and to reflect the existing use of the site as a squash court.</p> <p>Whilst Grouped and Multiple Dwellings are a 'D' (discretionary use), the scheme objectives for the 'Local Centre' zone require non-residential uses to be located at street level.</p> <p>As such, any residential component on the site would require to be above ground floor commercial or sleaved, which, given the size of the site, has the potential to reduce the dwelling yield and/ or inhibit the development of grouped dwellings.</p> <p>The existing squash court has not been operating for over two years and the built form on site has not changed since its original 1970s construction. The City considers the proposed rezoning will facilitate residential development on the site.</p>	<p>1.2 The site is centrally located within an established centre of Kensington, including a primary school, childcare</p>	<p>The proposed scheme amendment will enable infill residential development.</p>
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<p>1.2 The site is centrally located within an established centre of Kensington, including a primary school, childcare</p>	<p>The proposed scheme amendment will enable infill residential development.</p>						

<p>centre and local café. The expectation for medium density housing development on the site is considered a reasonable planning outcome which will support this centre economically and socially. Reducing the potential housing yield of the site, as proposed by amendment no.2, is considered to undermine the longer-term viability of the local centre.</p> <p>The Department of Housing and Works supports maintaining the current Local Centre (R40) zoning under LPS7. The current zoning provides opportunities for housing provision including some housing diversity. The current zoning also allows for consolidation of the Kensington local centre to provide well-located, accessible services within The Kensington neighbourhood. The proposed amendment, which greatly reduces the potential number of homes it will be possible to build and removes the opportunity for provision of local services, is not supported.</p>	<p>Additionally, the proposed Residential R17.5 zoning will maintain opportunities for commercial land uses, such as a Shop (A use), Child care premises (D use), Family day care (P use), Home store (A use) or a Restaurant/café (A use).</p> <p>It is noted that the Residential Design Codes do not provide a minimum residential density and as such, the market will determine the viability of a higher development yield regardless of whether the site remained as Local Centre/ R40. To date, the requirement for non-residential uses to be located at street level has been a barrier to residential development occurring at the site. The proposed Scheme Amendment will remove this barrier to enable infill residential development to occur.</p>
---	---

2	Department of Water and Environmental Regulation	
Comment		
	Summary of Submission	Comment
2.1	The Department of Water and Environmental Regulation has assessed the below referral and has no objections.	Noted.

3	The Department of Fire and Emergency Services	
Comment		
	Summary of Submission	Comment
3.1	The Department of Fire & Emergency Services (DFES) provides the following comments pursuant to State Planning Policy 3.7 Bushfire (SPP 3.7) and the Planning for Bushfire Guidelines (Guidelines):	Noted.

<p>The proposed scheme amendment does not fall into an area designated as bushfire prone pursuant to the Fire and Emergency Services Act 1998 (as amended) as identified on the Map of Bush Fire Prone Areas.</p>	
---	--

4	Main Roads Western Australia	
Comment		
	Summary of Submission	Comment
4.1	<p>In response to your correspondence received on 18 February 2026, please be advised Main Roads has no objection to the proposed Scheme Amendment.</p>	<p>Noted.</p>

5	Public Transport Authority	
Comment		
	Summary of Submission	Comment
5.1	<p>Given the minor nature of the proposed amendment, and the distance of the proposal from any current Public Transport infrastructure or services, the Public Transport Authority does not foresee any issues arising from this amendment. Accordingly, we do not have any comments on the proposal.</p>	<p>Noted.</p>

6	Heritage Council of Western Australia	
Comment		
	Summary of Submission	Comment
6.1	<p>As there are no heritage-protected places within or directly adjacent to the amendment area, there is no objection to the proposal from a historic heritage perspective.</p>	<p>Noted.</p>

7	Department of Health	
Comment		

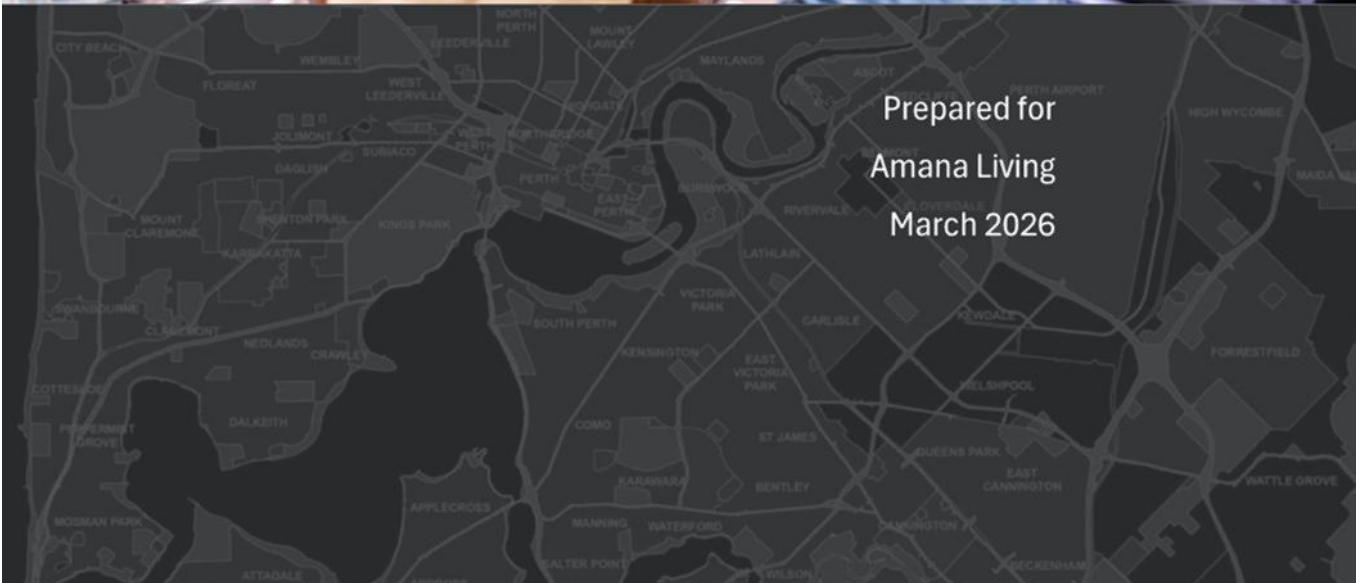
Summary of Submission		Comment
7.1	No objection – no comments or advice to provide.	Noted.

8	Water Corporation	
Comment		
Summary of Submission		Comment
8.1	No objection to the proposal	Noted.

Scheme Amendment Report

Collier Park, Amana Living

Lot 3296 (2) Bruce Street, Como



Prepared for
 Amana Living
 March 2026

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No express or implied warranties are made by Planning Solutions regarding the information and analysis contained in this report. In particular, but without limiting the preceding exclusion, Planning Solutions will not verify, and will not assume responsibility for, the accuracy and completeness of information provided to us.

This report has been prepared with particular attention to our Client's instructions and the relevant features of the subject site. Planning Solutions accepts no liability whatsoever for:

- a third party's use of, or reliance upon, this report;
- use of, or reliance upon, this report in relation to any land other than the subject site; or
- the Client's implementation, or application, of the strategies recommended in this report.

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Project Details

Job number	8815	
Client	Amana Living	
Prepared by	Planning Solutions	
Consultant Team	Town Planning Traffic Engineering Economic	Planning Solutions PTG Pracys

Document Control

Revision number	File name	Document date	Prepared by	Reviewed by
Rev 0	260318 8815 Scheme Amendment Report - Collier Park	18 March 2026	JH	RW

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Figure 2 - Regional context

Figure 3 - Local context

Figure 4 - Proposed change to LPS7 map

Figure 5 - City of South Perth LPS7 zoning

Appendices

Appendix 1: Certificate of Title

Appendix 2: Traffic Technical Memorandum

Appendix 3: Economic Assessment

1 PRELIMINARY

1.1 Introduction

Planning Solutions acts on behalf of Amana Living, the registered proprietors of Lot 3296 (2) Bruce Street, Como (**subject site**).

This report has been prepared in support of a request to formally amend the City of South Perth Local Planning Scheme No. 7 (**LSP7**) to add medical centre, hospital, office and recreation (private) as additional uses at the subject site. This will allow for the creation of an 'Integrated Care Community' in response to the growing demand for flexible and diverse aged care options in Perth.

The following report addresses matters relevant to the proposal, including:

- Site details;
- Explanation of the scheme amendment request
- Justification in support of the scheme amendment with consideration given to applicable statutory and strategic planning instruments; and
- Amendment classification

1.2 Process for amending the scheme

The scheme amendment process is submitted pursuant to Part 5, Division 3 and Division 4 of the *Planning and Development Act 2005 (the Act)* and Part 5 of the Planning and Development (Local Planning Schemes) Regulations 2015 (**the Regulations**). Section 75 of the *Planning and Development Act 2005* provides that a local government may amend a local planning scheme. Scheme amendment proposals are assessed and determined by the local government and approved by the Minister for Planning and published in the *Government Gazette*.

This scheme amendment proposal is a standard amendment in accordance with Section 34 of the Regulations as outlined at Section 6 of this report.

1.3 Engagement

1.3.1 Meeting with City of South Perth – 5 March 2025

An initial pre-lodgement meeting was held with senior officers of the City on 5 March 2025. As this was a preliminary engagement, discussions focused on introducing the Integrated Care Community (ICC) model to the City and providing an overview of Amana Living's broader redevelopment priorities and the ongoing transition in its aged care delivery model.

During the meeting, it was explained that several of Amana Living's key sites are characterised by ageing infrastructure. Amana Living have identified sites that demonstrate the greatest potential for future growth, having regard to a range of strategic and operational considerations.

It was also explained delivery of the ICC model is anticipated to require amendments to the existing planning framework, including expanded land use permissibility and increased development density, to ensure sufficient flexibility to accommodate an ICC outcome.

While no specific scheme amendment or development proposal was presented at this initial meeting, the City acknowledged the strategic approach outlined and expressed support for continued engagement with Planning Solutions and Amana Living.

1.3.2 Meeting with DPLH – 26 March 2025

An initial pre-lodgement meeting was held with senior officers of the DPLH on 26 March 2025. Similar to the first engagement with the City, the first meeting with the DPLH was an opportunity to introduce senior officers to Amana's ICC model. This included an overview over the additional land uses and additional density increases that may be required. Key discussion points are summarised below:

- The DPLH acknowledge the vision and intent guiding the planning investigations and scheme amendments required to deliver the best practice ICC model.
- The DPLH were generally comfortable with the implementation of those supporting non-residential uses in residential zones, subject to a potential economic investigation to confirm the additional uses wouldn't impact surrounding local centres.
- The DPLH were generally comfortable with the additional density required to support the ICC model, subject to sufficient justification being provided.

The key meeting outcomes have been considered and implemented into the preparation of the scheme amendment documentation.

1.3.3 Meeting with City of South Perth – 27 November 2025

A pre-lodgement meeting was held with the City of South Perth on 29 November 2025 to discuss the proposed scheme amendment and subject site. Key points from the discussion are summarised below:

- The City was generally supportive of the proposed additional uses, assuming the predominant use of the site remains for aged care. The City advised that reference to conditions within Clause 19 or 32 of the scheme is not likely required as the built form can be assessed at the development application stage.
- A memorial exists on the title which requires the land to remain used for its 'permitted purpose' being accommodation for aged persons as well as facilities and amenities which provide services or support for aged persons.
- It is the City's view that the *Residential Design Codes (R-Codes)* do not strictly apply to Residential Aged Care Facilities (RACF) and Independent Living Units (ILUs). Instead, the City's relevant local planning policies guide development for these uses. This comment is relevant to the development application stage.

1.3.4 Meeting with DPLH – 18 December 2025

A meeting was held with planning officers from the Department of Planning, Lands and Heritage (DPLH) strategic team on 18 December 2025 to discuss the incoming scheme amendment for four of Amana Living's sites across the Perth Metropolitan region, including the subject site. The proposed changes to density and land use permissibility were generally supported by the officers. Key points from the discussion are summarised below:

- Additional conditions within Clause 32 are not likely to be necessary as these would duplicate items already covered by the R-Codes, State Planning Policy 7.0 – Design of the built environment, any design review process a future development application would likely be subject to, amenity considerations and the Deemed Provisions at Schedule 2 of the Regulations. Notwithstanding, the DPLH would be open to considering conditions if required and if not already covered by the planning framework. The general position is 'the less the better' in terms of conditions and objectives within Clause 32.

- It is not necessary to provide built form modelling to support the scheme amendments on the basis there isn't a specific development driving the vision behind the scheme amendments. However, traffic and economic reporting should accompany the applications.
- Additional conditions within each scheme's Clause 19 additional use table are not likely to be a necessary as the existing planning framework is robust and can control this. Further, it can be assessed through a future development application.
- Engagement and consultation are important considerations.
- Infrastructure capacity and servicing are important considerations for density uplift.

1.4 Integrated Care Community Model

The Integrated Care Community (ICC) model is a contemporary approach to aged care that integrates residential accommodation, health services, social supports, and community-based amenities within a single, coordinated environment. The model is designed to support ageing in place, improve health and wellbeing outcomes, and reduce reliance on services by positioning these facilities where residents live.

In an aged residential care context, the ICC model typically combines traditional residential aged care with independent living units, assisted living, and access to allied health, primary care, and wellbeing services. These services are delivered through formal partnerships between care providers, health practitioners, and community organisations, ensuring continuity of care as residents' needs change over time.

A key feature of the ICC model is the emphasis on integration rather than isolation. Developments are often designed to be physically and socially connected to the surrounding neighbourhood, providing shared facilities such as community rooms, wellness centres, cafés, landscaped open space, and pedestrian connections. This approach supports social inclusion, reduces loneliness, and enables interaction between residents, families, carers, and the broader community.

From a planning perspective, the ICC model represents an efficient and sustainable form of development that responds to demographic change and increasing demand for diverse aged care and housing options. By co-locating services and accommodation, the model can reduce transport demand, support walkability, and optimise land use outcomes, while delivering significant social infrastructure benefits.

2 SITE DETAILS AND CONTEXT

2.1 Land Description

The subject site is legally described as ‘Lot 3296 on Deposited Plan 185224’, being the whole of the land contained within Certificate of Title Volume 4062 and Folio 277, refer Table 1 below.

Table 1: Lot Details

Legal description	Street address	Volume / Folio	Registered proprietor	Area (ha)
Lot 3296	2 Bruce Street, Como	4062/277	Amana Living Incorporated	8.34

There are multiple memorials on the title under the Retirement Villages Act 1992. The land is to remain used for its ‘permitted purpose’ being accommodation for aged persons as well as facilities and amenities which provide services or support for aged persons. The Minister’s consent is required to transfer or encumber land. No dealings or other instruments to be registered while memorial remains registered under Section 16 of Land Administration Act 1997. Refer Appendix 1 for copies of the certificate of title and deposited plan.

2.2 Existing development and site conditions

The site currently comprises a 169-unit retirement village. The site was first constructed in 1986 and progressively developed in stages from the southern to northern boundaries between 1986 and 1995. Current amenities within the existing community centre on site include a village office, reception/lobby area, hair salon, library, hall kitchenette, dining room and commercial kitchen.

The site contains a decommissioned building (previously Collier Park Hostel). This building previously operated as a 40 single bed residential aged care facility with attached ensuites. The building was constructed in 1989/1990 and has been non-operational since 2013.

There is extensive vegetation across the site including many mature trees. These are predominantly located in the central area adjacent to Morrison Street immediately south of the Collier Park Village Community Centre. The subject site slopes from north to south with a high point of 24m AHD on the northern boundary and a low point of 10m AHD at the south-western end. The southern and central portions have a slight gradient while the northern portion slopes more steeply.



Figure 1 – Existing site condition

2.3 Site context

The subject site is located in the suburb of Como and falls within the municipal boundaries of the City of South Perth (**City**). It is approximately 4km south of the Perth Central Business District (CBD).

The subject site is bounded by Morrison Street, Saunders Street and Bruce Street to the west, Penrhos College to the north, McNabb Loop to the east, and Como Secondary College to the south. The land to the west is predominantly low-density residential and land to the east is partially developed with a church and an aged care facility operated by Bethanie.

Broadly, the subject site is surrounded by a range of educational, civic, recreational and residential developments of varying typologies and architectural styles. There are multiple large reserves and open spaces in close proximity to the subject site which provide additional recreational spaces to residents.

In addition to the above, the surrounding area includes the following key land uses and attractions:

- Curtin University, approximately 1.4km east of the subject site.
- Swan River, approximately 1.5km west.
- Collier Park Golf Course, approximately 200m east.
- Canning Bridge Train Station, approximately 1.5km southwest.
- Canning Highway, approximately 700m west.
- Waterford Shopping Centre, approximately 1.6km southeast.
- Preston Street IGA, approximately 1.2km north-west.

Aerial images of the site in both a regional and local context are provided below.



Figure 2 - Regional context

Scheme Amendment Report
Lot 3296 (2) Bruce Street, Como



Figure 3 - Local context

3 PROPOSED SCHEME AMENDMENT

3.1 Description of Scheme Amendment

This scheme amendment has been prepared pursuant to Section 75(b) of the *Planning and Development Act 2005* to create an 'Integrated Care Community' at the site in response to the growing demand for flexible and diverse aged care options in Perth.

The scheme amendment proposes to amend the City of South Perth Local Planning Scheme No.7 (LPS7) as follows:

- Modify the LPS7 zoning map to indicate additional uses 'A5' over the subject site, as shown at Figure 4 below.
- Modify the LPS7 text to add an additional row into Table 5 of Clause 19 to indicate additional uses capable of approval at the subject site. The additional row is shown at Table 2 below.

Table 2: Proposed change to Table 5 of LPS7

No.	Description of Land	Additional Use	Conditions
5	Lot 3296 (2) Bruce Street, Como	Medical centre, Hospital, Office, Recreation (private).	Medical centre, Hospital, Office and Recreation (private) are all 'A' uses

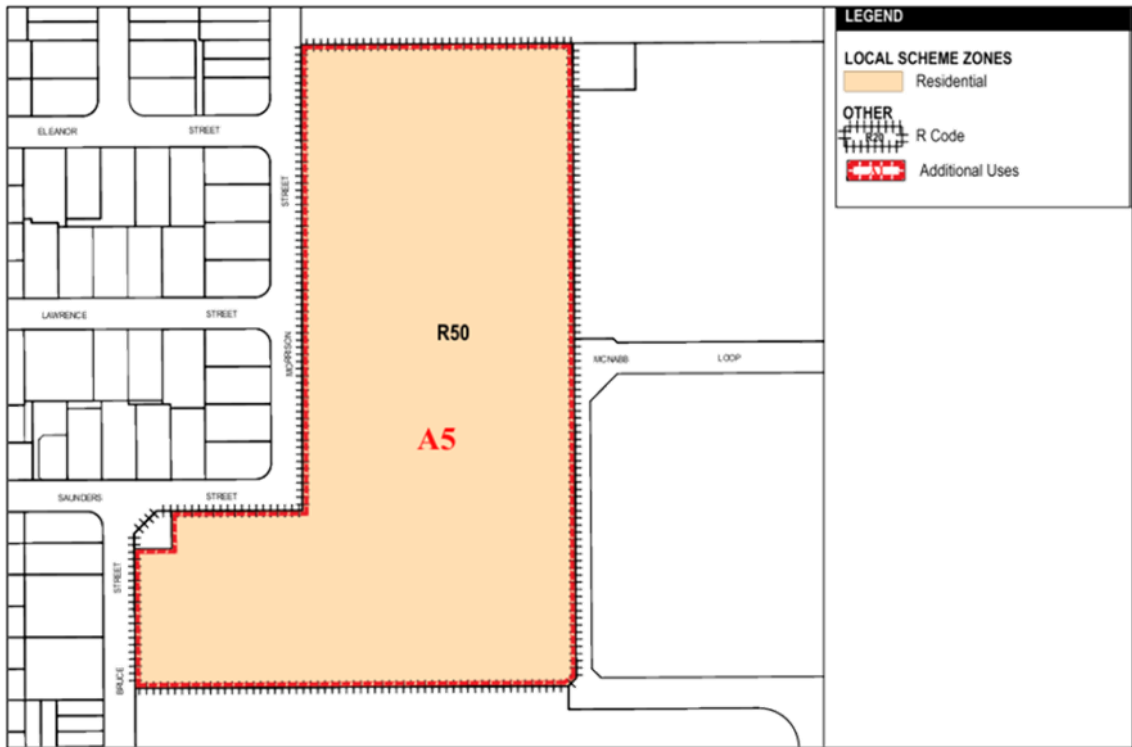


Figure 4 - Proposed change to LPS7 map

3.2 Rationale

3.2.1 General

The proposed scheme amendment is intended to facilitate future development of an 'Integrated Care Community' (ICC) in response to the growing demand for flexible and diverse aged care options in Perth.

The ICC model is commonly followed in other states in Australia and incorporates a diverse range of activities and uses on-site, some of which may be open to the general public. Such an approach promotes enhanced connectivity and supports the viability of providing services by allowing non-residents to access the health, hospitality, and recreational uses provided on the village site. The model facilitates better integration for residents with the broader community.

The Royal Commission into Aged Care Quality and Safety underscored the importance of embracing this integrated approach in its key recommendations. This model also aligns with the WAPC's Position Statement on Residential accommodation for ageing persons.

The rationale for the proposed additional land uses is addressed below.

3.2.2 Additional land uses

As outlined above, providing a diversity of uses on the same site as aged care accommodation is increasingly becoming best practice across Australia, and is encouraged in the WAPC Position Statement on residential accommodation for ageing persons. The rationale behind the proposed additional uses is outlined below:

- **Enhanced Social Inclusion:** A variety of land uses will increase internal residents' ability to interact with other residents as well as members of the community, reducing loneliness and promoting mental wellbeing.
- **Improves Accessibility and Convenience:** A variety of land uses will increase internal residents' access to everyday services, making daily life more convenient, and increasingly overall liveability. This is particularly important for residents with mobility or cognitive impairments. Given these land uses will also be open to the public, the scheme amendment will also benefit the lives of the wider community in this way.
- **Promotes Active and Healthy Living:** A mix of uses at the site will increase residents' and the local community's exposure to diverse environments and activities, further promoting cognitive health and emotional wellbeing. This is furthered by the addition of private recreational uses.
- **Economic Sustainability:** Co-locating businesses and services will create employment opportunities in the local area, at a site traditionally used for residential purposes. These roles are often taken up by young adults living locally, increasing opportunities for intergenerational interactions between ageing residents and the local community. In some cases, roles may also become available for residents, providing a sense of purpose as well as activities to improve cognitive ability.
- **Fosters Dignity and Independence:** Increasing land use diversity at the site allows residents to choose how to spend their time and engage with the broader community, supporting a sense of control and personal agency. It also creates a sense of normalcy, ensuring residents are living in an environment that feels like a normal part of everyday life, rather than isolated in a specialised facility.
- **Integration with Existing Community:** The publicly accessible nature of the proposed uses will ensure the retirement village can integrate into the residential neighbourhood, avoiding the creation of a gated community. The accessible nature of these uses is also considered particularly appropriate for the subject site as there is a high concentration of aged persons accommodation in the area which will benefit from the uses.

- **Meet demand for non-residential services:** As outlined above, the additional non-residential uses at the site will be publicly accessible and therefore be able to support the wider residential community. Whilst the intent is to predominantly service the internal community, to this effect, the Net Benefit Test (NB Test) (Appendix 3) prepared for the proposal found there to be a 'gap' in the services currently available (in walking distance) to residents living in this particular area of Como. Therefore, the provision of non-residential uses at the site is in fact required to meet a defined gap.
- **Ageing in Place:** Including a range of uses supports ageing in place, ensuring that residents have access to services that allow them to continue to live at the village as their care needs evolve, rather than relocating to more institutional settings. It also provides activities and a more attractive atmosphere for residents' family to visit.

It is important to note that the current policy setting restricts 'ancillary uses' commonly found in aged care facilities and villages from being publicly accessible. The ICC model aims to counter this by better integrating aged care with surrounding neighbourhoods. While the proposed additional uses will primarily serve internal residents, they will be open to the wider community to encourage a level of public access. This will benefit the community and avoid the creation of isolated and gated aged care.

Further justification is provided at Section 4 and 5 of this report.

3.2.3 Summary

In summary, the proposed scheme amendment is warranted as it will increase the diversity of offering at an existing established retirement village, increasing the overall liveability of the village, and its integration with the surrounding residential area.

The proposal is substantiated by the site's strategic location, favourable characteristics, suitability for the site and surrounds, and the pressing need to transition retirement villages to offer uses that support their ageing residents and the wider community.

3.3 Traffic

A Technical Traffic Memorandum (**traffic memo**) has been prepared by PTG Consulting for the proposed scheme amendment (refer **Appendix 2**). Given the nature of the retirement village, a discounted rate was considered for the trip generation estimates of non-residential land uses since these uses will primarily serve the internal community and only a small proportion of trips will be generated by external members of the community. Additionally, many of the residents are unlikely to have private vehicles and would utilise alternative modes of transport.

Findings from the traffic memo in relation to traffic generation are outlined below:

- The existing traffic generation at the site is 51 AM vehicle trips and 51 PM trips during peak periods.
- Future development facilitated by the proposed scheme amendment is anticipated to generate an additional 11 AM vehicle trips and 21 PM vehicle trips.

In summary, the traffic generated by a future development at the site is considered to have a moderate impact on traffic along the surrounding road network given the resulting AM and PM vehicle numbers and considering the site's demographic will be older persons who usually travel outside peak periods.

3.4 Economics / Needs Assessment

A Net Benefit Test (**NB Test**) (refer **Appendix 3**) has been prepared for the proposed scheme amendment to consider the need for non-residential uses at the subject site and immediate surrounding area as well as the impact of proposed non-residential uses on existing retail in the area.

In summary, the NB Test found all nearby centres will have sustainable floorspace productivity levels after shop/retail development at the subject site takes place. It is also noted that impacts are likely to be further offset by forecasted population growth in the trade area due to the increased density at the subject site and general population growth in the area.

4 STRATEGIC PLANNING FRAMEWORK

4.1 Perth and Peel@3.5million and Sub Regional Planning Framework

Perth and Peel@3.5million (the Strategic Plan) was finalised by the State Government in 2018. The Strategic Plan seeks to guide the future growth of the Perth and Peel regions and create vibrant and liveable communities. The subject site is located in the Central Sub-Region.

The proposed scheme amendment aligns with the Strategic Plan and Central Sub-Regional Planning Framework as:

- The proposed additional land uses will provide convenient access to services required on a day-to-day basis, including those that are community and health related. In doing so, the additional uses will reduce the need for residents and the local community to drive to access certain services, encouraging a more active lifestyle.
- The additional uses will increase activity in neighbourhoods that are traditionally residential. This will assist with vibrancy and encourage social interaction across the community and between different demographics.
- The additional uses will increase the provision of social infrastructure and support residents' wellbeing by creating a place where people can meet, gather and host family and friends.

In summary, the proposed uses align with the state government's strategic plans by increasing services and amenities that support the ageing population.

4.2 Local Planning Strategy

The City of South Perth Local Planning Strategy (Strategy) sets out the vision and long-term planning directions for the City over the next decade and beyond. Notably, the vision established by the Local Planning Strategy is:

A City of active places and beautiful spaces. A connected community with easily accessible, vibrant neighbourhoods and a unique, sustainable natural environment.

The City's Strategic Community Plan sets out the community's aspirations, priorities and vision for the future governance and development of the City. It includes four 'strategic directions', of which two are considered directly applicable to the Strategy. Both directions are relevant to the subject site and proposed scheme amendment and addressed in turn below.

- **Environment (built and natural): Sustainable urban neighbourhoods** - The scheme amendment proposes additional uses that will support existing residents at the subject site as well as the local Como community and residents living in retirement villages nearby. The addition of these uses will improve the quality and liveability of these residents and allow members of the community to 'age-in-place' as envisioned by the Strategy.
- **Economy: A thriving City activated by innovation, attractions and opportunities** - The proposed uses will generate a small number of jobs and increase the vibrancy of a traditionally residential area. The proposed uses will do so without detracting from existing employment areas and activity centres, noting the distance between the subject site and these areas also considering the predominant use of the site will remain for 'Independent Living Complex' and 'Residential Aged Care Facility'. In addition, the primary function of the additional uses will be to service the residents living on site. Further detail is provided in the NB Test at Appendix 3 and Section 3.4 of this report.

In summary, the proposed amendment will support delivery of the Strategy's vision and its objectives by providing essential and everyday services to existing residents and the local community, increasing convenience, liveability, employment and vibrancy in the local area.

4.3 WAPC Position Statement – Residential Accommodation for Ageing Persons

The Western Australian Planning Commission (WAPC) released a Position Statement: *Residential accommodation for ageing persons* in December 2020 which outlines key classifications and guidelines for the establishment and operation of facilities designed for the ageing population.

The position statement states the following with regard to the interpretation and approval of incidental and ancillary uses the above defined uses under a local planning scheme:

Incidental and ancillary amenities and land uses associated with and supporting residential aged care facilities and independent living complexes (for example medical consulting room, pharmacy, café and the like) that are accessible for residents and staff only (including visitors) should be considered and determined under the above new land-use definitions.

Amenities and land uses associated with and supporting residential aged care facilities and independent living complexes that are accessible to both residents and the general public should be considered as separate land-use classes and determined in accordance with the land-use classification table under the local planning scheme.

On this basis, a scheme amendment is required to ensure the additional uses can be opened to the general public.

5 STATUTORY PLANNING FRAMEWORK

5.1 Metropolitan Region Scheme

The subject site is zoned 'Urban' under the provisions of the Metropolitan Region Scheme (MRS).

The surrounding land is also zoned 'Urban' with the exception of the Como Secondary College campus to the south, which is reserved 'Public Purposes – High School' under the MRS, and Collier Park Golf Course to the east is zoned 'Regional open space' under the MRS.

The proposed additional uses align with the provisions of the MRS 'Urban' zone as these uses will contribute to the local economy and the provision of community facilities, both which are associated with the existing residential development on the site.

Any approval issued will function as an approval under the MRS in accordance with MRS clause 34.

5.2 Local Planning Scheme

5.2.1 Zoning

The subject site is zoned 'Residential' with a density code of R50 under LPS7. Refer Figure 5 below for the existing LPS7 zoning map.



Figure 5 - City of South Perth LPS7 zoning

5.2.2 Land use permissibility

The existing and proposed permissibility of land uses relevant to this scheme amendment are shown at Table 3 below.

Table 3 – Land use permissibility

Land use	Existing permissibility (LPS7)	Proposed permissibility
Medical centre	'X' use	'A' use
Hospital	'X' use	'A' use
Office	'X' use	'A' use
Recreation (private)	'X' use	'A' use

For reference, the scheme definitions of each of these land uses are provided in the table below.

Table 4 - Scheme definitions

Land use	LPS7 definition
Medical centre	<i>means premises other than a hospital used by 3 or more health practitioners at the same time for the investigation or treatment of human injuries or ailments and for general outpatient care.</i>
Hospital	<i>means premises used as a hospital as defined in the Health Services Act 2016 section 8(4).</i>
Office	<i>means premises used for administration, clerical, technical, professional or similar business activities.</i>
Recreation (private)	<i>means premises that are –</i> <ul style="list-style-type: none"> <i>a) used for indoor or outdoor leisure, recreation or sport; and</i> <i>b) not usually open to the public without charge.</i>

In seeking to amend LPS7 to expand the range of permissible land uses on the subject site, consideration has been given to the objectives of the 'Residential' zone. Clause 16 of LPS7 establishes the following objectives for the Residential zone:

- *To provide for a range of housing and a choice of residential densities to meet the needs of the community.*
- *To facilitate and encourage high quality design, built form and streetscapes throughout residential areas.*
- *To provide for a range of non-residential uses, which are compatible with and complementary to residential development.*

The proposed scheme amendment is considered entirely consistent with the 'Residential' zone objectives as:

- The scheme amendment will increase the provision of non-residential uses on the site and in the local area, which will be open to the existing residents at the site as well as the general public. This will assist create an independent care community, a contemporary approach to aged care that integrates residential accommodation, health services, social supports, and community-based amenities within a single, coordinated environment. By being open to the public, these uses will also improve the lives of the local community by providing essential and day-to-day services in a traditionally residential area. The high concentration of aged persons accommodation in the locality also increases the need for services and amenities in the residential area, especially those that are medical related.

- The proposed uses are considered complementary to the existing use of the site and surrounding residential area due to the nature and operational aspects of these uses. Specifically, the uses will predominantly operate during the daytime and comprise services and amenities that are not associated with businesses that produce large amounts of noise or hold large events. Further, the predominant use of the site will remain for residential purposes.
- The proposed additional uses are commonly found in retirement villages as they are ancillary and incidental to the operation of residential aged care developments. A scheme amendment is only required as the uses will be open to the general public with the intention being to integrate the existing retirement village into the residential neighbourhood and avoid the creation of a gated community.
- The ICC model where non-residential uses are provided in aged care developments is becoming increasingly common across Australia and internationally as populations age and become the predominant demographic. Recent policy and reporting, such as the WAPC Position Statement 'Residential accommodation for ageing persons' released in 2024 and the Royal Commission into 'Aged Care Quality and Safety' reflect this.

Having regard for the above, the proposed scheme amendment is considered consistent with residential zone objectives of LPS7, and these uses have significant merit in this location.

5.3 State Planning Policies

5.3.1 State Planning Policy 4.2 – Activity Centres

State Planning Policy 4.2 - Activity Centres (SPP4.2) requires a NB Test when an applicant is seeking to change land use permissibility of a planning instrument, for specific uses listed in SPP4.2. An NB Test has been provided in support of the scheme amendment to provide clarity and justification for the additional uses.

Refer Section 3.4 of this report for further detail and assessment.



6 AMENDMENT CLASSIFICATION

Part 5, Section 34 of the *Planning and Development (Local Planning Schemes) Regulations 2015* (Regulations) sets out various criteria for the classification of local planning scheme amendments. Amendments can be classified as either “basic”, “standard”, or “complex”.

The proposed amendment to LPS7 is considered to be properly classified as a ‘standard’ amendment in accordance with Section 34 of the Regulations as outlined at Table 4 below.

Table 5 - Assessment against the relevant criteria for a standard amendment

Standard Amendment Criteria	Comment
a) <i>an amendment relating to a zone or reserve that is consistent with the objectives identified in the scheme for that zone or reserve</i>	The proposed amendment is entirely consistent with the LPS7 ‘Residential’ zone objectives, as outlined at Section 5.2 of this report.
b) <i>an amendment that is consistent with a local planning strategy for the scheme that has been endorsed by the Commission;</i>	The proposed amendment is consistent with and will contribute to the delivery of the vision and objectives of, the City’s Local Planning Strategy. Refer to Section 4.2 of this report for an assessment of the proposal against the City’s Local Planning Strategy.
c) <i>an amendment to the scheme so that it is consistent with a region planning scheme that applies to the scheme area, other than an amendment that is a basic amendment;</i>	The subject site’s existing classification under LPS7 is consistent with the MRS. The proposed amendment maintains consistent with the MRS.
d) <i>an amendment to the scheme to —</i> i. <i>include a provision in the scheme that a specified planning code is to be read as part of the scheme; or</i> ii. <i>provide for the modification of a planning code that is to be read as part of the scheme;</i>	Not applicable.
e) <i>an amendment to the scheme map that is consistent with a structure plan or local development plan that has been approved under the scheme for the land to which the amendment relates if the scheme does not currently include zones of all the types that are outlined in the plan;</i>	Not applicable. The site is not subject to a structure plan or local development plan.
e) <i>an amendment that would have minimal impact on land in the scheme area that is not the subject of the amendment;</i>	The proposed amendment will have minimal impact on land in the scheme area not subject of the amendment, for the following reasons: <ul style="list-style-type: none"> • The amendment seeks to allow for additional uses at the subject site that are accessible to residents and the general public. For the reasons outlined at Section 5.2.2 the additional uses are not considered to have adverse impacts on the local area.

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Standard Amendment Criteria	Comment
	<ul style="list-style-type: none"> Any redevelopment of the land for purposes enabled by this proposed amendment would require separate development approval of the local government, and be assessed against the provisions of LPS7, the Deemed Provisions of the Regulations, and any other relevant planning framework instruments.
<p><i>f) an amendment that does not result in any significant environmental, social, economic or governance impacts on land in the scheme area</i></p>	<p>There are no significant environmental, social, economic or governance impacts anticipated to result from the proposed amendment, which is entirely consistent with the vision and objectives established by strategic planning context of the site.</p>
<p><i>g) any other amendment that is not a complex or basic amendment.</i></p>	<p>The proposal is suitably classified as a standard amendment and does not meet the criteria for a complex or basic amendment.</p>

7 CONCLUSION

This report has been prepared in support of a request to amend the City of South Perth Local Planning Scheme No. 7 (LSP7) to include *medical centre, hospital, office, and recreation (private)* as additional land uses at the subject site, enabling the delivery of an Integrated Care Community in response to the increasing demand for diverse and contemporary aged care models within the Perth metropolitan area.

The proposed amendment represents a logical and appropriate evolution of the site, reflecting contemporary approaches to aged care that integrate residential accommodation with health, wellbeing, and community-support services. The amendment is consistent with the strategic planning direction established under *Perth and Peel @ 3.5 Million*, the *Central Sub-regional Planning Framework*, and the City of South Perth Local Planning Strategy, which collectively seek to support an ageing population through accessible services and inclusive community environments.

The additional uses will provide essential services to both site residents and the broader community, reinforcing neighbourhood integration and supporting the creation of a connected and inclusive residential environment rather than an isolated retirement enclave. Importantly, the proposed uses are compatible with the residential zoning and can be accommodated without creating land use conflict or unacceptable off-site impacts, with detailed matters to be appropriately addressed through future development applications.

Having regard to the strategic planning framework and orderly and proper planning principles, the proposed scheme amendment is considered justified and worthy of support.

**Appendix 1:
Certificate of Title**

Appendix 2: Traffic Technical Memorandum

Appendix 3: Economic Assessment



Planning Solutions

Amana Living Scheme Amendment NBT:
Collier Park Village

MARCH 2026

Amana Living Scheme Amendment NBT: Collier Park Village



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1 EXECUTIVE SUMMARY

The proposed scheme amendment for the Collier Park site offers a strategic response to the evolving needs of the Como community by increasing residential density and broadening permissible onsite uses, noting that the provision of Aged Care is a conservative maximum and the final number of residential units/beds remains unconfirmed. A key pillar of the planning justification is the integration of commercial uses, designed to function as a seamless extension of the facility. While these amenities will be open to the broader public, they are primarily intended to service the internal resident community, ensuring that high-quality care and daily conveniences are accessible right at their doorstep. By adopting a conservative approach to commercial floorspace, the plan ensures that new development remains complimentary to the primary residential function while minimising any potential impact on established regional shopping hubs.

The project is supported by a demographic profile that is notably more affluent than the broader metropolitan average, suggesting a strong capacity for local economic engagement. As the surrounding area continues to see steady residential growth, the demand for walkable healthcare, aged care, and specialised retail services is expected to rise. This amendment bridges a critical gap in the immediate neighbourhood, providing residents with high-quality aging-in-place opportunities and ensuring that a greater share of local spending is captured within the community rather than being lost to distant activity centres.

The proposed scheme amendment is expected to support additional independent living units, assisted living units, and residential aged care beds, alongside a conservative maximum of 500m² of Shop/Retail floorspace. A floorspace gap analysis confirms the 1km walkable catchment is significantly underprovided across all relevant land use categories relative to the City of South Perth benchmark. Aged residents are currently required to travel beyond a reasonable walking distance to access essential goods and services. These indicative commercial uses, while conservatively estimated at a high level, directly address the identified gap without exceeding the sustainable capacity of the local population.

Retail gravity modelling confirms that all turnover impacts on surrounding activity centres remain below 5%, classified as insignificant under the SPP4.2 Implementation Guidelines, with the viability of existing centres preserved through to 2046. The proposal aligns with the objectives of SPP4.2, supports the integrity of the established centre hierarchy, and is recommended for approval based on demonstrated economic need, community benefit, and low competitive impact.



2 INTRODUCTION

2.1 Project Overview

This report provides a Net Benefit (NB) Test for the proposed scheme amendment of the Amana Collier Park Village (the Facility) at 2 Bruce Cl, Como. It considers the balance of future demand and supply for Shop/Retail (SHP) and Non-Shop/Retail floorspace (Non-SHP)¹ and the impact of the centre on the retail hierarchy.

Amana Living has engaged Pracsys to undertake the NB Test to estimate the impact of proposed SHP and Non-SHP floorspace with consideration of the surrounding activity centre distribution and future population growth.

2.2 Retail Needs and Net Benefit Test Purpose and Objectives

According to the State Planning Policy 4.2 Activity Centre 2023 (SPP4.2): *'The need for activity centre uses refers to the scale and mix of residential and non-residential uses likely to be needed within a catchment over the plan period (10 years for Precinct Structure Plans).'*

A NB Test is required in support of a local planning scheme amendment and includes a needs assessment to measure demand for the area and identify the scale of supply necessary to appropriately accommodate this demand in square metres Net Lettable Area (NLA). The proposed commercial uses are currently being determined, a maximum of 500m² SHP uses has been assessed in this NB Test.

This NB Test follows the requirements of SPP4.2 Implementation Guidelines to consider and assess demand for activity centres uses as well as the net impacts on the centre hierarchy and economic and community benefits associated with the scheme amendment.

The key objectives of the report are to:

- Define the catchment of the proposed scheme amendment application request
- Review drivers of floorspace, including forecast population growth and socio-economic characteristics, employment and changing expenditure patterns
- Evaluate the competitive environment including existing and planned floorspace supply (including expansions and new developments)
- Develop a net demand assessment
- Assess the level of Shop/Retail floorspace supportable at the site
- Assess the potential market impact of the proposed scheme amendment
- Discuss economic impact and community benefits

The assessment should be based on facts and unbiased evidence.²

¹ This analysis uses Department of Planning, Lands and Heritage Planning Land Use Categories (PLUCs) to model Shop/Retail floorspace in alignment with SPP4.2 NB Test requirements. Non-shop retail uses are assessed through needs assessment and qualitative analysis.

²SPP 4.2 Implementation Guidelines



2.3 Retail Gravity Modelling

Pracsys has applied retail gravity theory to analyse the supply of and demand for retail floorspace within an estimated catchment and estimate the potential impact of proposed retail uses. The retail gravity theory (also known as Huff's Gravity Model) is a modified version of Sir Isaac Newton's Law of Gravitation and is widely used in international trade modelling, transport modelling and regional planning. Retail gravity theory studies retail supply, and the probability of a customer (demand) visiting each of a network of centres. The model accounts for the distribution and attractiveness of competing centres, along with the distance customers will have to travel to each centre. Floorspace quantum (m^2) is used to represent the attractiveness of retail centres. Customers are willing to travel farther to shop at large centres, representing a higher level of attraction (they can generally satisfy multiple needs in one trip to a larger centre, which also contains a higher proportion of comparison goods).

The theory supports an objective method of distributing expenditure among centres. The theory has been applied through a qualitative assessment of centres, applying a ranking based on their distance from the relevant facility and their size. This comprehensive approach creates a distribution of expenditure that is unbiased, as it is based on studied consumer behaviour rules. Gravity modelling itself is a widely used approach that has been accepted by the Department of Planning, Lands and Heritage and Western Australian Planning Commission (WAPC) through the review of a wide range of Structure Plans, Local Commercial Strategies and Retail Sustainability Assessments.²

² For example, in April 2014, the West Australian Planning Commission approved the Melville City Centre Structure Plan, which proposed the expansion of the Garden City shopping Centre. The RSA prepared by Pracsys in support of the application was based on gravity modelling. Please see Melville City Structure Plan 2015.

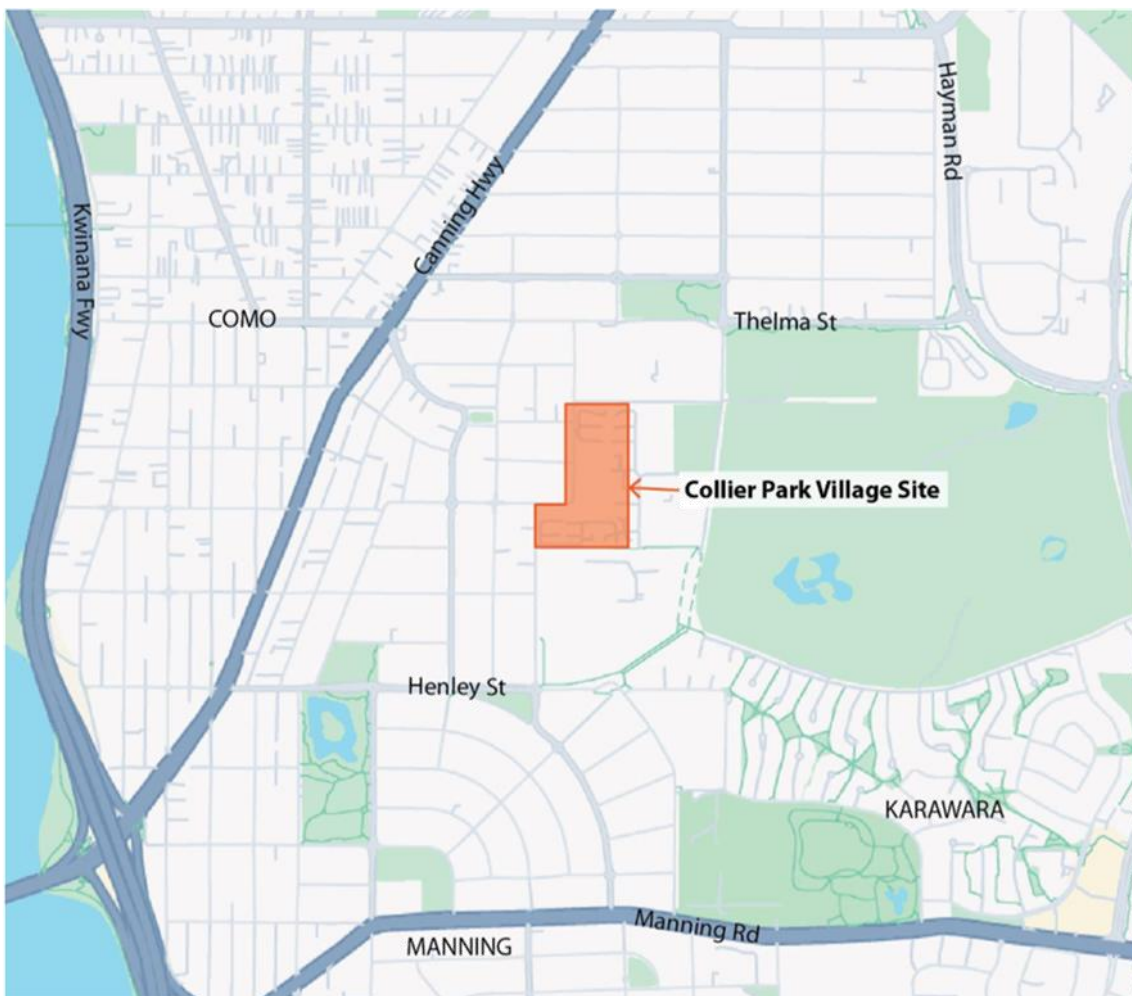


3 DEVELOPMENT CONTEXT

3.1 Site Location

The subject site is located at 2 Bruce Cl, Como. The lot is bordered by Penrhos College to the north, South Perth Tennis Club and Bethanie Aged Care to the east, Como secondary college to the south and residential housing to the west. The following map identifies the approximate location of the proposed scheme amendment (Figure 1).

Figure 1. Subject Site Context



Source: Pracsys 2026

The site is located within an area that is zoned as residential, limiting some of the proposed uses and the density of residential development allowed.

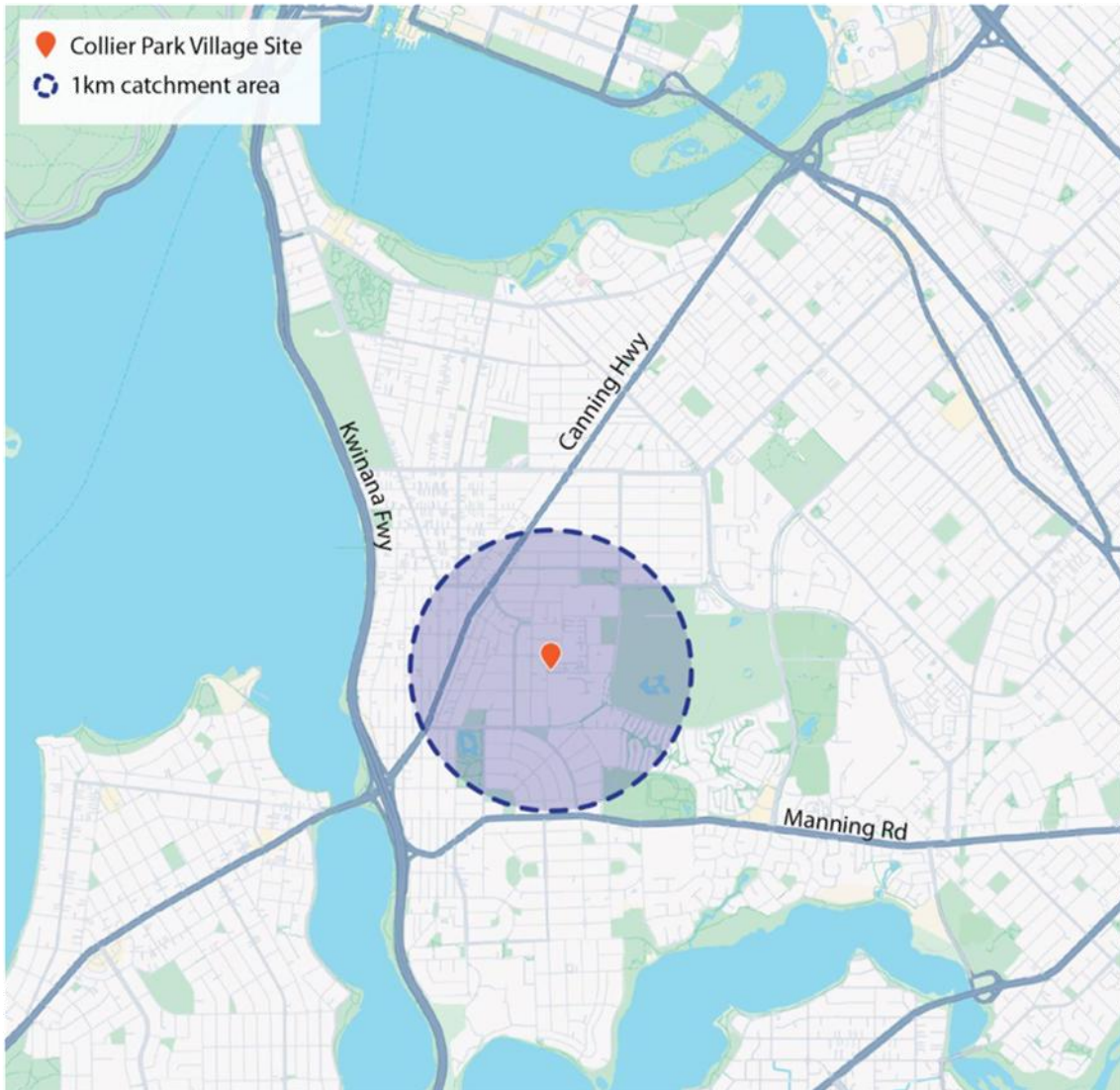


3.2 Catchment Definition

A catchment is the spatial boundary from which commercial floorspace generates most of its customers. The catchment definition allows for the measurement of the number of potential customers, their demographics and expenditure potential, as well as an assessment of the competitive environment.

SPP4.2 states that local centres have a focus on the day-to-day shopping needs of local residents, which is relevant to the proposed uses being considered. The catchment of the prospective uses has been assessed at two levels. The provision of relevant floorspace within a large walkable catchment (1km) has been assessed to determine the need for floorspace at the Facility (Figure 2).

Figure 2. Estimated 1km Catchment



Source: Pracsys 2026



A 5km catchment has then been used to model the impact of the proposed uses on the surrounding activity centre hierarchy (Figure 3). While Figure 3 illustrates district-level centres and above, the 5km catchment also includes several smaller-scale local and neighbourhood hubs, such as Barker Avenue, Thelma Street, Monash Avenue, Henley Street and Preston Street.

Figure 3. Estimated 5km Catchment



Source: Pracsys 2026

The 5km modelled catchment encompasses City of Perth to the north, City of Melville to the west, Cities of Melville and Canning to the south, and Town of Victoria Park to the east. The supply catchment extends up to five kilometres from the centre and includes shopping centres such as Garden City.



3.3 Project Description

Amana Living provided notional estimates of additional dwellings and examples of potential floorspace uses for the scheme amendment. It is noted that these estimates for the aged care provision represent a conservative maximum and that the final number of residential units/beds remains unconfirmed. To remain conservative during Amana Living's feasibility phase, SHP uses have been capped at 500m² NLA. Actual floorspace is expected to be significantly lower, meaning the resulting impact will likely be less than currently projected (Figure 4).

Figure 4. Proposed Development Uses

Proposed Use	Floorspace Type	Provision
Café	SHP	500m ²
Convenience		
Retail services (i.e. hairdresser)		
Health Wellbeing (i.e. gym)	Non-SHP	N/A (local centre scale likely less than 500m ²)
Health Services (i.e. GP, Physio)		
Apartments	Residential	537 independent living units
Community Care Units		48 assisted living housing units
Residential Aged Care		120 residential aged care beds
Total Shop/Retail Floorspace (m²)		500m²

Source: Planning Solutions 2025



4 RETAIL DEMAND

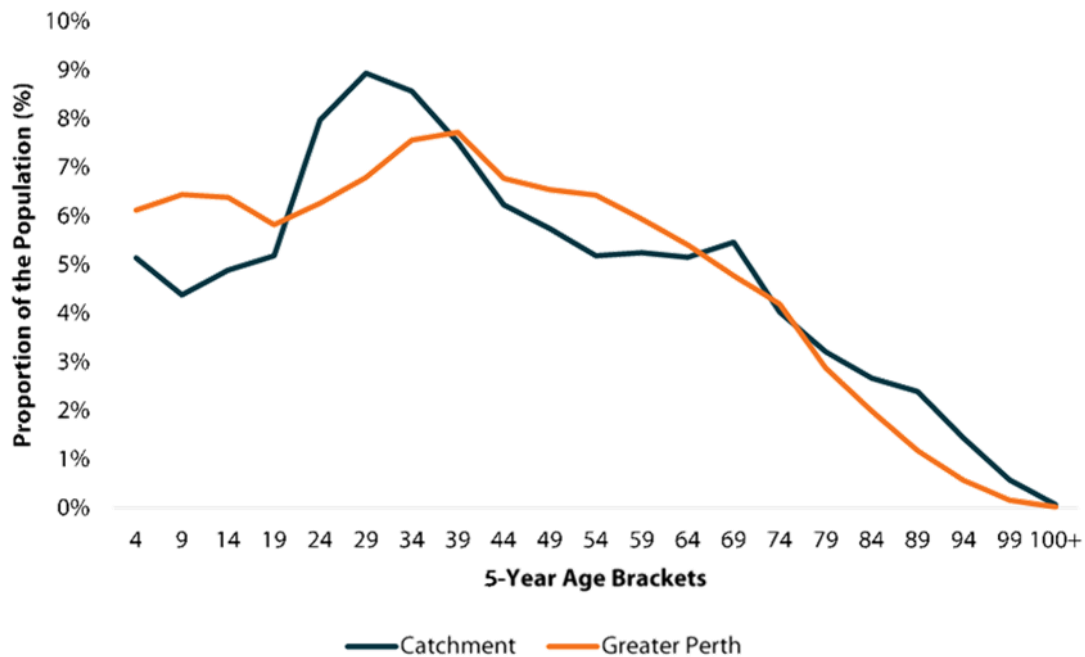
Understanding local demographics and expected market growth is vital for assessing the need for retail floorspace in the estimated catchment. This section provides an overview of demographics, current and future dwellings and the expenditure profile of the 1km catchment.

4.1 Age Profile

The catchment exhibits a younger age profile compared to the Greater Perth benchmark (Figure 5). Notably, there is a higher concentration of young families, evidenced by a larger proportion of 25-to-39-year-olds (25% versus 22%) and a higher proportion of 0-to-9-year-olds (9% versus 12%). Conversely, the catchment has higher proportion of residents aged 60 and over (25% versus 21%) compared to the Greater Perth average.

This demographic composition suggests a higher concentration of working-age adults with young children, which may indicate increased expenditure on childcare, education, and family-oriented convenience retail goods and services. The higher concentration of older persons would benefit from greater availability of local commercial uses that can provide walkable access.

Figure 5. Catchment Demographic Profile



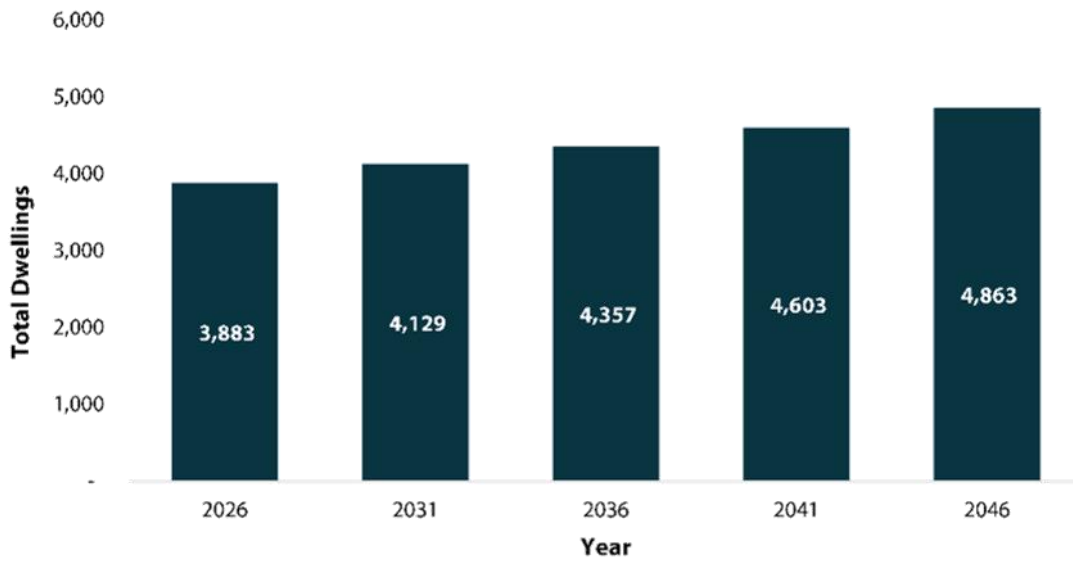
Source: ABS 2021, Pracsys 2026



4.2 Catchment Households

The approximate catchment of the proposed scheme amendment is estimated to contain 3,883 dwellings in 2026 (Figure 6).³ Based on dwelling growth forecasts, the number of dwellings in the catchment is expected to increase to 4,357 by 2036, reflecting a forecast increase in dwellings of 12%. By 2046, the number of dwellings in the catchment is projected to reach 4,863, reflecting an increase of approximately 25% from 2026.

Figure 6. Catchment Dwelling Growth Forecast



Source: ABS 2021, DPLH WA Tomorrow 2021, Pracsys 2026

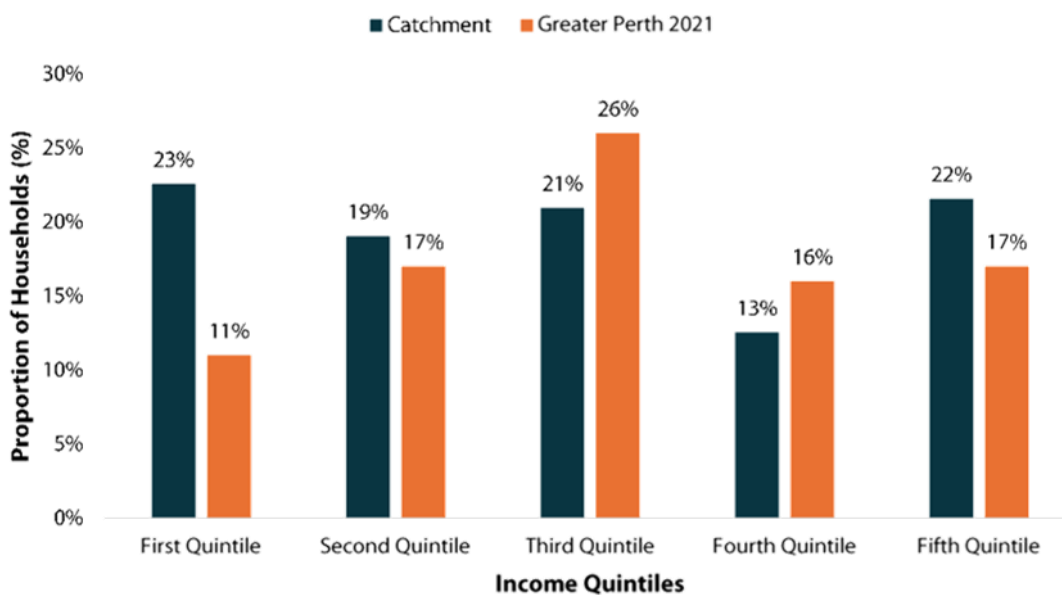
³ The ABS Census 2021 dwelling count by SA1 areas augmented by WA Tomorrow population projections (median band).



4.3 Catchment Household Income

Catchment household income levels contribute directly to the success of retail uses, as the level and composition of spending on retail goods and services is primarily determined by household income. Generally, lower-income households spend a higher proportion of their income on basic goods and services; upper-income households have more disposable income available to spend on comparison retail items. 2021 ABS Census data has been used to assess the distribution of household income within the catchment in Figure 7.

Figure 7. Catchment 2021 and Greater Perth 2021 Population Annual Income Profile



Source: ABS 2021, Pracsys 2026

Based on the provided figures, household incomes in the catchment exhibit a distinct skew to higher income levels compared to the Greater Perth benchmark. While the lowest income bracket (\$1–\$25,999) holds an identical 9% representation in both regions, the catchment shows lower representation in the \$26,000–\$77,999 range (22% versus 24%) and the \$78,000–\$181,999 range (28% versus 32%).

The catchment has a significantly higher proportion of households in the top \$182,000+ bracket (20% versus 16%). This distribution suggests a more affluent demographic profile within the immediate catchment compared to the broader metropolitan average. The higher median income implies that a greater volume of economic activity could be captured locally if the catchment offers sufficient retail and service options to match the affluent demographic profile.

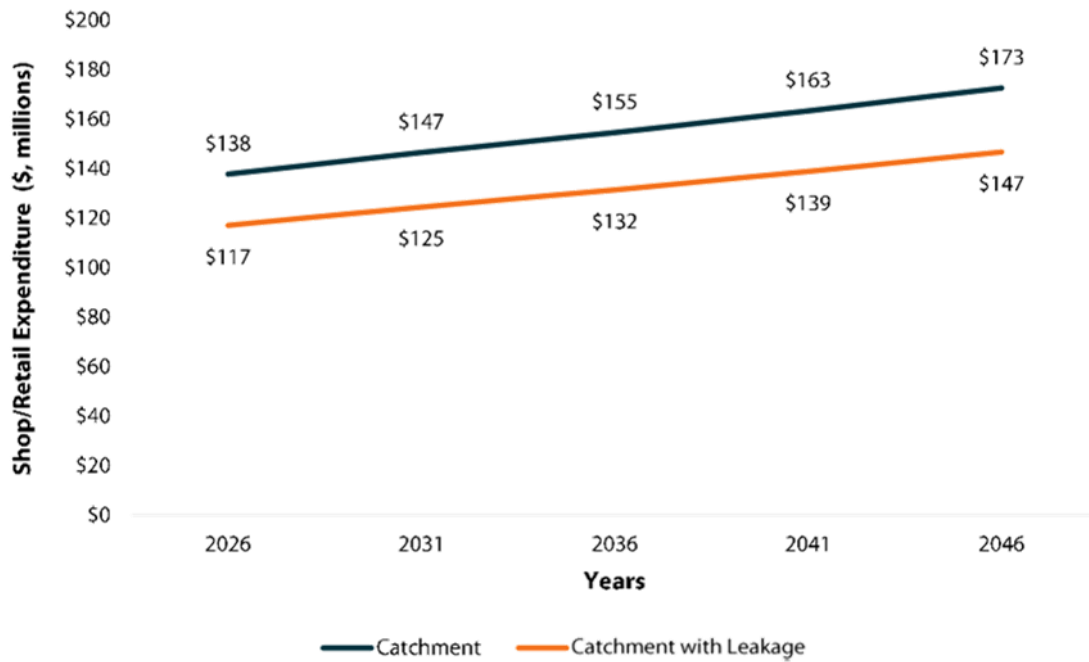


4.4 Estimated Retail Expenditure

ABS Household Expenditure Survey data was used to estimate the average spend per household by income quintile, from which the total expenditure pool of the catchment has been derived. The model combines the propensity to spend on commodities based on household income quintiles to derive the total Shop/Retail expenditure in the area. Shop/Retail expenditure is estimated to increase from \$138 million in 2026 to \$155 million in 2036, reflecting growth of approximately 12% (Figure 8).

By 2041, Shop/Retail expenditure in the catchment is predicted to reach approximately \$173 million, an increase of approximately 25% from 2026. This large increase in catchment expenditure reflects the significant expansion in residential dwellings expected to occur within the catchment over the next 10 – 15 years. 15% of this turnover is projected to be lost to online leakage.

Figure 8. Catchment Shop/Retail Expenditure Pool, 2026 to 2046



Source: ABS Census 2021, ABS HHES Survey 2017/2018, Pracsys 2026



5 FLOORSPACE GAP ANALYSIS

Floorspace gap analysis is a critical tool in urban planning that helps identify and address gaps in the supply and demand for floorspace within a given area. By comparing the current supply of floorspace to benchmark areas, gaps can be identified, and appropriate strategies can be developed to address them.

In this section, we will conduct a floorspace gap analysis to understand the current state of floorspace supply and demand within 1km of the Facility, which represents a conservatively large walkable catchment suited to local centres. It should be noted that this is a conservatively large walkable catchment given the residents of the facility will be aged persons with varying and potentially limited mobility.

To establish context and identify relative gaps, the City of South Perth has been used as a benchmark for provision. This benchmark provides a comparison of the average provision for residents in the Local Government against the walkable provision for residents of the identified Facility and surrounding area.

Floorspace to population ratios (service ratios) are used to provide relative comparisons and quantify potential gaps. Gaps have been identified at Planning Land Use Category (PLUC) and Western Australian Standard Land Use Category (WASLUC) levels. The following PLUCs and WASLUCs were assessed based on the potential uses that could be considered at the Facility (Figure 9).⁴

Figure 9. Relevant PLUC and WASLUC Categories

PLUC	WASLUC
Shop/Retail (SHP)	Supermarkets and grocers
	Restaurants, cafes & function centres
	Take away food and milk bars
	Pharmacies, chemists
	Bread and cake stores
Health/Community/Wellbeing Services (HEL)	Child day care centres creche & nurseries
	Community health centres (medical)
Office/Business (OFF)	Dental practices
	Other health services nec
	Other specialist medical practices
	General medical practices
Entertainment/Recreation/Culture (ENT)	Gymnasiums, health clubs and martial arts club

Source: DPLH 2018

Identified gaps do not represent the quantum of floorspace supportable at the Facility and are not being used to inform the scale of scheme amendment at the Facility. They provide an indication of the availability of uses relevant to the residents of the facility within a 1km catchment.

⁴ Please see Section 9.1 PLUC Glossary for detailed definitions of PLUC



Provision Assessment by PLUC

The 1km catchment is home to 20% of residents in the City of South Perth but only provides 1% of total activity centre floorspace (Figure 10). Each relevant PLUC is underprovided for when considering the share of population within the 1km catchment compared to the wider LGA.

Figure 10. Current Supply Comparison

PLUC	LGA Supply (m ²)	1km Catchment Supply (m ²)	% in Catchment
SHP	41,808	361	1%
HEL	6,365	80	1%
OFF	104,276	635	1%
ENT	7,555	490	6%

Source: DPLH 2016

When comparing the average provision of relevant PLUC uses in the catchment, there are gaps across each use, at a scale larger than what would be expected at the Facility (Figure 11). The gaps indicate that aged residents would have to travel outside of what would be considered a reasonable walkable catchment to access goods and services that should be provided locally.

Figure 11. PLUC Gap Analysis

Planning Land Use Code	Floorspace Gap (m ²)
SHP	7,980
HEL	1,190
OFF	20,169
ENT	1,017

Source: DPLH 2016



Provision Assessment by WASLUC

WASLUC uses have been analysed to provide a more detailed assessment based on the potential mix of commercial uses at the Facility (Figure 12). Health uses were identified in the OFF, relevant WASLUCs from OFF floorspace have been included to capture total relevant health uses.

Figure 12. WASLUC Gap Analysis

PLUC	WASLUC	Gap (m ²)
SHP	Supermarkets and grocers	2,266
	Restaurants, cafes & function centres	2,325
	Take away food and milk bars	753
	Pharmacies, chemists	246
	Bread and cake stores	46
HEL	Child day care centres creche & nurseries	180
	Community health centres (medical)	Not available in Activity Centres
OFF	Dental practices	561
	Other health services nec	1,258
	Other specialist medical practices	362
	General medical practices	210
ENT	Gymnasiums, health clubs and martial arts club	206

Source: DPLH 2016

There were specific WASLUC gaps for all four of the PLUC. The proposed uses at the Facility will provide important access to these goods and services to persons with varying levels of mobility in an area that has limited access currently.



6 TURNOVER IMPACT TEST

6.1 Retail Supply

This section provides an overview of the competitive environment facing the Facility in Como. While the subject site is not an activity centre, the amendment seeks to allow for future integrated uses, such as a small-scale cafe or local retail, designed to serve the facility and the immediate neighbourhood.

Any future development facilitated by this amendment will be positioned to complement nearby Local and Neighbourhood Centres. By focusing on site-specific needs, the proposal ensures that additional density and amenity are delivered without impacting the established hierarchy of activity centres defined under SPP 4.2. Existing activity centres within the catchment has been identified through multiple data sources such as:

- The Department of Planning Land Use Survey (2016)
- Property Council Shopping Centre Directory (2021)
- Shopping Centre News (2025)
- Secondary Research (various structure plans, property manager websites etc.)

Where required, satellite imagery and distance tools were utilised to identify relevant centres with the above data sources used to estimate the Shop/Retail floorspace of competing activity centres. Relevant commercial centres and activity centres in the catchment currently offer around 161,104m² of Shop/Retail floorspace (Figure 13).

Figure 13. Current Catchment Shop/Retail Floorspace Supply

Activity Centre	Shop/Retail Floorspace NLA (m ²)
East Victoria Park	26,925
Victoria Park	22,248
Bentley	16,967
South Perth	6,542
Riseley	8,891
Canning Bridge	4,638
Other Centres	74,893
Total	161,104

Source: Google Maps 2025, DPLH LUES 2015/17

The catchment includes a limited range of retail offerings in the 1km walkable catchment. East Victoria Park and Victoria Park likely provide for the majority of retail needs for residents of Bull Creek.



6.2 Impact Assessment

Turnover impact represents the reduction in a centre's turnover resulting from new Shop/Retail floorspace in the catchment. Two scenarios are modelled, one with the proposed scheme amendment and one without. The two levels of turnover across relevant centres are then compared to estimate the impact the proposed scheme amendment is expected to have.

Impact Assessment Steps

- Define the first year of the proposed scheme amendment operation (2036)
- Model Shop/Retail turnover for all centres, including expansions and new centres, in 2026 without the proposed scheme amendment
- Estimate proposed scheme amendment Shop/Retail turnover (\$4.6 million)
- Model Shop/Retail turnover for all centres including proposed scheme amendment in 2036
- Apply gravity weighting to centres based on their size (score of 1 to 3 for centres from small to large) and their location (score of 1 to 3 for centres from farther to nearer the Facility)
- Calculate the change in Shop/Retail turnover for all centres in 2036 due to the inclusion of the proposed scheme amendment in the model
- Estimate % change in Shop/Retail turnover for each centre and compare to SPP4.2 Implementation Guidelines impact levels

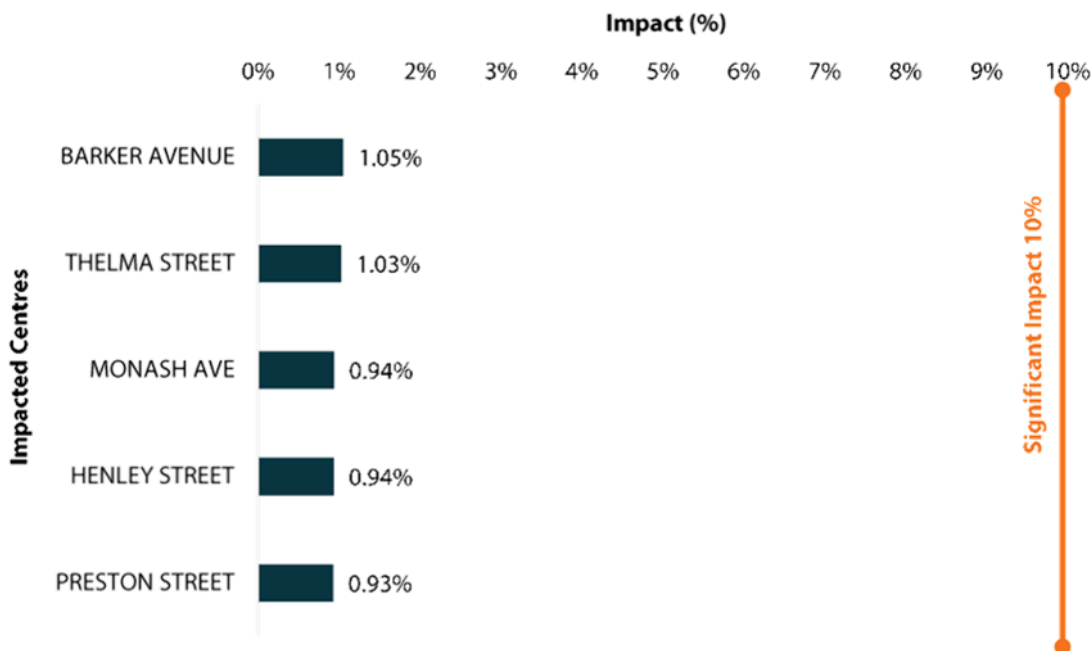
The impact on individual centres will depend on many factors, including current performance levels, the degree of dependence of one store on another and the competitive response. The impact assessment is therefore representative and an indication of likely turnover declines.

The sustainability of a centre is typically considered significantly impacted when its turnover is reduced by more than 10%.⁵ Figure 14 displays the results of the turnover impact test for the proposed scheme amendment at the Collier Park Village site using a retail gravity approach. The results reveal the difference in retail turnover owing to the scheme amendment of SHP uses at the subject site.

⁵ As defined by the SPP4.2 Implementation Guidelines



Figure 14. Centres – Turnover Impact 2036



Source: Pracsys 2026

The centres identified in Figure 14 represent the most impacted nodes. All initial impacts are less than 5% and are considered insignificant impacts according to SPP4.2 Implementation Guidelines. Small retail centres in close proximity to the proposed scheme amendment site such as Barker Avenue, Thelma Street, and Monash Avenue are expected to be affected the most, experiencing impacts between 0.94% and 1.05%.

The higher-order centres within the catchment, such as Victoria Park, East Victoria Park and Garden City are largely unaffected by the proposed Shop/Retail floorspace. Due to their regional scale and diverse retail offering, these larger activity centres will experience even less impact on their overall commercial viability.

All centres have sustainable floorspace productivity levels after the scheme amendment takes place and impacts are likely to be further offset by forecasted population growth in the catchment. As such, the proposed SHP uses will not affect the viability of nearby centres or the sustainability of the centre hierarchy.

Additional Local Expenditure

The proposed additional dwellings at the Facility will generate additional household expenditure for surrounding activity centres. It has been assumed that 80% of their expenditure would be at activity centres within the 5km catchment (a 20% leakage rate). Additionally, it was assumed that only ILUs would have typical household expenditure patterns while ALUs will generate 50% of typical household expenditure given their need for assisted living, and RAC beds would generate no household expenditure. The proposed Facility scheme amendment is estimated to generate an additional \$11.6 million in expenditure. This will generate significantly more expenditure for surrounding activity centres than the turnover the proposed SHP uses will attract. The amendment will have a positive effect on retail activity centres.



7 COMMUNITY BENEFITS

The Collier Park Village scheme amendment is expected to deliver positive benefits to the surrounding community. The proposed amendments will provide walkable access to SHP and Non-SHP services, primarily designed to support the Facility's residents and internal community. While these uses are intended to predominantly serve the site's population, they will also offer a secondary benefit by being accessible to the surrounding neighbourhood. This creates balance and equity of access as larger numbers of people are able to access the goods and services they desire in a timelier fashion and without the need for using their private vehicle. The proposed scheme amendment will also encourage healthy competition in the area, provides employment opportunities, reduces vehicle trips and more.

Some specific benefit considerations include:

7.1 Construction Employment and Output

Input-output modelling has been used to estimate the construction impact of the proposed scheme amendment. With an estimated construction cost of \$0.67 million the scheme amendment is expected to have a net output of approximately \$2 million on the surrounding economy. It is estimated the scheme amendment will support 1 FTE direct job and 3 FTE indirect jobs in the construction phase. Some of this employment will be a transfer from within the catchment while some will reflect new employment opportunities for locals, contributing to sub-regional planning framework objectives such as improved employment self-sufficiency.

7.2 Operational Employment and Output

In the operation phase, the scheme amendment will support a mix of health and retail jobs. The retail component with an estimated 500m² will support approximately 13 FTE ongoing employment opportunities. Direct output from retail uses is estimated to be in the order of \$2 million annually. The additional employment opportunities will contribute to improving the ESS of the region as the land had not previously been identified for employment uses; this means that the jobs are additional to planned employment capacity.

7.3 Vehicle trips

The proposed uses will reduce vehicle traffic by providing walkable access to goods and services for residents of the Facility. The area is currently under provisioned for the proposed uses increasing the potential reduction in vehicular trips and distance travelled. The proposed location is likely to reduce the total level of motor vehicle use for residents of the Facility. This reflects the suitability of the location for the proposed uses.



7.4 Economic leakage

The current provision of floorspace within the defined 1km catchment is lower than the level of demand from residents in the catchment. This is evidenced by the floorspace analysis. While some of this leakage is likely captured by centres in the 5km catchment, much would ultimately be lost to centres outside the catchment. The proposed scheme amendment will likely draw much of its turnover from reduction of leakage from the catchment and additional spend from residents of the facility, this means that the jobs provided by the scheme amendment are more likely to be additional and not a transfer of economic activity from a neighbouring centre.

7.5 Equity and Social Inclusion

The proposed uses will support greater levels of liveability for persons in the surrounding area. The location of the Facility addresses an identified gap in local activity centre type uses. SPP4.2 (2023) identifies walkable catchments for local centres as being 200m, the identified gap extends as far as 1,000m. The proposed uses will be highly important to support the residents of the Facility, particularly with the increase in dwellings and beds.

Retail uses enable a greater level of liveability for these residents who often require transport assistance to visit shopping centres. The proposed uses will provide walkable access to retail and medical uses in an appropriate location to address a defined gap.

7.6 Facility Resident Benefits

Providing on-site medical care shifts the model from crisis management to proactive health. Some benefits include the reducing hospital admissions through on-site primary care clinics (providing routine checkups and urgent care) that significantly reduce emergency department visits and hospitalisations by treating minor issues like infections or falls before they escalate.⁶

Co-located health services ensure more consistent monitoring of conditions such as diabetes and hypertension, supporting chronic disease management. Research indicates that residents with on-site medical support adhere to treatment plans more effectively, leading to better long-term health outcomes.⁷

Utilizing on-site allied health, such as physiotherapy and occupational therapy, focuses on reablement, helping residents regain lost function. Targeted strength and mobility programs are proven to improve independence and reduce functional decline.⁸

⁶ Clermont Park / Curana Health (2025). The Benefits of Onsite Healthcare at Senior Living Communities. [Link](#)

⁷ Ibid

⁸ Agestrong Health (2025). Adopting a Reablement Mindset Within Care. [Link](#)



7.7 Gym and Fitness Services

On-site fitness centres are critical for maintaining the "functional years" of older residents. These services can support fall prevention. Falls are the leading cause of injury-related hospitalizations for those over 65. Multifaceted exercise programs, specifically those combining balance training and resistance exercises, can reduce the rate of falls by up to 42%.⁹

Gym and fitness services can also support increased physical and mental activity levels. Residents in integrated retirement communities are approximately 15% more frequently active than those living independently in the general community, primarily due to the proximity and accessibility of fitness facilities.¹⁰ Physical activity increases blood flow to the brain and is a primary intervention for slowing cognitive decline. It is also a key driver of higher Wellness Index scores, which correlate to better mental health and a greater sense of purpose.^{11,12}

7.8 Retail and Social Services

The presence of "Third Spaces" cafés, hair salons, and shops serve an important social function. Retail services allow residents to maintain familiar life rhythms, such as going for a coffee. This preservation of agency is vital for emotional resilience and self-esteem.¹³ On-site cafés also act as third spaces. Residents in facilities with a space that is distinct from their home and/or other activities are reported to be five times more engaged in social activities than those in traditional settings.¹²

Having essential services on-site can eliminate the physical strain and cognitive load of navigating public shopping centres, providing a secure environment for daily needs.¹⁵

7.9 Benefit Summary

The identified benefits demonstrate that the proposed scheme amendment at 2 Bruce Cl, Como is likely to be a welcome addition from both an economic and community benefit perspective by providing employment, reducing travel time, encouraging healthy competition and supporting equitable access. It will also provide significant benefits to the residents of the Facility, enabling high quality aged living opportunities within the Como and South Perth areas.

⁹ Clinical Excellence Commission NSW (2023). Fall Prevention in NSW White Paper. [Link](#)

¹⁰ Retirement Living Council (RLC) (2023). Better Housing for Better Health Report. [Link](#)

¹¹ Hellenic Aged Care (2025). Importance of Physical Activity in Aged Care Programs. [Link](#)

¹² Catalyst Wellness Index (2025). Retirement Communities Consumer Insights: Quality of Life Drivers. [Link](#)

¹³ Sincerity RCF (2025). More Than a Haircut: The Deeper Benefits of On-Site Services in Senior Care. [Link](#)



8 NET BENEFIT SUMMARY

Amana Living required a NB Test to support the proposed local planning scheme amendment, establishing a demand-driven framework for the Facility's Net Lettable Area (NLA). This assessment conservatively modelled a maximum of 500m² for Shop/Retail (SHP) uses, though actual requirements are expected to be significantly lower.

Floorspace gaps were identified based on benchmark Local Government Areas to understand how the diversity of the centre could be improved at a high level (Planning Land Use Category level) and a more in-depth level (Western Australian Standard Land Use Classification level). Results displayed an under-provision of each relevant PLUC when considering the share of population within the 1km catchment compared to the wider LGA. Consequently, aged residents are required to travel beyond a reasonable walking distance to access essential local goods and services that should be provided locally.

The findings indicate that the amendment is economically beneficial, addressing a significant lack of accessible retail options within a 1km walkable catchment. By providing local goods and services, the proposal improves equitable access and reduces the frequency and distance of private vehicle trips. Furthermore, modelling through to 2046 confirms that the proposed uses will have a low impact on competing activity centres, preserving the integrity and sustainability of the existing centre hierarchy in both the short and long-term.

The proposed amendment for 2 Bruce Cl, Como offers clear economic and social advantages. By generating local employment, shortening commute times, and fostering healthy competition, the project ensures more equitable community access.

Ultimately, the proposal aligns with SPP4.2 objectives, demonstrating that the amendment is strategically positioned for future growth and should be recommended for approval.



APPENDIX 1: PLUC GLOSSARY

SHP – Shop/Retail

Any activity which involves the sale of goods from a shop located separate to, and/or in, a shopping centre other than those included in Other Retail.

RET – Other Retail

Many of these activities are not normally accommodated in a shopping centre. By virtue of their scale and special nature the goods of these activities separate them from the Shop/Retail category (for example car sales yard or carpet showroom).

OFF – Office/Business

Administrative, clerical, professional and medical offices are activities which do not necessarily require the land area/floor space or exposure of other land uses. Although offices require building and parking facilities, these needs are quite distinct from those of commercial uses and service industries.

HEL – Health/Welfare/Community Services

Government, government-subsidised and non-government activities that provide the community with a specific service, including hospitals, schools, personal services and religious activities.

ENT – Entertainment/Recreation/Cultural

Activities which provide entertainment, recreation and culture for the community and which occur in buildings and/or on land, such as passive and active sports venues, museums, amusements and gambling services.

RES – Residential

Includes all types of residential land use ranging from single housing to nursing homes for the aged, residential hotels, motels, other holiday housing, institutions and religious housing.

MAN – Manufacturing/Processing/Fabrication

This category includes land use activities involving the manufacture, processing and fabrication of all general goods. Both the scale and associated environmental impact of these activities separate them from other land use categories.

STO – Storage/Distribution

Any land use activity which involves the storage, warehousing or wholesaling of goods usually conducted from large structures, or involving large bulk goods, but does not include activities that attract the general retail trade activities.

SER – Service Industry

Amana Living Scheme Amendment NBT: Collier Park Village



This category includes service industries offering a range of services. The scale and environmental impact of such activities require their separation from other land uses. These services include film processing, cleaning, motor vehicle and other repair services, and other servicing activities, including some construction activities.

UTE – Utilities/Communications

All forms of local, state, national and international communication, transportation and other utilities (for example, electricity, gas, water, sewerage, roads, parking and other transport or communications related activities) covering the public and private sectors.

VFA – Vacant Floor Area

This category accounts for vacant floor areas of buildings, including both non-residential and residential.



Subject	Proposed Scheme Amendment - Lot 4049 (No. 2) Bruce Street, Como		
Client	Amana Living Pty Ltd	Project No.	PTG/03598
Date	18 March 2026	Revision	C
Prepared by	CD/DR	Discipline	Transport Advisory
Reviewed by	SJL	Office	Perth

1 INTRODUCTION

1.1 Background

PTG Consulting Pty Ltd (PTG) has been commissioned by Amana Living Pty Ltd (“the Client”) to prepare a Technical Memorandum (TM) for a Scheme Amendment which proposes additional land uses at Lot 4049 (No. 2) Bruce Street, Como, within the City of South Perth (the “Site”). The Site currently operates as a retirement lifestyle village for over 55s.

1.2 Purpose

The purpose of this TM is to provide information in support of this rezoning request from a traffic and transport perspective.

1.3 Site Location

The Site is located at Lot 4049 (No. 2) Bruce Street, Como as shown in **Figure 1**. Currently, the Site comprises of the Collier Park Retirement Village, which includes a range of independent living units and a retirement village for people aged 55 and above. The Site is bounded by McNabb Loop to the East, Bruce Close to the South and Bruce Street and Morrison Street to the West.

Figure 1 - Aerial Image of the Site



Source: MetroMap (2026)



1.4 Context with Surrounds

In accordance with the *City of South Perth Local Planning Scheme No. 7 (LPS7)*, the Site is zoned 'Residential' with a density code assignment of 'R50', as shown in **Figure 2**. The Site is surrounded by 'private community purposes' to the north and east, 'residential' land uses to the west, and 'public purposes-high school' to the south.

Figure 2 - Zoning Map



LEGEND

REGION SCHEME RESERVES (MRS)

- | | |
|---------------------------------|---|
| Civic and cultural | Public purposes |
| Other regional roads | Public purposes - Car park |
| Parks and recreation | Public purposes - Commonwealth Government |
| Parks and recreation restricted | Public purposes - High school |
| Port installations | Public purposes - Hospital |
| Primary regional roads | Public purposes - Prison |
| Railways | Public purposes - Special uses |
| State forests | Public purposes - State Energy Commission |
| Waterways | Public purposes - Technical school |
| Water catchments | Public purposes - University |
| | Public purposes - Water Authority of WA |

OTHER CATEGORIES

- (see scheme text for additional information)
- Scheme Boundary
 - Local Government Boundary
 - A1 Additional Uses
 - ASR1 Additional Site Requirements
 - ACR1 Additional Centre Requirements
 - SCA1 Special Control Area - General
 - No Zone

LOCAL SCHEME RESERVES

- | | |
|-------------------------|---------------------------|
| Civic and Community | Public Open Space |
| Education | District Distributor Road |
| Government Services | Local Distributor Road |
| Infrastructure Services | Local Road |

LOCAL SCHEME ZONES

- | | |
|----------------------|----------------------------|
| Centre | Mixed Use |
| Local Centre | Private Community Purposes |
| Neighbourhood Centre | Residential |

Source: *City of South Perth Local Planning Scheme No. 7 (Map No 3 and 4)*

1.5 Existing Land Use

The Site is currently where the Collier Park Village is situated. It is a retirement village with the following on-site facilities:

- » 169 Independent Living Units (ILU);
- » Community Centre;
- » Communal Gardens; and
- » Residential Aged Care Facility (RAC).

The numbers above are based on the information provided by the Client.



2 DEVELOPMENT CONCEPT

The Client is exploring opportunities and concept designs for the Site, which seeks to elevate the existing retirement village into an integrated care community with the following additional land uses:

- » Independent Living Units (approximately 130);
- » Assisted Living Units (approximately 60);
- » Residential Aged Care units (Approximately 60);
- » Office (incidental to the residential aged care);
- » Recreational Facilities (Private);
- » Medical Centre; and
- » Day Hospital.

The Site is currently zoned as residential with 'Residential R-50'. The proposed scheme amendment does not propose any changes to the existing R50. The following sections will assess the potential impact of these changes by estimating the net trips added into the surrounding road network.



3 TRIP GENERATION ESTIMATES

3.1 Existing Land Use

The traffic generation rates used to estimate the traffic generated by the proposed development were obtained from the following sources:

- » Trip Generation and Parking Generation Surveys - Housing for Seniors - Data Report (RTA 2009); and
- » Trip Generation Manual 11th Edition, Institute of Transportation Engineers (ITE) distribution rates.

Table 1 shows the adopted trip generation and distribution rates for the existing land use and **Table 2** shows the estimated traffic generated by the Site.

Table 1 - Adopted Trip Generation and Distribution Rates

Land Use	Source	AM Peak		PM Peak	
		IN	OUT	IN	OUT
Senior Housing	NSW RTA	0.30 per dwelling		0.30 per dwelling	
		43%	57%	56%	44%

Table 2 - Trip Generation Estimates - Existing Land Use

Land Use	Yield	AM Peak		PM Peak	
		IN	OUT	IN	OUT
Senior Housing	169x Integrated Living Units	22	29	29	22
Total		+51		+51	

The Site is estimated to generate 51 vehicle trips during both the AM and PM peak hours.

3.2 Proposed Land Uses

Whilst the development concept for the Site is still being explored, in order to provide a robust assessment on the potential traffic impacts that the additional land uses would have on the surrounding road network, the following assumptions have been made:

Senior Housing (Independent Living Units)	130 units
Assisted Living	60 units
Nursing Home	30 beds
Recreational Facilities (Private)	200m ²
Hospital	2,000m ²
Medical Centre	3 consulting rooms
Office	incidental to the residential aged care*

*As the office is incidental to the residential aged care use, no additional trips are expected to be generated by this land use.



The traffic generation rates used to estimate the proposed traffic generated by the Site, was obtained from the following sources:

- » Trip Generation and Parking Generation Surveys - Housing for Seniors - Data Report (RTA 2009);
- » WAPC Transport Impact Assessment Guidelines: Volume 5; and
- » Trip Generation Manual 11th Edition, Institute of Transportation Engineers (ITE) distribution rates.

The adopted trip generation and distribution rates for the proposed land uses are summarised in **Table 3** while **Table 4** shows the estimated traffic generated by the Site.

Table 3 - Adopted Trip Generation and Distribution Rates

Land Use	Source	AM Peak		PM Peak	
		IN	OUT	IN	OUT
Senior Housing (Independent Living Units)	ITE 251	0.24 per dwelling		0.3 per dwelling	
		33%	67%	61%	39%
Assisted Living	ITE 254	0.18 per dwelling		0.24 per dwelling	
		60%	40%	39%	61%
Nursing Home	ITE 620	0.14 per bed		0.14 per bed	
		72%	28%	33%	67%
Recreation (private)	ITE 492	3.64 per 100m ² GFA		3.64 per 100m ² GFA	
		46%	54%	52%	48%
Hospital	ITE 610	0.80 per 100m ² GFA		0.91 per 100m ² GFA	
		63%	37%	39%	61%
Medical Centre	TfNSW Medical Centre Report	3.4 per consulting room		2.4 per consulting room	
		81%	19%	30%	70%



Table 4 – Trip Generation Estimates – Proposed Land Uses

Land Use	Yield	AM Peak		PM Peak	
		IN	OUT	IN	OUT
Senior Housing (Independent Living Units)	130 units	11	21	24	16
Assisted Living	60 units	7	5	6	9
Nursing Home	60 beds	7	3	3	6
Recreation (Private)	200m ²	1	1	1	1
Hospital*	2,000m ²	2	1	2	2
Medical Centre*	3 consulting rooms	2	1	1	1
Total		62		72	

*An 85% discount was considered for the trip generation estimates of each non-residential land uses since these added on-site facilities are anticipated to primarily serve the internal community.

With the proposed land uses, the Site is anticipated to generate at least 66 and 80 vehicle trips in the AM and PM peak periods, respectively. The net trip generation is presented in **Table 5**.

3.3 Net Trip Generation

Table 5 – Net Trip Generation

	AM Peak		PM Peak	
	IN	OUT	IN	OUT
Existing Land Use	22	29	29	22
	51		51	
Proposed Land Uses	30	32	37	35
	62		72	
Net Trips Added	8	3	8	13
	+11		+21	

The additional land uses as per the proposed scheme amendment is anticipated to generate 11 additional vehicle trips in the AM Peak and 21 additional vehicle trips in the PM peak.

Given the nature of the retirement village, a discounted rate was considered for the trip generation estimates of non-residential land uses since these proposed added on-site facilities are anticipated to primarily serve the internal community. Noting, that only a small proportion of trips are being generated by external members of the community visiting the Site to take advantage of the facilities. Additionally, many of the residents are unlikely to have private vehicles and would utilise alternative modes of transport.



3.4 Context with Surrounds

The following attractors and generators were identified within the immediate surrounds of the Site:

- » Preston Street Shopping Centre
- » Canning Bridge Train Station
- » Como Beach
- » Collier Park Golf Course and South Perth Tennis Centre
- » Public open spaces such as Neil McDougall Park and George Burnett Park

Major attractors and generators within the surrounding area of the Site are shown below in **Figure 3**.

Figure 3 - Surrounding Attractors and Generators



Source: Landgate (2025)

3.5 Traffic Distribution

The AM and PM peak of the Site is unlikely to align with the network peak periods of the surrounding road network. Considering that the anticipated demographic of the development will be seniors, who might no longer be working, the estimated trip distribution of the net added trips in the AM and PM peak periods is shown in **Figure 4**. The figure considers the major attractors and generators within the immediate surroundings of the Site.



Figure 4 - Assumed Distribution of Net Development Trips



In the figure above, it was assumed that vehicles will primarily utilise Canning Highway via Saunders Street or via Bruce Street to reach major attractors and generators surrounding the Site.

4 PUBLIC TRANSPORT ACCESS

4.1 Existing Public Transport Services

Bus service 34 runs along Morisson Street and Bruce Street directly in front of the Site and travels between the Perth Bus port and Cannington Station, as shown in **Figure 5**. A breakdown of the service frequency is summarised in **Table 6**.

Figure 5 - Existing Bus Routes and Stops



Source: Transperth (2026)

Table 6 - Bus Service Routes and Frequencies

Bus Route	Route Description	Service Frequencies		
		Weekdays	Saturdays	Sundays & Public Holidays
34	Perth Bus Port to Cannington Train Station	15 minutes	30 minutes	30-60 minutes

Access to the and from the Site via public transport can generally be considered good. Visitors and some residents may make use of the nearby public transport services at the Site. Noting, that given the nature of the retirement village, many residents are unlikely to have private vehicles and would rely on alternative modes of transport.



5 SUMMARY AND CONCLUSION

PTG Consulting has undertaken a traffic and transport review of the proposed for a Scheme Amendment which proposes additional land uses at Lot 4049 (No. 2) Bruce Street, Como, within the City of South Perth, WA (the "Site"), with the following conclusions:

- > Currently, the Site comprises of the Collier Park Retirement Village, which provides respite care and a retirement village with several independent living units.
- > The Scheme Amendment proposes the following additional land uses are being explored by the Client at the Site:
 - o Independent Living Units (approximately 130);
 - o Assisted Living Units (approximately 60);
 - o Residential Aged Care units (Approximately 60);
 - o Office (incidental to the residential aged care);
 - o Recreational Facilities (Private);
 - o Medical Centre; and
 - o Day Hospital.
- > The existing development land use generates 51 vehicle trips each during both the AM and PM peak hours.
- > The proposed additional land uses are estimated to generate 62 vehicle trips in the AM Peak and 72 vehicle trips in the PM Peaks.
- > The net trips added are estimated at 11 vehicle trips in the AM Peak and 21 vehicle trips in the PM Peak. These numbers can be considered to have a moderate impact on traffic along the surrounding road network.
- > As such, the proposed scheme amendment is unlikely to have any significant impact on the surrounding road network or local amenity.

City of South Perth Local Planning Strategy – Summary of Actions

4.1 – Population and Housing Actions

NO.	STRATEGY	ACTION	DELIVERY TIMEFRAME	STATUS	COMMENTS
4.1.1	Provide opportunities to accommodate a growing population in a consolidated form by adopting a 'managed growth strategy' that ensures the majority of future growth is accommodated within and around activity centres and along urban corridors.	(a) Adopt and implement the South Perth Activity Centre Plan to accommodate forecast population growth for the activity centre. Due to the dynamic nature of these growth factors, the City shall review its forecasts in the implementation of the Activity Centre Plan, at intervals of no more than five years.	Short	Complete	The City's South Perth Activity Centre Plan (SPACP) was adopted by the WAPC in 2021. Forecasts are undertaken as required by the action.
		(b) Undertake periodic review of the South Perth Activity Centre Plan to ensure that it is responsive to population growth forecasts and changing demographic profiles. Due to the dynamic nature of these growth factors, the City shall review its dwelling infill and other population growth factor forecasts in the implementation of the Activity Centre Plan, at intervals of no more than five years.	On-going	On-going	The City has reviewed the dwelling infill rates and population forecasts.
		(c) Continue to implement the Canning Bridge Activity Centre Plan.	Short	On-going	The Canning Bridge Activity Centre Plan (CBACP) continues to be implemented for any applicable development.
		(d) Undertake periodic review of the Canning Bridge Activity Centre Plan, in conjunction with the City of Melville to ensure that it is responsive to population growth forecasts and changing demographic profiles. Due to the dynamic nature of these growth factors, the City shall progress towards its infill targets and other population growth factor forecasts in the implementation of the Activity Centre Plan, at intervals of no more than five years.	On-going	In progress	<p>The CBACP was endorsed by the WAPC on 18 April 2016. It applies to the Canning Bridge Activity Centre which covers areas within both the City of South Perth and the City of Melville.</p> <p>Under the <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> (the Regulations), structure plans have effect for a period of 10 years from the day on which the Western Australian Planning Commission (WAPC) approves the plan. As such, the CBACP was due to expire on 18 April 2026.</p> <p>At its 22 October 2024 Ordinary Meeting, Council resolved to request the Chief Executive Officer apply to the WAPC to obtain an extension to the period of approval of the CBACP for a period of 10 years.</p> <p>The City submitted the formal request to extend the approval of the CBACP on 30 October 2024. The WAPC has granted a one-year extension, with a view to extend following a decision on the City of Melville portion of the CBACP.</p> <p>The City is progressing the creation of the new CBACP in accordance with Department of Planning, Lands and Heritage (DPLH) advice and collects data as to dwelling infill occurring.</p>
		(e) Progress planning for the Bentley/Curtin Specialised Activity Centre, including providing new dwellings within the area bound by Hayman Road, Kent Street, George Street and Baron-Hay Court (identified as 'North West Science and Residential' and 'Technology Park West' in the Bentley/Curtin Specialised Activity Centre Plan) and in Karawara forming part of the activity centre between Kent Street and Walanna Drive. Planning for this activity centre is to provide for:	Medium	In progress	<p>The City has been liaising with Development WA (DWA) as the majority landholder in the Bentley/Curtin Specialised Activity Centre (Tech Park) area and their appointed planning consultants for the preparation of a Precinct Structure Plan (PSP) for Tech Park.</p> <p>The draft PSP was lodged in March 2026.</p> <p>The PSP is currently being advertised (April 2026) and a report will be prepared to Council with a recommendation for the WAPC, who will determine the PSP.</p> <ul style="list-style-type: none"> - A mix of higher density dwellings and residential accommodation in a range of built forms and typologies;

City of South Perth Local Planning Strategy – Summary of Actions

NO.	STRATEGY	ACTION	DELIVERY TIMEFRAME	STATUS	COMMENTS
		<ul style="list-style-type: none"> - A community of residential and non-residential land use that supports the vision for the specialised activity centre as being a hub of learning, employment and technology. <p>It is estimated that achieving a gross density of 25 dwellings per gross hectare, will require approximately 755 new dwellings. The specific density of this area will be determined by the future investigations undertaken.</p>			
		<p>(f) Adopt Scheme provisions and include those provisions in a new Local Planning Scheme that enable medium/high density development for the area along Canning Highway Urban Corridor identified as Place 1 and Place 2 in the Canning Highway Study. The Scheme provisions are to ensure:</p> <ul style="list-style-type: none"> - Development reinforces the areas role as an ‘urban corridor’ served by high-frequency public transport at a density commensurate with the principles for transit-oriented development outlined in Development Control Policy 1.6 – Planning to Support Transit Use and Transit Oriented Development; - Provides an appropriate transition between medium/high density development along the urban corridor and the surrounding single residential neighbourhoods; and, - Notwithstanding the above, proper regard is given (so far as practicable) to: <ul style="list-style-type: none"> - Minimising congestion of local traffic; - The operational efficiency of the regional road network, recognising the varied movement functions of intersections and segments of Canning Highway; - Minimising overshadowing of adjacent residential properties; and - Ensuring that any new developments have adequate on-site car parking facilities, so that demand for or use of street parking is minimised. 	Short	Complete	<p>Local Planning Scheme No. 7 (LPS 7) was gazetted in March 2024 including the following relevant provisions and areas relating to Place 1 and Place 2 in the Canning Highway Study.</p> <p><i>ASR10 – Canning Highway Places 1 & 2</i> (Pages 45 and 46)</p> <p>Includes the following applicable provisions:</p> <ul style="list-style-type: none"> • Mix of Residential and Mixed-Use zones with an applicable R-Code between R50 to R-AC3 to form a transit-oriented corridor featuring a mix of uses, heights and built forms. • Applicable density coding has been staggered with the highest coding adjoining Canning Hwy (R-AC3) and the lower coding (R50 – R80) next to existing low-density neighbourhoods (R15 – R30). This design provides a transition between the medium-high density development along Canning Highway and the low-density, one/two storey neighbourhoods beyond. • Development is sought to seek primary vehicle access from a public road which is not Canning Highway, reducing traffic congestion, road efficiency, and safety. • Overshadowing has been considered in the staggered design of the applicable coding and where possible, large differences in potential development height have been minimised. • Parking requirements have been maintained in line with R-Code and City standards ensuring suitable on-site parking facilities and access to public transport.
		<p>(g) Continue progressing planning investigations for land along the remainder of the Canning Highway Urban Corridor identified as Places 3, 4 and 5 in the Canning Highway Study. The principles of these investigations shall be the same as those defined in 4.1.1(f) above, subject to the maximum densities indicated in the Strategic Plan map set out at section 6.0. Implement the outcomes of the planning investigations via Scheme provisions in a new Local Planning Scheme.</p>	Short	Complete	<p>Planning investigations for this area have been undertaken and LPS 7 contains the following provisions and areas relating to Places 3, 4 and 5 in the Canning Highway Study</p> <p><i>ASR11 – Lots 6-17, 19-30, 105 & 7570 Canning Highway, South Perth</i> (Page 46)</p> <p><i>ASR14 – Land fronting Canning Highway that is north of Cale Street, Como other than land which is subject to Special Control Area 1</i> (Page 53)</p> <ul style="list-style-type: none"> • The above follow the same general applicable provisions and design qualities as noted in the above text for 4.1.1 (f). • The applicable density coding and provisions for land within Places 3, 4 and 5 noted in Strategic Planning Map (Section 6.0) has been followed through within the implementation of LPS 7.

City of South Perth Local Planning Strategy – Summary of Actions

NO.	STRATEGY	ACTION	DELIVERY TIMEFRAME	STATUS	COMMENTS
		<p>(h) Undertake planning investigations for land:</p> <ul style="list-style-type: none"> - Within 100m of Manning Road between Ley Street and Challenger Avenue to the locality north of Manning Road; - Within 200m of Manning Road between Ley Street and Challenger Avenue to the locality south of Manning Road; and - Adjacent to the urban corridor along Henley Street and Canavan Crescent between Ley Street and Manning Road, Como. <p>These investigations are to identify opportunities for medium density residential development of at least a minimum of R30 that reinforce the role of these roads as ‘urban corridors’ at a density commensurate with the principles for transit oriented development outlined in Development Control Policy 1.6 – Planning to Support Transit Use and Transit Oriented Development; which is to achieve a density of 25 dwellings per gross hectare across the investigation area(s).</p> <p>This represents an increase of approximately 226 additional dwellings for Manning Road and 197 additional dwellings for Henley Street/Canavan Crescent. Implement the outcomes of the planning investigations via Scheme provisions in a new Local Planning Scheme.</p>	Short	Complete	<p>Planning investigations for this area have been undertaken, and LPS 7 includes the following provisions:</p> <p>Areas directly north (100m) and south (200m) of Manning Road between Ley Street and Challenger Avenue.</p> <ul style="list-style-type: none"> • The subject areas noted were selected for increases in density coding between R30 to R60 (up from the previous R20 coding in TPS6), except for the corner site on Ley and Manning, which is given a coding of R160. • The staggered nature of the chosen density coding provides a transition from the R60 areas adjoining Manning Road and the R30 areas further in the neighbourhood. • The noted medium density codes have been guided by the principles of transit-oriented development and are supported by high-frequency transport options along Manning Road and within the suburbs of Como and Manning. <p>Henley Street/Canavan Crescent Urban Corridor between Ley Street and Manning Road.</p> <ul style="list-style-type: none"> • The land within the subject urban corridor has been increased in density from R20 in TPS6 to R30 in LPS7.
		<p>(i) Implement scheme amendment(s) for the area known as Waterford Triangle to redevelop the area at a medium density of a minimum of R60, which is expected to provide for up to 150 additional dwellings in this area.</p>	Short	Complete	<p>Scheme Amendment No. 59 to the City’s Town Planning Scheme No. 6 (TPS 6), was gazetted on 17 March 2020. This amendment changed the density for the ‘Waterford Triangle’ area from R20 to R60. In addition to the change in density, additional site requirements were introduced for the ‘Waterford Triangle’ to minimise additional crossovers to Manning Road from increased dwellings in this area. This amendment was carried over to LPS7.</p>
		<p>(j) Prepare planning provisions for the Angelo Street neighbourhood centre and the surrounding 200m catchment area to attempt to accommodate 25 dwellings per gross hectare in accordance with the recommendations of State Planning Policy 4.2 – Activity Centres for Perth and Peel. This plan shall examine the potential for an increase in residential density to a minimum of R30 for residential zoned properties within a 200m walkable catchment of the centre. Implement the plan by including key development provisions in a new Local Planning Scheme. It is estimated that to attempt to achieve a density of 25 dwellings per gross hectare will require approximately 359 dwellings to be added to the neighbourhood centre and catchment.</p>	Short	Complete	<p>LPS 7 has incorporated increases in density to the residential area surrounding the Angelo Street Neighbourhood Centre.</p> <p>The increases in density introduced by LPS 7 extend beyond a minimum of R30, and a significant area surrounding the Angelo Street Neighbourhood Centre has seen an increase in density to R60, including property which directly fronts Angelo Street, and directly abuts the Neighbourhood Centre.</p>
		<p>(k) Prepare planning provisions for the Preston Street neighbourhood centre and the surrounding 200m catchment area to accommodate 25 dwellings per gross hectare in accordance with the recommendations of State Planning Policy 4.2 – Activity Centres for Perth and Peel. This plan shall examine the potential for an increase</p>	Short	Complete	<p>LPS 7 has incorporated increases in density to the residential area surrounding the Preston Street Neighbourhood Centre.</p> <p>The increases in density introduced by LPS 7 are most intensive immediately abutting the neighbourhood centre, ranging from R80 to R100. In addition,</p>

City of South Perth Local Planning Strategy – Summary of Actions

NO.	STRATEGY	ACTION	DELIVERY TIMEFRAME	STATUS	COMMENTS
		in residential density to a minimum of R50 for residential zoned properties within a 200m walkable catchment of the centre. Implement the plan by including key development provisions in a new Local Planning Scheme. It is estimated that achieving a density of 25 dwellings per gross hectare will require approximately 222 dwellings to be added to the neighbourhood centre and catchment.			residential density has been increased to R60 for land on portions of Labouchere Road and Ednah Street that face the Neighbourhood Centre.
		(l) As part of the preparation of a new Local Planning Scheme, adopt Scheme provisions that allow for medium density residential development (at least R30) on land within the surrounding context of the Welwyn Avenue (Manning Hub) neighbourhood centre. It is estimated that this action will result in approximately 78 additional dwellings.	Short	Complete	LPS 7 introduced changes to the density of the land immediately surrounding the Manning Hub from R20 to R30.
		(m) Ensure an appropriately managed built-form transition is provided between high-medium density and lower density areas to address the potential impacts of increased density of existing buildings/streetscapes.	Short-medium	Complete	As part of the development of LPS 7, studies into transition areas were conducted to ensure compatibility between areas of differing density. The findings informed the design of LPS 7 Scheme Maps where the density coding has been staggered to ensure appropriate transitions in density. For example, Hensman Street, which connects Canning Hwy to suburban South Perth, sees density coding gradually fall from R80-R50-R25-R15 across its length.
		(n) Prior to the implementation of any actions that result in a change to density codings, an analysis of streetscape, character and planning considerations is undertaken in each area to determine the appropriateness of any future density code.	Short	Complete	An analysis was undertaken as a component of the development of LPS 7, that considered streetscape, character, and relevant planning considerations. Proposed new density codes were assessed in each area to determine potential new dwelling yield, which informed the final density implemented through LPS 7.
4.1.2	Support actions that promote a diversity of housing choice, including housing accessibility and affordability measures, as well as opportunities for existing populations to 'age in place'.	(a) Undertake a progressive review of the dual density coding system with the intent to remove dual density coding where appropriate. For any remaining dual codes, support development at the higher code based upon criteria relating to the following matters: <ul style="list-style-type: none"> - Protection of mature vegetation and trees; - Increased amounts of open space and space between buildings; - Higher levels of environmentally sensitive design including how the development improves the management of waste, water and energy use; - Providing for the under representation of one and two bedroom dwellings in a mix of forms (apartments, terraces, etc.); - Providing opportunities for the City's growing number of older residents to age-in-place; and, - Responding to existing built-form, local character or planning considerations." 	Short	Complete	Through the development of LPS 7 the dual density coding system was reviewed, and all dual density codes were ultimately removed. This action was supported by the WAPC as dual coded land is no longer supported by the WAPC in new local planning schemes.
		(b) Include provisions within the South Perth Activity Centre Plan that promote dwelling diversity, affordability and provide for universally-accessible dwellings. Monitor the implementation of the Canning	Short-medium	In Progress	The SPACP includes dwelling diversity requirements - 20% single bed and 10% 3+ bed dwellings where a development contains 20 or more dwellings. Furthermore, various built forms and typologies are permitted within the SPACP. Affordability and accessibility provisions are not included in the SPACP as these

City of South Perth Local Planning Strategy – Summary of Actions

NO.	STRATEGY	ACTION	DELIVERY TIMEFRAME	STATUS	COMMENTS
		Bridge Activity Centre Plan to ensure that dwelling diversity and accessible dwellings are being provided.			are contained within the Residential Design Codes Volume 2 – Elements 4.8 and 4.9). Since its adoption in 2016, a range of dwelling typologies have been approved within the CBACP area. The City will review approved development and dwelling typologies as part the substantive review of the CPACP being undertaken.
		(c) Review the coding of residential properties throughout the City to resolve any coding anomalies and ensure diversity of housing choice. Maximum heights to respond to existing built form, local character or planning considerations. Implement the outcomes of this review into a new Local Planning Scheme.	Short	Complete	The coding of residential land was reviewed in the development of LPS 7, and any coding anomalies were rectified. Where relevant, changes in density coding responded to the existing built form.
		(d) Include provisions in a new local planning framework that ensures that development within each managed growth area provides diverse, accessible and affordable housing in a variety of typologies.	Short-medium	Complete	LPS 7 includes: <ul style="list-style-type: none"> The designation of a wide variety of density codes within the growth areas (ranging from R30 to R-160) assists in supporting a diverse range of housing typologies. The Residential Design Codes to be read as part of the Scheme. For developments and locations where the Residential Design Codes Volume 2 applies (Multiple Dwellings R40 and above), measures to support dwelling diversity, accessibility and affordability are applicable.
		(e) Include provisions in the next local planning scheme that provide a framework for the consideration of proposals involving a range of accommodation types, such as student, aged and independent living accommodation.	Short	Complete	LPS 7 has included under Table 1, different accommodation land use types and associated land use permissibility, including: <ul style="list-style-type: none"> Independent Living Complex Residential Aged Care Facility Unhosted Short Term Rental Accommodation Hosted Short Term Rental Accommodation In addition, Student Accommodation Facility has been defined and included as a land use under ASR 2, which is the land subject to the SPACP.

4.2 – Activity Centres and Employment Actions

NO.	STRATEGY	ACTION	DELIVERY TIMEFRAME	STATUS	COMMENTS
4.2.1	Ensure each of the City's activity centres achieve an appropriate mix of activity, employment, recreational, civic and cultural, and entertainment uses as well as increased levels of residential population to support the ongoing viability and function of each centre. The planning framework is to ensure	(a) Adopt, implement, monitor and review the South Perth Activity Centre Plan. The South Perth Activity Centre Plan should support a growing inner-city population, provide for the expansion of community infrastructure and leverage the centres position as a tourist destination and boutique business location. Over time this will form the basis for the expansion of commercial and employment developments, connectivity improvements and an enhanced public realm. The Activity Centre Plan aims to provide: <ul style="list-style-type: none"> A robust planning framework that reflects the centres role as an inner city activity centre; A framework to manage development that accommodates forecast and required population and activity growth; 	Short	Complete	The SPACP was adopted in December 2021 and has seen ongoing implementation and monitoring.

City of South Perth Local Planning Strategy – Summary of Actions

NO.	STRATEGY	ACTION	DELIVERY TIMEFRAME	STATUS	COMMENTS
	sufficient non-residential floor space to meet forecast demand can be provided in each centre.	<ul style="list-style-type: none"> - Guidance to improve movement and connectivity within and around the centre; and - Guidance to improve streetscapes and public open space within the centre. 			
		(b) Implement projects to improve the public realm of the South Perth Activity Centre.	Short	On-going	<p>Public realm improvements are as per the capital works program in the annual adopted budget.</p> <p>Notable improvements to date include:</p> <ul style="list-style-type: none"> • Extensive public realm works surrounding the Civic Heart Development. • Redevelopment of South Perth Foreshore surrounding ferry terminal and Mends Street.
		(c) Undertake a review of the Canning Bridge Activity Centre Plan to ensure the provision of activity generating land use and employment opportunities reflects forecast future demand."	Short	In Progress	<p>The CBACP was endorsed by the WAPC on 18 April 2016. It applies to the Canning Bridge Activity Centre which covers areas within both the City of South Perth and the City of Melville.</p> <p>Under the <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> (the Regulations), structure plans have effect for a period of 10 years from the day on which the Western Australian Planning Commission (WAPC) approves the plan. As such, the CBACP was due to expire on 18 April 2026.</p> <p>At its 22 October 2024 Ordinary Meeting, Council resolved to request the Chief Executive Officer apply to the WAPC to obtain an extension to the period of approval of the CBACP for a period of 10 years.</p> <p>The City submitted the formal request to extend the approval of the CBACP on 30 October 2024. The WAPC has granted a one-year extension, with a view to extend following a decision on the City of Melville portion of the CBACP.</p> <p>The City is progressing the creation of the new CBACP in accordance with Department of Planning, Lands and Heritage (DPLH) advice and collects data as to dwelling infill occurring.</p>
		(d) Undertake planning investigations for the Angelo Street, Preston Street and Karawara (Waterford Plaza) neighbourhood centres that identifies opportunities for new non-residential floor space to meet forecast future demand. Implement any changes to development requirements into a new Local Planning Scheme.	Short	Complete	Through the development of LPS 7, opportunities for new non-residential floor space were reviewed. As a result, LPS 7 introduced greater height for the neighbourhood centres, which allows for additional floorspace.
4.2.2	Support long-term planning for the Bentley/Curtin Specialised Activity Centre with a focus of providing opportunities for employment in learning and technology industries.	(a) Progress planning for the areas of the Bentley/Curtin Specialised Activity Centre that fall within the City of South Perth, that provides for a mix of land use aimed at providing employment in conjunction with higher density residential development.	Medium	In Progress	<p>The City has been liaising with Development WA (DWA) as the majority landholder in the Bentley/Curtin Specialised Activity Centre (Tech Park) area and their appointed planning consultants for the preparation of a Precinct Structure Plan (PSP) for Tech Park.</p> <p>The draft PSP was lodged in March 2026.</p> <p>The PSP is currently being advertised (April 2026) and a report will be prepared to Council with a recommendation for the WAPC, who will determine the PSP.</p>
4.2.3	Support economic and employment growth in areas well served by transport infrastructure that supports and	(a) Ensure the Local Planning Scheme provides for more contemporary, higher quality non-residential floor space at key nodes/intersections along urban corridors such as Canning Highway and Manning Road.	Short	Complete	Opportunities for non-residential/mixed use development along urban corridors was reviewed and implemented as part of LPS 7. Various groupings of Mixed-Use zones along Canning Highway and Manning Road were expanded in size and increased in density coding as part of LPS 7.

City of South Perth Local Planning Strategy – Summary of Actions

NO.	STRATEGY	ACTION	DELIVERY TIMEFRAME	STATUS	COMMENTS
	complements the function of the activity centres.				
4.2.4	Ensure the City's planning controls support and promote a diversity of activity (retail, entertainment, civic and others) in appropriate locations.	(a) Investigate changes to the City's planning framework to encourage a diversity of land use in the existing 'Mixed Use' and 'Local Commercial' zones.	Short-medium	Complete	Land use permissibility was investigated for the 'Mixed Use' and 'Local Commercial' (now 'Local Centre' and 'Neighbourhood Centre') zones through the development of LPS 7. Table 4 – Zoning Table in LPS 7 outlines the broad potential land uses that can be contemplated in these zones. Land use permissibility was modified to provide for additional land uses to be considered for approval.
		(b) Investigate methods to make obtaining planning approval for retail and employment uses within activity centres more straightforward.	Short-medium	Complete	The City has reviewed its local planning policies to provide clearer guidance on acceptable development standards. As part of the development and adoption of the SPACP and LPS 7, the land use permissibility for commercial uses was updated and expanded for additional land uses to be considered for approval. The City has reviewed its internal processes to streamline the assessment and determination of applications. Council has also updated its delegations related to Local Planning Scheme No. 7 to provide clear determination requirements.
		(c) Review the City's Public Places and Local Government Property Local Law 2011 to encourage greater use of public places that encourage place activation, promote economic activity and contribute to the vibrancy.	Short-medium	Complete	The City's Public Places and Local Government Property Local Law 2011 was reviewed in 2021. Due to changes to the review timeframes set in the <i>Local Government Act 1995</i> , it is due for further review in 2036.
		(d) Investigate opportunities/locations for the provision of additional supermarket floor space in shops generally north/west of Canning Highway. Ensure a new local planning scheme enables the development of this floor space at the locations identified.	Short-medium	Complete	Supermarket is a use which is defined as 'Shop' under LPS 7. All 'Mixed Use', 'Local Centre' and 'Neighbourhood Centre' zones have 'Shop' as a 'P' use, meaning that the use is permitted if it complies with all relevant development standards and requirements of the Scheme.
		(e) Include provisions in the next local planning scheme that provide a framework for the consideration of proposals involving facilities of community and civic benefit/need, including by not limited to aged care facilities, hospitals, cultural facilities and child day-care centres/kindergartens	Short-medium	Complete	Uses of 'community benefit' were considered in the formation of LPS 7. Specific land uses of 'Child care premises', 'Civic use', 'Hospital', 'Residential aged care facility', 'Family day care', and 'Educational establishment' were included in LPS 7 with associated land use permissibility.

4.3 – Transport and Access Actions

NO.	STRATEGY	ACTION	DELIVERY TIMEFRAME	STATUS	COMMENTS
4.3.1	Align transport strategies with strategies to manage the City's growing population.	(a) Prepare and adopt a 'Integrated Transport Plan' that unifies the local and regional transport objectives.	Short-medium	Complete	The Integrated Transport Plan was endorsed by Council on 28 September 2021.
		(b) Implement actions that distribute population growth within and around activity centres and along urban corridors as specified in the strategies of section 4.1 – Population and Housing.	Short-medium	Complete	Areas designated for higher density (and therefore population growth) around activity centres and along urban corridors were included in the formation of LPS 7.
		(c) Ensure that actions relating to the Canning Highway and Manning Road urban corridors specified in section 4.1 appropriately consider and account for land reserved for future road widening to assist in improving the transport functionality of each road	Short-medium	Complete	Mapping within LPS 7 includes reserved land for future Canning Hwy and Manning Road widening consistent with the Metropolitan Region Scheme. Provisions included in areas such as Canning Highway Places 1 & 2 and Waterford Triangle seek to utilise ROW and alternative access roads in lieu of regional roads.

City of South Perth Local Planning Strategy – Summary of Actions

NO.	STRATEGY	ACTION	DELIVERY TIMEFRAME	STATUS	COMMENTS
4.3.2	Manage and plan the road network to reduce congestion.	(a) Ensure strategies that accommodate growth adjacent to the regional road network are supported by access strategies that rationalise direct access to these roads.	Short-medium	Complete	Relevant urban growth areas, such as Canning Highway Places 1 & 2 and Waterford Triangle, contain provisions to ensure all development seeks access from a street that is not Canning Highway/Manning Road where possible. The Residential Design Codes provides access considerations based on road hierarchy.
4.3.3	Develop a comprehensive parking system that considers demand, supply and management of parking.	(a) Develop a 'Integrated Transport Plan' that considers measures to better manage parking supply and demand within new developments	Short-medium	Complete	Integrated Transport Plan was endorsed by Council on 28 September 2021. The Plan reviews the existing parking supply and provides analysis and opportunities for parking management and supply levels supported by alternative transport options.
		(b) Establish appropriate vehicle parking controls for land within activity centres in accordance with the Department of Transport's Parking Guidelines for Activity Centres. This is to be undertaken as part of the actions relating to planning for activity centres specified in sections 4.1 and 4.2.	Short-medium	Complete	Council adopted Local Planning Policy 2.3 - Non-Residential Parking in May 2024 providing vehicle parking controls for non-residential parking. The parking provisions contained within the CBACP and SPACP were carried over with the adoption of LPS 7. Residential parking provisions within Activity Centres, where not stated in a related Activity Centre Plan, are subject to the provisions of the Residential Design Codes - Volume 2.
		(c) Development and/or review Parking Management Plans (or equivalent) for each of the managed growth areas outlined in Strategy 4.1.1 as necessary.	On-going	In Progress	The City is currently preparing a Parking Plan for the City, which builds from the key findings and recommendations of the Parking Strategy completed in 2016. The Parking Plan is a whole of City document, which identifies actions specific to the managed growth areas identified.
4.3.4	Achieve a progressive increase in the mode-share of active transport (walking, bicycle, public transport) options over other transport modes as a means of reducing pressure on the road network.	(a) Advocate for the expansion of Perth's ferry system to serve new locations accessible from South Perth, such as Burswood and the University of Western Australia/QEII Medical Centre.	On-going	Complete	Opportunities for ferry expansion were analysed and noted within the Integrated Transport Plan 2021. Initial proposals for ferry expansion to Applecross and UWA have commenced the consultation and assessment process by the State Government (October 2025), with plans to expand to Como within the coming years.
		(b) Advocate for a heavy rail station serving the South Perth Activity Centre.	On-going	Complete	The City of South Perth Advocacy Strategy 2025-2029 includes improved integrated transport networks throughout the City.
		(c) Advocate for the development of high quality pedestrian and cycle infrastructure as part of any changes to the Canning Highway urban corridor.	On-going	Complete	Opportunities for pedestrian infrastructure expansion and upgrades were analysed and noted within the Integrated Transport Plan 2021. Several actionable projects were noted as opportunities for the City, many in collaboration with State Government, including data collection programs, general upgrades, and Safe Active Streets.
		(d) Investigate and implement a system of best-practice provision of cycling infrastructure, parking and end-of-trip facilities within activity centre plans, the Scheme and applicable policies.	On-going	Complete	Opportunities for cycling infrastructure expansion and upgrades were analysed and noted within the Integrated Transport Plan 2021. In particular, advocating for State Government backing for major projects such as interconnected cycle network and wider audits to guide decision making. In May 2024, Council adopted Local Planning Policy – Non-residential Parking which includes requirements for end-of-trip facilities .
		(e) Implement the City of South Perth & Town of Victoria Park Joint Bike Plan 2018.	Short-long	In Progress	The City is continuing to implement the actions outlined in the Joint Bike Plan 2018. Some of the higher priority actions have been completed, while other lower priority actions and projects require funding.

City of South Perth Local Planning Strategy – Summary of Actions

NO.	STRATEGY	ACTION	DELIVERY TIMEFRAME	STATUS	COMMENTS
		(f) Advocate for an expansion/review of the bus network to more directly and efficiently connect prominent activity centres.	On-going	Complete	Opportunities for bus network expansion and upgrades were analysed and noted within the Integrated Transport Plan 2021. Given the Transperth bus network is governed by the Public Transport Authority and Department of Transport, many of the actions noted involved advocacy for improved integration, reconfiguring routes, and a potential Central Area Transit shuttle bus connecting Activity Centres to the Perth CBD.
4.3.5	Adapt planning controls to respond to emerging technologies, such as electric and automated vehicles, vehicle and bicycle sharing platforms and trends in people working from home.	(a) Develop a 'Integrated Transport Plan' that investigates planning controls aimed at facilitating the adoption of emerging transport technologies.	Short-medium	Complete	Opportunities for emerging transport technology were analysed and noted within the Integrated Transport Plan 2021. Some noted opportunities included; SMART road monitoring technologies, personal mobility devices (e-bike, e-scooter etc), and electric vehicle and ride-share infrastructure.

4.4 – Environment and Sustainability Actions

NO.	STRATEGY	ACTION	DELIVERY TIMEFRAME	STATUS	COMMENTS
4.4.1	Achieve an increase in the City's tree canopy cover on private land.	(a) Review local planning policy P350.05 Trees on Development Sites and Street Verges to ensure retention and/or replacement of mature vegetation on development sites and to support actions outlined in the City's Urban Forest Strategy including: <ul style="list-style-type: none"> - A 25% increase in the number of trees on the 'Significant Tree Register'; and, - Ensure private development contributes towards the goal of planting 7,500 trees within the City. 	On-going	Complete	As part of the development of Local Planning Scheme No. 7, further analysis into supporting tree canopy coverage on private and City land was explored. Provisions related to the significant tree register and tree protection were removed prior to gazettal of LPS 7 by the Minister for Planning. Local planning policy P350.05 Trees on Development Sites and Street Verges was reviewed and revoked. Council adopted Local Planning Policy 3.2 – Tree Retention was adopted in August 2025, which seeks to encourage and facilitate the protection of trees and to maintain and enhance tree canopy. Council adopted a revised Policy P210 - Street Trees and Verges in April 2025. Between 2021 and 2024, 10,078 35L trees have been planted in the City's parks and streets.
		(b) Develop additional measures to encourage and incentivise the retention and/or replacement of established trees and vegetation on development sites for inclusion in the abovementioned policy and/or the new Local Planning Scheme.	On-going	Complete	Local planning policy P350.05 Trees on Development Sites and Street Verges was reviewed and revoked. Council adopted Local Planning Policy 3.2 – Tree Retention was adopted in August 2025, which seeks to encourage and facilitate the protection of trees and to maintain and enhance tree canopy.
4.4.2	Support the development of buildings with higher standards of environmental sustainability.	(a) Review the split-coding system to ensure matters such as waste, water and energy management are key considerations in assessing development/subdivision subject to a dual density code.	Short-medium	Complete	Through the development of LPS 7 the dual density coding system was reviewed, and all dual density codes were ultimately removed. This action was supported by the WAPC as dual coded land is now no longer being incorporated into new local planning schemes.
		(b) Develop and implement measures which facilitate/support buildings with a higher environmental rating, though activity centre plans, the Scheme and local planning policies.	Short-medium	Complete	Following Updates to the Building Code (in 2025) and R-Codes Volume 2 (in 2024), the requirements for building environmental ratings/efficiency were increased and are applicable State-wide, removing the need for a local planning response.

City of South Perth Local Planning Strategy – Summary of Actions

NO.	STRATEGY	ACTION	DELIVERY TIMEFRAME	STATUS	COMMENTS
4.4.3	Ensure that environmental externalities impacting upon development are appropriately managed.	(a) Develop appropriate provisions through the Scheme and/ or policies to ensure development allows for the impact of flood risk, high water tables and bushfire risk. Adopt provisions that consider/promote water-sensitive urban design principles, the protection of water resources, waterways and foreshore areas.	Medium	Complete	LPS 7 incorporated additional requirements within Table 7 ensuring development standards within the City minimise flood risk impacts through floor level heights, particularly for public buildings. Furthermore, CBACP, SPACP, Design Review Panel and R-Codes Volume 2 all include provisions to encourage water-sensitive and water management conservation. Bushfire risk management is supported by State Planning Policy 3.7 - Bushfire and deemed provisions are applicable for designated bushfire prone areas.
4.4.4	Integrate waste management considerations into the planning framework.	(a) Develop a waste management local planning policy that reflects the principles of any adopted waste and resources management plan of the City and outlines how waste should be managed in new development.	Medium	Complete	Council adopted Local Planning Policy 3.1- Waste Management in February 2025.

4.5 – Heritage, Character and Design Actions

NO.	STRATEGY	ACTION	DELIVERY TIMEFRAME	STATUS	COMMENTS
4.5.1	Build on the Design WA policy of the State Government and pursue a policy framework that puts a high emphasis on design quality.	(a) Embed the principles of State Planning Policy 7 – Design of the Built Environment within: - The City’s Design Review Panel process; and - The review and implementation of any activity centre plan, the Scheme and local planning policies.	Short	Complete	The City’s Design Review Panel is consistent with the requirements of State Planning Policy 7.0. Council adopted Local Planning Policy 6.2 - Design Review Panels (most recently updated Feb 2026). Development proposals within activity centre plans are assessed against the 10 design principles as part of this process. The review of future planning frameworks will consider the requirements of State Planning Policy 7.0.
		(b) Develop a suite of local planning policies that consider the design quality of new development at lower and medium density codes, having regard to elements such as neighbourhood context and character, scale, landscape design, sustainability, occupant amenity, safety, aesthetics and dwelling diversity.	Short	Complete	Council adopted Local Planning Policy 1.1 - Residential Development in May 2024 (updated August 2025) which augments the Residential Design Codes to provide context specific guidance on residential built form with particular focus on character, amenity and safety.
4.5.2	Ensure the City’s planning framework clearly separates areas considered to be of heritage significance and those with a good sense of place or streetscape character.	(a) Review of the City’s Local Heritage Inventory in accordance with the Heritage Act 2018.	Short	Complete	Local Heritage Survey was adopted June 2025 in accordance with the requirements of the <i>Heritage Act 2018</i> .
		(b) Complete a heritage review which identifies any places for inclusion on the City’s Heritage List. Commence further investigations to identify any potential heritage areas/precincts and consider whether these places should be formally adopted onto the Heritage List.	On-going	Complete	The local Heritage List was adopted October 2025. Consideration of places for inclusion occurs as the Local Heritage Survey is reviewed and where nominations are received. Council did not resolve to request the creation of heritage areas as part of the review of these documents.
		(c) Adopt a local planning policy for any identified heritage area.	On-going	Not applicable.	Not applicable. This action is not applicable as the City does not have heritage areas.
		(d) Review local planning policy P313 – Local Heritage Listings to ensure new development adjacent to heritage places considers the relationship between each place in terms of scale, materials, separation and landscaping."	Short	Complete	Local Planning Policy 8.1 – Heritage Conservation and Development was adopted February 2024, including guidance for the assessment of proposals for development affecting heritage-protected places.

City of South Perth Local Planning Strategy – Summary of Actions

NO.	STRATEGY	ACTION	DELIVERY TIMEFRAME	STATUS	COMMENTS
4.5.3	Ensure the planning framework identifies and protects elements of residential character	(a) Review the City’s local planning precincts with a view of consolidating precincts where appropriate.	Short	Not applicable.	Local planning precincts are not a recognised term in the Planning and Development (Local Planning Schemes) Regulations 2015. The Kensington-Arlington character area is supported by Local Planning Policy P351.5 Streetscape Compatibility - Precinct 5 Arlington and Precinct 6 Kensington and as no other character areas are identified, does not require consolidation.
		(b) Prepare local planning policies for each of the consolidated precincts where specific development provisions to maintain and enhance the character are required.	Medium	Complete	Local Planning Policy 8.1 – Heritage Conservation and Development was adopted February 2024 and applies to the scheme area. Local Planning Policy P351.5 Streetscape Compatibility - Precinct 5 Arlington and Precinct 6 Kensington applies to the Kensington-Arlington character area.

4.6 – Public Open Space and Community Facilities Actions

NO.	STRATEGY	ACTION	DELIVERY TIMEFRAME	STATUS (MECHANISM)	COMMENTS
4.6.1	Incentivise new development to make voluntary community benefit contributions that improve local amenity.	(a) Incorporate measures that deliver identified community facilities/benefits into the South Perth Activity Centre Plan and, where appropriate, in plans for other activity centres or urban corridors.	Short-medium	Complete	A Community Benefits Framework was developed and incorporated within the adopted SPACP and associated scheme provisions included in LPS 7. The City has liaised with DPLH as to whether a development contribution arrangement would be supported in the CBACP. The DPLH has advised that this would need to be progressed as a separate scheme amendment to the review of the CBACP.
		(b) Investigate opportunities for partnerships between the City and neighbouring local governments, local private institutions, commercial operators and other partners to provide new community infrastructure; and gain wider access to additional sport, recreation and community infrastructure and open spaces.	On-going	In-progress	The City will liaise with the Department of Education, private schools and neighbouring local governments as to access to areas of public open space and community infrastructure.
4.6.2	Provide housing opportunities in locations well connected to the public open space network.	(a) Adopt the ‘managed growth strategy’ set out in section 4.1 – Population and Housing.	Short	Complete	The managed growth strategy has been adopted and supported in several ways. LPS 7 was gazetted in 2024 and includes provisions and objectives in line the noted ‘managed growth strategy’. Some include medium-high density development along portions of Canning Highway Manning Road and commercial nodes such as Angelo Street, Manning Hub and Preston Street. Adoption of the SPACP in December 2021 accommodates population growth within a central node. Ongoing reviews are being undertaken to further enhance and update the plan. The CBACP continues to be implemented for any applicable development. An extensive review commenced in 2025 to align the plan with contemporary legislative document manner and form. Ongoing progressing of the Bentley Technology Park Precinct Plan is to occur throughout 2026 to support new residential, research and commercial development.
		(b) Review the City’s public open space strategies in the context of the managed growth strategy set out in section 4.1 – Population and Housing.	Long	Complete	A review of the City’s Public Open Space has been undertaken, analysing the current state and future opportunities of open space within the City. Key recommended outcomes of the plan align with the ‘managed growth strategy’ by supporting the enhancement and expansion of public open space in areas of the City not meeting current and expected future demand. This information can be incorporated into the local planning strategy via an amendment.

City of South Perth Local Planning Strategy – Summary of Actions

NO.	STRATEGY	ACTION	DELIVERY TIMEFRAME	STATUS (MECHANISM)	COMMENTS
4.6.3	Ensure the planning framework supports the improvement of public open spaces.	(a) Investigate any amendments to the City's Local Planning Scheme and policies that support the implementation of others plans for public spaces such as the City's Public Open Space Strategy, South Perth Foreshore Strategy and Management Plan and the draft Clontarf-Waterford-Salter Point Foreshore Masterplan.	On-going	Complete	The City conducts ongoing reviews and amendments to the City's Local Planning Scheme and Policy suite to support the Public Open Space Strategy, South Perth Foreshore Strategy and Management Plan and the draft Clontarf-Waterford-Salter Point Foreshore Masterplan. No new amendments to the City's planning framework have been identified which would enable the delivery of other plans. LPS 7 was gazetted in accordance with model text for schemes in the Regulations. No provisions related to cash-in-lieu contributions for POS included in accordance with State Government 26 June 2023 decision relating to POS delegations to the Western Australian Planning Commission.
		(b) Investigate the potential for cash-in-lieu contributions for upgrades and improvements to existing public open space(s). Consider incorporating these mechanisms in the Local Planning Scheme	Short	Complete	A community benefits contribution has been incorporated into the SPACP and LPS No. 7. This can either be paid to the City or provided on site in an approved form. The City uses this mechanism to upgrades and improvements to existing POS. Cash-in lieu contributions for POS cannot be collected through subdivision until 19 December 2027. This is due to the State Government placing a moratorium on any cash-in-lieu contributions as a result of infill subdivision. After 2027, contributions can only be collected if the Local Government has demonstrated that there is a shortfall of POS, and it is addressed in the Local Planning Strategy. The City will progress amendments to the Local Planning Strategy to include the information necessary to re-commence the collection of cash-in-lieu contributions for POS once the moratorium is finished.

4.7 – Tourism and Entertainment Actions

NO.	STRATEGY	ACTION	DELIVERY TIMEFRAME	STATUS	COMMENTS
4.7.1	Ensure tourism and entertainment uses are concentrated in and around activity centres and also in areas with high tourism value, such as near regional foreshores and the Perth Zoo.	(a) Ensure a new Scheme and any local planning policies permit short-term accommodation uses in appropriate locations.	Short	Complete	Following the release of the Short-Term Rental Accommodation Position Statement by the Department, as well as regulatory changes, the City sought to align its planning framework to match State Government requirements. Local Planning Policy 2.5 – Unhosted Short-Term Rental Accommodation was adopted in March 2025, guiding the assessment and compatibility of Unhosted Short-Term Rental Accommodation (USTRA) within the City. Additionally, the City's Local Planning Scheme No. 7 was amended (amendment No. 1 gazetted July 2025) to align with new State Government regulations.
		(b) Review the City's local planning policies and Public Places and Local Government Property Local Law 2011 to encourage greater use of public places for tourism and entertainment functions.	On-going	Complete	The City's Public Places and Local Government Property Local Law 2011 was reviewed in 2021, and due to changes to the review timeframes set in the <i>Local Government Act 1995</i> , it is due for review in 2036.
		(c) Develop 'Place Plans' for each activity centres (as applicable) that considers the design and functioning of public spaces and economic development opportunities.	Medium-long	Not applicable.	Place plans are not an instrument provided for in the Planning and Development (Local Planning Schemes) Regulations 2015. Subject to appropriate funding in the annual budget, the City is reviewing local centres to consider minor infrastructure upgrades, place making initiatives and activations.

City of South Perth Local Planning Strategy – Summary of Actions

NO.	STRATEGY	ACTION	DELIVERY TIMEFRAME	STATUS	COMMENTS
4.7.2	Support the growth of entertainment and tourism uses in appropriate locations and circumstances.	(a) Prepare a local planning policy that defines clearly the range of short-term accommodation options that may be appropriate for small-scale tourism and entertainment uses in locations near to existing tourism features.	Medium	Complete	Local Planning Policy 2.5 – Unhosted Short-Term Rental Accommodation was adopted in March 2025, guiding the assessment and compatibility of USTRA within the City.

Payment Listing April 2026

This schedule of accounts to be passed for payments covering the following:



AMOUNT (\$)

ELECTRONIC PAYMENTS

Electronic payments to creditors	484	8,824,828.96
Less: Cancelled EFT transactions		0.00
Total Electronic Payments to Creditors		8,824,828.96

CHEQUE PAYMENTS

Cheque payments to creditors	1	137.30
Less: Cancelled cheque transactions		0.00
Total Cheque Payments to Creditors		137.30

Total monthly payments to creditors 485 8,824,966.26

EFT payments to non creditors	53	72,366.72
Cheque payments to non creditors	14	11,887.53
Total payments to non creditors		84,254.25

Total EFT & Cheque payments 552 8,909,220.51

Credit Card Payments 73 16,217.45

Fleet Card Payments 113 16,369.11

Total April Payments 738 8,941,807.07

Payment Listing EFT Payments

Reference	Date	Payee	Description	Amount (\$)
11173045	30/04/2026	Western Power - Underground Power	Underground power instalment	1,918,224.40
11585797	2/04/2026	Clublinks Management	Development agreement	1,059,683.98
10060583	23/04/2026	Western Aust Treasury Corp	Loan Repayment	767,403.35
08110306	7/04/2026	SuperChoice Services Pty Ltd	Employer Superannuation	533,669.29
11445689	30/04/2026	Deputy Commissioner of Taxation	PAYG	453,655.00
13193863	16/04/2026	PEAP CONTRACTORS PTY LTD	Sports Oval Floodlighting Project	297,341.08
08174781	7/04/2026	Deputy Commissioner of Taxation	PAYG	230,451.00
13193863	16/04/2026	Cleanaway	Recycle bun repairs and supplies	223,611.32
11585797	2/04/2026	MMM WA Pty Ltd	Living Stream Hurlingham-Civil Works	215,136.56
13193863	16/04/2026	Kwinana Energy Recovery	Waste Disposal Mar2026	189,297.81
10060583	23/04/2026	Synergy	Electricity usage	87,493.02
11173045	30/04/2026	West to West Carpentry Services Pty Ltd	Building works-SP Tennis Club	82,873.79
11585797	2/04/2026	MAXEY PLUMBING PTY LTD	Plumbing- Sewer Pump & Pressure Main Coode St	77,472.77
13193863	16/04/2026	Asphaltch	Road works-Roseberry Ave	77,214.73
11585797	2/04/2026	West Coast Profilers Pty Ltd	Works at Anstey Street Pedestrian Crossing	77,009.16
10060583	23/04/2026	WESTERN METROPOLITAN REGIONAL COUNCIL	Verge Valet collection	73,028.23
11173045	30/04/2026	FIREFLY LIGHTING PTY LTD	Installation of Fairy Lights on Mends St	66,455.03
13193863	16/04/2026	BLANK WALLS INTERNATIONAL PTY LTD	Completion of Site Prep&Mural Festival Setup	66,000.00
10060583	23/04/2026	CS Legal	Legal services	61,490.27
13193863	16/04/2026	Civica Pty Limited	Software maintenance renewal - library	59,277.90
13193863	16/04/2026	Synergy	Electricity usage	58,736.83
11585797	2/04/2026	West to West Carpentry Services Pty Ltd	Works at South Perth Tennis Club	55,125.30
11585797	2/04/2026	Maddington Hyundai & Isuzu Ute	Utility vehicle purchase	52,991.64
10572705	9/04/2026	BLANK WALLS INTERNATIONAL PTY LTD	Design Development Approval	52,800.00
10572705	9/04/2026	AE Hoskins Building Services	Supply & install LED lighting-Sir James Mitchell Park	50,000.00
11585797	2/04/2026	Enviro Sweep	Street Sweeping-various	46,764.36
10572705	9/04/2026	Classic Tree Services	Tree Removals-Variou	44,424.79
13193863	16/04/2026	Abdul-Rahman Abdullah	Public Art Commission	44,000.00
11173045	30/04/2026	Maddington Hyundai & Isuzu Ute	Utility vehicle purchase	43,884.32
13193863	16/04/2026	Stantec Australia Pty Ltd	Traffic Congestion Study - SPACP	38,062.75
13193863	16/04/2026	Uniting Global Pty Ltd	Cleaning services	37,317.62
11585797	2/04/2026	Main Roads - WA	Road works- various	35,979.46
10060583	23/04/2026	Classic Tree Services	Arborist inspection and recommendations	31,405.73
11585797	2/04/2026	Programmed Property Services	Sportsground, Wicket&Croquet Maintenance	29,994.95
11173045	30/04/2026	Asphaltch	Works at Alston Avenue	29,689.50
11585797	2/04/2026	Axis Contracting Pty Ltd	Footpath and Kerb works- various	28,232.44

Reference	Date	Payee	Description	Amount (\$)
11585797	2/04/2026	Bunyip Contracting Pty Ltd	Landscape supplies- various	27,579.60
10060583	23/04/2026	NRP Electrical Services	BMS Upgrades	27,500.00
11585797	2/04/2026	Mayor Greg Milner	Mayor allowance & Meeting attendance fees	27,200.25
11585797	2/04/2026	Janissen Electrics	Electrical services- various	25,181.55
10572705	9/04/2026	Brightmark Group Pty Ltd	Cleaning services	22,525.88
11585797	2/04/2026	Abdul-Rahman Abdullah	Foreshore Public Art	22,000.00
10060583	23/04/2026	Phase 1 Audio	Event setup for Sounds in the Park	21,908.70
13193863	16/04/2026	Classic Tree Services	Tree Pruning Moorsby St & Aborist Rpt Hensman St	21,570.37
11585797	2/04/2026	LKS CONSTRUCTIONS (WA) PTY LTD	Coode st public toilets	19,845.39
11585797	2/04/2026	South Perth Senior Citizens Centre	Community Partnership Agmt 25/26-4th QTR	19,800.00
13193863	16/04/2026	Data#3 Limited	IT Services-Variou	19,412.61
13193863	16/04/2026	DEPT OF LOCAL GOVERNMENT, INDUSTRY REGULATION A	BS Levies-March2026	18,832.08
10572705	9/04/2026	Perth Zoo	Card & Coin Machine takings Mar26	17,699.99
11173045	30/04/2026	AMCS AUSTRALIA PTY LTD	Software Subscription Renewal April 26/March 27	17,233.94
11173045	30/04/2026	Little Rippers Technology	Dog Bag Dispensers	17,077.50
11585797	2/04/2026	Traffic Force	Traffic mgmt- various	17,026.83
11585797	2/04/2026	Crayon	Software Annual Subscription Fees	16,516.28
11585797	2/04/2026	Workpower Inc	Recycle Centre Customer Interface 2025	16,500.00
11585797	2/04/2026	Australian HVAC Services	HVAC Remedial service	16,038.00
11585797	2/04/2026	Aquamonix	Cloud hosting subscription 2026/27	15,752.35
10572705	9/04/2026	State Wide Turf Services	Turf Renovations-James Miller	15,584.27
10060583	23/04/2026	Australian Water Engineers	Lake Hurlingham & Lake Douglas Outfalls	15,246.00
11585797	2/04/2026	Synergy	Electricity usage	15,242.30
10572705	9/04/2026	Swift Flow Pty Ltd	Plumbing works- various	15,107.31
10060583	23/04/2026	Bunyip Contracting Pty Ltd	Landscaping, Concrete Kerbing & Bushland Works	14,803.98
11585797	2/04/2026	Great Southern Fuel Supplies	Fuel	14,451.63
10572705	9/04/2026	EV FireSafe	EV Charging Fire Risk Assessment	14,351.70
13193863	16/04/2026	Crayon	Microsoft Azure and firewall services	14,221.27
10060583	23/04/2026	PEAP CONTRACTORS PTY LTD	Lighting works at Anstey St	14,014.24
10572705	9/04/2026	Fire Design Solutions Pty Ltd	Fire Engineering Consultancy Services	13,200.00
13193863	16/04/2026	Infinity Training Australia	Management Training workshop	12,512.50
11585797	2/04/2026	MURDOCH UNIVERSITY	Turtle population survey	12,111.55
11585797	2/04/2026	Cr Brender-A-Brandis	Allowance and Meeting Attendance fees	11,814.44
10060583	23/04/2026	Clublinks Management	Development agreement	11,000.00
11585797	2/04/2026	Nuturf	Turf maintenance supplies	10,615.00
11585797	2/04/2026	ChoiceOne	Contract Staff	10,595.74
11585797	2/04/2026	Techworks Plumbing	Plumbing service- various	10,576.73
11585797	2/04/2026	Lobel Group Pty Ltd	Event set up fee	10,533.60
11173045	30/04/2026	Greenway Turf Solutions Pty Ltd	Turf maintenance	10,328.45
13193863	16/04/2026	Great Southern Fuel Supplies	Fuel	10,315.51
13193863	16/04/2026	Cleanflow Environmental Solutions	Various Drain Cleaning and Jetting	10,243.10
10060583	23/04/2026	Water Corporation	Water charges	10,108.86
13193863	16/04/2026	Bunyip Contracting Pty Ltd	Landscape maintenance- New planting	10,000.00
11173045	30/04/2026	TK Elevator Australia Pty Ltd	Service & Maintenance	9,822.59
13193863	16/04/2026	ChoiceOne	Contract Staff	9,741.23
11173045	30/04/2026	ABORIGINAL LAND CARE (NGALA BOODJA) PTY LTD	Landscape Maintenance & Summer St Tree Watering	9,207.00
11585797	2/04/2026	Kleemit	Pressure cleaning & Graffiti removal	9,139.95
13193863	16/04/2026	Techworks Plumbing	Water connection workshop	9,000.51
10572705	9/04/2026	Bolinda Digital Pty Ltd	Library-Value plan	8,999.98
10060583	23/04/2026	Freo Fire Maintenance Services Pty Ltd	Tank inspection & Clean	8,898.73
13193863	16/04/2026	ABORIGINAL LAND CARE (NGALA BOODJA) PTY LTD	Landscape Maintenance & Summer St Tree Watering	8,741.33
10572705	9/04/2026	PLACE INFO PTY LTD	Demographic data forecast service	8,734.00
13193863	16/04/2026	Australia Post Civic Centre	Postal charges	8,557.48
11173045	30/04/2026	ChoiceOne	Contract Staff	8,450.00
10060583	23/04/2026	Green Skills	Contract Staff	8,399.47
10060583	23/04/2026	Zipform Pty Ltd	Rates notices	8,379.77
11585797	2/04/2026	Grandstand Agency	Event performance fee	8,360.00
11585797	2/04/2026	Garrards Pty Ltd	Supplies-Environmental Health	8,053.32
11173045	30/04/2026	West Coast Turf	Install turf-Challenger Reseve	7,911.20
10572705	9/04/2026	Lochness Landscape Services	Mowing of Karrawara Greenways	7,700.00
10060583	23/04/2026	StrataGreen	Supplies for Hurlingham Living streams	7,633.53
11173045	30/04/2026	Baileys Fertilisers	Turf maintenance supply	7,492.87
11173045	30/04/2026	Fresh Catering and Events	Catering	7,452.50
10572705	9/04/2026	PEAP CONTRACTORS PTY LTD	Electrical and pump works- various	7,441.36
13193863	16/04/2026	Living Turf	Turf maintenance supplies	7,414.00
11585797	2/04/2026	Cr Blake D'Souza	Meeting Attendance fees	7,380.00
11585797	2/04/2026	Cr Stephen Russell-Superchoice	Meeting Attendance fees	7,380.00
11585797	2/04/2026	Cr Bronwyn Waugh	Meeting Attendance fees	7,380.00
11585797	2/04/2026	Cr Hayley Prendiville	Meeting Attendance fees	7,380.00
11585797	2/04/2026	Cr. Kathy Lees	Meeting Attendance fees	7,380.00
11585797	2/04/2026	Cr Jacqueline Raison - Superchoice	Meeting Attendance fees	7,380.00
11585797	2/04/2026	Cr Tim Houweling	Meeting Attendance fees	7,380.00
13193863	16/04/2026	Australian HVAC Services	HVAC Remedial services-Civic Centre	6,901.03
11585797	2/04/2026	DEPT OF LOCAL GOVERNMENT, INDUSTRY REGULATION A	Standards Panel Costs 2024/25	6,862.37
13193863	16/04/2026	Kleemit	High pressure clean-Karawra Underpas&Bus Shelter	6,831.31
11585797	2/04/2026	All Fence U Rent	Fence Rental for Sounds of Bunuru	6,734.10

Reference	Date	Payee	Description	Amount (\$)
10060583	23/04/2026	BFX FURNITURE PTY LTD	Office furniture	6,601.55
13193863	16/04/2026	Total Eden	Retic supplies	6,584.52
10572705	9/04/2026	Green Skills	Contract Staff	6,497.30
10572705	9/04/2026	ABORIGINAL LAND CARE (NGALA BOODJA) PTY LTD	Landscape Maintenance & Summer St Tree Watering	6,490.00
13193863	16/04/2026	MP Rogers & Associates Pty Ltd	Professional Engineering services	6,481.26
11585797	2/04/2026	Freo Fire Maintenance Services Pty Ltd	Service & Maintenance Freo Fire Maint	6,348.38
10060583	23/04/2026	Technology One Ltd	AMS Program 1/5/26-31/5/26	6,343.61
13193863	16/04/2026	RAC BusinessWise	RAC Business Wise Assist - annual	6,288.79
10060583	23/04/2026	Benara Nurseries	Nursery supplies	6,276.78
13193863	16/04/2026	Allied Security Australia	Security monthly patrol	6,160.65
11585797	2/04/2026	Allied Security Australia	Event Security- Sounds of Bunuru	6,047.77
10060583	23/04/2026	ArborCarbon Pty Ltd	Analysis and report	5,885.00
11585797	2/04/2026	ABORIGINAL LAND CARE (NGALA BOODJA) PTY LTD	Landscape Maintenance & Summer St Tree Watering	5,869.05
10060583	23/04/2026	Traffic Force	Traffic mgmt- MRWA GPT Cleaning	5,695.22
11173045	30/04/2026	Jackson McDonald Lawyers	Legal services	5,484.93
11585797	2/04/2026	VOLTAIC ELECTRICAL CO. PTY LTD	Electrical works- Library	5,269.00
13193863	16/04/2026	Water Corporation	Water charges	5,148.14
10572705	9/04/2026	West Coast Turf	Install Turf-Variou	5,134.80
13193863	16/04/2026	Site Architecture Studio	Professional Services-New changerooms	4,950.00
13193863	16/04/2026	Swift Flow Pty Ltd	Plumbing works- various	4,927.29
11173045	30/04/2026	Great Southern Fuel Supplies	Fuel	4,905.84
13193863	16/04/2026	Aust Institute of Company Directors	AICD Membership/Course fees	4,808.00
10572705	9/04/2026	South Perth Bowling Club	Card & Coin Machine takings Mar26	4,777.24
11585797	2/04/2026	TPG Network Pty Ltd	Fibre service	4,763.00
10572705	9/04/2026	Sports Turf Technology	Biannual water sampling	4,697.00
10060583	23/04/2026	ABORIGINAL LAND CARE (NGALA BOODJA) PTY LTD	Summer Street Tree Watering	4,669.50
13193863	16/04/2026	DALLCON	Concrete Headwall - SJMP Outfalls	4,643.32
13193863	16/04/2026	Sercul South East Region Centre Urban Landcare	Water Quality Sampling and Monitoring	4,481.40
11173045	30/04/2026	AE Hoskins Building Services	Repair damaged bench seat	4,367.80
11585797	2/04/2026	ABM Landscaping	Landscape maintenance and tree pruning	4,226.75
10572705	9/04/2026	Uniting Global Pty Ltd	Cleaning services-various	4,184.18
08110306	7/04/2026	Easi Salary	Novated Lease	4,123.45
08533365	16/04/2026	Easi Salary	Novated Lease	4,123.45
10060583	23/04/2026	Colleagues Nagels	Parking meter rolls	4,090.54
10060583	23/04/2026	Datacom Solutions (AU) Pty Ltd	Monthly SaaS charges	4,086.56
11173045	30/04/2026	Hydroquip Pumps and Irrigation Pty Ltd	Repairs to aerator-Collier Park	4,076.60
13193863	16/04/2026	Prestige Alarms	Service Call-Op Centre	4,068.90
11585797	2/04/2026	AE Hoskins Building Services	Concrete repair works- Richardson Park	3,997.40
13193863	16/04/2026	Lifestreams Community Inc	25/26 Community Partnership Agreement	3,960.00
11585797	2/04/2026	Syrinx Environmental Pty Ltd	Mt Henry Spit Natural Area Maintenance	3,904.48
10572705	9/04/2026	Lobel Group Pty Ltd	Event setup-Aust Day 2026	3,817.55
11585797	2/04/2026	Swan Event Hire	Event Setup Sounds of Bunuru	3,798.00
11585797	2/04/2026	WH Location Services Pty Ltd T/As Abaxa	Service & Repairs	3,728.02
11585797	2/04/2026	Greenway Turf Solutions Pty Ltd	Turf maintenance supplies	3,718.00
10572705	9/04/2026	1Spatial Australia Pty Ltd	Annual Maintenance	3,712.50
10060583	23/04/2026	Kleenit	Quarterly pressure cleaning service	3,667.73
10060583	23/04/2026	Terrain Group Pty Ltd	Elements Riverside seats	3,586.00
13193863	16/04/2026	Kyocera	Photocopier charges	3,531.67
10060583	23/04/2026	Advanteering - Civil Engineers	Relocation of Temp Toilet Facilities	3,520.00
11173045	30/04/2026	Totally Workwear - Belmont	Workwear	3,499.54
10572705	9/04/2026	Imagesource Digital Solutions	CCR Signage	3,488.10
11585797	2/04/2026	Claremont Asphalt & Paving Services	Asphalt work	3,432.00
10060583	23/04/2026	Chindarsi Architects	Architectural services	3,410.00
15062042	16/04/2026	Exclaimer Limited Exclaimer Limited	Office 365 Standard Subscription	3,312.00
13193863	16/04/2026	Djoona Pty Ltd	Cultural Awareness Training	3,300.00
13193863	16/04/2026	Feral Invasive Species Eradication Management	Fox control services	3,294.50
10060583	23/04/2026	Imagesource Digital Solutions	Public Foreshore Restoration Signage	3,285.70
11585797	2/04/2026	Cyclus Pty Ltd	Event setup	3,169.54
13193863	16/04/2026	Technox Australia Pty Ltd	Six-monthly BMS service	3,162.50
11585797	2/04/2026	Indarra Pty Ltd	Foreshore art	3,135.00
10060583	23/04/2026	NETSTAR AUSTRALIA PTY LTD	Supply 7 GPS units/Subscription Fee	3,125.10
10572705	9/04/2026	WC Convenience Management Pty Ltd	Maintenance & cleaning	3,091.48
11585797	2/04/2026	NOMA Pty Ltd	DRP meetings	2,988.00
11585797	2/04/2026	Talisman Consulting Pty Ltd	Professional Fees for Structural Engineer- various	2,970.00
11585797	2/04/2026	Optus MS Teams	Phone charges	2,939.85
11173045	30/04/2026	Optus Billing Services Pty Ltd	Phone charges 1/3/26-31/3/26	2,925.42
11585797	2/04/2026	APC Storage Technology Pty Ltd	Archive shelving	2,897.40
11173045	30/04/2026	Element Advisory Pty Ltd	Heritage Consultancy Services	2,878.43
11173045	30/04/2026	VEXEL PTY LTD	Dog Bag Supply	2,861.06
11173045	30/04/2026	Tactile Indicators Perth Pty Ltd	Terracotta Stikrete	2,792.00
11173045	30/04/2026	Richgro Garden Products	Nursery supplies	2,761.00
10572705	9/04/2026	Traffic Force	Traffic mgmt- various	2,708.80
11585797	2/04/2026	Kerb Doctor	Kerb works-Wattle St	2,695.00
11585797	2/04/2026	Vision Intelligence Pty Ltd	Inhouse monitoring	2,684.06
11585797	2/04/2026	JBA Surveys	Identification Survey	2,640.00
13193863	16/04/2026	Automotive Institute of Technology	Training course	2,630.00

Reference	Date	Payee	Description	Amount (\$)
13193863	16/04/2026	RoadLogic	Traffic mgmt- various	2,598.75
11173045	30/04/2026	Westbooks	Library supplies	2,417.47
13193863	16/04/2026	Syrinx Environmental Pty Ltd	Typha removal	2,399.00
10060583	23/04/2026	Statewide Line Marking	Line Marking Douglas Ave	2,371.40
11173045	30/04/2026	MODELVE PTY LTD	Road Underpass- Bridges Valuation 25/26	2,310.00
10572705	9/04/2026	ChoiceOne	Contract Staff	2,297.64
10060583	23/04/2026	Eastern Metropolitan Regional Council	Mattress recycling	2,288.00
10572705	9/04/2026	Syrinx Environmental Pty Ltd	Mt Henry Watering	2,287.48
13193863	16/04/2026	Jackson McDonald Lawyers	Legal services	2,277.00
10572705	9/04/2026	Eclipse Soils Pty Ltd	Landscape maintenance supplies	2,255.00
10060583	23/04/2026	Interia Systems	New Pigeon Hole-Civic Centre	2,230.80
13193863	16/04/2026	AFGRI Equipment Australia Pty Ltd	Workshop supplies	2,214.88
11585797	2/04/2026	Altura - Height Safety Professionals	Consulting services	2,200.00
11585797	2/04/2026	CS Legal	Legal services	2,189.01
13193863	16/04/2026	Freo Fire Maintenance Services Pty Ltd	Service & Maintenance	2,185.71
10572705	9/04/2026	State Library of WA	Better Beginnings Reading packs	2,172.50
11173045	30/04/2026	Classic Tree Services	Tree Pruning-Manning school	2,148.30
11173045	30/04/2026	Jako Industries Pty Ltd	Remedial HVAC works at Civic centre	2,143.96
11173045	30/04/2026	Oliver Grimaldi	DRP Meeting	2,116.50
10572705	9/04/2026	Econo Sweep	Power Sweeping-CPGC	2,112.00
13193863	16/04/2026	Parker Black & Forrest Pty Ltd	Locksmith service	2,090.00
13193863	16/04/2026	Department Of Transport-Vehicle Search fees	Vehicle search fees	2,040.00
10572705	9/04/2026	Setonix Digital Pty Ltd	IT Services	2,024.00
13193863	16/04/2026	Imagesource Digital Solutions	Space Corflutes-Hope Ave	1,998.70
11173045	30/04/2026	Go Doors	Service and maintenance	1,988.49
10060583	23/04/2026	Preston Street IGA	Catering	1,940.22
11585797	2/04/2026	Arthur D Riley	Monthly Support Charge March 2026	1,926.84
11173045	30/04/2026	Arthur D Riley	Monthly Support Charge	1,926.84
11173045	30/04/2026	BioKlenz Pty Ltd	Turf maintenance supplies	1,925.00
11585797	2/04/2026	Dasco Supply Group	Workshop supplies	1,902.67
10060583	23/04/2026	Absolute Balance Allied Health Group	Warm Up for Work Program	1,900.00
11585797	2/04/2026	Auslan (WA) Pty Ltd	Interpreter service	1,893.83
10060583	23/04/2026	Repco Auto Parts	Auto parts	1,887.98
10060583	23/04/2026	Water2Water Pty Ltd	Service & Maintenance	1,878.09
10572705	9/04/2026	Blackwoods	Supplies	1,872.22
13193863	16/04/2026	Flick Aticimex Pty Ltd	Sanitation service	1,840.03
10572705	9/04/2026	Bunyip Contracting Pty Ltd	Landscape maintenance-Redmond Foreshore	1,805.66
10572705	9/04/2026	Envirocare Systems	Waterless Urinal Service Plan	1,800.84
11173045	30/04/2026	Synergy	Electricity usage	1,799.99
11585797	2/04/2026	Cameron Chisholm & Nicol (WA) Pty Ltd	DRP Meetings	1,798.50
11585797	2/04/2026	Jason Signmakers	Signage	1,790.33
11585797	2/04/2026	Petro Industrial (WA) Pty Ltd	Inspection & Service	1,782.00
11585797	2/04/2026	Omnicom Media Group Australia Pty Ltd	Public notices	1,780.48
10572705	9/04/2026	Greenway Turf Solutions Pty Ltd	Turf maintenance supplies	1,765.50
11585797	2/04/2026	Envirocare Systems	Waterless Urinal Service Plan	1,764.79
11173045	30/04/2026	Animal Health Solutions	Supplies for ACF	1,720.40
10060583	23/04/2026	Fresh Catering and Events	Catering	1,716.00
10572705	9/04/2026	StrataGreen	Supplies	1,711.42
10060583	23/04/2026	SAFEPTH PTY LTD	Concrete Footpath Grinding	1,705.00
10572705	9/04/2026	WOOD RECRUITMENT PTY LTD	Contract Staff	1,692.90
13193863	16/04/2026	Garmony Property Consultants	Valuation Report	1,685.00
11585797	2/04/2026	Eastern Metropolitan Regional Council	Mattress Recycling	1,672.00
11585797	2/04/2026	Classic Tree Services	Tree Pruning-CPGC	1,661.55
10572705	9/04/2026	Cleanaway	Rubbish services for Sounds of Bunuru	1,624.48
13193863	16/04/2026	Forpark Australia	Install park furniture	1,607.10
11585797	2/04/2026	Prestige Alarms	Service charge	1,606.00
13193863	16/04/2026	McLeods Lawyers	Legal services	1,606.00
11585797	2/04/2026	Myaree Crane Hire	Crane hire	1,545.50
11173045	30/04/2026	Djoona Pty Ltd	Cultural Immersion Experience	1,540.00
11585797	2/04/2026	T-Quip	Workshop supplies	1,514.01
10572705	9/04/2026	McLeods Lawyers	Legal services	1,483.22
10060583	23/04/2026	Lock Stock & Farrell Locksmith	Locksmith Service	1,446.00
10572705	9/04/2026	Seek Limited	Recruitment advertisements	1,440.21
10572705	9/04/2026	Acurix Networks	Licence renewal	1,433.30
13193863	16/04/2026	Waterlogic Australia Pty Ltd	Collection of Water cooler-GBLC	1,430.00
13193863	16/04/2026	The Nostalgia Box	School holiday workshops	1,428.50
11585797	2/04/2026	People on Bicycles	Bike Valet for Event	1,400.00
11585797	2/04/2026	Chihiro Kayaba	Workshop facilitator	1,400.00
13193863	16/04/2026	Australian Institute of Management	Staff training course	1,379.00
11585797	2/04/2026	Michelle Culnane	Art Classes	1,376.00
11585797	2/04/2026	Fresh Catering and Events	Catering	1,366.75
13193863	16/04/2026	Traffic Force	Traffic mgmt Plan & Scheme Design	1,351.26
11585797	2/04/2026	Tyrecycle Pty Ltd	Tyres	1,341.55
13193863	16/04/2026	Connect Call Centre Services	After hours calls	1,327.76
10060583	23/04/2026	Catch Create	Event Photography	1,320.00
13193863	16/04/2026	People Sense Pty Ltd	Staff counselling	1,273.28

Reference	Date	Payee	Description	Amount (\$)
11585797	2/04/2026	Hidden Disabilities Sunflower	Membership/merchandise	1,271.05
11173045	30/04/2026	Janissen Electrics	Electrical works-various	1,257.58
11585797	2/04/2026	McLeods Lawyers	Legal services	1,253.16
13193863	16/04/2026	Statewide Cleaning Supplies Pty Ltd	Liquid Soap Dispenser x 20	1,213.19
11173045	30/04/2026	McLeods Lawyers	Legal services	1,212.20
11585797	2/04/2026	Aussie Broadband	Fibre service	1,208.90
10060583	23/04/2026	NA Ingram	Cooking Workshop	1,200.00
13193863	16/04/2026	Jasman Enterprises Pty Ltd	Supplies	1,195.48
10572705	9/04/2026	Eastern Metropolitan Regional Council	Mattress Recycling	1,188.00
13193863	16/04/2026	Image Extra	Supply of Bollards	1,182.50
11585797	2/04/2026	SITE SENTRY PTY LTD	CCTV for Sounds of Bunuru Concert	1,174.80
13193863	16/04/2026	South Beach Eco Trust	Community Sustainability Workshop	1,155.00
10572705	9/04/2026	Australia Post Civic Centre	Postal charges	1,140.49
10060583	23/04/2026	Cat Haven	Animal Welfare	1,105.00
11585797	2/04/2026	Statewide Line Marking	Line marking-Anstey St	1,102.53
10572705	9/04/2026	Porter Consulting Engineers	Design services-CPGC	1,100.00
10572705	9/04/2026	Exbo Signage & Print	Sticker supply	1,098.35
11173045	30/04/2026	Aquamonix	RainCloud SMS credit bundle.	1,097.80
11173045	30/04/2026	Allied Security Australia	Security Services - various	1,087.02
11173045	30/04/2026	Cleanflow Environmental Solutions	Gully Educting	1,078.00
10060583	23/04/2026	Carroll & Richardson-Flagworld P/L	Australian Fabric Handwaver x 300	1,065.46
10060583	23/04/2026	Sonic HealthPlus Pty Ltd	Staff medicals	1,061.50
11585797	2/04/2026	Nick Cook	IT Consultant	1,050.00
11173045	30/04/2026	Nick Cook	On-site P&R assistance	1,050.00
10060583	23/04/2026	RTV Computers Pty Ltd	IT Supplies	1,034.00
11173045	30/04/2026	Freo Fire Maintenance Services Pty Ltd	Service & Maintenance	1,033.73
10060583	23/04/2026	Bunnings Building Supplies P/L	Supplies	1,030.79
10060583	23/04/2026	Total Green Recycling	E-Waste Recycling	1,018.09
13193863	16/04/2026	Kompan Playscape P/L	Playground equipment	1,015.30
13193863	16/04/2026	The Lucky Charm Karawara	Library supplies	1,012.22
10060583	23/04/2026	City of Belmont	Animal Welfare BE990D	1,010.00
11585797	2/04/2026	Marindust Sales	Goal Post Bushing	1,003.75
10060583	23/04/2026	LGISWA	Fleet Protection - Motor Vehicle Claim	1,000.00
10060583	23/04/2026	Totally Workwear - Belmont	Workwear	998.41
11173045	30/04/2026	ALPHA J PTY LTD	Sports Linemarking	990.00
10060583	23/04/2026	Telstra Ltd - 3614257768	Phone charges	984.07
10572705	9/04/2026	Techworks Plumbing	Plumbing works- various	980.54
11585797	2/04/2026	Baileys Fertilisers	Turf maintenance supplies	971.52
11585797	2/04/2026	Telstra Ltd - 3614257768	Phone charges	955.49
11585797	2/04/2026	Repco Auto Parts	Auto parts	942.39
11173045	30/04/2026	Grandstand Agency	Bag piper for Anzac day	935.00
11173045	30/04/2026	Total Green Recycling	E-Waste Recycling- various	902.56
13193863	16/04/2026	Fresh Catering and Events	Catering	877.80
11173045	30/04/2026	C & T Reticulation	Retic repairs	869.00
10572705	9/04/2026	West-Sure Group Pty Ltd	Cash collection	860.26
10572705	9/04/2026	FETCH PRINT PTY LTD	Blade Flags supplies	847.00
11585797	2/04/2026	Totally Workwear - Belmont	Workwear	835.35
11585797	2/04/2026	Drop Media Creative	Event Photography	825.00
11585797	2/04/2026	Bunnings Building Supplies P/L	Supplies	821.97
11173045	30/04/2026	Blackwoods	Supplies	812.32
13193863	16/04/2026	Repco Auto Parts	Auto parts	810.70
10060583	23/04/2026	AGS Metalwork	Repairs to concrete mixer chute	792.00
11585797	2/04/2026	Australian Training Management Pty Ltd	Staff course	790.00
11585797	2/04/2026	Tanks for Hire	Hire of Trailer	765.60
10060583	23/04/2026	Cascada Group	Drainage Access Cover	765.60
10572705	9/04/2026	Australian Institute of Management	Staff course	755.00
11230274	17/04/2026	Western Aust Treasury Corp	Loan Repayment	750.76
13193863	16/04/2026	Zac Armistead	March 2026 Consulting	750.00
10572705	9/04/2026	Insight Urbanism Pty Ltd	DRP Meetings	747.00
10060583	23/04/2026	Alinta	Gas usage	744.90
13193863	16/04/2026	T-Quip	Equipment	727.85
10060583	23/04/2026	Holcim (Australia) Pty Ltd	Concrete	724.36
13193863	16/04/2026	City of Belmont	Animal Welfare BE984D	710.00
11585797	2/04/2026	Westbooks	Library supplies	697.95
11173045	30/04/2026	St John Ambulance Aust (WA) Inc.	Event Health Services	695.20
11585797	2/04/2026	Total Green Recycling	E-Waste Recycling- various	665.59
11585797	2/04/2026	St John Ambulance Aust (WA) Inc.	Event Health Services	660.00
13193863	16/04/2026	Scarey One Pty Ltd	Crane truck hire	660.00
13193863	16/04/2026	Catch Create	Event photography	660.00
13193863	16/04/2026	Mr M McGuire	Welcome to Country	660.00
13193863	16/04/2026	Sonic HealthPlus Pty Ltd	Staff medicals	654.50
13193863	16/04/2026	VCM - Vending Coffee Machines	Coffee machine supplies	646.00
10060583	23/04/2026	SNAP-ON TOOLS (AUSTRALIA) PTY. LTD.	Subscription for fleet scan tool	642.63
11585797	2/04/2026	TenderLink.Com	Tender Advertising	636.90
11173045	30/04/2026	Alinta	Gas usage	608.35
11173045	30/04/2026	Cyclus Pty Ltd	Event crew	600.60

Reference	Date	Payee	Description	Amount (\$)
10060583	23/04/2026	SOLSTICE FIBRE	School holiday workshops	600.00
10572705	9/04/2026	Bliss Bean Bags	Bean bag supplies	599.00
10060583	23/04/2026	Gardner Autos	Auto parts	594.00
08110306	7/04/2026	Deputy Child Support Registrar	Child Support Agency	589.78
08533365	16/04/2026	Deputy Child Support Registrar	Child Support Agency	589.78
11585797	2/04/2026	Sonic HealthPlus Pty Ltd	Staff medicals	572.00
11585797	2/04/2026	Bhavna Patel	Refresh & Reconnect facilitation	570.00
11585797	2/04/2026	Constable Care Child Safety Foundation	Services at Bunuru Concert	550.00
11173045	30/04/2026	Sonic HealthPlus Pty Ltd	Staff medicals	541.20
11585797	2/04/2026	BIOCITY PTY LTD	Facilities upgrades	528.00
11173045	30/04/2026	AGS Metalwork	Drain Lid Welding	528.00
11173045	30/04/2026	Fully Promoted Perth CBD T/A EmbroidMe Perth CBD	Workwear	524.70
10572705	9/04/2026	Mollydag Faces	Face painting	520.00
11585797	2/04/2026	City of Belmont	Animal Welfare BE977D	509.00
11173045	30/04/2026	Emma Young	Author talk	505.00
10572705	9/04/2026	Sonic HealthPlus Pty Ltd	Staff medicals	504.90
10060583	23/04/2026	Aquotix Aquariums	Aquarium maintenance	500.50
13193863	16/04/2026	Smedia Pty Ltd	Subscription renewal	500.00
13193863	16/04/2026	Kylie Howarth	School Holiday workshop	495.00
11173045	30/04/2026	Preston Street IGA	Catering	485.00
13193863	16/04/2026	Western Resource Recovery Pty Ltd	Grease Trap waste	480.70
10572705	9/04/2026	J Gourdis Landscapes	Landscape maintenance-McDougall Park Kin	480.00
13193863	16/04/2026	Brightmark Group Pty Ltd	Cleaning services	478.59
10572705	9/04/2026	Light Application Pty Ltd	Service and repairs-Mindeerup	475.20
13193863	16/04/2026	RTV Computers Pty Ltd	IT Supplies	458.70
10572705	9/04/2026	Total Green Recycling	E-Waste Recycling	436.79
10060583	23/04/2026	Jackie Boniface	Mind Lounge-workshop	436.00
13193863	16/04/2026	Complete Office Supplies Pty Ltd	Office supplies	435.66
11173045	30/04/2026	Wren Oil	Recycle Waste oil	434.50
10060583	23/04/2026	Bidfood Perth	Council Chamber supplies	429.87
11585797	2/04/2026	Two Way Hire Services Pty Ltd	Radios for Bunuru 2026	389.40
10060583	23/04/2026	Waterlogic Australia Pty Ltd	Service of Water cooler units	385.21
11585797	2/04/2026	Flick Aticimex Pty Ltd	Sanitation supplies	383.30
13193863	16/04/2026	Westbooks	Library supplies	381.01
10060583	23/04/2026	Kyocera	Photocopier service	377.10
13193863	16/04/2026	Australia Post Library	Postal charges	376.03
10060583	23/04/2026	Prestige Alarms	Service call charges	374.00
13193863	16/04/2026	Janissen Electrics	Electrical work-Comer Reserve	364.65
10572705	9/04/2026	Corsign WA Pty Ltd	Signage	364.10
10060583	23/04/2026	Sally Murphy	School Holiday workshop	364.00
11585797	2/04/2026	Fruit N Vegies R Us	8 x Fruit baskets	360.00
13193863	16/04/2026	Fruit N Vegies R Us	8 x Fruit baskets	360.00
10060583	23/04/2026	Fruit N Vegies R Us	8 x Fruit baskets	360.00
10060583	23/04/2026	Hospitality Worldwide Pty Ltd	Supplies	355.60
10060583	23/04/2026	Budget Rent A Car - LOC 20008	Car hire	352.79
13193863	16/04/2026	Workpower Inc	Fridge degas	352.55
10060583	23/04/2026	Sunny Industrial Brushware	Industrial brushware	352.00
10060583	23/04/2026	Abco Products	Supplies	351.12
11173045	30/04/2026	WINC Australia Pty Ltd	Office supplies	341.10
10572705	9/04/2026	Bunnings Building Supplies P/L	Supplies	339.08
11173045	30/04/2026	PAULL, EMILY CLAIRE	Author talk	336.00
11585797	2/04/2026	CTIS Pty Ltd	Cash collection	332.90
13193863	16/04/2026	Canning Vale Rural & Urban Services	Mowing and brushcutting	330.00
11585797	2/04/2026	Budget Rent A Car - LOC 20008	Car rental	325.60
11585797	2/04/2026	Elliotts Filtration Pty Ltd	Service-Cygnia Cove Iron Filter	324.50
10572705	9/04/2026	Hoopla ANZ LLC	Library supplies	323.06
10060583	23/04/2026	Blackwoods	Supplies	321.31
11585797	2/04/2026	Blackwoods	Supplies	316.65
08110306	7/04/2026	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	312.00
08533365	16/04/2026	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	311.99
11173045	30/04/2026	Bidfood Perth	Council Chamber supplies	308.80
10572705	9/04/2026	Swan Towing Service	Towing service	295.68
13193863	16/04/2026	Jackie Boniface	Holiday art workshop	295.00
11585797	2/04/2026	Battery World Welshpool	Batteries	291.34
11585797	2/04/2026	Corsign WA Pty Ltd	Signage	288.75
11585797	2/04/2026	Scott Printers Pty Ltd	Online Business Cards	286.00
11585797	2/04/2026	FETCH PRINT PTY LTD	Signs	286.00
13193863	16/04/2026	Bunnings Building Supplies P/L	Supplies	285.33
13193863	16/04/2026	Town Of Victoria Park	Animal Welfare VP787C	282.00
11585797	2/04/2026	Bidfood Perth	Council chamber supplies	264.72
11173045	30/04/2026	Harvey Fresh	Milk Supplies	262.62
11585797	2/04/2026	Vetwest Animal Hospitals Pty Ltd	Animal Welfare	261.56
10060583	23/04/2026	Complete Office Supplies Pty Ltd	Office supplies	255.79
11585797	2/04/2026	Town Of Victoria Park	Animal Welfare VP784C	255.00
10572705	9/04/2026	Laundry Express	Laundry services	251.93
13193863	16/04/2026	Amped Digital	Digital Signage Software License	247.50

Reference	Date	Payee	Description	Amount (\$)
13193863	16/04/2026	Harvey Fresh	Milk Supplies	247.43
13193863	16/04/2026	Bidfood Perth	Council Chamber supplies	246.67
11585797	2/04/2026	The Karalee on Preston	Beverage supply	240.00
10060583	23/04/2026	City Of Canning	Animal Welfare C267C	237.00
10572705	9/04/2026	WINC Australia Pty Ltd	Office supplies	235.08
10572705	9/04/2026	Harrison Electrics Pty Ltd	Remove bee colony	231.00
10060583	23/04/2026	Zircodata Pty Ltd	Storage services	228.90
13193863	16/04/2026	Town of Bassendean	Animal Welfare B931D	226.00
10060583	23/04/2026	WINC Australia Pty Ltd	Office supplies	220.56
11585797	2/04/2026	Perth Region Tourism Organisation Inc	Spotlight Run of Site Ad	220.00
13193863	16/04/2026	Preston Street IGA	Catering	215.00
10060583	23/04/2026	SEM Distribution	Newspaper supplies	214.14
11585797	2/04/2026	Harvey Fresh	Milk Supplies	211.34
11585797	2/04/2026	Wattleup Tractors	Auto parts	211.05
10572705	9/04/2026	Complete Office Supplies Pty Ltd	Office supplies	205.25
10572705	9/04/2026	Mymedia	Media monitoring for 2025 and 2026	203.28
10060583	23/04/2026	Michelle Culnane	Holiday art classes	200.00
11585797	2/04/2026	Town of East Fremantle	Animal Welfare EF28D	196.00
11585797	2/04/2026	Landgate	Online Shop	195.60
11173045	30/04/2026	Kleenit	Cleaning Service	192.50
10060583	23/04/2026	Westbooks	Library supplies	191.12
13193863	16/04/2026	AquamoniX	Service & Maintenance	181.50
10060583	23/04/2026	Western Resource Recovery Pty Ltd	Grease Trap waste	181.50
10060583	23/04/2026	Tool Kit Depot	Tools	180.36
10060583	23/04/2026	WA Local Government Association	Forum for staff	180.00
11585797	2/04/2026	SEM Distribution	Newspaper supplies	173.84
08110306	7/04/2026	Health Insurance Fund of WA	Health Insurance Fund of WA	169.60
08533365	16/04/2026	Health Insurance Fund of WA	Health Insurance Fund of WA	169.60
11173045	30/04/2026	Bin Bath Australia Pty Ltd	14 x bins	169.40
11585797	2/04/2026	Allpest WA	Pest control	165.00
10060583	23/04/2026	Parker Black & Forrest Pty Ltd	Locksmith service	165.00
13193863	16/04/2026	Fuji Xerox	Photocopy charges	159.72
10060583	23/04/2026	Town Of Victoria Park	Animal Welfare VP790D	155.00
10572705	9/04/2026	Prestige Alarms	Service call	154.00
13193863	16/04/2026	OVERDRIVE AUSTRALIA PTY LTD	Library supplies	153.14
11585797	2/04/2026	Iron Mountain Aust Group Pty Ltd	Storage service	151.80
13193863	16/04/2026	Iron Mountain Aust Group Pty Ltd	Storage services	146.27
10572705	9/04/2026	Freo Fire Maintenance Services Pty Ltd	Service charges	142.29
08110306	7/04/2026	Australian Services Union	Union ASU	132.50
08533365	16/04/2026	Australian Services Union	Union ASU	132.50
11585797	2/04/2026	Burson Automotive Pty Ltd	Auto parts	125.40
13193863	16/04/2026	City of Vincent	Animal Welfare V275D	120.00
10060583	23/04/2026	City of Perth	Animal Welfare P73D	105.00
10572705	9/04/2026	Harvey Fresh	Milk Supplies	103.60
11173045	30/04/2026	RAC BusinessWise	Membership charges	93.37
13193863	16/04/2026	Officeworks	Office supplies	92.15
13193863	16/04/2026	City Of Melville	Animal Welfare M110C	85.00
11585797	2/04/2026	New Town Toyota	Auto parts	81.81
11585797	2/04/2026	RTV Computers Pty Ltd	IT Supplies	77.00
11173045	30/04/2026	Aussie Natural Spring Water	Deposit for Water bottle	75.81
10572705	9/04/2026	Allied Security Australia	Alarm response	74.78
10060583	23/04/2026	Allied Security Australia	Alarm Response	74.78
10060583	23/04/2026	Harvey Fresh	Milk Supplies	73.70
11173045	30/04/2026	Bunnings Building Supplies P/L	Supplies	72.61
11173045	30/04/2026	Elizabeth Ledger	Reimbursement	65.33
11173045	30/04/2026	Complete Office Supplies Pty Ltd	Office supplies	60.98
11585797	2/04/2026	Aussie Natural Spring Water	Deposit for Water bottle	54.15
11585797	2/04/2026	Cool Drive Auto Parts	Auto parts	51.61
10572705	9/04/2026	BOC Gases	Ice pellets	50.44
11585797	2/04/2026	Allmark & Associates Pty Ltd	Name badges	48.40
13193863	16/04/2026	Aussie Natural Spring Water	Deposit for bottled water	43.32
13193863	16/04/2026	IRS PTY LTD	Workshop supplies	41.37
10572705	9/04/2026	Gillian Buckingham	Reimbursement	40.25
11585797	2/04/2026	Telstra Ltd - 0682525000 Landlines	Phone charges	31.90
10060583	23/04/2026	Telstra Ltd - 0682525000 Landlines	Phone Charges	31.90
10060583	23/04/2026	Jessica Guy	Reimbursement	31.58
11585797	2/04/2026	Lock Stock & Farrell Locksmith	Locksmith service	20.00
11585797	2/04/2026	BOC Gases	Dry Ice pellets	13.28

Sub Total 8,824,828.96

Cheque Payments

Reference	Date	Payee	Description	Amount (\$)
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Reference	Date	Payee	Description	Amount (\$)
13201163	2/04/2026	City of South Perth - Petty Cash	Petty cash-Civic Centre	137.30
Sub Total				137.30

Non Creditor EFT Payments

Reference	Date	Payee	Description	Amount (\$)
13193863	16/04/2026	Town Team Movement	Community partnership funding	11,000.00
11173045	30/04/2026	Brookside Capital Pty Ltd	Overpayment Refund - 3-5 Brookside Av	8,596.53
11585797	2/04/2026	Aquinas College	Community Funding Grant	5,500.00
13193863	16/04/2026	Perth Reds Volleyball Assoc	Community Funding Grant	5,500.00
11173045	30/04/2026	Activate Tree Planting Ltd	Community Funding Grant	5,500.00
11173045	30/04/2026	Manning Rippers Football Club	Community Funding Grant	5,500.00
11173045	30/04/2026	Ms Elle Sol	Community Funding Grant	5,500.00
11173045	30/04/2026	Wesley South Perth Hockey Club Inc	Community Funding Grant	5,500.00
11173045	9/04/2026	Stefan Willett and Megan Hart	Overpayment Refund - 4 [REDACTED]	3,673.34
13193863	16/04/2026	Constructive PD Pty Ltd	Refund of bond & hire fees Comer Reserve	2,462.00
11173045	30/04/2026	Maureen and Michael Mulligan	Pension refund- 7 [REDACTED]	979.46
11585797	2/04/2026	Murray Family Trust	Overpayment Refund - 8 [REDACTED]	947.79
11585797	2/04/2026	James Sharrett	Overpayment Refund - 1 [REDACTED]	882.88
11173045	30/04/2026	Eileen Sparkman	Rebate Refund - 8 [REDACTED]	772.10
11585797	2/04/2026	Realty One	Overpayment Refund - 27/39 Hurlingham Rd	666.52
13193863	16/04/2026	Home Away from Home T/A Ronald McDonald	Refund PRB SJMP	500.00
11585797	2/04/2026	Aaron Besso	Overpayment Refund - 5 [REDACTED]	492.04
10060583	23/04/2026	Mr Saen Hindley	Overpayment Refund -2 [REDACTED]	491.06
10572705	9/04/2026	Mr Hun W Chan	Individual Grant	300.00
13193863	16/04/2026	Amanda Craig	Home Safety and Security Equipment	300.00
11173045	30/04/2026	Gavin Broom	Home Safety and Security Equipment	300.00
10572705	9/04/2026	Andrew Jones	Home Safety and Security Equipment	250.00
10572705	9/04/2026	Sein Ron Ng	Home Safety and Security Equipment	250.00
10572705	9/04/2026	Mrs Kristen R Smits	Home Safety and Security Equipment	250.00
10572705	9/04/2026	Surin G	Home Safety and Security Equipment	250.00
13193863	16/04/2026	Lisa Peacock	Home Safety and Security Equipment	250.00
13193863	16/04/2026	Angus Frea	Home Safety and Security Equipment	250.00
13193863	16/04/2026	Thomas B Lees	Home Safety and Security Equipment	250.00
13193863	16/04/2026	Joel Lancaster	Home Safety and Security Equipment	250.00
10060583	23/04/2026	Tyler Hutchinson	Home Safety and Security Equipment	250.00
10060583	23/04/2026	George WK Jones	Home Safety and Security Equipment	250.00
10060583	23/04/2026	Mr Danny YK Siu	Home Safety and Security Equipment	250.00
10060583	23/04/2026	Eric Marsden	Home Safety and Security Equipment	250.00
10060583	23/04/2026	Joe Kugler	Home Safety and Security Equipment	250.00
10060583	23/04/2026	Jennifer Bullock	Home Safety and Security Equipment	250.00
10060583	23/04/2026	Kevin Middleton	Home Safety and Security Equipment	250.00
11173045	30/04/2026	Lauren Edmands	Home Safety and Security Equipment	250.00
11173045	30/04/2026	Ms Michelle D Heerey/O'Reilly	Home Safety and Security Equipment	250.00
11173045	30/04/2026	Michael Clarkson	Home Safety and Security Equipment	250.00
10572705	9/04/2026	Tiffany Gordon	Home Safety and Security Equipment	235.00
10572705	9/04/2026	Peipei Huang	Home Safety and Security Equipment	235.00
10572705	9/04/2026	Mackenzie Liddelow	Individual Grant	200.00
10572705	9/04/2026	Mr Mun W Chan	Individual Grant	200.00
10572705	9/04/2026	Victor Calo	Individual Grant	200.00
10572705	9/04/2026	Victor Calo	Individual Grant	200.00
11173045	30/04/2026	Mrs Sylvia Vojkovic	Individual Grant	200.00
11173045	30/04/2026	Jonah Pilatti	Individual Grant	200.00
13193863	16/04/2026	Camp Quality	Refund of hire fees-Comer Reserve	187.00
10572705	9/04/2026	Elizabeth Roff	Home Safety and Security Equipment	160.00
10060583	23/04/2026	Robert Cameron	Home Safety and Security Equipment	149.00
10060583	23/04/2026	Mr Victor Mccartin	Home Safety and Security Equipment	129.00
13193863	16/04/2026	Associated and Catholic Colleges of WA I	Refund hall hire fees John McGrath	108.00
10572705	9/04/2026	Victor Calo	Individual Grant	100.00
Sub Total				72,366.72

Non Creditor CHQ Payments

Reference	Date	Payee	Description	Amount (\$)
11115987	30/04/2026	Trent Winduss	Overpayment Refund - 9 [REDACTED]	1,720.00
11115987	30/04/2026	Elizabeth Sandon	Pension Refund - 6 [REDACTED]	1,383.96
09561181	23/04/2026	T Morey and A Isakova	Interim Refund G [REDACTED]	1,370.34
11115987	30/04/2026	Dream Alliance Development	Overpayment Refund - 63 Strickland Street	1,303.80

Reference	Date	Payee	Description	Amount (\$)
09561181	23/04/2026	Nola Denholm	Interim Adjust G	1,071.08
13201163	2/04/2026	Paul and Maria Jackson	Pension Refund -	975.50
13201163	2/04/2026	S Taylor, G Hebbard and J Hebbard	Pension Refund -	924.20
09170734	13/04/2026	Mr Harry Goff	C/Katie Byrne Settlements;;PO Box	887.54
13201163	2/04/2026	Yvonne Thompson	Pension Refund -	742.67
13201163	2/04/2026	Nola Denholm	Pension Refund -	476.00
11115987	23/04/2026	Wendy-Cara Dugmore	Overpayment on sale -	377.35
13201163	2/04/2026	Genghis and Gulden Erkan	Pension Refund -	233.25
15201726	9/04/2026	Patrick Ky and Amelia Fitzharding	Incorrect Instalment charge Refund - 106	211.07
09561181	23/04/2026	John and Karen McGrath	Pension Refund -	210.77
Sub Total				11,887.53

Excluding: Voided Payments:

Reference	Date	Payee	Description	Amount (\$)
Total Cancelled EFT				0.00

Excluding: Cancelled Cheques

Reference	Date	Payee	Description	Amount (\$)
Total Cancelled Cheques				0.00

Credit Card Transactions

Reference	Date	Payee	Description	Amount (\$)
PC00002636	19/03/2026	THE CONFERENCE MANAGER CAROLINE SPRVIC	Asset Management Conference Fee	2,649.40
PC00002632	16/03/2026	MORTLOCK TIMBER CUNDERDIN WA	Decking Oil for Mindeerup	2,368.23
PC00002564	2/03/2026	TeamViewer Pty Ltd. Adelaide AUS	Remote view-Bldg Mgmt Systm by contractor&staff	1,289.43
PC00002638	23/03/2026	Intuit Mailchimp Sydney AUS	Mailchimp subscription	983.07
PC00002638	20/03/2026	FACEBK *JFR9PF5Z52 DUBLIN IRL	Meta advertising	733.70
PC00002632	24/03/2026	MASTERLOCKSMITHS ASSOC MELBOURNE VIC	Keys for Changing places	563.20
PC00002635	16/03/2026	OFFICEWORKS Bentleigh EaVIC	2026 Citizenship Ceremonies	533.00
PC00002658	11/03/2026	EZI*PERTH CAKE COLLECT WEST PERTH AUS	Cupcakes for Intl. Women's Day	396.00
PC00002653	27/03/2026	IKEA PTY LIMITED TEMPE AUS	Manning Youth Space Project:Room Equip/Furniture	395.65
PC00002638	23/03/2026	SKED SOCIAL MELBOURNE VIC	Sked subscription	343.75
PC00002645	18/03/2026	POST COMO BEACH LPO COMO	Youth Week Kaya Karawara Prize Items	300.00
PC00002560	4/03/2026	HBF RUN FOR A REASON PERTH WA	Staff registration - HBF Run for a Reason	295.00
PC00002637	27/03/2026	CAPRAL LIMITED WELSHPOOL AUS	Aluminium tubing workshp-Recycle Ctr pole extensions	287.25
PC00002637	25/03/2026	AUSTRALIAN REFRIGERA BOX HILL VIC	Fleet Mechanic Mat Elias air con servicing licence fee	267.00
PC00002637	27/03/2026	AUSTRALIAN REFRIGERA BOX HILL VIC	Fleet mechanic Moustafa B aircon srvc licence fee	267.00
PC00002558	2/03/2026	SP SENSORY TOOLS AUSTR KILLARA NSW	Sensory tools for chill out zone	255.55
PC00002560	2/03/2026	FACEBK *WZ98CDZY52 DUBLIN IRL	Meta advertising	239.40
PC00002645	19/03/2026	Rebel unknown NSW	Kaya Karawara Basketball Program - sports equipmt	229.90
PC00002638	11/03/2026	STK*Shutterstock 8666633954 NY	Shutterstock subscription	218.90
PC00002638	19/03/2026	REDBOOTH AUBURN CA	Redbooth subscription	205.50
PC00002648	9/03/2026	DEPT OF JUSTICE-CTG PA PERTH	eCourt Prosecution	194.30
PC00002645	6/03/2026	TICKETS*VOLUNTEERI 0272026035 AUS	Training workshops with volunteering WA	185.92
PC00002657	9/03/2026	TRYBOOKING*Hensman Str SOUTH YARRA AUS	Mayor - Hensman Street Fundraising event	169.63
PC00002556	4/03/2026	STRATCO WA PTY LTD CANNING VALE	Roof Flashings	163.37
PC00002644	16/03/2026	PLANNING INSTITUTE AUS BARTON ACT	Attendance at PIA Emerging Planners Summit	150.00
PC00002645	19/03/2026	Rebel unknown NSW	Youth Week Kaya Karawara Competition Items	129.93
PC00002639	26/03/2026	EZI*Easy Signs Pty Lim Smeaton GranAUS	MySouthPerth magazine displays	123.67
PC00002633	12/03/2026	AMAZON AU MARKETPLACE SYDNEY	Yoto player accessories- junior digital audiobooks	119.50
PC00002633	12/03/2026	AMAZON AU MARKETPLACE SYDNEY	Yoto player accessories- junior digital audiobooks	119.50
PC00002629	16/03/2026	KMART Mulgrave VIC	Toys-Time for Play part of Early childhood program	113.92
PC00002556	2/03/2026	CHEMISTWAREHOUSE ONLIN Preston AUS	Sharps containers x4	105.96
PC00002634	31/03/2026	Booktopia ST PETERS AUS	Adult Fiction books not available at usual supplier	99.95
PC00002633	16/03/2026	AMAZON AU MARKETPLACE SYDNEY	Yoto player accessories- junior digital audiobooks	97.75
PC00002634	27/03/2026	Booktopia ST PETERS AUS	Adult Fiction books not available at usual supplier	92.48
PC00002632	5/03/2026	KIRBY HVACANDR PTY LTD WEST OSBORNEWA	Metal clips for fridges at Civic Ctr Community Hall	91.96
PC00002645	18/03/2026	POST COMO BEACH LPO COMO	Youth Week Kaya Karawara Prize Items	90.00
PC00002635	17/03/2026	OFFICEWORKS Bentleigh EaVIC	2026 Citizenship Ceremonies	90.00
PC00002629	20/03/2026	Coles Online Hawthorn EasWA	Snacks for Popcorn and pictures and YA Book club	87.60

Reference	Date	Payee	Description	Amount (\$)
PC00002647	18/03/2026	BIGW ONLINE BELLA VISTA NS	Kaya Karawara Project - sports equipment	81.99
PC00002644	5/03/2026	INTERTEK INFORM SYDNEY NSW	Purchase of AS/NZS 2016:2002	79.88
PC00002644	12/03/2026	KMART 1162 BOORAGOON 06	PPE	79.00
PC00002635	23/03/2026	COLES 0356 KARAWARA WA	Hospitality rider - Sounds of Bunuru	78.09
PC00002638	16/03/2026	FACEBK *45THHHMYC2 DUBLIN IRL	Meta advertising	77.00
PC00002645	12/03/2026	SP MASTER LOCKSMITHS MELBOURNE VIC	MLAK Key for Changing Places project	70.40
PC00002645	12/03/2026	SP MASTER LOCKSMITHS MELBOURNE VIC	MLAK Key for Changing Places project	70.40
PC00002645	12/03/2026	SP MASTER LOCKSMITHS MELBOURNE VIC	MLAK Key for Changing Places project	70.40
PC00002638	19/03/2026	LOCAL GOVERNEMENT MANA MT HAWTHORN	Local Government Professionals WA training course	70.00
PC00002554	2/03/2026	TAYLOR RD IGA NEDLANDS	Catering-Environmt monitoring&sampling grp meetg	69.38
PC00002633	13/03/2026	AMAZON AU MARKETPLACE SYDNEY	Plastic wallets for junior digital audiobooks	68.59
PC00002635	26/03/2026	OFFICEWORKS 0601 E VICTORIA PWA	2026 Citizenship ceremonies / general events	63.25
PC00002635	23/03/2026	VIBE BEDFORD BEDFORD WA	Ice for Sounds of Bunuru	57.90
PC00002632	31/03/2026	BRAYCO COMMERCIAL PT RIVERVALE WA	New chair	49.00
PC00002635	23/03/2026	SQ *PORTA PIZZA Bassendean WA	Hospitality for Kensington Police	43.69
PC00002631	24/03/2026	ZLR*HappyJCornDogs Canning ValeAUS	Food sample-Local health authority analytical committee	40.56
PC00002635	16/03/2026	DAN MURPHYS ONLINE BELLA VISTA NS	Hospitality rider Sounds of Bunuru	39.00
PC00002637	27/03/2026	CAPRAL LIMITED WELSHPOOL AUS	Aluminium tubing workshop-Recycle Ctr pole extensions	36.03
PC00002631	24/03/2026	SMP*MASTER PANDA FOODT MOUNT PLEASAWA	Food sample-Local health authority analytical committee	35.58
PC00002631	13/03/2026	WESTERN METROPOLITAN R SHENTON PARK	Asbestos disposal	35.00
PC00002645	20/03/2026	PRESTON STREET IGA COMO WA	Mural Festival Yth consultation workshop catering	34.59
PC00002631	23/03/2026	SQ *TOASTMATE Perth WA	Food sample-Local health authority analytical committee	34.49
PC00002631	23/03/2026	SQ *PRAEW THAI FOOD Manning WA	Food sample-Local health authority analytical committee	33.46
PC00002557	3/03/2026	LANDGATE MIDLAND	Certificate of Title	32.60
PC00002644	20/03/2026	WILSON PARKING PER114 PERTH WA	Parking to attend DAP meeting.	27.37
PC00002629	13/03/2026	BIGW ONLINE BELLA VISTA NS	Toys-Time for Play part of Early childhood program	26.00
PC00002629	16/03/2026	SPE*partyrama Reynella AUS	Toys-Time for Play part of Early childhood program	23.93
PC00002631	23/03/2026	SQ *TACO DADDY Perth WA	Food sample-Local health authority analytical committee	22.38
PC00002631	23/03/2026	SQ *SMASHED AS BURGER East Perth WA	Food sample-Local health authority analytical committee	20.38
PC00002645	11/03/2026	WOOLWORTHS 4372 BULLCREEK WA	Disinfectant wipes for Chill Out sensory kits	17.80
PC00002631	23/03/2026	SQ *IL PANZEROTTO Perth WA	Food sample as part of Local health authorities analytical	17.29
PC00002659	16/03/2026	THE REJECT SHOP 6618 KARAWARA WA	Stationary for Kaya Karawara program	6.00
PC00002638	19/03/2026	+INTNL TRANSACTION FEE	Redbooth international transaction fee	5.14
PC00002653	30/03/2026	IKEA PTY LIMITED TEMPE AUS	Manning Library Youth Space Project: Item Refund	-49.99
PC00002630	19/03/2026	AMAZON AU MARKETPLACE SYDNEY	This purchase did not arrive, and a refund was given for it	-295.50

Total Credit Card Payments 16,217.45

Fleet Card Payments

Reference	Date	Payee	Description	Amount (\$)
F209202	17/03/2026	VICTORIA PARK EAST (722) Diesel	1DGC305 John Deere 6130 FEL	397.72
F209202	13/03/2026	KARAWARA (300) Diesel	1DGC305 John Deere 6130 FEL	370.79
F209202	24/03/2026	KARAWARA (593) Diesel	1ETK214 Isuzu NPR300	306.65
F209202	25/03/2026	COMO (451) Diesel	1GHT125 Isuzu FVD165-300	302.08
F209202	11/03/2026	KARAWARA (224) Diesel	1DGC305 John Deere 6130 FEL	293.33
F209202	17/03/2026	COMO (389) Diesel	1GHT125 Isuzu FVD165-300	290.60
F209202	12/03/2026	KARAWARA (272) Diesel	1HXG979 Hino 500	284.25
F209202	17/03/2026	SOUTH PERTH (560) Diesel	1GMW781 Hino 300	283.67
F209202	24/03/2026	KARAWARA (594) Diesel	1EIE432 Isuzu NPR300	263.57
F209202	10/03/2026	KARAWARA (218) Diesel	1HOV203 Isuzu D-Max	258.49
F209202	11/03/2026	KARAWARA (225) Diesel	1ETK214 Isuzu NPR300	256.22
F244178	28/03/2026	AMPOL FOODARY MURDOCH (030758) Premium Diesel	1HWR191 DMax 23MY SX CREW CAB UTE HIGH RIDE	215.90
F225546	27/03/2026	SOUTH PERTH (948) Diesel	1HFF767 Isuzu DMAX	211.97
F236150	27/03/2026	KARAWARA (687) Diesel	1HOG331 D-Max	204.56
F209202	30/03/2026	COMO (714) Diesel	1HOV203 Isuzu D-Max	203.52
F209202	19/03/2026	AMPOL FOODARY BENTLEY (046572) Premium Diesel	1GNE033 Isuzu NNR 45/150	203.13
F209202	26/03/2026	AMPOL FOODARY BENTLEY (047265) Premium Diesel	11LV035 Isuzu D-Max	198.61
F209202	27/03/2026	KARAWARA (701) Diesel	1HOG329 Isuzu D-Max	196.99
F232972	29/03/2026	KARAWARA (731) Diesel	1HLU596 Isuzu D-Max	188.98
F209202	17/03/2026	AMPOL FOODARY BENTLEY (046327) Premium Diesel	1IES388 Hino 300	186.15
F209202	24/03/2026	KARAWARA (597) Diesel	1HJT400 Isuzu DMAX	184.38
F209202	20/03/2026	KARAWARA (498) Diesel	1HOG328 Isuzu D-Max	180.27
F209202	16/03/2026	KARAWARA (369) Diesel	1GVL734 Ford Transit - 1GVL734	180.10
F244182	25/03/2026	COMO (447) Diesel	1HWR190 D-Max 23MY SX Crew Cab Ute High Ride	180.05

Reference	Date	Payee	Description	Amount (\$)
F209202	26/03/2026	AMPOL FOODARY BENTLEY (047299) Premium Diesel	1IER796 Hino 300 series 716	176.77
F209202	13/03/2026	AMPOL FOODARY BENTLEY (046003) Premium Diesel	11LV035 Isuzu D-Max	176.16
F248463	17/03/2026	KARAWARA (410) Diesel	1HZP020 D-Max	174.75
F225545	23/03/2026	KARAWARA (565) Diesel	1HFF766 Isuzu DMAX	174.47
F236150	13/03/2026	KARAWARA (317) Diesel	1HOG331 D-Max	174.12
F209202	25/03/2026	KARAWARA (632) Diesel	1IES388 Hino 300	172.10
F179105	26/03/2026	AMPOL FOODARY BENTLEY (047319) Premium Diesel	1EXI135 Hino 616	168.52
F179105	26/03/2026	KARAWARA (669) Diesel	1IQP991 Isuzu D-Max	168.24
F209202	30/03/2026	SOUTH PERTH (805) Diesel	11LV036 Isuzu D-Max	167.12
F209202	18/03/2026	KARAWARA (443) Diesel	1IBU714 Isuzu D-Max	166.42
F209202	27/03/2026	KARAWARA (684) Diesel	1GWK455 Isuzu DMAX	164.24
F209202	27/03/2026	KARAWARA (689) Diesel	1GXI686 Isuzu D-Max	163.55
F209202	11/03/2026	KARAWARA (231) Diesel	1IQP991 Isuzu D-Max	163.38
F209202	13/03/2026	AMPOL FOODARY BENTLEY (046001) Premium Diesel	1HOG330 D-Max	163.14
F209202	27/03/2026	SOUTH PERTH (006110) Premium Diesel	1IUC910 Isuzu DMAX	162.96
F232972	11/03/2026	AMPOL FOODARY CARINE (034931) Premium Diesel	1HLU596 Isuzu D-Max	161.66
F225546	18/03/2026	KARAWARA (460) Diesel	1HFF767 Isuzu DMAX	158.42
F179105	26/03/2026	AMPOL FOODARY BENTLEY (047320) Premium Diesel	1GWK454 Isuzu DMAX	157.49
F209202	26/03/2026	KARAWARA (657) Diesel	1HGH463 Isuzu DMAX	156.63
F179105	27/03/2026	VICTORIA PARK EAST (147) Diesel	1HHH353 Hino 300	153.23
F209202	20/03/2026	KARAWARA (497) Diesel	1HYZ367 Isuzu DMAX	152.01
F209202	27/03/2026	KEWDALE (005949) Premium Diesel	1HWR221 DMax 23MY SX CREW CAB UTE HIGH RIDE	151.95
F244182	17/03/2026	COMO (593) Diesel	1HWR190 D-Max 23MY SX Crew Cab Ute High Ride	151.37
F209202	18/03/2026	AMPOL FOODARY APPLECROSS (004809) Premium Diesel	1IER796 Hino 300 series 716	150.36
F209202	18/03/2026	KARAWARA (445) Diesel	1GPH273 Isuzu D-Max	148.75
F225545	16/03/2026	SOUTH PERTH (536) Diesel	1HFF766 Isuzu DMAX	147.90
F236149	24/03/2026	KARAWARA (599) Diesel	1HOG330 D-Max	146.49
F209202	18/03/2026	AMPOL FOODARY BENTLEY (046438) Premium Diesel	1EXI134 Hino 616	144.14
F209202	19/03/2026	SOUTH PERTH (005716) Premium Diesel	1HHH353 Hino 300	142.09
F209202	18/03/2026	KARAWARA (435) Diesel	1GNE036 Isuzu NNR 45/150	141.94
F209202	20/03/2026	SOUTH PERTH (005767) Premium Diesel	1GPH274 Isuzu D-Max	140.65
F209202	23/03/2026	KARAWARA (571) Diesel	1HZP020 D-Max	137.07
F209202	24/03/2026	AMPOL FOODARY BENTLEY (047030) Premium Diesel	1EXI134 Hino 616	135.09
F209202	23/03/2026	KARAWARA (560) Diesel	1EXI135 Hino 616	133.46
F209202	17/03/2026	KARAWARA (398) Diesel	1EXI135 Hino 616	132.11
F209202	11/03/2026	SOUTH PERTH (005363) Premium Diesel	1ICC009 Isuzu D-Max - 1ICC009	131.66
F209202	12/03/2026	KARAWARA (268) Diesel	1IUC910 Isuzu DMAX	131.28
F225546	3/03/2026	KARAWARA (610) Diesel	1HFF767 Isuzu DMAX	131.01
F209202	20/03/2026	KARAWARA (501) Diesel	1ICC009 Isuzu D-Max - 1ICC009	130.71
F225546	12/03/2026	KARDINYA (009438) Premium Diesel	1HFF767 Isuzu DMAX	128.42
F209202	18/03/2026	SOUTH PERTH (005656) Premium Diesel	1HKZ197 Hako 22000	121.70
F209202	20/03/2026	AMPOL FOODARY BENTLEY (046671) Premium Diesel	1HFQ932 Isuzu DMAX	121.26
F209202	18/03/2026	KARAWARA (463) Diesel	1IAB459 Isuzu D-Max	121.13
F209202	10/03/2026	KARAWARA (217) Diesel	1IDV128 Isuzu D-Max - Single Cab - 1IDV128	119.90
F209202	19/03/2026	SOUTH PERTH (005706) Premium Diesel	11LV036 Isuzu D-Max	116.33
F236052	24/03/2026	MOUNT PLEASANT (299) Unleaded (91 RON - E10)	1HOL267 Toyota RAV4	113.15
F233532	20/03/2026	AMPOL FOODARY APPLECROSS (004962) Unleaded (91 RC	1HMH370 Toyota RAV4	111.84
F209202	11/03/2026	SOUTH PERTH (360) Diesel	1DDW778 Toyota HIACE	110.16
F209202	11/03/2026	SOUTH PERTH (361) Diesel	1GNE036 Isuzu NNR 45/150	108.37
F247181	18/03/2026	VICTORIA PARK EAST (764) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	107.66
F209202	12/03/2026	KARAWARA (263) Diesel	1HGH463 Isuzu DMAX	106.11
F209202	12/03/2026	SOUTH PERTH (005398) Premium Diesel	1GPH274 Isuzu D-Max	106.04
F209202	27/03/2026	AMPOL FOODARY BENTLEY (047396) Premium Diesel	1GNE033 Isuzu NNR 45/150	103.41
F209202	18/03/2026	KARAWARA (450) Diesel	1IUC910 Isuzu DMAX	102.99
F254784	17/03/2026	AMPOL FOODARY MOSMAN PARK (028166) Unleaded (91	1IJC429 Toyota RAV4	102.97
F209202	16/03/2026	KARAWARA (371) Diesel	1GWK454 Isuzu DMAX	100.61
F244208	12/03/2026	ELLENBROOK (438) Diesel	1HWR221 DMax 23MY SX CREW CAB UTE HIGH RIDE	100.58
F209202	18/03/2026	KARAWARA (429) Diesel	1HWR221 DMax 23MY SX CREW CAB UTE HIGH RIDE	100.06
F209202	25/03/2026	KARAWARA (636) Diesel	1GNE036 Isuzu NNR 45/150	98.81
F225545	30/03/2026	COMO (476) Diesel	1HFF766 Isuzu DMAX	97.65
F225545	13/03/2026	SOUTH PERTH (453) Diesel	1HFF766 Isuzu DMAX	97.12
F209202	11/03/2026	AMPOL FOODARY BENTLEY (045813) Premium Diesel	1EXI134 Hino 616	97.02
F272932	13/03/2026	DUNCRAIG (611) Unleaded (91 RON - E10)	1ISF356 Toyota RAV4	97.01
F244208	16/03/2026	ELLENBROOK (679) Diesel	1HWR221 DMax 23MY SX CREW CAB UTE HIGH RIDE	96.71

Reference	Date	Payee	Description	Amount (\$)
F209202	11/03/2026	KARAWARA (251) Diesel	1IAB459 Isuzu D-Max	92.00
F236052	9/03/2026	EG AMPOL 94216 FLOREAT (557059) Unleaded (91 RON - E10)	1HOL267 Toyota RAV4	84.48
F209202	16/03/2026	KEWDALE (004450) Premium Diesel	1ICC009 Isuzu D-Max - 1ICC009	82.26
F209202	20/03/2026	KARAWARA (520) Diesel	1GNE036 Isuzu NNR 45/150	79.97
F209202	17/03/2026	KEWDALE (004638) Premium Diesel	1HOG329 Isuzu D-Max	76.49
F247181	29/03/2026	SOUTH PERTH (791) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	75.42
F209202	27/03/2026	KARAWARA (683) Diesel	1GNE036 Isuzu NNR 45/150	71.65
F254784	3/03/2026	AMPOL FOODARY MOSMAN PARK (027416) Unleaded (91 RON - E10)	1IJQ429 Toyota RAV4	71.27
F273159	28/02/2026	AMPOL FOODARY FREMANTLE E (019671) Unleaded (91 RON - E10)	1ITG391 Toyota RAV4	70.06
F244206	20/03/2026	SOUTH PERTH (725) Diesel	1HWR220 DMax 23MY SX CREW CAB UTE HIGH RIDE	69.37
F240344	26/03/2026	KARAWARA (670) Unleaded (91 RON - E10)	1HRX277 Yaris Cross Hybrid GXL	65.30
F273159	12/03/2026	AMPOL FOODARY FREMANTLE E (007825) Unleaded (91 RON - E10)	1ITG391 Toyota RAV4	65.02
F241092	25/03/2026	COMO (449) Unleaded (91 RON - E10)	1HSW934 Yaris Cross Hybrid GXL	64.49
F270827	28/02/2026	KALBARRI (006957) Unleaded (91 RON - E10)	1IPW546 Toyota RAV4	63.86
F270827	2/03/2026	KARAWARA (929) Unleaded (91 RON - E10)	1IPW546 Toyota RAV4	63.56
F274319	1/03/2026	AMPOL FOODARY KARRINYUP (029607) Unleaded (91 RON - E10)	1IUUV119 Lexus UX300H	56.19
F273159	23/03/2026	COMO (419) Unleaded (91 RON - E10)	1ITG391 Toyota RAV4	53.23
F274319	26/02/2026	AMPOL FOODARY KARRINYUP (029464) Unleaded (91 RON - E10)	1IUUV119 Lexus UX300H	52.58
F225546	20/03/2026	SOUTH PERTH (005765) Premium Diesel	1HFF767 Isuzu DMAX	52.24
F244206	13/03/2026	SOUTH PERTH (448) Diesel	1HWR220 DMax 23MY SX CREW CAB UTE HIGH RIDE	49.73
F247181	23/03/2026	CASUARINA (503) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	48.28
F247181	8/03/2026	SOUTH PERTH (266) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	45.40
F247182	29/03/2026	MANDURAH (008580) Unleaded (91 RON - E10)	1HZB420 Mazda CX5	44.55
F236053	20/03/2026	NEDLANDS (012812) Unleaded (91 RON - E10)	1HOL268 Toyota RAV4	39.83
F240344	3/03/2026	KARAWARA (951) Unleaded (91 RON - E10)	1HRX277 Yaris Cross Hybrid GXL	39.13
Grand Total				16,108.76
Management Fee				260.35
Total Fleetcare				16,369.11

City of South Perth
Statement of Financial Position
30 April 2026

	30 April 2026	30 April 2025	30 June 2025
	\$	\$	\$
CURRENT ASSETS			
Cash & Cash Equivalents	84,506,004	84,308,950	77,087,809
Trade & Other Receivables	7,258,401	6,249,638	8,615,163
Other Current Assets	822,606	2,079,651	1,696,410
TOTAL CURRENT ASSETS	92,587,011	92,638,239	87,399,382
NON-CURRENT ASSETS			
Trade & Other Receivables	9,114,624	5,429,592	1,958,793
Investments (LGHT & RRC)	244,787	243,164	244,787
Property, Plant & Equipment	319,960,245	313,907,357	313,730,837
Infrastructure	497,634,580	479,205,862	502,812,415
Intangibles	16,954	60,042	44,326
TOTAL NON-CURRENT ASSETS	826,971,190	798,846,016	818,791,158
TOTAL ASSETS	919,558,200	891,484,256	906,190,540
CURRENT LIABILITIES			
Trade & Other Payables	5,341,753	7,084,236	7,448,918
Borrowings	491,769	3,480,696	3,486,139
Provisions	4,869,207	4,321,899	5,056,838
Grant Obligations	7,282,961	6,937,024	6,549,781
TOTAL CURRENT LIABILITIES	17,985,689	21,823,855	22,541,675
NON-CURRENT LIABILITIES			
Borrowings	2,760,611	3,252,380	3,124,214
Provisions	592,942	518,697	444,428
TOTAL NON-CURRENT LIABILITIES	3,353,554	3,771,077	3,568,642
TOTAL LIABILITIES	21,339,243	25,594,933	26,110,317
NET ASSETS	898,218,957	865,889,323	880,080,223
EQUITY			
Retained surplus	150,063,514	148,252,669	142,773,112
Reserves - Cash Backed	56,284,910	49,451,042	55,342,512
Revaluation Surplus	673,731,800	651,952,827	673,761,529
Net Profit/ Loss	18,138,734	16,232,786	8,203,071
TOTAL EQUITY	898,218,957	865,889,323	880,080,223

**City of South Perth
Statement of Change in Equity
30 April 2026**

	30 April 2026 \$	30 April 2025 \$	30 June 2025 \$
RESERVES			
Cash Backed			
Balance at beginning of reporting period	55,342,512	46,653,582	46,653,582
Aggregate transfers to Retained Earnings	(2,559,158)	(805,615)	(1,409,609)
Aggregate transfers from Retained Earnings	3,501,556	3,603,074	10,098,538
Balance at end of reporting period	<u>\$ 56,284,910</u>	<u>\$ 49,451,042</u>	<u>\$ 55,342,512</u>
Non - Cash Backed			
Asset Revaluation Reserve	673,731,800	651,952,827	673,761,529
Balance at end of reporting period	<u>\$ 673,731,800</u>	<u>\$ 651,952,827</u>	<u>\$ 673,761,529</u>
TOTAL RESERVES	<u>\$ 730,016,709</u>	<u>\$ 701,403,869</u>	<u>\$ 729,104,041</u>
RETAINED EARNINGS			
Balance at the beginning of reporting period	150,976,182	151,059,423	151,059,423
Realised Revaluation Reserve	29,729	(9,295)	402,618
Change in Net Assets from Operations	18,138,734	16,232,786	8,203,071
Aggregate transfers to Reserves	(3,501,556)	(3,603,074)	(10,098,538)
Aggregate transfers from Reserves	2,559,158	805,615	1,409,609
Balance at end of reporting period	<u>\$ 168,202,248</u>	<u>\$ 164,485,454</u>	<u>\$ 150,976,182</u>
TOTAL EQUITY	<u>\$ 898,218,957</u>	<u>\$ 865,889,323</u>	<u>\$ 880,080,223</u>

City of South Perth
Statement of Financial Activity
30 April 2026

Original Budget 2025/26	Revised Budget 2025/26		YTD Revised Budget	YTD Actual	YTD Variance Revised Budget	Note	YTD % Variance Revised Budget
OPERATING ACTIVITIES							
Revenue from operating activities							
47,742,872	47,811,053	Rates revenue	47,799,053	47,799,475	422	F	0%
21,445,010	21,480,295	Fees and charges	20,141,486	20,307,782	166,296	F	1%
2,068,700	2,105,100	Grants, subsidies and contributions	879,086	922,554	43,468	F	5%
10,027,989	10,039,240	Service charges	10,039,240	10,037,740	(1,500)	U	0%
4,333,538	4,553,079	Interest revenue	4,030,489	4,041,528	11,039	F	0%
539,000	480,700	Other revenue	350,277	400,636	50,359	F	14%
86,157,109	86,469,467		83,239,631	83,509,715	270,084	F	0%
Expenditure from operating activities							
29,648,151	30,001,834	Employee expenses	25,362,925	25,377,114	(14,189)	U	0%
37,846,043	37,127,587	Materials and contracts	27,334,681	27,052,017	282,664	F	1%
2,096,000	2,016,200	Utility charges	1,673,827	1,581,369	92,458	F	6%
724,500	732,988	Insurance expenses	705,169	706,590	(1,421)	U	0%
14,296,224	14,818,513	Depreciation and amortisation	12,335,710	12,259,872	75,839	F	1%
1,312,344	1,313,925	Other expenses	992,468	1,030,039	(37,571)	U	-4%
231,401	231,401	Interest expenses	187,143	175,362	11,780	F	6%
86,154,663	86,242,448		68,591,923	68,182,363	409,560	F	1%
2,446	227,020	Net operating surplus/ (deficit)	14,647,709	15,327,352	679,643	F	5%
Operating activities excluded from budgeted deficiency							
14,296,224	14,818,513	Depreciation excluded from operating activity	12,335,710	12,259,872	(75,839)	U	-1%
-	-	Other movement in non current assets/liabilities	-	197,517	197,517	F	0%
(7,551,542)	(7,568,055)	Underground power	(7,551,542)	(7,568,055)	(16,513)	U	0%
6,747,129	7,477,478	Amount attributable to operating activities	19,431,877	20,216,685	784,808	F	4%
INVESTING ACTIVITIES - INFLOWS / (OUTFLOWS)							
3,399,299	9,645,461	Capital grants, subsidies and contributions	3,079,201	2,733,947	(345,255)	U	-11%
399,720	582,683	Proceeds on disposal of assets	382,783	288,154	(94,628)	U	-25%
(20,274,565)	(19,336,055)	Payments for purchase of property, plant & equipment	(7,952,098)	(7,144,135)	807,962	F	10%
(11,349,510)	(15,237,869)	Payments for construction of infrastructure	(7,296,119)	(6,350,656)	945,464	F	13%
(27,825,056)	(24,345,780)	Amount attributable to investing activities	(11,786,233)	(10,472,690)	1,313,543	F	11%
FINANCING ACTIVITIES - INFLOW / (OUTFLOWS)							
10,942,612	17,593,420	Transfers from cash backed reserves (restricted assets)	3,110,509	2,559,158	(551,351)	U	-18%
55,919	55,919	Proceeds from self supporting loans	42,356	42,356	-		0%
6,215,298	6,215,298	Underground power	5,808,000	5,670,075	(137,925)	U	-2%
(3,486,139)	(3,486,139)	Loan principal repayments	(3,357,972)	(3,357,972)	0	F	0%
(12,758,910)	(13,225,728)	Transfers to reserves	(3,502,261)	(3,501,556)	705	F	0%
-	(5,313,322)	Movement in cash backed grant obligations	(1,100,562)	(592,088)	508,474	F	46%
12,500,000	7,500,000	Proceeds from new borrowings	-	-	-		0%
13,468,780	9,339,449	Amount attributable to financing activities	1,000,069	819,973	(180,096)	U	-18%
MOVEMENT IN SURPLUS OR DEFICIT							
7,609,147	14,383,969	Surplus or deficit at the start of the financial year	7,609,147	14,383,969	6,774,822	F	89%
6,747,129	7,477,478	Amount attributable to operating activities	19,431,877	20,216,685	784,808	F	4%
(27,825,056)	(24,345,780)	Amount attributable to investing activities	(11,786,233)	(10,472,690)	1,313,543	F	11%
13,468,780	9,339,449	Amount attributable to financing activities	1,000,069	819,973	(180,096)	U	-18%
-	6,855,115	Surplus or deficit at the end of the period	16,254,860	24,947,938	8,693,078	F	53%

City of South Perth 2025/2026 Operating Revenue and Expenditure Budget Versus Actual

30-April-2026

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
REVENUE							
Corporate Services							
<i>Governance</i>							
Animal Care Facility	180,494	221,659	41,164	F	23%	198,487	204,700
Fire Prevention	5,971	5,955	(16)	U	0%	5,971	5,900
Parking	2,094,741	2,076,958	(17,783)	U	-1%	2,461,671	2,732,500
Rangers and Community Safety	16,627	22,523	5,896	F	35%	17,527	8,900
Property Management - Commercial	279,461	272,172	(7,289)	U	-3%	312,000	312,000
Recoverable Costs	103,867	108,216	4,349	F	4%	130,000	130,000
Total Revenue - Governance	2,681,161	2,707,483	26,322	F	1%	3,125,656	3,394,000
<i>Finance</i>							
Investment Activities	3,673,600	3,707,288	33,688	F	1%	4,917,388	4,760,134
Financial Services	2,500	2,975	475	F	19%	3,000	3,100
Rating Services	48,864,934	48,899,955	35,021	F	0%	48,932,501	48,809,072
Total Revenue - Finance	52,541,034	52,610,218	69,184	F	0%	53,852,889	53,572,306
<i>Information Systems</i>							
Information Services	-	575	575	F	100%	-	-
Total Revenue - Information System	-	575	575	F	100%	-	-
<i>People & Performance</i>							
Human Resources	-	-	-		0%	-	2,300
Total Revenue - People & Performance	-	-	-			-	2,300
Corporate Services Total	55,222,195	55,318,277	96,081	F	0%	56,978,545	56,968,606
Development & Community Services							
<i>Community, Culture & Recreation</i>							
Community Projects	1,667	545	(1,121)	U	-67%	78,698	87,000
Community Events	36,000	30,555	(5,445)	U	-15%	66,000	54,000
Major Events	12,500	12,000	(500)	U	-4%	15,000	15,000
Public Art	-	-	-		0%	6,000	6,000
Facility Hire	497,500	505,008	7,508	F	2%	585,000	585,000
Recreation Admin	172,917	171,713	(1,203)	U	-1%	183,500	184,700
George Burnett Leisure Centre Operations	270,682	269,683	(999)	U	0%	276,818	258,000
Total Revenue - Community, Culture & Recreation	991,265	989,505	(1,761)	U	0%	1,211,016	1,189,700
<i>Library Services</i>							
Library Services	3,923	3,810	(113)	U	-3%	34,456	4,000
Civic Centre Library	15,000	17,380	2,380	F	16%	18,000	20,000
Manning Library	6,417	8,547	2,131	F	33%	7,700	8,700
Old Mill	4,167	6,253	2,086	F	50%	5,000	2,000
Total Revenue - Library Services	29,506	35,990	6,484	F	22%	65,156	34,700
<i>Development Services</i>							
Planning Services	551,667	535,825	(15,841)	U	-3%	620,000	655,000
Building Services	399,467	400,634	1,167	F	0%	402,800	422,800
Pool Services	220,000	217,978	(2,022)	U	-1%	220,000	215,000
Health Services	9,750	10,304	554	F	6%	11,700	11,700
Preventative Services	109,500	124,513	15,013	F	14%	132,000	125,000
Total Revenue - Development Services	1,290,384	1,289,255	(1,128)	U	0%	1,386,500	1,429,500
Development & Community Services Total	2,311,155	2,314,749	3,595	F	0%	2,662,672	2,653,900

Infrastructure							
<i>Engineering</i>							
Network Operations	60,000	59,500	(500)	U	-1%	75,000	130,600
Underground Power	10,039,240	10,037,740	(1,500)	U	0%	10,039,240	10,027,989
Roads and Drainage	422,194	539,485	117,291	F	28%	714,963	769,300
Total Revenue - Engineering	10,521,434	10,636,725	115,291	F	1%	10,829,203	10,927,889
<i>Parks and Environment</i>							
CPGC	5,055,324	5,081,935	26,611	F	1%	5,664,411	5,406,510
Park Operations	229,167	266,504	37,337	F	16%	368,000	385,000
Total Revenue - Parks and Environment	5,284,491	5,348,439	63,949	F	1%	6,032,411	5,791,510
<i>Waste, Fleet & Facilities</i>							
Fleet Management	25,000	27,169	2,169	F	9%	30,000	30,000
Recycling Centre	109,667	114,389	4,722	F	4%	122,000	112,000
Waste Collection	9,765,690	9,749,967	(15,723)	U	0%	9,814,637	9,673,204
Total Revenue - Waste, Fleet & Facilities	9,900,357	9,891,524	(8,832)	U	0%	9,966,637	9,815,204
Infrastructure Total	25,706,281	25,876,689	170,408	F	1%	26,828,251	26,534,603
Total Revenue	83,239,631	83,509,715	270,084	F	0%	86,469,467	86,157,109
EXPENDITURE							
Office of the CEO							
<i>Office of the CEO</i>							
Office of the CEO	506,472	497,903	8,569	F	2%	693,644	647,716
Total Expense - Office of the CEO	506,472	497,903	8,569	F	2%	693,644	647,716
Office of the CEO Total	506,472	497,903	8,569	F	2%	693,644	647,716
Corporate Services							
<i>Director of Corporate Services</i>							
Corporate Services	225,053	221,470	3,583	F	2%	270,399	300,296
Total Expense - Director of Corporate Services	225,053	221,470	3,583	F	2%	270,399	300,296
<i>Customer, Communications & Engagement</i>							
Customer Services Admin	1,143,316	1,121,253	22,064	F	2%	1,405,491	1,358,831
Marketing & Communications	712,758	707,228	5,530	F	1%	926,444	802,431
Publications	15,155	17,196	(2,041)	U	-13%	34,655	45,000
Total Expense - Customer, Communications & Engagement	1,871,230	1,845,677	25,553	F	1%	2,366,590	2,206,262
<i>Finance</i>							
Investment Activities	99,399	98,402	997	F	1%	128,395	128,395
Financial Services	2,351,683	2,315,264	36,419	F	2%	2,593,496	2,777,945
Rating Services	382,586	444,899	(62,312)	U	-16%	783,146	662,547
Total Expense - Finance	2,833,668	2,858,565	(24,897)	U	-1%	3,505,036	3,568,888
<i>Information Systems</i>							
Information Services	4,485,136	4,292,215	192,921	F	4%	5,628,751	5,571,298
Records Management	142,127	165,773	(23,646)	U	-17%	159,822	250,709
Total Expense - Information Systems	4,627,263	4,457,988	169,275	F	4%	5,788,574	5,822,007
<i>Governance</i>							
Governance Admin	1,058,000	1,048,046	9,955	F	1%	1,370,344	1,223,863
Council Members	652,864	637,938	14,927	F	2%	708,691	723,904
Council Functions	155,129	135,386	19,743	F	13%	210,124	209,522
Animal Care Facility	331,025	342,109	(11,084)	U	-3%	391,380	353,147
Fire Prevention	68,383	70,403	(2,019)	U	-3%	71,727	85,808
Parking	818,496	807,812	10,683	F	1%	1,137,047	1,056,468
Rangers and Community Safety	674,476	651,795	22,681	F	3%	855,541	613,499
Property Management - Commercial	36,917	35,229	1,688	F	5%	36,917	34,800
Recoverable Costs	161,016	150,354	10,662	F	7%	188,100	193,100
PreSchools	43,112	43,123	(11)	U	0%	51,763	51,345
Total Expense - Governance	3,999,418	3,922,194	77,224	F	2%	5,021,635	4,545,458

People & Performance							
Organisational Performance	424,552	419,243	5,309	F	1%	526,634	486,915
Human Resources	1,102,813	1,070,274	32,539	F	3%	1,364,732	1,337,524
Work Health & Safety	286,075	269,525	16,550	F	6%	388,435	511,671
Total Expense - People & Performance	1,813,440	1,759,042	54,398	F	3%	2,279,800	2,336,111
Corporate Services Total	15,370,073	15,064,936	305,136	F	2%	19,232,034	18,779,021
Development & Community Services							
Director of Development & Community Services							
Development & Community Services	230,438	234,365	(3,927)	U	-2%	295,472	276,399
Total Expense - Director of Development & Community Services	230,438	234,365	(3,927)	U	-2%	295,472	276,399
Community, Culture & Recreation							
CCR Admin	633,958	625,122	8,836	F	1%	755,641	880,134
Community Projects	468,272	457,437	10,835	F	2%	753,214	826,593
Citizens Centre - South Perth	88,543	109,358	(20,815)	U	-24%	113,682	113,075
Citizens Centre - Manning	136,503	135,650	853	F	1%	161,791	167,057
Community Events	834,330	847,889	(13,559)	U	-2%	922,658	1,006,186
Major Events	124,050	136,131	(12,081)	U	-10%	124,060	95,000
Summer Events	200,000	219,861	(19,861)	U	-10%	222,000	223,000
Functions	41,667	35,576	6,091	F	15%	50,000	54,000
Public Art	61,530	46,649	14,881	F	24%	73,854	76,354
Facility Hire	454,937	473,020	(18,083)	U	-4%	549,752	561,160
George Burnett Leisure Centre Operations	533,740	507,862	25,878	F	5%	672,225	636,429
Total Expense - Community, Culture & Recreation	3,577,530	3,594,555	(17,025)	U	0%	4,398,876	4,638,987
Library Services							
Civic Centre Library	1,627,991	1,672,310	(44,320)	U	-3%	2,062,624	1,823,932
Manning Library	923,186	867,220	55,966	F	6%	1,138,719	1,074,547
Old Mill	17,559	20,157	(2,598)	U	-15%	25,457	34,857
Heritage House	30,267	31,936	(1,669)	U	-6%	36,334	37,065
Total Expense - Library Services	2,599,003	2,591,624	7,379	F	0%	3,263,134	2,970,402
Development Services							
Planning Services	1,110,939	1,111,249	(310)	U	0%	1,339,562	1,393,779
Compliance	181,288	177,701	3,588	F	2%	237,252	222,722
Building Services	390,017	384,541	5,475	F	1%	467,992	484,145
Health Services	465,332	463,403	1,930	F	0%	566,195	629,362
Analytical Services	10,417	10,607	(190)	U	-2%	12,500	13,500
Pest Control	17,000	17,634	(634)	U	-4%	40,000	50,000
Total Expense - Development Services	2,174,993	2,165,134	9,859	F	0%	2,663,501	2,793,509
Strategic Planning							
Strategic Planning	282,602	280,023	2,580	F	1%	558,531	504,509
Total Expense - Strategic Planning	282,602	280,023	2,580	F	1%	558,531	504,509
Development & Community Services Total	8,864,565	8,865,700	(1,134)	U	0%	11,179,515	11,183,806
Infrastructure							
Director Infrastructure Services							
Director Infrastructure Services	235,773	217,251	18,522	F	8%	313,107	355,140
Total Expense - Director Infrastructure Services	235,773	217,251	18,522	F	8%	313,107	355,140
Assets and Infrastructure Support							
Assets and Infrastructure Support	931,922	922,499	9,424	F	1%	1,342,510	1,404,380
Total Expense - Assets and Infrastructure Support	931,922	922,499	9,424	F	1%	1,342,510	1,404,380
Engineering							
Engineering Administration	311,132	368,919	(57,787)	U	-19%	411,060	531,012
Civil Design	602,718	584,479	18,239	F	3%	747,880	958,513
Network Operations	79,333	125,541	(46,208)	U	-58%	170,000	295,000
Underground Power	7,742,967	7,731,197	11,770	F	0%	10,144,299	10,159,299
Bridges, Jetties and Boardwalks	5,000	3,616	1,384	F	28%	30,000	30,000
Roads and Drainage	9,597,163	9,522,485	74,678	F	1%	11,584,381	11,713,714
Total Expense - Engineering	18,338,314	18,336,237	2,077	F	0%	23,087,620	23,687,537

Park and Environment								
Parks and Environment Administration	345,755	262,360	83,396	F	24%	454,025	375,110	
CPGC	3,546,490	3,506,872	39,618	F	1%	4,209,378	4,590,883	
Park Operations	10,107,850	10,168,507	(60,656)	U	-1%	12,598,432	11,876,991	
Total Expense - Parks and Environment	14,000,095	13,937,738	62,357	F	0%	17,261,835	16,842,984	
Waste, Fleet & Facilities								
Waste, Fleet and Facilities Administration	536,553	525,021	11,532	F	2%	878,443	744,692	
Environment	472,511	501,231	(28,720)	U	-6%	558,372	688,778	
Fleet Management	1,182,132	1,280,150	(98,018)	U	-8%	1,352,604	1,458,668	
Recycling Centre	596,421	580,920	15,501	F	3%	713,551	532,790	
Waste Collection	3,725,205	3,783,708	(58,503)	U	-2%	4,821,392	4,954,022	
Recycling Collection	972,892	864,486	108,406	F	11%	1,327,888	1,270,340	
Building & Assets	2,858,995	2,804,585	54,410	F	2%	3,479,933	3,604,791	
Total Expense - Waste, Fleet & Facilities	10,344,708	10,340,099	4,609	F	0%	13,132,183	13,254,079	
Infrastructure Total	43,850,813	43,753,824	96,989	F	0%	55,137,255	55,544,120	
Total Expenditure	68,591,923	68,182,363	409,560	F	1%	86,242,448	86,154,663	
Net Position	14,647,709	15,327,352	679,643	F	5%	227,020	2,446	

City of South Perth 2025/2026 Capital Revenue and Expenditure Budget Versus Actual

30-April-2026

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
CAPITAL REVENUE							
Park Operations	1,024,022	639,019	(385,003)	U	-38%	3,615,896	1,077,875
Roads	1,596,112	1,733,839	137,727	F	9%	2,341,422	1,902,924
Building	377,320	256,070	(121,250)	U	-32%	3,606,396	418,500
Artworks	81,747	105,018	23,271	F	28%	81,747	-
Total Revenue	3,079,201	2,733,947	(345,255)	U	-11%	9,645,461	3,399,299
CAPITAL EXPENDITURE							
Drainage							
Como Beach Reserve Drainage Repairs	17,500	-	17,500	F	100%	70,000	-
Drainage Upgrade (From Stormwater Management Plan)	-	-	-			10,000	10,000
Outfall Upgrade - Hurlingham Lake	10,000	9,041	959	F	10%	40,000	20,000
Outfall Upgrade - Lake Douglas	10,000	9,041	959	F	10%	40,000	20,000
Redmond St Cul-de-sac GPT Installation	-	-	-			50,000	-
Sump Fences and Gates Renewal	25,000	-	25,000	F	100%	150,000	150,000
Drainage	62,500	18,081	44,419	F	71%	360,000	200,000
Pathways							
Pathways - Minor Improvement	25,000	19,026	5,974	F	24%	30,000	30,000
Redmond St Stairs, Erosion Control Works	-	-	-			70,000	-
Ruth St – Brittain St to Eleanor St (Pathway)	23,333	24,240	(906)	U	-4%	35,000	35,000
Slab Replacement Program	450,000	421,384	28,616	F	6%	500,000	500,000
Unwin Cres - Redmond St to Sulman Ave	2,000	978	1,022	F	51%	3,000	150,000
Pathways	500,333	465,628	34,705	F	7%	638,000	715,000
Roads							
Anstey Street Pedestrian Crossing	116,310	108,223	8,087	F	7%	116,310	-
Douglas Ave - Mill Point to Shaftesbury, MRRG	532,500	518,382	14,118	F	3%	550,000	571,100
Elderfield St - Trumper to Kilkeny, MRRG	255,000	261,119	(6,119)	U	-2%	265,000	274,800
Jackson Rd - Wandarra Cl to Cul De Sac	260,000	265,208	(5,208)	U	-2%	265,000	220,000
Labouchere Rd - NB - Hardy to Charles, MRRG	152,000	157,750	(5,750)	U	-4%	160,000	137,900
Manning Rd (A) - WB - Drogheda to Waterford, MRRG	357,400	338,691	18,709	F	5%	382,400	382,400
Manning Rd (B) - EB - Kent to Gillon, MRRG	527,000	517,924	9,076	F	2%	544,000	623,700
Redmond Street – Raised platforms	-	-	-			150,000	150,000
Road Rehab - Crawshaw Cr - Lay St to Perth Rd	300,000	296,426	3,574	F	1%	300,000	500,000
Road Rehab - Dyson St - Market St to Vista St	105,000	111,012	(6,012)	U	-6%	120,000	120,000
Road Rehab - Roseberry Ave - Jameson St to Mill Point Rd	280,000	279,656	344	F	0%	280,000	280,000
ROW #77 - Betwix Coode & Labouchere - Alston to Greenoch	36,500	55,423	(18,923)	U	-52%	73,000	73,000
Second Ave - First Ave to Landsdowne Rd	150,000	156,737	(6,737)	U	-4%	160,000	200,000
Traffic/Black Spot - Landsdown - Left in Upgrade	46,349	43,580	2,769	F	6%	52,661	-
Roads	3,118,059	3,110,131	7,928	F	0%	3,418,371	3,532,900
Buildings							
Asbestos Replacement Program	94,640	94,093	547	F	1%	104,640	79,640
Bill Grayden Reserve All Genders Changerooms Renewal	5,760	2,638	3,122	F	54%	105,760	-
Building Reactive Minor Works Program	270,000	246,413	23,587	F	9%	376,270	451,270
Challenger Reserve All Genders Changerooms Renewal	3,000	3,138	(138)	U	-5%	157,586	-
Civic and Admin IT Area Office Fit out Renewal	156,975	165,245	(8,270)	U	-5%	156,975	-
Civic Centre BMS	149,040	135,510	13,530	F	9%	149,040	-
Civic Centre meeting room upgrade	45,000	44,955	45	F	0%	75,000	-
Clydesdale Park Operations Depot Safety Alterations	20,000	16,451	3,549	F	18%	159,000	164,120
Collier Reserve All Genders Changerooms Additional	112,000	84,328	27,672	F	25%	1,508,573	-
Collier Reserve All Genders Changerooms Renewal	2,000	3,138	(1,138)	U	-57%	157,234	-
Comer - Public Toilets Upgrade Works	-	-	-			46,957	-
Coode Street Public Toilet New	983,890	988,176	(4,286)	U	0%	1,150,350	-
Electrical Switchboard Replace Program	70,545	62,741	7,804	F	11%	265,455	265,455
Fire Asset Upgrade - Design and Construct	7,000	19,459	(12,459)	U	-178%	43,690	163,690

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
George Burnett Leisure Centre HVAC	80,360	78,946	1,414	F	2%	80,360	-
George Burnett Park All Genders Changerooms Renewal	3,000	5,776	(2,776)	U	-93%	157,414	-
HVAC Replacement Program	750,340	677,645	72,695	F	10%	789,250	530,910
Manning Community Centre - Accessibility	6,000	5,966	34	F	1%	40,000	40,000
Manning Hub BMS	75,000	7,684	67,316	F	90%	75,000	-
Manning Senior Citizen's Centre (Senior Bus Garage)	-	-	-			100,000	100,000
Mends St Public Toilets	-	-	-			5,000	82,500
Morris Mundy Reserve All Genders Changerooms Renewal	3,001	3,138	(137)	U	-5%	160,234	-
Neil McDougall Public Toilet	89,000	90,462	(1,462)	U	-2%	1,031,150	963,000
Operations Centre relocation of bulk materials storage bins	140,000	-	140,000	F	100%	731,500	731,500
Ops Centre Security operational area gates/auto entry	516,656	433,802	82,854	F	16%	516,656	350,000
Richardson Park All Genders Changerooms Renewal	8,000	8,603	(603)	U	-8%	678,495	-
Roof Access Improvements	30,460	19,435	11,025	F	36%	320,460	265,460
Shade at Manning Laneway	20,000	19,408	592	F	3%	20,000	20,000
South Perth Tennis Club - Design Retrofit UAT	275,000	277,341	(2,341)	U	-1%	496,320	576,050
South Perth Tennis Club Pergola Project	15,317	-	15,317	F	100%	45,951	-
Buildings	3,931,984	3,494,492	437,492	F	11%	9,704,320	4,783,595
Lighting							
Challenger Reserve and Sports lighting	43,584	25,281	18,303	F	42%	99,784	-
Festive Lights	185,231	230,310	(45,079)	U	-24%	350,691	265,460
George Burnett Park Sports lighting	217,715	232,574	(14,860)	U	-7%	628,644	-
Metal light pole inspections and replacements	-	1,250	(1,250)	U	-100%	-	150,000
Richardson Park Sports lighting	222,510	228,485	(5,975)	U	-3%	1,578,001	-
Safety lighting across South Perth	2,000	2,400	(400)	U	-20%	50,000	50,000
Sir James Mitchell Park Lighting Upgrade	195,000	255,207	(60,207)	U	-31%	519,226	300,000
Lighting	866,039	975,508	(109,469)	U	-13%	3,226,346	765,460
Security							
ANPR camera on Mill Point Road	-	-	-			38,000	30,000
CCTV Election Commitment	-	-	-			100,000	-
CCTV Server Storage Expansion	5,000	17,648	(12,648)	U	-253%	30,000	30,000
CCTV Trailer	-	-	-			100,000	75,000
Security	5,000	17,648	(12,648)	U	-253%	268,000	135,000
Technology							
IT - Civic Centre Servers and Storage	-	-	-			110,000	-
IT - Wireless Network (non public)	60,000	-	60,000	F	100%	90,000	90,000
Relocation of the Fibre Network at CPGC	57,063	57,063	-			57,063	-
Replacement of broken equipment valued over \$5,000	-	-	-			20,000	-
South Perth Library (radio frequency identification) RFID	84,000	81,055	2,945	F	4%	88,500	88,500
UPS for External Comms Cabinets	-	-	-			69,000	69,000
Technology	201,063	138,118	62,945	F	31%	434,563	247,500
Artworks							
Murals	70,000	156,000	(86,000)	U	-123%	200,000	200,000
Sculpture Project	52,000	114,550	(62,550)	U	-120%	240,000	240,000
Artworks	122,000	270,550	(148,550)	U	-122%	440,000	440,000
Land							
30 Saunders Street - Land Acquisition	-	-	-			37,664	-
Land	-	-	-			37,664	-
Collier Park Golf Course							
CPGC - Concrete pathways	-	534	(534)	U	-100%	60,000	60,000
CPGC - Plant & Fleet	41,000	1,069	39,931	F	97%	118,000	350,000
CPGC - Wash down Bay	39,714	28,820	10,894	F	27%	39,714	-
CPGC Green Construction	10,000	10,120	(120)	U	-1%	103,480	103,480
CPGC Lake Fill Pipe Replacement	-	-	-			67,760	67,760
CPGC Pro-shop, Clubhouse and Driving Range	2,531,013	2,547,831	(16,817)	U	-1%	6,500,000	12,500,000
CPGC Safety Netting	100,000	710	99,290	F	99%	407,760	207,760
CPGC Stormwater Drainage, Sewer Pump Station and Main	273,086	153,830	119,256	F	44%	1,127,430	750,000
Collier Park Golf Course	2,994,813	2,742,914	251,899	F	8%	8,424,144	14,039,000
Plant and Fleet Management							
City of South Perth Plant & Fleet	943,148	524,945	418,203	F	44%	1,173,148	1,165,000
Plant and Fleet Management	943,148	524,945	418,203	F	44%	1,173,148	1,165,000
Foreshore & Natural Areas							
Como Beach Riverwall & Footpath Repairs	-	-	-			150,000	-
Coode Street Foreshore Riverbank Restoration	390,050	151,127	238,923	F	61%	1,000,000	1,000,000
Hurlingham - Living Stream	387,850	300,958	86,892	F	22%	633,062	462,850
Redmond St - Boardwalk Replacement design and approvals	5,000	-	5,000	F	100%	70,000	50,000

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
SJMP Irrigation replacement	412,370	359,432	52,938	F	13%	1,433,190	1,138,220
SPF NODE 2 - Coode St	100,000	72,162	27,838	F	28%	200,000	200,000
Foreshore & Natural Areas	1,295,270	883,679	411,591	F	32%	3,486,252	2,851,070
Streetscape							
Esplanade Verge Island Bollards	-	-	-			35,000	-
Streetscape	-	-	-			35,000	-
Parks and Reserves							
Bill Grayden reserve Concrete path extension	11,413	11,519	(106)	U	-1%	11,413	10,350
Bore & Pump Replacement Program	76,000	67,684	8,316	F	11%	100,000	100,000
Elderfield/ Sandon Park Boardwalk replacement	27,400	21,359	6,041	F	22%	40,000	206,950
Electrical Asset Renewal Program	165,000	78,566	86,434	F	52%	320,030	250,000
Furniture - Park Replacement	85,000	86,242	(1,242)	U	-1%	100,000	100,000
Hope Reserve Playground replacement	14,950	16,177	(1,227)	U	-8%	206,950	206,950
Irrigation Asset Replacement Program	82,429	83,070	(641)	U	-1%	98,937	300,000
Karawara Laneways Multilayer Project (CS) + (LC)	10,000	11,072	(1,072)	U	-11%	200,000	200,000
Lake Tondut & Hurlingham lake aerators	41,830	46,181	(4,351)	U	-10%	41,830	41,830
Mill Point Close Revegetation	6,000	1,213	4,787	F	80%	20,000	20,000
Moresby Street Centre Activation	70,000	11,929	58,071	F	83%	300,000	300,000
Parks and Reserves	590,022	435,013	155,008	F	26%	1,439,160	1,736,080
Waste Management							
Recycling Centre 30m3 sq bulk bin Program	25,000	31,118	(6,118)	U	-24%	55,000	55,000
Recycling Centre Gatehouse UAT & Roof Replacement	10,000	10,736	(736)	U	-7%	165,210	165,210
Recycling Centre Improvements	25,000	10,505	14,495	F	58%	112,750	112,750
Recycling Centre Perimeter Security	20,000	19,925	75	F	0%	55,000	55,000
Recycling Centre Security Fencing	35,000	26,327	8,673	F	25%	190,510	190,510
Waste - Plant & Fleet Replacement Program	6,890	-	6,890	F	100%	6,890	-
Waste Management	121,890	98,610	23,280	F	19%	585,360	578,470
Local Traffic Management							
Dyson St - Canning Hwy Intersection, Black Spot	225,000	203,455	21,545	F	10%	225,000	225,000
Morrison Pedestrian Crossing Opposite Penros	58,500	58,499	1	F	0%	60,000	60,000
Non Advertising Bus Shelter and Slab Replacement Program	10,000	-	10,000	F	100%	75,000	75,000
Traffic/Black Spot - Mill Point Rd and Esplanade Ramp	120,000	-	120,000	F	100%	364,000	-
Traffic/Black Spot - Tate St / Angelo St LCUS	12,596	6,646	5,950	F	47%	14,596	-
Local Traffic Management	426,096	268,600	157,496	F	37%	738,596	360,000
Parking Facilities							
Car Park/Road Rehab Programme - Car Park Anstey St	55,000	50,874	4,126	F	8%	75,000	75,000
Manning Senior Citizen car park-Asphalt Works	15,000	-	15,000	F	100%	40,000	-
St Columba Church	-	-	-			50,000	-
Parking Facilities	70,000	50,874	19,126	F	27%	165,000	75,000
Total Expenditure	15,248,217	13,494,791	1,753,426	F	11%	34,573,924	31,624,075

City of South Perth
2025/2026 - Significant Variance Analysis
30-April-2026
(Budget Versus Actual)

1. Operating Revenue and Expenditure by Business Unit

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	Variance Analysis & Commentary <i>Significant Variances: \$10,000 or 10% the greater of</i>
REVENUE								
Directorate - Corporate Services								
Information Systems	-	575	575	F	100%	-	-	Permanent favourable variance in Miscellaneous revenue.
Finance	52,541,034	52,610,218	69,184	F	0%	53,852,889	53,572,306	Permanent Favourable variance due to Rates Legal Fee Recovery Income (\$54k), timing variance Interest revenue Reserves (\$9k) and Interest Revenue UGP Penalty (\$6k)
Governance	2,681,161	2,707,483	26,322	F	1%	3,125,656	3,394,000	Favourable variance due to timing, other Animal Control Revenue (\$25k) and ACF Cat Bording (\$2k) offset by Sustenance Charges (\$1k)
People & Performance	-	-	-	-	-	-	2,300	
Total Revenue - Corporate Services	55,222,195	55,318,277	96,081	F	0%	56,978,545	56,968,606	
Directorate - Development & Community Services								
Community, Culture & Recreation	991,265	989,505	(1,761)	U	0%	1,211,016	1,189,700	Insignificant variance
Library Services	29,506	35,990	6,484	F	22%	65,156	34,700	Favourable timing variance mainly in Photocopy revenue (\$5k) and Miscellaneous revenue (\$1k)
Development Services	1,290,384	1,289,255	(1,128)	U	0%	1,386,500	1,429,500	Insignificant variance
Total Revenue - Development & Community Services	2,311,155	2,314,749	3,595	F	0%	2,662,672	2,653,900	
Directorate - Infrastructure Services								
Engineering	10,521,434	10,636,725	115,291	F	1%	10,829,203	10,927,889	Permanent favourable variance due to Verge licences (\$117k), offset by Underground Power Kensington (\$2k)
Parks and Environment	5,284,491	5,348,439	63,949	F	1%	6,032,411	5,791,510	Favourable timing variance due to Contributions other works (\$39k), CPGC revenue (\$24k) and Contributions Street Trees (\$1k)
Waste, Fleet & Facilities	9,900,357	9,891,524	(8,832)	U	0%	9,966,637	9,815,204	Insignificant variance
Total Revenue - Infrastructure Services	25,706,281	25,876,689	170,408	F	1%	26,828,251	26,534,603	
Total Revenue	83,239,631	83,509,715	270,084	F	0%	86,469,467	86,157,109	

EXPENDITURE								
Chief Executive's Office								
Office of the CEO	506,472	497,903	8,569	F	2%	693,644	647,716	Insignificant variance
Total Expense - Chief Executive's Office	506,472	497,903	8,569	F	2%	693,644	647,716	
Directorate of Corporate Services								
Director of Corporate Services	225,053	221,470	3,583	F	2%	270,399	300,296	Insignificant variance
Customer, Communications & Engagement	1,871,230	1,845,677	25,553	F	1%	2,366,590	2,206,262	Favourable timing variance, Subscriptions (\$6k), Training course (\$3k) and Salaries (\$17k)
Finance	2,833,668	2,858,565	(24,897)	U	-1%	3,505,036	3,568,888	Unfavourable timing variance, Debt recovery charges (\$61k), offset by Workers Compensation Premium (\$32k), Stationery and Consumables (\$3k) and Postage & Couriers (\$2k)
Information Systems	4,627,263	4,457,988	169,275	F	4%	5,788,574	5,822,007	Timing variance, favourable IT software support (\$44k), asset purchase under \$5k (\$40k), IT software licences (\$37k), Telephone and data charges (\$26k), IT data charges (\$15k), R&M Equipment (\$7k)
Governance	3,999,418	3,922,194	77,224	F	2%	5,021,635	4,545,458	Favourable timing variance, Council & Committee meeting catering (\$11k), Veterinary Costs (\$8k), Catering & Hospitality (\$8k), Miscellaneous Expenses (\$8k), Consultants (\$7k), Utilities (\$13k), Salaries (\$20k) and Subscriptions (\$2k)
People & Performance	1,813,440	1,759,042	54,398	F	3%	2,279,800	2,336,111	Favourable variance due to timing, Consultants (\$25k), Subscriptions (\$9k), Salaries (\$11k), WHS Health Initiatives (\$6k), and Legal services (\$3k)
Total Expense - Corporate Services	15,370,073	15,064,936	305,136	F	2%	19,232,034	18,779,021	
Director of Development & Community Services								
Director of Development & Community Services	230,438	234,365	(3,927)	U	-2%	295,472	276,399	Insignificant variance
Community, Culture & Recreation	3,577,530	3,594,555	(17,025)	U	0%	4,398,876	4,638,987	Unfavourable timing variance, Events Concert Series (\$10k), Miscellaneous Expenses (\$4k) and, Volunteering and Reconciliation (\$3k)
Library Services	2,599,003	2,591,624	7,379	F	0%	3,263,134	2,970,402	Insignificant variance
Development Services	2,174,993	2,165,134	9,859	F	0%	2,663,501	2,793,509	Insignificant variance
Strategic Planning	282,602	280,023	2,580	F	1%	558,531	504,509	Insignificant variance

Total Expense - Development & Community Services	8,864,565	8,865,700	(1,134)	U	0%	11,179,515	11,183,806	
Director Infrastructure Services								
Director Infrastructure Services	235,773	217,251	18,522	F	8%	313,107	355,140	Favourable variance, Consultants (\$3k) and Salaries (\$15k)
Assets and Infrastructure Support	931,922	922,499	9,424	F	1%	1,342,510	1,404,380	Insignificant variance
Engineering	18,338,314	18,336,237	2,077	F	0%	23,087,620	23,687,537	Insignificant variance
Parks and Environment	14,000,095	13,937,738	62,357	F	0%	17,261,835	16,842,984	Favourable variance due to timing, Garden Maintenance (\$28k), Playground Maintenance (\$10k), Furniture maintenance (\$22k) and Servicing (\$2k)
Waste, Fleet & Facilities	10,344,708	10,340,099	4,609	F	0%	13,132,183	13,254,079	Insignificant variance
Total Expense - Infrastructure Services	43,850,813	43,753,824	96,989	F	0%	55,137,255	55,544,120	
Total Expenditure	68,591,923	68,182,363	409,560	F	1%	86,242,448	86,154,663	
Net Position	14,647,709	15,327,352	679,643	F	5%	227,020	2,446	

2. Capital Revenue and Expenditure

Capital variance based on the subtotals contained in the f. Capital Revenue and Expenditure Report

CAPITAL REVENUE								
Park	1,024,022	639,019	(385,003)	U	-38%	3,615,896	1,077,875	Unfavourable timing variance due to Richardson Park Sports lighting (\$13k), George Burnett Park Sports lighting (\$173k), Coope Street Foreshore Riverbank Restoration (UG) (\$97k), Challenger Reserve and Sports lighting (\$41k), CCTV Trailer (\$75k) and South Perth Tennis Club Pergola Project (\$10k). Offset by Shade at Manning Laneway (\$24k)
Roads	1,596,112	1,733,839	137,727	F	9%	2,341,422	1,902,924	Favourable timing variance due to Road Rehab - Roseberry Ave - Jameson St to Mill Point Rd (\$150k), Manning Rd (B) - EB - Kent to Gillon, MRRG (\$57k), Manning Rd (A) - WB - Drogheda to Waterford, MRRG (\$49k) and Labouchere Rd NB - Hardy to Charles, MRRG (\$7k). Offset by Douglas Ave - Mill Point to Shaftesbury, MRRG (\$53k), Traffic/Black Spot - Mill Point Rd and Esplanade Ramp (\$49k), Dyson St - Canning Hwy Intersection, Black Spot (\$21k), Safety lighting across South Perth (\$2k)
Building	377,320	256,070	(121,250)	U	-32%	3,606,396	418,500	Unfavourable timing variance due to South Perth Tennis Club- Design Retrofit UAT (\$42k), Neil McDougall Public Toilet (\$49k), Manning Senior Citizen's Centre (Seniors Bus Garage (\$50k). Offset by Shade at Manning Laneway (\$20k)
Artworks	81,747	105,018	23,271	F	28%	81,747	-	Permanent variance. Public Art Contribution
Total Capital Revenue	3,079,201	2,733,947	(345,255)	U	-11%	9,645,461	3,399,299	

CAPITAL EXPENDITURE								
Drainage	62,500	18,081	44,419	F	71%	360,000	200,000	Underspend due to timing, Como Beach Reserve Drainage Repairs (\$18k), Sump Fences and Gates Renewal (\$25k) and Outfall Upgrade - Lake Douglas (\$1k)
Pathways	500,333	465,628	34,705	F	7%	638,000	715,000	Underspend due to timing, Slab Replacement Program (\$29k), Pathways - Minor Improvement (\$6k)
Roads	3,118,059	3,110,131	7,928	F	0%	3,418,371	3,532,900	Insignificant variance
Buildings	3,931,984	3,494,492	437,492	F	11%	9,704,320	4,783,595	Underspend due to timing, Operations Centre relocation of bulk materials storage bins (\$140k), Ops Centre Security operational area gates/auto entry (\$83k), HVAC Replacement Program (\$73k), Manning Hub BMS (\$67k), Collier Reserve All Genders Changerooms Additional (\$28k), Building Reactive Minor Works Program (\$24k), South Perth Tennis Club Pergola Project (\$15k), Electrical Switchboard Replace Program (\$7k)
Lighting	866,039	975,508	(109,469)	U	-13%	3,226,346	765,460	Overspend due to timing, Festive Lights (\$45k), Sir James Mitchell Park Lighting Upgrade (\$60k), George Burnett Park Sports lighting (\$15k) Metal light pole inspections and replacements (\$1k) and Richardson Park Sports lighting (\$6k). Offset by hallenger Reserve and Sports lighting (\$18k)
Security	5,000	17,648	(12,648)	U	-253%	268,000	135,000	Overspend due to timing, CCTV Server Storage Expansion (\$12k)
Technology	201,063	138,118	62,945	F	31%	434,563	247,500	Underspend due to timing, IT - Wireless Network (non public) (\$60k), South Perth Library (radio frequency identification) RFID (\$3k)

Collier Park Golf Course	2,994,813	2,742,914	251,899	F	8%	8,424,144	14,039,000	Underspend due to timing, CPGC Stormwater Drainage, Sewer Pump Station and Main (\$119k), CPGC Safety Netting (\$99k), CPGC - Plant & Fleet (\$40k) and CPGC - Wash down Bay (\$11k). Offset by CPGC Pro-shop, Clubhouse and Driving Range (17k) and CPGC - Concrete pathways (\$1k)
Plant and Fleet Management	943,148	524,945	418,203	F	44%	1,173,148	1,165,000	Underspend due to timing, City of South Perth Plant & Fleet (\$418k)
Foreshore & Natural Areas	1,295,270	883,679	411,591	F	32%	3,486,252	2,851,070	Underspend due to timing, Coode Street Foreshore Riverbank Restoration (\$239k), Hurlingham - Living Stream (\$87k), SJMP Irrigation replacement (\$53k), SPF NODE 2 - Coode St (\$28k), Redmond St - Boardwalk Replacement design and approvals (\$5k)
Park and Reserves	590,022	435,013	155,008	F	26%	1,439,160	1,736,080	Underspend due to timing, Electrical Asset Renewal Program (\$86k), Moresby Street Centre Activation (\$58k), Bore & Pump Replacement Program (\$8k) and Mill Point Close Revegetation (\$4k). Offset by Hope Reserve Playground replacement (\$1k)
Waste Management	121,890	98,610	23,280	F	19%	585,360	578,470	Underspend due to timing, Recycling Centre Improvements (\$14k) and Recycling Centre Security Fencing (\$9k)
Local Road Traffic Management	426,096	268,600	157,496	F	37%	738,596	360,000	Underspend due to timing, Traffic/Black Spot - Mill Point Rd and Esplanade Ramp (\$120k), Dyson St - Canning Hwy Intersection, Black Spot (\$21k), Non Advertising Bus Shelter and Slab Replacement Program (\$10k), Traffic/Black Spot - Tate St / Angelo St LCUS (\$6k)
Parking Facilities	70,000	50,874	19,126	F	27%	165,000	75,000	Underspend due to timing, Manning Senior Citizen car park-Asphalt Works (\$15k), Car Park/Road Rehab Programme - Car Park Anstey St (\$4k)
Total Capital Expenditure	15,248,217	13,494,791	1,753,426	F	11%	34,573,924	31,624,075	
Net Position	(12,169,016)	(10,760,844)	1,408,171	F	12%	(24,928,463)	(28,224,776)	

As at 09-May-2026 13:46:28

Statement of All Council Funds
30th April 2026

Municipal Funds		29,096,033
	Investments	26,534,394
	Current Account at Bank	2,558,399
	Cash on Hand	3,240
		29,096,033
		29,096,033
Cash Backed Reserves		56,284,910
	Asset Replacement Reserve	1,052,729
	Employee Entitlements Reserve	5,041,194
	Community Facilities Reserve	20,131,103
	Underground Power Reserve	140,820
	Parking Facilities Reserve	130,813
	River Wall Reserve	1,457,758
	Public Art Reserve	349,775
	Changeroom and Sport Lighting Facilities Reserve	5,780,836
	Financial Sustainability Investment Reserve Fund	16,399,925
	Waste Management Reserve	5,262,381
	Collier Park Golf Course Reserve	537,576
		56,284,910
		56,284,910
Reserves represented by:		
	Investments	55,409,971
	Accrued Interest	813,071
		56,223,042
		56,223,042
TOTAL COUNCIL FUNDS		85,380,943
		85,380,943

**Summary of Cash Investments
30 April 2026**

Investments and Cash - Disclosed by Fund

	\$	%
Municipal	29,090,037	34.10%
Reserves	56,223,042	65.90%
	<u>85,313,080</u>	<u>100.00%</u>

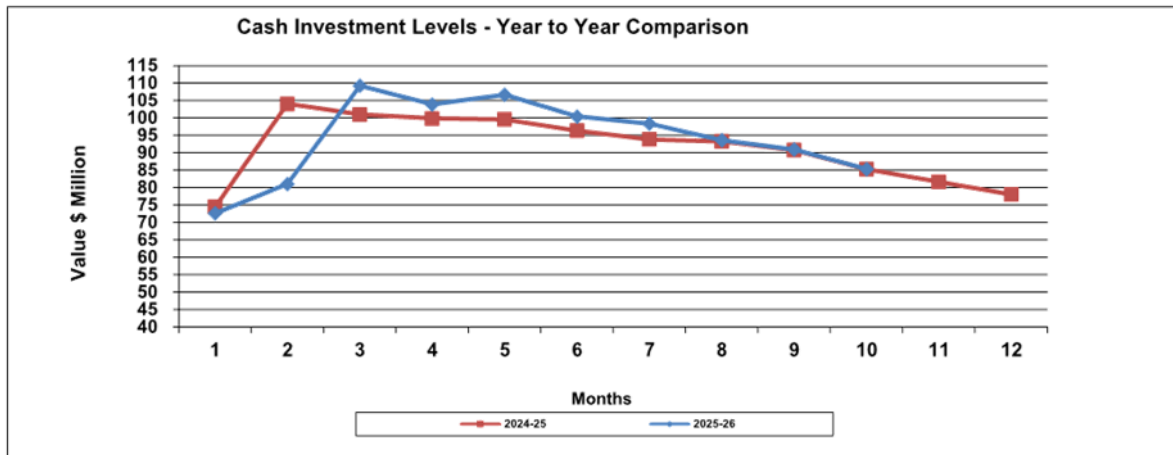
Investments - Disclosed by Financial Institution

	Non-Fossil Fuel %	S&P Credit Ratings (Short Term)	\$	%
Commonwealth Bank (Fossil Fuel)*		A-1+	3,000,005	3.66%
ANZ Bank (Fossil Fuel)		A-1+	13,750,000	16.79%
Westpac Banking Corporation (Fossil Fuel)		A-1+	24,250,775	29.61%
National Australia Bank (Fossil Fuel)		A-1+	15,178,707	18.53%
Bank of Queensland (Non-Fossil Fuel)	19.18%	A-2	15,710,013	19.18%
IMB Bank (Non-Fossil Fuel)	1.98%	A-2	1,622,356	1.98%
Bendigo (Non-Fossil Fuel)	10.25%	A-2	8,400,000	10.25%
	31.41%		<u>81,911,856</u>	<u>100.00%</u>
Transfer to at Call Account			-	
Current Bank Accounts and accrued interest			3,368,715	
			<u>85,280,571</u>	

Interest Earned on Investments for Year to Date

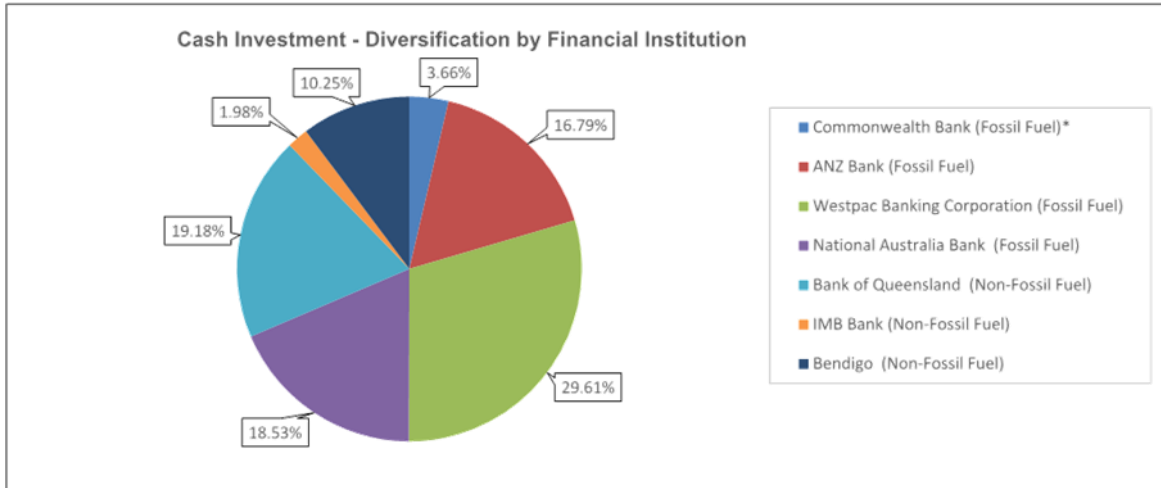
	30 April 2026	30 April 2025
Municipal Fund	1,469,437	1,865,120
Reserves	1,941,078	2,062,036
	<u>3,410,514</u>	<u>3,927,155</u>

The anticipated weighted average yield on funds currently invested is 4.45%

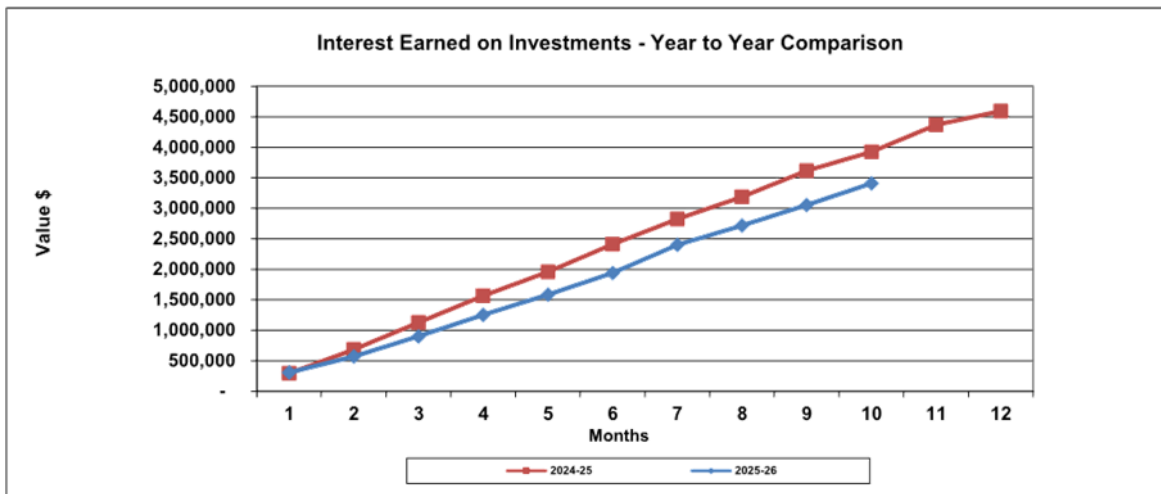


SUMMARY OF CASH INVESTMENTS
30 April 2026

Investments - Disclosed by Institution



Interest Earned on Investments

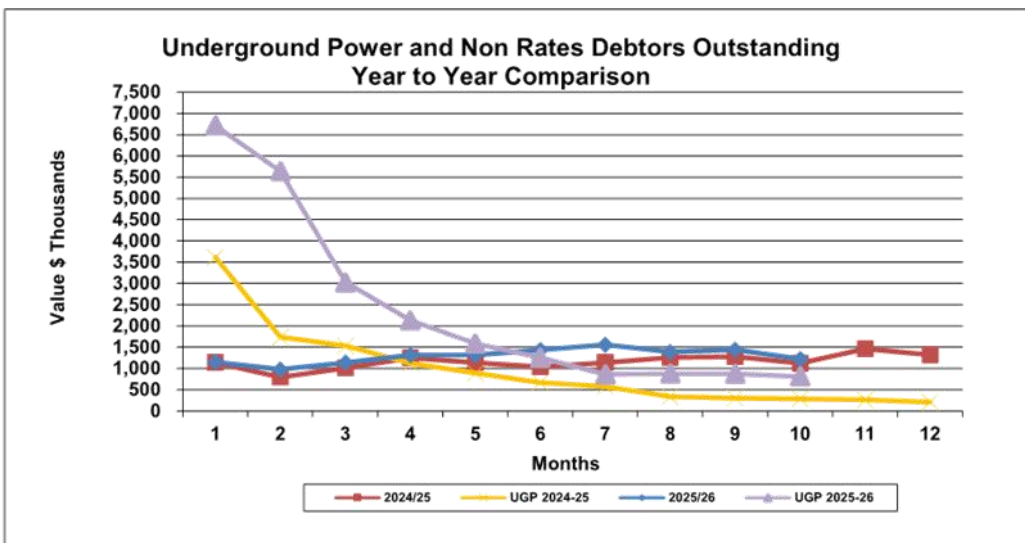
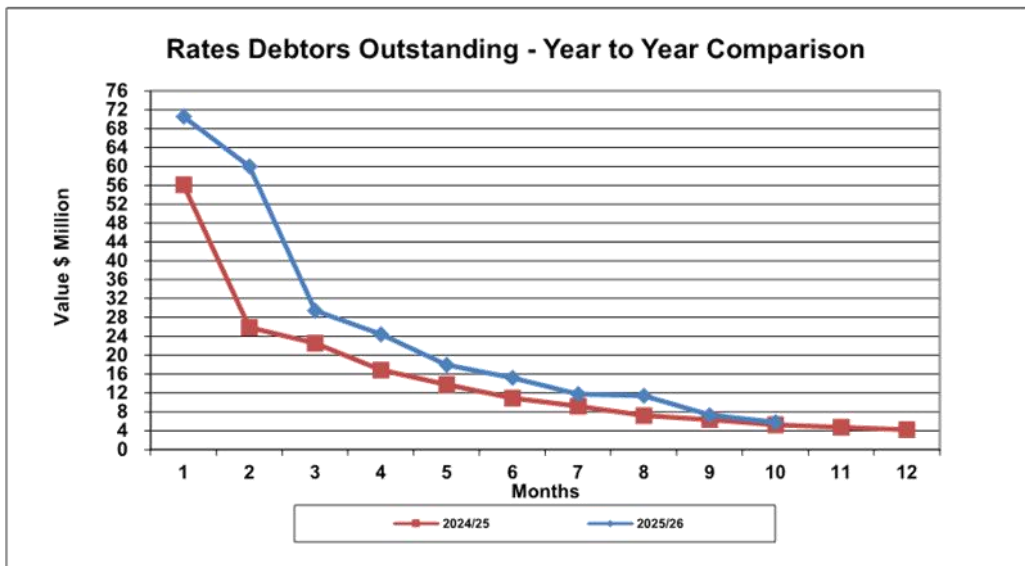


**Statement of Major Debtor Categories
30 April 2026**

Rates Debtors Outstanding	30 April 2026	30 April 2025
Outstanding - Current Year & Arrears	5,033,985	4,615,368
Pensioner Deferrals	788,553	640,961
	5,822,538	5,256,329

Rates Outstanding as a percentage of Rates Levied

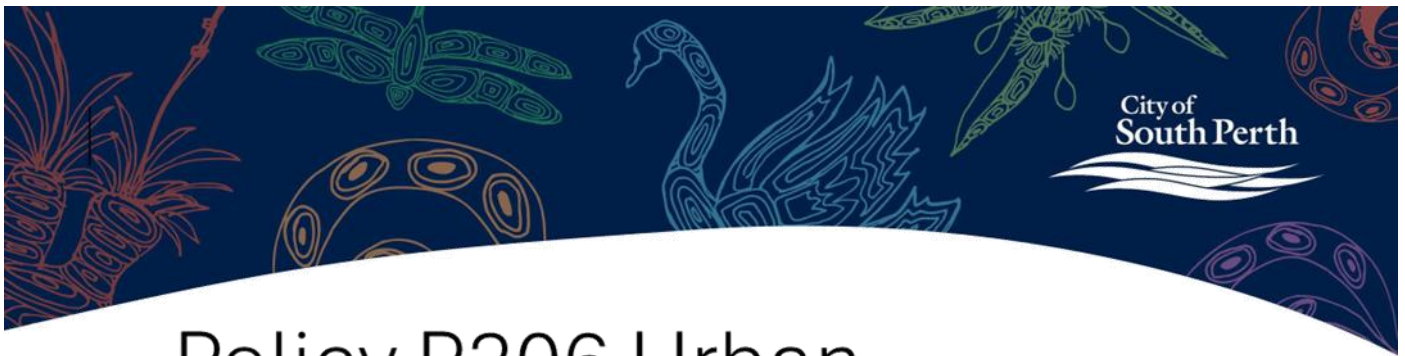
Percentage of Rates Uncollected at Month End	10.16%	9.57%
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Standard	Criteria	Criteria Met
Determination of selection criteria and approval of job description (1)	The local government must determine the selection criteria for the position of CEO.	The Selection Committee & Independent Person met on 16 April 2025 to finalise the position description and selection criteria and make recommendation to Council.
Determination of selection criteria and approval of job description (2)	The local government must, by resolution of an absolute majority of the council, approve a job description form for the position of CEO which sets out the duties and responsibilities of the position and the selection criteria for the position.	The Council endorsed by absolute majority the job description form and selection criteria at its ordinary meeting held 22 April 2025. Council also endorsed the Recruitment Consultant Lester Blades at the same meeting.
Advertising requirements (1) and (2)	The vacant CEO position is to be advertised in the manner prescribed.	The position was advertised by Lester Blades from 21 May 2025 with a closing date of 5 June 2025 through various platforms including print media, online advertising and relevant websites, including the City's website.
Job description form made available by local government (a) and (b)	If a person is unable to access the website	The advertisement included alternative forms of contact via email and phone and if required the position description was mailed via post by Lester Blades.
Establishment of selection panel for employment of CEO (1)	Independent person	Council endorsed the Selection Panel at the March Ordinary Council Meeting 2025 and the list of independent persons for the Manager People & Performance to contact and offer in order. Lynne Craigie accepted offer of Independent Person from Council's list.
Establishment of selection panel for employment of CEO (2) and (3)	The local government must establish a selection panel to conduct the recruitment and selection process for the employment of a person in the position of CEO.	Council endorsed the Selection Panel at the March Ordinary Council Meeting 2025 and the list of independent persons for the Manager People & Performance to contact and offer in order. Lynne Craigie accepted offer of Independent Person from Council's list.

Recommendation by selection panel (1)	Each applicant's knowledge, experience, qualifications and skills must be assessed against the selection criteria by or on behalf of the selection panel.	The Selection Panel assessed the knowledge, experience, qualifications and skills of each applicant against the selection criteria at the Selection Panel briefings and meetings held on 11 June 2025 with further assessment on 23 June 2025 with the assistance of the Recruitment Consultant.
Recommendation by selection panel (2)	The Selection Panel must provide to the local government a summary of its assessment of each applicant and its recommendation as to which applicant or applicants are suitable to be employed in the position of CEO.	A summary was provided to all Elected Members at a Special Council Meeting held 12 August 2025.
Recommendation by selection panel (3)	No suitable applicants.	The Selection Panel did not deem all applicants as unsuitable and did not need to commence a new recruitment process.
Recommendation by selection panel (4)	The Selection Panel must act in an impartial and transparent manner and in accordance with the principles set out in section 5.40 of the Act.	Selection Panel members signed documentation declaring any prior knowledge of applicants and in assessing the applicants' suitability for the role, all agreed to only consider information the applicants presented as part of this selection process and drew no other prior knowledge of them.
Recommendation by selection panel (5)	The local government has verified the recommended applicants work history, qualifications, referees and claims made in their job application.	The Recruitment Consultant verified the preferred candidates' qualifications, referees and claims made on the job application in a confidential report presented to the Council at its Special Council Meeting of 12 August 2025. The Council endorsed the Selection Panel's recommendation at the same meeting.
Recommendation by selection panel (6)	Not bound to accept recommendation of selection panel.	Council endorsed the Selection Panel's

		recommendation on 12 August 2025.
Offer of employment in position of CEO (a) and (b)	Before making an applicant an offer of employment in the position of CEO the local government must by resolution of an absolute majority of Council approve the making of the offer of employment to the applicant and the proposed terms of the contract of employment to be entered into by the local government.	Council endorsed by absolute majority that an offer be made to the preferred candidate and the proposed terms of the contract of employment at its Special Council Meeting held 12 August 2025.
Variations to proposed terms of contract of employment (a) and (b)	Council must approve the terms of the negotiated by resolution of an absolute majority.	The contract was not negotiated.



Policy P206 Urban ~~Forest~~Greening

Strategic Direction	Environment (Built and Natural)
Responsible Business Unit/s	Parks and Environment
Responsible Officer	Manager Parks and Environment
Affected Business Unit/s	Parks and Environment, Development Services

Policy Objectives

The City of South Perth ([the City](#)) has long been renowned for its green leafy streets, parks, and residential areas [and is known as the City of active places and beautiful spaces](#). The objective of this policy is [to ensure that tree cover in the City is maintained and enhanced where possible in light of increased densities on private land, a drying climate and ageing tree stock to foster a resilient, healthy and diverse green liveable place for all people, fauna and flora in line with the following principles:](#)

- [Protects, prioritises and enhances ecological systems.](#)
- [Contributes to beautiful, healthy places for everyone to enjoy.](#)
- [Builds climate resilience.](#)
- [Balances affordability with impact and urgency.](#)
- [Supports a growing community.](#)
- [Fosters intergenerational stewardship.](#)

Policy Scope

This [p](#)Policy is concerned with the management of trees [and vegetation](#) on land under the care and control of the City.

Policy Statement

[Urban greening is the method of increasing the amount of nature around urban areas through the process of retaining and planting trees and vegetation and ensuring our neighbourhoods have adequate habitat, shade and UV protection during hot weather. It is acknowledged that](#)

[maintaining and improving vegetation and tree health is a fundamental component to achieving the objectives of this policy.](#)

[The City of South Perth focuses on the following four \(4\) pillars of the City of South Perth Urban Greening Strategy \(the Strategy\) for ~~the~~ maintaining and enhancing the urban greening of the City:](#)

[1. Protect](#)

[The City's ecologically sensitive riverside environment is protected as a community asset. The City's vegetation, tree canopy, and green spaces are further protected. This includes mature trees, newly planted trees, and remnant bushland areas. Our stakeholders and community have an important role as caretakers and protectors of ecological systems.](#)

[2. Enhance](#)

[The City's environment and community wellbeing is enhanced by expanding existing urban greening and incorporating innovative nature positive design responses.](#)

[3. Manage](#)

[Long term greening outcomes are achieved by investing in resourcing and management of right people, right funding and right practices.](#)

[4. Connect and Support](#)

[The City has active partnerships and collaborates with stakeholders to protect, enhance and manage urban greening.](#)

[The City demonstrates leadership and supports education and urban greening efforts in the community. Our community has a connection, is engaged and has a sense of ownership for urban greening in the City.](#)

Reporting

[As part of the performance measures of the Strategy, the City will report on the following areas of the City's urban greening progress:](#)

- [• Four-yearly measurement of canopy cover and urban heat](#)
- [• Number of trees/plants planted and their locations](#)
- [• Vegetation and tree health](#)
- [• Survival rates of trees](#)

[Success of the reporting measures may vary based on ongoing budget allocations and changes to climate conditions.](#)

[Council has established an Urban Greening Advisory Group to advise and make recommendations on the achievement of the goals and objectives of the Strategy.](#)

Request for rRemoval of tTrees on City mManaged lLand

[As protecting, enhancing and managing the tree canopy is an essential component to achieve the strategic direction of the Strategy, the City will not consider requests for removal of trees on land under the care and control of the City unless ~~it~~the request is for the following reasons:](#)

- [• Removal of the tree is required for public safety; or](#)

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Policy Number:	P206	Relevant Council Delegation:	N/A
Council Adoption:	26/11/02	Relevant Delegation:	N/A
Reviewed/Modified:	10/05, 02/11, 03/12, 03/13, 03/14, 01/15, 03/16, 11/16, 03/19, 03/20, 09/22, 04/24	Relevant Management Practice:	N/A

- [Removal of the tree is required to protect the health of flora and fauna in the area.](#)

An urban forest is a forest or a collection of trees that grow within a city, town, or a suburb. Urban forests play an important role in ecology of human habitats in many ways: they filter air, water, sunlight, provide shelter to animals and recreational area for people. They moderate local climate, slowing wind and stormwater, and shade homes and businesses conserving energy. They are critical in discounting the urban heat island effect, thus potentially reducing the number of unhealthy ozone days that plague major cities in peak summer months.

The City recognises and values the significance of an urban forest in terms of creating functional and aesthetic streetscapes, reserves and in the provision of natural habitat.

The City will plan for the provision, retention, and maintenance of suitable trees in accordance with the strategies established in the Urban Forest Strategy. The City recognises the need to remove unsuitable or unsafe trees on land under its care and control when required.

Tree planting will be in accordance with strategies identified in the Urban Forest Strategy.

Legislation/Local Law Requirements

[Public Places and Local Government Property Local Law 2011](#)

Other Relevant Policies/ Key Documents

[City of South Perth Strategic Community Plan 2021-2031](#)

[P205 Tree Preservation](#)

[P207 Natural Areas](#)

[P210 Street Verges and Vegetation](#)

[P350.5 Trees on Development Sites and Street Verges](#)

[Urban Forest Greening Strategy 2025¹⁸ –2023²⁰50](#)

[Street Verge Guidelines](#)

Document Control Box			
Legislation:	City of South Perth Public Places and Local Government Property Local Law 2011		
Organisational:	City of South Perth Strategic Community Plan 2021-2031 P207 Natural Areas P210 Street Verges and Vegetation Urban Greening Strategy 2025 -2050 Street Verge Guidelines		
Version #	Decision:	OCM Date:	Item/Resolution Number:
1	Adopted	26 November 2002	
2	Adopted	October 2005	
3	Reviewed	22 February 2011	10.7.1
4	Reviewed	27 March 2012	10.7.1
5	Reviewed	26 March 2013	10.7.1
6	Reviewed	25 March 2014	10.7.1

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Policy Number:	P206	Relevant Council Delegation:	N/A
Council Adoption:	26/11/02	Relevant Delegation:	N/A
Reviewed/Modified:	10/05, 02/11, 03/12, 03/13, 03/14, 01/15, 03/16, 11/16, 03/19, 03/20, 09/22, 04/24	Relevant Management Practice:	N/A

7	Reviewed	24 March 2015	10.7.1
8	Reviewed	22 March 2016	10.7.1
9	Reviewed	8 November 2016	10.7.1
10	Reviewed	26 March 2019	10.7.7
11	Reviewed	24 March 2020	0320/043
12	Reviewed	27 September 2022	0922/146

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Policy Number: P206

Council Adoption: 26/11/02

Reviewed/Modified: 10/05, 02/11, 03/12, 03/13, 03/14, 01/15,
03/16, 11/16, 03/19, 03/20, 09/22, 04/24

Relevant Council Delegation: N/A

Relevant Delegation: N/A

Relevant Management Practice: N/A



Policy P209 Shade Structures

Strategic Direction	Environment (Built and Natural)
Responsible Business Unit/s	Parks and Environment
Responsible Officer	Manager Parks and Environment
Affected Business Unit/s	Parks and Environment, Engineering Services, Waste Fleet and Facilities, and Community, Culture and Recreation

Policy Objectives

The City of South Perth (the City) is aware of the dangers of exposure to ultraviolet radiation (UVR) and is committed to creating a community environment that is safe from the effects of harmful radiation.

The aim of this policy is to increase the appeal and usage of the City's community facilities by providing appropriate natural or artificial shade.

Policy Scope

This policy affects/applies to land and facilities under the care and control of the City.

Policy Statement

~~The City will ensure that the provision of shade is considered, that whenever planning for parks, streetscapes, and any new community facility (including play equipment, skate parks and picnic areas), it will endeavour to ensure that the provision of shade is considered. In line with the City's Policy P206 Urban Greening, the City will retain and enhance the provision and use of natural shade wherever possible. Council supports the use of shade structures as permanent installations where natural shade is not practical.~~

~~The City will ensure that the provision of shade is considered whenever planning for parks, streetscapes and any new community facility (including play equipment, skate parks and picnic areas).~~

~~New community facilities planned within the City will be subject to a shade audit where appropriate to ensure consideration is given for incorporating suitable shade shelter during the design phase. The City will consider budget funds during the annual budget cycle in support of recommended shade projects.~~

~~In line with the City's Policy P205 Tree Preservation and P206 Urban Forest Greening Strategy, the City will retain and enhance the provision and use of natural shade wherever possible:~~

The design and construction of new shade structures:

- Will be in accordance with building regulations and relevant Australian Standards;
- Will meet relevant safety guidelines;
- Should be cost effective;
- Will comply with UVR protection guidelines;
- Should be relevant to users of the facility; and
- Should use materials sympathetic to, and consistent with, the surrounding area.

The City will consider using temporary protective shade structures for events and ~~as an interim measure / or~~ where required, during the growth stage of natural vegetation.

~~New community facilities planned within the City (e.g. playgrounds, skate parks, sporting pavilions etc) are subject to a shade audit to ensure consideration is given for incorporating a suitable shade shelter during the detailed design phase where appropriate. The City will seek budget funds during the annual budget cycle in support of recommended shade projects. The City will conduct regular shade audits of its community facilities. The results will be used to prioritise an ongoing program of shade improvement, in accordance with approved budgets:~~

~~Legislation / Local Law Requirements~~

~~Not Applicable~~Nil.

~~Other Relevant Policies / Key Documents~~

~~City of South Perth Strategic Community Plan 2021-2031~~

~~P206 Urban Forest Greening~~

~~Public Open Space Strategy~~

~~Cancer Foundation of WA "Shade for the Public The Shade Handbook"~~

~~Urban Greening Strategy~~

Document Control Box			
Legislation:	Nil		
Organisational:	City of South Perth Strategic Community Plan 2021-2031 P206 Urban Greening Public Open Space Strategy Cancer Foundation of WA "The Shade Handbook" City of South Perth Urban Greening Strategy		
Version #	Decision:	OCM Date:	Item/Resolution Number:
1	Adopted	October 2005	
2	Reviewed	26 March 2008	10.7.1
3	Reviewed	22 February 2011	10.7.1
4	Reviewed	27 March 2012	10.7.1
5	Reviewed	26 March 2013	10.7.1
6	Reviewed	25 March 2014	10.7.1
7	Reviewed	24 March 2015	10.7.1
8	Reviewed	22 March 2016	10.7.1
9	Reviewed	8 November 2016	10.7.1

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Policy Number:	P209	Relevant Council Delegation:	N/A
Council Adoption:	25/03/08	Relevant Delegation:	N/A
Reviewed/Modified:	10/05, 03/08, 02/11, 03/12, 03/13, 03/14, 01/15, 03/16, 11/16, 12/17, 03/19, 03/20, 09/22, 04/24	Relevant Management Practice:	N/A

10	Reviewed	26 March 2019	10.7.7
11	Reviewed	24 March 2020	0320/043
12	Amended	27 September 2022	0922/146

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Policy Number: P209
Council Adoption: 25/03/08
Reviewed/Modified: 10/05, 03/08, 02/11, 03/12, 03/13, 03/14, 01/15,
03/16, 11/16, 12/17, 03/19, 03/20, 09/22, 04/24

Relevant Council Delegation: N/A
Relevant Delegation: N/A
Relevant Management Practice: N/A



Policy P692 Sustainability

Strategic Direction	Environment (Built and Natural)
Responsible Business Unit/s	Waste, Fleet & Facilities Assets & Design
Responsible Officer	Manager Waste, Fleet & Facilities Assets & Design
Affected Business Unit/s	All business units

Policy Objectives

The purpose of this policy is to outline the City’s commitment to sustainability and “The City of South Perth (the City) is a progressive local government with a primary objective to deliver quality services for the wellbeing of its community and employees now and into the future. This also extends to assisting and facilitating the South Perth community in making more sustainable choices:

The City has recognised that actively pursuing sustainability leads to enhancing the quality of life and the prosperity of the community. This is achieved through a process of careful planning and decision-making that aims to prevent any harmful local and global effects of its actions:

The City’s Strategic Community Plan (2020 – 2030) 2021-2031 reflects the commitment to sustainability, which is identified in the City’s Sustainability Strategy 2012-2015, as a need to develop a strategic and operational direction for sustainability and guide future sustainable development by the City and community:

The City’s Sustainability Strategy defines sustainability as:

Enhancing the quality of life and prosperity of the community and preventing the harmful local and global effects of its action through careful planning and decision making.”

The City has adopted the following parameters (that are an extension of Triple Bottom Line (TBL) considerations) in relation to sustainability:

- *Planning framework* - Local Planning Scheme No. 7 requirements; Town Planning Scheme (TPS6) and Metropolitan Region Scheme requirements, opportunities and constraints,;
- *Financial capacity* - Strategic Financial Plan Long Term Financial Plan and the constraints and opportunities of Annual Budgets,;
- *Social equity* - Communication and consultation with the community,;
- *Economic viability* - Local business economy/viability and macro economic influences on the City/business/residents,;
- *Environmental integrity* - Protection and enhancement of biological diversity and maintaining ecological processes and life support systems.

Policy Scope

This policy is relevant to all City officers, in all aspects of planning, operations and program delivery, and as well as the wider community, to ensure that the City is sustainable for the future in every way:

Policy Statement

In carrying out its functions as a local government, the City will use its best endeavours to meet the needs of current and future generations and ensure environmental sustainability.

The City recognises its responsibility to demonstrate leadership and work with the community towards an integrated environmentally, socially and economically sustainable future.

To assist in making the City a sustainable community, Council supports:

1. Embedding sustainability into organisational governance and operations.
2. Promoting sustainable living through community education.
3. Managing waste according to the waste hierarchy with the highest priority given to waste avoidance, followed by reuse and recycling with 'energy from waste' and landfill as a last resort.
4. Designing, building and operating all new community facilities and civic infrastructure in a sustainable manner.
5. Planning for population growth in accordance with the planning framework to ensure high density living is balanced with the provision of open space, tree-lined streetscapes, connected shared pathways, accessible community facilities and integrated transport infrastructure.
6. Improved water and energy management practices and increasing community awareness.
7. Retention and enhancing the provision and use of natural shade wherever possible for parks, streetscapes, and any new facilities.
8. Use and promotion of sustainable transport options for getting in and around the City.
9. The purchase of light fleet based on a review of emissions and environmental impact and will support the uptake of hybrid vehicles and electric vehicles.
10. Being transparent and accountable for its environmental management, through monitoring and reporting.

To achieve a sustainable community and bring align the City's operations in line with the sustainability requirements commitments outlined in the City's Strategic Community Plan its Sustainability Strategy, the City will adopt practices that:

- ▶ Ensure compliancethat as a minimum, the City will comply with all relevant statutory obligations and in addition, the City will comply with the requirements of other voluntarily subscribed initiatives. Additionally, through its to which it voluntarily subscribes, and through its terms of engagement, the City will seek from compliance by its contractors and suppliers:

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Policy Number: P692

Council Adoption: 26/03/08

Reviewed/Modified: 02/11, 03/12, 03/12, 03/13, 03/14, 01/15, 03/16, 03/17, 03/18, 05/21, 09/22

Relevant Council Delegation: N/A

Relevant Delegation: N/A

Relevant Management Practice: N/A

- ▶ Review and set annual objectives and targets each year that reflect the City's significant activities and stakeholder interests, and resource and implement an integrated Business Management system to achieve these goals:
- ▶ Assist in the development of an Action Plans that adequately reflects the economic, environmental, and social goals of the City:
- Adopt working practices that minimise and monitor the City's impact on the effects that the City has on the environment and the community:
- ▶ Educate and train employees staff about on the sustainability objectives, targets, actions, and procedures as applicable relevant to their roles. Additionally, promote awareness and commitment from contractors and suppliers work, and through effective communications and terms of engagement terms, promote awareness and commitment from contractors and suppliers:
- Routinely Regularly monitor performance and promote continuous improvement through systematic management of City activities:
- Publicly Report publicly on an annual basis, the key characteristics of sustainability performance:
- Communicate this policy to all internal and interested external parties and make it publicly available on to the public through the City's website:
- Regularly review and update this policy:

Legislation/Local Law Requirements

Not Applicable

Other Relevant Policies/Key Documents

Document Control Box			
Legislation:	Climate Change Act 2022 (Cth) Planning and Development Act 2005 (WA) Environmental Protection Act 1986 (WA) Building Act 2011 (WA) Waste Avoidance and Resource Recovery Act 2007 (WA) Waste Avoidance and Resource Recovery Strategy (WA) Water Services Act 2012 (WA)		
Organisational:	P103: Stakeholder Engagement Communication and Consultation P202: Energy Conservation P208: Ecologically Sustainable Building Design City of South Perth Strategic Community Plan 2021-2031 City of South Perth Sustainability Strategy 2012-2015 (under review) City of South Perth Integrated Planning and Reporting Framework Greenhouse Gas Emissions Forecasting and Carbon Reduction Roadmap Investigation Report 2021 (draft)		
Version #	Decision:	OCM Date:	Resolution Number:
1	Adopted	26 March 2008	
2	Reviewed	22 February 2011	10.7.1
3	Reviewed	27 March 2012	10.7.1
4	Reviewed	26 March 2013	10.7.1
5	Reviewed	25 March 2014	10.7.1

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Policy Number: P692

Council Adoption: 26/03/08

Reviewed/Modified: 02/11, 03/12, 03/12, 03/13, 03/14, 01/15, 03/16, 03/17, 03/18, 05/21, 09/22

Relevant Council Delegation: N/A

Relevant Delegation: N/A

Relevant Management Practice: N/A

6	Reviewed	24 March 2015	10.7.1
7	Reviewed	22 March 2016	10.7.1
8	Reviewed	27 March 2018	10.7.1
9	Reviewed	25 May 2021	0521/083
10	Reviewed	27 September 2022	0922/146

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Policy Number: P692

Council Adoption: 26/03/08

Reviewed/Modified: 02/11, 03/12, 03/12, 03/13, 03/14, 01/15, 03/16, 03/17,
03/18, 05/21, 09/22

Relevant Council Delegation: N/A

Relevant Delegation: N/A

Relevant Management Practice: N/A

Strategic Direction *Environment (Built and Natural)*

Policy P202 Energy Conservation

Responsible Business Unit/s	Waste, Fleet & Facilities
Responsible Officer	Manager Waste, Fleet & Facilities
Affected Business Unit/s	All Business Units

Policy Objectives

The City is committed to the conservation of energy as expressed in its Sustainability Strategy 2012-2015 and Strategic Community Plan 2021-2031.

To achieve this commitment and the objectives of the Sustainability Strategy, it is important to develop strategies that promote the efficient use of energy.

Policy Scope

This policy will affect all employees, contractors, external people working with the City and the wider community in a bid to reduce energy consumption.

Policy Statement

The City will actively encourage and promote energy efficient practices in:

- Building design and orientation
- Construction and demolition
- Disposal of building waste
- Lighting
- Heating and cooling
- Waste management
- Refrigeration
- Sustainable transportation
- Equipment and appliances
- Clean energy infrastructure upgrades
- The application of renewable energy

This will be achieved through the application of environmentally responsible purchasing practices, building audits, the continuous development of useful guidelines, staff and public education and suitable incentives to encourage public participation.

Legislation / Local Law Requirements

Clean Energy legislation (where applicable) – Federal and State Government

Western Australia Climate Adaptation Strategy 2023

Sectoral Emissions Reduction Strategy for Western Australia 2023

Other Relevant Policies/ Key Documents

P208 Ecologically Sustainable Building Design

P692 Sustainability Policy

City of South Perth Sustainability Strategy 2012-2015

Greenhouse Gas Emissions Forecasting and Carbon Reduction Roadmap Investigation 2021

City of South Perth Strategic Community Plan 2021-2031

Strategic Direction *Environment (Built and Natural)*

Policy P203 Ground Water Management

Responsible Business Unit/s	Parks & Environment, Engineering Services, Development Services
Responsible Officer	Manager Parks & Environment, Manager Engineering, Manager Development Services
Affected Business Unit/s	Engineering Services, Development Services

Policy Objectives

The City recognises that groundwater is a resource that needs to be managed responsibly. The protection and efficient management of ground water will ensure preservation of water quality and a continued supply of water for the irrigation of the City's parks and reserves, including Collier Park Golf Course.

Policy Scope

This policy is relevant to the use of ground water for irrigating parks, reserves and the Collier Park Golf Course for wider community enjoyment and to ensure the protection of groundwater in the superficial aquifer in the context of development applications.

Policy Statement

Irrigation

The City's utilisation of ground water resources will incorporate principles and practices to minimise extraction and maximise recharge through the use of:

- a) Efficient irrigation systems;
- b) Development of water conservation practices for parks and landscape areas;
- c) Efficient equipment selection to achieve both power and water savings; and
- d) Technology for the collection, validation, collation and reporting of groundwater use and efficiency data.

Drainage

The City will implement measures to intercept surface flows in order to:

- a) Reduce direct run-off into the Swan and Canning Rivers
- b) Enhance groundwater recharge
- c) Remove pollutants from surface flows before discharging into receiving waters

Development

The City will require the provision of Dewatering Management Plans when considering development applications that incorporate basement construction. Dewatering and/or Acid Sulphate Soils (ASS) Management Plans will need to be submitted where any basement construction is included in a development proposal that may impact upon the groundwater.

- The City will require an independent review of Dewatering Management Plans by a competent groundwater professional before developments incorporating basements are supported.
- The proponent must demonstrate that infiltration of dewatering will not have a deleterious effect on the site proposed to take the water, including any runoff to the Swan River or Canning River.

Legislation/ Local Law Requirements

Not Applicable

Other Relevant Policies / Key Documents

City of South Perth Strategic Community Plan 2021-2031

P692 Sustainability Policy

P211 Water Sensitive Urban Design

City of South Perth Water Management Plan 2017-2022

M354 Stormwater Drainage for Proposed Buildings

City of South Perth Stormwater Drainage for Proposed Buildings Design Guidelines