

# ATTACHMENTS

## Ordinary Council Meeting

30 June 2026

Part 1 – 7.2.2, 10.1.1, 10.3.2, 10.3.3, 10.3.4, 10.3.5,  
10.3.6, 10.4.1 and 10.4.2

# ATTACHMENTS TO AGENDA ITEMS

Ordinary Council Meeting - 30 June 2026

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**Meeting Date & Time:** 6.00pm, Tuesday 23 June 2026  
**Meeting Location:** Council Chamber

#### 1. DECLARATION OF OPENING

The Presiding Member opened the Briefing at 6.01pm and welcomed everyone in attendance.

#### ITEMS FOR COUNCIL

The Presiding Member informed the meeting that Agenda Items 2, 3, 6, 7, 8.1, 8.2, 9, 11, 13 and 14 will be dealt with at the Ordinary Council Meeting to be held 30 June 2026.

#### 4. ATTENDANCE

Presiding Member Mayor Greg Milner

##### Councillors

Manning Ward	Councillor André Brender-A-Brandis
Mill Point Ward	Councillor Jacqueline Raison
Moresby Ward	Councillor Stephen Russell

##### Officers

Acting Chief Executive Officer	Ms Anita Amprimo
Acting Director Corporate Services	Ms Donna Shaw
Acting Director Development and Community Services	Ms Fiona Mullen
Acting Director Infrastructure Services	Ms Olaya Lope
Manager Finance	Mr Abrie Lacock
Acting Manager Governance	Mr Morgan Hindle
Governance Officer	Ms Jane Robinson

##### Guests

Local Government Monitor Ms Gail McGowan PSM

##### Gallery

There were approximately 21 members of the public present.

#### 4.1 Apologies

- Councillor Blake D'Souza

#### 4.2 Approved Leave of Absence

- Councillor Kathy Lees for the period 20 June 2026 to 28 June 2026, inclusive.

### 5. DECLARATIONS OF INTEREST

- Mayor Greg Milner – Impartiality Interest in Item 10.1.1 as ‘over the years, I have developed positive working relationships with many local sporting organisations and community clubs that have (or potentially have) an interest this Item.’
- Mayor Greg Milner – Financial Interest in 10.5.3 as ‘this Item proposes revisions to Policy P649 (Mayoral Vehicle).’
- Mayor Greg Milner – Impartiality Interest in Item 12.1 as ‘I know a number of the members of the South Perth Senior Citizens Centre.’

### 8. PRESENTATIONS

#### 8.3 Deputations

1. Mr Ross Dolton of Karawara who spoke **FOR** the Officer Recommendation at Item 10.1.1
2. Ms Joanne Ord of Como who spoke on the Officer Recommendation on Items 10.1.1, 10.3.7 and 12.2
3. Ms Bronwyn David of South Perth who spoke **AGAINST** the Officer Recommendation at Items 10.3.5, 10.4.3, 10.5.2.
4. Mr Luciano D'Ambrogio of Waterford who spoke **FOR** the Officer Recommendation at Item 10.3.7.
5. Mr Robert Mackay of Waterford who spoke **FOR** the Officer Recommendation at Item 10.3.7.
6. Ms Lynlea Miles of Waterford who spoke **FOR** the Officer Recommendation at Item 10.3.7.

### 10. DRAFT JUNE 2026 REPORTS

The Acting Chief Executive Officer, Ms Anita Amprimo gave a brief summary of the June 2026 Agenda Items to be considered by Council, as follows.

*Mayor Greg Milner declared an Impartiality Interest in Item 10.1.1.*

#### 10.1.1 Challenger Reserve Concept Design / Masterplan Project - Alternative Concepts and Cost Estimates

*This Item was the subject of two Deputations.*

This report provides the outcomes on the alternative concepts and cost estimates for the Challenger Reserve Concept Design/Masterplan as required by the Council decision at its meeting held 16 December 2025.

Following analysis of the options, it is recommended that funding be allocated in the 2026/27 mid-year budget review for the detailed design of a new Challenger Reserve Pavillion, to provide for the future demolition and redevelopment of Challenger Pavillion only for the reasons outlined in this report.

**10.3.1 Scheme Amendment No. 5 to Local Planning Scheme No. 7 - Schedule C: ACR 2 - South Perth Activity Centre Additional Centre Requirements**

The purpose of this report is for Council to consider Scheme Amendment No. 5 to Local Planning Scheme No. 7 to amend the wording of element 8.2.4(a) under Schedule C – Additional Centre Requirements (ACR2 – Land subject to the South Perth Activity Centre Plan).

**10.3.2 Local Planning Policy 5.2 - Student Accommodation Facility in ASR8 (Revocation)**

The purpose of this report is for Council to consider the revocation of Local Planning Policy 5.2 - Student Accommodation Facility in ASR8.

**10.3.3 Proposed Change of Use - Single House to Unhosted Short-Term Rental Accommodation - Lot 1 (No. 5) Eric Street, Como**

The purpose of this report is to consider an application for development approval for a Change of Use from a Single House to Unhosted Short-Term Rental Accommodation on Lot 1, No. 5 Eric Street, Como.

The item is referred to Council as the proposed land use falls outside the delegation to Officers. It proposes a non-residential 'A' uses within the Residential zone, and an objection has been received during advertising.

For the reasons outlined in the report, it is recommended that the application be conditionally approved.

**10.3.4 Proposed Change of Use - Multiple Dwelling to Unhosted Short -Term Rental Accommodation - Lot 6 (No. 106/29) Melville Parade, South Perth**

The purpose of this report is to consider an application for development approval for a Change of Use from a Multiple Dwelling to Unhosted Short-Term Rental Accommodation on Lot 6 (No. 106/29) Melville Parade, South Perth.

The item is referred to Council as the proposed land use falls outside the delegation to Officers.

For the reasons outlined in the report, it is recommended that the application be conditionally approved.

**10.3.5 Proposed Tree Damaging Activity to a Regulated Tree - Lot 17 (No. 22) Pitt Street, Kensington**

*This Item was the subject of one Deputation.*

The purpose of this report is for Council to consider a development application for proposed Tree Damaging Activity to a Regulated Tree at Lot 17 (No. 22) Pitt Street, Kensington.

For the reasons outlined in the report, it is recommended that the application be approved.

**10.3.6 Proposed Illuminated and Non-Illuminated Signage - Lot 1 (No. 1/2) Meadowvale Avenue, South Perth**

The purpose of this report is to consider an application for development approval for illuminated signage on Lot 1 (No. 1/2) Meadowvale Avenue, South Perth.

The item is referred to Council as applications for illuminated and/or digital content signage opposite (directly or diagonally) to or adjoining a residential zone are outside the delegation to Officers.

For the reasons outlined in the report, it is recommended that the application be approved subject to conditions.

### **10.3.7 Response to Petition - Waterford Estate Entry Statement**

*This Item was the subject of four Deputations.*

This report provides a response to the Waterford Entry Statement petition, received at the 24 February 2026 Ordinary Council Meeting, and recommends the creation of a Council Policy on entry statements to ensure a coordinated approach to proposals for entry statements in future.

### **10.3.8 WLG000010 Civil Construction - Urban Rivers Catchment Program, Stage 1**

This report recommends Council accept a proposal from MMM Civil Construction (WA) Pty Ltd for the Civil Construction - Urban Rivers Catchment Program, Stage 1.

### **10.4.1 Listing of Payments - May 2026**

This report presents to Council:

- the list of accounts paid under delegated authority between 1 May 2026 to 31 May 2026.
- purchase card transactions between 1 April 2026 to 30 April 2026.

### **10.4.2 Monthly Financial Statements - May 2026**

This report presents to Council the Financial Statements for May 2026.

### **10.4.3 Response to Notice of Motion - Financial Sustainability Strategy**

*This Item was the subject of one Deputation.*

This report presents the response to a Notice of Motion from Councillor Jacqueline Raison titled 'Financial Sustainability Strategy.' It outlines the City's current revenue base, identifies opportunities to diversify and optimise non-rate income, and confirms that long-term financial sustainability will continue to require a balanced approach to revenue, expenditure, asset renewal and service levels.

### **10.5.1 Minutes of the Audit, Risk and Improvement Committee Meeting held on 16 June 2026**

This report recommends Council receive the minutes of the Audit, Risk and Improvement Committee meeting held 16 June 2026.

### **10.5.2 Annual Review of Council Delegations**

*This Item was the subject of one Deputation.*

Council has a statutory obligation under the *Local Government Act 1995* to review its delegations each financial year.

*Mayor Greg Milner declared a Financial Interest in Item 10.5.3 and accordingly left the meeting at 7.23pm. Councillor André Brender-A-Brandis assumed the Chair.*

### **10.5.3 Policy Review**

A number of policies were presented for consideration by the Audit, Risk and Improvement Committee for review and referred to Council for adoption.

*Mayor Greg Milner returned to the meeting at 7.25pm prior to consideration of Item 10.5.3 and assumed the Chair.*

### **10.5.4 Corporate Business Plan - Minor Review**

This report presents the draft Corporate Business Plan 2025/26 – 2028/29 for consideration by Council.

**12. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN**

*Mayor Greg Milner declared an Impartiality Interest in Item 12.1.*

**12.1 Notice of Motion - South Perth Senior Citizens Centre**

**12.2 Notice of Motion - Community Consultation Regarding Potential Collaboration  
and Future Amalgamation With the Town of Victoria Park**

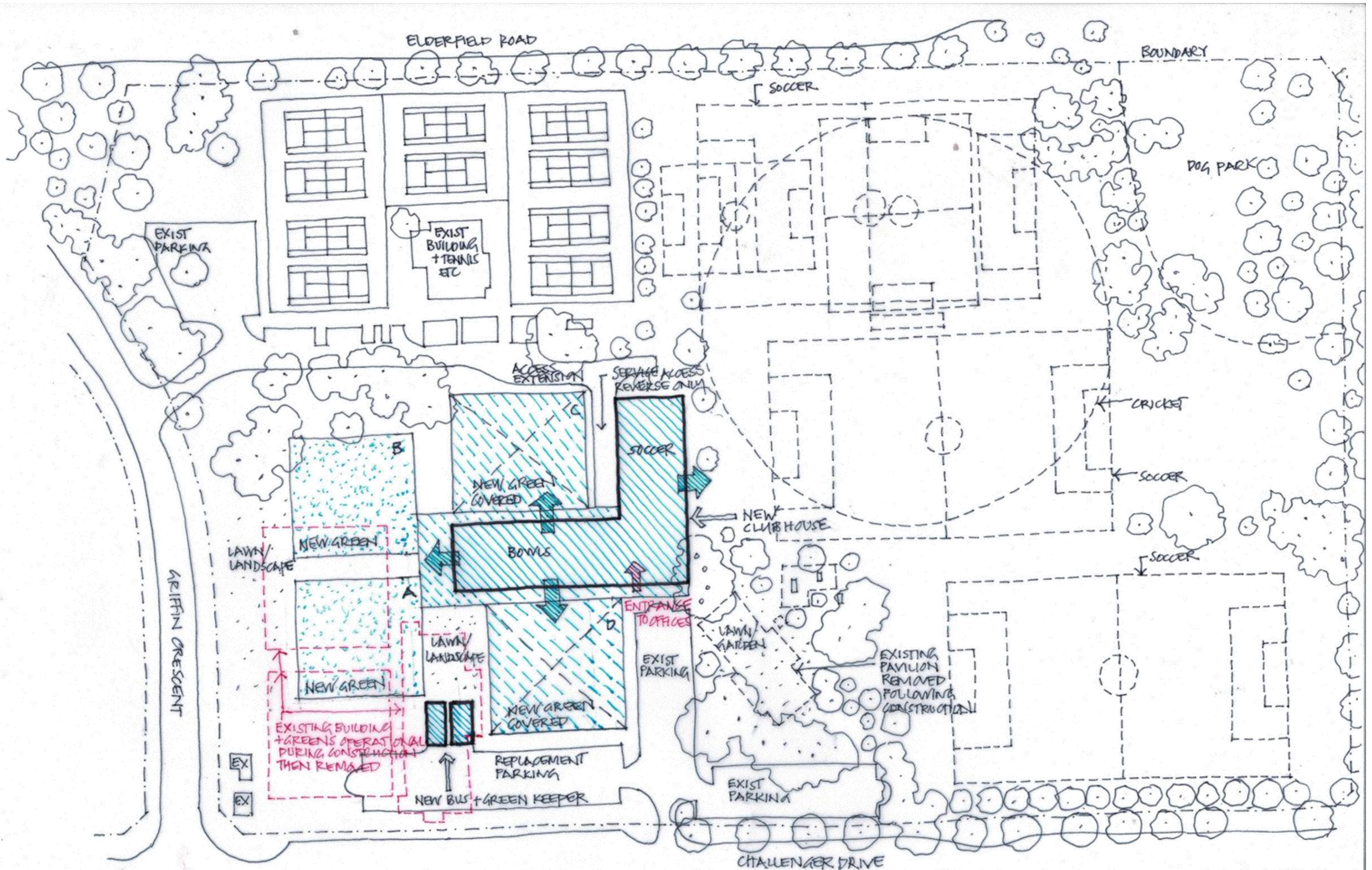
*This Item was the subject of one Deputation.*

**15. MEETING CLOSED TO THE PUBLIC**

Nil.

**16. CLOSURE**

At 7.26pm the Presiding Member closed the Council Agenda Briefing and thanked everyone for their attendance.



GRESLEYABAS

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CITY OF  
SOUTH PERTH

CHALLENGER RESERVE MASTERPLAN  
REDUCED SCOPE OPTIONS  
SITEPLAN

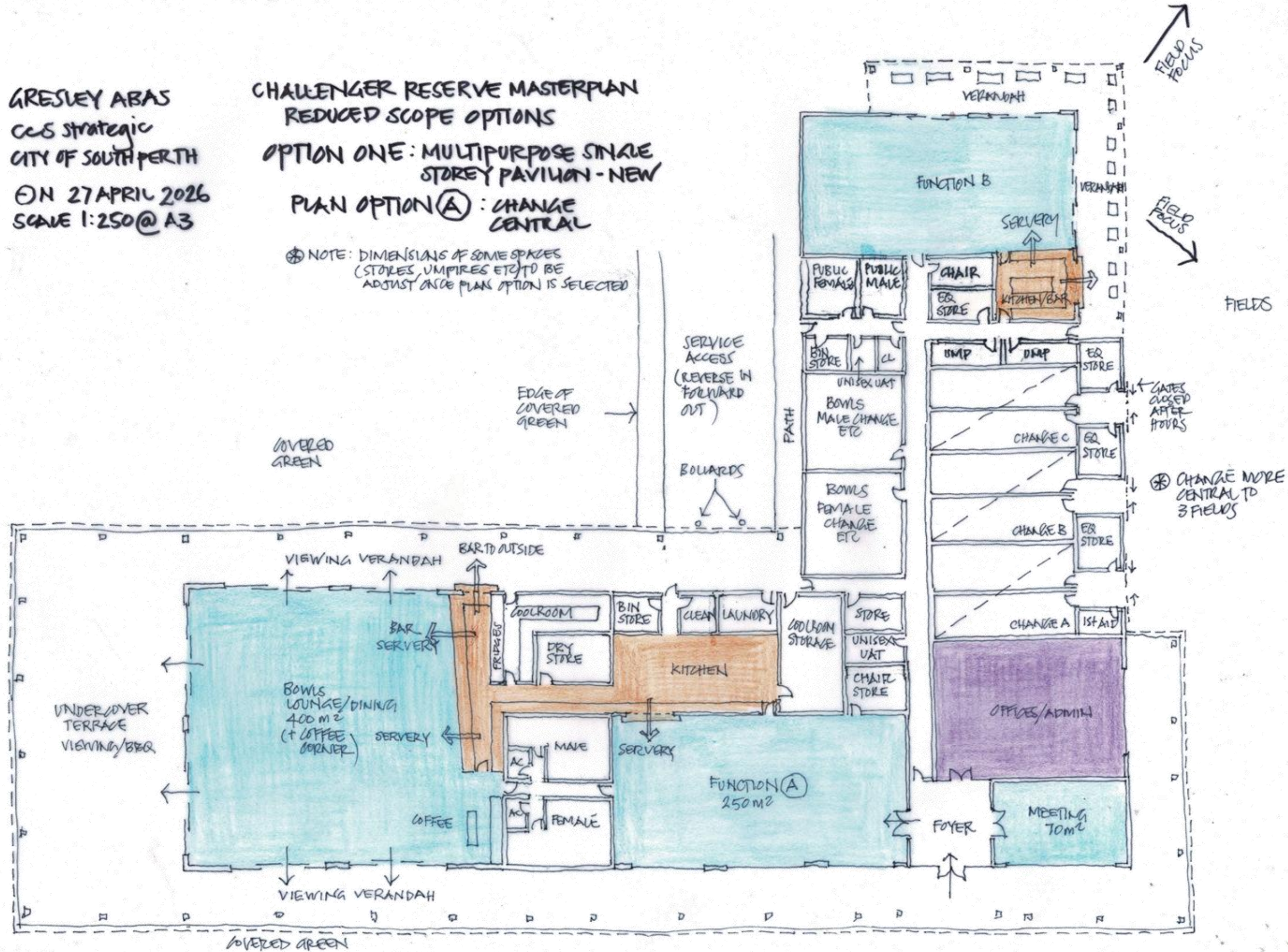
OPTION ONE : MULTIPURPOSE SINGLE  
STOREY PAVILION-NEW

⊙ N 27 APRIL 2026 SCALE 1:1000 @ A3

GRESLEY ABAS  
CCS Strategic  
CITY OF SOUTH PERTH  
ON 27 APRIL 2026  
SCALE 1:250 @ A3

### CHALLENGER RESERVE MASTERPLAN REDUCED SCOPE OPTIONS OPTION ONE: MULTIPURPOSE SINGLE STOREY PAVILION - NEW PLAN OPTION (A): CHANGE CENTRAL

NOTE: DIMENSIONS OF SOME SPACES  
(STORES, UMPIRES ETC) TO BE  
ADJUST ONCE PLAN OPTION IS SELECTED



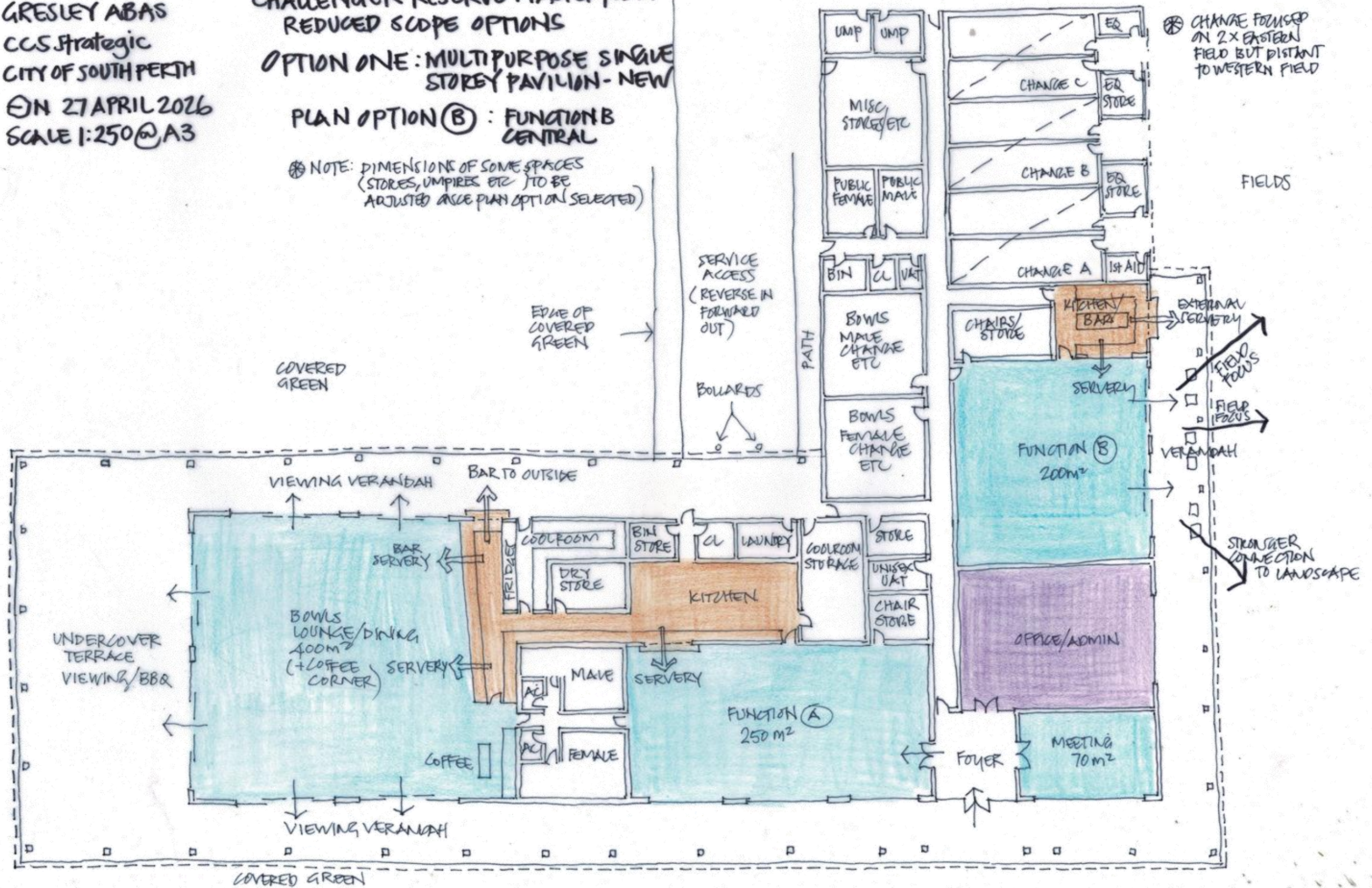
GRESLEY ABAS  
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CITY OF SOUTH PERTH  
ON 27 APRIL 2026  
SCALE 1:250 @ A3

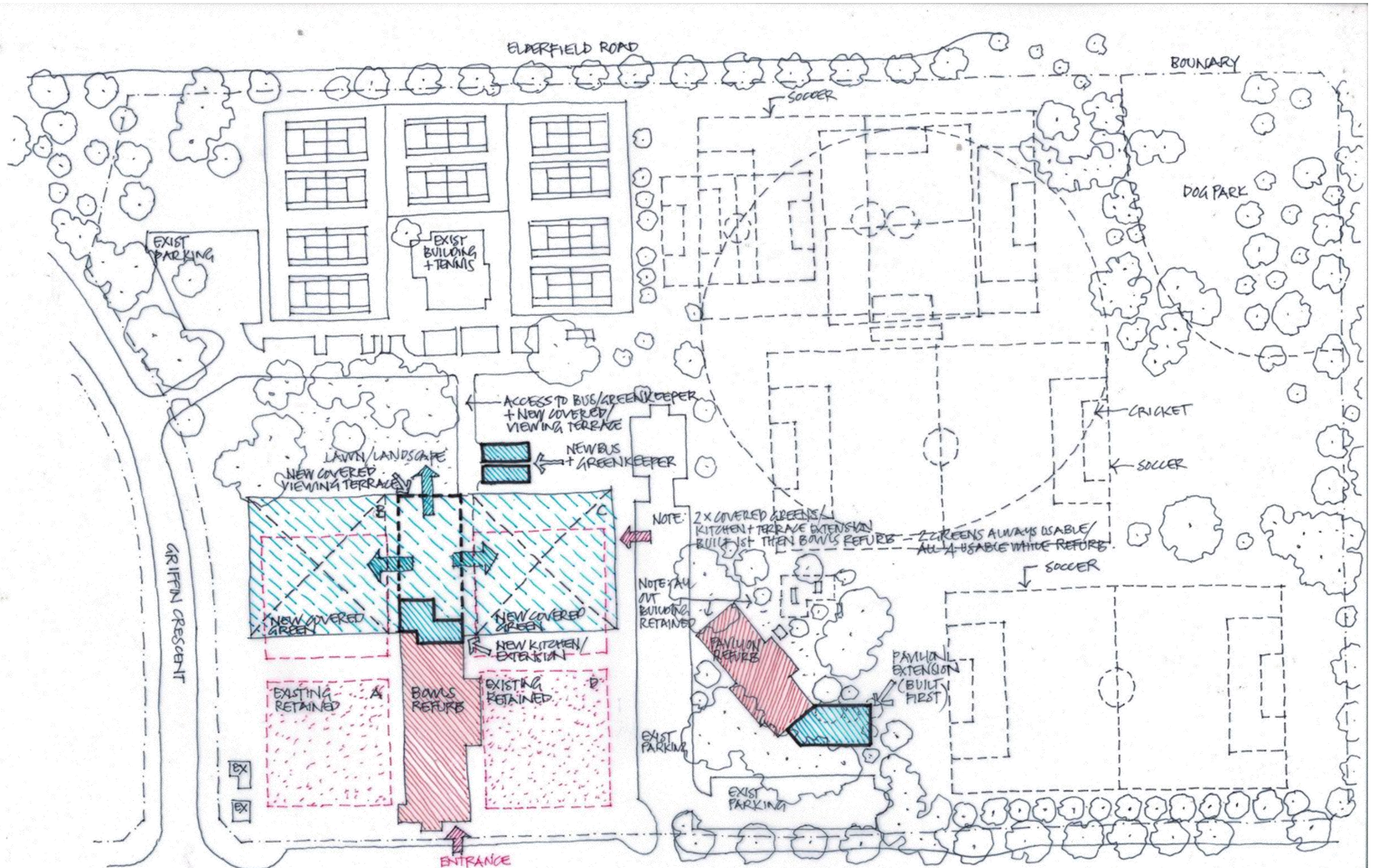
### CHALLENGER RESERVE MASTERPLAN REDUCED SCOPE OPTIONS

OPTION ONE: MULTIPURPOSE SINGLE  
STOREY PAVILION - NEW

PLAN OPTION (B) : FUNCTION B  
CENTRAL

NOTE: DIMENSIONS OF SOME SPACES  
(STORES, UMPIRES ETC) TO BE  
ADJUSTED ASCE PLAN OPTION (SELECTED)





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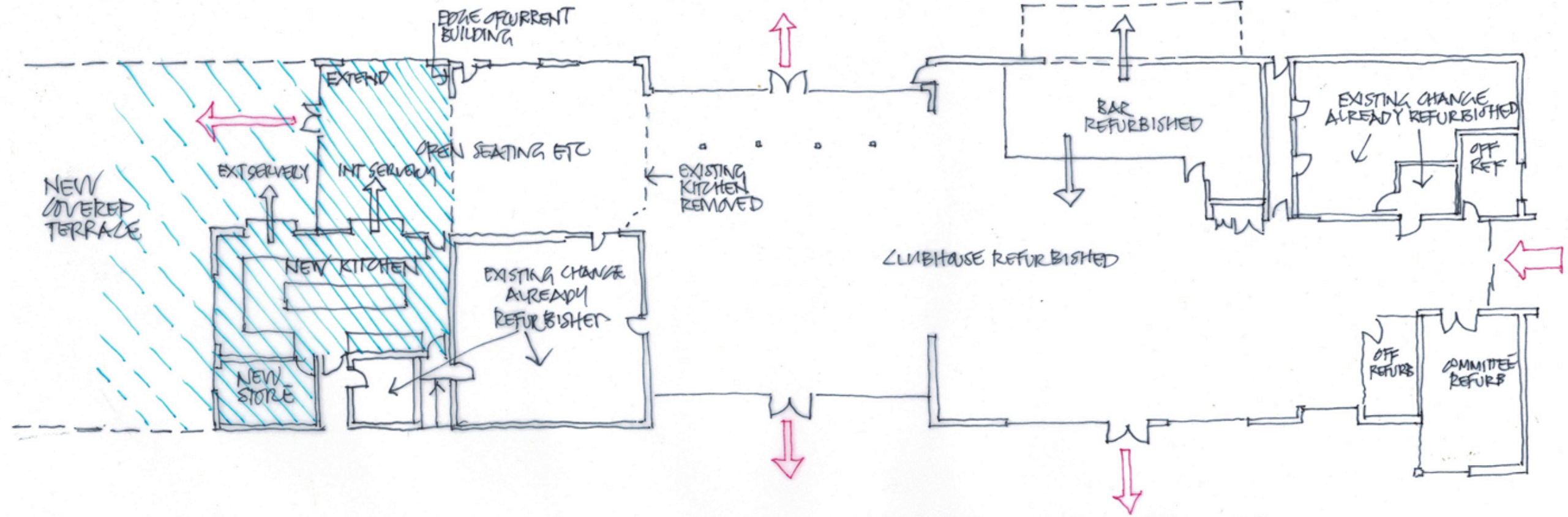
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CHALLENGER RESERVE MASTERPLAN  
REDUCED SCOPE OPTIONS  
SITEPLAN

OPTION TWO : REFRUB BOWLS +  
PAVILION (INC EXTENSIONS)

ON 27 APRIL 2026 SCALE 1:1000 @ A3



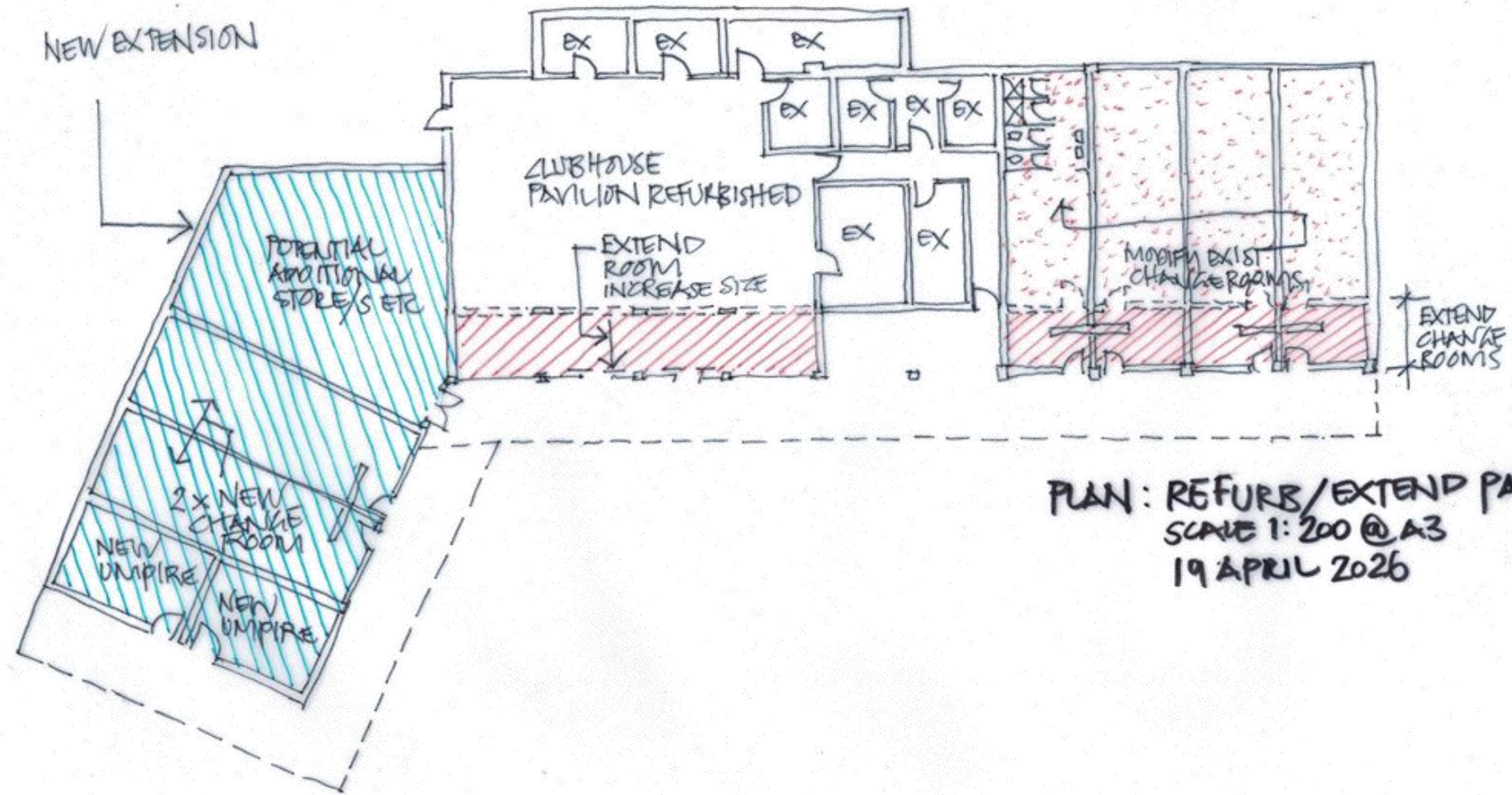
PLAN : REFURB/EXTEND BOWLS  
SCALE 1:200 @ A3  
19 APRIL 2026

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SOUTH PERTH

CHALLENGER RESERVE MASTERPLAN OPTION TWO : REFURB BOWLS + PAVILION (INC EXTENSIONS)  
REDUCED SCOPE OPTIONS  
BOWLS PLAN  
ON 27 APRIL 2026 SCALE 1:200 @ A3



PLAN: REFURB/EXTEND PAVILION  
SCALE 1:200 @ A3  
19 APRIL 2026

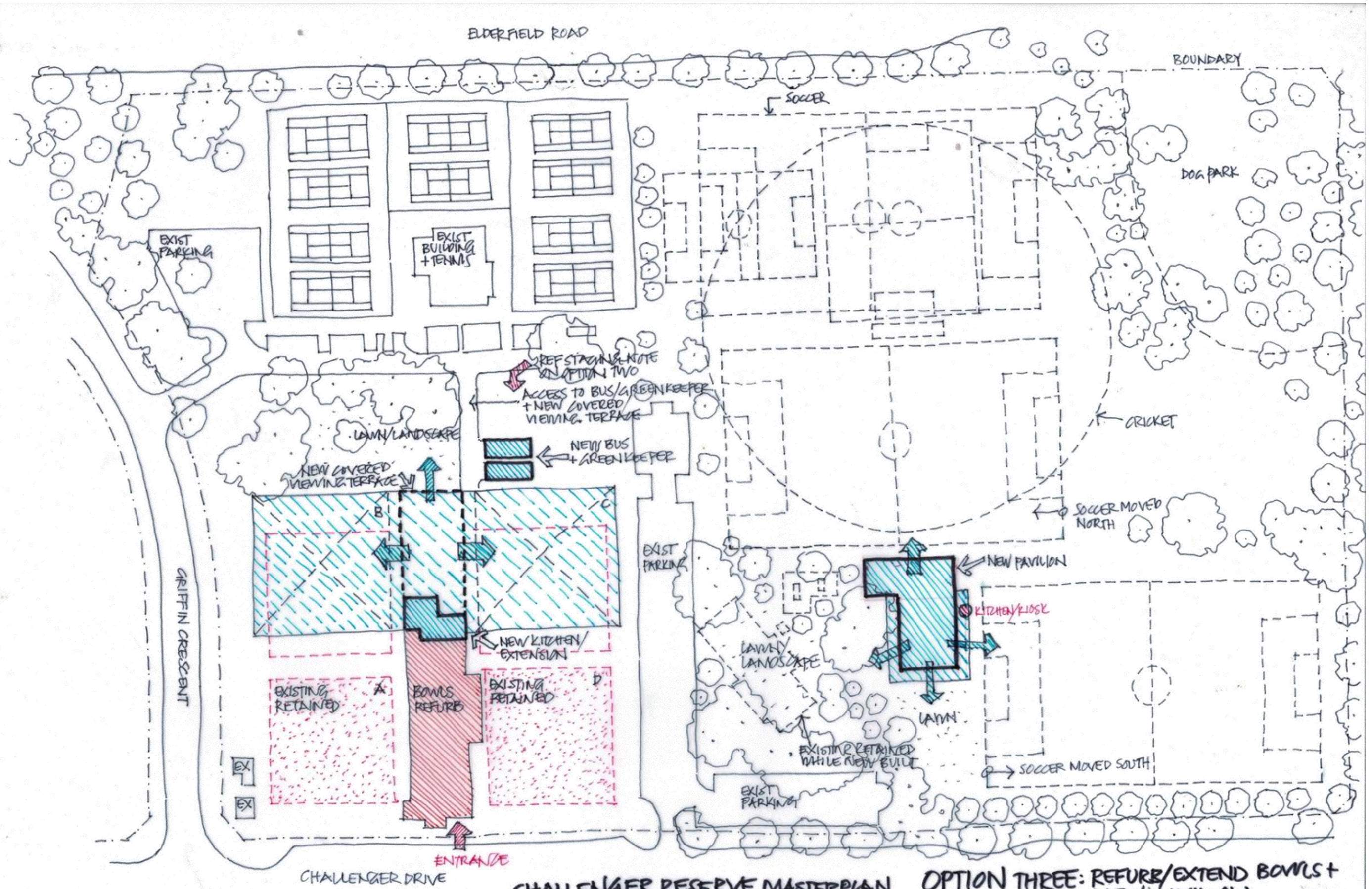
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SOUTH PERTH

CHALLENGER RESERVE MASTERPLAN  
REDUCED SCOPE OPTIONS  
PAVILION PLAN

OPTION TWO: REFURB BOWLS  
PAVILION (IN EXTENSIONS)  
ON 27 APRIL 2026 SCALE 1:200 @ A3



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CITY OF SOUTH PERTH

CHALLENGER RESERVE MASTERPLAN  
REDUCED SCOPE OPTIONS  
SITE PLAN

OPTION THREE: REFURB/EXTEND BOWLS +  
NEW PAVILION

EN 27 APRIL 2026 SCALE 1:1000 @ A3



## Local Planning Policy 5.2 Student Accommodation Facility in ASR8

### 1. Citation

This is a Local Planning Policy prepared under Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015*. This Policy may be cited as Local Planning Policy – Student Accommodation Facility in ASR8.

### 2. Purpose

The purpose of this policy is to ensure that the development of a ‘Student Accommodation Facility’ provides a safe, comfortable and attractive place to live for students and staff which enhances the local streetscapes and meets the objectives and vision set out in the Waterford Triangle Urban Design Study.

### 3. Application

The policy applies to the area of Waterford bounded by McKay Street, Keaney Place, Garvey Street and Curtin University, as indicated in Figure 1.

The policy shall be read in conjunction with Additional Site Requirements 8 (ASR8) of the City of South Local Planning Scheme and applies to any development that proposes a ‘Student Accommodation Facility’.

### 4. Objectives

- 4.1 Provide for a Student Accommodation Facility within walking distance of Curtin University with a diversity of quality accommodation and a reduced need for car ownership.
- 4.2 Establish an appropriate transitional use and scale of buildings between the adjacent residential area and tertiary education institutions.
- 4.3 Establish a high level of pedestrian amenity and engaging street frontages to create an appealing and attractive streetscape that encourages walking and cycling as alternatives to car use.
- 4.4 Encourage a high standard of architecture that will contribute towards the changing perceptions of the Waterford Triangle area by improving the built form and amenity of both the private and public realms.
- 4.5 Establish a sense of community with a focus on the design and use of the adjacent streets, open spaces and other facilities within developments that foster human interaction.

- 4.6 Discourage car use by designing for people rather than cars, enabling car sharing amongst residents, and encouraging other modes of transport.
- 4.7 Ensure that mechanical plant, services, and other utilitarian elements are integrated as part of the design and do not detract from an attractive streetscape.
- 4.8 Contribute to a green and leafy streetscape that provides shade, shelter, visual delight and contributes to the well-being of the occupants and local residents.
- 4.9 Contribute to a reduction in the use of energy and water resources.

## 5. Development Requirements

### 5.1 Site Planning and Streetscape

- 5.1.1 New development should respond positively to the local context and its intended future character with appropriate building and landscape typologies to establish and/or contribute to a sense of place.
- 5.1.2 The form of new development should contribute to a safe and comfortable streetscape with a human scale compatible with the future intended streetscape including active uses that generate and support pedestrian activity at the ground level.
- 5.1.3 Development and landscape design retains and enhances the amenity and safety of the adjoining public domain, including the provision of shade.
- 5.1.4 Entries and pathways are universally accessible, easy to identify and safe for residents and visitors.
- 5.1.5 Street boundaries should be defined through the use of landscape or fencing.  
  
*Note: The application of the above objectives for site planning and streetscape is illustrated in the Concept Site Master Plan and Concept Cross Section in Appendix A.*
- 5.1.6 For development control provisions, in regard to site planning and streetscape refer to ASR8 of the City of South Perth local planning scheme.
- 5.1.7 Any preliminary design proposal should be supported by the preparation of site and context analysis drawings that demonstrate an understanding of the site and the surrounding area.
- 5.1.8 All pedestrian paths and shared spaces within new development should be illuminated to provide a safe and secure pedestrian environment. Any illumination should be designed to illuminate faces wherever possible.
- 5.1.9 The ground floor of any development shall accommodate activities that enable passive or active engagement with the adjacent public realm.

5.1.10 New development shall maximise passive surveillance of the street and any communal open spaces.

## **5.2 Built Form**

5.2.1 New development should provide a high level of amenity for building occupants and at the main building entrances.

5.2.2 Buildings should be articulated with human-scaled elements to help break up building bulk and to provide visual interest and appeal.

5.2.3 Buildings should be functional and fit for purpose.

5.2.4 The architectural expression of any new building should be legible, well-ordered and reflect the inherent structure of the building.

5.2.5 Building facades incorporate proportions, materials and design elements that respect and reference the character of the local area.

5.2.6 Building elevations should be expressed with a clear arrangement of a base, middle and top.

5.2.7 Internal communal areas such as corridors and other spaces shall be designed to enable an outlook to adjacent streets or other open spaces.

5.2.8 Street elevations shall incorporate architectural elements such as balconies, bay windows, feature windows, frames, shade-structures and other architectural details to provide visual interest.

5.2.9 Development above 17.5 metres shall have a different architectural treatment to the levels below and utilise lightweight materials and finishes.

5.2.10 All bedrooms and living areas shall be provided with direct access to daylight from at least one window with a sill height of not more than 0.8m above floor level.

5.2.11 All bedrooms, living areas and other communal rooms shall be capable of being naturally ventilated.

5.2.12 Building elevations to the street should be treated as an overall composition with the inclusion of recessed and projecting walls, variation in materials and colours, expression of a building's structure, and the use of applied elements such as shade screens.

5.2.13 Architectural elements should maintain a scale that is residential in character.

5.2.14 Building name and way-finding signage should be integrated into the architecture and landscape design of any building and be designed according to a consistent graphic theme.

5.2.15 Roofs should be either flat or pitched. The use of vaulted or skillion roofs is not permitted.

### **5.3 Vehicle Access and Parking**

5.3.1 The design and location of car parking minimises adverse visual and environmental impacts on amenity and the streetscape.

5.3.2 New development should provide a safe walking environment for pedestrians by minimising the opportunity for vehicle-pedestrian conflicts.

5.3.3 The design of buildings, landscape and vehicle pathways should foster safe driving.

5.3.4 Resident car-parking areas should be secured to reduce the risk of theft or damage to vehicles and optimise the safety of pedestrians in car-parking areas.

5.3.5 New development should enable the efficient servicing by waste collection vehicles and delivery vehicles where appropriate.

5.3.6 New development should make provision for convenient and legible pick-up and drop off via car (taxi, ride-share, etc.).

5.3.7 For all land uses within the proposed development minimum and maximum resident, staff and visitor parking provision shall be determined by a Parking Needs Study, prepared to the satisfaction of the City of South Perth.

5.3.8 The Parking Needs Study is to include, but is not limited to, analysis and recommendations adequately addressing the following:

- (a) Minimum and maximum parking standards for residents which reflect the realistic needs for student accommodation while encouraging reduced car dependence and car ownership within ASR8; and
- (b) Minimum and maximum parking standards for non-residential land uses associated with Student Accommodation Facility developments having regard to the incidental service that these uses will provide to residents to promote self-sufficiency within the subject site and reduce car dependency.

5.3.9 In determining minimum and maximum parking standards, due regard is to be given to the following principles:

- (a) Anticipated demographics, vehicle ownership patterns and travel behaviour of Student Accommodation Facility residents; Availability of day to day amenities within the Student Accommodation Facility development and the surrounding locality; and
- (b) Availability of alternative modes of transportation within the surrounding locality; and

- (c) Opportunities to reduce the minimum parking standards for residents where a development provides car share arrangements for resident use; and
- (d) Appropriate standards for visitor parking and bicycle parking and motorcycle/moped parking for residents and visitors.

- 5.3.10 Vehicle crossovers shall be limited to a maximum width of 6m and a maximum of one cross-over per street for each development.
- 5.3.11 All resident or staff car parking shall be screened from view from the adjacent public domain either by 'sleeving' car parks with active uses, utilising a change in level, or screening car park areas with solid screens and/or dense landscape.
- 5.3.12 Provision shall be made for a drop-off/pick up area near the main building entrance(s) for taxis, ride-share, food deliveries, etc.
- 5.3.13 On-site car parking shall provide for electric car charging, with the number of bays equipped for electric charging determined as part of the Parking Needs Study.
- 5.3.14 Clear sightlines of footpaths should be maintained for drivers of vehicles entering the street reserve.
- 5.3.15 Visitor car-parking bays, parking for people with disability, and bicycle parking should be located close to the main pedestrian entrances of buildings.
- 5.3.16 Car-parking and drop-off areas shall be provided with shade/cover, through the use of shade structures, trees with wide canopies, or by locating car parking under buildings.

#### **5.4 Services**

- 5.4.1 Utilities, such as distribution boxes, power and water meters are integrated into design of buildings and landscape so that they are not visually obtrusive from the street or open space within the development.
- 5.4.2 The location of mechanical plant and services should minimise nuisance to neighbouring properties in regard to noise, vibration, odour and light.
- 5.4.3 New development should enable the safe and efficient management of deliveries and the storage and collection of laundry and waste.
- 5.4.4 Mechanical equipment and service areas (such as bin stores) shall be located or screened so as to not be visible from the adjacent streets and shall not be located in the street setback area.
- 5.4.5 Bin stores shall not be located within 3m of a common boundary with a neighbouring property, or within 6m of main entrance doors.

- 5.4.6 Air conditioning units shall be located or screened so as to not be visible from bedrooms or living areas of adjacent properties.
- 5.4.7 Preferred locations for air-conditioning units include rooftop or undercroft locations, and within specifically designed areas where units can be grouped together in a well-screened and ventilated enclosure. Air conditioning units on balconies should be avoided. If air-conditioning units are located on a balcony they should be screened from view.

## **5.5 Landscaping**

- 5.5.1 New development should present a well-landscaped interface with the adjacent public realm.
- 5.5.2 Landscaping should provide visual interest and contribute to a sense of well-being for building occupants and the surrounding community.
- 5.5.3 Landscaping should provide shade and shelter to the main pedestrian pathways and high traffic areas (i.e. lobby entry) both within sites and within the adjacent public realm.
- 5.5.4 Landscape should be designed to be durable and to minimise on-going maintenance, particularly in the public domain.
- 5.5.5 Landscape design includes water efficient irrigation systems and, where appropriate, incorporates water harvesting or water re-use technologies.
- 5.5.6 Fencing to the street should enhance the streetscape and enable passive surveillance of the street.
- 5.5.7 Public art should form an integral part of the overall design
- 5.5.8 Site planning maximises retention of existing healthy and appropriate trees and protects the viability of adjoining trees.
- 5.5.9 Adequate measures are taken to improve tree canopy (long term) or to offset reduction of tree canopy from pre-development condition.
- 5.5.10. Development includes deep soil areas, or other infrastructure to support planting on structures, with sufficient area and volume to sustain healthy plant and tree growth.
- 5.5.11 New development shall include a minimum of 25% of the site for deep-soil planting, suited to trees and larger shrubs.
- 5.5.12 Vegetation cover in the street setbacks shall be a minimum of two thirds. Existing large trees shall be retained wherever practicable. In the event that a large tree is removed, it shall be either relocated or replaced with at least two new trees with a minimum pot size of 400L elsewhere on the site.
- 5.5.13 Landscaping should include a range of either active or quiet communal open spaces.

- 5.5.14 A landscape management strategy/ plan shall be developed which addresses the following matters:
- (a) Retention of existing appropriate trees on the site;
  - (b) Provision and location of deep soil areas having regard to the requirements of State Planning Policy 7.3 – Residential Design Codes;
  - (c) Plant species should be selected to reduce water use, enable efficient maintenance and create a sense of place;
  - (d) Landscape plans should include a diversity of plant types for visual interest;
  - (e) Planting within street verges.
- 5.5.15 Landscape design should be considered in conjunction with building design to establish a strong visual relationship between a building’s interior spaces and the surrounding landscape.
- 5.5.16 Dense tall shrubbery should not be planted adjacent to pedestrian pathways in order to avoid creating places for concealment.
- 5.5.17 The use of non-aerial (in-ground) reticulation is encouraged to reduce the extent of evaporation.
- 5.5.18 Landscape design should not obscure sightlines to pedestrian pathways from adjacent bedrooms and living spaces to enable passive surveillance of pedestrian routes.
- 5.5.19 Inclusion of significant native tree species (e.g. Banksia sp., Eucalyptus marginata (Jarrah), Eucalyptus gomphocephala (Tuart), Eucalyptus todtiana (Blackbutt)) that provide habitat and fodder for local fauna and contribute to the City’s urban forest network.
- 5.6 Fencing, Signage and Public Art**
- 5.6.1 Fencing to the street should enhance the streetscape and enable passive surveillance of the street.
- 5.6.2 Ancillary element such as signage, street numbering, letter boxes, or electrical or emergency service infrastructure on the street boundary should be integrated into the design of fencing.
- 5.6.3 Public art should form an integral part of the overall design.
- 5.7 Sustainability**
- 5.7.1 New development should seek to minimise the consumption of energy, water and non-renewable resources through the design of buildings and landscaping.

5.7.2 New development shall incorporate sustainability measures including some or all of the following:

- (a) Access to natural cross-ventilation should be maximised wherever possible;
- (b) North-facing major openings should be maximised and in the case of northeast, north and northwest-facing windows, shading from summer sun should also be provided;
- (c) Recycled or recyclable materials should be used wherever possible;
- (d) Energy efficient and water-efficient appliances wherever possible;
- (e) Stormwater harvesting through the use of natural swales, rainwater tanks or other devices is encouraged to either store stormwater for reuse or to enable local infiltration of stormwater to maintain the landscape on site and in the adjacent street verge;
- (f) On-site renewable power generation (such as PV cells, wind turbines, etc.) particularly for the purpose of recharging electric vehicles and bikes, and the illumination of pedestrian pathways;
- (g) Initiatives to reduce parking demand such as share cars, share bikes, bike and scooter parking. These should be considered as part of the Parking Needs Study;
- (h) Communal areas for bike parking and maintenance (such as air pumps) to encourage cycling as an alternative to car use.

## 5.8 Information Requirements

The following plans shall be prepared and provided as supporting documentation to any proposed development:

- (a) An Operational Management Plan for the operation of the Student Accommodation Facility addressing matters such as (but not limited to) noise, security, car parking and day-to-day operation of the facility;
- (b) A Noise Management Plan to ensure that the noise levels generated by the uses, including noise generated by vehicles, pedestrians, visitors and plant equipment, does not impact on the amenity of the nearby residential area;
- (c) A Waste Management Plan;
- (d) A Landscape Management Strategy/ Plan as outlined in this Policy; and
- (e) A Parking Needs Study as outlined in this Policy, which shall be supported by a Parking Management Plan.

## 5.9 Application Process

5.9.1 This Policy will guide the planning and design of development at all stages of the design process up to Development Approval. A developer shall undertake the following:

- (a) Meet with City of South Perth planning officers at an early stage in the design process to present initial design concepts, demonstrate consistency with the Policy and, if required, identify any areas where variation to the Policy will be sought.
- (b) Attend meetings with the City of South Perth Design Review Panel during the design process until support for the design from the Design Review Panel has been achieved.

5.9.2 The City of South Perth shall undertake the following:

- (a) Provide a developer with advice on attendance at Design Review Panel meetings.
- (b) Refer the Design Review Panel to the Policy and provide guidance on design of the proposal.
- (c) Provide an applicant with written confirmation of advice provided at meetings with Officers and in the minutes of Design Review Panel meetings.

## 6. Explanatory Figures/Images

Figure 1: Policy Area



Figure 2: Envisaged Streetscape Interface – view from adjacent footpath



Figure 3: Examples of Architectural Articulation



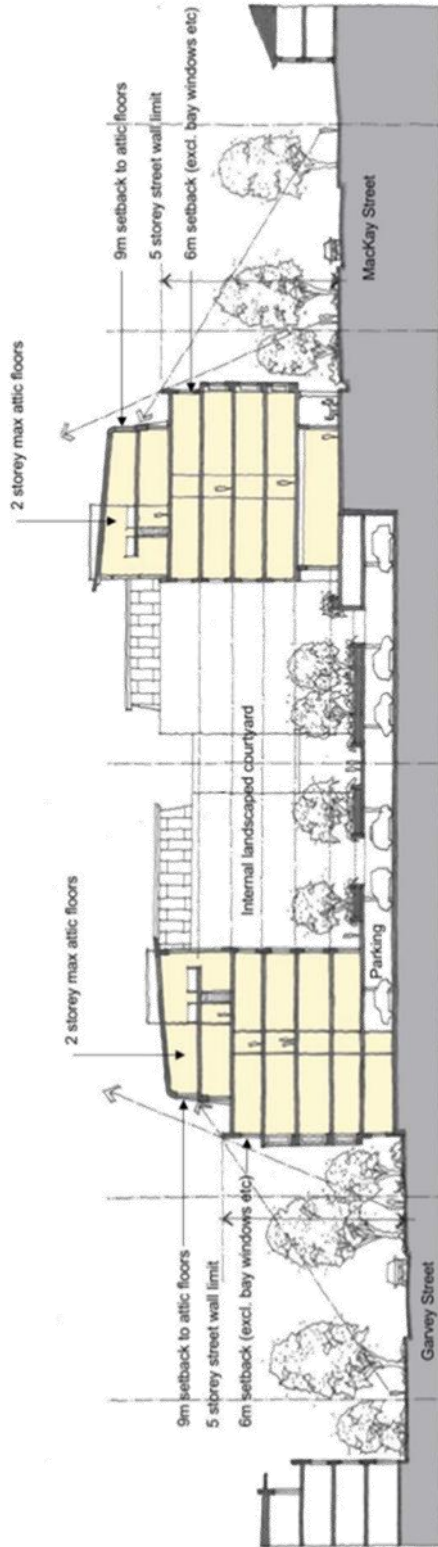
Figure 4: Examples of High-quality Landscape Treatments



### Appendix A: Annotated Concept Plan



### Appendix B: Concept Cross Section



**Student accommodation building – indicative cross section**

Note: viewing angles indicate attic floors not visible from the adjacent footpath and only partially visible from the opposite footpath

## 7. Relevant legislation, policies, documents

*Planning and Development Act 2005*

*Planning and Development (Local Planning Schemes) Regulations 2015*

City of South Perth Local Planning Scheme

## 8. Document Control

Adoption date	OCM 26 May 2020
Date Modified	OCM 25 July 2023
Strategic Community Plan Reference	Economy Environment (Built and Natural)

# **MANAGEMENT PLAN FOR SHORT-TERM ACCOMMODATION**



**5 ERIC STREET COMO 6152**

The property is in a very desirable location for tourists as it's close to Perth Zoo, the CBD and within walking distance to a lot of shops, cafes and restaurants located in Preston Street/Como Centre. We have listed many eateries and shops in our welcome book to support the local businesses within Como.

### **Purpose of this Management Plan**

This Management Plan outlines the operational, safety, and compliance measures that will be implemented for Short-term Accommodation at the above property.

The purpose of this plan is to:

- Ensure responsible management of guests
- Minimise impacts on neighbours and the surrounding community
- Maintain safety, amenity, and compliance with relevant planning regulations
- Establish clear communication and complaint resolution procedures

### **Property Description**

The property is a house comprising:

- 5 bedrooms
- 3.5 bathrooms
- Kitchen, living, bar and dining area
- On-site parking for up to 2 vehicles.
- Compliant below ground swimming pool

The maximum number of guests permitted at any one time is 9, in accordance with council regulations and building classification limits.

## **Management and Contact Details**

The owners of the property Cassie and Stuart will be managing the short-term rental. Cassie will be doing the day-to-day management of the property.

### **Primary Contact:**

Name: Cassie Brooks

Phone: 0499977720

Contactable 24/7 and will respond within the hour.

Name: Stuart Brooks

Phone: 0439921001

We are based 20 minutes away from the property.

## **Booking Management**

### **Guest Screening**

All bookings will be made through the reputable booking platform Airbnb. All guests are required on Airbnb to verify their account with a government issued ID.

Guests intending to stay at our property will send a reservation request on Airbnb, the Manager accepts or declines the request after reviewing the booking reason, total number of guests, and reading the guests profile and reviews/stars left by other Airbnb hosts.

We specify a mandatory minimum stay length of two (2) nights and a higher price on weekends as we find this significantly deters any unwanted targeting for parties or gatherings.

### **Check-in and Check-out procedure**

Check-in is from 3:00pm until late, this is because guests can arrive off long haul flights late at night or arrive after work as they have travelled by car from the country.

Check-out is at 10am or earlier on their departure date.

STRA # STRA6152JPTR1D9U

### **Timetable of operations**

We plan to have our calendar open for bookings all year round. With a minimum of 2 night stay.

### **House Rules**

- No parties, events or gatherings
- No excessive noise (quiet hours 10pm-7am)
- Maximum occupancy strictly enforced
- Children to be supervised when using the swimming pool
- No smoking or vaping inside the house
- No illegal substances on the property
- Respect for neighbours and surrounding properties
- Rubbish to be disposed of in appropriate bins
- No pets on the property
- All windows and doors to be locked when leaving the property

### **Guest Welcome Book**

Once a reservation is accepted, guests are given a link to our digital 'Welcome Book' which provides guests with important information they need to have a safe, enjoyable, and respectful stay. This lists the property managers contact details, emergency contact details, house rules, parking rules, bin collection days, public transport, nearby amenities, sights, and attractions in the area and more. There is also a physical guide located on the property.



**Digital Welcome Book QR Code**

### **Noise and Amenity Management**

To minimise disturbance to neighbours:

- Quiet hours will be strictly enforced (10:00pm – 7:00am)
- Signage reminding guests of residential context will be displayed

Failure to comply may result in immediate termination of stay.

### **Parking Management**

- Park Vehicles in Garage
- Maximum number of vehicles is 2
- Most guests previously have hired a suitable sized car/van for their family/the number of guests staying.
- Guests instructed not to park on neighbouring properties, or block driveways
- No street parking where prohibited

Vehicle movements are expected to be minimal. Parking is located within the designated parking near the garage, the layout of the property provides a safe distance to any apartments, meaning vehicle lights and noise will not directly affect neighbouring properties. Guests will nevertheless be asked to be mindful of excessive car noise and light disruption as they enter or leave the premises. The complex next to the property of restaurants and businesses with a parking lot that customers/workers use throughout the day into the evening with many vehicles entering and exiting the same street access.

Parking instructions will be provided pre-arrival and displayed onsite.

### **Transport options**

Links to Transperth, Taxi and Uber website are sent electronically via our Digital Welcome book.

### **Waste Management**

- Sufficient bins provided for general waste and recycling
- Collection days clearly communicated to guests
- Guests or manager to ensure bins are placed kerbside and returned promptly
- Overflow waste is not permitted

## **Maintenance and repairs**

We have a list of plumbers and electricians to contact for any maintenance or repairs needed for the property.

## **Safety and compliance**

The property will comply with all relevant legislation, including fire safety and building standards.

Safety measures include:

- Interconnected smoke alarms
- Fire extinguisher and fire blanket in kitchen
- Clearly displayed emergency numbers
- First aid kit
- Adequate lighting for entry and parking areas

Regular inspections will be conducted to ensure ongoing compliance.

Emergency numbers and fire extinguisher and first aid kit locations are displayed in our digital welcome book, on the fridge and located at the entrance of the home. Fire extinguisher and first aid kit are located under the kitchen sink.

We plan to install external cameras as soon as possible on the property for deterring crime, monitoring entrances.

## **Complaint Handling Procedure**

A clear and transparent complaint resolution process will be in place:

1. Complaints may be made via phone or email
2. Acknowledgement within 1 hour
3. Immediate contact made with guests if required
4. If issue persists, attendance at property (if necessary)
5. Ongoing breaches may result in eviction

The property Owner/Manager (Cassie 0499977720) is available 24/7 for neighbours and guests. An alternative contact is: (Stuart Co-Owner/Manager) - 0439921001

Guests will receive the Code of Conduct via email prior to arrival and a physical copy on check-in.

All complaints will be logged in a digital complaints logbook, including date, time, nature of complaint, actions taken, and resolution. This log will be available for review by the City of South Perth upon request.

If a complaint is upheld, the owner/operator will contact the guests immediately to rectify the issue. Persistent issues may lead to involvement of local authorities.

We are contactable 24/7 and phone numbers and e-mail addresses are provided to our guests upon confirmation of booking and are also advertised in the property for easy access.

We will provide our contact details to nearby neighbours for us to be even more effective in managing our property.

Cassie Brooks

0499977720

cassie.granberg@gmail.com



# Code Of Conduct



5 Eric Street Como 6152

Welcome to your home away from home! We're so glad to have you. To keep things safe and pleasant for everyone, including our lovely neighbours please stick to the house rules below. Just a heads-up that serious violations may mean we have to end your stay early without refund.

### **Contact details of Owner/Manager**

Primary Manager: Cassie (Contactable 24/7)

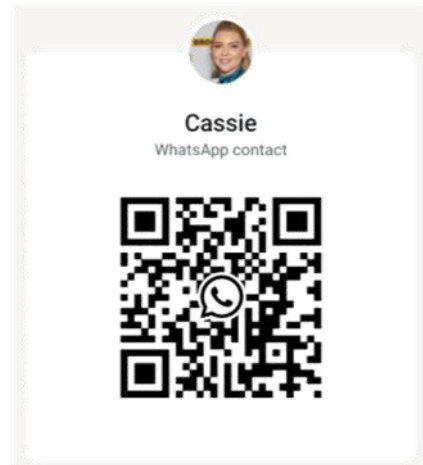
Phone: 0499977720

Email: [comobeachstay@gmail.com](mailto:comobeachstay@gmail.com)

Secondary Manager: Stuart

Phone: 0439921001

Email: [comobeachstay@gmail.com](mailto:comobeachstay@gmail.com)



### **Emergencies**

- Contact/Phone **000** for Police, Fire, or Ambulance in an emergency.
- Emergency evacuation through front door in case of fire.
- Fire Extinguisher and First Aid Kit is located under the kitchen sink

### **Parking Rules and Regulations**

- Park vehicles in Garage of property
- No parking on neighbouring properties, or blocking driveways
- Observe all street signs for restrictions.
- Maximum vehicles 2
- Violations may result in towing at guest expense

### **Booking Requirements and Specifics**

- Minimum stay: 2 nights
- Guests must complete booking through an approved booking platform (Airbnb or similar) and comply with all house rules prior to approval.
- Check-in instructions are provided electronically prior to arrival.  
**Check-in is 3:00PM**
- Check-out instructions are provided electronically and located in the entry way.  
**Check-out is 10:00AM**
- Guests must confirm the number of occupants prior to arrival and must not exceed the maximum occupancy of 9 persons



### Requirements Around Noise and Anti-Social Behaviour

- Comply with **quiet hours 10:00PM – 7:00AM**.
- No loud music, shouting or disturbances.
- No parties, functions, or gatherings allowed.
- Anti-social behaviour (e.g., littering, vandalism, excessive alcohol consumption leading to disruption) is strictly prohibited and may lead to immediate eviction.
- Keep noise low at all times to respect neighbours.

Please note: Neighbours may contact us to notify of any bad behaviour and/or breakage of rules.



### House Rules for Guests

- No parties, events or gatherings
- No excessive noise (quiet hours 10pm-7am)
- Check-out by 10:00 AM; unless prior agreement with host. Leave keys in lockbox.
- Keep the property clean and tidy; report any damages immediately.
- Day visitors: Limited to 2 people, must leave by 10:00 PM.
- Maximum occupancy strictly enforced
- Children to be supervised when using the swimming pool and sauna
- No smoking or vaping inside the house
- No illegal substances on the property
- Respect for neighbours and surrounding properties
- Rubbish to be disposed of in appropriate bins
- No pets on the property (excepting service animals following correspondence with the owner)
- All windows and doors to be locked when leaving the property



### Swimming Pool Rules

We're pleased to offer a pool as part of your stay! To ensure a safe and enjoyable experience for all guests, please follow these simple rules:

- Children **MUST** be supervised at **ALL** times
- Wear swimwear at all times
- No food or drink inside the pool
- No glass bottles or cups in or around pool (plastic cups and wine cups located in the kitchen)
- No jumping, diving, running or rough play.
- Enter at your own risk, we are not responsible for any accidents or injury

**A CPR and Rules sign is located near the pool for reference.**

In case of emergency call:



### **Sauna Rules**

We're pleased to offer a sauna as part of your stay! To ensure a safe and enjoyable experience for all guests, please follow these simple rules:

- Children **MUST** be supervised at **ALL** times
- Limit sessions to 15 minutes
- No food or drinks inside
- Exit sauna if you feel dizzy
- Wear swimwear/towel at all times
- No soaps or scented oils
- Keep hydrated
- Enter at your own risk, we are not responsible for any accidents or injury

In case of emergency call:



### **Acknowledgement**

We want everyone to have a great time! By staying here, you're agreeing to our house rules. Please note that serious breaches may result in being asked to leave without a refund. Thanks for being a responsible guest!





### Schedule of Submissions

#### Proposed Change of Use - Single House to Unhosted Short Term Rental Accommodation - Lot 1 (No. 5) Eric Street, Como

<b>Mr H Cauchi</b>	
<b>Submission</b>	<b>Comment</b>
<p>To whom it may concern, I wish to raise concerns regarding the proposed short-term accommodation at 5 Eric Street, Como. While the management plan includes house rules and complaint procedures, it does not reference active noise monitoring systems such as real-time decibel or occupancy monitoring, which are important preventative tools commonly used to detect excessive noise or gatherings before they impact neighbours. Given the property's pool, outdoor areas, and allowance for up to 10 guests, reactive complaint handling alone may be insufficient. Parking is also a significant concern. With only 2 on-site bays for up to 10 guests, overflow street parking is highly likely, increasing congestion and reducing residential amenity. I respectfully request consideration of mandatory active noise monitoring, stronger parking controls, and if necessary, a reduced guest cap more appropriate for the property and surrounding residential area.</p>	<p>The development is considered to achieve the requirements of LPP 2.5 - 5.2.2(a) regarding the control of noise and anti-social behaviour. The applicant has outlined that parties are prohibited, and that quiet hours are enforced between 10:00pm and 7:00am. The applicant has also outlined an appropriate complaint handling process, with both neighbours and guests able to contact the USTRA managers 24/7 and all issues to be addressed within the hour. Given the development complies with the requirements of LPP 2.5 relating to noise management, no further measures such as real-time decibel monitoring are considered necessary.</p> <p>It is noted that the application was advertised with the original proposal for a maximum of 10 guests, which would have required 3 parking spaces on site. Given there are only 2 parking spaces on site, this would have resulted in a parking shortfall. The applicant has since agreed to reduce the maximum number of guests to 9, which requires 2 car parking spaces under LPP 2.5, and the development is now considered to be compliant with all parking requirements. Guests are also to be advised that street parking is prohibited.</p>



# PLANNING APPLICATION. CHANGE OF USE TO SHORT-TERM ACCOMMODATION

106/29 Melville Parade South Perth

Prepared for: The City of South Perth. April/2026





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- 3 COMPANY EXTRACT
- 4: FLOOR PLAN
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- 6: PARKING
- 7: CERTIFICATE OF TITLE
- 8: LOCATION
- 9: COVERING LETTER
- 10: MANAGEMENT PLAN

Property Description/Use

Guest Screening

Complaints Management:

- Level One Complaint (Minor noise disturbance and/or complaint)
- Level Two Complaint (Major noise disturbance or party)

Check-In and Check-Out

On-site Register

Maintenance

Guest Guide

Manager's Guide and Responsibilities

Code of Conduct for Guests and Visitors

General Principles

General Requirements

Noise and Residential Amenity

Visitors

Gatherings or Functions

Parking

Garbage and Recycling

Security

Outdoor Areas

Smoking

Pets

Motorcycles and Bicycles

Damage and Breakages

Compliance

Management Contact Information



# SIGNED APPLICATION FORM -PAGE ONE




## Application for Development Approval

<b>OFFICE USE ONLY</b>
Accepted by:
Date received:

**City of South Perth Town Planning Scheme No. 6**

*Planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2 clauses 62(1)(a) & 86(1)*

Owner(s) details	
Name:	P GARVEY PTY LTD
ABN (if applicable):	
Address:	53 KALINDA DRIVE CITY BEACH
Postcode:	6015
Preferred contact number(s):	
Email:	paigecgarvey@gmail.com
Contact person for correspondence:	PAIGE GARVEY
Signature:	 Date: 13/04/2026
Signature:	Date:

*Note: If the property is owned by a company the position/title of the signee shall also be provided*

\* The signature of **ALL** owner(s) as listed on the Certificate of Title is required on applications for development approval. This application will not proceed without the valid signatures. For the purposes of signing this application, an owner includes the persons referred to in the Planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2 clause 62(2).

**Civic Centre** cnr Sandgate St & South Tce, South Perth WA 6151  
**Phone** 9474 0777 **Email** enquiries@southperth.wa.gov.au  
[www.southperth.wa.gov.au](http://www.southperth.wa.gov.au)





## SIGNED APPLICATION FORM - PAGE TWO

Application for Development Approval Form

PAGE 2

Applicant details (if different from owner)		
Name:	KEITH BAIRD	
Address:	PO BOX 582 WUNDOWIE	
Postcode:	6560	
Preferred contact number(s):	0419194459	
Email:	keithbaird@me.com	
Contact person for correspondence:	KEITH BAIRD	
The information and plans provided with this application may be made available by the local government for public viewing in connection with the application Yes		
Signature:		Date: 13/04/2026
Property details		
Lot No: 6	House/Street No: 29	Location No:
Diagram or Plan No: 34582	Certificate of Title Vol. No: 2145	Folio: 69
Title encumbrances (e.g. easements, restrictive covenants):		
Street name: MELVILLE PARADE	Suburb: SOUTH PERTH	
Nearest street intersection: SCOTT STREET		





# SIGNED APPLICATION FORM - PAGE THREE

Application for Development Approval Form

PAGE 3

Proposed development	
Nature of development: <input type="checkbox"/> Works <input checked="" type="checkbox"/> Use <input type="checkbox"/> Works and use	
Is an exemption from development claimed for part of the development? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No X	
If yes, is the exemption for: <input type="checkbox"/> Works <input type="checkbox"/> Use	
Description of proposed works and/or land use: CHANGE OF USE TO SHORT TERM ACCOMMODATION	
Description of exemption claimed (if relevant):	
Nature of any existing buildings and/or land use:    APARTMENT	
Approximate cost of proposed development (excl. GST):    295	
Estimated time of completion:    AFTER APPROVAL	





# SIGNED MRS FORM - PAGE ONE



## MRS Form 1 Application for Planning Approval

### Owner/s details

Registered proprietor/s (landowner/s) or the authorised agent's details **must** be provided in this section. If there are more than two landowners please provide all relevant information on a separate page. Signature/s must be provided by all registered proprietors or by an authorised agent. **Alternatively**, a letter of consent, which is signed by all registered proprietors or by the authorised agent, can be provided.

Full name	<input type="text" value="P GARVEY PTY LTD"/>		
Company/agency (if applicable)	<input type="text"/>		
ACN/ABN (if applicable)	<input type="text" value="664230648"/>		
Postal address	<input type="text" value="53 KALINDA DRIVE"/>		
Town/suburb	<input type="text" value="CITY BEACH"/>	Postcode	<input type="text" value="6015"/>
Signature	<input type="text" value="Paige Garvey"/>		Date <input type="text" value="13/04/2026"/>
Print name and position <small>(if signing on behalf of a company or agency)</small>	<input type="text" value="PAIGE GARVEY /DIRECTOR"/>		

### Applicant details

Name/company	<input type="text" value="KEITH BAIRD"/>		
Contact person	<input type="text" value="KEITH BAIRD"/>		
Postal address	<input type="text" value="PO BOX 582"/>		
Town/suburb	<input type="text" value="WUNDOWIE"/>	Postcode	<input type="text" value="6560"/>
Phone	<input type="text" value="0419194459"/>	Email	<input type="text" value="keithbaird@me.com"/>
Applicant signature	<input type="text" value="Keith Baird"/>		Date <input type="text" value="13/04/2026"/>
Print name and position <small>(if signing on behalf of a company or agency)</small>	<input type="text"/>		

### Property details

Certificate of title description of land:	Lot No	<input type="text" value="6"/>	Location No	<input type="text"/>
Plan or diagram <input type="text"/>	34582	Vol	<input type="text" value="2135"/>	Folio <input type="text" value="69"/>
Certificate of title description of land:	Lot No	<input type="text"/>	Location No	<input type="text"/>
Plan or diagram <input type="text"/>		Vol	<input type="text"/>	Folio <input type="text"/>
Title encumbrances (e.g. easements, restrictive covenants)	<input type="text"/>			
Locality of development (house no., street name, suburb, etc)	<input type="text" value="106/29 MELVILLE PDE SOUTH PERTH"/>			
Nearest street intersection	<input type="text" value="SCOTT STREET"/>			
Existing building/land use	<input type="text" value="APARTMENT"/>			
Description of proposed development and/or use	<input type="text" value="CHANGE OF USE TO SHORT TERM ACCOMMODATION"/>			
Nature of any existing buildings and/or use	<input type="text" value="APARTMENT"/>			
Approximate cost of proposed development (excl. gst) \$	<input type="text" value="295"/>			
Estimated time of completion	<input type="text" value="AFTER APPROVAL"/>			

Office use only			
Acceptance officer's initials	<input type="text"/>	Date received	<input type="text"/>
Local government reference No.	<input type="text"/>	Commission reference No.	<input type="text"/>

The information and plans provided with this application may be made available by the WAPC for public viewing in connection with the application.  
 Page 1

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## SIGNED MRS FORM - PAGE TWO

**MRS** Form 1  
Application for Planning Approval

### Additional Information to be provided on the MRS Form 1

Is the development within a designated Bushfire Prone Area?

Yes  No  X

If 'yes', have bushfire hazard issues been identified and addressed (e.g. by providing a BAL Assessment(s) or BAL Contour Map and a Bushfire Management Plan with the application)?

Yes  No

N/A

If NA is selected and the development is in a designated bushfire prone area then a short statement justifying why SPP 3.7 does not apply should be included.

Does your application require determination by a Development Assessment Panel? (DAP)

Yes  No  X

Please refer to the following website for DAP requirements: [www.dph.wa.gov.au/daps](http://www.dph.wa.gov.au/daps)

If yes, please complete DAP Application Form as per DAP requirements.

Checklist (supporting information)

Please complete the checklist below and ensure that all the relevant information is provided with the application.

1. Completed Metropolitan Region Scheme (MRS) Form 1
2. Plans at a scale not less than 1:500 (A3) showing:-
  - (i) the location of the site including street names, lot number(s), north point and the dimensions of the site;
  - (ii) the existing and proposed ground and floor levels over the whole of the land that is the subject of the application, including details of proposed cut and fill, and retaining walls;
  - (iii) the location, metric dimensions, materials, finishes and type of all existing and proposed structures, including services, on the land that is the subject of the application and all existing structures and vegetation proposed to be removed;
  - (iv) the existing and proposed use of the site, including proposed hours of operation and buildings to be erected on the site;
  - (v) the existing and proposed means of access and egress for pedestrians and vehicles to and from the site;
  - (vi) the location, number, dimensions and layout of all car parking spaces intended to be provided, including provision for the disabled;
  - (vii) the location and dimensions of any area proposed to be provided for the loading and unloading of vehicles carrying goods or commodities to and from the site and the means of access to and from those areas;
  - (viii) the location, dimensions and design of any open storage or trade display area and particulars of the manner in which it is proposed to develop those areas;
  - (ix) the nature and extent of any open space and landscaping proposed for the site; and
  - (x) proposed external lighting and signage.
3. Plans, elevations and sections, as appropriate, of any building or structure proposed to be erected or altered and of any building or structure it is intended to retain;
4. Any specialist studies that the responsible authority may require the applicant to undertake in support of the application such as traffic, heritage, environmental, engineering or urban design studies;
5. Any management plans the responsible authority may require to support or implement the application; and
6. Any other plan or information that the responsible authority may require to enable the application to be determined. This may include scale models or information in digital formats.

For additional information please refer to Development Control Policy 1.2

[www.dph.wa.gov.au/getmedia/37533b97-e0ad-4947-9d00-c4d62fa92746/DCP\\_1-2\\_general\\_principles](http://www.dph.wa.gov.au/getmedia/37533b97-e0ad-4947-9d00-c4d62fa92746/DCP_1-2_general_principles)

The information and plans provided with this application may be made available by the WAPC for public viewing in connection with the application.

Page 2

Version: 9.2 (December 2018)



## COMPANY EXTRACT



ASIC

Australian Securities & Investments Commission

### Current Company Extract

**Name:** P GARVEY PTY LTD

**ACN:** 664 230 648

**Date/Time:** 11 April 2026 AEST 11:04:03 PM

This extract contains information derived from the Australian Securities and Investments Commission's (ASIC) database under section 1274A of the Corporations Act 2001.

Please advise ASIC of any error or omission which you may identify.

EXTRACT



## COMPANY EXTRACT

### Current Company Extract

**P GARVEY PTY LTD**

**ACN 664 230 648**

Organisation Details	Document Number
<b>Current Organisation Details</b>	
Name: P GARVEY PTY LTD	3EOX99702
ACN: 664 230 648	
Registered in: Western Australia	
Registration date: 01/12/2022	
Next review date: 01/12/2026	
Name start date: 01/12/2022	
Status: Registered	
Company type: Australian Proprietary Company	
Class: Limited By Shares	
Subclass: Proprietary Company	

Address Details	Document Number
<b>Current</b>	
Registered address: 2 Carinya Place, CITY BEACH WA 6015	6EJUH7191
Start date: 28/07/2025	
Principal Place Of Business address: 2 Carinya Place, CITY BEACH WA 6015	6EJUH7191
Start date: 27/06/2025	

Contact Address
Section 146A of the Corporations Act 2001 states 'A contact address is the address to which communications and notices are sent from ASIC to the company'.
<b>Current</b>
Address: PO BOX 111, NORTHLANDS PO WA 6905
Start date: 21/07/2025

Officeholders and Other Roles	Document Number
<b>Director</b>	
Name: PAIGE CLAIRE GARVEY	6EJUH7191
Address: Not available in this ASIC extract	
Born: 01/12/1996, PERTH, WA	
Appointment date: 01/12/2022	
<b>Secretary</b>	
Name: PAIGE CLAIRE GARVEY	6EJUH7191
Address: Not available in this ASIC extract	
Born: 01/12/1996, PERTH, WA	
Appointment date: 01/12/2022	

Share Information
<b>Share Structure</b>

11 April 2026 AEST 11:04:03 PM

1



## COMPANY EXTRACT

### Current Company Extract

**P GARVEY PTY LTD**  
ACN 664 230 648

Class	Description	Number issued	Total amount paid	Total amount unpaid	Document number
ORD	ORDINARY CLASS SHARES	1	1.00	0.00	6EJUH7417

#### Members

Note: For each class of shares issued by a proprietary company, ASIC records the details of the top twenty members of the class (based on shareholdings). The details of any other members holding the same number of shares as the twentieth ranked member will also be recorded by ASIC on the database. Where available, historical records show that a member has ceased to be ranked amongst the top twenty members. This may, but does not necessarily mean, that they have ceased to be a member of the company.

Name: PAIGE CLAIRE GARVEY  
Address: 2 Carinya Place, CITY BEACH WA 6015

Class	Number held	Beneficially held	Paid	Document number
ORD	1	no	FULLY	6EJUH7417

#### Documents

Note: Where no Date Processed is shown, the document in question has not been processed. In these instances care should be taken in using information that may be updated by the document when it is processed. Where the Date Processed is shown but there is a zero under No Pages, the document has been processed but a copy is not yet available.

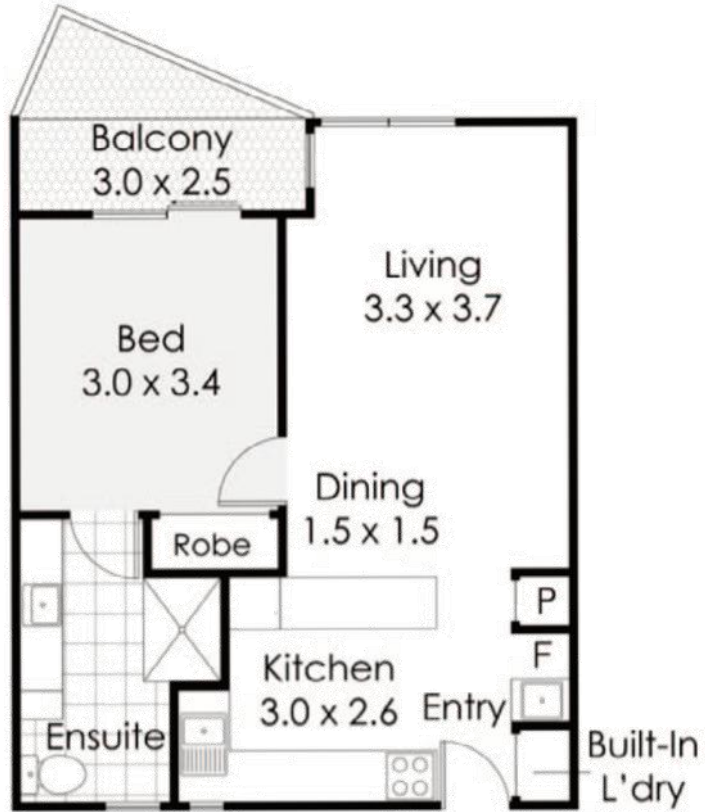
Date received	Form type	Date processed	Number of pages	Effective date	Document number
21/07/2025	484 Change To Company Details 484B Change Of Registered Address 484C Change Of Principal Place Of Business (Address) 484A1 Change Officeholder Name Or Address 484A2 Change Member Name Or Address	21/07/2025	2	27/06/2025	6EJUH7191
21/07/2025	484 Change To Company Details 484O Changes To Share Structure 484N Changes To (Members) Share Holdings	21/07/2025	2	27/06/2025	6EJUH7417

11 April 2026 AEST 11:04:03 PM

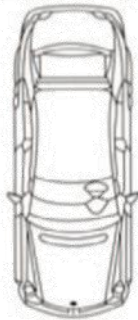
2



# FLOOR PLAN



Carbay

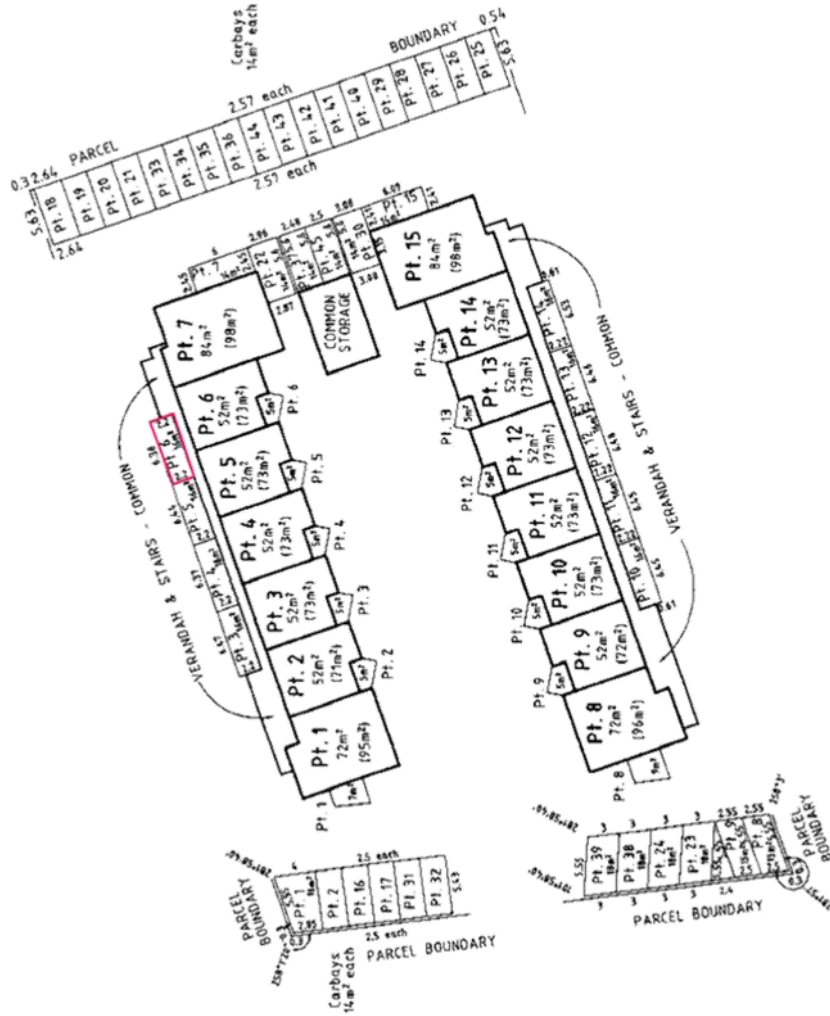
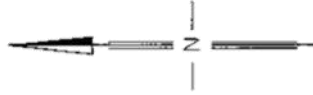






# PARKING

GROUND FLOOR



STRATA TITLE SYSTEM  
**PLAN 34582**  
 SHEET 2 OF 4 SHEETS

THE BOUNDARIES OF THE LOTS OR PART LOTS WHICH ARE BUILDINGS SHOWN ON THE STRATA PLAN ARE THE INNER SURFACES OF THE WALLS, THE UPPER SURFACE OF THE FLOOR AND THE UNDER SURFACE OF THE CEILING, AS PROVIDED BY SECTION 3 (2) (a) OF THE STRATA TITLES ACT 1985

THE STRATUM OF LOTS EXTERNAL TO THE BUILDING EXTEND FROM 1 METRE BELOW THE UPPER SURFACE OF THE FLOOR OF THE RESPECTIVE ADJOINING UNIT TO THE UNDERSIDE OF THE FIRST FLOOR BALCONY PROJECTED OF THE LOT ABOVE.

THE STRATUM OF THE CARBAYS EXTENDS FROM 1 METRE BELOW TO 3 METRES ABOVE THE UPPER SURFACE OF THE FLOOR LEVEL ON LOT 1.

ALL ANGLES 90° UNLESS OTHERWISE SHOWN



# CERTIFICATE OF TITLE



TITLE NUMBER	
Volume	Folio
<b>2135</b>	<b>69</b>

## RECORD OF CERTIFICATE OF TITLE UNDER THE TRANSFER OF LAND ACT 1893 AND THE STRATA TITLES ACT OF 1985

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.



### LAND DESCRIPTION:

LOT 6 ON STRATA PLAN 34582  
TOGETHER WITH A SHARE IN COMMON PROPERTY (IF ANY) AS SET OUT ON THE STRATA PLAN

### REGISTERED PROPRIETOR: (FIRST SCHEDULE)

P GARVEY PTY LTD OF 53 KALINDA DRIVE CITY BEACH WA 6015

(T P907214 ) REGISTERED 5/3/2024

### LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS: (SECOND SCHEDULE)

- INTERESTS NOTIFIED ON THE STRATA PLAN AND ANY AMENDMENTS TO LOTS OR COMMON PROPERTY NOTIFIED THEREON BY VIRTUE OF THE PROVISIONS OF THE STRATA TITLES ACT OF 1985 AS AMENDED.
- P907215 MORTGAGE TO AUSTRALIA & NEW ZEALAND BANKING GROUP LTD REGISTERED 5/3/2024.

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.

-----END OF CERTIFICATE OF TITLE-----

### STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

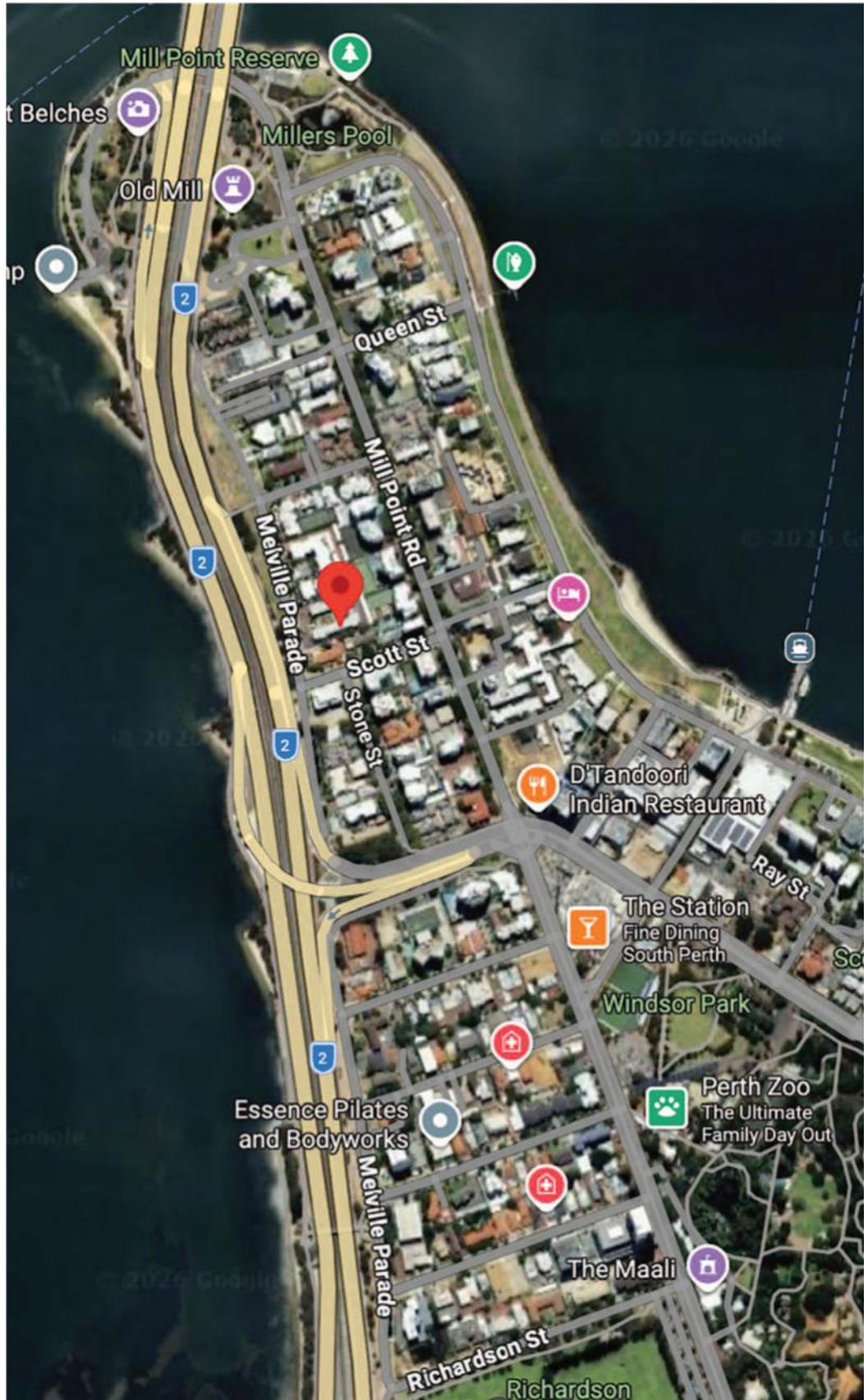
SKETCH OF LAND:	SP34582
PREVIOUS TITLE:	SP34582
PROPERTY STREET ADDRESS:	UNIT 106, GROUND 29 MELVILLE PDE, SOUTH PERTH.
LOCAL GOVERNMENT AUTHORITY:	CITY OF SOUTH PERTH

NDGATE COPY OF ORIGINAL NOT TO SCALE 31/03/2026 04:45 PM Request number: 69631763





# LOCATION





## COVERING LETTER

April/2026

City of South Perth  
Cnr Sandgate Street & South Terrace,  
South Perth WA 6151

### APARTMENT 106/29 MELVILLE PARADE SOUTH PERTH

I have been operating short-stay accommodation properties through Airbnb since August 2021.

I currently own and manage four properties, all of which I personally oversee.

As a licensed real estate agent and former property manager, I bring extensive industry knowledge, regulatory understanding, and hands-on experience to the management of my short-stay portfolio.

I choose to manage my own properties because I believe that owner-operators deliver the highest standard of care, attention to detail, and responsiveness.

This approach enables me to maintain strict management practices, ensure guest compliance with house rules, and uphold a consistently high standard of presentation and neighbour consideration.

With a strong background in property management and a proven track record in short-stay operations, I am confident in my ability to run well-managed, compliant, and low-impact accommodation for people who want to visit the Scarborough area for holidays or business.

Yours Sincerely



Paige Garvey



## MANAGEMENT PLAN. Property description / Use

Apartment 106/29 Melville Parade South Perth is a one bedroom ground floor apartment with a living/dining room, kitchen, bathroom, laundry and small terrace (balcony).

Maximum number of guests per booking: 2

Minimum Booking: 2 nights

Maximum Booking: 90 nights..

Parking: One vehicle in a dedicated parking bay.

Cafes, restaurants, shopping. the Perth Zoo and the ferry to the CBD are all within walking distance.





## MANAGEMENT PLAN. Guest Screening

### Platform Listings

The property will be listed on reputable short-stay rental platforms such as Airbnb, Booking.com, and VRBO. These platforms require guests to register verified profiles and agree to house rules as part of the booking process. This provides an initial layer of screening.

I then leverage these systems to ensure all guests are accountable and traceable.

### Booking Requirements

When a guest makes an inquiry or reservation request, I thoroughly screen the guest's profile and information before confirming the booking. I confirm that the prospective guest has completed all required platform verification steps, including:

Providing full contact details (valid name, phone number, and email)

Acceptance of house rules and agreement to our Terms of Stay

Payment verification (booking is fully paid through the platform)

A profile with a photo and a verified Government ID (e.g. driver's licence or passport) attached

A history of positive reviews/ratings from other hosts (demonstrating good behaviour, cleanliness, and compliance in past stays)

Stated number of guests and confirmation that it does not exceed our limit

The reason for travel to assess suitability (e.g. holiday, business, visiting family)

If a guest's profile is incomplete or lacks a track record, I may request additional information prior to acceptance. I will often conduct a brief pre-booking questionnaire to gather details on all guests' names and ages, and I may ask for proof of identity for each adult guest as needed.

I also cross-check any linked social media (if available) for consistency and ask the guest to confirm understanding of the no visitor policy.

### Right to Refuse

Only once I am satisfied with the guest's credentials and intent will I approve the booking.

I reserve the right to decline or cancel a reservation request if screening raises any red flags (e.g. local residents booking one night for "gatherings"). Even after acceptance, I send a friendly but explicit "no social events reminder" message to every guest, reiterating that visitors are not allowed and that they should cancel if they do not agree. This proactive stance helps discourage any guests who might have misrepresented their plans.

### Booking Policies

To further prevent misuse, I implement booking policies based on industry best practices:

A minimum stay of 2 nights is required for all bookings to discourage social gatherings.

Same-day last-minute bookings are not allowed after a cutoff (e.g. no new booking check-ins after 7:00 PM). This prevents opportunistic late-night party bookings, ensuring I have adequate time to screen guests.

All booking correspondence is handled through the platform messaging (for record-keeping), and my house rules are posted on the listing page for guests to review before they book



## MANAGEMENT PLAN. Complaints management

Neighbours should alert me if guests are not adhering to the Code of Conduct they agreed to as a condition of their booking being accepted.

I will contact the guests immediately and remind them of their obligations. If there is a further complaint I will terminate their stay.

My contact details are as follows:

### **Paige Garvey**

0401 363 603

paigecgarvey@gmail.com

A Register of Complaints will be maintained and available for inspection by an authorised Council Officer.

The complaints register will contain the following information:

- 1: The date and time of the complaint;
- 2: The name and address of the complainant;
- 3: The nature of the complaint;
- 4: Investigations carried out;
- 5: Action taken; and
- 6: Response provided to complainant.

A copy of this Management Plan can be made available to neighbours. Neighbours will also be provided with my contact details.

Neighbours can to be provided with the following:

- 1: A copy of the Code of Conduct;
- 2: A copy of the complaints management procedure;
- 3: Contact details which allows neighbours to engage with me in the event of anti-social behaviour, particularly after hours.





## MANAGEMENT PLAN.

### Complaints management

Complaints are divided into two categories, the process for each is detailed below:

#### **Level 1: Complaint (minor noise disturbance and/or complaint)**

Examples of Level 1 complaints include: television or music too loud, raised voices, noisy children, parking outside of designated areas, not disposing of rubbish correctly.

In the event of a Level 1 complaint the following procedure is to be adopted:

The neighbour is to contact me. I will contact the guests to advise them of the complaint and remind them of their obligations under the Code of Conduct.

If the issue is not resolved and a further complaint is received within 12 hours, I, or an appointed security firm, will attend the site and if necessary evict the guests in accordance with the Code of Conduct.

#### **Level 2 Complaint (major noise disturbance or anti-social behaviour)**

Guests are encouraged to enjoy their time on the property, but as specified in the Code of Conduct, visitors are not permitted and noise should be minimised after 9pm and before 7am.

If a Level 2 complaint is received, the following procedure is to be adopted:

I, or security firm, will attend the premises within one hour of the complaint to verify if this is a major noise disturbance;

If the complaint is verified as a Level 2 complaint, the guests will be evicted in accordance with the Code of Conduct.





## MANAGEMENT PLAN. Check-In and Check-Out

### Check-In

At the time of booking online, guests must review and agree to accept the house rules which specifically state:

- 1: No visitors;
- 2: Quiet house after 9.00 pm

Check-in time is from 10:00am until 9:00pm.

To accommodate flights I allow guests to check-in up to 8:00pm the day before their actual booking.

### Self Check-In Process

Entry is via a secure smart lock (keyless entry system) located at the unit's entrance.

Each guest booking is assigned a unique digital access code valid only for the duration of their stay.

Detailed step-by-step instructions for self check-in are provided to guests a few days before arrival (including the exact address, parking instructions, access code, and a contact number for assistance). (In the event of any issue with the smart lock, a backup lockbox with a key is available.) Upon arrival, guests can let themselves in using the code. Full check-in instructions are provided prior to arrival through the booking platform messaging.

### Check-out

Check-out time is between 7am and 10:00 on the day of departure, unless other arrangements have been made.

In the event that guests need to check-out earlier than 7:00am to catch a flight for example, I emphasise that noise should be kept to a minimum to avoid disturbing neighbours.





## MANAGEMENT PLAN.

### On-site register / Maintenance

#### On-site register.

A register of all occupants will be kept and available for inspection by an authorised Council Officer, and shall contain:

- 1: The full names and usual place of residence of all occupants
- 2: The dates of arrival and departure of the occupants.

#### Maintenance.

Maintenance will preferably be performed at a time between occupancy unless it is urgent and requires attendance at time of occupancy.

Other than in the case of an emergency, any maintenance contractors or staff will be engaged to attend during normal business hours to minimise disruptions to neighbours





## MANAGEMENT PLAN.

### Guest guide

A guide containing the following information is displayed prominently on the premises :

- 1: My name and contact details.
- 2: Code of Conduct.
- 3: Procedure in the event of the house alarm activating.
- 4: Wi-Fi Device name and password.
- 5: Key lockbox code.
- 6: TV Information.
- 7: Air Conditioner operation.
- 8: Location of the first aid kit.
- 9: Extra towels and sheets.
- 10: Hot water systems operation.
- 11: Rubbish bin location and procedure for collection of rubbish bins.
- 12: Check-in time.
- 13: Check-out time.
- 14: Local restaurants and shopping.
- 15: Local parks and recreation services.
- 16: Other major attractions.
- 17: Important contact numbers.
- 18: Any other information as required.

#### **Manager's Guide and Responsibilities.**

A guide documenting tasks and processes will be retained by me for the following:

- 1: General hosting (Including liaisons with clients, providers and Local Government);
- 2: Cleaning information between occupants;
- 3: Procedure for bin collection;
- 4: Laundry requirements;
- 5: Garden preventative maintenance; and
- 6: Building preventative maintenance.

As the Manager I shall maintain:

The Register of Complaints as referred to in this Management Plan;

A register of all occupants referred to in this Management Plan;



## MANAGEMENT PLAN.

### Code of Conduct for Guests

The Code of Conduct is provided at the property to ensure that guests know and comply with specific behaviour governing their permission to enter and occupy the property.

The Code of Conduct will be displayed in a conspicuous place in the property so that it can be easily viewed by guests.

#### **General Principles**

Short-Term Accommodation is a unique experience and the guiding principles of this Code of Conduct are:

- 1: Treat the property as if it is your own home.
- 2: Respect your neighbours.
- 3: Leave it in the appropriate condition as it was upon occupation.

#### **General Requirements**

- 1: Guests must comply with this Code of Conduct and instructions from me during their stay.
- 2: Guests must notify me of any disputes or complaints from neighbours as soon as practicable.

#### **Noise and Residential Amenity**

- 1: Guests must not create noise which is offensive or has the potential to create a nuisance to occupiers of neighbouring properties especially between 9pm and 7am Monday to Saturday and 9pm – 9am on Sunday and public holidays, during arrival and departure, and at any time throughout the occupancy.
- 2: Offensive noise is prohibited and may result in termination of permission to occupy the property, eviction, loss of rental paid and extra charges for security and other expenses, which may be deducted from the security deposit or bond under the terms and conditions.
- 3: Guests and visitors must not engage in any anti-social behaviour and must minimise their impact upon the residential amenity of the neighbours and the local community.

#### **Visitors**

No visitors or guests other than those who are booked to stay at the property can stay in the property.



## MANAGEMENT PLAN. Code of Conduct for Guests

### Gatherings and Functions.

Not permitted

### Parking.

Parking is available for one vehicle in a dedicated car bay.

### Waste Management

1: Guests receive instructions of how to dispose of general rubbish and recycled goods in accordance with the usual practice at the property and that excess rubbish must not be left in a public area.

2: Rubbish and recycling arrangements at the property are in the form of large commercial bins which are emptied on a regular basis by a Waste Management Company.

### Security.

1: Whenever guests are absent from the property they must close and lock all windows and doors to maintain security and prevent rain and water damage.

2: The mains electricity RCD's (Residual Current Devices) are located in the property's meter box.

### Outdoor Areas.

1: .Guests are to minimise noise when in the outdoor areas.

### Smoking.

Smoking is not permitted within the residence.

### Pets.

Pets are permitted.

### Motorcycles and Bicycles.

Motorbikes and bicycles are not permitted within the residence.

### Damages and Breakages.

Any damage or breakages must be reported to the Manager.

### Compliance.

1: Breach of the Code of Conduct is a breach of The Terms and Conditions of Contract and permission to occupy of the property.

2: As the owner I reserve the right, in accordance with the law, to terminate permission to occupy and to evict from the property guests who refuse to follow the Code of Conduct, or who cause a nuisance.



## REVIEWS

I have included some recent reviews from guests who have stayed at the apartment because they tell a story of the type of people we host.

They are usually younger people enjoying a visit to Perth and seeing the sights.

During most of the day they are out exploring and at night they are quiet and don't disturb anyone.



**Max**

4 years on Airbnb

★★★★★ · May 2024

Stayed for 2 weeks in this fantastic apartment. Easy to find, very clean and tidy.

Great location with lots to do in and around south Perth.

Neighbours were quiet for the majority and on the night when there was loud music coming from another apartment, Paige had it sorted within the hour!

Great host and a great stay. Would definitely stay again!



**Lena**

7 years on Airbnb

★★★★★ · March 2026

This unit was absolutely perfect - from brilliant location (Perth skyline at sunset is unbelievably nice), cosy interior to super well stocked kitchen and added convenience of laundry, this place was great for my 2 month stay. Loved catching the ferry into the CBD, and feeling like a local with all the great amenities nearby. Thanks Paige!



**Savannah**

8 years on Airbnb

★★★★★ · September 2025

Very nice and tidy Airbnb located in a great spot! Will definitely book again in the future :)



**Ntando**

Bulawayo, Zimbabwe

★★★★★ · September 2025 · Stayed with kids

Great location , clean apartment



**Lauren**

12 years on Airbnb

★★★★★ · August 2025

Location was central to everything we could have needed, yet inside felt private and homely. Paige's communication was great and helpful, and the apartment was set up wonderfully. Dog friendly too! Will absolutely stay again on our next visit to Perth and highly recommend!





## Schedule of Submissions

## Proposed Change of Use - Multiple Dwelling to Unhosted Short Term Rental Accommodation - Lot 6 (No 106/29) Melville Parade, South Perth

<b>1</b>		
<b>Objection</b>		
	<b>Submission</b>	<b>Comment</b>
1.1	<p>Only 1 parking bay so cannot be approved for more than 3 guests as per South Perth Unhosted short stay policy.</p> <p>Please can someone vet these before sending them out.</p>	<p>The application permits a maximum of two guests per booking for the unit. One dedicated vehicle parking bay is provided on site for the unit.</p> <p>The proposal satisfies the relevant car parking provisions of the City's Local Planning Policy 2.5 Unhosted Short Term Rental Accommodation.</p> <p><i>Clause 5.1.2 - Where the R-Codes do not apply to the site, car parking shall be provided at the rate of one car bay per three guests, rounded up.</i></p>

<b>2</b>		
<b>Objection</b>		
	<b>Summary of Submission</b>	<b>Comment</b>
2.1	<p>I do not approve the application to change the use to unhosted short term accommodation. This owner causes problems in the building including parking and leaving rubbish. They do not follow any strata rules and take no responsibility. They recently left a mess and we had to request they clean it. The state of the apartment is poor and therefore also attracts unwelcome behaviour.</p>	<p>The Management Plan provided states a guest guide will be provided to each guest including guidance on the rubbish bin location and procedure for collection of rubbish bins. Guests are to receive instructions of how to dispose of general rubbish and recycled goods in accordance with the usual practice at the property and that excess rubbish must not be left in a public area.</p> <p>Additionally, the Management Plans notes the Manager will be responsible for general cleaning, bin collection, laundry and general maintenance, ensuring the property is kept in a clean manner and to a high standard.</p>
2.2	<p>They do not follow any strata rules and take no responsibility.</p>	<p>Issues surrounding strata and its rules are between the landowner and the strata management/council. The City generally does not get involved in these matters.</p>
2.3	<p>They recently left a mess and we had to request they clean it. The state of</p>	<p>See response to comment 2.1 above regarding mess and cleanliness.</p>

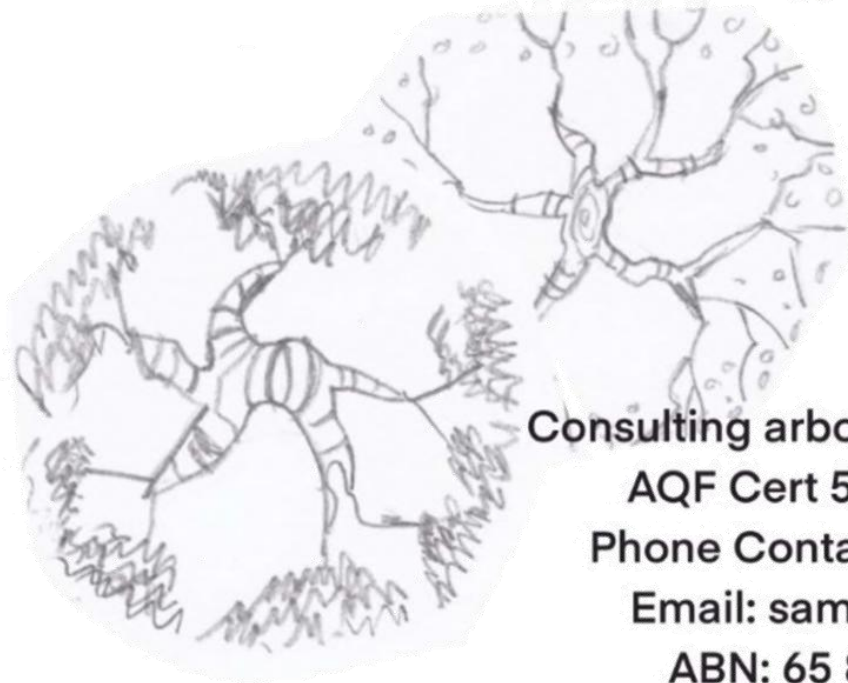
the apartment is poor and therefore also attracts unwelcome behaviour.	The Management Plan includes a process for guest screening, complaints and strict rules around behaviour. This helps ensure guests behave in an appropriate manner within a multiple dwelling complex with shared spaces. Should issues arise from the Management Plan not being correctly enforced by the Manager of the site, it is recommended to notify the City who can raise a compliance case and investigate the issue further.
--	---

<b>3</b>		
<b>Objection</b>		
	<b>Summary of Submission</b>	<b>Comment</b>
3.1	There are too many short-stay apartments in this complex, which reduces the amenity for permanent residents.	The City notes this concern. The proposal is located within a Centre zone and therefore can be considered for development approval as guided by the City's Local Planning Policy 2.5 Unhosted Short Term Rental Accommodation.
3.2	Ongoing issues include inadequate information being provided to tenants by owners, resulting in rubbish and parking problems; late-night noise complaints, requiring police attendance. late-night noise complaints, requiring police attendance; concerns about unit cleanliness; poor window and door security; tenants asking permanent residents to contact owners about maintenance issues such as lockable windows and doors; and smoking on balconies outside units.	The Management Plan provided states a guest guide will be provided to each guest including instructions of how to dispose of general rubbish and recycled goods in accordance with the usual practice at the property and that excess rubbish must not be left in a public area. Additionally, the Management Plans notes the Manager will be responsible for general cleaning, bin collection, laundry and general maintenance, ensuring the property is kept in a clean manner and to a high standard. The Management Plan includes a process for guest screening, noise complaints, house rules, and strict rules around behaviour. This helps ensure guests behave in an appropriate manner within a multiple dwelling complex with shared spaces. Should issues arise from the Management Plan not being correctly enforced by the Manager of the site, it is recommended to notify the City who can raise a compliance case and investigate the issue further.
3.3	There is a general lack of interest by the owners of these apartments and the management of the strata which has resulted in 6 attendees present at	Issues surrounding strata, its meetings and rules are between the landowner and the strata management/council. The City

<p>the annual general meeting and the difficulty in obtaining a minimum number of owners for a quorum. There is 40 units in this complex. The strata committee does not know how many units have been approved for unhosted short term rental stay accommodation.</p>	<p>generally does not get involved in these matters.</p>
---	--



**ALL TREES MATTER**



**Consulting arborist: Sam Pritchard**  
**AQF Cert 5 Arboriculture**  
**Phone Contact: 0431712428**  
**Email: sam@arbsac.com**  
**ABN: 65 890 021 001**

Arbs A Culture Pty Ltd.

1



Arboricultural assessment on: x10 trees of various species.

Site Address: 22 Pitt street, South Perth, WA 6151.

Attention: Anzal Subair.

Date: 05/02/2026

Prepared by:

Sam Pritchard - Arbs A Culture Pty Ltd.

Consulting Arborist AQF Level 5

Ph: 0431712428

Email: sam@arbsac.com

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## **1. Scope of Report**

Arbs A Culture were engaged by Anzal, to undertake an inspection and provide a report regarding 10 trees.

The main issue of concern is regarding the potential to remove or retain trees within the proposed development zone.

This advice is intended for the tree's owner, regarding 10 trees at the property number 22 Pitt st, South Perth, 6151.

The inspection has been limited to a VTA (Visual Tree Assessment) which is a widely known and accepted method of tree evaluation within the arboricultural community.

This inspection was carried out on a sunny afternoon with relatively light winds, outside temperature recorded 32 degrees Celsius and visibility was clear. No below grounds works have been requested.

## **2. Methodology**

This report has been conducted with the aid of certain tools and equipment in order to determine the findings. Items used include but not limited to; ipad pro for photos and note taking, clinometer to take accurate height readings and a tape measure to record the Diameter at Breast Height (DBH) and Diameter at Base (DAB) of the subject trees.

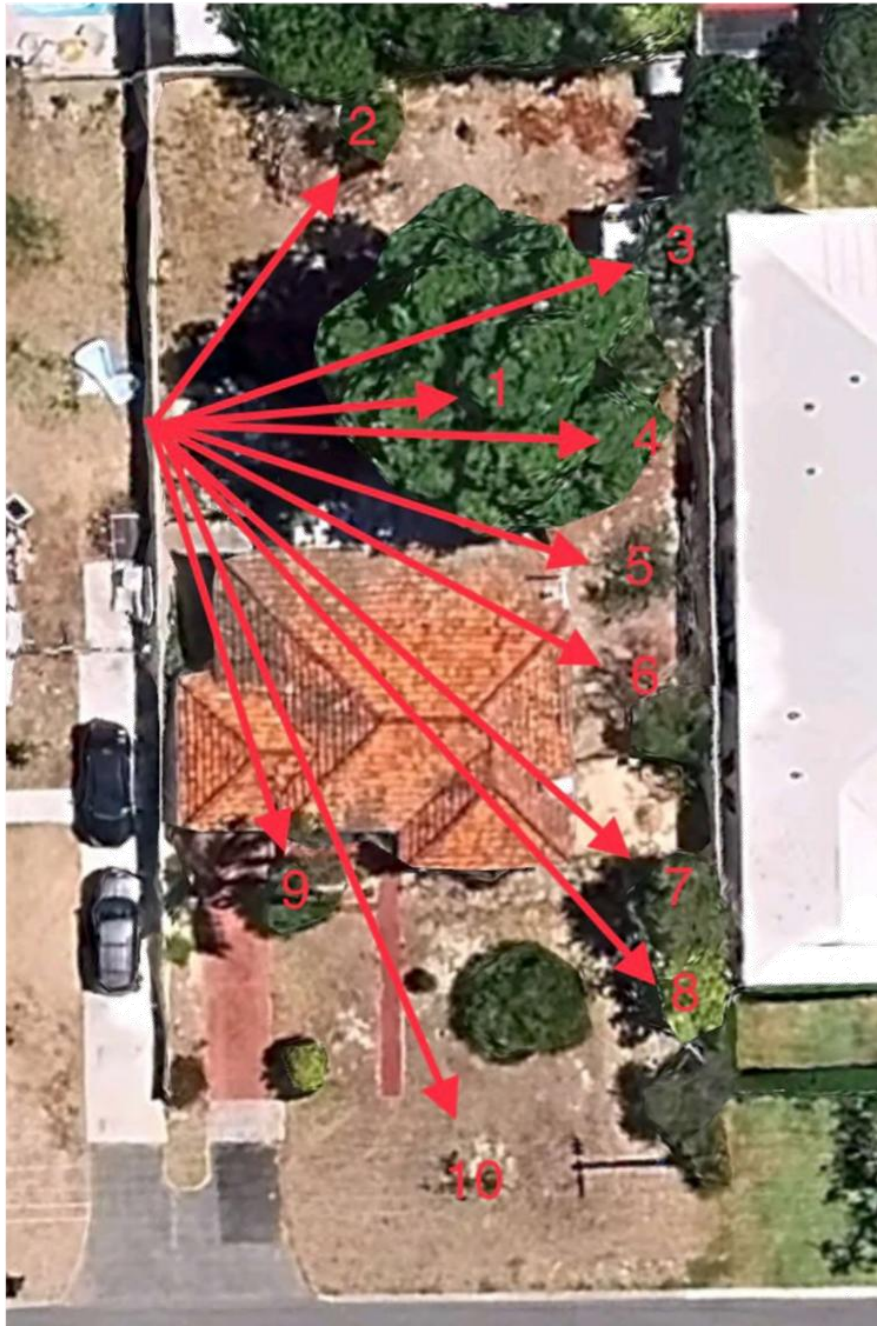
### **3. Executive summary**

This report focuses on; concerns around the potential to damage trees during the proposed construction phases, the likelihood of their structural integrity being compromised, certain outcomes and different options to take into consideration. This report has been written so a certain course of management can be decided upon by the tree's owner. The report outlines current conditions and issues with the trees, also Tree Protection Zones (TPZ's) and Structural Root Zones (SRZ's). The aim of this report is to provide a non-biased assessment on the viability of tree retention.

### **4. Site Description**

5 of the trees are located at the rear of the property along the North Western and North Eastern fence line, and 1 tree situated just off centre in the back yard. 4 trees are located across the front yard. Hard scape features include brick paving and concrete house pad/slab patio area (unsure of the depth they are laid). The area is currently proposed for redevelopment. Some trees appear to have been topped with epicormic growth present - epicormic buds lie dormant beneath the bark and their growth is a sign of the trees response to damage or stress, epicormic suckers grow at a rate much faster than standard tree growth, also it tends to be weakly attached to the stem it grows from which creates the potential for failure under weight or adverse weather conditions.

## 5. Site map & tree location



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## **7. Tree number 1**

<b>Botanical name:</b>	<i>Lophostemon confertus</i>
<b>Common name:</b>	Queensland box tree
<b>Clinometer height:</b>	15.3m
<b>Approx canopy spread:</b>	5m N, 4.5m S, 5m E, 5m W
<b>DAB:</b>	2.4m = 76.4cm
<b>DBH @ 1.4m:</b>	2.15m = 68.4cm
<b>TPZ:</b>	8.2m radius
<b>SRZ:</b>	3m radius
<b>Health:</b>	Previously topped, good vigour



## 7.1 Potential targets

1. Main house.
2. Garden shed.
3. Fence.
4. Clothes line.

## 7.2 Observations

1. The tree is situated slightly off centre in the rear yard of the property approximately 1m from footpath paving and approximately 3m from a concrete slab patio area.
2. Footpath pavers are lifting which indicates a structural root path headed in a Southern direction.
3. No apparent soil disturbance around base of tree.
4. Shows adequate root flare with no visible surface roots.
5. Evidence of poor previous pruning although tree shows good occlusal wood.
6. Tree appears previously topped at approximately 3m from ground level, showing the entire canopy as being epicormic growth.
7. Visual evidence of previous minor and major failures present with minor hangers within the canopy.
8. Rope is imbedded into structural limbs suggesting it has been there for an extended period.



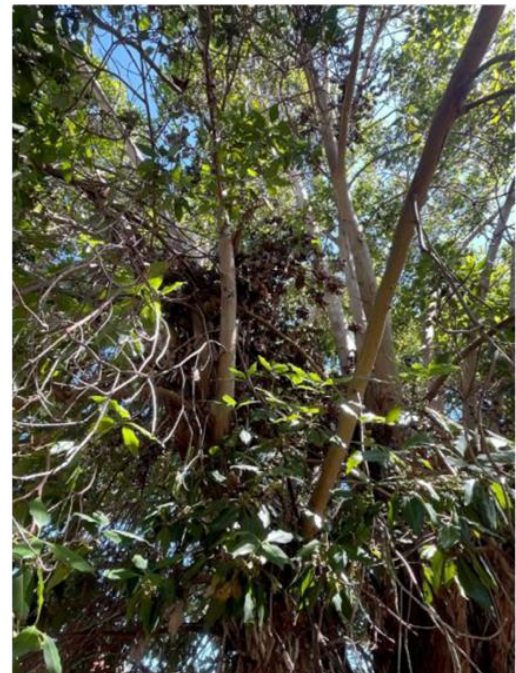
Lifting pavers & distance from tree to  
Concrete.



Lopping point with epicormic growth.



Old major wound.



Evidence of hangers in the canopy.



Rope imbedded into structural limb.



Rope imbedded into structural limb

## **8. Tree number 2**

<b>Botanical name:</b>	<i>Citrus sp.</i>
<b>Common name:</b>	Citrus sp.
<b>Clinometer height:</b>	3m
<b>Approx canopy spread:</b>	1.5m N, 1.5m S, 1.5m E, 1.5m W
<b>DAB:</b>	50cm = 15.9cm
<b>DBH @ 1.4m:</b>	1st: 30cm, 2nd: 25cm, 3rd: 25cm = 14.76cm
<b>TPZ:</b>	2m radius
<b>SRZ:</b>	1.5m radius
<b>Health:</b>	In decline



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## 8.1 Potential targets

- NIL.

## 8.2 Observations

1. The tree is situated near the rear fence line of the property with a neighbouring invasive vine growing into the canopy.
2. No apparent soil disturbance around base of tree.
3. Shows adequate root flare with no visible surface roots.
4. Visible scarring around the base of tree potentially mechanical damage ie. Lawn mower/whipper snipper.
5. The tree is multiple stem.
6. Tree has been previously topped all round.
7. Multiple necrotic stems within the tree.
8. Appears to produce minimal fruit.



X3 necrotic stems.

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### **9. Tree number 3**

<b>Botanical name:</b>	<i>Ficus carica</i>
<b>Common name:</b>	Fig tree
<b>Clinometer height:</b>	3.8m
<b>Approx canopy spread:</b>	1m N, 2m S, 2m E, 2m W
<b>DBH @ 1.4m:</b>	25cm, 20cm, 20cm, 15cm, 10cm = 13.32cm
<b>TPZ:</b>	2m radius
<b>Health:</b>	Appears fair



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## 9.1 Potential targets

1. Garden shed.
2. Fence.

## 9.2 Observations

1. The tree is situated along the rear North Eastern fence line within a narrow approximately 1m wide area between the fence and garden shed.
2. Tree has potentially been cut down at the base in the past as there is many stems stemming from the ground.



## **10. Tree number 4**

<b>Botanical name:</b>	<i>Citrus sp.</i>
<b>Common name:</b>	Citrus sp.
<b>Clinometer height:</b>	2.6m
<b>Approx canopy spread:</b>	1.5m N, 1.5m S, 1.5m E, 1.5m W
<b>DBH @ 1.4m:</b>	30cm, 25cm = 12.43cm
<b>TPZ:</b>	2m radius
<b>Health:</b>	In decline



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## 10.1 Potential targets

- NIL.

## 10.2 Observations

1. The tree is situated near the rear North Eastern fence line of the property under competition from *Lophostemon confertus*.
2. No apparent soil disturbance around base of tree.
3. Shows adequate root flare with no visible surface roots.
4. Visible scaring around the base of tree potentially mechanical damage ie. Lawn mower/whipper snipper.
5. The tree is multiple stem.
6. All branch ends appear necrotic within the tree.
7. Appears to produce minimal fruit.



Basal scaring potentially lawn mower/  
whipper snipper damage.

## **11. Tree number 5**

<b>Botanical name:</b>	<i>Citrus sp.</i>
<b>Common name:</b>	Citrus sp.
<b>Clinometer height:</b>	2.8m
<b>Approx canopy spread:</b>	2m N, 1.5m S, 1.5m E, 1.5m W
<b>DBH @ 1.4m:</b>	30cm, 30cm, 30cm = 16.54cm
<b>TPZ:</b>	2m radius
<b>Health:</b>	In decline



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## 11.1 Potential targets

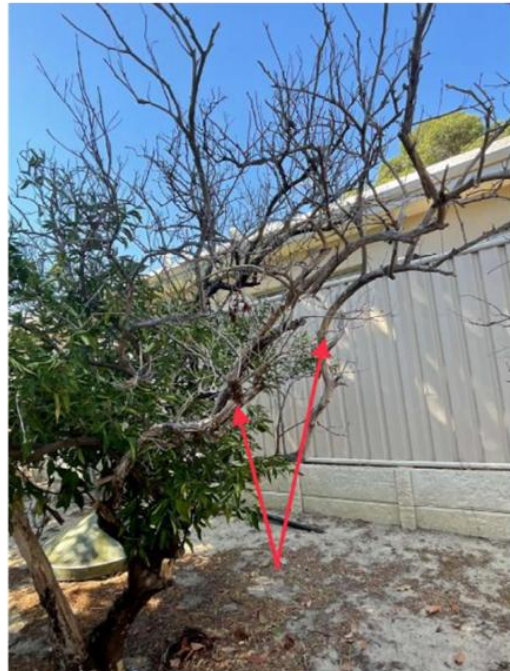
- NIL.

## 11.2 Observations

1. The tree is situated near the rear North Eastern fence line of the property.
2. No apparent soil disturbance around base of tree.
3. Shows adequate root flare with no visible surface roots.
4. The tree is multiple stem.
5. Multiple necrotic stems throughout the canopy.
6. Appears to produce minimal fruit.



Multiple necrotic stems.



Multiple necrotic stems.

## **12. Tree number 6**

**Botanical name:** *Citrus sp.*  
**Common name:** Citrus sp.  
**Clinometer height:** 2.8m  
**Approx canopy spread:** 2m N, 2m S, 2m E, 2m W  
**Health:** Necrotic



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## 12.1 **Potential targets**

- NIL.

## 12.2 **Observations**

1. The tree is situated near the rear North Eastern fence line of the property.
2. No apparent soil disturbance around base of tree.
3. Entire tree is necrotic.

### **13. Tree number 7**

<b>Botanical name:</b>	<i>Callistemon viminalis</i>
<b>Common name:</b>	Bottle brush
<b>Clinometer height:</b>	5.3m
<b>Approx canopy spread:</b>	2m N, 2m S, 0m E, 2.5m W
<b>DAB:</b>	65cm = 20.7cm
<b>DBH @ 1.4m:</b>	55cm = 17.5cm
<b>TPZ:</b>	2.1m radius
<b>SRZ:</b>	1.7m radius
<b>Health:</b>	Fair



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## 13.1 **Potential targets**

1. Fence

## 13.2 **Observations**

1. The tree is located in the front of the property along the North Eastern fence line.
2. Tree has significant lean in a Westerly direction.

## **14. Tree number 8**

<b>Botanical name:</b>	<i>Cassia fistula</i>
<b>Common name:</b>	Golden shower tree
<b>Clinometer height:</b>	6.5m
<b>Approx canopy spread:</b>	.5m N, 1.5m S, .5m E, .5m W
<b>DAB:</b>	55cm = 17.5cm
<b>DBH @ 1.4m:</b>	45cm = 14.32
<b>TPZ:</b>	2m radius
<b>SRZ:</b>	1.6m radius
<b>Health:</b>	In decline



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## 14.1 Potential targets

1. Fence.

## 14.2 Observations

1. The tree is located in the front of the property along the North Eastern fence line
2. No apparent surface roots or soil disturbance around the base of tree.
3. The tree appears to be in decline displaying a necrotic crown.



Visual evidence of necrotic crown.

## **15. Tree number 9**

<b>Botanical name:</b>	<i>Syagrus romanziofana</i>
<b>Common name:</b>	Cocos palm
<b>Approx height:</b>	6.5m
<b>Approx canopy spread:</b>	2m N, 2m S, 2m E, 2m W
<b>DAB:</b>	125cm = 39.8cm
<b>DBH @ 1.4m:</b>	85cm = 27.06
<b>Approx TPZ:</b>	3.3m radius
<b>SRZ:</b>	2.2m radius
<b>Health:</b>	Fair



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## 15.1 **potential targets**

1. House.

## 15.2 **observations**

1. This tree is located in the front yard of the property approximately .5m from the house pad and the existing driveway.
2. Appears to have good vigour and form for species.
3. *Syagrus romanziofana* is classed as a monocotyledon.

## **16. Tree number 10**

<b>Botanical name:</b>	<i>Agonis flexuosa</i>
<b>Common name:</b>	Weeping peppermint tree
<b>Approx height:</b>	3m
<b>Approx canopy spread:</b>	1m N, 1m S, 1m E, 1m W
<b>DBH @ 1.4m:</b>	20cm = 6.37cm
<b>Approx TPZ:</b>	2m radius
<b>Health:</b>	Fair



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## 16.1 potential targets

1. House.

## 16.2 observations

1. This tree is located within the front verge of the property within the City of South Perth.
2. Tree is in a juvenile stage of life.
3. minor potential mechanical damage around the base of the tree.
4. Minor snapped branch lower canopy.
5. Rubbing damage mid-canopy, potentially caused from excessive wind and the planter steaks has left the cambium layer extensively damaged.



Potential mechanical damage.



Minor snapped branch.



Extensive cambium damage.



Extensive cambium damage.

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## 17. Discussion

If the current redevelopment proposal is accepted, some trees will need to be removed prior to construction due to the proximity of the proposed works, the remainder of the trees the client wishes to remove do not appear to meet the requirements of C.O.S.P Regulated trees:

Means a living tree that:

- A) is 8.0m or more high; and/or
- B) Has an average canopy diameter of at least 6.0m; and/or
- C) Has a trunk circumference of at least 1.5m, measured 1.4m above the ground; and
- D) Is of a species that is not included on state or local area weed register.

Client wishes to plant replacement trees upon completion of land redevelopment within a new garden arrangement.

For trees numbered 1 & 9 they will be directly affected by the developmental proposal as the SRZ's will be impacted potentially leaving them structurally compromised, it will be virtually impossible to construct and maintain the outlined Tree Protection Zones (TPZ's) within accordance to Australian Standards AS4970-2009.

Given this - removal would be most suited prior to earthworks if the proposal is accepted.

The client wishes to remove trees numbered 2 through 8, as most of them appear to be either in poor condition or in an undesired location, also they do not appear to meet the requirements of regulated trees with regards to the City of South Perth regulations, tree removal followed by replacement planting should be considered.

The client has expressed a desire to relocate tree number 10 (*Agonis flexuosa*), this tree is classed as an asset to the City of South Perth and as such is the responsibility of the city. Referring to the proposed development plans the target tree is within the boundaries of the newly proposed driveway and will be directly affected. The client has also expressed they are willing to accept the City of South Perth's fees and charges in order to utilize the City's contractors, for an effective relocation of the asset within the front verge of the mentioned property. The client is also prepared to take full responsibility of the asset for a term of 2 years, within which if the tree fails in any way it will be at the client's expense through city contractors to rectify/replacement plant. This is an unusual request however as the tree is in a juvenile period it may be considered reasonable by the City of South Perth.

## **18. Options/Recommendations**

1. Removal of tree No: 1 (*Lophostemon confertus*) prior to any earthworks is recommended - this tree is of considerable size and can be classed as regulated, however it has been excessively lopped at approximately 3m from ground level therefore the epicormic growth is the main canopy of the tree, epicormic growth can be considered unstable and has proven to fail under normal and adverse weather conditions. The TPZ outlined will be considerably encroached during demolition and construction phases. The SRZ may also be heavily impacted during both phases potentially rendering the tree structurally compromised therefore posing as a hazard.
2. Removal of tree No: 9 (*Syagrus romanziofana*) prior to any earthworks is recommended - The TPZ outlined will be considerably encroached during demolition and construction phases. The SRZ

may also be heavily impacted during both phases potentially rendering the tree structurally compromised therefor posing as a hazard.

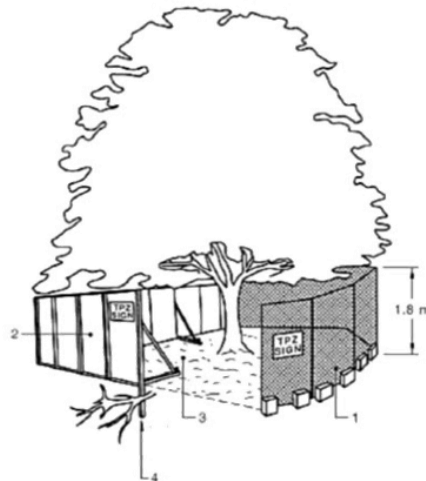
3. Trees 2 - 8 the client has expressed they would like to remove and replace with healthier species in more desired locations - as they do not appear to meet regulated tree standards, also with most of the trees displaying poor health, it is advised to regenerate soil properties and re plant suitable species to increase canopy coverage. Client to engage with landscaping specialist for suitable advice.
4. Potential transplant regarding tree 10 - The City of South Perth asset (*Agonis flexuosa*) displays good vigour and occlusal wood, however appears to have sustained minor early structural damage to the basal area, and potentially severe early cambium damage within the upper canopy. The damage sustained may be remedied with future formative pruning, however the target tree will be removed if the current developmental plans are accepted. It is this consultants recommendation for the City of South Perth to consider the proposal from the client; The client has expressed a desire to relocate tree number 10 (*Agonis flexuosa*), this tree is classed as an asset to the City of South Perth and as such is the responsibility of the city. Referring to the proposed development plans the target tree is within the boundaries of the newly proposed driveway and will be directly affected. The client has also expressed they are willing to accept the City of South Perth's fees and charges in order to utilize the Cities contractors, for an effective relocation of the asset within the front verge of the mentioned property. The client is also prepared to take full responsibility of the asset for a term of 2 years, within which if the tree fails in any way it will be at the clients expense through city contractors to rectify/replacement plant. This

is an unusual request however as the tree is in a juvenile period it may be considered reasonable by the City of South Perth.

## 19. Tree Protection Zone (TPZ) specs

### 19.1 Establishment of the TPZ

The tree protection zones have been established in each tree profile. The proposed site is quite congested so it will be difficult to establish the recommended TPZ for each tree. In this instance, any form of physical barrier should be erected for as much of the trees TPZ that is possible. All other guidelines should be followed as best as practicable to minimise the damage to the trees and maximise their retention viability.



#### LEGEND:

- 1 Chain wire mesh panels with shade cloth (if required) attached, held in place with concrete feet.
- 2 Alternative plywood or wooden paling fence panels. This fencing material also prevents building materials or soil entering the TPZ.
- 3 Match installation across surface of TPZ (at the discretion of the project arborist). No excavation, construction activity, grade changes, surface treatment or storage of materials of any kind is permitted within the TPZ.
- 4 Bracing is permissible within the TPZ. Installation of supports should avoid damaging roots.

*Tree protection fencing (Australian standard 4970-2009)*

A TPZ is calculated in accordance with Australian Standard 4970-2009 Protection of trees on development sites. A TPZ aims to; protect the tree roots from high traffic and soil disturbance, provide root space to sustain a tree's health, minimise interruption to the tree's growing environment and prevent vehicle damage to the tree trunk and branches.

### 19.2 **TPZ guidelines**

1. A Tree Protection Zone (TPZ) shall be established for the duration of any works near a tree.
2. The tree protection distance method outlined in the current Australian Standard will be used for the allocation of tree protection zones. The TPZ for individual trees is calculated based on trunk (stem) diameter (DBH), measured at 1.4 meters up from ground level. The radius of the TPZ is calculated by multiplying the tree's DBH by 12. TPZ distances are measured as a radius from the center of the trunk at ground level.
3. A qualified arborist must approve any modification to a tree protection zone.

### 19.3 **TPZ restrictions**

The following are not permitted within a tree protection zone:

1. Mechanical excavation on the road, footpath or any public space.
2. Stockpiling of building materials, debris or soil.
3. Vehicular traffic except on existing paved surfaces.
4. Installation of service pits or hatches.
5. Vehicular crossings.
6. Severing of tree roots with a diameter greater than 30mm.
7. Alteration of soil levels and structure.

#### 19.4 **TPZ signage**

A prohibition sign complying with AS4970-2009 stating "NO ENTRY - TREE PROTECTION ZONE" and including contact details of the site foreman is to be attached to the fence to be visible from all sectors of the site, and remain in place until all construction has been completed.



*TPZ signage to be placed on fencing & visible to construction workers.*

#### 19.5 **Modifications to the TPZ**

The tree protection zone is a guideline established to help protect trees, especially during construction. The TPZ is calculated based on the trunk diameter and makes some assumptions as to the likely spread of the trees roots. In urban settings, the trees roots are not often where they are expected and can also be influenced by soil type and tree species.

A majority of Perth's suburbs are situated on sandy soils that typically have low compaction rates and high filtration, this can result in tree roots growing downwards as opposed to the more conventional lateral growth. As a result, it may be possible to make significant encroachments into the TPZ however, a qualified Arborist should be present when taking this action.

Currently one of the biggest areas of contention and legal dispute centers on what is an acceptable (or unacceptable) level of impact. These concerns intersect with issues surrounding encroachment. Theoretically, the standard allows 100% impact on the TPZ, provided that the project arborist can adequately demonstrate that the tree will remain viable.

#### **19.6 Underground services**

If underground services are located within the trees TPZ and need to be re-located, excavation methods should be employed to minimise disturbance to the trees root network. Root mapping may be necessary to locate the trees roots in order to carefully excavate around them to modify the services.

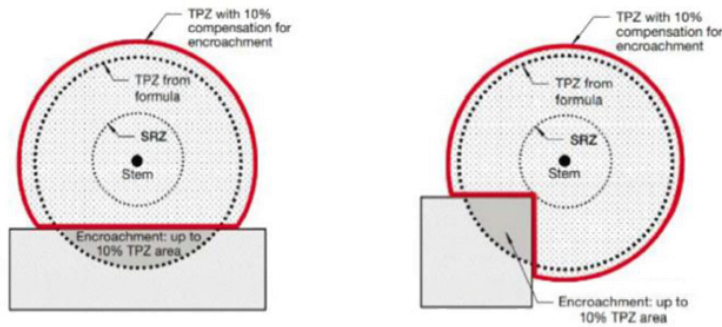
#### **19.7 TPZ & incursions**

The TPZ must remain in situ for the duration of the construction process to prevent damage to the tree, both above and below ground. Entry into or modifications to the TPZ must be authorised by a suitably qualified arborist (AQF 5 or equivalent).

It may be possible to encroach into or make variations to the standard TPZ. Encroachment includes excavation, compacted fill and machine trenching. Encroachment can be classified as a minor or major encroachment.

Minor: if the proposed encroachment is less than 10% of the area of the TPZ and is outside the Structural Root Zone (SRZ).

Major: if the proposed encroachment is greater than 10% of the TPZ or inside the SRZ. Major encroachment will require the project arborist to demonstrate that the tree(s) will remain viable.



*Examples of minor encroachment (10%) into the TPZ and necessary compensation*

### 19.8 Excavation

Excavation within the TPZ can be very impactful to a tree's root system and typically results in shredding or tearing of the tree's roots. A torn or shredded root is much harder for the tree to compartmentalize and exposes the root to harmful pathogens for a longer period of time. Shredded roots should be clean cut with secateurs, a handsaw or chainsaw preferably at junctions much like pruning limbs of a canopy. This will facilitate the tree's compartmentalization process and minimise the risk of pathogen infection. **Excavation within a tree's SRZ can be hazardous.** Anchorage roots destroyed in the process can render the tree unstable resulting in an elevated risk of whole tree failure. Backfilling will mask the tree's hazardous state and whole tree failure may transpire years after the root severance has occurred.

### 19.9 Manual excavation

Where excavation or demolition or the removal of material is necessary in the TPZ; this should be done manually without the use of heavy machinery to prevent damage to the tree and should be supervised by a suitably qualified arborist (AQF 5 or equivalent).

### 19.10 **Compaction**

An ideal soil for root growth and development contains about 50 percent pore space for water and air movement. A reduction of the total porosity (compaction) impedes an adequate gas exchange between soil and atmosphere which depends on a continuous system of air - filled pores throughout the soil.

### 19.11 **Back fill**

Where excavation within the TPZ has been undertaken, backfill around tree roots with a soil mixture of topsoil and well-rotted compost with a neutral pH value. The topsoil and compost are to be free from weed growth and harmful materials. Do not backfill around tree trunks to a height greater than 100mm above the original ground surface. Immediately after backfilling, thoroughly water the root zone surrounding the tree.

### 19.12 **Watering**

Soil moisture within the TPZ should be monitored regularly. Entering the warmer months with pro-longed dry periods expected, a temporary above ground irrigation system may need to be installed. It is recommended to water trees on watering days for designated timeframes outlined within watering regulations, however if trees appear to be under stress then supplemental watering is recommended.

### 19.13 **Mulching**

Where possible, it is beneficial to mulch the TPZ to a depth of 75 - 100mm before construction. Mulching will protect the trees roots and retain moisture.

### 19.14 **Monitoring**

Trees proposed for retention should be monitored regularly to detect changes in the tree and take measures to ensure retention viability. Inspections are more successful when aligning with construction program staging, as required in response to changes in the tree health or at a minimum of once every three months.

## 20. **Conclusion**

Trees play a vital role providing many benefits - environmentally, socially, communally and economically. It is crucial to protect trees wherever possible by following the standards outlined (AS4970-2009). Taking into consideration the construction proposal, if earthworks are to proceed it is highly unlikely that the trees outlined in this report would remain structurally sound, therefore it would not be viable to retain every tree. This assessment is based on the condition of the tree/s, at the time of this report.

## 21. **Ownership**

This report has been conducted by myself Sam Pritchard on behalf of Arbs A Culture Pty Ltd. The site was visited on the afternoon of 29/01/2026 in order to prepare this report.

Sam pritchard



Arboricultural consultant  
Arbs A Culture Pty Ltd.



Arbs A Culture Pty Ltd.

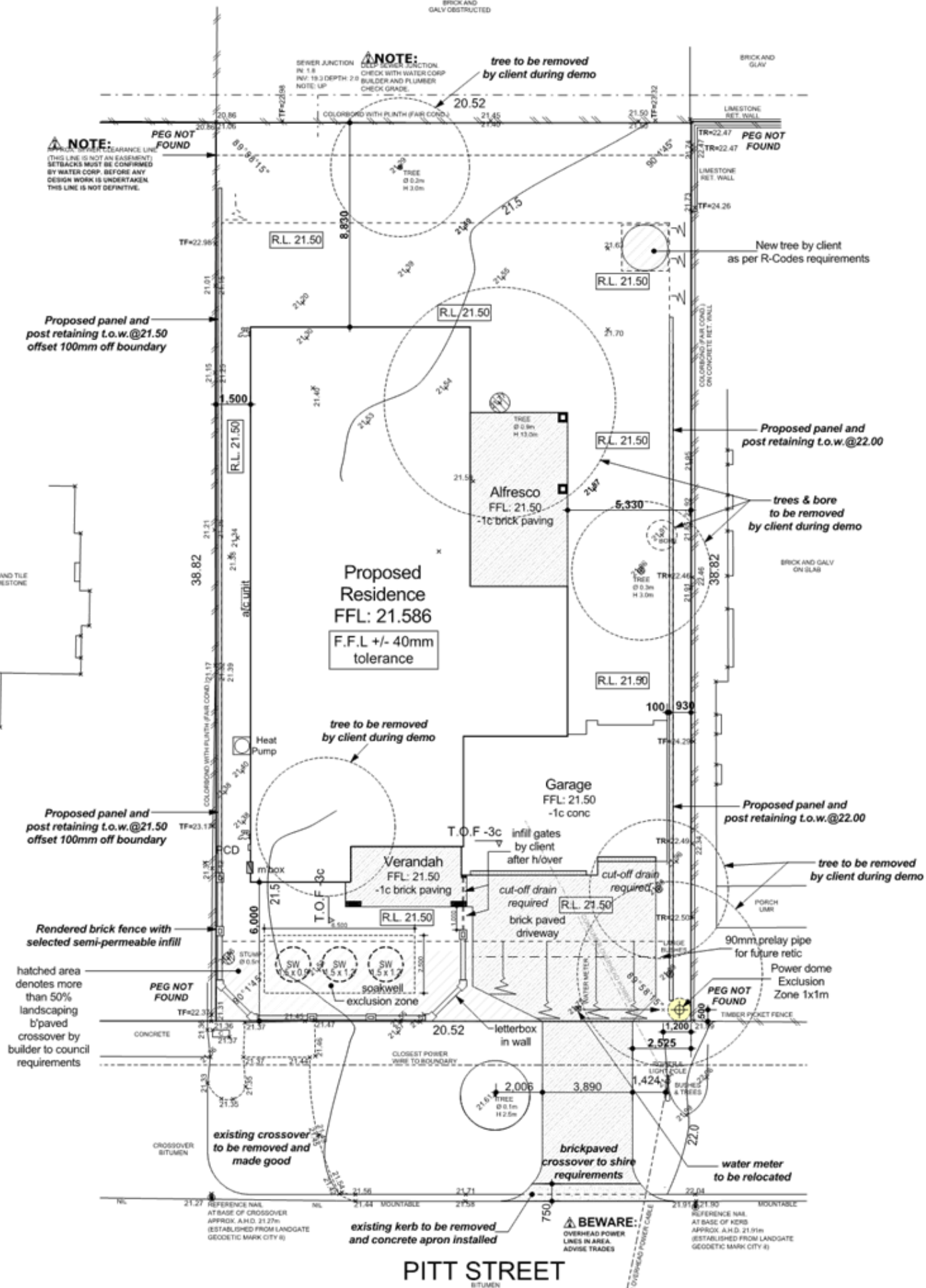
42

Archipelago  
Standard



**PLEASE NOTE: THE HOUSE IS  
INDICATIVE ONLY AND NOT PART OF THIS  
APPLICATION.**

LEGEND	
+	POWER DOME
+	POWER POLE
+	PROPOSED ENTRY
+	WATER COLUMN
+	TOP OF LAMPPOST
+	TOP OF WALL
+	TOP RETAINING
+	TOP FENCE



Site Plan - Proposed  
1:200

SHEET: 11 of 12

CLIENT: \_\_\_\_\_  
CLIENT: \_\_\_\_\_  
BUILDER: \_\_\_\_\_

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**AMENDMENTS:**

Contract Drawings	3/02/2026	SP
VO#1	1/04/2026	SP
VO#2	22/04/2026	SP

CLIENT: Mr. A. Mohammed and Mrs. F. Anzal

ADDRESS: Lot 17 (#22) Pitt Street, Kensington

JOB NUMBER: 38854



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It's a Dale's.



3 March 2026

City of South Perth  
Cnr Sandgate Street and South Terrace  
SOUTH PERTH WA 6151

Dear Sir/Madam,

**STATEMENT IN SUPPORT OF DEVELOPMENT APPLICATION FOR A SINGLE HOUSE  
NO.22 (LOT 17) PITT STREET, KENSINGTON**

**Site and Application Description**

The subject site is zoned Residential R15 in Local Planning Scheme No. 7. This site has a land area of 795m<sup>2</sup> and street frontage to Pitt Street.

This development application is for a single storey single house.

**Performance Criteria Assessment**

This application proposes the construction of a single storey single house and involves variations to the following provisions of the Residential Design Codes (R-Codes) and the city's Residential Development Local Planning Policies. Although the proposal is not compliant with the said provisions, the following Design Principles of the R-Codes have been addressed:

- LPP 3.2 – Tree Retention

**Removal of Regulated Tree**

Approval to remove a regulated tree in the location identified on the submitted site plan is requested for the following reasons:

- The existing dwelling at No. 22 Pitt Street is an older house with only 2 bedrooms, 1 bathroom and 1 parking space. The building condition is average and with an estimated age of circa 1950's, it is in need of substantial works to meet the current standard of residential accommodation for a contemporary family. The owner proposes a new dwelling (as has been approved on many sites in the immediate locality – for example: Nos 14, 16, 24 Pitt Street).
- The tree is located centrally on the property, towards the rear. Due to its location, height and canopy circumference it poses a major constraint to building a new dwelling. There is evidence of leaf litter and roots affecting the existing dwelling.
- As per the enclosed report, the existing tree is a Queensland box variety. This species is not native to Western Australia and is recognized as hazardous for dropping large volumes of leaf/nut litter. Many local authorities (including City of South Perth) are no longer planting Queensland Box trees and are replacing the species with another due to maintenance and safety issues.
- The tree has been pruned previously in a poor manner, so the entirety of the current canopy is identified by the Arboricultural report as "epicormic growth". Epicormic growth typically has weaker structural integrity, meaning the entire canopy is a fall risk for the existing dwelling as well as any new dwelling. The presence of imbedded rope also increases that risk. Because of the tree's central location, all existing and future structures are at risk from the large canopy.

- A greater setback to the tree from the proposed dwelling cannot reasonably be provided without a major impact on the design (if at all). Setbacks from the canopy spread will reduce the available building width on site to such narrow proportions as to be unusable for building.
- The proposal includes large garden areas at the front and rear which can be landscaped to provide an attractive setting for the new dwelling and streetscape. The landscaping can be provided in an appropriate location with the new dwelling, so that the garden and the dwelling have a symbiotic relationship for the next stage of the site's development.

**Summary**

Overall it is considered the proposed development would provide an appropriate level of amenity for the future occupants of the dwelling without having an adverse impact on the amenities of the surrounding occupants. It is considered the proposed variations to the R-Codes deemed-to-comply requirements meet the relevant design principles and on this basis, it is requested that the Council support this application.

Should you have any queries, please contact me by email at [shires@dalealcock.com.au](mailto:shires@dalealcock.com.au).

Yours sincerely

Approvals Consultant  
[shires@dalealcock.com.au](mailto:shires@dalealcock.com.au)  
**DALE ALCOCK HOMES**

## Adam Dyson

---

**From:** Thomas Robinson <trobinson@classicts.com.au>  
**Sent:** Wednesday, 20 May 2026 9:01 AM  
**To:** Courtney Wynn  
**Cc:** Adam Dyson; Remajee Narro; Fiona Mullen  
**Subject:** 22 Pitt Street, Kensington

Good morning Courtney,

The distance construction can occur from the tree without detrimental impact is highly dependent on the protection measures implemented during the construction process, the exact root distribution, and the level of post construction aftercare. As such it is not possible to put a precise number on how close construction can occur without long term negative impact.

Often with correct care and tree protection measures the Notional Root Zone (NRZ, listed in this report at TPZ) can be offset by 30%, providing sufficient ground and canopy protection is provided, and root pruning is undertaken in accordance with AS4970:2025 *Protection of trees on development sites*. If greater incursion is required, this may be achieved under supervision and guidance of a suitably qualified arborist. However, it is recommended that the long-term interaction between the tree and proposed structure and the value of tree is considered as it can require significant protection and ongoing maintenance to minimise the impact to the tree.

Kind regards,

---

**Thomas Robinson**

BSc (Hons) Ecology  
ND Arboriculture – Merrist Wood UK  
QTRA Registered User No.7000  
VALID Licenced User

**Senior Consultant**

**CLASSIC TREE SERVICES**

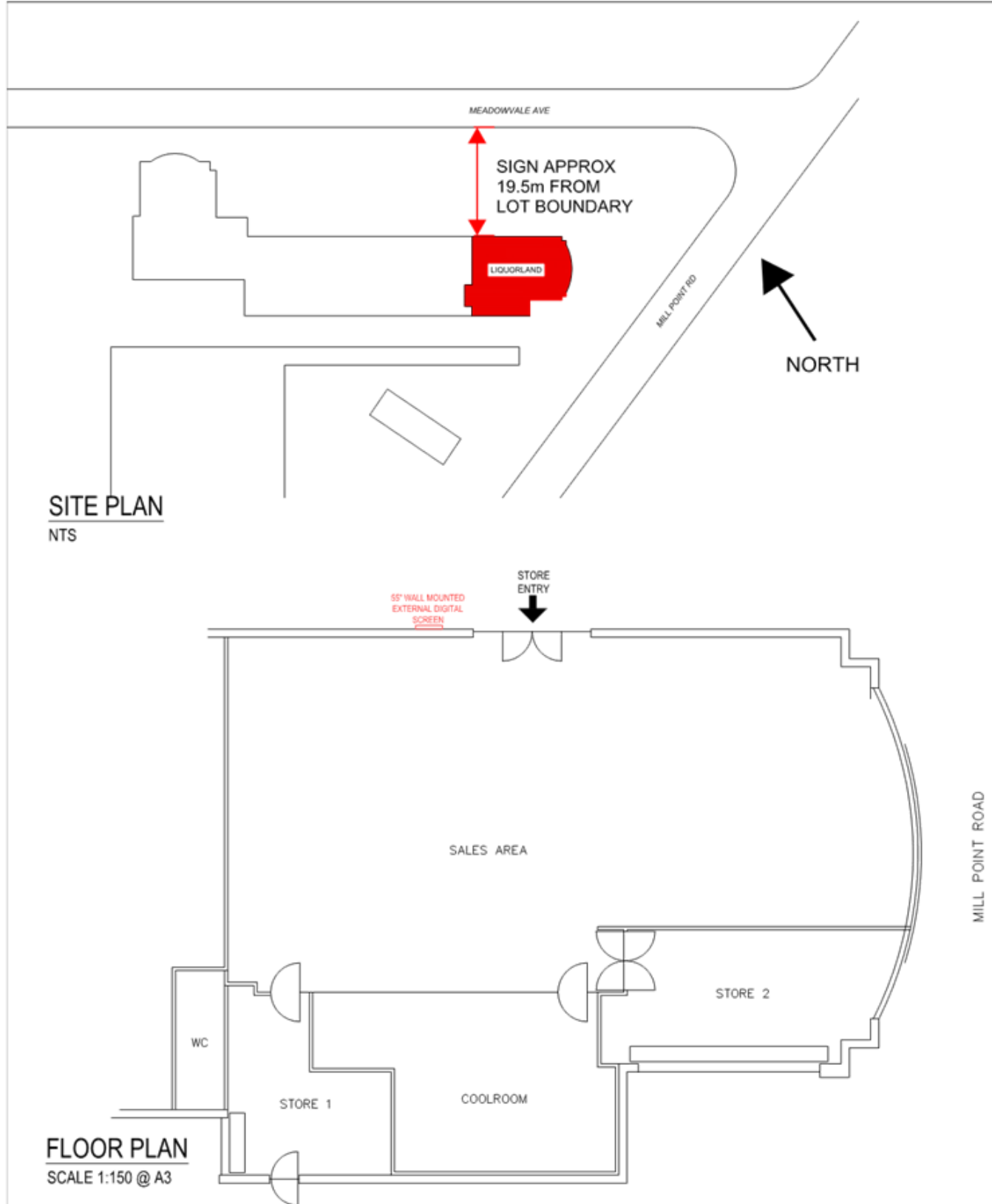
98 Beringarra Ave, Malaga WA 6090  
M: 0410582778 E: [trobinson@classicts.com.au](mailto:trobinson@classicts.com.au)



"The information transmitted is intended for the person or entity to which it is addressed and may contain confidential and/or privileged material.

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**SITE PLAN**  
NTS

**FLOOR PLAN**  
SCALE 1:150 @ A3

**Digital Screen:**

**Planned Hours of Illumination** (Illumination hours include 1 hour prior to and 1 hour after trading times)

Monday	8:00 – 21:00
Tuesday	8:00 – 21:00
Wednesday	8:00 – 21:00
Thursday	8:00 – 21:00
Friday	8:00 – 22:00
Saturday	8:00 – 22:00
Sunday	9:00 – 21:00

**Screen Resolution:** 1920 x 1080px

**Content Format:** Static images only, rotating every 7 seconds

**Total Slots:** 8 (5 supplier - rotating static image slots showcasing supplier brands, NPDs, etc.) and (3 brand - rotating static image slots featuring trade offers, Flybuys, and Coles Liquor exclusive brands). No video or animated content is used. Transitions between images are smooth and non-disruptive.

**Compliance:** Coles strictly adheres to all Local Government Guidelines for responsible liquor advertising and promotions.

**Additional Note:** All other signage to remain as is.

**See below example of images:**



Wall Mounted Screen



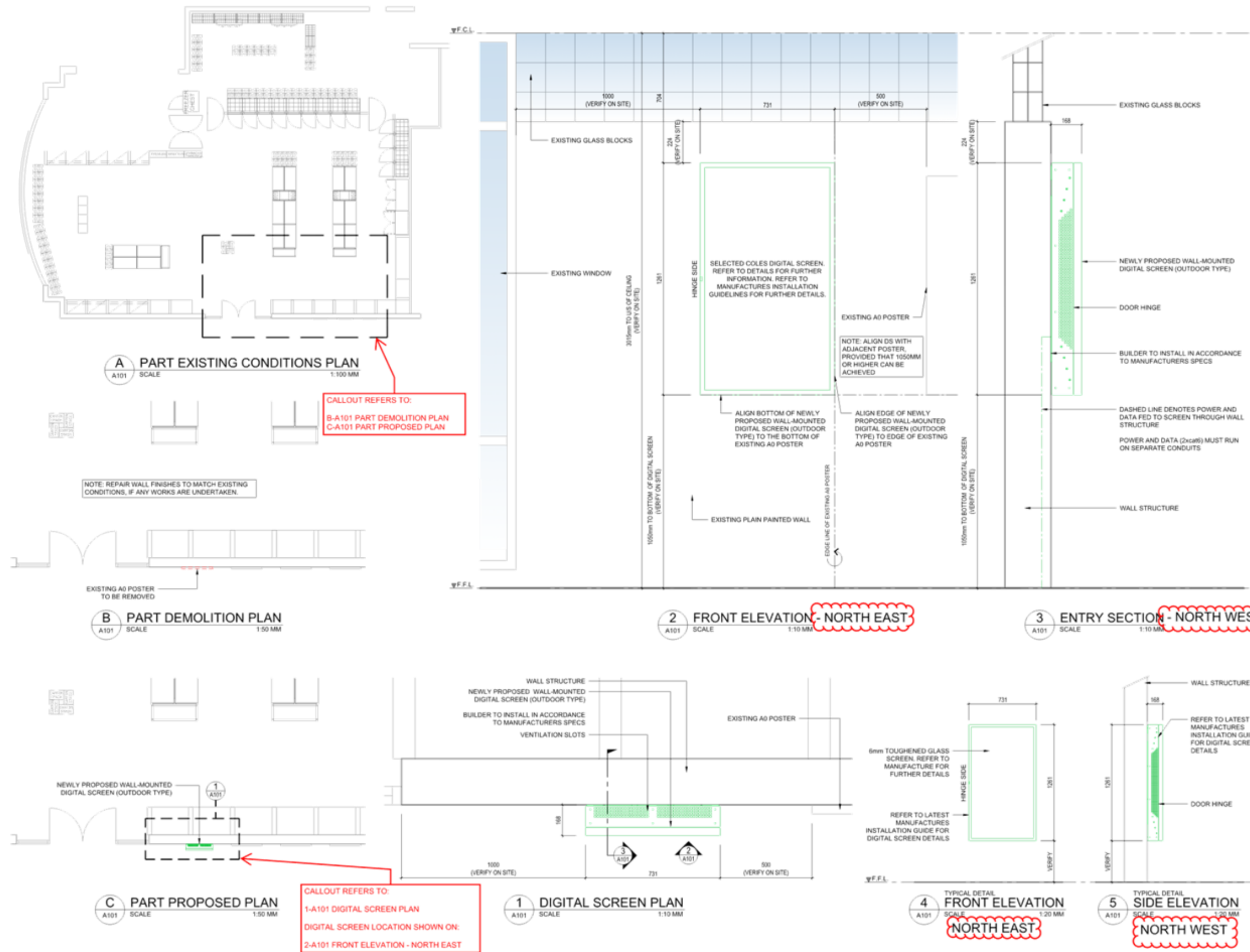
Suspended Ceiling Screen

THIS IS A CAD DRAWING DO NOT ALTER  
MANUALLY UNDER ANY CIRCUMSTANCES

DRAWING PRODUCED ON CADD SYSTEM  
DO NOT SCALE - VERIFY  
ALL DIMENSIONS ON SITE.

REV.	BY	AMENDMENT	DATE

	800 TOORAK ROAD, TOORONGA, VICTORIA, 3146. COPYRIGHT LIQUORLAND (AUSTRALIA) PTY. LTD. A.B.N. 82 007 512 414 - ALL RIGHTS RESERVED.	NAME: CT DATE: DEC 2025 SCALE: 1:150 @ A3	<b>2299-LP</b> SHEET 1 OF 1 REV.
	STORE: SOUTH PERTH, WA TITLE: LOCATION PLAN	298 MILL POINT RD SOUTH PERPTH, WA 6951	THIS IS A CAD DRAWING DO NOT ALTER MANUALLY UNDER ANY CIRCUMSTANCES DRAWING PRODUCED ON CADD SYSTEM DO NOT SCALE - VERIFY ALL DIMENSIONS ON SITE.



- GENERAL NOTES**
- COMPLIANCE, DOCUMENTS & VERIFICATION**
- All work shall comply with the National Construction Code (NCC), relevant authority requirements, and all applicable Australian Standards (AS) for trades.
  - Verify all dimensions and levels on site before commencing any work or preparing shop drawings. Do not scale drawings.
  - Drawings, specifications, and schedules are complementary. Any work or materials absent from one but present or implied in another shall be furnished as though included in all.
- COORDINATION & SITE VERIFICATION**
- Confirm screen location, mounting height, and fixing details with the Project Administrator before installation.
  - Review available survey drawings to identify any existing underground or overhead services that may conflict with the proposed work.
  - Coordinate with other trades (electrical, data, structural, etc.) to ensure a seamless installation and avoid service clashes.
- MOUNTING & FIXING REQUIREMENTS**
- Follow the manufacturer's specifications for all mounting components.
  - Provide adequate structural supports and fixings in accordance with AS 4100 (Steel Structures) or AS 1684 (Timber Framing), as applicable.
  - Allow for expansion and control joints, verifying their locations on site and with the manufacturer's guidelines.
- ELECTRICAL & DATA CONNECTIONS**
- Install electrical supply and data cabling in compliance with AS/NZS 3000 (Electrical Wiring Rules) and AS/NZS 3080 (Data Cabling).
  - Confirm sufficient power supply, circuit protection, and data capacity for the screen's operation.
  - Ensure all cable routes are protected, concealed where possible, and do not interfere with existing services.
- SCREEN DISPLAY REQUIREMENTS**
- Position the digital screen to maximize visibility, minimize glare, and provide optimal viewing angles.
  - Secure the screen assembly to prevent vibration or movement during normal use.
  - Comply with AS/NZS 1680 for adequate lighting levels around the display area.
- FINISHES & AESTHETICS**
- Coordinate final alignment, trim details, and finishes with the Project Administrator prior to installation.
  - Match exposed sealants or fasteners to adjacent surfaces unless otherwise specified.
  - Seal all penetrations through fire-rated or acoustic walls to maintain required ratings in accordance with the NCC and relevant Australian Standards.
- POST-INSTALLATION & TESTING**
- Test the screen upon completion to confirm functionality, display quality, power stability, and network connectivity.
  - Confirm that mounting hardware and cabling are free from defects and meet the specified requirements.
  - Submit as-built documentation detailing mounting specifications, power/data requirements, and any maintenance instructions.
  - Obtain final sign-off from the Project Administrator once the installation is fully verified.
- SAFETY & RISK MANAGEMENT**
- Comply with Workplace Health and Safety (WHS) regulations at all times.
  - Use appropriate access equipment (e.g., ladders, scaffolding, elevated work platforms) in accordance with AS/NZS 1892 and AS 2550.
  - Keep the work area secure and free of hazards, ensuring no obstruction to emergency exits or safety equipment.
  - Promptly report any safety, structural, or design concerns to the Project Administrator.

**LEGEND:**

GREY : AS-BUILT	[Grey hatched box]
GREEN : NEW	[Green hatched box]
BLUE : RELOCATED	[Blue hatched box]
RED : DEMOLITION	[Red hatched box]

- NOTES:**
- ALL GLAZING TO BE IN STRICT ACCORDANCE WITH AS 1288. SELECTED FIXING TO BE IN STRICT ACCORDANCE WITH MANUFACTURERS' RECOMMENDATIONS AND COLES SUPERMARKET STANDARDS. CONFIRM ALL SITE CONDITIONS AND SET OUTS ON SITE PRIOR TO MANUFACTURE AND INSTALLATION. CONTRACTOR TO ENSURE MAKE GOOD OF SURROUNDING AREA WHERE FIXING INTO EXISTING SURFACES.
  - THE BUILDER SHALL BE RESPONSIBLE FOR CONFIRMING ALL ON-SITE DIMENSIONS PRIOR TO COMMENCING ANY FABRICATION OR INSTALLATION WORK. IN ADDITION, THE BUILDER SHALL SET OUT THE WORKS INCLUDING RADFORD GATE, GLASS BALUSTRADE AND ANY TROLLEY RAILING TO ENSURE ALIGNMENT AND CLOSURE IS ACHIEVED AS SHOWN ON THE DRAWINGS. REPORT ANY VARIANCES TO THE PROJECT MANAGER FOR DIRECTION PRIOR TO COMMENCING ANY WORK OR FABRICATION OF ANY ITEMS.
  - TRENCHING - PRIOR-BUILD TOLLOUT TO RUN ALL COMMUNICATIONS TO NEAREST VERTICAL RISER POINT.
  - REFER TO 03 DETAIL SECTION OPTION FOR DIGITAL SCREEN POWER ACCESS.
  - BUILDER TO ALLOW FOR WALL SCANNING UNLESS AREA HAS BEEN RECENTLY SCANNED.

All dimensions are to be checked by the builder on site and any discrepancies brought to the attention of BM PLUS prior to construction. When a dimension is not clear it is the builder's responsibility to clarify the dimension with the BM PLUS. It is the builder's responsibility to cross-reference working drawings with authority endorsed documents. These drawings are not to be scaled. If the status of this drawing is not signed off 'For Construction' it may be subject to change, damage, harm or injury whether special, consequential, direct or indirect, suffered by you or any other person as a result of your use of this drawing for construction purposes.

REV	DESCRIPTION	DATE
01	FOR CONSTRUCTION	28.08.2025

CLIENT

**LIQUORLAND CELLARS**

PROJECT NAME & DETAILS

**2299 - SOUTH PERTH**

298 MILL POINT ROAD, SOUTH PERTH, WA

TITLE

**PART EXISTING / DEMOLITION PLAN / PROPOSED PLAN  
ELEVATION DETAILS / GENERAL NOTES**

FOR CONSTRUCTION

Project No.	2299	Scale	AS INDICATED @ A1
Drawn by	ABL	Drawing No.	A101
Checked by	AR	Rev	01





**LOCATION OF PROPOSED DIGITAL SCREEN  
- Refer to elevations / floor plan**

EXISTING CONDITIONS - 1/2 Meadowvale Avenue South Perth WA 6151



**Sign 1**

Existing fascia sign to be retained - non-illuminated



**Sign 2**

Existing wall sign to be retained - non-illuminated



**Signs 4-6**

3 x existing AO wall posters to be retained (841 mm W x 1189mm H) - non-illuminated

**Sign 3**

1 x proposed digital screen (731mm W x 1261mm H x 168mm D)

OVERALL NORTH-EAST ELEVATION - 2 MEADOWVALE AVENUE SOUTH PERTH WA

**Proposed Digital Screen Specs**

<b>LH550HAOSGBXXY-5Y - External</b>		
	<b>SPEC_ITEM_LOCAL</b>	<b>Value</b>
<b>Display</b>	Diagonal Size	55"
	Panel Type	VA
	Resolution	1,920 x 1,080
	Brightness (Typical)	3,500 (Peak 4,000 )
	Contrast Ratio <sup>5</sup>	5,000:1
	Viewing Angle (H/V)	178/178
	Response Time	8ms
	Colour Gamut	72 %
	Glass Haze	0 %
	H-Scanning Frequency	26~136kHz(HDMI)
	Maximum Pixel Frequency	594MHz(HDMI)
	V-Scanning Frequency	24~75Hz(HDMI)
	Contrast Ratio (Dynamic)	100,000:1
	Operation Time Support	24/7
<b>Connectivity</b>	HDMI In	2
	USB	1
	HDBaseT In	Yes
	Audio Out	Stereo Mini Jack
	Power Out	No
	RS232 In	Yes
	RS232 Out	Yes
	RJ45 In	Yes
<b>Power</b>	RJ45 Out	Yes
	Power Supply	AC100-240V 50/60Hz
	Power Consumption (On Mode)	530W
<b>Dimension</b>	Power Consumption (Sleep Mode)	0.5W
	Set Dimension (WxHxD)	1260.6 x 731.4 x 85 mm
<b>Weight</b>	Package Dimension (HxWxD)	1358 x 230 x 845 mm
	Net Weight	46.1 kg
<b>Operation Conditions</b>	Package Weight	52.6 kg
	Temperature	-30°C~ 50°C
	Humidity	10 ~ 80%, non-condensing
<b>Mechanical Specification</b>	VESA Mount	1186 x 560 mm
	Bezel Width	24.9mm (T/B/L/R)
	Glass Thickness	5T
	Glass Film	AG, AR, 4/λ
<b>Optional Feature</b>	Protection Glass	Yes
	Mount	Sold Separately
<b>Certification and Compliance</b>	EMC	Class A
	Safety	60950-1

18/02/2026

City of South Perth  
Planning Department  
Cnr Sandgate Street & South Terrace  
South Perth WA 6151



To whom it may concern,

**RE: DEVELOPMENT APPLICATION FOR ELECTRONIC SIGN (DIGITAL SCREEN ON SHOPFRONT WALL) FOR LIQUORLAND AT 2 MEADOWVALE AVENUE SOUTH PERTH WA 6151**

On behalf of the applicant BSGM, please find attached the following documentation for a development application over land at the above-mentioned address:

- Development Application Form & Checklist
- Property Title & Deposited Plan
- Plans

**1.0 SUBJECT SITE**

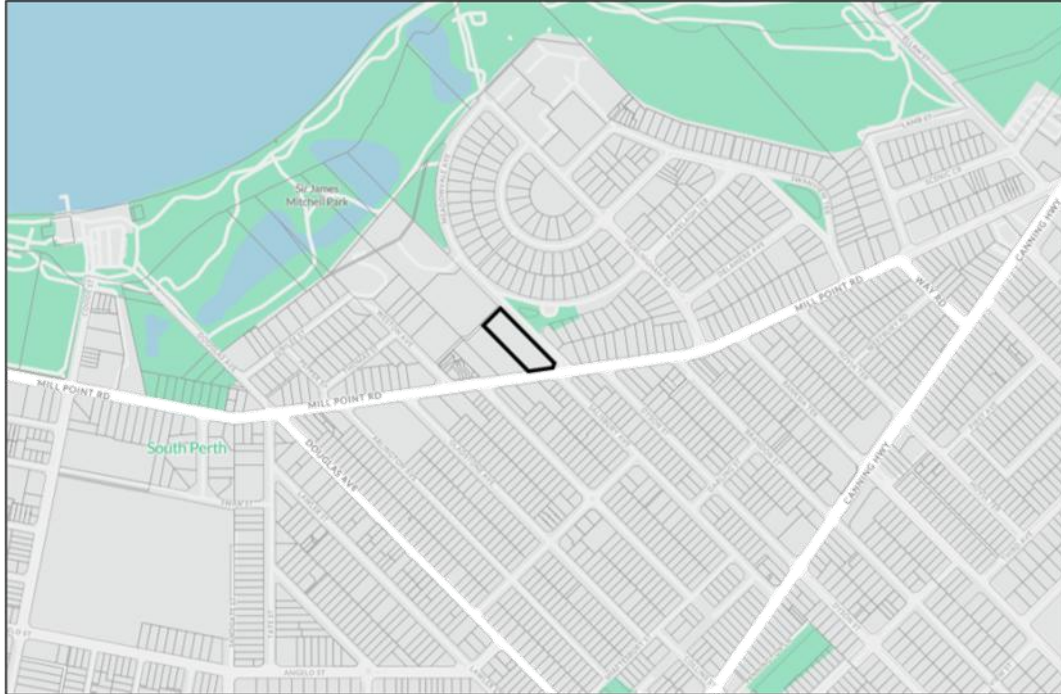
The subject site is located at 2 Meadowvale Avenue South Perth WA 6151 and is formally identified as Lot 1 on SP17457. The overall site is a multi-tenancy precinct with commercial and retail premises located on site. The site is improved by on-site car parking spaces, driveways / accessways. It contains several retail and commercial tenancies servicing the local area such as a dentistry, medical centre, café / restaurants and other health services. The subject tenancy (Liquorland) is located on the Southern part of the allotment, and is identified as Lot 1.

The surrounding land uses consist of predominantly residential and public open space land uses in the surrounding vicinity.

The location of the subject site and tenancy are shown below in Figure 1-3.

**JCONN Planning Pty Ltd**  
**ABN** 96 682 327 635  
**ACN** 682 327 635

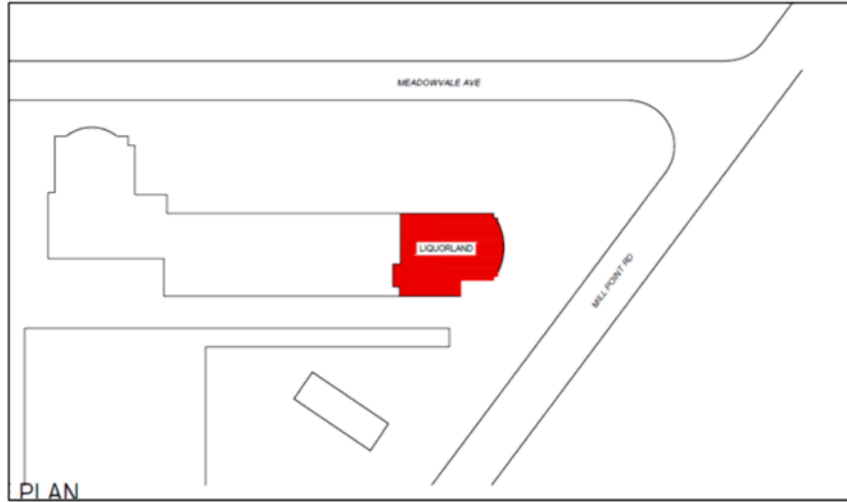
**W** [www.jconnplanning.com.au](http://www.jconnplanning.com.au)  
**E** [info@jconnplanning.com.au](mailto:info@jconnplanning.com.au)



**Figure 1:** Subject Site Location



**Figure 2:** Subject Site Location



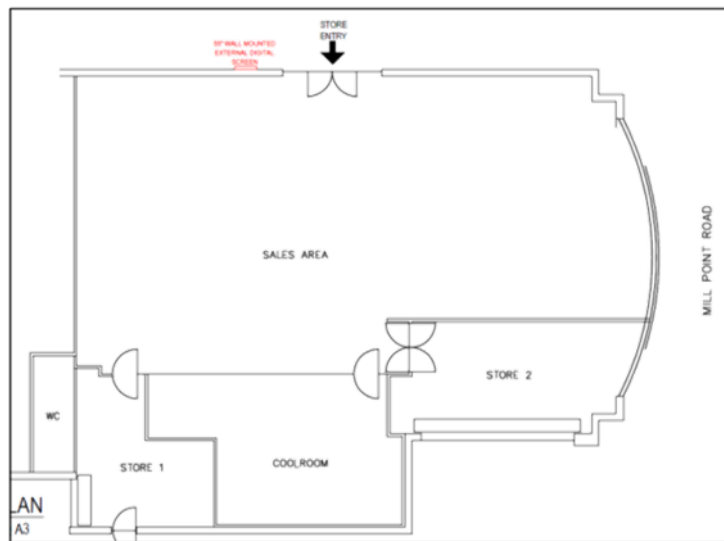
**Figure 3:** Subject Tenancy Location

**2.0 PROPOSED DEVELOPMENT**

The proposed development consists of an electronic sign to be displayed in the shopfront wall of the existing tenancy. The proposed works include:

- 731mm (W) x 1261mm (H) electronic sign (digital screen) extruding 168mm from the existing façade. The proposed electronic sign is to display static images on rotation, every 7 seconds, relating to products / offers by the business. The sign is proposed to be illuminated from 1 hour prior to open to 1 hour after closing.

Please refer to the attached plans for further details on the proposed scope of works.



**Figure 4:** Proposed Signage Location

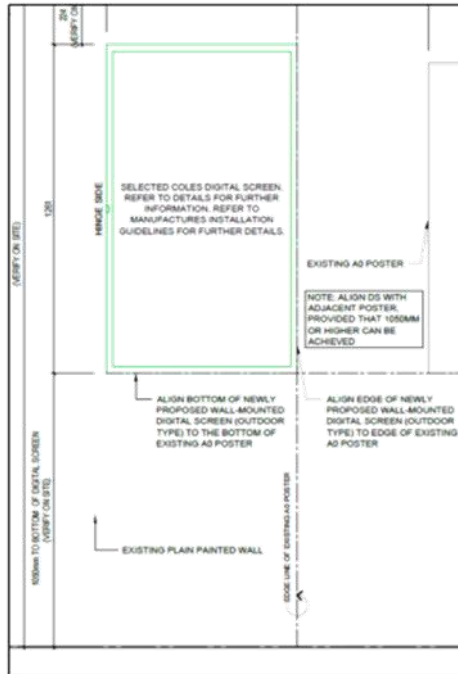


Figure 5: Proposed Electronic Sign



Figure 6: Example Image of Similar Electronic Sign

### 3.0 TOWN PLANNING ASSESSMENT

The subject site is part of the Neighbourhood Centre Zone under the City of South Perth Local Planning Scheme No. 7. A DA is required for the proposed digital screen as the exemptions for advertising signs not requiring approval under the 'City of South Perth Advertising Signage - Local Planning Policy' do not apply to the proposal as there is already more than one illuminated sign to the tenancy (floodlit signs), and there are already more than two wall signs to the building frontage.



### **3.1 Neighbourhood Centre Zone**

The objectives of the Neighbourhood Centre Zone are as follows:

- *Provide services for the immediate neighbourhoods, that are easily accessible, which do not adversely impact on adjoining residential areas.*
- *To provide for daily and weekly household shopping needs, community facilities and a small range of other convenience services.*
- *Encourage high quality, pedestrian-friendly, street orientated development.*
- *To provide for a range of quality residential development opportunities, to meet the diverse needs of the community.*
- *To facilitate well designed development of an appropriate scale which is sympathetic to the desired character of the area.*

The proposed electronic sign is consistent with the objectives of the Neighbourhood Centre Zone as it represents a modest, low-impact form of signage that supports the day-to-day operation of an existing neighbourhood retail tenancy. By displaying static images promoting products and offers associated with the business, the sign assists in providing convenient, easily accessible services to the immediate catchment, which is an expected and appropriate function within a neighbourhood shopping environment.

The proposal supports a pedestrian-friendly, street-orientated centre by improving customer awareness and legibility of the tenancy without detracting from the visual quality of the streetscape. The sign is of a limited scale (731mm wide by 1261mm high) and, while externally mounted, projects only 168mm from the existing shopfront façade. This ensures it remains proportionate to the shopfront and visually subordinate to the overall built form, maintaining a well-designed appearance that is sympathetic to the character and scale of the centre.

Importantly, the sign will display static imagery only, rotating at seven-second intervals, rather than animated or video content. Its hours of illumination are restricted to one hour before opening and one hour after closing, which appropriately balances business visibility with the protection of amenity. Given the location within an established neighbourhood commercial centre, where signage and lighting are commonplace, the proposal is not expected to generate unreasonable visual impact, glare or disturbance to adjoining properties or nearby residential areas.

Overall, the proposal facilitates a well-designed, low-intensity signage outcome that supports the ongoing viability of a local business, enhances customer communication, and aligns with the Neighbourhood Centre Zone objectives of providing accessible services while maintaining a high-quality, sympathetic streetscape outcome.

### **3.2 Advertising Signage Local Planning Policy**

Section 7.1 – Advertising Signage of the City of South Perth Local Planning Policy has the following objectives:



- *To ensure advertising signage is compatible with the desired character of the area.*
- *To limit the proliferation of advertising signage on individual sites and across the City, and to support the rationalisation of signage on a lot.*
- *To ensure advertising signage support architectural elements of and where possible, integrated into the design of the building.*
- *To ensure advertising signage does not adversely impact on the level of safety for the public and road users.*

The proposal is consistent with the objectives as it provides a modest, well-controlled form of advertising that is compatible with the desired character of the neighbourhood centre. The electronic sign is limited in scale (731mm x 1261mm), projects only 168mm from the shopfront façade, and is directly associated with an existing retail tenancy, ensuring it reads as a functional shopfront element rather than a visually dominant advertising feature.

The proposal does not contribute to an over-proliferation of signage, as it comprises a single, business-identification and product-related display that is proportionate to the tenancy and integrated into the existing shopfront wall. In this regard, the sign supports a rationalised signage outcome that avoids visual clutter and maintains the orderly presentation of the centre. It is designed to complement the architectural elements of the building by being aligned with the shopfront façade and contained within the commercial frontage, without introducing additional structures or altering the form of the building. Its scale, placement and contemporary design allow it to integrate with the existing built form while maintaining the overall visual coherence of the shopping centre.

In relation to public safety, the sign will display static images only, rotating at seven-second intervals, and will operate during limited business-related hours (one hour prior to opening and one hour after closing). These controls ensure the sign will not create unreasonable glare, distraction or safety impacts for pedestrians or road users, thereby satisfying the policy objective of maintaining a safe and legible public environment.

Development approval is sought as the exemptions under the policy do not apply to the proposal as there is already more than one illuminated sign to the tenancy (floodlit signs), and there are already more than two wall signs to the building frontage.

The proposal has been prepared having regard to the policy's Performance Criteria (Section 5.1) and Sign Development Standards (Section 5.2), including that the sign will:

- Advertises only products and offers available on the tenancy and does not include third-party content.
- Is wholly contained within the tenancy boundary and projects a maximum of 168mm from the shopfront façade, consistent with permitted projections.
- Does not encroach within 1.5m of any crossover or street truncation.
- Any supporting structures, conduit or cabling is concealed or finished to match the existing façade.
- Represents the only digital sign for the tenancy.



- Static digital content and controlled operating hours limit light spill and minimise impact on neighbouring properties.
- Placement and design avoid distraction or hazard to pedestrians, cyclists, and drivers.
- Scale and visual integration maintain the amenity and character of the locality.
- Located within a commercial zone, not a residential area.
- Signage area (731mm x 1261mm) is well below the 3m<sup>2</sup> maximum and proportionate to the shopfront.

#### **4.0 CONCLUSION**

An assessment of the proposal against the relevant planning framework, including the City of South Perth Local Planning Scheme No. 7 (Neighbourhood Centre Zone) and the Advertising Signage Local Planning Policy, finds that the proposed electronic sign is appropriate for the site. The sign is modest in scale and externally mounted on existing shopfront facade, and will display static business-related content only, ensuring it integrates with the existing tenancy presentation and does not contribute to visual clutter or an unreasonable change to the streetscape. The controlled hours of operation and brightness management (with capacity to comply with AS 4282-1997), together with the absence of flashing/animated effects and the inclusion of fail-safe functionality, will minimise any potential amenity impacts and reduce the likelihood of distraction to motorists.

Ultimately, it is considered that the proposal meets the relevant planning controls and therefore should receive full support from Council.

Please don't hesitate to contact the undersigned for further discussion.

Regards,

A handwritten signature in black ink, appearing to read "J. Connolly", is enclosed in a thin yellow rectangular border.

**James Connolly** *BUrbanEnvPlan, GCHM, MPIA*

Director & Principal Planner

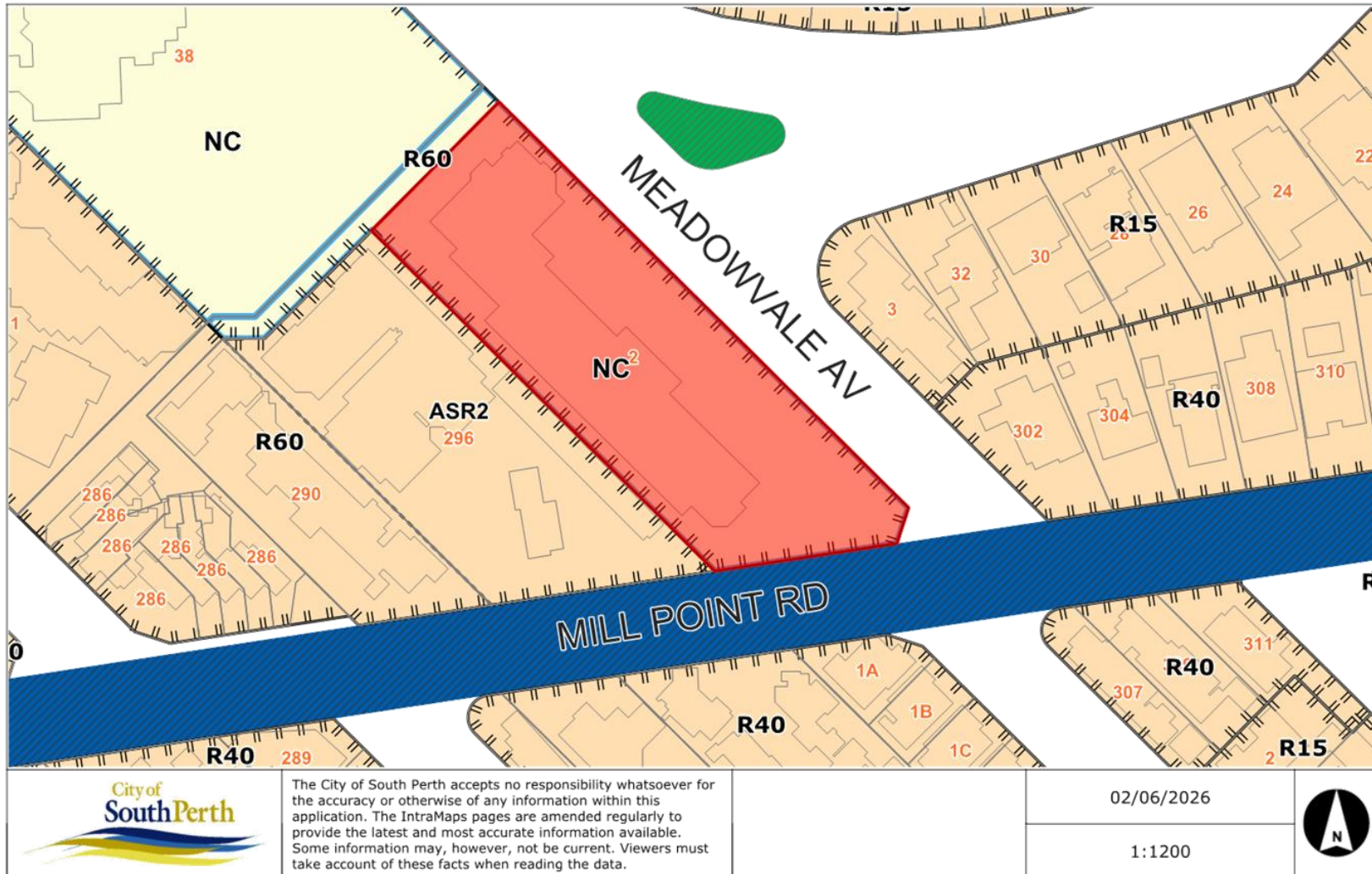
JCONN Planning Pty Ltd

**m** 0424 997 773

**e** james@jconnplanning.com.au

**w** www.jconnplanning.com.au





## Payment Listing May 2026

This schedule of accounts to be passed for payments covering the following:



	AMOUNT (\$)
<b>ELECTRONIC PAYMENTS</b>	
Electronic payments to creditors	406 5,541,629.04
Less: Cancelled EFT transactions	
<b>Total Electronic Payments to Creditors</b>	<u>5,541,629.04</u>
<b>CHEQUE PAYMENTS</b>	
Cheque payments to creditors	2 511.30
Less: Cancelled cheque transactions	0.00
<b>Total Cheque Payments to Creditors</b>	<u>511.30</u>
<b>Total monthly payments to creditors</b>	408 <u>5,542,140.34</u>
EFT payments to non creditors	36 50,572.71
Cheque payments to non creditors	11 15,332.09
<b>Total payments to non creditors</b>	<u>65,904.80</u>
<b>Total EFT &amp; Cheque payments</b>	455 <u>5,608,045.14</u>
Credit Card Payments	62 14,188.78
Fleet Card Payments	108 17,204.30
<b>Total May Payments</b>	625 <u>5,639,438.22</u>

Payment Listing  
EFT Payments

Reference	Date	Payee	Description	Amount (\$)
14105439	14/05/2026	Clublinks Management	Development agreement	593,585.29
14105439	14/05/2026	PEAP CONTRACTORS PTY LTD	Electrical works- various	558,416.70
12303921	28/05/2026	SuperChoice Services Pty Ltd	Employer Superannuation	365,736.67
14105439	14/05/2026	Hydroquip Pumps and Irrigation Pty Ltd	Irrigation mainline replacement SJMP	320,649.74
14105439	14/05/2026	Cleanaway	Rubbish services	271,178.72
13223901	14/05/2026	Deputy Commissioner of Taxation	PAYG	231,369.00
13374045	28/05/2026	Deputy Commissioner of Taxation	PAYG	227,502.00
11265723	21/05/2026	LKS CONSTRUCTIONS (WA) PTY LTD	McDougall Park Public toilets	148,170.00
11210963	28/05/2026	Axiis Contracting Pty Ltd	Path works- various	123,098.08
14105439	14/05/2026	AE Hoskins Building Services	Works- WCG Thomas Pavillion & Collier Reserve changer	120,255.58
12104844	7/05/2026	SPORTS TURF CONSTRUCTION PTY LTD	Works at CPGC	113,921.07
11265723	21/05/2026	Synergy	Electricity usage	101,589.45
11210963	28/05/2026	West to West Carpentry Services Pty Ltd	Works Comer Reserve Pav and South Perth Tennis Club	85,315.22
12104844	7/05/2026	AE Hoskins Building Services	Works- Sir James Mitchell Park & 199 Thelma Street	83,211.29
12104844	7/05/2026	LKS CONSTRUCTIONS (WA) PTY LTD	Works- Coode St Public toilets & Changing Places Bldg	82,005.00
14105439	14/05/2026	Kwinana Energy Recovery	April 2026 Waste Disposal	75,078.12
11265723	21/05/2026	WESTERN METROPOLITAN REGIONAL COUNCIL	Verge Valet services	74,492.74
11210963	28/05/2026	Western Aust Treasury Corp	Loan repayment	65,825.87
14105439	14/05/2026	FLOWBIRD AUSTRALIA PTY LTD	Monthly charges-Meter maintenance	65,806.13
11210963	28/05/2026	NRP Electrical Services	BMS Upgrade	62,513.00
12104844	7/05/2026	Bunyip Contracting Pty Ltd	Mulching-Hurlingham Living Streams	58,001.60
11265723	21/05/2026	CCS Strategic	Challenger Reserve Master Plan Review	51,252.30
11265723	21/05/2026	Kali-Tech Aboriginal Corporation	Metal Pole Structural Inspection- various	50,296.40
12104844	7/05/2026	Kali-Tech Aboriginal Corporation	Metal Pole Structural Inspection- various	46,248.40
12104844	7/05/2026	Synergy	Electricity usage	46,190.06
11265723	21/05/2026	Southcare Inc	25/26 Community Partnership Agreement	44,000.00
09544096	15/05/2026	DEPT OF LOCAL GOVERNMENT, INDUSTRY REGULATION	BS Levies April26	43,618.33
11210963	28/05/2026	Natural Area Consulting	Nursery supplies-Hurlingham Project & Natural Areas	42,754.80
14105439	14/05/2026	Brightmark Group Pty Ltd	Cleaning services various	36,527.14
11265723	21/05/2026	Classic Tree Services	Tree Removal and Pruning- various	35,823.00
11210963	28/05/2026	Peter Wood Fencing Contractors	Supply & Install Bollards	32,758.00
12104844	7/05/2026	Uniting Global Pty Ltd	Cleaning services various	32,117.24
11210963	28/05/2026	MMM WA Pty Ltd	Works at Waverley, Hovia & Mary St	30,348.67
12104844	7/05/2026	Programmed Property Services	Sportsground/wicket/Crouquet maintenance	29,994.95
11210963	28/05/2026	Classic Tree Services	Tree Pruning- various	25,931.16
11210963	28/05/2026	ALISLAT	Sump Gate Supply and Installation	24,475.00
11265723	21/05/2026	AXON PUBLIC SAFETY AUSTRALIA PTY LTD	Body Cameras for Rangers	22,534.16
14105439	14/05/2026	MP Rogers & Associates Pty Ltd	Professional Engineering services	22,240.73
14105439	14/05/2026	Classic Tree Services	Tree Removal and Pruning- various	22,139.13
11210963	28/05/2026	Living Turf	Turf maintenance supplies	21,106.80
14105439	14/05/2026	Australian HVAC Services	HVAC Remedial works	20,146.81
09544096	15/05/2026	Perth Zoo	Card & Coin Machine takings Apr26	19,422.13
14105439	14/05/2026	OBAN Group Pty Ltd	Gutter Cleaning-various	16,811.89
11265723	21/05/2026	Water Corporation	Water Charges	16,505.37
12104844	7/05/2026	Workpower Inc	Customer Interface Management	16,500.00

11210963	28/05/2026	Synergy	Electricity usage	15,601.03
14105439	14/05/2026	Enviro Sweep	Street sweeping-Variou	15,503.18
14105439	14/05/2026	Living Turf	Turf maintenance supplies	15,444.00
12104844	7/05/2026	Landmark Engineering & Design	Skillion Park Shelter	15,315.30
11210963	28/05/2026	Bunyip Contracting Pty Ltd	Landscape maintenance-various	15,215.50
11265723	21/05/2026	ABORIGINAL LAND CARE (NGALA BOODJA) PTY LTD	Landscape maintenance-various	15,039.16
14105439	14/05/2026	E & MJ Rosher Pty Ltd	Lawn mower purchase	14,277.00
11210963	28/05/2026	Optus Billing Services Pty Ltd	Phone charges	14,128.41
09544096	15/05/2026	Western Aust Treasury Corp	Loan repayment	13,374.15
11210963	28/05/2026	State Wide Turf Services	Turf maintenance- various	12,908.23
14105439	14/05/2026	EV FireSafe	EV Charging Fire Risk Assessment	12,756.70
14105439	14/05/2026	Infinity Training Australia	Diploma of Leadership & Mgmt	12,512.50
11210963	28/05/2026	Beacon Equipment - Canning Vale	Turf Cutter	11,879.00
14105439	14/05/2026	Janissen Electrics	Electrical works- various	11,455.14
12173349	29/05/2026	Progress Software Corporation	Maintenance Renewal Sitefinity DX	11,347.11
11210963	28/05/2026	Traffic Force	Traffic Management	11,119.00
14105439	14/05/2026	Mills Oakley	Legal services	11,000.00
14105439	14/05/2026	Satellite Security Services Pty Ltd	Vehicle Gate Exit Card Reader	10,515.47
11265723	21/05/2026	Bunyip Contracting Pty Ltd	Landscape maintenance-various	10,500.00
11210963	28/05/2026	Honeylight Consulting Pty Ltd	On-Site ICT Support Services	10,450.00
11265723	21/05/2026	SULO MGB AUSTRALIA PTY LTD	Bus Bins	9,931.46
11210963	28/05/2026	SMWC Willcock & Copping	Mechanical Services	9,900.00
12104844	7/05/2026	Classic Tree Services	Tree Pruning- various	9,639.52
11210963	28/05/2026	ABORIGINAL LAND CARE (NGALA BOODJA) PTY LTD	Landscape maintenance-Variou	9,405.79
11265723	21/05/2026	BioKlenz Pty Ltd	Service and repairs-CPGC	8,684.50
14105439	14/05/2026	Techworks Plumbing	Plumbing services- various	8,562.55
11210963	28/05/2026	Fresh Catering and Events	Catering services - various	8,422.70
12104844	7/05/2026	SuperChoice Services Pty Ltd	Super Contributions elected members	8,390.96
14105439	14/05/2026	Pavement Analysis Pty Ltd	MRRG submission report 27/28	8,360.00
11210963	28/05/2026	Crayon	Teams Phone license & Fibre Optic Service	8,153.98
11210963	28/05/2026	Cleanflow Environmental Solutions	Drain Cleaning-Variou	8,043.20
14105439	14/05/2026	Compu-Stor	Digitize State Archives	7,834.51
14105439	14/05/2026	Optus Billing Services Pty Ltd	Phone charges	7,750.19
12104844	7/05/2026	WALLACE PM PTY LTD	Club Amenity Upgrades	7,700.00
11265723	21/05/2026	Total Data Centre Services	Maintenance in server room	7,572.78
14105439	14/05/2026	The Brand Agency	Website support & Maintenance	7,391.99
11265723	21/05/2026	Optus Billing Services Pty Ltd	Phone charges	7,299.63
14105439	14/05/2026	Axiis Contracting Pty Ltd	Works at Hope Ave	7,260.00
11265723	21/05/2026	Cleanflow Environmental Solutions	Pressure cleaning & Gully Educting- various	7,156.05
12104844	7/05/2026	Kleenit	Graffiti removal-Variou	6,951.05
14105439	14/05/2026	Fresh Catering and Events	Catering services - various	6,710.55
11210963	28/05/2026	IPWEA - **National**	Subscription fees- various	6,561.50
12104844	7/05/2026	TK Elevator Australia Pty Ltd	Service & Maintenance	6,555.81
14105439	14/05/2026	BlueBeam Australia Pty Ltd	Subscription Renewal-IT	6,507.74
14105439	14/05/2026	Traffic Force	Traffic Management	6,350.67
14105439	14/05/2026	WA Police Service - Revenue Section	Install ANPR cameras	6,348.60
11210963	28/05/2026	Technology One Ltd	AMS Program 1/6/26-30/6/26	6,343.61
11265723	21/05/2026	Hydroquip Pumps and Irrigation Pty Ltd	CPGC- New Cables for Irrigation pumps	6,285.40
12104844	7/05/2026	Abbey Blinds and Curtains	Install blinds-SPCC	6,085.20
14105439	14/05/2026	Great Southern Fuel Supplies	Fuel	6,076.81
11265723	21/05/2026	McLeods Lawyers	Legal services	6,071.08
11210963	28/05/2026	T-Quip	Equipment	5,868.68
09544096	15/05/2026	South Perth Bowling Club	Card & Coin Machine takings April26	5,768.45
11265723	21/05/2026	VEXEL PTY LTD	Dog bag supply	5,722.11
11265723	21/05/2026	AE Hoskins Building Services	Cricket nets repairs & Kitchenette Alteration	5,617.58
11210963	28/05/2026	Lawn Doctor	Turf maintenance-James Miller Park	5,610.00
14105439	14/05/2026	Total Eden	Retic supplies/repairs	5,580.41
12104844	7/05/2026	ABORIGINAL LAND CARE (NGALA BOODJA) PTY LTD	Landscape maintenance-various	5,512.10
14105439	14/05/2026	Environmental Industries Pty Ltd	Sump Weed Treatment	5,445.00
11265723	21/05/2026	Janissen Electrics	Electrical works- various	5,426.34
11265723	21/05/2026	Westbooks	Library supplies	5,297.91
11265723	21/05/2026	Green Skills	Contract Staff	5,249.68
12104844	7/05/2026	Janissen Electrics	Electrical works at Karawara Greenways	5,217.30
11210963	28/05/2026	West Coast Turf	Turf Installation- various	5,214.00
11210963	28/05/2026	Hinds Sand Supplies	Supplies for CPGC	5,179.42
11210963	28/05/2026	Yidarra Group Pty Ltd	Concrete works	4,950.00
14105439	14/05/2026	Allied Security Australia	Security monthly patrol	4,934.90
11210963	28/05/2026	Main Roads - WA	Loop Reinstatement - MRRG Douglas Av	4,920.74
11210963	28/05/2026	City of Busselton	LG staff LSL contribution	4,908.86
12104844	7/05/2026	State Wide Turf Services	Turf maintenance-Challenger Reserve	4,895.00
12104844	7/05/2026	Josh Byrne & Associates Pty Ltd	Urban Greening Strategy	4,894.23
12104844	7/05/2026	Cleanflow Environmental Solutions	Drain Cleaning, Jetting & Gully Educting	4,807.00
11265723	21/05/2026	Lochness Landscape Services	Works at Challenger Reserve	4,686.00
14105439	14/05/2026	Contraflow Pty Ltd	Traffic mgmt-Anzac day event	4,628.59
11265723	21/05/2026	RoadLogic	Traffic mgmt	4,455.00
12104844	7/05/2026	Statewide Line Marking	Line Marking-Variou	4,433.83
11210963	28/05/2026	ABM Landscaping	Retic installation & Landscape maintenance	4,339.50
11210963	28/05/2026	LO-GO Appointments WA	Contract Staff	4,243.97
13142357	14/05/2026	Easi Salary	Novated Lease	4,123.45
12303921	28/05/2026	Easi Salary	Novated Lease	4,123.45
11210963	28/05/2026	Domus Nursery	Nursery supplies	4,102.56
11210963	28/05/2026	Datacom Solutions (AU) Pty Ltd	SaaS monthly charges	4,086.56
14105439	14/05/2026	Imagesource Digital Solutions	Entry Statement Banner & Teardrop Flags	4,070.00
12104844	7/05/2026	Seek Limited	Recruitment Advert	4,016.97
11265723	21/05/2026	Brightmark Group Pty Ltd	Cleaning Services	3,972.62
11210963	28/05/2026	Corsign WA Pty Ltd	Signage	3,845.60
11210963	21/05/2026	Swift Flow Pty Ltd	Plumbing Services- various	3,730.54

14105439	14/05/2026	Kleenit	Pressure Cleaning & Cleaning bins	3,591.87
12104844	7/05/2026	Site Architecture Studio	New Change rooms-Collier Reserve	3,389.10
14105439	14/05/2026	Nashtec Auto Electrics	Electrical works- various	3,308.00
12104844	7/05/2026	Emerge Associates	Coode Street South Perth Foreshore Node	3,300.00
14105439	14/05/2026	Kyocera	Photocopier charges	3,249.70
11210963	28/05/2026	ChoiceOne	Contract staff	3,228.09
11210963	28/05/2026	Time Critical CPR & First Aid	First Aid training	3,200.00
11265723	21/05/2026	Cat Haven	Animal Welfare	3,185.00
14105439	14/05/2026	Brandconnect	Merchandise	3,155.90
14105439	14/05/2026	ATI-Mirage	Staff training course	3,078.00
11265723	21/05/2026	Traffic Force	Traffic Management	3,014.36
11210963	28/05/2026	Tom Dalley	Reimbursement-Diploma	3,000.00
11210963	28/05/2026	StrataGreen	Supplies	2,937.48
11265723	21/05/2026	Action Glass Pty Ltd	Glass repairs	2,913.39
14105439	14/05/2026	Allwest Turfing	Turf maintenance	2,893.00
12104844	7/05/2026	Cameron Chisholm & Nicol (WA) Pty Ltd	DRP Meetings	2,887.50
11210963	28/05/2026	Aquamonix	Callout fees	2,856.70
14105439	14/05/2026	ABORIGINAL LAND CARE (NGALA BOODJA) PTY LTD	Landscape maintenance-Variou	2,844.29
12104844	7/05/2026	ABM Landscaping	Landscape maintenance	2,840.75
14105439	14/05/2026	Jako Industries Pty Ltd	Coolroom - Refrigerant Leak Repair	2,825.57
11210963	28/05/2026	Kleenit	Pressure Cleaning	2,807.75
11265723	21/05/2026	Australian HVAC Services	HVAC Remedial Services	2,746.24
12104844	7/05/2026	Vision Intelligence Pty Ltd	Inhouse monitoring	2,684.06
11265723	21/05/2026	NRP Electrical Services	Innotech BMS system	2,678.50
11210963	28/05/2026	First 5 minutes Pty Ltd	Staff Training	2,613.60
11265723	21/05/2026	Swan Event Hire	Equipment hire for ANZAC day	2,608.08
11265723	21/05/2026	LO-GO Appointments WA	Contract Staff	2,606.88
11210963	28/05/2026	BCE SURVEYING PTY LTD	Locating underground utilities	2,585.00
12104844	7/05/2026	ChoiceOne	Contract Staff	2,582.47
14105439	14/05/2026	ChoiceOne	Contract Staff	2,582.47
11210963	28/05/2026	David Golf & Engineering	Supplies for GPGC	2,574.00
11265723	21/05/2026	StrataGreen	Supplies	2,532.06
11265723	21/05/2026	OBAN Group Pty Ltd	Works at GBLC	2,530.00
14105439	14/05/2026	Crayon	Power DMARC Enterprise Annual License	2,510.83
14105439	14/05/2026	Plant Assessor	Annual subscription- PAYG term commitmen	2,420.00
11210963	28/05/2026	Hays Specialist Recruitment(Aust) P/L	Contract Staff	2,383.00
11265723	21/05/2026	Australia Post Civic Centre	Postal Charges	2,375.66
11265723	21/05/2026	Irrigation Australia Ltd	Annual LG Company Membership Fee	2,375.00
14105439	14/05/2026	Phase 1 Audio	Event setup	2,367.20
14105439	14/05/2026	People Sense Pty Ltd	Staff Counselling Sessions	2,333.87
12104844	7/05/2026	Moore Australia	2026 Financial Reporting Workshop	2,310.00
14105439	14/05/2026	Fulton Hogan Industries Pty Ltd	Stock of Cold Mix	2,233.00
14105439	14/05/2026	Niki Travell	Soil sampling	2,200.00
12104844	7/05/2026	Go Doors	Scheduled Maintenance & repairs	2,164.51
12104844	7/05/2026	Jackson McDonald Lawyers	Legal services	2,148.30
12104844	7/05/2026	Greenway Turf Solutions Pty Ltd	Turf maintenance supplies	2,145.00
11265723	21/05/2026	International Fuel Equipment & Services	Annual Subscription renewal- Fluid Secure	2,143.26
11210963	28/05/2026	Fennell Tyres International Pty Ltd	Tyres	2,091.36
14105439	14/05/2026	RTV Computers Pty Ltd	IT Supplies	1,999.80
14105439	14/05/2026	NOMA Pty Ltd	DRP meeting	1,992.00
14105439	14/05/2026	ASB Marketing	Merchandise order	1,956.63
11265723	21/05/2026	Arthur D Riley	Monthly Support Charge	1,926.84
14105439	14/05/2026	Stawide Line Marking	Linemarking-Coode Street	1,888.43
14105439	14/05/2026	Synergy	Electricity usage	1,888.16
11265723	21/05/2026	Eastern Metropolitan Regional Council	Mattress Recycling	1,848.00
14105439	14/05/2026	T-Quip	Equipment	1,840.42
12104844	7/05/2026	Flick Aticimex Pty Ltd	Sanitation service	1,840.11
11265723	21/05/2026	Great Southern Fuel Supplies	Fuel	1,768.22
11210963	28/05/2026	WH Location Services Pty Ltd T/As Abaxa	Equipment hire	1,750.99
11265723	21/05/2026	FORTIS SECURITY PTY LTD	Genetec Audit	1,705.00
12104844	7/05/2026	McLeods Lawyers	Legal services	1,703.57
14105439	14/05/2026	McLeods Lawyers	Legal services	1,670.24
11210963	28/05/2026	Parker Black & Forrester Pty Ltd	Locksmith Service	1,660.89
11210963	28/05/2026	Stawide Line Marking	Line Marking	1,656.49
14105439	14/05/2026	Tecon Australia	Certificate of Design Compliance	1,650.00
11210963	28/05/2026	Integrated Power	Lighting Consultancy Charge	1,650.00
11210963	28/05/2026	MCKENZIE GROUP CONSULTING (VIC) PTY. LTD.	Concrete Precast Wall Installation	1,650.00
11210963	28/05/2026	Doors Doors Doors	Works at CPGC	1,637.46
11265723	21/05/2026	Able Westchem	Supplies	1,635.23
12104844	7/05/2026	Australian HVAC Services	HVAC Remedial services	1,628.00
11210963	28/05/2026	Eastern Metropolitan Regional Council	Mattress Recycling	1,628.00
11210963	28/05/2026	Kwinana Energy Recovery	Waste services	1,596.50
11265723	21/05/2026	Jackson McDonald Lawyers	Legal services	1,593.90
14105439	14/05/2026	CHARGE HUB AUSTRALIA PTY LTD	CSO Agreement Renewal 1/4/26-31/3/28	1,584.00
14105439	14/05/2026	LGC Equipment Hire	VMS Hire Karawara	1,554.85
11265723	21/05/2026	LGC Equipment Hire	Equipment hire	1,554.85
12104844	7/05/2026	Axiis Contracting Pty Ltd	Footpath works-McDougal House	1,502.88
11265723	21/05/2026	Alinta	Gas usage	1,493.20
11210963	28/05/2026	Corporate Hands Pty Ltd	Corporate massage	1,464.38
14105439	14/05/2026	Total Tools Canning Vale	Tools	1,455.89
14105439	14/05/2026	Green Workz Pty Ltd	Turf maintenance supplies	1,445.40
14105439	14/05/2026	Acurix Networks	Public WiFi Service	1,433.30
11210963	28/05/2026	McLeods Lawyers	Legal services	1,413.28
11265723	21/05/2026	Prestige Alarms	Service charge	1,408.00
11210963	28/05/2026	RTV Computers Pty Ltd	IT Supplies	1,402.50
14105439	14/05/2026	MMM WA Pty Ltd	Works at Bruce St	1,394.36

14105439	14/05/2026	ABM Landscaping	Landscape maintenance	1,386.00
11210963	28/05/2026	Toolmart Australia Pty Ltd	Tools	1,353.00
12104844	7/05/2026	Great Southern Fuel Supplies	Fuel	1,326.59
11210963	28/05/2026	Claremont Asphalt & Paving Services	Asphalt works	1,320.00
12104844	7/05/2026	Traffic Force	Traffic Management	1,316.88
14105439	14/05/2026	FETCH PRINT PTY LTD	Coreflute signs and Blade Flags Spikes	1,298.00
11210963	28/05/2026	Zac Armistead	Spydus Consulting	1,275.00
11210963	28/05/2026	Go Doors	Service & Maintenance	1,265.57
11265723	21/05/2026	Connect Call Centre Services	After hours calls	1,261.98
14105439	14/05/2026	Insight Urbanism Pty Ltd	DRP Meeting	1,245.00
14105439	14/05/2026	Aussie Broadband	Fibre service FY25/26	1,208.90
11210963	28/05/2026	Aussie Broadband	Fibre Optic service	1,208.90
11265723	21/05/2026	Water2Water Pty Ltd	Service & Repairs	1,192.16
14105439	14/05/2026	South Beach Eco Trust	Community Sustainability Workshop	1,155.00
11210963	28/05/2026	Acromat Pty Ltd	Service to Basketball backboards	1,155.00
11210963	28/05/2026	Work Clobber	Workwear	1,129.07
11210963	28/05/2026	AE Hoskins Building Services	Electrical services- various	1,103.97
11210963	28/05/2026	Choice	Annual subscription	1,100.00
11210963	28/05/2026	South Perth Tyrepower	Tyres	1,100.00
12104844	7/05/2026	Imperial Glass	Glass repairs-Child Health Clinic	1,099.05
14105439	14/05/2026	Training Services Australia	Staff course	1,078.00
11265723	21/05/2026	Kleenit	Pressure cleaning	1,063.44
12104844	7/05/2026	Repco Auto Parts	Auto parts	1,050.85
14105439	14/05/2026	Nick Cook	Debtors & Rating work	1,050.00
11210963	28/05/2026	Green Skills	Contract Staff	1,049.93
14105439	14/05/2026	WH Location Services Pty Ltd T/As Abaxa	Equipment hire	1,038.69
11210963	28/05/2026	WA Hino Sales & Service	Auto parts	1,031.40
11265723	21/05/2026	Western Resource Recovery Pty Ltd	Grease Trap waste	1,017.50
11210963	28/05/2026	City of Belmont	Animal Welfare BE1026D	1,014.00
14105439	14/05/2026	Freo Fire Maintenance Services Pty Ltd	Service & Maintenance	1,001.88
12104844	7/05/2026	LGISWA	Motor vehicle claim	1,000.00
11210963	28/05/2026	Telstra Ltd - 3614257768	Phone Charges	994.25
12104844	7/05/2026	Total Tools Canning Vale	Tools	983.79
11265723	21/05/2026	Landgate	GRV Interim Valuation	970.24
14105439	14/05/2026	Water2Water Pty Ltd	Remedial/Reactive works	963.10
14105439	14/05/2026	FREESTYLE NOW	Youth Week - Bike Jam Session	935.00
11210963	28/05/2026	Como Panel And Paint	Car Repairs	898.05
11210963	28/05/2026	People Sense Pty Ltd	Staff counselling	891.00
11265723	21/05/2026	Central Regional Tafe	Staff course	887.28
12104844	7/05/2026	Freo Fire Maintenance Services Pty Ltd	Service maintenance	884.13
11210963	28/05/2026	Bunnings Building Supplies P/L	Supplies	871.79
11265723	21/05/2026	Petro Industrial (BNE)	Subscription Renewal	869.00
14105439	14/05/2026	Blackwoods	Supplies	865.67
11265723	21/05/2026	Fresh Catering and Events	Catering	858.00
14105439	14/05/2026	Omnicom Media Group Australia Pty Ltd	Digital advertising panels	825.00
11210963	28/05/2026	Wattleup Tractors	Auto parts	809.65
12303921	28/05/2026	Deputy Child Support Registrar	Child Support Agency	808.45
11265723	21/05/2026	Total Green Recycling	E-Waste Recycling	795.69
11210963	28/05/2026	Veale Auto Parts	Auto parts	791.60
11210963	28/05/2026	Totally Workwear - Belmont	Workwear	787.45
11265723	21/05/2026	Parker Black & Forrest Pty Ltd	Locksmith service	786.10
12104844	7/05/2026	Boral Construction Materials Group Ltd	Cement	781.94
11265723	21/05/2026	Boral Construction Materials Group Ltd	Cement	781.94
11210963	28/05/2026	Boral Construction Materials Group Ltd	Cement	781.94
14105439	14/05/2026	Matt Mcveigh Design	Box Gallery commission 3	770.00
11265723	21/05/2026	Martin Jaine Sculptures	Sculpture supply	760.00
11265723	21/05/2026	Kulbardi	Office supplies	753.76
12104844	7/05/2026	Western Aust Treasury Corp	Loan repayment	750.76
11210963	28/05/2026	Total Green Recycling	E-Waste Recycling	703.93
11265723	21/05/2026	COMPLETE TYRE SOLUTIONS TYRE RECYCLING PTY LTD	Tyre recycling	700.48
11265723	21/05/2026	Lobel Group Pty Ltd	Equipment hire for ANZAC day	676.61
11265723	21/05/2026	Catch Create	Event Photography	660.00
11210963	28/05/2026	Syrinx Environmental Pty Ltd	Weed control Redmond Stairs	660.00
11265723	21/05/2026	Allied Security Australia	Security Patrol	659.00
14105439	14/05/2026	Westbooks	Library supplies	632.27
12104844	7/05/2026	Omnicom Media Group Australia Pty Ltd	Public notices	625.48
14105439	14/05/2026	The Lucky Charm Karawara	Library supplies	618.50
12104844	7/05/2026	City Of Canning	Animal Welfare- various	616.00
11210963	28/05/2026	Westbooks	Library supplies	608.02
11265723	21/05/2026	Freo Fire Maintenance Services Pty Ltd	Service & maintenance	600.60
11265723	21/05/2026	Hays Specialist Recruitment(Aust) P/L	Contract Staff	595.75
13142357	14/05/2026	Deputy Child Support Registrar	Child Support Agency	589.78
11210963	28/05/2026	Ecocycle Pty Ltd	Fluoro Tube and Globe Recycling	580.80
11265723	21/05/2026	T-Quip	Equipment	579.39
11265723	21/05/2026	WA Hino Sales & Service	Auto parts	572.83
11265723	21/05/2026	WA Local Government Association	Financial workshop	566.50
12104844	7/05/2026	Mow Master Turf Equipment	Service & Repairs	563.56
12104844	7/05/2026	Volunteering WA	Annual membership	550.00
14105439	14/05/2026	Syrinx Environmental Pty Ltd	Brushwall Maintenance Redmond Reserve	550.00
14105439	14/05/2026	Swan Towing Service	Towing services	531.30
11265723	21/05/2026	Sonic HealthPlus Pty Ltd	Staff medicals	525.80
11210963	28/05/2026	Alinta	Gas usage	525.70
14105439	14/05/2026	Battery World Welshpool	Batteries	509.12
14105439	14/05/2026	Interia Systems	Office furniture	506.00
11265723	21/05/2026	Aquotix Aquariums	Aquarium maintenance	500.50
11210963	28/05/2026	Karleah Olson Author	Facilitator fees: March	500.00
11265723	21/05/2026	Gardner Autos	Car service/repairs	490.00

12104844	7/05/2026	J Gourdis Landscapes	Landscape Maintenance for Kindy	480.00
12104844	7/05/2026	Techworks Plumbing	Plumbing services	477.29
11265723	21/05/2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Grease Trap Waste	466.77
11265723	21/05/2026	Fully Promoted Perth CBD T/A EmbroidMe Perth CBD	Workwear	464.48
12104844	7/05/2026	Imagesource Digital Solutions	Verge Valet Flyers	462.00
12104844	7/05/2026	Town Of Victoria Park	Animal Welfare- various	456.00
12104844	7/05/2026	Daisy Hill Flowers	Anzac Day wreath	450.00
11265723	21/05/2026	Preston Street IGA	Catering	445.00
11210963	28/05/2026	Econo Sweep	Power Sweeping	440.00
11265723	21/05/2026	Bunnings Building Supplies P/L	Supplies	416.47
14105439	14/05/2026	Go Doors	Service & Repairs-Hensman St	408.18
12104844	7/05/2026	Town of East Fremantle	Animal Welfare EF32D/EF33D	398.00
14105439	14/05/2026	West-Sure Group Pty Ltd	Cash Collection	394.32
12104844	7/05/2026	Sonic HealthPlus Pty Ltd	Staff medicals	391.60
14105439	14/05/2026	Allpest WA	Pest Control	390.00
14105439	14/05/2026	Waterlogic Australia Pty Ltd	Service and Rental of water bottles	385.21
11265723	21/05/2026	Battery World Welshpool	Batteries	381.39
12104844	7/05/2026	Corsign WA Pty Ltd	Custom Signs	376.20
12104844	7/05/2026	City of Belmont	Animal Welfare	372.00
11210963	28/05/2026	Training Services Australia	Staff training course	363.00
14105439	14/05/2026	Fruit N Vegies R Us	Fruit baskets	360.00
11210963	28/05/2026	Fruit N Vegies R Us	Fruit baskets	360.00
11210963	28/05/2026	Sonic HealthPlus Pty Ltd	Staff medicals	356.40
11265723	21/05/2026	City of Vincent	Animal Welfare V280D	351.00
14105439	14/05/2026	City of South Perth Historical Society	Family History Talk	350.00
11265723	21/05/2026	Toolmart Australia Pty Ltd	Tools	347.30
14105439	14/05/2026	Laundry Express	Laundry service	345.79
11210963	28/05/2026	SEM Distribution	Newspaper supplies	340.48
11265723	21/05/2026	City Of Canning	Animal Welfare- various	338.00
11265723	21/05/2026	Melinda Tognini	Author panel - Historical Voices	336.00
12104844	7/05/2026	Doors Doors Doors	Service & maintenance	335.50
11210963	28/05/2026	WINC Australia Pty Ltd	Office Supplies	332.54
11210963	28/05/2026	Freo Fire Maintenance Services Pty Ltd	Service & Maintenance	330.00
14105439	14/05/2026	AquamoniX	Callout fees	328.90
14105439	14/05/2026	Elliotts Filtration Pty Ltd	Cygnia Cove Iron Filter-Service	324.50
11210963	28/05/2026	WA Local Government Association	P&C Seminar	315.00
11265723	21/05/2026	Archival Survival Pty Ltd	Archive services	312.35
13142357	14/05/2026	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	312.00
12303921	28/05/2026	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	312.00
12104844	7/05/2026	Hoopla ANZ LLC	Library supplies	308.57
12104844	7/05/2026	CTIS Pty Ltd	Cash Collection	307.30
12104844	7/05/2026	Gardner Autos	Auto parts	306.02
11265723	21/05/2026	HOSEMASTERS INTERNATIONAL PTY LTD	Supplies	304.13
11210963	28/05/2026	Action Glass Pty Ltd	Glass repairs	291.50
11265723	21/05/2026	Swan Towing Service	Towing services	290.40
12104844	7/05/2026	Australia Post Civic Centre	Postal Charges	283.60
12104844	7/05/2026	Bunnings Building Supplies P/L	Supplies	280.30
11210963	28/05/2026	Sports Turf Association (WA) Inc.	Membership fees	275.00
14105439	14/05/2026	Harvey Fresh	Milk Supplies	262.62
12104844	7/05/2026	Totally Workwear - Belmont	Workwear	247.45
12104844	7/05/2026	Officeworks	Office supplies	238.41
14105439	14/05/2026	Totally Workwear - Belmont	Workwear	233.92
12104844	7/05/2026	C & T Reticulation	Retic repairs	231.00
12104844	7/05/2026	Beacon Equipment - Canning Vale	Equipment	225.00
11265723	21/05/2026	SEM Distribution	Newspaper supplies	223.84
11265723	21/05/2026	SNAP-ON TOOLS (AUSTRALIA) PTY. LTD.	Subscription renewal	214.21
14105439	14/05/2026	Bunnings Building Supplies P/L	Supplies	211.82
11265723	21/05/2026	Imagesource Digital Solutions	Read & Play Bookmarks	210.10
14105439	14/05/2026	C & T Reticulation	Retic repairs	198.00
14105439	14/05/2026	Vetwest Animal Hospitals Pty Ltd	Animal Welfare	196.50
11210963	28/05/2026	Allpest WA	Pest control	195.00
11210963	28/05/2026	Mastec Australia Pty Ltd	Green Hinge Pins	189.75
14105439	14/05/2026	MDM Entertainment	Library supplies	181.76
11265723	21/05/2026	Bidfood Perth	Council Chamber supplies	180.49
12104844	7/05/2026	Blackwoods	Supplies	178.53
12303921	28/05/2026	Health Insurance Fund of WA	Health Insurance Fund of WA	176.20
11210963	28/05/2026	FETCH PRINT PTY LTD	Signage	176.00
13142357	14/05/2026	Health Insurance Fund of WA	Health Insurance Fund of WA	169.60
12104844	7/05/2026	MDM Entertainment	Library supplies	169.20
11210963	28/05/2026	Fuji Xerox	Photocopy charges	159.72
12104844	7/05/2026	City of Vincent	Animal Welfare V278D	158.00
11265723	21/05/2026	Repco Auto Parts	Auto parts	157.30
11265723	21/05/2026	Complete Office Supplies Pty Ltd	Office supplies	143.99
14105439	14/05/2026	Complete Office Supplies Pty Ltd	Office Supplies	138.15
13142357	14/05/2026	Australian Services Union	Union ASU	132.50
12303921	28/05/2026	Australian Services Union	Union ASU	132.50
11210963	28/05/2026	Allmark & Associates Pty Ltd	Name Badges	113.30
14105439	14/05/2026	Alinta	Gas usage	112.85
12104844	7/05/2026	T-Quip	Equipment	110.19
12104844	7/05/2026	Harvey Fresh	Milk Supplies	109.94
11210963	28/05/2026	Harvey Fresh	Milk supplies	109.94
11210963	28/05/2026	Swift Flow Pty Ltd	Plumbing Services	109.21
11265723	21/05/2026	City Of Melville	Animal Welfare	107.50
12104844	7/05/2026	Swift Flow Pty Ltd	Plumbing Services	104.50
14105439	14/05/2026	PLE Computers Pty Ltd	IT Supplies	90.00
11265723	21/05/2026	Zircodata Pty Ltd	Storage service	79.34
11265723	21/05/2026	Harvey Fresh	Milk Supplies	73.70

11265723	21/05/2026	Australia Post Library	Postal charges	55.78
14105439	14/05/2026	Envirocare Systems	Cleaning services	55.28
11210963	28/05/2026	Aussie Natural Spring Water	Deposit for water bottle	54.15
14105439	14/05/2026	Tool Kit Depot	Tools	52.38
11265723	21/05/2026	Therese Nielsen	Reimbursement	49.14
14105439	14/05/2026	Landgate	GRV Interim valuation	41.88
14105439	14/05/2026	Department Of Transport-Vehicle Search fees	Vehicle search fees	35.70
11210963	28/05/2026	Tracey Lord	Reimbursement	35.62
11265723	21/05/2026	Telstra Ltd - 0682525000 Landlines	Telephone charges	33.82
14105439	14/05/2026	BOC Gases	Dry Ice Pellets	26.56
11210963	28/05/2026	Iron Mountain Aust Group Pty Ltd	Archive services	24.79
11265723	21/05/2026	WA Police Service - Revenue Section	National Police check	17.60
11210963	28/05/2026	Karel Halmich	Reimbursement	16.72

Sub Total 5,541,629.04

Cheque Payments

Reference	Date	Payee	Description	Amount (\$)
11191782	5/05/2026	City of South Perth - Petty Cash	Petty Cash- Op Centre	442.20
14030817	7/05/2026	City of South Perth - Petty Cash	Petty Cash- Civic Centre	69.10

Sub Total 511.30

Non Creditor EFT Payments

Reference	Date	Payee	Description	Amount (\$)
14105439	14/05/2026	Town Team Movement	Community partnership funding	11,000.00
11265723	21/05/2026	Hindi Samaj of WA	Community Funding Grant	5,000.00
11210963	28/05/2026	Alexandra Halsey	Overpayment Refund - [REDACTED]	3,890.60
14105439	14/05/2026	Vaulken Pty Ltd	Overpayment Refund - [REDACTED]	3,597.14
12104844	7/05/2026	Francis Cheah	RRAB [REDACTED]	3,000.00
14105439	14/05/2026	Chinese Dance Australia Inc	Community Funding Grant	3,000.00
11265723	21/05/2026	Josh Byrne & Associates Pty Ltd	Refund PRB SJMP	2,600.00
11265723	21/05/2026	Kingdom City Australia Ltd	Refund PRB SJMP	2,600.00
11210963	28/05/2026	Archistruct Builders Pty Ltd	RRAB-450 Canning	2,200.00
12104844	7/05/2026	Cat Welfare Society Inc	Refund hall/swipe card bond	2,070.00
12104844	7/05/2026	Outdoor Active South Perth	Refund hall/swipe card bond	2,070.00
11265723	21/05/2026	Harry Perkins Institute of medical Resea	Refund PRB SJMP	1,560.00
11265723	21/05/2026	Soul Runners Perth Inc	Refund PRB SJMP	1,560.00
14105439	14/05/2026	Ms Charmaine Jeffees	Overpayment Refund - [REDACTED]	569.36
12104844	7/05/2026	Mark D Hogan	Crossing Subsidy- [REDACTED]	569.11
11265723	21/05/2026	Meien Graham	Refund GBLC hire fees	478.50
14105439	14/05/2026	Mackenzie Liddelw	Individual Grant	300.00
11265723	21/05/2026	Shigeru Nozawa	Individual Grant	300.00
11210963	28/05/2026	Ian Raffan	Home Safety and Security Equipment	300.00
12104844	7/05/2026	Kevin O'Sullivan	Home Safety and Security Equipment	250.00
12104844	7/05/2026	Mr Ah See	Home Safety and Security Equipment	250.00
12104844	7/05/2026	Leah Dadson	Home Safety and Security Equipment	250.00
12104844	7/05/2026	Adam Hopkins	Home Safety and Security Equipment	250.00
11265723	21/05/2026	Kyle Jamieson	Home Safety and Security Equipment	250.00
11265723	21/05/2026	Urs Mader	Home Safety and Security Equipment	250.00
11265723	21/05/2026	Ben Petricevich	Home Safety and Security Equipment	250.00
11210963	28/05/2026	Paul Ellery	Home Safety and Security Equipment	250.00
11210963	28/05/2026	Guido Darmago	Home Safety and Security Equipment	250.00
11210963	28/05/2026	Owners of River Close SP 2752	Home Safety and Security Equipment	250.00
11265723	21/05/2026	Grant Pusey	Home Safety and Security Equipment	219.00
12104844	7/05/2026	Mei En Lim	Refund hire fees	215.00
12104844	7/05/2026	Helen Uppill	Individual Grant	200.00
11265723	21/05/2026	Kean Tay	Individual Grant	200.00
11265723	21/05/2026	Vanessa Sciorilli	Individual Grant	200.00
11265723	21/05/2026	Mrs K Welten	Individual Grant	200.00
11265723	21/05/2026	Meien Graham	Refund GBLC hire fees	174.00

Sub Total 50,572.71

Non Creditor CHQ Payments

Reference	Date	Payee	Description	Amount (\$)
11364134	28/05/2026	Mr Kenneth Koh	Overpayment Refund - [REDACTED]	3,344.76
11364134	28/05/2026	Janeen Knuckey	Pension Refund - [REDACTED]	2,215.28
14030817	7/05/2026	The Carribean Australia Assoc	Refund hall/swipe card bond	2,070.00
15032548	14/05/2026	Ralph and Mary Reid	Pension Refund - [REDACTED]	1,686.78
11364134	28/05/2026	Jenette Jones	Pension Refund - [REDACTED]	987.37
11364134	28/05/2026	David Raich	Pension Refund - [REDACTED]	955.72
11364134	28/05/2026	Brigita Hoskin	Pension Refund - [REDACTED]	914.18
11364134	28/05/2026	Rebecca Rey	Pension Refund - [REDACTED]	893.54
15032548	14/05/2026	Bruce and Catherine Walker	Pension Refund - [REDACTED]	783.08
15032548	14/05/2026	Jennifer Dicker-Lee	Pension Refund - [REDACTED]	742.67
15032548	14/05/2026	Susan Roberts	Pension Refund - [REDACTED]	738.71

Sub Total 15,332.09

Excluding: Voided Payments:

Reference	Date	Payee	Description	Amount (\$)
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Total Cancelled EFT 0.00

**Excluding:** Cancelled Cheques

Reference	Date	Payee	Description	Amount (\$)
Total Cancelled Cheques				0.00

**Credit Card Transactions**

Reference	Date	Payee	Description	Amount (\$)
PC00002717	16/04/2026	ABC DISTRIBUTORS WA BELMONT WA	ABC Distributors WA - 10 x Jumbo Toilet Roll Holders	1,905.75
PC00002730	24/04/2026	ABBOTTS INDUSTRIAL C WELSHPOOLWA WA	Radiator for the 5800D Multipro - CPGC	1,883.49
PC00002737	29/04/2026	COLES 0296 Angelo StreeWA	Gift vouchers -Staff Recognition	1,000.00
PC00002721	23/04/2026	SOCIAL MEDIA PERTH MT HAWTHORN WA	Tickets to social media conference	984.50
PC00002721	22/04/2026	Intuit Mailchimp Sydney AUS	Mailchimp subscription	967.86
PC00002734	16/04/2026	PLANNING INSTITUTE AUS BARTON ACT	Attendance at PIA training event.	625.00
PC00002717	24/04/2026	TICKETS*SEED COLLEGE 0272026035 AUS	Seed Collection Workshop	600.00
PC00002729	9/04/2026	Clark Rubber Canningt Cannington WA	Rubber matting for Ute trays	482.00
PC00002717	10/04/2026	PREMIERE EVENTS OSBORNE PARKWA	Perth Garden Show for Park Operations Team	462.00
PC00002737	29/04/2026	COLES 0296 Angelo StreeWA	Gift vouchers -Staff Recognition	400.00
PC00002717	9/04/2026	DWER - WATER PERTH	Application for New Clearing Permit	400.00
PC00002721	21/04/2026	SKED SOCIAL MELBOURNE VIC	Social media scheduler subscription	343.75
PC00002721	23/04/2026	Canva* 04859-16655922 Sydney AUS	Subscription for Design software	332.75
PC00002731	23/04/2026	OFFICEWORKS 0601 E VICTORIA PWA	GBLC Operations	304.00
PC00002719	7/04/2026	KMART Mulgrave VIC	Board games for the youth space	302.53
PC00002717	20/04/2026	WATSON PLASTERBOARD WELSHPOOL	Ceiling Tiles for WCG Thomas pavilion	205.13
PC00002721	20/04/2026	REDBOOTH AUBURN CA	Redbooth subscription	200.42
PC00002715	22/04/2026	COMMUNITY ARTS NETWORK PERTH WA	Community Arts Network annual membership fee	200.00
PC00002721	13/04/2026	STK*Shutterstock 8666633954 NY	Shutterstock subscription (refunded)	199.00
PC00002721	23/04/2026	KMART Mulgrave VIC	Menopause Friendly Initiative	164.00
PC00002717	15/04/2026	PREMIERE EVENTS OSBORNE PARKWA	Perth Garden Show for Parks operations Team	154.00
PC00002731	24/04/2026	SP WORKSAFE GEAR AUSTRALIA KARDINYA WA	Needle Resistant Gloves	136.85
PC00002732	17/04/2026	Dominos Estore Karawar dominos.com.AUS	Catering for Youth Week Kaya Karawara Basketball Comp	124.35
PC00002718	20/04/2026	Dominos Estore Karawar dominos.com.AUS	Catering for Game On! event	113.15
PC00002653	2/04/2026	OFFICEWORKS Bentleigh EaVIC	Manning Library Youth Space Project: room setup	105.75
PC00002721	14/04/2026	SHUTTERSTOCK IRELAND L Dublin 2 IRL	Shutterstock subscription	105.00
PC00002646	1/04/2026	FACEBK *S7LGXG5Z52 DUBLIN IRL	Meta advertising	103.39
PC00002731	14/04/2026	COLES 0356 KARAWARA WA	GBLC Holiday Programs - Fruit/Snack	103.14
PC00002721	8/04/2026	WANESWSDTI OSBORNE PARKAUS	The West Australian Subscription	96.00
PC00002732	16/04/2026	COLES 0356 KARAWARA WA	Catering for Youth Week Kaya Karawara Bike Jam Event	94.05
PC00002732	20/04/2026	OFFICEWORKS Bentleigh EaVIC	Staff Stationery	93.50
PC00002715	27/04/2026	COLES 0296 Angelo StreeWA	ANZAC Day event catering	87.75
PC00002731	9/04/2026	COLES 0356 KARAWARA WA	GBLC Holiday Programs - Fruit/Snack	82.17
PC00002654	2/04/2026	KMART Mulgrave VIC	Toys for Time for play part of our early childhood program	79.00
PC00002715	8/04/2026	OFFICEWORKS 0601 E VICTORIA PWA	Citizenship ceremony items	75.00
PC00002736	10/04/2026	MJ* MJ* FAMILYHISTORYA COOK ACT	Library books for the Local History Collection	70.65
PC00002736	10/04/2026	SQ *ROYAL WA HISTORICA Nedlands WA	Library books for the Local History Collection	70.00
PC00002719	22/04/2026	KMART Mulgrave VIC	Toys for time for play part of early childhood program	69.57
PC00002732	22/04/2026	KMART 1278 E VICTORIA PWA	Bean bag filling for Access and Inclusion Chill Out Kits	66.00
PC00002720	15/04/2026	Subway South Perth South Perth WA	Catering for DRP meeting	65.00
PC00002716	27/04/2026	BUNNINGS 392000 EAST VICTORI	Sundry items batteries & storage crate for field kit	64.37
PC00002736	10/04/2026	eBay O*19-14465-39953 Sydney AUS	Library books for the Local History Collection	55.00
PC00002735	24/04/2026	Dominos Estore Karawar dominos.com.AUS	Catering for SPYN meeting	52.55
PC00002732	20/04/2026	COLES 0296 Angelo StreeWA	Refreshments for Cultural Awareness Sessions	49.18
PC00002716	14/04/2026	BUNNINGS 392000 EAST VICTORI	Batteries for mosquito traps	48.86
PC00002719	22/04/2026	BIGW ONLINE BELLA VISTA NS	Toy for Time for play part of early childhood program	39.95
PC00002716	22/04/2026	PLE COMPUTERS PTY LT BENTLEY WA	SD card for sound level meter	34.00
PC00002734	15/04/2026	LANDGATE MIDLAND	Certificate of Title	32.60
PC00002734	23/04/2026	LANDGATE MIDLAND	Certificate of Title in relation to compliance matter	32.60
PC00002657	1/04/2026	+ANNUAL FEE	Annual Credit card fee	23.33
PC00002657	1/04/2026	+ANNUAL FEE	Annual Credit card fee	23.33
PC00002657	1/04/2026	+ANNUAL FEE	Annual Credit card fee	23.33
PC00002733	7/04/2026	FACEBK *PG6CHKMYC2 DUBLIN IRL	Meta Advertising	21.93
PC00002721	16/04/2026	TICKETS*CREATING E 0272026035 AUS	Social Media training	20.00
PC00002738	13/04/2026	AB* ABEBOOKS.CO LISGXT SYDNEY NSW	Library books for the Local History collection	19.34
PC00002722	10/04/2026	SPOTLIGHT PTY LTD STH MELBOURNAUS	Craft supplies for Kids craft club	16.80
PC00002722	14/04/2026	SPOTLIGHT PTY LTD STH MELBOURNAUS	Craft supplies for Kids craft club	16.10
PC00002721	30/04/2026	WOOLWORTHS 4325 KELMSCOTT WA	All staff meeting presentation	15.00
PC00002654	2/04/2026	KMART Mulgrave VIC	Prizes for the scavenger hunt part of our school holiday p	12.00
PC00002721	20/04/2026	+INTNL TRANSACTION FEE	Redbooth international transaction fee	5.01
PC00002721	23/04/2026	KMART Mulgrave VIC	Menopause Friendly Initiative refund	-74.00
PC00002721	14/04/2026	STK*Shutterstock 8666633954 NY	Shutterstock refund - plan change	-199.00
Total Credit Card Payments				14,188.78

**Fleet Card Payments**

Reference	Date	Payee	Description	Amount (\$)
F209202	14/04/2026	SOUTH PERTH (575) Premium Diesel	1GHT125 Isuzu FVD165-300	378.53
F209202	9/04/2026	KARAWARA (993) Diesel	1GMW781 Hino 300	361.76
F209202	1/04/2026	SOUTH PERTH (192) Diesel	1EEW204 Hino 500	352.57
F209202	7/04/2026	KARAWARA (933) Diesel	1EZB653 Hino 300	345.31

F209202	31/03/2026	COMO (722) Diesel	1GHT125 Isuzu FVD165-300	323.16
F209202	17/04/2026	KARAWARA (266) Diesel	1EIE432 Isuzu NPR300	307.68
F209202	23/04/2026	SOUTH PERTH (873) Diesel	1GHT125 Isuzu FVD165-300	307.42
F209202	23/04/2026	KARAWARA (465) Diesel	1EZB653 Hino 300	287.54
F209202	10/04/2026	KARAWARA (110) Diesel	1ETK214 Isuzu NPR300	280.26
F209202	21/04/2026	KARAWARA (374) Diesel	1ETK214 Isuzu NPR300	242.30
F209202	22/04/2026	KARAWARA (435) Diesel	1GMW781 Hino 300	231.10
F209202	14/04/2026	SOUTH PERTH (002414) Premium Diesel	1GPH273 Isuzu D-Max	218.15
F209202	8/04/2026	KARAWARA (949) Diesel	1GVL734 Ford Transit - 1GVL734	214.40
F244206	11/04/2026	KARAWARA (149) Diesel	1HWR220 DMax 23MY SX CREW CAB UTE HIGH RIDE	210.83
F236150	14/04/2026	KARAWARA (191) Diesel	1HOG331 D-Max	207.52
F209202	13/04/2026	AMPOL FOODARY BENTLEY (048768) Premium Diesel	1ICC009 Isuzu D-Max - 1ICC009	207.37
F209202	14/04/2026	COMO (591) Diesel	1HZP020 D-Max	207.16
F209202	9/04/2026	KARAWARA (997) Diesel	1ILV035 Isuzu D-Max	203.96
F209202	13/04/2026	KARAWARA (171) Diesel	1IBU714 Isuzu D-Max	199.37
F209202	2/04/2026	KARAWARA (861) Diesel	1HY2367 Isuzu DMAX	197.26
F209202	16/04/2026	KARAWARA (237) Diesel	1HJT400 Isuzu DMAX	197.05
F244182	14/04/2026	MAIDA VALE (015310) Premium Diesel	1HWR190 D-Max 23MY SX Crew Cab Ute High Ride	195.12
F232972	13/04/2026	SOUTH PERTH (002404) Premium Diesel	1HLU596 Isuzu D-Max	191.18
F225546	15/04/2026	SOUTH PERTH (006945) Premium Diesel	1HFF767 Isuzu DMAX	190.12
F209202	16/04/2026	AMPOL FOODARY BENTLEY (049081) Premium Diesel	1IUC910 Isuzu DMAX	184.72
F225545	2/04/2026	KARAWARA (850) Diesel	1HFF766 Isuzu DMAX	184.60
F209202	15/04/2026	AMPOL FOODARY BENTLEY (049002) Premium Diesel	1HWR221 DMax 23MY SX CREW CAB UTE HIGH RIDE	183.53
F209202	9/04/2026	KARAWARA (985) Diesel	1EXI135 Hino 616	180.05
F276644	13/04/2026	ELLENBROOK (668) Diesel	1HOG329 Isuzu D-Max	176.81
F209202	9/04/2026	SOUTH PERTH (006677) Premium Diesel	1HHH353 Hino 300	176.63
F209202	31/03/2026	KARAWARA (765) Diesel	1HOG328 Isuzu D-Max	176.46
F179105	16/04/2026	KARAWARA (241) Diesel	1IQP991 Isuzu DMAX	176.18
F209202	10/04/2026	KARAWARA (121) Diesel	1HWR221 DMax 23MY SX CREW CAB UTE HIGH RIDE	175.15
F209202	24/04/2026	SOUTH PERTH (007349) Premium Diesel	1GPH273 Isuzu D-Max	174.10
F209202	17/04/2026	KARAWARA (270) Diesel	1HOG328 Isuzu D-Max	172.70
F276645	16/04/2026	AMPOL FOODARY ASCOT (012690) Premium Diesel	1HIC342 Isuzu DMAX	170.01
F209202	23/04/2026	SOUTH PERTH (872) Diesel	1HY2367 Isuzu DMAX	169.42
F209202	15/04/2026	KARAWARA (226) Diesel	1GNE033 Isuzu NNR 45/150	169.31
F209202	9/04/2026	KARAWARA (996) Diesel	1HGH463 Isuzu DMAX	167.61
F225546	28/04/2026	KARAWARA (579) Diesel	1HFF767 Isuzu DMAX	166.29
F244182	24/04/2026	CARLISLE (011629) Premium Diesel	1HWR190 D-Max 23MY SX Crew Cab Ute High Ride	165.67
F209202	17/04/2026	AMPOL FOODARY BENTLEY (049184) Premium Diesel	1HFQ932 Isuzu DMAX	165.64
F209202	2/04/2026	KARAWARA (840) Diesel	1IES388 Hino 300	165.18
F209202	7/04/2026	AMPOL FOODARY BENTLEY (048281) Premium Diesel	1IER796 Hino 300 series 716	163.93
F209202	22/04/2026	KARAWARA (409) Diesel	1DG2078 Toyota HIACE	163.71
F236150	28/04/2026	SOUTH PERTH (999) Diesel	1HOG331 D-Max	162.46
F236149	4/04/2026	KARAWARA (905) Diesel	1HOG330 D-Max	161.83
F209202	21/04/2026	SOUTH PERTH (790) Diesel	1ICC009 Isuzu D-Max - 1ICC009	160.61
F209202	8/04/2026	COMO (543) Diesel	1HKZ197 Hako 22000	159.96
F209202	21/04/2026	VICTORIA PARK EAST (839) Diesel	1HHH353 Hino 300	157.77
F244182	2/04/2026	COMO (513) Diesel	1HWR190 D-Max 23MY SX Crew Cab Ute High Ride	157.42
F209202	20/04/2026	AMPOL FOODARY BENTLEY (049430) Premium Diesel	1IER796 Hino 300 series 716	155.74
F209202	9/04/2026	SOUTH PERTH (006657) Premium Diesel	1GPH274 Isuzu D-Max	154.57
F209202	2/04/2026	KARAWARA (857) Diesel	1GNE033 Isuzu NNR 45/150	153.80
F209202	15/04/2026	AMPOL FOODARY BENTLEY (049033) Premium Diesel	1EXI135 Hino 616	153.48
F209202	31/03/2026	KARAWARA (755) Diesel	1EXI134 Hino 616	151.90
F232972	2/04/2026	SOUTH PERTH (006417) Premium Diesel	1HLU596 Isuzu D-Max	151.79
F244178	15/04/2026	AMPOL FOODARY MURDOCH (032833) Premium Diesel	1HWR191 DMax 23MY SX CREW CAB UTE HIGH RIDE	151.56
F225545	21/04/2026	SOUTH PERTH (002504) Premium Diesel	1HFF766 Isuzu DMAX	150.32
F232972	21/04/2026	SOUTH PERTH (007190) Premium Diesel	1HLU596 Isuzu D-Max	148.43
F209202	31/03/2026	KARAWARA (785) Diesel	1DG2078 Toyota HIACE	147.98
F276644	21/04/2026	ELLENBROOK (902) Diesel	1HOG329 Isuzu D-Max	146.58
F236149	14/04/2026	KARAWARA (209) Diesel	1HOG330 D-Max	145.94
F209202	22/04/2026	SOUTH PERTH (834) Diesel	1GMW781 Hino 300	145.36
F225545	28/04/2026	KARAWARA (556) Diesel	1HFF766 Isuzu DMAX	144.60
F209202	28/04/2026	KARAWARA (567) Diesel	1IES388 Hino 300	143.68
F209202	9/04/2026	KARAWARA (983) Diesel	1EXI134 Hino 616	143.56
F209202	23/04/2026	KARAWARA (464) Diesel	1HGH463 Isuzu DMAX	139.22
F209202	28/04/2026	KARAWARA (560) Diesel	1GNE033 Isuzu NNR 45/150	138.27
F209202	1/04/2026	KARAWARA (826) Diesel	1ICC009 Isuzu D-Max - 1ICC009	136.42
F276645	2/04/2026	AMPOL FOODARY ASCOT (012404) Premium Diesel	1HIC342 Isuzu DMAX	133.94
F209202	22/04/2026	AMPOL FOODARY BENTLEY (049706) Premium Diesel	1EXI135 Hino 616	132.30
F209202	15/04/2026	KARAWARA (224) Diesel	1GWK455 Isuzu DMAX	131.63
F244206	22/04/2026	SOUTH PERTH (910) Diesel	1HWR220 DMax 23MY SX CREW CAB UTE HIGH RIDE	129.28
F276644	29/04/2026	ELLENBROOK (822) Diesel	1HOG329 Isuzu D-Max	128.91
F247181	1/04/2026	LESMURDIE (179) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	128.90
F236149	23/04/2026	KARAWARA (474) Diesel	1HOG330 D-Max	128.34

F209202	8/04/2026	SOUTH PERTH (400) Diesel	1ILV036 Isuzu D-Max	127.42
F209202	21/04/2026	SOUTH PERTH (007208) Premium Diesel	1IDV128 Isuzu D-Max - Single Cab - 1IDV128	125.57
F209202	30/03/2026	SOUTH PERTH (006217) Premium Diesel	1GPH274 Isuzu D-Max	124.30
F209202	14/04/2026	SOUTH PERTH (006881) Premium Diesel	1GPH274 Isuzu D-Max	123.31
F209202	22/04/2026	KARAWARA (419) Diesel	1GPH274 Isuzu D-Max	121.76
F209202	28/04/2026	KARAWARA (563) Diesel	1GWK455 Isuzu DMAX	120.85
F209202	2/04/2026	KARAWARA (843) Diesel	1GNE036 Isuzu NNR 45/150	118.45
F209202	2/04/2026	AMPOL FOODARY BENTLEY (048062) Premium Diesel	1GXI686 Isuzu D-Max	116.54
F209202	20/04/2026	KARAWARA (337) Diesel	1EXI134 Hino 616	116.33
F236149	8/04/2026	KARAWARA (973) Diesel	1HOG330 D-Max	108.40
F209202	2/04/2026	AMPOL FOODARY BENTLEY (048018) Premium Diesel	1GWK454 Isuzu DMAX	98.87
F247181	18/04/2026	MOUNT PLEASANT (908) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	91.81
F209202	24/04/2026	KARAWARA (500) Diesel	1GWK454 Isuzu DMAX	91.69
F225545	8/04/2026	KARAWARA (970) Diesel	1HFF766 Isuzu DMAX	91.42
F270827	16/04/2026	VICTORIA PARK EAST (719) Unleaded (91 RON - E10)	1IPW546 Toyota RAV4	89.36
F273159	20/04/2026	COMO (633) Unleaded (91 RON - E10)	1ITG391 Toyota RAV4	81.98
F233532	28/04/2026	MYAREE (527) Unleaded (91 RON - E10)	1HMH370 Toyota RAV4	78.72
F247181	26/04/2026	PALMYRA (308) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	78.33
F236052	13/04/2026	MOUNT PLEASANT (548) Unleaded (91 RON - E10)	1HOL267 Toyota RAV4	76.44
F272932	19/04/2026	DUNCRAIG (364) Unleaded (91 RON - E10)	1ISF356 Toyota RAV4	75.59
F273160	23/04/2026	MANDURAH (009359) Unleaded (91 RON - E10)	1ITG394 Toyota RAV4	69.30
F233532	21/04/2026	BALDIVIS (048305) Unleaded (91 RON - E10)	1HMH370 Toyota RAV4	66.26
F247181	31/03/2026	LESMURDIE (155) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	62.52
F273159	1/04/2026	COMO (500) Unleaded (91 RON - E10)	1ITG391 Toyota RAV4	59.86
F179105	14/04/2026	KARAWARA (197) Diesel	1IQP991 Isuzu D-Max	56.77
F273160	9/04/2026	SOUTH PERTH (006674) Unleaded (91 RON - E10)	1ITG394 Toyota RAV4	55.21
F273160	28/04/2026	MANDURAH (009516) Unleaded (91 RON - E10)	1ITG394 Toyota RAV4	55.14
F240344	28/04/2026	AMPOL FOODARY APPLECROSS (007651) Unleaded (91 R	1HRX277 Yaris Cross Hybrid GXL	47.20
F254784	31/03/2026	AMPOL FOODARY NEDLANDS (035797) Unleaded (91 ROI	1IJQ429 Toyota RAV4	44.37
F276870	2/04/2026	0 - Replacement Card Fulfilment	1IXJ750 Isuzu D-Max	16.50
F209202	1/04/2026	KARAWARA (825) Diesel	1ICC009 Isuzu D-Max - 1ICC009	10.31
<b>Grand Total</b>				<b>16,961.95</b>
<b>Management Fee</b>				<b>242.35</b>
<b>Total Fleetcare</b>				<b>17,204.30</b>

**City of South Perth**  
**Statement of Financial Position**  
**31 May 2026**

	31 May 2026	31 May 2025	30 June 2025
	\$	\$	\$
<b>CURRENT ASSETS</b>			
Cash & Cash Equivalents	80,827,279	80,663,108	77,087,809
Trade & Other Receivables	5,880,610	6,055,297	8,615,163
Other Current Assets	1,527,857	1,913,133	1,696,410
<b>TOTAL CURRENT ASSETS</b>	<b>88,235,746</b>	<b>88,631,537</b>	<b>87,399,382</b>
<b>NON-CURRENT ASSETS</b>			
Trade & Other Receivables	9,078,639	5,394,285	1,958,793
Investments (LGHT & RRC)	244,787	243,164	244,787
Property, Plant & Equipment	322,639,192	313,923,658	313,730,837
Infrastructure	496,032,407	479,611,942	502,812,415
Intangibles	14,162	47,028	44,326
<b>TOTAL NON-CURRENT ASSETS</b>	<b>828,009,187</b>	<b>799,220,076</b>	<b>818,791,158</b>
<b>TOTAL ASSETS</b>	<b>916,244,933</b>	<b>887,851,614</b>	<b>906,190,540</b>
<b>CURRENT LIABILITIES</b>			
Trade & Other Payables	5,297,789	6,640,431	7,448,918
Borrowings	456,218	3,483,678	3,486,139
Provisions	4,952,262	4,297,524	5,056,838
Grant Obligations	6,462,677	7,145,902	6,549,781
<b>TOTAL CURRENT LIABILITIES</b>	<b>17,168,946</b>	<b>21,567,535</b>	<b>22,541,675</b>
<b>NON-CURRENT LIABILITIES</b>			
Borrowings	2,726,054	3,182,271	3,124,214
Provisions	628,056	518,697	444,428
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>3,354,110</b>	<b>3,700,968</b>	<b>3,568,642</b>
<b>TOTAL LIABILITIES</b>	<b>20,523,056</b>	<b>25,268,503</b>	<b>26,110,317</b>
<b>NET ASSETS</b>	<b>895,721,878</b>	<b>862,583,111</b>	<b>880,080,223</b>
<b>EQUITY</b>			
Retained surplus	150,549,082	148,103,081	142,773,112
Reserves - Cash Backed	55,799,342	49,612,607	55,342,512
Revaluation Surplus	673,731,800	651,940,850	673,761,529
Net Profit/ Loss	15,641,655	12,926,573	8,203,071
<b>TOTAL EQUITY</b>	<b>895,721,878</b>	<b>862,583,111</b>	<b>880,080,223</b>

**City of South Perth  
Statement of Change in Equity  
31 May 2026**

	31 May 2026 \$	31 May 2025 \$	30 June 2025 \$
<b>RESERVES</b>			
<b>Cash Backed</b>			
Balance at beginning of reporting period	55,342,512	46,653,582	46,653,582
Aggregate transfers to Retained Earnings	(3,337,148)	(925,320)	(1,409,609)
Aggregate transfers from Retained Earnings	3,793,978	3,884,345	10,098,538
Balance at end of reporting period	<u>\$ 55,799,342</u>	<u>\$ 49,612,607</u>	<u>\$ 55,342,512</u>
<b>Non - Cash Backed</b>			
Asset Revaluation Reserve	673,731,800	651,940,850	673,761,529
Balance at end of reporting period	<u>\$ 673,731,800</u>	<u>\$ 651,940,850</u>	<u>\$ 673,761,529</u>
<b>TOTAL RESERVES</b>	<u><u>\$ 729,531,141</u></u>	<u><u>\$ 701,553,457</u></u>	<u><u>\$ 729,104,041</u></u>
<b>RETAINED EARNINGS</b>			
Balance at the beginning of reporting period	150,976,182	151,059,423	151,059,423
Realised Revaluation Reserve	29,729	2,683	402,618
Change in Net Assets from Operations	15,641,655	12,926,573	8,203,071
Aggregate transfers to Reserves	(3,793,978)	(3,884,345)	(10,098,538)
Aggregate transfers from Reserves	3,337,148	925,320	1,409,609
Balance at end of reporting period	<u>\$ 166,190,736</u>	<u>\$ 161,029,654</u>	<u>\$ 150,976,182</u>
<b>TOTAL EQUITY</b>	<u><u>\$ 895,721,878</u></u>	<u><u>\$ 862,583,111</u></u>	<u><u>\$ 880,080,223</u></u>

City of South Perth  
Statement of Financial Activity  
31 May 2026

Original Budget 2025/26	Revised Budget 2025/26		YTD Revised Budget	YTD Actual	YTD Variance Revised Budget	Note	YTD % Variance Revised Budget
<b>OPERATING ACTIVITIES</b>							
<b>Revenue from operating activities</b>							
47,742,872	47,811,053	Rates revenue	47,799,053	47,830,992	31,939	F	0%
21,445,010	21,480,295	Fees and charges	20,887,036	21,385,577	498,541	F	2%
2,068,700	2,105,100	Grants, subsidies and contributions	1,107,211	1,211,643	104,432	F	9%
10,027,989	10,039,240	Service charges	10,039,240	10,037,740	(1,500)	U	0%
4,333,538	4,553,079	Interest revenue	4,267,635	4,375,219	107,583	F	3%
539,000	480,700	Other revenue	393,739	423,716	29,977	F	8%
<b>86,157,109</b>	<b>86,469,467</b>		<b>84,493,915</b>	<b>85,264,887</b>	<b>770,972</b>	<b>F</b>	<b>1%</b>
<b>Expenditure from operating activities</b>							
29,648,151	30,001,834	Employee expenses	27,617,326	27,695,993	(78,668)	U	0%
37,846,043	37,127,587	Materials and contracts	30,066,443	28,505,131	1,561,312	F	5%
2,096,000	2,016,200	Utility charges	1,839,343	1,750,057	89,286	F	5%
724,500	732,988	Insurance expenses	705,169	707,590	(2,421)	U	0%
14,296,224	14,818,513	Depreciation and amortisation	13,597,561	13,562,474	35,087	F	0%
1,312,344	1,313,925	Other expenses	1,093,674	1,100,619	(6,945)	U	-1%
231,401	231,401	Interest expenses	196,984	185,204	11,780	F	6%
<b>86,154,663</b>	<b>86,242,448</b>		<b>75,116,499</b>	<b>73,507,067</b>	<b>1,609,432</b>	<b>F</b>	<b>2%</b>
<b>2,446</b>	<b>227,020</b>	<b>Net operating surplus/ (deficit)</b>	<b>9,377,415</b>	<b>11,757,820</b>	<b>2,380,404</b>	<b>F</b>	<b>25%</b>
<b>Operating activities excluded from budgeted deficiency</b>							
14,296,224	14,818,513	Depreciation excluded from operating activity	13,597,561	13,562,474	(35,087)	U	0%
-	-	Other movement in non current assets/liabilities	-	243,706	243,706	F	0%
(7,551,542)	(7,568,055)	Underground power	(7,551,542)	(7,568,055)	(16,513)	U	0%
<b>6,747,129</b>	<b>7,477,478</b>	<b>Amount attributable to operating activities</b>	<b>15,423,434</b>	<b>17,995,944</b>	<b>2,572,510</b>	<b>F</b>	<b>17%</b>
<b>INVESTING ACTIVITIES - INFLOWS / (OUTFLOWS)</b>							
3,399,299	9,645,461	Capital grants, subsidies and contributions	4,604,884	3,806,399	(798,484)	U	-17%
399,720	582,683	Proceeds on disposal of assets	481,683	288,154	(193,528)	U	-40%
(20,274,565)	(19,336,055)	Payments for purchase of property, plant & equipment	(12,176,587)	(8,251,113)	3,925,474	F	32%
(11,349,510)	(15,237,869)	Payments for construction of infrastructure	(10,627,412)	(7,620,263)	3,007,150	F	28%
<b>(27,825,056)</b>	<b>(24,345,780)</b>	<b>Amount attributable to investing activities</b>	<b>(17,717,433)</b>	<b>(11,776,822)</b>	<b>5,940,611</b>	<b>F</b>	<b>34%</b>
<b>FINANCING ACTIVITIES - INFLOW / (OUTFLOWS)</b>							
10,942,612	17,593,420	Transfers from cash backed reserves (restricted assets)	6,421,024	3,337,148	(3,083,876)	U	-48%
55,919	55,919	Proceeds from self supporting loans	55,267	55,267	-		0%
6,215,298	6,215,298	Underground power	5,968,123	6,153,326	185,203	F	3%
(3,486,139)	(3,486,139)	Loan principal repayments	(3,428,081)	(3,428,081)	-		0%
(12,758,910)	(13,225,728)	Transfers to reserves	(3,712,532)	(3,793,978)	(81,446)	U	-2%
-	(5,313,322)	Movement in cash backed grant obligations	(3,043,187)	(1,197,831)	1,845,356	F	61%
12,500,000	7,500,000	Proceeds from new borrowings	-	-	-		0%
<b>13,468,780</b>	<b>9,339,449</b>	<b>Amount attributable to financing activities</b>	<b>2,260,613</b>	<b>1,125,851</b>	<b>(1,134,762)</b>	<b>U</b>	<b>-50%</b>
<b>MOVEMENT IN SURPLUS OR DEFICIT</b>							
7,609,147	14,383,969	<b>Surplus or deficit at the start of the financial year</b>	14,383,969	14,383,969	-		0%
6,747,129	7,477,478	Amount attributable to operating activities	15,423,434	17,995,944	2,572,510	F	17%
(27,825,056)	(24,345,780)	Amount attributable to investing activities	(17,717,433)	(11,776,822)	5,940,611	F	34%
13,468,780	9,339,449	Amount attributable to financing activities	2,260,613	1,125,851	(1,134,762)	U	-50%
<b>-</b>	<b>6,855,115</b>	<b>Surplus or deficit at the end of the period</b>	<b>14,350,583</b>	<b>21,728,942</b>	<b>7,378,358</b>	<b>F</b>	<b>51%</b>

## City of South Perth 2025/2026 Operating Revenue and Expenditure Budget Versus Actual

31-May-2026

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>REVENUE</b>							
<b>Corporate Services</b>							
<i>Governance</i>							
Animal Care Facility	189,491	246,123	56,632	F	30%	198,487	204,700
Fire Prevention	5,971	6,205	234	F	4%	5,971	5,900
Parking	2,275,706	2,283,342	7,636	F	0%	2,461,671	2,732,500
Rangers and Community Safety	17,077	24,001	6,924	F	41%	17,527	8,900
Property Management - Commercial	295,730	311,531	15,800	F	5%	312,000	312,000
Recoverable Costs	116,934	111,354	(5,579)	U	-5%	130,000	130,000
Total Revenue - Governance	2,900,909	2,982,555	81,646	F	3%	3,125,656	3,394,000
<i>Finance</i>							
Investment Activities	4,024,638	4,146,360	121,722	F	3%	4,917,388	4,760,134
Financial Services	2,750	3,384	634	F	23%	3,000	3,100
Rating Services	48,902,718	48,970,518	67,801	F	0%	48,932,501	48,809,072
Total Revenue - Finance	52,930,105	53,120,262	190,157	F	0%	53,852,889	53,572,306
<i>Information Systems</i>							
Information Services	-	575	575	F	100%	-	-
Total Revenue - Information System	-	575	575	F	100%	-	-
<i>People &amp; Performance</i>							
Human Resources	-	-	-		0%	-	2,300
Total Revenue - People & Performance	-	-	-			-	2,300
<b>Corporate Services Total</b>	<b>55,831,014</b>	<b>56,103,393</b>	<b>272,379</b>	<b>F</b>	<b>0%</b>	<b>56,978,545</b>	<b>56,968,606</b>
<b>Development &amp; Community Services</b>							
<i>Community, Culture &amp; Recreation</i>							
Community Projects	61,833	545	(61,288)	U	-99%	78,698	87,000
Community Events	36,000	30,555	(5,445)	U	-15%	66,000	54,000
Major Events	13,750	12,000	(1,750)	U	-13%	15,000	15,000
Public Art	-	-	-		0%	6,000	6,000
Facility Hire	541,250	554,717	13,467	F	2%	585,000	585,000
Recreation Admin	178,208	202,579	24,370	F	14%	183,500	184,700
George Burnett Leisure Centre Operations	273,750	294,476	20,726	F	8%	276,818	258,000
Total Revenue - Community, Culture & Recreation	1,104,792	1,094,872	(9,919)	U	-1%	1,211,016	1,189,700
<i>Library Services</i>							
Library Services	13,189	3,843	(9,346)	U	-71%	34,456	4,000
Civic Centre Library	16,500	18,712	2,212	F	13%	18,000	20,000
Manning Library	7,058	9,234	2,176	F	31%	7,700	8,700
Old Mill	4,583	7,340	2,757	F	60%	5,000	2,000
Total Revenue - Library Services	41,331	39,129	(2,202)	U	-5%	65,156	34,700
<i>Development Services</i>							
Planning Services	593,333	627,810	34,477	F	6%	620,000	655,000
Building Services	401,134	482,896	81,763	F	20%	402,800	422,800
Pool Services	220,000	217,608	(2,392)	U	-1%	220,000	215,000
Health Services	10,725	10,304	(421)	U	-4%	11,700	11,700
Preventative Services	110,500	130,187	19,687	F	18%	132,000	125,000
Total Revenue - Development Services	1,335,692	1,468,805	133,113	F	10%	1,386,500	1,429,500
<b>Development &amp; Community Services Total</b>	<b>2,481,815</b>	<b>2,602,807</b>	<b>120,992</b>	<b>F</b>	<b>5%</b>	<b>2,662,672</b>	<b>2,653,900</b>

<b>Infrastructure</b>							
<b>Engineering</b>							
Network Operations	67,500	63,460	(4,040)	U	-6%	75,000	130,600
Underground Power	10,039,240	10,037,740	(1,500)	U	0%	10,039,240	10,027,989
Roads and Drainage	422,194	695,548	273,354	F	65%	714,963	769,300
<b>Total Revenue - Engineering</b>	<b>10,528,934</b>	<b>10,796,748</b>	<b>267,814</b>	<b>F</b>	<b>3%</b>	<b>10,829,203</b>	<b>10,927,889</b>
<b>Parks and Environment</b>							
CPGC	5,432,263	5,547,387	115,124	F	2%	5,664,411	5,406,510
Park Operations	284,833	278,504	(6,329)	U	-2%	368,000	385,000
<b>Total Revenue - Parks and Environment</b>	<b>5,717,096</b>	<b>5,825,890</b>	<b>108,794</b>	<b>F</b>	<b>2%</b>	<b>6,032,411</b>	<b>5,791,510</b>
<b>Waste, Fleet &amp; Facilities</b>							
Fleet Management	27,500	28,100	600	F	2%	30,000	30,000
Recycling Centre	119,833	131,072	11,238	F	9%	122,000	112,000
Waste Collection	9,787,723	9,776,878	(10,845)	U	0%	9,814,637	9,673,204
<b>Total Revenue - Waste, Fleet &amp; Facilities</b>	<b>9,935,056</b>	<b>9,936,050</b>	<b>993</b>	<b>F</b>	<b>0%</b>	<b>9,966,637</b>	<b>9,815,204</b>
<b>Infrastructure Total</b>	<b>26,181,086</b>	<b>26,558,688</b>	<b>377,602</b>	<b>F</b>	<b>1%</b>	<b>26,828,251</b>	<b>26,534,603</b>
<b>Total Revenue</b>	<b>84,493,915</b>	<b>85,264,887</b>	<b>770,972</b>	<b>F</b>	<b>1%</b>	<b>86,469,467</b>	<b>86,157,109</b>
<b>EXPENDITURE</b>							
<b>Office of the CEO</b>							
<b>Office of the CEO</b>							
Office of the CEO	560,062	545,122	14,941	F	3%	693,644	647,716
<b>Total Expense - Office of the CEO</b>	<b>560,062</b>	<b>545,122</b>	<b>14,941</b>	<b>F</b>	<b>3%</b>	<b>693,644</b>	<b>647,716</b>
<b>Office of the CEO Total</b>	<b>560,062</b>	<b>545,122</b>	<b>14,941</b>	<b>F</b>	<b>3%</b>	<b>693,644</b>	<b>647,716</b>
<b>Corporate Services</b>							
<b>Director of Corporate Services</b>							
Corporate Services	247,726	244,085	3,641	F	1%	270,399	300,296
<b>Total Expense - Director of Corporate Services</b>	<b>247,726</b>	<b>244,085</b>	<b>3,641</b>	<b>F</b>	<b>1%</b>	<b>270,399</b>	<b>300,296</b>
<b>Customer, Communications &amp; Engagement</b>							
Customer Services Admin	1,263,537	1,207,729	55,807	F	4%	1,405,491	1,358,831
Marketing & Communications	804,962	778,380	26,582	F	3%	926,444	802,431
Publications	22,155	17,796	4,359	F	20%	34,655	45,000
<b>Total Expense - Customer, Communications &amp; Engagement</b>	<b>2,090,654</b>	<b>2,003,906</b>	<b>86,748</b>	<b>F</b>	<b>4%</b>	<b>2,366,590</b>	<b>2,206,262</b>
<b>Finance</b>							
Investment Activities	108,472	107,475	997	F	1%	128,395	128,395
Financial Services	2,411,469	2,432,801	(21,332)	U	-1%	2,593,496	2,777,945
Rating Services	415,291	476,107	(60,817)	U	-15%	783,146	662,547
<b>Total Expense - Finance</b>	<b>2,935,232</b>	<b>3,016,384</b>	<b>(81,152)</b>	<b>U</b>	<b>-3%</b>	<b>3,505,036</b>	<b>3,568,888</b>
<b>Information Systems</b>							
Information Services	4,986,753	4,465,220	521,532	F	10%	5,628,751	5,571,298
Records Management	150,975	181,147	(30,172)	U	-20%	159,822	250,709
<b>Total Expense - Information Systems</b>	<b>5,137,728</b>	<b>4,646,367</b>	<b>491,360</b>	<b>F</b>	<b>10%</b>	<b>5,788,574</b>	<b>5,822,007</b>
<b>Governance</b>							
Governance Admin	1,198,889	1,147,442	51,447	F	4%	1,370,344	1,223,863
Council Members	687,999	648,082	39,917	F	6%	708,691	723,904
Council Functions	179,127	148,452	30,674	F	17%	210,124	209,522
Animal Care Facility	362,588	375,764	(13,176)	U	-4%	391,380	353,147
Fire Prevention	70,055	71,849	(1,793)	U	-3%	71,727	85,808
Parking	939,612	937,800	1,813	F	0%	1,137,047	1,056,468
Rangers and Community Safety	760,192	736,069	24,123	F	3%	855,541	613,499
Property Management - Commercial	36,917	35,229	1,688	F	5%	36,917	34,800
Recoverable Costs	174,623	168,830	5,793	F	3%	188,100	193,100
PreSchools	47,509	47,521	(12)	U	0%	51,763	51,345
<b>Total Expense - Governance</b>	<b>4,457,512</b>	<b>4,317,038</b>	<b>140,474</b>	<b>F</b>	<b>3%</b>	<b>5,021,635</b>	<b>4,545,458</b>

<b>People &amp; Performance</b>								
Organisational Performance	479,744	442,093	37,651	F	8%	526,634	486,915	
Human Resources	1,221,756	1,177,537	44,219	F	4%	1,364,732	1,337,524	
Work Health & Safety	328,025	291,005	37,020	F	11%	388,435	511,671	
<b>Total Expense - People &amp; Performance</b>	<b>2,029,524</b>	<b>1,910,636</b>	<b>118,889</b>	<b>F</b>	<b>6%</b>	<b>2,279,800</b>	<b>2,336,111</b>	
<b>Corporate Services Total</b>	<b>16,898,375</b>	<b>16,138,415</b>	<b>759,960</b>	<b>F</b>	<b>4%</b>	<b>19,232,034</b>	<b>18,779,021</b>	
<b>Development &amp; Community Services</b>								
<b>Director of Development &amp; Community Services</b>								
Development & Community Services	257,080	257,639	(559)	U	0%	295,472	276,399	
<b>Total Expense - Director of Development &amp; Community Services</b>	<b>257,080</b>	<b>257,639</b>	<b>(559)</b>	<b>U</b>	<b>0%</b>	<b>295,472</b>	<b>276,399</b>	
<b>Community, Culture &amp; Recreation</b>								
CCR Admin	694,115	718,547	(24,431)	U	-4%	755,641	880,134	
Community Projects	584,543	529,938	54,605	F	9%	753,214	826,593	
Citizens Centre - South Perth	91,115	111,929	(20,814)	U	-23%	113,682	113,075	
Citizens Centre - Manning	149,145	148,890	255	F	0%	161,791	167,057	
Community Events	876,718	891,373	(14,654)	U	-2%	922,658	1,006,186	
Major Events	124,055	136,131	(12,076)	U	-10%	124,060	95,000	
Summer Events	222,000	219,861	2,139	F	1%	222,000	223,000	
Functions	45,833	52,218	(6,385)	U	-14%	50,000	54,000	
Public Art	67,736	50,151	17,586	F	26%	73,854	76,354	
Facility Hire	494,559	517,554	(22,995)	U	-5%	549,752	561,160	
George Burnett Leisure Centre Operations	601,546	554,395	47,151	F	8%	672,225	636,429	
<b>Total Expense - Community, Culture &amp; Recreation</b>	<b>3,951,367</b>	<b>3,930,986</b>	<b>20,381</b>	<b>F</b>	<b>1%</b>	<b>4,398,876</b>	<b>4,638,987</b>	
<b>Library Services</b>								
Civic Centre Library	1,834,774	1,820,438	14,336	F	1%	2,062,624	1,823,932	
Manning Library	1,031,840	946,206	85,635	F	8%	1,138,719	1,074,547	
Old Mill	21,497	22,078	(582)	U	-3%	25,457	34,857	
Heritage House	33,337	34,173	(836)	U	-3%	36,334	37,065	
<b>Total Expense - Library Services</b>	<b>2,921,448</b>	<b>2,822,895</b>	<b>98,553</b>	<b>F</b>	<b>3%</b>	<b>3,263,134</b>	<b>2,970,402</b>	
<b>Development Services</b>								
Planning Services	1,225,774	1,217,002	8,772	F	1%	1,339,562	1,393,779	
Compliance	208,820	200,562	8,259	F	4%	237,252	222,722	
Building Services	426,359	428,743	(2,384)	U	-1%	467,992	484,145	
Health Services	514,574	511,159	3,415	F	1%	566,195	629,362	
Analytical Services	11,458	10,607	852	F	7%	12,500	13,500	
Pest Control	22,000	17,658	4,342	F	20%	40,000	50,000	
<b>Total Expense - Development Services</b>	<b>2,408,986</b>	<b>2,385,731</b>	<b>23,255</b>	<b>F</b>	<b>1%</b>	<b>2,663,501</b>	<b>2,793,509</b>	
<b>Strategic Planning</b>								
Strategic Planning	312,567	308,052	4,514	F	1%	558,531	504,509	
<b>Total Expense - Strategic Planning</b>	<b>312,567</b>	<b>308,052</b>	<b>4,514</b>	<b>F</b>	<b>1%</b>	<b>558,531</b>	<b>504,509</b>	
<b>Development &amp; Community Services Total</b>	<b>9,851,447</b>	<b>9,705,304</b>	<b>146,144</b>	<b>F</b>	<b>1%</b>	<b>11,179,515</b>	<b>11,183,806</b>	
<b>Infrastructure</b>								
<b>Director Infrastructure Services</b>								
Director Infrastructure Services	257,690	238,043	19,646	F	8%	313,107	355,140	
<b>Total Expense - Director Infrastructure Services</b>	<b>257,690</b>	<b>238,043</b>	<b>19,646</b>	<b>F</b>	<b>8%</b>	<b>313,107</b>	<b>355,140</b>	
<b>Assets and Infrastructure Support</b>								
Assets and Infrastructure Support	1,100,550	1,001,684	98,866	F	9%	1,342,510	1,404,380	
<b>Total Expense - Assets and Infrastructure Support</b>	<b>1,100,550</b>	<b>1,001,684</b>	<b>98,866</b>	<b>F</b>	<b>9%</b>	<b>1,342,510</b>	<b>1,404,380</b>	
<b>Engineering</b>								
Engineering Administration	330,721	415,961	(85,240)	U	-26%	411,060	531,012	
Civil Design	665,305	631,211	34,094	F	5%	747,880	958,513	
Network Operations	95,667	129,591	(33,924)	U	-35%	170,000	295,000	
Underground Power	7,743,467	7,731,197	12,270	F	0%	10,144,299	10,159,299	
Bridges, Jetties and Boardwalks	6,000	8,457	(2,457)	U	-41%	30,000	30,000	
Roads and Drainage	10,602,017	10,439,720	162,297	F	2%	11,584,381	11,713,714	
<b>Total Expense - Engineering</b>	<b>19,443,176</b>	<b>19,356,138</b>	<b>87,038</b>	<b>F</b>	<b>0%</b>	<b>23,087,620</b>	<b>23,687,537</b>	

<b>Park and Environment</b>							
Parks and Environment Administration	419,904	284,255	135,649	F	32%	454,025	375,110
CPGC	3,907,274	3,831,959	75,315	F	2%	4,209,378	4,590,883
Park Operations	11,094,455	11,120,298	(25,842)	U	0%	12,598,432	11,876,991
<b>Total Expense - Parks and Environment</b>	<b>15,421,633</b>	<b>15,236,512</b>	<b>185,121</b>	<b>F</b>	<b>1%</b>	<b>17,261,835</b>	<b>16,842,984</b>
<b>Waste, Fleet &amp; Facilities</b>							
Waste, Fleet and Facilities Administration	642,335	595,820	46,516	F	7%	878,443	744,692
Environment	500,442	542,143	(41,702)	U	-8%	558,372	688,778
Fleet Management	1,249,600	1,383,251	(133,650)	U	-11%	1,352,604	1,458,668
Recycling Centre	647,874	634,902	12,972	F	2%	713,551	532,790
Waste Collection	4,259,798	4,105,676	154,123	F	4%	4,821,392	4,954,022
Recycling Collection	1,150,471	952,468	198,003	F	17%	1,327,888	1,270,340
Building & Assets	3,133,043	3,071,589	61,454	F	2%	3,479,933	3,604,791
<b>Total Expense - Waste, Fleet &amp; Facilities</b>	<b>11,583,565</b>	<b>11,285,849</b>	<b>297,716</b>	<b>F</b>	<b>3%</b>	<b>13,132,183</b>	<b>13,254,079</b>
<b>Infrastructure Total</b>	<b>47,806,614</b>	<b>47,118,227</b>	<b>688,388</b>	<b>F</b>	<b>1%</b>	<b>55,137,255</b>	<b>55,544,120</b>
<b>Total Expenditure</b>	<b>75,116,499</b>	<b>73,507,067</b>	<b>1,609,433</b>	<b>F</b>	<b>2%</b>	<b>86,242,448</b>	<b>86,154,663</b>
<b>Net Position</b>	<b>9,377,415</b>	<b>11,757,820</b>	<b>2,380,404</b>	<b>F</b>	<b>25%</b>	<b>227,020</b>	<b>2,446</b>

## City of South Perth 2025/2026 Capital Revenue and Expenditure Budget Versus Actual

31-May-2026

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>CAPITAL REVENUE</b>							
Park Operations	1,934,573	1,280,954	(653,618)	U	-34%	3,615,896	1,077,875
Roads	1,645,245	1,800,997	155,752	F	9%	2,341,422	1,902,924
Building	943,319	619,429	(323,890)	U	-34%	3,606,396	418,500
Artworks	81,747	105,018	23,271	F	28%	81,747	-
<b>Total Revenue</b>	<b>4,604,884</b>	<b>3,806,399</b>	<b>(798,484)</b>	<b>U</b>	<b>-17%</b>	<b>9,645,461</b>	<b>3,399,299</b>
<b>CAPITAL EXPENDITURE</b>							
<b>Drainage</b>							
Como Beach Reserve Drainage Repairs	35,000	-	35,000	F	100%	70,000	-
Drainage Upgrade (From Stormwater Management Plan)	-	-	-			10,000	10,000
Outfall Upgrade - Hurlingham Lake	20,000	9,041	10,959	F	55%	40,000	20,000
Outfall Upgrade - Lake Douglas	20,000	9,041	10,959	F	55%	40,000	20,000
Redmond St Cul-de-sac GPT Installation	25,000	-	25,000	F	100%	50,000	-
Sump Fences and Gates Renewal	50,000	22,250	27,750	F	56%	150,000	150,000
<b>Drainage</b>	<b>150,000</b>	<b>40,331</b>	<b>109,669</b>	<b>F</b>	<b>73%</b>	<b>360,000</b>	<b>200,000</b>
<b>Pathways</b>							
Pathways - Minor Improvement	27,500	25,575	1,925	F	7%	30,000	30,000
Redmond St Stairs, Erosion Control Works	35,000	-	35,000	F	100%	70,000	-
Ruth St – Brittain St to Eleanor St (Pathway)	35,000	24,240	10,760	F	31%	35,000	35,000
Slab Replacement Program	480,000	469,170	10,830	F	2%	500,000	500,000
Unwin Cres - Redmond St to Sulman Ave	2,500	978	1,522	F	61%	3,000	150,000
<b>Pathways</b>	<b>580,000</b>	<b>519,962</b>	<b>60,038</b>	<b>F</b>	<b>10%</b>	<b>638,000</b>	<b>715,000</b>
<b>Roads</b>							
Anstey Street Pedestrian Crossing	116,310	112,168	4,142	F	4%	116,310	-
Douglas Ave - Mill Point to Shaftesbury, MRRG	550,000	522,855	27,145	F	5%	550,000	571,100
Elderfield St - Trumper to Kilkenny, MRRG	255,000	261,119	(6,119)	U	-2%	265,000	274,800
Jackson Rd - Wandarra Cl to Cul De Sac	260,000	265,208	(5,208)	U	-2%	265,000	220,000
Labouchere Rd - NB - Hardy to Charles, MRRG	152,000	157,750	(5,750)	U	-4%	160,000	137,900
Manning Rd (A) - WB - Drogheda to Waterford, MRRG	382,400	338,691	43,709	F	11%	382,400	382,400
Manning Rd (B) - EB - Kent to Gillon, MRRG	544,000	522,292	21,708	F	4%	544,000	623,700
Redmond Street – Raised platforms	50,000	-	50,000	F	100%	150,000	150,000
Road Rehab - Crawshaw Cr - Lay St to Perth Rd	300,000	296,426	3,574	F	1%	300,000	500,000
Road Rehab - Dyson St - Market St to Vista St	105,000	111,012	(6,012)	U	-6%	120,000	120,000
Road Rehab - Roseberry Ave - Jameson St to Mill Point Rd	280,000	281,162	(1,162)	U	0%	280,000	280,000
ROW #77 - Betwix Coode & Labouchere - Alston to Greenoch	46,500	55,423	(8,923)	U	-19%	73,000	73,000
Second Ave - First Ave to Landsdowne Rd	150,000	156,737	(6,737)	U	-4%	160,000	200,000
Traffic/Black Spot - Landsdown - Left in Upgrade	52,661	43,580	9,081	F	17%	52,661	-
<b>Roads</b>	<b>3,243,871</b>	<b>3,124,423</b>	<b>119,448</b>	<b>F</b>	<b>4%</b>	<b>3,418,371</b>	<b>3,532,900</b>
<b>Buildings</b>							
Asbestos Replacement Program	104,640	94,093	10,547	F	10%	104,640	79,640
Bill Grayden Reserve All Genders Changerooms Renewal	5,760	2,638	3,122	F	54%	105,760	-
Building Reactive Minor Works Program	296,270	256,129	40,141	F	14%	376,270	451,270
Challenger Reserve All Genders Changerooms Renewal	157,586	3,138	154,448	F	98%	157,586	-
Civic and Admin IT Area Office Fit out Renewal	156,975	165,245	(8,270)	U	-5%	156,975	-
Civic Centre BMS	149,040	192,765	(43,725)	U	-29%	149,040	-
Civic Centre meeting room upgrade	75,000	44,955	30,045	F	40%	75,000	-
Clydesdale Park Operations Depot Safety Alterations	35,000	17,951	17,049	F	49%	159,000	164,120
Collier Reserve All Genders Changerooms Additional	784,286	149,881	634,405	F	81%	1,508,573	-
Collier Reserve All Genders Changerooms Renewal	157,234	3,138	154,096	F	98%	157,234	-
Comer - Public Toilets Upgrade Works	-	38,164	(38,164)	U	-100%	46,957	-
Coode Street Public Toilet New	1,096,740	1,070,460	26,280	F	2%	1,150,350	-
Electrical Switchboard Replace Program	70,545	63,254	7,291	F	10%	265,455	265,455

Fire Asset Upgrade - Design and Construct	7,000	31,056	(24,056)	U	-344%	43,690	163,690
George Burnett Leisure Centre HVAC	80,360	78,946	1,414	F	2%	80,360	-
George Burnett Park All Genders Changerooms Renewal	157,414	5,776	151,638	F	96%	157,414	-
HVAC Replacement Program	758,340	712,822	45,518	F	6%	789,250	530,910
Manning Community Centre - Accessibility	6,000	5,966	34	F	1%	40,000	40,000
Manning Hub BMS	75,000	8,709	66,291	F	88%	75,000	-
Manning Senior Citizen's Centre (Senior Bus Garage)	-	-	-			100,000	100,000
Mends St Public Toilets	-	-	-			5,000	82,500
Morris Mundy Reserve All Genders Changerooms Renewal	160,234	3,138	157,096	F	98%	160,234	-
Neil McDougall Public Toilet	89,000	228,992	(139,992)	U	-157%	1,031,150	963,000
Operations Centre relocation of bulk materials storage bins	280,000	1,500	278,500	F	99%	731,500	731,500
Ops Centre Security operational area gates/auto entry	516,656	445,923	70,733	F	14%	516,656	350,000
Richardson Park All Genders Changerooms Renewal	508,872	57,547	451,325	F	89%	678,495	-
Roof Access Improvements	30,460	21,102	9,358	F	31%	320,460	265,460
Shade at Manning Laneway	20,000	19,408	592	F	3%	20,000	20,000
South Perth Tennis Club - Design Retrofit UAT	496,320	315,373	180,947	F	36%	496,320	576,050
South Perth Tennis Club Pergola Project	30,634	-	30,634	F	100%	45,951	-
<b>Buildings</b>	<b>6,305,366</b>	<b>4,038,068</b>	<b>2,267,298</b>	<b>F</b>	<b>36%</b>	<b>9,704,320</b>	<b>4,783,595</b>
<b>Lighting</b>							
Challenger Reserve and Sports lighting	66,584	75,876	(9,292)	U	-14%	99,784	-
Festive Lights	335,231	233,920	101,311	F	30%	350,691	265,460
George Burnett Park Sports lighting	423,179	373,018	50,161	F	12%	628,644	-
Metal light pole inspections and replacements	-	90,269	(90,269)	U	-100%	-	150,000
Richardson Park Sports lighting	743,214	528,694	214,520	F	29%	1,578,001	-
Safety lighting across South Perth	2,000	2,494	(494)	U	-25%	50,000	50,000
Sir James Mitchell Park Lighting Upgrade (CS)	219,226	256,707	(37,481)	U	-17%	519,226	300,000
<b>Lighting</b>	<b>1,789,434</b>	<b>1,560,978</b>	<b>228,456</b>	<b>F</b>	<b>13%</b>	<b>3,226,346</b>	<b>765,460</b>
<b>Security</b>							
ANPR camera on Mill Point Road	19,000	-	19,000	F	100%	38,000	30,000
CCTV Election Commitment	-	-	-			100,000	-
CCTV Server Storage Expansion	19,000	17,648	1,352	F	7%	30,000	30,000
CCTV Trailer	25,000	-	25,000	F	100%	100,000	75,000
<b>Security</b>	<b>63,000</b>	<b>17,648</b>	<b>45,352</b>	<b>F</b>	<b>72%</b>	<b>268,000</b>	<b>135,000</b>
<b>Technology</b>							
IT - Civic Centre Servers and Storage	-	-	-			110,000	-
IT - Wireless Network (non public)	60,000	-	60,000	F	100%	90,000	90,000
Relocation of the Fibre Network at CPGC	57,063	57,063	-			57,063	-
Replacement of broken equipment valued over \$5,000	10,000	-	10,000	F	100%	20,000	-
South Perth Library (radio frequency identification) RFID	88,500	81,055	7,445	F	8%	88,500	88,500
UPS for External Comms Cabinets	-	-	-			69,000	69,000
<b>Technology</b>	<b>215,563</b>	<b>138,118</b>	<b>77,445</b>	<b>F</b>	<b>36%</b>	<b>434,563</b>	<b>247,500</b>
<b>Artworks</b>							
Murals	125,000	156,000	(31,000)	U	-25%	200,000	200,000
Sculpture Project	240,000	114,550	125,450	F	52%	240,000	240,000
<b>Artworks</b>	<b>365,000</b>	<b>270,550</b>	<b>94,450</b>	<b>F</b>	<b>26%</b>	<b>440,000</b>	<b>440,000</b>
<b>Land</b>							
30 Saunders Street - Land Acquisition	37,664	-	37,664	F	100%	37,664	-
<b>Land</b>	<b>37,664</b>	<b>-</b>	<b>37,664</b>	<b>F</b>	<b>100%</b>	<b>37,664</b>	<b>-</b>
<b>Collier Park Golf Course</b>							
CPGC - Concrete pathways	30,000	45,144	(15,144)	U	-50%	60,000	60,000
CPGC - Plant & Fleet	118,000	24,847	93,153	F	79%	118,000	350,000
CPGC - Wash down Bay	39,714	36,715	2,999	F	8%	39,714	-
CPGC Green Construction	30,000	113,685	(83,685)	U	-279%	103,480	103,480
CPGC Lake Fill Pipe Replacement	15,000	-	15,000	F	100%	67,760	67,760
CPGC Pro-shop, Clubhouse and Driving Range	3,643,956	3,087,454	556,503	F	15%	6,500,000	12,500,000
CPGC Safety Netting	307,760	710	307,050	F	100%	407,760	207,760
CPGC Stormwater Drainage, Sewer Pump Station and Main	423,086	153,830	269,256	F	64%	1,127,430	750,000
<b>Collier Park Golf Course</b>	<b>4,607,516</b>	<b>3,462,385</b>	<b>1,145,131</b>	<b>F</b>	<b>25%</b>	<b>8,424,144</b>	<b>14,039,000</b>
<b>Plant and Fleet Management</b>							
City of South Perth Plant & Fleet	993,148	524,945	468,203	F	47%	1,173,148	1,165,000
<b>Plant and Fleet Management</b>	<b>993,148</b>	<b>524,945</b>	<b>468,203</b>	<b>F</b>	<b>47%</b>	<b>1,173,148</b>	<b>1,165,000</b>
<b>Foreshore &amp; Natural Areas</b>							
Como Beach Riverwall & Footpath Repairs	75,000	-	75,000	F	100%	150,000	-
Coode Street Foreshore Riverbank Restoration	750,050	151,654	598,396	F	80%	1,000,000	1,000,000
Hurlingham - Living Stream	487,850	379,595	108,255	F	22%	633,062	462,850
Redmond St - Boardwalk Replacement design and approvals	35,000	-	35,000	F	100%	70,000	50,000
SJMP Irrigation replacement	967,400	647,958	319,442	F	33%	1,433,190	1,138,220
SPF NODE 2 - Coode St	165,000	75,162	89,838	F	54%	200,000	200,000
<b>Foreshore &amp; Natural Areas</b>	<b>2,480,300</b>	<b>1,254,369</b>	<b>1,225,931</b>	<b>F</b>	<b>49%</b>	<b>3,486,252</b>	<b>2,851,070</b>

<b>Streetscape</b>							
Esplanade Verge Island Bollards	35,000	22,840	12,160	F	35%	35,000	-
<b>Streetscape</b>	<b>35,000</b>	<b>22,840</b>	<b>12,160</b>	<b>F</b>	<b>35%</b>	<b>35,000</b>	<b>-</b>
<b>Parks and Reserves</b>							
Bill Grayden reserve Concrete path extension	11,413	11,519	(106)	U	-1%	11,413	10,350
Bore & Pump Replacement Program	80,000	67,684	12,316	F	15%	100,000	100,000
Elderfield/ Sandon Park Boardwalk replacement	34,000	21,359	12,641	F	37%	40,000	206,950
Electrical Asset Renewal Program	180,030	78,566	101,464	F	56%	320,030	250,000
Furniture - Park Replacement	100,000	95,532	4,468	F	4%	100,000	100,000
Hope Reserve Playground replacement	194,950	45,701	149,249	F	77%	206,950	206,950
Irrigation Asset Replacement Program	82,429	83,070	(641)	U	-1%	98,937	300,000
Karawara Laneways Multilayer Project (CS) + (LC)	10,000	15,815	(5,815)	U	-58%	200,000	200,000
Lake Tondut & Hurlingham lake aerators	41,830	46,181	(4,351)	U	-10%	41,830	41,830
Mill Point Close Revegetation	20,000	1,266	18,734	F	94%	20,000	20,000
Moresby Street Centre Activation	150,000	11,982	138,018	F	92%	300,000	300,000
<b>Parks and Reserves</b>	<b>904,652</b>	<b>478,676</b>	<b>425,976</b>	<b>F</b>	<b>47%</b>	<b>1,439,160</b>	<b>1,736,080</b>
<b>Waste Management</b>							
Recycling Centre 30m3 sq bulk bin Program	50,000	31,118	18,882	F	38%	55,000	55,000
Recycling Centre Gatehouse UAT & Roof Replacement	10,000	10,736	(736)	U	-7%	165,210	165,210
Recycling Centre Improvements	93,000	10,505	82,495	F	89%	112,750	112,750
Recycling Centre Perimeter Security	25,000	19,925	5,075	F	20%	55,000	55,000
Recycling Centre Security Fencing	175,000	26,327	148,673	F	85%	190,510	190,510
Waste - Plant & Fleet Replacement Program	6,890	-	6,890	F	100%	6,890	-
<b>Waste Management</b>	<b>359,890</b>	<b>98,610</b>	<b>261,280</b>	<b>F</b>	<b>73%</b>	<b>585,360</b>	<b>578,470</b>
<b>Local Traffic Management</b>							
Dyson St - Canning Hwy Intersection, Black Spot	225,000	203,455	21,545	F	10%	225,000	225,000
Morrisson Pedestrian Crossing Opposite Penros	60,000	58,499	1,501	F	3%	60,000	60,000
Non Advertising Bus Shelter and Slab Replacement Program	25,000	-	25,000	F	100%	75,000	75,000
Traffic/Black Spot - Mill Point Rd and Esplanade Ramp	244,000	-	244,000	F	100%	364,000	-
Traffic/Black Spot - Tate St / Angelo St LCUS	14,596	6,646	7,950	F	54%	14,596	-
<b>Local Traffic Management</b>	<b>568,596</b>	<b>268,600</b>	<b>299,996</b>	<b>F</b>	<b>53%</b>	<b>738,596</b>	<b>360,000</b>
<b>Parking Facilities</b>							
Car Park/Road Rehab Programme - Car Park Anstey St	75,000	50,874	24,126	F	32%	75,000	75,000
Manning Senior Citizen car park-Asphalt Works	30,000	-	30,000	F	100%	40,000	-
St Columba Church	-	-	-			50,000	-
<b>Parking Facilities</b>	<b>105,000</b>	<b>50,874</b>	<b>54,126</b>	<b>F</b>	<b>52%</b>	<b>165,000</b>	<b>75,000</b>
<b>Total Expenditure</b>	<b>22,803,999</b>	<b>15,871,375</b>	<b>6,932,624</b>	<b>F</b>	<b>30%</b>	<b>34,573,924</b>	<b>31,624,075</b>

**City of South Perth**  
**2025/2026 - Significant Variance Analysis**  
**31-May-2026**  
**(Budget Versus Actual)**

**1. Operating Revenue and Expenditure by Business Unit**

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	<i>Variance Analysis &amp; Commentary Significant Variances: \$10,000 or 10% the greater of</i>
<b>REVENUE</b>								
<b>Directorate - Corporate Services</b>								
Information Systems	-	575	575	F	100%	-	-	Permanent favourable in Miscellaneous revenue.
Finance	52,930,105	53,120,262	190,157	F	0%	53,852,889	53,572,306	Permanent favourable variance due to Rates (\$32k), Legal fee income (\$54k), Interest Revenue (\$123k) and Interest Revenue - UGP (\$7k) offset by Rates interest (\$27k)
Governance	2,900,909	2,982,555	81,646	F	3%	3,125,656	3,394,000	Favourable permanent variance due to, Other Animal Control Revenue (\$32k) and Impounded Cats (\$23k) and variance due to timing, Rental Income (\$16k) and Miscellaneous Revenue (\$10k).
People & Performance	-	-	-	-	-	-	2,300	Insignificant variance
<b>Total Revenue - Corporate Services</b>	<b>55,831,014</b>	<b>56,103,393</b>	<b>272,379</b>	<b>F</b>	<b>0%</b>	<b>56,978,545</b>	<b>56,968,606</b>	
<b>Directorate - Development &amp; Community Services</b>								
Community, Culture & Recreation	1,104,792	1,094,872	(9,919)	U	-1%	1,211,016	1,189,700	Insignificant variance
Library Services	41,331	39,129	(2,202)	U	-5%	65,156	34,700	Insignificant variance
Development Services	1,335,692	1,468,805	133,113	F	10%	1,386,500	1,429,500	Favourable permanent variance due to, Fees (\$87k), Health Licences (\$18k), Infringements (\$3k) and Miscellaneous Revenue (\$25k)
<b>Total Revenue - Development &amp; Community Services</b>	<b>2,481,815</b>	<b>2,602,807</b>	<b>120,992</b>	<b>F</b>	<b>5%</b>	<b>2,662,672</b>	<b>2,653,900</b>	
<b>Directorate - Infrastructure Services</b>								
Engineering	10,528,934	10,796,748	267,814	F	3%	10,829,203	10,927,889	Permanent favourable variance due to Verge licences fees (\$140k), Contributions - Other Works (\$119k) and variance due to timing, Grants - Miscellaneous - Operating Grant (\$19k). Offset by Reinstatements Revenue (\$5k), Traffic Management Revenue (\$4k) and Underground Power- Kensington (\$2k)
Parks and Environment	5,717,096	5,825,890	108,794	F	2%	6,032,411	5,791,510	Favourable variance due to timing, CPGC revenue (\$113k) and permanent variance due to Contributions - Other Works (\$40k). Offset by Ground Hire (\$43k) and Miscellaneous Revenue (\$2k)
Waste, Fleet & Facilities	9,935,056	9,936,050	993	F	0%	9,966,637	9,815,204	Insignificant variance
<b>Total Revenue - Infrastructure Services</b>	<b>26,181,086</b>	<b>26,558,688</b>	<b>377,602</b>	<b>F</b>	<b>1%</b>	<b>26,828,251</b>	<b>26,534,603</b>	
<b>Total Revenue</b>	<b>84,493,915</b>	<b>85,264,887</b>	<b>770,972</b>	<b>F</b>	<b>1%</b>	<b>86,469,467</b>	<b>86,157,109</b>	
<b>EXPENDITURE</b>								
<b>Chief Executive's Office</b>								
Office of the CEO	560,062	545,122	14,941	F	3%	693,644	647,716	Favourable timing variance due to Salaries and Wages (\$3k) and Consultants (\$12k)
<b>Total Expense - Chief Executive's Office</b>	<b>560,062</b>	<b>545,122</b>	<b>14,941</b>	<b>F</b>	<b>3%</b>	<b>693,644</b>	<b>647,716</b>	
<b>Directorate of Corporate Services</b>								
Director of Corporate Services	247,726	244,085	3,641	F	1%	270,399	300,296	Insignificant variance
Customer, Communications & Engagement	2,090,654	2,003,906	86,748	F	4%	2,366,590	2,206,262	Favourable variance due timing, Salaries (\$44k), Marketing & Promotions (\$12k), Consultants (\$8k), Community Publications (\$6k), Training Course (\$5k), Postages & Couriers (\$5k), Advertising - Other (\$2k), Minor Equip (\$2k), Cash collections (\$1k) and Conferences (\$1k)
Finance	2,935,232	3,016,384	(81,152)	U	-3%	3,505,036	3,568,888	Unfavourable variance due to timing, Debt recovery charges (\$61k) and Workers Compensation Premium (\$36k). Offset by Financial - Bank Fees & Charges (\$16k).
Information Systems	5,137,728	4,646,367	491,360	F	10%	5,788,574	5,822,007	Favourable variance due to timing, IT - Software Licenses (\$296k), IT software support (\$90k), Asset Purchase under \$5,000 (\$81k), R&M - Equipment (\$16k) and Telephone & Data Charges (\$8k)

Governance	4,457,512	4,317,038	140,474	F	3%	5,021,635	4,545,458	Favourable variance due to timing, Signage & Banners (\$2k), Utilities (\$9k), Catering & Hospitality (\$16k), Consultants (\$21k), Council & Committee meeting functions (\$15k), Financial - Bank Fees & Charges (\$11k), Veterinary Costs (\$10k), Telephone and Data Charges (\$1k), Property rental lease (\$2k), Debt Recovery Charges (\$4k), Miscellaneous Expenses (\$6k), Marketing and Promotions (\$4k), Cash Collection Fees (\$6k), Elected Member Development (\$5k), Councillors - Election Expenses (\$5k), Councillor superannuation (\$4k), Depreciations (\$3k), Emergency Management (\$5k), Subscriptions (\$4k), Protective Clothing (\$5k), and Other costs (\$1k)
People & Performance	2,029,524	1,910,636	118,889	F	6%	2,279,800	2,336,111	Favourable variance due to timing Salaries (\$24k), Consultants (\$65k), Subscriptions (\$16k), and WHS Health Initiatives (\$13k)
<b>Total Expense - Corporate Services</b>	<b>16,898,375</b>	<b>16,138,415</b>	<b>759,960</b>	<b>F</b>	<b>4%</b>	<b>19,232,034</b>	<b>18,779,021</b>	
<b>Director of Development &amp; Community Services</b>								
Director of Development & Community Services	257,080	257,639	(559)	U	0%	295,472	276,399	Insignificant variance
Community, Culture & Recreation	3,951,367	3,930,986	20,381	F	1%	4,398,876	4,638,987	Favourable variance due to timing, Youth and Children (\$21k), offset by Catering & Hospitality (\$1k)
Library Services	2,921,448	2,822,895	98,553	F	3%	3,263,134	2,970,402	Favourable variance due to Utility -Electricity (\$9k), Events - Library (\$6k), and Audio & Visual Materials (\$3k). Partly Permanent variance, Salaries and Wages (\$80k)
Development Services	2,408,986	2,385,731	23,255	F	1%	2,663,501	2,793,509	Favourable variance due to timing, Legal Services (\$8k), Pest & Weed Control (\$4k), Design Review Panel (\$4k), Training Course (\$3k) and Subscriptions (\$1k). Permanent variance, Depreciation Mobile Plant (\$3k).
Strategic Planning	312,567	308,052	4,514	F	1%	558,531	504,509	Insignificant variance
<b>Total Expense - Development &amp; Community Services</b>	<b>9,851,447</b>	<b>9,705,304</b>	<b>146,144</b>	<b>F</b>	<b>1%</b>	<b>11,179,515</b>	<b>11,183,806</b>	
<b>Director Infrastructure Services</b>								
Director Infrastructure Services	257,690	238,043	19,646	F	8%	313,107	355,140	Favourable variance due to Salaries (\$17k) and Consultants (\$3k)
Assets and Infrastructure Support	1,100,550	1,001,684	98,866	F	9%	1,342,510	1,404,380	Favourable variance due to timing, Consultants (\$63k), offset by Protective Clothing (\$4k). Permanent variance, Salaries (\$40k).
Engineering	19,443,176	19,356,138	87,038	F	0%	23,087,620	23,687,537	Timing variance, favourable due to Roadworks Maintenance - Asphalt (\$44k), Survey & Field Work (\$21k), TMM & Sumps Maintenance (\$17k) and Minor Equip (\$5k)
Parks and Environment	15,421,633	15,236,512	185,121	F	1%	17,261,835	16,842,984	Unfavourable Salaries and wages (\$138k), offset by favourable variance due to timing, Turf Maintenance (\$137k), Tree maintenance (\$137k), R&M Tools (\$3k), Programmed maintenance works (\$2k) and Garden maintenance (\$44k)
Waste, Fleet & Facilities	11,583,565	11,285,849	297,716	F	3%	13,132,183	13,254,079	Favourable variance due to timing, Verge Side Program (\$174k), Kerb Recycling Collection (\$101k) and Customer Service Interface (\$23k)
<b>Total Expense - Infrastructure Services</b>	<b>47,806,614</b>	<b>47,118,227</b>	<b>688,388</b>	<b>F</b>	<b>1%</b>	<b>55,137,255</b>	<b>55,544,120</b>	
<b>Total Expenditure</b>	<b>75,116,499</b>	<b>73,507,067</b>	<b>1,609,432</b>	<b>F</b>	<b>2%</b>	<b>86,242,448</b>	<b>86,154,663</b>	
<b>Net Position</b>	<b>9,377,415</b>	<b>11,757,820</b>	<b>2,380,404</b>	<b>F</b>	<b>25%</b>	<b>227,020</b>	<b>2,446</b>	

## 2. Capital Revenue and Expenditure

Capital variance based on the subtotals contained in the f. Capital Revenue and Expenditure Report

CAPITAL REVENUE								
Park	1,934,573	1,280,954	(653,618)	U	-34%	3,615,896	1,077,875	Unfavourable timing variance due to Hurlingham - Living Stream (\$55k), Richardson Park Sports lighting (\$40k), George Burnett Park Sports lighting (\$93k), Coode Street Foreshore Riverbank Restoration (UG) (\$296k), CCTV Trailer (\$75k), South Perth Tennis Club Pergola Project (\$20k) and CCTV Election Commitment (\$81k). Offset by Shade at Manning Laneway (\$6k)
Roads	1,645,245	1,800,997	155,752	F	9%	2,341,422	1,902,924	Favourable timing variance due to Road Rehab - Roseberry Ave - Jameson St to Mill Point Rd (\$149k), Labouchere Rd - NB - Hardy to Charles, MRRG (\$19k), offset by Douglas Ave - Mill Point to Shaftesbury, MRRG (\$13k)

Building	943,319	619,429	(323,890)	U	-34%	3,606,396	418,500	Unfavourable timing variance due to South Perth Tennis Club- Design Retrofit UAT (\$84k), Neil McDougall Public Toilet (\$71k), Collier Reserve All Genders Changerooms Additional (\$289k), Morris Mundy Reserve All Genders Changerooms Renewal (\$88k), Manning Senior Citizen's Centre (Senior Bus Garage) (\$50k), Offset by Coode Street Public Toilet New (\$172k), Richardson Park All Genders Changerooms Renewal (\$57k), Shade at Manning Laneway (\$20k), Challenger Reserve All Genders Changerooms Renewal (\$3k), Collier Reserve All Genders Changerooms Renewal (\$3k), George Burnett Park All Genders Changerooms Renewal (\$2k), Bill Grayden Reserve All Genders Changerooms Renewal (\$2k)
Artworks	81,747	105,018	23,271	F	28%	81,747	-	Permanent variance. Public Art Contribution
<b>Total Capital Revenue</b>	<b>4,604,884</b>	<b>3,806,399</b>	<b>(798,484)</b>	<b>U</b>	<b>-17%</b>	<b>9,645,461</b>	<b>3,399,299</b>	

CAPITAL EXPENDITURE								
Drainage	150,000	40,331	109,669	F	73%	360,000	200,000	Underspend due to timing, Como Beach Reserve Drainage Repairs (\$35k), Outfall Upgrade - Lake Douglas (\$11k), Outfall Upgrade - Hurlingham Lake (\$11k), Redmond St Cul-de-sac GPT Installation (\$25k) and Sump Fences and Gates Renewal (\$28k)
Pathways	580,000	519,962	60,038	F	10%	638,000	715,000	Underspend due to timing, Slab Replacement Program (\$11k), Pathways - Minor Improvement (\$2k), Redmond St Stairs, Erosion Control Works (\$35k), Ruth St - Brittain St to Eleanor St (Pathway) (\$11k) and Unwin Cres - Redmond St to Sulman Ave (\$1k)
Roads	3,243,871	3,124,423	119,448	F	4%	3,418,371	3,532,900	Underspend due to timing, Redmond Street-Raised platforms (\$50k), Manning Rd (A) - WB - Drogheda to Waterford, MRRG (\$44k), Manning Rd (B) - EB - Kent to Gillon, MRRG (\$21k) and Anstey Street Pedestrian Crossing (\$4k)
Buildings	6,305,366	4,038,068	2,267,298	F	36%	9,704,320	4,783,595	Underspend due to timing Collier Reserve All Genders Changerooms Additional (\$634k), Richardson Park All Genders Changerooms Renewal (\$451k), Operations Centre relocation of bulk materials storage bins (\$279k), South Perth Tennis Club - Design Retrofit UAT (\$181k), Morris Mundy Reserve All Genders Changerooms Renewal (\$157k), Challenger Reserve All Genders Changerooms Renewal (\$154k), Collier Reserve All Genders Changerooms Renewal (\$154k), George Burnett Park All Genders Changerooms Renewal (\$151k), Manning Hub BMS (\$66k) and Building Reactive Minor Works Program (\$40k)
Lighting	1,789,434	1,560,978	228,456	F	13%	3,226,346	765,460	Underspend due to timing, Festive Lights (\$101k), George Burnett Park Sports lighting (\$50k), Richardson Park Sports lighting (\$214k). Offset by Metal light pole inspections and replacements (\$90k), Sir James Mitchell Park Lighting Upgrade (\$38k), Challenger Reserve and Sports lighting (\$9k)
Security	63,000	17,648	45,352	F	72%	268,000	135,000	Underspend due to timing, CCTV Trailer (\$25k), ANPR camera on Mill Point Road (\$19k), CCTV Server Storage Expansion (\$1k)
Technology	215,563	138,118	77,445	F	36%	434,563	247,500	Underspend due to timing, IT - Wireless Network (non public) (\$60k), Replacement of broken equipment valued over \$5,000 (\$10k), South Perth Library (radio frequency identification) RFID (\$7k).
Artworks	365,000	270,550	94,450	F	26%	440,000	440,000	Underspend due to timing, Sculpture project (\$125k) offset by overspend due to timing, Murals (\$31k)
Land	37,664	-	37,664	F	100%	37,664	-	Underspend due to timing, 30 Saunders Street - Land Acquisition.
Collier Park Golf Course	4,607,516	3,462,385	1,145,131	F	25%	8,424,144	14,039,000	Underspend due to timing, CPGC Pro-shop, Clubhouse and Driving Range (\$557k), CPGC Stormwater Drainage, Sewer Pump Station and Main (\$269k), CPGC Safety Netting (\$307k), CPGC Lake Fill Pipe Replacement (\$15k), CPGC - Plant & Fleet (\$93k) and CPGC - Wash down Bay (\$3k). Offset by CPGC Green Construction (\$84k) and CPGC - Concrete pathways (\$15k),
Plant and Fleet Management	993,148	524,945	468,203	F	47%	1,173,148	1,165,000	Underspend due to timing, City of South Perth Plant & Fleet (\$468k)

Foreshore & Natural Areas	2,480,300	1,254,369	1,225,931	F	49%	3,486,252	2,851,070	Underspend due to timing, Coode Street Foreshore Riverbank Restoration (\$598k), Hurlingham - Living Stream (\$108k), SJMP Irrigation replacement (\$319k), SPF NODE 2 - Coode St (90k), Como Beach Riverwall & Footpath Repairs (\$75k), Redmond St - Boardwalk Replacement design and approvals (\$35k)
Streetscapes	35,000	22,840	12,160	F	35%	35,000	-	Underspend due to timing, Esplanade Verge Island Bollards. (\$12k)
Park and Reserves	904,652	478,676	425,976	F	47%	1,439,160	1,736,080	Underspend due to timing, Hope Reserve Playground replacement (\$149k), Electrical Asset Renewal Program (\$101k), Moresby Street Centre Activation (\$138k), Bore & Pump Replacement Program (\$12k), Mill Point Close Revegetation (\$19k), Elderfield/ Sandon Park Boardwalk replacement (\$13k). Offset by Karawara Laneways Multilayer Project (\$6k)
Waste Management	359,890	98,610	261,280	F	73%	585,360	578,470	Underspend due to timing, Recycling Centre Improvements (\$82k), Recycling Centre Security Fencing (\$148k), Recycling Centre 30m3 sq bulk bin Program (\$19k), Waste - Plant & Fleet Replacement Program (\$7k) and Recycling Centre Perimeter Security (\$5k)
Local Road Traffic Management	568,596	268,600	299,996	F	53%	738,596	360,000	Underspend due to timing, Traffic/Black Spot - Mill Point Rd and Esplanade Ramp (\$244k), Dyson St - Canning Hwy Intersection, Black Spot (\$22k), Non Advertising Bus Shelter and Slab Replacement Program (\$25k), Traffic/Black Spot - Tate St / Angelo St (\$8k), Morrisson Pedestrian Crossing Opposite Penros (\$1k)
Parking Facilities	105,000	50,874	54,126	F	52%	165,000	75,000	Underspend due to timing, Manning Senior Citizen car park-Asphalt Works (\$30k), Car Park/Road Rehab Programme - Car Park Anstey St (\$24k)
<b>Total Capital Expenditure</b>	<b>22,803,999</b>	<b>15,871,375</b>	<b>6,932,624</b>	<b>F</b>	<b>30%</b>	<b>34,573,924</b>	<b>31,624,075</b>	
<b>Net Position</b>	<b>(18,199,116)</b>	<b>(12,064,976)</b>	<b>6,134,139</b>	<b>F</b>	<b>34%</b>	<b>(24,928,463)</b>	<b>(28,224,776)</b>	

**Statement of All Council Funds**

**31st May 2026**

<b>Municipal Funds</b>		<b>25,852,575</b>
Investments		21,945,313
Current Account at Bank		3,904,023
Cash on Hand		3,240
		<u>25,852,575</u>
		<u><u>25,852,575</u></u>
 <b>Cash Backed Reserves</b>		 <b>55,799,342</b>
Asset Replacement Reserve		1,058,030
Employee Entitlements Reserve		5,066,636
Community Facilities Reserve		20,109,033
Underground Power Reserve		141,529
Parking Facilities Reserve		131,460
River Wall Reserve		1,465,022
Public Art Reserve		349,126
Changeroom and Sport Lighting Facilities Reserve		5,200,549
Financial Sustainability Investment Reserve Fund		16,482,608
Waste Management Reserve		5,288,804
Collier Park Golf Course Reserve		506,545
		<u>55,799,342</u>
		<u><u>55,799,342</u></u>
 <b>Reserves represented by:</b>		
Investments		54,974,704
Accrued Interest		824,638
		<u>55,799,342</u>
		<u><u>55,799,342</u></u>
 <b>TOTAL COUNCIL FUNDS</b>		 <b>81,651,917</b>
		<u><u>81,651,917</u></u>

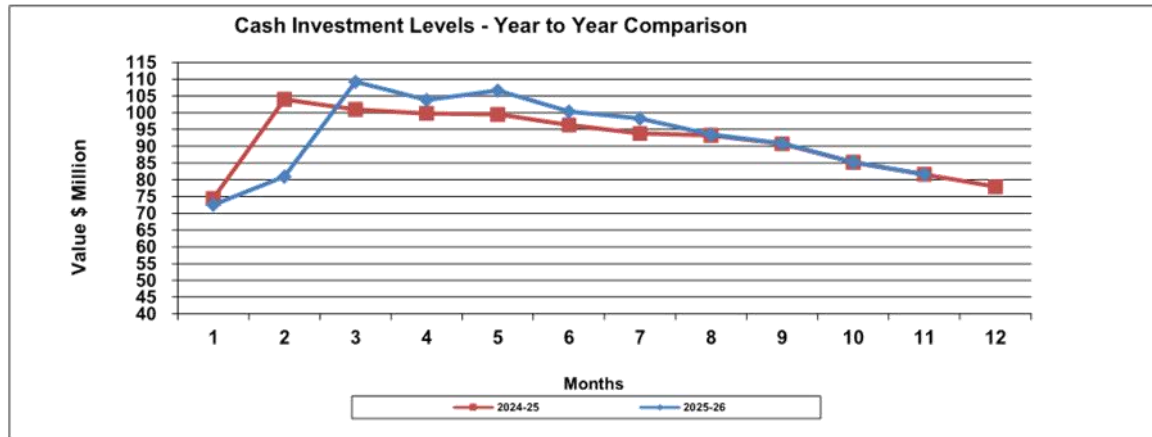
**Summary of Cash Investments  
31 May 2026**

Investments and Cash - Disclosed by Fund	\$	%
Municipal	25,852,575	31.66%
Reserves	55,799,342	68.34%
	<b>81,651,917</b>	<b>100.00%</b>

Investments - Disclosed by Financial Institution	Non-Fossil Fuel %	S&P Credit Ratings (Short Term)	\$	%
ANZ Bank (Fossil Fuel)		A-1+	13,750,000	17.88%
Westpac Banking Corporation (Fossil Fuel)		A-1+	23,084,271	30.01%
National Australia Bank (Fossil Fuel)		A-1+	14,444,355	18.78%
Bank of Queensland (Non-Fossil Fuel)	15.11%	A-2	11,619,030	15.11%
IMB Bank (Non-Fossil Fuel)	2.11%	A-2	1,622,356	2.11%
Bendigo (Non-Fossil Fuel)	16.12%	A-2	12,400,000	16.12%
	33.34%		<b>76,920,017</b>	<b>100.00%</b>
Transfer to at Call Account				
Current Bank Accounts and accrued interest			4,731,901	
			<b>81,651,917</b>	

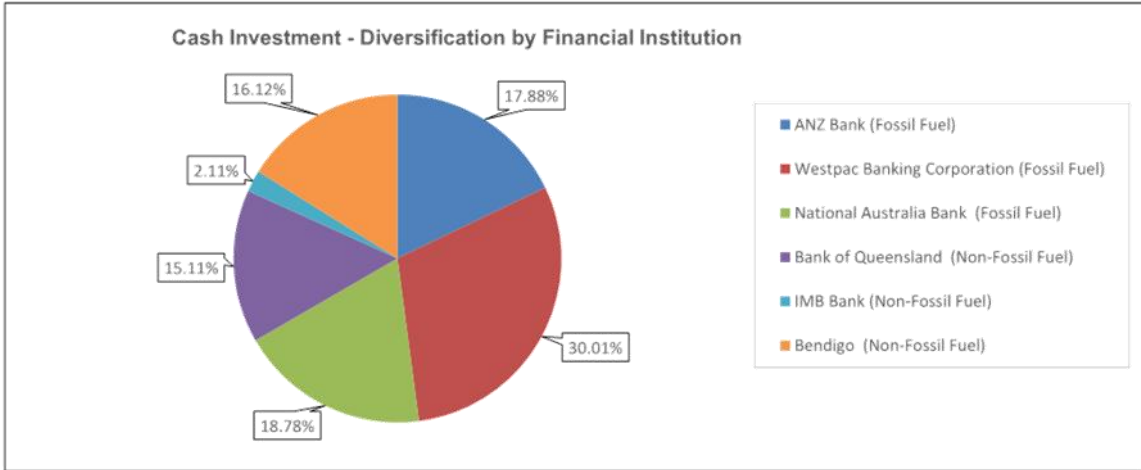
Interest Earned on Investments for Year to Date	31 May 2026	31 May 2025
Municipal Fund	1,500,656	2,043,552
Reserves	2,218,765	2,325,494
	<b>3,719,421</b>	<b>4,369,046</b>

The anticipated weighted average yield on funds currently invested is 4.73%

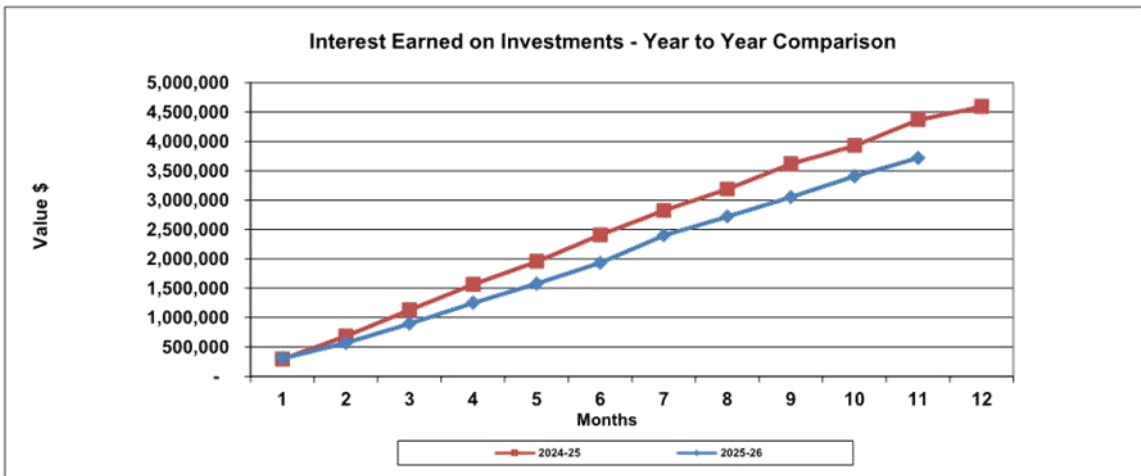


**SUMMARY OF CASH INVESTMENTS**  
**31 May 2026**

**Investments - Disclosed by Institution**



**Interest Earned on Investments**



**Statement of Major Debtor Categories  
31 May 2026**

<b>Rates Debtors Outstanding</b>	<b>31 May 2026</b>	<b>31 May 2025</b>
Outstanding - Current Year & Arrears	4,202,344	4,142,690
Pensioner Deferrals	647,724	595,197
	<b>4,850,068</b>	<b>4,737,887</b>

**Rates Outstanding as a percentage of Rates Levied**

Percentage of Rates Uncollected at Month End	<b>8.46%</b>	<b>8.80%</b>
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