

# ATTACHMENTS

## Ordinary Council Meeting

24 February 2026

**Part 2 – 10.4.1, 10.4.7, 10.4.8, 10.4.9**

# ATTACHMENTS TO AGENDA ITEMS

Ordinary Council Meeting - 24 February 2026

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Mr Craig Ridge  
General Manager  
Royal Perth Golf Club  
Labouchere Road  
South Perth WA 6151

24 December 2024

Via email: [craig@rpgc.com.au](mailto:craig@rpgc.com.au)

Dear Mr Ridge

**Re: Proposed Works – Royal Perth Golf Club**

I refer to recent discussions and meetings with the City regarding your request for written consent for proposed works at Royal Perth Golf Club, namely:

- Replacement of existing greens across holes 7,8,12,13,18,19;
- Inclusion of a new practice green to replace the current 8<sup>th</sup> green;
- Revegetation of 242 trees in accordance with the proposed replanting program;
- Removal of the following trees:
  - o A: Identified as 4 clumps x Casuarina Cunninghamiana (Arbor Carbon ID: 470, Classic Tree Services ID: 21,22,23,24)
  - o B: 1 x Agnosis Flexuosa (Arbor Carbon ID: 295, Classic Tree Services ID: 25)
  - o C: 1 x Corymbia Ficifolia (Arbor Carbon ID: 228, Classic Tree Services ID: 30)
  - o D: 1 x Melaleuca Armillaris (Arbor Carbon ID: 455, Classic Tree Services ID: 29)
  - o E: 3 x Phoenix Canariensis (Arbor Carbon ID: 216, 217, 218, Classic Tree Services ID: 38,39,40)
  - o F: 1 x Red Flowering Gum (Arbor Carbon ID: 457, Classic Tree Services: Not yet inspected)
  - o G: 1 x Spotted Gum (Arbor Carbon ID: 942, Classic Tree Services: Not yet inspected)

A copy of the request and associated plan is enclosed.

The existing Lease at 4.5 requires consultation with the City before felling or removing any mature tree on the Reserve that is not a significant tree and to obtain the City's permission in this respect. The existing Lease at 6.3 also requires the written consent of the City before making any major alterations or improvements to the reserve.

The City has reviewed the proposal and provides its consent to the works subject to the following conditions:

Civic Centre cnr Sandgate St & South Tce, South Perth WA 6151  
9474 0777 | [enquiries@southperth.wa.gov.au](mailto:enquiries@southperth.wa.gov.au)  
[www.southperth.wa.gov.au](http://www.southperth.wa.gov.au)



1. Prior to works commencing, a condition report of the trees in the works area is to be submitted to and thereafter approved by the City of South Perth, to the satisfaction of the City of South Perth.
2. Prior to works commencing, a Tree Management Plan is to be submitted to and thereafter approved by the City of South Perth, to the satisfaction of the City of South Perth.
3. The City of South Perth is to be given access during the development works to sight the trees as detailed in and as per the Tree Management Plan, to the satisfaction of the City of South Perth.

The City respectfully requests that you fulfill the abovementioned requirements as soon as possible to enable works to commence. The City understands you seek to progress the works in early 2025, and will endeavour to review and issue the required approvals as soon as possible.

Should you have any further enquiries with regards to the above, please do not hesitate to contact Mike Bradford – CEO via email at [mike.bradford@southperth.wa.gov.au](mailto:mike.bradford@southperth.wa.gov.au) or phone 9474 0792.

Kind regards



Donna Shaw  
A/Chief Executive Officer

17<sup>th</sup> October 2025

Matthew Scott  
Chief Executive Officer  
City of South Perth  
Cnr Sandgate St & South Tce  
South Perth WA 6151



Labouchere Road  
South Perth  
Western Australia 6151

T +61 8 6436 4900  
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Dear Matthew,

**Royal Perth Golf Club - Greens Renewal Program - Phase 3 Proposal**

As previously communicated to the City of South Perth over the past two years, Royal Perth Golf Club has undertaken essential renovation works to our greens and adjoining tee complexes during the period July-December to address the declining health of these surfaces.

I am pleased to report that Phase 1 and Phase 2 have been successful, with completion anticipated within approximately 12 weeks. The completed areas are highlighted in green on the attached plan (Fig. 1) and include holes 1, 2, 3, 4, and 16 (2024), and holes 7, 8, 13, 14, 18, 19, and the Short Game Practice Green (2025).



Plan 1 – Summary of Works 2026 (Yellow Shade) – Completed Works (Shaded Green)

Planning for Phase 3, our final stage of similar renovation works, has now progressed to the point where we are ready to submit this proposal to the City for consideration and to fulfill our lease obligations.

Phase 3 encompasses the central area of the property, as clearly identified in yellow on the attached plan (Plan. 1). The Club respectfully seeks the City's consent to undertake these works on Crown Reserve 10250 during the period June-December 2026, in accordance with lease clause 6.3.1.

ROYAL PERTH GOLF CLUB INC · ABN 74 515 567 620

ESTABLISHED 1895

### Background

The recommended operational lifespan of tee and green complexes is approximately 20 years. Phase 3 represents the final stage of our comprehensive renewal program, which replaces poor-quality turf with new growing medium and improved turf varieties as part of a broader masterplan. This approach delivers superior performance in our local climate, enhanced water management efficiency, and improved durability under high traffic loads. Phase 3 will address holes 5, 6, 9, 10, 11, 12, 14, 15, and 17.

### Safety Improvements

Beyond the operational benefits achieved in Phases 1 and 2, Phase 3 represents a critical step in improving on-site safety. Given the property's 33-hectare area with restricted dimensions and boundary constraints, enhanced mitigation of internal and external safety risks is essential to prevent property damage and serious personal injury resulting from errant golf shots. Detailed safety analysis is provided in **APPENDIX ONE**

### Proposed Works - 2026

The following tee and green complexes will be renovated as part of Phase 3:

**5th Green** (replacement); **6th Tee** (repositioned from current hazardous location); **6th Green** (replacement); **9th Green** (repositioned northward to reduce risk to 2nd green); **10th Green** (hole orientation reversed for area safety); **11th Green** (hole orientation reversed for area safety); **12th Hole** (removed to improve playing area safety); **13th Tee** (relocated for safer playing line); **14th Green** (repositioned to shorten hole); **15th Tee** (converted to Par 3, replacing 12th Hole); **15th Green** (replacement); **17th Green** (replacement).

Detailed plans are provided in Plan.1 and supporting attachments.

**WRITTEN CONSENT REQUESTED:** Pursuant to clause 6.3.1 of the lease, the Club respectfully requests the City's written consent to complete the work outlined as "Phase 3 - 2026 proposed works" as shown in **PLAN 1** and noted above.

### Construction Methodology

Consistent with Phases 1 and 2, construction will involve stripping organic matter and turf, which will be disposed of in a tested pit away from Tree Protection Zones. Excavated clean sand will be used to shape and construct the new complexes. The fermented organic matter will subsequently serve as organic fertiliser for proposed native planting areas and surrounding turf areas. Revegetation zones are identified on Plan.1 with further detail provided in the supporting documentation.

### Risk Management - Site Contamination

Prior to commencing works, our Course Superintendent will conduct systematic pothole inspections across the proposed excavation areas during the months leading up to construction. While the likelihood is minimal, there exists a potential risk that excavation may uncover evidence of site contamination given the age of the property. In the event of any suspected contamination discovery, all work will cease immediately, and the City of South Perth will be notified without delay. Our contractors and staff have been advised accordingly.

### Vegetation and Revegetation Protection

The experiences gained from our 2024 and 2025 works have reinforced the importance of protecting tree health and root systems as a priority for Phase 3.

In accordance with recommendations from both the City of South Perth and Classic Tree Services, Tree Protection Zones (TPZs) will be established at the recommended radius around each tree within the work area prior to commencement of works.

Additional protective measures will include tree protection signage for external contractors, ground protection matting where required, and clearly delineated work areas to prevent public access.

Classic Tree Services, who have served as the Club's arborist throughout the renewal program, have been engaged to conduct a comprehensive tree health assessment of all trees within the proposed 2026 work area and to assist with TPZ implementation.

### Tree Removal - Safety Considerations

A primary objective of this project is to mitigate internal and external safety risks. To achieve improved safety outcomes in 2026, it is necessary to redirect play and traffic patterns to alternative areas. To implement these safety improvements, Royal Perth Golf Club seeks the City's written consent to remove specific endemic and non-endemic trees, in conjunction with an extensive replanting program as detailed in our Vegetation Management Plan.

**WRITTEN CONSENT REQUESTED:** Pursuant to clause 4.5.1 of the lease, the Club respectfully requests the City's written consent to remove the trees identified in **APPENDIX TWO**. These are **ALSO highlighted by red circles on Plan.1 and detailed below.**

Full tree assessments conducted by Classic Tree Services of all requested trees for removal are shown in **APPENDIX THREE a,b,c,d,e**

### Revegetation Program

Revegetation remains a strategic priority for Royal Perth Golf Club and is outlined in extensive detail within the RPGC Vegetation Management Plan shown as **APPENDIX FOUR**. The proposed plan encompasses 242 trees, with scope for expansion to extensive plantings subject to the City's approval to do so within the Melville Parade area. This comprehensive replanting initiative will enhance the visual cohesion of the course landscape while delivering significant canopy, vast ecological and environmental benefits.

### Tree Species and Sourcing

Selected species comprise a mix of local endemic canopy trees, specifically cultivated for RPGC in a range of sizes including tubestock and 200mm and 300mm container sizes.

Planting has already commenced in 2025, and we will continue to be scheduled for autumn 2026 to optimize establishment. All trees will be staked and guarded to protect against damage from golfers, the public, and machinery. We are establishing key partnerships with local nurseries, including the City of South Perth Nursery and Native Plants WA (Rockingham), which has already been engaged. This collaborative approach will support long-term plant supply and sustainability.

### Planting Schedule and Expansion

The planting program will be implemented over a four-year period as previously advised to the City and, as illustrated in Figure 2 & Figure 3.

Tree placement is detailed on Plan 1. Should the City find the program favourable, there is additional scope to extend plantings along Melville Parade, bringing the total to 389 proposed plantings or furthermore.

Royal Perth Golf Club		Tree Schedule		
	Botanical Name	Common Name	Height	QTY
1	<i>Acacia saligna</i>	"Coojong" Orange Wattle	1.5 - 6m	48
2	<i>Allocasuarina fraseriana</i>	Common Sheoak	5 - 15m	28
3	<i>Banksia grandis</i>	Bull Banksia	2 - 10m	58
4	<i>Banksia menziesii</i>	Firewood Banksia	2 - 10m	33
5	<i>Corymbia calophylla</i>	Marrri	<40m	41
6	<i>Eucalyptus marginata</i>	Jarraah	<40m	20
7	<i>Eucalyptus tottiana</i>	Prickly Bark	8-15m	14
8	<i>Melaleuca preissiana</i>	"Modong" Stout Paperbark	9m	0
9	<i>Melaleuca raphiophylla</i>	Swamp Paperbark	1-10m	0
Tree			total number of trees	<b>242</b>

Figure 2 (Above) – Tree Revegetation Schedule



Figure 3 (Above) - Vegetation Management Tasks & Planting

**Environmental Alignment and Native Habitat Restoration**

A key component of Phase 3 is alignment with the City of South Perth's environmental strategies and Green Plan. This initiative will enhance native flora distribution and diversity while achieving substantial reductions in water consumption. This is outlined in detail within the Club's Vegetation Management Plan **APPENDIX FOUR** and an example shown as Figure 4 (below).



Fig 4 (Above) Example of low-profile heathland areas which RPGC can convert turf areas to this typology with endemic flora

**Native Vegetation Conversion**

The Club's engaged architects have identified approximately 29,000m<sup>2</sup> of irrigated mown turf that is surplus to golfing requirements. These areas are being transformed into naturalised native vegetation, comprising ground flora and understorey species that reinstate a native Banksia vegetation community and associated habitat. Proposed conversion areas are illustrated in Figure 5 (page 5).

**Landscape and Visual Benefits**

Converting mown turf to native vegetation will fundamentally alter the ground plane’s colour and texture, create striking visual contrast and substantially enhancing landscape interest. Seasonal variations—from winter dormancy through spring growth to dry summer conditions—will showcase dynamic changes in native grass species. A diverse palette of low ground flora (up to 1.0m height) will provide year-round leaf colour, textural variation, and seasonal flowering displays.



Figure 5 – Turf area conversion to Native areas

**Ecological and Biodiversity Benefits**

Many local flora species will provide critical habitat for an expanded range of fauna on site. Flowering plants will supply nectar and seeds as food sources, while the extensive plantings will offer protective shelter. The removal of turf maintenance machinery and golf traffic from these areas will further reduce environmental disruption and disturbance to developing habitats.

**Relocation of Maintenance Driveway**

The Club is currently collaborating with Lateral Planning Services and Transcore Traffic Engineers on a proposal to relocate the service driveway from its current location at the Labouchere Road/Hensman Street intersection, to the Labouchere Road/Glyde Street intersection (approximately 100 metres South). This relocation will enhance safety both within and around the facility. A key benefit is that the relocated driveway will cross only one hole in play (the 3rd hole), compared to four holes at the current location (2<sup>nd</sup>, 9<sup>th</sup>, 12<sup>th</sup>, 18<sup>th</sup> holes) . The Club will submit a comprehensive traffic assessment to the City of Perth as a separate proposal, which will include full details of the proposed works and seek the necessary approvals. An example of the proposed relocation is illustrated below as Figure 6. (Page 6).



Figure 6 - Proposed Relocation of Service Driveway

**Conclusion**

Matt, the Royal Perth Golf Club greatly appreciates the City’s consideration of approving these required works to be undertaken in 2026 and the support of these works across our first two stages in 2024 and 2025.

These works are extremely important to our Clubs future, our membership, and to ensure we can provide a premium maintained golf course and reserve for the community. It also provides a key opportunity to establish a much safer environment for our members, guests, visitors and public, plus, reducing water usage via key environmental strategies and inclusions.

Our President, Steve Irons, Vice President, John Merrick, Course Superintendent, Patrick and I would like to request a meeting with you and the required staff of the City on Monday 17<sup>th</sup> November to discuss these proposed works in further detail if possible. I look forward to hearing from you should this date suffice.

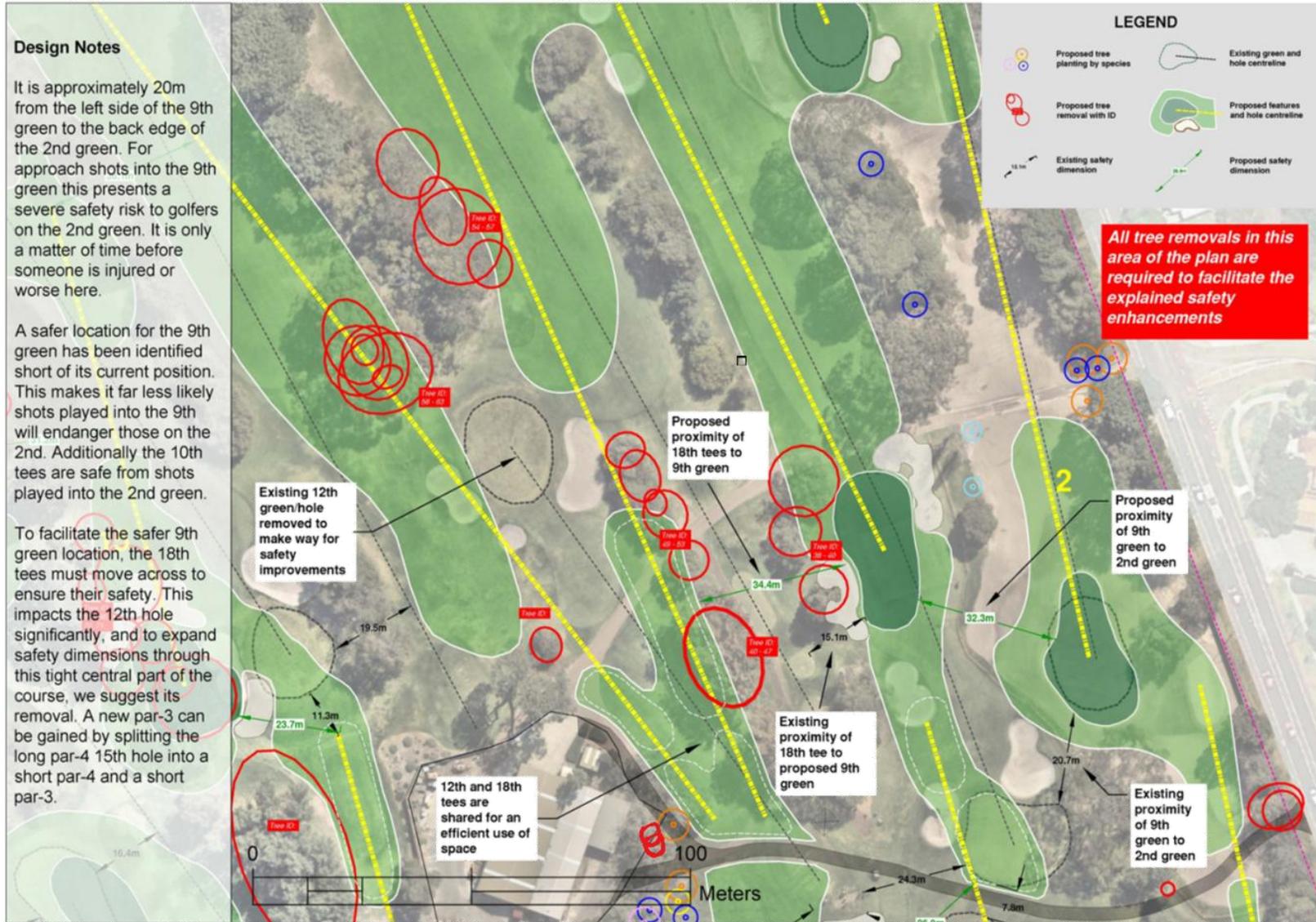
Please do not hesitate to contact me via 041 2050 388 at any stage or, if any further information can be provided.

Yours Sincerely,

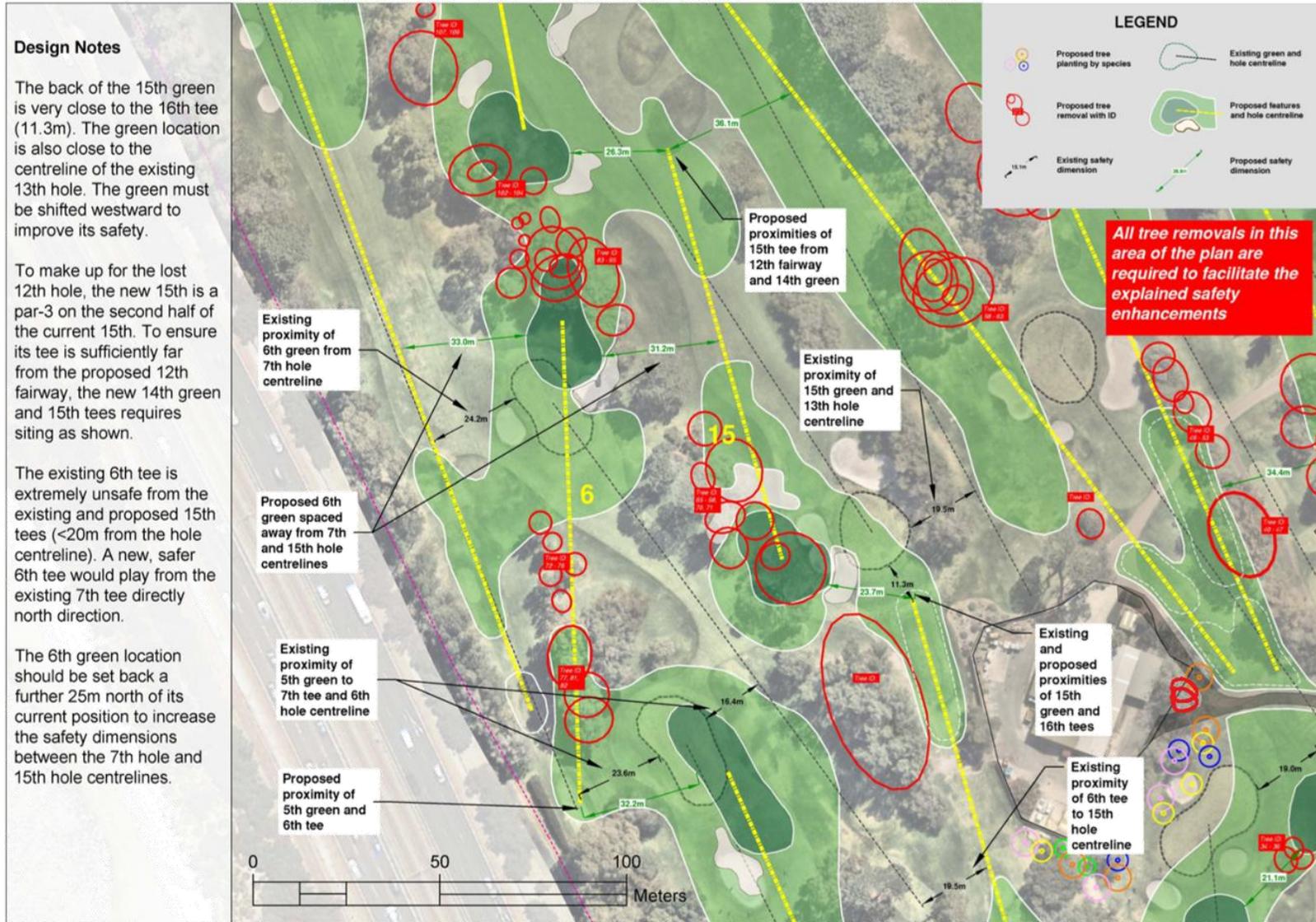
Craig Ridge  
General Manager  
Royal Perth Golf Club

# Royal Perth Golf Club

## Safety Improvements and Design Changes (Sheet A)



## Royal Perth Golf Club Safety Improvements and Design Changes (Sheet B)

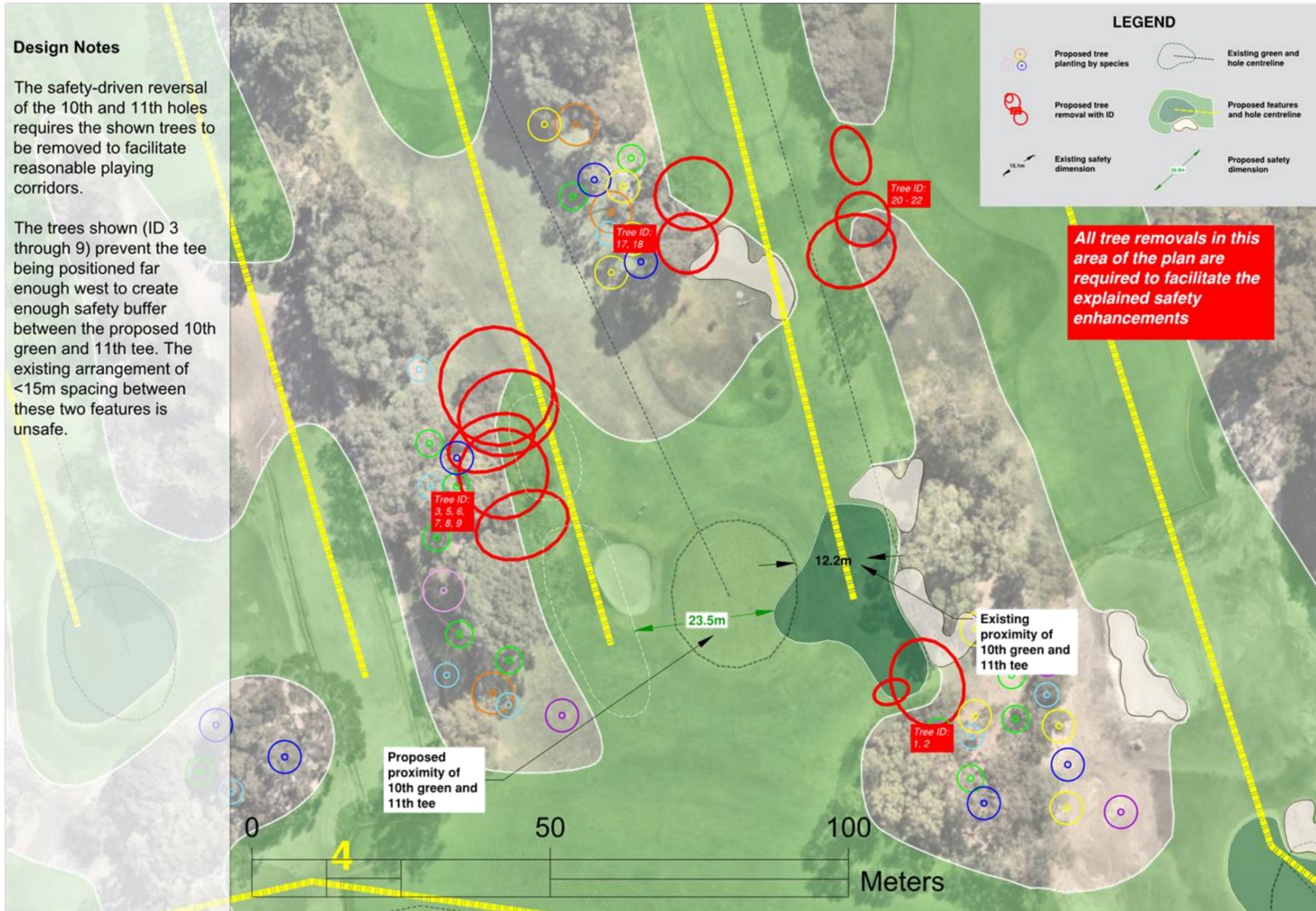


## Royal Perth Golf Club Safety Improvements and Design Changes (Sheet C)



# Royal Perth Golf Club

## Safety Improvements and Design Changes (Sheet D)



Royal Perth Golf Club Requested Tree Removals Proposed Tree Removals Holes 3, 5,6, 9, 10,11, 15, 17,18T 12T (Phase 3 Works)

Appendix TWO

Classic Tree Services Assessment Id No.	Common Name	Botanical Name	Requested Removals (QTY)	Location
25,26,27	Peppermint	Agonis flexuosa	3	LHS 3rd Tee
23	Flame Bottle Tree	Brachychiton acerifolius	1	LHS 3rd Tee
28,29,30,31,32,33	Black Poplar	Populus spp	6	between hole 17 and new 11th hole
34,35,36	Ash	Fraxinus spp	3	between hole 17 and new 11th hole
112	River Red Gum	Eucalyptus camaldulensis	1	between hole 17 and 16 at left bunker
111	QLD Brush Box	Lophostemon confertus	1	between hole 17 and 16 at left bunker
114	Swamp Mahogany	Eucalyptus robustus	1	between hole 17 and 16 at left bunker
2	Tasmanian Blue Gum (dead)	Eucalyptus globulus	1	Rear of proposed new 10th green
1	Jacaranda	Jacaranda mimosifolia	1	Rear of proposed new 10th green
22	Peppermint	Agonis flexuosa	1	between hole 3 and new 10
21	Wattle	Acacia spp	1	between hole 3 and new 10
20	River Red Gum	Euc camaldulensis	1	between hole 3 and new 10
18	Lemon Scented Gum	Corymbia citriodora	1	between new hole 10 and 11
17	QLD Brush Box	Lophostemon confertus	1	rhs new hole 10 near bore
19	Spotted Gum	Eucalyptus maculata	1	rhs new hole 10 near bore
5,6,7,8,9	Peppermint	Agonis flexuosa	5	left of proposed 11th tees.
91	Spotted Gum	Corymbia maculata	1	right of proposed new hole 14
102	Spotted Gum	Corymbia maculata	1	right of proposed new hole 14
104	River Red Gum	Eucalyptus camaldulensis	1	right of proposed new hole 14
103	Bottle Brush	Callistemon	1	right of proposed new hole 14
92	Pincusson Hakea	Hakea laurina	1	Hole 6 Green Area
101	Pincusson Hakea	Hakea laurina	1	Hole 6 Green Area
83,84,85	Peppermint	Agonis flexuosa	3	Hole 6 Green Area
87,88,89,90	Spotted Gum	Corymbia maculata	4	Hole 6 Green Area
93	Bottle Brush	Callistemon spp	1	Hole 6 Green Area
72,73,74,75,76,81,82	Broad Leaved Paperbark	Metaleuca quinquevris	7	Hole 6 carry
77 (1 Clump)	River She-oak	Casuarina cunninghamiana	1	Hole 6 carry
68,69	Peppermint	Agonis flexuosa	2	Hole 15 Green
67	River She-oak	Casuarina cunninghamiana	1	Hole 15 Green
65,66	Coolbair	Eucalyptus coolbairi	2	Hole 15 Green
64	Stone Pine	Pinus pinea	1	Hole 15 Green
41 - 47 (1 Clump)	River She Oak	Casuarina cunninghamiana	1	Hole 18 tees
48,50	Peppermint	Agonis flexuosa	2	Hole 18 tees
51,52,53	Peppermint	Agonis flexuosa	3	Hole 18 tees
49	Red Flowering Gum	Corymbia ficifolia	1	Hole 18 tees
54,55,56,57	Yellow Box	Eucalyptus melliodora	4	Hole 18 left of fairway
39,40	Peppermint	Agonis flexuosa	2	right of Hole 9 Green
38	Yellow Bloodwood	Corymbia eximia	1	right of Hole 9 Green
58,59,60,61,63	Lemon Scented Gum	Corymbia citriodora	5	Hole 12 beginning of fairway
120,122,123	Peppermint	Agonis flexuosa	3	Hole 12/17 near Maintenance Shed
Total proposed tree removals			76	

Key
CTS Tree ID Report 1
CTS Tree ID Report 2
CTS Tree ID Report 3
CTS Tree ID Report 4
CTS Tree ID Report 5

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Tree Summary Report (1)

<p><u>Tree ID #40566</u> 11 South Terrace</p>	
<p><b>Tree Details</b></p>	
Tree Id:	1
Botanical Name:	Jacaranda mimosifolia
Species Origin:	Exotic
Age Class:	Semi-Mature
Structural Condition:	Good
Vitality:	Fair
Comments:	Fair vitality, exotic species
Recommended works:	
Tree Height [m]:	9
DSH [cm]:	27
Diameter at Ground Level (DGL) [cm]:	30
Structural Root Zone (SRZ) [m]:	2
Notional Root Zone (NRZ) [m]:	3.24
Retention Value:	
Last Modified:	27/08/2025
Notes:	
<p><b>Tree Location</b></p>	
Longitude:	115.855692
Latitude:	-31.987817
Address:	11 South Terrace
City:	Como
<p><b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a></p>	
	
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Tree Summary Report (1)

<u>Tree ID #40567</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 2	Longitude: 115.855800
Botanical Name: Eucalyptus globulus	Latitude: -31.987791
Species Origin: AUS Native	Address:
Age Class: Dead	City: South Perth
Structural Condition: Poor	
Vitality: Dead	<b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a>
Comments: Remove tree	
Recommended works: Remove dead tree.	
Tree Height [m]: 12	
DSH [cm]: 92	
Diameter at Ground Level (DGL) [cm]: 99	
Structural Root Zone (SRZ) [m]: 3.3	
Notional Root Zone (NRZ) [m]: 11.04	
Retention Value:	
Last Modified: 01/09/2025	
Notes:	
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Tree Summary Report (1)

<p><u>Tree ID #40570</u> 5 South Terrace</p>	
<p><b>Tree Details</b></p>	
Tree Id:	5
Botanical Name:	Agonis flexuosa
Species Origin:	SW WA Native
Age Class:	Mature
Structural Condition:	Good
Vitality:	Good
Comments:	
Recommended works:	
Tree Height [m]:	8
DSH [cm]:	76.95
Diameter at Ground Level (DGL) [cm]:	103
Structural Root Zone (SRZ) [m]:	3.35
Notional Root Zone (NRZ) [m]:	9.23
Retention Value:	
Last Modified:	28/08/2025
Notes:	
<p><b>Tree Location</b></p>	
Longitude:	115.855010
Latitude:	-31.987422
Address:	5 South Terrace
City:	Como
<p>Photos <u>Street View</u> <u>Map View</u></p>	
	

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Tree Summary Report (1)

<p><u>Tree ID #40571</u> 5 South Terrace</p>	
<p><b>Tree Details</b></p>	
Tree Id:	6
Botanical Name:	Agonis flexuosa
Species Origin:	SW WA Native
Age Class:	Mature
Structural Condition:	Good
Vitality:	Good
Comments:	
Recommended works:	
Tree Height [m]:	5
DSH [cm]:	63.14
Diameter at Ground Level (DGL) [cm]:	110
Structural Root Zone (SRZ) [m]:	3.44
Notional Root Zone (NRZ) [m]:	7.58
Retention Value:	
Last Modified:	28/08/2025
Notes:	
<p><b>Tree Location</b></p>	
Longitude:	115.855040
Latitude:	-31.987396
Address:	5 South Terrace
City:	Como
<p><u>Photos</u> Street View Map View</p>	
	
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Tree Summary Report (1)

Tree ID #40572  
5 South Terrace

Tree Details	
Tree Id:	7
Botanical Name:	Eucalyptus marginata
Species Origin:	SW WA Native
Age Class:	Mature
Structural Condition:	Good
Vitality:	Fair
Comments:	
Recommended works:	
Tree Height [m]:	12
DSH [cm]:	67.48
Diameter at Ground Level (DGL) [cm]:	104
Structural Root Zone (SRZ) [m]:	3.36
Notional Root Zone (NRZ) [m]:	8.1
Retention Value:	
Last Modified:	28/08/2025
Notes:	

Tree Location	
Longitude:	115.855062
Latitude:	-31.987408
Address:	5 South Terrace
City:	Como

Photos Street View Map View



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Tree Summary Report (1)

Tree ID #40573  
5 South Terrace

Tree Details	
Tree Id:	8
Botanical Name:	Agonis flexuosa
Species Origin:	SW WA Native
Age Class:	Mature
Structural Condition:	Good
Vitality:	Fair
Comments:	
Recommended works:	
Tree Height [m]:	10
DSH [cm]:	124.02
Diameter at Ground Level (DGL) [cm]:	137
Structural Root Zone (SRZ) [m]:	3.78
Notional Root Zone (NRZ) [m]:	14.88
Retention Value:	
Last Modified:	28/08/2025
Notes:	

Tree Location	
Longitude:	115.854999
Latitude:	-31.987359
Address:	5 South Terrace
City:	Como

Photos Street View Map View



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Tree Summary Report (1)

Tree ID #40574  
5 South Terrace

Tree Details	
Tree Id:	9
Botanical Name:	Agonis flexuosa
Species Origin:	SW WA Native
Age Class:	Mature
Structural Condition:	Good
Vitality:	Good
Comments:	
Recommended works:	
Tree Height [m]:	5
DSH [cm]:	74.4
Diameter at Ground Level (DGL) [cm]:	96
Structural Root Zone (SRZ) [m]:	3.25
Notional Root Zone (NRZ) [m]:	8.93
Retention Value:	
Last Modified:	28/08/2025
Notes:	

Tree Location	
Longitude:	115.855036
Latitude:	-31.987318
Address:	5 South Terrace
City:	Como

Photos Street View Map View



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Tree Summary Report (1)

<u>Tree ID #40582</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 17	Longitude: 115.855381
Botanical Name: Lophostemon confertus	Latitude: -31.986982
Species Origin: AUS Native	Address:
Age Class: Mature	City: South Perth
Structural Condition: Good	<b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a>
Vitality: Good	
Comments:	
Recommended works:	
Tree Height [m]: 12	
DSH [cm]: 63.13	
Diameter at Ground Level (DGL) [cm]: 63	
Structural Root Zone (SRZ) [m]: 2.73	
Notional Root Zone (NRZ) [m]: 7.58	
Retention Value:	
Last Modified: 28/08/2025	
Notes:	1000002641.jpg 28/08/2025

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Tree Summary Report (1)

<u>Tree ID #40583</u>		
<b>Tree Details</b>	<b>Tree Location</b>	
Tree Id: 18	Longitude: 115.855369	
Botanical Name: <i>Corymbia citriodora</i>	Latitude: -31.987026	
Species Origin: AUS Native	Address:	
Age Class: Mature	City: South Perth	
Structural Condition: Good		
Vitality: Good		
Comments:		
Recommended works:	<b>Photos</b> Street View Map View	
Tree Height [m]: 20		
DSH [cm]: 53		
Diameter at Ground Level (DGL) [cm]: 65		
Structural Root Zone (SRZ) [m]: 2.76		
Notional Root Zone (NRZ) [m]: 6.36		
Retention Value:		
Last Modified: 28/08/2025		
Notes:		
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Tree Summary Report (1)

<u>Tree ID #40584</u>		
<b>Tree Details</b>	<b>Tree Location</b>	
Tree Id: 19	Longitude: 115.855380	
Botanical Name: <i>Corymbia maculata</i>	Latitude: -31.987072	
Species Origin: AUS Native	Address:	
Age Class: Mature	City: South Perth	
Structural Condition: Good		
Vitality: Good		
Comments:		
Recommended works:	<b>Photos</b> Street View Map View	
Tree Height [m]: 20		
DSH [cm]: 53		
Diameter at Ground Level (DGL) [cm]: 64		
Structural Root Zone (SRZ) [m]: 2.74		
Notional Root Zone (NRZ) [m]: 6.36		
Retention Value:		
Last Modified: 28/08/2025		
Notes:		
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Tree Summary Report (1)

Tree ID #40585	
<b>Tree Details</b>	
Tree Id:	20
Botanical Name:	Eucalyptus camaldulensis
Species Origin:	AUS Native
Age Class:	Mature
Structural Condition:	Good
Vitality:	Good
Comments:	
Recommended works:	
Tree Height [m]:	17
DSH [cm]:	70
Diameter at Ground Level (DGL) [cm]:	83
Structural Root Zone (SRZ) [m]:	3.06
Notional Root Zone (NRZ) [m]:	8.4
Retention Value:	
Last Modified:	28/08/2025
Notes:	
<b>Tree Location</b>	
Longitude:	115.855693
Latitude:	-31.987161
Address:	
City:	South Perth
<a href="#">Photos</a> <a href="#">Street View</a> <a href="#">Map View</a>	
	
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Tree Summary Report (1)

<u>Tree ID #40586</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 21	Longitude: 115.855671
Botanical Name: Acacia spp.	Latitude: -31.987092
Species Origin: AUS Native	Address:
Age Class: Mature	City: South Perth
Structural Condition: Good	
Vitality: Fair	
Comments:	<b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a>
Recommended works:	
Tree Height [m]: 4	
DSH [cm]: 56.36	
Diameter at Ground Level (DGL) [cm]: 60	
Structural Root Zone (SRZ) [m]: 2.67	
Notional Root Zone (NRZ) [m]: 6.76	
Retention Value:	
Last Modified: 01/09/2025	
Notes:	

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Tree Summary Report (1)

<u>Tree ID #40587</u>		
<b>Tree Details</b>	<b>Tree Location</b>	
Tree Id: 22	Longitude: 115.855651	
Botanical Name: <i>Agonis flexuosa</i>	Latitude: -31.986950	
Species Origin: SW WA Native	Address:	
Age Class: Mature	City: South Perth	
Structural Condition: Good		
Vitality: Fair		
Comments:		
Recommended works:	<b>Photos</b> Street View Map View	
Tree Height [m]: 4		
DSH [cm]: 98		
Diameter at Ground Level (DGL) [cm]: 128		
Structural Root Zone (SRZ) [m]: 3.67		
Notional Root Zone (NRZ) [m]: 11.76		
Retention Value:		
Last Modified: 28/08/2025		
Notes:		
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Tree Summary Report (1)

<p><u>Tree ID #40588</u> 90 Labouchere Road</p>	
<p><b>Tree Details</b></p>	
Tree Id:	23
Botanical Name:	Brachychiton acerifolia
Species Origin:	AUS Native
Age Class:	Mature
Structural Condition:	Good
Vitality:	Good
Comments:	
Recommended works:	
Tree Height [m]:	6
DSH [cm]:	28
Diameter at Ground Level (DGL) [cm]:	33
Structural Root Zone (SRZ) [m]:	2.08
Notional Root Zone (NRZ) [m]:	3.36
Retention Value:	
Last Modified:	28/08/2025
Notes:	
<p><b>Tree Location</b></p>	
Longitude:	115.855152
Latitude:	-31.984558
Address:	90 Labouchere Road
City:	South Perth
<p><b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a></p>	
	
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Tree Summary Report (1)

Tree ID #40590  
88 Labouchere Road

Tree Details	
Tree Id:	25
Botanical Name:	Agonis flexuosa
Species Origin:	SW WA Native
Age Class:	Mature
Structural Condition:	Poor
Vitality:	Very Poor
Comments:	Remove failed tree
Recommended works:	Remove tree
Tree Height [m]:	7
DSH [cm]:	107
Diameter at Ground Level (DGL) [cm]:	108
Structural Root Zone (SRZ) [m]:	3.42
Notional Root Zone (NRZ) [m]:	12.84
Retention Value:	
Last Modified:	28/08/2025
Notes:	

Tree Location	
Longitude:	115.855441
Latitude:	-31.984395
Address:	88 Labouchere Road
City:	South Perth

Photos Street View Map View



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Tree Summary Report (1)

<p><u>Tree ID #40591</u> 88 Labouchere Road</p>	
<p><b>Tree Details</b></p>	
Tree Id:	26
Botanical Name:	Agonis flexuosa
Species Origin:	SW WA Native
Age Class:	Mature
Structural Condition:	Fair
Vitality:	Poor
Comments:	
Recommended works:	Consider removal
Tree Height [m]:	5
DSH [cm]:	102.65
Diameter at Ground Level (DGL) [cm]:	99
Structural Root Zone (SRZ) [m]:	3.3
Notional Root Zone (NRZ) [m]:	12.32
Retention Value:	
Last Modified:	28/08/2025
Notes:	
<p><b>Tree Location</b></p>	
Longitude:	115.855444
Latitude:	-31.984413
Address:	88 Labouchere Road
City:	South Perth
<p><b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a></p>	
	
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Tree Summary Report (1)

Tree ID #40592  
88 Labouchere Road

Tree Details	
Tree Id:	27
Botanical Name:	Agonis flexuosa
Species Origin:	SW WA Native
Age Class:	Mature
Structural Condition:	Good
Vitality:	Poor
Comments:	Poor vitality
Recommended works:	
Tree Height [m]:	10
DSH [cm]:	129
Diameter at Ground Level (DGL) [cm]:	134
Structural Root Zone (SRZ) [m]:	3.74
Notional Root Zone (NRZ) [m]:	15
Retention Value:	
Last Modified:	28/08/2025
Notes:	

Tree Location	
Longitude:	115.855449
Latitude:	-31.984451
Address:	88 Labouchere Road
City:	South Perth

Photos Street View Map View



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Tree Summary Report (1)

<u>Tree ID #40593</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 28	Longitude: 115.854344
Botanical Name: Populus nigra	Latitude: -31.985458
Species Origin: Exotic	Address:
Age Class: Mature	City: South Perth
Structural Condition: Fair	
Vitality: Fair	<b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a>
Comments: Exotic species consider removal	 <p>1000002652.jpg 28/08/2025</p>
Recommended works:	
Tree Height [m]: 15	
DSH [cm]: 77	
Diameter at Ground Level (DGL) [cm]: 95	
Structural Root Zone (SRZ) [m]: 3.24	
Notional Root Zone (NRZ) [m]: 9.24	
Retention Value:	
Last Modified: 01/09/2025	
Notes:	

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Tree Summary Report (1)

<u>Tree ID #40594</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 29	Longitude: 115.854346
Botanical Name: Populus nigra	Latitude: -31.985450
Species Origin: Exotic	Address:
Age Class: Mature	City: South Perth
Structural Condition: Fair	
Vitality: Fair	<b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a>
Comments: Exotic species consider removal	
Recommended works:	
Tree Height [m]: 18	
DSH [cm]: 67	
Diameter at Ground Level (DGL) [cm]: 76	
Structural Root Zone (SRZ) [m]: 2.95	
Notional Root Zone (NRZ) [m]: 8.04	
Retention Value:	
Last Modified: 01/09/2025	
Notes:	
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Tree Summary Report (1)

Tree ID #40595	
<b>Tree Details</b>	
Tree Id:	30
Botanical Name:	Populus nigra
Species Origin:	Exotic
Age Class:	Mature
Structural Condition:	Fair
Vitality:	Fair
Comments:	Exotic species consider removal
Recommended works:	
Tree Height [m]:	13
DSH [cm]:	67
Diameter at Ground Level (DGL) [cm]:	62
Structural Root Zone (SRZ) [m]:	2.71
Notional Root Zone (NRZ) [m]:	8.04
Retention Value:	
Last Modified:	01/09/2025
Notes:	
<b>Tree Location</b>	
Longitude:	115.854318
Latitude:	-31.985424
Address:	
City:	South Perth
<a href="#">Photos</a> <a href="#">Street View</a> <a href="#">Map View</a>	
	
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Tree Summary Report (1)

<u>Tree ID #40596</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 31	Longitude: 115.854303
Botanical Name: Populus nigra	Latitude: -31.985362
Species Origin: Exotic	Address:
Age Class: Mature	City: South Perth
Structural Condition: Fair	
Vitality: Fair	<b>Photos</b> Street View Map View
Comments: Exotic species consider removal	 <p>1000002655.jpg 28/08/2025</p>
Recommended works:	
Tree Height [m]: 10	
DSH [cm]: 63	
Diameter at Ground Level (DGL) [cm]: 70	
Structural Root Zone (SRZ) [m]: 2.85	
Notional Root Zone (NRZ) [m]: 7.56	
Retention Value:	
Last Modified: 28/08/2025	
Notes:	

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Tree Summary Report (1)

Tree ID #40597	
<b>Tree Details</b>	
Tree Id:	32
Botanical Name:	Populus nigra
Species Origin:	
Age Class:	Mature
Structural Condition:	Fair
Vitality:	Fair
Comments:	Exotic species consider removal
Recommended works:	
Tree Height [m]:	12
DSH [cm]:	67
Diameter at Ground Level (DGL) [cm]:	83
Structural Root Zone (SRZ) [m]:	3.06
Notional Root Zone (NRZ) [m]:	8.04
Retention Value:	
Last Modified:	28/08/2025
Notes:	
<b>Tree Location</b>	
Longitude:	115.854311
Latitude:	-31.985314
Address:	
City:	South Perth
<a href="#">Photos</a> <a href="#">Street View</a> <a href="#">Map View</a>	
	
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Tree Summary Report (1)

Tree ID #40598	
<b>Tree Details</b>	
Tree Id:	33
Botanical Name:	Populus nigra
Species Origin:	Exotic
Age Class:	Mature
Structural Condition:	Fair
Vitality:	Fair
Comments:	Exotic species consider removal
Recommended works:	
Tree Height [m]:	12
DSH [cm]:	69
Diameter at Ground Level (DGL) [cm]:	80
Structural Root Zone (SRZ) [m]:	3.01
Notional Root Zone (NRZ) [m]:	8.28
Retention Value:	
Last Modified:	28/08/2025
Notes:	
<b>Tree Location</b>	
Longitude:	115.854321
Latitude:	-31.985303
Address:	
City:	South Perth
<a href="#">Photos</a> <a href="#">Street View</a> <a href="#">Map View</a>	
	
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Tree Summary Report (1)

<u>Tree ID #40599</u>		
<b>Tree Details</b>	<b>Tree Location</b>	
Tree Id: 34	Longitude: 115.854240	
Botanical Name: Fraxinus griffithii	Latitude: -31.984860	
Species Origin: AUS Native	Address:	
Age Class: Mature	City: South Perth	
Structural Condition: Good		
Vitality: Good		
Comments:		
Recommended works:	<b>Photos</b> Street View Map View	
Tree Height [m]: 5		
DSH [cm]: 29.88		
Diameter at Ground Level (DGL) [cm]: 31		
Structural Root Zone (SRZ) [m]: 2.02		
Notional Root Zone (NRZ) [m]: 3.59		
Retention Value:		
Last Modified: 28/08/2025		
Notes:		
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Tree Summary Report (1)

<u>Tree ID #40600</u>		
<b>Tree Details</b>	<b>Tree Location</b>	
Tree Id: 35	Longitude: 115.854203	
Botanical Name: Fraxinus griffithii	Latitude: -31.984846	
Species Origin: AUS Native	Address:	
Age Class: Mature	City: South Perth	
Structural Condition: Good		
Vitality: Good		
Comments:		
Recommended works:	<b>Photos</b> Street View Map View	
Tree Height [m]: 5		
DSH [cm]: 26.8		
Diameter at Ground Level (DGL) [cm]: 32		
Structural Root Zone (SRZ) [m]: 2.05		
Notional Root Zone (NRZ) [m]: 3.22		
Retention Value:		
Last Modified: 28/08/2025		
Notes:		
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Tree Summary Report (1)

<b>Tree ID #40601</b>		
<b>Tree Details</b>	<b>Tree Location</b>	
Tree Id: 36	Longitude: 115.854222	
Botanical Name: Fraxinus griffithii	Latitude: -31.984804	
Species Origin: AUS Native	Address:	
Age Class: Mature	City: South Perth	
Structural Condition: Good		
Vitality: Good		
Comments:		
Recommended works:	<b>Photos</b> Street View Map View	
Tree Height [m]: 5		
DSH [cm]: 22.27		
Diameter at Ground Level (DGL) [cm]: 35		
Structural Root Zone (SRZ) [m]: 2.13		
Notional Root Zone (NRZ) [m]: 2.67		
Retention Value:		
Last Modified: 28/08/2025		
Notes:		
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Tree Summary Report (1)

<u>Tree ID #40606</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 41	Longitude: 115.854173
Botanical Name: Casuarina cunninghamiana	Latitude: -31.984057
Species Origin: AUS Native	Address:
Age Class: Mature	City: South Perth
Structural Condition: Good	<b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a>
Vitality: Good	
Comments: Weed species known for self seeding	
Recommended works:	
Tree Height [m]: 18	
DSH [cm]: 54	
Diameter at Ground Level (DGL) [cm]: 62	
Structural Root Zone (SRZ) [m]: 2.71	
Notional Root Zone (NRZ) [m]: 6.48	
Retention Value:	
Last Modified: 28/08/2025	
Notes:	
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Tree Summary Report (1)

<u>Tree ID #40607</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 42	Longitude: 115.854107
Botanical Name: Casuarina cunninghamiana	Latitude: -31.984081
Species Origin: AUS Native	Address:
Age Class: Mature	City: South Perth
Structural Condition: Good	<b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a>
Vitality: Good	
Comments: Weed species known for self seeding	
Recommended works:	
Tree Height [m]: 18	
DSH [cm]: 54	
Diameter at Ground Level (DGL) [cm]: 64	
Structural Root Zone (SRZ) [m]: 2.74	
Notional Root Zone (NRZ) [m]: 6.48	
Retention Value:	
Last Modified: 28/08/2025	
Notes:	1000002666.jpg 28/08/2025

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Tree Summary Report (1)

<u>Tree ID #40608</u>	
<b>Tree Details</b>	
Tree Id:	43
Botanical Name:	Casuarina cunninghamiana
Species Origin:	AUS Native
Age Class:	Mature
Structural Condition:	Good
Vitality:	Good
Comments:	weed species known for self seeding
Recommended works:	
Tree Height [m]:	17
DSH [cm]:	91
Diameter at Ground Level (DGL) [cm]:	92
Structural Root Zone (SRZ) [m]:	3.2
Notional Root Zone (NRZ) [m]:	10.92
Retention Value:	
Last Modified:	01/09/2025
Notes:	
<b>Tree Location</b>	
Longitude:	115.854120
Latitude:	-31.984087
Address:	
City:	South Perth
<a href="#">Photos</a> <a href="#">Street View</a> <a href="#">Map View</a>	
	
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Tree Summary Report (1)

<u>Tree ID #40609</u>	
<b>Tree Details</b>	
Tree Id:	44
Botanical Name:	Casuarina cunninghamiana
Species Origin:	AUS Native
Age Class:	Mature
Structural Condition:	Good
Vitality:	Good
Comments:	Weed species known for self seeding
Recommended works:	
Tree Height [m]:	17
DSH [cm]:	56
Diameter at Ground Level (DGL) [cm]:	66
Structural Root Zone (SRZ) [m]:	2.78
Notional Root Zone (NRZ) [m]:	6.72
Retention Value:	
Last Modified:	28/08/2025
Notes:	
<b>Tree Location</b>	
Longitude:	115.854114
Latitude:	-31.984029
Address:	
City:	South Perth
<a href="#">Photos</a> <a href="#">Street View</a> <a href="#">Map View</a>	
	
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Tree Summary Report (1)

Tree ID #40610	
<b>Tree Details</b>	
Tree Id:	45
Botanical Name:	Casuarina cunninghamiana
Species Origin:	AUS Native
Age Class:	Mature
Structural Condition:	Good
Vitality:	Good
Comments:	Weed species known for self seeding
Recommended works:	
Tree Height [m]:	11
DSH [cm]:	33
Diameter at Ground Level (DGL) [cm]:	38
Structural Root Zone (SRZ) [m]:	2.2
Notional Root Zone (NRZ) [m]:	3.96
Retention Value:	
Last Modified:	28/08/2025
Notes:	
<b>Tree Location</b>	
Longitude:	115.854116
Latitude:	-31.983992
Address:	
City:	South Perth
<a href="#">Photos</a> <a href="#">Street View</a> <a href="#">Map View</a>	
	
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Tree Summary Report (1)

<u>Tree ID #40611</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 46	Longitude: 115.854078
Botanical Name: Casuarina cunninghamiana	Latitude: -31.984019
Species Origin: AUS Native	Address:
Age Class: Mature	City: South Perth
Structural Condition: Good	<b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a>
Vitality: Good	
Comments: Weed species known for self seeding	
Recommended works:	
Tree Height [m]: 13	
DSH [cm]: 52.35	
Diameter at Ground Level (DGL) [cm]: 59	
Structural Root Zone (SRZ) [m]: 2.65	
Notional Root Zone (NRZ) [m]: 6.28	
Retention Value:	
Last Modified: 28/08/2025	
Notes:	1000002669.jpg 28/08/2025

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Tree Summary Report (1)

Tree ID #40612	
<b>Tree Details</b>	
Tree Id:	47
Botanical Name:	Casuarina cunninghamiana
Species Origin:	AUS Native
Age Class:	Mature
Structural Condition:	Good
Vitality:	Good
Comments:	Weed species known for self seeding
Recommended works:	
Tree Height [m]:	13
DSH [cm]:	54.64
Diameter at Ground Level (DGL) [cm]:	79
Structural Root Zone (SRZ) [m]:	3
Notional Root Zone (NRZ) [m]:	6.56
Retention Value:	
Last Modified:	28/08/2025
Notes:	
<b>Tree Location</b>	
Longitude:	115.854112
Latitude:	-31.984022
Address:	
City:	South Perth
<a href="#">Photos</a> <a href="#">Street View</a> <a href="#">Map View</a>	
	

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Tree Summary Report (1)

<u>Tree ID #40613</u>		
<b>Tree Details</b>	<b>Tree Location</b>	
Tree Id: 48	Longitude: 115.854033	
Botanical Name: <i>Agonis flexuosa</i>	Latitude: -31.983936	
Species Origin: SW WA Native	Address:	
Age Class: Mature	City: South Perth	
Structural Condition: Good		
Vitality: Fair		
Comments:		
Recommended works:	<b>Photos</b> Street View Map View	
Tree Height [m]: 5		
DSH [cm]: 97.1		
Diameter at Ground Level (DGL) [cm]: 102		
Structural Root Zone (SRZ) [m]: 3.34		
Notional Root Zone (NRZ) [m]: 11.65		
Retention Value:		
Last Modified: 01/09/2025		
Notes:		
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Tree Summary Report (1)

<u>Tree ID #40614</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 49	Longitude: 115.853999
Botanical Name: Corymbia ficifolia	Latitude: -31.983856
Species Origin: SW WA Native	Address:
Age Class: Mature	City: South Perth
Structural Condition: Good	
Vitality: Fair	
Comments:	<b>Photos</b> Street View Map View
Recommended works:	
Tree Height [m]: 8	
DSH [cm]: 64.54	
Diameter at Ground Level (DGL) [cm]: 68	
Structural Root Zone (SRZ) [m]: 2.81	
Notional Root Zone (NRZ) [m]: 7.74	
Retention Value:	
Last Modified: 01/09/2025	
Notes:	

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Tree Summary Report (1)

<u>Tree ID #40615</u>		
<b>Tree Details</b>	<b>Tree Location</b>	
Tree Id: 50	Longitude: 115.853935	
Botanical Name: <i>Agonis flexuosa</i>	Latitude: -31.983778	
Species Origin: SW WA Native	Address:	
Age Class: Mature	City: South Perth	
Structural Condition: Good		
Vitality: Good		
Comments:		
Recommended works:	<b>Photos</b> Street View Map View	
Tree Height [m]: 4		
DSH [cm]: 101.12		
Diameter at Ground Level (DGL) [cm]: 108		
Structural Root Zone (SRZ) [m]: 3.42		
Notional Root Zone (NRZ) [m]: 12.13		
Retention Value:		
Last Modified: 01/09/2025		
Notes:		
		1000002672.jpg 28/08/2025

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Tree Summary Report (1)

Tree ID #40616	
<b>Tree Details</b>	
Tree Id:	51
Botanical Name:	Agonis flexuosa
Species Origin:	SW WA Native
Age Class:	Mature
Structural Condition:	Fair
Vitality:	Very Poor
Comments:	Poor vitality, consider removal
Recommended works:	
Tree Height [m]:	3
DSH [cm]:	27.59
Diameter at Ground Level (DGL) [cm]:	40
Structural Root Zone (SRZ) [m]:	2.25
Notional Root Zone (NRZ) [m]:	3.31
Retention Value:	
Last Modified:	01/09/2025
Notes:	
<b>Tree Location</b>	
Longitude:	115.853895
Latitude:	-31.983736
Address:	
City:	South Perth
<a href="#">Photos</a> <a href="#">Street View</a> <a href="#">Map View</a>	
	
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Tree Summary Report (1)

<u>Tree ID #40617</u>		
<b>Tree Details</b>	<b>Tree Location</b>	
Tree Id: 52	Longitude: 115.853872	
Botanical Name: <i>Agonis flexuosa</i>	Latitude: -31.983698	
Species Origin: SW WA Native	Address:	
Age Class: Mature	City: South Perth	
Structural Condition: Good		
Vitality: Good		
Comments:		
Recommended works:	<b>Photos</b> Street View Map View	
Tree Height [m]: 10		
DSH [cm]: 79.56		
Diameter at Ground Level (DGL) [cm]: 88		
Structural Root Zone (SRZ) [m]: 3.14		
Notional Root Zone (NRZ) [m]: 9.55		
Retention Value:		
Last Modified: 01/09/2025		
Notes:		
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Tree Summary Report (1)

<u>Tree ID #40618</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 53	Longitude: 115.853850
Botanical Name: <i>Agonis flexuosa</i>	Latitude: -31.983653
Species Origin: SW WA Native	Address:
Age Class: Mature	City: South Perth
Structural Condition: Good	
Vitality: Fair	
Comments:	
Recommended works:	
Tree Height [m]: 9	
DSH [cm]: 135.33	
Diameter at Ground Level (DGL) [cm]: 166	
Structural Root Zone (SRZ) [m]: 4.09	
Notional Root Zone (NRZ) [m]: 15	
Retention Value:	
Last Modified: 01/09/2025	
Notes:	
	<p><u>Photos</u> Street View Map View</p>  <p>1000002675.jpg 28/08/2025</p>

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Tree Summary Report (1)

Tree ID #40619	
<b>Tree Details</b>	
Tree Id:	54
Botanical Name:	Eucalyptus melliodora
Species Origin:	AUS Native
Age Class:	Mature
Structural Condition:	Good
Vitality:	Good
Comments:	
Recommended works:	
Tree Height [m]:	20
DSH [cm]:	49
Diameter at Ground Level (DGL) [cm]:	53
Structural Root Zone (SRZ) [m]:	2.53
Notional Root Zone (NRZ) [m]:	5.88
Retention Value:	
Last Modified:	28/08/2025
Notes:	
<b>Tree Location</b>	
Longitude:	115.853538
Latitude:	-31.983233
Address:	
City:	South Perth
<a href="#">Photos</a> <a href="#">Street View</a> <a href="#">Map View</a>	
	
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Tree Summary Report (1)

<u>Tree ID #40621</u>		
<b>Tree Details</b>	<b>Tree Location</b>	
Tree Id: 55	Longitude: 115.853433	
Botanical Name: Eucalyptus melliodora	Latitude: -31.983166	
Species Origin: AUS Native	Address:	
Age Class: Mature	City: South Perth	
Structural Condition: Good		
Vitality: Good		
Comments:		
Recommended works:	<b>Photos</b> Street View Map View	
Tree Height [m]: 15		
DSH [cm]: 56		
Diameter at Ground Level (DGL) [cm]: 65		
Structural Root Zone (SRZ) [m]: 2.76		
Notional Root Zone (NRZ) [m]: 6.72		
Retention Value:		
Last Modified: 28/08/2025		
Notes:		
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Tree Summary Report (1)

<u>Tree ID #40622</u>		
<b>Tree Details</b>	<b>Tree Location</b>	
Tree Id: 56	Longitude: 115.853342	
Botanical Name: Eucalyptus melliodora	Latitude: -31.983123	
Species Origin: AUS Native	Address:	
Age Class: Mature	City: South Perth	
Structural Condition: Good		
Vitality: Good		
Comments:		
Recommended works:	<b>Photos</b> Street View Map View	
Tree Height [m]: 17		
DSH [cm]: 70		
Diameter at Ground Level (DGL) [cm]: 73		
Structural Root Zone (SRZ) [m]: 2.9		
Notional Root Zone (NRZ) [m]: 8.4		
Retention Value:		
Last Modified: 28/08/2025		
Notes:		
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Tree Summary Report (1)

<u>Tree ID #40623</u>		
<b>Tree Details</b>	<b>Tree Location</b>	
Tree Id: 57	Longitude: 115.853344	
Botanical Name: Eucalyptus melliodora	Latitude: -31.983041	
Species Origin: AUS Native	Address:	
Age Class: Mature	City: South Perth	
Structural Condition: Good		
Vitality: Good		
Comments:		
Recommended works:	<b>Photos</b> Street View Map View	
Tree Height [m]: 17		
DSH [cm]: 62		
Diameter at Ground Level (DGL) [cm]: 73		
Structural Root Zone (SRZ) [m]: 2.9		
Notional Root Zone (NRZ) [m]: 7.44		
Retention Value:		
Last Modified: 28/08/2025		
Notes:		
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Tree Summary Report (1)

<u>Tree ID #40624</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 58	Longitude: 115.853276
Botanical Name: <i>Corymbia citriodora</i>	Latitude: -31.983471
Species Origin: AUS Native	Address:
Age Class: Mature	City: South Perth
Structural Condition: Good	
Vitality: Good	
Comments:	<b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a>
Recommended works:	
Tree Height [m]: 20	
DSH [cm]: 65	
Diameter at Ground Level (DGL) [cm]: 73	
Structural Root Zone (SRZ) [m]: 2.9	
Notional Root Zone (NRZ) [m]: 7.8	
Retention Value:	
Last Modified: 28/08/2025	
Notes:	

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Tree Summary Report (1)

<u>Tree ID #40625</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 59	Longitude: 115.853225
Botanical Name: <i>Corymbia citriodora</i>	Latitude: -31.983388
Species Origin: AUS Native	Address:
Age Class: Mature	City: South Perth
Structural Condition: Good	
Vitality: Good	
Comments:	<b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a>
Recommended works:	
Tree Height [m]: 18	
DSH [cm]: 61	
Diameter at Ground Level (DGL) [cm]: 74	
Structural Root Zone (SRZ) [m]: 2.92	
Notional Root Zone (NRZ) [m]: 7.32	
Retention Value:	
Last Modified: 28/08/2025	
Notes:	

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Tree Summary Report (1)

<u>Tree ID #40626</u>		
<b>Tree Details</b>	<b>Tree Location</b>	
Tree Id: 60	Longitude: 115.853279	
Botanical Name: <i>Corymbia maculata</i>	Latitude: -31.983357	
Species Origin: AUS Native	Address:	
Age Class: Mature	City: South Perth	
Structural Condition: Good		
Vitality: Good		
Comments:		
Recommended works:	<b>Photos</b> Street View Map View	
Tree Height [m]: 18		
DSH [cm]: 61		
Diameter at Ground Level (DGL) [cm]: 69		
Structural Root Zone (SRZ) [m]: 2.83		
Notional Root Zone (NRZ) [m]: 7.32		
Retention Value:		
Last Modified: 28/08/2025		
Notes:		
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Tree Summary Report (1)

Tree ID #40627	
<b>Tree Details</b>	
Tree Id:	61
Botanical Name:	Corymbia maculata
Species Origin:	AUS Native
Age Class:	Mature
Structural Condition:	Good
Vitality:	Good
Comments:	
Recommended works:	
Tree Height [m]:	17
DSH [cm]:	54
Diameter at Ground Level (DGL) [cm]:	65
Structural Root Zone (SRZ) [m]:	2.76
Notional Root Zone (NRZ) [m]:	6.48
Retention Value:	
Last Modified:	28/08/2025
Notes:	
<b>Tree Location</b>	
Longitude:	115.853212
Latitude:	-31.983327
Address:	
City:	South Perth
<a href="#">Photos</a> <a href="#">Street View</a> <a href="#">Map View</a>	
	

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Tree Summary Report (1)

<u>Tree ID #40629</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 63	Longitude: 115.853124
Botanical Name: <i>Corymbia citriodora</i>	Latitude: -31.983303
Species Origin: AUS Native	Address:
Age Class: Semi-Mature	City: South Perth
Structural Condition: Good	
Vitality: Good	
Comments:	<b>Photos</b> Street View Map View
Recommended works:	
Tree Height [m]: 10	
DSH [cm]: 20	
Diameter at Ground Level (DGL) [cm]: 24	
Structural Root Zone (SRZ) [m]: 1.82	
Notional Root Zone (NRZ) [m]: 2.4	
Retention Value:	
Last Modified: 28/08/2025	
Notes:	

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Tree Summary Report (1)

<u>Tree ID #40630</u>		
<b>Tree Details</b>	<b>Tree Location</b>	
Tree Id: 64	Longitude: 115.852785	
Botanical Name: Pinus pinea	Latitude: -31.984054	
Species Origin: Exotic	Address:	
Age Class: Mature	City: South Perth	
Structural Condition: Good		
Vitality: Good		
Comments: Large deadwood throughout canopy		
Recommended works:	<b>Photos</b> Street View Map View	
Tree Height [m]: 22		
DSH [cm]: 148		
Diameter at Ground Level (DGL) [cm]: 119		
Structural Root Zone (SRZ) [m]: 3.56		
Notional Root Zone (NRZ) [m]: 15		
Retention Value:		
Last Modified: 01/09/2025		
Notes:		
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Tree Summary Report (1)

<u>Tree ID #40631</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 65	Longitude: 115.852762
Botanical Name: Eucalyptus spp.	Latitude: -31.984103
Species Origin: AUS Native	Address:
Age Class: Semi-Mature	City: South Perth
Structural Condition: Good	
Vitality: Poor	
Comments:	<b>Photos</b> Street View Map View
Recommended works:	
Tree Height [m]: 3	
DSH [cm]: 24	
Diameter at Ground Level (DGL) [cm]: 26	
Structural Root Zone (SRZ) [m]: 1.88	
Notional Root Zone (NRZ) [m]: 2.88	
Retention Value:	
Last Modified: 29/08/2025	
Notes:	

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Tree Summary Report (1)

<u>Tree ID #40632</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 66	Longitude: 115.852649
Botanical Name: Eucalyptus spp.	Latitude: -31.984069
Species Origin: AUS Native	Address:
Age Class: Semi-Mature	City: South Perth
Structural Condition: Good	
Vitality: Poor	
Comments:	<b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a>
Recommended works:	
Tree Height [m]: 4	
DSH [cm]: 34	
Diameter at Ground Level (DGL) [cm]: 36	
Structural Root Zone (SRZ) [m]: 2.15	
Notional Root Zone (NRZ) [m]: 4.08	
Retention Value:	
Last Modified: 29/08/2025	
Notes:	

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Tree Summary Report (1)

<u>Tree ID #40633</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 67	Longitude: 115.852596
Botanical Name: Casuarina cunninghamiana	Latitude: -31.983996
Species Origin: AUS Native	Address:
Age Class: Mature	City: South Perth
Structural Condition: Good	
Vitality: Good	
Comments:	<b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a>
Recommended works:	
Tree Height [m]: 17	
DSH [cm]: 48	
Diameter at Ground Level (DGL) [cm]: 68	
Structural Root Zone (SRZ) [m]: 2.81	
Notional Root Zone (NRZ) [m]: 5.76	
Retention Value:	
Last Modified: 29/08/2025	
Notes:	

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Tree Summary Report (1)

<u>Tree ID #40634</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 68	Longitude: 115.852662
Botanical Name: <i>Agonis flexuosa</i>	Latitude: -31.983982
Species Origin: SW WA Native	Address:
Age Class: Mature	City: South Perth
Structural Condition: Good	
Vitality: Good	<b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a>
Comments: Recent limb failure	
Recommended works:	
Tree Height [m]: 10	
DSH [cm]: 142.67	
Diameter at Ground Level (DGL) [cm]: 215	
Structural Root Zone (SRZ) [m]: 4.56	
Notional Root Zone (NRZ) [m]: 15	
Retention Value:	
Last Modified: 29/08/2025	
Notes:	
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Tree Summary Report (1)

<u>Tree ID #40635</u>		
<b>Tree Details</b>	<b>Tree Location</b>	
Tree Id: 69	Longitude: 115.852495	
Botanical Name: <i>Agonis flexuosa</i>	Latitude: -31.983982	
Species Origin: SW WA Native	Address:	
Age Class: Mature	City: South Perth	
Structural Condition: Good		
Vitality: Good		
Comments:		
Recommended works:	<b>Photos</b> Street View Map View	
Tree Height [m]: 3		
DSH [cm]: 54.49		
Diameter at Ground Level (DGL) [cm]: 84		
Structural Root Zone (SRZ) [m]: 3.08		
Notional Root Zone (NRZ) [m]: 6.54		
Retention Value:		
Last Modified: 29/08/2025		
Notes:		
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Tree Summary Report (1)

<u>Tree ID #40638</u>	
<b>Tree Details</b>	
Tree Id:	72
Botanical Name:	Melaleuca quinquenervia
Species Origin:	WA Native
Age Class:	Semi-Mature
Structural Condition:	Good
Vitality:	Good
Comments:	
Recommended works:	
Tree Height [m]:	6
DSH [cm]:	38
Diameter at Ground Level (DGL) [cm]:	42
Structural Root Zone (SRZ) [m]:	2.3
Notional Root Zone (NRZ) [m]:	4.56
Retention Value:	
Last Modified:	01/09/2025
Notes:	
<b>Tree Location</b>	
Longitude:	115.852098
Latitude:	-31.984016
Address:	
City:	South Perth
<a href="#">Photos</a> <a href="#">Street View</a> <a href="#">Map View</a>	
	
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Tree Summary Report (1)

<u>Tree ID #40639</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 73	Longitude: 115.852126
Botanical Name: Magnolia grandiflora	Latitude: -31.984065
Species Origin: Exotic	Address:
Age Class: Mature	City: South Perth
Structural Condition: Good	
Vitality: Good	
Comments:	<b>Photos</b> Street View Map View
Recommended works:	
Tree Height [m]: 6	
DSH [cm]: 24	
Diameter at Ground Level (DGL) [cm]: 27	
Structural Root Zone (SRZ) [m]: 1.91	
Notional Root Zone (NRZ) [m]: 2.88	
Retention Value:	
Last Modified: 29/08/2025	
Notes:	

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Tree Summary Report (1)

<u>Tree ID #40640</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 74	Longitude: 115.852169
Botanical Name: Melaleuca quinquenervia	Latitude: -31.984088
Species Origin: WA Native	Address:
Age Class: Semi-Mature	City: South Perth
Structural Condition: Good	<b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a>
Vitality: Good	
Comments:	
Recommended works:	
Tree Height [m]: 6	
DSH [cm]: 33	
Diameter at Ground Level (DGL) [cm]: 37	
Structural Root Zone (SRZ) [m]: 2.18	
Notional Root Zone (NRZ) [m]: 3.96	
Retention Value:	
Last Modified: 29/08/2025	
Notes:	1000002696.jpg 29/08/2025

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Tree Summary Report (1)

<u>Tree ID #40641</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 75	Longitude: 115.852149
Botanical Name: Melaleuca quinquenervia	Latitude: -31.984138
Species Origin: WA Native	Address:
Age Class: Semi-Mature	City: South Perth
Structural Condition: Good	<b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a>
Vitality: Good	
Comments:	
Recommended works:	
Tree Height [m]: 6	
DSH [cm]: 37	
Diameter at Ground Level (DGL) [cm]: 41	
Structural Root Zone (SRZ) [m]: 2.28	
Notional Root Zone (NRZ) [m]: 4.44	
Retention Value:	
Last Modified: 29/08/2025	
Notes:	

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Tree Summary Report (1)

Tree ID #40642	
<b>Tree Details</b>	
Tree Id:	76
Botanical Name:	Melaleuca quinquenervia
Species Origin:	WA Native
Age Class:	Semi-Mature
Structural Condition:	Good
Vitality:	Good
Comments:	
Recommended works:	
Tree Height [m]:	5
DSH [cm]:	31
Diameter at Ground Level (DGL) [cm]:	35
Structural Root Zone (SRZ) [m]:	2.13
Notional Root Zone (NRZ) [m]:	3.72
Retention Value:	
Last Modified:	29/08/2025
Notes:	
<b>Tree Location</b>	
Longitude:	115.852156
Latitude:	-31.984194
Address:	
City:	South Perth
<a href="#">Photos</a> <a href="#">Street View</a> <a href="#">Map View</a>	
	
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Tree Summary Report (1)

<u>Tree ID #40643</u>	
<b>Tree Details</b>	
Tree Id:	77
Botanical Name:	Casuarina cunninghamiana
Species Origin:	AUS Native
Age Class:	Mature
Structural Condition:	Good
Vitality:	Good
Comments:	Clump of 17, weed species known for self seeding.
Recommended works:	
Tree Height [m]:	15
DSH [cm]:	
Diameter at Ground Level (DGL) [cm]:	
Structural Root Zone (SRZ) [m]:	
Notional Root Zone (NRZ) [m]:	
Retention Value:	
Last Modified:	29/08/2025
Notes:	
<b>Tree Location</b>	
Longitude:	115.852177
Latitude:	-31.984285
Address:	
City:	South Perth
<a href="#">Photos</a> <a href="#">Street View</a> <a href="#">Map View</a>	
	
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Tree Summary Report (1)

<u>Tree ID #40647</u>	
<b>Tree Details</b>	
Tree Id:	81
Botanical Name:	Melaleuca quinquenervia
Species Origin:	WA Native
Age Class:	Mature
Structural Condition:	Good
Vitality:	Fair
Comments:	
Recommended works:	
Tree Height [m]:	15
DSH [cm]:	87
Diameter at Ground Level (DGL) [cm]:	97
Structural Root Zone (SRZ) [m]:	3.27
Notional Root Zone (NRZ) [m]:	10.44
Retention Value:	
Last Modified:	29/08/2025
Notes:	
<b>Tree Location</b>	
Longitude:	115.852255
Latitude:	-31.984416
Address:	
City:	South Perth
<a href="#">Photos</a> <a href="#">Street View</a> <a href="#">Map View</a>	
	
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Tree Summary Report (1)

<u>Tree ID #40648</u>	
<b>Tree Details</b>	
Tree Id:	82
Botanical Name:	Melaleuca quinquenervia
Species Origin:	WA Native
Age Class:	Mature
Structural Condition:	Good
Vitality:	Good
Comments:	
Recommended works:	
Tree Height [m]:	12
DSH [cm]:	99
Diameter at Ground Level (DGL) [cm]:	94
Structural Root Zone (SRZ) [m]:	3.22
Notional Root Zone (NRZ) [m]:	11.88
Retention Value:	
Last Modified:	29/08/2025
Notes:	
<b>Tree Location</b>	
Longitude:	115.852240
Latitude:	-31.984459
Address:	
City:	South Perth
<a href="#">Photos</a> <a href="#">Street View</a> <a href="#">Map View</a>	
	
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Tree Summary Report (1)

Tree ID #40649	
<b>Tree Details</b>	
Tree Id:	83
Botanical Name:	Agonis flexuosa
Species Origin:	SW WA Native
Age Class:	Mature
Structural Condition:	Good
Vitality:	Good
Comments:	
Recommended works:	
Tree Height [m]:	10
DSH [cm]:	96.59
Diameter at Ground Level (DGL) [cm]:	87
Structural Root Zone (SRZ) [m]:	3.12
Notional Root Zone (NRZ) [m]:	11.59
Retention Value:	
Last Modified:	29/08/2025
Notes:	
<b>Tree Location</b>	
Longitude:	115.852301
Latitude:	-31.983515
Address:	
City:	South Perth
<a href="#">Photos</a> <a href="#">Street View</a> <a href="#">Map View</a>	
	
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Tree Summary Report (1)

<u>Tree ID #40650</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 84	Longitude: 115.852275
Botanical Name: <i>Agonis flexuosa</i>	Latitude: -31.983441
Species Origin: SW WA Native	Address:
Age Class: Mature	City: South Perth
Structural Condition: Good	
Vitality: Good	
Comments:	<b>Photos</b> <b>Street View</b> <b>Map View</b>
Recommended works:	
Tree Height [m]:	
DSH [cm]: 117.99	
Diameter at Ground Level (DGL) [cm]: 163	
Structural Root Zone (SRZ) [m]: 4.06	
Notional Root Zone (NRZ) [m]: 14.16	
Retention Value:	
Last Modified: 29/08/2025	
Notes:	

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Tree Summary Report (1)

<u>Tree ID #40651</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 85	Longitude: 115.852190
Botanical Name: <i>Agonis flexuosa</i>	Latitude: -31.983458
Species Origin: SW WA Native	Address:
Age Class: Mature	City: South Perth
Structural Condition: Good	
Vitality: Good	
Comments:	
Recommended works:	
Tree Height [m]: 10	
DSH [cm]: 109.59	
Diameter at Ground Level (DGL) [cm]: 107	
Structural Root Zone (SRZ) [m]: 3.4	
Notional Root Zone (NRZ) [m]: 13.15	
Retention Value:	
Last Modified: 29/08/2025	
Notes:	
	<p><u>Photos</u> Street View Map View</p>  <p>1000002707.jpg 29/08/2025</p>

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Tree Summary Report (1)

<u>Tree ID #40653</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 87	Longitude: 115.852135
Botanical Name: <i>Corymbia maculata</i>	Latitude: -31.983374
Species Origin: AUS Native	Address:
Age Class: Semi-Mature	City: South Perth
Structural Condition: Good	
Vitality: Good	
Comments:	<b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a>
Recommended works:	
Tree Height [m]: 14	
DSH [cm]: 31	
Diameter at Ground Level (DGL) [cm]: 39	
Structural Root Zone (SRZ) [m]: 2.23	
Notional Root Zone (NRZ) [m]: 3.72	
Retention Value:	
Last Modified: 29/08/2025	
Notes:	

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Tree Summary Report (1)

<u>Tree ID #40654</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 88	Longitude: 115.852196
Botanical Name: <i>Corymbia maculata</i>	Latitude: -31.983333
Species Origin: AUS Native	Address:
Age Class: Semi-Mature	City: South Perth
Structural Condition: Good	
Vitality: Good	
Comments:	<b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a>
Recommended works:	
Tree Height [m]: 14	
DSH [cm]: 43	
Diameter at Ground Level (DGL) [cm]: 49	
Structural Root Zone (SRZ) [m]: 2.45	
Notional Root Zone (NRZ) [m]: 5.16	
Retention Value:	
Last Modified: 29/08/2025	
Notes:	

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Tree Summary Report (1)

<u>Tree ID #40655</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 89	Longitude: 115.852130
Botanical Name: <i>Corymbia maculata</i>	Latitude: -31.983297
Species Origin: AUS Native	Address:
Age Class: Semi-Mature	City: South Perth
Structural Condition: Good	
Vitality: Good	
Comments:	<b>Photos</b> Street View Map View
Recommended works:	
Tree Height [m]: 10	
DSH [cm]: 29	
Diameter at Ground Level (DGL) [cm]: 35	
Structural Root Zone (SRZ) [m]: 2.13	
Notional Root Zone (NRZ) [m]: 3.48	
Retention Value:	
Last Modified: 29/08/2025	
Notes:	

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Tree Summary Report (1)

<u>Tree ID #40656</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 90	Longitude: 115.852104
Botanical Name: <i>Corymbia maculata</i>	Latitude: -31.983314
Species Origin: AUS Native	Address:
Age Class: Mature	City: South Perth
Structural Condition: Good	
Vitality: Good	
Comments:	<b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a>
Recommended works:	
Tree Height [m]: 15	
DSH [cm]: 66	
Diameter at Ground Level (DGL) [cm]: 76	
Structural Root Zone (SRZ) [m]: 2.95	
Notional Root Zone (NRZ) [m]: 7.92	
Retention Value:	
Last Modified: 29/08/2025	
Notes:	

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Tree Summary Report (1)

<u>Tree ID #40657</u>	
<b>Tree Details</b>	
Tree Id:	91
Botanical Name:	Corymbia maculata
Species Origin:	AUS Native
Age Class:	Semi-Mature
Structural Condition:	Good
Vitality:	Good
Comments:	
Recommended works:	
Tree Height [m]:	8
DSH [cm]:	28
Diameter at Ground Level (DGL) [cm]:	34
Structural Root Zone (SRZ) [m]:	2.1
Notional Root Zone (NRZ) [m]:	3.36
Retention Value:	
Last Modified:	29/08/2025
Notes:	
<b>Tree Location</b>	
Longitude:	115.852119
Latitude:	-31.983284
Address:	
City:	South Perth
<a href="#">Photos</a> <a href="#">Street View</a> <a href="#">Map View</a>	

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Tree Summary Report (1)

<u>Tree ID #40658</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 92	Longitude: 115.852095
Botanical Name: Hakea spp.	Latitude: -31.983335
Species Origin: WA Native	Address:
Age Class: Semi-Mature	City: South Perth
Structural Condition: Good	
Vitality: Good	
Comments:	<b>Photos</b> Street View Map View
Recommended works:	
Tree Height [m]: 3	
DSH [cm]: 16.76	
Diameter at Ground Level (DGL) [cm]: 19	
Structural Root Zone (SRZ) [m]: 1.65	
Notional Root Zone (NRZ) [m]: 2.01	
Retention Value:	
Last Modified: 29/08/2025	
Notes:	

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Tree Summary Report (1)

<u>Tree ID #40659</u>		
<b>Tree Details</b>	<b>Tree Location</b>	
Tree Id: 93	Longitude: 115.852088	
Botanical Name: Callistemon viminalis	Latitude: -31.983369	
Species Origin: AUS Native	Address:	
Age Class: Juvenile	City: South Perth	
Structural Condition: Good		
Vitality: Good		
Comments:		
Recommended works:	<b>Photos</b> Street View Map View	
Tree Height [m]: 2		
DSH [cm]: 4		
Diameter at Ground Level (DGL) [cm]: 5		
Structural Root Zone (SRZ) [m]: 0.94		
Notional Root Zone (NRZ) [m]: 2		
Retention Value:		
Last Modified: 29/08/2025		
Notes:		
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Tree Summary Report (1)

<u>Tree ID #40667</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 101	Longitude: 115.852058
Botanical Name: Hakea spp.	Latitude: -31.983294
Species Origin: WA Native	Address:
Age Class: Juvenile	City: South Perth
Structural Condition: Good	
Vitality: Good	<b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a>
Comments: X2 trees	
Recommended works:	
Tree Height [m]: 2	
DSH [cm]:	
Diameter at Ground Level (DGL) [cm]:	
Structural Root Zone (SRZ) [m]:	
Notional Root Zone (NRZ) [m]:	
Retention Value:	
Last Modified: 29/08/2025	
Notes:	
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Tree Summary Report (1)

<u>Tree ID #40668</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 102	Longitude: 115.852096
Botanical Name: <i>Corymbia maculata</i>	Latitude: -31.983223
Species Origin: AUS Native	Address:
Age Class: Mature	City: South Perth
Structural Condition: Good	
Vitality: Good	
Comments:	<b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a>
Recommended works:	
Tree Height [m]: 14	
DSH [cm]: 41	
Diameter at Ground Level (DGL) [cm]: 50	
Structural Root Zone (SRZ) [m]: 2.47	
Notional Root Zone (NRZ) [m]: 4.92	
Retention Value:	
Last Modified: 29/08/2025	
Notes:	

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Tree Summary Report (1)

Tree ID #40669	
<b>Tree Details</b>	
Tree Id:	103
Botanical Name:	Callistemon viminalis
Species Origin:	AUS Native
Age Class:	Mature
Structural Condition:	Good
Vitality:	Good
Comments:	
Recommended works:	
Tree Height [m]:	4
DSH [cm]:	33.84
Diameter at Ground Level (DGL) [cm]:	35
Structural Root Zone (SRZ) [m]:	2.13
Notional Root Zone (NRZ) [m]:	4.06
Retention Value:	
Last Modified:	29/08/2025
Notes:	
<b>Tree Location</b>	
Longitude:	115.851983
Latitude:	-31.983206
Address:	
City:	South Perth
<a href="#">Photos</a> <a href="#">Street View</a> <a href="#">Map View</a>	
	
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Tree Summary Report (1)

<u>Tree ID #40670</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 104	Longitude: 115.851961
Botanical Name: Eucalyptus camaldulensis	Latitude: -31.983148
Species Origin: AUS Native	Address:
Age Class: Mature	City: South Perth
Structural Condition: Good	<b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a>
Vitality: Good	
Comments:	
Recommended works:	
Tree Height [m]: 15	
DSH [cm]: 85.87	
Diameter at Ground Level (DGL) [cm]: 101	
Structural Root Zone (SRZ) [m]: 3.32	
Notional Root Zone (NRZ) [m]: 10.3	
Retention Value:	
Last Modified: 29/08/2025	
Notes:	1000002726.jpg 29/08/2025

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Tree Summary Report (1)

<u>Tree ID #40677</u>	
<b>Tree Details</b>	
Tree Id:	111
Botanical Name:	Lophostemon confertus
Species Origin:	AUS Native
Age Class:	Mature
Structural Condition:	Good
Vitality:	Fair
Comments:	
Recommended works:	
Tree Height [m]:	8
DSH [cm]:	53.19
Diameter at Ground Level (DGL) [cm]:	51
Structural Root Zone (SRZ) [m]:	2.49
Notional Root Zone (NRZ) [m]:	6.38
Retention Value:	
Last Modified:	23/09/2025
Notes:	
<b>Tree Location</b>	
Longitude:	115.853797
Latitude:	-31.985495
Address:	
City:	South Perth
<a href="#">Photos</a> <a href="#">Street View</a> <a href="#">Map View</a>	
	
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Tree Summary Report (1)

<u>Tree ID #40678</u>	
<b>Tree Details</b>	
Tree Id:	112
Botanical Name:	Eucalyptus camaldulensis
Species Origin:	AUS Native
Age Class:	Mature
Structural Condition:	Good
Vitality:	Good
Comments:	
Recommended works:	
Tree Height [m]:	7
DSH [cm]:	74.2
Diameter at Ground Level (DGL) [cm]:	88
Structural Root Zone (SRZ) [m]:	3.14
Notional Root Zone (NRZ) [m]:	8.9
Retention Value:	
Last Modified:	23/09/2025
Notes:	
<b>Tree Location</b>	
Longitude:	115.853860
Latitude:	-31.985558
Address:	
City:	South Perth
<a href="#">Photos</a> <a href="#">Street View</a> <a href="#">Map View</a>	
	
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Tree Summary Report (1)

<u>Tree ID #40680</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 114	Longitude: 115.853822
Botanical Name: Eucalyptus robusta	Latitude: -31.985653
Species Origin:	Address:
Age Class: Mature	City: South Perth
Structural Condition: Good	
Vitality: Fair	
Comments:	<b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a>
Recommended works:	
Tree Height [m]: 14	
DSH [cm]: 65.44	
Diameter at Ground Level (DGL) [cm]: 69	
Structural Root Zone (SRZ) [m]: 2.83	
Notional Root Zone (NRZ) [m]: 7.85	
Retention Value:	
Last Modified: 23/09/2025	
Notes:	

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Tree Summary Report (1)

<u>Tree ID #40686</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 120	Longitude: 115.853676
Botanical Name: <i>Agonis flexuosa</i>	Latitude: -31.984033
Species Origin: SW WA Native	Address:
Age Class: Mature	City: South Perth
Structural Condition: Fair	
Vitality: Fair	
Comments:	
Recommended works:	
Tree Height [m]: 4	
DSH [cm]: 111	
Diameter at Ground Level (DGL) [cm]: 112	
Structural Root Zone (SRZ) [m]: 3.47	
Notional Root Zone (NRZ) [m]: 13.32	
Retention Value:	
Last Modified: 03/10/2025	
Notes:	
	<a href="#">Photos</a> <a href="#">Street View</a> <a href="#">Map View</a>
	
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Tree Summary Report (1)

<u>Tree ID #40688</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 122	Longitude: 115.853959
Botanical Name: <i>Agonis flexuosa</i>	Latitude: -31.984470
Species Origin: SW WA Native	Address:
Age Class: Dead	City: South Perth
Structural Condition: Poor	
Vitality: Dead	
Comments:	<b>Photos</b> <a href="#">Street View</a> <a href="#">Map View</a>
Recommended works: Remove tree	
Tree Height [m]: 5	
DSH [cm]: 70.9	
Diameter at Ground Level (DGL) [cm]: 91	
Structural Root Zone (SRZ) [m]: 3.18	
Notional Root Zone (NRZ) [m]: 8.51	
Retention Value:	
Last Modified: 03/10/2025	
Notes:	

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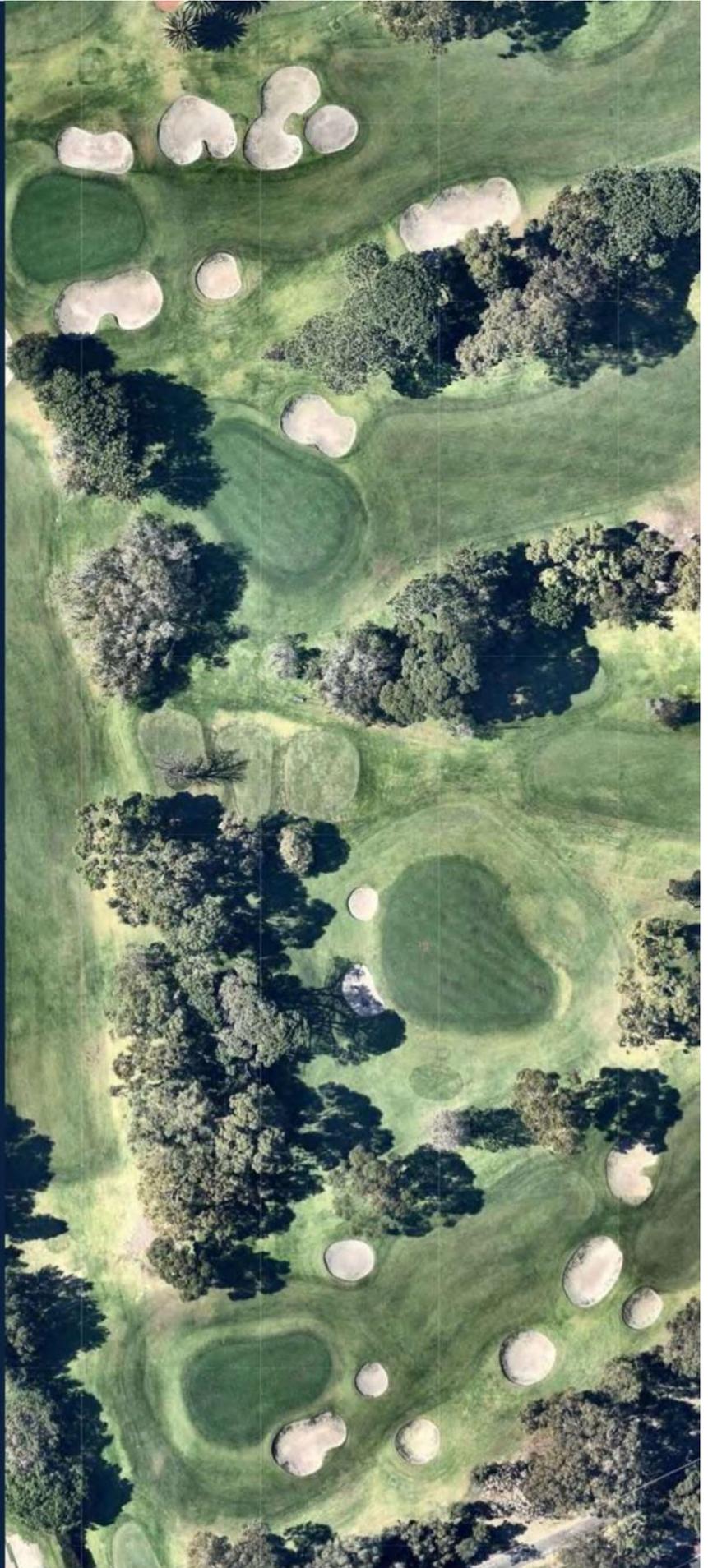
Tree Summary Report (1)

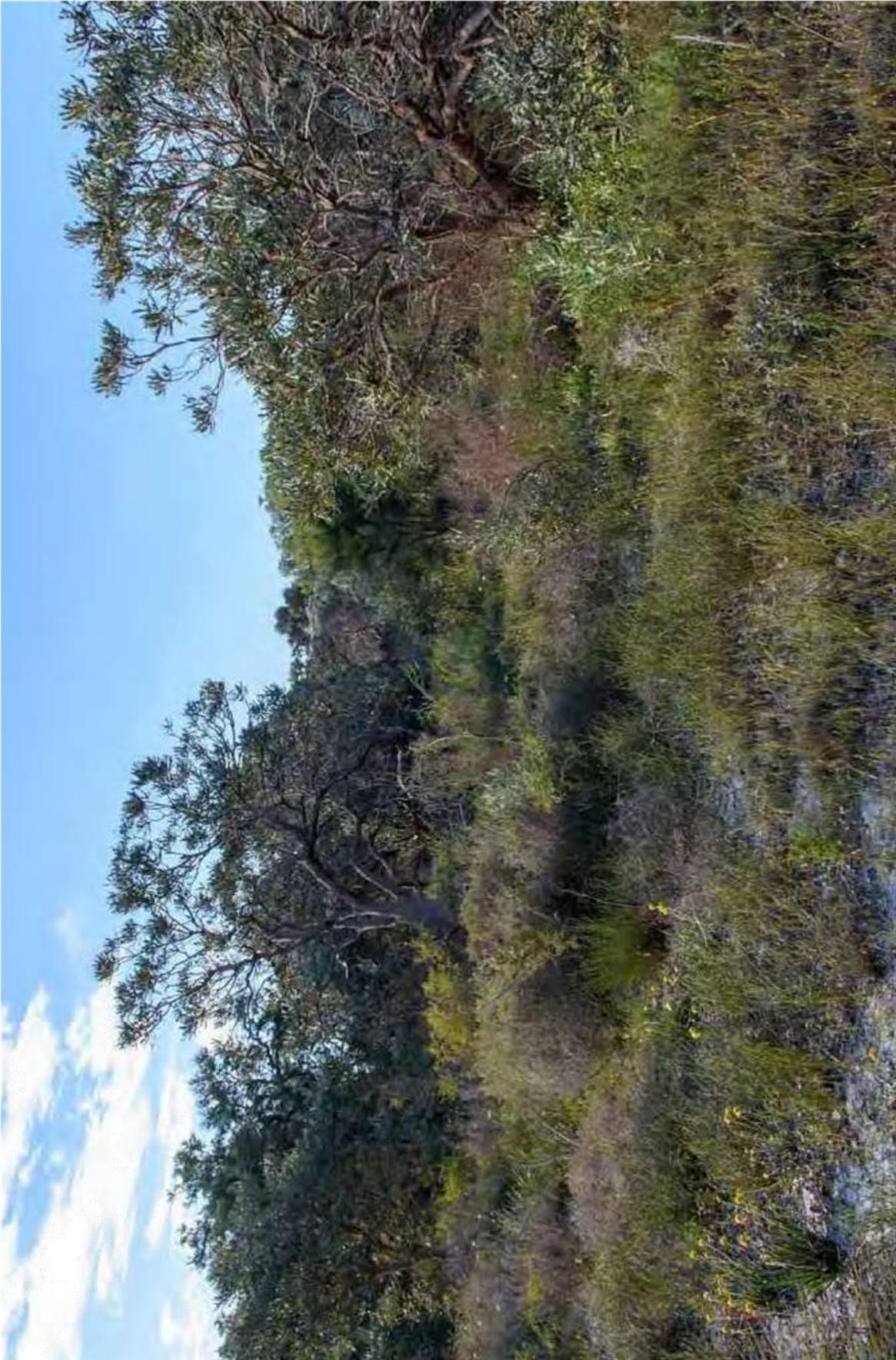
<u>Tree ID #40689</u>	
<b>Tree Details</b>	<b>Tree Location</b>
Tree Id: 123	Longitude: 115.853925
Botanical Name: <i>Agonis flexuosa</i>	Latitude: -31.984518
Species Origin: SW WA Native	Address:
Age Class: Semi-Mature	City: South Perth
Structural Condition: Fair	
Vitality: Good	
Comments:	
Recommended works:	
Tree Height [m]: 5	
DSH [cm]: 58.14	
Diameter at Ground Level (DGL) [cm]: 92	
Structural Root Zone (SRZ) [m]: 3.2	
Notional Root Zone (NRZ) [m]: 6.98	
Retention Value:	
Last Modified: 03/10/2025	
Notes:	
	<a href="#">Photos</a> <a href="#">Street View</a> <a href="#">Map View</a>
	 <p>1000002749.jpg 03/10/2025</p>



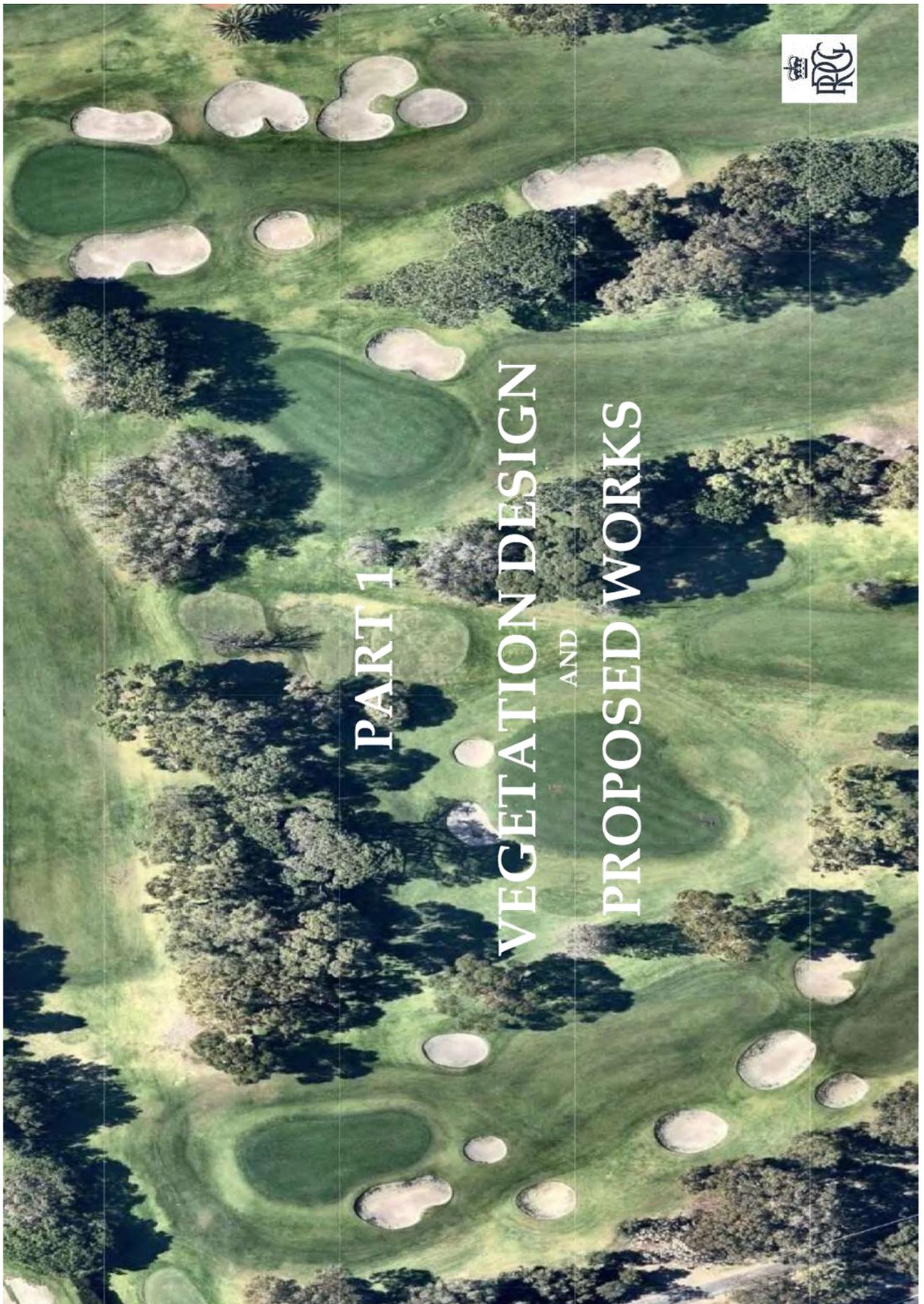
# Vegetation Management Plan

Prepared by Harley Kruse, Kruse Golf Pty Ltd (in consultation with Royal Perth Golf Club)





Typical example of Banksia Woodland that once existed on site.



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# Executive Summary of the Golf Course Landscape Design

At Royal Perth like many courses of Australian golf, over enthusiastic tree planting without any proper landscape plan or defined plant selections has continued over the decades since the course was first laid out. It has resulted in a parkland course far from its original vegetation origins and in many ways overly dominated by trees.

Most of the tallest and mature trees on the course are identified as Significant by the City of South Perth. Many trees on the course are non-indigenous, approaching senescence as evident with more frequent tree failures. Many are also planted in inappropriate positions relative to golf, or too close to neighboring specimens for proper landscape succession planning.

Despite all the historical tree planting there remains obtrusive views of ugly built form and road traffic outside of the golf course. To improve the boundaries with plantings that properly screen these views and also to screen internal built forms such as the maintenance facility will raise the quality of the course and as a green space with community benefits.

Royal Perth is on sandy ground but importantly it doesn't quite celebrate its sandiness, and naturalised state of vegetation areas as other courses do. In fact, trees and irrigation have seen the course become mown parkland with little understory or sandy ground to be seen.

The upgrade works to the greens and trees of the course as described in the Golf Course Masterplan suggests how the golf architecture deserves a higher quality of vegetation and landscape character in the non turf areas of the course.

We are in a position to create and enhance landscape character that is unique to Royal Perth by using ecological principles focusing on local plant species that belong to the site. The use of sound ecological principles as applied to vegetation selection and plantings in a golfing friendly way will create the highest quality of result. One that provides great habitat value for fauna, exhibits great biodiversity, can become a real point of difference, help define the golf experience, and reinforce the unique brand that is Royal Perth.

All successful large-scale golf course landscape vegetation projects are long term endeavors. They must be founded on sound principles and clear guidelines. Ultimately, they must be practical and be able to be implemented year by year as time and resources allow.

**This document seeks to articulate sound vegetation foundations and principles as they will apply to the course and the land that is Royal Perth. GC**

A summary of key golf course landscape and vegetation principles for Royal Perth Golf Club is provided.



Early Golf & Vegetation at RP&C

# Location of the VMP Area & Works Overview

## Location and Tenure

The 33 ha VMP Site Area known as the Royal Perth Golf Club is located at 61 Labouchere Road in City of South Perth Local Government Area (LGA), approximately 6 km south of the Perth Central Business District.

It is bounded by Richardson Park to the North, Labouchere Road to the East, South Terrace to the South and Melville Parade and Kwinana Freeway to the West.

The club owns the land upon which the Clubhouse buildings are erected and leases the land occupied by the golf course from the City of South Perth. This VMP is intended for long-term management by RPGC, the custodians of the golf course and its environs.



## Course Works Overview

The proposed course improvements work involves the renovation of the current 18-hole Golf Course over an estimated period of 3 -4 years including:

- Replacing inferior quality, poorly performing and often failing) putting greens with new growing medium and improved modern turf variety for the purposes of better performance of the turf in the local climate, and for the handling of high loads wear and tear due to increased golfing traffic.
  - Adjusting the positioning of several greens and tees for better mitigation of internal and external Safety Risks of errant golf shots that can damage property or cause serious personal injury.
  - Adjusting the positioning of several greens and tees for improved golf playability
  - Hole by hole improvements to minor ground shapes and re arrangement of bunkers
  - Services upgrade works including:
    - Upgrade of the irrigation system around greens and tees with mor precise application of water to turf areas allowing the more precise application
    - Minor amount of poor health and poor-quality tree removal and replenishing the golf course with new plantings of trees of local species as per a landscape succession theme.
    - The reduction of existing area of some 29000m2 (2.9ha) of irrigated mown turf that is not required for playing the game and transforming these with new naturalised vegetation of especially ground flora and understorey flora that reinstates a native Banksia vegetation community and habitat whilst reducing inputs and increasing sustainability.
    - Relocation of same width access road to maintenance facility for safer traffic movement by reducing interaction of vehicles with golfers to minimise potential conflicts and safety risks,, and to improve several holes by relocating the road out of play.
- The project provides the opportunity to partially restore original landscape character from existing parkland golf course to a course comprising Banksia Woodland understorey and open area with a greater richness of native trees, shrubs, ground flora and habitat types, which better represents the original vegetation of the VMP Area prior to historical clearing.

# The Need for a Vegetation Master Plan.

## Background

The Club has embarked upon the development and implementation over the next few years of a full Golf Course Masterplan as part of a commitment to replacing old and inferior greens and tees, improving safety, and vegetation replenishment areas increased. All to achieve a long-term strategy of increased biodiversity, reduced inputs and improved sustainability.

A holistic approach to course design requires that a Vegetation Management Plan be accorded similar emphasis to that given to golf hole design. Consequently, the Club has set out to produce a Golf Course Vegetation Masterplan.

KruseGolf has been engaged by the Club to prepare a Golf Course Vegetation Masterplan and Vegetation Management Plan. The purpose is to set out clearly the principles and guidelines around vegetation values, their influence on course design and vice versa.

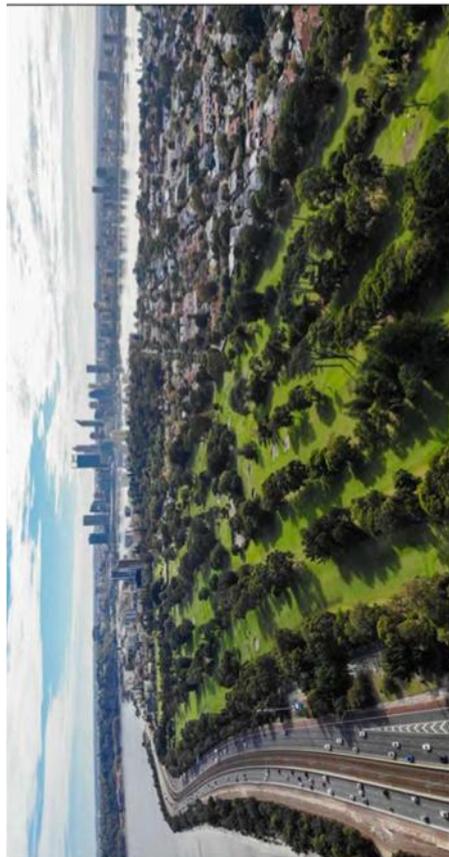
KruseGolf along with Clayton DeVries and Pont will ensure that the golf course design and course landscape design work hand in hand. The golf course vegetation and landscape must not only provide a visually attractive setting but foremost be complementary to the vision of the golf course architecture.

This document will evolve and be updated in the months and years ahead. It is intended to be the reference document and the guiding tool for future management and committees as well as a resource for members interested in the flora of the course and the key role it plays.

### GOLF COURSE LANDSCAPE ARCHITECT

“The much-needed replenishment of Royal Perth Golf Club’s vegetation will see a diverse species mix unique to the course. We see the local endemic flora and fauna being celebrated throughout the course in a golfing friendly way. One that importantly complements the golf course architecture and will help create a course of far greater significance and biodiversity. Like all great courses the vegetation will help to create a timeless and seamless piece of truly meaningful golfing ground.”

Harley Kruse & Michael Clayton 2024



Royal Perth Golf Club, Western Australia (Photo 2022)

Royal Perth Golf Club

# RPGC - Vegetation Design Principles & Guidelines

1. **Importance of Vegetation** – Resilient and low input vegetation areas of the golf course are an especially important part of the character, the visual identity, sustainability, and the unique and memorable experience of playing golf at Royal Perth GC.
2. **Value** – The club highly values the importance of local vegetation and the great potential of future vegetation restoration areas on the course and the ecological and biodiversity role they will provide. The course can contribute valuable biodiversity gains in the local community with resilient, healthy and diverse areas of vegetation for people, flora and fauna.
3. **Commitment** – As responsible stewards of the land and its flora, the club is committed to protecting and managing existing vegetation (including Significant Trees) along with restoring & replenishing existing and new areas with local indigenous vegetation and balancing this with the operation and playability the course. This commitment is to engage in the principles of sound landscape succession planning.
4. **Local Flora** – Where future plantings are to occur, the club will use local flora species propagated from seed or vegetative material of local provenance, as per the proposed Royal Perth flora species list.
5. **Biodiversity and Sustainability** – Vegetation areas are to be encouraged and managed as biologically diverse areas that can ecologically function as significant habitat. i.e. important food source and shelter for a wide range of local fauna including insects, amphibians, mammals and birds. Fauna, in particular birdlife, to be encouraged a part of the playing experience at Royal Perth
6. **Sightlines/Playlines** – Vegetation should not block sight lines of fairways, bunkers, and greens and green surrounds as viewed from:
  - tee to green on the Par 3 holes
  - tee to fairway, and from fairway landing areas to greens on the 4 and Par 5 holes.
7. **Golf Strategy** – Taller vegetation, and in particular treed form, should not play a strategic role in the playing of the golf courses or act as an aerial golf hazard. Low profile vegetation can/may act as a form of low-profile hazard associated with golfing hazards such as bunkering (bunker settings), carries, and outer roughs.
8. **Playability** – given the compact nature of the Royal Perth site, the vegetation types, densities, and sizes need to be appropriate to the area of the course and sensibly managed to minimise ball loss and slow play. But not to the point of eradicating vegetation areas and replacing them with mown turf.
  - Areas of vegetation may need to be managed from time to time with physical pruning, thinning out, and the possible introduction of small ecological burns to both encourage natural regeneration and allow golfers greater opportunity to find and play their ball.
9. **Vegetation and Sand** – Given the course is sand this should be celebrated Naturally occurring outside of irrigated turf will be the encouragement of areas of sandy ground. Such ground is associated with the best sand-based courses around the world.
  - A degree of sandiness outside of irrigated turf areas is to be encouraged particularly in the hot dry months of the summer season when grassy rough areas dry out. Areas of exposed sand in roughs amongst naturalised grasses and heath vegetation areas, along with informal sandy paths can be an important part of the course character.
  - Sandy ground helps to provide a visual contrast to the maintained turf surfaces. It is a key element to be valued and managed.
10. **Views and Vistas** – there are several long views and shorter vistas within the course as well as external vista as seen from key viewing points around the course such as the clubhouse long views and vistas are recognised and are to be kept and maintained. Not inhibited by any new plantings or unchecked vegetation growth.
  - For example, view of the Swan River from the fairway on Hole 4

# RPGC - Vegetation Design Principles & Guidelines

- 11. Screening** – all external and internal built form as seen when playing the holes is to be screened as best as possible along with screening of adjoining roads and vehicle traffic. Ideally the only built form that golfers should see when playing a round of golf is the clubhouse, golf course shelters.
- Adjoining houses (their roofs), fencing, and adjoining roads & vehicle traffic are to be screened using a combination of upper-story tree canopy (where dimensions allow) and understorey plantings for ground to mid-level screening. Where dimensions are tight the screening may be to assist with brushwood fencing. Internal built form and undesirable visual elements which should also be screened from view are items such as the maintenance facility, pumphouses, car parking.
  - Given the tight dimensions between the course and its boundaries the role of tree canopy to reduce the amount of errant golf balls leaving the property is important and needs to be monitored in terms of tree performance and the need to replace trees as they fail or enter a period of decline.

**12. Vegetation and Turf** – vegetation and in particular tree species should not be planted or be left to remain where they have adverse effect on turf quality. Shading, reduced airflow, and root competition for water and nutrients as caused by having vegetation too proximate to the key turf areas of greens, trees and fairways is to be avoided. Also tree species with known problematic root systems such as Figs, River Oak, and Swamp She Oak from the east coast of Australia are to be avoided and replaced with more suitable species chosen from the RPGC Plant Schedule and in line with landscape succession planning.

**13. Irrigation Overspray** – it is critical for achieving sustainable vegetation areas that all roughs and vegetation areas do not receive any supplementary irrigation water via overspray from the golf course irrigation system. Any regular applications of excess water (beyond natural rainfall) is likely to be detrimental to the areas of vegetation and only promote weeds (such as Kikuyu) and a lush thick vegetative rough. The only time supplementary water is to be considered is temporary supply (hand watering) for seeding and planting establishment purposes.

**14. Management of Plant Form** – plants are to be left to grow free form with occasional management of low-profile plants (e.g. carries) and other pruning of poorly developing plants at early age to encourage healthy growth. Hedging or formal trimming is to be avoided. If plants need constant pruning to keep sight lines open, then they are the wrong species in those locations.



# The Current Course

The current course occupies a total site area of 33ha.

This comprises:

- 16.4ha of irrigated mown turf (tees, fairways, immediate roughs and greens)
- 1.1ha of hardscape (maintenance access driveway, maintenance compound)
- 15.3 ha of non-irrigated roughs (open areas and areas under trees of mixed grasses dominated by Kikuyu and Couch and areas of mulch and leaf litter)

## THE KEY OBJECTIVES ARE TO

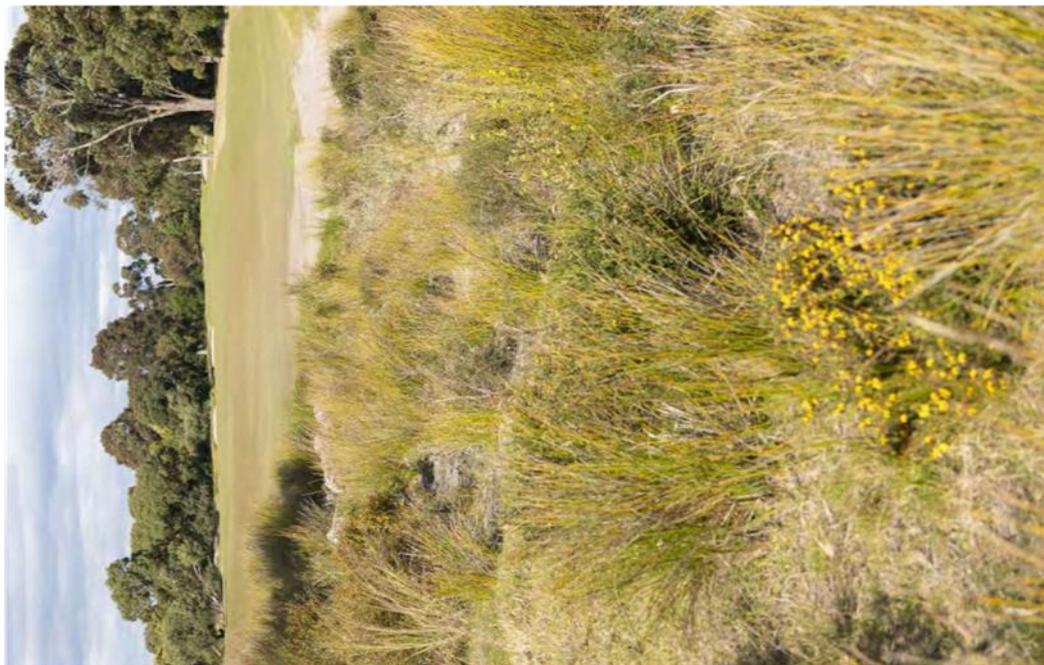
- A) Create some 2.8 Ha (28,000m<sup>2</sup>) of non-turf areas on the course free of Kikuyu and Couch where local flora and habitat areas can be established.
- B) Replenish Trees with new tree plantings focusing on local species.
- C) Reinforce the boundary plantings to provide better visualscreen and safety.
- D) Increase Biodiversity and improve Sustainability.

Increasing sustainable management will include converting current areas of mown and fertilised turf to non-turf areas of sand. It will reduce mowing, water usage, and other inputs such as fertilisers and thereby allow the naturalisation or “re wilding” of these areas with native grasses and diversity of local ground flora with low inputs.

The new design shows how areas from green to the next tees and from tees to fairways can be converted from mown turf.

By removing the turf and restoring the ground to pure clean sand is the starting point for establishing sandy heath areas. These will appear deliberately sandy in parts, as at times a native grassland look and then in other areas populated with the amazing understorey shrub and herb species.

The final look will provide great visual contrast to the mown turf areas whilst providing seasonal flowering colour and habitat for local fauna.



Royal Perth has areas that can be transformed from mown turf into native heath type areas such as this Sandbelt example



Over the years Course has become a Parkland Course of mainly exotic tree and mown kikuyu turf.

# The Vegetation Design Concept

Far from its original *Banksia* woodland dominated landscape complete with understorey species and areas of seasonal sandiness, Royal Perth Golf Club has become a parkland course over several decades via the planting of many non-local exotic trees and the encouragement of mown turf. The acceleration of the loss of ground flora as seen in these 1950s photos was caused by the introduction of aggressive kikuyu grass with the aid of an automatic irrigation system.

A lot of the planted trees are non-endemic to the site and were introduced as practical easily sourced tree solutions, and other species planted as horticultural curiosities. All to meet the desire of creating tree lined the fairways. This taming of the natural site with trees and establishing mown turf wherever possible saw the demise of a lot of natural flora within a few decades.



Hole 2 1950's with naturalised sandy carry of local flora including native grasses and low-profile plants

Essentially there was an indifference to the local flora that once existed on site. For many the local flora was seen as inferior compared with the creation of a parkland course with tree lined fairways. Even the use of European tree species (i.e. Pine species) with a desire to create a semblance of a Mediterranean landscape was seen as more superior landscape to the local flora and native vegetation areas.

Royal Perth is not alone in this regard. In the early days of Australian golf scene right through to the nineties planting of trees was considered a far more noble act than protecting or planting the local shrub and heath type flora often derided as the 'local scrub'

At Royal Perth only one example of the local Firewood *Banksia* tree (*Banksia menziesii*) that once populated the site exists. Many Peppermints not endemic to the site and easy to procure have been planted, and the more recent use of Spotted Gums (*Eucalyptus maculata*)\* and River Oak (*Casuarina cunninghamiana*) from the East Coast of Australia is becoming problematic.

A substantial amount of misguided subsequent plantings have occurred over the decades and as a result, have crammed in all sorts of trees into the reserve. As such, the ground flora disappeared, failing to compete with the vast number of exotic trees, and the introduction of well irrigated Kikuyu grass.

The golf course vegetation design is to involve Landscape Succession Planning as a way of establishing a future golf course landscape that is adaptable and resilient to changing weather patterns.

\* *Eucalyptus maculata* is not native to WA. There are many examples where it has escaped cultivation. It is considered an environmental weed where it is frequently found invading native woodlands in WA.



*1950s SW corner of the course (Mcville Pdc and South Terrace Corner) where sandy areas of local flora are evident.*

# The Vegetation Masterplan

The golf course masterplan has identified many course improvements to the tight 18-hole layout on the 33ha of land of Royal Perth Golf Club. The main golf improvement work is to build the club an excellent new set of 18 greens, tees and practice facilities with a focus on sustainability. Importantly the plan also makes recommendations for structural improvements to holes not only to improve the experience of playing the game of golf but to help mitigate current internal and external safety concerns. This includes the re-alignment of tees, centrelines, and some green locations to improve safety dimensions and better align golf play.

Through this refinement and realignment process the golf course masterplan frees up new space for vegetation establishment. It identifies space in other places as non-golf areas which can be converted from irrigated mown turf into non irrigated naturalised sandy heathland type native areas.

It is the non turf spaces of some approximately 2.9Ha (29,000m<sup>2</sup>) where vegetation can be restored with local understorey and ground flora species that belong to the site.

**Working in parallel with the Golf Course Master plan is the Vegetation Masterplan which:**

- a) seeks to identify new areas of vegetation.
- b) proposes a new Royal Perth GC list of plant species to be used on the course.
- c) describes the look and style of vegetation compatible with the new golf course works. Importantly it proposes the replenishment of poor areas including over mature and senescent trees with new local species as part of landscape succession planning.
- d) describes implementation of the vegetation work







**THE VEGETATION MASTERPLAN**



Zoomed in area showing the proposed new trees and the new Revegetation areas off sandy waste to be established with native grasses, understory and ground flora



29000m2 of revegetation areas for local flora species

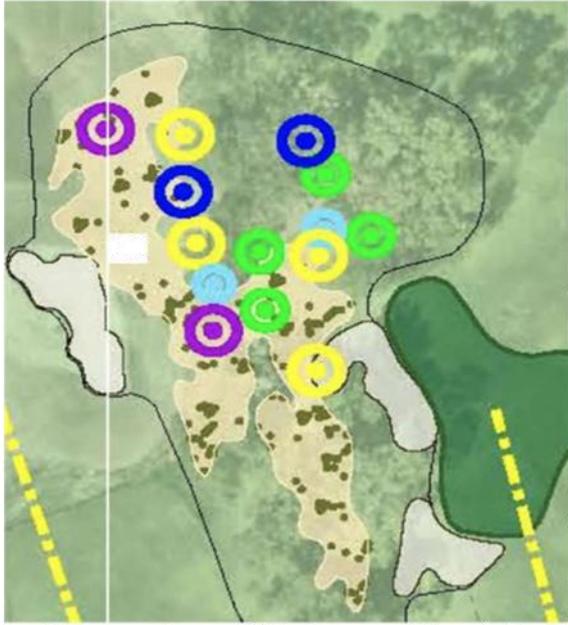
VEGETATION MASTERPLAN – PROPOSED TREE PLANTING

Royal Perth Golf Club		Tree Schedule		
Botanical Name	Common Name	Height	QTY	
1 Acacia saligna	"Coojong" Orange Wattle	1.5 - 6m	48	
2 Allocasuarina fraseriana	Common Sheoak	5 -15m	28	
3 Banksia grandis	Bull Banksia	2 -10m	58	
4 Banksia menziesii	Firewood Banksia	2 -10m	33	
5 Corymbia calophylla	Marr	<40m	41	
6 Eucalyptus marginata	Jarra	<40m	20	
7 Eucalyptus totfiana	Prickly Bark	8-15m	14	
8 Melaleuca preissiana	"Modong" Stout Paperbark	9m	0	
9 Melaleuca raphiophylla	Swamp Paperbark	1-10m	0	

Tree

total number of trees

**242**



Zoomed in detail of tree planting and sandy naturalised areas

**Tree Planting Notes:**

*Proposed new tree plantings are with local endemic tree species*

*Plants to planted as a range of tubestock ,150mm and 200mm container grown trees*

*Planting to be typically autumn months of April -May*

*Provisions to be made for hand watering of the trees over a 14 week establishment period*

*Tree to be staked with 1x hardwood stake & tree guard installed to identifying tree & help protect*

**A total of 242 local tree species are proposed to be planted in 2025 - 2027 in lieu of 89 proposed tree removals.**

## YEARS 1 - 4 COURSE WORKS VEGETATION PLANTING PROGRAMME

**Year 1 2024 -** The construction of new greens 1,2,3,4,16 and associated tees in 2024 has also created non turfed vegetation areas. As identified on the golf course plans.

The areas will be initially established with Wallaby Grass seed. Plants will be ordered and grown for Autumn planting. Trees to be planted in Autumn/Winter 2025.

**Year 2 2025 –** this work will include 7 greens and adjoining tees including new greens on holes 7,8,13,14,18, a spare hole and new Practice Putting Green.

The areas for associated planting works are on the landscape masterplan with initially the seeding of the areas for stabilisation in spring 2025 and planting to occur in autumn 2026.

**Year 3 2026** the balance of the tees and greens is to be reconstructed on holes 5,6, 9,10,11, 15, 17 along with associated new landscape areas as per the plans including trees to be planted on the course in Autumn and Winter of 2026 (before and during construction)

**Years 4/5 2027/28 –** Ongoing works of regular weed control of vegetation areas, seed& plant procurement, and vegetation plantings in Autumn 2027 and 2028.

Vegetation Management Task	2025				2026				2027				2028			
	1st QTR	2d QTR	3rd QTR	4th QTR	1st QTR	2d QTR	3rd QTR	4th QTR	1st QTR	2d QTR	3rd QTR	4th QTR	1st QTR	2d QTR	3rd QTR	4th QTR
<b>1 Weed Control (ongoing)</b> Herbicide Control Vegetation Areas																
<b>2 Plant Procurement</b> low profile plants - tubestock, hiko cells trees - 150mm 200mm native grass seed shrub and low profile plant seed collection																
<b>3 Planting</b> Tubestock, Cells, 150&200mm containers Staking and Guarding as req																
<b>4 Hydro Seeding</b> Wallaby and other native grass seed																
<b>5 Tree Work</b> Canopy Management Tree removal ( including stump grinding )																

### ROYAL PERTH GOLF CLUB VEGETATION MANAGEMENT TASK SCHEDULE

LANDSCAPE MASTERPLAN - TREE, SHRUBS&GRASSES Proposed Quantities

Royal Perth Golf Club Plant Schedule			
Botanical Name	Common Name	QTY	QTY
<b>Trees</b>			
1 Acacia saligna	"Coojong"	1.5 - 4m	40
2 Allocasuarina fraseriana	Common Sheoak	5-15m	20
3 Banksia grandis	Bull Banksia	2-10m	50
4 Banksia menziesii	Fremwood Banksia	2-10m	30
5 Corymbia calophylla	Miami	<6m	41
6 Eucalyptus marginata	Jarrah	<6m	20
7 Eucalyptus todtiana	Prickly Bark	8-15m	14
8 Melaleuca preissiana	"Madong"	9m	0
9 Melaleuca rhaphiophylla	Swamp Paperbark	1-10m	0
0 Vitellium occidentale	Woody Pear		0
<b>242</b>			
<b>Shrubs</b>			
1 Acacia pulchella	Prickly Moses	<1.5	300
2 Acacia sessilis	Dwarf Sheoak	0.2 - 2.0m	60
3 Allocasuarina humilis	Dwarf Sheoak	0.2 - 2.0m	60
4 Aotus gracillima		0.6 - 2.0m	500
5 Aotus procumbens		0.3 - 0.6m	120
6 Banksia amata	Prickly Dryandra	1.5 - 3.0m	180
7 Banksia attenuata	Candle Banksia	0.4-2.0m	80
8 Banksia delboyi	Couch honeyeater	0.3m	200
9 Bauhinia elegans	Elegant Bauhinia	0.6 - 1.0m	200
0 Bossiaea anicarpa	Common Brown Peg		seed
1 Brachycome iberidifolia	Swan River Daisy		seed
2 Burchardia congesta	Milkmaids		100
3 Calothamnus sanguineus	Silly Leaved Blood Flower	<2.0m	300
4 Calytrix angulata	Yellow Starflower	0.2 - 1m	1000
5 Conostylis aculeata	Prickly Conostylis	<0.5m	1000
6 Conostylis condicans	Grey Cottonheads	<0.5m	1000
7 Dodonaea hackettiana	Perth Hoppush		
8 Dryandra lindleyana	Couch Honeyeater		
9 Gairdneria capillaris	Bacon and Eggs	<1.0m	400
0 Gairdneria nervosa		<0.5m	340
1 Gompholobium confertum		0.15-1.2m	200
<b>242</b>			
<b>Shrubs</b>			
33 Gompholobium scabrum		0.4 - 2.0m	
34 Gompholobium tomentosum	Yellow Peg	<1.0m	400
35 Haemodorum laurum	Bloodfoot		
36 Haemodorum spicatum	"Maraja"		
37 Hakea ruscifolia	Candle		
38 Hardenbergia complanata	Native Wisteria		
39 Hemianthus pluvialis	Strake Bush low		
40 Hypocalymma robustum	Swan River Myrtle	1.0 - 1.5m	200
41 Jacksonia furellata	Grey Slinkwood		200
42 Jacksonia sericea	"Waldjumi"		120
43 Jacksonia stembergiana	Green Slinkwood		
44 Kennedia prostrata	Running Postman		200
45 Leptopetalum spinescens	Spiny Tea Tree		300
46 Melaleuca scabra	Rough Honey Myrtle		300
47 Melaleuca senata		<1.0m	500
48 Melaleuca thymoides			
49 Melaleuca ichthyophylla			
50 Opercularia vaginalis	Dog Weed		
51 Persoonia saccata	Snotyagabble		
52 Philotheca spicata	Salt and Pepper	0.3 - 0.6m	400
53 Puffinania reticulata		<2.0m	300
54 Regelia inops		0.75-2.0m	200
<b>8150</b>			
<b>Grasses and Monocots</b>			
55 Avictranthonia caespitosa	Ringed Wallaby Grass	<0.6m	8000
56 Austrostipa semibarbata	Bearded Spear Grass	0.3-1.1m	200
57 Arigozanthos humilis	Cattipaw		250
58 Arigozanthos manglii	Manglies Kangaroo Paw		400
59 Dielsia stenostachya			
60 Chritostanthus lanus	Morning Iris	0.10 - 0.6m	400
61 Patersonia occidentalis	Western Patersonia	<0.5m	500
62 Neurochne diapsaucoides	Fossil Mulga Grass	<0.5m	600
63 Xanthorrhoea preissii	Grass Tree		40
<b>10510</b>			
Total			18182

Planting Works 2025 - 2027 Quantities



## The Benefits

### Well Planned and Restorative

The intent is to create the new non-turf areas during the reconstruction of the new tees and greens around the course. This is over the proposed 3-year period of the green's reconstruction programme. At this time Kikuyu is controlled and stripped off down to clean sand. This planned approach will allow the works to be well coordinated and the seed and tube stock plants to be procured in a planned way to meet the needs of each area.

### Visual Contrast

Removing areas of mown turf will change the colour and texture of the ground plane. It will provide a sharp contrast to the turf and highlight the turf areas for a much more visually interesting and dynamic-looking golf course.

### Seasonal Interest

The seasonal changes from winter period, spring growth and on to dry summer will see the changes to the native grasses in the non-turf areas from green through to classic straw colour. A great diversity of low ground flora (1.0m height) will provide not only leaf colour and textural interest but seasonal flowering interest year-round.

### Fauna Habitat

Many of the local flora species will provide habitat for a much wider range of fauna on site. With flowering nectar and seeds being a food source and plants providing protection. The removal of turf machinery and golf cart traffic from these areas allows insects and small lizards and skinks to thrive.

## Boundaries

The vegetation masterplan identifies great improvements to the course boundary planting. Some additional tree plantings to fill gaps or to replenish failed trees and importantly the introduction where possible of understory species and ground flora to provide a proper screen in the 0 to 3m height range. This will help to block views of the external roadways and traffic on 3 of the 4 course boundaries.

## Internal Plantings

These are the plantings within the course proper as opposed to the boundary plantings.

### Replenishing Trees

There are many poorly developed, declining, or more frequently failing mature trees on the course than ever before. Many trees are overmature and an increasing number are showing signs of stress in extended periods of hot weather. This aligns with similar patterns of decline of trees in other managed areas in South Perth.

There are also trees planted in the last two decades of either inappropriate species or plantings too close to the golf holes that if left unchecked will be detrimental to golf play and turf conditions. The more recent poor plantings are those such as Spotted Gums (a weed in WA), River She oaks (boundaries and hole 15) and some recent WA Peppermints too close to some greens and tees.

The intent will be to replenish these trees in time with more suitable and resilient local tree species (e.g. Banksia, Marri, Jarrah) and better position these in relation to the golf course.

### Ground Flora

As described above converting areas to sandy ground with golfing friendly ground flora will be a significant and positive transition for non-play areas of the course. Bringing in much needed character and visual interest. To restore areas of the site with selections of local species is important and will hopefully include examples of rarer species with their use, protection, and management being a clear opportunity and responsibility by the golf club

# Vegetation Typologies

## Open Woodland / Parkland (no understorey)

The tight nature of Royal Perth with small dimensions between some holes will see the retention of many trees that are currently in mown turf. If these areas are non-irrigated roughs between holes, it is recommended that kikuyu and couch type grasses be controlled, and more native grassed and sandy ground be encouraged as opposed to a perfect lie on mown turf.



## Woodland with understorey

In non-golfing areas where dimensions allow, then local flora understorey species can be introduced to provide screening and more interest. These areas will largely be around the boundaries of the course and in some areas between holes typically at the tee or green end of holes.



### Sandy Heathland with Grasses

Non irrigated sandy areas colonized / established with native grasses (Wallaby Grass and Stipas) whereby by densities vary in a mosaic way from sandy to dense.

These areas typically in carry areas from tee to fairway or to the sides of greens and tees where balls may frequent.



### Sandy Heathland with grasses with low profile flora

Non irrigated sandy areas colonized / established with native grasses (wallaby Grass and Stipas) and low profile <1.5 tall heath type shrub, sedge and herb flora.

A variety in density to be a facsimile of the once natural Banksia heath type. These areas in non-golf play areas where balls are less likely to frequent.



# Royal Perth Plant Schedule

## Royal Perth Golf Club Plant Schedule

Botanical Name	Common Name
<b>Trees</b>	
1 <i>Acacia saligna</i>	"Coaling"
2 <i>Allocasuarina fraseriana</i>	Common Sheoak
3 <i>Banksia grandis</i>	Bull Banksia
4 <i>Banksia menziesii</i>	Firewood Banksia
5 <i>Cambesia caryophylla</i>	Marr
6 <i>Eucalyptus marginata</i>	Jarrah
7 <i>Eucalyptus loxtonia</i>	Prickly Bark
8 <i>Wetlandia preissiana</i>	"Woodong"
9 <i>Wetlandia traphalochyla</i>	Swamp Paperbark
10 <i>Wolmelium occidentale</i>	Woody Pear

Botanical Name	Common Name
<b>Shrubs</b>	
11 <i>Acacia pulchella</i>	Prickly Noses
12 <i>Acacia senilis</i>	Dwarf Sheoak
13 <i>Allocasuarina humilis</i>	
14 <i>Aotus gracilima</i>	
15 <i>Aotus procumbens</i>	
16 <i>Banksia armata</i>	Prickly Dryandra
17 <i>Banksia affluviata</i>	Candle Banksia
18 <i>Banksia dellianayi</i>	Couch Honeyeater
19 <i>Beaufortia elegans</i>	Elegant Beaufortia
20 <i>Bosilepa enocarpa</i>	Common Brown Pea
21 <i>Brachycome iberidifolia</i>	Swan River Daisy
22 <i>Burchardia congesta</i>	Milksmaid
23 <i>Calcharramus sanguineus</i>	Silky Leaved Blood Flower
24 <i>Callitriche angustata</i>	Yellow Starflower
25 <i>Conostylis aculeata</i>	Prickly Conostyis
26 <i>Conostylis canadians</i>	Grey Caltrops
27 <i>Dodonaea hockleiflora</i>	Perth Hopbush
28 <i>Dryandra indleyana</i>	Couch Honeyeater
29 <i>Gastrolobium capitatum</i>	Bacon and Eggs
30 <i>Gastrolobium nem-osum</i>	
31 <i>Gompholobium confertum</i>	
32 <i>Gompholobium scabrum</i>	
33 <i>Gompholobium tomentosum</i>	Yellow Pea
34 <i>Hammodorum lanatum</i>	Bloodroot
35 <i>Hammodorum spicatum</i>	"Waraja"
36 <i>Hakea ruscifolia</i>	Hakea
37 <i>Hakea ruscifolia</i>	Native Willerby
38 <i>Hardybeberga complanata</i>	Snake Bush low
39 <i>Hemimelia pungens</i>	Swan River Myrtle
40 <i>Hypocalymma robustum</i>	Grey Slinkwood
41 <i>Jacisonna furcata</i>	"Waldjumi"
42 <i>Jacisonna sericea</i>	Green Slinkwood
43 <i>Jacisonna stembergiana</i>	Running Postman
44 <i>Kernedea prostrata</i>	Spry Tea Tree
45 <i>Lappaceum spinosens</i>	Rough Honey Myrtle
46 <i>Wetlandia scabra</i>	
47 <i>Wetlandia serata</i>	
48 <i>Wetlandia thymoides</i>	
49 <i>Wetlandia trichophylla</i>	Dog Weed
50 <i>Opercularia vaginata</i>	Snthygobble
51 <i>Pennisola saccata</i>	Salt and Pepper
52 <i>Philotheca spicata</i>	
53 <i>Pullenaea neglecta</i>	
54 <i>Regelia napa</i>	

<b>Grasses and Monocots</b>	
55 <i>Austrodanthonia caespitosa</i>	Ringed Wallaby Grass
56 <i>Austrostipa semibarbata</i>	Bearded Spear Grass
57 <i>Angiocarpus humilis</i>	Catbush
58 <i>Angiocarpus mangleyi</i>	Mangles Kangaroo Paw
59 <i>Dielis stenostachya</i>	Morning Iris
60 <i>Cyrtocarpus lanus</i>	Western Pottensonia
61 <i>Pottensonia occidentalis</i>	Footall Muluga Grass
62 <i>Heurachne alopecuroidea</i>	Grass Tree
63 <i>Kanthisorthea preissii</i>	

The proposed RPGC plant schedule is the intended definitive list for all plant species selections and use on the course in the future. This is most important for the development of a cohesive course landscape with proper meaning and ecological value.

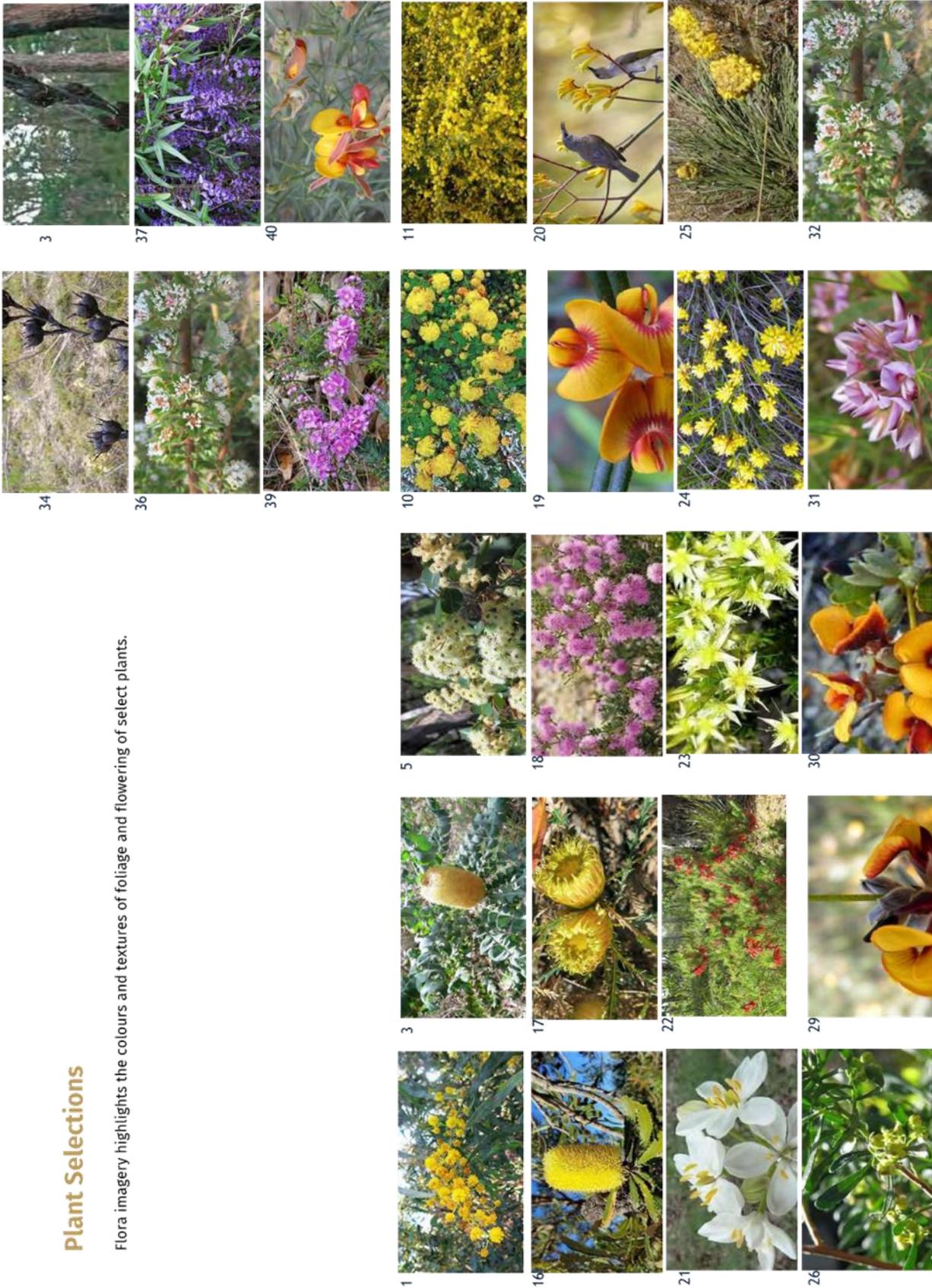
It also seeks to avoid the use of inappropriate species on the course.



*Xanthorrhoea preissii*

## Plant Selections

Flora imagery highlights the colours and textures of foliage and flowering of select plants.



# The Holes – vegetation design notes

## Hole 1

This hole is likely to have a forward tee and more interest in the landform by creating a hollow in front of the tees which will lead out the right towards the 9th hole. This hollow will run into an area of sandy heathland which will be on the clubhouse side of the Pine trees.

The left boundary will be replenished with more tree planting to replace dead or other failing trees. The Casuarinas will need to be thinned out.

The area of the path leading to the 2nd tees to be vegetated with Sandy heath understory species.

The back left rear greenside bunker can have low wallaby grass and small heath species behind it that will then follow the edge of the 2nd tees.

## Hole 2

This hole is likely to have a forward tee and more interest in the landform by creating a hollow in front of the tees which will lead out the right towards the 9th hole. This hollow will run into an area of sandy heathland which will be on the clubhouse side of the Pine trees.

The left boundary will be replenished with more tree planting to replace dead or other failing trees. The Casuarinas will need to be thinned out.

The area of the path leading to the 2nd tees to be vegetated with Sandy heath understory species.

The back left rear greenside bunker can have low wallaby grass and small heath species behind it that will then follow the edge of the 2nd tees.

## Hole 3

The vegetation areas are:

- between the boundary fence and the rear of the tees
- To the right of the new bunker, right of the hole and the area between the hole and the current 11th tees.
- To the left of the green and leading through to the 4th tees

## Hole 4

Trees to be added left of the hole in the area left of the turn point. Shrub up to 3.0m high and heath type vegetation to be planted behind the bunkers behind the green.

## Hole 5

The area right of the tees leading up to the 16th green to be a mix of sandy rough and low heath species up to 1m height.

Key to this hole is to tie in the left side with the Melville Parade vegetation. In particular is to increase understory species and low ground flora.

There is one large Brazilian Pepper left of the green which needs to be removed.

## Hole 6

The proposed new par 3 6th hole will be from elevated tees over a valley which can be a sandy heathland carry. Almost crater like.

## Hole 7

Like hole 7 the key to this hole will be the left side and the tie in with Melville Parade vegetation works.

There will be low heath to the right of the tees connecting to the proposed 14th green and the 6th green.

Outside of the turf and bunkers bear the green sandy heath and wallaby grass areas will extend outwards towards the boundary and hole 8 where it will connect.

## Hole 8

There will be low profile sandy heath and wallaby grass planting blending from the 7th green area into hole 8. As a par 3 there will be an area of non turf carry.

## Hole 9

They will be more shady understory planting left of the tees.

At the green end of the hole there will be sandy heathland rough behind the green extending towards the area of the 10th tees.

## Hole 10

The tees will have sandy heath to the right extending towards the 18th tees and proposed shelter. Sandy heath will also separate the tees from the 2nd hole and be in the carry of the hole to help soften and screen the maintenance road crossing in front of the tees.

At the green end of the hole sandy heath and understory rough will connect the area left of the green right across the 3rd hole.

**Hole 11**

Between the tees and the 17th tees this area all converted to low profile vegetation

Vegetation of Wallaby grasses and low heath will help separate the 11th and 17th holes.

**Hole 12**

The area between the tees and the maintenance compound will need revegetation to help screen.

Towards the green we see large clumps of Casuarina replaced with more suitable Banksia and sandy heath type species, and open areas of Wallaby grass also.

**Hole 15**

A par 3 hole that needs vegetation off to the left to help screen the maintenance compound and low vegetation as part of the setting for the green and separation with the 5th hole.

**Hole 16**

This Par 4 is a narrow hole and focus with the vegetation should be to screen the maintenance compound as much as possible forward and left of the tees.



**Hole 13**

As a short par 3 we will create a sandy carry which will connect right across to the new 14th fairway and previous 12th fairway

**Hole 14**

The monostand areas of Casuarina on the right (between this hole and the 7th) and on the left (between this hole and hole 12) will be replaced by local shrub, heath and local native grass species.

With the green sitting high above the 6th green below and the 7th hole the opportunity is to create sandy heathland between these holes and create fantastic 14th and 6th green settings

**Hole 18**

The area between the 18th tees and the 10th tees and 9th green to be revegetated with sandy heath species and Wallaby grass.

Between the green and left side bunkers and the proposed new 13th tee will be open low-profile plants and wallaby grass areas

**Hole 19**

This spare hole is located between hole 13 and 14 and will have a large area of sandy carry on the right side of the hole which is to be revegetated that will extend around to the 13<sup>th</sup> hole.

With the 6th tees moved the opportunity is to remove the invasive Casuarina and replace this area and the 6th tees with low profile flora connecting through to the 5th hole.

At the green end of the hole there is understory planting behind the green and low-profile planting to the right between the 17th green and down to the 5th tee area

**Hole 17**

The area between the 17th tees and the proposed 11th tees to be vegetated with understory species.

The rear of the new green to be vegetated to help hide the maintenance facility.

# Implementation

## Plant Procurement

Well planned plant procurement working with seed collectors and several specialist nurseries will be important for the procurement of the rarer and less commercially grown species that will be required for the golf course.

A key partnership with these local nurseries, including the **City of South Perth Nursery** and **Native Plants WA, Rockingham Nursery** will aim to establish a continual long-term annual supply of plants over the decades to come. Several leading golf courses around the country have done this with great benefits for the course and local community\*

Some rarer species will be hard to source seed or be hard to propagate. It may be that it takes several attempts or years to procure these species in any numbers, and these are normal plant supply challenges\*\*

The key to plant procurement is to coordinate with the various propagation nurseries in regard to seasonal seed collection to ensure seed availability. Then place plant supply orders before Spring (September) for a spring-summer propagation and growing period for an Autumn planting (April / May following). This will ensure plants in the required number and right species can be grown for Royal Perth in time for the Autumn planting project. Autumn being the preferred period to plant and successfully establish plants in the cooler and wetter months of the year leading into the following spring.

\* *Royal Melbourne Golf Club has a long-term relationship with Bayside City Council Nursery that goes back to 1976, where the golf course is a source of seed and vegetative material for the nursery which grows the plants for the golf course and other community revegetation projects.*

\*\**Kingston Heath Golf Club was down to less than 10 Epacris spp (local Heath and the club's floral emblem) on its course. Over the past 10 years it has secured anywhere from 20 to 100 Heath tubestock every year depending on propagation success. The club has reversed the demise of this species and is now a place of protecting this species population and a source of seed material.*





Style of Proposed Course Works Vegetation Areas - Case Study of Sandy Site (Royal Sydney Golf Club- Landscape Architects -KruiseGolf Pty Ltd)

Aerial of new naturalised sandy roughs at Royal Sydney Golf Club (image source Metromap May 2025)

As part of the course remodeling works in 2024-25 on this 43-ha site, previous mown turf areas have been converted into sandy revegetation areas. These were hydroseeded with Wallaby grass and other native grasses and planted with diverse local flora species. Some 110 plus local plant species have been used. Areas included carries from tee to fairway, tee to green on the short Par3 6<sup>th</sup> hole and in areas where dimensions between holes allowed.

This is a good example of the similar approach to the 34ha site of Royal Perth. The new golf course design and landscape design identifies areas no longer required to be mown turf and thereby providing the opportunity for revegetation works with grasses and understorey species.

Proposed Style of Course Works Vegetation Areas - Case Study of Sandy Site (Royal Sydney Golf Club)



Newly planted and seeded local flora on Royal Sydney GC's brand-new 6<sup>th</sup> hole completed 2024.



Example of informal path amongst newly planted and seeded areas



Example of revegetated bunker surrounds and walkway



Royal Perth GC – 2024 works areas created 9700m<sup>2</sup> of non-mown turf areas on holes 3,4,5, 16, 17 which are being established with local native grasses and ground flora.



Royal Perth Hole 3 after construction 2024 (source Metromap 2025)  
Turf rough areas converted to sandy ground. Both open areas and areas under existing tree canopy to be established with native grasses and local understorey flora.



Royal Perth circa 1950's when a much greater diversity of local species existed

### Ongoing Course Vegetation Works

Vegetation areas will be of constant change through life cycles of plant life from short lived species to longer term ones. Good management requires landscape succession planning. Trees will always need to be managed especially over-mature species, and their replacements well planned as part of maintaining tree canopy on the site.

There will always be small plantings to occur and associated plant procurement each year. Hopefully rarer species can be added to vegetation areas in later years as they become available from the nurseries.

### Melville Parade

The road reserve of Melville Parade provides an enormous opportunity to be improved and restored with local flora species. Based on the planting of current non-vegetated areas, some 8000 plants could be established. This could provide significant fauna habitat.

It would considerably improve the shared pathway experience whilst at the same time the golf course by helping to screen traffic of the busy highway and help with the boundary safety issue of errant golf balls.



Exposure to Kwinana Freeway traffic for both Melville Pd and golf course users

### Golf Course as a Seed and Vegetative Material Source

Once many areas of vegetation are established and plants begin to flower and set seed then the golf course could become a seed source for the council and other nurseries.

The long-term and successful relationship between RPGC and the City's Nursery could be very important to the club and the successful vegetation management of the course, associated public parklands and green spaces such as Melville Parade land. There are also benefits of this relationship to the local community as RPGC collected seed could also use for propagating plants which are used in local community projects and gardens.

This relationship and source of plants could allow the club to supplement vegetation areas with plants that are grown from local seed that is mostly collected from the course. This means the seed is of local provenance and the plants the club can procure are true to species and the local gene pool.

The development of knowledge, new techniques and skills by the nursery industry means many species that were once highly difficult to propagate (e.g., Wedding Bush) are now more easily grown. This means that the club can replant such species on the course and restore healthy populations of plant species which might have otherwise been in population decline.



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# Introduction

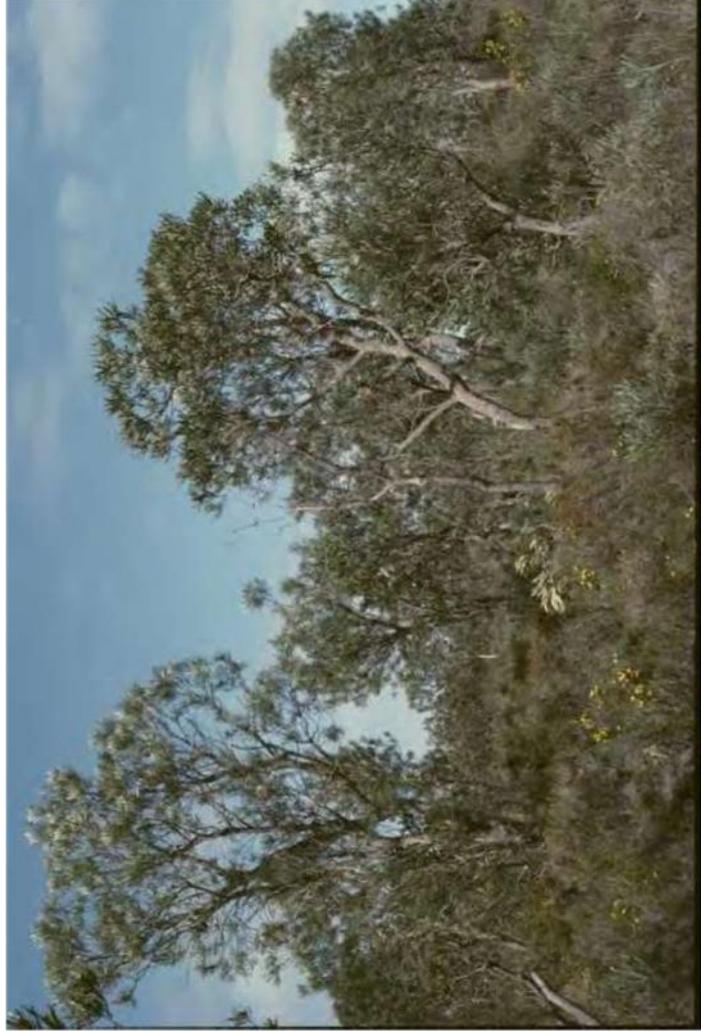
## Purpose of the VMP

### The purpose of the VMP is to guide:

- the replanting of areas around the course with endemic flora species.
- the stewardship including improving health of retained mature trees.
- replacement plantings of new trees.

### This VMP includes measures for:

- Protection of the existing biodiversity values of the VMP area
- Weed management to enhance the biodiversity values of the VMP area.
- Revegetation with native vegetation is broadly representative of original plant community structures of the golf course land and comprising appropriate strata.
- Provision for ongoing monitoring to ensure maintenance of the ecological values, a more biodiverse ecosystem, and appropriate tree canopy cover of the VMP Area.



### **Identification of the Works Footprint**

The layout and extent of the project is shown on the Golf Course Masterplan. It comprises the area of land directly impacted by the project and predominantly the renovations of the existing 18-hole Golf Course.

### **General Description of the VMP Area**

#### Historical Land and Present Land Use

The VMP Area is believed to have been previously comprised of natural vegetation supported by Karrakatta sands. From 1907 onwards, the subject land and VMP Area has been utilised as a golf course and was subject to vegetation clearing and subsequent planting of tree species.

Mainly exotic tree species of both Australian native trees and introduced trees have been planted over time such as exotic Pinus spp, Phoenix spp, Poplar spp and Araucaria spp. The VMP Area is currently occupied by the existing 18-hole Golf Course and planted stands of trees adjacent to managed turf areas.

#### Topography and Soils

The VMP Area sits within the Karrakatta Complex Landform unit. It is relatively flat, with elevations ranging between approximately 1.0 m and 5.0 m above the Australian Height Datum. The site rises 2-5m quickly from its lowest point that runs along the western boundary up and onto the flat sandy plain comprising most of the golf course.

The Soil Landscapes of the Perth 1:100 000 Sheet Map indicates that the VMP Area is underlain by soils derived of both old Bassendean and in part Spearwood Sands.

The geology of the site comprises the Bassendean Sands and is situated on the permeable Bassendean Dune System (Government of Western Australia 2000) The Bassendean Dune System lies in the centre of the Swan Coastal Plain and is the oldest of the Aeolian dune systems. The Bassendean Dunes consist of poor grey humic sands, are relatively flat, and generally support low shrubland with

Banksia species often dominant (Government of Western Australia 2000). The Bassendean Dune System is characterised by leached, infertile and acidic sands (Government of WA 2000).

#### Hydrology

The VMP area comprises the land adjoining the Kwinana Freeway which is directly adjacent to the Swan River. Groundwater presence sees the base of the aquifer estimated to occur between -20 and -25 mAHD (Government of WA and Department of Water and Environmental Regulation [DWER] 2017). The Perth Groundwater Atlas indicates that regional ground water flows in a west north westerly direction towards the Swan River.

Vegetation

Prior to European colonisation, the VMP Area is likely to have been comprised by the Banksia Woodlands ecological vegetation community of the Swan Coastal Plain. It remains a threatened Ecological Community listed as Endangered under the Environment Protection and Biodiversity Conservation Act 1999. Banksia Woodlands of the Swan Coastal Plain: a nationally protected ecological community (Department of the Environment and Energy, 2016) In effect under the EPBC Act from 23-Dec-2016.

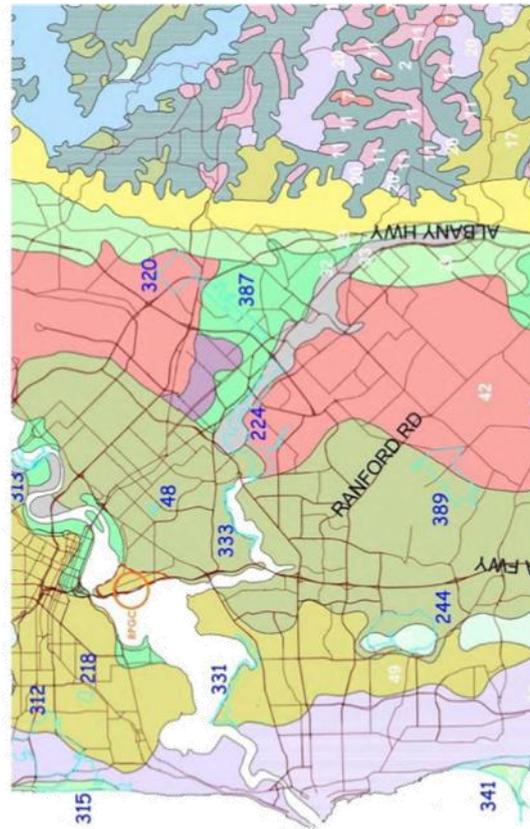
Over the time of occupying the site many local species of the original ecological vegetation community have disappeared. The original clearing of the land and converting it to mown turf was the first stage of species loss. Perhaps an unfavourable view of the dry sandy ground with the local native flora saw a preference toward the use of introduced exotic tree species. Including exotic tree species from Eastern states and species exotic to Australia to create a course of a treed parkland nature. Often perceived as a more sophisticated and prestigious landscape type than the local flora.

RPGC established a range of readily available native and exotic trees typically sourced from local forestry and other nurseries. The plantings of trees significantly modified the natural environment altering light and airflow and invasive root systems outcompeting and displacing the local flora. One key introduced species with a highly invasive habit was the introduction of *Allocasuarina cunninghamia* originally from the east coast of Australia.

Adding to the loss of the original site flora was the introduction of highly invasive Kikuyu Grass (*Cenchrus clandestinus*) as a drought tolerant turfgrass for use on tees and fairway areas of the golf course. Adding to the promotion and unchecked colonization of much of the site by Kikuyu was the introduction of an automated irrigation system for the course which was non precise in its areas of water application. The additional water favored the kikuyu and a change in the soil moisture regime along with the kikuyu also contributed to the demise of local grass species and other ground flora. The course was effectively transformed into a Parkland Course of managed mown turf and trees.

Bioregion

Map below showing the location of RPGC on the Karrakatta complex.  
Perth Region Plant Biodiversity Project Vegetation Complexes South - Karrakatta Region occupied by RPGC.



management of these flora types. With its decline much ground flora had been removed by the 1970s and early 1980s. This completed the transformation of the course to a Parkland Course of mown turf and trees.

In its current state, the VMP Area still resembles a golf course with "parkland" character where mown turf comprised of Kikuyu Grass transitions directly to treed areas with limited structural vegetation diversity. There is no native understorey or ground cover vegetation present.

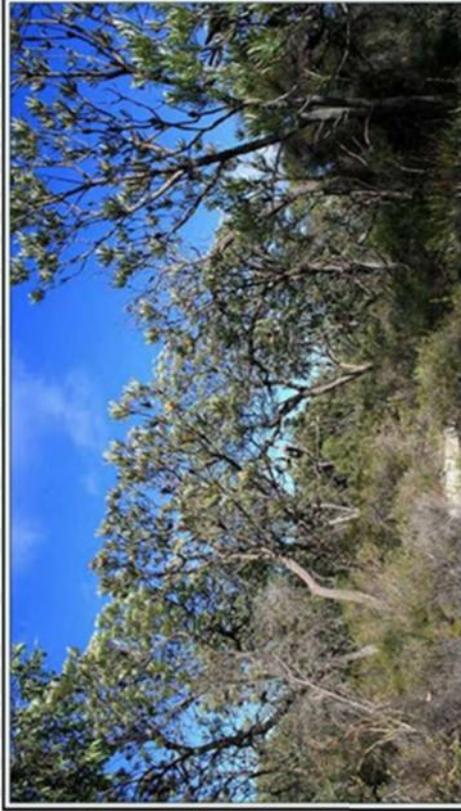
The VMP Area also contains areas of other native and exotic landscape plantings dominated by a combination of endemic and non-endemic species.

Further plantings of exotic trees have taken place over the years and as recently as 2020. The use of trees seen as *Agonis flexuosa* (WA Peppermint) and *Corymbia maculata* (Spotted Gum) for improving the golf course and for creating a screen and physical barrier effect along boundaries to reduce the loss of errant golf balls leaving the subject land.

Subsequently, the dominant tree plantings within the subject land and VMP Area consist of several monospecific stands of *Agonis flexuosa* (WA Peppermint) *Pinus pinea*, *Pinus pinaster*, *Araucaria*, and *Allocasuarina cunninghamia* interspersed with mixed exotic and native trees.

These plantings have not been classified as a "reconstructed" vegetation type within the City of South Perth Biodiversity Conservation Strategy (City of South Perth Municipal Council 2015).

As a consequence of an overly high volume of tree plantings, much understorey flora and ground flora of local species was impacted. There was little understanding of the importance and



Banksia Woodlands (R. Davis)



Carnaby's cockatoo feeding on Banksia (L. Valentine)

## 12 Aim

The aim of this VMP is to manage both retained treed vegetation and establish and manage replanted vegetation areas of a facsimile of the original vegetation communities that occurred within the VMP Area. This will be achieved through active management in accordance with the measures outlined in this VMP, including detailed monitoring and reporting requirements.

## 13 Management Period

This VMP is to remain in place for the life of the lease and operation of the RPGC within the VMP Area. The VMP is to be reviewed and updated every five years.

## 14 Relevant Strategies

Legislation and Strategies relevant to this VMP includes the RPGC aligning its vegetation management with the City of South Perth's key strategies as outlined in this table below.

City of South Perth's environmental strategies and how RPGC could align.

City of South Perth Plan	Alignment with EPBC Vegetation Management Plan
<p><b>Green Plan 2002</b></p> <p>The Green Plan sets out the vision and strategy for the City of South Perth. It includes a commitment to protect and enhance the natural environment and to ensure that the City's development is sustainable and of high quality.</p>	<ul style="list-style-type: none"> <li>Discusses with Royal Perth Golf Club the planning of actions between the strategies.</li> <li>Recommends that the City should consider the impact of its actions on the environment and the natural environment.</li> </ul>
<p><b>Kwinana Freeway Management Plan 2014</b></p> <p>It outlines the vision, mission and objectives of the Kwinana Freeway Management Plan. It also outlines the key strategies and actions to be implemented to manage the freeway corridor.</p>	<ul style="list-style-type: none"> <li>Recommends Royal Perth Golf Club to establish a natural vegetation management plan to maintain existing and future existing open space within the Kwinana Freeway corridor.</li> <li>Includes a commitment to maintain water and timber use on Royal Perth Golf Course in accordance with the Kwinana Freeway Management Plan.</li> <li>Recommends that the City should consider the impact of its actions on the environment and the natural environment.</li> </ul>
<p><b>Water Management Plan 2017-22</b></p> <p>The City is participating with Eastern Metropolitan Regional Council (EMRC) in the development of a Water Management Plan 2017-22. The plan will outline the key strategies and actions to be implemented to manage the water resources of the City.</p>	<ul style="list-style-type: none"> <li>The City should implement water quality management plans to maintain existing and future existing open space within the Kwinana Freeway corridor.</li> <li>Recommends that the City should consider the impact of its actions on the environment and the natural environment.</li> </ul>
<p><b>Urban Forest Strategy 2016-23</b></p> <p>The City is participating with Eastern Metropolitan Regional Council (EMRC) in the development of an Urban Forest Strategy 2016-23. The strategy will outline the key strategies and actions to be implemented to manage the urban forest resources of the City.</p>	<ul style="list-style-type: none"> <li>Recommends that the City should consider the impact of its actions on the environment and the natural environment.</li> <li>Recommends that the City should consider the impact of its actions on the environment and the natural environment.</li> </ul>
<p><b>Hydrozoning and ecotone zoning</b></p> <p>Encouraging the conservation of existing natural areas and the creation of new natural areas within the City's urban landscape.</p>	<ul style="list-style-type: none"> <li>The implementation of these zones will ensure that existing and future existing open space within the Kwinana Freeway corridor is protected and managed in accordance with the VMP.</li> </ul>

One key aspect of the COSP Green Plan is the recommendation of conversion of grassed areas to native vegetation areas within the City. This is also a key principle and alignment of the VMP regarding at least 29,000m<sup>2</sup> of RPGC course land.

The following quote from the City of South Perth Green Plan:

**"The Green Plan recommends that where possible, native gardens be planted below existing park trees and that non-essential grassed areas be converted to native garden. This will enhance native flora distribution and diversity while achieving reduced water usage."**

Note City of South Perth maps of open spaces typically include the 33ha of Royal Perth GC.

There are also Western Australian and Commonwealth Acts that may apply to the protection and management of the site including but not limited to:

- The Commonwealth Environment Protection and Biodiversity Conservation Act 1999 (EPBCA Act)
- Bio Security and Agriculture Management Act 2007 (BAM) as directed by DPIRD (WA)

# Methods

## 21 Literature Review

Reviews have been made of several references and database sources of soil and plant information relevant to the site area. These are listed in Section: **References**.

## 22 Vegetation

### Surveys Tree

#### Mapping

Vegetation surveys have been undertaken across the VMP Area including Tree Surveys and mapping of Significant Trees.

ArborCarbon has surveyed all existing trees as part of a regular tree monitoring program (see Arbor Carbon 2022 report) and for Tree Canopy data information.

City of South Perth conducted a tree mapping survey which was completed in 2022. This exercise recorded tree species as part of determining Significant Trees. This data, including GPS location of each significant tree was compiled by Arbor Carbon on behalf of the City of South Perth and is accessed via COSP website.

In their 2022 Survey Arbor Carbon identified 91 different tree species that make up the total of 1493 no. surveyed trees on the VMP land (See Appendix.). Of these tree species only Five endemic tree species remain.

Of the Banksia Woodland community that once existed on site there are only 2x examples of the local Banksia species (*Banksia menziesii*) existing on the course today.

The total tree number in 2024 is lower than the 2022 survey as there have been recent tree failures via storm damage, senescence, and extreme heat & dry conditions of the 2023-24 summer and no recent new tree plantings.

Over the history of tree planting on the course it would seem the horticultural curiosities remained a driving factor with tree selections of tree species exotic to WA and Australia. The use of Pines (*Pinus* spp.) which would survive the dry local conditions was done to achieve a Mediterranean / European feel to the golf landscape. Many courses in the decades leading up to the late 1960s saw the creation of a European parkland/ almost Arboretum to be a superior landscape to the local vegetation.

*Banksia menziesii*



Tree plantings originally concentrated on boundaries of the course and then the concept of separating holes with trees. Subsequent years of tree planting for plugging gaps and creating lineal plantings between holes saw the prolific use of common East Coast species along with some trees originating from various parts of WA.

The tree choices would have a lot to do with the tree species the plant nurseries were growing at the time. When the club decided to plant more trees, they simply bought off the shelf reasonably priced and available trees at the time. This is how an eclectic mix of exotic natives was procured and planted, and how there is a huge tree species number now exists on site.

Most recent plantings of the past 20 years this has seen the major use of Spotted Gums NSW and River Oaks NSW which would have been readily availed and fast growing.

The idea of propagating and using local endemic species was not popular until the nurseries industry started doing so in early 2000s. The realization of a huge loss of local endemic flora now sees a need to replenish areas with local species and this is driving more propagation and use of endemic flora species.

**Dominant Tree Populations**

The most dominant tree species on the VMP land by far is Agonis flexuosa (WA Peppermint) with 419 trees on site, comprising 28.1% of the tree count. Agonis flexuosa is not endemic to site, as it belongs more to coastal dune country, but it was a popular park and street tree choice in Perth and in the City of South Perth. No doubt it was chosen over many other trees due to its ease of availability, attractive form, and its performance in Perth conditions. However even this species is no longer grown by the City of South Peth nursery with the preference for endemic tree species.

The remaining high number populations of tree species are:

- 1) **Exotic native species from the east coast of Australia**
  - a. The River She-Oak at no 121 is a dominant and spreading species on site. To the point that it is problematic for any future turf growth or revegetation works in proximity.
  - b. The smoothed barked and fast-growing Spotted Gums\* 117no and Lemon Scented Gums\* 68 no both from NSW /VIC comprise 12.3% of the tree populations. Most of these planted in the past 40 years.

- c. River Red Gums are from the East Coast.

**2.) Exotic tree species from outside Australia.**

- d. the Maritime and Stone Pine species with 81no on site.



River Red Gum (*Eucalyptus camaldulensis*)

**Endemic Trees**

Of the 1493 trees on site only one endemic species is present in any number – Allocasuarina fraseriana x110 no. trees or 7.4% of the tree population.

Unfortunately, with a preference for exotic species the endemic tree species haven't fared well at RPGC. Only 156no. or 10.5% of tree numbers on site are endemic species. The local Sheoak (*Allocasuarina fraseriana*) making up most of the number with 110 trees on site. Marri, Jarrah, Swamp Paperbark have less than 20no. of each on site, and only 2no. Firewood Banksia (*Banksia menziesii*) exists. This is a poor representation of local flora and succession planning needs to see a move to replacing exotic tree species with the endemic tree species.

**Largest Tree Populations**

1	Agonis flexuosa	WA Peppermint	WA Coastal Dunes	419	28.1%
2	Allocasuarina fraseriana	Sheoak	Endemic	110	7.4%
3	Casuarina cunninghamia.	River She Oak	NSW, QLD riverside	121	8.1%
4*	Corymbia citriodora	Lemon Scented Gum	QLD ,NSW,WA weed	68	4.5%
5*	Corymbia maculata	Spotted Gum	NSW,VIC, WA weed	117	7.9%
6	Eucalyptus camaldulensis	River Red Gum	QLD,NSW,VIC,	93	6.2%
7	Pinus pinaster	Maritime Pine	Mediterranean	38	2.5%
8	Pinus pinea	Stone Pine	Mediterranean	43	2.9%
				<b>43</b>	<b>67.7%</b>

\*considered invasive species

Table showing the species with largest populations on site  
\*It is noted these 2 species are considered invasive in WA.

**Percentage of Endemic Trees**

1	Allocasuarina fraseriana	Sheoak	Endemic	110	7.4%
2	Banksia menziesii	Firewood Banksia	Endemic	2	0.1%
3	Corymbia calophylla	Marri	Endemic	18	1.2%
4	Eucalyptus marginata	Jarrah	WA	15	1.0%
5	Melaleuca rhamnophylla	Swamp Paperbark	SW WA	11	0.7%
				<b>110</b>	<b>10.5%</b>

Table showing Populations of endemic Tree Species on Sit

**Significant Trees**

The City of South Perth conducted its own survey and assessment of trees on site in 2022 to determine identity, trees on the VMP land to go on the COSP Register of Significant Trees See Appendix C. Arbor Carbon took the tree data, as recorded by COSP and incorporated this into their data management system.



City of South Perth - Significant Tree Register Map (Source City of South Perth IntraMaps April 2025)

**Significant Trees**

Based on COSP assessment and Arborcarbon data there are 109no. Significant Trees on site made up of 9 different tree species.

The significant trees are typically determined by being the most mature and tallest trees on site.

Interestingly, the significant trees, only 8 no. of *Eucalyptus marginata* (Jarrah) are endemic to the site.

82 no. or 75% are exotic Pine species from outside mainland Australia.

The 6no of the significant trees are from Eastern Victoria & SE NSW\*

The remaining 12 significant trees are from WA.

- 14x no *Araucaria heterophylla* Norfolk Island Pine
- 24x no. *Pinus pinaster* Maritime Pine
- 44x no *Pinus radiata* Monterey Pine
- 2x no. *Corymbia maculata* Spotted Gum
- 2x no. *Corymbia citriodora* Lemon Scented Gum
- 6x no. *Eucalyptus gomphocephala* Tuart
- 6x no. *Eucalyptus rudis* Flooded Gum, Blue Gum
- 8x no. *Eucalyptus marginata* Jarrah
- 2x no. *Eucalyptus botryoides* Southern Mahogany \*

Author notes there is a discrepancy between the Arbor Carbon Tree Survey and the COSP Significant Tree register data in relation to Pines on site.

Abor Carbon Tree Survey confirms 7 *Pinus radiata* and 43 *Pinus pinea* on site.

The Significant Tree register records 44 *Pinus radiata* on site.



*Corymbia maculata*



*Corymbia citriodora*



*Pinus Pinaster*

\*Southern Mahogany, Lemon Scented Gum and Spotted Gums are all alien to WA where they have escaped cultivation and naturalised in areas.

# Existing Biodiversity Values

## 11 Results

### Vegetation Communities

The VMP Area is situated on land that has seen the life cycle of maturity, decline and eventual loss of original flora species over the decades of the golf course's existence. As a result, the vegetation present within the VMP Area today is almost entirely of planted origin of many species which are exotic to the site and WA.

The groves of trees and shrubs planted across the VMP Area currently occupy approximately 7. -8 ha or ~ 25% of the subject land. Other vegetation within the VMP Area comprises cultivated turf The VMP Area also contains cleared land that includes access paths, bunkers, buildings.

The biodiversity of the site in terms of flora and fauna values would be considered as moderate to low with opportunity for much improvement.

### Casuarina Dominated Plantings

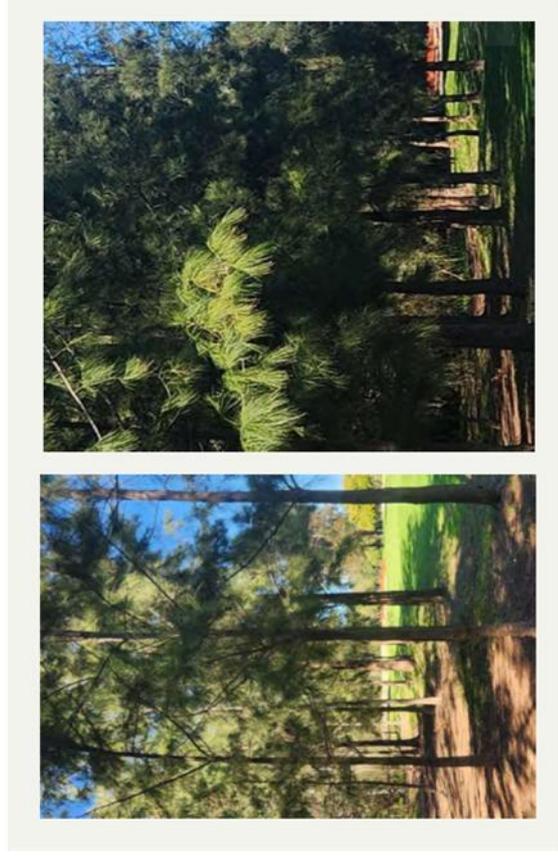
The VMP Area contains some areas of Australian native tree plantings dominated by *Casuarina cunninghamiana* (River Oak NSW). Particularly in boundary areas and some relatively unmanaged groupings within the course

The understory of these plantings is largely absent, replaced with thick layers of needle mulch. The root system of these Casuarinas is highly invasive, and the plant colonizes areas by suckering. This species threatens the restoration of ecological plantings, and it is recommended that this species be controlled with the intent to remove from the VMP area over the next 10 years and replace with suitable local species.

Photograph 1 and 2 Casuarina Dominated Planting within the VMP Area



Casuarina Dominated Planting



**Exotic Plantings**

The treed areas of the VMP Area contains mainly exotic plantings, comprising planted exotic tree species, planted non-WA Australian Native vegetation mainly from eastern states of NSW, VIC and QLD, and also W.A. tree species which are non-endemic to the VMP area. Tree species within the exotic plantings include species:

<i>Allocasuarina cunninghamiana</i>	Swamp She-Oak (QLD, NSW)
<i>Araucaria heterophylla</i>	Norfolk Island Pine (Norfolk Island)
<i>Corymbia citriodora</i>	Lemon-scented Gum (NSW, VIC)
<i>Corymbia maculata</i>	Spotted Gum (NSW, VIC)
<i>Erythrina</i> spp	Coral Tree (Asia)*
<i>Harpephyllum caffrum</i>	Kaffir Plum (South Africa)
<i>Melaleuca armillaris</i>	Bracelet Honey Myrtle (VIC)
<i>Phoenix canariensis</i>	Canary Island Date Palm (Canary Islands)
<i>Pinus pinaster</i>	Maritime Pine (Western Mediterranean)
<i>Pinus pinea</i>	Stone Pine
<i>Schinus terebinthifolia</i>	Brazilian Pepper Tree (South America)*

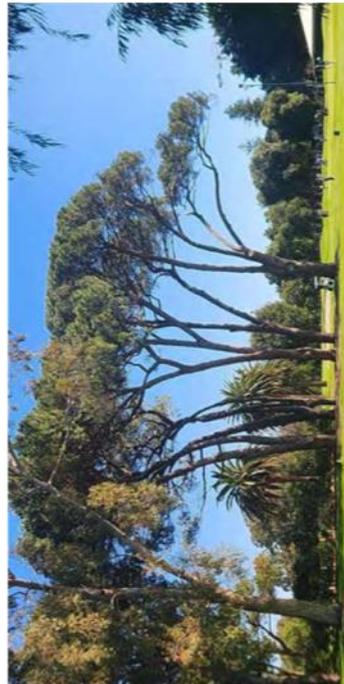
\*recognised as environmental weed species



*Pinus pinea*



*Casuarina cunninghamiana*



Photograph: An example of Exotic Plantings within the VMP area are these Stone Pines near the 9<sup>th</sup> tees.

**Turf Areas**

Areas of turf within the VMP Area and subject land are comprised of irrigated highly manicured grasslands turf areas largely comprising Kikuyu, Couch Grass, Bentgrass and Poa Annua, with very occasional scattered occurrences of groundcover weed species. Other areas comprise non irrigated turf typically around or under trees. Managed turf areas both irrigated and no- irrigated (roughs) within the subject land occupy some 16 hectares of the site.



**Threatened Ecological Communities**

No original TECs occur on the golf course. However, the original sandy landscapes of the site may have contained Banksia Woodland Community which is now described as a critically endangered TEC community.

Future golf course plantings will continue to use species of Banksia Woodland and other vegetation communities of the local area. Such plantings will be similar to but will not become a form of the TEC community.

**12 Flora Species**

**General Flora**

A full list of flora species recorded within the VMP Area are provided within Appendix A.

A list of exotic weed species recorded within the VMP Area along with weed control methods is provided in **Section 6.0 Weed Management Plan**

**Threatened Flora Species**

Flora surveys found no threatened plants listed under the BC Act and/or EPBC Act

**13 Fauna**

**Habitat Values**

Habitat features recorded within the subject land and the VMP Area include:

- Leaf litter and habitat logs
- Flowering trees
- Tree hollows
- Retained deceased trees as habitat trees.



**Threatened Fauna**

At this stage a Fauna survey has not been undertaken. Carnaby Cockatoos have been sited on rare occasions foraging on trees. Measures are being undertaken to introduce more of the local *Banksia* and local *Casuarina* plants to provide more food sources for these threatened birds.

**Further Reference:**

[www.dbca.wa.gov.au/management/threatened-species-and-communities/resources/threatened-and-priority-fauna-resources](http://www.dbca.wa.gov.au/management/threatened-species-and-communities/resources/threatened-and-priority-fauna-resources).

# Vegetation Management Zones

3 management zones have been identified for the VMP Area comprising the following:

- Zone 1 – Future Understorey and Ground Flora Landscaping
- Zone 2 – Future Tree Plantings
- Zone 3 – Retained Trees within Golf Course

The management objectives of each management zone are summarised below.

## 4.1 Zone 1: Ecological Landscaping

This area comprises areas of the VMP Area which are to be landscaped, re-vegetated and replanted according to typologies of the native vegetation communities, which are likely to have historically occurred in the VMP Area and the broader area surrounding it.

The area of this work will initially comprise >29,000m<sup>2</sup> (2.9ha) on VMP land. From which turf types such as Kikuyu and Couch grasses have been removed or eradicated. These areas will be initially seeded and planted with native grass species (e.g. Wallaby Grass) for achieving native grasslands and stabilisation means. An estimated number of 18,982 plants on the RPGC species list will be planted.

- a. as the course renovations are undertaken and areas are created and become available and
- b. over 3 years following the works.

Noting that some species may be difficult to procure in the numbers required due to challenges of seed collection and propagation of some less often grown endemic species.

If the 12,000m<sup>2</sup> of the Melville Parade Road reserve is included in an integrated management scope then the total area becomes even more significant at 41,000m<sup>2</sup> and the possibility to plant another 8000plants.

The objectives for Zone 1 include:

- Re-establishment of native trees, shrub, and ground layers (particularly native grasses)
- Utilising locally indigenous native species of local provenance for plantings.
- Protection from golf traffic via implementation tree guards, roping off areas and signage.

- Enhance habitat for fauna species. (Including the installation of nesting boxes and

The typologies proposed to be replanted are described under the following headings.



**Typology 1: Naturalised Rough**

A Naturalised Rough will be predominantly the non-irrigated native grass areas occasionally sandy in parts transitioning from the irrigated mown fairways into shrub dominated heath areas. These areas will be dominated by native grass types. Lower height grasses forming the base cover with highlights of the taller and more showy grasses.

Some of the smaller herbaceous and shrub species will also be found in these areas but at a low percentage to minimise ball loss and slow play.

Parts of the grassland areas will have low seeding or planting rates to deliberately keep densities low and open with some sandy ground expected.

Species to be utilised in Typology 1 are the grasses on the RPGC plant list.



Proposed Naturalised Rough Areas

**Typology 2: Open Heathland**

Open Heathland will be treeless areas of pure sandy heath type species. The use of low-profile Banksia Woodland species will be planted at densities facilitating the practical use of the VMP Area as a golf course.

The RPGC heath planting list comprises 54x shrub species, 9x grass and monocot species. Species selections and mix for a given area will respond to site conditions of microclimate and soils.

Species to be utilised in Typology 2 are all the use of the non-tree species detailed on the plant list in Appendix C



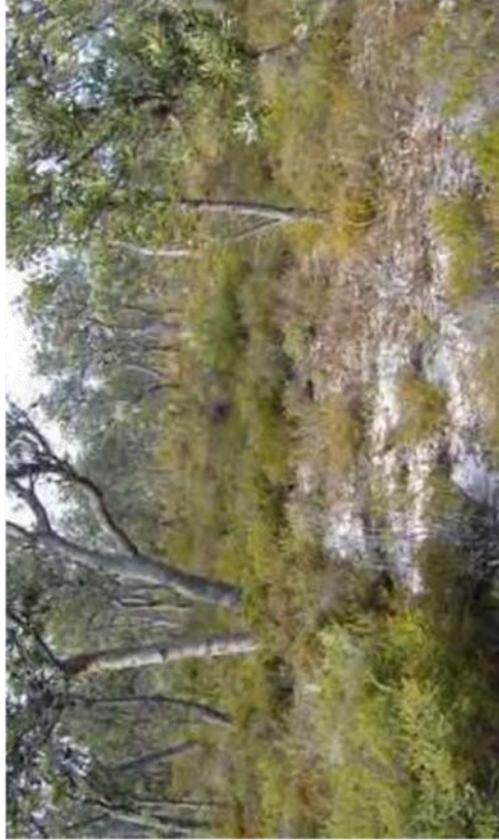
Example of low-profile heathland areas on Metropolitan Golf Course. RPGC can convert turf areas to this typology with endemic flora.

**Typology 3: Open Banksia Woodland**

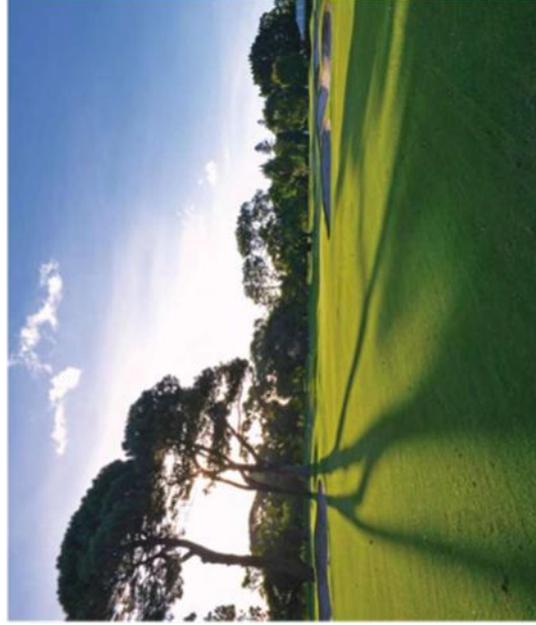
Areas of open woodland where tree density and canopy are open and allow considerable light to penetrate the ground vegetation layer. In these areas it is proposed all new tree plantings will have a heathland understorey, rather than occurring over turf.

This heathland type will comprise species depending on localised site conditions. Plant selections will be made based on the localised environment of full sun or partial shade, dry or damp soils.

Species to be utilised in Typology 3 are detailed on the plant list in Appendix C.



Open Banksia Woodland



**Typology 4: Closed Woodland with Understorey**

Areas of existing closed woodland where a high density of tree canopy will provide more shading of the ground. These areas due to the shade will support shade tolerant understorey species not found in sunny, open areas.

Species to be utilised in Typology 4 are detailed on the plant list in Appendix C.

**4.2 Zone 2: Tree Plantings over Turf and within Ecological Landscaping**

Zone 2 will consist of replanting of native trees in order to replace trees to be removed elsewhere during the proposed renovation of the golf course. The areas selected for replacement trees will be existing open areas of non-managed turf where there is capacity to locate more trees and for the trees to properly establish, develop and provide new canopy.

There is some overlap between Zone 1 and Zone 2 as tree plantings for the revegetation areas for typologies with trees have been scheduled individually in the tree planting plan (Appendix D), as well as for areas outside of Management Zone 1.

**4.3 Zone 3: Retained Trees within Golf Course**

Zone 3 comprises all areas of the golf course outside of Management Zone 1 and Management Zone 2. The objectives for this management zone are:

- Maintain existing canopy cover by replacement plantings for any tree dieback.
- Monitor canopy cover.

Note: Arbor Carbon has the ability through satellite and drone survey monitor tree canopy

# Tree Removal

This section provides protocols for proposed Tree Removal and other site works associated with the proposed course renovation within the VMP Area, to avoid and minimise impacts to retained vegetation in the VMP Area.

## Need for Tree Removals

### Golf Course Improvements

At only 33 ha in size RPGC golf course is extremely tight in dimension by modern golf course standards. A new 18-hole course typically occupies 75 – 85 Ha of land. With tight dimensions comes both a) **Internal Safety** issues (errant balls going into another hole) and b) **Boundary Safety** issues (errant balls going out of the property)

Improving safety to reduce the chances of serious personal injury or property damage is at the forefront of the proposed golf course realignments. The intent is to ensure the rebuilding of costly items of greens and tees are located in the best places possible for improved safety.

The golf course masterplan aims to reduce the risk of safety by moving some green and tee locations and thereby increase safety dimensions or the ability to adjust the alignment of holes.

For example, in the case of increasing safety dimensions, the removal of current hole 12 is advised. This allows the 18th tees to be adjusted westwards and thereby allow for increased safety dimension between a) Hole 18 and Hole 9 and b) hole 9 and hole 2. The loss of hole 12 is made up by making the existing hole 15 into 2 holes.

A necessary realignment of a hole example is hole 6 which is proposed to be moved so it plays away from the course boundary and with the tees moved achieve a safer situation between hole 6 and hole 7 and also the 6th tees and 16th tees.

In order for new safety dimensions to be achieved and some alignment adjustments some tree removals are required.

In 2024, zero trees were removed as part of Stage 1, 13 trees were approved by the City of South Perth as part of Stage 2 in 2025 and in 2026, the largest stage of the project with the most considerable realignment to achieve the Club's safety objectives, the Club will seek to remove 76 trees (as shown in the table on the right of the page).

Replenishing the site over 2025 - 2027 is very important to the Club, where the commitment is to replace these removals with 242 new trees as outlined in the plant schedule on page 17 of this Vegetation Masterplan (see plant schedule).

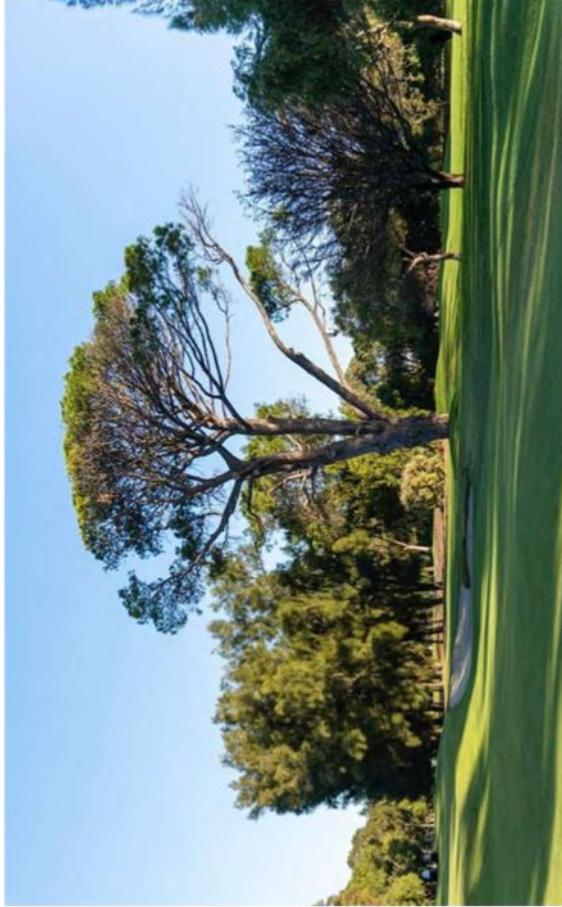
In addition to this, the Club has identified the road reserve of Melville Parade as an enormous opportunity to be improved and restored with local flora species. Based on the planting of current non-vegetated areas, some 8000 plants could be established. This could provide significant fauna habitat.

Common Name	Botanical Name	QTY	Location
Peppermint	Agonis flexuosa	3	at 3rd tees on boundary for maintenance road
Flame Bottle Tree	Braehycliton acerifolius	1	forward 3rd tees on right side for maintenance road
Black Poplar	Populus spp	6	between hole 17 and new 11th hole
Ash	Fraxinus spp	3	between hole 17 and new 11th hole
River Red Gum	Eucalyptus camaldulensis	1	between hole 17 and 16 at left bunker
QLD Brush Box	Lophostemon comertus	1	between hole 17 and 16 at left bunker
Swamp Mahogany	Eucalyptus robustus	1	between hole 17 and 16 at left bunker
Tasmanian Blue Gum (dead)	Eucalyptus globulus	1	Rear of proposed new 10th green
Jacaranda	Jacaranda mimosifolia	1	Rear of proposed new 10th green
Peppermint	Agonis flexuosa	1	between hole 3 and new 10
Wattle	Acacia spp	1	between hole 3 and new 10
River Red Gum	Euc camaldulensis	1	between hole 3 and new 10
Lemon Scented Gum	Corymbia citriodora	1	between new hole 10 and 11
QLD Brush Box	Lophostemon comertus	1	rhs new hole 10 near bore
Spotted Gum	Eucalyptus maculata	1	this new hole 10 near bore
Peppermint	Agonis flexuosa	5	left of proposed 11th tees. Trees in decline
Spotted Gum	Corymbia maculata	2	right of proposed new hole 14
River Red Gum	Eucalyptus camaldulensis	1	right of proposed new hole 14
Bottle Brush	Callistemon	1	right of proposed new hole 14
Pincusion Hakia	Hakea laurina	2	Hole 6 Green Area
Peppermint	Agonis flexuosa	3	Hole 6 Green Area
Spotted Gum	Corymbia maculata	4	Hole 6 Green Area
Bottle Brush	Callistemon spp	1	Hole 6 Green Area
Broad Leaved Paperbark	Melaleuca quinquenervia	7	Hole 6 carry
River She-oak	Agonis flexuosa	1	Hole 15 Green
Peppermint	Casuarina cunninghamiana	2	Hole 15 Green
River She-oak	Casuarina cunninghamiana	1	Hole 15 Green
Coolibah	Eucalyptus coolabah	2	Hole 15 Green
Stone Pine	Pinus pinea	1	Hole 15 Green
River She Oak	Casuarina cunninghamiana	1	Hole 18 tees
Peppermint	Agonis flexuosa	5	Hole 18 tees
Red Flowering Gum	Corymbia ficifolia	1	Hole 18 tees
Yellow Box	Eucalyptus melliodora	4	Hole 18 left of fairway at beginning
Peppermint	Agonis flexuosa	2	right of hole 9 Green
Yellow Bloodwood	Corymbia eumula	1	right of hole 9 Green
Lemon Scented Gum	Corymbia citriodora	5	Hole 12 beginning of fairway
Peppermint	Agonis flexuosa	3	Hole 12/17 near Maintenance Shed
	total proposed tree removals	76	

(Above) Proposed Tree Removals according to Stage 3 of the Course Masterplan contributing to improve safety dimensions of the site.



Corymbia citriodora inappropriately planted within the playing zone of hole 4 prevents the alignment of hole 4 further away from the South Terrace boundary. Its removal would allow golf shots to be played more away from the boundary, and this is important for minimising safety risks of errant balls leaving the course onto South Terrace and residential properties along the road.



Large Pinus pinea in area of future realigned 15th greensite. Arbor Carbon's review regarding the structure and health of this tree makes comment to its poor structure and die back of limbs.

**Tree Decline and Hazard & Risk**

A significant tree planting period occurred in the 1940's and 1950s on the course. The course now contains overmature trees and trees beginning senescence. The increased frequency of tree failures and signs of poor health are also posing increased hazard and risk to golfers and maintenance staff. These reasons all lead to the need for a well-planned and implemented tree management program that replenishes the golf course with new trees as poor health, or senescent trees are removed.

**Arborist Monitoring and Review**

With a large number of overmature trees and trees showing decline and the issues of managing hazard and risk for staff, members and guests it is recombinated that the club have trees reviewed on an annual basis by a suitably experienced Consulting Arborist .so that hazardous trees can be identified , the risk assessed, and the risk managed.



Royal Perth 1957 showing the extent of tree plantings of which many now are 80 plus years old and over mature



Tree failures amongst over mature species including significant trees such as this Pinus pinaster left of hole 4 are increasing. This is potentially a serious risk for golfers, maintenance staff and general public. Annual monitoring of tree health and hazard & risk is to be undertaken by experienced consulting arborists and RPGC within its means is to act in a timely manner on tree management actions to minimise such risk.



### 51 Clearing Hygiene Protocols

During clearing it is important to avoid the spread of soil borne pathogens with the use of appropriate hygiene procedures and guidelines.

This will involve all machinery, clothing (such as boots and gloves), and tools, which will have contact with soil to be disinfected with a spray prior to entering and leaving the VMP Area.

#### Recommended disinfectant products include:

- Non-corrosive disinfectants including Coolacide®, Phytoclean®, or Biogram® which can be used for cleaning footwear, tools, tires, machinery and other items in contact with soil.
- 70% Methylated spirits solution in a spray bottle which is suitable for personal use (clothing); and
- Sodium Hypochlorite 1%, which is effective, but can damage clothing and degrades rapidly in light.

### 52 Environmental Inductions

Inductions will be undertaken for all personnel who will work within the VMP Area prior to the commencement of any construction works. The induction will specify in detail which areas of vegetation are approved to be removed and the importance of not damaging retained vegetation. The induction will specify that unauthorized construction.

personnel are not permitted to enter retained vegetation areas, and no machinery or stockpiling of materials is permitted outside of designated areas.

### 53 Protection of Vegetation during Construction Phase

Where vegetation clearing is proposed to occur adjacent to areas of vegetation to be retained, appropriate measures are needed to protect retained vegetation. Prior to clearing being undertaken, the boundaries of clearing are to be delineated. Clearing limits must be marked with appropriate signage.

To avoid unnecessary damage to retained vegetation or inadvertent habitat removal, disturbance is to be restricted to the delineated area. No stockpiling of equipment, soils, or machinery is to take place beyond delineated boundaries within areas of the VMP Area.

In addition, to ensure the retained plants are not impacted by the proposed development, these trees must be identified prior to any plant removals commencing. Appropriate fencing should be installed around these trees to ensure that they are not impacted during clearing activities. Fencing should be of a metal construction fencing that physically protects trees from inadvertent damage.

### 54 Pre-clearing Surveys

Prior to the commencement of any vegetation clearing a pre-clearing survey will be undertaken by a suitably qualified ecologist. During the survey fauna that have the potential to be disturbed during clearing will be identified.

Habitat features that have a high potential to support native fauna species will be identified prior to any clearing activities. These include nests, and in particular trees bearing hollows that have potential to contain species such as bats, gliders, possums, reptiles and birds. Trees containing hollows or nests that have a high potential to contain fauna will be identified (if present), recorded, flagged with fluorescent marking tape, and marked with a large (>1 m) "H" using spray paint on two sides of the tree.

The location of suitable nearby habitat for the release of fauna that may be encountered during the pre-clearing process will be identified and marked on a map prior to clearance works. Any fauna utilising the area will be recorded, and where possible, these will be encouraged to leave the area. The ground around each tree will be inspected for scats, and the trees for scratch marks.

### 55 Clearing Supervision

On the day of any clearing of any habitat items that may be identified in pre-clearing surveys, licensed ecologists will capture and/or remove fauna that have the potential to be disturbed because of clearing activities. These animals will be relocated by ecologists into pre-determined habitats identified for fauna release. All fauna handling will be carried out by licensed ecologist.

All people working on the vegetation clearing will be briefed about the possible fauna present at the time of construction, and what procedures should be undertaken in the event of an animal being injured or disturbed. A qualified animal rescue person, or fauna ecologist will always be on call during clearing.

Results and outcomes of pre-clearing and clearing fauna surveys shall be documented by the ecologist and submitted to the proponent for development/RPCC for provision to the relevant consent authority. This includes:

- Species and numbers of individuals recorded.
- Incidence of sick or injured animals and the actions taken to care for the fauna.

If a new threatened species is identified that has not previously been identified as having potential to occur, the occurrence will be surveyed and fully documented. Results will be made available to the WA Department of Planning, Industry and Environment (DPIE) and to the Commonwealth Department of the Agriculture, Water and the Environment (DAWE) (if it is a species that is a matter of national environmental significance).

### 56 Weed Management During Clearing

Weed species, if left uncontrolled, may threaten the objectives of each zone. In addition, disturbance during development works can create opportunities for weed invasion, and therefore appropriate weed control activities will be undertaken during clearing in order to minimise weed establishment.

Prior to clearing, all plant equipment entering the site will be inspected and recommended for wash down (in designated wash down areas) as required to ensure weed material from off-site locations do not establish or spread into retained vegetation within the VMP Area. Any weed materials will need to be carefully removed off site in a manner appropriate to the species to prevent the spread of propagules to uncleared areas of native vegetation, both on and off site.

### 57 Nest Box Installation

Nest boxes are to be erected within the retained native trees within the VMP Area prior to renovation works to minimise the impact on native fauna from the removal of existing trees with small hollows. Nest boxes will be installed at a 1:1 ratio for every hollow-bearing tree removed. The nest boxes are to consist of a mix of boxes suitable for bats, birds and arboreal mammals.

The nest boxes are to be constructed from hardwood or similar termite resistant materials. The nest boxes are to be monitored every six months and replaced or repaired as necessary.



example of a commercially sourced nesting box prior to installation

# Weed Management Plan

## 6.1 Objective

The objectives of integrated weed management in the VMP Area are to control the existing weeds that occur to facilitate the establishment of native vegetation and to prevent the establishment of any additional weed species, through ongoing maintenance.

It is noted that some species described as weeds in this VMP area have been used in landscaping for the golf course (e.g. *Schinus terebinthifolius*, Brazilian Pepper). These species should be managed as directed by the Golf Course Superintendent, except for any species which have legislated management requirements under WA Biosecurity Acts

## 6.2 Relevant Legislation

Under the Biosecurity Act all weeds are required to be controlled by all persons under a "General Biosecurity Duty". The General Biosecurity Duty means that all public and private landowners or managers and all other people who deal with weed species (biosecurity matters) must use the most appropriate approach to prevent, eliminate, or minimise the negative impact (biosecurity risk) of those weeds (DPI 2017). The power for enforcement of penalties relating to compliance with the legislation is given to Local Control Authorities (i.e. Local Governments).

State-wide management of weeds under the Biosecurity Act is directed by Western Australian Department of Primary Industries and Regional Development Weed responses are assigned to four categories:

- Prevention of new weeds establishing.
- Eradication of small and localised infestations where feasible.
- Containment of larger infestation to stop wider spread; and
- Protection of key assets, such as threatened plants and agricultural land, to prevent their damage or degradation by weed invasion

## 6.3 Priority Weeds identified within the

### VMP Area

The following table sourced from the City of South Perth Green Plan (2002) identifies local priority weed species for control. RPGC will ensure these species should there be any occurrence on site will be controlled. It is noted that *Schinus* spp is listed as a weed and further investigation is required to see if *Schinus terebinthifolius* (Brazilian Peppertree) falls into this category.

Species	
<i>Acacia podalyfolia</i>	<i>Lupinus</i> spp.
<i>Atractochea calanduloides</i>	<i>Melia azedarach</i>
<i>Azorella dioxan</i>	<i>Oenothera</i> spp.
<i>Asphodelus fistulosus</i>	<i>Orobanchae minor</i>
<i>Avena</i> spp.	<i>Oxalis</i> spp.
<i>Brassica tournefortii</i>	<i>Paspalum</i> spp.
<i>Cortaderia selloana</i>	<i>Pelargonium capitatum</i>
<i>Ethiopia</i> spp.	<i>Pennisetum clandestinum</i>
<i>Emex australis</i>	<i>Polycarpon tetraphyllum</i>
<i>Brodium babingtonii</i>	<i>Raphanus raphanistrum</i>
<i>Euphorbia</i> spp.	<i>Ricinus communis</i>
<i>Ficaria</i> sp.	<i>Rumex rosea</i>
<i>Guzmania linearis</i>	<i>Schinus</i> spp.
<i>Geranium molle</i>	<i>Stenotaphrum secundatum</i>
<i>Gnaphalium</i> spp.	<i>Trachypogon divaricatus</i>
<i>Hemiphragma</i> spp.	<i>Lythra orientalis</i>
<i>Leptocarpum leucogalum</i>	<i>Waltonia bulbifera</i>

Weed Species - source Cosp Green Plan 2002

Additionally, both Kikuyu. Couch Grass and Winter Grass have the potential to be invasive of proposed ecological vegetation areas, and these species are to be controlled by avoiding overthrowing irrigation into ecological areas and appropriate herbicide applications.

SP = State Priority Weed, RP = Regional Priority Weed, OWRC = Other Weeds of Regional Concern, WoNS = Weed of National Significance.

## 6.4 Best Management Practice

RPGC staff undertaking weed control works will have to be mindful with regard to the following, to minimise impacts upon existing vegetation and habitats:

- Employment of minimal disturbance techniques to avoid soil and surrounding vegetation disturbance, and replacement of disturbed mulch/leaf-litter.
- Removal of fruiting/seeding parts of weeds carefully, to minimise spread of plant propagules.
- Use of chemicals and sprays only during suitable weather conditions (i.e. not during wet or windy conditions), and only during appropriate seasons.
- All equipment should be thoroughly cleaned prior to entering the site to minimise contamination.
- Presence of native fauna or nesting/breeding sites.

## 6.5 Weed Control Methods

### Manual Weed Removal

Manual removal, or hand weeding, is an effective form of weed control when all viable parts of the plant are removed from the soil (roots, fruiting material and rhizomes) and site. All weeds removed by hand will be handled according to best practice bush regeneration techniques to prevent subsequent seed set from the removed weeds, and the unviable plant material will be retained on site to provide mulch and natural leaf litter to protect the soil surface.

### Woody Weed Removal

Large woody species removal techniques include:

- The selective spraying of woody weed regrowth, with selective and non-selective herbicides.
- Cutting/scraping and painting deep rooted woody weeds and climbers with hand tools, chainsaws and brush cutters and painting cut stumps with herbicides containing Glyphosate or Picloram; and
- Target drilling and injecting certain large tree weeds with herbicides such as Glyphosate and a Garlon/diesel mix.



### Use of Herbicides

All herbicides should be used according to recommendations on the herbicide label. Appropriate Personal Protective Equipment (PPE) should be worn, and consideration given to time of day, likelihood of rainfall, wind direction and likely impact on native species as per guidelines on the label. Use of glyphosate will be appropriate for most species. Glyphosate is the preferred herbicide for use in environmentally sensitive areas as it is rapidly broken down by microbes in the soil, so residue is short lived and will not affect remnant and planted native individuals in the long-term following application. In areas near water courses, an appropriate form of herbicide should be used to minimise impact on aquatic life and amphibians. Herbicide use should be avoided prior to or directly after rain.

It is important to note that there can be legal restrictions and permit requirements for use of specific herbicides for specific plants, and chemical labels and permit requirements always need to be researched prior to herbicide application. The relevant permit numbers are PER9907 and PER11916. These permits need to be obtained from the Federal Government body, the Australian Pesticides and Veterinary Management Authority.

Manual removal will be an appropriate form of control for some species, and all chemical treatment should be carried out according to best practice guidelines. Planting should not occur within 10 days of herbicide application.

### Ongoing Weed Maintenance

The most cost and time effective method of controlling weed regrowth will be by spraying a non-selective Glyphosate herbicide. This is only to be used for large infestations. If targeting individual weeds, then wick wiping/direct press techniques are advisable.

It is important for ongoing weed maintenance that as many weed species as possible are controlled. This will minimise maturity and set seeds of weeds. Some weed species are prolific seeders, and many exotic plants can have seed that remains viable in the soil for extended periods of time. To effectively diminish the soil seed bank occurrences of exotic species it is important that individuals are not allowed to set seed.



# Revegetation Plan

## 71 Introduction

### Objectives

This chapter provides details for the proposed revegetation within the VMP Area.

The objectives of this revegetation plan are to provide details of the measures that will be implemented to create the revegetation areas and methods for ensuring plant survival and replacement to the extent the proposed typologies described in Chapter 4 are created and persist into the future.

## 72 Replacement Trees (Of Tree Plantings over Turf and within Ecological Landscaping Areas)

Proposed tree removals and replacements are shown on the Masterplan Drawing. The proposal is for 82 tree removals and replenish these with 242 replacement tree plantings.

The species selected for replacements are to be a mix of local endemic tree canopy species as per the Royal Perth Golf Club Plant Schedule.



**Corymbia calophylla**

Royal Perth Golf Club

### The proposed new 242 x no. replacement trees are:

<b>Large Trees x 60 no.</b>		35 metres
30x no. Corymbia calophylla	Marri	
30x no. Eucalyptus marginata	Jarrah	30 metres
<b>Medium Trees x 84 no</b>		12 metres
30x no. Allocasuarina fraseriana	Common She-oak	
54x no. Eucalyptus tottiana	Prickly Bark	10 metres
<b>Small Trees x 95 no.</b>		6 m
20x no. Acacia saligna	WA Golden Wattle	
20x no. Banksia attenuata	Candle Banksia	8 metres
10x no. Banksia grandis	Bull Banksia	8 metres
15x no. Banksia menziesii	Firewood Banksia	8 metres
10x no. Melaleuca preissiana	"Modong"	8 metres
10x no. Melaleuca raphiophylla	Swamp Paperbark	8 metres
10x no. Xylomeleum occidentale	Woody Pea	8 metres

These trees are to be specifically grown for RPGC in a range of sizes including tubestock, 200mm, 300mm container sizes. They are to be planted ideally in Autumn period with a watering basin to be created around each tree to ensure effective soaking watering of the root zone and successful tree establishment. The trees are to be watered regularly in the first 6 months of establishment to ensure healthy root system development and plant establishment. Trees are to be staked and guarded to help prevent damage from machinery or golfers.

## 73 Revegetation Preparation (Ecological Areas)

Areas subject to revegetation will have the top 100mm layer of turf sod, organic material, and weed seed stripped to provide a substrate for plantings of relatively clean sand, low in weed seed.

Despite this it is likely there will be some wind borne weed seed, remnant weed seed in the ground, and some remnant vegetative material which could re-sprout such as Kikuyu and Couch grass rhizomes.

Any remnant weed seed or vegetative material will be encouraged to germinate/ grow prior to revegetation works commencing, and one or two herbicide treatments (as required) will be undertaken to control newly germinated weeds in the month prior to commencing planting.

### Planting Densities

Differential cover of shrubs provides a greater diversity of fauna habitat, particularly for some small, woodland birds which forage in grassy areas and shelter in shrub thickets. Trees and shrubs where feasible should be planted unevenly in patches to mimic natural distribution.

### Plant Procurement

Local native plant propagules should be collected. Seeds and vegetative propagules should be of local provenance.

It is understood that some of the recommended species are rare and difficult to propagate and/or slow to establish and develop in the field.

The RPGC will engage with several suitably experienced seed collectors and plant propagators with expertise in the local flora and the more difficult to grow plant species.

It is understood that it will take several years to build populations of these more difficult to propagate species.

Most of the plants will be supplied as Forestry Tubes, Hiko Cells, 50mm grow tubes. Some native grass species are also to be direct seeded, subject to seed availability.

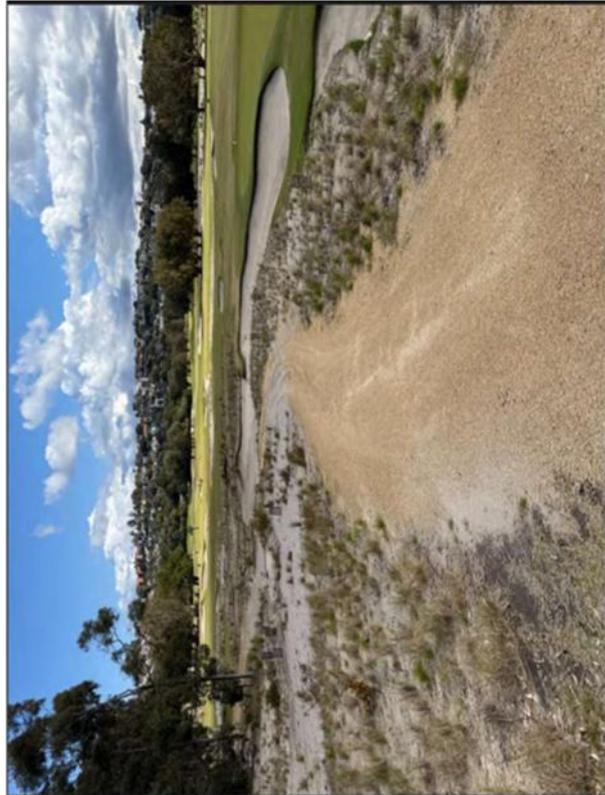
### 7.4 Maintenance

After planting works have been completed, revegetation areas should be maintained by appropriately qualified and experienced personnel, selectively spot spraying and hand weeding around native plants, watering plants and replacing dead plants as needed.

Provision should be made to irrigate areas, as required, in the first three months after installation, (on at least four to five occasions, depending on rainfall conditions, more watering if required, particularly over summer months).

Re-growing environmental weeds such as kikuyu, vines, woody trees and shrubs, broadleaf annuals and naturalised grasses should be closely monitored and controlled using ecologically sensitive bushland regeneration hand weeding and spot-spraying methods, to ensure adequate weed control and native plant establishment.

Plants that have died due to drought or pest and disease damage should be replaced as required. Plants that are observed to have died should be replaced with a planting of a species from Appendix C of the same form within one month.



## 7.5 Landscape Succession Planning

Adapting to Climate Change means developing strategies around Landscape Succession for a more resilient landscape that can handle more extreme weather events and extended periods of hot weather.

Landscape Succession Planning will result in a positive shift to a more diverse vegetation composition and structure in response to changes in the environment.

### 1) Actively Manage Transition

Change from the use of plant species that don't perform or will not perform in future expected weather events, periods of extreme heat and low rainfall to plant species that are more tolerant and resilient.

### 2) Establish a Mixed Age of Plants

Many of the trees at Royal Perth were planted in similar eras with stands of trees of similar ages. Such trees will enter over maturity and senescence at a similar time and so there is much benefit for establishing a golf course landscape not only of a more diverse species mix but of a more diverse age. Also using both long term and short term lived species.

This will allow the club to develop plant renewal and replenishment schedules whereby annual plantings will develop a greater diversity of plant ages across the site.

### 3) Sustainable Water Demand

The intent of the Royal Perth Plant List is to use plant species with low water

demand in establishment and ongoing development. It is intended that vegetation areas are to be non-irrigated thereby reducing and conserving water usage.

Planting will also be done in Autumn-Winter periods to reduce the amount of water required in establishment.

Successful landscape succession will seek to phase out overtime plant species with high water demands and that can have an adverse effect on the water table by transpiring substantial amounts of water (e.g. Ficus species)

### 4) Continual Assessment

Assess the performance of current species on site against the threats of changing weather patterns, disease or insect attack (e.g. Polyphagous shot hole borer) on a regular basis with input from the consulting arborist. As nonperforming species are identified.

### 5) Improved Understanding

It will be important to communicate with members, guests and the broader local community that Landscape Succession Planning will involve a shift in plant species used, the replenishment of existing species and a greater diversity of resilient species used on the golf course and that this will involve some change over time in the look and feel of the golf course.

Successful planning will also involve the club engaging and liaising with expertise including Botanic Gardens, Kings and Bold Park management, local ecologists, and arborists so as to continue to be at the forefront of successful vegetation management.

(Ref RBGC Vic website)

# Retention of Existing Trees and Canopy Cover

## 81. Tree Protection Measures for Retained Trees

Protection of existing trees and canopy cover within the VMP Area will be undertaken by utilising:

- Tree Protection Fencing of Tree Protection Zones (TPZ)
- Tree Protection Signage
- Trunk and branch protection when work must occur within a TPZ.



Tree protection zones (RPGC 2025)

## 82. Maintenance of Existing Canopy Cover

To maintain canopy cover of trees within the golf course in the long term any tree that dies due to senescence, or is required to be removed for any purpose, will be replaced with a planting of a tree species of a similar canopy size and spread.

The success of tree plantings and the maintenance of canopy cover can be monitored by companies such as Arbor Carbon

Noting that proposed Banksia Woodland species will achieve a denser canopy cover at a lower height (m) than the taller introduced Exotic Tree species such as the Pines.

All trees are tagged and numbered according to Arbor Carbon Tree Survey.

See **Appendix** for Arbor Carbons Tree Survey List and Numbering



Banksia attenuata



Eucalyptus marginata

# Monitoring and Reporting

## 9.1 Adaptive Management

The implementation of this VMP is intended to be adaptive and will be informed by monitoring of areas.

If management measures are identified during monitoring as being ineffective and/or resulting in environmental harm, recommendations will be made after monitoring events and the VMP will be amended if required and appropriate contingency measures will be implemented.

## 9.2 Responsibilities

It is recommended that the Golf Course Superintendent coordinate, supervise, and manage all works and correspondence with respect to the management of the VMP Area.

## 9.3 Monitoring

### Canopy Coverage Monitoring

Monitoring of canopy cover to ensure the canopy is not reduced across the golf course, and is increasing yearly following revegetation, will be undertaken by comparison of high quality recent aerial photography with a baseline high quality aerial photograph following the completion of all tree removal for the project. Any substantial loss noted of canopy cover will be ground trothed to ascertain cause and documented in the annual monitoring report.

Loss of canopy cover will need to be replaced through planting additional trees.

## 9.4. Review of this VMP

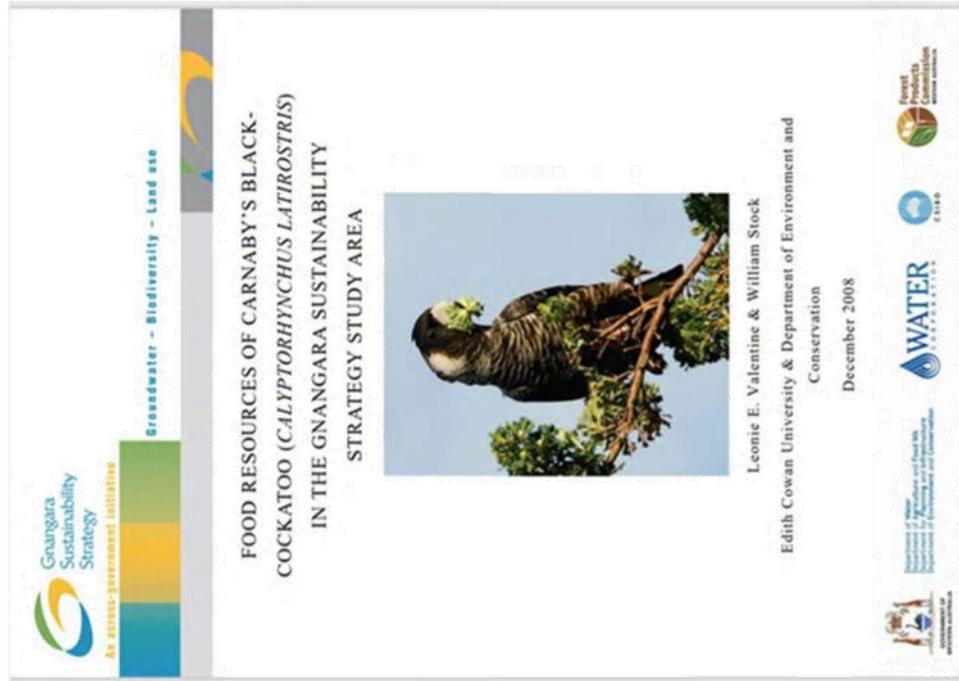
This VMP is to be reviewed every five years by an ecologist and the golf course landscape architect, including a review of the effectiveness of measures relating to protection of retained vegetation and canopy cover and the success of replanting of heath vegetation and tree plantings. The VMP will be updated following review with additional mitigation measures added as required.

Harley Kruse – Kruse Golf Pty Ltd

Royal Perth Golf Club

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# Appendices

## Appendix A:

### City of South Perth Significant Tree Register

#### Royal Perth Golf Club

#### Count Tree Id No. St No. adj. Park/Reserve Status Botanical Common

1.	37210 0/0	Royal Perth Golf Club Reserve Tree No Pinus pinaster Maritime Pine	11.	37229 0/0	Royal Perth Golf Club Reserve Tree No Araucaria heterophylla Norfolk Island Pine
2.	37199 0/0	Royal Perth Golf Club Reserve Tree No Pinus pinaster Maritime Pine	12.	37230 0/0	Royal Perth Golf Club Reserve Tree No Araucaria heterophylla Norfolk Island Pine
3.	37178 0/0	Royal Perth Golf Club Reserve Tree No Phoenix canariensis Canary Island Date Palm	13.	37232 0/0	Royal Perth Golf Club Reserve Tree No Araucaria heterophylla Norfolk Island Pine
4.	37177 0/0	Royal Perth Golf Club Reserve Tree No Phoenix canariensis Canary Island Date Palm	14.	37187 0/0	Royal Perth Golf Club Reserve Tree No Eucalyptus rudis Flooded Gum, Blue Gum
5.	37176 0/0	Royal Perth Golf Club Reserve Tree No Phoenix canariensis Canary Island Date Palm	15.	37228 0/0	Royal Perth Golf Club Reserve Tree No Araucaria heterophylla Norfolk Island Pine
6.	37237 0/0	Royal Perth Golf Club Reserve Tree No Araucaria heterophylla Norfolk Island Pine	16.	37290 0/0	Royal Perth Golf Club Reserve Tree No Pinus pinaster Maritime Pine
7.	37227 0/0	Royal Perth Golf Club Reserve Tree No Araucaria heterophylla Norfolk Island Pine	17.	37262 0/0	Royal Perth Golf Club Reserve Tree No Pinus pinaster Maritime Pine
8.	37211 0/0	Royal Perth Golf Club Reserve Tree No Pinus pinaster Maritime Pine	18.	37261 0/0	Royal Perth Golf Club Reserve Tree No Pinus pinaster Maritime Pine
9.	37233 0/0	Royal Perth Golf Club Reserve Tree No Araucaria heterophylla Norfolk Island Pine	19.	37260 0/0	Royal Perth Golf Club Reserve Tree No Pinus pinaster Maritime Pine
10.	37286 0/0	Royal Perth Golf Club Reserve Tree No Pinus pinaster Maritime Pine	20.	37285 0/0	Royal Perth Golf Club Reserve Tree No Pinus pinaster Maritime Pine
			21.	37284 0/0	Royal Perth Golf Club Reserve Tree No Pinus pinaster Maritime Pine
			22.	37281 0/0	Royal Perth Golf Club Reserve Tree No Pinus pinaster Maritime Pine
			23.	37213 0/0	Royal Perth Golf Club Reserve Tree No Pinus pinaster Maritime Pine
			24.	37291 0/0	Royal Perth Golf Club Reserve Tree No Pinus pinaster Maritime Pine
			25.	37212 0/0	Royal Perth Golf Club Reserve Tree No Pinus pinaster Maritime Pine
			26.	37289 0/0	Royal Perth Golf Club Reserve Tree No Pinus pinaster Maritime Pine
			27.	37288 0/0	Royal Perth Golf Club Reserve Tree No Pinus pinaster Maritime Pine
			28.	37287 0/0	Royal Perth Golf Club Reserve Tree No Pinus pinaster Maritime Pine
			29.	37198 0/0	Royal Perth Golf Club Reserve Tree No Eucalyptus rudis Flooded Gum, Blue Gum
			30.	37259 0/0	Royal Perth Golf Club Reserve Tree No Pinus pinaster Maritime Pine
			31.	37275 0/0	Royal Perth Golf Club Reserve Tree No Eucalyptus rudis Flooded Gum, Blue Gum
			32.	37279 0/0	Royal Perth Golf Club Reserve Tree No Pinus pinaster Maritime Pine
			33.	37263 0/0	Royal Perth Golf Club Street Tree No Pinus pinaster Maritime Pine
			34.	37244 0/0	Royal Perth Golf Club Reserve Tree No Eucalyptus Tuart gomphocephala
			35.	37238 0/0	Royal Perth Golf Club Reserve Tree No Eucalyptus Tuart gomphocephala
			36.	37223 0/0	Royal Perth Golf Club Reserve Tree No Araucaria heterophylla Norfolk Island Pine

37. 37222 0/0 □ Royal Perth Golf Club Reserve Tree No Araucaria heterophylla Norfolk Island Pine	50. 37189 0/0 □ Royal Perth Golf Club Reserve Tree No Eucalyptus marginata Jarrah	63. 37225 0/0 □ Royal Perth Golf Club Reserve Tree No Araucaria heterophylla Norfolk Island Pine
38. 37217 0/0 □ Royal Perth Golf Club Reserve Tree No Eucalyptus Tuart gomphocephala	51. 37241 0/0 □ Royal Perth Golf Club Reserve Tree No Eucalyptus rudis Flooded Gum, Blue Gum	64. 37258 0/0 □ Royal Perth Golf Club Reserve Tree No Eucalyptus rudis Flooded Gum, Blue Gum
39. 37249 0/0 □ Royal Perth Golf Club Reserve Tree No Eucalyptus rudis Flooded Gum, Blue Gum	52. 37235 0/0 □ Royal Perth Golf Club Reserve Tree No Araucaria heterophylla Norfolk Island Pine	65. 37257 0/0 □ Royal Perth Golf Club Reserve Tree No Eucalyptus marginata Jarrah
40. 37190 0/0 □ Royal Perth Golf Club Reserve Tree No Eucalyptus Tuart gomphocephala	53. 37234 0/0 □ Royal Perth Golf Club Reserve Tree No Araucaria heterophylla Norfolk Island Pine	66. 37197 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine
41. 37236 0/0 □ Royal Perth Golf Club Reserve Tree No Araucaria heterophylla Norfolk Island Pine	54. 37226 0/0 □ Royal Perth Golf Club Reserve Tree No Araucaria heterophylla Norfolk Island Pine	67. 37246 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine
42. 37282 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus pinaster Maritime Pine	55. 37283 0/0 □ Royal Perth Golf Club Reserve Tree No Eucalyptus marginata Jarrah	68. 37247 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine
43. 37242 0/0 □ Royal Perth Golf Club Reserve Tree No Eucalyptus botryoides Southern Mahogany	56. 37250 0/0 □ Royal Perth Golf Club Reserve Tree No Eucalyptus Tuart gomphocephala	69. 37251 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine
44. 44 37219 0/0 □ Royal Perth Golf Club Reserve Tree No Corymbia maculata Spotted Gum	57. 37256 0/0 □ Royal Perth Golf Club Reserve Tree No Eucalyptus marginata Jarrah	70. 37252 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine
45. 37188 0/0 □ Royal Perth Golf Club Reserve Tree No Corymbia maculata Spotted Gum	58. 37224 0/0 □ Royal Perth Golf Club Reserve Tree No Araucaria heterophylla Norfolk Island Pine	71. 37204 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine
46. 37218 0/0 □ Royal Perth Golf Club Reserve Tree No Corymbia citriodora Lemon Scented Gum	59. 37240 0/0 □ Royal Perth Golf Club Reserve Tree No Eucalyptus marginata Jarrah	72. 37205 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine
47. 37137 0/0 □ Royal Perth Golf Club Reserve Tree No Corymbia citriodora Lemon Scented Gum	60. 37239 0/0 □ Royal Perth Golf Club Reserve Tree No Eucalyptus marginata Jarrah	73. 37207 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine
48. 48 37206 0/0 □ Royal Perth Golf Club Reserve Tree No Eucalyptus Tuart gomphocephala	61. 37209 0/0 □ Royal Perth Golf Club Reserve Tree No Eucalyptus marginata Jarrah	74. 37208 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine
49. 37255 0/0 □ Royal Perth Golf Club Reserve Tree No Eucalyptus marginata Jarrah	62. 37248 0/0 □ Royal Perth Golf Club Reserve Tree No Eucalyptus botryoides Southern Mahogany	75. 37214 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine

76.	37245 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine	89.	37215 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine	102.	37179 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine
77.	37196 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine	90.	37272 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus pinaster Maritime Pine	103.	37183 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine
78.	37186 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine	91.	37181 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine	104.	37253 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine
79.	37200 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine	92.	37180 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine	105.	37268 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine
80.	37201 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine	93.	37221 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine	106.	37267 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine
81.	37202 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine	94.	37184 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine	107.	37266 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine
82.	37203 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine	95.	37277 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine	108.	37265 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine
83.	37185 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine	96.	37278 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine	109.	37193 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine
84.	37192 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine	97.	37269 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine	110.	37254 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine
85.	37194 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine	98.	37270 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine	111.	37276 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine
86.	37195 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine	99.	37271 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine	112.	37274 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine.
87.	37264 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus pinaster Maritime Pine	100.	37273 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine		
88.	37280 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus pinaster Maritime Pine	101.	37182 0/0 □ Royal Perth Golf Club Reserve Tree No Pinus radiata Monterey pine		

**Appendix B:**  
**Tree Survey 2022 – information Source ArborCarbon**

Botanical Name	Common Name	Origin	QTY	%
1 <i>Acacia saligna</i>	West Australian Golden Wattle		3	0.2%
2 <i>Acacia</i> sp. misc			8	0.5%
3 <i>Aegon flexuosa</i>	WA Peppermint	WA Coastal Dunes	419	28.1%
4 <i>Aegon flexuosa nana</i>	WA Peppermint		1	0.1%
5 <i>Allocasuarina fraseriana</i>	Sheoak	Endemic	110	7.4%
6 <i>Allocasuarina fraseriana</i> & <i>C. cunninghamii</i>	Sheoak	Hybrid	1	0.1%
7 <i>Araucaria heterophylla</i>	Norfolk Island Pine	Norfolk Island	21	1.4%
8 <i>Arbutus unedo</i>	Strawberry Tree	Mediterranean	4	0.3%
9 <i>Banksia marginata</i>	Silver Banksia	SA, VIC, NSW	3	0.2%
10 <i>Banksia menziesii</i>	Firewood Banksia	Endemic	2	0.1%
11 <i>Brachycton acerifolius</i>	Flame Tree	NSW, QLD rainforest	3	0.2%
12 <i>Brachycton populneus</i>	Kurrajong	SA, VIC, NSW	1	0.1%
13 <i>Callistemon</i> sp.	Bottlebrush	VIC, NSW, QLD	1	0.1%
14 <i>Castanospermum australe</i>	River She Oak	NSW, QLD riverside	1	0.1%
15 <i>Casuarina cunninghamiana</i>	Coastal Sheoak	NT, QLD, WA, Asia	121	8.1%
16 <i>Casuarina equisetifolia</i>	Sheoak	NT, QLD, WA, Asia	5	0.3%
17 <i>Casuarina</i> sp.	Sheoak	?	1	0.1%
18 <i>Cribrarietum spinosum</i>	Florida Fiddlewood	South Florida	4	0.3%
19 <i>Corymbia calophylla</i>	Marri	Endemic	18	1.2%
20 <i>Corymbia citriodora</i>	Lemon Scented Gum	QLD, NSW, WA weed	68	4.6%
21 <i>Corymbia eximia</i>	Yellow Bloodwood	NSW	2	0.1%
22 <i>Corymbia ficifolia</i>	WA Flowering Gum	NSW	9	0.6%
23 <i>Corymbia maculata</i>	Spotted Gum	NSW, VIC, WA weed	117	7.9%
24 <i>Cupressus sempervirens</i>	Mediterranean Cypress	Eastern Mediterranean	3	0.2%
25 <i>Cupressus</i> sp.	Cypress	??	5	0.3%
26 <i>Duranta erecta</i>	Skyflower	South America	2	0.1%
27 <i>Erythrina indica</i>	Indian Coral Tree	India	3	0.2%
28 <i>Eucalyptus botryoides</i>	Woollybutt	NSW, VIC, WA Alien	12	0.8%
29 <i>Eucalyptus camaldulensis</i>	River Red Gum	QLD, NSW, VIC	93	6.2%
30 <i>Eucalyptus camaldulensis</i> x <i>radix</i>			1	0.1%
31 <i>Eucalyptus cladocalyx</i>	Sugar Gum	SA	6	0.4%
32 <i>Eucalyptus conferruminata</i>	Bushy Yate	WA South Coast	7	0.5%
33 <i>Eucalyptus erythrocoris</i>	Red Capped Gum	Dongara, Kalbarri	1	0.1%
34 <i>Eucalyptus globulus</i>	Tasmanian Blue Gum	TAS	7	0.5%
35 <i>Eucalyptus globulus</i> subsp. <i>bicostata</i>	Tuart	WA	18	1.2%
36 <i>Eucalyptus gomphocephala</i>	Flooded Gum	NSW, QLD	2	0.1%
37 <i>Eucalyptus grandis</i>	Bushy Yate	WA	1	0.1%
38 <i>Eucalyptus leirnanthii</i>	Yellow Gum	SA, VIC	9	0.6%
39 <i>Eucalyptus leucocoryn</i>	River Yate	SW WA	10	0.7%
40 <i>Eucalyptus macrandra</i>	Jarrah	NSW	15	1.0%
41 <i>Eucalyptus marginata</i>	Yellow Box	NSW, QLD, VIC	11	0.7%
42 <i>Eucalyptus melliodora</i>	Coolabah	Kimberley, N QLD	3	0.2%
43 <i>Eucalyptus microtheca</i>				

Botanical Name	Common Name	Origin	QTY	%
44 <i>Eucalyptus nicholii</i>	Willow Peppermint	N NSW	3	0.2%
45 <i>Eucalyptus platyptus</i>	Moort	Albany	1	0.1%
46 <i>Eucalyptus robusta</i>	Swamp mahogany	NSW, QLD	7	0.5%
47 <i>Eucalyptus rodii</i>	Flooded Gum	WA waterways	11	0.7%
48 <i>Eucalyptus rodii</i> x <i>gomphocephala</i>	Flooded Gum x Tuart	QLD, NSW	1	0.1%
49 <i>Eucalyptus sideroxylon</i>	Mugga Ironbark	WA	11	0.7%
50 <i>Eucalyptus</i> sp.	misc	none	6	0.4%
51 <i>Eucalyptus torquata</i>	Coral Gum	Kalgoorlie	2	0.1%
52 <i>Eucalyptus utilis</i>	Coastal Moort	Coastal WA	1	0.1%
53 <i>Eucalyptus wandoo</i>	Wandoo	WA	1	0.1%
54 <i>Ficus elastica</i>	Rubber Plant	Asia	1	0.1%
55 <i>Ficus macrophylla</i>	Moretton Bay Fig	QLD, NSW	1	0.1%
56 <i>Ficus microcarpa</i>	Banyan	Tropical Asia, N Aus	5	0.3%
57 <i>Fraxinus excelsior</i>	European Ash	Europe	3	0.2%
58 <i>Fraxinus</i> sp.	Ash	Europe	4	0.3%
59 <i>Hakea laurina</i>	Pincushion Hakea	South Coast WA	10	0.7%
60 <i>Harpephyllum caffrum</i>	African Plum	South Africa	7	0.5%
61 <i>Hibiscus</i> sp.	Hibiscus	Asia, N QLD	1	0.1%
62 <i>Hibiscus filaceus</i>	Hibiscus	Asia, N QLD	1	0.1%
63 <i>Jacaranda mimosifolia</i>	Jacaranda	Brazil, S America	9	0.6%
64 <i>Lagunaria pattersonii</i>	Norfolk Island Hibiscus	Norfolk Is, QLD	7	0.5%
65 <i>Liquidambar styraciflua</i>	Liquidambar	USA	1	0.1%
66 <i>Lophostemon confertus</i>	QLD Brush Box	QLD, N NSW	33	2.2%
67 <i>Magnolia grandiflora</i>	Bull Bay	SE USA	2	0.1%
68 <i>Mealeuca armillaris</i>	Bracelet Honey Myrtle	NSW, VIC	2	0.1%
69 <i>Mealeuca lanceolata</i>	Moonah	WA, SA, VIC coastal	3	0.2%
70 <i>Mealeuca leucadendra</i>	White Paper Bark	North Aus	9	0.6%
71 <i>Mealeuca nesophila</i>	Showy Honey Myrtle	Albany	1	0.1%
72 <i>Mealeuca quinqueverva</i>	Broad Leaved Swamp Paperbark	NSW, QLD, New Cal	30	2.0%
73 <i>Mealeuca raphiophylla</i>	Swamp Paperbark	SW WA	11	0.7%
74 <i>Mealeuca viminalis</i>	Weeping Bottlebrush	NSW, VIC, WA creeks	35	2.3%
75 <i>Melia azedarach</i>	White Cedar	North Aus, Asia	2	0.1%
76 <i>Metrosideros excelsa variegata</i>	NZ Christmas Tree	NZ	3	0.2%
77 <i>Nerium oleander</i>	Oleander	Europe /Med	1	0.1%
78 <i>Nyrtia floribunda</i>	WA Christmas Tree	Swan Coastal Plain	1	0.1%
79 <i>Phoenix canariensis</i>	Canary Island Date Palm	Canary Islands	3	0.2%
80 <i>Pinus halepensis</i>	Aleppo Pine	Mediterranean	2	0.1%
81 <i>Pinus pinaster</i>	Maritime Pine	Mediterranean	38	2.6%
82 <i>Pinus pinca</i>	Stone Pine	Mediterranean	43	2.9%
83 <i>Pinus radiata</i>	Monterey Pine	California, Mex	7	0.5%
84 <i>Pinus spp</i>	Pine	?	1	0.1%
85 <i>Populus nigra</i>	Black Poplar	Europe, Central Asia	11	0.7%
86 <i>Populus</i> sp.	Poplar	Brazil, S America	12	0.8%
87 <i>Schinus terebinthifolius</i>	Brazilian Pepper Tree	NSW, VIC	3	0.2%
88 <i>Syzygium smithii</i>	Lily Pilli	NSW, VIC	7	0.5%
89 <i>Touana tipu</i>	Rosewood	S American	1	0.1%
90 <i>Trochidocarpus sebifera</i>	Chinese Tallow	Asian	1	0.1%
91 <i>Unidentifiable</i>	?	?	1490	100%

APPENDIX C  
Royal Perth GC – Proposed future plantings plant species list

Royal Perth Golf Club			Plant Schedule		
Botanical Name	Common Name		Botanical Name	Common Name	
<b>Trees</b>					
1	<i>Acacia saligna</i>	1.5 - 6m	41	<i>Jacksonia furcellata</i>	Grey Slinkwood
2	<i>Allocasuarina fraseriana</i>	5 - 15m	42	<i>Jacksonia seneca</i>	"Waldumi"
3	<i>Banksia grandis</i>	2 - 10m	43	<i>Jacksonia stemberglana</i>	Green Slinkwood
4	<i>Banksia menziesii</i>	2 - 10m	44	<i>Kennerlea prostrata</i>	Running Postman
5	<i>Corymbia calophylla</i>	<40m	45	<i>Leptospermum spinescens</i>	Spiny Tea Tree
6	<i>Eucalyptus marginata</i>	<40m	46	<i>Melaleuca scabra</i>	Rough Honey Myrtle
7	<i>Eucalyptus foediflora</i>	8-15m	48	<i>Melaleuca thymoides</i>	<1.0m
8	<i>Melaleuca preissiana</i>	9m	49	<i>Melaleuca trichophylla</i>	
9	<i>Melaleuca rhamnophylla</i>	1-10m	50	<i>Opercularia vaginata</i>	Dog Weed
10	<i>Xylomeleum occidentale</i>	Woody Pear	51	<i>Persoonia saccata</i>	Snothygobble
<b>Shrubs</b>					
11	<i>Acacia pulchella</i>	<1.5	52	<i>Phlora theca spicata</i>	Salt and Pepper
12	<i>Acacia sessilis</i>	0.2 - 2.0m	53	<i>Pultenaea reticulata</i>	
13	<i>Allocasuarina humilis</i>	0.6 - 2.0m	54	<i>Begonia inops</i>	0.75-2.0m
14	<i>Aotus gracillima</i>	0.3 - 0.6m	<b>Grasses and Monocots</b>		
15	<i>Aotus procumbens</i>	1.5 - 3.0m	55	<i>Austroanthus coespitosa</i>	Ringed Wallaby Grass
16	<i>Banksia armata</i>	0.4-2.0m	56	<i>Austrostipa semibarbata</i>	Bearded Spear Grass
17	<i>Banksia attenuata</i>	0.3m	57	<i>Angiozanthus humilis</i>	Catpaw
18	<i>Banksia delavanii</i>		58	<i>Angiozanthus mangliesii</i>	Mangles Kangaroo Paw
19	<i>Beaufortia elegans</i>		59	<i>Dielis stenostachya</i>	
20	<i>Bostiaea eriocarpa</i>	0.6 - 1.0m	60	<i>Orthostichus laxus</i>	Morning Iris
21	<i>Brachycome iberidifolia</i>		61	<i>Patersonia occidentalis</i>	Western Patersonia
22	<i>Burchardia congesta</i>		62	<i>Neurachne alopecuroides</i>	Foxtail Mulga Grass
23	<i>Calothamnus sanguineus</i>		63	<i>Xanthorrhoea preissii</i>	Grass Tree
24	<i>Calyx angulata</i>	<2.0m			
25	<i>Conostylis aculeata</i>	0.2 - 1m			
26	<i>Conostylis canalicans</i>	<0.5m			
28	<i>Dodonaea hackettiana</i>	<0.5m			
29	<i>Dryandra lindleyana</i>	<0.5m			
30	<i>Gastrolobium capitatum</i>				
31	<i>Gastrolobium nervosum</i>	<1.0m			
32	<i>Gompholobium confertum</i>	<0.5m			
33	<i>Gompholobium tomentosum</i>	0.15-1.2m			
34	<i>Gompholobium tomentosum</i>	0.4 - 2.0m			
35	<i>Haemodorum laurum</i>	<1.0m			
36	<i>Haemodorum spicatum</i>	<0.5m			
37	<i>Hakea ruscifolia</i>				
38	<i>Hardenbergia comptoniana</i>				
39	<i>Hemianthus pumilus</i>				
40	<i>Hypocalymma robustum</i>	1.0 - 1.5m			



## Shrublands and woodlands of the eastern side of the Swan Coastal Plain (floristic community type 20c as originally described in Gibson et al. 1994)

### Summary description

The community occurs mainly on the transitional soils of the Ridge Hill Shelf, on the Swan Coastal Plain adjacent to the Darling Scarp, but also extends marginally onto the alluvial clays deposited on the eastern fringe of the Swan Coastal Plain. It has been recorded between Stratton and Maddington. It generally comprises a shrubland or woodland of *Banksia attenuata* (slender banksia) and *Banksia menziesii* (firewood banksia), sometimes with *Allocasuarina fraseriana* (western sheoak), over a shrub layer that can include the species *Adenanthos cygnorum* (woodybush), *Hibbertia huagalli*, *Scopelia repens* var. *repens* (fan flower), *Allocasuarina humilis* (wheat sheoak), *Bosseto ericarpa* (common brown pea), *Hibbertia hypericoides* (yellow buttercup) and *Stillingia latifolia* (blueboy). A suite of herbs including *Conostyge aurea* (golden conostyge), *Trachymene pilosa* (fatue pearsip), *Lomandra hermaphrodita*, *Burchardia caragata* (milkmarks) and the sedges *Mesomastix pseudostygia* (semaphere sedge) and *Lymnna barbata* usually occur in the community.



### Distribution

The community has been recorded between Stratton and Maddington. Department of Biodiversity, Conservation and Attractions (DBCA) Region: Swan DBCA Districts: Perth Hills, Swan Coastal Local Government Authorities: City of Gosnells, City of Kalamunda, City of Swan

### Habitat requirements

The community occurs mainly on the transitional soils of the Ridge Hill Shelf on the Swan Coastal Plain adjacent to the Darling Scarp, but also extends marginally onto the alluvial clays deposited on the eastern fringe of the Swan Coastal Plain. The community's flora reflects the transitional landform and soil zone between the Scarp and the Swan Coastal Plain. Many of the plant species present in the community are more common on the Scarp. The assemblage also contains species commonly associated with matri - wandoo woodlands on heavy soils.



### Indigenous interests

Traditional Owner group: Whadjuk Noongar  
A register of Aboriginal cultural heritage sites kept by the Department of Planning, Lands and Heritage lists numerous sites of Aboriginal significance in the vicinity of this community's occurrence.  
The area is covered by the Whadjuk People Indigenous Land Use Agreement as part of the South West Native Title Settlement, which formally recognises Noongar people as the Traditional Owners of the south-west region. The Whadjuk region is supported by the Whadjuk Aboriginal Corporation and umbrella group, the South West Aboriginal Land and Sea Council.

### Conservation status

State: Listed as critically endangered under the *Biodiversity Conservation Act 2016* and under the WA Minister Environmentally Sensitive Areas list in policy.  
National: Listed as endangered under the *Commonwealth Environment Protection and Biodiversity Conservation Act 1999* as Shrublands and Woodlands of the eastern Swan Coastal Plain.

### Threatening processes

The major threats to the community are vegetation clearing, weed invasion, too frequent fire, dieback disease caused by *Phytophthora* species, grazing by introduced herbivores, and hydrological change (declining groundwater levels).

### Recovery plan

An interim recovery plan has been produced for this community, outlining the recovery actions that are required to reduce threats and maintain or improve its overall condition. Recommended actions include monitoring the flora, managing fire regimes, monitoring and managing dieback disease, controlling weeds, maintaining fences, and seeking to improve tenure security.

### Key references

Gibson, N., Keighery, B., Keighery, G., Burbidge, A., & Lyons, M. (1994). A floristic survey of the Southern Swan Coastal Plain. Unpublished report for the Australian Heritage Commission prepared by the Department of Conservation and Land Management and the Conservation Council of Western Australia (Inc).  
Department of Environment and Conservation. (2006). *Shrublands and woodlands on the eastern side of the Swan Coastal Plain (community type 20c) Interim Recovery Plan 2006-2011* (Interim Recovery Plan No. 230).

**Disclaimer:** The information contained in this document is current as at September 2023. The State of Western Australia and its employees do not guarantee that this publication is without flaw of any kind or in wholly appropriate for your particular purposes and therefore disclaims all liability for any error, loss or other consequence that may arise from you relying on any information in this publication.





**KruseGolf &  
Clayton, DeVries & Pont**  
Royal Perth Golf Club  
Masterplan Report  
August 2023

27<sup>th</sup> November 2025

Matthew Scott  
Chief Executive Officer  
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Dear Matthew,

Thank you for your time this morning, together with Donna, Anit and Geoff.

We write to address the concerns raised by City administration regarding the tree removals proposed for the final stage of our Course Improvement Project, with reference to the City of South Perth Urban Greening Strategy 2025-2050 adopted by Council in August 2025 and raised at this [meeting](#).

#### Club Commitment to Urban Greening Initiatives & Enhancement

The Royal Perth Golf Club respectfully acknowledges the City's concerns whilst emphasising our strong alignment with the Urban Greening Strategy's key pillars. In this instance, the Club is demonstrating a considered balance between creating a safer environment for members and the community and substantially increasing biodiversity and green infrastructure across the site.

#### Project

Across the entire three-year Course Improvement Project undertaken in accordance with consent provided by the City and lease agreement across 2024 and 2025, the Club is requesting minimal tree removals relative to the scale of replanting program proposed:

- **2024 (Phase 1):** Zero trees removed
- **2025 (Phase 2):** 13 trees including 4 clumps of Casuarinas removed (consent provided)
- **2026 (Phase 3):** 76 trees proposed for removal (consent pending)
- **Total project removals:** 89 trees over three years

Prior to this project, Club records indicate no further tree removal requests are known to have been made or actioned on the site in recent history.

#### Substantial Revegetation and Enhancement Program

The Club's commitment to the Urban Greening Strategy's "Enhance" pillar is demonstrated through our comprehensive Vegetation Management Plan, a working document that guides our revegetation efforts for the site:

##### *Current Progress (2024-2025):*

- 68 trees planted
- 500 native shrubs planted (*sourced from the City of South Perth Nursery*)
- 2,100 native grasses and groundcover plantings established

##### *Committed Program (by 2028):*

- 242 trees
- 8,150 shrubs
- 10,590 native grasses and monocots
- **Total: 18,982 plantings**

*Future Enhancement Opportunity the Club is committed to proceeding with:*

- 2028/9 revegetation of Melville Parade corridor: Identified 8,000 additional trees and shrub plantings

**Alignment with Urban Greening Strategy**

Our approach directly supports multiple strategy objectives:

1. **"Manage" Pillar - Strategic Tree Replacement:** Our planned replacement program exemplifies the Strategy's performance measure of "tree replacement strategies and programs," delivering a ratio of over 200 plantings for every tree removed - reference page 20.
2. **"Enhance" Pillar - Biodiversity and Water Sensitivity:** Species selection prioritises climate-resilient, water-wise native plants that enhance habitat value and align with Water and Biodiversity Sensitive Urban Design principles referenced in the Strategy - reference page 19.
3. **"Connect & Support" Pillar - Community Safety:** The removals are targeted to mitigate identified safety risks for members and the broader community accessing the site, whilst protecting and enhancing the broader ecological initiatives actioned by the Club. This is noted as "Strategic Priorities" and "we will prioritise" within the City's Urban Greening Strategy - reference page 21.
4. **Performance Measures:** Our program delivers measurable outcomes aligned to Strategy indicators including increased plantings, enhanced species diversity, and improved vegetation health.

**Request for Consideration**

The Club respectfully requests that the City consider our proposal holistically, recognising that the minimal tree removals proposed (76 trees in 2026) are offset by substantial greening enhancement (26,982+ plantings) that will transform the site into a safer, more biodiverse community asset aligned with the Urban Greening Strategy's vision of "a resilient, healthy and diverse green place for all: people, fauna and flora." The Club has completed phase 1 and 2 aligned to this objective and requests the City's consent to proceed with this project in accordance with this consistency.

We remain committed to working collaboratively with the City towards the completion of this 3-year project for the Club concluding in 2026. The safety improvements and environmental benefits these works will deliver for both our Club and the reserve are considerable and we respectfully request the City's direction on this matter at its earliest convenience to enable appropriate project planning and implementation.

Yours sincerely,



Craig Ridge

General Manager  
Royal Perth Golf Club

27<sup>th</sup> January 2026

Mayor Greg Milner & Councillors  
City of South Perth  
Cnr Sandgate St & South Tce  
South Perth WA 6151

*C/- Liz Ledger, Chief Executive Officer*

Dear Mayor Milner and Councillors,

Thank you for the opportunity to present to Council on Thursday evening as the Club seeks approval to proceed with a revised proposal for the final stage of course improvement works at Royal Perth Golf Club Crown Reserve 10250.

The Club has maintained full transparency throughout this process. Since presenting our initial proposal in October 2025, we have then met with City Officers in November 2025, made a deputation to Council in December 2025, held an additional meeting with the City in early January 2026 as well as openly discussing the project with various councillors one on one.

The Club has also proactively engaged with the Department of Planning, Lands and Heritage, seeking clarification in November 2025 on whether a Development Application was required under the Metropolitan Region Scheme (MRS). The Department responded officially, stating that the proposed works are not considered significant in the context of the MRS, are unlikely to have regional implications, and therefore a development application under the MRS is not warranted under the “de minimis principle”.

We are now reaching a concerning period of delay in obtaining the required direction aligned to our deed of lease. This delay is causing significant issues with securing contractors and commencing works aligned to the ideal growing period this year. This delay is also beginning to cause frustration and culture concerns within our membership.

The minimum tree removals of 76 proposed for the final stage of our Course Improvement Project in 2026 have clearly been outlined by the Club aligned to the duty of care safety objectives recommended by our engaged Course Architects. These are shown within plan 1A (**APPENDIX ONE**) as Council have already been provided in the original proposal.

Since presenting our deputation prior to the December Council meeting and acknowledging the agenda item was deferred thereafter, the Club has used this time to proactively pivot in the effort to achieve an outcome, despite the officer’s recommendation still standing in support of the Club’s original proposal but acknowledging the tree removal concerns of the City, Council and Community.

The Club has been working with our course architects to achieve a revised Plan 1B together with revised supporting safety explanations (**APPENDIX TWO**).

This plan B is a compromise, and the Club and our Architects would like to make clear that this does not achieve the full safety objectives we had hoped to resolve as part of this final stage. This revised plan B is the limit the Club or our engaged Architects are prepared to stretch to as any further compromise we are essentially ignoring our duty of care and liability for future injury/damages to golfers/community property. A clear example occurred recently, with one of our members being struck in the head on our current 10<sup>th</sup> hole, treated as a trauma patient in Hollywood Hospital and Royal Perth Hospital. This incident occurring directly within one of the main areas of realignment proposed for 2026 as part of this final phase.

This revised plan 1B reduces the number of requested tree removals from 76 trees as previously outlined to a minimum request of just 39 removals for this Plan B - close to a 50% reduction from the original proposal presented. The revised list of proposed removals can be found within (**APPENDIX THREE**). This APPENDIX THREE worksheet shows **TAB 1** as 2026 Revised Proposal of 39 requested trees, **TAB 2** shows the amendments made from the original 76 trees requested.



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All tree report ID's previously provided remain relevant to the Classic Tree Services assessments you have already received as reference.

In addition to this we have identified the opportunity to further commit to an increased re planting program by 2028 from 242 trees to 308 native trees resulting in 27,048 vegetation plantings across the reserve - which includes 8000 trees and shrub plantings within the Melville Parade boundary space.

### Club Commitment to Urban Greening Initiatives & Enhancement

As previously stated, the Royal Perth Golf Club respectfully acknowledges the City's concerns whilst emphasising our strong alignment with the Urban Greening Strategy's key pillars. In this instance, the Club is demonstrating the limit it can create as a safer environment for members and the community whilst still substantially increasing biodiversity and green infrastructure across the site.

### Project

Across the entire three-year Course Improvement Project undertaken in accordance with consent provided by the City and lease agreement across 2024 and 2025, the Club is now proposing a further revised list and minimal tree removals relative to the scale of replanting program proposed:

- **2024 (Phase 1):** Zero trees removed
- **2025 (Phase 2):** 13 trees including 4 clumps of Casuarinas removed (*consent provided in December 2024*)
- **2026 (Phase 3):** 39 trees including 4 clumps of Casuarinas (*consent pending*) down from original proposal of 76.
- **Total project removals for revised plan B: 52 trees** over three years

Prior to this project, Club records indicate no further tree removal requests are known to have been made or actioned on the site in recent history.

### Substantial Revegetation and Enhancement Program

The Club's commitment to the Urban Greening Strategy is demonstrated through our comprehensive Vegetation Management Plan, a working document that guides our revegetation efforts for the site. This detailed document was provided to Council within the original submission.:

#### *Current Progress (2024-2025):*

- 68 trees planted
- 500 native shrubs planted (*sourced from the City of South Perth Nursery*)
- 2,100 native wallaby grasses and groundcover plantings established

#### *Committed Program (by 2028):*

- 308 Trees (*increased from original proposal of 242 trees*) 12L & 35L Pot Sizes
- 8,150 shrubs
- 10,590 native grasses and monocots
- **Total: 19,048 plantings**

#### *Future Enhancement Opportunity the Club is committed to proceeding with as indicated:*

- 2028/9 revegetation of Melville Parade corridor: Identified 8,000 additional trees and shrub plantings

## Alignment with Urban Greening Strategy

As previously outlined approach directly supports multiple strategy objectives:

1. **"Manage" Pillar - Strategic Tree Replacement:** Our planned replacement program exemplifies the Strategy's performance measure of "tree replacement strategies and programs," delivering a ratio of over 200 plantings for every tree removed - reference page 20.
2. **"Enhance" Pillar - Biodiversity and Water Sensitivity:** Species selection prioritises climate-resilient, water-wise native plants that enhance habitat value and align with Water and Biodiversity Sensitive Urban Design principles referenced in the Strategy - reference page 19.
3. **"Connect & Support" Pillar - Community Safety:** The removals are targeted to mitigate identified safety risks for members and the broader community accessing the site, whilst protecting and enhancing the broader ecological initiatives actioned by the Club. This is noted as "Strategic Priorities" and "we will prioritise" within the City's Urban Greening Strategy - reference page 21.
4. **Performance Measures:** Our program delivers measurable outcomes aligned to Strategy indicators including increased plantings, enhanced species diversity, and improved vegetation health.

## Request for Consideration of revised proposal

The Club respectfully requests that Council consider the Club's revised proposal as we simply cannot ignore the safety concerns that exist within the site and the opportunity to resolve these with this final revised tree removal approach and compromise towards our phase 3.

Recognising the minimal tree removals proposed within this revised plan are offset by substantial greening enhancement (27,048 + plantings) that will transform the site into a safer, more biodiverse community asset aligned with the Urban Greening Strategy's vision of "a resilient, healthy and diverse green place for all: people, fauna and flora."

The Club's commitment to pivoting without any formal direction clearly highlights its willingness to continue the strong and valued relationship it has with the City of South Perth and working towards the best interests of the Club and the reserve. Royal Perth Golf Club has been a custodian of Crown Reserve 10250 for 117 years, serving as a valued contributor to the South Perth community, with 75% of our members residing within the City itself and annual commitment to the community through substantial donations to those community organisations in need. Over more than a century, we have demonstrated this community focus and sustained environmental stewardship, transforming what was originally sandy coastal shrubs and grasses into the substantial tree canopy that exists on the site today.

The Club remains committed to working collaboratively with the City and Council towards the completion of this 3-year project for the Club concluding in 2026. The safety improvements and environmental benefits these works will deliver for both our Club and the reserve are considerable. We look forward to presenting this revised proposal and answering any questions you may have at the meeting held on Thursday 29<sup>th</sup> January 2026 at 6:00pm.

Yours sincerely,



Craig Ridge

General Manager  
Royal Perth Golf Club

# Royal Perth Golf Club

## Phased Works Drawing

With Tree Planting and Removals  
September 2025





Tree Planting Count		
Colour	Species	Quantity
Green	<i>Acacia saligna</i>	62
Yellow	<i>Allocasuarina fraseriana</i>	33
Blue	<i>Banksia grandis</i>	69
Light Blue	<i>Banksia menziesii</i>	50
Orange	<i>Corymbia calophylla</i>	46
Pink	<i>Eucalyptus marginata</i>	27
Purple	<i>Eucalyptus tottiana</i>	21
<b>Total Tree Plantings</b>		<b>308</b>
Proposed Tree Removals		
Legend	Species	Quantity
	See drawing	39

# Royal Perth Golf Club

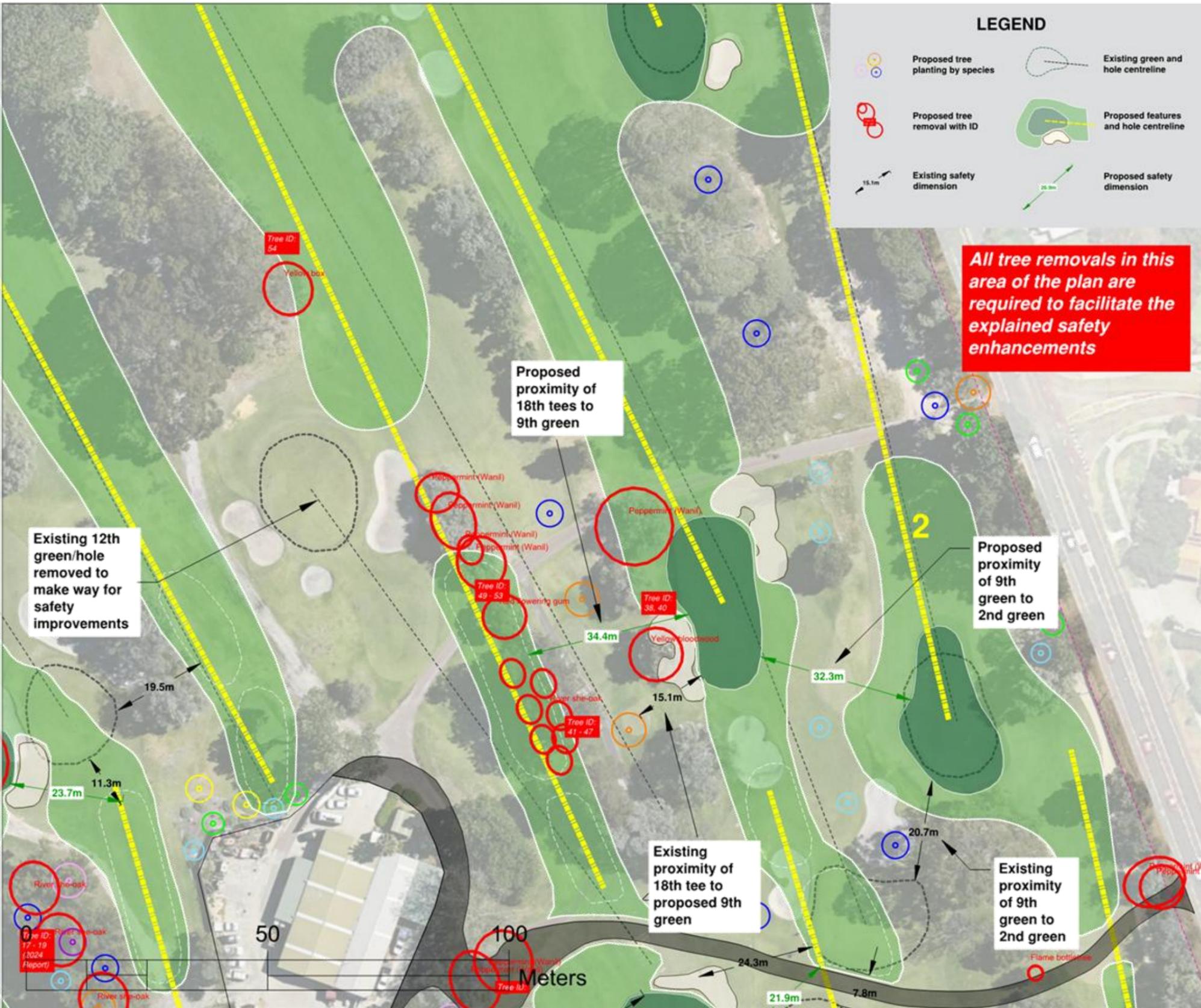
## Safety Improvements and Design Changes (Sheet A)

### Design Notes

It is approximately 20m from the left side of the 9th green to the back edge of the 2nd green. For approach shots into the 9th green this presents a severe safety risk to golfers on the 2nd green. It is only a matter of time before someone is injured or worse here.

A safer location for the 9th green has been identified short of its current position. This makes it far less likely shots played into the 9th will endanger those on the 2nd. Additionally the 10th tees are safe from shots played into the 2nd green.

To facilitate the safer 9th green location, the 18th tees must move across to ensure their safety. This impacts the 12th hole significantly, and to expand safety dimensions through this tight central part of the course, we suggest its removal. A new par-3 can be gained by splitting the long par-4 15th hole into a short par-4 and a short par-3.



# Royal Perth Golf Club

## Safety Improvements and Design Changes (Sheet B)

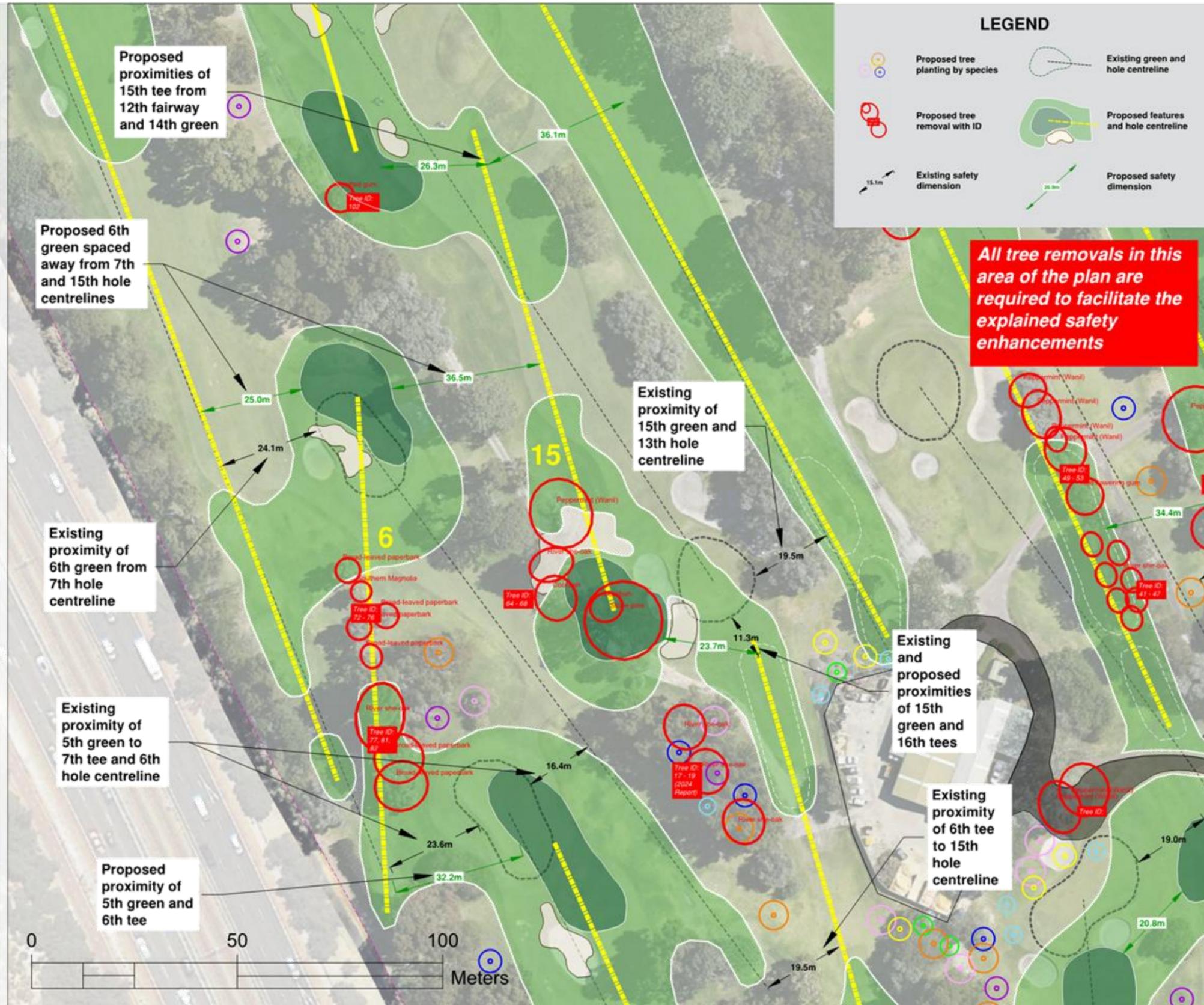
### Design Notes

The back of the 15th green is very close to the 16th tee (11.3m). The green location is also close to the centreline of the existing 13th hole. The green must be shifted westward to improve its safety.

To make up for the lost 12th hole, the new 15th is a par-3 on the second half of the current 15th. To ensure its tee is sufficiently far from the proposed 12th fairway, the new 14th green and 15th tees requires siting as shown.

The existing 6th tee is extremely unsafe from the existing and proposed 16th tees (<20m from the hole centreline). A new, safer 6th tee would play from the existing 7th tee directly north direction.

The 6th green location should be set back a further 25m north of its current position to increase the safety dimensions between the 7th hole and 15th hole centrelines.



# Royal Perth Golf Club

## Safety Improvements and Design Changes (Sheet C)

### Design Notes

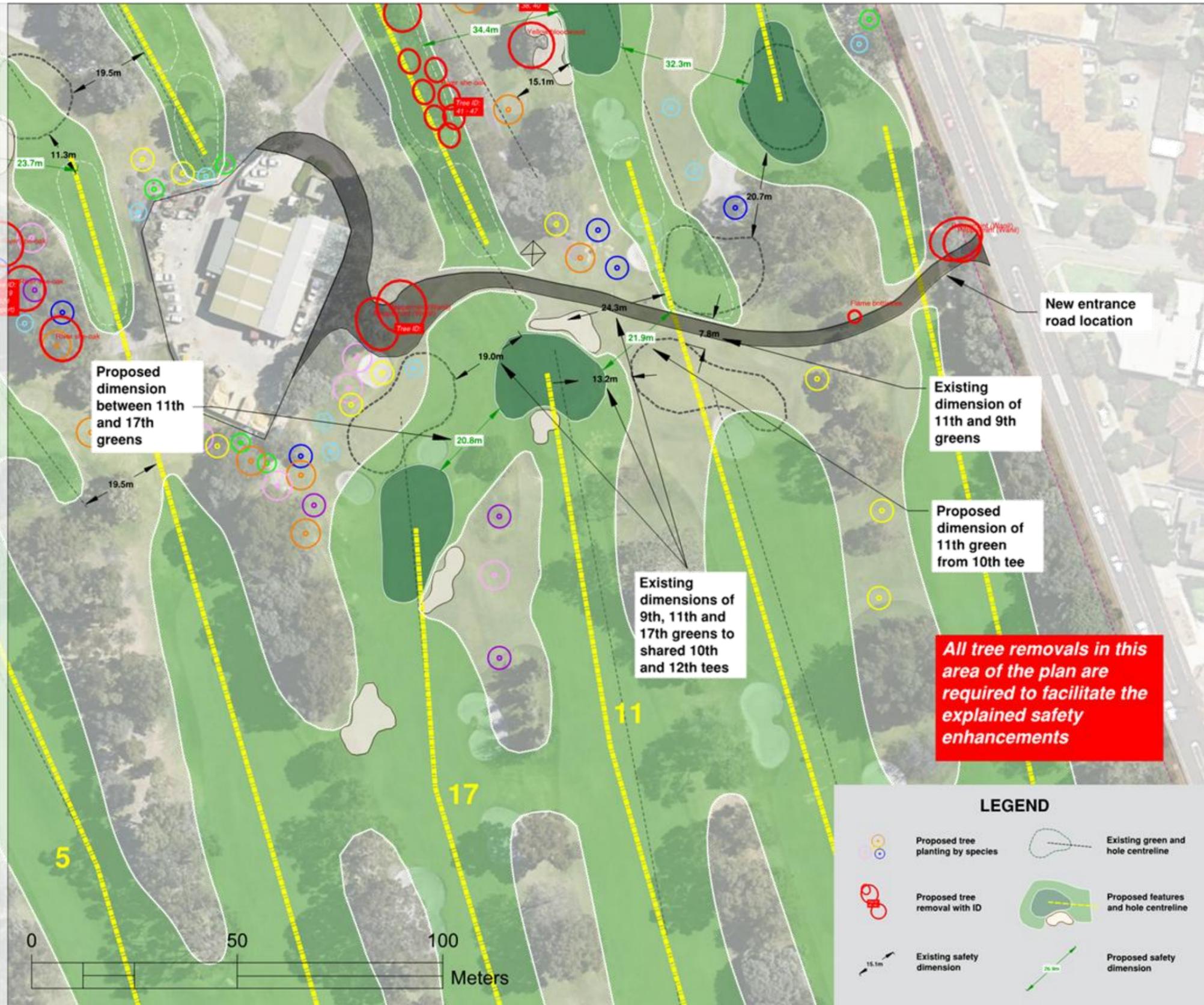
The current 10th and 12th tees are shared and sit between the 17th, 9th and 11th greens. This concentration of golfers and golf shots is extremely dangerous.

The proposal reverses the orientation of holes 10 and 11, while also shifting the 9th green north and removing the 12th hole. All these allow for far greater safety dimensions in this area.

The 11th and 17th greens are relatively close together (~21m edge-to-edge) however, these will be separated by a large expanse of native heath, shifting the line of play on both holes away from each other.

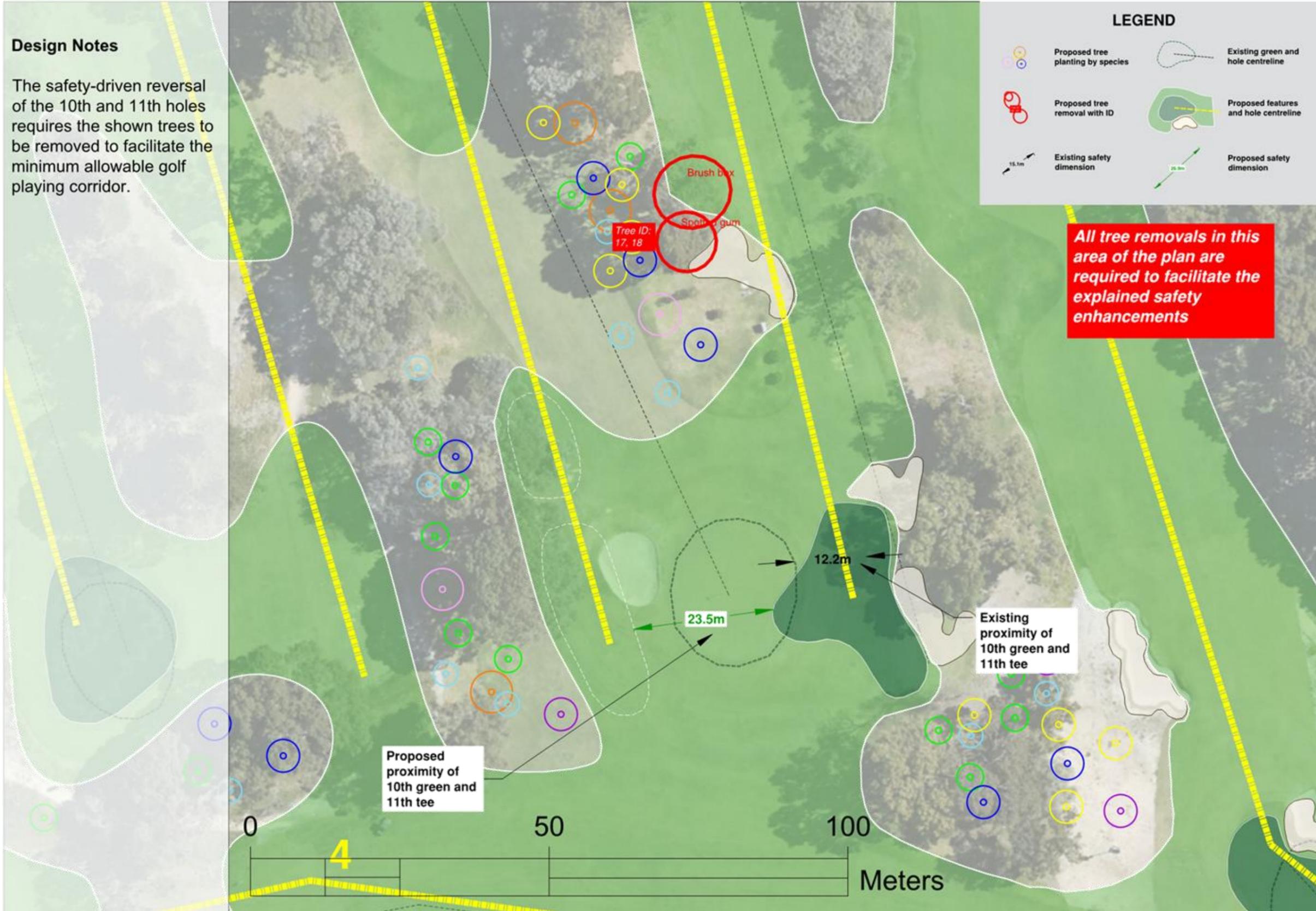
The safety-driven reversal of the 10th and 11th holes requires the shown trees to be removed to facilitate reasonable playing corridors.

The proposed new road location removes crossing through the middle of the 2nd and 9th holes. This improves pedestrian and vehicle safety by only crossing holes between green and tee or nearby tees where golfers and drivers will be more aware of each other.



# Royal Perth Golf Club

## Safety Improvements and Design Changes (Sheet D)



Royal Perth Golf Club		Requested Tree Removals			Proposed Tree Removals Holes 3, 5, 6, 9, 10, 11, 15, 17, 18T, 12T (Phase 3 Works)	
Revised PLAN B Proposal						
Classic Tree Services Assessment Id No.	ID#	Common Name	Botanical Name	Indemic to South-West WA	New Request (QTY)	Location
25, 26	25 - 40590, 26 - 20591	Peppercorn	Agonis flexuosa	Indemic to South-West WA	2	LHS 3rd Tee
23	40588	Flame Bottle Tree	Brachychiton acerifolius	Non endemic	1	LHS 3rd Tee
17	40582	Qld Brush Box	Lophostemon confertus	Non endemic	1	rhs new hole 10 near box
19	40584	Spotted Gum	Eucalyptus maculata	Non endemic	1	rhs new hole 10 near box
102	40 668	Spotted Gum	Corymbia maculata	Non endemic	1	right of proposed new hole 14
73, 73.74, 75, 74.81, 82	40638 - 40642, 40647 - 40648	Broad Leaved Paperbark	Melaleuca quinquenervia	Non endemic	7	Hole 6 carry
77 (1 Clump)	40643	River She oak	Casuarina cunninghamiana	Non endemic	1	Hole 6 carry
68	40634	Peppercorn	Agonis flexuosa	Endemic to South-West WA	1	Hole 15 Green
67	40633	River She oak	Casuarina cunninghamiana	Non endemic	1	Hole 15 Green
65, 66	40631 - 40632	Coolibah	Eucalyptus coolibah	Non endemic	2	Hole 15 Green
64	40630	Stone Pine	Pinus pinus	Non endemic	1	Hole 15 Green
17 (1 Clump)	38729	River She Oak	River She Oak	Non endemic	1	Right hand side 16th Tee
18 (1 Clump)	38730	River She Oak	River She Oak	Non endemic	1	Right hand side 16th Tee
19 (1 Clump)	38731	River She Oak	River She Oak	Non endemic	1	Right hand side 16th Tee
41 - 47 (1 Clump)	40606 - 40612	River She Oak	Casuarina cunninghamiana	Non endemic	7	Hole 18 tees
48	40613	Peppercorn	Agonis flexuosa	Endemic to South-West WA	1	Hole 18 tees
51, 52, 53	40616 - 40618	Peppercorn	Agonis flexuosa	Endemic to South-West WA	3	Hole 18 tees
49	40614	Red Flowering Gum	Corymbia ficifolia	Endemic to South-West WA	1	Hole 18 tees
54	40619	Yellow Box	Eucalyptus mellibora	Non endemic	1	Hole 18 left of tees
40	40605	Peppercorn	Agonis flexuosa	Endemic to South-West WA	1	right of Hole 9 Green
38	40603	Yellow Woodswallow	Corymbia axillata	Non endemic	1	right of Hole 9 Green
122, 123		Peppercorn	Agonis flexuosa	Non endemic	2	Hole 12/17 near Maintenance Shed
			<b>Total proposed tree removals</b>		<b>39</b>	

Royal Perth Golf Club Requested Tree Removals Proposed Tree Removals Holes 3, 5, 6, 9, 10, 11, 15, 17, 18T 12T (Phase 3 Works)

PLAN 1A vs PLAN 1B

Classic Tree Services Assessment Id No.	Common Name	Botanical Name	Plan 1A Requested Removals (QTY)	New Proposal Plan B (QTY)	Location
25,26	Peppermint	Agonis flexuosa	2	2	LHS 3rd Tee
23	Flame Bottle Tree	Brachychiton acerifolius	1	1	LHS 3rd Tee
28, 29, 30, 31, 32, 33	Black Poplar	Populus spp	6	Retained	between hole 17 and new 11th hole
34, 35, 36	Ash	Fraxinus spp	3	Retained	between hole 17 and new 11th hole
112	River Red Gum	Eucalyptus camaldulensis	1	Retained	between hole 17 and 16 at left bunker
111	QLD Brush Box	Lophostemon confertus	1	Retained	between hole 17 and 16 at left bunker
114	Swamp Mahogany	Eucalyptus robustus	1	Retained	between hole 17 and 16 at left bunker
2	Tasmanian Blue Gum (dead)	Eucalyptus globulus	1	Retained	Rear of proposed new 10th green
1	Jacaranda	Jacaranda mimosifolia	1	Retained	Rear of proposed new 10th green
22	Peppermint	Agonis flexuosa	1	Retained	between hole 3 and new 10
21	Wattle	Acacia spp	1	Retained	between hole 3 and new 10
20	River Red Gum	Euc camaldulensis	1	Retained	between hole 3 and new 10
18	Lemon Scented Gum	Corymbia citriodora	1	Retained	between new hole 10 and 11
17	QLD Brush Box	Lophostemon confertus	1	1	rhs new hole 10 near bore
19	Spotted Gum	Eucalyptus maculata	1	1	rhs new hole 10 near bore
5, 6, 7, 8, 9	Peppermint	Agonis flexuosa	5	Retained	left of proposed 11th tees.
91	Spotted Gum	Corymbia maculata	1	Retained	right of proposed new hole 14
102	Spotted Gum	Corymbia maculata	1	1	right of proposed new hole 14
104	River Red Gum	Eucalyptus camaldulensis	1	Retained	right of proposed new hole 14
103	Bottle Brush	Callistemon	1	Retained	right of proposed new hole 14
92	Pincusion Hakea	Hakea laurina	1	Retained	Hole 6 Green Area
101	Pincusion Hakea	Hakea laurina	1	Retained	Hole 6 Green Area
83, 84, 85	Peppermint	Agonis flexuosa	3	Retained	Hole 6 Green Area
87, 88, 89, 90	Spotted Gum	Corymbia maculata	4	Retained	Hole 6 Green Area
93	Bottle Brush	Callistemon spp	1	Retained	Hole 6 Green Area
72, 73, 74, 75, 76, 81, 82	Broad Leaved Paperbark	Melaleuca quinquinervia	1	7	Hole 6 carry
77 (1 Clump)	River She-oak	Casuarina cunninghamiana	1	1	Hole 6 carry
69	Peppermint	Agonis flexuosa	1	1	Hole 15 Green
67	River She-oak	Casuarina cunninghamiana	1	1	Hole 15 Green
65, 66	Coolibah	Eucalyptus coolabah	2	2	Hole 15 Green
64	Stone Pine	Pinus pinea	1	1	Hole 15 Green
17 (1 Clump)	River She Oak	Casuarina cunninghamiana	0	1	Right Hand Side 16th Tee
18 (1 Clump)	River She Oak	Casuarina cunninghamiana	0	1	Right Hand Side 16th Tee
19 (1 Clump)	River She Oak	Casuarina cunninghamiana	0	1	Right Hand Side 16th Tee
41 - 47 (1 Clump)	River She Oak	Casuarina cunninghamiana	7	7	Hole 18 tees
48, 50	Peppermint	Agonis flexuosa	2	1	Hole 18 tees
51, 52, 53	Peppermint	Agonis flexuosa	3	3	Hole 18 tees
49	Red Flowering Gum	Corymbia ficifolia	1	1	Hole 18 tees
54, 55, 56, 57	Yellow Box	Eucalyptus melliodora	4	1	Hole 18 left of fairway
39, 40	Peppermint	Agonis flexuosa	2	1	right of Hole 9 Green
38	Yellow Bloodwood	Corymbia eximia	1	1	right of Hole 9 Green
58, 59, 60, 61, 63	Lemon Scented Gum	Corymbia citriodora	5	Retained	Hole 12 beginning of fairway
120, 122	Peppermint	Agonis flexuosa	2	2	Hole 12/17 near Maintenance Shed
Total proposed tree removals			76	39	

Keeping #27

Key
CTS Tree ID Report 1
CTS Tree ID Report 2
CTS Tree ID Report 3
CTS Tree ID Report 4
CTS Tree ID Report 5

Originally listed as 1 clump

Added

Added

Added

Keeping #50

Keeping #55, 56, 57

Keeping #39

Keeping #120

## Payment Listing December 2025

This schedule of accounts to be passed for payments covering the following:



	AMOUNT (\$)
<b>ELECTRONIC PAYMENTS</b>	
Electronic payments to creditors	358 9,805,063.73
Less: Cancelled EFT transactions	0.00
<b>Total Electronic Payments to Creditors</b>	<u>9,805,063.73</u>
<b>CHEQUE PAYMENTS</b>	
Cheque payments to creditors	0.00
Less: Cancelled cheque transactions	0.00
<b>Total Cheque Payments to Creditors</b>	<u>0.00</u>
<b>Total monthly payments to creditors</b>	<u>358 9,805,063.73</u>
EFT payments to non creditors	35 39,770.43
Cheque payments to non creditors	6 5,063.21
<b>Total payments to non creditors</b>	<u>44,833.64</u>
<b>Total EFT &amp; Cheque payments</b>	<u>399 9,849,897.37</u>
Credit Card Payments	68 17,483.34
Fleet Card Payments	28 2,540.21
<b>Total December Payments</b>	<u>495 9,869,920.92</u>

Payment Listing

EFT Payments

Reference	Date	Payee	Description	Amount (\$)
11431248	18/12/2025	Department Of Fire & Emergency Services	2025/26 ESL 2nd Qtr	2,759,092.90
09505589	5/12/2025	Western Power - Underground Power	Underground power installment	1,918,224.40
11431248	18/12/2025	West Coast Profilers Pty Ltd	Works at Manning Road	875,576.51
11431248	18/12/2025	LKS CONSTRUCTIONS (WA) PTY LTD	Works at Coode St toilets	291,798.10
09175938	18/12/2025	Deputy Commissioner of Taxation	PAYG	229,102.00
11431248	18/12/2025	Cleanaway	Rubbish/Recycling services	227,237.24
13245394	8/12/2025	Deputy Commissioner of Taxation	PAYG	224,936.00
11431248	18/12/2025	Kwinana Energy Recovery	Waste disposal	219,466.40
11431248	18/12/2025	AE Hoskins Building Services	Electrical works - various	180,221.12
1159149	4/12/2025	West Coast Profilers Pty Ltd	Works at Labouchere Road	159,936.33
11431248	18/12/2025	Clublinks Management	Development Agreement	125,360.68
1159149	4/12/2025	Office of the Auditor General	Audit fees	122,709.40
09465238	11/12/2025	Classic Tree Services	Tree services - various	114,985.61
10333158	12/12/2025	MARK ONE VISUAL	Christmas Decorations Hire	107,976.00
11431248	18/12/2025	Synergy	Electricity usage	93,565.93
09465238	11/12/2025	ABM Landscaping	Landscaping services - various	76,021.44
09465238	11/12/2025	WESTERN METROPOLITAN REGIONAL COUNCIL	Verge valet	75,559.38
11431248	18/12/2025	Porter Consulting Engineers	Design Services-CPGC	75,350.00
1159149	4/12/2025	AE Hoskins Building Services	Electrical works - various	74,395.56
09465238	11/12/2025	Hydroquip Pumps and Irrigation Pty Ltd	Reticulation works various	73,379.90
11431248	18/12/2025	Western Aust Treasury Corp	Loan repayment	65,825.87
1159149	4/12/2025	MMM WA Pty Ltd	Road works - various	61,331.36
11431248	18/12/2025	PEAP CONTRACTORS PTY LTD	Electrical works - various	61,078.80
1159149	4/12/2025	Programmed Property Services	Sportsground, wicket&croquet maintenance	59,989.90
1159149	4/12/2025	Department Of Fire & Emergency Services	2025/26 ESL City Buildings	55,061.88
1159149	4/12/2025	PEAP CONTRACTORS PTY LTD	Electrical works - various	51,039.87
09465238	11/12/2025	Synergy	Electricity usage	44,516.96
11431248	18/12/2025	SPORTS TURF CONSTRUCTION PTY LTD	Returfing the Driving Range	44,229.90
11431248	18/12/2025	Data#3 Limited	IT Services	43,464.97
11431248	18/12/2025	Catalyse Pty Ltd	MARKYT Community Scorecard	43,085.90
09465238	11/12/2025	Uniting Global Pty Ltd	Cleaning Services	37,225.57
09465238	11/12/2025	Enviro Sweep	Street sweeping-Variou	37,080.51
11431248	18/12/2025	MMM WA Pty Ltd	Road works - various	33,154.94
1159149	4/12/2025	Axiis Contracting Pty Ltd	Path works - various	33,047.94
1159149	4/12/2025	Greenway Turf Solutions Pty Ltd	Turf supplies	30,736.20
1159149	4/12/2025	Bunyip Contracting Pty Ltd	Tree Maintenance	26,791.42
09465238	11/12/2025	Perth Zoo	Card & Coin Machine takings Nov25	24,735.49
1159149	4/12/2025	RTV Computers Pty Ltd	IT Supplies	23,772.10
1159149	4/12/2025	Brightmark Group Pty Ltd	Cleaning services	23,598.76

Reference	Date	Payee	Description	Amount (\$)
09465238	11/12/2025	WALLACE PM PTY LTD	PM Services - Club Amenity Upgrades	22,000.00
09465238	11/12/2025	Sercul South East Region Centre Urban Landcare	Water Quality Monitoring	20,555.97
11431248	18/12/2025	Emerge Associates	Landscape Architect design	20,130.00
09465238	11/12/2025	PEAP CONTRACTORS PTY LTD	Electrical works - various	19,971.50
11431248	18/12/2025	Axiis Contracting Pty Ltd	Path works - various	19,626.24
11431248	18/12/2025	ABORIGINAL LAND CARE (NGALA BOODJA) PTY LTD	Landscaping services - various	17,386.70
1159149	4/12/2025	Workpower Inc	Recycle Centre Customer Interface	16,668.80
11431248	18/12/2025	Fresh Catering and Events	Catering services - various	16,062.20
09465238	11/12/2025	VALIDUS INVESTMENTS PTY LTD	Nursery supplies	16,061.94
09465238	11/12/2025	ABORIGINAL LAND CARE (NGALA BOODJA) PTY LTD	Landscaping services - various	15,096.40
09465238	11/12/2025	Mymedia	Media monitoring subscription	14,957.25
11431248	18/12/2025	Syrinx Environmental Pty Ltd	Nutrient Load Reduction	14,751.00
09465238	11/12/2025	City of Perth	LG staff LSL contribution	14,739.72
09465238	11/12/2025	MMM WA Pty Ltd	Road works - various	14,588.30
09465238	11/12/2025	TK Elevator Australia Pty Ltd	Elevator service	14,142.70
11431248	18/12/2025	Water Corporation	Water charges	13,500.76
1159149	4/12/2025	State Wide Turf Services	Turf maintenance	13,332.00
1159149	4/12/2025	Quality Press	mySouthPerth Magazine printing 2025	12,589.50
11431248	18/12/2025	McLeods Lawyers	Legal services	12,550.90
09465238	11/12/2025	Green Skills	Contract Staff	12,228.46
1159149	4/12/2025	Tyke Electrical	Electrical works	11,984.50
09465238	11/12/2025	Crayon	IT Services	11,859.25
1159149	4/12/2025	StrataGreen	Landscape supplies	11,712.67
1159149	4/12/2025	Claremont Asphalt & Paving Services	Path works - various	11,236.50
09465238	11/12/2025	Janissen Electrics	Electrical services	10,797.54
1159149	4/12/2025	ABORIGINAL LAND CARE (NGALA BOODJA) PTY LTD	Landscaping services - various	10,429.28
09465238	11/12/2025	ChoiceOne	Contract Staff	9,834.40
09465238	11/12/2025	Living Turf	Turf maintenance supplies	9,750.40
09465238	11/12/2025	Prestige Alarms	Security services	9,471.00
09465238	11/12/2025	DEPT OF LOCAL GOVERNMENT, INDUSTRY REGULA	BS Levies Nov25	9,045.49
09465238	11/12/2025	MP Rogers & Associates Pty Ltd	Engineering services - various	8,678.71
1159149	4/12/2025	William Buck Consulting (WA) Pty Ltd	Records management review	8,580.00
09465238	11/12/2025	Allied Security Australia	Security services	8,116.66
1159149	4/12/2025	Lochness Landscape Services	Landscape maintenance	7,942.00
11431248	18/12/2025	Great Southern Fuel Supplies	Fuel	7,832.54
11431248	18/12/2025	Zipform Pty Ltd	Rates Final Notice	7,678.00
09465238	11/12/2025	Great Southern Fuel Supplies	Fuel	7,629.44
1159149	4/12/2025	ChoiceOne	Contract Staff	7,608.26
11431248	18/12/2025	Allpest WA	Pest control services	7,406.85
09505589	5/12/2025	SuperChoice Services Pty Ltd	Elected members - Super Contributions	7,336.87
09465238	11/12/2025	Kyocera	Photocopier charges	7,330.12
09465238	11/12/2025	RoadLogic	Traffic mgmt	6,979.50
11431248	18/12/2025	EEO Specialists Pty Ltd	Staff workshops	6,930.00
11431248	18/12/2025	ChoiceOne	Contract Staff	6,800.01
1159149	4/12/2025	Kleenit	Pressure cleaning	6,658.42
09465238	11/12/2025	South Perth Bowling Club	Card & Coin Machine takings Nov25	6,555.72
09465238	11/12/2025	Setonix Digital Pty Ltd	ECM/IM Consulting	6,424.00
11431248	18/12/2025	City Of Subiaco	LG staff LSL contribution	6,411.78
11431248	18/12/2025	WA Limestone Co	Road base supplies	6,383.79
1159149	4/12/2025	Concept AV	AV Network upgrade	6,182.00
09465238	11/12/2025	Tactile Indicators Perth Pty Ltd	Blackspot - Dyson & Canning Hwy	6,143.30
1159149	4/12/2025	Cr Tim Houweling	Meeting Attendance fees	5,936.04
09465238	11/12/2025	Bunyip Contracting Pty Ltd	Bush track repairs-GBLC	5,679.59
09465238	11/12/2025	Eclipse Soils Pty Ltd	Supplies	5,280.00
11431248	18/12/2025	Emerge Environmental Services Pty Ltd	SP Stormwater mgmt planning	5,192.00
09465238	11/12/2025	Yidarra Group Pty Ltd	Concrete path works	5,115.00
1159149	4/12/2025	Yidarra Group Pty Ltd	Works-Hogg St/Downey St	4,944.50
1159149	4/12/2025	Techworks Plumbing	Plumbing services	4,922.58
09465238	11/12/2025	AE Hoskins Building Services	Electrical works - various	4,884.51
09465238	11/12/2025	Landmark Engineering & Design	Parkway Bench Seats	4,799.30
09465238	11/12/2025	Australian HVAC Services	HVAC Remedial services	4,698.19
11431248	18/12/2025	Corsign WA Pty Ltd	Signage	4,570.50
13550459	18/12/2025	Western Power	Emergency works Brandon St	4,462.62
09465238	11/12/2025	Resource Recovery Group	Green waste services	4,427.50
09465238	11/12/2025	Lightspeed Communications Aust Pty Ltd	Electrical works	4,344.37
09465238	11/12/2025	FETCH PRINT PTY LTD	Window Graphics	4,312.00
11431248	18/12/2025	AGS Metalwork	Fabricate bin enclosure	4,235.00
1159149	4/12/2025	ABM Landscaping	Landscape Maintenance	4,226.75
09465238	11/12/2025	McLeods Lawyers	Legal Services	4,202.28
09465238	11/12/2025	South Perth Tyrepower	Tyres	4,200.00
09465238	11/12/2025	T-Quip	Equipment	4,165.87
11431248	18/12/2025	Jako Industries Pty Ltd	Service & Repairs	4,149.09
09000258	18/12/2025	Easi Salary	Novated Lease	4,110.35
11431248	18/12/2025	Datacom Solutions (AU) Pty Ltd	SaaS monthly charge	4,086.56
09465238	11/12/2025	Integrity Staffing	Contract Staff	4,066.52
1159149	4/12/2025	Living Turf	Turf maintenance supplies	3,998.50

Reference	Date	Payee	Description	Amount (\$)
09465238	11/12/2025	Hinds Sand Supplies	Sand supplies - various	3,966.60
1159149	4/12/2025	Aquamonix	Service callout - varoius	3,940.20
09465238	11/12/2025	Outback Imaging Pty Ltd	Annual software maintenance	3,936.24
1159149	4/12/2025	Chindarsi Architects	Architectural Consultants	3,881.68
09465238	11/12/2025	Interia Systems	Acoustic panelling	3,854.40
1159149	4/12/2025	Arthur D Riley	Monthly Support Charge	3,853.68
09465238	11/12/2025	Zipform Pty Ltd	Rates 2nd instalment	3,701.05
09465238	11/12/2025	LGC Equipment Hire	Equipment hire	3,630.00
11431248	18/12/2025	Woodlands Distributors Agencies	Nursery supplies	3,630.00
1159149	4/12/2025	Corsign WA Pty Ltd	Corflute sign	3,441.08
1159149	4/12/2025	Ashe Munro Recruitment	Contract Staff	3,423.75
1159149	4/12/2025	CCS Strategic	Master plan Review-Challenger Reserve	3,397.07
11431248	18/12/2025	Classic Tree Services	Tree Pruning	3,371.64
11431248	18/12/2025	Feral Invasive Species Eradication Management	Animal control services	3,294.50
11431248	18/12/2025	All Fence U Rent	Fence hire	3,289.31
09465238	11/12/2025	Total Eden	Retic repairs	3,230.84
09465238	11/12/2025	Nuturf	Turf maintenance supplies	3,091.00
11431248	18/12/2025	PJA	Sight Line & Safety Review	3,025.00
09465238	11/12/2025	Jackson McDonald Lawyers	Legal services	3,018.40
09465238	11/12/2025	Allpest WA	Pest Control	3,008.50
11431248	18/12/2025	Manning Eagles Bowling Club	Staff Christmas function	2,979.60
09465238	11/12/2025	Forestvale Trees Pty Ltd	Nursery supplies	2,871.00
1159149	4/12/2025	Data#3 Limited	Maintenance Renewal	2,860.62
11431248	18/12/2025	Optus MS Teams	Phone Charges	2,848.69
09465238	11/12/2025	Richgro Garden Products	Nursery supplies	2,838.00
11431248	18/12/2025	Prestige Alarms	Security services	2,814.00
11431248	18/12/2025	INNOVATIVE TAGS PTY LTD	Nursery supplies	2,785.66
11431248	18/12/2025	People Sense Pty Ltd	Staff Counselling	2,758.34
09465238	11/12/2025	Cleanflow Environmental Solutions	Cleaning Services	2,663.10
11431248	18/12/2025	Eclipse Soils Pty Ltd	Nursery supplies	2,640.00
1159149	4/12/2025	Action Glass Pty Ltd	Supply/install windows	2,631.20
11431248	18/12/2025	Allflow Industrial Australia Pty Ltd	Tri-Annual service	2,590.50
11431248	18/12/2025	Robinson Group	Office furniture	2,552.00
09465238	11/12/2025	Ashe Munro Recruitment	Contract Staff	2,510.75
1159149	4/12/2025	Classic Tree Services	Tree Pruning-SJMP	2,505.37
09465238	11/12/2025	Syrinx Environmental Pty Ltd	Weed Control-MT Henry	2,499.07
09465238	11/12/2025	Swift Flow Pty Ltd	Plumbing services	2,459.24
09465238	11/12/2025	StrataGreen	Supplies	2,457.78
1159149	4/12/2025	Seek Limited	Recruitment adverts	2,378.64
09465238	11/12/2025	Corsign WA Pty Ltd	Signage	2,358.62
11431248	18/12/2025	OBAN Group Pty Ltd	Works at Civic centre	2,310.00
1159149	4/12/2025	Syrinx Environmental Pty Ltd	Landscape maintenance	2,287.49
09465238	11/12/2025	Landgate	GRV G2025/11	2,260.64
11431248	18/12/2025	Connect Call Centre Services	After hour calls	2,236.52
09465238	11/12/2025	WH Location Services Pty Ltd T/As Abaxa	Millers Pool Cable/Pipe Locating	2,211.53
11431248	18/12/2025	Abdul-Rahman Abdullah	Public Art Commission	2,200.00
11431248	18/12/2025	Marcus Canning	Concept Design Proposal	2,200.00
11431248	18/12/2025	Scape-ism	CDP-South Perth Foreshore	2,200.00
1159149	4/12/2025	Fulton Hogan Industries Pty Ltd	Asphalt	2,112.00
09465238	11/12/2025	Baileys Fertilisers	Turf maintenance supplies	2,101.44
09465238	11/12/2025	Nick Cook	P&R works	2,100.00
09465238	11/12/2025	Westrac Pty Ltd	Parts	1,952.98
11431248	18/12/2025	Chindarsi Architects	Architectural services	1,940.84
11431248	18/12/2025	Imperial Glass	Glass repairs	1,887.00
11431248	18/12/2025	Interia Systems	Office furniture	1,876.60
11431248	18/12/2025	Western Maze WA Pty Ltd	Educting services	1,873.14
09465238	11/12/2025	Plant Assessor	Membership subscription	1,870.00
11431248	18/12/2025	Eastern Metropolitan Regional Council	Mattress recycling	1,848.00
09465238	11/12/2025	Instant Products Hire	Toilet hire for event	1,813.64
1159149	4/12/2025	Exbo Signage & Print	Corflute	1,782.00
09465238	11/12/2025	Fresh Catering and Events	Catering	1,773.75
09465238	11/12/2025	Flick Aticimex Pty Ltd	Sanitation service	1,752.40
11431248	18/12/2025	Swan Event Hire	Event setup	1,744.10
11431248	18/12/2025	Tactile Indicators Perth Pty Ltd	Terracotta Stikcrete	1,734.00
09465238	11/12/2025	Australia Post Civic Centre	Postal Charges	1,715.52
09465238	11/12/2025	Cyclus Pty Ltd	Event Construction	1,701.70
1159149	4/12/2025	Westrac Pty Ltd	Workshop supplies	1,670.38
1159149	4/12/2025	Burson Automotive Pty Ltd	Auto parts	1,659.90
09465238	11/12/2025	Kleenit	Pressure Cleaning services	1,606.00
1159149	4/12/2025	Jason Signmakers	Parking stickers	1,602.29
11431248	18/12/2025	C & T Reticulation	Retic Repairs	1,595.00
09465238	11/12/2025	Parker Black & Forrest Pty Ltd	Locksmith service	1,571.90
1159149	4/12/2025	Australian Training Management Pty Ltd	Staff Training	1,550.00
1159149	4/12/2025	Left Back Solutions Pty Ltd	IT services	1,540.00
09465238	11/12/2025	Catch Create	Event Photography	1,540.00
11431248	18/12/2025	Able Westchem	Supplies	1,532.57

Reference	Date	Payee	Description	Amount (\$)
09465238	11/12/2025	Cat Haven	Animal Welfare	1,495.00
1159149	4/12/2025	Mackay Urban Design	DRP Meeting	1,493.98
1159149	4/12/2025	Omnicom Media Group Australia Pty Ltd	LG Tenders	1,484.13
1159149	4/12/2025	Acurix Networks	Renewal for existing Public WiFi	1,433.30
09465238	11/12/2025	The Entertainment Bank	Event fee	1,430.00
11431248	18/12/2025	Workplace Express	Subscription charges	1,419.00
11431248	18/12/2025	Alinta	Gas usage	1,411.70
09465238	11/12/2025	People on Bicycles	Bicycle parking for event	1,400.00
1159149	4/12/2025	Blue Force Pty Ltd	Installed cameras	1,337.70
09465238	11/12/2025	TYREMAX DEALER PTY LTD	Tyres	1,325.50
09465238	11/12/2025	Fennell Tyres International Pty Ltd	Tyres	1,287.97
11431248	18/12/2025	Animal Health Solutions	Animal care supplies	1,285.94
1159149	4/12/2025	CS Legal	Legal services	1,270.50
1159149	4/12/2025	Envirocare Systems	Waterless Urinal Service	1,260.90
1159149	4/12/2025	Alinta	Gas usage	1,249.25
11431248	18/12/2025	Little Legends Entertainment	Performance fees	1,221.00
09465238	11/12/2025	Aussie Broadband	Fibre service 25/26	1,208.90
09465238	11/12/2025	Westbooks	Library supplies	1,199.51
11431248	18/12/2025	Licences 4 Work	Staff training course	1,197.60
11431248	18/12/2025	Sonic HealthPlus Pty Ltd	Staff medicals	1,155.00
1159149	4/12/2025	Fennell Tyres International Pty Ltd	Tyres	1,148.50
11431248	18/12/2025	Martins Trailer Parts Pty Ltd	Trailer parts	1,120.28
11431248	18/12/2025	Australian Training Management Pty Ltd	Staff training	1,100.00
09465238	11/12/2025	THRIVING FUTURES CO PTY LTD	Social Media Ban Training	1,089.00
11431248	18/12/2025	Beacon Equipment - Canning Vale	Equipment	1,089.00
11431248	18/12/2025	Hanson Construction Materials P/L	Road base supply	1,081.84
11431248	18/12/2025	T-Quip	Equipment	1,063.95
09465238	11/12/2025	The Lucky Charm Karawara	Library supplies	1,025.29
09465238	11/12/2025	Time Critical CPR & First Aid	First Aid Kits	1,017.50
1159149	4/12/2025	West Coast Shade Pty Ltd	Shade sail repairs	1,012.00
09465238	11/12/2025	Battery World Welshpool	Batteries	1,005.82
09465238	11/12/2025	Swan Event Hire	Event setup	995.56
1159149	4/12/2025	Cafe Coffeelicious 4u WA	Recycle Centre Open Day Event	990.00
11431248	18/12/2025	FETCH PRINT PTY LTD	Admin Window Graphics	979.00
09465238	11/12/2025	Zac Armistead	Spydus Consulting	975.00
11431248	18/12/2025	Tool Kit Depot	Tools	939.00
09465238	11/12/2025	Harrison Electrics Pty Ltd	Remove/relocate bees	913.00
09465238	11/12/2025	Tudor House	Australian Flag	895.00
11431248	18/12/2025	FLOWBIRD AUSTRALIA PTY LTD	Credit card transaction fees	885.36
09465238	11/12/2025	West-Sure Group Pty Ltd	Cash collection Nov25	882.53
1159149	4/12/2025	JB Hi-Fi	Supplies	877.00
09465238	11/12/2025	Total Green Recycling	E-waste Recycling	846.57
09465238	11/12/2025	Traffic Force	Traffic mgmt	846.36
09465238	11/12/2025	Freo Fire Maintenance Services Pty Ltd	Service & Maintenance	839.52
09465238	11/12/2025	Jason Signmakers	Roadside Sign	837.34
1159149	4/12/2025	Traffic Force	Traffic mgmt	800.99
09465238	11/12/2025	Niki Travell	Water testing & analysis - various	800.00
09465238	11/12/2025	Techworks Plumbing	Plumbing works	780.90
1159149	4/12/2025	Total Green Recycling	E-Waste Recycling	777.30
1159149	4/12/2025	VCM - Vending Coffee Machines	Coffee machine supplies	761.00
11431248	18/12/2025	Tanks for Hire	Trailer hire	754.60
1159149	4/12/2025	Western Aust Treasury Corp	Loan repayment	750.76
09465238	11/12/2025	Go Doors	Service & Repair	739.22
11431248	18/12/2025	Imagesource Digital Solutions	Postcards	732.60
09465238	11/12/2025	Boral Construction Materials Group Ltd	Cement	724.57
09465238	11/12/2025	Sonic HealthPlus Pty Ltd	Staff medicals	700.70
09465238	11/12/2025	Fish Apple	Artwork at Manning	700.00
09465238	11/12/2025	Sunny Industrial Brushware	Sweeper brushes	671.00
09465238	11/12/2025	Chindarsi Architects	Structural Steel Inspection	660.00
11431248	18/12/2025	Kleenit	Quarterly Clean	660.00
11431248	18/12/2025	ACES (Australia)	Animal care supplies	639.67
11431248	18/12/2025	Preston Street IGA	Catering	631.99
09465238	11/12/2025	Burson Automotive Pty Ltd	Auto parts	629.62
1159149	4/12/2025	Repco Auto Parts	Auto parts	624.86
09465238	11/12/2025	Cascada Group	Lifting Key Pack	616.00
09465238	11/12/2025	Bunnings Building Supplies P/L	Supplies	611.89
09465238	11/12/2025	Complete Office Supplies Pty Ltd	Office supplies	598.56
09465238	11/12/2025	St John Ambulance Aust (WA) Inc.	Event Health Services	594.00
11431248	18/12/2025	Amazing Clean Blinds	Repairs	594.00
09000258	18/12/2025	Deputy Child Support Registrar	Child Support Agency	589.78
11431248	18/12/2025	Institute of Public Administration Australia WA Div	Staff Training	588.50
1159149	4/12/2025	Statewide Line Marking	Line marking	583.00
1159149	4/12/2025	C & T Reticulation	Retic repairs	583.00
09465238	11/12/2025	Archival Survival Pty Ltd	Library services	581.35
1159149	4/12/2025	Planning Institute Australia	Awards for Planning Excellence	550.00
1159149	4/12/2025	Down Under Stump Grinding	Stump grinding-CPGC	550.00

Reference	Date	Payee	Description	Amount (\$)
09465238	11/12/2025	Statewide Line Marking	Paint speed hump	522.50
1159149	4/12/2025	Australian Sports Turf Managers Association	Annual Membership	520.00
09465238	11/12/2025	Kulbardi	Office supplies	513.65
11431248	18/12/2025	Officeworks	Office supplies	505.50
11431248	18/12/2025	Aquotix Aquariums	Aquarium maintenance	500.50
09465238	11/12/2025	Totally Workwear - Belmont	Workwear	499.36
11431248	18/12/2025	Oliver Grimaldi	DRP Meetings	498.00
11431248	18/12/2025	Zanzara	Mosquito trap repairs	486.20
09465238	11/12/2025	J Gourdis Landscapes	Landscape maintenance	480.00
1159149	4/12/2025	SEM Distribution	Newspaper supplies	475.80
09465238	11/12/2025	Gardner Autos	Auto parts	474.17
1159149	4/12/2025	Waterlogic Australia Pty Ltd	Service & maintenance	473.96
11431248	18/12/2025	WINC Australia Pty Ltd	Office supplies	471.84
1159149	4/12/2025	Boral Construction Materials Group Ltd	Asphalt	446.58
09465238	11/12/2025	Data#3 Limited	Premium support renewal	445.86
11431248	18/12/2025	Complete Office Supplies Pty Ltd	Office supplies	441.02
1159149	4/12/2025	Totally Workwear - Belmont	Workwear	436.42
1159149	4/12/2025	Cameron Chisholm & Nicol (WA) Pty Ltd	DRP Meetings	435.60
1159149	4/12/2025	Mow Master Turf Equipment	Mower parts	417.15
11431248	18/12/2025	RTV Computers Pty Ltd	IT Supplies	407.00
11431248	18/12/2025	EMBROIDERERS' GUILD OF WESTERN AUSTRALIA	Mind Lounge - December	400.00
09465238	11/12/2025	Imagesource Digital Solutions	Flyers	397.10
11431248	18/12/2025	Bunnings Building Supplies P/L	Supplies	385.11
09465238	11/12/2025	CTi5 Pty Ltd	Cash collection Nov25	384.12
11431248	18/12/2025	St John Ambulance Aust (WA) Inc.	Event Health Services	366.30
1159149	4/12/2025	Animal Health Solutions	Animal Welfare	364.14
09465238	11/12/2025	Fruit N Vegies R Us	Fruit baskets	360.00
09465238	11/12/2025	Bidfood Perth	Council Chamber supplies	346.65
1159149	4/12/2025	Jako Industries Pty Ltd	HVAC unit hire	346.50
11431248	18/12/2025	Budget Rent A Car - LOC 20008	Car hire	343.26
09465238	11/12/2025	CleverPatch Pty Ltd	Library supplies	339.26
1159149	4/12/2025	Sonic HealthPlus Pty Ltd	Staff medicals	334.40
1159149	4/12/2025	City of Belmont	Animal Welfare	334.00
09465238	11/12/2025	City of Belmont	Animal Welfare BE891D	334.00
1159149	4/12/2025	Landgate	GRV interim valuation	328.38
09465238	11/12/2025	Elliotts Filtration Pty Ltd	Service-Cygnia Cove Iron Filter	324.50
11431248	18/12/2025	Two Way Hire Services Pty Ltd	Two way radio hire	323.40
09465238	11/12/2025	Harvey Fresh	Milk Supplies	315.21
09000258	18/12/2025	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	312.00
11431248	18/12/2025	Landgate	GRV Interim valuation	307.44
11431248	18/12/2025	Jackie Boniface	Intuitive Art Workshop	303.00
09465238	11/12/2025	Ergolink	Office furniture	301.49
11431248	18/12/2025	Kulbardi	Office supplies	298.58
1159149	4/12/2025	David Golf & Engineering	CPGC supplies	297.00
11431248	18/12/2025	Battery World Welshpool	Batteries	293.40
09465238	11/12/2025	Laundry Express	Laundry service	284.88
1159149	4/12/2025	Synergy	Electricity usage	273.71
1159149	4/12/2025	Department Of Planning Lands and Heritage	DAP fee 3 Lyall St	271.00
09465238	11/12/2025	Department Of Planning Lands and Heritage	DAP fee 52 Melville Pde	271.00
09465238	11/12/2025	RAC BusinessWise	Batteries	268.00
1159149	4/12/2025	Australian HVAC Services	HVAC Remedial services	261.25
09465238	11/12/2025	Vetwest Animal Hospitals Pty Ltd	Animal Welfare	249.75
11431248	18/12/2025	Vetwest Animal Hospitals Pty Ltd	Animal Welfare	249.75
11431248	18/12/2025	Go Doors	Service & Maintenance	240.90
1159149	4/12/2025	Preston Street IGA	Catering	233.41
11431248	18/12/2025	The Poster Girls	Magazine distribution	231.00
11431248	18/12/2025	Harrison Electrics Pty Ltd	Remove/relocate bee colony	220.00
11431248	18/12/2025	SNAP-ON TOOLS (AUSTRALIA) PTY. LTD.	Subscription Nov25	214.21
11431248	18/12/2025	Bidfood Perth	Council chamber supplies	208.44
09465238	11/12/2025	Repco Auto Parts	Auto parts	202.90
11431248	18/12/2025	Repco Auto Parts	Auto parts	185.24
1159149	4/12/2025	Danielle Cattalini	Reimbursement	181.73
09465238	11/12/2025	City of Vincent	Animal Welfare	170.00
09000258	18/12/2025	Health Insurance Fund of WA	Health Insurance Fund of WA	169.60
09000258	18/12/2025	Australian Services Union	Union ASU	159.00
11431248	18/12/2025	Iron Mountain Aust Group Pty Ltd	Storage service	158.04
1159149	4/12/2025	Prestige Alarms	Security services	154.00
11431248	18/12/2025	Toolmart Australia Pty Ltd	Tools	150.35
09465238	11/12/2025	Fuji Xerox	Photocopier charges	145.20
1159149	4/12/2025	Scott Printers Pty Ltd	Business cards	143.00
09465238	11/12/2025	Veale Auto Parts	Auto parts	138.70
1159149	4/12/2025	Beacon Equipment - Canning Vale	Equipment	136.00
1159149	4/12/2025	T-Quip	Equipment	113.45
1159149	4/12/2025	Allied Security Australia	Alarm response	109.76
11431248	18/12/2025	Harvey Fresh	Milk Supplies	108.01
09465238	11/12/2025	New Town Toyota	Auto parts	102.41

Reference	Date	Payee	Description	Amount (\$)
1159149	4/12/2025	Freo Fire Maintenance Services Pty Ltd	Service & Maintenance	99.00
09465238	11/12/2025	Statewide Bearings	Workshop supplies	94.38
11431248	18/12/2025	Allied Security Australia	Alarm response	74.78
1159149	4/12/2025	PARCHEM CONSTRUCTION SUPPLIES PTY LTD	Concrete Colour Stock	72.24
1159149	4/12/2025	Bunnings Building Supplies P/L	Supplies	68.40
1159149	4/12/2025	Officeworks	Office supplies	66.41
1159149	4/12/2025	Westbooks	Library supplies	64.92
1159149	4/12/2025	BOC Gases	Dry ice pellets	61.07
09465238	11/12/2025	City Of Melville	Animal Welfare SP957D	50.00
09465238	11/12/2025	Sprayline Spraying Equipment	Retic supplies	48.99
09465238	11/12/2025	Aussie Natural Spring Water	Deposit for water bottle hire	43.32
09465238	11/12/2025	Department Of Transport-Vehicle Search fees	Disclosure of Information Fees	40.80
11431248	18/12/2025	Chemical Essentials Pty Ltd	Metering tip kit	40.70
11431248	18/12/2025	Telstra Ltd	Phone charges	32.03
11431248	18/12/2025	Westbooks	Library supplies	27.84

Sub Total 9,805,063.73

Cheque Payments

Reference	Date	Payee	Description	Amount (\$)
				0.00

Sub Total 0.00

Non Creditor EFT Payments

Reference	Date	Payee	Description	Amount (\$)
09465238	11/12/2025	St Mary's Anglican Church	Community Funding Grant	5,500.00
09465238	11/12/2025	WA Science Fiction Foundation Inc	Community Funding Grant	5,000.00
13550459	18/12/2025	Yvette Strawbridge	Refund pension rebates	3,647.44
13550459	18/12/2025	Para And Ability Dance WA Inc	Community Funding Grant	3,260.00
1159149	4/12/2025	Home Group WA Pty Ltd	RRAB-14 Gillon St	3,000.00
1159149	4/12/2025	Home Group WA Pty Ltd	RRAB-18A Alston Ave	2,200.00
11431248	18/12/2025	City of South Perth	Overpayment Refund - 301 Elderfield Rd	2,097.84
13550459	18/12/2025	Como Secondary College	Refund hall/swipe card bond	1,976.00
11431248	18/12/2025	Mr Phillip Dunstan and Mrs Rae Dunstan	Overpayment Refund Property ID#10456	1,240.44
13550459	18/12/2025	Perth Chinese Baptist Church Inc	Refund hall/swipe card bond	1,070.00
13550459	18/12/2025	Clinton Serrano Urban	Christmas Lights competition	1,000.00
11431248	18/12/2025	Mr Glenn Stephenson and Mrs Stephanie St	Overpayment Refund [REDACTED]	921.40
11431248	18/12/2025	Ms Vere Berger	Refund Receipt [REDACTED]	869.19
1159149	4/12/2025	Lee Coshell	Crossing Subsidy [REDACTED]	843.15
11431248	18/12/2025	Mr Martin Gravett	Overpayment Rates Refund	834.93
09465238	11/12/2025	Dixie Bartle	Sale of Artwork-EAA 25	637.50
13550459	18/12/2025	WA Blue Sky Inc	Refund hall/swipe card bond	620.00
13550459	18/12/2025	Clint Perkis	Christmas Lights competition	500.00
13550459	18/12/2025	James Lewissom	Christmas Lights competition	500.00
13550459	18/12/2025	Alan Predergast	Christmas Lights competition	500.00
09465238	11/12/2025	Paul Blackbeard	Home Safety and Security Equipment	300.00
09465238	11/12/2025	David Amin	Home Safety and Security Equipment	300.00
09465238	11/12/2025	Miss Susan H Van Dijken	Home Safety and Security Equipment	300.00
1159149	4/12/2025	Joshua McLaughlan	Home Safety & Security Equipment	250.00
1159149	4/12/2025	Arielle Naughton	Home Safety and Security Equipment	250.00
09465238	11/12/2025	Kuok L Tan	Home Safety and Security Equipment	250.00
09465238	11/12/2025	Mr Andrew W Tompkins	Home Safety and Security Equipment	250.00
09465238	11/12/2025	Bryan Samboaga	Home Safety and Security Equipment	250.00
13550459	18/12/2025	Ms Alix Dunstan	Home Safety and Security Equipment	250.00
13550459	18/12/2025	Mr Christopher L Girdlestone	Home Safety and Security Equipment	250.00
13550459	18/12/2025	Jessica L Securo	Home Safety and Security Equipment	250.00
13550459	18/12/2025	Teresa C Fairchild	Home Safety & Security Equipment	250.00
09465238	11/12/2025	Nicholas Butler	Home Safety and Security Equipment	222.54
09465238	11/12/2025	Bronwyn David	Refund 2025 LG Election	100.00
09465238	11/12/2025	Bronwyn David	Refund 2023 LG Election	80.00

Sub Total 39,770.43

Non Creditor CHQ Payments

Reference	Date	Payee	Description	Amount (\$)
1022095	18/12/2025	Mrs Vyvienne Blyton	Pension Refund [REDACTED]	2,231.11
10585226	11/12/2025	Perth Running Festival Pty Ltd	Refund PRB	1,560.00
1022095	18/12/2025	Ms Dianne Back	Overpayment Refund [REDACTED]	471.33
1022095	18/12/2025	Mr Mark Kouwenhoven and Mrs Anita Kouwen	Refund Waste Service Reversal [REDACTED]	408.79
1022095	18/12/2025	Pauline Macrailld & Joseph Besso	Pension Refund [REDACTED]	291.98

Reference	Date	Payee	Description	Amount (\$)
1022095	18/12/2025	Mr Ian Sadler	Pension Refund	100.00
Sub Total				5,063.21

**Excluding:** Voided Payments:

Reference	Date	Payee	Description	Amount (\$)
Total Cancelled EFT				0.00

**Excluding:** Cancelled Cheques

Reference	Date	Payee	Description	Amount (\$)
Total Cancelled Cheques				0.00

Credit Card Transactions

Reference	Date	Payee	Description	Amount (\$)
PC00002336	14/11/2025	WESTERN POWER PERTH	Western Power Design Fee for Operations Centre Upgra	3,323.76
PC00002347	26/11/2025	APPLE R508 GARDEN CITY BOORAGOON WA	New Mobile for CEO	1,399.00
PC00002368	28/11/2025	COLES 0296 Angelo Stree06	All of Staff Employee vouchers	1,250.00
PC00002174	3/11/2025	Intercontinental Melbo Melbourne VIC	Conference Expense - Accommodation	1,192.23
PC00002344	24/11/2025	Intuit Mailchimp Sydney AUS	Mailchimp subscription	1,070.00
PC00002335	17/11/2025	CIVIL CONTRACTORS FEDE THEBARTON	Operate Small Plant and Equipment Short Course - Jame	780.00
PC00002254	12/11/2025	FLIGHTCLUB* FLIGHTCLUB PERTH WA	Library team building	624.00
PC00002170	3/11/2025	FACEBK *X2MUE4RY52 DUBLIN IRL	Meta advertising	607.32
PC00002367	12/11/2025	HP CONSUMER/COMMERCIAL RHODES AUS	Repair laptop	583.28
PC00002336	11/11/2025	WESTERN POWER PERTH	COLLIER RESERVE NEW BUILDING Western Power applic	498.91
PC00002340	6/11/2025	Public Libraries Weste ROCKINGHAM D	Public Libraries WA Membership	407.00
PC00002367	11/11/2025	EZI*LOCKTEC AUSTRALIA NORTH SYDNEYAUS	Cleaning supplies for the Kodak scanner to support the d	357.60
PC00002364	28/11/2025	SQ *NORTHBRIDGE BREWIN Northbridge WA	Team Lunch-Northbridge Brewing	344.75
PC00002344	20/11/2025	SKED SOCIAL MELBOURNE VIC	Sked subscription	343.75
PC00002363	25/11/2025	SQ *LOST REALITY ESCAP Cannington WA	CCR team building and staff training	308.56
PC00002363	25/11/2025	SQ *LOST REALITY ESCAP Cannington WA	CCR team building and staff training	308.56
PC00002361	5/11/2025	Volunteering Australia Canberra VIC	Lanyards for volunteers across CoSP	269.50
PC00002253	20/11/2025	KMART Mulgrave VIC	Prizes for book bingo - reading challenge	267.25
PC00002369	5/11/2025	ESCAPE ROOM NORTHBRIDGE WA	Team activity	261.99
PC00002337	24/11/2025	COLES 0356 KARAWARA 06	Coles supply for Recycle Centre Open Day - Sausages an	245.00
PC00002344	19/11/2025	REDBOOTH AUBURN CA	Redbooth subscription	220.61
PC00002344	11/11/2025	STK*Shutterstock 8666633954 NY	Shutterstock subscription	218.90
PC00002370	26/11/2025	DEPT OF JUSTICE-CTG PA PERTH	Prosecution Notice	194.30
PC00002370	26/11/2025	DEPT OF JUSTICE-CTG PA PERTH	Prosecution Notice	194.30
PC00002370	26/11/2025	DEPT OF JUSTICE-CTG PA PERTH	Prosecution Notice	194.30
PC00002348	11/11/2025	KIDNEY HEALTH AUSTRALI South MelbouAUS	Charitable donation-Kidney Health	192.00
PC00002253	27/11/2025	SP TARA TREASURES BRAESIDE VIC	Loanable resource - Read and play pack	191.50
PC00002344	17/11/2025	BITLY.COM NEW YORK NY	Bitly subscription	184.56
PC00002253	27/11/2025	KMART Mulgrave VIC	Loanable resource - Read and play	155.50
PC00002254	20/11/2025	AUSTRALIAN VENUE CO MELBOURNE VIC	Library team building	150.82
PC00002361	5/11/2025	OFFICEWORKS 0601 E VICTORIA P06	Lanyard pouches for volunteers	125.44
PC00002343	28/11/2025	Lombard The Paper Peop Cannington WA	CCR Operations	118.58
PC00002370	10/11/2025	LANDGATE MIDLAND	Landgate Title Search	97.80
PC00002370	12/11/2025	LANDGATE MIDLAND	Landgate Title Search	97.80
PC00002342	26/11/2025	QBD BOOKS RICHLANDS	Loanable resource - Read and play	95.61
PC00002343	14/11/2025	OFFICEWORKS 0601 E VICTORIA P06	GBLC Program Supplies	89.04
PC00002344	12/11/2025	SQ *LILYPILLY FLORIST South Perth WA	Sympathy Flowers	88.95
PC00002366	28/11/2025	COLES 4824 CLOVERDALE 06	Morning Tea	87.90
PC00002337	13/11/2025	COLES 0356 KARAWARA 06	Sundry items for Recycle Centre Open Day sausage sizzle	83.18
PC00002363	24/11/2025	Coles Online Hawthorn EasWA	2025 Carols at Sunset first aid supplies and staff refreshn	80.60
PC00002341	27/11/2025	Coles Online Hawthorn EasWA	Popcorn and juice boxes - Popcorn and pictures program	77.00
PC00002344	24/11/2025	ZAPIER.COM/CHARGE SAN FRANCISCCA	Zapier subscription	51.63
PC00002255	28/11/2025	Dominos Estore Victori dominos.com.AUS	Catering for Adulting 101 series	51.55
PC00002361	27/11/2025	Dominos Estore Victori dominos.com.AUS	Dinner for SPYN member meeting	50.95
PC00002361	13/11/2025	BUNNINGS 392000 EAST VICTORI	Event kit supplies - tape and cables	45.43
PC00002172	3/11/2025	REBEL CAROUSEL CANNINGTON WA	GBLC Equipment for Hire	44.97
PC00002253	27/11/2025	SP K AND K CREATIVE GRACEVILLE QLD	Loanable resource - Read and Play	43.54
PC00002361	13/11/2025	BUNNINGS 392000 EAST VICTORI	Gift for presenter for Aged Care Info Session - plant	40.89
PC00002343	27/11/2025	OFFICEWORKS 0601 E VICTORIA P06	GBLC Operations / Program Equipment	39.78
PC00002253	27/11/2025	OFFICEWORKS Bentleigh EaVIC	Loanable resource - Read and play	36.90
PC00002361	5/11/2025	OFFICEWORKS 0601 E VICTORIA P06	Office stationery	34.74
PC00002165	3/11/2025	WILSON PARKING PER097 PERTH WA	Parking to attend meeting.	32.44
PC00002337	18/11/2025	PARKWOOD HARDWARE CANNING VALEWA	Water hose reel fittings	31.20
PC00002361	11/11/2025	DOME EAST VICTORIA PK EAST VICTORI	Staff meeting catering - beverages and chips	27.10
PC00002343	27/11/2025	KMART 1158 CANNINGTON 06	CCR Operations	26.90
PC00002361	24/11/2025	LOCK STOCK & FARRELL CANNINGTON WA	Keys for the Old Mill	26.26
PC00002367	27/11/2025	CPP His Majestys PERTH WA	Parking for attending a ASD Local Government Event (Cy	24.23
PC00002174	3/11/2025	STARBUCKS COFFEE A00 MELBOURNE VIC	Conference Expense - Food	16.60
PC00002467	27/11/2025	CITY OF PERTH PERTH	Parking Team event	13.88

Reference	Date	Payee	Description	Amount (\$)
PC00002361	14/11/2025	IGA MANNING MANNING WA	Milk and detergent for Foodbank workshop	12.05
PC00002361	24/11/2025	LOCK STOCK & FARRELL CANNINGTON WA	Key cutting	8.08
PC00002339	12/11/2025	COLES 0296 Angelo Street06	Food for inner city environmental health meeting	8.00
PC00002361	13/11/2025	BUNNINGS 392000 EAST VICTORI	Key cutting for the Old Mill	7.94
PC00002345	6/11/2025	PUBLIC TRANSPORT AUTHO PERTH	Public transport to attend SDRP	7.00
PC00002345	7/11/2025	PUBLIC TRANSPORT AUTHO PERTH	Public transport to attend SDRP	7.00
PC00002344	19/11/2025	+INTNL TRANSACTION FEE	Redbooth subscription international transaction fee	5.52
PC00002344	17/11/2025	+INTNL TRANSACTION FEE	Bitly subscription international transaction fee	4.61
PC00002338	10/11/2025	DOG BITE PREVENTION WILLUNGA SA	Refund for employee course -Dog bite prevention as can	-597.00
Total Credit Card Payments				17,483.34

Fleet Card Payments

Reference	Date	Payee	Description	Amount (\$)
F209202	18/11/2025	SOUTH PERTH (000875) Premium Diesel	1HXG979 Hino 500	220.28
F225546	18/11/2025	KARAWARA (765) Diesel	1HFF767 Isuzu DMAX	131.70
F244178	23/11/2025	AMPOL FOODARY MURDOCH (016364) Premium D	1HWR191 DMax 23MY SX Crew Cab Ute High Ride	129.53
F209202	18/11/2025	SOUTH PERTH (653) Diesel	11LV036 Isuzu D-Max	123.12
F244208	19/11/2025	WILLETTON (091834) Premium Diesel	1HWR221 DMax 23MY SX Crew Cab Ute High Ride	113.66
F209202	18/11/2025	KARAWARA (309) Diesel	1HHH353 Hino 300	108.80
F235379	11/11/2025	SOUTH PERTH (252) Unleaded (91 RON - E10)	1HNY194 Toyota KLUGER	88.73
F244178	13/11/2025	KARAWARA (683) Diesel	1HWR191 DMax 23MY SX Crew Cab Ute High Ride	88.11
F235379	31/10/2025	AMPOL FOODARY FORREST HIG (025932) Unleaded	1HNY194 Toyota KLUGER	86.07
F247181	31/10/2025	SOUTH PERTH (128) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	84.61
F247181	9/11/2025	SOUTH PERTH (371) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	84.19
F272932	20/11/2025	DUNCRAIG (989) Unleaded (91 RON - E10)	1ISF356 Toyota RAV4	79.56
F247181	15/11/2025	OSBORNE PARK (931) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	78.06
F235379	22/11/2025	AMPOL FOODARY COCKBURN CE (022880) Unleaded	1HNY194 Toyota KLUGER	77.30
F247182	31/10/2025	NORTH PERTH (013575) Unleaded (91 RON - E10)	1HZB420 Mazda CX5	77.30
F255163	9/11/2025	EG AMPOL 94228 MIRRABOOKA (775366) Unleaded	1KA369 Toyota RAV4	76.42
F273159	9/11/2025	AMPOL FOODARY FREMANTLE E (015589) Unleaded	1ITG391 Toyota RAV4	75.46
F254784	18/11/2025	AMPOL FOODARY MOSMAN PARK (021901) Unleaded	1IJQ429 Toyota RAV4	71.63
F272932	2/11/2025	DUNCRAIG (782) Unleaded (91 RON - E10)	1ISF356 Toyota RAV4	68.39
F254784	4/11/2025	AMPOL FOODARY MOSMAN PARK (002480) Unleaded	1IJQ429 Toyota RAV4	67.59
F273160	1/11/2025	HALLS HEAD (222) Unleaded (91 RON - E10)	1ITG394 Toyota RAV4	63.60
F270827	17/11/2025	VICTORIA PARK EAST (104) Unleaded (91 RON - E10)	1IPW546 Toyota RAV4	55.68
F273160	6/11/2025	SOUTH PERTH (000195) Unleaded (91 RON - E10)	1ITG394 Toyota RAV4	51.12
F240343	19/11/2025	KARAWARA (802) Unleaded (91 RON - E10)	1HRX276 Yaris Cross Hybrid GXL	44.64
F241092	24/11/2025	SOUTH PERTH (835) Unleaded (91 RON - E10)	1HSW934 Yaris Cross Hybrid GXL	43.33
F240344	25/11/2025	KARAWARA (910) Unleaded (91 RON - E10)	1HRX277 Yaris Cross Hybrid GXL	40.28
F244208	17/11/2025	SOUTH PERTH (627) Diesel	1HWR221 DMax 23MY SX Crew Cab Ute High Ride	40.12
F247181	12/11/2025	PALMYRA (884) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	28.58
<b>Grand Total</b>				<b>2,297.86</b>
<b>Management Fee</b>				<b>242.35</b>
<b>Total Fleetcare</b>				<b>2,540.21</b>

## Payment Listing January 2026

This schedule of accounts to be passed for payments covering the following:



	AMOUNT (\$)
<b>ELECTRONIC PAYMENTS</b>	
Electronic payments to creditors	441 6,268,371.43
Less: Cancelled EFT transactions	0.00
<b>Total Electronic Payments to Creditors</b>	<u>6,268,371.43</u>
<b>CHEQUE PAYMENTS</b>	
Cheque payments to creditors	1 228.20
Less: Cancelled cheque transactions	0.00
<b>Total Cheque Payments to Creditors</b>	<u>228.20</u>
<b>Total monthly payments to creditors</b>	442 <u>6,268,599.63</u>
EFT payments to non creditors	44 58,260.29
Cheque payments to non creditors	15 12,863.31
<b>Total payments to non creditors</b>	<u>71,123.60</u>
<b>Total EFT &amp; Cheque payments</b>	501 <u>6,339,723.23</u>
Credit Card Payments	40 <u>10,250.23</u>
Fleet Card Payments	30 <u>1,988.39</u>
<b>Total January Payments</b>	571 <u>6,351,961.85</u>

Payment Listing  
EFT Payments

Reference	Date	Payee	Description	Amount (\$)
1127185	22/01/2026	Western Aust Treasury Corp	Loan Repayment	729,835.99
1127185	22/01/2026	West Coast Profilers Pty Ltd	Works at Douglas Ave/Mill Point Rd	536,047.10
11185427	27/01/2026	SuperChoice Services Pty Ltd	Employer Superannuation	364,515.33
10571419	7/01/2026	SuperChoice Services Pty Ltd	Employer Superannuation	354,517.96
11433451	27/01/2026	Deputy Commissioner of Taxation	PAYG	224,244.00
09462109	15/01/2026	Deputy Commissioner of Taxation	PAYG	223,996.00
11143399	7/01/2026	Deputy Commissioner of Taxation	PAYG	222,112.00
1127185	22/01/2026	Kwinana Energy Recovery	Waste Disposal	215,818.49
1127185	22/01/2026	Cleanaway	Rubbish Services	214,040.58
1059106	29/01/2026	Technology One Ltd	Saas Fee 31/12/25-30/12/26	175,045.56
1127185	22/01/2026	Classic Tree Services	Tree Pruning-Variou	125,584.77
11575051	8/01/2026	PEAP CONTRACTORS PTY LTD	Sports Oval Floodlighting Project	119,798.52
11575051	8/01/2026	BIBLIOTHECA AUSTRALIA PTY LTD	South Perth Library RFID upgrade	94,748.50
11575051	8/01/2026	AE Hoskins Building Services	Front gate works-Op Centre, other electrical services	94,056.03
11333677	15/01/2026	RTV Computers Pty Ltd	IT Supplies (new laptops, licence renewals)	77,159.50
1059106	29/01/2026	Porter Consulting Engineers	Design service CPGC	66,000.00
1127185	22/01/2026	WESTERN METROPOLITAN REGIONAL COUNCIL	Verge valet service	60,007.11
1059106	29/01/2026	Jako Industries Pty Ltd	Aircon works - various	59,571.22
11333677	15/01/2026	Cleanaway	Rubbish/Recycle services	58,476.15
11575051	8/01/2026	Synergy	Electricity usage	56,777.96
11333677	15/01/2026	MP Rogers & Associates Pty Ltd	Engineering services - various	56,684.68
1059106	29/01/2026	Axiis Contracting Pty Ltd	Footpath works-Gladstone Ave	55,946.68
11333677	15/01/2026	Environmental Industries Pty Ltd	Weed treatment-various	46,034.84
11333677	15/01/2026	Axiis Contracting Pty Ltd	Footpath repairs-Westbury Rd	44,284.32
11333677	15/01/2026	Enviro Sweep	Street Sweeping-various	40,988.80
1059106	29/01/2026	Maddington Hyundai & Isuzu Ute	Vehicle purchase	40,745.41
1059106	29/01/2026	Western Aust Treasury Corp	Loan Repayment	37,567.43
11575051	8/01/2026	Uniting Global Pty Ltd	Cleaning services - various	35,680.07
1127185	22/01/2026	AE Hoskins Building Services	Supply & install LED lighting	35,633.40
11575051	8/01/2026	Crayon	Renewal Subscription - various	35,038.88
11333677	15/01/2026	DEPT OF LOCAL GOVERNMENT, INDUSTRY REGULATION A	BS Levies Dec25	34,714.29
11575051	8/01/2026	Bunyip Contracting Pty Ltd	Landscape maintenance - various	34,197.64
1127185	22/01/2026	Synergy	Electricity usage	33,158.95
11575051	8/01/2026	Southcare Inc	Partnership Agreement 2025/2026	33,000.00
11575051	8/01/2026	KIDS FIRST AUSTRALIA LTD	Boorloo Outreach Support Service for young people	33,000.00

Reference	Date	Payee	Description	Amount (\$)
11575051	8/01/2026	Programmed Property Services	Sportsground, wicket&croquet maintenance	29,994.95
11333677	15/01/2026	Techworks Plumbing	Plumbing works - various	28,713.05
11333677	15/01/2026	Enghouse Australia Pty Ltd	Software Renewal	28,357.56
11575051	8/01/2026	Granicus Australia Pty Ltd	Your Say South Perth contract	27,542.37
11575051	8/01/2026	Mayor Greg Milner	Meeting Attendance fees	27,226.16
11333677	15/01/2026	Jako Industries Pty Ltd	Aircon works-Moresby Hall	26,862.07
11333677	15/01/2026	ABORIGINAL LAND CARE (NGALA BOODJA) PTY LTD	Landscape maintenance - various	25,417.70
11333677	15/01/2026	West to West Carpentry Services Pty Ltd	Building works - various	23,794.11
1059106	29/01/2026	Australia Post Civic Centre	Postal charges	23,699.99
1127185	22/01/2026	OBAN Group Pty Ltd	RSL Hall - asbestos removal works	23,615.79
11333677	15/01/2026	Perth Zoo	Card & Coin Machine takings Dec25	23,208.15
11575051	8/01/2026	Brightmark Group Pty Ltd	Cleaning services - various	22,501.32
1059106	29/01/2026	Abdul-Rahman Abdullah	Foreshore Public Art	22,000.00
1059106	29/01/2026	Perth Festival	Perth Festival Sponsorship	22,000.00
11575051	8/01/2026	Western Aust Treasury Corp	Loan Repayment	21,886.32
1059106	29/01/2026	Emerge Environmental Services Pty Ltd	Stormwater mgmt Planning	21,202.50
1127185	22/01/2026	MP Rogers & Associates Pty Ltd	Engineering services - various	21,152.56
11575051	8/01/2026	Precise Air Group Pty Ltd	Service & Repairs	20,854.74
11575051	8/01/2026	Australian HVAC Services	HVAC Remedial Services	20,357.45
11575051	8/01/2026	South Perth Senior Citizens Centre	Community Partnership Agreement 25/26	19,800.00
1127185	22/01/2026	Department Of Planning Lands and Heritage	Planning fees and charges	18,833.50
11575051	8/01/2026	ChoiceOne	Contract Staff	18,447.89
11575051	8/01/2026	Environmental Industries Pty Ltd	Weed control Roads & Pathways	18,190.00
11333677	15/01/2026	Brajkovich Demolition & Salvage (WA) Pty Ltd	Rubble Waste Removal	17,600.00
1127185	22/01/2026	ChoiceOne	Contract Staff	16,981.95
11575051	8/01/2026	Sense-IT Recruitment Solutions Pty Ltd	Contract Staff	16,500.00
11333677	15/01/2026	Workpower Inc	Recycling Centre customer interface	16,500.00
11333677	15/01/2026	Green Skills	Contract Staff	14,727.78
11575051	8/01/2026	Great Southern Fuel Supplies	Fuel	14,154.75
11575051	8/01/2026	Living Turf	Turf maintenance supplies	14,041.50
1127185	22/01/2026	Great Southern Fuel Supplies	Fuel	13,716.28
11575051	8/01/2026	Servicefm Pty Ltd	Electrical Testing and Tagging	13,500.83
11575051	8/01/2026	Phase 1 Audio	Event set up	12,608.48
11575051	8/01/2026	Brender-A-Brandis Family Superannuation Fund	Meeting Attendance fees	11,814.44
11333677	15/01/2026	McLeods Lawyers	Legal Services	11,787.79
11333677	15/01/2026	Jackson McDonald Lawyers	Legal services	11,647.80
11575051	8/01/2026	Infinity Training Australia	Management training workshop	11,550.00
11575051	8/01/2026	Lochness Landscape Services	Mowing-Karawara Greenway	11,550.00
1127185	22/01/2026	BIBLIOTHECA AUSTRALIA PTY LTD	South Perth Library RFID upgrade	11,286.00
11575051	8/01/2026	Emerge Associates	Landscape Architect design	11,220.00
11575051	8/01/2026	ABORIGINAL LAND CARE (NGALA BOODJA) PTY LTD	Landscape maintenance - various	10,647.45
11333677	15/01/2026	Australian HVAC Services	HVAC Remedial works	10,627.45
1059106	29/01/2026	Pickstar	New Starter Values	10,291.60
11333677	15/01/2026	ABM Landscaping	Landscape Maintenance Service	10,276.75
1127185	22/01/2026	ABORIGINAL LAND CARE (NGALA BOODJA) PTY LTD	Landscape maintenance - various	10,276.20
1059106	29/01/2026	Synergy	Electricity usage	9,988.05
11333677	15/01/2026	MMM WA Pty Ltd	Works at SJMP	9,940.90
1127185	22/01/2026	PLAY CHECK PTY LTD	Annual playground audit	9,900.00
11333677	15/01/2026	WC Convenience Management Pty Ltd	Maintenance & Cleaning	9,274.44
11575051	8/01/2026	Water Corporation	Water charges	9,153.61
11333677	15/01/2026	ChoiceOne	Contract Staff	9,085.37
1059106	29/01/2026	Zipform Pty Ltd	Rates notices	9,080.39
11333677	15/01/2026	GFG Temp Assist	Contract Staff	8,980.40
11333677	15/01/2026	Crayon	Microsoft Azure licences	8,888.00
1127185	22/01/2026	ZAP Circus	Southside Summer 2026 - ZAP CIRCUS	8,799.26
11333677	15/01/2026	Classic Tree Services	Tree Pruning	8,733.97
11333677	15/01/2026	Solo Resource Recovery	Jet VAC Cleaning	8,399.60
1059106	29/01/2026	SuperChoice Services Pty Ltd	Councilor Super Contributions	8,390.96
11333677	15/01/2026	Kleenit	Pressure cleaning	8,069.27
1127185	22/01/2026	Aquamonix	Service and callout fees - various	7,528.40
11575051	8/01/2026	Hydroquip Pumps and Irrigation Pty Ltd	Pump Service	7,491.00
11575051	8/01/2026	Cr Blake D'Souza	Meeting Attendance fees	7,380.00
11575051	8/01/2026	Cr Stephen Russell-Superchoice	Meeting Attendance fees	7,380.00
11575051	8/01/2026	Cr Bronwyn Waugh	Meeting Attendance fees	7,380.00
11575051	8/01/2026	Cr Hayley Prendiville	Meeting Attendance fees	7,380.00
11575051	8/01/2026	Cr. Kathy Lees	Meeting Attendance fees	7,380.00
11575051	8/01/2026	Cr Jacqueline Raison - Superchoice	Meeting Attendance fees	7,380.00
11575051	8/01/2026	Cr Tim Houweling	Meeting Attendance fees	7,380.00
11333677	15/01/2026	Garden City Plastics	Nursery supplies	7,285.05
11575051	8/01/2026	Drain Flow Services	Drainage installation	7,151.10
11575051	8/01/2026	Oxiis Contracting Pty Ltd	Footpath works Thelma St	7,017.83
11575051	8/01/2026	Accuhealth Pty Ltd	ACM air monitoring - various	6,953.65
11575051	8/01/2026	RTV Computers Pty Ltd	IT Supplies	6,902.50
1059106	29/01/2026	Swan Event Hire	Event setup Australia Day 2026	6,684.00

Reference	Date	Payee	Description	Amount (\$)
11575051	8/01/2026	Department Of Planning Lands and Heritage	Planning fees and charges	6,593.00
11575051	8/01/2026	MARKETLIFE PTY LTD	2025 Christmas markets	6,439.50
11575051	8/01/2026	Technology One Ltd	AMS Program 1/1/26-31/1/26	6,343.61
1127185	22/01/2026	Peter Wood Fencing Contractors	Supply/install Bollards	6,331.60
11575051	8/01/2026	Optus Billing Services Pty Ltd	Phone/data services	6,272.01
1127185	22/01/2026	Element Advisory Pty Ltd	Heritage Consultancy Services	6,270.00
11333677	15/01/2026	South Perth Bowling Club	Card & Coin Machine takings Dec25	6,231.18
11575051	8/01/2026	GHD Pty Ltd	Engineering services - various	6,062.65
11333677	15/01/2026	Contraflow Pty Ltd	Traffic mgmt-event	6,034.42
1059106	29/01/2026	Greenway Turf Solutions Pty Ltd	Turf maintenance supplies	5,747.50
11575051	8/01/2026	State Wide Turf Services	Waste Removal	5,720.00
11575051	8/01/2026	William Buck Consulting (WA) Pty Ltd	Records Management review	5,720.00
1127185	22/01/2026	Brajkovich Demolition & Salvage (WA) Pty Ltd	Cart & dispose clean concrete	5,720.00
1059106	29/01/2026	ABORIGINAL LAND CARE (NGALA BOODJA) PTY LTD	Landscape maintenance - various	5,619.90
11333677	15/01/2026	SCA Architecture Studio Pty Ltd	Architectural Services Neil McDougall	5,610.00
1127185	22/01/2026	SAI Global 2	WHS Consulting/Audit	5,572.16
1127185	22/01/2026	RTV Computers Pty Ltd	IT Supplies	5,522.00
1059106	29/01/2026	Richgro Garden Products	Nursery supplies	5,456.00
11333677	15/01/2026	Kerb Doctor	Kerb Works-various	5,244.25
1059106	29/01/2026	Australian HVAC Services	HVAC Remedial services	5,241.04
1059106	29/01/2026	Baileys Fertilisers	CPGC maintenence supplies	5,105.76
10571419	7/01/2026	Easi Salary	Novated Lease	5,076.26
09123264	9/01/2026	Easi Salary	Novated Lease	5,076.26
11571682	22/01/2026	Easi Salary	Novated Lease	5,076.26
11575051	8/01/2026	Imagesource Digital Solutions	Printing services - various	5,068.80
1059106	29/01/2026	Constable Care Child Safety Foundation	Lost child point services	5,060.00
11575051	8/01/2026	McLeods Lawyers	Legal Services	5,015.40
1059106	29/01/2026	ChoiceOne	Contract Staff	4,971.40
1127185	22/01/2026	Living Turf	Turf maintenance supplies	4,933.50
11333677	15/01/2026	TPG Network Pty Ltd	Fibre Optic Service FY25/26	4,763.00
1127185	22/01/2026	TPG Network Pty Ltd	Fibre Optic Service	4,763.00
11333677	15/01/2026	MILVIS PTY LTD	Supply materials for library	4,740.18
1059106	29/01/2026	Go Doors	Service & Maintenance	4,615.93
1059106	29/01/2026	Living Turf	Turf maintenance supplies	4,554.00
11575051	8/01/2026	Constable Care Child Safety Foundation	New Years Eve - Lost Child Point	4,400.00
1059106	29/01/2026	Cyclus Pty Ltd	Event crew-Australia Day 2026	4,290.00
1127185	22/01/2026	Janissen Electrics	Electrical services	4,238.74
1127185	22/01/2026	Invision Investigations & Consulting	Investigative Services	4,125.00
1059106	29/01/2026	Perth Commercial Kitchens	Fridge Purchase	4,105.85
1127185	22/01/2026	Datacom Solutions (AU) Pty Ltd	SaaS monthly charges	4,086.56
11333677	15/01/2026	Setonix Digital Pty Ltd	ECM\IM Consulting for Dec 2025	4,048.00
1127185	22/01/2026	Cyclus Pty Ltd	Event Crew Parking	4,014.01
11333677	15/01/2026	Integrity Staffing	Contract Staffing	3,994.53
1059106	29/01/2026	VOLTAIC ELECTRICAL CO. PTY LTD	Supply & install power points	3,983.10
11333677	15/01/2026	Synergy	Electricity usage	3,961.08
11575051	8/01/2026	Lifestreams Community Inc	25/26 Community Partnership Agreement	3,960.00
1127185	22/01/2026	Sling Lift & Rigging Pty Ltd	Confined Space Safety Equipment	3,949.00
1059106	29/01/2026	Uniting Global Pty Ltd	2025 New Years Eve - Cleaning	3,945.92
1059106	29/01/2026	Allied Security Australia	Security services - various	3,867.42
11575051	8/01/2026	Lobel Group Pty Ltd	Event Setup	3,845.82
11333677	15/01/2026	Classic Hire	Lighting Tower Hire	3,781.69
1127185	22/01/2026	Rotorwest Pty Ltd T/A Heliwest	Mosquito Treatment	3,686.66
11575051	8/01/2026	Contraflow Pty Ltd	Traffic mgmt	3,663.00
11333677	15/01/2026	Swift Flow Pty Ltd	Plumbing service	3,610.08
1059106	29/01/2026	Envirocare Systems	Waterless Urinal Service	3,565.63
11333677	15/01/2026	Allied Security Australia	Security Escort	3,565.29
11575051	8/01/2026	Wattleup Tractors	Tractor parts	3,553.85
11575051	8/01/2026	SMWC Willcock & Copping	Mechanical Services	3,520.00
1127185	22/01/2026	Workpower Inc	Labour hire - various	3,434.59
11333677	15/01/2026	Eclipse Soils Pty Ltd	Turf maintenance supplies	3,388.00
11333677	15/01/2026	Kyocera	Photocopier charges	3,313.53
11575051	8/01/2026	The Study	Contract Drafting Services	3,168.00
11333677	15/01/2026	Department Of Transport-Vehicle Search fees	Vehicle search fees	2,922.30
11333677	15/01/2026	Living Turf	Turf maintenance supplies	2,900.70
11333677	15/01/2026	Syrinx Environmental Pty Ltd	Mt Henry Watering program	2,854.19
1127185	22/01/2026	WA Local Government Association	Course fees	2,838.00
11575051	8/01/2026	Allied Security Australia	Security Patrol	2,837.10
11333677	15/01/2026	Greenway Turf Solutions Pty Ltd	Turf maintenance supplies	2,820.40
1059106	29/01/2026	Optus MS Teams	Phone services	2,815.95
11575051	8/01/2026	Traffic Force	Traffic management	2,796.29
1059106	29/01/2026	Integrity Staffing	Contract Staff	2,735.00
1127185	22/01/2026	T-Quip	Equipment maintenance	2,695.80
11575051	8/01/2026	Statewide Line Marking	Line marking-Variou	2,678.50
11333677	15/01/2026	Fresh Catering and Events	Catering	2,651.55

Reference	Date	Payee	Description	Amount (\$)
1059106	29/01/2026	Canning Vale Rural & Urban Services	Slashing and Brushcut fenceline	2,651.00
11575051	8/01/2026	Eclipse Soils Pty Ltd	Turf maintenance supplies	2,640.00
1127185	22/01/2026	NRP Electrical Services	Electrical services	2,598.20
11333677	15/01/2026	St John Ambulance Aust (WA) Inc.	Event Health Services	2,574.00
1127185	22/01/2026	Image Extra	Bollard Installation Millers Pool	2,541.00
1127185	22/01/2026	Integrity Staffing	Contract Staff	2,519.06
11575051	8/01/2026	Hinds Sand Supplies	Turf maintenance supplies	2,499.20
1059106	29/01/2026	Hospitality Accessories	Hire charges for Event	2,424.62
11333677	15/01/2026	Instant Products Hire	NYE 2025 - Toilet Hire	2,407.47
11575051	8/01/2026	Cleanflow Environmental Solutions	Pressure cleaning	2,367.20
11575051	8/01/2026	Syrinx Environmental Pty Ltd	Typha control-Cygnia Cove	2,310.00
11333677	15/01/2026	Left Back Solutions Pty Ltd	IT services	2,310.00
1059106	29/01/2026	Kleenit	Pressure cleaning	2,229.74
1059106	29/01/2026	Eastern Metropolitan Regional Council	Mattress Recycling	2,200.00
11575051	8/01/2026	Brandconnect	Act Belong Commit merchandise	2,177.45
11333677	15/01/2026	Cat Haven	Animal Welfare	2,145.00
11333677	15/01/2026	Totally Workwear - Belmont	Workwear	2,144.48
1127185	22/01/2026	Tyke Electrical	Electrical work	2,062.50
1059106	29/01/2026	Swan Valley Landscape Supplies	Landscape maintenance supplies	2,040.00
11575051	8/01/2026	Enghouse Australia Pty Ltd	AI Service	2,038.30
11333677	15/01/2026	Eastern Metropolitan Regional Council	Mattress recycling	2,038.24
11575051	8/01/2026	FREESTYLE NOW	Skatepark coaching	2,035.00
11333677	15/01/2026	Connect Call Centre Services	After hours calls	2,025.60
1059106	29/01/2026	Department of Premier and Cabinet	Publication in Gazette-Dogs	2,012.28
11575051	8/01/2026	Alloy & Stainless Products Pty Ltd	Workshop Supplies	1,987.80
1127185	22/01/2026	SUPERFLUID HYDRAULICS PTY. LTD.	Service & Repairs	1,964.05
11333677	15/01/2026	Arthur D Riley	Monthly Support Charge December 2025	1,926.84
1059106	29/01/2026	EEO Specialists Pty Ltd	Legislative requirement overview	1,925.00
1127185	22/01/2026	Kleenit	High Pressure Cleaning	1,908.50
11575051	8/01/2026	Integrity Staffing	Contract Staff	1,871.31
1127185	22/01/2026	Goodchild Enterprises	Battery supplies	1,865.60
1127185	22/01/2026	MILVIS PTY LTD	Repairs & Maintenance	1,853.13
11575051	8/01/2026	Flick Aticimex Pty Ltd	Sanitation Service	1,840.03
11575051	8/01/2026	VOLTAIC ELECTRICAL CO. PTY LTD	Supply & install data points	1,837.00
11575051	8/01/2026	Beacon Equipment - Canning Vale	Equipment	1,774.00
1059106	29/01/2026	FIRE BLOCK PLANS PTY LTD	Update Fire hydrant block plan	1,738.00
1127185	22/01/2026	McLeods Lawyers	Legal services	1,734.26
11333677	15/01/2026	Forpark Australia	Install park furniture	1,723.37
1127185	22/01/2026	Ecocycle Pty Ltd	Fluoro Tube and Globe Recycling	1,694.00
11333677	15/01/2026	Canning Vale Rural & Urban Services	Slashing/Mowing	1,661.00
11575051	8/01/2026	Omnicom Media Group Australia Pty Ltd	LG Tenders	1,659.31
1059106	29/01/2026	Tecon Australia	Civic & Admin IT Refurbishment	1,650.00
11575051	8/01/2026	Freo Fire Maintenance Services Pty Ltd	Service & Maintenance	1,621.13
11575051	8/01/2026	Total Green Recycling	E-Waste Recycling	1,609.77
11575051	8/01/2026	Kleenit	Pressure Cleaning services	1,606.00
11575051	8/01/2026	Seek Limited	Recruitment advertisements	1,583.12
1127185	22/01/2026	RoadLogic	Traffic mgmt	1,559.25
1127185	22/01/2026	Prestige Alarms	Service call	1,551.00
1127185	22/01/2026	Atom Supply	Supplies	1,520.75
11575051	8/01/2026	Think Green Landscapes	Landscape maintenance CPGC	1,500.00
11575051	8/01/2026	Dept Biodiversity Conservation & Attractions	Professional services	1,496.84
11575051	8/01/2026	Eastern Metropolitan Regional Council	Mattress recycling.	1,496.00
1059106	29/01/2026	Atom Supply	Work gloves	1,496.00
11333677	15/01/2026	People Sense Pty Ltd	EAP Counselling	1,485.58
11333677	15/01/2026	AE Hoskins Building Services	Repair Shade Sail	1,485.20
11333677	15/01/2026	Sercul South East Region Centre Urban Landcare	Maintenance weed control	1,485.00
1127185	22/01/2026	Australian Institute of Management	Staff training course	1,479.00
11575051	8/01/2026	Sifting Sands	Sand Clean-Cooode St	1,463.00
11575051	8/01/2026	Auslan (WA) Pty Ltd	Interpreting service	1,447.88
1059106	29/01/2026	Total Green Recycling	E-Waste Recycling	1,441.68
11333677	15/01/2026	Acurix Networks	Public Wifi Service-Renewal charges	1,433.30
11333677	15/01/2026	Optus Billing Services Pty Ltd	Annual support services	1,424.13
11333677	15/01/2026	IPWEA - **National**	Staff Training course	1,375.00
1127185	22/01/2026	Ellenby Tree Farm Pty Ltd	Nursery supplies	1,364.00
11333677	15/01/2026	Integral Fire Protection	Evacuation Diagrams & Block Plans	1,348.60
1059106	29/01/2026	All Safety Products	Installation of Battery and Pads	1,340.00
1059106	29/01/2026	Imperial Glass	Works at Como Tram housing	1,279.37
1127185	22/01/2026	Nick Cook	Debtor & Rating Consultancy 25/26	1,275.00
1127185	22/01/2026	South Perth Tyrepower	Tyres	1,260.00
1127185	22/01/2026	Imperial Glass	Service & Repairs-SP Tennis Club	1,236.49
11333677	15/01/2026	Plant Assessor	Membership fees	1,210.00
11575051	8/01/2026	Aussie Broadband	Fibre service FY25/26	1,208.90
1127185	22/01/2026	Aussie Broadband	Fibre service FY 25/26	1,208.90
11575051	8/01/2026	John Papas Trailers	Trailer repairs	1,180.00

Reference	Date	Payee	Description	Amount (\$)
11333677	15/01/2026	IPWEA - **WA Only**	Membership charges	1,180.00
1059106	29/01/2026	WA Hino Sales & Service	Service & Repairs	1,168.25
1127185	22/01/2026	AO Lets Go	Install artwork	1,167.21
11333677	15/01/2026	Baileys Fertilisers	Nursery supplies	1,166.88
11575051	8/01/2026	Josh Byrne & Associates Pty Ltd	Urban Greening Strategy	1,161.60
1059106	29/01/2026	Yidarra Group Pty Ltd	Supply & Install concrete	1,141.80
1059106	29/01/2026	Imagesource Digital Solutions	Printing services - various	1,111.00
11333677	15/01/2026	Telstra Ltd - 3614257768	Phone Charges	1,101.20
11575051	8/01/2026	Training Services Australia	Staff course	1,078.00
11575051	8/01/2026	Chindarsi Architects	Architectural Consultants	1,078.00
11575051	8/01/2026	Prestige Alarms	Service charges	1,071.40
1127185	22/01/2026	FETCH PRINT PTY LTD	Mentor/Mentee booklets	1,067.00
1127185	22/01/2026	Total Green Recycling	E-Waste Recycling	1,041.49
1127185	22/01/2026	Telstra Ltd - 3614257768	Phone charges	1,027.77
11333677	15/01/2026	Zac Armistead	Spydus Consulting	1,012.50
11575051	8/01/2026	FETCH PRINT PTY LTD	Annual Report	1,001.00
11575051	8/01/2026	Paola Magni	Library events	1,000.00
11333677	15/01/2026	LG Professionals Australia WA	Workshop Registration	1,000.00
1059106	29/01/2026	RTV Computers Pty Ltd	IT Supplies	990.00
1127185	22/01/2026	PEAP CONTRACTORS PTY LTD	Lighting maintenance	979.52
1059106	29/01/2026	POSITIVELY GREEN PTY LTD	Turf maintenance	968.00
11333677	15/01/2026	WA Limestone Co	Brickies Sand	964.34
1127185	22/01/2026	Alinta	Gas usage	964.25
1059106	29/01/2026	Water2Water Pty Ltd	Service & maintenance	953.05
1127185	22/01/2026	Beacon Equipment - Canning Vale	Equipment	944.00
1059106	29/01/2026	Haley J Thompson	Australia Day Citizenship Ceremony 2026	935.00
11575051	8/01/2026	Workpower Inc	Labour hire - various	925.93
11575051	8/01/2026	Royal Life Saving Society of WA	Lifeguard Service	924.00
11333677	15/01/2026	Total Green Recycling	E-Waste Recycling	923.76
11333677	15/01/2026	West-Sure Group Pty Ltd	Cash collection	922.33
1059106	29/01/2026	Westbooks	Library supplies	898.63
11333677	15/01/2026	Water2Water Pty Ltd	Service & Maintenance	870.96
1127185	22/01/2026	Western Resource Recovery Pty Ltd	Grease Trap waste	836.00
11333677	15/01/2026	Sonic HealthPlus Pty Ltd	Staff medicals	788.70
11333677	15/01/2026	Parkland Mazda	Car parts	778.38
11575051	8/01/2026	OVERDRIVE AUSTRALIA PTY LTD	Library supplies	770.89
11333677	15/01/2026	Down Under Stump Grinding	Stump Grinding	770.00
1059106	29/01/2026	Carrroll & Richardson-Flagworld P/L	2026 April Citizenship Ceremony - Flags	760.43
11575051	8/01/2026	Green Workz Pty Ltd	CPGC supplies	759.00
1127185	22/01/2026	Bunnings Building Supplies P/L	Supplies	755.81
1059106	29/01/2026	Bunnings Building Supplies P/L	Supplies	755.68
1059106	29/01/2026	Rotary Club Of Como Inc	Breakfast vouchers-Citizenship ceremony	735.00
1059106	29/01/2026	WA Pump Control Systems Pty Ltd	Pump station sim card	726.00
1059106	29/01/2026	Corsign WA Pty Ltd	Signage	718.85
11333677	15/01/2026	Cameron Chisholm & Nicol (WA) Pty Ltd	DRP Meeting	707.50
11333677	15/01/2026	Niki Travell	Lake Tondut Algae Testing	700.00
1127185	22/01/2026	VCM - Vending Coffee Machines	Coffee machine supplies	694.00
11333677	15/01/2026	Statewide Bearings	Statewide Bearings workshop 25/26	673.20
11333677	15/01/2026	Landgate	GRV Interim Valuations	671.87
11333677	15/01/2026	Freo Fire Maintenance Services Pty Ltd	Service & maintenance	660.00
11333677	15/01/2026	Envisionware Australia Pty Ltd	PC Server Migrations	660.00
1059106	29/01/2026	Freo Fire Maintenance Services Pty Ltd	Service & Maintenance	660.00
1059106	29/01/2026	Beacon Equipment - Canning Vale	Equipment	639.00
13375165	12/01/2026	Department Of Transport - Regos	Infringement	638.00
1059106	29/01/2026	T-Quip	Equipment	633.52
1127185	22/01/2026	Westbooks	Library supplies	627.86
11333677	15/01/2026	PARCHEM CONSTRUCTION SUPPLIES PTY LTD	Supplies for Path Patching	611.01
11333677	15/01/2026	Alinta	Gas usage	607.15
1059106	29/01/2026	Westrac Pty Ltd	Service parts	603.06
10571419	7/01/2026	Deputy Child Support Registrar	Child Support Agency	589.78
09123264	9/01/2026	Deputy Child Support Registrar	Child Support Agency	589.78
11571682	22/01/2026	Deputy Child Support Registrar	Child Support Agency	589.78
11575051	8/01/2026	Australia Post Civic Centre	Postal Charges	574.82
11333677	15/01/2026	Great Southern Fuel Supplies	Fuel	570.92
1127185	22/01/2026	Aquotix Aquariums	Aquarium maintenance	550.50
11575051	8/01/2026	JBA Surveys	Survey service	550.00
11333677	15/01/2026	T-Quip	Equipment	550.00
11333677	15/01/2026	Artsource	Public program-Emerging Artist	550.00
1059106	29/01/2026	LG Professionals Australia WA	Registration fee	550.00
1059106	29/01/2026	Smedia Pty Ltd	Subscription fees	500.00
1127185	22/01/2026	Vanguard Publishing	Advertising Southside Summer	495.00
11333677	15/01/2026	J Gourdis Landscapes	Landscape maintenance	480.00
11333677	15/01/2026	Access Technologies	Boom Gate key re-coding	476.30
11575051	8/01/2026	The Lucky Charm Karawara	Library supplies	473.72

Reference	Date	Payee	Description	Amount (\$)
11575051	8/01/2026	Bunnings Building Supplies P/L	Supplies	462.77
11575051	8/01/2026	Harvey Fresh	Office supplies	454.63
1059106	29/01/2026	Crayon	Microsoft Visio License	454.61
11575051	8/01/2026	Town Of Victoria Park	Animal Welfare VP766D	454.00
11575051	8/01/2026	Tyke Electrical	Electrical works	448.25
11333677	15/01/2026	Boral Construction Materials Group Ltd	Cement	446.58
1059106	29/01/2026	Repco Auto Parts	Auto parts	440.94
11575051	8/01/2026	Down Under Stump Grinding	Tree Stump grinding	440.00
11333677	15/01/2026	Kulbardi	Office supplies	438.78
1127185	22/01/2026	Preston Street IGA	Catering	437.50
1059106	29/01/2026	Totally Workwear - Belmont	Workwear	436.41
1127185	22/01/2026	Boral Construction Materials Group Ltd	Cement	427.03
11575051	8/01/2026	TenderLink.Com	Public Tenders	424.60
11333677	15/01/2026	Mymedia	Media monitoring for 2025 and 2026	406.56
1059106	29/01/2026	Town Of Victoria Park	Animal Welfare VP771D	406.00
11575051	8/01/2026	MURDOCH UNIVERSITY	Animal welfare	404.48
1059106	29/01/2026	City of Belmont	Animal Welfare BE922C	404.00
1059106	29/01/2026	Workpower Inc	Fridge degas	402.05
1059106	29/01/2026	Como Panel And Paint	Car repairs	396.00
11575051	8/01/2026	Waterlogic Australia Pty Ltd	Rental & Service charge	385.21
11575051	8/01/2026	SEM Distribution	Newspaper supplies	372.30
11333677	15/01/2026	Fruit N Vegies R Us	Fruit baskets	360.00
1059106	29/01/2026	Fruit N Vegies R Us	Fruit baskets	360.00
1059106	29/01/2026	Australia Post Library	Postal charges	343.21
11333677	15/01/2026	Complete Office Supplies Pty Ltd	Office supplies	338.46
1059106	29/01/2026	Preston Street IGA	Catering	335.00
11575051	8/01/2026	Minter Ellison Services	Legal fees	330.00
1127185	22/01/2026	Allpest WA	Pest Control	330.00
11575051	8/01/2026	Elliotts Filtration Pty Ltd	Service of Cygnia Cove Iron Filter	324.50
1127185	22/01/2026	Sunny Industrial Brushware	Workshop supplies	319.00
10571419	7/01/2026	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	312.00
11575051	8/01/2026	CT15 Pty Ltd	Cash Collection Dec25	307.30
11575051	8/01/2026	Elite Office Furniture	Magnetic whiteboard	306.00
09123264	9/01/2026	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	288.00
11571682	22/01/2026	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	288.00
1059106	29/01/2026	MDM Entertainment	Library supplies	285.17
11333677	15/01/2026	Go Doors	Service & Repairs	279.68
1127185	22/01/2026	Vetwest Animal Hospitals Pty Ltd	Animal Welfare	272.50
1059106	29/01/2026	Department Of Planning Lands and Heritage	Planning fees and charges	271.00
1127185	22/01/2026	Sonic HealthPlus Pty Ltd	Staff medical	262.90
1059106	29/01/2026	Sonic HealthPlus Pty Ltd	Staff medicals	262.90
11333677	15/01/2026	Bidfood Perth	Council Chamber supplies	259.20
1059106	29/01/2026	Light Application Pty Ltd	Light schedule-remote programming	252.45
1127185	22/01/2026	Harvey Fresh	Milk Supplies	247.43
11575051	8/01/2026	Totally Workwear - Belmont	Workwear	244.40
11575051	8/01/2026	Go Doors	Service & Repairs	240.90
11575051	8/01/2026	Town of Bassendean	Animal Welfare B916D	238.00
11333677	15/01/2026	Harrison Electrics Pty Ltd	Removal/re-location of bee colony	220.00
1127185	22/01/2026	Harrison Electrics Pty Ltd	Removal/re-location of bee colony	220.00
11333677	15/01/2026	AFGRI Equipment Australia Pty Ltd	Service & Repairs	217.25
1127185	22/01/2026	Bidfood Perth	Council Chamber supplies	216.21
11575051	8/01/2026	SNAP-ON TOOLS (AUSTRALIA) PTY. LTD.	Subscription renewal	214.21
11333677	15/01/2026	Corsign WA Pty Ltd	Signage	209.00
11575051	8/01/2026	Preston Street IGA	Catering	200.00
11333677	15/01/2026	Allpet Products	Animal Welfare supplies	199.34
11333677	15/01/2026	Dec the Malls Pty Ltd	Engineering Certification Extension	198.00
11333677	15/01/2026	Bunnings Building Supplies P/L	Supplies	194.41
11575051	8/01/2026	Corsign WA Pty Ltd	Signage	191.68
11575051	8/01/2026	Repco Auto Parts	Auto parts	188.14
1059106	29/01/2026	Prestige Alarms	Service call charges	187.00
11575051	8/01/2026	Laundry Express	Laundry Service	182.36
11575051	8/01/2026	Western Resource Recovery Pty Ltd	Grease Trap clean	181.50
11333677	15/01/2026	Western Resource Recovery Pty Ltd	Grease Trap waste	181.50
1059106	29/01/2026	Western Resource Recovery Pty Ltd	Grease Trap Waste	181.50
1059106	29/01/2026	City Of Canning	Animal Welfare C173C	179.00
11333677	15/01/2026	The Poster Girls	Poster Distribution	177.10
11575051	8/01/2026	Aquotix Aquariums	Aquarium Service	176.00
11575051	8/01/2026	WINC Australia Pty Ltd	Office supplies	174.54
1127185	22/01/2026	WA Hino Sales & Service	Auto parts	173.23
10571419	7/01/2026	Health Insurance Fund of WA	Health Insurance Fund of WA	169.60
09123264	9/01/2026	Health Insurance Fund of WA	Health Insurance Fund of WA	169.60
11571682	22/01/2026	Health Insurance Fund of WA	Health Insurance Fund of WA	169.60
11333677	15/01/2026	WINC Australia Pty Ltd	Office supplies	166.43
11333677	15/01/2026	Fuji Xerox	Photocopier charges	159.72

Reference	Date	Payee	Description	Amount (\$)
1127185	22/01/2026	Imagesource Digital Solutions	Marquee Crossbar Replacement & Repair	159.50
10571419	7/01/2026	Australian Services Union	Union ASU	159.00
09123264	9/01/2026	Australian Services Union	Union ASU	159.00
11571682	22/01/2026	Australian Services Union	Union ASU	159.00
1059106	29/01/2026	Town of East Fremantle	Animal Welfare EF74D	158.00
11575051	8/01/2026	Blackwoods	Supplies	156.29
1127185	22/01/2026	Complete Office Supplies Pty Ltd	Office supplies	154.46
11333677	15/01/2026	Flick Aticimex Pty Ltd	Sanitation service	145.20
11575051	8/01/2026	Toolmart Australia Pty Ltd	Tools	144.50
1127185	22/01/2026	Department Of Transport - Regos	Jetty Licence-SJMP JN3900	143.10
11575051	8/01/2026	City Of Canning	Animal Welfare C131C/2025	125.00
1059106	29/01/2026	Total Tools Canning Vale	Tools	112.25
1127185	22/01/2026	PARCHEM CONSTRUCTION SUPPLIES PTY LTD	Paving Joint Sealer	111.76
11575051	8/01/2026	City of Perth	Animal Welfare	105.00
1059106	29/01/2026	Harvey Fresh	Milk Supplies	103.60
11575051	8/01/2026	The Poster Girls	Poster distribution	102.30
11333677	15/01/2026	PLE Computers Pty Ltd	IT Supplies	99.00
11333677	15/01/2026	Remajee Narroo	Reimbursement	99.00
1059106	29/01/2026	Statewide Cleaning Supplies Pty Ltd	Cleaning supplies	94.30
11333677	15/01/2026	Australia Post Library	Postal Charges	88.57
11575051	8/01/2026	Bin Bath Australia Pty Ltd	6x Bin supplies	72.60
1059106	29/01/2026	Complete Office Supplies Pty Ltd	Office supplies	71.52
11333677	15/01/2026	Harvey Fresh	Milk Supplies	69.49
11333677	15/01/2026	BOC Gases	Dry Ice Pellets	69.39
1059106	29/01/2026	John Hughes Service	Auto parts	64.90
11575051	8/01/2026	Envirocare Systems	Service charges	55.28
11575051	8/01/2026	Aussie Natural Spring Water	Bottled water deposit	54.15
11575051	8/01/2026	WA Police Service - Revenue Section	Police check-Volunteers	52.80
1059106	29/01/2026	SEM Distribution	Newspaper supplies	50.00
1127185	22/01/2026	Aussie Natural Spring Water	Deposit for water bottles	43.32
11575051	8/01/2026	Officeworks	Office supplies	35.45
11333677	15/01/2026	Telstra Ltd - 0682525000 Landlines	Phone Charges	32.51
11575051	8/01/2026	Iron Mountain Aust Group Pty Ltd	Storage service	24.79
1059106	29/01/2026	CENTRAL ANIMAL RECORDS (AUST) PTY. LTD.	Animal Welfare	21.89
1127185	22/01/2026	BOC Gases	Dry ice pellets	13.28
11575051	8/01/2026	WA Hino Sales & Service	Auto parts	8.96
Sub Total				6,268,371.43

Cheque Payments

Reference	Date	Payee	Description	Amount (\$)
12070563	8/01/2026	City of South Perth - Petty Cash	Petty Cash- Civic Centre	228.20
Sub Total				228.20

Non Creditor EFT Payments

Reference	Date	Payee	Description	Amount (\$)
11333677	15/01/2026	Manning Town Team	Community Partnership Funding	10,000.00
1127185	22/01/2026	Inspirar Group Pty Ltd	Community Funding Grant	5,500.00
1059106	29/01/2026	Southern Cross Volleyball Club	Community Funding Grant	5,500.00
11575051	8/01/2026	Rotary International District 9423 Inc	Annual Donation	5,443.50
11575051	8/01/2026	Ant Meczes	Community Funding Grant	5,000.00
11333677	15/01/2026	Southern Cross Masters Volleyball Club	Community Funding Grant	5,000.00
11575051	8/01/2026	Milverton Nominees Pty Ltd	RRAB-32 King Edward St	3,000.00
11575051	8/01/2026	Wahida Samim	Refund hall/swipe card bond	2,070.00
1127185	22/01/2026	Ms Ria Brabham	Overpayment Refund	1,760.66
11575051	8/01/2026	Jeben Fedid	Refund hall/swipe card bond	1,658.74
11575051	8/01/2026	Shane Chidgzey	Christmas Lights competition	1,500.00
11575051	8/01/2026	Christine Smith	Crossing Subsidy	1,101.29
11575051	8/01/2026	Brightmark Group Pty Ltd	Refund hall/swipe card bond	1,070.00
11575051	8/01/2026	Yahya Amin Jibril	Refund hall/swipe card bond	1,070.00
1127185	22/01/2026	Wendy Farrell	Crossing Subsidy	966.07
1127185	22/01/2026	Mr Anthony J Pepper	Crossing Subsidy	880.03
11575051	8/01/2026	Beautiful Hearts Inc.	Refund hall/swipe card bond	620.00
11575051	8/01/2026	Mr Bevan A Clark	Home Safety and Security Equipment	300.00
11575051	8/01/2026	Yu k Yap	Home Safety & Security Equipment	250.00
11575051	8/01/2026	Wan NJ Chai	Home Safety and Security Equipment	250.00
11575051	8/01/2026	Keith Ting	Home Safety and Security Equipment	250.00
11575051	8/01/2026	Craig Chetty	Home Safety and Security Equipment	250.00
11575051	8/01/2026	Leah Vinciullo	Home Safety and Security Equipment	250.00
11575051	8/01/2026	Michael Isherwood	Home Safety and Security Equipment	250.00
11575051	8/01/2026	Mr Cameron H Hind	Home Safety and Security Equipment	250.00
1127185	22/01/2026	Ms Rebecca YM See	Home Safety and Security Equipment	250.00
1127185	22/01/2026	Henrietta Henry	Home Safety and Security Equipment	250.00

Reference	Date	Payee	Description	Amount (\$)
1127185	22/01/2026	Michelle Glisenti	Home Safety and Security Equipment	250.00
1127185	22/01/2026	Mr Stuart K Aamodt	Home Safety and Security Equipment	250.00
1127185	22/01/2026	Amanda Hunter	Home Safety & Security Equipment	250.00
1127185	22/01/2026	Kheng Y Koh	Home Safety & Security Equipment	250.00
1127185	22/01/2026	Wayne Mccarthy	Home Safety and Security Equipment	250.00
1059106	29/01/2026	Carl Bowman	Home Safety & Security Equipment	250.00
1059106	29/01/2026	Julian Wilmot	Home Safety and Security equipment	250.00
11575051	8/01/2026	Mei Lee	Home Safety and Security Equipment	248.00
11575051	8/01/2026	Lingxiang Gong	Home Safety and Security Equipment	236.00
11575051	8/01/2026	Mrs Vicki A Radic	Home Safety and Security Equipment	231.95
11333677	15/01/2026	Mrs Matine K Humble	Individual Grant	200.00
1127185	22/01/2026	Aarnav Pavan	Individual Grant	200.00
11333677	15/01/2026	Mr Robert S Murray	Home Safety and Security Equipment	199.00
11333677	15/01/2026	Younger Ballah	Refund hire of fees for SJMP	185.00
11575051	8/01/2026	Jackson Tomich	Home Safety and Security Equipment	149.00
1127185	22/01/2026	Associated and Catholic Colleges of WA I	Refund hall hire fees	108.00
1127185	22/01/2026	Kelli Evans	Refund of parts	63.05
Sub Total				58,260.29

Non Creditor CHQ Payments

Reference	Date	Payee	Description	Amount (\$)
11475097	22/01/2026	Mr Douglas Hodgson	Pension Refund	3,687.37
11475097	22/01/2026	Mrs Annunziata Iacusso	Pension Refund	1,615.96
11475097	22/01/2026	Mr Anthony Wilkinson and Mrs Wendy Wilki	Pension Refund	1,011.11
11475097	22/01/2026	Mr Anthony Wheeler and Mrs Lesley Wheeler	Pension Refund	1,003.20
11475097	22/01/2026	Ms Swee Goh	Pension Refund	951.77
11475097	22/01/2026	Mr Ian George and Mrs Janine George	Pension Refund	947.82
11083739	29/01/2026	Anne and Tobias Uhrlich	Pension Refund	922.10
11475097	22/01/2026	Mr Cedric Donegan	Pension Refund	898.36
11475097	22/01/2026	Mr Bernard Dierks	Pension Refund	893.54
11475097	22/01/2026	Ms Jacquelyn Di Virgilio	Pension Refund	220.66
11475097	22/01/2026	Ms Sandra Frost	Pension Refund	187.04
11475097	22/01/2026	Mr Rodney Murakami and Mrs Kim Murakami	Pension Refund	181.10
11475097	22/01/2026	Mr Robert Boll and Dorin Yong	Pension Refund	165.28
09502816	15/01/2026	Kelly Louise Fermia	Refund 2025 LG Election	100.00
12070563	8/01/2026	Mr Allen Gianatti	Reversal of pool charge	78.00
Sub Total				12,863.31

Excluding: Voided Payments:

Reference	Date	Payee	Description	Amount (\$)
				0.00
Total Cancelled EFT				0.00

Excluding: Cancelled Cheques

Reference	Date	Payee	Description	Amount (\$)
				0.00
Total Cancelled Cheques				0.00

Credit Card Transactions

Reference	Date	Payee	Description	Amount (\$)
PC00002411	16/12/2025	SQ *THE WETLANDS CENTR Bibra Lake WA	Annual Wetlands Conference - 4x tickets	1,520.00
PC00002415	4/12/2025	COLES 0296 Angelo Stree06	All of Staff meeting- Gift Vouchers	1,400.00
PC00002408	22/12/2025	Intuit Mailchimp Sydney AUS	Mailchimp monthly subscription	1,043.57
PC00002416	4/12/2025	COLES 0356 KARAWARA 06	All of Staff meeting- Gift Vouchers	750.00
PC00002410	17/12/2025	BLISS BEAN BAGS TERRIGAL NSW	Bean Bag Covers for Manning Youth Space	660.00
PC00002362	1/12/2025	Compass Perth Zoo South Perth WA	Customer, Communications and Engagement team buildi	602.35
PC00002358	1/12/2025	Raffles Hotel APP Applecross WA	CEO Farewell Lunch Raffles	460.51
PC00002410	5/12/2025	AUSTRALIAN VENUE CO MELBOURNE VIC	Catering package for library team building	351.92
PC00002362	1/12/2025	FACEBK *ABK857MZ52 DUBLIN IRL	Meta advertising	345.15
PC00002408	22/12/2025	SKED SOCIAL MELBOURNE VIC	SKED Social monthly subscription	343.75
PC00002407	9/12/2025	NORMS DOORS MADDINGTON	Custom Door for Adult Learning UAT	330.00
PC00002365	1/12/2025	ESCAPE THIS PTY LTD NORTHBRIDGE WA	Escape Room Team Building	290.00
PC00002408	11/12/2025	STK*Shutterstock 8666633954 NY	Shutterstock annual subscription	218.90
PC00002408	19/12/2025	REDBOOTH AUBURN CA	Redbooth subscription fee	216.81
PC00002404	4/12/2025	WWW.BANNERBUZZ.COM.AU SILVERWATER NSW	Presentation cheques for Christmas Decorating competi	211.33
PC00002414	24/12/2025	BIGW ONLINE BELLA VISTA NS	Theming items for Summer Splash event in Kaya Karawar	145.20
PC00002413	18/12/2025	1PASSWORD TORONTO ON	1Password License for ICT Staff covering ICT System Admi	136.32
PC00002406	12/12/2025	Coles Online Hawthorn EasWA	Catering for Youth Event - Kaya Karawara	122.30
PC00002409	4/12/2025	COLES 0296 Angelo Stree06	Survey voucher culture counts	100.00
PC00002363	1/12/2025	BABY BUNTING PTY LTD DANDENONG AUS	Baby change tables for events	99.00

Reference	Date	Payee	Description	Amount (\$)	
PC00002410	17/12/2025	SPOTLIGHT PTY LTD	STH MELBOURNAUS	Bean bag filling for Manning Youth Space	99.00
PC00002409	16/12/2025	SEON & JEONG (WA)	VICTORIA PARAU	Team building Cultural development	89.49
PC00002414	3/12/2025	Coles Online	Hawthorn EasWA	Catering for Youth Makers Market at Christmas Carols Eve	84.50
PC00002361	1/12/2025	THE REJECT SHOP 6618	KARAWARA WA	Catering and items for Christmas event	82.00
PC00002414	18/12/2025	SP MASTER LOCKSMITHS	MELBOURNE VIC	MLAK Keys for Liberty Swing	70.40
PC00002414	18/12/2025	SP MASTER LOCKSMITHS	MELBOURNE VIC	MLAK Keys for Liberty Swing	70.40
PC00002406	19/12/2025	Coles Online	Hawthorn EasWA	Catering for Youth Event - Kaya Karawara	68.50
PC00002413	4/12/2025	PRESTON STREET IGA	COMO WA	Information Systems Department Team Building.	59.98
PC00002412	22/12/2025	BUNNINGS 454000	INNALOO	WHS - Cable Tidy for RFID Equipment	57.37
PC00002408	23/12/2025	ZAPIER.COM/CHARGE	SAN FRANCISCO	Zapier monthly subscription	50.95
PC00002404	16/12/2025	KMART 1278	E VICTORIA P06	Frames for Christmas Decorating competition certificates	40.00
PC00002404	4/12/2025	POST COMO LPO	COMO	Registered Post envelopes for compliance correspondenc	37.75
PC00002371	1/12/2025	KMART 1162	BOORAGOON 06	GBLC Staff Operations	31.00
PC00002360	1/12/2025	KMART 1278	E VICTORIA P06	Scale for mosquito larvicide calibration	19.00
PC00002414	5/12/2025	HOME MANNING	KARAWARA	Beverages for Karawara Youth activation site meeting	19.00
PC00002409	9/12/2025	VIBE BEDFORD	BEDFORD WA	Ice for Carols at sunset	16.95
PC00002412	24/12/2025	OFFICEWORKS 0622	OSBORNE PARK06	Stationery - Diaries	14.00
PC00002408	19/12/2025	+INTNL TRANSACTION FEE		Redbooth international transaction fee	5.42
PC00002413	18/12/2025	+INTNL TRANSACTION FEE		Credit Card international transaction fee.	3.41
PC00002359	1/12/2025	KMART	Mulgrave VIC	Refund from Kmart for loanable item - Read and play pac	-16.00
				Total Credit Card Payments	10,250.23

Fleet Card Payments

Reference	Date	Payee	Description	Amount (\$)	
F248463	11/12/2025	AMPOL JURIE BAY (007040)	Premium Diesel	1HZP020 D-Max	128.75
F233532	13/12/2025	PALMYRA (805)	Unleaded (91 RON - E10)	1HMH370 Toyota RAV4	80.10
F254784	2/12/2025	AMPOL FOODARY MOSMAN PARK (022754)	Unleaded (91 RON - E10)	1IJQ429 Toyota RAV4	77.91
F247181	20/12/2025	SOUTH PERTH (774)	Unleaded (91 RON - E10)	1HZB419 Mazda CX5	77.74
F254784	21/12/2025	ORANA (453)	Unleaded (91 RON - E10)	1IJQ429 Toyota RAV4	76.70
F254784	17/12/2025	AMPOL FOODARY NEDLANDS (028552)	Unleaded (91 RON - E10)	1IJQ429 Toyota RAV4	75.42
F272932	30/12/2025	DUNCRAIG (622)	Unleaded (91 RON - E10)	1ISF356 Toyota RAV4	73.96
F273159	17/12/2025	COMO (888)	Unleaded (91 RON - E10)	1ITG391 Toyota RAV4	73.92
F247181	29/12/2025	SOUTH PERTH (365)	Unleaded (91 RON - E10)	1HZB419 Mazda CX5	71.86
F273159	22/12/2025	COMO (611)	Unleaded (91 RON - E10)	1ITG391 Toyota RAV4	71.06
F233532	30/11/2025	FREMANTLE (001324)	Unleaded (91 RON - E10)	1HMH370 Toyota RAV4	69.90
F270827	8/12/2025	SOUTH PERTH (393)	Unleaded (91 RON - E10)	1IPW546 Toyota RAV4	69.87
F247181	1/12/2025	LESMURDIE (490)	Unleaded (91 RON - E10)	1HZB419 Mazda CX5	65.36
F273159	1/12/2025	COMO (278)	Unleaded (91 RON - E10)	1ITG391 Toyota RAV4	64.04
F247181	3/12/2025	WILLETTON (120)	Unleaded (91 RON - E10)	1HZB419 Mazda CX5	61.78
F270827	22/12/2025	VICTORIA PARK EAST (260)	Unleaded (91 RON - E10)	1IPW546 Toyota RAV4	59.98
F247181	9/12/2025	LESMURDIE (585)	Unleaded (91 RON - E10)	1HZB419 Mazda CX5	53.83
F236053	19/12/2025	COMO (583)	Unleaded (91 RON - E10)	1HOL268 Toyota RAV4	52.92
F247181	29/11/2025	SOUTH PERTH (996)	Unleaded (91 RON - E10)	1HZB419 Mazda CX5	51.68
F247181	9/12/2025	MAIDA VALE (008429)	Unleaded (91 RON - E10)	1HZB419 Mazda CX5	50.62
F240343	15/12/2025	KARAWARA (364)	Unleaded (91 RON - E10)	1HRX276 Yaris Cross Hybrid GXL	49.58
F254784	29/12/2025	ALBANY (017425)	Unleaded (91 RON - E10)	1IJQ429 Toyota RAV4	47.53
F241092	12/12/2025	KARAWARA (452)	Unleaded (91 RON - E10)	1HSW934 Yaris Cross Hybrid GXL	45.84
F273160	21/12/2025	RAVENSWOOD (470)	Unleaded (91 RON - E10)	1ITG394 Toyota RAV4	43.43
F244208	28/12/2025	ELLENBROOK (971)	Diesel	1HWR221 DMax 23MY SX CREW CAB UTE HIGH RIDE	38.20
F247181	11/12/2025	SOUTH PERTH (001743)	Clean and Detail	1HZB419 Mazda CX5	33.00
F234210	14/12/2025	PALMYRA (839)	Unleaded (91 RON - E10)	1HND096 RAV4 GXL HYBRID	28.56
F254785	28/11/2025	SOUTH PERTH (001253)	Clean and Detail	1IJQ428 Toyota Rav 4 Hybrid	18.00
F233532	30/11/2025	FREMANTLE (001324)	Clean and Detail	1HMH370 Toyota RAV4	18.00
F274319	11/12/2025	0 - Replacement Card Fulfilment		1IUV119	16.50
<b>Grand Total</b>					<b>1,746.04</b>
<b>Management Fee</b>					<b>242.35</b>
<b>Total Fleetcare</b>					<b>1,988.39</b>

**City of South Perth**  
**Statement of Financial Position**  
**31 December 2025**

	31 December 2025 \$	31 December 2024 \$	30 June 2025 \$
<b>CURRENT ASSETS</b>			
Cash & Cash Equivalents	99,799,230	95,643,863	77,087,809
Trade & Other Receivables	17,309,780	12,190,540	8,615,163
Other Current Assets	1,593,057	2,212,853	1,696,410
<b>TOTAL CURRENT ASSETS</b>	<b>118,702,067</b>	<b>110,047,256</b>	<b>87,399,382</b>
<b>NON-CURRENT ASSETS</b>			
Trade & Other Receivables	9,301,005	5,531,283	1,958,793
Investments (LGHT & RRC)	244,787	243,164	244,787
Property, Plant & Equipment	316,111,890	312,912,128	313,730,837
Infrastructure	499,750,347	480,836,386	502,812,415
Intangibles	27,759	98,354	44,326
<b>TOTAL NON-CURRENT ASSETS</b>	<b>825,435,787</b>	<b>799,621,315</b>	<b>818,791,158</b>
<b>TOTAL ASSETS</b>	<b>944,137,854</b>	<b>909,668,571</b>	<b>906,190,540</b>
<b>CURRENT LIABILITIES</b>			
Trade & Other Payables	9,049,799	8,611,246	7,448,918
Borrowings	2,021,795	3,429,283	3,486,139
Provisions	4,836,930	4,473,655	5,056,838
Grant Obligations	6,348,207	7,659,324	6,549,781
<b>TOTAL CURRENT LIABILITIES</b>	<b>22,256,730</b>	<b>24,173,507</b>	<b>22,541,675</b>
<b>NON-CURRENT LIABILITIES</b>			
Borrowings	2,859,668	4,881,463	3,124,214
Provisions	503,542	518,697	444,428
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>3,363,210</b>	<b>5,400,160</b>	<b>3,568,642</b>
<b>TOTAL LIABILITIES</b>	<b>25,619,940</b>	<b>29,573,666</b>	<b>26,110,317</b>
<b>NET ASSETS</b>	<b>918,517,914</b>	<b>880,094,905</b>	<b>880,080,223</b>
<b>EQUITY</b>			
Retained surplus	150,165,279	148,987,662	142,773,112
Reserves - Cash Backed	56,183,144	48,716,048	55,342,512
Revaluation Surplus	673,731,800	651,952,827	673,761,529
Net Profit/ Loss	38,437,691	30,438,367	8,203,071
<b>TOTAL EQUITY</b>	<b>918,517,914</b>	<b>880,094,905</b>	<b>880,080,223</b>

**City of South Perth  
Statement of Change in Equity  
31 December 2025**

	31 December 2025 \$	31 December 2024 \$	30 June 2025 \$
<b>RESERVES</b>			
<b>Cash Backed</b>			
Balance at beginning of reporting period	55,342,512	46,653,582	46,653,582
Aggregate transfers to Retained Earnings	(1,029,339)	(160,840)	(1,409,609)
Aggregate transfers from Retained Earnings	1,869,972	2,223,305	10,098,538
Balance at end of reporting period	<u>\$ 56,183,144</u>	<u>\$ 48,716,048</u>	<u>\$ 55,342,512</u>
<b>Non - Cash Backed</b>			
Asset Revaluation Reserve	673,731,800	651,952,827	673,761,529
Balance at end of reporting period	<u>\$ 673,731,800</u>	<u>\$ 651,952,827</u>	<u>\$ 673,761,529</u>
<b>TOTAL RESERVES</b>	<u><u>\$ 729,914,944</u></u>	<u><u>\$ 700,668,875</u></u>	<u><u>\$ 729,104,041</u></u>
<b>RETAINED EARNINGS</b>			
Balance at the beginning of reporting period	150,976,182	151,059,423	151,059,423
Realised Revaluation Reserve	29,729	(9,295)	402,618
Change in Net Assets from Operations	38,437,691	30,438,367	8,203,071
Aggregate transfers to Reserves	(1,869,972)	(2,223,305)	(10,098,538)
Aggregate transfers from Reserves	1,029,339	160,840	1,409,609
Balance at end of reporting period	<u>\$ 188,602,970</u>	<u>\$ 179,426,029</u>	<u>\$ 150,976,182</u>
<b>TOTAL EQUITY</b>	<u><u>\$ 918,517,914</u></u>	<u><u>\$ 880,094,905</u></u>	<u><u>\$ 880,080,223</u></u>

City of South Perth  
Statement of Financial Activity  
31 December 2025

Original Budget 2025/26	Revised Budget 2025/26		YTD Revised Budget	YTD Actual	YTD Variance Revised Budget	Note	YTD % Variance Revised Budget
<b>OPERATING ACTIVITIES</b>							
<b>Revenue from Operating Activities</b>							
47,742,872	47,742,872	Rates revenue	47,701,367	47,677,437	(23,930)	U	0%
21,445,010	21,445,010	Fees and charges	15,809,468	16,137,858	328,390	F	2%
2,068,700	2,068,700	Grants, subsidies and contributions	286,815	642,329	355,514	F	124%
10,027,989	10,027,989	Service charges	10,027,989	10,039,240	11,251	F	0%
4,333,538	4,333,538	Interest revenue	2,406,445	2,504,309	97,865	F	4%
539,000	539,000	Other revenue	214,757	213,190	(1,567)	U	-1%
<b>86,157,109</b>	<b>86,157,109</b>		<b>76,446,841</b>	<b>77,214,364</b>	<b>767,523</b>	<b>F</b>	<b>1%</b>
<b>Expenditure from operating activities</b>							
29,648,151	29,648,151	Employee expenses	15,167,737	14,957,413	210,324	F	1%
37,846,043	37,846,043	Materials and contracts	15,735,926	15,642,618	93,309	F	1%
2,096,000	2,096,000	Utility charges	974,444	970,130	4,314	F	0%
724,500	724,500	Insurance expenses	724,500	699,788	24,712	F	3%
14,296,224	14,296,224	Depreciation and amortisation	7,197,562	7,458,347	(260,786)	U	-4%
1,312,344	1,312,344	Other expenses	411,173	365,866	45,307	F	11%
231,401	231,401	Interest expenses	133,389	121,609	11,780	F	9%
<b>86,154,663</b>	<b>86,154,663</b>		<b>40,344,732</b>	<b>40,215,772</b>	<b>128,960</b>	<b>F</b>	<b>0%</b>
<b>2,446</b>	<b>2,446</b>	<b>Net Operating Surplus/ (Deficit)</b>	<b>36,102,109</b>	<b>36,998,592</b>	<b>896,483</b>	<b>F</b>	<b>2%</b>
<b>Operating activities excluded from budgeted deficiency</b>							
14,296,224	14,296,224	Depreciation excluded from operating activity	7,197,562	7,458,347	(260,786)	U	-4%
-	-	Other Movement in Non Current Assets/Liabilities	-	59,114	59,114	F	0%
(7,551,542)	(7,551,542)	Underground Power	(7,551,542)	(7,568,055)	(16,513)	U	0%
<b>6,747,129</b>	<b>6,747,129</b>	<b>Amount attributable to Operating Activities</b>	<b>35,748,129</b>	<b>36,947,998</b>	<b>1,199,869</b>	<b>F</b>	<b>3%</b>
<b>INVESTING ACTIVITIES - INFLOWS / (OUTFLOWS)</b>							
3,399,299	9,308,131	Capital grants, subsidies and contributions	1,682,886	1,379,068	(303,818)	U	-18%
399,720	399,720	Proceeds on Disposal of Assets	152,220	240,750	88,530	F	58%
(20,274,565)	(25,456,959)	Payments for purchase of property, plant & equipment	(5,306,727)	(3,242,924)	2,063,803	F	39%
(11,349,510)	(15,259,117)	Payments for construction of infrastructure	(6,291,344)	(3,698,560)	2,592,784	F	41%
<b>(27,825,056)</b>	<b>(31,008,225)</b>	<b>Amount attributable to Investing Activities</b>	<b>(9,762,965)</b>	<b>(5,321,666)</b>	<b>4,441,299</b>	<b>F</b>	<b>45%</b>
<b>FINANCING ACTIVITIES - INFLOW / (OUTFLOWS)</b>							
10,942,612	17,577,338	Transfers from cash backed reserves (restricted assets)	731,896	1,029,339	297,443	F	41%
55,919	55,919	Proceeds from self supporting loans	27,652	27,652	-	-	0%
6,215,298	6,215,298	Underground Power	5,445,000	5,309,133	(135,867)	U	-2%
(3,486,139)	(3,486,139)	Loan Principal Repayments	(1,728,890)	(1,728,890)	-	-	0%
(12,758,910)	(12,758,909)	Transfers to Reserves	(1,933,588)	(1,869,972)	63,616	F	3%
-	(5,313,322)	Movement in Cash Backed Grant Obligations	(656,607)	(105,520)	551,087	F	84%
12,500,000	12,500,000	Proceeds from New Borrowings	-	-	-	-	0%
<b>13,468,780</b>	<b>14,790,185</b>	<b>Amount attributable to Financing Activities</b>	<b>1,885,463</b>	<b>2,661,743</b>	<b>776,280</b>	<b>F</b>	<b>41%</b>
<b>MOVEMENT IN SURPLUS OR DEFICIT</b>							
7,609,147	7,609,147	<b>Surplus or deficit at the start of the financial year</b>	7,609,147	14,383,969	6,774,822	F	89%
6,747,129	6,747,129	Amount attributable to operating activities	35,748,129	36,947,998	1,199,869	F	3%
(27,825,056)	(31,008,225)	Amount attributable to investing activities	(9,762,965)	(5,321,666)	4,441,299	F	45%
13,468,780	14,790,185	Amount attributable to financing activities	1,885,463	2,661,743	776,280	F	41%
-	(1,861,764)	<b>Surplus or deficit at the end of the period</b>	<b>35,479,774</b>	<b>48,672,044</b>	<b>13,192,270</b>	<b>F</b>	<b>37%</b>

## City of South Perth 2025/2026 Operating Revenue and Expenditure Budget Versus Actual

31-December-2025

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>REVENUE</b>							
<b>Corporate Services</b>							
<i>Governance</i>							
Animal Care Facility	141,030	152,340	11,310	F	8%	204,700	204,700
Fire Prevention	4,700	17,722	13,022	F	277%	5,900	5,900
Parking	1,290,000	1,273,461	(16,540)	U	-1%	2,732,500	2,732,500
Rangers	6,150	12,834	6,684	F	109%	8,900	8,900
Property Management - Commercial	182,000	177,703	(4,297)	U	-2%	312,000	312,000
Recoverable Costs	65,558	59,852	(5,706)	U	-9%	130,000	130,000
Total Revenue - Governance	<b>1,689,438</b>	<b>1,693,911</b>	<b>4,472</b>	<b>F</b>	<b>0%</b>	<b>3,394,000</b>	<b>3,394,000</b>
<i>Finance</i>							
Investment Activities	2,104,366	2,252,062	147,696	F	7%	4,760,134	4,760,134
Financial Services	1,500	1,762	262	F	17%	3,100	3,100
Rating Services	48,408,069	48,473,336	65,267	F	0%	48,809,072	48,809,072
Total Revenue - Finance	<b>50,513,935</b>	<b>50,727,160</b>	<b>213,225</b>	<b>F</b>	<b>0%</b>	<b>53,572,306</b>	<b>53,572,306</b>
<i>Information System</i>							
Information Services	-	375	375	F	100%	-	-
Total Revenue - Information System	<b>-</b>	<b>375</b>	<b>375</b>	<b>F</b>	<b>100%</b>	<b>-</b>	<b>-</b>
<i>People &amp; Performance</i>							
Human Resources	-	-	-		0%	2,300	2,300
Total Revenue - People & Performance	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,300</b>	<b>2,300</b>
<b>Corporate Services Total</b>	<b>52,203,373</b>	<b>52,421,446</b>	<b>218,073</b>	<b>F</b>	<b>0%</b>	<b>56,968,606</b>	<b>56,968,606</b>
<b>Development &amp; Community Services</b>							
<i>Community, Culture &amp; Recreation</i>							
Community Projects	22,000	545	(21,455)	U	-98%	87,000	87,000
Community Events	20,000	27,555	7,555	F	38%	54,000	54,000
Major Events	-	12,000	12,000	F	100%	15,000	15,000
Public Art	-	-	-		0%	6,000	6,000
Facility Hire	292,500	298,715	6,215	F	2%	585,000	585,000
Recreation Admin	127,200	97,635	(29,565)	U	-23%	184,700	184,700
George Burnett Leisure Centre Operations	159,000	167,051	8,051	F	5%	258,000	258,000
Total Revenue - Community, Culture & Recreation	<b>620,700</b>	<b>603,502</b>	<b>(17,198)</b>	<b>U</b>	<b>-3%</b>	<b>1,189,700</b>	<b>1,189,700</b>
<i>Library Services</i>							
Library Services	2,900	3,376	476	F	16%	4,000	4,000
Civic Centre Library	10,750	10,718	(32)	U	0%	20,000	20,000
Manning Library	5,725	5,467	(258)	U	-5%	8,700	8,700
Old Mill	2,000	3,507	1,507	F	75%	2,000	2,000
Total Revenue - Library Services	<b>21,375</b>	<b>23,068</b>	<b>1,693</b>	<b>F</b>	<b>8%</b>	<b>34,700</b>	<b>34,700</b>
<i>Development Services</i>							
Planning Services	297,500	321,341	23,842	F	8%	655,000	655,000
Building Services	237,400	254,681	17,281	F	7%	422,800	422,800
Pool Services	215,000	218,583	3,583	F	2%	215,000	215,000
Health Services	11,700	10,304	(1,396)	U	-12%	11,700	11,700
Preventative Services	98,750	94,157	(4,593)	U	-5%	125,000	125,000
Total Revenue - Development Services	<b>860,350</b>	<b>899,065</b>	<b>38,716</b>	<b>F</b>	<b>5%</b>	<b>1,429,500</b>	<b>1,429,500</b>
<b>Development &amp; Community Services Total</b>	<b>1,502,425</b>	<b>1,525,635</b>	<b>23,210</b>	<b>F</b>	<b>2%</b>	<b>2,653,900</b>	<b>2,653,900</b>

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>Infrastructure</b>							
<b>Engineering</b>							
Network Operations	56,998	42,700	(14,298)	U	-25%	130,600	130,600
Underground Power	10,027,989	10,039,240	11,251	F	0%	10,027,989	10,027,989
Roads and Drainage	108,357	314,034	205,677	F	190%	769,300	769,300
<b>Total Revenue - Engineering</b>	<b>10,193,344</b>	<b>10,395,974</b>	<b>202,630</b>	<b>F</b>	<b>2%</b>	<b>10,927,889</b>	<b>10,927,889</b>
<b>Parks and Environment</b>							
CPGC	2,740,509	2,984,176	243,667	F	9%	5,406,510	5,406,510
Park Operations	144,226	134,023	(10,204)	U	-7%	385,000	385,000
<b>Total Revenue - Parks and Environment</b>	<b>2,884,735</b>	<b>3,118,198</b>	<b>233,463</b>	<b>F</b>	<b>8%</b>	<b>5,791,510</b>	<b>5,791,510</b>
<b>Waste, Fleet &amp; Facilities</b>							
Fleet Management	11,917	14,376	2,459	F	21%	30,000	30,000
Recycling Centre	53,130	63,385	10,255	F	19%	112,000	112,000
Waste Collection	9,597,916	9,675,349	77,433	F	1%	9,673,204	9,673,204
Recycling Collection	-	-	-		0%	-	-
<b>Total Revenue - Waste, Fleet &amp; Facilities</b>	<b>9,662,963</b>	<b>9,753,110</b>	<b>90,147</b>	<b>F</b>	<b>1%</b>	<b>9,815,204</b>	<b>9,815,204</b>
<b>Infrastructure Total</b>	<b>22,741,043</b>	<b>23,267,283</b>	<b>526,240</b>	<b>F</b>	<b>2%</b>	<b>26,534,603</b>	<b>26,534,603</b>
<b>Total Revenue</b>	<b>76,446,841</b>	<b>77,214,364</b>	<b>767,523</b>	<b>F</b>	<b>1%</b>	<b>86,157,109</b>	<b>86,157,109</b>
<b>EXPENDITURE</b>							
<b>Office of the CEO</b>							
<b>Office of the CEO</b>							
Office of the CEO	331,298	321,103	10,195	F	3%	647,716	647,716
<b>Total Expense - Office of the CEO</b>	<b>331,298</b>	<b>321,103</b>	<b>10,195</b>	<b>F</b>	<b>3%</b>	<b>647,716</b>	<b>647,716</b>
<b>Office of the CEO Total</b>	<b>331,298</b>	<b>321,103</b>	<b>10,195</b>	<b>F</b>	<b>3%</b>	<b>647,716</b>	<b>647,716</b>
<b>Corporate Services</b>							
<b>Director of Corporate Services</b>							
Corporate Services	150,148	139,369	10,779	F	7%	300,296	300,296
<b>Total Expense - Director of Corporate Services</b>	<b>150,148</b>	<b>139,369</b>	<b>10,779</b>	<b>F</b>	<b>7%</b>	<b>300,296</b>	<b>300,296</b>
<b>Customer, Communications &amp; Engagement</b>							
Customer Services Admin	685,475	679,143	6,332	F	1%	1,358,831	1,358,831
Marketing & Communications	405,039	414,468	(9,429)	U	-2%	802,431	802,431
Publications	20,000	14,175	5,825	F	29%	45,000	45,000
<b>Total Expense - Customer, Communications &amp; Engagement</b>	<b>1,110,514</b>	<b>1,107,786</b>	<b>2,729</b>	<b>F</b>	<b>0%</b>	<b>2,206,262</b>	<b>2,206,262</b>
<b>Finance</b>							
Investment Activities	65,744	64,747	997	F	2%	128,395	128,395
Financial Services	1,771,760	1,604,376	167,384	F	9%	2,777,945	2,777,945
Rating Services	165,231	229,213	(63,982)	U	-39%	662,547	662,547
<b>Total Expense - Finance</b>	<b>2,002,735</b>	<b>1,898,336</b>	<b>104,399</b>	<b>F</b>	<b>5%</b>	<b>3,568,888</b>	<b>3,568,888</b>
<b>Information Systems</b>							
Information Services	2,734,545	2,657,392	77,153	F	3%	5,571,298	5,571,298
Records Management	125,422	97,513	27,908	F	22%	250,709	250,709
<b>Total Expense - Information Systems</b>	<b>2,859,967</b>	<b>2,754,906</b>	<b>105,061</b>	<b>F</b>	<b>4%</b>	<b>5,822,007</b>	<b>5,822,007</b>
<b>Governance</b>							
Governance Admin	530,975	569,515	(38,539)	U	-7%	1,223,863	1,223,863
Council Members	387,759	256,008	131,751	F	34%	723,904	723,904
Council Functions	98,786	79,923	18,864	F	19%	209,522	209,522
Animal Care Facility	175,478	162,687	12,791	F	7%	353,147	353,147
Fire Prevention	16,612	60,178	(43,566)	U	-262%	85,808	85,808
Parking	487,852	468,173	19,679	F	4%	1,056,468	1,056,468
Rangers	322,154	316,550	5,604	F	2%	613,499	613,499
Property Management - Commercial	17,529	18,354	(825)	U	-5%	34,800	34,800
Recoverable Costs	89,334	97,547	(8,213)	U	-9%	193,100	193,100
PreSchools	25,883	26,101	(218)	U	-1%	51,345	51,345
<b>Total Expense - Governance</b>	<b>2,152,363</b>	<b>2,055,035</b>	<b>97,328</b>	<b>F</b>	<b>5%</b>	<b>4,545,458</b>	<b>4,545,458</b>

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>People &amp; Performance</b>							
Organisational Performance	239,151	266,546	(27,395)	U	-11%	486,915	486,915
Human Resources	571,377	625,953	(54,576)	U	-10%	1,337,524	1,337,524
Work Health & Safety	243,745	172,907	70,838	F	29%	511,671	511,671
Total Expense - People & Performance	1,054,272	1,065,406	(11,134)	U	-1%	2,336,111	2,336,111
<b>Corporate Services Total</b>	<b>9,329,999</b>	<b>9,020,837</b>	<b>309,162</b>	<b>F</b>	<b>3%</b>	<b>18,779,021</b>	<b>18,779,021</b>
<b>Development &amp; Community Services</b>							
<b>Director of Development &amp; Community Services</b>							
Development & Community Services	138,199	137,224	975	F	1%	276,399	276,399
Total Expense - Director of Development & Community Services	138,199	137,224	975	F	1%	276,399	276,399
<b>Community, Culture &amp; Recreation</b>							
CCR Admin	318,871	370,284	(51,413)	U	-16%	880,134	880,134
Community Projects	245,240	188,456	56,784	F	23%	826,593	826,593
Citizens Centre - South Perth	55,741	58,176	(2,435)	U	-4%	113,075	113,075
Citizens Centre - Manning	83,700	81,241	2,459	F	3%	167,057	167,057
Community Events	518,269	550,069	(31,800)	U	-6%	1,006,186	1,006,186
Major Events	15,000	2,434	12,566	F	84%	95,000	95,000
Summer Events	52,000	49,071	2,929	F	6%	223,000	223,000
Functions	29,000	18,993	10,007	F	35%	54,000	54,000
Public Art	35,060	31,522	3,538	F	10%	76,354	76,354
Facility Hire	286,400	304,015	(17,615)	U	-6%	561,160	561,160
George Burnett Leisure Centre Operations	326,789	288,548	38,241	F	12%	636,429	636,429
Total Expense - Community, Culture & Recreation	1,966,069	1,942,809	23,261	F	1%	4,638,987	4,638,987
<b>Library Services</b>							
Civic Centre Library	930,437	998,344	(67,907)	U	-7%	1,823,932	1,823,932
Manning Library	535,876	529,154	6,721	F	1%	1,074,547	1,074,547
Old Mill	17,336	8,988	8,348	F	48%	34,857	34,857
Heritage House	18,638	23,277	(4,639)	U	-25%	37,065	37,065
Total Expense - Library Services	1,502,286	1,559,763	(57,478)	U	-4%	2,970,402	2,970,402
<b>Development Services</b>							
Planning Services	718,431	660,467	57,964	F	8%	1,393,779	1,393,779
Compliance	109,412	96,159	13,253	F	12%	222,722	222,722
Building Services	242,200	224,862	17,338	F	7%	484,145	484,145
Health Services	314,452	286,709	27,744	F	9%	629,362	629,362
Analytical Services	10,750	10,349	401	F	4%	13,500	13,500
Pest Control	5,000	1,085	3,915	F	78%	50,000	50,000
Total Expense - Development Services	1,400,246	1,279,631	120,614	F	9%	2,793,509	2,793,509
<b>Strategic Planning</b>							
Strategic Planning	249,822	129,416	120,406	F	48%	504,509	504,509
Total Expense - Strategic Planning	249,822	129,416	120,406	F	48%	504,509	504,509
<b>Development &amp; Community Services Total</b>	<b>5,256,622</b>	<b>5,048,844</b>	<b>207,778</b>	<b>F</b>	<b>4%</b>	<b>11,183,806</b>	<b>11,183,806</b>
<b>Infrastructure</b>							
<b>Director Infrastructure Services</b>							
Director Infrastructure Services	150,262	142,387	7,876	F	5%	355,140	355,140
Total Expense - Director Infrastructure Services	150,262	142,387	7,876	F	5%	355,140	355,140
<b>Assets and Infrastructure Support</b>							
Assets and Infrastructure Support	621,083	541,583	79,500	F	13%	1,404,380	1,404,380
Total Expense - Assets and Infrastructure Support	621,083	541,583	79,500	F	13%	1,404,380	1,404,380
<b>Engineering</b>							
Engineering Administration	230,558	168,096	62,462	F	27%	531,012	531,012
Civil Design	431,051	307,151	123,900	F	29%	958,513	958,513
Network Operations	44,250	51,089	(6,839)	U	-15%	295,000	295,000
Underground Power	3,888,756	3,879,235	9,521	F	0%	10,159,299	10,159,299
Bridges, Jetties and Boardwalks	15,000	3,473	11,527	F	77%	30,000	30,000
Roads and Drainage	5,506,812	5,715,362	(208,550)	U	-4%	11,713,714	11,713,714
Total Expense - Engineering	10,116,427	10,124,405	(7,977)	U	0%	23,687,537	23,687,537

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>Park and Environment</b>							
Parks and Environment Administration	140,190	148,028	(7,839)	U	-6%	375,110	375,110
CPGC	2,268,211	2,135,275	132,936	F	6%	4,590,883	4,590,883
Park Operations	5,769,543	6,277,383	(507,840)	U	-9%	11,876,991	11,876,991
<b>Total Expense - Parks and Environment</b>	<b>8,177,943</b>	<b>8,560,686</b>	<b>(382,743)</b>	<b>U</b>	<b>-5%</b>	<b>16,842,984</b>	<b>16,842,984</b>
<b>Waste, Fleet &amp; Facilities</b>							
Waste, Fleet and Facilities Administration	300,189	359,356	(59,167)	U	-20%	744,692	744,692
Environment	309,811	315,562	(5,751)	U	-2%	688,778	688,778
Fleet Management	892,094	923,277	(31,183)	U	-3%	1,458,668	1,458,668
Recycling Centre	252,364	338,630	(86,266)	U	-34%	532,790	532,790
Waste Collection	2,247,892	2,269,724	(21,832)	U	-1%	4,954,022	4,954,022
Recycling Collection	599,484	532,493	66,991	F	11%	1,270,340	1,270,340
Building & Assets	1,759,263	1,716,886	42,377	F	2%	3,604,791	3,604,791
<b>Total Expense - Waste, Fleet &amp; Facilities</b>	<b>6,361,097</b>	<b>6,455,928</b>	<b>(94,831)</b>	<b>U</b>	<b>-1%</b>	<b>13,254,079</b>	<b>13,254,079</b>
<b>Infrastructure Total</b>	<b>25,426,812</b>	<b>25,824,988</b>	<b>(398,176)</b>	<b>U</b>	<b>-2%</b>	<b>55,544,120</b>	<b>55,544,120</b>
<b>Total Expenditure</b>	<b>40,344,732</b>	<b>40,215,772</b>	<b>128,959</b>	<b>F</b>	<b>0%</b>	<b>86,154,663</b>	<b>86,154,663</b>
<b>Net Position</b>	<b>36,102,109</b>	<b>36,998,592</b>	<b>896,483</b>	<b>F</b>	<b>2%</b>	<b>2,446</b>	<b>2,446</b>

## City of South Perth 2025/2026 Capital Revenue and Expenditure Budget Versus Actual

31-December-2025

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>CAPITAL REVENUE</b>							
Park Operations	730,040	92,531	(637,509)	U	-87%	3,504,014	1,077,875
Roads	798,416	1,023,195	224,779	F	28%	2,197,721	1,902,924
Building	154,430	230,256	75,826	F	49%	3,606,396	418,500
Artworks	-	33,086	33,086	F	-100%	-	-
<b>Total Revenue</b>	<b>1,682,886</b>	<b>1,379,068</b>	<b>(303,818)</b>	<b>U</b>	<b>-18%</b>	<b>9,308,131</b>	<b>3,399,299</b>
<b>CAPITAL EXPENDITURE</b>							
<b>Drainage</b>							
Drainage Upgrade (From Stormwater Management Plan)	-	-	-			10,000	10,000
Outfall Upgrade - Hurlingham Lake	10,000	-	10,000	F	100%	20,000	20,000
Outfall Upgrade - Lake Douglas	10,000	-	10,000	F	100%	20,000	20,000
Sump Fences and Gates Renewal	25,000	-	25,000	F	100%	150,000	150,000
<b>Drainage</b>	<b>45,000</b>	<b>-</b>	<b>45,000</b>	<b>F</b>	<b>100%</b>	<b>200,000</b>	<b>200,000</b>
<b>Pathways</b>							
Pathways - Minor Improvement	17,500	16,900	600	F	3%	30,000	30,000
Ruth St – Brittain St to Eleanor St (Pathway)	35,000	24,240	10,760	F	31%	35,000	35,000
Slab Replacement Program	270,000	226,792	43,208	F	16%	500,000	500,000
Unwin Cres - Redmond St to Sulman Ave	75,000	489	74,511	F	99%	150,000	150,000
<b>Pathways</b>	<b>397,500</b>	<b>268,420</b>	<b>129,080</b>	<b>F</b>	<b>32%</b>	<b>715,000</b>	<b>715,000</b>
<b>Roads</b>							
Anstey Street Pedestrian Crossing	5,000	23,256	(18,256)	U	-365%	116,310	-
Douglas Ave - Mill Point to Shaftesbury, MRRG	285,550	5,348	280,202	F	98%	571,100	571,100
Elderfield St - Trumper to Kilkenny, MRRG	274,800	256,952	17,848	F	6%	274,800	274,800
Jackson Rd - Wandarra Cl to Cul De Sac	220,000	263,253	(43,253)	U	-20%	220,000	220,000
Labouchere Rd - NB - Hardy to Charles, MRRG	137,900	152,339	(14,439)	U	-10%	137,900	137,900
Manning Rd (A) - WB - Drogheda to Waterford, MRRG	382,400	319,171	63,229	F	17%	382,400	382,400
Manning Rd (B) - EB - Kent to Gillon, MRRG	623,700	489,013	134,687	F	22%	623,700	623,700
Redmond Street – Raised platforms	-	-	-			150,000	150,000
Road Rehab - Crawshaw Cr - Lay St to Perth Rd	500,000	291,538	208,462	F	42%	500,000	500,000
Road Rehab - Dyson St - Market St to Vista St	120,000	110,612	9,388	F	8%	120,000	120,000
Road Rehab - Roseberry Ave - Jameson St to Mill Point Rd	-	489	(489)	U	-100%	280,000	280,000
ROW #77 - Betwix Coode & Labouchere - Alston to Greenoch	-	489	(489)	U	-100%	73,000	73,000
Second Ave - First Ave to Landsdowne Rd	200,000	151,360	48,640	F	24%	200,000	200,000
Traffic/Black Spot - Landsdown - Left in Upgrade	40,038	40,788	(750)	U	-2%	52,661	-
<b>Roads</b>	<b>2,789,388</b>	<b>2,104,608</b>	<b>684,780</b>	<b>F</b>	<b>25%</b>	<b>3,701,871</b>	<b>3,532,900</b>
<b>Buildings</b>							
Asbestos Replacement Program	-	7,489	(7,489)	U	-100%	79,640	79,640
Bill Grayden Reserve All Genders Changerooms Renewal	5,760	2,110	3,650	F	63%	105,760	-
Building Minor Works Ad hoc Program	120,000	152,327	(32,327)	U	-27%	451,270	451,270
Challenger Reserve All Genders Changerooms Renewal	3,000	2,610	390	F	13%	157,586	-
Civic and Admin IT Area Office Fit out Renewal	117,975	147,535	(29,560)	U	-25%	117,975	-
Civic Centre BMS	5,000	16,412	(11,412)	U	-228%	149,040	-
Civic Centre meeting room upgrade	30,000	44,955	(14,955)	U	-50%	30,000	-
Clydesdale Park Operations Depot Safety Alterations	25,120	6,104	19,016	F	76%	164,120	164,120
Collier Reserve All Genders Changerooms Additional	80,000	68,482	11,518	F	14%	1,508,573	-
Collier Reserve All Genders Changerooms Renewal	3,000	2,610	390	F	13%	157,234	-
Comer - Public Toilets Upgrade Works	46,957	-	46,957	F	100%	46,957	-
Coode Street Public Toilet New	371,055	574,475	(203,420)	U	-55%	1,150,350	-
Electrical Switchboard Replace Program	46,000	51,805	(5,805)	U	-13%	265,455	265,455
Fire Asset Upgrade - Design and Construct	100,000	4,809	95,191	F	95%	163,690	163,690
George Burnett Leisure Centre HVAC	80,360	78,434	1,926	F	2%	80,360	-
George Burnett Park All Genders Changerooms Renewal	3,000	5,248	(2,248)	U	-75%	157,414	-
HVAC Replacement Program	533,340	504,902	28,438	F	5%	789,250	530,910

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
Manning Community Centre - Accessibility	3,000	5,966	(2,966)	U	-99%	40,000	40,000
Manning Hub BMS	-	3,074	(3,074)	U	-100%	75,000	-
Manning Senior Citizen's Centre (Senior Bus Garage)	-	-	-			100,000	100,000
Mends St Public Toilets	25,000	-	25,000	F	100%	82,500	82,500
Morris Mundy Reserve All Genders Changerooms Renewal	3,000	2,610	390	F	13%	160,234	-
Neil McDougall Public Toilet	45,000	72,463	(27,463)	U	-61%	1,031,150	963,000
Operations Centre relocation of bulk materials storage bins	140,000	-	140,000	F	100%	731,500	731,500
Ops Centre Security operational area gates/auto entry	200,000	132,339	67,661	F	34%	516,656	350,000
Richardson Park All Genders Changerooms Renewal	4,000	5,776	(1,776)	U	-44%	678,495	-
Roof Access Improvements	35,460	15,768	19,692	F	56%	265,460	265,460
Shade at Manning Laneway	-	-	-			20,000	20,000
South Perth Tennis Club - Design Retrofit UAT	5,000	9,103	(4,103)	U	-82%	580,320	576,050
<b>Buildings</b>	<b>2,031,027</b>	<b>1,917,408</b>	<b>113,619</b>	<b>F</b>	<b>6%</b>	<b>9,855,989</b>	<b>4,783,595</b>
<b>Lighting</b>							
Challenger Reserve and Sports lighting	24,946	183	24,763	F	99%	99,784	-
Festive Lights	185,231	159,210	26,021	F	14%	350,691	265,460
George Burnett Park Sports lighting	157,161	12,250	144,911	F	92%	628,644	-
Metal light pole inspections and replacements	100,000	1,667	98,333	F	98%	150,000	150,000
Richardson Park Sports lighting	394,500	3,640	390,860	F	99%	1,578,001	-
Safety lighting across South Perth	-	1,412	(1,412)	U	-100%	50,000	50,000
Sir James Mitchell Park Lighting Upgrade	150,000	70,525	79,475	F	53%	519,226	300,000
<b>Lighting</b>	<b>1,011,838</b>	<b>248,887</b>	<b>762,951</b>	<b>F</b>	<b>75%</b>	<b>3,376,346</b>	<b>765,460</b>
<b>Security</b>							
ANPR camera on Mill Point Road	-	-	-			30,000	30,000
CCTV Server Storage Expansion	-	-	-			30,000	30,000
CCTV Trailer	75,000	-	75,000	F	100%	75,000	75,000
<b>Security</b>	<b>75,000</b>	<b>-</b>	<b>75,000</b>	<b>F</b>	<b>100%</b>	<b>135,000</b>	<b>135,000</b>
<b>Technology</b>							
IT - Civic Centre Servers and Storage	-	-	-			110,000	-
IT - Wireless Network (non public)	-	-	-			90,000	90,000
South Perth Library (radio frequency identification) RFID	17,700	-	17,700	F	100%	88,500	88,500
UPS for External Comms Cabinets	-	-	-			69,000	69,000
<b>Technology</b>	<b>17,700</b>	<b>-</b>	<b>17,700</b>	<b>F</b>	<b>100%</b>	<b>357,500</b>	<b>247,500</b>
<b>Artworks</b>							
Murals	20,000	-	20,000	F	100%	200,000	200,000
Sculpture Project	20,000	11,700	8,300	F	42%	240,000	240,000
<b>Artworks</b>	<b>40,000</b>	<b>11,700</b>	<b>28,300</b>	<b>F</b>	<b>71%</b>	<b>440,000</b>	<b>440,000</b>
<b>Collier Park Golf Course</b>							
CPGC - Concrete pathways	60,000	534	59,466	F	99%	60,000	60,000
CPGC - Plant & Fleet	295,000	4,008	290,992	F	99%	350,000	350,000
CPGC - Wash down Bay	-	534	(534)	U	-100%	39,714	-
CPGC Green Construction	70,000	9,098	60,902	F	87%	103,480	103,480
CPGC Lake Fill Pipe Replacement	45,000	-	45,000	F	100%	67,760	67,760
CPGC Pro-shop, Clubhouse and Driving Range	2,366,000	994,835	1,371,165	F	58%	12,500,000	12,500,000
CPGC Safety Netting	50,000	-	50,000	F	100%	207,760	207,760
CPGC Stormwater Drainage, Sewer Pump Station and Main	398,172	82,350	315,822	F	79%	995,430	750,000
<b>Collier Park Golf Course</b>	<b>3,284,172</b>	<b>1,091,360</b>	<b>2,192,812</b>	<b>F</b>	<b>67%</b>	<b>14,324,144</b>	<b>14,039,000</b>
<b>Plant and Fleet Management</b>							
City of South Perth Plant & Fleet	275,000	255,499	19,501	F	7%	1,165,000	1,165,000
<b>Plant and Fleet Management</b>	<b>275,000</b>	<b>255,499</b>	<b>19,501</b>	<b>F</b>	<b>7%</b>	<b>1,165,000</b>	<b>1,165,000</b>
<b>Foreshore &amp; Natural Areas</b>							
Coode Street Foreshore Riverbank Restoration	55,000	51,338	3,662	F	7%	1,000,000	1,000,000
Hurlingham - Living Stream	82,850	50,689	32,161	F	39%	633,062	462,850
Redmond St - Boardwalk Replacement design and approvals	-	-	-			50,000	50,000
SJMP Irrigation replacement	574,970	340,966	234,004	F	41%	1,433,190	1,138,220
SPF NODE 2 - Coode St - Design	40,000	39,522	478	F	1%	200,000	200,000
<b>Foreshore &amp; Natural Areas</b>	<b>752,820</b>	<b>482,515</b>	<b>270,305</b>	<b>F</b>	<b>36%</b>	<b>3,316,252</b>	<b>2,851,070</b>
<b>Parks and Reserves</b>							
Bill Grayden reserve Concrete path extension	10,000	11,413	(1,413)	U	-14%	10,350	10,350
Bore & Pump Replacement Program	36,000	29,409	6,591	F	18%	100,000	100,000
Elderfield/ Sandon Park Boardwalk replacement	82,780	21,359	61,421	F	74%	206,950	206,950
Electrical Asset Renewal Program	65,000	70,372	(5,372)	U	-8%	320,030	250,000
Furniture - Park Replacement	30,000	44,787	(14,787)	U	-49%	100,000	100,000
Hope Reserve Playground replacement	-	9,243	(9,243)	U	-100%	206,950	206,950
Irrigation Asset Replacement Program	147,000	56,938	90,062	F	61%	300,000	300,000

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
Karawara Laneways	10,000	8,822	1,178	F	12%	200,000	200,000
Lake Tondut & Hurlingham lake aerators	35,000	3,294	31,706	F	91%	41,830	41,830
Mill Point Close Revegetation	-	1,055	(1,055)	U	-100%	20,000	20,000
Moresby Street Centre Activation	70,000	6,507	63,493	F	91%	300,000	300,000
<b>Parks and Reserves</b>	<b>485,780</b>	<b>263,201</b>	<b>222,579</b>	<b>F</b>	<b>46%</b>	<b>1,806,110</b>	<b>1,736,080</b>
<b>Waste Management</b>							
Recycling Centre 30m3 sq bulk bin Program	50,000	16,357	33,643	F	67%	55,000	55,000
Recycling Centre Gatehouse UAT & Roof Replacement	45,000	5,218	39,782	F	88%	165,210	165,210
Recycling Centre Improvements	17,000	8,720	8,280	F	49%	112,750	112,750
Recycling Centre Perimeter Security	25,000	11,271	13,729	F	55%	55,000	55,000
Recycling Centre Security Fencing	70,000	17,420	52,580	F	75%	190,510	190,510
<b>Waste Management</b>	<b>207,000</b>	<b>58,986</b>	<b>148,014</b>	<b>F</b>	<b>72%</b>	<b>578,470</b>	<b>578,470</b>
<b>Local Traffic Management</b>							
Dyson St - Canning Hwy Intersection, Black Spot	112,500	177,055	(64,555)	U	-57%	225,000	225,000
Morrison Pedestrian Crossing Opposite Penros	40,000	54,712	(14,712)	U	-37%	60,000	60,000
Non Advertising Bus Shelter and Slab Replacement Program	18,750	-	18,750	F	100%	75,000	75,000
Traffic/Black Spot - Mill Point Rd and Esplanade Ramp	-	-	-			294,798	-
Traffic/Black Spot - Tate St / Angelo St LCUS	14,596	6,646	7,950	F	54%	14,596	-
<b>Local Traffic Management</b>	<b>185,846</b>	<b>238,412</b>	<b>(52,566)</b>	<b>U</b>	<b>-28%</b>	<b>669,394</b>	<b>360,000</b>
<b>Parking Facilities</b>							
Car Park/Road Rehab Programme - Car Park Anstey St	-	489	(489)	U	-100%	75,000	75,000
<b>Parking Facilities</b>	<b>-</b>	<b>489</b>	<b>(489)</b>	<b>U</b>	<b>-100%</b>	<b>75,000</b>	<b>75,000</b>
<b>Total Expenditure</b>	<b>11,598,071</b>	<b>6,941,484</b>	<b>4,656,587</b>	<b>F</b>	<b>40%</b>	<b>40,716,076</b>	<b>31,624,075</b>

**City of South Perth  
2025/2026 - Significant Variance Analysis  
31-December-2025  
(Budget Versus Actual)**

**1. Operating Revenue and Expenditure by Business Unit**

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	Variance Analysis & Commentary <i>Significant Variances: \$10,000 or 10% the greater of</i>
<b>REVENUE</b>								
<b>Directorate - Corporate Services</b>								
IT	-	375	375	F	100%	-	-	Permanent favourable in Miscellaneous revenue.
Finance	50,513,935	50,727,160	213,225	F	0%	53,572,306	53,572,306	Permanent favourable in Interest revenue - Pre interest rates (\$21k), Admin Fees (\$14k) and Property Enquiries (\$4k). Timing variance due to FAG Grants (\$141k) and Interest revenue rates (\$33k).
Governance	1,689,438	1,693,911	4,472	F	0%	3,394,000	3,394,000	Insignificant Variance
People & Performance	-	-	-	-	-	2,300	2,300	
<b>Total Revenue - Corporate Services</b>	<b>52,203,373</b>	<b>52,421,446</b>	<b>218,073</b>	<b>F</b>	<b>0%</b>	<b>56,968,606</b>	<b>56,968,606</b>	
<b>Directorate - Development &amp; Community Services</b>								
Community, Culture & Recreation	620,700	603,502	(17,198)	U	-3%	1,189,700	1,189,700	Unfavourable permanent variance, mainly in Grants (\$20k)
Library Services	21,375	23,068	1,693	F	8%	34,700	34,700	Insignificant Variance
Development Services	860,350	899,065	38,716	F	4%	1,429,500	1,429,500	Favourable due to timing, Planning Fees (\$17k), Building Fees (\$13k), Pool Fees (\$4k) and Health Licenses (\$4k)
<b>Total Revenue - Development &amp; Community Services</b>	<b>1,502,425</b>	<b>1,525,635</b>	<b>23,210</b>	<b>F</b>	<b>2%</b>	<b>2,653,900</b>	<b>2,653,900</b>	
<b>Directorate - Infrastructure Services</b>								
Engineering	10,193,344	10,395,974	202,630	F	2%	10,927,889	10,927,889	Permanent variance, Underground power Kensington (\$12k) offset by Reinstatement revenue (\$5k). Partly permanent, contributions (\$12k). Timing variance, Grants (\$194k) and Maintenance fees (\$4k) offset by Traffic management revenue (\$6k) and Bus Shelter advertisement (\$8k).
Parks and Environment	2,884,735	3,118,198	233,463	F	8%	5,791,510	5,791,510	Partly permanent variance mainly in Collier Park Golf course (\$243k) and Contributions - Other (\$13k). Permanent variance in Street Trees Contribution (\$3k). Timing variance in offset by lower Ground hire (\$19k) and Miscellaneous Revenue (\$7k)
Waste, Fleet & Facilities	9,662,963	9,753,110	90,147	F	1%	9,815,204	9,815,204	Favourable permanent variance, mainly in Rubbish service charges.
<b>Total Revenue - Infrastructure Services</b>	<b>22,741,043</b>	<b>23,267,283</b>	<b>526,240</b>	<b>F</b>	<b>2%</b>	<b>26,534,603</b>	<b>26,534,603</b>	
<b>Total Revenue</b>	<b>76,446,841</b>	<b>77,214,364</b>	<b>767,523</b>	<b>F</b>	<b>1%</b>	<b>86,157,109</b>	<b>86,157,109</b>	

<b>EXPENDITURE</b>								
<b>Chief Executive's Office</b>								
Office of the CEO	331,298	321,103	10,195	F	3%	647,716	647,716	Favourable due to timing, mainly in Consultants.
<b>Total Expense - Chief Executive's Office</b>	<b>331,298</b>	<b>321,103</b>	<b>10,195</b>	<b>F</b>	<b>3%</b>	<b>647,716</b>	<b>647,716</b>	
<b>Directorate of Corporate Services</b>								
Director of Corporate Services	150,148	139,369	10,779	F	7%	300,296	300,296	Partly permanent variance mainly in Salaries and Wages.
Customer, Communications & Engagement	1,110,514	1,107,786	2,729	F	0%	2,206,262	2,206,262	Insignificant Variance
Finance	2,002,735	1,898,336	104,399	F	5%	3,568,888	3,568,888	Favourable permanent, mainly in Salaries and Wages due to vacancies
Information Systems	2,859,967	2,754,906	105,061	F	4%	5,822,007	5,822,007	Favourable due to timing Repair and maintenance equipment (\$40k), Depreciation and Amortisation (\$28k), and Assets Purchase under \$5k (\$8k), Data Charges (\$16k), Equipment hire (\$4k) Training Course (\$13k), offset by Permanent variance Miscellaneous expenses (\$4k)
Governance	2,152,363	2,055,035	97,328	F	5%	4,545,458	4,545,458	Favourable due to timing, Catering & Hospitality (\$13k), Debt Recovery Charges (\$13k), Telephone and Data Charges (\$9k), Training Course (\$5k), Veterinary Costs (\$8k) and Bank Fees & Charges (\$10k). Permanent variance, Ticket Machine maintenance, Licensine & Hostine (\$40k)
People & Performance	1,054,272	1,065,406	(11,134)	U	-1%	2,336,111	2,336,111	Insignificant Variance
<b>Total Expense - Corporate Services</b>	<b>9,329,999</b>	<b>9,020,837</b>	<b>309,162</b>	<b>F</b>	<b>3%</b>	<b>18,779,021</b>	<b>18,779,021</b>	

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	Variance Analysis & Commentary <i>Significant Variances: \$10,000 or 10% the greater of</i>
<b>Director of Development &amp; Community Services</b>								
Director of Development & Community Services	138,199	137,224	975	F	1%	276,399	276,399	Insignificant Variance
Community, Culture & Recreation	1,966,069	1,942,809	23,261	F	1%	4,638,987	4,638,987	Favourable timing variance mainly due to Assets purchase under \$5k (\$18k), Maintenance (\$5k), Access & Inclusion (\$13k) and Community Safety (\$10k) and offset by Permanent variance Emerging Artist awards (\$9k), Advertising (\$6k) and Depreciation (\$8k)
Library Services	1,502,286	1,559,763	(57,478)	U	-4%	2,970,402	2,970,402	Unfavourable variance mainly due to partly permanent Salaries and Wages
Development Services	1,400,246	1,279,631	120,614	F	9%	2,793,509	2,793,509	Favourable partly permanent variance mainly in Salaries and Wages
Strategic Planning	249,822	129,416	120,406	F	48%	504,509	504,509	Favourable timing variance mainly due to Precinct studies.
<b>Total Expense - Development &amp; Community Services</b>	<b>5,256,622</b>	<b>5,048,844</b>	<b>207,778</b>	<b>F</b>	<b>4%</b>	<b>11,183,806</b>	<b>11,183,806</b>	
<b>Director Infrastructure Services</b>								
Director Infrastructure Services	150,262	142,387	7,876	F	5%	355,140	355,140	Insignificant Variance
Assets and Infrastructure Support	621,083	541,583	79,500	F	13%	1,404,380	1,404,380	Favourable timing variance mainly due to timing of Salaries and Wages.
Engineering	10,116,427	10,124,405	(7,977)	U	0%	23,687,537	23,687,537	Insignificant Variance
Parks and Environment	8,177,943	8,560,686	(382,743)	U	-5%	16,842,984	16,842,984	Unfavourable variance permanent in Depreciation (\$260k). Timing variance, Sports Infrastructure maintenance (\$179k) and Lighting maintenance (\$25k) offset by Partly permanent lower Controllers fees (\$79k).
Waste, Fleet & Facilities	6,361,097	6,455,928	(94,831)	U	-1%	13,254,079	13,254,079	Permanent variance, Customer service interface (\$52k) and Cross over maintenance (\$42k)
<b>Total Expense - Infrastructure Services</b>	<b>25,426,812</b>	<b>25,824,988</b>	<b>(398,176)</b>	<b>U</b>	<b>-2%</b>	<b>55,544,120</b>	<b>55,544,120</b>	
<b>Total Expenditure</b>	<b>40,344,732</b>	<b>40,215,772</b>	<b>128,960</b>	<b>F</b>	<b>0%</b>	<b>86,154,663</b>	<b>86,154,663</b>	
<b>Net Position</b>	<b>36,102,109</b>	<b>36,998,592</b>	<b>896,483</b>	<b>F</b>	<b>2%</b>	<b>2,446</b>	<b>2,446</b>	

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	Variance Analysis & Commentary Significant Variances: \$10,000 or 10% the greater of
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**2. Capital Revenue and Expenditure**

Capital variance based on the subtotals contained in the f. Capital Revenue and Expenditure Report

CAPITAL REVENUE								
Park	730,040	92,531	(637,509)	U	-87%	3,504,014	1,077,875	Underbudget due to timing. Richardson Park Sports lighting and George Burnett Park Sports lighting.
Roads	798,416	1,023,195	224,779	F	28%	2,197,721	1,902,924	Variance due to timing. Manning Rd (A) - WB - Drogheda to Waterford, MRRG, Manning Rd (B) - EB - Kent to Gillon, MRRG and Labouchere Rd - NB - Hardy to Charles, MRRG.
Building	154,430	230,256	75,826	F	49%	3,606,396	418,500	Variance due to timing. All Genders Changerooms Renewal.
Artworks	-	33,086	33,086	F	100%	-	-	Public Art Contribution
<b>Total Capital Revenue</b>	<b>1,682,886</b>	<b>1,379,068</b>	<b>(303,818)</b>	<b>U</b>	<b>-18%</b>	<b>9,308,131</b>	<b>3,399,299</b>	

CAPITAL EXPENDITURE								
Drainage	45,000	-	45,000	F	100%	200,000	200,000	Underspent due to timing. Sump Fences and Gates Renewal (\$25k), Outfall Upgrade - Hurlingham Lake (\$10k) and Outfall Upgrade - Lake Douglas (\$10k).
Pathways	397,500	268,420	129,080	F	32%	715,000	715,000	Underbudget due to timing. Unwin Cres - Redmond St to Sulman Ave (\$75k), Slab Replacement Program (\$43k) and Ruth St - Brittain St to Eleanor St (Pathway) (\$11k).
Roads	2,789,388	2,104,608	684,780	F	25%	3,701,871	3,532,900	Underspent mainly due to timing. Douglas Ave - Mill Point to Shaftesbury, MRRG (\$280k), Road Rehab - Crawshaw Cr - Lay St to Perthter Rd (\$208k), Manning Rd (B) - EB - Kent to Gillon, MRRG (\$135k), Manning Rd (A) - WB - Drogheda to Waterford, MRRG (\$63k), Elderfield St - Trumper to Kilkenny, MRRG (\$18k), Second Ave - First Ave to Landsdowne Rd (\$49k) and Road Rehab - Dyson St - Market St to Vista St (\$9k). Offset by Anstey Street Pedestrian Crossing (\$18k) and Labouchere Rd - NB - Hardy to Charles, MRRG (\$14k). Permanent overspend: Jackson Rd - Wandarra Cl to Cul De Sac (\$43k).
Buildings	2,031,027	1,917,408	113,619	F	6%	9,855,989	4,783,595	Underbudget mainly due to timing. Operations Centre relocation of bulk materials storage bins (\$140k), Fire Asset Upgrade - Design and Construct (\$95k), Ops Centre Security operational area gates/auto entry (\$68k), Comer - Public Toilets Upgrade Works (\$47k), HVAC Replacement Program (\$28k), Mends St Public Toilets (\$25k), All Gender changeroom projects (\$24k), Roof Access Improvements (\$20k) and Clydesdale Park Operations Depot Safety Alterations (\$19k). Offset by Coode Street Public Toilet New (\$203k), Building Minor Works Ad hoc Program (\$32k), Neil McDougall Public Toilet (\$27k), Civic Centre meeting room upgrade (\$15k) and Civic Centre BMS (\$11k). Permanent difference: Civic and Admin IT Area Office Fit out Renewal (\$30k).
Lighting	1,011,838	248,887	762,951	F	75%	3,376,346	765,460	Underspent due to timing. Richardson Park Sports lighting (\$391k), George Burnett Park Sports lighting (\$145k), Metal light pole inspections and replacements (\$98k), Sir James Mitchell Park Lighting Upgrade (\$79k), Festive Lights (\$26k) and Challenger Reserve and Sports lighting (\$25k).
Security	75,000	-	75,000	F	100%	135,000	135,000	Underspent due to timing. CCTV Trailer (\$75k).
Technology	17,700	-	17,700	F	100%	357,500	247,500	Underspent due to timing. South Perth Library (radio frequency identification) RFID (\$18k).
Collier Park Golf Course	3,284,172	1,091,360	2,192,812	F	67%	14,324,144	14,039,000	Underspent due to timing. CPGC Pro-shop, Clubhouse and Driving Range (\$1,371k), CPGC Stormwater Drainage, Sewer Pump Station and Main (\$316), CPGC - Plant & Fleet (\$291k), CPGC Green Construction (\$61k), CPGC - Concrete pathways (\$59k), CPGC Safety Netting (\$50k) and CPGC Lake Fill Pipe Replacement (\$45k).
Plant and Fleet Management	275,000	255,499	19,501	F	7%	1,165,000	1,165,000	Fleet replacement (\$20k)
Foreshore & Natural Areas	752,820	482,515	270,305	F	36%	3,316,252	2,851,070	Underbudget due to timing. SJMP Irrigation replacement (\$234k) and Hurlingham - Living Stream (\$32k).

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	<i>Variance Analysis &amp; Commentary Significant Variances: \$10,000 or 10% the greater of</i>
Park and Reserves	485,780	263,201	222,579	F	46%	1,806,110	1,736,080	Underspent due to timing. Irrigation Asset Replacement Program (\$90k), Moresby Street Centre Activation (\$63k), Elderfield/ Sandon Park Boardwalk replacement (\$61k) and Lake Tondut & Hurlingham lake aerators (\$32k). Offset by and Furniture - Park Replacement (\$15k).
Waste Management	207,000	58,986	148,014	F	72%	578,470	578,470	Timing variance. Recycling Centre Security Fencing (\$52k), Recycling Centre Gatehouse UAT & Roof Replacement (\$40k), Recycling Centre 30m3 sq bulk bin Program (\$34k), Recycling Centre Improvements (\$8k) and Recycling Centre Perimeter Security (\$14k).
Local Road Traffic Management	185,846	238,412	(52,566)	U	-28%	669,394	360,000	Variance due to timing. Dyson St - Canning Hwy Intersection, Black Spot (\$65k) and Morrisson Pedestrian Crossing Opposite Penros (\$15k). Offset by Non Advertising Bus Shelter and Slab Replacement Program (\$19k) and Traffic/Black Spot - Tate St / Angelo St LCUS (\$8k).
Parking Facilities	-	489	(489)	U	-100%	75,000	75,000	Timing variance. Car Park/Road Rehab Programme - Car Park Anstey St
<b>Total Capital Expenditure</b>	<b>11,598,071</b>	<b>6,941,484</b>	<b>4,656,587</b>	<b>F</b>	<b>40%</b>	<b>40,716,076</b>	<b>31,624,075</b>	
<b>Net Position</b>	<b>(9,915,185)</b>	<b>(5,562,416)</b>	<b>4,352,770</b>	<b>F</b>	<b>44%</b>	<b>(31,407,945)</b>	<b>(28,224,776)</b>	

**Statement of All Council Funds**  
**31 December 2025**

<b>Municipal Funds</b>		<b>44,217,766</b>
	Investments	42,419,697
	Current Account at Bank	1,794,809
	Cash on Hand	3,260
		44,217,766
		44,217,766
<b>Cash Backed Reserves</b>		<b>56,183,144</b>
	Asset Replacement Reserve	1,038,940
	Employee Entitlements Reserve	4,836,930
	Community Facilities Reserve	20,118,207
	Underground Power Reserve	138,976
	Parking Facilities Reserve	177,876
	River Wall Reserve	1,537,527
	Public Art Reserve	530,134
	Changeroom and Sport Lighting Facilities Reserve	6,190,598
	Financial Sustainability Investment Reserve Fund	15,761,450
	Waste Management Reserve	5,220,673
	Collier Park Golf Course Reserve	631,833
		56,183,144
		56,183,144
<b>Reserves represented by:</b>		
	Investments	55,581,464
	Accrued Interest	601,680
		56,183,144
		56,183,144
<b>TOTAL COUNCIL FUNDS</b>		<b>100,400,910</b>
		<b>100,400,910</b>

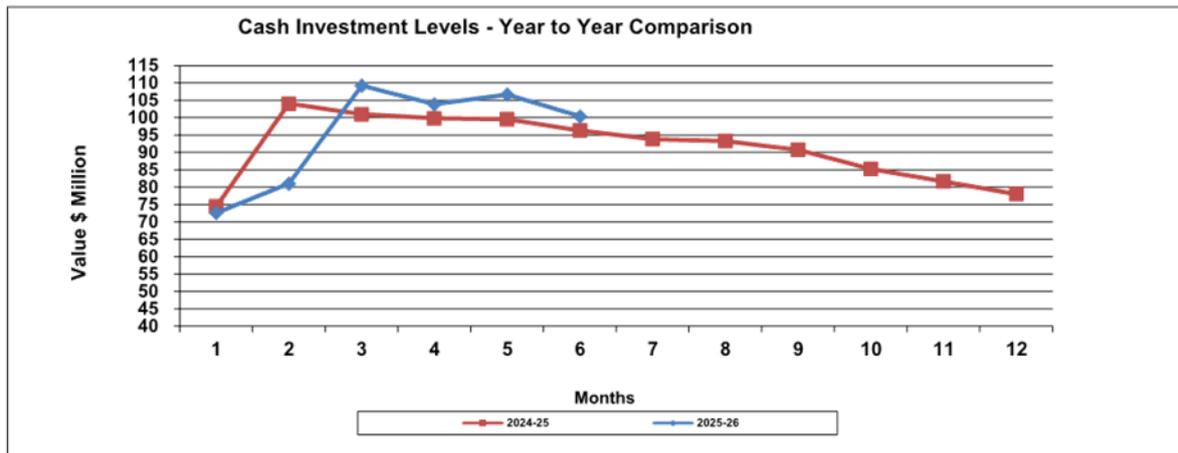
**Summary of Cash Investments  
31 December 2025**

Investments and Cash - Disclosed by Fund	\$	%
Municipal	44,217,766	44.04%
Reserves	56,183,144	55.96%
	<b>100,400,910</b>	<b>100.00%</b>

Investments - Disclosed by Financial Institution	Non-Fossil Fuel %	S&P Credit Ratings (Short Term)	\$	%
Commonwealth Bank (Fossil Fuel)*		A-1+	3,000,005	3.06%
ANZ Bank (Fossil Fuel)		A-1+	4,500,000	4.59%
Westpac Banking Corporation (Fossil Fuel)		A-1+	29,589,424	30.19%
National Australia Bank (Fossil Fuel)		A-1+	28,041,465	28.61%
Bank of Queensland (Non-Fossil Fuel)	25.66%	A-2	25,144,851	25.66%
IMB Bank (Non-Fossil Fuel)	1.66%	A-2	1,622,356	1.66%
Bendigo (Non-Fossil Fuel)	6.23%	A-2	6,103,060	6.23%
	33.54%		<b>98,001,161</b>	<b>100.00%</b>
Transfer to at Call Account				
Current Bank Accounts and accrued interest			2,399,749	
			<b>100,400,910</b>	

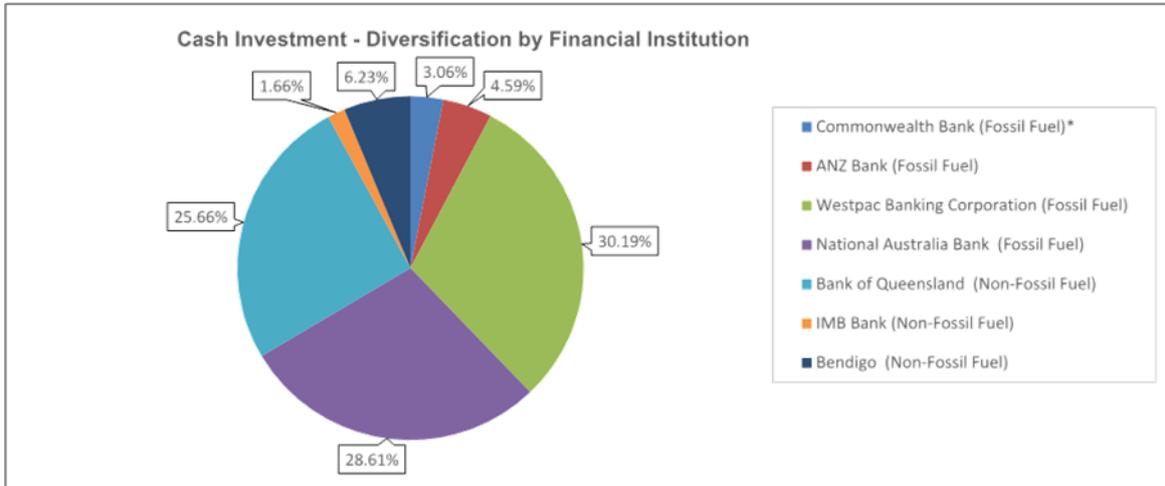
Interest Earned on Investments for Year to Date	31 December 2025	31 December 2024
Municipal Fund	839,254	1,156,526
Reserves	1,098,460	1,120,273
	<b>1,937,714</b>	<b>2,276,799</b>

The anticipated weighted average yield on funds currently invested is 4.29%

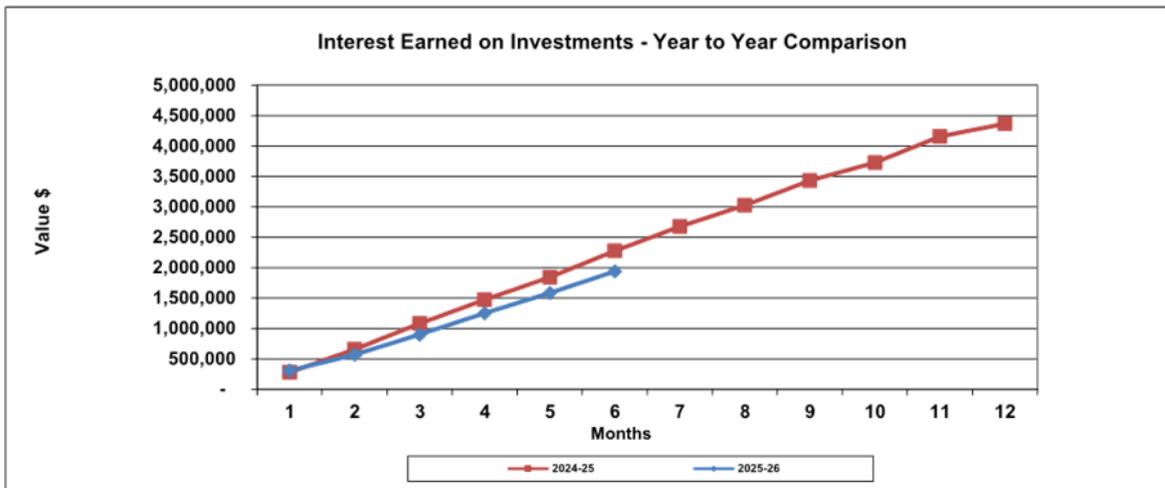


**SUMMARY OF CASH INVESTMENTS**  
**31 December 2025**

**Investments - Disclosed by Institution**



**Interest Earned on Investments**

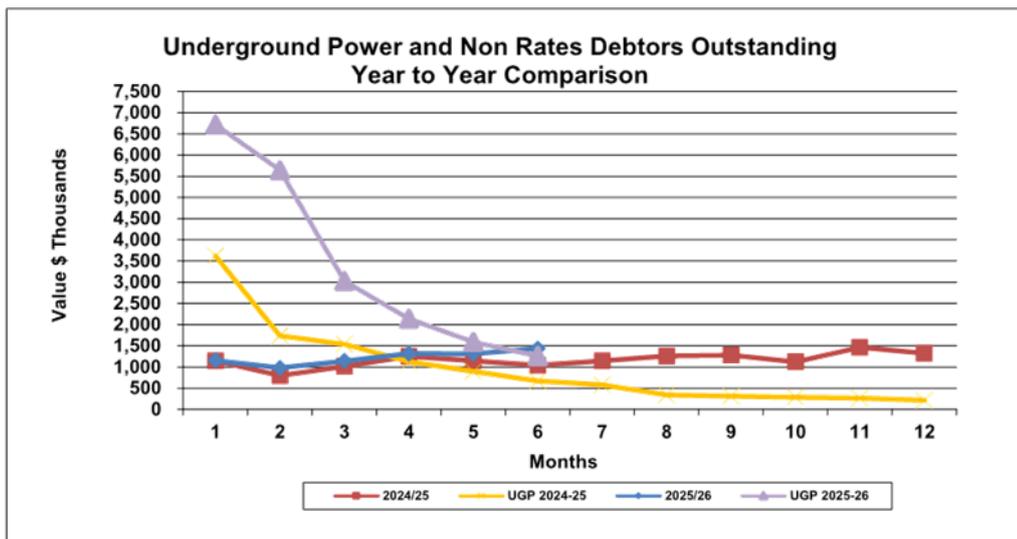
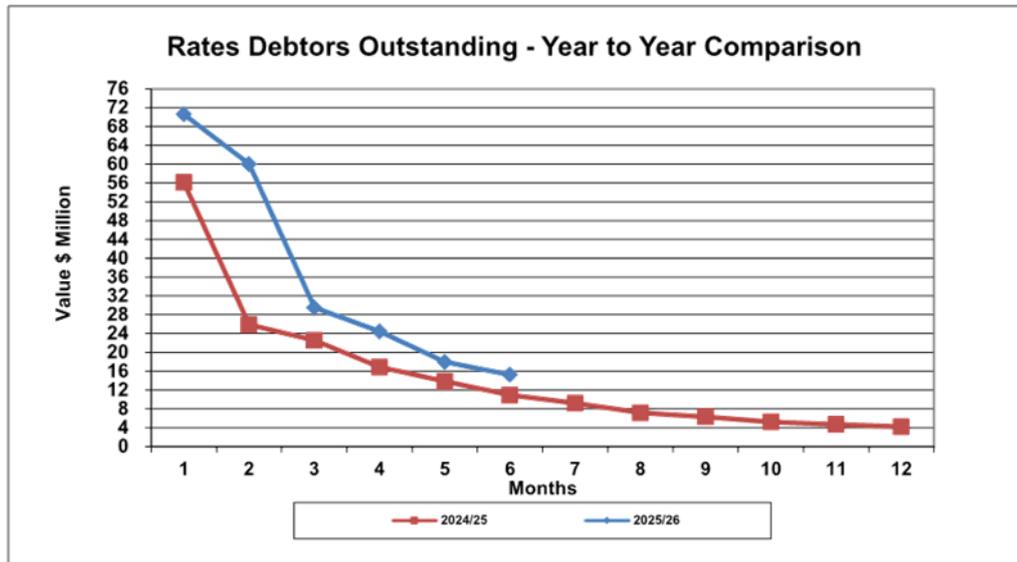


**Statement of Major Debtor Categories  
31 December 2025**

Rates Debtors Outstanding	31 December 2025	31 December 2024
Outstanding - Current Year & Arrears	13,863,318	9,609,765
Pensioner Deferrals	1,378,915	1,312,225
	<b>15,242,233</b>	<b>10,921,991</b>

**Rates Outstanding as a percentage of Rates Levied**

Percentage of Rates Uncollected at Month End	<b>26.63%</b>	<b>20.24%</b>
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**City of South Perth**  
**Statement of Financial Position**  
**31 January 2026**

	31 January 2026	31 January 2025	30 June 2025
	\$	\$	\$
<b>CURRENT ASSETS</b>			
Cash & Cash Equivalents	97,620,651	92,998,820	77,087,809
Trade & Other Receivables	13,566,614	10,462,784	8,615,163
Other Current Assets	1,790,766	2,265,470	1,696,410
<b>TOTAL CURRENT ASSETS</b>	<b>112,978,032</b>	<b>105,727,074</b>	<b>87,399,382</b>
<b>NON-CURRENT ASSETS</b>			
Trade & Other Receivables	9,228,105	5,500,435	1,958,793
Investments (LGHT & RRC)	244,787	243,164	244,787
Property, Plant & Equipment	316,287,931	313,208,680	313,730,837
Infrastructure	499,621,796	480,245,094	502,812,415
Intangibles	24,967	93,838	44,326
<b>TOTAL NON-CURRENT ASSETS</b>	<b>825,407,586</b>	<b>799,291,211</b>	<b>818,791,158</b>
<b>TOTAL ASSETS</b>	<b>938,385,618</b>	<b>905,018,284</b>	<b>906,190,540</b>
<b>CURRENT LIABILITIES</b>			
Trade & Other Payables	8,425,176	8,388,830	7,448,918
Borrowings	1,295,036	3,452,517	3,486,139
Provisions	4,818,374	4,417,642	5,056,838
Grant Obligations	6,201,711	7,682,889	6,549,781
<b>TOTAL CURRENT LIABILITIES</b>	<b>20,740,296</b>	<b>23,941,878</b>	<b>22,541,675</b>
<b>NON-CURRENT LIABILITIES</b>			
Borrowings	2,838,160	4,133,196	3,124,214
Provisions	551,273	518,697	444,428
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>3,389,433</b>	<b>4,651,893</b>	<b>3,568,642</b>
<b>TOTAL LIABILITIES</b>	<b>24,129,729</b>	<b>28,593,771</b>	<b>26,110,317</b>
<b>NET ASSETS</b>	<b>914,255,888</b>	<b>876,424,513</b>	<b>880,080,223</b>
<b>EQUITY</b>			
Retained surplus	150,119,987	149,104,348	142,773,112
Reserves - Cash Backed	56,228,437	48,599,362	55,342,512
Revaluation Surplus	673,731,800	651,952,827	673,761,529
Net Profit/ Loss	34,175,665	26,767,976	8,203,071
<b>TOTAL EQUITY</b>	<b>914,255,888</b>	<b>876,424,513</b>	<b>880,080,223</b>

**City of South Perth  
Statement of Change in Equity  
31 January 2026**

	31 January 2026 \$	31 January 2025 \$	30 June 2025 \$
<b>RESERVES</b>			
<b>Cash Backed</b>			
Balance at beginning of reporting period	55,342,512	46,653,582	46,653,582
Aggregate transfers to Retained Earnings	(1,268,424)	(515,984)	(1,409,609)
Aggregate transfers from Retained Earnings	2,154,349	2,461,763	10,098,538
Balance at end of reporting period	<u>\$ 56,228,437</u>	<u>\$ 48,599,362</u>	<u>\$ 55,342,512</u>
<b>Non - Cash Backed</b>			
Asset Revaluation Reserve	673,731,800	651,952,827	673,761,529
Balance at end of reporting period	<u>\$ 673,731,800</u>	<u>\$ 651,952,827</u>	<u>\$ 673,761,529</u>
<b>TOTAL RESERVES</b>	<u><u>\$ 729,960,236</u></u>	<u><u>\$ 700,552,189</u></u>	<u><u>\$ 729,104,041</u></u>
<b>RETAINED EARNINGS</b>			
Balance at the beginning of reporting period	150,976,182	151,059,423	151,059,423
Realised Revaluation Reserve	29,729	(9,295)	402,618
Change in Net Assets from Operations	34,175,665	26,767,976	8,203,071
Aggregate transfers to Reserves	(2,154,349)	(2,461,763)	(10,098,538)
Aggregate transfers from Reserves	1,268,424	515,984	1,409,609
Balance at end of reporting period	<u>\$ 184,295,652</u>	<u>\$ 175,872,324</u>	<u>\$ 150,976,182</u>
<b>TOTAL EQUITY</b>	<u><u>\$ 914,255,888</u></u>	<u><u>\$ 876,424,513</u></u>	<u><u>\$ 880,080,223</u></u>

City of South Perth  
Statement of Financial Activity  
31 January 2026

Original Budget 2025/26	Revised Budget 2025/26		YTD Revised Budget	YTD Actual	YTD Variance Revised Budget	Note	YTD % Variance Revised Budget
<b>OPERATING ACTIVITIES</b>							
<b>Revenue from Operating Activities</b>							
47,742,872	47,742,872	Rates revenue	47,708,367	47,732,479	24,112	F	0%
21,445,010	21,445,010	Fees and charges	16,801,450	17,226,975	425,525	F	3%
2,068,700	2,068,700	Grants, subsidies and contributions	334,506	682,992	348,485	F	104%
10,027,989	10,027,989	Service charges	10,027,989	10,039,240	11,251	F	0%
4,333,538	4,333,538	Interest revenue	2,731,328	2,901,790	170,462	F	6%
539,000	539,000	Other revenue	241,488	240,264	(1,224)	U	-1%
<b>86,157,109</b>	<b>86,157,109</b>		<b>77,845,128</b>	<b>78,823,740</b>	<b>978,612</b>	<b>F</b>	<b>1%</b>
<b>Expenditure from operating activities</b>							
29,648,151	29,648,151	Employee expenses	17,485,638	17,357,249	128,390	F	1%
37,846,043	37,846,043	Materials and contracts	17,736,697	17,839,861	(103,165)	U	-1%
2,096,000	2,096,000	Utility charges	1,132,776	1,089,302	43,474	F	4%
724,500	724,500	Insurance expenses	724,500	699,788	24,712	F	3%
14,296,224	14,296,224	Depreciation and amortisation	8,411,221	8,708,967	(297,747)	U	-4%
1,312,344	1,312,344	Other expenses	767,133	594,003	173,130	F	23%
231,401	231,401	Interest expenses	153,277	141,496	11,780	F	8%
<b>86,154,663</b>	<b>86,154,663</b>		<b>46,411,241</b>	<b>46,430,667</b>	<b>(19,426)</b>	<b>U</b>	<b>0%</b>
<b>2,446</b>	<b>2,446</b>	<b>Net Operating Surplus/ (Deficit)</b>	<b>31,433,887</b>	<b>32,393,073</b>	<b>959,186</b>	<b>F</b>	<b>3%</b>
<b>Operating activities excluded from budgeted deficiency</b>							
14,296,224	14,296,224	Depreciation excluded from operating activity	8,411,221	8,708,967	(297,747)	U	-4%
-	-	Other Movement in Non Current Assets/Liabilities	-	106,845	106,845	F	0%
(7,551,542)	(7,551,542)	Underground Power	(7,551,542)	(7,568,055)	(16,513)	U	0%
<b>6,747,129</b>	<b>6,747,129</b>	<b>Amount attributable to Operating Activities</b>	<b>32,293,565</b>	<b>33,640,831</b>	<b>1,347,265</b>	<b>F</b>	<b>4%</b>
<b>INVESTING ACTIVITIES - INFLOWS / (OUTFLOWS)</b>							
3,399,299	9,308,131	Capital grants, subsidies and contributions	2,251,273	1,722,561	(528,712)	U	-23%
399,720	399,720	Proceeds on Disposal of Assets	197,220	240,750	43,530	F	22%
(20,274,565)	(25,456,959)	Payments for purchase of property, plant & equipment	(7,446,693)	(3,672,731)	3,773,962	F	51%
(11,349,510)	(15,259,117)	Payments for construction of infrastructure	(7,346,980)	(4,564,071)	2,782,909	F	38%
<b>(27,825,056)</b>	<b>(31,008,225)</b>	<b>Amount attributable to Investing Activities</b>	<b>(12,345,180)</b>	<b>(6,273,491)</b>	<b>6,071,689</b>	<b>F</b>	<b>49%</b>
<b>FINANCING ACTIVITIES - INFLOW / (OUTFLOWS)</b>							
10,942,612	17,577,338	Transfers from cash backed reserves (restricted assets)	859,936	1,268,424	408,488	F	48%
55,919	55,919	Proceeds from self supporting loans	28,293	28,293	-	F	0%
6,215,298	6,215,298	Underground Power	5,525,000	5,706,649	181,649	F	3%
(3,486,139)	(3,486,139)	Loan Principal Repayments	(2,477,157)	(2,477,157)	-	F	0%
(12,758,910)	(12,758,909)	Transfers to Reserves	(2,121,346)	(2,154,349)	(33,003)	U	-2%
-	(5,313,322)	Movement in Cash Backed Grant Obligations	(824,023)	(214,428)	609,595	F	74%
12,500,000	12,500,000	Proceeds from New Borrowings	-	-	-	F	0%
<b>13,468,780</b>	<b>14,790,185</b>	<b>Amount attributable to Financing Activities</b>	<b>990,703</b>	<b>2,157,432</b>	<b>1,166,729</b>	<b>F</b>	<b>118%</b>
<b>MOVEMENT IN SURPLUS OR DEFICIT</b>							
7,609,147	7,609,147	<b>Surplus or deficit at the start of the financial year</b>	7,609,147	14,383,969	6,774,822	F	89%
6,747,129	6,747,129	Amount attributable to operating activities	32,293,565	33,640,831	1,347,265	F	4%
(27,825,056)	(31,008,225)	Amount attributable to investing activities	(12,345,180)	(6,273,491)	6,071,689	F	49%
13,468,780	14,790,185	Amount attributable to financing activities	990,703	2,157,432	1,166,729	F	118%
-	<b>(1,861,764)</b>	<b>Surplus or deficit at the end of the period</b>	<b>28,548,235</b>	<b>43,908,741</b>	<b>15,360,505</b>	<b>F</b>	<b>54%</b>

## City of South Perth 2025/2026 Operating Revenue and Expenditure Budget Versus Actual

31-January-2026

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>REVENUE</b>							
<b>Corporate Services</b>							
<i>Governance</i>							
Animal Care Facility	151,641	172,269	20,628	F	14%	204,700	204,700
Fire Prevention	5,900	2,672	(3,228)	U	-55%	5,900	5,900
Parking	1,565,417	1,482,792	(82,625)	U	-5%	2,732,500	2,732,500
Rangers and Community Safety	6,692	14,073	7,381	F	110%	8,900	8,900
Property Management - Commercial	208,000	205,145	(2,855)	U	-1%	312,000	312,000
Recoverable Costs	70,666	64,668	(5,998)	U	-8%	130,000	130,000
Total Revenue - Governance	<b>2,008,316</b>	<b>1,941,618</b>	<b>(66,697)</b>	<b>U</b>	<b>-3%</b>	<b>3,394,000</b>	<b>3,394,000</b>
<i>Finance</i>							
Investment Activities	2,404,248	2,586,179	181,931	F	8%	4,760,134	4,760,134
Financial Services	1,600	1,926	326	F	20%	3,100	3,100
Rating Services	48,445,926	48,582,368	136,442	F	0%	48,809,072	48,809,072
Total Revenue - Finance	<b>50,851,774</b>	<b>51,170,474</b>	<b>318,700</b>	<b>F</b>	<b>1%</b>	<b>53,572,306</b>	<b>53,572,306</b>
<i>Information System</i>							
Information Services	-	575	575	F	100%	-	-
Total Revenue - Information System	-	<b>575</b>	<b>575</b>	<b>F</b>	<b>100%</b>	-	-
<i>People &amp; Performance</i>							
Human Resources	-	-	-		0%	2,300	2,300
Total Revenue - People & Performance	-	-	-			<b>2,300</b>	<b>2,300</b>
<b>Corporate Services Total</b>	<b>52,860,090</b>	<b>53,112,667</b>	<b>252,578</b>	<b>F</b>	<b>0%</b>	<b>56,968,606</b>	<b>56,968,606</b>
<b>Development &amp; Community Services</b>							
<i>Community, Culture &amp; Recreation</i>							
Community Projects	22,000	545	(21,455)	U	-98%	87,000	87,000
Community Events	50,000	27,555	(22,445)	U	-45%	54,000	54,000
Major Events	15,000	12,000	(3,000)	U	-20%	15,000	15,000
Public Art	-	-	-		0%	6,000	6,000
Facility Hire	341,250	347,923	6,673	F	2%	585,000	585,000
Recreation Admin	141,450	121,321	(20,129)	U	-14%	184,700	184,700
George Burnett Leisure Centre Operations	180,500	188,863	8,363	F	5%	258,000	258,000
Total Revenue - Community, Culture & Recreation	<b>750,200</b>	<b>698,208</b>	<b>(51,992)</b>	<b>U</b>	<b>-7%</b>	<b>1,189,700</b>	<b>1,189,700</b>
<i>Library Services</i>							
Library Services	2,983	3,483	499	F	17%	4,000	4,000
Civic Centre Library	12,417	12,268	(149)	U	-1%	20,000	20,000
Manning Library	6,450	6,365	(85)	U	-1%	8,700	8,700
Old Mill	2,000	4,089	2,089	F	104%	2,000	2,000
Total Revenue - Library Services	<b>23,850</b>	<b>26,205</b>	<b>2,355</b>	<b>F</b>	<b>10%</b>	<b>34,700</b>	<b>34,700</b>
<i>Development Services</i>							
Planning Services	352,083	352,286	203	F	0%	655,000	655,000
Building Services	271,633	285,497	13,864	F	5%	422,800	422,800
Pool Services	215,000	218,134	3,134	F	1%	215,000	215,000
Health Services	11,700	10,304	(1,396)	U	-12%	11,700	11,700
Preventative Services	100,417	113,641	13,224	F	13%	125,000	125,000
Total Revenue - Development Services	<b>950,833</b>	<b>979,862</b>	<b>29,029</b>	<b>F</b>	<b>3%</b>	<b>1,429,500</b>	<b>1,429,500</b>
<b>Development &amp; Community Services Total</b>	<b>1,724,883</b>	<b>1,704,275</b>	<b>(20,608)</b>	<b>U</b>	<b>-1%</b>	<b>2,653,900</b>	<b>2,653,900</b>

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>Infrastructure</b>							
<i>Engineering</i>							
Network Operations	58,311	44,500	(13,811)	U	-24%	130,600	130,600
Underground Power	10,027,989	10,039,240	11,251	F	0%	10,027,989	10,027,989
Roads and Drainage	109,291	317,405	208,115	F	190%	769,300	769,300
Total Revenue - Engineering	10,195,590	10,401,146	205,555	F	2%	10,927,889	10,927,889
<i>Parks and Environment</i>							
CPGC	3,212,218	3,614,155	401,937	F	13%	5,406,510	5,406,510
Park Operations	158,507	197,465	38,958	F	25%	385,000	385,000
Total Revenue - Parks and Environment	3,370,725	3,811,620	440,895	F	13%	5,791,510	5,791,510
<i>Waste, Fleet &amp; Facilities</i>							
Fleet Management	16,656	16,604	(52)	U	0%	30,000	30,000
Recycling Centre	64,589	78,626	14,037	F	22%	112,000	112,000
Waste Collection	9,612,595	9,698,802	86,207	F	1%	9,673,204	9,673,204
Total Revenue - Waste, Fleet & Facilities	9,693,840	9,794,032	100,192	F	1%	9,815,204	9,815,204
<b>Infrastructure Total</b>	<b>23,260,155</b>	<b>24,006,798</b>	<b>746,642</b>	<b>F</b>	<b>3%</b>	<b>26,534,603</b>	<b>26,534,603</b>
<b>Total Revenue</b>	<b>77,845,128</b>	<b>78,823,740</b>	<b>978,612</b>	<b>F</b>	<b>1%</b>	<b>86,157,109</b>	<b>86,157,109</b>
<b>EXPENDITURE</b>							
<b>Office of the CEO</b>							
<i>Office of the CEO</i>							
Office of the CEO	378,036	360,740	17,295	F	5%	647,716	647,716
Total Expense - Office of the CEO	378,036	360,740	17,295	F	5%	647,716	647,716
<b>Office of the CEO Total</b>	<b>378,036</b>	<b>360,740</b>	<b>17,295</b>	<b>F</b>	<b>5%</b>	<b>647,716</b>	<b>647,716</b>
<b>Corporate Services</b>							
<i>Director of Corporate Services</i>							
Corporate Services	173,305	156,622	16,683	F	10%	300,296	300,296
Total Expense - Director of Corporate Services	173,305	156,622	16,683	F	10%	300,296	300,296
<i>Customer, Communications &amp; Engagement</i>							
Customer Services Admin	788,551	768,356	20,196	F	3%	1,358,831	1,358,831
Marketing & Communications	454,791	489,642	(34,850)	U	-8%	802,431	802,431
Publications	21,250	15,085	6,165	F	29%	45,000	45,000
Total Expense - Customer, Communications & Engagement	1,264,593	1,273,083	(8,490)	U	-1%	2,206,262	2,206,262
<i>Finance</i>							
Investment Activities	73,930	72,933	997	F	1%	128,395	128,395
Financial Services	1,969,977	1,782,700	187,277	F	10%	2,777,945	2,777,945
Rating Services	252,213	264,871	(12,658)	U	-5%	662,547	662,547
Total Expense - Finance	2,296,120	2,120,504	175,615	F	8%	3,568,888	3,568,888
<i>Information Systems</i>							
Information Services	3,187,802	3,232,596	(44,794)	U	-1%	5,571,298	5,571,298
Records Management	144,697	111,964	32,732	F	23%	250,709	250,709
Total Expense - Information Systems	3,332,498	3,344,560	(12,062)	U	0%	5,822,007	5,822,007
<i>Governance</i>							
Governance Admin	619,195	681,914	(62,718)	U	-10%	1,223,863	1,223,863
Council Members	571,781	363,175	208,606	F	36%	723,904	723,904
Council Functions	115,637	89,267	26,370	F	23%	209,522	209,522
Animal Care Facility	202,052	231,577	(29,525)	U	-15%	353,147	353,147
Fire Prevention	72,950	64,887	8,063	F	11%	85,808	85,808
Parking	565,432	514,872	50,560	F	9%	1,056,468	1,056,468
Rangers and Community Safety	368,107	343,571	24,536	F	7%	613,499	613,499
Property Management - Commercial	34,800	35,229	(429)	U	-1%	34,800	34,800
Recoverable Costs	107,798	107,653	145	F	0%	193,100	193,100
PreSchools	30,244	30,498	(254)	U	-1%	51,345	51,345
Total Expense - Governance	2,687,997	2,462,644	225,353	F	8%	4,545,458	4,545,458

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>People &amp; Performance</b>							
Organisational Performance	268,561	298,972	(30,411)	U	-11%	486,915	486,915
Human Resources	647,521	728,477	(80,956)	U	-13%	1,337,524	1,337,524
Work Health & Safety	279,716	194,997	84,719	F	30%	511,671	511,671
Total Expense - People & Performance	1,195,797	1,222,445	(26,648)	U	-2%	2,336,111	2,336,111
<b>Corporate Services Total</b>	<b>10,950,310</b>	<b>10,579,858</b>	<b>370,452</b>	<b>F</b>	<b>3%</b>	<b>18,779,021</b>	<b>18,779,021</b>
<b>Development &amp; Community Services</b>							
<b>Director of Development &amp; Community Services</b>							
Development & Community Services	157,592	158,016	(423)	U	0%	276,399	276,399
Total Expense - Director of Development & Community Services	157,592	158,016	(423)	U	0%	276,399	276,399
<b>Community, Culture &amp; Recreation</b>							
CCR Admin	360,659	426,184	(65,525)	U	-18%	880,134	880,134
Community Projects	340,221	308,661	31,560	F	9%	826,593	826,593
Citizens Centre - South Perth	59,626	81,842	(22,216)	U	-37%	113,075	113,075
Citizens Centre - Manning	96,377	94,416	1,962	F	2%	167,057	167,057
Community Events	675,281	712,830	(37,549)	U	-6%	1,006,186	1,006,186
Major Events	55,000	57,634	(2,634)	U	-5%	95,000	95,000
Summer Events	62,000	49,232	12,768	F	21%	223,000	223,000
Functions	29,000	19,685	9,315	F	32%	54,000	54,000
Public Art	49,308	34,451	14,857	F	30%	76,354	76,354
Facility Hire	327,065	336,591	(9,526)	U	-3%	561,160	561,160
George Burnett Leisure Centre Operations	377,014	342,498	34,516	F	9%	636,429	636,429
Total Expense - Community, Culture & Recreation	2,431,553	2,464,024	(32,471)	U	-1%	4,638,987	4,638,987
<b>Library Services</b>							
Civic Centre Library	1,065,336	1,150,152	(84,816)	U	-8%	1,823,932	1,823,932
Manning Library	623,573	606,870	16,703	F	3%	1,074,547	1,074,547
Old Mill	20,400	10,567	9,833	F	48%	34,857	34,857
Heritage House	21,769	25,514	(3,745)	U	-17%	37,065	37,065
Total Expense - Library Services	1,731,078	1,793,103	(62,025)	U	-4%	2,970,402	2,970,402
<b>Development Services</b>							
Planning Services	830,672	759,363	71,309	F	9%	1,393,779	1,393,779
Compliance	128,761	117,285	11,477	F	9%	222,722	222,722
Building Services	279,612	261,154	18,458	F	7%	484,145	484,145
Health Services	363,148	323,793	39,354	F	11%	629,362	629,362
Analytical Services	10,875	10,426	449	F	4%	13,500	13,500
Pest Control	6,000	4,491	1,509	F	25%	50,000	50,000
Total Expense - Development Services	1,619,068	1,476,512	142,556	F	9%	2,793,509	2,793,509
<b>Strategic Planning</b>							
Strategic Planning	271,437	167,139	104,298	F	38%	504,509	504,509
Total Expense - Strategic Planning	271,437	167,139	104,298	F	38%	504,509	504,509
<b>Development &amp; Community Services Total</b>	<b>6,210,728</b>	<b>6,058,794</b>	<b>151,935</b>	<b>F</b>	<b>2%</b>	<b>11,183,806</b>	<b>11,183,806</b>
<b>Infrastructure</b>							
<b>Director Infrastructure Services</b>							
Director Infrastructure Services	174,079	162,506	11,573	F	7%	355,140	355,140
Total Expense - Director Infrastructure Services	174,079	162,506	11,573	F	7%	355,140	355,140
<b>Assets and Infrastructure Support</b>							
Assets and Infrastructure Support	747,075	622,896	124,179	F	17%	1,404,380	1,404,380
Total Expense - Assets and Infrastructure Support	747,075	622,896	124,179	F	17%	1,404,380	1,404,380
<b>Engineering</b>							
Engineering Administration	282,978	242,066	40,912	F	14%	531,012	531,012
Civil Design	499,639	363,214	136,426	F	27%	958,513	958,513
Network Operations	86,833	52,506	34,327	F	40%	295,000	295,000
Underground Power	3,899,085	3,889,564	9,521	F	0%	10,159,299	10,159,299
Bridges, Jetties and Boardwalks	17,500	3,616	13,884	F	79%	30,000	30,000
Roads and Drainage	6,377,301	6,675,844	(298,543)	U	-5%	11,713,714	11,713,714
Total Expense - Engineering	11,163,336	11,226,810	(63,473)	U	-1%	23,687,537	23,687,537

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>Park and Environment</b>							
Parks and Environment Administration	169,185	165,017	4,168	F	2%	375,110	375,110
CPGC	2,648,117	2,498,021	150,096	F	6%	4,590,883	4,590,883
Park Operations	6,778,053	7,266,856	(488,802)	U	-7%	11,876,991	11,876,991
<b>Total Expense - Parks and Environment</b>	<b>9,595,355</b>	<b>9,929,894</b>	<b>(334,538)</b>	<b>U</b>	<b>-3%</b>	<b>16,842,984</b>	<b>16,842,984</b>
<b>Waste, Fleet &amp; Facilities</b>							
Waste, Fleet and Facilities Administration	347,886	420,109	(72,223)	U	-21%	744,692	744,692
Environment	341,680	351,591	(9,911)	U	-3%	688,778	688,778
Fleet Management	989,268	1,013,545	(24,277)	U	-2%	1,458,668	1,458,668
Recycling Centre	289,597	413,958	(124,360)	U	-43%	532,790	532,790
Waste Collection	2,548,267	2,681,757	(133,490)	U	-5%	4,954,022	4,954,022
Recycling Collection	670,039	628,344	41,695	F	6%	1,270,340	1,270,340
Building & Assets	2,005,584	1,979,867	25,718	F	1%	3,604,791	3,604,791
<b>Total Expense - Waste, Fleet &amp; Facilities</b>	<b>7,192,322</b>	<b>7,489,170</b>	<b>(296,848)</b>	<b>U</b>	<b>-4%</b>	<b>13,254,079</b>	<b>13,254,079</b>
<b>Infrastructure Total</b>	<b>28,872,167</b>	<b>29,431,275</b>	<b>(559,108)</b>	<b>U</b>	<b>-2%</b>	<b>55,544,120</b>	<b>55,544,120</b>
<b>Total Expenditure</b>	<b>46,411,241</b>	<b>46,430,667</b>	<b>(19,426)</b>	<b>U</b>	<b>0%</b>	<b>86,154,663</b>	<b>86,154,663</b>
<b>Net Position</b>	<b>31,433,887</b>	<b>32,393,073</b>	<b>959,186</b>	<b>F</b>	<b>3%</b>	<b>2,446</b>	<b>2,446</b>

**City of South Perth**  
**2025/2026 Capital Revenue and Expenditure Budget Versus Actual**  
31-January-2026

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>CAPITAL REVENUE</b>							
Park Operations	773,255	233,278	(539,977)	U	-70%	3,504,014	1,077,875
Roads	1,087,597	1,176,561	88,964	F	8%	2,197,721	1,902,924
Building	390,421	230,975	(159,446)	U	-41%	3,606,396	418,500
Artworks	-	81,747	81,747	F	-100%	-	-
<b>Total Revenue</b>	<b>2,251,273</b>	<b>1,722,561</b>	<b>(528,712)</b>	<b>U</b>	<b>-23%</b>	<b>9,308,131</b>	<b>3,399,299</b>
<b>CAPITAL EXPENDITURE</b>							
<b>Drainage</b>							
Drainage Upgrade (From Stormwater Management Plan)	-	-	-			10,000	10,000
Outfall Upgrade - Hurlingham Lake	15,000	-	15,000	F	100%	20,000	20,000
Outfall Upgrade - Lake Douglas	15,000	-	15,000	F	100%	20,000	20,000
Sump Fences and Gates Renewal	37,500	-	37,500	F	100%	150,000	150,000
<b>Drainage</b>	<b>67,500</b>	<b>-</b>	<b>67,500</b>	<b>F</b>	<b>100%</b>	<b>200,000</b>	<b>200,000</b>
<b>Pathways</b>							
Pathways - Minor Improvement	20,000	16,900	3,100	F	16%	30,000	30,000
Ruth St – Brittain St to Eleanor St (Pathway)	35,000	24,240	10,760	F	31%	35,000	35,000
Slab Replacement Program	310,000	318,111	(8,111)	U	-3%	500,000	500,000
Unwin Cres - Redmond St to Sulman Ave	75,000	489	74,511	F	99%	150,000	150,000
<b>Pathways</b>	<b>440,000</b>	<b>359,739</b>	<b>80,261</b>	<b>F</b>	<b>18%</b>	<b>715,000</b>	<b>715,000</b>
<b>Roads</b>							
Anstey Street Pedestrian Crossing	38,770	23,256	15,514	F	40%	116,310	-
Douglas Ave - Mill Point to Shaftesbury, MRRG	571,100	492,664	78,436	F	14%	571,100	571,100
Elderfield St - Trumper to Kilkenny, MRRG	274,800	256,952	17,848	F	6%	274,800	274,800
Jackson Rd - Wandarra Cl to Cul De Sac	220,000	263,253	(43,253)	U	-20%	220,000	220,000
Labouchere Rd - NB - Hardy to Charles, MRRG	137,900	152,339	(14,439)	U	-10%	137,900	137,900
Manning Rd (A) - WB - Drogheda to Waterford, MRRG	382,400	319,171	63,229	F	17%	382,400	382,400
Manning Rd (B) - EB - Kent to Gillon, MRRG	623,700	496,649	127,051	F	20%	623,700	623,700
Redmond Street – Raised platforms	50,000	-	50,000	F	100%	150,000	150,000
Road Rehab - Crawshaw Cr - Lay St to Perth Rd	500,000	291,538	208,462	F	42%	500,000	500,000
Road Rehab - Dyson St - Market St to Vista St	120,000	111,012	8,988	F	7%	120,000	120,000
Road Rehab - Roseberry Ave - Jameson St to Mill Point Rd	-	489	(489)	U	-100%	280,000	280,000
ROW #77 - Betwix Coode & Labouchere - Alston to Greenoch	-	489	(489)	U	-100%	73,000	73,000
Second Ave - First Ave to Landsdowne Rd	200,000	151,360	48,640	F	24%	200,000	200,000
Traffic/Black Spot - Landsdown - Left in Upgrade	40,038	40,788	(750)	U	-2%	52,661	-
<b>Roads</b>	<b>3,158,708</b>	<b>2,599,959</b>	<b>558,749</b>	<b>F</b>	<b>18%</b>	<b>3,701,871</b>	<b>3,532,900</b>
<b>Buildings</b>							
Asbestos Replacement Program	79,640	35,280	44,360	F	56%	79,640	79,640
Bill Grayden Reserve All Genders Changerooms Renewal	5,760	2,110	3,650	F	63%	105,760	-
Building Minor Works Ad hoc Program	120,000	169,772	(49,772)	U	-41%	451,270	451,270
Challenger Reserve All Genders Changerooms Renewal	39,354	2,610	36,744	F	93%	157,586	-
Civic and Admin IT Area Office Fit out Renewal	117,975	149,035	(31,060)	U	-26%	117,975	-
Civic Centre BMS	5,000	16,412	(11,412)	U	-228%	149,040	-
Civic Centre meeting room upgrade	30,000	44,955	(14,955)	U	-50%	30,000	-
Clydesdale Park Operations Depot Safety Alterations	59,120	6,604	52,516	F	89%	164,120	164,120
Collier Reserve All Genders Changerooms Additional	90,000	68,482	21,518	F	24%	1,508,573	-
Collier Reserve All Genders Changerooms Renewal	39,354	2,610	36,744	F	93%	157,234	-
Comer - Public Toilets Upgrade Works	46,957	-	46,957	F	100%	46,957	-
Coode Street Public Toilet New	474,665	575,455	(100,790)	U	-21%	1,150,350	-
Electrical Switchboard Replace Program	46,000	51,805	(5,805)	U	-13%	265,455	265,455
Fire Asset Upgrade - Design and Construct	150,000	4,809	145,191	F	97%	163,690	163,690
George Burnett Leisure Centre HVAC	80,360	78,434	1,926	F	2%	80,360	-
George Burnett Park All Genders Changerooms Renewal	39,354	5,248	34,106	F	87%	157,414	-

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
HVAC Replacement Program	533,340	612,240	(78,900)	U	-15%	789,250	530,910
Manning Community Centre - Accessibility	3,000	5,966	(2,966)	U	-99%	40,000	40,000
Manning Hub BMS	-	3,074	(3,074)	U	-100%	75,000	-
Manning Senior Citizen's Centre (Senior Bus Garage)	-	-	-			100,000	100,000
Mends St Public Toilets	45,000	-	45,000	F	100%	82,500	82,500
Morris Mundy Reserve All Genders Changerooms Renewal	39,354	2,610	36,744	F	93%	160,234	-
Neil McDougall Public Toilet	55,000	77,563	(22,563)	U	-41%	1,031,150	963,000
Operations Centre relocation of bulk materials storage bins	210,000	-	210,000	F	100%	731,500	731,500
Ops Centre Security operational area gates/auto entry	200,000	208,111	(8,111)	U	-4%	516,656	350,000
Richardson Park All Genders Changerooms Renewal	4,000	5,776	(1,776)	U	-44%	678,495	-
Roof Access Improvements	35,460	15,768	19,692	F	56%	265,460	265,460
Shade at Manning Laneway	-	-	-			20,000	20,000
South Perth Tennis Club - Design Retrofit UAT	255,000	9,103	245,897	F	96%	580,320	576,050
<b>Buildings</b>	<b>2,803,693</b>	<b>2,153,832</b>	<b>649,861</b>	<b>F</b>	<b>23%</b>	<b>9,855,989</b>	<b>4,783,595</b>
<b>Lighting</b>							
Challenger Reserve and Sports lighting	24,946	183	24,763	F	99%	99,784	-
Festive Lights	185,231	159,210	26,021	F	14%	350,691	265,460
George Burnett Park Sports lighting	157,161	101,095	56,066	F	36%	628,644	-
Metal light pole inspections and replacements	100,000	-	100,000	F	100%	150,000	150,000
Richardson Park Sports lighting	394,500	23,702	370,798	F	94%	1,578,001	-
Safety lighting across South Perth	-	1,412	(1,412)	U	-100%	50,000	50,000
Sir James Mitchell Park Lighting Upgrade	195,000	102,919	92,081	F	47%	519,226	300,000
<b>Lighting</b>	<b>1,056,838</b>	<b>388,521</b>	<b>668,317</b>	<b>F</b>	<b>63%</b>	<b>3,376,346</b>	<b>765,460</b>
<b>Security</b>							
ANPR camera on Mill Point Road	-	-	-			30,000	30,000
CCTV Server Storage Expansion	-	-	-			30,000	30,000
CCTV Trailer	75,000	-	75,000	F	100%	75,000	75,000
<b>Security</b>	<b>75,000</b>	<b>-</b>	<b>75,000</b>	<b>F</b>	<b>100%</b>	<b>135,000</b>	<b>135,000</b>
<b>Technology</b>							
IT - Civic Centre Servers and Storage	-	-	-			110,000	-
IT - Wireless Network (non public)	-	57,063	(57,063)	U	-100%	90,000	90,000
South Perth Library (radio frequency identification) RFID	88,500	81,055	7,445	F	8%	88,500	88,500
UPS for External Comms Cabinets	-	-	-			69,000	69,000
<b>Technology</b>	<b>88,500</b>	<b>138,118</b>	<b>(49,618)</b>	<b>U</b>	<b>-56%</b>	<b>357,500</b>	<b>247,500</b>
<b>Artworks</b>							
Murals	20,000	-	20,000	F	100%	200,000	200,000
Sculpture Project	20,000	31,700	(11,700)	U	-59%	240,000	240,000
<b>Artworks</b>	<b>40,000</b>	<b>31,700</b>	<b>8,300</b>	<b>F</b>	<b>21%</b>	<b>440,000</b>	<b>440,000</b>
<b>Collier Park Golf Course</b>							
CPGC - Concrete pathways	60,000	534	59,466	F	99%	60,000	60,000
CPGC - Plant & Fleet	295,000	4,008	290,992	F	99%	350,000	350,000
CPGC - Wash down Bay	-	534	(534)	U	-100%	39,714	-
CPGC Green Construction	70,000	9,098	60,902	F	87%	103,480	103,480
CPGC Lake Fill Pipe Replacement	45,000	-	45,000	F	100%	67,760	67,760
CPGC Pro-shop, Clubhouse and Driving Range	3,307,500	993,318	2,314,182	F	70%	12,500,000	12,500,000
CPGC Safety Netting	100,000	-	100,000	F	100%	207,760	207,760
CPGC Stormwater Drainage, Sewer Pump Station and Main	497,715	142,350	355,365	F	71%	995,430	750,000
<b>Collier Park Golf Course</b>	<b>4,375,215</b>	<b>1,149,843</b>	<b>3,225,372</b>	<b>F</b>	<b>74%</b>	<b>14,324,144</b>	<b>14,039,000</b>
<b>Plant and Fleet Management</b>							
City of South Perth Plant & Fleet	520,000	292,281	227,719	F	44%	1,165,000	1,165,000
<b>Plant and Fleet Management</b>	<b>520,000</b>	<b>292,281</b>	<b>227,719</b>	<b>F</b>	<b>44%</b>	<b>1,165,000</b>	<b>1,165,000</b>
<b>Foreshore &amp; Natural Areas</b>							
Coode Street Foreshore Riverbank Restoration	55,000	95,435	(40,435)	U	-74%	1,000,000	1,000,000
Hurlingham - Living Stream	147,850	52,039	95,811	F	65%	633,062	462,850
Redmond St - Boardwalk Replacement design and approvals	-	-	-			50,000	50,000
SJMP Irrigation replacement	574,970	340,966	234,004	F	41%	1,433,190	1,138,220
SPF NODE 2 - Coode St - Design	65,000	39,522	25,478	F	39%	200,000	200,000
<b>Foreshore &amp; Natural Areas</b>	<b>842,820</b>	<b>527,962</b>	<b>314,858</b>	<b>F</b>	<b>37%</b>	<b>3,316,252</b>	<b>2,851,070</b>
<b>Parks and Reserves</b>							

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
Bill Grayden reserve Concrete path extension	10,000	11,413	(1,413)	U	-14%	10,350	10,350
Bore & Pump Replacement Program	56,000	35,530	20,470	F	37%	100,000	100,000
Elderfield/ Sandon Park Boardwalk replacement	124,170	21,359	102,811	F	83%	206,950	206,950
Electrical Asset Renewal Program	65,000	78,566	(13,566)	U	-21%	320,030	250,000
Furniture - Park Replacement	30,000	61,431	(31,431)	U	-105%	100,000	100,000
Hope Reserve Playground replacement	-	9,243	(9,243)	U	-100%	206,950	206,950
Irrigation Asset Replacement Program	147,000	56,938	90,062	F	61%	300,000	300,000
Karawara Laneways	200,000	8,822	191,178	F	96%	200,000	200,000
Lake Tondut & Hurlingham lake aerators	35,000	3,294	31,706	F	91%	41,830	41,830
Mill Point Close Revegetation	-	1,055	(1,055)	U	-100%	20,000	20,000
Moresby Street Centre Activation	100,000	6,507	93,493	F	93%	300,000	300,000
<b>Parks and Reserves</b>	<b>767,170</b>	<b>294,159</b>	<b>473,011</b>	<b>F</b>	<b>62%</b>	<b>1,806,110</b>	<b>1,736,080</b>
<b>Waste Management</b>							
Recycling Centre 30m3 sq bulk bin Program	50,000	16,357	33,643	F	67%	55,000	55,000
Recycling Centre Gatehouse UAT & Roof Replacement	45,000	5,218	39,782	F	88%	165,210	165,210
Recycling Centre Improvements	47,000	8,720	38,280	F	81%	112,750	112,750
Recycling Centre Perimeter Security	50,000	11,271	38,729	F	77%	55,000	55,000
Recycling Centre Security Fencing	125,000	17,420	107,580	F	86%	190,510	190,510
<b>Waste Management</b>	<b>317,000</b>	<b>58,986</b>	<b>258,014</b>	<b>F</b>	<b>81%</b>	<b>578,470</b>	<b>578,470</b>
<b>Local Traffic Management</b>							
Dyson St - Canning Hwy Intersection, Black Spot	112,500	179,455	(66,955)	U	-60%	225,000	225,000
Morrisson Pedestrian Crossing Opposite Penros	40,000	55,112	(15,112)	U	-38%	60,000	60,000
Non Advertising Bus Shelter and Slab Replacement Program	25,000	-	25,000	F	100%	75,000	75,000
Traffic/Black Spot - Mill Point Rd and Esplanade Ramp	49,133	-	49,133	F	100%	294,798	-
Traffic/Black Spot - Tate St / Angelo St LCUS	14,596	6,646	7,950	F	54%	14,596	-
<b>Local Traffic Management</b>	<b>241,229</b>	<b>241,212</b>	<b>17</b>	<b>F</b>	<b>0%</b>	<b>669,394</b>	<b>360,000</b>
<b>Parking Facilities</b>							
Car Park/Road Rehab Programme - Car Park Anstey St	-	489	(489)	U	-100%	75,000	75,000
<b>Parking Facilities</b>	<b>-</b>	<b>489</b>	<b>(489)</b>	<b>U</b>	<b>-100%</b>	<b>75,000</b>	<b>75,000</b>
<b>Total Expenditure</b>	<b>14,793,673</b>	<b>8,236,802</b>	<b>6,556,871</b>	<b>F</b>	<b>44%</b>	<b>40,716,076</b>	<b>31,624,075</b>

**City of South Perth**  
**2025/2026 - Significant Variance Analysis**  
**31-January-2026**  
**(Budget Versus Actual)**

**1. Operating Revenue and Expenditure by Business Unit**

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	<i>Variance Analysis &amp; Commentary</i> <i>Significant Variances: \$10,000 or 10% the greater of</i>
<b>REVENUE</b>								
<b>Directorate - Corporate Services</b>								
IT	-	575	575	F	100%	-	-	Permanent favourable in Miscellaneous revenue.
Finance	50,851,774	51,170,474	318,700	F	1%	53,572,306	53,572,306	Permanent favourable in Admin Fees (\$14k), Interest revenue rates (\$58k), Interest revenue reserves (\$108k), Partly permanent variance due to Grants (\$141k), and offset by timing by Property enquiries (\$2k)
Governance	2,008,316	1,941,618	(66,697)	U	-3%	3,394,000	3,394,000	Unfavourable permanent variance, mainly due to parking meter revenue (\$76k), Private parking arrangements (\$6k). Offset by Other animal control revenue (\$15k)
People & Performance	-	-	-	-	-	2,300	2,300	
<b>Total Revenue - Corporate Services</b>	<b>52,860,090</b>	<b>53,112,667</b>	<b>252,578</b>	<b>F</b>	<b>0%</b>	<b>56,968,606</b>	<b>56,968,606</b>	
<b>Directorate - Development &amp; Community Services</b>								
Community, Culture & Recreation	750,200	698,208	(51,992)	U	-7%	1,189,700	1,189,700	Unfavourable permanent variance, mainly in Grants (\$51k)
Library Services	23,850	26,205	2,355	F	10%	34,700	34,700	Insignificant Variance
Development Services	950,833	979,862	29,029	F	3%	1,429,500	1,429,500	Favourable due to permanent variance, Building Fees (\$10k), Infringements (\$3k), Pool Fees (\$3k), Preventative services (\$13k)
<b>Total Revenue - Development &amp; Community Services</b>	<b>1,724,883</b>	<b>1,704,275</b>	<b>(20,608)</b>	<b>U</b>	<b>-1%</b>	<b>2,653,900</b>	<b>2,653,900</b>	
<b>Directorate - Infrastructure Services</b>								
Engineering	10,195,590	10,401,146	205,555	F	2%	10,927,889	10,927,889	Permanent variance, Underground power Kensington (\$11k) and offset by Reinstatement revenue (\$5k) and Bus Shelter advertisement (\$8k) Partly permanent, Contributions (\$12k) and Grants (\$194k) Timing variance, Maintenance fees (\$7k) offset by Traffic management revenue (\$6k)
Parks and Environment	3,370,725	3,811,620	440,895	F	13%	5,791,510	5,791,510	Permanent variance mainly in Collier Park Golf course (\$421k)
Waste, Fleet & Facilities	9,693,840	9,794,032	100,192	F	1%	9,815,204	9,815,204	Favourable permanent variance, mainly in Rubbish service charges (\$61k), Interest revenue reserves (\$28k), Transfer Station entry (\$11k)
<b>Total Revenue - Infrastructure Services</b>	<b>23,260,155</b>	<b>24,006,798</b>	<b>746,642</b>	<b>F</b>	<b>3%</b>	<b>26,534,603</b>	<b>26,534,603</b>	
<b>Total Revenue</b>	<b>77,845,128</b>	<b>78,823,740</b>	<b>978,612</b>	<b>F</b>	<b>1%</b>	<b>86,157,109</b>	<b>86,157,109</b>	
<b>EXPENDITURE</b>								
<b>Chief Executive's Office</b>								
Office of the CEO	378,036	360,740	17,295	F	5%	647,716	647,716	Permanent variance, Consultants (\$24k), Training Course (\$5k), Subscription (\$5k), Conferences (\$3k), Miscellaneous expenses (\$2), offset by Salaries and Wages (\$16k). Timing Variance, Events (\$6k)
<b>Total Expense - Chief Executive's Office</b>	<b>378,036</b>	<b>360,740</b>	<b>17,295</b>	<b>F</b>	<b>5%</b>	<b>647,716</b>	<b>647,716</b>	
<b>Directorate of Corporate Services</b>								
Director of Corporate Services	173,305	156,622	16,683	F	10%	300,296	300,296	Partly permanent variance mainly in Salaries and Wages (\$11k), Training course (\$1k), Conferences (\$1k), Miscellaneous expenses (\$1k) and Subscriptions (\$2k)
Customer, Communications & Engagement	1,264,593	1,273,083	(8,490)	U	-1%	2,206,262	2,206,262	Insignificant Variance
Finance	2,296,120	2,120,504	175,615	F	8%	3,568,888	3,568,888	Favourable permanent, Salaries and Wages (\$123k), Write off debts (\$69k), offset by Workers Compensation Premium (\$14k), Valuation Fees (\$3k)
Information Systems	3,332,498	3,344,560	(12,062)	U	0%	5,822,007	5,822,007	Unfavourable variance due to Asset Purchase under \$5k (\$7k) and Miscellaneous expenses (\$5k)
Governance	2,687,997	2,462,644	225,353	F	8%	4,545,458	4,545,458	Favourable due to timing, Councillors Election expenses (\$172k). Permanent variance, Ticket Machine maintenance, Licensing & Hosting (\$50k), Debt Recovery Charges (\$19k), offset by timing, Consultants (\$16k)

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	<i>Variance Analysis &amp; Commentary Significant Variances: \$10,000 or 10% the greater of</i>
People & Performance	1,195,797	1,222,445	(26,648)	U	-2%	2,336,111	2,336,111	Favourable variance due to Partly permanent, Consultants (\$22k). Timing variance, BAU Improvement (\$5k), Legal Services (\$3k), offset by WHS Central Safety (\$4k)
<b>Total Expense - Corporate Services</b>	<b>10,950,310</b>	<b>10,579,858</b>	<b>370,452</b>	<b>F</b>	<b>3%</b>	<b>18,779,021</b>	<b>18,779,021</b>	
<b>Director of Development &amp; Community Services</b>								
Director of Development & Community Services	157,592	158,016	(423)	U	0%	276,399	276,399	Insignificant Variance
Community, Culture & Recreation	2,431,553	2,464,024	(32,471)	U	-1%	4,638,987	4,638,987	Unfavourable Partly permanent variance due to Christmas decorations (\$46k), offset by Assets purchase under \$5k (\$14k)
Library Services	1,731,078	1,793,103	(62,025)	U	-4%	2,970,402	2,970,402	Unfavourable variance due to permanent Salaries and Wages (\$146k) offset by Audio & Visual Materials (\$18k), Library books (\$30k), Assets purchase under \$5k (\$13k), Education program (\$11k), Miscellaneous programs (\$6k) and Postage and Couriers (\$6k)
Development Services	1,619,068	1,476,512	142,556	F	9%	2,793,509	2,793,509	Favourable partly permanent variance Salaries and Wages (\$105k), Training Course (\$5k), Design Review Panel (\$13k), Legal services (\$13k) and Consultants (\$6k).
Strategic Planning	271,437	167,139	104,298	F	38%	504,509	504,509	Permanent variance, Subscriptions (\$1k), Training Course (\$2k), Conferences (\$2k), Advertising (\$4k) offset by Salaries and Wages (\$12k). Favourable timing variance mainly due to Precinct studies (\$107k)
<b>Total Expense - Development &amp; Community Services</b>	<b>6,210,728</b>	<b>6,058,794</b>	<b>151,935</b>	<b>F</b>	<b>2%</b>	<b>11,183,806</b>	<b>11,183,806</b>	
<b>Director Infrastructure Services</b>								
Director Infrastructure Services	174,079	162,506	11,573	F	7%	355,140	355,140	Favourable Permanent variance mainly in Salaries and Wages (\$9k), Catering and Hospitality (\$2k) and Conferences (\$1k)
Assets and Infrastructure Support	747,075	622,896	124,179	F	17%	1,404,380	1,404,380	Favourable partly permanent variance, Salaries and Wages (\$103k), Protective clothing (\$11k), Depreciation (\$2k) and Minor equipment (\$3k). Partly permanent variance, Training Course (\$5k)
Engineering	11,163,336	11,226,810	(63,473)	U	-1%	23,687,537	23,687,537	Unfavourable permanent variance, Depreciation (\$31k), Electrical Supplies (\$4k), Consultants (\$62k) offset by Salaries and Wages (\$326k). Timing variance, Cleaning (\$237k), Furniture maintenance (\$20k) and CrossOver Maintenance (\$36k)
Parks and Environment	9,595,355	9,929,894	(334,538)	U	-3%	16,842,984	16,842,984	Unfavourable variance permanent in Depreciation (\$303k), Tree & Shrub Planting (\$35k), offset by Plant Use (\$4k)
Waste, Fleet & Facilities	7,192,322	7,489,170	(296,848)	U	-4%	13,254,079	13,254,079	Permanent variance, Customer service interface (\$82k), Cross over maintenance (\$41k) and Cleaning (\$47k) and Events miscellaneous (\$10k). Timing variance, Environment Management (\$114k), Licences (\$2k)
<b>Total Expense - Infrastructure Services</b>	<b>28,872,167</b>	<b>29,431,275</b>	<b>(559,108)</b>	<b>U</b>	<b>-2%</b>	<b>55,544,120</b>	<b>55,544,120</b>	
<b>Total Expenditure</b>	<b>46,411,241</b>	<b>46,430,667</b>	<b>(19,426)</b>	<b>U</b>	<b>0%</b>	<b>86,154,663</b>	<b>86,154,663</b>	
<b>Net Position</b>	<b>31,433,887</b>	<b>32,393,073</b>	<b>959,186</b>	<b>F</b>	<b>3%</b>	<b>2,446</b>	<b>2,446</b>	

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	Variance Analysis & Commentary Significant Variances: \$10,000 or 10% the greater of
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**2. Capital Revenue and Expenditure**

Capital variance based on the subtotals contained in the f. Capital Revenue and Expenditure Report

CAPITAL REVENUE								
Park	773,255	233,278	(539,977)	U	-70%	3,504,014	1,077,875	Underbudget due to timing. Richardson Park Sports lighting, George Burnett Park Sports lighting and Hurlingham - Living Stream.
Roads	1,087,597	1,176,561	88,964	F	8%	2,197,721	1,902,924	Variance due to timing. Elderfield St - Trumper to Kilkenny, MRRG and Road Rehab - Crawshaw Cr - Lay St to Perth Rd. Offset by Traffic/Black Spot - Mill Point Rd and Esplanade Ramp.
Building	390,421	230,975	(159,446)	U	-41%	3,606,396	418,500	Variance due to timing. All Genders Changerooms Renewal.
Artworks	-	81,747	81,747	F	100%	-	-	Permanent variance. Public Art Contribution
<b>Total Capital Revenue</b>	<b>2,251,273</b>	<b>1,722,561</b>	<b>(528,712)</b>	<b>U</b>	<b>-23%</b>	<b>9,308,131</b>	<b>3,399,299</b>	

CAPITAL EXPENDITURE								
Drainage	67,500	-	67,500	F	100%	200,000	200,000	Underspent due to timing. Sump Fences and Gates Renewal (\$38k), Outfall Upgrade - Hurlingham Lake (\$15k) and Outfall Upgrade - Lake Douglas (\$15k).
Pathways	440,000	359,739	80,261	F	18%	715,000	715,000	Underbudget due to timing. Unwin Cres - Redmond St to Sulman Ave (\$75k) and Ruth St - Brittain St to Eleanor St (Pathway) (\$11k). Offset by Slab Replacement Program (\$8k)
Roads	3,158,708	2,599,959	558,749	F	18%	3,701,871	3,532,900	Underspent mainly due to timing. Road Rehab - Crawshaw Cr - Lay St to Perth Rd (\$208k), Manning Rd (B) - EB - Kent to Gillon, MRRG (\$127k), Douglas Ave - Mill Point to Shaftesbury, MRRG (\$78k), Manning Rd (A) - WB - Drogheda to Waterford, MRRG (\$63k), Redmond Street - Raised platforms, Elderfield St - Trumper to Kilkenny, MRRG (\$18k), Second Ave - First Ave to Landsdowne Rd (\$49k), Anstey Street Pedestrian Crossing (\$16k) and Road Rehab - Dyson St - Market St to Vista St (\$9k). Offset by permanent overspend: Labouchere Rd - NB - Hardy to Charles, MRRG (\$14k) and Jackson Rd - Wandarra Cl to Cul De Sac (\$43k).
Buildings	2,803,693	2,153,832	649,861	F	23%	9,855,989	4,783,595	Underbudget mainly due to timing. South Perth Tennis Club - Design Retrofit UAT (\$246k), Operations Centre relocation of bulk materials storage bins (\$210k), All Gender changerroom projects (\$168k), Fire Asset Upgrade - Design and Construct (\$145k), Clydesdale Park Operations Depot Safety Alterations (\$53k), Comer - Public Toilets Upgrade Works (\$47k), Mends St Public Toilets (\$45k), Asbestos Replacement Program (\$44k) and Roof Access Improvements (\$20k). Offset by Coode Street Public Toilet New (\$101k), HVAC Replacement Program (\$79k), Building Minor Works Ad hoc Program (\$50k), Civic and Admin IT Area Office Fit out Renewal (\$31k), Neil McDougall Public Toilet (\$23k), Civic Centre meeting room upgrade (\$15k), Civic Centre BMS (\$11k) and Ops Centre Security operational area gates/auto entry (\$8k). Permanent difference: Civic and Admin IT Area Office Fit out Renewal (\$30k).
Lighting	1,056,838	388,521	668,317	F	63%	3,376,346	765,460	Underspent due to timing. Richardson Park Sports lighting (\$371k), Sir James Mitchell Park Lighting Upgrade (\$92k), George Burnett Park Sports lighting (\$56k), Festive Lights (\$26k) and Challenger Reserve and Sports lighting (\$25k). Permanent underspend: Metal light pole inspections and replacements (\$100k),
Security	75,000	-	75,000	F	100%	135,000	135,000	Underspent due to timing. CCTV Trailer (\$75k).

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	<i>Variance Analysis &amp; Commentary Significant Variances: \$10,000 or 10% the greater of</i>
Technology	88,500	138,118	(49,618)	U	-56%	357,500	247,500	Overspent due to timing. IT - Wireless Network (non public) (\$57k. Offset by South Perth Library (radio frequency identification) RFID (\$7k).
Collier Park Golf Course	4,375,215	1,149,843	3,225,372	F	74%	14,324,144	14,039,000	Underspent due to timing. CPGC Pro-shop, Clubhouse and Driving Range (\$2,314k), CPGC Stormwater Drainage, Sewer Pump Station and Main (\$355), CPGC - Plant & Fleet (\$291k), CPGC Safety Netting (\$100k), CPGC Green Construction (\$61k), CPGC - Concrete pathways (\$59k), and CPGC Lake Fill Pipe Replacement (\$45k).
Plant and Fleet Management	520,000	292,281	227,719	F	44%	1,165,000	1,165,000	Fleet replacement (\$228k)
Foreshore & Natural Areas	842,820	527,962	314,858	F	37%	3,316,252	2,851,070	Underbudget due to timing. SJMP Irrigation replacement (\$234k), SPF NODE 2 - Coode St - Design (\$25k) and Hurlingham - Living Stream (\$96k). Offset by Coode Street Foreshore Riverbank Restoration (\$40k).
Park and Reserves	767,170	294,159	473,011	F	62%	1,806,110	1,736,080	Underspent due to timing. Karawara Laneways (\$191), Elderfield/ Sandon Park Boardwalk replacement (\$103k), Moresby Street Centre Activation (\$93k), Irrigation Asset Replacement Program (\$90k), Lake Tondut & Hurlingham lake aerators (\$32k) and Bore & Pump Replacement Program (\$20k). Offset by and Furniture - Park Replacement (\$31k), Electrical Asset Renewal Program (\$14k) and Hope Reserve Playground replacement (\$9k).
Waste Management	317,000	58,986	258,014	F	81%	578,470	578,470	Timing variance. Recycling Centre Security Fencing (\$108k), Recycling Centre Gatehouse UAT & Roof Replacement (\$40k), Recycling Centre Perimeter Security (\$39k), Recycling Centre Improvements (\$38k) and Recycling Centre 30m3 sq bulk bin Program (\$34k).
Local Road Traffic Management	241,229	241,212	17	F	0%	669,394	360,000	Insignificant Variance
Parking Facilities	-	489	(489)	U	-100%	75,000	75,000	Timing variance. Car Park/Road Rehab Programme - Car Park Anstey St
<b>Total Capital Expenditure</b>	<b>14,793,673</b>	<b>8,236,802</b>	<b>6,556,871</b>	<b>F</b>	<b>44%</b>	<b>40,716,076</b>	<b>31,624,075</b>	
<b>Net Position</b>	<b>(12,542,400)</b>	<b>(6,514,241)</b>	<b>6,028,160</b>	<b>F</b>	<b>48%</b>	<b>(31,407,945)</b>	<b>(28,224,776)</b>	

**Statement of All Council Funds**  
**31st January 2026**

<b>Municipal Funds</b>		<b>42,115,577</b>
	Investments	41,071,842
	Current Account at Bank	1,040,495
	Cash on Hand	3,240
		<b>42,115,577</b>
		<b>42,115,577</b>
<b>Cash Backed Reserves</b>		<b>56,228,437</b>
	Asset Replacement Reserve	1,043,402
	Employee Entitlements Reserve	4,818,374
	Community Facilities Reserve	20,229,179
	Underground Power Reserve	139,572
	Parking Facilities Reserve	178,640
	River Wall Reserve	1,499,905
	Public Art Reserve	561,008
	Changeroom and Sport Lighting Facilities Reserve	6,108,028
	Financial Sustainability Investment Reserve Fund	15,833,575
	Waste Management Reserve	5,242,938
	Collier Park Golf Course Reserve	573,817
		<b>56,228,437</b>
		<b>56,228,437</b>
<b>Reserves represented by:</b>		
	Investments	55,505,074
	Accrued Interest	723,363
		<b>56,228,437</b>
		<b>56,228,437</b>
<b>TOTAL COUNCIL FUNDS</b>		<b>98,344,014</b>
		<b>98,344,014</b>

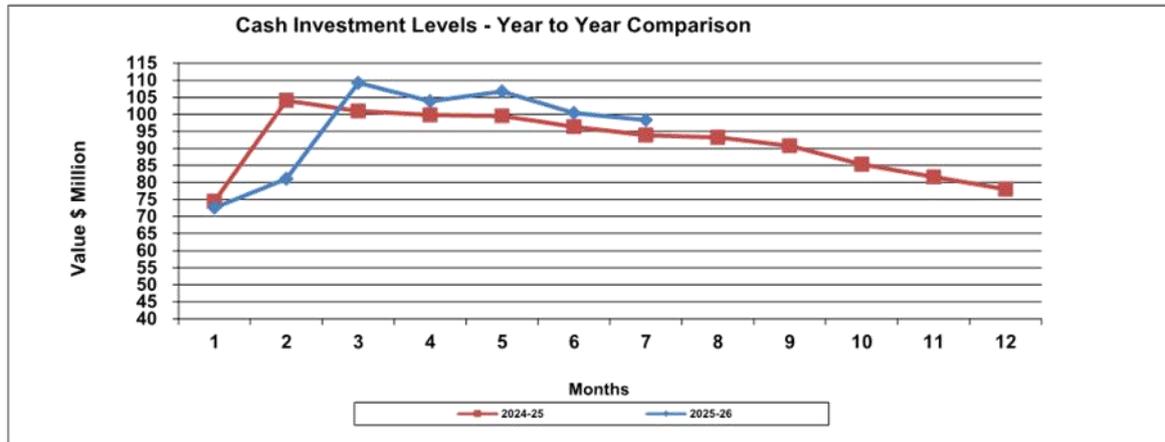
**Summary of Cash Investments  
31 January 2026**

<b>Investments and Cash - Disclosed by Fund</b>	<b>\$</b>	<b>%</b>
Municipal	42,115,577	42.82%
Reserves	<u>56,228,437</u>	<u>57.18%</u>
	<b><u>98,344,014</u></b>	<b><u>100.00%</u></b>

<b>Investments - Disclosed by Financial Institution</b>	<b>Non-Fossil Fuel %</b>	<b>S&amp;P Credit Ratings (Short Term)</b>	<b>\$</b>	<b>%</b>
Commonwealth Bank (Fossil Fuel)*		A-1+	3,000,005	3.11%
ANZ Bank (Fossil Fuel)		A-1+	9,500,000	9.84%
Westpac Banking Corporation (Fossil Fuel)		A-1+	29,589,424	30.64%
National Australia Bank (Fossil Fuel)		A-1+	26,141,465	27.07%
Bank of Queensland (Non-Fossil Fuel)	21.35%	A-2	20,620,606	21.35%
IMB Bank (Non-Fossil Fuel)	1.68%	A-2	1,622,356	1.68%
Bendigo (Non-Fossil Fuel)	6.32%	A-2	6,103,060	6.32%
	<u>29.35%</u>		<b><u>96,576,916</u></b>	<b><u>100.00%</u></b>
Transfer to at Call Account				
Current Bank Accounts and accrued interest			1,767,098	
			<b><u>98,344,014</u></b>	

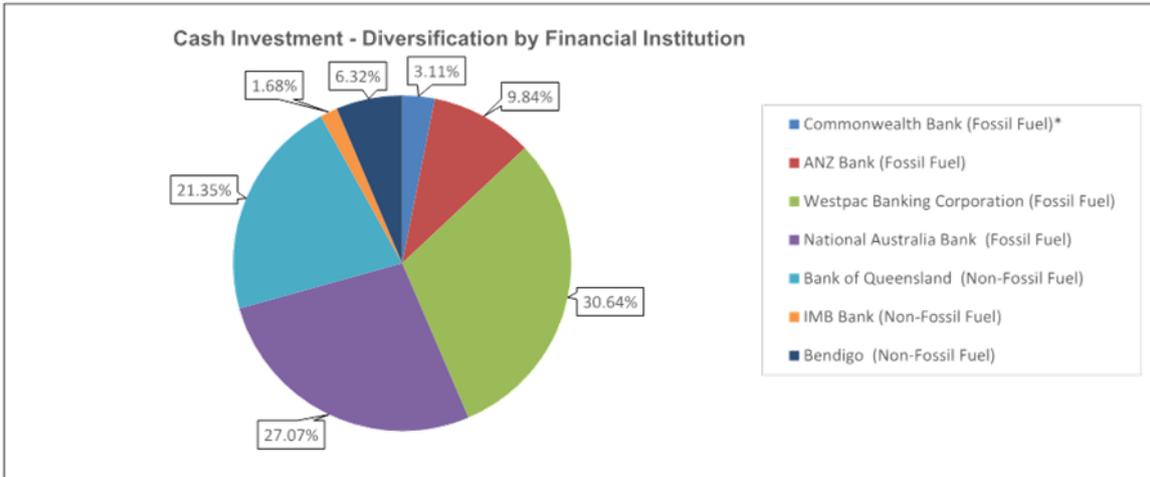
<b>Interest Earned on Investments for Year to Date</b>	<b>31 January 2026</b>	<b>31 January 2025</b>
Municipal Fund	957,379	1,364,277
Reserves	<u>1,442,553</u>	<u>1,460,891</u>
	<b><u>2,399,931</u></b>	<b><u>2,825,168</u></b>

The anticipated weighted average yield on funds currently invested is 4.32%

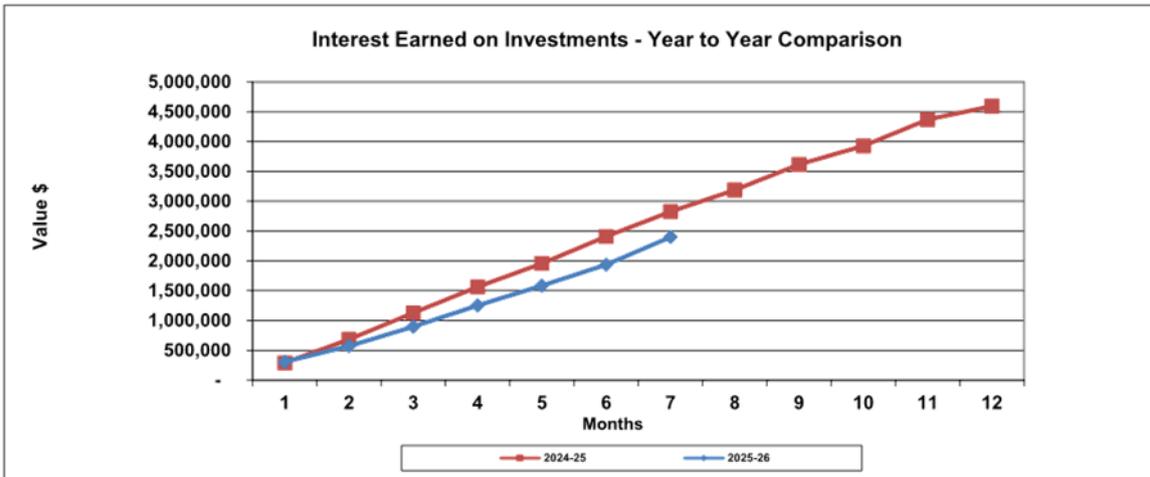


**SUMMARY OF CASH INVESTMENTS**  
**31 January 2026**

**Investments - Disclosed by Institution**



**Interest Earned on Investments**



**Statement of Major Debtor Categories  
31 January 2026**

<b>Rates Debtors Outstanding</b>	<b>31 January 2026</b>	<b>31 January 2025</b>
Outstanding - Current Year & Arrears	10,407,696	7,934,043
Pensioner Deferrals	1,381,593	1,239,126
	<b>11,789,288</b>	<b>9,173,169</b>

**Rates Outstanding as a percentage of Rates Levied**

Percentage of Rates Uncollected at Month End	<b>20.60%</b>	<b>17.01%</b>
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