

ATTACHMENTS

Ordinary Council Meeting

27 May 2025

ATTACHMENTS TO AGENDA ITEMS

Ordinary Council Meeting - 27 May 2025

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NOTES

Council Agenda Briefing

Meeting Date & Time: 6.00pm, Tuesday 20 May 2025
Meeting Location: Council Chamber

1. DECLARATION OF OPENING

The Presiding Member opened the Briefing at 6.00pm and welcomed everyone in attendance.

Councillor Jennifer Nevard was authorised to attend the meeting via audio link in accordance with regulation 14C and 14CA of the Local Government (Administration) Regulations 1996.

Councillor Jennifer Nevard declared that she was able to maintain confidentiality during the meeting in accordance with regulation 14CA(5) of the Local Government (Administration) Regulations 1996.

The Presiding Member announced that Councillor Mary Choy had resigned from her position as a Councillor, effective from 19 May 2025 due to personal reasons, and read out the following:

'On behalf of the City of South Perth, I would like to thank Councillor Choy for her years of dedicated service to the City of South Perth and its community. First elected in 2019, Ms Choy has contributed to the City in numerous ways beyond her role that as Councillor, including serving on the Audit, Risk and Governance Committee, the CEO Evaluation Committee, and as a Delegate to the Community Safety and Crime Prevention Group.'

On behalf of all of us, I thank Ms Choy and wish her the very best for the future and once again, thank her for her service to the City of South Perth.'

ITEMS FOR COUNCIL

The Presiding Member informed the meeting that Agenda Items 2, 3, 6, 7, 8.1, 8.2, 9, 11, 13 and 14 will be dealt with at the Ordinary Council Meeting to be held 27 May 2025.

4. ATTENDANCE

Presiding Member

Mayor Greg Milner

Councillors

Como Ward

Como Ward

Manning Ward

Manning Ward

Mill Point Ward

Moresby Ward

Moresby Ward

Councillor Glenn Cridland

Councillor Bronwyn Waugh

Councillor André Brender-A-Brandis

Councillor Blake D'Souza

Councillor Nic Coveney

Councillor Jennifer Nevard (via Audio link)

Councillor Hayley Prendiville

Officers

A/Chief Executive Officer
A/Director Corporate Services
Director Development and Community Services
Director Infrastructure Services
Manager Finance
Governance Coordinator
Governance Officer

Mr Garry Adams
Ms Danielle Cattalini
Ms Donna Shaw
Ms Anita Amprimo
Mr Abrie Lacock
Mr Morgan Hindle
Ms Jane Robinson

Gallery

There were 8 members of the public present.

4.1 Apologies

Nil.

4.2 Approved Leave of Absence

Nil.

5. DECLARATIONS OF INTEREST

- Mayor Greg Milner – Impartiality Interest in Item 10.1.1 as ‘over the years, I have developed positive working relationships with many local sporting organisations and community clubs that might potentially be affected by (or have an interest in) this Item.’

8. PRESENTATIONS

8.3 Deputations

- Ms Janice Howell of Manning who spoke **FOR** the Officer Recommendation at Item 10.1.1
10.1.1.
- Mr Brett Wood-Gush of Insight Urbanism who spoke **FOR** the Officer Recommendation at Item 10.3.2. **10.3.2**
- Mr Timothy Houweling of South Perth who spoke **FOR** the Officer Recommendation at Item 10.1.1. **10.1.1**

10. DRAFT MAY 2025 REPORTS

The A/Chief Executive Officer, Mr Garry Adams gave a brief summary of the May 2025 Agenda Items to be considered by Council, as follows.

Mayor Greg Milner declared an Impartiality Interest in Item 10.1.1.

10.1.1 Major Community Recreation Infrastructure Project Challenger Reserve Masterplan

This Item was the subject of two Deputations.

The purpose of this report is to present the Options Assessment for the community recreation facilities at Challenger Reserve.

The City has developed an Options Assessment in accordance with Council's previous resolution to review and compare four options for the Challenger Reserve community recreation facilities, namely:

1. Maintain the existing facilities for existing users;
2. Enhance the existing facilities for existing users;
3. Replace the existing facilities with comparable, or enhanced facilities broadly consistent with the current site configuration; or
4. Co-locate the facilities to include existing and other reasonably identifiable complementary potential users.

The Options Assessment supports a hybrid outcome for the community recreation facilities at Challenger Reserve that combines parts of Option 2 and 4.

10.3.1 Network Renewal Underground Program (NRUPP) Project - Kensington

This report discusses the provision of underground power in the Kensington area. As this is the final project to have the whole of South Perth undergrounded, a few remnants outside of Kensington are also included in the contract area. These properties are in South Perth, Collier Reserve and Waterford Triangle. Together these form the project area as part of the Western Power Network Renewal Underground Program Pilot Tranche 2 (NRUPP T2).

The City recommends that Council accept the offer from Western Power and proceed with the project by authorising the Chief Executive Officer to sign the funding agreement.

10.3.2 Proposed Change of Use - Single House to Unhosted Short-Term Rental Accommodation - Lot 7, No. 185 Mill Point Road, South Perth

This Item was the subject of a Deputation.

The purpose of this report is to consider an application for development approval for a Change of Use from a Single House to Unhosted Short-Term Rental Accommodation on Lot 7, No. 185 Mill Point Road, South Perth.

The item is referred to Council, as the proposed land use falls outside the delegation to Officers.

For the reasons outlined in this report, it is recommended that the application be approved subject to conditions.

10.3.3 RFT 14/2024 - Supply and Application of Fertilisers, Herbicides, Pesticides and Soil Ameliorants - Panel Arrangement

This report considers submissions received from the advertising of Tender 14/2024 for the Supply and Application of Fertilisers, Herbicides, Pesticides and Soil Ameliorants.

This report will outline the assessment process used during evaluation of the tenders received and recommend approval of a tender panel that provides the best value for money and level of service to the City.

10.4.1 Listing of Payments April 2025

This report presents to Council a list of accounts paid under delegated authority between 1 April 2025 to 30 April 2025 for information. It also includes purchase card transactions between 1 March 2025 to 31 March 2025 in line with new legislative requirements.

10.4.2 Monthly Financial Statements April 2025

The monthly Financial Statements are provided within **Attachments (a)–(i)**, with high level analysis contained in the comments of this report.

10.4.3 Audit, Risk and Governance Committee - Appointment of Presiding Member and Deputy Presiding Member

This report seeks the appointment of the Presiding Member and Deputy Presiding Member for the Audit, Risk and Governance Committee.

12. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil.

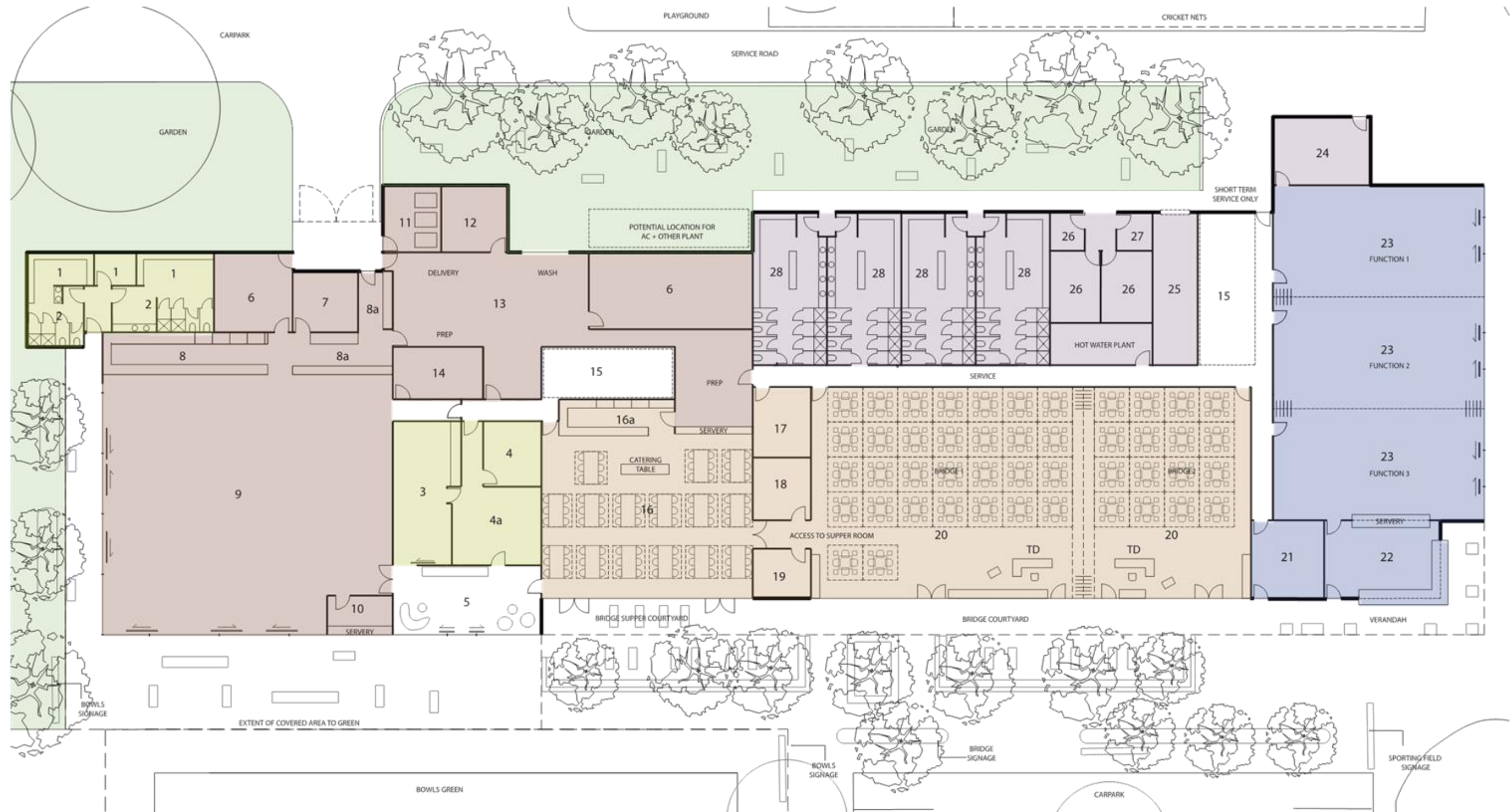
15. MEETING CLOSED TO THE PUBLIC

Nil.

16. CLOSURE

At 6.37pm the Presiding Member closed the Council Agenda Briefing and thanked everyone for their attendance.





LEGEND

LEGEND		m²		m²		m²		m²		m²		m²		m²		m²		m²		m²		m²		m²			
BOWLS	1	BOWLS STORE	32	4a	MANNING BOWLS - ADMIN	34	8	BAR	38	12	DRY STORE	21	16	SUPPER SPACE	166	19	BRIDGE ADMIN	14	21	FUNCTION STORE	27	24	CRICKET STORE	31	28	CHANGEROOM (X4)	214
	2	BOWLS CHANGE	39	5	FOYER	49	8a	SERVERY	30	13	KITCHEN	145	16a	BRIDGE BAR	20	20	BRIDGE	438	22	ROSK/BAR	42	25	SOCCER STORE	32		HOT WATER PLANT	20.5
	3	BOARD ROOM	43	6	COOLROOM	89	9	DINING	344	14	CHAIR STORE	22	17	BRIDGE STORE	19				23	FUNCTION	333	26	PUBLIC WC'S	40		CIRCULATION + OTHER	121
	4	MANNING BOWLS - TREASURER	18	7	BAR MNGS OFFICE	19	10	TOURNAMENT OFFICE	12	15	WC + CLEANERS	74	18	DEALER ROOM	18							27	27	FIRST AID/UMPIRE	7		TOTAL INT. BUILDING

gresleyabas
architecture environment design

Challenger Reserve - Masterplan and Concept Design

Ground Floor Plan
1 : 250 @ A3



job number: 2012
issue date: 02/11/21
revision: 1
drawing number: SK02

Challenger Masterplan

Indicative Implementation Plan			
Anticipated Essential Works	Discretionary Staged Works	Order	Year
Sports field lighting upgrade (completed)		1	2022
	Dog exercise area and agility course	2	2023
New cricket practice nets		3	2024
	Upgrade existing tennis playground	4	2025
New footpath along Elderfield Road and Griffin Crescent		5	2026
New hit-up wall		6	2027
Car parking and pathways - Elderfield Road and Griffin Crescent		7	2028
New multi-purpose sports facility		8	2029
2 x new synthetic bowling greens		9	2032
	Covered synthetic bowls arena	10	2032
Duplicate main carparking off Challenger Avenue - 75 new bays		11	2033
Allowance for soft landscaping and reticulation around site		12	2033
	Adventure/nature playground	13	2035
Internal pathways with seating and lighting		14	2036
Paths and parking along Challenger Avenue		15	2037
Future tennis courts		16	2038
Convert natural grass greens to synthetic		17	2039
	Clubhouse secure playground	18	2040

City of South Perth Challenger Reserve Options Assessment

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1.0 Executive Summary

This report is an Options Report in relation to the major community recreation infrastructure project at Challenger Reserve, Manning.

Challenger Reserve, which adjoins Sandon Park, is approximately 7.9ha and is classified as district public open space in the City's draft Public Open Space Plan. The reserve comprises active sports playing fields, three community facilities, and various sporting and park infrastructure including car parks, floodlighting, a play space and cricket wicket.

The redevelopment of Challenger Reserve has been considered by the City for several years. The current infrastructure has limited functionality and does not meet the needs of the existing or potential future user groups. This includes specific deficiencies associated with the change rooms, storage, meeting room spaces, accessibility, and access to sports spaces.

Following a resolution of Council and user group consultation, the City has considered four options for the Challenger Reserve community recreation facilities, namely:

1. Maintain the existing facilities for existing users;
2. Enhance the existing facilities for existing users;
3. Replace the existing facilities with comparable, or enhanced facilities broadly consistent with the current site configuration; or
4. Co-locate the facilities to include existing and other reasonably identifiable complementary potential users.

The estimated cost of Option One is \$840,264; Option Two is \$4,690,056; Option Three is \$7,761,360; and Option Four is \$7,211,008. Further detail on the components of each of these figures is contained in this report. There is currently no capital budget approved by Council for this project, however, the Community Facilities Reserve in the 2024/25 adopted Annual Budget provides \$19,267,496 which would be available for the project.

This report supports a hybrid of Option 2 and 4 as the preferred design options to progress with an estimated total cost of \$7,921,738. This comprises the retention and enhancement of the existing tennis facilities for the Manning Tennis Club estimated at \$710,730. Additionally, replacement of the existing Manning Memorial Bowling Club building and Challenger Reserve pavilion with a new multi-purpose building to accommodate both exclusive use and shared spaces for Manning Memorial Bowling Club, South Perth United Football Club, South Perth Junior Cricket Club and South Perth Bridge Club, which is estimated at \$7,211,008.

2.0 Background

2.1 Council Resolution

The City recognises the need to provide contemporary community infrastructure to achieve the vision of creating an inclusive, safe, connected and engaged community, and has been reviewing demand for community infrastructure across the district.

At its 10 December 2024 Ordinary Meeting, Council considered a report on Major Community Recreation Infrastructure Projects – Challenger Reserve Masterplan and George Burnett Masterplan and resolved the following:

“That the Council requests the Chief Executive Officer to:

1. *Investigate development of indoor multi-sports courts at George Burnett Park after the State Government has determined its preferred location for the new inner indoor sports courts as part of its 8 November 2024 announced planning project;*
2. *Develop a full options assessment for Challenger Reserve which will include at least the following options:*
 - (i) *Maintain the existing facilities for existing users;*
 - (ii) *Enhance the existing facilities for existing users;*
 - (iii) *Replace the existing facilities with comparable, or enhanced facilities broadly consistent with the current site configuration; and*
 - (iv) *Co-located facilities to include existing and other reasonably identifiable complementary potential users and to be designed:*
 - (a) *with existing user groups that agree in principle to be part of any co-located facility, and*
 - (b) *to meet the existing and future foreseeable requirements (e.g. storage space, permanent display and function areas, bar and kitchen) of the existing users and the reasonably identifiable complementary potential users.”*

2.2 Community Recreation Facilities Plan 2019-2033

The Community Recreation Facilities Plan 2019-2033 (CRFP) provides a framework that guides the planning, construction, maintenance, and operation of community recreation infrastructure essential to deliver the City’s vision. The CRFP recommended the development of a masterplan for Challenger Reserve to investigate co-location and amalgamation of facilities to incorporate:

- Critical upgrade of sports oval floodlights at Challenger Reserve;
- Demolition of Challenger Pavilion;
- Installation of synthetic cricket pitch and associated works to enable a relocation of South Perth Junior Cricket Club from Victoria Park to Challenger Reserve; and

- Redevelopment of multi-purpose community building to accommodate exclusive use and shared spaces for Manning Bowling Club, South Perth United Football Club, Manning Tennis Club and South Perth Junior Cricket Club.

2.3 Progress Report on Challenger Reserve Masterplan 2022

Following stakeholder and community engagement in early 2020, a draft Challenger Reserve Masterplan (Masterplan) was developed and included both higher priority essential and lower priority staged discretionary works. Implementation of higher priority items was recommended to occur progressively over 20 years, which was estimated at approximately \$9.9m (as at 2022). A new multi-purpose community recreation facility comprised the largest project within the Masterplan, and it was intended to be delivered by 2029.

In February 2022, the draft Masterplan was presented to an Elected Member workshop to invite feedback; before the Masterplan was finalised and published on the City's website. From 2022 the City began to implement some of the Masterplan projects, including: sports oval floodlights and a synthetic cricket pitch installed at Challenger Reserve; and new lighting installed at the Manning Tennis Club.

At that time, progression of the proposed Challenger Reserve multi-purpose community recreation facility was deferred whilst the City completed its investigation of the Recreation Aquatic Facility (RAF) project, as this proposal would have needed to be modified to take account of the RAF if it had gone ahead.

In May 2023, Council resolved for the City not to progress delivery of the RAF project, which created the impetus for the City to consider and identify other community recreation facility priorities.

In September 2024, the City facilitated an Elected Member workshop to review its Community Recreation Facilities Plan, including to identify the current priorities. The provision of new and renewed community recreation facilities at Challenger Reserve was identified as the second top priority.

In 2025, the City is planning to install additional sports oval floodlights at Challenger Reserve to complete the lighting upgrade project. Other projects within the Masterplan are subject to further consideration by the City and Council to identify the resourcing requirements/budget allocation/external funding opportunities; project scoping/detailed design; and community and stakeholder engagement requirements (where applicable).

2.4 Needs Analysis

The first phase in the facility planning process is to undertake a facility specific needs assessment. This process verifies whether a new facility is required or if the need can be satisfied in some other way. It also provides clear direction with regard to the most appropriate scope, scale and mix of components for the proposed facility.

The Parks and Leisure Australia WA (PLAWA) 'Western Australia Guidelines for Community Infrastructure' (July 2020) publication provides recommendations for the rate of provision and means of considering future community facility needs. The Guidelines highlight the extent of community infrastructure provision required within a developed or developing urban area and advocates for the provision of community facilities that are determined across multiple criteria

analysis for meeting economic, social and environmental objectives and achieve long-term flexibility and viability outcomes.

The guidelines cover most community facilities and offer a population range at which point the need for a community facility is triggered. Duplication of provision or the development of facilities that can only be used for a single purpose with restricted access is not generally supported.

The City has previously reviewed:

- Identification of current and future trends
- Analysis of social indicators
- Review of existing facilities and services
- Assessment of similar facilities and services provided in comparable communities
- Community consultation to identify demand, usage and future potential

It was determined that new sports pavilion(s) at Challenger Reserve as one of the two highest priority community infrastructure projects (the other being indoor multi-sports courts at George Burnett Park).

If the needs assessment recommends the development of a new facility or significant redevelopment of an existing one, then the next phase in the facility planning process is to undertake a feasibility study which would typically comprise a market analysis, management plan, concept planning, design and technical options, capital costs and financials, alternatives, a sustainability assessment and the outcomes of community consultation.

Given the known location is Challenger Reserve and Council has previously resolved to consider four options, this report details existing information, the outcomes of user consultation, anticipated capital costs and financial implications and a sustainability assessment to guide Council in selection an option to progress.

2.5 Existing Facilities – Condition Rating

Condition rating is measured using a 1 to 5 rating scale. This scale ranges from 1, indicating very good condition, to 5, indicating very poor condition. A componentised condition assessment is conducted for each building, applying the 1 to 5 scale to each building component. This process results in an overall condition rating for each building.

The following table details the current condition rating and replacement value of buildings within the Challenger Reserve precinct.

User	Facility	Condition Rating	Replacement Value (June 2024)
Manning Memorial Bowling Club	Manning Memorial Bowling Club Pavilion	3 (Fair – increasing defects with significant maintenance required)	\$3,181,360

Manning Bowling Club	Manning Bowling Green Keeper Workshop	1 (Very Good - new or like new, only planned maintenance required)	\$80,000
South Perth United Football Club	Challenger Reserve Pavilion	3 (Fair – increasing defects with significant maintenance required)	\$3,000,000
Manning Tennis Club	Manning Tennis Club Pavilion	2 (Good – some planned maintenance required)	\$1,500,000
Total			\$7,761,360

The total replacement value for these four buildings is approximately \$7.8m and based on the Long-Term Financial model, will require expenditure of \$3.8m over the next 10 years. This equates to approximately 49% of the replacement value of all four buildings. Given this context it is consider a prudent investment to investigate the replacement options further.

2.6 Users and Lease Agreements

The following outlines the existing users, facilities and current agreements at Challenger Reserve.

User	Members	Club Tenure Agreement
Manning Bowling Club	~760	Lease agreement that expires 1 August 2041
South Perth United Football Club	~460	Lease agreement that expires 1 September 2025 (plus a further 1 x 5 year renewal term)
Manning Tennis Club	~200	Lease agreement that expires 31 May 2025 (new agreement is currently being negotiated)
South Perth Junior Cricket Club	~630	Annual seasonal permit arrangement

3.0 User Group Feedback

The City has undertaken preliminary consultation with the following user groups:

- Manning Bowling Club
- Manning Tennis Club
- South Perth United Football Club
- South Perth Junior Cricket Club
- South Perth Bridge Club.

Although the South Perth Bridge Club is not a current user, the City undertook consultation with the Club as they had previously been considered in a prior Masterplan for Challenger Reserve, and the Club is a highly compatible and demographically aligned activity to those activities already on site.

User group consultation was undertaken between February and April 2025. The City sought feedback related to user group facility needs, including clubrooms and car parking, the ability to share spaces, whether the user had the ability to make a financial contribution to the development and general feedback, as summarised below.

User Group	User Group Feedback Summary	City Comments
South Perth United Soccer Club	General The Club welcomes any facility upgrades at Challenger Reserve.	General Noted.
	Playing fields <ul style="list-style-type: none"> • 2 x additional fields with floodlighting to 100 lux • Can Sandon Park be redeveloped. • Drainage is poor on field one (Elderfield end) and sometimes becomes unplayable. Ground is also unlevel and needs fill. • Low lying fence is preferred at southern end of field 2 to stop balls being lost in swamp area. • If space is available, the Club would like an undercover soccer pitch to the size of a usual bowling green to be hired out for revenue raising (similar to Cockburn). 	Playing fields <ul style="list-style-type: none"> • The City currently provides two overflow pitches at Collier Reserve. • Sandon Park has size to accommodate one or two junior pitches. Further geotechnical and feasibility investigations would be required for the space to determine suitability. This would be a separate project to the master plan process. • 100 lux levels floodlighting only suitable for inner pitch due to proximity to residents. • Drainage was completed across other two fields and further drainage is recommended on field 1. • The City can review the provision of a low lying fence around vegetation outside of this project. • Sufficient space is not likely to be able to accommodate an undercover soccer pitch.

	<p>Clubrooms</p> <ul style="list-style-type: none"> • Preference for a two-storey building with changerooms and toilets under a spectator viewing platform and function/cub area at the top (comparable to Tompkins Park). • 3 x home and away gender neutral changerooms (6 total) • Public toilets. • Umpires room and first aid room required to standard size. • External storage required to hold equipment, balls, goals and merchandise – preference for 2 entries and twice the size of the existing. • Internal storage required for tables, chairs, kitchen/bar/kiosk supplies. • External kiosk is a requirement for the club. 	<p>Clubrooms</p> <ul style="list-style-type: none"> • The preference for all other users is to have a single storey building for accessibility. A two-storey facility will add significant capital and operational costs. Given the club has no capacity to financially contribute to the development, a two-storey building it is not recommended. • A permanent structure for spectator viewing is a requirement by Football West for Clubs who have a team in the National Premier league (NPL). The Club has no NPL team and the City would only consider this in future if the Club enters a team in the NPL and/ or is willing to contribute financially. • 3 x home and away gender neutral changerooms is recommended • Public toilets, umpires room and first aid room is recommended. • External and internal storage, as requested is recommended. • An external kiosk is recommended.
	<p>Shared spaces</p> <ul style="list-style-type: none"> • Function space to cater for approx. 200 people. • A bar. • Public toilets. • A full commercial kitchen. • A meeting room or board room would be used but not essential. 	<p>Shared spaces</p> <p>Noted.</p>
	<p>Funding</p> <p>The Club has no capacity to contribute funding.</p>	<p>Funding</p> <p>Noted. Given the Club has no capacity to financially contribute, the City will prioritise the Club's facility requirements based on minimum and essential areas for the Club, including playing fields, toilets, changerooms, and storage. It is recommended the Club shares non-essential spaces, such as kitchen, bar and dining and does not have exclusivity over its management.</p>

Manning Bowling Club	General The Club welcomes any facility upgrades at Challenger Reserve.	General Noted.
	Clubrooms <ul style="list-style-type: none"> • 2 x offices for committee. • 2 x gender neutral changerooms with lockers. • full service bar that connects indoors and outdoors to all bowling greens. • cool-room required for bar. • full service commercial kitchen. • dining room and separate function room (with dance floor) and separate darts/pool table area, to allow for concurrent external bookings such as dancing. • external storage required for greens maintenance equipment and chemicals. • internal storage required for tables and chairs • dry store required for kitchen and bar. 	Clubrooms <ul style="list-style-type: none"> • The City notes and recommends requests regarding offices, changerooms, dining room, bar, kitchen, function room and storage. • The City notes request for bar to overlook all greens. This will be considered pending functional design requirements.
	Bowling Greens <ul style="list-style-type: none"> • 2 x 8 rink greens each 40m x 48m with roof over measuring 96 x 43.5 - preference for club room to overlook greens • 2 x outdoor 8 rink greens – preference for clubrooms to overlook greens. • Floodlighting to all greens to 100 lux. • Workshop is required to store greens maintenance equipment. 	Bowling Greens <ul style="list-style-type: none"> • The City notes and recommends all requests regarding the bowling greens.
	Outdoors Alfresco <ul style="list-style-type: none"> • Under cover alfresco area with BBQ and spectator space, outlook onto greens. 	Outdoors Alfresco <ul style="list-style-type: none"> • The City notes and recommends all requests regarding alfresco area.

	Car parking <ul style="list-style-type: none"> At a minimum what currently exists. 	Car parking <ul style="list-style-type: none"> The City notes and recommends all requests regarding car parking, where possible.
	Shared Spaces <ul style="list-style-type: none"> Board room/meeting space. First aid room. Public toilets. Dining room as long as all can be accommodated. 	Shared spaces Noted.
	Funding <ul style="list-style-type: none"> The Club is prepared to discuss a financial contribution once total costs are confirmed. 	Funding Noted.
Manning Tennis Club	General <ul style="list-style-type: none"> The Tennis Club confirmed its desire to remain a stand-alone tennis facility within the Challenger Reserve precinct. The clubroom is functional and is meeting their needs. The Club also emphasized the desire to resurface the tennis courts in the next few years. In summary, the Club favoured Option 2 for their existing facility to be enhanced for their use. 	General <ul style="list-style-type: none"> The clubrooms have had significant upgrades in the last seven years, making it fit for purpose for tennis facilities for the next 15 years. The proximity of the clubrooms to the courts allows viewing and interaction to all courts, which specifically promotes their current wheelchair tennis programs. The current facility is functional and meets the needs for the Club. If the Club was to have a new multi-purpose facility, some amenity and accessibility may be lost. As a result, the City recommends the clubs preference for Option 2 for their existing facility to be enhanced for their use. Upgrades the last seven years include, a building extension including new UAT, bathroom, games room, and verandah, automatic front door conversion and associated footpath to carpark; UAT door expansion, installation of new LED lighting for 10 tennis courts. No further alterations or additions are

		anticipated in the short to medium term.
	Tennis Courts <ul style="list-style-type: none"> 2 x additional courts, to be synthetic grass and hard court surfaces. Relocation of hit up wall. 	Tennis Courts <ul style="list-style-type: none"> The City notes the Club's request for additional court, however, the City's Public Open Space (POS) Plan and Community Recreation Facilities Plan(CRFP) identifies a current surplus of 19 tennis courts within the City. Tennis West's recommend ratio is 1 court per 1,500 residents, and by 2046 there will still be a surplus of five courts. Based on this, it is recommended the priority is on resurfacing courts rather than installing new courts. The Club will submit a detailed plan for the resurfacing of courts, including funding and timeline.
	Car parking <ul style="list-style-type: none"> Additional parking required. Club to have own separate entry to car parking area. 	Car parking <ul style="list-style-type: none"> The City will consider an appropriate amount of car parking based on stakeholder feedback and space requirements. Separate car parking and access is currently available from Griffin Crescent to service the Club, which would likely remain depending on the final concept design.
South Perth Junior Cricket Club	General <ul style="list-style-type: none"> The Club welcomes any facility upgrades at Challenger Reserve. The highest priority for the club and the biggest pressure point is playing fields/pitches. The Club currently uses 26 pitches across metropolitan Perth and will need 30 by 2026. The Club has no need for clubrooms, except for 	General <ul style="list-style-type: none"> The City notes the Club's requirement for additional playing field/pitches. Cricket's playing pitches have a north/south orientation, so sun is not a safety issue for batters. A second playing pitch could be accommodated but would require overlay on soccer pitch 3 (Challenger Avenue end); and it would be restricted to a 30m boundary due to land slopes.

	access to toilets and water.	<ul style="list-style-type: none"> The City notes the club has no need for clubrooms, except for access to toilets and water.
	Playing fields <ul style="list-style-type: none"> Additional synthetic playing wicket (high priority). Synthetic training nets A flicx junior pitch set up, as indicated in the original master plan is still welcomed by the club but would need small storage to leave the wicket during the week. 	Playing fields <ul style="list-style-type: none"> The City recommends new synthetic training nets to be included on the reserve. The City recommends the allowance of a flicx junior pitch and sufficient storage to accommodate it.
South Perth Bridge Club –	General <ul style="list-style-type: none"> The Club welcomes any facility upgrades at Challenger Reserve and requests some security over its long-term tenure in a facility. The Club's biggest priority is for at least like for like space and facilities. 	General Noted.
	Usage <ul style="list-style-type: none"> Every day except Sunday, with multiple sessions each day. Peak usage times are from 11:30am to 5:00pm. 	Usage Noted.
	Clubrooms <ul style="list-style-type: none"> Essential to have an exclusive playing room that accommodates 48 tables (divided into 28 + 20) – permanently set up for bridge. Essential to have an additional teaching room to be adjacent to the playing room. Club requires its separate building entry Club requires a small dealing room. 	Clubrooms <ul style="list-style-type: none"> The City recommends all requests related to offices, playing room, teaching room, dealing room, storage and food preparation area.

	<ul style="list-style-type: none"> • Club requires a small exclusive area for bar, food and beverage preparation. • Club requires internal storage for made up Bridge decks. Additional dry storage required for kitchen and bar supplies. • Club requires two office spaces for committee. 	
	Shared spaces <ul style="list-style-type: none"> • Function/dining space to cater for approx. 150 people. • A bar. • Public toilets. • A full commercial kitchen. • A meeting room or board room. 	Shared spaces Noted.
	Car parking <ul style="list-style-type: none"> • Preference for own entry close to building to enable accessibility for aged and disability – need 100 bays. 	Carparking <ul style="list-style-type: none"> • The City will consider an appropriate amount of car parking based on stakeholder feedback and space requirements. • Car parking and access will remain shared public parking.
	Funding Club prepared to discuss financial contribution.	Funding Noted.

4.0 Options

Option	Description	Details
1	This option considers maintaining the existing facilities for existing users.	<ul style="list-style-type: none"> This option considers maintaining the existing facilities for existing users
2	This option considers enhancing the existing facilities for existing users.	<ul style="list-style-type: none"> Existing facilities are retained and enhanced for each user Enhancements include six bathroom-Changerooms for the Challenge Reserve Pavilion and signage for four bathrooms within the Pavilion, and two bathroom-changerooms within the Manning Tennis Club Pavilion, HVAC, kitchen appliances, mechanical services renewal and internal refurbishment and floor covering renewal +30% enchantment has been included for fixtures etc
3	This option considers replacing the existing facilities with comparable, or enhanced facilities broadly consistent with the current site configuration.	<ul style="list-style-type: none"> Existing users are provided with standalone facilities Demolition and replacement of the Manning Bowling Club, Challenger Reserve Pavilion and Manning Tennis Club Pavilion
4	<p>This option considers co-located facilities to facilities to include existing and other reasonably identifiable complementary potential users and to be designed:</p> <p>(a) with existing user groups that agree in principle to be part of any co-located facility, and</p> <p>(b) to meet the existing and future foreseeable requirements (e.g. storage space, permanent display and function areas, bar and kitchen) of the existing users and the reasonably identifiable complementary potential users.</p>	<ul style="list-style-type: none"> Demolition of the Manning Bowling Club, Challenger Reserve Pavilion and Manning Tennis Club Pavilion Development of a new multi-purpose community sporting facility

5.0 Cost Estimates

The City has developed cost estimates for each of the concept design options. The following table outlines the estimates for the key components of each option, with the following details/assumptions:

- Option 1 is the total 10-year maintenance expenditure and does not include capital expenditure
- Option 2 is the total 10-year capital costs, including renewal + 30% for enhancements
- Option 3 is the estimated project replacement cost as at 30 June 2024
- Option 4 is for a 3,521m² multi-purpose pavilion (the floor area of the pavilion under the 2021 Challenger Reserve Masterplan) with a construction cost of \$2,048m² (the building works – food and beverage/ function cost per m² for the Collier Park Golf Course).
- The following items are excluded:
 - Demolition/ site preparation
 - Cricket practice nets
 - Single sided hit up wall
 - Tennis club playground upgrade and new nature playground
 - Car parking works
 - Landscaping/ footpaths/ lighting
 - Synthetic bowling greens
 - Public art contribution
 - Provisional sums
 - Headworks and communications
 - Goods and Services Tax

Component	Option One	Option Two	Option Three	Option Four
Manning Memorial Bowling Club Pavilion	\$365,900	\$1,541,811	\$3,181,360	
Manning Bowling Green Keeper Workshop	\$3,964		\$80,000	
Challenger Reserve Pavilion	\$302,400	\$2,437,515	\$3,000,000	
Manning Tennis Club Pavilion	\$168,000	\$710,730	\$1,500,000	
New multi-purpose Pavilion				\$7,211,008
Total Cost	\$840,264	\$4,690,056	\$7,761,360	\$7,211,008

6.0 High Level Review of Options and Recommendation

6.1 High-Level Review of Options

The City undertook a high-level review of the Challenger Reserve community recreation facility options by reviewing each option against four criteria:

1. Strategic Alignment (i.e. alignment with actions within the Strategic Community Plan 2021-2031 and Community Recreation Facilities Plan 2019-2033)
2. Community Need (i.e. Needs Analysis and User Group feedback)
3. Community Recreation Facilities Condition Assessment Rating
4. Financial Implications

Each criterion is discussed in greater detail below.

6.1.1 Strategic Alignment

The Strategic Community Plan 2021-2031 includes the following strategies related to community recreation facilities:

- 1.2.1 Maintain current and plan, develop and facilitate community infrastructure to respond to community needs and priorities.
- 1.2.2 Effectively develop, manage and optimise the use of the City's properties, assets and facilities.
- 1.2.3 Plan for and promote the development of recreation and aquatic facilities to service City of South Perth needs.

Additionally, the Community Recreation Facilities Plan 2019-2033 includes an action for the City to develop a masterplan for Challenger Reserve to investigate co-location and amalgamation of facilities to incorporate:

- Critical upgrade of sports oval floodlights at Challenger Reserve;
- Demolition of Challenger Pavilion;
- Installation of synthetic cricket pitch and associated works to enable a relocation of South Perth Junior Cricket Club from Victoria Park to Challenger Reserve; and
- Redevelopment of multi-purpose community building to accommodate exclusive use and shared spaces for Manning Bowling Club, South Perth United Football Club, Manning Tennis Club and South Perth Junior Cricket Club.

In reviewing the four options for the Challenger Reserve community recreation facilities, the City has determined that a hybrid outcome comprising Option 2 (enhanced facilities) & Option 4 (new co-located facilities) provides the closest strategic alignment to the related strategies/actions within the Strategic Community Plan 2021-2031 and Community Recreation Facilities Plan 2019-2033.

6.1.2 Community Need

The Needs Analysis and User Group feedback clearly indicated support for both enhanced and new community recreation facilities at Challenger Reserve. In reviewing the four options for the Challenger Reserve community recreation facilities, the City has determined that a hybrid

outcome comprising Option 2 (enhanced facilities) & Option 4 (new co-located facilities) will best meet the community's current and future recreational needs.

6.1.3 Community Recreation Facilities Condition Assessment Ratings

The assessment indicates that the condition of the Challenger Reserve community recreation facilities ranges from 1 (very good condition) to 3 (fair condition, with increasing maintenance requirements). In reviewing the four options for the Challenger Reserve community recreation facilities, the City has determined that the building condition assessment is more closely aligned with a hybrid outcome comprising Option 2 (enhanced existing facilities) & Option 4 (new co-located facilities).

6.1.4 Financial Implications

The cost of each Option is estimated as follows:

1. \$840,264 (Option 1 – maintain existing facilities)
2. \$4,690,056 (Option 2 – enhance existing facilities)
3. \$7,761,360 (Option 3 – replace existing facilities with current site configuration)
4. \$7,211,008 (Option 4 - new co-located facilities).

Option 1 provides the most economical outcome in the shorter term, but it doesn't address the club's feedback for their future facility requirements. Option 2 provides a mid-range cost outcome by enhancing the existing facilities, but it doesn't make provision for any new users or co-location/sharing opportunities. Option 3 provides the highest cost outcome, but again it doesn't make provision for any new users or co-location/sharing opportunities. Option 4 provides the second highest cost outcome, and makes provision for a potential new user (bridge club) and co-location/sharing opportunities.

6.2 Recommendation

In summary, it is recommended that Council supports a hybrid outcome for the community recreation facilities at Challenger Reserve that combines parts of Option 2 (enhanced existing facilities) & Option 4 (new co-located facilities), with an estimated cost of \$7,921,738.

Specifically, that the City progresses the development of a revised Challenger Reserve Concept Design/Masterplan that incorporates enhancement of the existing tennis facilities for the Manning Tennis Club; and provision of a multi-purpose building to accommodate both exclusive use and shared spaces for Manning Memorial Bowling Club, South Perth United Football Club, South Perth Junior Cricket Club and South Perth Bridge Club.



Application for Short-term Accommodation

185 Mill Point Road, South Perth

Report Prepared by - INSIGHT URBANISM Pty Ltd.

0411 131 863 / insight@insighturbanism.com.au



Cover Letter - Introduction

Proposal

This application is for Short-term Accommodation in an existing residential dwelling at 185 Mill Point Road, South Perth. It requests that the Council approve 'discretionary land use' of short-term accommodation in the R-40 residential code area. The proposal does not involve any changes to the built form of the dwelling on site.

185 Mill Point Road is a two-storey home with river views. It consists of an older single-storey home with a 1980's two-storey extension. To the west, a six-storey, mid-century, modernist building abuts the home. The building contains rental-style units with a wide-open lawn to the street and car parking to the rear. Redevelopment of this complex is unlikely. Mill Point Road is transitioning to the east, replacing older homes with modern contemporary homes. This is the long-term intent for 185 Mill Street, but the current building cost limits redevelopment. The form and location of the home suit short-term accommodation, providing excellent city views, proximity to open space, easy access to transport and to South Perth's attractions.

Use as Short-term Accommodation is a logical step given the evolving tourism growth in the area. Contrary to popular understanding, Short-term Accommodation is rare, making up less than 1% of Australian housing. It is also a form of rental that provides the host and the guest with an understanding of rules and behaviour. Established booking platforms maintain sound rating systems that enable an excellent selection of hosts, properties and guests. Failure to comply with the rules can result in immediate cancellation of stay. Hence, short-stay accommodation has advantages over traditional rental.

Planning Framework

The change of use can be approved under the City of South Perth Planning Framework as outlined below. We understand the City is currently progressing with a change to its planning framework to align with the new State Short-Term Rental Accommodation Act 2024 Act and planning regulations. The City has advertised a policy for 'Unhosted Short-Term Rental Accommodation'. This application is aligned with the current and proposed frameworks.

- City of South Perth's Local Planning Scheme No. 7
- Policy P350.18 – Short-term Accommodation
- State Planning Policy 7.3 Residential Design Codes (Vol 1).
- Planning and Development (Local Planning Schemes) Regulations 2015 [including consultation requirements]

City of South Perth's Local Planning Scheme No. 7

Short-term accommodation is not a listed use under Local Planning Scheme No. 7. One of the closest uses is Serviced Apartments, which can be approved in a residential area with advertising (see 'Land Use Code and Built Form Context' section in the 'Supporting Information' below).

Under Clause 3(2) of the Regulations (Part 2), the City may make a local planning scheme based on sound town planning principles to address a strategic or operational consideration. Policy P350.18 – Short-term Accommodation provides principles for the assessment of planning applications involving short-term accommodation, as part of a land use that is not otherwise established in the Town Planning Scheme.

R-Codes - Vol 1

The dwelling is an approved residential dwelling under the Residential Design Codes and Construction Code. Alignment with the R-Code is the appropriate standard for Short-term Accommodation (see 'Approved Development Plans' section in the 'Supporting Information' below).

Policy P350.18 – Short-term Accommodation

Policy P350.18 – Short-term Accommodation aims to provide criteria for the assessment of planning proposals involving the use of land for 'short-term accommodation'. This term is not defined in Town Planning Scheme No. 6, however for the purpose of this policy is taken to be as per that definition in the Model Provisions of the Regulations, being:

Definition:

'temporary accommodation provided either continuously or from time to time with no guest accommodated for periods totaling more than 3 months in any 12 month period.'

(Note - We seek a permanent change of land use approval if possible).

Cover Letter - City Policy



Policy P350.18 – Short-term Accommodation

Responsible Business Unit/s	Development Services
Responsible Officer	Manager Development Services
Affected Business Unit/s	Development Services

Policy Objectives

The objectives of this policy are as follows:

- (1) To facilitate the provision of self-contained visitor accommodation for short-term occupancy, as these visitors play an important role in the economic well-being of the City; and
- (2) To guide the City's decision making in respect to the appropriateness of various forms of tourist accommodation facilities, as determined by the locality, the appropriateness of facilities and the scale of the proposal.

Policy Status

This policy is made pursuant to Part 2 (Division 2) of the Deemed Provisions of the *Planning and Development (Local Planning Schemes) Regulation 2015* (the Regulations). Under clause 3(2) of the Regulations (Part 2), the City may make a local planning scheme based on sound town planning principles to address a strategic or operational consideration. This policy provides principles for the assessment of planning applications involving short-term accommodation as part of a land use that are not otherwise established in Town Planning Scheme No. 6.

Policy application

The policy aims to provide criteria for the assessment of planning proposals involving the use of land for 'short-term accommodation'. This term is not defined in Town Planning Scheme No. 6, however for the purpose of this policy is taken to be as per that definition in the Model Provisions of the Regulations, being:

'temporary accommodation provided either continuously or from time to time with no guest accommodated for periods totalling more than 3 months in any 12 month period.'

Notwithstanding the term above, the provisions of this policy apply only to the following land uses;

- (i) Bed and Breakfast,
- (ii) Hotel
- (iii) Motel,
- (iv) Serviced Apartments,
- (v) Tourist Accommodation or Tourist Development, or,
- (vi) Any 'use not listed' considered by the City to involve short-term accommodation.



Policy statement

1.0 Specific criteria for Bed and Breakfast proposals

- (a) The total floor area of the dwelling/building shall not exceed 300m² and may only be associated with a Single House or Grouped Dwelling.
- (b) A maximum of two bedrooms shall be provided for guests and not more than six guests shall be accommodated at any one time.
- (c) One vehicle parking bay per guest bedroom shall be provided in addition to the parking specified in the R-Codes applicable to the dwelling type and location.
- (d) The operator may display a non-illuminated sign on the dwelling or the street fence to advertise the Bed and Breakfast accommodation, provided that the area of the sign does not exceed 0.2m². Signage that meets these criteria shall not be subject to separate development approval.

2.0 Exercise of discretion under Town Planning Scheme No.6

In considering an application for a discretionary land use where this policy applies, including relating to Bed & Breakfast proposals, the City will have regard to the following matters in considering the development proposal:

- (a) The proximity of the development site to tourist features. The City will generally not support proposals located more than 400 metres walking distance from a site, feature or area considered to be of tourism significance, or located in isolated locations such as cul-de-sac streets or in rear grouped dwellings. Sites and features considered to be of tourism significance include Perth Zoo, regional foreshore reserves, activity centres and Curtin University.
- (b) The proximity and accessibility to transport infrastructure, including railway station, high frequency bus services as well as cycling, taxi or ride-share infrastructure.
- (c) The potential impact of increased vehicle access demand to a site, namely whether the proposal results in a significant increase in the volume of vehicle traffic and/or movements in the area. The City may request a transport impact assessment for proposals likely to generate large volumes of vehicle traffic.
- (d) The quality and appropriateness of facilities/communal areas available to occupants of the development, and,
- (e) The scale of the proposed use compared to the scale and intensity of development in the area surrounding the development site.
- (f) Any proposed management controls by the operator that will be incorporated into the Management Plan required by clause 3.0, which mitigate potential adverse amenity impacts to nearby landowners and occupiers. In the cases where the operator is known, the City shall consider any identified experience or expertise of the applicant/operator in operating other uses involving short term accommodation.
- (g) If the application relates to a retrospective development application, whether previous valid complaints have been received relating to a loss of amenity to adjoining properties and whether or not these impacts can be addressed by appropriate management under an approved management plan (refer clause 3.0).

Page 2 of 3			
Policy Number:	P350.18	Relevant Council Delegation:	DC690 Town Planning Scheme
Council Adoption:	27 March 2018	Relevant Delegation:	DC690 Town Planning Scheme
Reviewed/Modified:	N/A	Relevant Management Practice:	DM690 Town Planning Scheme

Cover Letter - City Policy & Response

Policy statement

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- (d) The quality and appropriateness of facilities/communal areas available to occupants of the development, and,
- (e) The scale of the proposed use compared to the scale and intensity of development in the area surrounding the development site.
- (f) Any proposed management controls by the operator that will be incorporated into the Management Plan required by clause 3.0, which mitigate potential adverse amenity impacts to nearby landowners and occupiers. In the cases where the operator is known, the City shall consider any identified experience or expertise of the applicant/operator in operating other uses involving short term accommodation.
- (g) If the application relates to a retrospective development application, whether previous valid complaints have been received relating to a loss of amenity to adjoining properties and whether or not these impacts can be addressed by appropriate management under an approved management plan (refer clause 3.0).

Response to policy Economic Wellbeing

Policy P350.18 – Short-term Accommodation recognised the importance of Short-term Accommodation and aims to facilitate the provision of self-contained visitor accommodation for short-term occupancy, as these visitors play an important role in the economic well-being of the City.

Short-term accommodation makes up under 1-2% of all dwellings in Australia. The ABS states that 31% of homes in Australia are rental. STRA makes up a tiny part of the market.

Urbis research's report - Short Term Rentals and Housing 2023, concludes.

- Overall, our analysis found that STRA has no consistent impact on housing affordability across Australia, and therefore other factors must be driving affordability outcomes.
- There is...No strong relationship between the proportion of non-hosted STRA and rental affordability and the Australian Housing and Urban Research Institute conclude that STRA has little impact on housing availability and cost.

Deloitte – Access Economics - Economic effects of Airbnb in Australia Western Australia 2017.

- Deloitte's 2017 study into STRA identifies that - Airbnb guests are now a significant driver of the tourism economy, with a total contribution to Western Australia's GSP of \$100 million in 2015-16, supporting 780 jobs in addition to the activities of hosts.
- The note that of total travel expenditure, 22% is spent on accommodation and over 26% on food and restaurants.

Government Reports- Managing the impact of the rapid increase of Short-Term Rentals in Western Australia Report to the State Parliament 2019 The Economics and Industry Standing Committee LEVELLING THE PLAYING FIELD, 2019.

- The report investigated the concerns around short-term rental but did not conclude that this was a significant issue in metropolitan areas. Its primary concern was 'levelling the playing field' by ensuring more regulations were imposed on STRA to bring it more in line with hotels and other accommodations.
- The report also identified studies that linked local economic benefits to STRA.

WAPC - Position Statement: Planning for Tourism and Short-term Rental Accommodation.

- The WAPC Position Statement includes seven policy objectives. Only one is to - Manage the effects of tourism and short-term rental accommodation on local housing markets:
- Its other objectives. They are focused chiefly on integrating STRA and ensuring economic benefits.

Page 2 of 3

Policy Number:	P350.18	Relevant Council Delegation:	DC690 Town Planning Scheme
Council Adoption:	27 March 2018	Relevant Delegation:	DC690 Town Planning Scheme
Reviewed/Modified:	N/A	Relevant Management Practice:	DM690 Town Planning Scheme

Cover Letter - City Policy & Response

Exercise of discretion under Town Planning Scheme Response to policy

(a) The proximity of the development site to tourist features. The City will generally not support proposals located more than 400 metres walking distance from a site, feature or area considered to be of tourism significance, or located in isolated locations such as cul-de-sac streets or in rear grouped dwellings. Sites and features considered to be of tourism significance include Perth Zoo, regional foreshore reserves, activity centres and Curtin University.

The 'Proximity Map' (see 'Supporting Information' below) confirms the proposal is within 400m of the Zoo and within 200m of the South Perth Activity Centre. It fronts the regional foreshore reserve.

(b) The proximity and accessibility to transport infrastructure, including railway station, high frequency bus services as well as cycling, taxi or ride-share infrastructure.

The 'Travel Smart - Travel Access' study (see 'Supporting Information' below) confirms the proposal is near a high frequency route which runs every 15 minutes and has a stop in each direction within 2 minutes walk. The South Perth Activity Centre heart and City Ferry are less than 800 metres away/ 10 minutes walk along Mill Point Road or along the foreshore.

(c) The potential impact of increased vehicle access demand to a site, namely whether the proposal results in a significant increase in the volume of vehicle traffic and/or movements in the area. The City may request a transport impact assessment for proposals likely to generate large volumes of vehicle traffic.

Mill Point Road carries 13,350 vpd (MRWA 2024) on the segment west of Onslow. These are Neighbourhood Connector level volumes in the inner City. Hence, traffic from a short-term rental will make very little difference in the area. Notably, traffic volumes are likely to be less than for a family occupancy which typically generates 10 movements a day.

(d) The quality and appropriateness of facilities/communal areas available to occupants of the development, and,

The 'Approved Development Plans' (see 'Supporting Information' below) shows that the facilities are exemplary including wide vehicle access and sheltered parking, a porch and balcony with river views, ample lounge, study and bedrooms spaces, adult retreat, play areas, shed and a pool.

(e) The scale of the proposed use compared to the scale and intensity of development in the area surrounding the development site.

The 'Built Form Context' study (see 'Supporting Information' below) shows that the proposed use and scale are a perfect fit for the scale and intensity of development in the area. The built-form scale is single-family, matching the development to the east and existing. The proposed use transitions from single-family to the mid-century, high-density unit development adjacent.

(f) Any proposed management controls by the operator that will be incorporated into the Management Plan required by Clause 3.0, which mitigate potential adverse amenity impacts to nearby landowners and occupiers. In the cases where the operator is known, the City shall consider any identified experience or expertise of the applicant/operator in operating other uses involving short term accommodation.

See the extensive Management Plan

(g) If the application relates to a retrospective development application, whether previous valid complaints have been received relating to a loss of amenity to adjoining properties and whether or not these impacts can be addressed by appropriate management under an approved management plan (refer clause 3.0).

Not applicable.

Supporting Information

Proximity Map



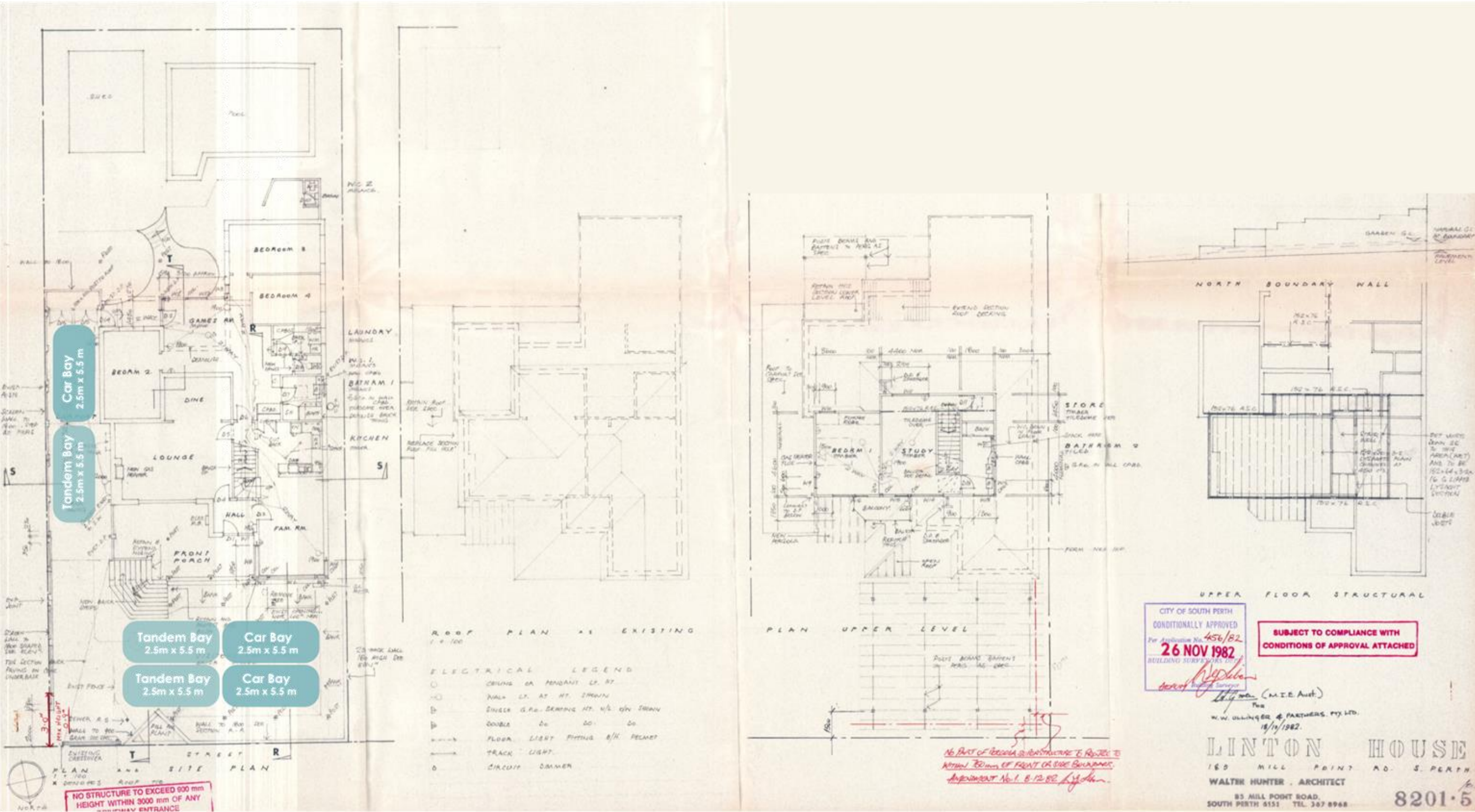
Travel Smart - Travel Access



Travel Smart - Travel Access /Bus Frequency

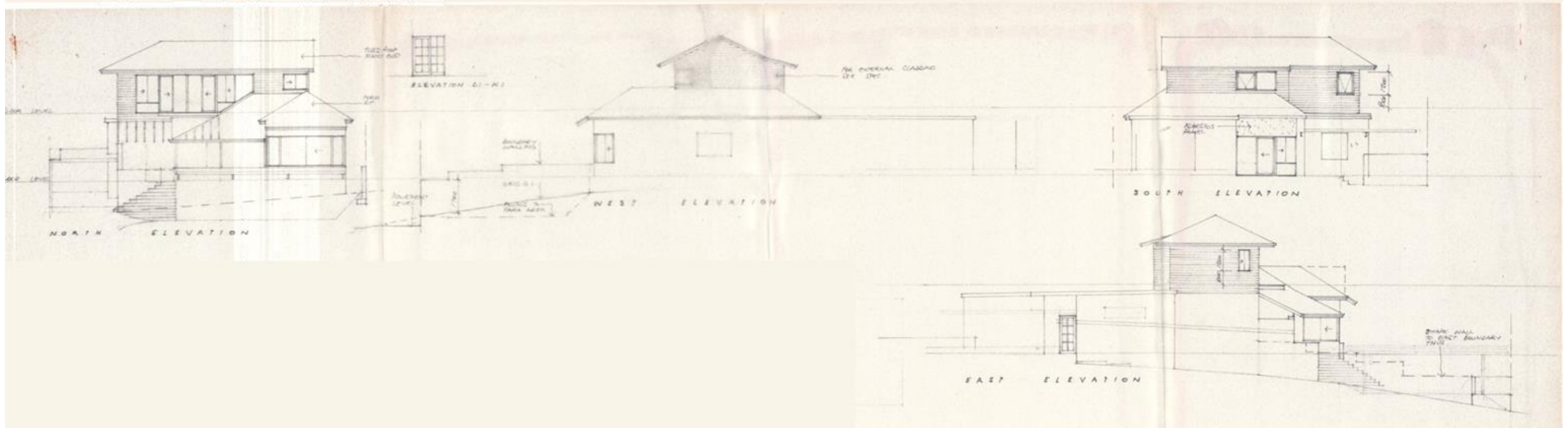
Route 34 - To Perth									
Time	Stop	28881 / Stand 6	10057	10700 / Stand 5	27930 / Stand 3	10994	10994	10214 / Stand 1	Perth
Route No.	Stop	28881 / Stand 6	10057	10700 / Stand 5	27930 / Stand 3	10994	10994	10214 / Stand 1	Perth
Monday to Friday									
am 34	-	-	5:08	5:12	5:16	5:20	5:38	5:48	-
34	-	-	5:35	5:39	5:44	5:54	6:06	6:16	-
34	-	-	5:55	5:59	6:04	6:16	6:26	6:37	-
34	-	-	6:13	6:17	6:22	6:34	6:45	6:57	-
34	-	-	6:25	6:29	6:34	6:46	6:56	7:07	-
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34	-	-	6:56	7:00	7:05	7:17	7:27	7:38	-
34	6:51	6:58	7:06	7:10	7:16	7:28	7:44	7:57	-
34	-	-	7:18	7:22	7:27	7:40	7:55	8:08	-
34	7:09	7:17	7:25	7:30	7:35	7:51	8:05	8:21	-
34	7:19	7:27	7:35	7:40	7:45	8:01	8:15	8:31	-
34	7:28	7:36	7:44	7:50	7:55	8:11	8:27	8:44	-
34	7:38	7:46	7:54	8:00	8:06	8:24	8:39	8:56	-
34	7:51	8:00	8:08	8:14	8:20	8:37	8:51	9:08	-
34	8:06	8:15	8:23	8:29	8:35	8:50	9:03	9:19	-
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34	9:52	10:00	10:08	10:13	10:19	10:33	10:45	10:58	-
34	10:07	10:15	10:23	10:28	10:34	10:48	11:00	11:13	-
34	10:22	10:30	10:38	10:43	10:49	11:03	11:15	11:28	-
34	10:36	10:44	10:52	10:58	11:04	11:18	11:30	11:43	-
34	10:51	10:59	11:07	11:13	11:19	11:33	11:45	11:58	-
34	11:06	11:14	11:22	11:28	11:34	11:48	12:00	12:13	-
34	11:21	11:29	11:37	11:43	11:49	12:03	12:15	12:28	-
34	11:36	11:44	11:52	11:58	12:04	12:18	12:30	12:43	-
34	11:51	11:59	12:07	12:13	12:19	12:33	12:45	12:58	-
34	12:06	12:14	12:22	12:28	12:34	12:48	13:00	13:13	-
34	12:20	12:28	12:36	12:42	12:49	13:03	13:15	13:28	-
34	12:35	12:43	12:51	12:57	13:04	13:18	13:30	13:43	-
34	12:51	12:59	13:07	13:13	13:19	13:33	13:45	13:58	-
34	13:06	13:14	13:22	13:28	13:34	13:48	14:00	14:13	-
34	13:20	13:29	13:37	13:43	13:49	14:03	14:15	14:28	-
34	13:35	13:44	13:52	13:58	14:04	14:18	14:30	14:43	-
34	13:50	13:59	14:07	14:13	14:19	14:33	14:45	14:58	-
34	14:04	14:13	14:21	14:27	14:33	14:47	15:00	15:13	-
34	14:19	14:28	14:36	14:42	14:48	15:02	15:15	15:28	-
34	14:33	14:42	14:50	14:56	15:02	15:16	15:28	15:41	-
34	14:48	14:57	15:05	15:11	15:17	15:31	15:43	15:56	-
34	15:02	15:11	15:19	15:25	15:31	15:45	15:57	16:10	-
34	15:17	15:26	15:34	15:40	15:46	16:00	16:12	16:25	-
34	15:31	15:40	15:48	15:54	16:00	16:14	16:26	16:39	-
34	15:46	15:55	16:03	16:09	16:15	16:29	16:41	16:54	-
34	16:00	16:09	16:17	16:23	16:29	16:43	16:55	17:08	-
34	16:15	16:24	16:32	16:38	16:44	16:58	17:10	17:23	-
34	16:30	16:39	16:47	16:53	16:59	17:13	17:25	17:38	-
34	16:45	16:54	17:02	17:08	17:14	17:28	17:40	17:53	-
34	17:00	17:09	17:17	17:23	17:29	17:43	17:55	18:08	-
34	17:15	17:24	17:32	17:38	17:44	18:08	18:20	18:33	-
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34	17:45	17:54	18:02	18:08	18:14	18:38	18:50	19:03	-
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34	35:30	35:39	35:47	35:53	35:59	36:23	36:35	36:48	-

Approved Development Plans



Plans at 1:200 at a3

Approved Development Plans



Sections at 1:200 at a3

Land Use Code and Built Form Context



USE AND DEVELOPMENT CLASS	ZONES					
	Residential	Private Community Purposes	Mixed Use	Local Centre	Neighbourhood Centre	Centre
Residential building	A	A	P	P	P	
Restaurant/café	X	X	X	X	X	
Restricted premises	X	X	X	X	X	
Service station	X	X	A	X	A	
Serviced apartment	A	X	D	X	D	
Shop	A	X	P	P	P	
Single house	P	A	D	D	D	
Small bar	X	X	D	A	D	
Tavern	X	X	A	X	D	
Telecommunications infrastructure	D	D	D	D	D	

Built Form Context





MANAGEMENT PLAN/
ITEMS FOR CODE OF CONDUCT
FOR
UNHOSTED SHORT-TERM ACCOMMODATION

Modified from the original by Guest Concierge
to reflect Local Planning Policy 2.5

CONTENTS PAGE

1. Cover Page
2. Contents Page
3. Background & Overview
4. Objectives of Management Plan
5. Booking Requirements
6. Guest screening procedures
7. Check-in & check-out procedure
8. Guest handbook
9. Mitigation & complaints procedure
10. Use & maintenance
11. Safety
12. Waste management
13. Security
14. Car parking

3. BACKGROUND AND OVERVIEW

Guest Concierge is a leading short stay property management agency specialising in end-to-end management of client's properties in Perth with a proven track record of providing 4.7+/5 Star hosting record, hosting over 3,500 stays since 2017.

Guest Concierge intends to be the Exclusive Managing Agent for the property located at

185 Mill Point Road, South Perth

This property hosts a maximum of eight (8) guests and is a four (4) bedroom, two (2) bathroom freestanding home with for (4) car parking spaces.

The master bedroom has a king bed, remaining three bedrooms have queen beds. Aimed at our target demographic – small to medium sized families.

The property is located close to a bus stop and ferries.

For simple contact and availability of the hosts, the manager can be reached on mobile. The Manager resides in Victoria Park and is a short 9-minute drive from the property.

Our contact details are made available to all guests for properties under our management along with providing our details to adjacent neighbours in the rare chance of an issue arising.

Short-term accommodation is a unique experience, and the guiding principles of our Code of Conduct are to treat this property as your own home, respect your neighbours & leave it as you find it.

Part of our management procedures & guest handbooks include providing local recommended tips for nearby shops, restaurants, cafes, restaurants, entertainment, sights, attractions & much more. This local spending allows local business in the council area to thrive and continue or expand their operations. We find from speaking with the business owners and staff they are very grateful for this contribution we provide.

4. OBJECTIVES OF MANAGEMENT PLAN / CODE OF CONDUCT

To clearly outline and demonstrate the professional management procedures implemented by Guest Concierge to ensure the smooth operational management of the subject property whilst mitigating perceived disruptions to the local amenity & surrounding areas.

5. BOOKING REQUIREMENTS

We anticipate approximately one booking per week and our average trip length is between 6-8 nights. This is based on the average performance of our listings in our portfolio. We specify a mandatory minimum stay length of five (5) nights as we find this significantly deters any unwanted targeting for parties or gatherings. We also have an advance 48 hour booking cut-off time, meaning we don't allow last minute and late-night bookings to occur from opportunistic and likely undesirable guests.

6. GUEST SCREENING PROCEDURES

When a guest requests or books a stay at this property, we can view or determine whether the guest's profile includes their required verification steps:

- Contact details including full name(s), phone number & e-mail address
- Acceptance of our stipulated house rules
- Confirmed payment
- Profile photo (if set)
- Government issued ID (such as driver's licence or passport)
- Written reviews/recommendations from other hosts
- Their overall star rating which can be categorised for items such as observance of house rules, cleanliness & communication
- Total number of guests & location based
- Their reason for visiting Perth & booking the property

We can then further screen the potential guest by cross referencing linked social media accounts, obtaining names of all guests, requiring government issued ID that all guests are required to submit upon successful booking confirmation. We have set a "pre-booking questionnaire" requesting applicable responses in relation to the above. Once we have carried out a thorough check of the prospective guest, we then have a right to refuse, accept or cancel the reservation. Prior or after acceptance of the booking, we also send our "party screening" message which essentially reiterates our stance on no parties to be hosted at the premises and encourages guests to cancel their booking if that is their intent. Our set of house rules are displayed both on the online listing and in our comprehensive guest handbook which is located inside the property in the kitchen.

The Airbnb platform is currently the only platform we intend listing on and most of our communication is done through the application itself as we are backed by Airbnb's platform, "professional host" support and \$1m USD host guarantee & \$1m USD host protection insurance underwritten by Lloyd's of London. Once a guest is confirmed, our direct phone numbers are automatically exchanged for any further required communication. We privately message our guests before, during and after their stays and all the correspondence is saved for our own records.

Airbnb Australia spokesperson states that only 0.004% of claims through Airbnb are for amounts exceeding \$1000, highlighting and confirming good guest behaviour.

7. CHECK-IN & CHECK-OUT PROCEDURE

Check-in is from 2:00pm until 9.00pm. All guests will be met onsite by management to ensure a seamless check-in as to verify the guests and minimise any potential for disruption to neighbouring properties. Check out time is from 8am Monday – Saturday and from 9am Sundays and Public Holidays.

8. GUEST HANDBOOK

When a guest checks in, they are encouraged to read our 'Guest Handbook' which provides them with all the important information they need to know to have an enjoyable, safe & respectful stay. This lists the property managers contact details, emergency contact details, emergency plan, house rules, parking rules, bin collection days, public transport, nearby amenities, sights, and attractions in the area and more.

Guests will also always have access to the Airbnb platform during their stay and are required to communicate with their property managers on this platform so all details pertaining to their booking are documented. The Airbnb platform also provides guests with the hosts contact details. The guest handbook which we have created is very comprehensive which significantly mitigates any risk and issues regarding the stays.

9. MITIGATION & COMPLAINTS PROCEDURE

We are contactable 24/7 and our phone numbers and e-mail addresses are provided to our guests upon confirmation of booking and are also advertised in the property for easy access. We are more than happy to provide these contact details to nearby neighbours for us to be even more effective in managing our properties.

In our online Airbnb listing, which the guest(s) must agree to before booking with us and the also included in the guest handbook, we have extensively listed our house rules in respect to the property and other nearby residents of the surrounding area & amenity. Priority is given to adherence of our noise and parking policy. If guests fail to adhere to our house rules, they will be at risk of having their booking cancelled immediately. If we receive any complaints about guests, they will be dealt with immediately upon receipt of said complaint. We will contact the guests informing them of the situation and any breach of house rules and based on severity of the breach then the reservation may be terminated.

Guests must not create noise which is offensive and excessive. Guests must take special care to minimise any noise affecting occupiers of neighbouring properties between 9pm - 7am Monday to Saturday and 9pm – 9am on Sunday and public holidays, during arrival, and during departure, and at any time throughout the occupancy.

- Offensive and excessive noise is prohibited and may result in termination of permission to occupy the property, eviction, and extra charges for damage, security, and other expenses, which may be deducted under the terms and conditions.

- Guests must not engage in any anti- social behaviour and must minimize their impact upon the residential amenity of neighbours and local community. Professionals and/or police may be engaged to attend during & after normal business hours to minimise disruptions to neighbours. Any complainant will be kept informed throughout the process and will be encouraged to provide evidence to support the cause of us taking swift action. From receipt of a complaint, it is extremely rare for an issue to extend beyond just a few minutes, and we aim to resolve all issues within 30 minutes – 1 hour total.

Real time noise monitoring has been installed in the property for noise mitigation. This technological device will enable three important criteria to appease non-conformance to the House Rules outlining “excessive noise after 9pm”.

- Peaceful Night's Sleep - Assurance that if a noise nuisance is created by guests, the management is aware before complaint calls need to be made.

- Protection Against Complaints - Time stamped data allows management to quickly validate or invalidate a complaint about noise, in real-time or post check-out of guests can be targets for false or perceived noise complaints.

- Proactive Prevention - With early awareness of a noise issue, management can proactively prevent larger problems. This can always be done in a friendly, positive manner. Guests generally want to follow the rules and appreciate friendly outreach.

10. POOL

Guest have full use of the pool each day between sun rise and sun set seven days a week. On Friday and Saturday night use may be two hours beyond sunset. The guest book will note that the gate is to be kept close at all times other than for access. Children and vulnerable users are to be supervised at all times.

11. USE & MAINTENANCE

The owners of the property have been provided with real-time access of the bookings calendar and may regularly schedule maintenance works in between guests stays to ensure the property is kept up to our property and guest's expectations. Property maintenance is regularly reported and resolved swiftly either during or after guest's stays depending on the severity so that the appearance of the property meets or exceeds the standard of neighbouring properties. The property has recently been extensively renovated and is well looked after by the owners.

12. SAFETY

The property includes compliant RCDs and Smoke Alarms. In our detailed guest handbook, guests are provided with the contact details for the local police station, hospitals & fire station and that our emergency contact number is '000'.

The proposal is not in a bushfire area and has excellent access and egress.

13. WASTE MANAGEMENT

Rubbish and recycling items are to be disposed in accordance with the local council policies & procedures and in the correct allocated bins for weekly collection on Monday. Any excess rubbish will not be left in sight of a public area and is removed by housekeeping. Guests are notified & reminded to place all rubbish & recycling in the allocated bins.

14. SECURITY

We have installed Ring surveillance video recording cameras <https://ring.com/au/en/doorbell-cameras> located on the front door and have the ability to regularly monitor CCTV footage. This is to further ensure compliance and observance of house rules. Additionally, we have installed an internal intuitive decibel device named Roomonitor <https://roomonitor.com/airbnb-eu/> which monitors the decibel level within the household and is customised to SMS and call the relevant guests and/or us if levels peak and persist at certain pre-set decibel ranges which will allow mitigation of noise and compliance with the noise policy.

15. CAR PARKING

The property comes with four (4) allocated on-site car-bays. We certainly do not expect any parking issues from our experience managing similar properties, as short-term guests typically have fewer cars than long-term residents.

Further, we provide details for ride-share companies such as Uber and Didi. We also promote our local taxi companies.

As stated in our online listing, in the house rules section under 'Things to Know' is our parking information, it is also listed again in the 'Space' section of the listing & guest handbook, it states:

- You are only permitted to park in the designated parking spaces
- Street/verge parking is NOT PERMITTED.

As the property will be used for residential purposes, we expect no excessive number of trips to and from the property.

11. PETS

Pets are not permitted.

INSIGHT URBANISM
URBAN DESIGN, PLANNING, PLACE-MAKING AND
ENGAGEMENT
23 Richmond Street, North Perth, WA
0411 131 863
insight@insighturbanism.com.au

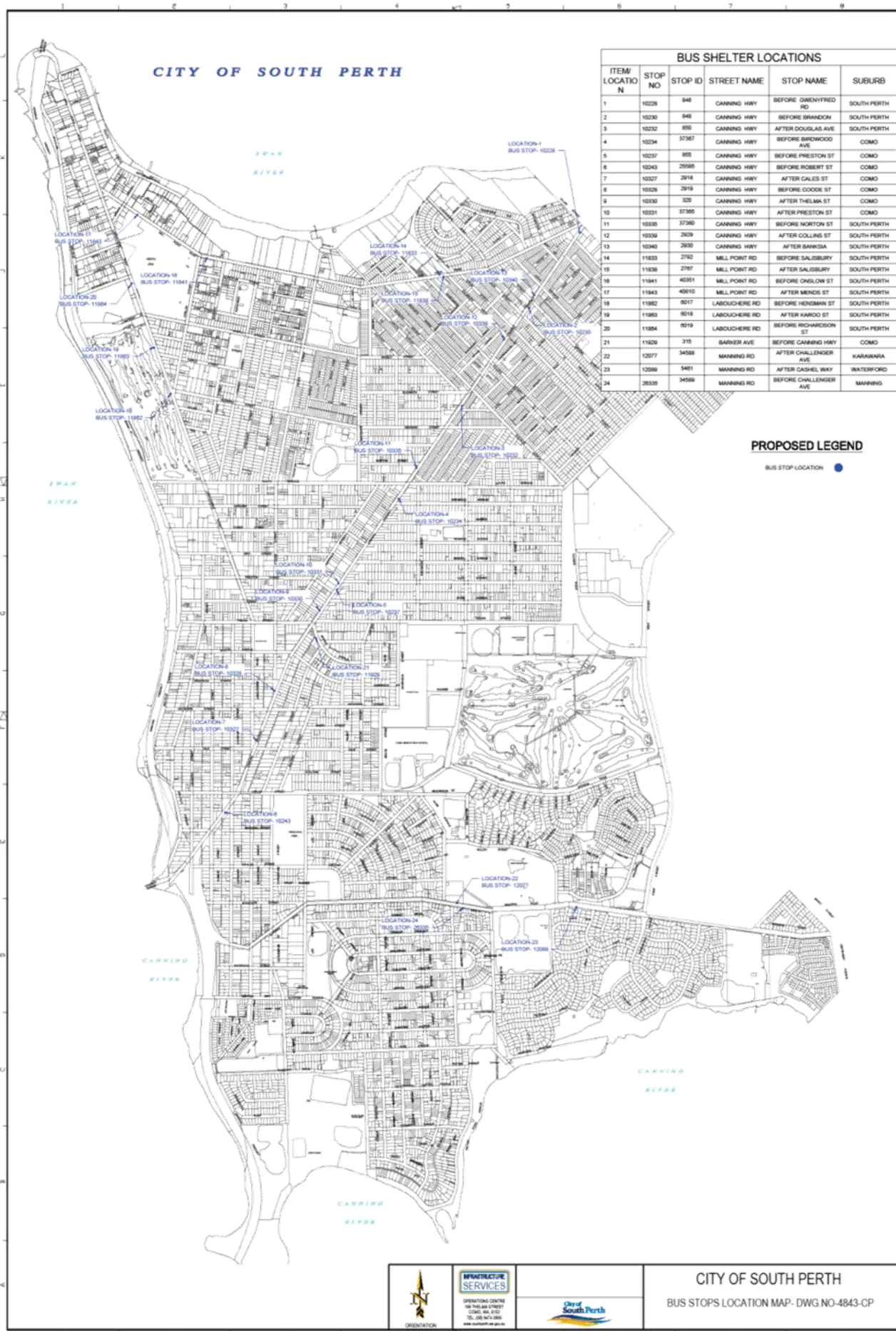
<https://insighturbanism.com.au>



Schedule of Submissions

Proposed Change of Use – Single House to Unhosted Short-Term Rental Accommodation (USTRA) -
Lot 7, No. 185 Mill Point Road, South Perth

1	William J and Mariana Marsell 11 Hopetoun Street, South Perth	
Comment		
	Summary of Submission	Comment
1.1	We strongly oppose the proposal for Unhosted Short Term Accommodation (USTRA) for the above property or for any property in the City of South Perth.	The property is within the 'Residential' zone. The proposed 'Unhosted Short-Term Rental Accommodation' is a land use that can be considered within this zone, in accordance with <i>Local Planning Scheme No. 7</i> (LPS7).
1.2	Your proposal will lower the value of properties in our city and perhaps allow dubious characters to reside short term, therefore compromising the safety and peace of permanent residence.	The users of the USTRA are bound by a Management Plan and Code of Conduct that screens guests initially, with a specified minimum length of stay of five nights to deter short-term gatherings and 48 hour booking cut-off time to also negate last minute bookings. Perceived impact to property values is not a valid consideration when determining a development application.



Payment Listing April 2025

This schedule of accounts to be passed for payments covering the following:



AMOUNT (\$)

ELECTRONIC PAYMENTS

Electronic payments to creditors	428	7,124,433.05
Less: Cancelled EFT transactions		0.00
Total Electronic Payments to Creditors		7,124,433.05

CHEQUE PAYMENTS

Cheque payments to creditors	1	7.10
Less: Cancelled cheque transactions		0.00
Total Cheque Payments to Creditors		7.10

Total monthly payments to creditors	429	7,124,440.15
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EFT payments to non creditors	41	61,673.78
Cheque payments to non creditors	9	4,792.98
Total payments to non creditors		66,466.76

Total EFT & Cheque payments	479	7,190,906.91
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Credit Card Payments	83	23,769.73
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Fleet Card Payments	53	4,024.80
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Total April Payments	615	7,218,701.44
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Payment Listing
EFT Payments

Reference	Date	Payee	Description	Amount (\$)
11372582	3/04/2025	Department Of Fire & Emergency Services	2024/25 ESL Quarter 3	2,592,161.91
11082569	24/04/2025	Western Aust Treasury Corp	WATC Loan repayment	767,403.42
10094853	8/04/2025	SuperChoice Services Pty Ltd	Employer Superannuation	474,998.12
10321064	24/04/2025	Deputy Commissioner of Taxation	PAYG	225,286.00
11165698	10/04/2025	Cleanaway	Rubbish/Recycling service	216,339.43
10153423	8/04/2025	Deputy Commissioner of Taxation	PAYG	206,800.00
13351698	16/04/2025	Kwinana Energy Recovery	Waste services	200,008.04
11165698	10/04/2025	Landmark Products Pty Ltd	Lake Douglas bridge replacement	141,644.25
13351698	16/04/2025	MACS Australia Group	Modular building-Recycling centre	130,201.50
13351698	16/04/2025	Building Commission	BS Levies Mar 25	88,848.92
13351698	16/04/2025	Synergy	Electricity usage	69,098.11
11165698	10/04/2025	Civica Pty Limited	Renewal-Library mgmt system	59,277.90
11372582	3/04/2025	Monteleone Fencing	Fencing - Olives Reserve	50,391.00
11165698	10/04/2025	Enviro Sweep	Sweeping-various	48,190.37
11165698	10/04/2025	Carringtons Traffic Services	Traffic mgmt-Variou	47,892.13
11372582	3/04/2025	Midland Toyota	Vehicle purchase	47,602.27
11165698	10/04/2025	Synergy	Electricity usage	42,102.48
11372582	3/04/2025	West to West Carpentry Services Pty Ltd	Comer public toilet upgrade	37,950.80
11165698	10/04/2025	Uniting Global Pty Ltd	Cleaning services - various	37,813.89
13351698	16/04/2025	Ecojobs	Contract Staff	33,474.07
11372582	3/04/2025	Swift Flow Pty Ltd	Plumbing service	33,344.01
11372582	3/04/2025	Cooling Bros Glazing Company	Replace glass canopy-Manning Hub	33,341.00
11165698	10/04/2025	Bunyip Contracting Pty Ltd	Landscape maintenance - various	32,848.00
13351698	16/04/2025	Asphaltech	Road Rehab Works at Greenock Ave - Park Street to Canning	32,442.01
11082569	24/04/2025	Construction Hydraulic Design Pty Ltd	Hydraulic Engineering Consultancy - Changeroom projects	32,010.00
11372582	3/04/2025	Techworks Plumbing	Plumbing works - various	31,556.35
11165698	10/04/2025	PEAP CONTRACTORS PTY LTD	Thermographic testing	31,460.00
13351698	16/04/2025	State Wide Turf Services	Turf maintenance - various	26,736.60
11372582	3/04/2025	Phoenix Containers	Cargo container- Recycle centre	25,630.00
11165698	10/04/2025	Techworks Plumbing	Plumbing works - various	24,998.05
11165698	10/04/2025	Site Architecture Studio	Design/tender documentation - Changeroom projects	24,488.20
11372582	3/04/2025	Cleanflow Environmental Solutions	Freeway GPT Cleaning	23,221.00
13351698	16/04/2025	Sifting Sands	Sand cleaning	22,219.71
11165698	10/04/2025	Classic Tree Services	Tree pruning - various	20,059.08
13351698	16/04/2025	Pyramids Plumbing	Sewer upgrade-Salter point	19,855.00
11372582	3/04/2025	South Perth Senior Citizens Centre	Community Partnership agreement	19,800.00
11372582	3/04/2025	Brightmark Group Pty Ltd	Cleaning services	19,462.93

Reference	Date	Payee	Description	Amount (\$)
11165698	10/04/2025	Moorditj Keila Inc	Community partnership funding 24/25-2nd instalment	19,250.00
11372582	3/04/2025	Chivers Asphalt Pty Ltd	Supply and lay asphalt- McDougall street	19,140.00
11082569	24/04/2025	Synergy	Electricity usage	19,132.88
11082569	24/04/2025	Aha Consulting	Urban Greening strategy	19,120.20
13351698	16/04/2025	Under Road Boring WA	Directional Drilling at Thelma St	19,092.22
11165698	10/04/2025	Perth Zoo	Card & Coin Machine takings Mar25	18,305.38
11082569	24/04/2025	Surun Services Pty Ltd	Electrical services	17,044.42
11372582	3/04/2025	Capital Recycling	Demolition and recycling services	16,830.00
13351698	16/04/2025	Classic Tree Services	Tree pruning - various	16,693.88
13351698	16/04/2025	AquamoniX	Irrigation services	15,259.51
11165698	10/04/2025	The Brand Agency	Website support/maintenance	15,160.64
11372582	3/04/2025	Classic Tree Services	Tree pruning - various	14,042.44
11372582	3/04/2025	Carringtons Traffic Services	Traffic mgmt-various	12,728.30
11165698	10/04/2025	Great Southern Fuel Supplies	Fuel	12,704.07
11372582	3/04/2025	Ecojobs	Contract staff	12,530.00
13351698	16/04/2025	Lovegrove Turf Services	Turf Maintenance-Bill grayden reserve	12,014.20
13351698	16/04/2025	Eclipse Soils Pty Ltd	Mulch supplies	11,880.00
11372582	3/04/2025	Australian Parking & Revenue Control	Parking Ticket machine charges	11,874.32
11372582	3/04/2025	Bunyip Contracting Pty Ltd	Landscaping services - various	10,835.00
11165698	10/04/2025	T-Quip	Equipment parts	10,758.76
11082569	24/04/2025	GSquare Pty Ltd	IT consulting services	10,560.00
11372582	3/04/2025	RTV Computers Pty Ltd	IT Supplies	10,263.00
11082569	24/04/2025	Kwinana Energy Recovery	Waste services	10,067.62
11372582	3/04/2025	Yidarra Group Pty Ltd	Paving works- Duckett dr	9,999.00
11165698	10/04/2025	Environmental Industries Pty Ltd	Tree watering service	9,991.85
13351698	16/04/2025	Surun Services Pty Ltd	Electrical services	9,856.06
13351698	16/04/2025	Richgro Garden Products	Nursery supplies	9,728.95
11082569	24/04/2025	McLeods Lawyers	Legal services	9,408.76
11165698	10/04/2025	Capital Recycling	Demolition and recycling services	9,350.00
13351698	16/04/2025	Australian HVAC Services	Airconditioning maintenance - various	9,230.02
13351698	16/04/2025	JB Hi-Fi	IT Supplies	9,207.55
11165698	10/04/2025	FE Technologies	Supply & install gate column- Manning Library	9,053.00
11165698	10/04/2025	Greenway Turf Solutions Pty Ltd	Turf maintenance supplies	8,958.40
11372582	3/04/2025	Jackson McDonald Lawyers	Legal services	8,939.70
11372582	3/04/2025	Lightspeed Communications Aust Pty Ltd	Electrical works-SP foreshore	8,782.29
11082569	24/04/2025	MORRINA (AUSTRALIA) PTY LTD	Event setup- Neon festival 2025	8,350.10
11372582	3/04/2025	Michael Fisher	PM service-Rates	8,250.00
13351698	16/04/2025	MP Rogers & Associates Pty Ltd	KFF Sediment modelling	8,074.22
11165698	10/04/2025	Porter Consulting Engineers	Rising sewer design-Salter Point	8,030.00
11082569	24/04/2025	Civil Sciences and Engineering	MRRG Rehab submission 2026/27	7,986.00
11165698	10/04/2025	Terrain Group Pty Ltd	Riverside seats	7,903.50
11082569	24/04/2025	MP Rogers & Associates Pty Ltd	Coastal engineering service	7,821.88
13351698	16/04/2025	Robert Walters	Contract Staff	7,781.48
11372582	3/04/2025	Syrinx Environmental Pty Ltd	Bush maintenance & week control - various	7,710.01
11372582	3/04/2025	Rackman Australia	Shelving	7,664.13
11165698	10/04/2025	ChoiceOne	Contract Staff	7,637.04
11082569	24/04/2025	ChoiceOne	Contract Staff	7,637.04
11372582	3/04/2025	Technology One Ltd	PM Services - Rates	7,631.25
11082569	24/04/2025	DBS Fencing Australia	Supply/install fence - Recycling centre	7,469.00
11165698	10/04/2025	Committee For Perth	Membership fees	7,260.00
13351698	16/04/2025	Optus Billing Services Pty Ltd	Phone/data charges	7,228.70
11082569	24/04/2025	Techworks Plumbing	Fire Hydrant works - transfer station	7,150.24
11372582	3/04/2025	McLeods Lawyers	Legal services	6,873.68
11082569	24/04/2025	Bunyip Contracting Pty Ltd	Landscaping services - various	6,739.56
11372582	3/04/2025	Corsign WA Pty Ltd	Signage	6,657.20
11165698	10/04/2025	Robert Walters	Contract Staff	6,621.74
11165698	10/04/2025	Crayon	Subscription charges	6,572.02
11372582	3/04/2025	SMWC Willcock & Copping	AC Replacement - Civic centre	6,490.00
11165698	10/04/2025	Josh Byrne & Associates Pty Ltd	Progress Claim-Urban Greening	6,385.50
13351698	16/04/2025	PEAP CONTRACTORS PTY LTD	Electrical works - Re-Use Shop	6,381.46
11372582	3/04/2025	Kleenit	Graffiti removal	6,298.88
11082569	24/04/2025	RAC BusinessWise	Fleet Annual Insurance	6,293.91
13351698	16/04/2025	Water Corporation	Water charges	6,279.13
11165698	10/04/2025	Surun Services Pty Ltd	Electrical services	6,166.18
11082569	24/04/2025	Left Back Solutions Pty Ltd	Data migration & consulting	6,160.00
13351698	16/04/2025	Hydroquip Pumps and Irrigation Pty Ltd	Plumbing works - various	6,103.90
11372582	3/04/2025	Doors Doors Doors	Workshop doors	5,978.50
13351698	16/04/2025	Greenway Turf Solutions Pty Ltd	Turf maintenance supplies	5,852.00
13351698	16/04/2025	Beacon Equipment - Canning Vale	Workshop supplies	5,810.00
11372582	3/04/2025	Setonix Digital Pty Ltd	PM services	5,733.77
11165698	10/04/2025	UCI	Work stations-recycling centre	5,632.00
11165698	10/04/2025	Main Roads - WA	Line marking works- Mill point/Scott St/Fraser Lane	5,570.39
11165698	10/04/2025	State Wide Turf Services	Install cricket pitch covers - various	5,445.00
13351698	16/04/2025	Ngala - Boodja Aboriginal Landcare Ltd	Landscape maintenance - various	5,438.84
11372582	3/04/2025	Australian HVAC Services	Airconditioning maintenance - various	5,287.25
11372582	3/04/2025	Crayon	Subscription charges	5,240.36

Reference	Date	Payee	Description	Amount (\$)
11165698	10/04/2025	NOVA ENTERTAINMENT PTY LTD	Event fees- South perth sounds 25	5,170.00
11165698	10/04/2025	Cleanflow Environmental Solutions	Drain clearing services - various	5,098.50
13351698	16/04/2025	Resource Recovery Group	Green waste collection	5,084.20
11082569	24/04/2025	Terrain Group Pty Ltd	Riverside seats	5,067.70
13351698	16/04/2025	Adecco Australia Pty Ltd	Contract staff	4,830.72
11372582	3/04/2025	Environmental Industries Pty Ltd	Weed control & tree watering services	4,814.13
11165698	10/04/2025	City of Rockingham	Kerbside waste disposal March 2025	4,791.63
13351698	16/04/2025	TPG Network Pty Ltd	Fiber optic service	4,763.00
11165698	10/04/2025	South Perth Bowling Club	Card & Coin Machine takings Mar25	4,464.10
11165698	10/04/2025	Hydroquip Pumps and Irrigation Pty Ltd	Irrigation works - various	4,383.50
13351698	16/04/2025	Tecon Australia	Certificate of design compliance - storage facility	4,380.00
13351698	16/04/2025	Fulton Hogan Industries Pty Ltd	Roadworks supplies	4,323.00
11165698	10/04/2025	Aquamonix	Irrigation services	4,287.80
11372582	3/04/2025	Living Turf	Turf maintenance supplies	4,265.80
13351698	16/04/2025	Bunyip Contracting Pty Ltd	Landscaping services - various	4,200.00
11082569	24/04/2025	Cleanflow Environmental Solutions	Drain services - various	4,171.75
11082569	24/04/2025	Datacom Solutions (AU) Pty Ltd	SaaS monthly fees	3,990.78
11372582	3/04/2025	WHS Foundation	Workplace training	3,960.00
13351698	16/04/2025	Talisman Consulting Pty Ltd	Professional services	3,960.00
11165698	10/04/2025	Brightmark Group Pty Ltd	Cleaning services	3,938.52
11082569	24/04/2025	Great Southern Fuel Supplies	Fuel	3,926.41
11082569	24/04/2025	Lochness Landscape Services	Mowing works at Karawarra Greenways	3,850.00
11372582	3/04/2025	ChoiceOne	Contract Staff	3,818.52
11165698	10/04/2025	PTG Consulting Pty Ltd	Traffic congestion & Safety report	3,740.00
13351698	16/04/2025	Prestige Alarms	Security services - various	3,734.50
13351698	16/04/2025	Insight Urbanism Pty Ltd	DRP Meetings	3,726.80
11165698	10/04/2025	Forpark Australia	Playground net replace	3,678.40
11165698	10/04/2025	AE Hoskins Building Services	Park Reactive Maintenance Work	3,654.56
11165698	10/04/2025	Blue Force Pty Ltd	Reconnect CCTV cameras	3,610.55
11082569	24/04/2025	Syrinx Environmental Pty Ltd	Bush maintenance-Mt Henry	3,569.98
11165698	10/04/2025	Baileys Fertilisers	Turf maintenance supplies	3,560.92
11082569	24/04/2025	StrataGreen	Landscape supplies	3,537.36
11372582	3/04/2025	Seek Limited	Recruitment advertisements	3,506.80
11082569	24/04/2025	S.P.A. Management Consulting	Development Sessions- Management teams	3,465.00
13351698	16/04/2025	Living Turf	Turf maintenance supplies	3,415.50
13351698	16/04/2025	Hinds Sand Supplies	Plaster sand supply	3,399.00
11372582	3/04/2025	Cleanaway	Rubbish/Recycling service	3,331.40
11165698	10/04/2025	Feral Invasive Species Eradication Management	Animal control natural areas	3,294.50
11165698	10/04/2025	Kyocera	IT services	3,268.11
11082569	24/04/2025	Kleenit	Cleaning services	3,267.00
11165698	10/04/2025	Lochness Landscape Services	Mowing works at Karawarra Greenways	3,246.32
11165698	10/04/2025	Pedders Suspension Cannington	Auto parts & repairs	3,143.20
13351698	16/04/2025	Dadaa Ltd	Staff training	3,142.70
11372582	3/04/2025	WC Convenience Management Pty Ltd	Maintenance & Cleaning	3,091.48
11165698	10/04/2025	Allied Security Australia	Security escort	3,082.77
10094853	8/04/2025	Easi Salary	Novated Lease	3,059.80
11372582	3/04/2025	Image Extra	Rubber speed cushion kit- Recycle centre	3,055.80
11372582	3/04/2025	CS Legal	Debt recovery-Rates	2,856.54
13351698	16/04/2025	Connect Call Centre Services	After hours calls	2,850.71
10261439	24/04/2025	Easi Salary	Novated Lease	2,823.15
11165698	10/04/2025	Minter Ellison Services	Legal services	2,805.00
13351698	16/04/2025	GAF Traffic	Traffic mgmt	2,788.50
11372582	3/04/2025	IAP2 Australasia Ltd	Membership charges	2,750.00
11372582	3/04/2025	Fresh Catering and Events	Catering	2,716.45
11165698	10/04/2025	Blackwoods	Workshop supplies	2,712.47
11082569	24/04/2025	Drop Media Creative	Photography	2,640.00
11372582	3/04/2025	Major Motors Pty Ltd	Auto parts	2,580.82
11372582	3/04/2025	Benara Nurseries	Nursery supplies	2,572.02
11165698	10/04/2025	ALS Library Services Pty Ltd	Library supplies	2,568.69
11082569	24/04/2025	Janissen Electrics	Electrical works	2,549.16
11165698	10/04/2025	Envirocare Systems	Waterless Urinal service	2,523.31
11165698	10/04/2025	WA Limestone Co	Limestone path repair-Thelma st	2,514.89
11082569	24/04/2025	Select Music Agency	Event fee-Neon Festival	2,500.00
13351698	16/04/2025	Bunnings Building Supplies P/L	Supplies	2,495.83
11372582	3/04/2025	Adecco Australia Pty Ltd	Contract Staff	2,415.36
11372582	3/04/2025	City of Rockingham	Kerbside waste disposal March 2025	2,413.18
11372582	3/04/2025	Allied Security Australia	Security Escort	2,401.88
11082569	24/04/2025	FlexiStaff	Contract Staff	2,308.88
11082569	24/04/2025	Njala - Boodja Aboriginal Landcare Ltd	Landscape maintenance - various	2,270.51
11082569	24/04/2025	Fresh Catering and Events	Catering	2,247.30
11372582	3/04/2025	Western Resource Recovery Pty Ltd	Clean grease trap waste	2,224.20
11165698	10/04/2025	McLeods Lawyers	Legal services	2,217.77
13351698	16/04/2025	Go Doors	Repairs & Maintenance	2,205.04
13351698	16/04/2025	ALS Library Services Pty Ltd	Library supplies	2,173.27
11372582	3/04/2025	ALS Library Services Pty Ltd	Library supplies	2,167.51
11165698	10/04/2025	Bolinda Publishing Pty Ltd	Library supplies	2,161.26

Reference	Date	Payee	Description	Amount (\$)
11372582	3/04/2025	Michelle Culnane	Art Classes - GBLC art & crafts programs	2,080.00
11165698	10/04/2025	Peter Wood Fencing Contractors	Fence/Bollard work- Hope ave reserve	2,079.00
11372582	3/04/2025	T-Quip	Parts and equipment repairs	2,076.54
13351698	16/04/2025	Fresh Catering and Events	Catering	2,071.85
11165698	10/04/2025	Fresh Catering and Events	Catering	2,067.45
13351698	16/04/2025	Site Architecture Studio	Professional services - Comer Reserve	2,065.25
11372582	3/04/2025	Cameron Chisholm & Nicol (WA) Pty Ltd	DRP meetings	2,062.50
11372582	3/04/2025	West-Sure Group Pty Ltd	Cash collection	2,027.39
11165698	10/04/2025	Tanks for Hire	Hire of hydration trailer	2,015.20
13351698	16/04/2025	Bolinda Digital Pty Ltd	Library supplies	2,005.05
11372582	3/04/2025	Beacon Equipment - Canning Vale	Equipment	1,985.20
11165698	10/04/2025	Catch Create	Photography	1,925.00
11372582	3/04/2025	Australia Post Civic Centre	Postal charges	1,923.70
11372582	3/04/2025	South Perth Tyrepower	Tyres	1,920.00
13351698	16/04/2025	Carringtons Traffic Services	Traffic mgmt-Mill Point rd	1,903.83
13351698	16/04/2025	McLeods Lawyers	Legal services	1,895.19
13351698	16/04/2025	T-Quip	Parts and equipment repairs	1,881.94
11165698	10/04/2025	Kleenit	Cleaning services	1,881.00
11372582	3/04/2025	Bolinda Digital Pty Ltd	Library supplies	1,871.71
11372582	3/04/2025	Robert Walters	Contract Staff	1,870.55
11082569	24/04/2025	WINC Australia Pty Ltd	Office supplies	1,850.23
13351698	16/04/2025	Blackwoods	Workshop supplies	1,821.47
13351698	16/04/2025	ER Consultants Pty Ltd	SJMP soil sampling	1,808.09
11165698	10/04/2025	Flick Aticimex Pty Ltd	Sanitation service	1,753.37
11082569	24/04/2025	Oleology	Annual pit inspections	1,751.75
11082569	24/04/2025	Classic Tree Services	Tree pruning - various	1,744.16
13351698	16/04/2025	People Sense Pty Ltd	Staff Counselling	1,697.36
11082569	24/04/2025	Carringtons Traffic Services	Traffic mgmt-SP Boat ramp	1,683.46
11372582	3/04/2025	Froster Engineering	Change room buildings-design	1,650.00
11372582	3/04/2025	Totally Workwear - Belmont	Workwear	1,615.81
11165698	10/04/2025	Australian Parking & Revenue Control	Parking ticket machine charges	1,597.55
11082569	24/04/2025	C & T Reticulation	Retic repairs	1,589.50
11372582	3/04/2025	Bolinda Publishing Pty Ltd	Library supplies	1,585.26
11165698	10/04/2025	Ecojobs	Contract Staff	1,574.38
11165698	10/04/2025	NOMA Pty Ltd	DRP meetings	1,452.00
11165698	10/04/2025	South Perth Tyrepower	Tyres	1,440.00
13351698	16/04/2025	Corporate Hands Pty Ltd	Corporate massage	1,423.95
11165698	10/04/2025	Acurix Networks	Public Wifi service	1,398.10
11165698	10/04/2025	Tyrecycle Pty Ltd	Tyres	1,397.20
11372582	3/04/2025	Axiis Contracting Pty Ltd	Footpath works-Wattle St	1,375.00
13351698	16/04/2025	Eastern Metropolitan Regional Council	Mattress recycling	1,344.00
11082569	24/04/2025	MDM Entertainment	Library supplies	1,337.98
11165698	10/04/2025	Bunnings Building Supplies P/L	Supplies	1,326.38
11165698	10/04/2025	Go Doors	Repairs & Maintenance	1,323.74
11165698	10/04/2025	FETCH PRINT PTY LTD	Printing services - various	1,320.00
11082569	24/04/2025	Shell Craft	Holiday activities-Library	1,320.00
11082569	24/04/2025	RPS AAP Consulting Pty Ltd	Services-Urban rivers catchment program	1,320.00
13351698	16/04/2025	Parker Black & Forrest Pty Ltd	Locksmith service	1,307.90
11082569	24/04/2025	T-Quip	Parts and equipment repairs	1,305.10
11372582	3/04/2025	AE Hoskins Building Services	Park Reactive Maintenance Work	1,267.90
13351698	16/04/2025	Environmental Health Australia	Conference	1,260.00
11165698	10/04/2025	Ngala - Boodja Aboriginal Landcare Ltd	Landscape maintenance - various	1,253.56
13351698	16/04/2025	AE Hoskins Building Services	Park Reactive Maintenance Work	1,252.35
11082569	24/04/2025	Allwest Turfing	Turf maintenance - Bill Grayden Reseve	1,210.00
11165698	10/04/2025	Aussie Broadband	Fibre service 17/04-16/05/25	1,208.90
11082569	24/04/2025	VCM - Vending Coffee Machines	Coffee machine supplies	1,197.00
11165698	10/04/2025	Data#3 Limited	Licensing charges	1,187.96
11082569	24/04/2025	Eastern Metropolitan Regional Council	Mattress recycling	1,176.00
11165698	10/04/2025	International Fuel Equipment & Services	SJMP-recalibration Flow Meter	1,175.03
11165698	10/04/2025	Wizard Solutions Australia Pty Ltd	Supply & install EVAC speakers	1,116.06
13351698	16/04/2025	AGS Metalwork	Engineering works - various	1,105.00
11165698	10/04/2025	Mulroy Made	Box Gallery	1,050.00
11165698	10/04/2025	Prestige Alarms	Security services - various	1,045.00
11165698	10/04/2025	Direct Trades Supply Pty Ltd	Pine Bollards	1,039.46
13351698	16/04/2025	Techworks Plumbing	Plumbing service	1,022.45
13351698	16/04/2025	Corsign WA Pty Ltd	Signage	1,003.20
13351698	16/04/2025	Como Panel And Paint	Auto parts & repairs	1,000.00
13351698	16/04/2025	Freedom Fairies	Event fee-Neon Festival	1,000.00
13351698	16/04/2025	EDIE	Event fee-Neon Festival	1,000.00
13351698	16/04/2025	The Kickons Music	Even performance-Neon festival	1,000.00
11165698	10/04/2025	Instant Products Hire	Toilet hire for event	998.95
11372582	3/04/2025	Ngala - Boodja Aboriginal Landcare Ltd	Verge mulching-Henley St	981.75
11372582	3/04/2025	Classic Hire	Plant hire- Cnr South st & South tce	935.00
11082569	24/04/2025	Alinta	Gas usage	897.95
11082569	24/04/2025	People on Bicycles	Safety checks-Manning bike track	890.00
11372582	3/04/2025	Merchandising Libraries	Library supplies	888.80

Reference	Date	Payee	Description	Amount (\$)
11372582	3/04/2025	Freo Fire Maintenance Services Pty Ltd	Maintenance & Service charge	884.14
11082569	24/04/2025	Little People Play	Manning bike track-kids activity	877.00
11165698	10/04/2025	Petro Industrial	Subscription fees	869.00
11372582	3/04/2025	Nashtec Auto Electrics	Workshop supplies	858.00
13351698	16/04/2025	1Spatial Australia Pty Ltd	Software maintenance renewal	858.00
11372582	3/04/2025	Imperial Glass	Glass repairs	825.00
11165698	10/04/2025	WINC Australia Pty Ltd	Office supplies	815.53
11372582	3/04/2025	Australian Training Management Pty Ltd	Staff training	800.00
11165698	10/04/2025	Omnicom Media Group Australia Pty Ltd	Public notices	793.72
13351698	16/04/2025	Freo Fire Maintenance Services Pty Ltd	Maintenance & Service	792.00
13351698	16/04/2025	Total Green Recycling	E-Waste Recycling	774.21
11372582	3/04/2025	Jasman Enterprises Pty Ltd	Gerri Truck booster	760.10
13351698	16/04/2025	Imagesource Digital Solutions	Flyers & Posters	759.00
11372582	3/04/2025	Western Aust Treasury Corp	WATC Loan repayment	750.76
11372582	3/04/2025	Bunnings Building Supplies P/L	Supplies	734.02
11165698	10/04/2025	Gardner Autos	Auto parts	726.00
11165698	10/04/2025	MDM Entertainment	Library supplies	720.76
11372582	3/04/2025	J Gourdis Landscapes	Maintenance-McDougall Park	720.00
11372582	3/04/2025	Prestige Alarms	Security services - various	704.00
11372582	3/04/2025	Andrew William Milne	Box Gallery commission	700.00
11372582	3/04/2025	Omnicom Media Group Australia Pty Ltd	Public notices	695.82
11165698	10/04/2025	Complete Office Supplies Pty Ltd	Office supplies	666.83
13351698	16/04/2025	New Town Toyota	Auto parts	660.28
11165698	10/04/2025	Plant Assessor	Membership fees	660.00
11165698	10/04/2025	Grandstand Agency	Event setup	660.00
11165698	10/04/2025	Fusion Australia Ltd	Community dinner	660.00
10094853	8/04/2025	Deputy Child Support Registrar	Child Support Agency	637.84
10261439	24/04/2025	Deputy Child Support Registrar	Child Support Agency	637.84
11082569	24/04/2025	Landgate	GRV G2025/04	633.50
11165698	10/04/2025	Brandconnect	Merchandise for event	610.50
13351698	16/04/2025	Tool Kit Depot	Tools	597.00
11372582	3/04/2025	Altus Planning Pty Ltd	Planning services	594.00
11165698	10/04/2025	Wilson Security	Security services	580.25
11082569	24/04/2025	Scarey One Pty Ltd	Crane hire	577.50
11082569	24/04/2025	Go Doors	Maintenance & Service	577.50
13351698	16/04/2025	Allied Security Australia	Security escort	558.97
13351698	16/04/2025	Cheeky Booth	Plant and equipment hire	550.00
11372582	3/04/2025	Tyke Electrical	Electrical works	536.25
11082569	24/04/2025	Freo Fire Maintenance Services Pty Ltd	Maintenance & Service	512.60
11372582	3/04/2025	Imagesource Digital Solutions	Flyers & Posters	501.60
11165698	10/04/2025	Sonic HealthPlus Pty Ltd	Staff medicals	501.60
13351698	16/04/2025	Sonic HealthPlus Pty Ltd	Staff medicals	501.60
11372582	3/04/2025	Aquotix Aquariums	Library Aquarium supplies	500.50
11082569	24/04/2025	Aquotix Aquariums	Library Aquarium supplies	500.50
11165698	10/04/2025	Fully Promoted Perth CBD T/A EmbroidMe Perth CBD	Workwear	492.14
11082569	24/04/2025	AE Hoskins Building Services	Park Reactive Maintenance Work- George Burnett Park	489.58
11082569	24/04/2025	Prestige Alarms	Security services - various	489.50
11372582	3/04/2025	Holcim (Australia) Pty Ltd	Concrete	485.65
11165698	10/04/2025	Western Resource Recovery Pty Ltd	Clean grease trap waste	480.70
11082569	24/04/2025	Vetwest Animal Hospitals Pty Ltd	Animal welfare	463.00
11165698	10/04/2025	Robert's Tilt Tray & Hiab Service	Container movement	462.00
11082569	24/04/2025	NRP Electrical Services	Electrical services.	462.00
11165698	10/04/2025	Waterlogic Australia Pty Ltd	Water unit rental	456.84
11082569	24/04/2025	SEM Distribution	Newspaper supply	456.42
11372582	3/04/2025	JMD Fabrications Group	Repairs	451.00
11082569	24/04/2025	Lawrinson Literary Services	Writing workshop-Library	450.00
11165698	10/04/2025	Australian Institute of Management	Business process mgmt training	446.00
11165698	10/04/2025	Harrison Electrics Pty Ltd	Remove/relocate bee colony	440.00
11372582	3/04/2025	Gardner Autos	Auto parts	429.13
13351698	16/04/2025	Crayon	Licence renewal	427.75
11165698	10/04/2025	Freo Fire Maintenance Services Pty Ltd	Maintenance & Service	421.30
11372582	3/04/2025	PEAP CONTRACTORS PTY LTD	Electrical works	412.50
11082569	24/04/2025	Bidfood Perth	Council Chamber supplies	411.85
11372582	3/04/2025	Auslan (WA) Pty Ltd	Interpreting service	410.62
11372582	3/04/2025	Total Green Recycling	E-waste recycling	402.07
11372582	3/04/2025	Kelyn Training Services	Staff training	400.00
11372582	3/04/2025	MDM Entertainment	Library supplies	395.85
13351698	16/04/2025	RTV Computers Pty Ltd	IT supplies	385.00
11372582	3/04/2025	The Lucky Charm Karawara	Library supplies	356.32
11372582	3/04/2025	Bidfood Perth	Council Chamber supplies	355.06
10094853	8/04/2025	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	352.00
10261439	24/04/2025	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	352.00
11082569	24/04/2025	Karys McEwen	Author talk at library	352.00
11372582	3/04/2025	TenderLink.Com	Public tenders	350.90
11165698	10/04/2025	Fruit N Vegies R Us	Fruit baskets	350.00
11082569	24/04/2025	Fruit N Vegies R Us	Fruit baskets	350.00

Reference	Date	Payee	Description	Amount (\$)
11165698	10/04/2025	Tool Kit Depot	Tools	348.20
11165698	10/04/2025	Monsterball Amusements & Hire	Event fee	345.00
13351698	16/04/2025	Repco Auto Parts	Auto parts	334.84
11372582	3/04/2025	Boral Construction Materials Group Ltd	Cement	326.69
13351698	16/04/2025	City of Belmont	Animal Welfare BE684D	325.00
11082569	24/04/2025	Imagesource Digital Solutions	Flyers & Posters	324.50
11165698	10/04/2025	Janissen Electrics	Electrical works	323.13
11372582	3/04/2025	CTiS Pty Ltd	Cash collection March 25	321.75
13351698	16/04/2025	Swift Flow Pty Ltd	Plumbing service	313.50
11165698	10/04/2025	Accidental Health & Safety	First aid kit	305.75
11372582	3/04/2025	Joshua John Serafini	Food Relief 24/25	300.00
13351698	16/04/2025	Workpower Inc	Fridge degas	299.75
11165698	10/04/2025	Veale Auto Parts	Tools	294.10
11372582	3/04/2025	Fuji Xerox	Photocopy charges	290.40
13351698	16/04/2025	Modern Teaching Aids Pty Ltd	Library supplies	290.24
11372582	3/04/2025	Repco Auto Parts	Auto parts	288.81
11165698	10/04/2025	Kulbardi	Office supplies	287.40
11082569	24/04/2025	Totally Workwear - Belmont	Workwear	282.37
11372582	3/04/2025	Harvey Fresh	Milk Supplies	281.54
11372582	3/04/2025	Martins Trailer Parts Pty Ltd	Trailer parts	280.89
11165698	10/04/2025	Tyke Electrical	Electrical service	280.50
11082569	24/04/2025	AARCO Environmental Solutions	Removal of asbestos	279.13
13351698	16/04/2025	Major Motors Pty Ltd	Auto parts	278.48
11372582	3/04/2025	WINC Australia Pty Ltd	Office supplies	277.64
11165698	10/04/2025	Battery World Welshpool	Batteries	277.20
13351698	16/04/2025	Constructive Project Solutions Pty Ltd	PM-Road Rehab	273.44
11165698	10/04/2025	Mollydag Faces	Event fees	260.00
11082569	24/04/2025	Sonic HealthPlus Pty Ltd	Staff medicals	250.80
13351698	16/04/2025	Harvey Fresh	Milk supplies	245.45
13351698	16/04/2025	Battery World Welshpool	Batteries	244.71
13351698	16/04/2025	Fully Promoted Perth CBD T/A EmbroidMe Perth CBD	Workwear	243.81
11082569	24/04/2025	ALS Library Services Pty Ltd	Library supplies	241.35
13351698	16/04/2025	SEM Distribution	Newspaper supply	235.21
11372582	3/04/2025	Vetwest Animal Hospitals Pty Ltd	Animal Welfare	231.50
11372582	3/04/2025	Harrison Electrics Pty Ltd	Remove/relocate bee colony	231.00
11372582	3/04/2025	FETCH PRINT PTY LTD	Signage	231.00
13351698	16/04/2025	Laundry Express	Laundry cleaning service	224.10
11165698	10/04/2025	Landgate	GRV G2025/04	221.20
13351698	16/04/2025	MDM Entertainment	Library supplies	219.35
13351698	16/04/2025	SNAP-ON TOOLS (AUSTRALIA) PTY. LTD.	Subscription renewal	214.21
11082569	24/04/2025	LG Professionals Australia WA	Registration fees	213.00
11372582	3/04/2025	Parker Black & Forrest Pty Ltd	Locksmith service	205.70
11165698	10/04/2025	Joshua John Serafini	Food Relief 24/25	200.00
13351698	16/04/2025	LG Professionals Australia WA	Registration fees	200.00
13351698	16/04/2025	Joshua John Serafini	Food Relief 24/25	200.00
11372582	3/04/2025	Sonic HealthPlus Pty Ltd	Staff medicals	191.40
13351698	16/04/2025	Town Of Victoria Park	Animal welfare VP703D	186.40
10261439	24/04/2025	Health Insurance Fund of WA	Health Insurance Fund of WA	169.60
11372582	3/04/2025	Janissen Electrics	Electrical works	168.30
11165698	10/04/2025	Iron Mountain Aust Group Pty Ltd	Storage service	167.61
10094853	8/04/2025	Health Insurance Fund of WA	Health Insurance Fund of WA	166.00
13351698	16/04/2025	Image Extra	Okal SPU Key	165.00
10094853	8/04/2025	Australian Services Union	Union ASU	159.00
10261439	24/04/2025	Australian Services Union	Union ASU	159.00
11372582	3/04/2025	Seed Shed	Nursery supplies	158.62
11082569	24/04/2025	Complete Office Supplies Pty Ltd	Office supplies	150.87
11372582	3/04/2025	City Of Canning	Animal Welfare C198C	150.00
11372582	3/04/2025	Town of East Fremantle	Animal Welfare EF23D	150.00
11165698	10/04/2025	Town Of Victoria Park	Animal welfare VP701D	147.80
11165698	10/04/2025	Fuji Xerox	Photocopier charges	145.20
13351698	16/04/2025	Dasco Supply Group	Fleet repairs	140.67
11165698	10/04/2025	City of Vincent	Animal Welfare fee	140.00
11165698	10/04/2025	City Of Canning	Animal Welfare C210C	125.00
11165698	10/04/2025	Australia Post Library	Postal charges	122.09
13351698	16/04/2025	Vetwest Animal Hospitals Pty Ltd	Animal Welfare	115.75
11165698	10/04/2025	Corsign WA Pty Ltd	Signage	114.40
11082569	24/04/2025	Flick Aticimex Pty Ltd	Sanitation service	100.51
11165698	10/04/2025	Australia Post Civic Centre	Postal charges	96.19
11372582	3/04/2025	Town Of Victoria Park	Animal Welfare VP698D	75.00
13351698	16/04/2025	WA Police Service - Revenue Section	Volunteer police check	72.00
11372582	3/04/2025	City Of Melville	Animal Welfare fee	70.00
11165698	10/04/2025	Harvey Fresh	Milk supplies	69.49
11082569	24/04/2025	Harvey Fresh	Milk supplies	69.49
13351698	16/04/2025	Work Clobber	Workwear	57.00
11082569	24/04/2025	Corsign WA Pty Ltd	Signage	55.00
11372582	3/04/2025	SEM Distribution	Newspaper supply	50.00

Reference	Date	Payee	Description	Amount (\$)
11372582	3/04/2025	Envirocare Systems	Waterless Urinal service	49.17
11165698	10/04/2025	BOC Gases	Dry ice pellets	49.12
13351698	16/04/2025	Jon Vickers	Reimbursement	40.18
11372582	3/04/2025	Chris Hammond	Reimbursement	35.60
11372582	3/04/2025	Aussie Natural Spring Water	Water unit rental	32.49
11082569	24/04/2025	Telstra Ltd - 0682525000 Landlines	Phone/data charges	31.90
13351698	16/04/2025	Mayor Greg Milner	Councillor - Reimbursement	25.00
11165698	10/04/2025	Department Of Transport-Vehicle Search fees	Vehicle search fees	18.20
11165698	10/04/2025	Zircodata Pty Ltd	Storage service	11.51
13351698	16/04/2025	Australian Parking & Revenue Control	Parking ticket machine charges	6.00
11082569	24/04/2025	Resource Recovery Group	Admin fee	5.50

Sub Total 7,124,433.05

Cheque Payments

Reference	Date	Payee	Description	Amount (\$)
12015651	3/04/2025	City of South Perth - Petty Cash	Petty Cash- Civic Centre	7.10

Sub Total 7.10

Non Creditor EFT Payments

Reference	Date	Payee	Description	Amount (\$)
11082569	24/04/2025	Town Team Movement	Community Funding Grant	15,000.00
11372582	3/04/2025	Choralis Australis	Community Funding Grant	5,000.00
11372582	3/04/2025	Mark Geary	RRAB [REDACTED]	4,400.00
11372582	3/04/2025	Nihal Samarasuriya	RRAB [REDACTED]	3,000.00
13351698	16/04/2025	The Event Mill Pty Ltd	Refund PRB for hire of SJMP	2,600.00
13351698	16/04/2025	Jones Lang Lasalle	Refund overpayment [REDACTED]	2,546.09
11372582	3/04/2025	Residential Building WA	RRAB-87A Manning Road	2,200.00
11372582	3/04/2025	Residential Building WA	RRAB-25 Kelsall Crescent	2,200.00
11372582	3/04/2025	Paul Sonntag	RRAB [REDACTED]	2,200.00
11372582	3/04/2025	Oswald Homes Pty Ltd	RRAB-12 Anthony Street	2,200.00
13351698	16/04/2025	Grant Wade	RRAB [REDACTED]	2,200.00
11082569	24/04/2025	Ventura Home Group Pty Ltd	RRAB-51 Griffin Crescent	2,200.00
11082569	24/04/2025	101 Residential Pty Ltd	RRAB-5 Corvus Pass	2,200.00
13351698	16/04/2025	Timothy Ian Fry	Refund hall/swipe card bond	2,070.00
11082569	24/04/2025	West Australian Society of Arts Inc	Refund hall/swipe card bond	2,070.00
13351698	16/04/2025	Jones Lang Lasalle	Refund overpayment [REDACTED]	1,862.47
11165698	10/04/2025	Mrs Cheryl D Haak	Refund Vehicle access bond	1,300.00
11372582	3/04/2025	Shane Boog	RRAB [REDACTED]	750.00
13351698	16/04/2025	Stars Foundation Ltd	Refund hall/swipe card bond	620.00
13351698	16/04/2025	Jack Naughton	Individual Grant	300.00
11082569	24/04/2025	Karen Baker	Individual Grant	300.00
11082569	24/04/2025	Erica Rogers	Home Safety & Security Equipment	300.00
11372582	3/04/2025	Jean Wong	Home Safety & Security Equipment	250.00
11372582	3/04/2025	Beng Choo Khoo	Home Safety & Security Equipment	250.00
11165698	10/04/2025	Kate McKenzie	Home Safety & Security Equipment	250.00
11165698	10/04/2025	Olivia Raison	Home Safety & Security Equipment	250.00
13351698	16/04/2025	Paul Bagetta	Home Safety & Security Equipment	250.00
13351698	16/04/2025	Jennifer Jonklaas	Home Safety & Security Equipment	250.00
13351698	16/04/2025	Gary Cutler	Home Safety & Security Equipment	250.00
13351698	16/04/2025	Catherine Jepp	Home Safety & Security Equipment	250.00
13351698	16/04/2025	Rakesh Gupta	Home Safety & Security Equipment	250.00
11082569	24/04/2025	Sharon Lim	Home Safety & Security Equipment	250.00
11082569	24/04/2025	Jennifer Postma	Home Safety & Security Equipment	250.00
11082569	24/04/2025	Nicholas Yau	Home Safety & Security Equipment	250.00
11082569	24/04/2025	William Sanayeh	Home Safety & Security Equipment	250.00
11372582	3/04/2025	Laila Arnold	Individual Grant	200.00
13351698	16/04/2025	Summer Greenway	Individual Grant	200.00
13351698	16/04/2025	Riley McGlue	Individual Grant	200.00
13351698	16/04/2025	Nadialisa T M Abdullah	Home Safety & Security Equipment	191.22
13351698	16/04/2025	Chris McMullen	Home Safety & Security Equipment	99.00
11372582	3/04/2025	Jaimee Devine	Refund-returned item	15.00

Sub Total 61,673.78

Non Creditor CHQ Payments

Reference	Date	Payee	Description	Amount (\$)
13582108	10/04/2025	Murray & Lynette Piggott	Refund for Pension [REDACTED]	1,734.80
13582108	10/04/2025	Yvonne Thiessen	Refund for Pension [REDACTED]	912.73
12015651	3/04/2025	Marchel Blood	Refund for Pension [REDACTED]	636.50
12015651	3/04/2025	Elisa Dumitru	Refund for overpayment [REDACTED]	475.10
13582108	10/04/2025	Wendy Murphy	Refund for pension [REDACTED]	380.00
13582108	10/04/2025	Michael & Maria Woodall	Refund for overpayment [REDACTED]	271.63
13582108	10/04/2025	Stephen D D'Angelo	Refund impound fee [REDACTED]	180.00
13582108	10/04/2025	Pamela Garmony	Refund for pension [REDACTED]	102.22

Reference	Date	Payee	Description	Amount (\$)
13583295	16/04/2025	Siew Spicer & Brian Johnson	Refund for Pension	100.00
Sub Total				4,792.98
Excluding: Voided Payments:				
Reference	Date	Payee	Description	Amount (\$)
				0.00
Total Cancelled EFT				0.00
Excluding: Cancelled Cheques				
Reference	Date	Payee	Description	Amount (\$)
				0.00
Total Cancelled Cheques				0.00
Credit Card Transactions				
Reference	Date	Payee	Description	Amount (\$)
PC00001157	17/03/2025	ORH TRUCKS SOLUTIONS HAZELMERE WA	Reverse Camera monitor for Water Truck - Auto Parts	1,431.58
PC00001175	14/03/2025	MOORE AUSTRALIA WA PL PERTH	2025 Budget Workshop - 17 March Livestream	1,430.00
PC00001171	28/03/2025	EMBROIDME PERTH CBD WEST PERTH	Staff uniforms	1,337.97
PC00001167	13/03/2025	TeamViewer Pty Ltd. Adelaide AUS	Renewal of existing TeamViewer software license for Building	1,289.43
PC00001195	26/03/2025	COLES 0352COLES 0352 MELVILLE 06	Employee recognition awards	1,100.00
PC00001192	24/03/2025	Intuit Mailchimp Sydney AUS	Mailchimp monthly subscription	1,086.91
PC00001195	26/03/2025	COLES 0352COLES 0352 MELVILLE 06	Employee recognition awards	1,000.00
PC00001197	20/03/2025	QANTAS AIRWAYS LIMITED MASCOT	PIA National Congress - travel expenses	874.76
PC00001148	19/03/2025	QANTAS AIRWAYS LIMITED MASCOT	PIA National Congress - flight	863.50
PC00001150	28/03/2025	Appliances Online Sydney AUS	Recycle Centre Office Fridge	792.00
PC00001156	11/03/2025	AMAZON AU MARKETPLACE SYDNEY	Book club materials	774.00
PC00001144	10/03/2025	The Rowing Pavilion Mount Pleasant WA	Leadership Team lunch	764.50
PC00001193	21/03/2025	MISTER MAGNETSMISTER P TULLAMARINE VIC	Mister Magnets ACF Board	720.00
PC00001142	17/03/2025	WATERFORD IGA KARAWARA	IGA - Home Karawara Food Relief - Groceries	678.48
PC00001142	24/03/2025	WATERFORD IGA KARAWARA	IGA - Home Karawara Groceries	589.62
PC00001143	19/03/2025	E AND MJ ROSHER PTY LT MALAGA AUS	Karcher rosher polishing machine	583.82
PC00001059	3/03/2025	SP RAWLINSONS RIVERVALE WA	2025 - Rawlinsons Australian Construction Handbook	570.00
PC00001142	10/03/2025	WATERFORD IGA KARAWARA	IGA - Home Karawara Food Relief - groceries	551.29
PC00001165	13/03/2025	THE GOOD GUYS WEB STOR SOUTHBANK VIC	Vacuum for library usage	477.00
PC00001195	26/03/2025	Online Bookings Karrinyup AUS	Leadership team event	419.40
PC00001144	14/03/2025	SQ *BAKED & LOADED willagee WA	All staff breakfast event beverages	359.44
PC00001154	27/03/2025	COLES 0340COLES 0340 E VICTORIA P06	Catering for library event	350.00
PC00001142	6/03/2025	SQ *MONSTERBALL AMUSEM Fremantle WA	Monsterball - Community Dinner - Inflatable	349.55
PC00001192	21/03/2025	SKED SOCIAL MELBOURNE VIC	Sked monthly subscription	343.75
PC00001143	28/03/2025	KEELERHARDWARE.COM.AU NORTH WILLOUNSW	Door Hardware	339.73
PC00001148	28/03/2025	PLANNING INSTITUTE AUS BARTON ACT	Attendance at PIA Emerging Planners Summit x 2	300.00
PC00001071	4/03/2025	AMAZON AU MARKETPLACE SYDNEY	Program Equipment - Mahjong Club	289.83
PC00001151	28/03/2025	KMART 1362KMART 1362 SUCCESS 06	Kitchen fit out - Recycle Centre Office	272.00
PC00001191	19/03/2025	REDBOOTH AUBURN CA	Marketing project management software	228.63
PC00001147	12/03/2025	AMAZON AU MARKETPLACE SYDNEY	Amazon - Community Dinner - Tablecloths	227.90
PC00001191	12/03/2025	STK*Shutterstock 8666633954 NY	Stock Photography	218.90
PC00001143	26/03/2025	BUNNINGS 350000 CANNINGTON	Plant materials	218.30
PC00001195	26/03/2025	THEBEAUFORT-GI250325NB HIGHGATE WA	Staff departure gift	207.50
PC00001171	25/03/2025	COMMUNITY ARTS NETWORK PERTH WA	CAN Community Arts Network membership annual	200.00
PC00001153	28/03/2025	SEC*City of South Pert South Perth WA	Re-Use Shop Building Permit	171.65
PC00001189	19/03/2025	LGPLANNERSASSOCIATION DOUBLEVIEW WA	Attendance at Heritage Workshop for two staff members	160.00
PC00001145	10/03/2025	OFFICEWORKS Bentleigh EaAUS	GBLC Term/Holiday Program restock on art supplies	149.93
PC00001169	31/03/2025	Sunny Social Bar Karrinyup WA	Leadership team event	148.04
PC00001195	31/03/2025	CADDYS KARRINYUP WA	Leadership team event	147.47
PC00001143	13/03/2025	W A PAINT HOLDINGS PTY BELMONT AUS	Exterior non slip paint	136.00
PC00001061	3/03/2025	SP OH CLOCKS 6761 SEMAPHORE PASA	New digital clock for Council Chambers	132.95
PC00001148	27/03/2025	Perth Airport Pty Ltd Perth AirporAUS	Parking at Perth Airport - PIA National Congress	115.64
PC00001142	13/03/2025	TARGET Williams LanAUS	Target - Community Dinner - Table Decorations	105.00
PC00001195	31/03/2025	CADDYS KARRINYUP WA	Leadership team event	87.46
PC00001165	11/03/2025	WWC-COMMUNITIES EAST PERTH	Staff member working with children check renewal	87.00
PC00001165	20/03/2025	Tickets*Freedom to BELROSE AUS	Staff development course	85.70
PC00001144	17/03/2025	SP THE HONEYCAKE FREMANTLE WA	EMT catering	75.00
PC00001144	14/03/2025	FIGMA SAN FRANCISCCA	Marketing subscription monthly charge	70.13
PC00001071	4/03/2025	AMAZON AU MARKETPLACE SYDNEY	Program Equipment - Mahjong Club	69.99
PC00001152	28/03/2025	OFFICEWORKS 0620OFFICE JANDAKOT 06	Monitor Stands Recycle Centre customer interface office	68.00
PC00001145	31/03/2025	REBEL CAROUSEL CANNINGTON WA	replacement Pickleball equipment - GBLC Hall Hire	59.96
PC00001142	25/03/2025	TELSTRA BILL PAYMENT MELBOURNE	Telstra - Home Karawara Phone Bill	59.64
PC00001145	20/03/2025	OFFICEWORKS 0601OFFICE E VICTORIA P06	Art supplies for GBLC Easter Holiday Program & Term program	56.68
PC00001192	24/03/2025	ZAPIER.COM/CHARGE SAN FRANCISCCA	Zapier monthly subscription	53.19
PC00001142	6/03/2025	Dominos Estore Victori dominos.com.AUS	Dominos - SPYN	46.00
PC00001149	13/03/2025	BCF CANNINGTON CANNINGTON WA	Boat trailer parts	45.90
PC00001165	18/03/2025	BUNNINGS 392000 EAST VICTORI	Library fish tank equipment	43.99
	5/03/2025	Tickets*Internatio BELROSE AUS	Disputed transaction	41.50
PC00001142	25/03/2025	DOME MANNING KARAWARA	DOME Manning Befriend Karawara Presentation	38.40
PC00001076	3/03/2025	KMART 1278KMART 1278 E VICTORIA P06	Sensory items for children's program	34.50

Reference	Date	Payee	Description	Amount (\$)
PC00001143	5/03/2025	STRATCO WA PTY LTD CANNING VALE	Gutter brackets	29.85
PC00001165	10/03/2025	MANNING NEWSAGENCY MANNING WA	Library collection - magazines	26.00
PC00001077	3/03/2025	MANNING NEWSAGENCY MANNING WA	Library collection magazines	25.98
PC00001148	24/03/2025	CPP Council House Perth WA	Parking to attend SAT	24.23
PC00001167	28/03/2025	CPP His Majestys PERTH WA	Parking in the City of Perth for Bill to attend a cyber security i	23.22
PC00001171	31/03/2025	BUNNINGS 453000 O'CONNOR	Box gallery maintenance	21.98
PC00001190	11/03/2025	ASIC SYDNEY NSW	AUSTRALIAN PARKING AND REVENUE CONTROL PTY LIMITED	20.00
PC00001146	13/03/2025	COLES 0296COLES 0296 Angelo Stree06	Two padlocks for yellow brick sound level meter	20.00
PC00001171	31/03/2025	WA BOLTS PTY LTD BIBRA LAKE	Box Gallery maintenance	18.04
PC00001074	3/03/2025	COLES 0340COLES 0340 E VICTORIA P06	Sensory items for children's program	16.42
PC00001195	12/03/2025	VAUCLUSE NEWS SOUTH PERTH WA	Staff Departure card	14.99
PC00001082	3/03/2025	KMART Mulgrave AUS	Materials for children's event	12.00
PC00001069	3/03/2025	HALO ESPRESSO SOUTH PERTH WA	Coffee	10.31
PC00001195	31/03/2025	CADDYS KARRINYUP WA	Leadership team event	10.17
PC00001171	31/03/2025	WA BOLTS PTY LTD BIBRA LAKE	Box gallery maintenance	10.00
PC00001155	19/03/2025	OFFICEWORKS Bentleigh EaAUS	School holiday program materials	9.32
PC00001078	3/03/2025	OFFICEWORKS Bentleigh EaAUS	Sensory items for children's program	6.76
PC00001079	3/03/2025	Priceless Discounts E East VictoriWA	Sensory play items for children's program	6.48
PC00001191	19/03/2025	+INTNL TRANSACTION FEE	International Transaction fee	5.72
PC00001071	3/03/2025	PLE COMPUTERS PTY LT BENTLEY WA	Computer Power Cable	5.00
PC00001165	11/03/2025	IGA MANNING MANNING WA	Event catering supplies	2.00
PC00001144	14/03/2025	+INTNL TRANSACTION FEE	International fee - Marketing subscription monthly fee	1.75
PC00001075	3/03/2025	KMART Mulgrave AUS	Refund for returned items	-80.00
Total Credit Card Payments				23,769.73

Fleet Card Payments

Reference	Date	Payee	Description	Amount (\$)
F209202	18/03/2025	KARAWARA (960) Diesel	1HXG979 Hino 500	244.29
F225546	18/03/2025	VICTORIA PARK EAST (751) Diesel	1HFF767 Isuzu DMAX	137.67
F209202	18/03/2025	SOUTH PERTH (835) Diesel	1GX1686 Isuzu D-MAX	136.10
F209202	19/03/2025	KARAWARA (970) Diesel	1EXN607 Holden COLORADO	127.90
F209202	18/03/2025	KARAWARA (956) Diesel	1GNE036 Isuzu NNR 45/150	112.84
F248463	1/03/2025	TOODYAY (615) Diesel	1HZP020 D-Max	109.43
F242186	23/03/2025	AMPOL FOODARY SECRET HARB (010929) Unleaded (91 RON - E10)	1HUA243 Subaru OUTBACK AWD TOURING	90.72
F236052	27/03/2025	FREMANTLE (323) Unleaded (91 RON - E10)	1HOL267 Toyota RAV4	90.51
F235379	22/03/2025	FREMANTLE (410) Unleaded (91 RON - E10)	1HNY194 Toyota KLUGER	87.48
F247181	17/03/2025	AMPOL MECKERING ROADHOUSE (000116) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	87.45
F244208	13/03/2025	KARAWARA (695) Diesel	1HWR221 DMax 23MY SX CREW CAB UTE HIGH RIDE	83.54
F219658	22/03/2025	VICTORIA PARK EAST (867) Unleaded (91 RON - E10)	1GZK670 Toyota RAV4	82.37
F223146	1/03/2025	AMPOL FOODARY BENTLEY (013100) Unleaded (91 RON - E10)	1HBW211 Toyota RAV4	80.38
F247182	8/03/2025	YOKINE (032795) Unleaded (91 RON - E10)	1HZB420 Mazda CX5	80.26
F235379	8/03/2025	EG AMPOL 94227 SOUTH LAKE (580961) Unleaded (91 RON - E10)	1HNY194 Toyota KLUGER	80.20
F247181	4/03/2025	SOUTH PERTH (268) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	79.69
F254784	21/03/2025	AMPOL FOODARY NEDLANDS (010542) Unleaded (91 RON - E10)	1IJQ429 Toyota RAV4	79.27
F254784	2/03/2025	AMPOL FOODARY MOSMAN PARK (008744) Unleaded (91 RON - E10)	1IJQ429 Toyota RAV4	79.10
F247182	29/03/2025	NORTH PERTH (012571) Unleaded (91 RON - E10)	1HZB420 Mazda CX5	78.79
F254784	12/03/2025	AMPOL FOODARY MOSMAN PARK (009316) Unleaded (91 RON - E10)	1IJQ429 Toyota RAV4	78.58
F244208	7/03/2025	KARAWARA (643) Diesel	1HWR221 DMax 23MY SX CREW CAB UTE HIGH RIDE	78.29
F233532	23/03/2025	FREMANTLE (005304) Unleaded (91 RON - E10)	1HMH370 Toyota RAV4	76.60
F233532	5/03/2025	ATTADALE (040284) Unleaded (91 RON - E10)	1HMH370 Toyota RAV4	75.94
F254784	15/03/2025	AUGUSTA (013985) Unleaded (91 RON - E10)	1IJQ429 Toyota RAV4	72.86
F223146	25/03/2025	BICTON (988) Unleaded (91 RON - E10)	1HBW211 Toyota RAV4	69.74
F223073	14/03/2025	MANDURAH (010703) Unleaded (91 RON - E10)	1HCS580 CX5 GT	68.67
F223072	3/03/2025	DUNCRAIG (557) Unleaded (91 RON - E10)	1HCS579 CX5 GT	66.89
F223073	5/03/2025	MANDURAH (010306) Unleaded (91 RON - E10)	1HCS580 CX5 GT	66.78
F223073	10/03/2025	SOUTH PERTH (000563) Unleaded (91 RON - E10)	1HCS580 CX5 GT	65.76
F247181	18/03/2025	LESMURDIE (206) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	65.36
F223072	20/03/2025	DUNCRAIG (277) Unleaded (91 RON - E10)	1HCS579 CX5 GT	65.01
F223073	1/03/2025	HALLS HEAD (791) Unleaded (91 RON - E10)	1HCS580 CX5 GT	63.51
F179720	5/03/2025	SOUTH PERTH (024171) Unleaded (91 RON - E10)	1GBZ028 Toyota COROLLA	63.43
F219658	3/03/2025	BUSSELTON (059382) Unleaded (91 RON - E10)	1GZK670 Toyota RAV4	63.04
F209202	18/03/2025	KARAWARA (953) Diesel	1ICC009 Isuzu D-Max - 1ICC009	62.56
F219658	14/03/2025	VICTORIA PARK EAST (601) Unleaded (91 RON - E10)	1GZK670 Toyota RAV4	62.50
F223072	23/03/2025	DUNCRAIG (172) Unleaded (91 RON - E10)	1HCS579 CX5 GT	54.20
F247181	21/03/2025	VICTORIA PARK EAST (833) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	51.02
F223073	23/03/2025	MANDURAH (011117) Unleaded (91 RON - E10)	1HCS580 CX5 GT	50.48
F223072	28/03/2025	DUNCRAIG (762) Unleaded (91 RON - E10)	1HCS579 CX5 GT	48.87
F223073	28/03/2025	MANDURAH (011392) Unleaded (91 RON - E10)	1HCS580 CX5 GT	43.41
F241939	7/03/2025	SOUTH PERTH (024266) Unleaded (91 RON - E10)	1HTP234 Toyota YARIS CROSS HYBRID	43.29
F247181	7/03/2025	SOUTH PERTH (496) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	39.13
F223073	18/03/2025	SOUTH PERTH (000752) Unleaded (91 RON - E10)	1HCS580 CX5 GT	36.94
F223072	9/03/2025	DUNCRAIG (765) Unleaded (91 RON - E10)	1HCS579 CX5 GT	36.64
F240343	11/03/2025	COMO (643) Unleaded (91 RON - E10)	1HRX276 Yaris Cross Hybrid GXL	36.18
F223073	26/03/2025	MANDURAH (011311) Unleaded (91 RON - E10)	1HCS580 CX5 GT	35.63
F247181	25/03/2025	SOUTH PERTH (024847) Clean and Detail	1HZB419 Mazda CX5	33.00

Reference	Date	Payee	Description	Amount (\$)
F247181	6/03/2025	SOUTH PERTH (000488) Clean and Detail	1HZB419 Mazda CX5	33.00
F241939	7/03/2025	SOUTH PERTH (024266) Clean and Detail	1HTP234 Toyota YARIS CROSS HYBRID	33.00
F240344	11/03/2025	KARAWARA (846) Unleaded (91 RON - E10)	1HRX277 Yaris Cross Hybrid GXL	31.31
F240343	25/03/2025	COMO (252) Unleaded (91 RON - E10)	1HRX276 Yaris Cross Hybrid GXL	28.19
F233532	23/03/2025	FREMANTLE (005304) Clean and Detail	1HMH370 Toyota RAV4	15.00
Grand Total				3,762.80
Management Fee				262.00
Total Fleetcare				4,024.80

City of South Perth
Statement of Financial Position
30 April 2025

Details	30 April 2025	30 April 2024	30 June 2024
	\$	\$	\$
CURRENT ASSETS			
Cash & Cash Equivalents	84,308,950	73,633,378	65,550,349
Trade & Other Receivables	6,249,638	6,294,065	8,918,867
Other Current Assets	2,079,651	2,313,288	2,294,548
Assets Held For Sale	-	23,057,508	-
TOTAL CURRENT ASSETS	92,638,239	105,298,239	76,763,763
NON-CURRENT ASSETS			
Trade & Other Receivables	5,429,592	9,540,527	5,660,370
Investments (LGHT & RRC)	243,164	240,345	243,164
Property, Plant & Equipment	313,907,357	313,168,777	312,925,465
Infrastructure	479,205,862	481,785,206	482,690,597
Intangibles	60,042	134,021	125,159
TOTAL NON-CURRENT ASSETS	798,846,016	804,868,876	801,644,755
TOTAL ASSETS	891,484,256	910,167,115	878,408,518
CURRENT LIABILITIES			
Trade & Other Payables	7,084,236	7,354,146	7,094,264
Borrowings	3,480,696	3,369,397	3,374,601
Provisions	4,321,899	4,460,252	4,796,529
Liabilities Held For Sale	-	24,499,759	6,357,538
Grant Obligations	6,937,024	5,915,863	-
TOTAL CURRENT LIABILITIES	21,823,855	45,599,418	21,622,931
NON-CURRENT LIABILITIES			
Borrowings	3,252,380	6,733,077	6,610,353
Provisions	518,697	551,917	518,697
TOTAL NON-CURRENT LIABILITIES	3,771,077	7,284,994	7,129,049
TOTAL LIABILITIES	25,594,933	52,884,412	28,751,981
NET ASSETS	865,889,323	857,282,703	849,656,537
EQUITY			
Retained Surplus	148,252,669	140,132,433	145,414,003
Reserves - Cash Backed	49,451,042	40,551,629	46,653,582
Revaluation Surplus	651,952,827	663,303,954	651,943,532
Net Profit/Loss	16,232,786	13,294,685	5,645,420
TOTAL EQUITY	865,889,323	857,282,703	849,656,537

**City of South Perth
Statement of Change in Equity
30 April 2025**

	30 April 2025 \$	30 April 2024 \$	30 June 2024 \$
RESERVES			
Cash Backed			
Balance at beginning of reporting period	46,653,582	37,284,802	37,284,802
Aggregate transfers to Retained Earnings	(805,615)	(3,363,076)	(5,461,492)
Aggregate transfers from Retained Earnings	3,603,074	6,629,904	14,830,273
Balance at end of reporting period	<u>\$ 49,451,042</u>	<u>\$ 40,551,629</u>	<u>\$ 46,653,582</u>
Non - Cash Backed			
Asset Revaluation Reserve	651,952,827	663,303,954	651,943,532
Balance at end of reporting period	<u>\$ 651,952,827</u>	<u>\$ 663,303,954</u>	<u>\$ 651,943,532</u>
TOTAL RESERVES	<u><u>\$ 701,403,869</u></u>	<u><u>\$ 703,855,584</u></u>	<u><u>\$ 698,597,115</u></u>
RETAINED EARNINGS			
Balance at beginning of reporting period	151,059,423	143,399,261	143,399,261
Realised Revaluation Reserve	(9,295)	-	11,383,522
Change in Net Assets from Operations	16,232,786	13,294,685	5,645,420
Aggregate transfers to Reserves	(3,603,074)	(6,629,904)	(14,830,273)
Aggregate transfers from Reserves	805,615	3,363,076	5,461,492
Balance at end of reporting period	<u>\$ 164,485,454</u>	<u>\$ 153,427,119</u>	<u>\$ 151,059,423</u>
TOTAL EQUITY	<u><u>\$ 865,889,323</u></u>	<u><u>\$ 857,282,703</u></u>	<u><u>\$ 849,656,537</u></u>

**City of South Perth
Statement of Financial Activity
30 April 2025**

Original Budget 2024/25	Revised Budget 2024/25		YTD Budget	YTD Actual	YTD Variance Budget	Note	YTD % Variance Budget
OPERATING ACTIVITIES							
Revenue from Operating Activities							
46,065,448	46,065,058	Rates revenue	46,065,058	46,155,653	90,595	F	0%
20,339,186	21,139,846	Fees and charges	19,709,684	20,327,383	617,699	F	3%
1,907,400	1,922,803	Grants, subsidies and contributions	325,994	349,394	23,400	F	7%
4,878,124	5,160,627	Interest revenue	4,510,505	4,503,990	(6,514)	U	0%
473,429	592,303	Other revenue	340,281	400,446	60,165	F	18%
73,663,587	74,880,637		70,951,522	71,736,867	785,345	F	1%
Expenditure from operating activities							
28,834,033	28,314,503	Employee expenses	23,753,412	23,423,562	329,850	F	1%
26,268,902	26,884,525	Materials and contracts	19,757,493	19,259,346	498,147	F	3%
1,817,700	1,836,499	Utility charges	1,445,116	1,441,974	3,141	F	0%
649,485	650,906	Insurance expenses	648,582	655,303	(6,721)	U	-1%
14,130,786	14,006,895	Depreciation and amortisation	11,669,908	11,669,192	716	F	0%
1,032,736	1,037,916	Other expenses	791,311	829,073	(37,763)	U	-5%
366,731	342,939	Interest expenses	293,238	293,238	-		0%
73,100,374	73,074,183		58,359,059	57,571,687	787,371	F	1%
563,213	1,806,454	Net Operating Surplus/ (Deficit)	12,592,463	14,165,179	1,572,716	F	12%
Operating activities excluded from budgeted deficiency							
14,130,786	14,006,895	Depreciation excluded from operating activity	11,669,908	11,669,192	716	F	0%
14,694,000	15,813,349	Amount attributable to Operating Activities	24,262,371	25,834,371	1,572,000	F	6%
INVESTING ACTIVITIES - INFLOWS / (OUTFLOWS)							
7,493,633	8,498,974	Capital grants, subsidies and contributions	2,906,098	2,084,429	(821,668)	U	-28%
274,870	334,043	Proceeds on Disposal of Assets	332,723	253,141	(79,581)	U	-24%
(9,307,070)	(10,006,982)	Payments for purchase of property, plant & equipment	(3,705,692)	(3,689,921)	15,771	F	0%
(17,296,780)	(17,834,575)	Payments for construction of infrastructure	(7,583,671)	(5,681,080)	1,902,590	F	25%
(18,835,347)	(19,008,540)	Amount attributable to Investing Activities	(8,050,542)	(7,033,430)	1,017,112	F	13%
FINANCING ACTIVITIES - INFLOW / (OUTFLOWS)							
8,511,691	8,576,986	Transfers from cash backed reserves (restricted assets)	1,241,984	805,615	(436,369)	U	-35%
53,513	53,513	Proceeds from self supporting loans	40,534	40,534	-		0%
3,871,385	3,871,385	Underground Power	3,871,385	3,998,082	126,697	F	3%
(3,374,601)	(3,374,601)	Loan Principal Repayments	(3,251,877)	(3,251,877)	-		0%
(10,283,092)	(10,574,587)	Transfers to Reserves	(3,565,553)	(3,603,074)	(37,521)	U	-1%
(5,500,000)	(5,500,000)	Movement in Grant Obligations	-	-	-		0%
-	-	Movement in Deferred Rates (Non-Current)	-	39,554	39,554	F	0%
4,550,000	4,550,000	Proceeds from New Borrowings	-	-	-		0%
(2,171,104)	(2,397,304)	Amount attributable to Financing Activities	(1,663,527)	(1,971,166)	(307,639)	U	-18%
MOVEMENT IN SURPLUS OR DEFICIT							
6,312,451	13,230,640	Surplus or deficit at the start of the financial year	6,312,451	13,230,640	6,918,189	F	110%
14,694,000	15,813,349	Amount attributable to operating activities	24,262,371	25,834,371	1,572,000	F	6%
(18,835,347)	(19,008,540)	Amount attributable to investing activities	(8,050,542)	(7,033,430)	1,017,112	F	13%
(2,171,104)	(2,397,304)	Amount attributable to financing activities	(1,663,527)	(1,971,166)	(307,639)	U	-18%
-	7,638,145	Surplus or deficit at the end of the period	20,860,753	30,060,415	9,199,662	F	44%

City of South Perth 2024/2025 Operating Revenue and Expenditure Budget Versus Actual

30-April-2025

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
REVENUE							
Corporate Services							
Governance							
Animal Care Facility	169,107	196,696	27,589	F	16%	198,000	198,000
Fire Prevention	2,039	10,329	8,291	F	407%	3,000	3,000
Parking	2,131,875	2,154,146	22,271	F	1%	2,506,354	2,475,400
Rangers	63,943	60,031	(3,912)	U	-6%	75,000	75,000
Total Revenue - Governance	2,366,964	2,421,202	54,238	F	2%	2,782,354	2,751,400
Finance							
Investment Activities	3,885,191	3,870,856	(14,335)	U	0%	5,526,833	5,376,526
Financial Services	1,683	1,321	(362)	U	-22%	2,979	2,979
Rating Services	46,973,833	47,107,160	133,328	F	0%	47,043,065	46,944,448
Property Management - Commercial	257,226	265,392	8,167	F	3%	298,893	298,893
Recoverable Costs	116,710	110,772	(5,938)	U	-5%	149,652	80,000
Total Revenue - Finance	51,234,642	51,355,501	120,859	F	0%	53,021,422	52,702,846
People & Performance							
Human Resources	1,915	10,270	8,355	F	436%	2,298	-
Total Revenue - People & Performance	1,915	10,270	8,355	F	436%	2,298	-
Corporate Services Total	53,603,521	53,786,972	183,452	F	0%	55,806,074	55,454,246
Development & Community Services							
Community, Culture & Recreation							
CCR Admin	1,700	1,700	-		0%	1,700	-
Community Projects	21,250	33,916	12,666	F	60%	27,300	50,000
Community Events	24,593	20,632	(3,961)	U	-16%	54,632	56,000
Major Events	15,000	15,000	-		0%	15,000	15,000
Public Art	15,107	44,417	29,310	F	194%	45,500	-
Facility Hire	507,667	520,630	12,963	F	3%	531,000	531,000
Recreation Admin	180,133	167,604	(12,529)	U	-7%	223,800	221,800
George Burnett Leisure Centre Operations	203,333	214,071	10,737	F	5%	220,000	187,000
Total Revenue - Community, Culture & Recreation	968,784	1,017,970	49,187	F	5%	1,118,932	1,060,800
Library Services							
Library Services	4,167	3,315	(852)	U	-20%	5,000	4,750
Civic Centre Library	16,667	17,383	717	F	4%	20,000	11,600
Manning Library	7,250	15,800	8,550	F	118%	8,700	8,100
Old Mill	2,173	4,393	2,220	F	102%	2,607	1,800
Total Revenue - Library Services	30,256	40,892	10,636	F	35%	36,307	26,250
Development Services							
Planning Services	590,000	704,618	114,618	F	19%	590,000	275,000
Building Services	300,000	720,061	420,061	F	140%	300,000	250,000
Pool Services	215,000	210,384	(4,616)	U	-2%	215,000	190,000
Health Services	11,700	20,464	8,764	F	75%	11,700	11,700
Preventative Services	146,667	103,946	(42,721)	U	-29%	155,000	132,500
Total Revenue - Development Services	1,263,367	1,759,473	496,105	F	39%	1,271,700	859,200
Strategic Planning							

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
Infrastructure							
Engineering							
Network Operations	22,500	12,751	(9,749)	U	-43%	27,000	27,000
Roads and Drainage	154,794	150,668	(4,126)	U	-3%	647,503	618,400
Total Revenue - Engineering	177,294	163,419	(13,875)	U	-8%	674,503	645,400
Parks and Environment							
CPGC	5,577,789	5,633,112	55,323	F	1%	6,341,999	6,133,116
Park Operations	202,167	204,996	2,830	F	1%	425,000	425,000
Total Revenue - Parks and Environment	5,779,956	5,838,108	58,152	F	1%	6,766,999	6,558,116
Waste, Fleet & Facilities							
BLDG Maintenance - Recreation Centres	5,355	6,426	1,071	F	20%	6,426	-
Fleet Management	13,309	33,426	20,117	F	151%	30,909	30,000
Recycling Centre	96,000	105,636	9,636	F	10%	112,000	112,000
Waste Collection	9,013,681	8,984,546	(29,135)	U	0%	9,056,787	8,917,575
Total Revenue - Waste, Fleet & Facilities	9,128,345	9,130,033	1,688	F	0%	9,206,122	9,059,575
Infrastructure Total	15,085,595	15,131,560	45,965	F	0%	16,647,624	16,263,091
Total Revenue	70,951,522	71,736,867	785,345	F	1%	74,880,637	73,663,587
EXPENDITURE							
Office of the CEO							
Office of the CEO							
Office of the CEO	507,398	523,386	(15,988)	U	-3%	629,349	644,349
Total Expense - Office of the CEO	507,398	523,386	(15,988)	U	-3%	629,349	644,349
Office of the CEO Total	507,398	523,386	(15,988)	U	-3%	629,349	644,349
Corporate Services							
Director of Corporate Services							
Corporate Services	246,236	234,174	12,062	F	5%	287,878	287,878
Total Expense - Director of Corporate Services	246,236	234,174	12,062	F	5%	287,878	287,878
Customer, Communications & Engagement							
Customer Services Admin	1,145,932	1,134,849	11,083	F	1%	1,347,757	1,369,803
Marketing & Communications	591,068	549,462	41,606	F	7%	720,987	863,698
Publications	36,310	36,380	(70)	U	0%	60,141	77,000
Total Expense - Customer, Communications & Engagement	1,773,310	1,720,691	52,618	F	3%	2,128,886	2,310,501
Finance							
Investment Activities	107,562	107,562	-		0%	138,433	140,276
Financial Services	2,398,464	2,254,269	144,195	F	6%	2,840,172	2,773,844
Rating Services	244,035	293,244	(49,208)	U	-20%	353,278	417,825
Property Management - Commercial	33,750	33,750	-		0%	33,750	33,750
Recoverable Costs	131,089	137,689	(6,600)	U	-5%	163,800	161,800
PreSchools	42,764	42,603	161	F	0%	51,345	50,831
Total Expense - Finance	2,957,665	2,869,117	88,547	F	3%	3,580,778	3,578,326
Information Systems							
Information Services	4,048,216	4,051,312	(3,096)	U	0%	5,824,688	5,477,919
Records Management	193,709	190,407	3,303	F	2%	228,929	223,849
Total Expense - Information Systems	4,241,926	4,241,719	207	F	0%	6,053,617	5,701,767
Governance							
Governance Admin	920,121	919,508	613	F	0%	1,120,949	1,004,875
Council Members	442,985	438,266	4,718	F	1%	618,240	618,091
Council Functions	145,974	130,733	15,241	F	10%	214,608	212,648
Animal Care Facility	277,743	236,467	41,276	F	15%	325,583	288,132
Fire Prevention	75,568	67,334	8,235	F	11%	79,588	77,129
Parking	768,243	786,099	(17,856)	U	-2%	1,026,461	1,057,237
Rangers	419,255	455,007	(35,752)	U	-9%	502,538	490,771
Total Expense - Governance	3,049,888	3,033,414	16,474	F	1%	3,887,966	3,748,883

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
People & Performance							
Organisational Performance	297,402	286,212	11,191	F	4%	422,742	355,146
Human Resources	941,514	910,806	30,708	F	3%	1,182,172	1,101,273
Work Health & Safety	290,844	267,877	22,967	F	8%	346,790	335,402
Total Expense - People & Performance	1,529,760	1,464,894	64,866	F	4%	1,951,704	1,791,821
Corporate Services Total	13,798,784	13,564,010	234,774	F	2%	17,890,829	17,419,176
Development & Community Services							
Director of Development & Community Services							
Development & Community Services	237,484	225,365	12,119	F	5%	282,302	343,868
Total Expense - Director of Development & Community Services	237,484	225,365	12,119	F	5%	282,302	343,868
Community, Culture & Recreation							
CCR Admin	492,125	485,924	6,201	F	1%	629,538	650,010
Community Projects	557,971	590,746	(32,775)	U	-6%	708,915	712,094
Citizens Centre - South Perth	89,053	105,855	(16,802)	U	-19%	115,875	113,173
Citizens Centre - Manning	132,143	130,745	1,398	F	1%	157,964	155,678
Community Events	676,460	658,835	17,625	F	3%	782,105	765,268
Major Events	90,000	96,975	(6,975)	U	-8%	90,000	80,000
Summer Events	142,333	206,577	(64,244)	U	-45%	214,000	220,000
Functions	28,583	37,291	(8,707)	U	-30%	55,900	54,000
Public Art	82,664	102,265	(19,601)	U	-24%	138,191	78,904
Facility Hire	433,103	431,624	1,480	F	0%	543,714	587,908
George Burnett Leisure Centre Operations	496,751	495,993	758	F	0%	622,095	588,852
Total Expense - Community, Culture & Recreation	3,221,186	3,342,828	(121,643)	U	-4%	4,058,297	4,005,886
Collier Park Village							
Collier Park Village	64,040	63,374	665	F	1%	64,540	58,745
Total Expense - Collier Park Village	64,040	63,374	665	F	1%	64,540	58,745
Library Services							
Civic Centre Library	1,378,552	1,421,531	(42,979)	U	-3%	1,713,987	1,867,574
Manning Library	829,253	807,755	21,498	F	3%	997,026	1,110,567
Old Mill	25,791	19,582	6,209	F	24%	35,057	93,860
Heritage House	18,888	18,902	(14)	U	0%	22,678	32,678
Total Expense - Library Services	2,252,484	2,267,770	(15,286)	U	-1%	2,768,749	3,104,678
Development Services							
Planning Services	1,093,221	1,079,242	13,979	F	1%	1,311,907	1,463,415
Compliance	105,894	96,352	9,542	F	9%	134,642	186,740
Building Services	341,642	337,549	4,092	F	1%	409,737	506,559
Health Services	457,711	447,024	10,687	F	2%	549,266	605,820
Analytical Services	11,250	13,824	(2,574)	U	-23%	12,750	12,500
Pest Control	45,833	44,517	1,316	F	3%	55,000	50,000
Total Expense - Development Services	2,055,550	2,018,508	37,042	F	2%	2,473,302	2,825,033
Strategic Planning							
Strategic Planning	269,057	226,761	42,296	F	16%	371,617	501,772
Total Expense - Strategic Planning	269,057	226,761	42,296	F	16%	371,617	501,772
Development & Community Services Total	8,099,800	8,144,607	(44,807)	U	-1%	10,018,808	10,839,983
Infrastructure							
Director Infrastructure Services							
Director Infrastructure Services	275,655	247,848	27,807	F	10%	376,292	376,292
Total Expense - Director Infrastructure Services	275,655	247,848	27,807	F	10%	376,292	376,292
Assets and Infrastructure Support							
Assets and Infrastructure Support	1,039,828	997,551	42,277	F	4%	1,371,057	1,509,638
Total Expense - Assets and Infrastructure Support	1,039,828	997,551	42,277	F	4%	1,371,057	1,509,638
Engineering							
Engineering Administration	661,583	508,578	153,005	F	23%	1,011,819	1,105,450
Civil Design	573,753	582,864	(9,110)	U	-2%	758,887	791,486
Network Operations	112,382	39,680	72,702	F	65%	230,000	230,000
Underground Power	148,345	148,345	-		0%	159,334	178,423
Roads and Drainage	9,269,218	9,231,541	37,678	F	0%	11,595,465	11,674,820
Total Expense - Engineering	10,765,281	10,511,007	254,274	F	2%	13,755,504	13,980,179

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
Park and Environment							
Parks and Environment Administration	262,815	295,964	(33,150)	U	-13%	331,656	324,778
CPGC	3,529,670	3,646,125	(116,454)	U	-3%	4,290,917	4,022,165
Park Operations	9,902,422	9,543,651	358,772	F	4%	11,770,376	11,615,583
Total Expense - Parks and Environment	13,694,907	13,485,740	209,168	F	2%	16,392,950	15,962,525
Waste, Fleet & Facilities							
Waste, Fleet and Facilities Administration	504,956	470,927	34,029	F	7%	724,944	651,036
Environment	441,475	414,361	27,115	F	6%	660,552	591,586
Fleet Management	1,228,729	1,182,187	46,542	F	4%	1,420,324	1,488,870
Recycling Centre	488,167	461,119	27,048	F	6%	609,299	531,425
Waste Collection	3,616,622	3,723,771	(107,149)	U	-3%	4,369,908	4,366,608
Recycling Collection	960,112	793,461	166,651	F	17%	1,297,594	1,308,913
Building & Assets	2,937,344	3,051,714	(114,369)	U	-4%	3,556,772	3,429,793
Total Expense - Waste, Fleet & Facilities	10,177,406	10,097,539	79,866	F	1%	12,639,394	12,368,232
Infrastructure Total	35,953,077	35,339,685	613,392	F	2%	44,535,197	44,196,866
Total Expenditure	58,359,059	57,571,687	787,371	F	1%	73,074,183	73,100,373
Net Position	12,592,463	14,165,179	1,572,716	F	12%	1,806,454	563,214

City of South Perth Collier Park Golf Club - Mini Golf

30 April 2025

1. Actual Revenue

	*April 2025 Actual \$	YTD Actual \$	Prior Year Actual Total \$
Revenue	29,872	233,191	313,822
Expenses	6,589	66,766	81,949
Net Revenue	23,283	166,426	231,873

* Estimate based on figures from the Course Controller.

2. Capital Expenditure

a) Initial Expenditure	\$1,983,117
b) Accumulated Depreciation	\$307,790
c) Net Carrying Value	<u>\$1,675,327</u>

3. Business Case Assumptions

a) Annual Revenue (page 5)	\$350,000
Payback Period (page 5)	6 years
b) Capital Cost of Facility (page 3)	\$2,000,000
c) Annual Operating Cost (page 5)	\$100,000

Note page reference is per Council adopted Business Plan

4. Return of Revenue to the Major Community Facilities Reserve

	* April 2025 Actual \$	YTD Actual \$	Prior Year Actual Total \$
Return to the Major Community Facilities Reserve	29,872	233,191	313,822

* Estimate based on figures from the Course Controller.

As at 07-May-2025 13:30:57

City of South Perth
2024/2025 - Significant Variance Analysis
30-April-2025
(Budget Versus Actual)

1. Operating Revenue and Expenditure by Business Unit

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	<i>Variance Analysis & Commentary Significant Variances: \$10,000 or 10% the greater of</i>
REVENUE								
Directorate - Corporate Services								
Finance	51,234,642	51,355,501	120,859	F	0%	53,021,422	52,702,846	Timing variance, higher due to Interest revenue (\$12k). Permanent variance, Rates (\$91k) and Pensioners deferred rates interest (\$18k).
Governance	2,366,964	2,421,202	54,238	F	2%	2,782,354	2,751,400	Higher due to timing, mainly in Infringements.
Total Revenue - Corporate Services	53,603,521	53,786,972	183,452	F	0%	55,806,074	55,454,246	
Directorate - Development & Community Services								
Community, Culture & Recreation	968,784	1,017,970	49,187	F	5%	1,118,932	1,060,800	Permanent variance, Miscellaneous revenue (\$13k), Claimed insurance (\$29k) and Contributions (\$18k). Timing variance, Hall Hire (\$11k) and Grants (\$7k) offset by Rental income (\$30k)
Library Services	30,256	40,892	10,636	F	35%	36,307	26,250	Timing variance, Photocopy revenue (\$2k) and Miscellaneous revenue (\$2k). Permanent variance, Insurance claimed received (\$7k)
Development Services	1,263,367	1,759,473	496,105	F	39%	1,271,700	859,200	Permanent variance, Planning fees (\$102k) and Miscellaneous revenue (\$1k), Building Fees (\$410k), Operating grant (\$8k), offset by timing variance, Health Licenses (\$27k)
Total Revenue - Development & Community Services	2,262,407	2,818,334	555,928	F	25%	2,426,939	1,946,250	
Directorate - Infrastructure Services								
Engineering	177,294	163,419	(13,875)	U	-8%	674,503	645,400	Unfavourable variance due to timing, Traffic management revenue (\$10k), Grants (\$6k) and Contributions (\$1k) offset by maintenance (\$3k)
Parks and Environment	5,779,956	5,838,108	58,152	F	1%	6,766,999	6,558,116	Favourable mainly due to timing in Collier Park Golf Course.
Waste, Fleet & Facilities	9,128,345	9,130,033	1,688	F	0%	9,206,122	9,059,575	Insignificant Variance
Total Revenue - Infrastructure Services	15,085,595	15,131,560	45,965	F	0%	16,647,624	16,263,091	
Total Revenue	70,951,522	71,736,867	785,345	F	1%	74,880,637	73,663,587	
EXPENDITURE								
Chief Executive's Office								
Office of the CEO	507,398	523,386	(15,988)	U	-3%	629,349	644,349	Permanent variance, mainly due to events.
Total Expense - Chief Executive's Office	507,398	523,386	(15,988)	U	-3%	629,349	644,349	
Directorate of Corporate Services								
Director of Corporate Services	246,236	234,174	12,062	F	5%	287,878	287,878	Favourable mainly due to timing, Salaries and wages.
Customer, Communications & Engagement	1,773,310	1,720,691	52,618	F	3%	2,128,886	2,310,501	Favourable due to timing, Salaries and wages (\$22k), Marketing and Promotions (\$10k), Consultants (\$14k), Community publications (\$5k) and Advertising (\$2k)
Finance	2,957,665	2,869,117	88,547	F	3%	3,580,778	3,578,326	Variance mainly in salaries and wages mainly due to timing.
Information Systems	4,241,926	4,241,719	207	F	0%	6,053,617	5,701,767	Insignificant Variance
Governance	3,049,888	3,033,414	16,474	F	1%	3,887,966	3,748,883	Lower expenditure due to Council functions - meeting (\$9k), Catering and hospitality (\$4k) and Stationery and consumables (\$3k)
People & Performance	1,529,760	1,464,894	64,866	F	4%	1,951,704	1,791,821	Favourable due mainly to timing Salaries and wages (\$41k). Favourable due timing Advertising recruitment (\$1k), WHS Initiatives (\$3k), WHS Central Safety (\$3k), Consultants (\$2k), Subscriptions (\$1k) and Training Course (\$17k),
Total Expense - Corporate Services	13,798,784	13,564,010	234,774	F	2%	17,890,829	17,419,176	

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	<i>Variance Analysis & Commentary</i> <i>Significant Variances: \$10,000 or 10% the greater of</i>
Director of Development & Community Services								
Director of Development & Community Services	237,484	225,365	12,119	F	5%	282,302	343,868	Timing variances, mainly in Consultants.
Community, Culture & Recreation	3,221,186	3,342,828	(121,643)	U	-4%	4,058,297	4,005,886	Unfavourable due to timing, Events - Concert series (\$65k), Maintenance (\$22k), Donation and Subsidies (\$44k) offset by Miscellaneous programs GBLC (\$10k)
Collier Park Village	64,040	63,374	665	F	1%	64,540	58,745	Insignificant Variance
Library Services	2,252,484	2,267,770	(15,286)	U	-1%	2,768,749	3,104,678	Unfavourable due to timing, mainly in Salaries and Wages.
Development Services	2,055,550	2,018,508	37,042	F	2%	2,473,302	2,825,033	Favourable due to timing, mainly in Salaries and Wages.
Strategic Planning	269,057	226,761	42,296	F	16%	371,617	501,772	Timing variance mainly in salaries and wages.
Total Expense - Development & Community Services	8,099,800	8,144,607	(44,807)	U	-1%	10,018,808	10,839,983	
Director Infrastructure Services								
Director Infrastructure Services	275,655	247,848	27,807	F	10%	376,292	376,292	Lower expenditure due to timing mainly in Consultants.
Assets and Infrastructure Support	1,039,828	997,551	42,277	F	4%	1,371,057	1,509,638	Favourable due to timing mainly in Salaries and Wages
Engineering	10,765,281	10,511,007	254,274	F	2%	13,755,504	13,980,179	Lower expenditure mainly due to timing Salaries and Wages (\$137k). Lower expenditure due to timing Consultants (\$179k) offset by Survey and field work (\$30k), Lighting maintenance (\$26k) and Furniture maintenance (\$6k)
Parks and Environment	13,694,907	13,485,740	209,168	F	2%	16,392,950	15,962,525	Favourable due to timing, Turf maintenance (\$426k), Playground maintenance (\$7k), Repairs (\$14k) and Natural areas (\$57k) offset by Plumbing (\$14k), Controllers Fee (\$90k), Garden maintenance (\$190k)
Waste, Fleet & Facilities	10,177,406	10,097,539	79,866	F	1%	12,639,394	12,368,232	Lower expenditure due to timing, Consultants (\$37k), Waste & Resource Management Program (\$23k), Reactive waste removal (\$32k), Playground maintenance (\$3k) and Fire protection services (\$15k) offset by Permanent variance, Security (\$29k)
Total Expense - Infrastructure Services	35,953,077	35,339,685	613,392	F	2%	44,535,197	44,196,866	
Total Expenditure	58,359,059	57,571,687	787,371	F	1%	73,074,183	73,100,373	
Net Position	12,592,463	14,165,179	1,572,716	F	12%	1,806,454	563,214	

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	<i>Variance Analysis & Commentary</i> <i>Significant Variances: \$10,000 or 10% the greater of</i>
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2. Capital Revenue and Expenditure

Capital variance based on the subtotals contained in the f. Capital Revenue and Expenditure Report

CAPITAL REVENUE								
Park	1,206,358	366,599	(839,759)	U	-70%	3,114,356	3,037,556	Timing variance. George Burnett Park Sports lighting (\$529k), Hurlingham - Living Stream (\$207k), Manning Bike Track - Masterplan Implementation (\$66k) and Coode Street Foreshore Riverbank Restoration (\$38k).
Roads	1,540,506	1,402,125	(138,381)	U	-9%	1,863,328	1,133,007	Variance due to timing. Road Rehab - Conlon St. (\$30k), Traffic/Black Spot - Raised Intersection Mill Pt Rd (\$23k) Traffic/Black Spot - Tate St / Angelo St LCUS (\$14k) and MRRG Kent St - Jackson Rd (\$13k).
Building	159,233	256,495	97,262	F	61%	3,521,290	3,323,070	Variance due to timing - All Genders Changeroom projects.
Artworks	-	59,210	59,210	F	100%	-	-	Public Art Contribution permanent variance.
Total Capital Revenue	2,906,098	2,084,429	(821,668)	U	-28%	8,498,974	7,493,633	

CAPITAL EXPENDITURE								
Drainage	23,027	9,047	13,980	F	61%	580,000	760,000	Underspent due to timing. Drainage - Cygna Cove - Centenary Ave (Design Only) (\$10k).
Pathways	483,291	386,498	96,793	F	20%	731,192	792,000	Variance due to timing. Slab Replacement Program (\$77k), Pathways - Minor Improvement (\$11k) and Pathways - Kilkenny Circ - Carrick Way to Glasnevin Ct (\$9k).
Roads	2,889,647	2,841,223	48,424	F	2%	3,596,351	3,430,000	Underspent due to timing. Road Rehab - Conlon St - with Town of Vic Park Contribution (\$53k), Road Rehab - Ruth St - Brittain St to Eleanor St (\$52k) MRRG Kent St - Jackson Rd to Hayman Rd (\$51k), 87 Manning Road Crossover Alignment (\$35k) and Traffic/Black Spot - Landsdown - Left in Upgrade (\$24k). Offset by Road Rehab - Mabel St - David St to Douglas Ave (\$103k), Road Rehab - Greenock Ave - Park Street to Canning Hwy (\$96k).
Buildings	2,019,343	1,962,187	57,156	F	3%	7,540,908	6,418,070	Timing variance. Coode Street Public Toilet New (\$221k), Neil McDougall Public Toilet (\$50k), Electrical Various/Ad hoc (\$28k), Building Minor Works Ad hoc Program (\$16k), South Perth Library Internal Fitout (\$15k). Offset by All Gender Changerooms projects (\$109k), Salter Point - Public Toilet Upgrade (\$77k), Comer - Public Toilets Upgrade Works (\$73k) and EJ Oval - John McGrath Hall (\$38k).
Lighting	759,420	147,375	612,045	F	81%	2,991,930	2,991,930	Underspent due to timing. Richardson Park Sports lighting (\$529k) and Sir James Mitchell Park Lighting Upgrade (\$89k).
Security	43,945	42,320	1,625	F	4%	118,945	150,000	Insignificant Variance
Technology	301,724	282,892	18,832	F	6%	444,724	293,000	Timing. IT - Fibre connection - SJMP (\$19k).
Collier Park Golf Course	360,075	131,491	228,584	F	63%	5,194,700	5,163,000	Underspent due to timing. CPGC Stormwater Drainage, Sewer Pump Station and Main (\$125k), CPGC Pro-shop, Clubhouse and Driving Range (\$48k), CPGC - Wash down Bay (\$35k) and CPGC - Concrete pathways (\$21k).
Plant and Fleet Management	452,134	512,107	(59,973)	U	-13%	623,117	1,133,000	Timing variance. Fleet replacement.
Foreshore & Natural Areas	1,033,584	382,914	650,670	F	63%	1,812,574	1,562,850	Underspent due to timing. Hurlingham - Living Stream (\$308k), SJMP Irrigation replacement (\$265k) and Coode Street Foreshore Riverbank Restoration (\$63k).
Streetscapes	3,103	3,103	-	-	-	3,103	-	
Park and Reserves	1,537,868	1,365,644	172,223	F	11%	2,275,530	2,160,000	Timing variance. Enclosed dog parks (\$145k), Manning Bike Track - Masterplan Implementation (\$66k), Electrical Asset Renewal Program (\$43k) and Irrigation Asset Replacement Program (\$21k). Offset by Lake Douglas Bridges Replacement (\$73k), Como Bowling Club Synthetic Green Conversion Project (\$21k).

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	<i>Variance Analysis & Commentary</i> <i>Significant Variances: \$10,000 or 10% the greater of</i>
Waste Management	714,700	752,569	(37,869)	U	-5%	896,443	1,030,000	Overspent due to timing. Recycling Centre Improvements (\$76k). Offset by Fleet Replacement (\$36k).
Local Road Traffic Management	581,312	507,751	73,561	F	13%	878,896	660,000	Timing variance. Traffic/Black Spot projects (\$71k).
Parking Facilities	86,189	43,878	42,310	F	49%	153,145	60,000	Underspent due to timing. Mainly Parking Management Devices (\$36k)
Total Capital Expenditure	11,289,362	9,371,001	1,918,362	F	17%	27,841,558	26,603,850	
Net Position	(8,383,265)	(7,286,572)	1,096,693	F	13%	(19,342,583)	(19,110,217)	

City of South Perth 2024/2025 Capital Revenue and Expenditure Budget Versus Actual

30-April-2025

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
CAPITAL REVENUE							
Park Operations	1,206,358	366,599	(839,759)	U	-70%	3,114,356	3,037,556
Roads	1,540,506	1,402,125	(138,381)	U	-9%	1,863,328	1,133,007
Building	159,233	256,495	97,262	F	61%	3,521,290	3,323,070
Artworks	-	59,210	59,210	F	-100%	-	-
Total Revenue	2,906,098	2,084,429	(821,668)	U	-28%	8,498,974	7,493,633
CAPITAL EXPENDITURE							
Drainage							
Drainage - Cygna Cove - Centenary Ave (Design Only)	10,000	-	10,000	F	100%	10,000	100,000
Drainage - Fraser Lane Pump Replacement	1,514	1,514	-			280,000	280,000
Drainage - Queen St Pump Replacement	1,514	1,514	-			280,000	280,000
Drainage Replacement (Ellam St- Lamb St) (Design Only)	10,000	6,020	3,980	F	40%	10,000	100,000
Drainage	23,027	9,047	13,980	F	61%	580,000	760,000
Pathways							
Pathways - Greenock Ave - Robert St to Melville Pde	70,971	70,971	-			70,971	80,000
Pathways - Jarman Avenue - Hennington to Downey Street	26,015	26,015	-			26,015	46,000
Pathways - Kilkenny Circ - Carrick Way to Glasnevin Ct	50,000	41,265	8,735	F	17%	50,000	65,000
Pathways - Minor Improvement	11,364	-	11,364	F	100%	30,000	30,000
Pathways - Path Link Manning Road - Elderfield Rd to BS12090	29,332	29,332	-			29,332	50,000
Pathways - Sulman Avenue - Footpath Link to BS	24,873	24,873	-			24,873	21,000
Slab Replacement Program	270,735	194,041	76,694	F	28%	500,000	500,000
Pathways	483,291	386,498	96,793	F	20%	731,192	792,000
Roads							
87 Manning Road Crossover Alignment	35,000	-	35,000	F	100%	35,000	-
Anstey Street Pedestrian Crossing	-	-	-			120,000	25,000
Duckett Drive - Conochie Cr Resurfacing	114,072	114,072	-			114,072	-
Godwin Avenue & Davilak Crescent	76,646	76,646	-			76,646	-
Manning Bowling Club Internal Dr	45,000	39,918	5,082	F	11%	45,000	80,000
Monash St - Murray St to Blamey Pl	788	788	-			788	-
MRRG Hayman Road - South Tce Douglas Ave	305,000	298,558	6,442	F	2%	305,000	320,000
MRRG Henley Street - Talbot Ave to Bruce	264,781	264,781	-			265,000	265,000
MRRG Kent St - Jackson Rd to Hayman Rd	425,588	374,446	51,142	F	12%	449,000	445,000
MRRG Talbot Ave - Barker Ave to Saunders	2,372	2,372	-			2,372	-
MRRG Talbot Street - Saunders St To Cale	195,055	195,055	-			200,000	210,000
Pether Road (Davilak to Goss)	37,873	35,034	2,840	F	7%	37,873	-
Road Rehab - Campbell Ave - Canning Hwy to Campbell St	70,000	69,682	318	F	0%	70,000	75,000
Road Rehab - Campbell St - South Tce to Hensman St	145,000	143,112	1,888	F	1%	145,000	300,000
Road Rehab - Cloister Ave - Marsh Ave to Challenger Ave	110,000	106,731	3,269	F	3%	130,000	130,000
Road Rehab - Clydesdale St - Mcdougall St to Davilak St	130,000	126,246	3,754	F	3%	130,000	175,000
Road Rehab - Conlon St - with Town of Vic Park Contribution	275,600	223,064	52,536	F	19%	275,600	255,000
Road Rehab - Greenock Ave - Park Street to Canning Hwy	159	96,619	(96,460)	U	-60625%	130,000	130,000
Road Rehab - Henley St - Goss Ave to Abjornson St	270,000	266,366	3,634	F	1%	270,000	285,000
Road Rehab - Ley St & Cloister Ave - Intersection	159	297	(138)	U	-87%	70,000	20,000
Road Rehab - Mabel St - David St to Douglas Ave	-	103,227	(103,227)	U	-100%	250,000	250,000
Road Rehab - Mill Point Close to Old Mill Service Rd	310,000	303,992	6,008	F	2%	310,000	300,000
Road Rehab - Ruth St - Brittain St to Eleanor St	52,553	106	52,447	F	100%	105,000	105,000
Traffic/Black Spot - Landsdown - Left in Upgrade	24,000	110	23,890	F	100%	60,000	60,000
Roads	2,889,647	2,841,223	48,424	F	2%	3,596,351	3,430,000

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
Buildings							
Asbestos Replacement Program	2,000	6,543	(4,543)	U	-227%	70,000	100,000
Bill Grayden new bin enclosure	18,000	13,995	4,005	F	22%	18,000	20,000
Bill Grayden Reserve All Genders Changerooms Renewal	-	-	-			105,760	105,760
Building Furniture Renewal/Replacement Ad hoc	30,000	22,239	7,761	F	26%	30,000	30,000
Building Minor Works Ad hoc Program	75,000	58,976	16,024	F	21%	75,000	75,000
Challenger Reserve All Genders Changerooms Renewal	5,760	1,350	4,410	F	77%	105,760	105,760
Challenger Reserve All Genders Changerooms Additional	18,414	47,425	(29,010)	U	-158%	846,160	634,620
Civic and Admin IT Area Office Fit out Renewal	-	-	-			125,000	125,000
Civic Centre Auto Doors	53,000	52,626	374	F	1%	53,000	50,000
Civic Centre BMS	-	-	-			150,000	150,000
Civic Centre meeting room upgrade	-	-	-			30,000	30,000
Collier Reserve All Genders Changerooms Additional	26,160	44,228	(18,068)	U	-69%	846,160	634,620
Collier Reserve All Genders Changerooms Renewal	7,000	20,769	(13,769)	U	-197%	105,760	105,760
Comer - Public Toilets Upgrade Works	514,229	587,614	(73,385)	U	-14%	655,000	-
Comer Public Toilet - Roof Tiles Replacement	-	-	-			-	50,000
Coode Street Public Toilet New	304,315	83,400	220,915	F	73%	1,050,000	950,000
EJ Oval - John McGrath Hall 10001426 or Pavilion 10001436	-	38,000	(38,000)	U	-100%	25,000	25,000
Electrical Various/Ad hoc	60,000	31,600	28,400	F	47%	80,000	80,000
Floor Covering Renewal Program	40,000	41,565	(1,565)	U	-4%	50,000	50,000
George Burnett Leisure Centre HVAC	14,000	3,657	10,343	F	74%	100,000	100,000
George Burnett Park All Genders Changerooms Renewal	5,790	16,792	(11,002)	U	-190%	105,790	105,790
Hazel McDougall House Wiring Upgrades & replacement	15,000	14,716	284	F	2%	15,000	30,000
Heritage House External Painting & Refurbishments	175,000	166,106	8,894	F	5%	175,000	120,000
HVAC Replacement Program	17,685	15,085	2,600	F	15%	350,000	350,000
HVAC Services Minor Works	26,500	22,248	4,252	F	16%	50,000	50,000
Hydraulic Services Ad hoc	80,000	92,350	(12,350)	U	-15%	100,000	50,000
LED Light Replacement Program	50,000	52,882	(2,882)	U	-6%	50,000	50,000
Manning Hub BMS	-	-	-			75,000	75,000
Manning Lifts Minor Works	15,000	12,625	2,375	F	16%	25,000	25,000
Morris Mundy Reserve All Genders Changerooms Additional	-	-	-			-	634,620
Morris Mundy Reserve All Genders Changerooms Renewal	6,760	19,769	(13,009)	U	-192%	105,760	105,760
Neil McDougall Public Toilet	50,000	-	50,000	F	100%	75,000	75,000
Ops Centre Security operational area gates/auto entry	17,461	22,881	(5,420)	U	-31%	200,000	200,000
Richardson Park All Genders Changerooms Renewal	5,760	19,769	(14,009)	U	-243%	105,760	105,760
Richardson Park All Genders Changerooms Additional	15,404	30,246	(14,841)	U	-96%	846,160	634,620
Roof Access Improvements	75,000	68,500	6,500	F	9%	75,000	75,000
Salter Point - Public Toilet Upgrade	233,000	309,973	(76,973)	U	-33%	431,596	-
Server Room Air conditioners (Manning and Admin) Renewal	-	-	-			-	100,000
South Perth Library Internal Fitout	45,904	31,190	14,714	F	32%	70,242	-
South Perth Tennis Club - Design Retrofit UAT	2,200	2,200	-			15,000	-
Termite barrier protection various facilities	-	-	-			75,000	75,000
Waterwise Initiatives	-	-	-			60,000	60,000
Workshop Roller Doors replacement x 3	15,000	10,870	4,130	F	28%	15,000	75,000
Buildings	2,019,343	1,962,187	57,156	F	3%	7,540,908	6,418,070
Lighting							
Challenger Reserve and Sports lighting	1,020	1,020	-			105,760	105,760
Festive Lights	97,000	101,921	(4,921)	U	-5%	300,000	300,000
George Burnett Park Sports lighting	1,020	1,020	-			634,620	634,620
Lighting - BLCK Intersection of Manning Road / Kent Street	-	-	-			25,000	25,000
Lighting - Murray St to Henley St Shared Path Lighting	30,000	31,502	(1,502)	U	-5%	40,000	40,000
Richardson Park Sports lighting	530,380	1,460	528,920	F	100%	1,586,550	1,586,550
Sir James Mitchell Park Lighting Upgrade	100,000	10,453	89,547	F	90%	300,000	300,000
Lighting	759,420	147,375	612,045	F	81%	2,991,930	2,991,930
Security							
CCTV NVR hardware Replacement	945	945	-			945	150,000
GBLC CCTV Replacement & other areas	43,000	41,375	1,625	F	4%	43,000	-
South Perth Library CCTV	-	-	-			75,000	-
Security	43,945	42,320	1,625	F	4%	118,945	150,000

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
Technology							
IT - Civic Centre Servers and Storage	-	-	-			110,000	110,000
IT - Fibre connection	255,000	236,168	18,832	F	7%	255,000	150,000
IT - UPS for Server and Comms Rooms	-	-	-			33,000	33,000
Manning Hall AV	46,724	46,724	-			46,724	-
Technology	301,724	282,892	18,832	F	6%	444,724	293,000
Collier Park Golf Course							
CPGC - Concrete pathways	35,000	13,716	21,284	F	61%	50,000	50,000
CPGC - Plant & Fleet	114,700	114,700	-			269,700	263,000
CPGC - Wash down Bay	35,000	-	35,000	F	100%	75,000	50,000
CPGC Pro-shop, Clubhouse and Driving Range	50,000	2,325	47,675	F	95%	4,550,000	4,550,000
CPGC Stormwater Drainage, Sewer Pump Station and Main	125,375	750	124,625	F	99%	250,000	250,000
Collier Park Golf Course	360,075	131,491	228,584	F	63%	5,194,700	5,163,000
Plant and Fleet Management							
City of South Perth Plant & Fleet	375,829	414,052	(38,223)	U	-10%	428,829	973,000
Fleet Refurbishment - Heavy Plant	43,059	47,559	(4,500)	U	-10%	68,042	-
Fleet/Plant Transition to EV	20,000	-	20,000	F	100%	50,000	50,000
Forklift New	-	37,250	(37,250)	U	-100%	38,000	70,000
Rangers - Electric Cargo Bike (foreshore patrol)	13,246	13,246	-			13,246	15,000
Wheel Balancer - Fleet	-	-	-			25,000	25,000
Plant and Fleet Management	452,134	512,107	(59,973)	U	-13%	623,117	1,133,000
Foreshore & Natural Areas							
Coode Street Foreshore Riverbank Restoration	63,460	-	63,460	F	100%	190,380	-
Hurlingham - Living Stream	350,780	42,505	308,275	F	88%	462,850	462,850
Lake Gillon Replacement of raised wooden boardwalk	5,000	-	5,000	F	100%	25,000	25,000
SJMP Irrigation replacement	555,000	289,585	265,415	F	48%	1,075,000	1,075,000
SPF NODE 2 - Coode St - Design	47,535	39,015	8,520	F	18%	47,535	-
SPF Scented Gardens Arbor Replacement	11,809	11,809	-			11,809	-
Foreshore & Natural Areas	1,033,584	382,914	650,670	F	63%	1,812,574	1,562,850
Streetscape							
Civic Heart Streetscape Enhancement	3,103	3,103	-			3,103	-
Streetscape	3,103	3,103	-			3,103	-
Parks and Reserves							
Bore & Pump Replacement Program	83,784	79,898	3,886	F	5%	100,000	100,000
Como Bowling Club Synthetic Green Conversion Project	41,756	62,633	(20,877)	U	-50%	250,530	-
Electrical Asset Renewal Program	54,942	11,869	43,074	F	78%	250,000	250,000
Enclosed dog parks 1x big 1x small dogs	210,000	65,306	144,694	F	69%	210,000	210,000
Furniture - Park Replacement	90,000	91,423	(1,423)	U	-2%	110,000	100,000
Irrigation Asset Replacement Program	119,546	98,993	20,553	F	17%	150,000	150,000
Kilkenny Playground	-	-	-			-	120,000
Lake Douglas Bridges Replacement	210,485	283,880	(73,395)	U	-35%	350,000	350,000
Manning Bike Track - Masterplan Implementation	575,000	509,332	65,668	F	11%	575,000	600,000
Old Manning Library Landscape and Lighting	150,000	159,956	(9,956)	U	-7%	150,000	150,000
Playground & Play Equipment Replacements - JanDoo Park	2,355	2,355	-			130,000	130,000
Parks and Reserves	1,537,868	1,365,644	172,223	F	11%	2,275,530	2,160,000
Waste Management							
Recycling Centre 30m3 sq bulk bin Program	13,950	13,950	-			20,000	25,000
Recycling Centre Improvements	609,307	684,860	(75,553)	U	-12%	785,000	825,000
Recycling Centre new fire hydrant	55,000	53,759	1,241	F	2%	55,000	125,000
Waste - Plant & Fleet Replacement Program	36,443	-	36,443	F	100%	36,443	55,000
Waste Management	714,700	752,569	(37,869)	U	-5%	896,443	1,030,000

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
Local Traffic Management							
Black Spot - Canning Hwy Ryrrie Ave	5,857	5,857	-			5,857	-
LATM - Improvements	2,341	2,341	-			2,341	-
Low Cost Urban Road Safety 24/25	12,725	10,597	2,128	F	17%	15,308	-
Mends Street (Labouchere LILLO Intersection)	14,390	14,390	(0)	U	0%	14,390	-
Traffic/Black Spot - Int Axford St - Eleanor St raised platf	60,000	55,694	4,306	F	7%	60,000	90,000
Traffic/Black Spot - Intersect Labouchere Rd Richardson St	15,000	6,440	8,560	F	57%	25,000	25,000
Traffic/Black Spot - Mary St Ednah St raised intersection	185,000	173,736	11,264	F	6%	185,000	150,000
Traffic/Black Spot - Mill Point Rd and Esplanade Ramp	15,000	5,202	9,798	F	65%	300,000	150,000
Traffic/Black Spot - Tate St / Angelo St LCUS	165,000	150,404	14,596	F	9%	165,000	145,000
Traffic/Black Spot -Raised Intersection Mill Pt Rd & Mill Pt	106,000	83,090	22,910	F	22%	106,000	100,000
Local Traffic Management	581,312	507,751	73,561	F	13%	878,896	660,000
Parking Facilities							
Millers Pool Car Park Closure	27,044	20,733	6,310	F	23%	40,000	40,000
Parking Management Devices	59,145	23,145	36,000	F	61%	113,145	20,000
Parking Facilities	86,189	43,878	42,310	F	49%	153,145	60,000
Total Expenditure	11,289,362	9,371,001	1,918,362	F	17%	27,841,558	26,603,850

Statement of All Council Funds
30 April 2025

Municipal Fund	35,833,936
Investments	31,311,908
Current Account at Bank	4,518,640
Cash on Hand	3,389
	<u>35,833,936</u>
	<u>35,833,936</u>
 Cash Backed Reserves	 49,451,042
Employee Entitlement Reserve	5,005,350
Community Facilities Reserve	17,676,159
Underground Power Reserve	135,130
Parking Facilities Reserve	173,440
River Wall Reserve	1,040,703
Public Art Reserve	469,020
Changeroom and Sport Lighting Facilities Reserve	6,309,444
Financial Sustainability Investment Reserve Fund	14,076,583
Waste Management Reserve	4,140,876
Collier Park Golf Course Reserve	424,337
	<u>49,451,042</u>
	<u>49,451,042</u>
 Reserves represented by:	
Investments	48,475,013
Accrued Interest	976,029
	<u>49,451,042</u>
	<u>49,451,042</u>
 TOTAL COUNCIL FUNDS	 85,284,978
	<u>85,284,978</u>
	<u>85,284,978</u>

Summary of Cash Investments
30 April 2025

Investments and Cash - Disclosed by Fund

	\$	%
Municipal	35,833,936	42.02%
Reserves	49,451,042	57.98%
	85,284,978	100.00%

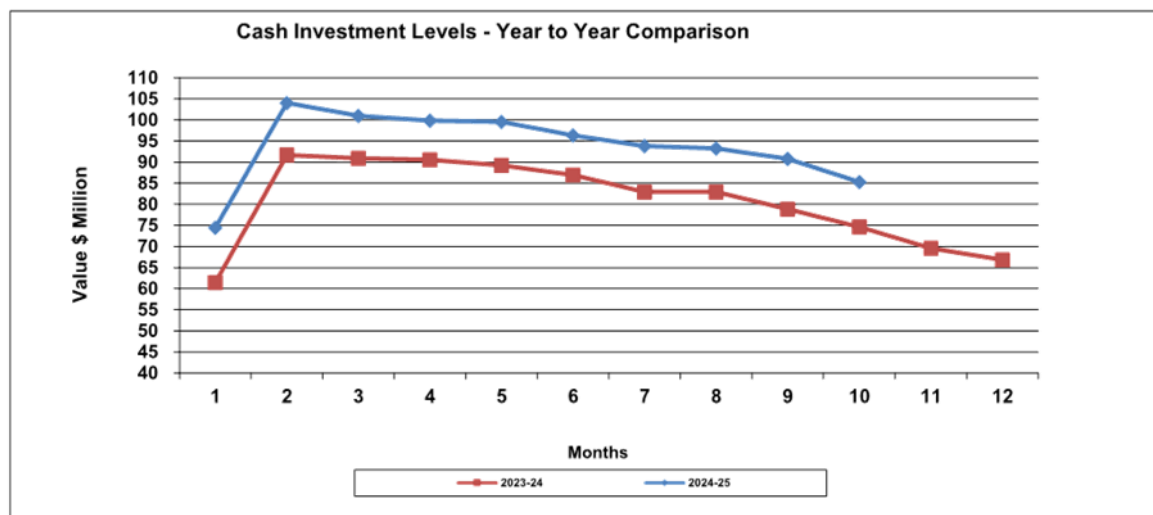
Investments - Disclosed by Financial Institution

	Non-Fossil Fuel %	S&P Credit Ratings (Short Term)	\$	%
Westpac Banking Corporation (Fossil Fuel)		A-1+	21,061,669	26.40%
Suncorp Metway Bank (Non-Fossil Fuel)	24.97%	A-1	19,923,085	24.97%
National Australia Bank (Fossil Fuel)		A-1+	21,220,500	26.60%
Bank of Queensland (Non-Fossil Fuel)	15.60%	A-2	12,446,366	15.60%
Bendigo (Non-Fossil Fuel)	6.44%	A-2	5,135,300	6.44%
	47.01%		79,786,921	100.00%
Current Bank Accounts and accrued interest			5,498,057	
			85,284,978	

Interest Earned on Investments for Year to Date

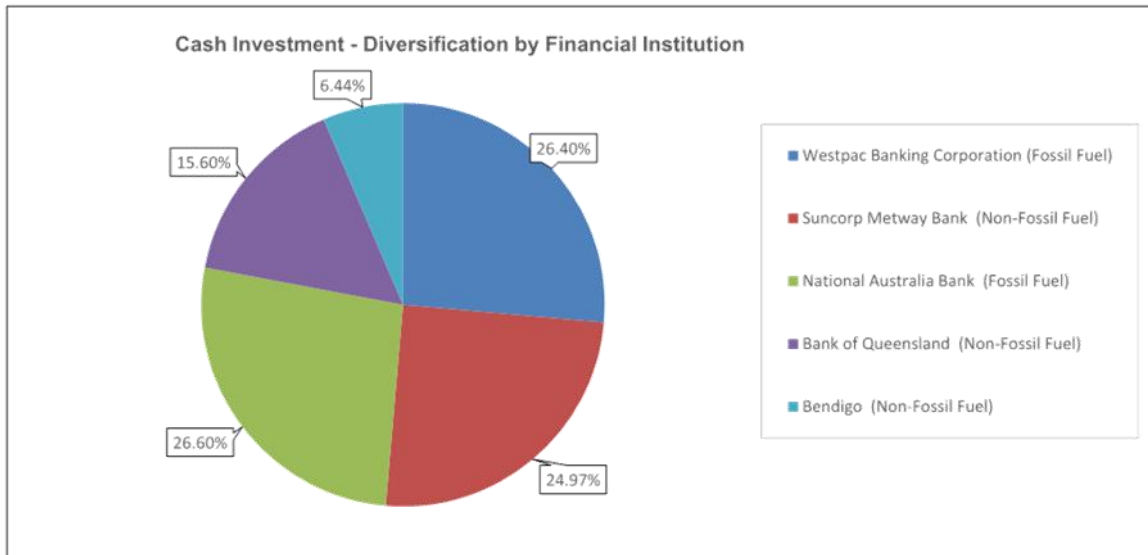
	30 April 2025	30 April 2024
Municipal Fund	1,865,120	1,854,962
Reserves	1,864,440	1,547,525
	3,729,560	3,402,487

The anticipated weighted average yield on funds currently invested is 5.02%

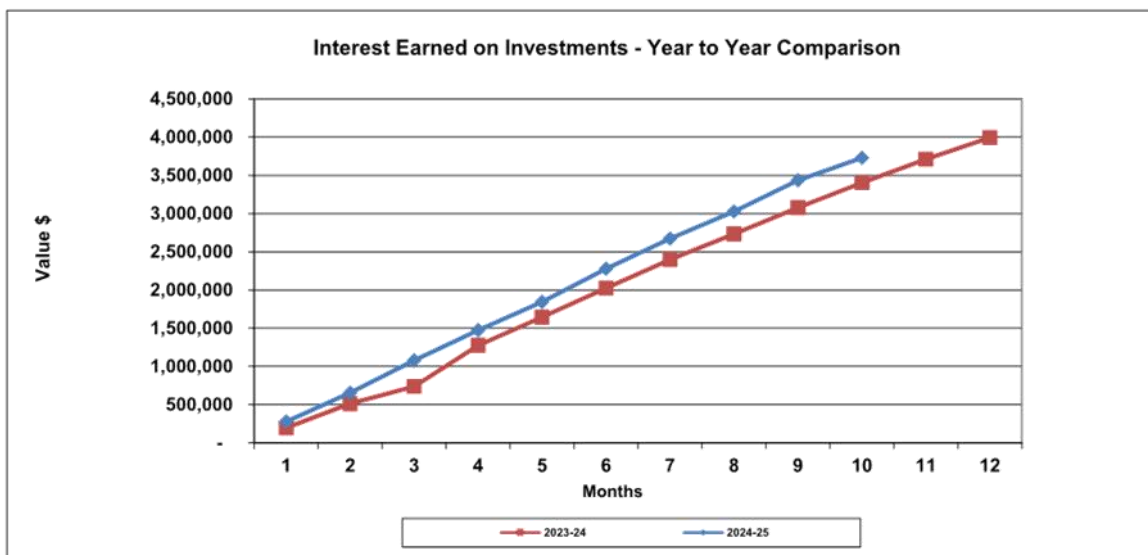


SUMMARY OF CASH INVESTMENTS 30 April 2025

Investments - Disclosed by Institution



Interest Earned on Investments



Statement of Major Debtor Categories
30 April 2025

Rates Debtors Outstanding

	30 April 2025	30 April 2024
Outstanding - Current Year & Arrears	4,615,368	4,424,947
Pensioner Deferrals	640,961	645,874
	5,256,329	5,070,821

Rates Outstanding as a percentage of Rates Levied

Percentage of Rates Uncollected at Month End	9.57%	9.80%
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