

# ATTACHMENTS

## Ordinary Council Meeting

26 August 2025

**Part 3 – 10.4.2, 10.4.3, 10.4.4 and 10.4.6**

# ATTACHMENTS TO AGENDA ITEMS

Ordinary Council Meeting - 26 August 2025

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## Payment Listing July 2025

This schedule of accounts to be passed for payments covering the following:



AMOUNT (\$)

### ELECTRONIC PAYMENTS

Electronic payments to creditors	485	5,983,215.57
Less: Cancelled EFT transactions		0.00
<b>Total Electronic Payments to Creditors</b>		<b>5,983,215.57</b>

### CHEQUE PAYMENTS

Cheque payments to creditors	2	500.34
Less: Cancelled cheque transactions		0.00
<b>Total Cheque Payments to Creditors</b>		<b>500.34</b>

**Total monthly payments to creditors** 487 **5,983,715.91**

EFT payments to non creditors	26	33,110.57
Cheque payments to non creditors	1	61.65
<b>Total payments to non creditors</b>		<b>33,172.22</b>

**Total EFT & Cheque payments** 514 **6,016,888.13**

Credit Card Payments 131 **19,976.22**

Fleet Card Payments 28 **1,965.34**

**Total July Payments** 673 **6,038,829.69**

### Payment Listing EFT Payments

Reference	Date	Payee	Description	Amount (\$)
11385434	25/07/2025	Western Aust Treasury Corp	Loan repayment	767,403.42
13350784	24/07/2025	LGISWA	Insurance for FY 25/26	635,068.49
08275177	28/07/2025	Deputy Commissioner of Taxation	PAYG	452,805.00
08533516	28/07/2025	SuperChoice Services Pty Ltd	Employer Superannuation	352,702.03
11315775	7/07/2025	Deputy Commissioner of Taxation	PAYG	199,600.00
13310646	3/07/2025	Western Irrigation	Fraser Lane pump replacement	198,860.20
14104415	17/07/2025	Kwinana Energy Recovery	Waste Disposal June 2025	197,000.70
13310646	3/07/2025	Cleanaway	Recycle/rubbish service	183,788.25
14104415	17/07/2025	Building Commission	BS Levies April 25	173,822.60
13310646	3/07/2025	Forpark Australia	Supply/install playground equipment	143,000.00
13161857	10/07/2025	RTV Computers Pty Ltd	IT Supplies	111,864.50
12285665	11/07/2025	Clublinks Management	CPGC development	99,026.71
13350784	24/07/2025	Synergy	Electricity usage	93,648.90
13161857	10/07/2025	Axiis Contracting Pty Ltd	Footpath works - various	83,218.51
13310646	3/07/2025	Synergy	Electricity usage	73,487.65
13161857	10/07/2025	Classic Tree Services	Tree services - various	67,370.18
13310646	3/07/2025	Emerge Environmental Services Pty Ltd	Stormwater mgmt planning	59,028.17
13161857	10/07/2025	Synergy	Electricity usage	47,648.59
13161857	10/07/2025	FORTIS SECURITY PTY LTD	Install CCTV-SP Library	46,184.20
13161857	10/07/2025	Enviro Sweep	Street Sweeping - various	42,132.48
14104415	17/07/2025	LGISWA	Insurance payment	41,989.20
09430553	9/07/2025	Department Of Transport - Regos	Vehicle Registrations 25/26	40,345.55
13350784	24/07/2025	Building Commission	BS Levies - June 25	31,460.96
13350784	24/07/2025	MMM WA Pty Ltd	Road works - various	30,805.31
13161857	10/07/2025	Cleanaway	Processing Recyclables June25	30,260.80
13161857	10/07/2025	Sercul South East Region Centre Urban Landcare	Water quality monitoring	29,079.71
13161857	10/07/2025	Techworks Plumbing	Plumbing services - various	28,450.65
14104415	17/07/2025	Axiis Contracting Pty Ltd	Path repairs-Melville Pde	27,712.52
13310646	3/07/2025	Mayor Greg Milner	Meeting Attendance fees/reimbursement	27,231.96
13161857	10/07/2025	Total Data Centre Services	UPS Replacement	26,822.19
13310646	3/07/2025	Western Aust Treasury Corp	Guarantee Fee PE 30/6/25	26,634.74
13350784	24/07/2025	Classic Tree Services	Tree services - various	26,163.88
13161857	10/07/2025	InfoCouncil Pty Ltd	Annual licence fee 1/7/25-30/6/26	25,359.74
14104415	17/07/2025	Janissen Electrics	Electrical works-Variou	24,434.69
13350784	24/07/2025	ABORIGINAL LAND CARE (NGALA BOODJA) PTY LTD	Street tree planting	24,234.38

Reference	Date	Payee	Description	Amount (\$)
13350784	24/07/2025	Nintex Pty Ltd	Process manager software	23,734.51
14104415	17/07/2025	Sifting Sands	Sand cleaning	22,219.70
14104415	17/07/2025	WC Convenience Management Pty Ltd	PC Board replacement	21,990.19
13161857	10/07/2025	linSights	Consultancy services	20,592.00
13310646	3/07/2025	Bunyip Contracting Pty Ltd	Landscape maintenance	19,135.16
13350784	24/07/2025	Department Of Planning Lands and Heritage	Boatshed Restaurant Lease 1/7/225-31/12/25	18,562.50
13310646	3/07/2025	OBAN Group Pty Ltd	Building maint. - various	18,369.58
14104415	17/07/2025	State Wide Turf Services	Turf renovations various	18,254.50
11135317	7/07/2025	Perth Zoo	Card & Coin Machine takings Jun25	18,233.58
13350784	24/07/2025	Planet Footprint Pty Ltd	Data monitoring & Reporting	17,457.00
13161857	10/07/2025	Department Of Planning Lands and Heritage	DAP Fees	17,361.00
13161857	10/07/2025	FE Technologies	Annual Maintenance charges	16,784.35
13310646	3/07/2025	Technology One Ltd	IT services - various	16,445.00
13161857	10/07/2025	Porter Consulting Engineers	Cooode street sewer-Design & Tender	16,280.00
12025605	31/07/2025	Ecojobs	Contract Staff	15,788.80
13350784	24/07/2025	Jackson McDonald Lawyers	Legal services	15,330.70
13310646	3/07/2025	GAF Traffic	Traffic mgmt	14,767.50
13161857	10/07/2025	LG Professionals Australia WA	Subscription fees 25/26	14,760.00
13161857	10/07/2025	Bunyip Contracting Pty Ltd	Landscape maintenance	13,916.48
13161857	10/07/2025	Lester Blades Pty Ltd	Recruitment services	13,750.00
12025605	31/07/2025	Precise Air Group Pty Ltd	Aircon works - admin building	13,670.80
13161857	10/07/2025	Eclipse Soils Pty Ltd	Landscape maintenance supplies	13,530.00
13161857	10/07/2025	Chamber of Commerce & industry	Membership renewal 16/4/25-15/4/26	13,415.00
14104415	17/07/2025	Australian Parking & Revenue Control	Parking Ticket machine charges	13,309.65
12025605	31/07/2025	ABORIGINAL LAND CARE (NGALA BOODJA) PTY LTD	Landscape Maintenance-various	13,250.88
13310646	3/07/2025	Classic Tree Services	Tree services - various	12,998.21
12025605	31/07/2025	KONICA MINOLTA BUSINESS SOLUTIONS AUSTRALIA PTY I	Office equipments supplies	12,952.21
12025605	31/07/2025	Technology One Ltd	PM services	12,595.00
13161857	10/07/2025	Quality Press	Magazine printing 2025/2026	12,589.50
13161857	10/07/2025	The Brand Agency	Website maintenance	12,404.19
13161857	10/07/2025	Swift Flow Pty Ltd	Plumbing service	12,287.03
13350784	24/07/2025	Total Eden	Retic repairs	12,204.50
12025605	31/07/2025	Bunyip Contracting Pty Ltd	Turf maintenance	12,100.00
13310646	3/07/2025	Cascada Group	Drainage structures	12,085.70
13310646	3/07/2025	AE Hoskins Building Services	Electrical works	11,996.20
13310646	3/07/2025	Cr Bronwyn Waugh	Meeting Attendance fees	11,814.44
13310646	3/07/2025	Environmental Industries Pty Ltd	Weed control/landscape maintenance	11,612.90
13161857	10/07/2025	Infinity Training Australia	Training	11,550.00
13350784	24/07/2025	Structerre Consulting Engineers	Floodlight upgrades-GB Park	11,512.60
13161857	10/07/2025	Jackson McDonald Lawyers	Legal services	11,404.80
14104415	17/07/2025	Local Health Authorities Analytical Com	Analytical services 25/26	11,136.66
13310646	3/07/2025	PEAP CONTRACTORS PTY LTD	Electrical works - various	10,969.59
13161857	10/07/2025	MMM WA Pty Ltd	Road works - various	10,958.06
13161857	10/07/2025	Redfish Technologies Pty Ltd	Service and Support Agreement	10,771.86
13161857	10/07/2025	Living Turf	Turf maintenance	10,560.00
13350784	24/07/2025	Baileys Fertilisers	Turf maintenance supplies	10,228.17
13310646	3/07/2025	Syrinx Environmental Pty Ltd	Landscape maintenance	10,193.49
13161857	10/07/2025	ChoiceOne	Contract Staff	10,004.57
14104415	17/07/2025	ChoiceOne	Contract Staff	9,935.99
14104415	17/07/2025	Synergy	Electricity usage	9,598.81
13350784	24/07/2025	MP Rogers & Associates Pty Ltd	Professional services	9,070.03
13161857	10/07/2025	Water Corporation	Water charges	8,846.47
14104415	17/07/2025	APRA Ltd	Licence renewal 1/7/25-30/6/26	8,643.51
12025605	31/07/2025	Alinea Inc.	Library services	8,376.79
14104415	17/07/2025	Swift Flow Pty Ltd	Plumbing services	8,149.71
13350784	24/07/2025	Cleanflow Environmental Solutions	Pressure cleaning	7,989.30
14104415	17/07/2025	Resource Recovery Group	Green waste recycling	7,942.00
13161857	10/07/2025	WA Limestone Co	Stone supplies	7,807.10
13350784	24/07/2025	Crayon	Azure overage charges	7,649.72
13161857	10/07/2025	Robinson Group	Stage riser & Stair Trolley	7,644.00
13350784	24/07/2025	Data#3 Limited	Maintenance of hardware	7,638.83
13310646	3/07/2025	Aero Ranger	Subscription	7,623.00
13161857	10/07/2025	Department Of Fire & Emergency Services	Annual Monitoring	7,524.00
13310646	3/07/2025	Cr G Cridland	Meeting Attendance fees	7,380.00
13310646	3/07/2025	Cr Blake D'Souza	Meeting Attendance fees	7,380.00
13310646	3/07/2025	Cr Brender-A-Brandis	Meeting Attendance fees	7,380.00
13310646	3/07/2025	Cr Jennifer Nevard	Meeting Attendance fees	7,380.00
13310646	3/07/2025	Cr Hayley Prendiville	Meeting Attendance fees	7,380.00
13310646	3/07/2025	Cr Nicholas P Coveney	Meeting Attendance fees	7,380.00
14104415	17/07/2025	Classic Tree Services	Tree services - various	7,311.39
12025605	31/07/2025	Australian HVAC Services	HVAC Remedial works	7,290.23
13310646	3/07/2025	Hydroquip Pumps and Irrigation Pty Ltd	Service charges	7,220.40
12025605	31/07/2025	Optus Billing Services Pty Ltd	Phone/data charges	7,217.40
13161857	10/07/2025	Corsign WA Pty Ltd	Signage	7,141.20

Reference	Date	Payee	Description	Amount (\$)
13161857	10/07/2025	International Fuel Equipment & Services	Annual inspections	7,125.23
13350784	24/07/2025	StrataGreen	Supplies	6,975.65
14104415	17/07/2025	Great Southern Fuel Supplies	Fuel	6,728.85
13161857	10/07/2025	Chris Smoje	Staff presentations	6,600.00
13310646	3/07/2025	Natsync Environmental	Natsync Environmental ATF Prod Report & info fauna boxes	6,600.00
14104415	17/07/2025	NTT Data	IT Support	6,337.71
13350784	24/07/2025	IPWEA - **National**	Subscription renewal	6,248.00
13350784	24/07/2025	Hinds Sand Supplies	Plaster sand supply	6,177.60
13161857	10/07/2025	Crayon	Azure overage charges	5,982.85
14104415	17/07/2025	MMM WA Pty Ltd	Works at GB Park	5,958.70
13161857	10/07/2025	South Beach Eco Trust	Living smart course	5,940.00
13161857	10/07/2025	Data#3 Limited	Subscription charges	5,793.74
14104415	17/07/2025	Baileys Fertilisers	Turf maintenance	5,763.98
13350784	24/07/2025	AE Hoskins Building Services	Works at Waterford boardwalk	5,730.18
12025605	31/07/2025	Synergy	Electricity usage	5,633.04
12025605	31/07/2025	Janissen Electrics	Electricals works	5,501.52
14104415	17/07/2025	Forpark Australia	Park furniture	5,448.30
13310646	3/07/2025	Techworks Plumbing	Plumbing service	5,406.42
13161857	10/07/2025	Definet Pty Ltd	Consulting services	5,402.93
13310646	3/07/2025	Sports Turf Technology	Biannual water sampling/reporting	5,390.00
14104415	17/07/2025	Fire Design Solutions Pty Ltd	Fire compliance report	5,280.00
12025605	31/07/2025	Landgate	SLIP charges	5,218.00
11135317	7/07/2025	South Perth Bowling Club	Card & Coin Machine takings Jun25	5,146.32
13310646	3/07/2025	StrataGreen	Supplies	5,094.65
13350784	24/07/2025	Erica Zaino	Temporary and Ephemeral Public Art 2025	5,000.00
13310646	3/07/2025	PJA	Road safety audit	4,950.00
13161857	10/07/2025	Western Environmental Pty Ltd	Site investigation/sampling GB Park	4,939.77
13350784	24/07/2025	Western Power	Works at Douglas Ave	4,914.72
14104415	17/07/2025	Evolution Traffic Management	Traffic mgmt	4,838.35
14104415	17/07/2025	StrataGreen	Supplies	4,818.40
13161857	10/07/2025	McLeods Lawyers	Legal services	4,785.65
13350784	24/07/2025	CDM Australia Pty Ltd	IT Supplies	4,785.00
13161857	10/07/2025	TPG Network Pty Ltd	Fibre optic service	4,763.00
13161857	10/07/2025	AFGRI Equipment Australia Pty Ltd	Service charges	4,745.72
12025605	31/07/2025	Cleanflow Environmental Solutions	Pressure jet cleaning	4,690.40
13310646	3/07/2025	UCI	Office furniture	4,669.50
13350784	24/07/2025	Cleanaway Co	Waste disposal	4,416.50
13350784	24/07/2025	Syrinx Environmental Pty Ltd	Landscape maintenance	4,411.00
13310646	3/07/2025	Garrards Pty Ltd	Pest control	4,374.48
12025605	31/07/2025	Living Turf	Turf maintenance-various	4,325.75
13350784	24/07/2025	Water2Water Pty Ltd	Service charges	4,199.38
13161857	10/07/2025	Tactile Indicators Perth Pty Ltd	Yellow stikrete hazard-Mabel st	4,182.00
14104415	17/07/2025	Surun Services Pty Ltd	Electrical services	4,135.20
13310646	3/07/2025	Allpet Products	Animal Welfare	4,131.14
13161857	10/07/2025	Carringtons Traffic Services	Traffic mgmt	4,125.23
10181764	11/07/2025	Easi Salary	Novated Lease	4,110.35
08533516	28/07/2025	Easi Salary	Novated Lease	4,110.35
12025605	31/07/2025	Building Commission	BS Levies 2025	4,105.84
13161857	10/07/2025	Ecojobs	Contract staff	4,031.55
13161857	10/07/2025	Fresh Catering and Events	Catering	4,005.65
14104415	17/07/2025	EasyPark	Annual Permit System support	3,923.64
13350784	24/07/2025	Town of Cambridge	LSL-Payroll	3,888.31
14104415	17/07/2025	JB Hi-Fi	Various supplies	3,884.92
13161857	10/07/2025	Lochness Landscape Services	Karawara Greenways mowing	3,850.00
13310646	3/07/2025	ABM Landscaping	Landscaping - various	3,830.20
14104415	17/07/2025	MP Rogers & Associates Pty Ltd	Professional engineering services	3,720.75
13310646	3/07/2025	Ngala - Boodja Aboriginal Landcare Ltd	Tree planting-Jarman Ave	3,712.50
13161857	10/07/2025	West to West Carpentry Services Pty Ltd	Works at Waterford Public toilet	3,679.16
12025605	31/07/2025	RW Quantity Surveyors	SP Tennis Club Change room	3,630.00
13350784	24/07/2025	GAF Traffic	Traffic mgmt	3,564.00
13310646	3/07/2025	Janissen Electrics	Electrical services	3,460.36
13350784	24/07/2025	Go Doors	Maintenance & Service	3,457.77
13161857	10/07/2025	Yidarra Group Pty Ltd	Concrete footpath works	3,410.00
14104415	17/07/2025	People Sense Pty Ltd	Staff counselling	3,394.72
13161857	10/07/2025	StrataGreen	Supplies	3,382.94
13161857	10/07/2025	Kyocera	Photocopier charges	3,324.24
14104415	17/07/2025	Techworks Plumbing	Plumbing services - various	3,306.71
13161857	10/07/2025	Feral Invasive Species Eradication Management	Animal Welfare	3,294.50
14104415	17/07/2025	Kleenit	Pressure Cleaning	3,278.00
13310646	3/07/2025	Peter Wood Fencing Contractors	Install bollards/footings	3,267.00
14104415	17/07/2025	FlexiStaff	Permanent placement fee	3,190.00
13161857	10/07/2025	Work Metrics Pty Ltd	Subscription fee	3,168.00
13161857	10/07/2025	Australia Post Civic Centre	Postal charges	3,166.45
12025605	31/07/2025	ChoiceOne	Contract Staff	3,066.87



Reference	Date	Payee	Description	Amount (\$)
13310646	3/07/2025	Cameron Chisholm & Nicol (WA) Pty Ltd	DRP meetings	3,036.00
13161857	10/07/2025	Robert Walters	Contract staff	3,004.76
13350784	24/07/2025	Robert Walters	Contract staff	3,004.76
13350784	24/07/2025	Eastern Metropolitan Regional Council	Mattress Recycling	2,895.54
13161857	10/07/2025	David Golf & Engineering	Supplies for CPGC	2,889.70
13350784	24/07/2025	Microway	Annual Subscription	2,871.06
13310646	3/07/2025	Optus Billing Services Pty Ltd	Mobile charges/Internet charges	2,825.96
14104415	17/07/2025	Living Turf	Turf maintenance supplies	2,787.40
13350784	24/07/2025	City of Rockingham	Waste services	2,694.42
13350784	24/07/2025	Colquhoun's	Supplies	2,656.50
14104415	17/07/2025	Websmith Studio Pty Ltd	Annual Renewal 1/7/25-30/6/26	2,640.00
14104415	17/07/2025	Josh Byrne & Associates Pty Ltd	Urban greening strategy claim	2,554.20
13310646	3/07/2025	Tecon Australia	Certificate of design	2,508.00
13350784	24/07/2025	Battery World Welshpool	Batteries	2,500.17
13161857	10/07/2025	GHD Pty Ltd	Auditor service	2,493.70
13161857	10/07/2025	Zircodata Pty Ltd	Storage services	2,457.30
14104415	17/07/2025	Chindarsi Architects	Design & Tender documentation	2,442.00
14104415	17/07/2025	JBA Surveys	Survey work-Sandon Park	2,420.00
14104415	17/07/2025	Hays Specialist Recruitment(Aust) P/L	Contract staff	2,400.43
12025605	31/07/2025	Hays Specialist Recruitment(Aust) P/L	Contract Staff	2,400.43
13350784	24/07/2025	S.P.A. Management Consulting	Staff workshops	2,392.50
13161857	10/07/2025	Imagesource Digital Solutions	Signage	2,382.60
14104415	17/07/2025	PEAP CONTRACTORS PTY LTD	Electrical work	2,369.16
13310646	3/07/2025	Bunnings Building Supplies P/L	Supplies	2,357.99
13310646	3/07/2025	FlexiStaff	Contract staff	2,308.88
12025605	31/07/2025	Environmental Health Australia	Renewal of membership 1/7/25-30/6/26	2,290.00
13161857	10/07/2025	Insight Urbanism Pty Ltd	DRP Meeting	2,262.70
13161857	10/07/2025	Signarama Rockingham	Signage	2,260.75
13350784	24/07/2025	Water Corporation	Water charges	2,227.26
13310646	3/07/2025	Mardaa Pty Ltd	Workwear	2,200.00
13161857	10/07/2025	Janissen Electrics	Electrical services	2,172.90
12025605	31/07/2025	Parker Black & Forrest Pty Ltd	Locksmith service	2,160.96
13350784	24/07/2025	Atom Supply	Supplies	2,156.00
14104415	17/07/2025	Satellite Security Services Pty Ltd	Alarm monitoring service	2,112.00
14104415	17/07/2025	Greenway Turf Solutions Pty Ltd	Turf maintenance supplies	2,095.50
14104415	17/07/2025	Cat Haven	Animal Welfare	2,080.00
12025605	31/07/2025	Corsign WA Pty Ltd	Signage	2,079.00
14104415	17/07/2025	Fulton Hogan Industries Pty Ltd	Asphalt	1,980.00
13161857	10/07/2025	Gather Foods	Catering	1,947.39
12025605	31/07/2025	Envirocare Systems	Waterless Urinal service	1,934.80
13161857	10/07/2025	Light Application Pty Ltd	Remote programming	1,920.60
13161857	10/07/2025	Hays Specialist Recruitment(Aust) P/L	Contract staff	1,920.35
14104415	17/07/2025	West-Sure Group Pty Ltd	Cash Collection June 2025	1,894.74
13310646	3/07/2025	Manning Men's Shed Inc	May Gibbs project-Windsor Park	1,850.00
13161857	10/07/2025	Phoenix Containers	Sea container transport	1,838.10
13350784	24/07/2025	Kleenit	High pressure cleaning	1,815.00
14104415	17/07/2025	Soils Aint Soils Pty Ltd	Landscape maintenance supplies	1,785.00
14104415	17/07/2025	Fish Apple	Box Gallery- Manning	1,750.00
13350784	24/07/2025	Paperscout	Design/development of Strategy	1,694.00
13350784	24/07/2025	Australia Post Civic Centre	Postal charges	1,683.77
13161857	10/07/2025	Tool Kit Depot	Tools	1,675.67
13161857	10/07/2025	Seek Limited	Recruitment advertisements	1,662.32
13350784	24/07/2025	Officeworks	Office supplies	1,656.29
13310646	3/07/2025	Fennell Tyres International Pty Ltd	Tyres	1,655.98
14104415	17/07/2025	Fresh Catering and Events	Catering	1,607.10
14104415	17/07/2025	HM Waugh	SPYWA workshops	1,600.00
13161857	10/07/2025	Site Architecture Studio	Design/tender documentation	1,595.00
13310646	3/07/2025	McLeods Lawyers	Legal services	1,541.76
14104415	17/07/2025	Department Of Transport-Vehicle Search fees	Vehicle search fees	1,533.35
12025605	31/07/2025	Repco Auto Parts	Auto parts	1,522.47
14104415	17/07/2025	Alinta	Gas usage	1,520.60
13161857	10/07/2025	ASB Marketing	100 x transparent backpacks	1,519.65
13161857	10/07/2025	Corporate Hands Pty Ltd	Corporate massage July 25	1,504.80
13350784	24/07/2025	Peter Wood Fencing Contractors	Bollard work-Moresby St	1,496.00
14104415	17/07/2025	Cundall	DRP Meetings	1,494.00
14104415	17/07/2025	AE Hoskins Building Services	Electrical works	1,453.42
13161857	10/07/2025	Australian HVAC Services	HVAC Remedial services	1,452.00
12025605	31/07/2025	NOMA Pty Ltd	DRP meetings	1,452.00
12025605	31/07/2025	Bunnings Building Supplies P/L	Supplies	1,440.96
13350784	24/07/2025	Hays Specialist Recruitment(Aust) P/L	Contract Staff	1,440.26
13350784	24/07/2025	Acurix Networks	Public Wifi service	1,433.30
13350784	24/07/2025	University of Western Australia	Annual contribution	1,430.00
13350784	24/07/2025	Fresh Catering and Events	Catering	1,426.15
13161857	10/07/2025	Totally Workwear - Belmont	Workwear	1,422.24

Reference	Date	Payee	Description	Amount (\$)
12025605	31/07/2025	Kleenit	Pressure Cleaning	1,417.90
13350784	24/07/2025	LGIS Insurance Broking	Marine Cargo - Renewal	1,373.31
14104415	17/07/2025	Alcolizer Technology	Breathalyser kit	1,359.60
13350784	24/07/2025	Australian Library & Information Association	Membership fee	1,342.00
13161857	10/07/2025	Visimax	Workwear	1,328.00
14104415	17/07/2025	Connect Call Centre Services	After hours calls	1,324.18
14104415	17/07/2025	Modern Teaching Aids Pty Ltd	Library supplies	1,293.55
14104415	17/07/2025	Sonic HealthPlus Pty Ltd	Staff medicals	1,280.40
14104415	17/07/2025	Muchea Tree Farm	Nursery supplies	1,275.00
13161857	10/07/2025	Repco Auto Parts	Auto parts	1,272.67
13161857	10/07/2025	Allwest Turfing	Turf maintenance-Comer Park	1,265.00
13350784	24/07/2025	Sifting Sands	Sand Cleaning services	1,240.80
13161857	10/07/2025	Preston Street IGA	Catering	1,213.13
13161857	10/07/2025	Aussie Broadband	Fibre service	1,208.90
13350784	24/07/2025	Aussie Broadband	Fibre optic services	1,208.90
13350784	24/07/2025	PEAP CONTRACTORS PTY LTD	Works at Bill Grayden	1,201.08
13350784	24/07/2025	REMA TIP TOP AUSTRALIA PTY. LIMITED	Workshop supplies	1,199.93
13161857	10/07/2025	Free Fire Maintenance Services Pty Ltd	Service & Maintenance	1,199.84
13323732	23/07/2025	Water Corporation	Trade Waste Permits	1,189.18
13350784	24/07/2025	NTT Data	Annual Subscription	1,188.88
13350784	24/07/2025	FlexiStaff	Contract Staff	1,159.09
13161857	10/07/2025	FlexiStaff	Contract Staff	1,154.44
14104415	17/07/2025	NA Ingram	School holiday program	1,150.00
12025605	31/07/2025	Manning IGA	Catering	1,123.27
13161857	10/07/2025	Total Eden	Retic services	1,105.35
13350784	24/07/2025	Djoona Pty Ltd	Workshop charges	1,100.00
13161857	10/07/2025	PEAP CONTRACTORS PTY LTD	Electrical services	1,100.00
14104415	17/07/2025	Repeat Plastics (WA)	Supply of bollards	1,094.50
13350784	24/07/2025	Doors Doors Doors	Service of sliding doors	1,089.00
13161857	10/07/2025	Training Services Australia	Staff training course	1,078.00
12025605	31/07/2025	Good Reading Magazine	Book online subscription	1,045.00
14104415	17/07/2025	RTV Computers Pty Ltd	IT Supplies	1,039.50
14104415	17/07/2025	City of Rockingham	Waste services	1,034.72
13310646	3/07/2025	Able Westchem	Animal Welfare	1,032.24
13161857	10/07/2025	Nashtec Auto Electrics	Electrical works	1,012.00
12025605	31/07/2025	Clublinks Management	Evolve watercolour class	1,000.00
13350784	24/07/2025	Telstra Ltd - 3614257768	Phone charges	997.75
14104415	17/07/2025	Total Green Recycling	E-Waste Recycling	997.31
12025605	31/07/2025	Djoona Pty Ltd	Welcome to Country	990.00
13161857	10/07/2025	Chindarsi Architects	Design & Tender documentation	990.00
14104415	17/07/2025	Manning IGA	Catering	969.32
13310646	3/07/2025	MTA WA	Membership fees	961.00
12025605	31/07/2025	The Prospect Project	Workshop	960.00
14104415	17/07/2025	Boral Construction Materials Group Ltd	Concrete	959.99
13161857	10/07/2025	Modern Teaching Aids Pty Ltd	Library supplies	959.97
12025605	31/07/2025	Interia Systems	Office furniture	930.60
13310646	3/07/2025	Preston Street IGA	Catering	913.46
13310646	3/07/2025	Cleanflow Environmental Solutions	Gully Educting	893.20
13161857	10/07/2025	Parker Black & Forrest Pty Ltd	Locksmith service	886.82
13350784	24/07/2025	Drive Straight Alignment Service	Car repairs/service	885.50
13161857	10/07/2025	Asphaltech	Linemarking-Conlon St	866.43
13310646	3/07/2025	Data#3 Limited	Maintenance of hardware	859.23
13161857	10/07/2025	WINC Australia Pty Ltd	Office supplies	846.55
13161857	10/07/2025	Absolutely Corporate	Yoga classes July/August 25	836.00
13161857	10/07/2025	Sonic HealthPlus Pty Ltd	Staff medicals	836.00
13161857	10/07/2025	Instant Windscreens	Windscreen repairs	831.00
14104415	17/07/2025	Totally Workwear - Belmont	Workwear	827.67
14104415	17/07/2025	Einsteins Australia	Holiday workshop-Library	825.00
14104415	17/07/2025	Sherwood Flooring WA Pty Ltd	Floor repairs	825.00
14104415	17/07/2025	Imperial Glass	Window repairs-Manning Bowls	822.73
13161857	10/07/2025	Toolmart Australia Pty Ltd	Tools	811.10
12025605	31/07/2025	OBAN Group Pty Ltd	Works at Challenger Pavilion	792.00
13350784	24/07/2025	Aquamonix	Service charges	789.25
14104415	17/07/2025	LG Professionals Australia WA	Conference charges	785.00
13350784	24/07/2025	FETCH PRINT PTY LTD	Stickers	770.00
13161857	10/07/2025	Paperscout	Quick Reference guide-poster	770.00
13161857	10/07/2025	Great Southern Fuel Supplies	Fuel	762.26
13161857	10/07/2025	Total Green Recycling	E-Waste Recycling	760.35
11135317	7/07/2025	Western Aust Treasury Corp	Loan repayment	750.76
12025605	31/07/2025	Coral Pea Designs	Evolve-Painting workshop	750.00
14104415	17/07/2025	City of Belmont	Animal Welfare BE777D	749.00
13350784	24/07/2025	Preston Street IGA	Catering	740.00
13310646	3/07/2025	FETCH PRINT PTY LTD	UGP info sheet	737.00
13161857	10/07/2025	T-Quip	Equipment	731.60

Reference	Date	Payee	Description	Amount (\$)
13310646	3/07/2025	Catch Create	Video recording	726.00
13350784	24/07/2025	Totally Workwear - Belmont	Workwear	725.91
14104415	17/07/2025	Abco Products	Supplies	703.18
14104415	17/07/2025	Kulbardi	Office supplies	702.48
13350784	24/07/2025	Benara Nurseries	Nursery supplies	700.04
14104415	17/07/2025	Mulroy Made	Box gallery-3rd payment	700.00
13350784	24/07/2025	Sercul South East Region Centre Urban Landcare	Fees for design of signs	693.00
13350784	24/07/2025	Beacon Equipment - Canning Vale	Equipment	687.60
13350784	24/07/2025	Hames Sharley	DRP meeting	684.75
12025605	31/07/2025	Ed Resources	Library services	666.13
13161857	10/07/2025	Plant Assessor	Membership fees	660.00
13350784	24/07/2025	Janissen Electrics	Electrical works	646.25
14104415	17/07/2025	Australian HVAC Services	HVAC Remedial services	618.75
14104415	17/07/2025	VCM - Vending Coffee Machines	Coffee machine repairs	612.00
13350784	24/07/2025	Imagesource Digital Solutions	Flyers & Brochures	611.60
13350784	24/07/2025	BFX FURNITURE PTY LTD	Office furniture	611.35
12025605	31/07/2025	Blackwoods	Supplies	608.38
12025605	31/07/2025	Bizzare Blue	Evolve-Art workshop	600.00
12025605	31/07/2025	St John Ambulance Aust (WA) Inc.	Event Health Services	594.00
13310646	3/07/2025	Sonic HealthPlus Pty Ltd	Staff medicals	585.20
13350784	24/07/2025	T-Quip	Equipment	582.85
13310646	3/07/2025	Bidfood Perth	Council chamber supplies	560.16
12025605	31/07/2025	Toni Fry	Reimbursement	560.00
13161857	10/07/2025	OBAN Group Pty Ltd	Floor repair	559.35
14104415	17/07/2025	Catch Create	Photography	550.00
13161857	10/07/2025	Catch Create	Event photography	550.00
13161857	10/07/2025	AE Hoskins Building Services	Re concrete gate post	548.76
13310646	3/07/2025	WA Local Government Association	Annual Subscription	540.00
12025605	31/07/2025	Great Southern Fuel Supplies	Fuel	539.42
13310646	3/07/2025	VCM - Vending Coffee Machines	Coffee machine supplies	530.00
13350784	24/07/2025	Yalkarang Consulting	Workshop	528.00
12025605	31/07/2025	City of Belmont	Animal Welfare BE783D	520.00
13350784	24/07/2025	Aquotix Aquariums	Aquarium maintenance	500.50
13161857	10/07/2025	Smedia Pty Ltd	Subscription fees 11/8/25-10/11/25	500.00
13350784	24/07/2025	WINC Australia Pty Ltd	Office supplies	498.33
13310646	3/07/2025	Benara Nurseries	Nursery supplies	495.33
13310646	3/07/2025	Main Roads - WA	Audit Training	495.00
13161857	10/07/2025	Bunnings Building Supplies P/L	Supplies	491.78
13161857	10/07/2025	Laundry Express	Laundry service	490.73
13161857	10/07/2025	Prestige Alarms	Service call charges	490.60
12025605	31/07/2025	Chair Guru	Office furniture	484.00
13161857	10/07/2025	NOMA Pty Ltd	DRP Meetings	484.00
14104415	17/07/2025	Town Of Victoria Park	Animal Welfare VP718D	482.80
13310646	3/07/2025	J Gourdis Landscapes	Landscape Maintenance	480.00
12025605	31/07/2025	Beacon Equipment - Canning Vale	Equipment	479.00
13161857	10/07/2025	Waterlogic Australia Pty Ltd	Service & maintenance	477.28
13350784	24/07/2025	Boral Construction Materials Group Ltd	Asphalt	476.14
14104415	17/07/2025	SEM Distribution	Newspaper supply	475.79
14104415	17/07/2025	Capital Recycling	Recycled Road base	475.20
14104415	17/07/2025	Town of Bassendean	Animal Welfare B900D	471.00
13310646	3/07/2025	WA Rangers Association	Membership fees	465.00
14104415	17/07/2025	C & T Reticulation	Turf maintenance	462.00
14104415	17/07/2025	Complete Office Supplies Pty Ltd	Office supplies	445.50
12025605	31/07/2025	Town Of Victoria Park	Animal Welfare - VP725D	445.00
14104415	17/07/2025	FLUIDRA GROUP AUSTRALIA PTY LTD	Supplies	441.58
13310646	3/07/2025	Boral Construction Materials Group Ltd	Asphalt	435.58
13350784	24/07/2025	Ecojobs	Contract staff	431.20
14104415	17/07/2025	Mymedia	Media monitoring 25/26	404.14
13310646	3/07/2025	Imagesource Digital Solutions	Posters	403.70
13350784	24/07/2025	Michelle Culnane	Holiday art classes	400.00
13350784	24/07/2025	Total Green Recycling	E-Waste Recycling	397.01
13310646	3/07/2025	Rin the Garden Fairy	Workshop at library	395.00
12025605	31/07/2025	Swift Flow Pty Ltd	Plumbing Services - Narrow PT	391.07
13310646	3/07/2025	White Frame	Reframe artwork	385.00
13310646	3/07/2025	Complete Office Supplies Pty Ltd	Office supplies	373.25
13161857	10/07/2025	Fruit N Vegies R Us	8 x Fruit baskets	360.00
12025605	31/07/2025	Fruit N Vegies R Us	8 x Fruit baskets	360.00
12025605	31/07/2025	Sonic HealthPlus Pty Ltd	Staff medicals	358.60
12025605	31/07/2025	T-Quip	Equipment	357.13
14104415	17/07/2025	CS Legal	Debt recovery	346.50
13161857	10/07/2025	City of Vincent	Animal Welfare V249D	345.00
13350784	24/07/2025	Statewide Line Marking	Line marking	341.00
13350784	24/07/2025	C & T Reticulation	Retic Repairs	330.00
08533516	28/07/2025	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	325.34



Reference	Date	Payee	Description	Amount (\$)
13350784	24/07/2025	Blackwoods	Supplies	324.43
10181764	11/07/2025	Deputy Child Support Registrar	Child Support Agency	320.93
13161857	10/07/2025	Fully Promoted Perth CBD T/A EmbroidMe Perth CBD	Workwear	317.15
12025605	31/07/2025	Complete Office Supplies Pty Ltd	Office supplies	311.59
13161857	10/07/2025	Battery World Welshpool	Batteries	311.47
10181764	11/07/2025	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	308.00
13350784	24/07/2025	Prestige Alarms	Service charge	308.00
14104415	17/07/2025	Ms S Zulsdorf	Reimbursement-ARGC Meeting	305.00
14104415	17/07/2025	Warwick McLean Gately	Reimbursement-ARGC Meeting	305.00
14104415	17/07/2025	Occuhealth Pty Ltd	Asbestos sampling	302.50
13161857	10/07/2025	Unicard Systems Pty Ltd	Access fobs	302.50
12025605	31/07/2025	Totally Workwear - Belmont	Workwear	301.62
12025605	31/07/2025	Freo Fire Maintenance Services Pty Ltd	Service charge	297.00
13161857	10/07/2025	CT15 Pty Ltd	Cash collection June25	297.00
12025605	31/07/2025	AAAC Towing Pty Ltd	Towing services	291.50
14104415	17/07/2025	Prestige Alarms	Service call	291.50
13350784	24/07/2025	Town Of Victoria Park	Animal Welfare VP720D	286.40
13310646	3/07/2025	T-Quip	Equipment	282.84
13350784	24/07/2025	White Frame	Reframe artwork	280.00
13310646	3/07/2025	Omnicom Media Group Australia Pty Ltd	LG Tenders	278.73
13310646	3/07/2025	Australian HVAC Services	HVAC Remedial service	275.00
08533516	28/07/2025	Deputy Child Support Registrar	Child Support Agency	271.93
13350784	24/07/2025	RAC BusinessWise	Batteries	268.00
14104415	17/07/2025	Bunnings Building Supplies P/L	Supplies	265.97
13161857	10/07/2025	Swan Towing Service	Towing services	264.00
13350784	24/07/2025	City of Belmont	Animal Welfare BE778D	262.00
12025605	31/07/2025	Brightmark Group Pty Ltd	Cleaning Services	258.06
13350784	24/07/2025	RSEA Safety Pty Ltd	Work wear	249.99
13161857	10/07/2025	Harvey Fresh	Milk Supplies	247.43
13350784	24/07/2025	Harvey Fresh	Milk Supplies	247.43
14104415	17/07/2025	City Of Canning	Animal Welfare C005C/2025	232.00
13161857	10/07/2025	Vetwest Animal Hospitals Pty Ltd	Animal welfare	231.50
12025605	31/07/2025	Lock Stock & Farrell Locksmith	Locksmith service	230.00
13161857	10/07/2025	Amazing Clean Blinds	Window blinds repairs	220.00
13350784	24/07/2025	Complete Office Supplies Pty Ltd	Office supplies	210.50
14104415	17/07/2025	Vetwest Animal Hospitals Pty Ltd	Animal Welfare	202.83
14104415	17/07/2025	Como Panel And Paint	Car repairs	201.30
13310646	3/07/2025	Joshua John Serafini	Food Relief 24/25	200.00
12025605	31/07/2025	Prestige Alarms	Service charges	187.00
13310646	3/07/2025	City of Belmont	Animal Welfare BE774D	185.00
13350784	24/07/2025	Major Motors Pty Ltd	Auto parts	182.47
14104415	17/07/2025	Western Resource Recovery Pty Ltd	Grease Trap waste	181.50
12025605	31/07/2025	Western Resource Recovery Pty Ltd	Grease Trap waste	181.50
10181764	11/07/2025	Health Insurance Fund of WA	Health Insurance Fund of WA	169.60
08533516	28/07/2025	Health Insurance Fund of WA	Health Insurance Fund of WA	169.60
12025605	31/07/2025	Allpest WA	Pest control	165.00
12025605	31/07/2025	City Of Canning	Animal Welfare C009C/2025	164.00
10181764	11/07/2025	Australian Services Union	Union ASU	159.00
08533516	28/07/2025	Australian Services Union	Union ASU	159.00
13310646	3/07/2025	City of Vincent	Animal Welfare V250D	155.00
14104415	17/07/2025	Kim Owen	Reimbursement	154.70
12025605	31/07/2025	Micheline Sutcliffe	Reimbursement	148.52
14104415	17/07/2025	Fuji Xerox	Photocopier charges	145.20
14104415	17/07/2025	Scott Printers Pty Ltd	250 x Business cards	143.00
13161857	10/07/2025	Iron Mountain Aust Group Pty Ltd	Storage services	142.83
13310646	3/07/2025	Budget Rent A Car - LOC 20008	Car hire	142.49
12025605	31/07/2025	Flick Aticimex Pty Ltd	Sanitation service	127.60
13161857	10/07/2025	Beacon Equipment - Canning Vale	Equipment	116.80
13350784	24/07/2025	Pedders Suspension Cannington	Car repairs	110.00
13161857	10/07/2025	City of Belmont	Animal Welfare	110.00
13310646	3/07/2025	Corsign WA Pty Ltd	Signage	110.00
13161857	10/07/2025	Australia Post Library	Postal charges	107.05
13161857	10/07/2025	Complete Office Supplies Pty Ltd	Office supplies	105.30
13350784	24/07/2025	City of Perth	Animal Welfare P60D	105.00
14104415	17/07/2025	Harvey Fresh	Milk Supplies	103.60
12025605	31/07/2025	Harvey Fresh	Milk Supplies	103.60
13310646	3/07/2025	Harvey Fresh	Milk Supplies	103.60
13161857	10/07/2025	Bin Bath Australia Pty Ltd	Bin cleaning	84.70
13161857	10/07/2025	VCM - Vending Coffee Machines	Coffee machine supplies	60.00
12025605	31/07/2025	Alinta	Gas usage	59.75
13161857	10/07/2025	Aussie Natural Spring Water	Bottled water unit rental	54.15
12025605	31/07/2025	Mayor Greg Milner	Reimbursement	48.80
14104415	17/07/2025	Allmark & Associates Pty Ltd	Name badges	48.40
13350784	24/07/2025	Bunnings Building Supplies P/L	Supplies	47.39

Reference	Date	Payee	Description	Amount (\$)
13350784	24/07/2025	Gardner Autos	Auto parts	39.42
14104415	17/07/2025	Telstra Ltd - 0682525000 Landlines	Phone charges	31.90
14104415	17/07/2025	Total Eden	Retic supplies	31.85
14104415	17/07/2025	Kellie Taylor	Reimbursement	24.55
14104415	17/07/2025	Blackwoods	Supplies	23.61
13350784	24/07/2025	WA Police Service - Revenue Section	Police check-volunteer	18.00
Sub Total				5,983,215.57

Cheque Payments

Reference	Date	Payee	Description	Amount (\$)
1548346	3/07/2025	City of South Perth - Petty Cash	Petty Cash- Civic Centre	133.44
15081865	3/07/2025	City of South Perth - Petty Cash	Petty Cash- Op Centre	366.90
Sub Total				500.34

Non Creditor EFT Payments

Reference	Date	Payee	Description	Amount (\$)
13350784	24/07/2025	Mark Greay on behalf of 1 Mends Street	RRAB [REDACTED]	18,888.36
13161857	10/07/2025	Curate Arts Incorporated	Community Funding Grant	5,500.00
14104415	17/07/2025	Rural Building Company Pty Ltd	RRAB-46 Todd Ave	2,200.00
14104415	17/07/2025	Lesley Harris	RRAB [REDACTED]	750.00
14104415	17/07/2025	Audrey E Isautier	Refund vehicle access bond SJMP	557.00
12025605	31/07/2025	EdgyX/Stephen Doran	STEM workshop	413.41
13350784	24/07/2025	Adolpho De Sousa	Home Safety & Security Equipment	300.00
13350784	24/07/2025	Lynette Gardner	Home Safety & Security Equipment	300.00
14104415	17/07/2025	Wai Kwan Lam	Food vendor licence refund	265.00
13310646	3/07/2025	Daniel McKeon	Home Safety & Security Equipment	250.00
13161857	10/07/2025	Faridoon Merza	Home Safety & Security Equipment	250.00
13161857	10/07/2025	Michael Wong	Home Safety & Security Equipment	250.00
13161857	10/07/2025	Erica Smans	Home Safety & Security Equipment	250.00
13161857	10/07/2025	Mr John Tondut	Home Safety & Security Equipment	250.00
14104415	17/07/2025	Kevin McCormack	Home Safety & Security Equipment	250.00
14104415	17/07/2025	Daniel McKeon	Home Safety & Security Equipment	250.00
13350784	24/07/2025	Keith Thompson	Home Safety & Security Equipment	250.00
13350784	24/07/2025	Justin Leong	Home Safety & Security Equipment	250.00
14104415	17/07/2025	Jiankun Wang	Home Safety & Security Equipment	247.00
13161857	10/07/2025	Catherine Lemmey	Individual Grant	200.00
13161857	10/07/2025	Olivia A Poh	Individual Grant	200.00
13161857	10/07/2025	Julie Nichols	Individual Grant	200.00
14104415	17/07/2025	Zhuo Chen	Individual Grant	200.00
14104415	17/07/2025	Yin Chen	Individual Grant	200.00
14104415	17/07/2025	Ronni Hutchison	Individual Grant	200.00
13310646	3/07/2025	Lauren Bilaloski	Refund	239.80
Sub Total				33,110.57

Non Creditor CHQ Payments

Reference	Date	Payee	Description	Amount (\$)
14351942	29/07/2025	Trager Kitchens & Interiors Pty Ltd	BSL Refund-42 Strickland St	61.65
Sub Total				61.65

**Excluding:** Voided Payments:

Reference	Date	Payee	Description	Amount (\$)
Total Cancelled EFT				0.00

**Excluding:** Cancelled Cheques

Reference	Date	Payee	Description	Amount (\$)
Total Cancelled Cheques				0.00

Credit Card Transactions

Reference	Date	Payee	Description	Amount (\$)
PC00001584	12/06/2025	SP YOTO AUSTRALIA LONDON LND	Junior literacy resources - Yoto Cards	1,496.47
PC00001587	23/06/2025	Intuit Mailchimp Sydney AUS	Mailchimp subscription	1,068.51
PC00001438	2/06/2025	SP YOTO AUSTRALIA LONDON LND	Yoto players for Library collection	1,039.92
PC00001596	4/06/2025	SQ *PICKLEBALL SUPERST Norman Park QL	Pickleball Nets -Item purchahsed	900.00
PC00001591	26/06/2025	JP PALLETS BIBRA LAKE AUS	Steel Pallet for Tyre handling - Recycling Centre	786.68
PC00001590	26/06/2025	DESIGNER PLANTS AUST. MOORABBIN	Temp Artwork - Artificial green garlands	713.40
PC00001589	16/06/2025	AFAC CONFERENCE PTY SYDNEY	AFAC Conference Pty Ltd - AIDR Conference Aug 25	693.00
PC00001589	9/06/2025	WATERFORD IGA KARAWARA	IGA - Home Karawara - Groceries	691.75
PC00001589	16/06/2025	WATERFORD IGA KARAWARA	IGA - Home Karawara - Groceries	666.38
PC00001589	23/06/2025	WATERFORD IGA KARAWARA	IGA Home Karawara Groceries 23.06.2025	644.71



Reference	Date	Payee	Description	Amount (\$)
PC00001590	20/06/2025	OFFICEWORKS Bentleigh EaVIC	Art Rotation - Stationery, labels	629.36
PC00001585	9/06/2025	THE GOOD GUYS WEB STOR SOUTHBANK VIC	Cordless vacuum for library program/event cleanup	454.00
PC00001596	11/06/2025	JB HI FI CANNINGTON H CANNINGTON WA	GBLC Operations - replacement vacuum	445.00
PC00001589	17/06/2025	MHCW Victoria Park Victoria ParWA	Silver Yaris-Motor vehicle detailing	405.99
PC00001585	6/06/2025	OFFICEWORKS Bentleigh EaVIC	Storage for Tech Inventory	397.80
PC00001592	16/06/2025	WETRANSFER* C8025C31 AMSTERDAM NH	Online document transfer service.	353.27
PC00001587	23/06/2025	SKED SOCIAL MELBOURNE VIC	Sked subscription	343.75
PC00001590	30/06/2025	WATERFORD IGA KARAWARA	Home Karawara - Groceries (1 of 3)	325.00
PC00001589	19/06/2025	SETON GREYSTANCES AUS	Seton - Cart and basket	299.42
PC00001594	5/06/2025	SP MY PLAYROOM CANTERBURY VIC	Loanable resources - Read & Play collection	287.18
PC00001590	16/06/2025	KMART 1278KMART 1278 E VICTORIA P06	Civic Events - Faux Candles, storage and vases	258.50
PC00001589	23/06/2025	BUNNINGS GROUP LTD HAWTHORN EAS	Bunnings - storage boxes	243.84
PC00001592	25/06/2025	LGPLANNERSASSOCIATION DOUBLEVIEW WA	LGPA Event	240.00
PC00001587	19/06/2025	REDBOOTH AUBURN CA	Redbooth subscription	221.87
PC00001587	11/06/2025	STK*Shutterstock 8666633954 NY	Shutterstock subscription	218.90
PC00001590	16/06/2025	OFFICEWORKS 0601OFFICE E VICTORIA P06	Citizenship - Dymo labels, A4 file holders	213.00
PC00001594	6/06/2025	SP TARA TREASURES OAKLEIGH VIC	Loanable resources - read & play	208.00
PC00001441	2/06/2025	FACEBK *4G9KBPZ52 FACEBOOK.COMIRL	Meta advertising	207.75
PC00001581	18/06/2025	INTERTEK INFORM SYDNEY NSW	Australian Standards purchased procurement guides	206.33
PC00001594	6/06/2025	SP GEPPETTOSWORKSHOP SASSAFRAS VIC	Loanable resources - read & play	204.40
PC00001590	30/06/2025	WATERFORD IGA KARAWARA	Home Karawara - Groceries (2 of 3)	200.00
PC00001588	30/06/2025	DEPT OF JUSTICE-CTG PA PERTH	eCourt registration	189.00
PC00001592	26/06/2025	DEPT OF JUSTICE-CTG PA PERTH	Fee for eCourts Portal Prosecution lodgement	189.00
PC00001589	18/06/2025	KMART Mulgrave VIC	Kmart - NAIDOC - Craft Stationary	183.75
PC00001593	10/06/2025	SP RAINBIRD WORKWEAR COLLINGWOOD VIC	Safety workwear	169.99
PC00001589	18/06/2025	POST MANNING LPO MANNING	Speak with Confidence - Gift Card	155.95
PC00001433	2/06/2025	WALGA EVENTS WEST LEEDERVWA	Emergency Management Forum	150.00
PC00001589	24/06/2025	SQ *QUIRKY QUOKKA Salter PointWA	Quirky Quokka - Speak confidence gift	150.00
PC00001583	16/06/2025	HARVEY NORMAN AV/IT O'CONNOR WA	Toaster	149.00
PC00001583	18/06/2025	OFFICEWORKS 0616OFFIC O'CONNOR 06	Storage boxes for refurbishment works	147.68
PC00001594	9/06/2025	EZI*My Wooden Toys Denmark AUS	Loanable resources - read & play	135.75
PC00001589	24/06/2025	KMART 1278 E VICTORIA P06	Kmart - Speak with confidence - student gifts	126.46
PC00001585	11/06/2025	BUNNINGS GROUP LTD HAWTHORN EAS	Library Amenity Enhancement - Indoor Plant	121.98
PC00001590	12/06/2025	COLES 0296COLES 0296 Angelo Stree06	Evolve - Catering and Culture Counts survey prize	119.60
PC00001583	5/06/2025	Tickets*NGIWA Memb BELROSE AUS	NIGWA Breakfast 2025 - 2x tickets	117.02
PC00001594	6/06/2025	TOYSCENTRAL LEWES DE	Loanable resources - read & play	117.02
PC00001590	26/06/2025	WORK CLOBBER O'CONNOR WA	Art Install - Safety attire	115.00
PC00001590	6/06/2025	LA COCCINELLA PIZZA P/ MANNING AUS	AAG Catering - \$110 after discount	110.00
PC00001591	27/06/2025	SEC*City of South Pert South Perth WA	Building Permit - Waste Transfer Station	110.00
PC00001591	27/06/2025	SEC*City of South Pert South Perth WA	Building Permit - Waste Transfer Station	110.00
PC00001591	27/06/2025	SEC*City of South Pert South Perth WA	Building Permit - Waste Transfer Station	110.00
PC00001594	6/06/2025	SP WOODEN WORLD ROELANDS WA	Loanable resources - read & play	103.85
PC00001589	19/06/2025	NUMAITALIAN250618NB MANNING WA	Numa Italian - Speak with confidence gift card	101.99
PC00001590	30/06/2025	WATERFORD IGA KARAWARA	Home Karawara - Groceries (3 of 3)	100.00
PC00001590	19/06/2025	BUNNINGS 317000 MELVILLE	Art Rotation - Cleaning kit	99.67
PC00001587	30/06/2025	COLES 0296 Angelo Stree06	Team meeting catering	96.65
PC00001589	13/06/2025	QBD THE BOOKSHOP CANNINGTON	QBD - Speak With Confidence-Voucher prizes	95.00
PC00001595	20/06/2025	COLES 0356 KARAWARA 06	Infrastructure BBQ Catering	93.80
PC00001594	6/06/2025	AMAZON AU MARKETPLACE SYDNEY	Loanable resources - Read & Play	90.00
PC00001595	9/06/2025	PRESTON STREET IGA COMO WA	Manager Mentoring Catering	87.98
PC00001594	20/06/2025	AMAZON AU RETAIL SYDNEY	Loanable resources - read & play	87.37
PC00001585	20/06/2025	WWC-COMMUNITIES EAST PERTH	Employee Working With Children Check Renewal	87.00
PC00001589	24/06/2025	COLES 0340 E VICTORIA P06	Coles - Speak with Confidence thank you	85.00
PC00001594	6/06/2025	SPOTLIGHT PTY LTD STH MELBOURNAUS	Loanable resources - read & play	84.00
PC00001610	27/06/2025	RMHC WA NEDLANDS WA	Ronald McDonald House Charity payment	79.05
PC00001594	5/06/2025	SP LET THE CHILDREN MACKAY QLD	Loanable resources - Read & Play	74.94
PC00001594	6/06/2025	DISCOUNT TOY CO AQUITH NSW	Loanable resources - read & play	70.98
PC00001587	19/06/2025	HEYZINE.COM CAMBRILS T	Heyzine annual subscription	69.00
PC00001589	19/06/2025	Dominos Estore Victori dominos.com.AUS	Dominos Pizza - SPYN meeting	68.10
PC00001587	16/06/2025	FIGMA SAN FRANCISCCA	Figma subscription	67.95
PC00001444	2/06/2025	ELAN RESTAURANT DARWIN NT	Meals - PIA Conference	66.55
PC00001594	6/06/2025	AMAZON AU MARKETPLACE SYDNEY	Loanable resources - read & play	63.46
PC00001590	27/06/2025	REPCO MYAREE WA	Art install - Stationery	61.00
PC00001596	6/06/2025	REBEL CAROUSEL CANNINGTON WA	GBLC Hall Hire - Pickleballs	59.96
PC00001444	2/06/2025	ELAN RESTAURANT DARWIN NT	Meals - PIA Conference	56.50
PC00001594	6/06/2025	SP CHRISTIAN AND ROY WERRIBEE VIC	Loanable Resources - read & play	54.95
PC00001594	5/06/2025	SP PROFESSORPLUMS KINGSGROVE NSW	Loanable resources - Read & Play	54.92
PC00001589	11/06/2025	KMART Mulgrave VIC	Kmart - NAIDOC - Craft	53.50
PC00001594	6/06/2025	SP KUDDLYKIDS BUDERIM QLD	Loanable resources - read & play	52.90
PC00001587	23/06/2025	ZAPIER.COM/CHARGE SAN FRANCISCCA	Zapier subscription	51.69
PC00001589	13/06/2025	QBD THE BOOKSHOP CANNINGTON	QBD - Speak With Confidence-Voucher prizes	50.00
PC00001589	13/06/2025	QBD THE BOOKSHOP CANNINGTON	QBD - Speak With Confidence-Voucher prizes	50.00
PC00001582	26/06/2025	BP EXPRESS 6192 SOUTH PERTH WA	Fuel	46.47
PC00001594	12/06/2025	AMAZON AU MARKETPLACE SYDNEY	Loanable resources - read & play	45.47

Reference	Date	Payee	Description	Amount (\$)
PC00001590	9/06/2025	IGA MANNING MANNING WA	AAG - Catering	45.17
PC00001594	9/06/2025	AMAZON AU RETAIL SYDNEY	Loanable resources - read & play	44.29
PC00001589	4/06/2025	SPOTLIGHT PTY LTD STH MELBOURNAUS	Spotlight - fastenings - purple road	43.20
PC00001594	6/06/2025	SQ *SWITCHED ON KIDS Payneham SouSA	Loanable resources - read & play	41.90
PC00001594	10/06/2025	AMAZON AU MARKETPLACE SYDNEY	Loanable resources - read & play	41.31
PC00001594	12/06/2025	AMAZON AU MARKETPLACE SYDNEY	Loanable resources - read & play	40.22
PC00001589	30/06/2025	iStock.com INTERNET	iStock - Old Mill Signage Project - Invoice 2634375	39.60
PC00001610	23/06/2025	ALH VENUES 8256 COMO WA	Purchase to be reimbursed	38.00
PC00001592	9/06/2025	WILSON PARKING PER114 PERTH WA	Parking to attend MIDAP	32.44
PC00001592	19/06/2025	WILSON PARKING PER114 PERTH WA	Parking to attend MIDAP	32.44
PC00001589	30/06/2025	SHUTTERSTOCK IRELAND L Dublin 2 IRL	Shutterstock - Old Mill Signage Project	31.90
PC00001594	6/06/2025	KMART Mulgrave VIC	Loanable resources - read & play	30.00
PC00001589	30/06/2025	WATERFORD IGA KARAWARA	IGA Home Karawara Groceries 30.06.2025	26.82
PC00001586	23/06/2025	Banh Mee cafe Manning WA	Env health routine food sampling	21.88
PC00001586	23/06/2025	PRESTON STREET IGA COMO WA	Env health routine food sampling	21.00
PC00001586	24/06/2025	SUSHI HUB VILLAGE GR KARAWARA WA	Env health routine food sampling	15.30
PC00001586	23/06/2025	GOOD GROCER L0031 SOUTH PERTH WA	Env Health routine food sampling	14.98
PC00001589	30/06/2025	iStock.com INTERNET	iStock - Old Mill Signage Project -Invoice 2634378	14.30
PC00001589	30/06/2025	iStock.com INTERNET	iStock - Old Mill Signage Project -Invoice 2634378	14.30
PC00001589	30/06/2025	iStock.com INTERNET	iStock - Old Mill Signage Project -Invoice 2634378	14.30
PC00001589	30/06/2025	iStock.com INTERNET	iStock - Old Mill Signage Project -Invoice 2634378	14.30
PC00001589	30/06/2025	iStock.com INTERNET	iStock - Old Mill Signage Project -Invoice 2634378	14.30
PC00001586	23/06/2025	THE STORE ESPRESSO SOUTH PERTH WA	Env health routine food sampling	13.65
PC00001588	12/06/2025	OFFICEWORKS 0601OFFICE E VICTORIA P06	4 x A4 25mm Insert Binders	13.00
PC00001592	25/06/2025	SP 166 Railway Parade West LeedervWA	Parking to attend WALGA	13.00
PC00001610	24/06/2025	DOVE DEEP WATER POINT MOUNT PLEASA	Coffee meeting	12.50
PC00001586	12/06/2025	SP 166 Railway Parade West LeedervWA	Parking for WAPEHO meeting at WALGA	12.00
PC00001586	23/06/2025	SQ *CHILLIZ XPREZZ KAR Karawara WA	Env Health routine sampling	11.06
PC00001586	20/06/2025	SECRET GARDEN CAFE AND SOUTH PERTH	Env health routine food sampling	11.00
PC00001589	11/06/2025	DOME MANNING KARAWARA	Befriend Community Connections meeting	10.80
PC00001586	20/06/2025	YANG GE PTY LTD COMO	Env health routine food sampling	9.00
PC00001592	16/06/2025	+INTNL TRANSACTION FEE	Online document transfer service	8.83
PC00001586	20/06/2025	COCO LING FOOD AND CAT COMO	Env Health routine food sampling	8.50
PC00001586	23/06/2025	HeyBro 11 662 058 639 South Perth WA	Env Health routine food sampling	8.10
PC00001586	23/06/2025	DOLCE AND SALATO SOUTH PERTH WA	Env health routine food sampling	8.00
PC00001586	23/06/2025	Como Beach Bakery COMO 06	Env Health routine food sampling	6.90
PC00001586	23/06/2025	COLES 0356 KARAWARA 06	Env health routine food sampling	6.50
PC00001586	23/06/2025	LS Two hands noodles s Atwell AUS	Env health routine food sampling	5.98
PC00001587	19/06/2025	+INTNL TRANSACTION FEE	International transaction fee	5.55
PC00001595	23/06/2025	THE REJECT SHOP 6618 KARAWARA WA	Thank you card	2.00
PC00001587	16/06/2025	+INTNL TRANSACTION FEE	International transaction fee	1.70
PC00001593	26/06/2025	EZI*LOCKTEC AUSTRALIA NORTH SYDNEYAUS	refund linked to last month.	-3.00
PC00001594	12/06/2025	EZI*My Wooden Toys Denmark AUS	Refund for out of stock items	-17.95
PC00001594	24/06/2025	EZI*My Wooden Toys Denmark AUS	Refund for out of stock items	-17.95
PC00001589	11/06/2025	KMART Mulgrave VIC	Refund- Kmart	-36.00
PC00001585	12/06/2025	BUNNINGS GROUP LTD HAWTHORN EAS	Refund- Bunnings	-99.98
PC00001596	5/06/2025	SQ *PICKLEBALL SUPERST Norman Park QL	Refund for Pickleball nets - incorrect size purchased	-900.00
Total Credit Card Payments				19,976.22

Fleet Card Payments

Reference	Date	Payee	Description	Amount (\$)
F254784	18/06/2025	MOSMAN PARK (941) Unleaded (91 RON - E10)	1IJQ429 Toyota RAV4	95.48
F233532	4/06/2025	MYAREE (962) Unleaded (91 RON - E10)	1HMH370 Toyota RAV4	94.20
F235379	14/06/2025	APPLECROSS (053936) Unleaded (91 RON - E10)	1HNY194 Toyota KLUGER	78.62
F247182	19/06/2025	NORTH PERTH (015210) Unleaded (91 RON - E10)	1HZB420 Mazda CX5	77.61
F223146	12/06/2025	AMPOL FOODARY APPLECROSS (017608) Unleaded (91 RON - E10)	1HBM211 Toyota RAV4	76.61
F247181	10/06/2025	SOUTH PERTH (600) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	75.71
F233532	23/06/2025	MYAREE (824) Unleaded (91 RON - E10)	1HMH370 Toyota RAV4	74.36
F219658	24/06/2025	LESMURDIE (444) Unleaded (91 RON - E10)	1GZK670 Toyota RAV4	72.83
F254784	29/06/2025	AMPOL FOODARY MOSMAN PARK (011540) Unleaded (91 RON - E10)	1IJQ429 Toyota RAV4	72.65
F254784	3/06/2025	MOSMAN PARK (597) Unleaded (91 RON - E10)	1IJQ429 Toyota RAV4	68.66
F223072	29/06/2025	DUNCRAIG (982) Unleaded (91 RON - E10)	1HCS579 CX5 GT	68.40
F223072	2/06/2025	DUNCRAIG (981) Unleaded (91 RON - E10)	1HCS579 CX5 GT	66.36
F223146	28/06/2025	AMPOL FOODARY FREMANTLE E (010667) Unleaded (91 RON - E10)	1HBM211 Toyota RAV4	62.54
F247182	3/06/2025	MANDURAH (014274) Unleaded (91 RON - E10)	1HZB420 Mazda CX5	60.37
F235379	10/06/2025	AMPOL FOODARY MELVILLE (025569) Unleaded (91 RON - E10)	1HNY194 Toyota KLUGER	58.20
F223073	5/06/2025	SOUTH PERTH (027279) Unleaded (91 RON - E10)	1HCS580 CX5 GT	58.10
F223073	28/06/2025	HALLS HEAD (659) Unleaded (91 RON - E10)	1HCS580 CX5 GT	55.66
F223072	9/06/2025	DUNCRAIG (334) Unleaded (91 RON - E10)	1HCS579 CX5 GT	53.64
F223073	24/06/2025	SOUTH PERTH (027939) Unleaded (91 RON - E10)	1HCS580 CX5 GT	53.23
F223073	3/06/2025	MANDURAH (014237) Unleaded (91 RON - E10)	1HCS580 CX5 GT	49.54
F247182	10/06/2025	NORTH PERTH (014965) Unleaded (91 RON - E10)	1HZB420 Mazda CX5	49.03
F223073	17/06/2025	SOUTH PERTH (027674) Unleaded (91 RON - E10)	1HCS580 CX5 GT	48.73

Reference	Date	Payee	Description	Amount (\$)
F240344	23/06/2025	VICTORIA PARK EAST (680) Unleaded (91 RON - E10)	1HRX277 Yaris Cross Hybrid GXL	47.15
F223072	16/06/2025	DUNCRAIG (568) Unleaded (91 RON - E10)	1HCS579 CX5 GT	44.17
F241092	20/06/2025	SOUTH PERTH (002428) Unleaded (91 RON - E10)	1HSW934 Yaris Cross Hybrid GXL	37.50
F223072	22/06/2025	DUNCRAIG (728) Unleaded (91 RON - E10)	1HCS579 CX5 GT	37.21
F223073	9/06/2025	MANDURAH (014535) Unleaded (91 RON - E10)	1HCS580 CX5 GT	37.18
F270827	4/06/2025	0 - Replacement Card Fulfilment	1IPW546	16.50
<b>Grand Total</b>				<b>1,690.24</b>
<b>Management Fee</b>				<b>275.10</b>
<b>Total Fleetcare</b>				<b>1,965.34</b>

**City of South Perth**  
**Statement of Financial Position**  
**31 July 2025**

Details	31 July 2025	31 July 2024	Interim 30 June 2025
	\$	\$	\$
<b>CURRENT ASSETS</b>			
Cash & Cash Equivalents	71,747,789	73,233,652	77,101,202
Trade & Other Receivables	77,916,979	60,473,208	8,928,421
Other Current Assets	1,359,656	2,195,137	1,625,715
<b>TOTAL CURRENT ASSETS</b>	<b>151,024,425</b>	<b>135,901,997</b>	<b>87,655,338</b>
<b>NON-CURRENT ASSETS</b>			
Trade & Other Receivables	9,252,164	5,620,144	1,758,269
Investments (LGHT & RRC)	243,164	240,345	243,164
Property, Plant & Equipment	314,158,316	312,987,559	314,395,736
Infrastructure	479,641,332	481,931,725	480,490,097
Intangibles	41,535	120,643	44,326
<b>TOTAL NON-CURRENT ASSETS</b>	<b>803,336,511</b>	<b>800,900,416</b>	<b>796,931,592</b>
<b>TOTAL ASSETS</b>	<b>954,360,936</b>	<b>936,802,413</b>	<b>884,586,930</b>
<b>CURRENT LIABILITIES</b>			
Trade & Other Payables	14,092,651	14,890,788	6,887,628
Borrowings	2,807,538	3,396,870	3,486,139
Provisions	4,818,884	4,663,022	4,904,563
Grant Obligations	7,376,566	7,395,461	7,334,183
<b>TOTAL CURRENT LIABILITIES</b>	<b>29,095,639</b>	<b>30,346,141</b>	<b>22,612,513</b>
<b>NON-CURRENT LIABILITIES</b>			
Borrowings	3,065,947	5,873,484	3,124,214
Provisions	504,197	545,496	504,197
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>3,570,144</b>	<b>6,418,981</b>	<b>3,628,411</b>
<b>TOTAL LIABILITIES</b>	<b>32,665,782</b>	<b>36,765,121</b>	<b>26,240,924</b>
<b>NET ASSETS</b>	<b>921,695,154</b>	<b>900,037,292</b>	<b>858,346,006</b>
<b>EQUITY</b>			
Retained Surplus	152,131,779	151,980,142	143,670,242
Reserves - Cash Backed	54,273,378	45,295,479	54,045,446
Revaluation Surplus	651,940,850	652,657,613	651,940,850
Net Profit/Loss	63,349,147	50,104,058	8,689,469
<b>TOTAL EQUITY</b>	<b>921,695,154</b>	<b>900,037,292</b>	<b>858,346,006</b>

**City of South Perth  
Statement of Change in Equity  
31 July 2025**

	31 July 2025 \$	31 July 2024 \$	Interim 30 June 2025 \$
<b>RESERVES</b>			
<b>Cash Backed</b>			
Balance at beginning of reporting period	54,045,446	45,076,457	46,653,582
Aggregate transfers to Retained Earnings	-	(1,720)	(1,229,301)
Aggregate transfers from Retained Earnings	227,932	220,741	8,621,164
Balance at end of reporting period	<u>\$ 54,273,378</u>	<u>\$ 45,295,479</u>	<u>\$ 54,045,446</u>
<b>Non - Cash Backed</b>			
Asset Revaluation Reserve	651,940,850	652,657,613	651,940,850
Balance at end of reporting period	<u>\$ 651,940,850</u>	<u>\$ 652,657,613</u>	<u>\$ 651,940,850</u>
<b>TOTAL RESERVES</b>	<u><b>\$ 706,214,228</b></u>	<u><b>\$ 697,953,092</b></u>	<u><b>\$ 705,986,296</b></u>
<b>RETAINED EARNINGS</b>			
Balance at beginning of reporting period	152,359,711	152,199,164	151,059,423
Realised Revaluation Reserve	-	-	2,683
Change in Net Assets from Operations	63,349,147	50,104,058	8,689,469
Aggregate transfers to Reserves	(227,932)	(220,741)	(8,621,164)
Aggregate transfers from Reserves	-	1,720	1,229,301
Balance at end of reporting period	<u><b>\$ 215,480,926</b></u>	<u><b>\$ 202,084,200</b></u>	<u><b>\$ 152,359,711</b></u>
<b>TOTAL EQUITY</b>	<u><b>\$ 921,695,154</b></u>	<u><b>\$ 900,037,292</b></u>	<u><b>\$ 858,346,006</b></u>



City of South Perth Statement of Financial Activity 31 July 2025						
Original Budget 2025/26	Revised Budget 2025/26		YTD Revised Budget	YTD Actual	YTD Variance Revised Budget	Note YTD % Variance Revised Budget
<b>OPERATING ACTIVITIES</b>						
<b>Revenue from Operating Activities</b>						
47,742,872	47,742,872	Rates revenue	47,675,367	47,671,053	(4,314)	U 0%
21,445,010	21,445,010	Fees and charges	10,842,761	10,909,170	66,409	F 1%
2,068,700	2,068,700	Grants, subsidies and contributions	19,834	4,370	(15,464)	U -78%
10,027,989	10,027,989	Service charges	10,027,989	10,040,240	12,251	F 0%
4,333,538	4,333,538	Interest revenue	319,367	332,172	12,806	F 4%
539,000	539,000	Other revenue	25,558	27,560	2,002	F 8%
<b>86,157,109</b>	<b>86,157,109</b>		<b>68,910,876</b>	<b>68,984,566</b>	<b>73,690</b>	<b>F 0%</b>
<b>Expenditure from operating activities</b>						
29,648,151	29,648,151	Employee expenses	2,464,773	2,422,680	42,094	F 2%
37,846,043	37,846,043	Materials and contracts	1,448,742	1,412,059	36,683	F 3%
2,096,000	2,096,000	Utility charges	134,705	135,997	(1,292)	U -1%
724,500	724,500	Insurance expenses	362,505	350,518	11,986	F 3%
14,296,224	14,296,224	Depreciation and amortisation	1,213,072	1,205,707	7,365	F 1%
1,312,344	1,312,344	Other expenses	83,597	78,136	5,460	F 7%
231,401	231,401	Interest expenses	31,286	31,286	-	0%
<b>86,154,663</b>	<b>86,154,663</b>		<b>5,738,679</b>	<b>5,636,384</b>	<b>102,296</b>	<b>F 2%</b>
<b>2,446</b>	<b>2,446</b>	<b>Net Operating Surplus/ (Deficit)</b>	<b>63,172,197</b>	<b>63,348,182</b>	<b>175,985</b>	<b>F 0%</b>
<b>Operating activities excluded from budgeted deficiency</b>						
14,296,224	14,296,224	Depreciation excluded from operating activity	1,213,072	1,205,707	7,365	F 1%
(7,551,542)	(7,551,542)	Underground Power	(7,551,542)	(7,568,055)	(16,513)	U 0%
<b>6,747,129</b>	<b>6,747,129</b>	<b>Amount attributable to Operating Activities</b>	<b>56,833,727</b>	<b>56,985,834</b>	<b>152,108</b>	<b>F 0%</b>
<b>INVESTING ACTIVITIES - INFLOWS / (OUTFLOWS)</b>						
3,399,299	3,661,899	Capital grants, subsidies and contributions	1,837	965	(872)	U -47%
399,720	399,720	Proceeds on Disposal of Assets	-	-	-	0%
(20,274,565)	(21,424,915)	Payments for purchase of property, plant & equipment	(22,040)	(26,225)	(4,185)	U -19%
(11,349,510)	(11,349,510)	Payments for construction of infrastructure	(111,250)	(90,507)	20,743	F 19%
<b>(27,825,056)</b>	<b>(28,712,806)</b>	<b>Amount attributable to Investing Activities</b>	<b>(131,453)</b>	<b>(115,767)</b>	<b>15,686</b>	<b>F 12%</b>
<b>FINANCING ACTIVITIES - INFLOW / (OUTFLOWS)</b>						
10,942,612	11,830,362	Transfers from cash backed reserves (restricted assets)	31,211	-	(31,211)	U -100%
55,919	55,919	Proceeds from self supporting loans	628	628	(0)	0%
6,215,298	6,215,298	Underground Power	-	-	-	0%
(3,486,139)	(3,486,139)	Loan Principal Repayments	(736,868)	(736,868)	-	0%
(12,758,910)	(12,758,910)	Transfers to Reserves	(178,534)	(227,932)	(49,398)	U -28%
-	-	Movement in Deferred Rates (Non-Current)	-	-	-	0%
12,500,000	12,500,000	Proceeds from New Borrowings	-	-	-	0%
<b>13,468,780</b>	<b>14,356,530</b>	<b>Amount attributable to Financing Activities</b>	<b>(883,563)</b>	<b>(921,790)</b>	<b>(38,227)</b>	<b>U -4%</b>
<b>MOVEMENT IN SURPLUS OR DEFICIT</b>						
7,609,147	7,609,147	<b>Surplus or deficit at the start of the financial year</b>	7,609,147	16,053,027	8,443,880	F 111%
6,747,129	6,747,129	Amount attributable to operating activities	56,833,727	56,985,834	152,108	F 0%
(27,825,056)	(28,712,806)	Amount attributable to investing activities	(131,453)	(115,767)	15,686	F 12%
13,468,780	14,356,530	Amount attributable to financing activities	(883,563)	(921,790)	(38,227)	U -4%
-	-	<b>Surplus or deficit at the end of the period</b>	<b>63,427,858</b>	<b>72,001,305</b>	<b>8,573,448</b>	<b>F 14%</b>

## City of South Perth 2025/2026 Operating Revenue and Expenditure Budget Versus Actual

31-July-2025

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>REVENUE</b>							
<b>Corporate Services</b>							
<b>Governance</b>							
Animal Care Facility	87,975	85,201	(2,774)	U	-3%	204,700	204,700
Fire Prevention	4,000	4,500	500	F	13%	5,900	5,900
Parking	225,417	225,617	200	F	0%	2,732,500	2,732,500
Rangers	742	3,123	2,381	F	321%	8,900	8,900
Total Revenue - Governance	318,133	318,441	308	F	0%	2,952,000	2,952,000
<b>Finance</b>							
Investment Activities	287,507	309,262	21,755	F	8%	4,760,134	4,760,134
Financial Services	100	659	559	F	559%	3,100	3,100
Rating Services	47,712,627	47,698,039	(14,588)	U	0%	48,809,072	48,809,072
Property Management - Commercial	52,000	49,538	(2,462)	U	-5%	312,000	312,000
Recoverable Costs	7,449	7,351	(99)	U	-1%	130,000	130,000
Total Revenue - Finance	48,059,683	48,064,848	5,165	F	0%	54,014,306	54,014,306
<b>People &amp; Performance</b>							
Human Resources	-	-	-		0%	2,300	2,300
Total Revenue - People & Performance	-	-	-			2,300	2,300
<b>Corporate Services Total</b>	48,377,817	48,383,290	5,473	F	0%	56,968,606	56,968,606
<b>Development &amp; Community Services</b>							
<b>Community, Culture &amp; Recreation</b>							
Community Projects	167	545	379	F	227%	87,000	87,000
Community Events	-	218	218	F	100%	54,000	54,000
Major Events	-	-	-		0%	15,000	15,000
Public Art	-	-	-		0%	6,000	6,000
Facility Hire	58,750	59,790	1,040	F	2%	585,000	585,000
Recreation Admin	55,950	49,361	(6,589)	U	-12%	184,700	184,700
George Burnett Leisure Centre Operations	31,500	31,738	238	F	1%	258,000	258,000
Total Revenue - Community, Culture & Recreation	146,367	141,653	(4,714)	U	-3%	1,189,700	1,189,700
<b>Library Services</b>							
Library Services	333	116	(217)	U	-65%	4,000	4,000
Civic Centre Library	1,667	3,535	1,868	F	112%	20,000	20,000
Manning Library	725	1,007	282	F	39%	8,700	8,700
Old Mill	167	1,113	946	F	568%	2,000	2,000
Total Revenue - Library Services	2,892	5,770	2,878	F	100%	34,700	34,700
<b>Development Services</b>							
Planning Services	64,583	69,873	5,289	F	8%	655,000	655,000
Building Services	35,233	36,811	1,577	F	4%	422,800	422,800
Pool Services	215,000	211,458	(3,542)	U	-2%	215,000	215,000
Health Services	-	-	-		0%	11,700	11,700
Preventative Services	10,417	8,230	(2,187)	U	-21%	125,000	125,000
Total Revenue - Development Services	325,233	326,371	1,137	F	0%	1,429,500	1,429,500

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>Infrastructure</b>							
<b>Engineering</b>							
Network Operations	1,754	-	(1,754)	U	-100%	130,600	130,600
Underground Power	10,027,989	10,040,240	12,251	F	0%	10,027,989	10,027,989
Roads and Drainage	24,922	6,439	(18,483)	U	-74%	769,300	769,300
Total Revenue - Engineering	10,054,665	10,046,680	(7,985)	U	0%	10,927,889	10,927,889
<b>Parks and Environment</b>							
CPGC	469,794	496,713	26,919	F	6%	5,406,510	5,406,510
Park Operations	11,083	6,831	(4,252)	U	-38%	385,000	385,000
Total Revenue - Parks and Environment	480,877	503,544	22,667	F	5%	5,791,510	5,791,510
<b>Waste, Fleet &amp; Facilities</b>							
Fleet Management	2,024	2,148	124	F	6%	30,000	30,000
Recycling Centre	9,753	9,574	(179)	U	-2%	112,000	112,000
Waste Collection	9,511,250	9,565,537	54,288	F	1%	9,673,204	9,673,204
Total Revenue - Waste, Fleet & Facilities	9,523,026	9,577,259	54,233	F	1%	9,815,204	9,815,204
<b>Infrastructure Total</b>	20,058,568	20,127,483	68,915	F	0%	26,534,603	26,534,603
<b>Total Revenue</b>	68,910,876	68,984,566	73,690	F	0%	86,157,109	86,157,109
<b>EXPENDITURE</b>							
<b>Office of the CEO</b>							
<b>Office of the CEO</b>							
Office of the CEO	100,524	91,789	8,735	F	9%	647,716	647,716
Total Expense - Office of the CEO	100,524	91,789	8,735	F	9%	647,716	647,716
<b>Office of the CEO Total</b>	100,524	91,789	8,735	F	9%	647,716	647,716
<b>Corporate Services</b>							
<b>Director of Corporate Services</b>							
Corporate Services	23,157	21,915	1,242	F	5%	300,296	300,296
Total Expense - Director of Corporate Services	23,157	21,915	1,242	F	5%	300,296	300,296
<b>Customer, Communications &amp; Engagement</b>							
Customer Services Admin	92,819	100,467	(7,648)	U	-8%	1,358,831	1,358,831
Marketing & Communications	49,442	48,864	578	F	1%	802,431	802,431
Publications	1,250	-	1,250	F	100%	45,000	45,000
Total Expense - Customer, Communications & Engagement	143,511	149,331	(5,820)	U	-4%	2,206,262	2,206,262
<b>Finance</b>							
Investment Activities	8,520	8,520	-		0%	128,395	128,395
Financial Services	456,629	446,827	9,802	F	2%	2,777,945	2,777,945
Rating Services	20,585	28,686	(8,101)	U	-39%	662,547	662,547
Property Management - Commercial	17,529	16,875	654	F	4%	34,800	34,800
Recoverable Costs	6,856	6,791	65	F	1%	193,100	193,100
PreSchools	4,361	4,395	(35)	U	-1%	51,345	51,345
Total Expense - Finance	514,479	512,094	2,385	F	0%	3,848,133	3,848,133
<b>Information Systems</b>							
Information Services	359,459	351,951	7,508	F	2%	5,571,298	5,571,298
Records Management	19,143	17,651	1,492	F	8%	250,709	250,709
Total Expense - Information Systems	378,602	369,602	9,000	F	2%	5,822,007	5,822,007
<b>Governance</b>							
Governance Admin	74,006	60,090	13,917	F	19%	1,223,863	1,223,863
Council Members	112,550	111,109	1,441	F	1%	723,904	723,904
Council Functions	10,801	12,184	(1,383)	U	-13%	209,522	209,522
Animal Care Facility	26,449	22,780	3,668	F	14%	353,147	353,147
Fire Prevention	2,322	1,624	698	F	30%	85,808	85,808
Parking	66,711	69,203	(2,492)	U	-4%	1,056,468	1,056,468
Rangers	47,350	53,526	(6,176)	U	-13%	613,499	613,499
Total Expense - Governance	340,189	330,515	9,674	F	3%	4,266,213	4,266,213



Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>People &amp; Performance</b>							
Organisational Performance	56,227	56,525	(298)	U	-1%	486,915	486,915
Human Resources	91,841	98,098	(6,257)	U	-7%	1,337,524	1,337,524
Work Health & Safety	41,056	31,773	9,283	F	23%	511,671	511,671
Total Expense - People & Performance	189,124	186,396	2,729	F	1%	2,336,111	2,336,111
<b>Corporate Services Total</b>	<b>1,589,064</b>	<b>1,569,854</b>	<b>19,210</b>	<b>F</b>	<b>1%</b>	<b>18,779,021</b>	<b>18,779,021</b>
<b>Development &amp; Community Services</b>							
<b>Director of Development &amp; Community Services</b>							
Development & Community Services	19,393	19,750	(357)	U	-2%	276,399	276,399
Total Expense - Director of Development & Community Services	19,393	19,750	(357)	U	-2%	276,399	276,399
<b>Community, Culture &amp; Recreation</b>							
CCR Admin	41,653	47,424	(5,771)	U	-14%	880,134	880,134
Community Projects	26,827	20,960	5,866	F	22%	826,593	826,593
Citizens Centre - South Perth	2,563	2,566	(4)	U	0%	113,075	113,075
Citizens Centre - Manning	11,494	10,888	606	F	5%	167,057	167,057
Community Events	50,838	46,910	3,928	F	8%	1,006,186	1,006,186
Major Events	-	-	-	-	0%	95,000	95,000
Summer Events	5,000	2,642	2,358	F	47%	223,000	223,000
Functions	3,000	2,627	373	F	12%	54,000	54,000
Public Art	7,748	5,052	2,696	F	35%	76,354	76,354
Facility Hire	50,524	55,695	(5,171)	U	-10%	561,160	561,160
George Burnett Leisure Centre Operations	48,549	44,866	3,683	F	8%	636,429	636,429
Total Expense - Community, Culture & Recreation	248,195	239,630	8,565	F	3%	4,638,987	4,638,987
Total Expense - Collier Park Village	-	-	-	-	-	-	-
<b>Library Services</b>							
Civic Centre Library	149,933	156,411	(6,477)	U	-4%	1,823,932	1,823,932
Manning Library	87,791	84,611	3,180	F	4%	1,074,547	1,074,547
Old Mill	2,759	1,092	1,667	F	60%	34,857	34,857
Heritage House	3,131	2,237	894	F	29%	37,065	37,065
Total Expense - Library Services	243,615	244,351	(736)	U	0%	2,970,402	2,970,402
<b>Development Services</b>							
Planning Services	107,667	90,864	16,802	F	16%	1,393,779	1,393,779
Compliance	15,248	13,220	2,028	F	13%	222,722	222,722
Building Services	37,162	33,970	3,192	F	9%	484,145	484,145
Health Services	47,370	44,427	2,944	F	6%	629,362	629,362
Analytical Services	10,125	10,111	14	F	0%	13,500	13,500
Pest Control	-	-	-	-	0%	50,000	50,000
Total Expense - Development Services	217,572	192,592	24,980	F	11%	2,793,509	2,793,509
<b>Strategic Planning</b>							
Strategic Planning	20,482	18,745	1,738	F	8%	504,509	504,509
Total Expense - Strategic Planning	20,482	18,745	1,738	F	8%	504,509	504,509
<b>Development &amp; Community Services Total</b>	<b>749,257</b>	<b>715,068</b>	<b>34,189</b>	<b>F</b>	<b>5%</b>	<b>11,183,806</b>	<b>11,183,806</b>
<b>Infrastructure</b>							
<b>Director Infrastructure Services</b>							
Director Infrastructure Services	22,372	22,011	361	F	2%	355,140	355,140
Total Expense - Director Infrastructure Services	22,372	22,011	361	F	2%	355,140	355,140
<b>Assets and Infrastructure Support</b>							
Assets and Infrastructure Support	87,681	78,045	9,636	F	11%	1,404,380	1,404,380
Total Expense - Assets and Infrastructure Support	87,681	78,045	9,636	F	11%	1,404,380	1,404,380
<b>Engineering</b>							
Engineering Administration	33,628	30,935	2,694	F	8%	531,012	531,012
Civil Design	61,912	39,382	22,530	F	36%	958,513	958,513
Network Operations	333	3,240	(2,907)	U	-872%	295,000	295,000
Underground Power	20,507	20,507	-	-	0%	10,159,299	10,159,299
Bridges, Jetties and Boardwalks	2,500	3,425	(925)	U	-37%	30,000	30,000
Roads and Drainage	877,014	869,540	7,474	F	1%	11,713,714	11,713,714
Total Expense - Engineering	995,895	967,029	28,866	F	3%	23,687,537	23,687,537

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>Park and Environment</b>							
Parks and Environment Administration	15,041	17,624	(2,584)	U	-17%	375,110	375,110
CPGC	382,723	364,503	18,220	F	5%	4,590,883	4,590,883
Park Operations	785,826	794,949	(9,123)	U	-1%	11,876,991	11,876,991
Total Expense - Parks and Environment	1,183,589	1,177,076	6,513	F	1%	16,842,984	16,842,984
<b>Waste, Fleet &amp; Facilities</b>							
Waste, Fleet and Facilities Administration	50,569	57,619	(7,050)	U	-14%	744,692	744,692
Environment	48,639	48,653	(14)	U	0%	688,778	688,778
Fleet Management	274,876	273,383	1,493	F	1%	1,458,668	1,458,668
Recycling Centre	22,349	19,868	2,482	F	11%	532,790	532,790
Waste Collection	295,207	299,295	(4,088)	U	-1%	4,954,022	4,954,022
Recycling Collection	103,857	92,170	11,687	F	11%	1,270,340	1,270,340
Building & Assets	214,801	224,524	(9,723)	U	-5%	3,604,791	3,604,791
Total Expense - Waste, Fleet & Facilities	1,010,298	1,015,512	(5,214)	U	-1%	13,254,079	13,254,079
<b>Infrastructure Total</b>	<b>3,299,835</b>	<b>3,259,673</b>	<b>40,162</b>	<b>F</b>	<b>1%</b>	<b>55,544,120</b>	<b>55,544,120</b>
<b>Total Expenditure</b>	<b>5,738,679</b>	<b>5,636,384</b>	<b>102,296</b>	<b>F</b>	<b>2%</b>	<b>86,154,663</b>	<b>86,154,663</b>
<b>Net Position</b>	<b>63,172,197</b>	<b>63,348,182</b>	<b>175,985</b>	<b>F</b>	<b>0%</b>	<b>2,446</b>	<b>2,446</b>

**City of South Perth**  
**2025/2026 - Significant Variance Analysis**  
**31-July-2025**  
**(Budget Versus Actual)**

**1. Operating Revenue and Expenditure by Business Unit**

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	<i>Variance Analysis &amp; Commentary</i> <i>Significant Variances: \$10,000 or 10% the greater of</i>
<b>REVENUE</b>								
<b>Directorate - Corporate Services</b>								
Finance	48,059,683	48,064,848	5,165	F	0%	54,014,306	54,014,306	Insignificant Variance
Governance	318,133	318,441	308	F	0%	2,952,000	2,952,000	Insignificant Variance
People & Performance	-	-	-	-	-	2,300	2,300	
<b>Total Revenue - Corporate Services</b>	<b>48,377,817</b>	<b>48,383,290</b>	<b>5,473</b>	<b>F</b>	<b>0%</b>	<b>56,968,606</b>	<b>56,968,606</b>	
<b>Directorate - Development &amp; Community Services</b>								
Community, Culture & Recreation	146,367	141,653	(4,714)	U	-3%	1,189,700	1,189,700	Insignificant Variance
Library Services	2,892	5,770	2,878	F	100%	34,700	34,700	Favourable timing variance mainly in Miscellaneous revenue
Development Services	325,233	326,371	1,137	F	0%	1,429,500	1,429,500	Insignificant Variance
<b>Total Revenue - Development &amp; Community Services</b>	<b>474,492</b>	<b>473,793</b>	<b>(698)</b>	<b>U</b>	<b>0%</b>	<b>2,653,900</b>	<b>2,653,900</b>	
<b>Directorate - Infrastructure Services</b>								
Engineering	10,054,665	10,046,680	(7,985)	U	0%	10,927,889	10,927,889	Insignificant Variance
Parks and Environment	480,877	503,544	22,667	F	5%	5,791,510	5,791,510	Unfavourable timing variance mainly in Collier Park Golf course
Waste, Fleet & Facilities	9,523,026	9,577,259	54,233	F	1%	9,815,204	9,815,204	Insignificant Variance
<b>Total Revenue - Infrastructure Services</b>	<b>20,058,568</b>	<b>20,127,483</b>	<b>68,915</b>	<b>F</b>	<b>0%</b>	<b>26,534,603</b>	<b>26,534,603</b>	
<b>Total Revenue</b>	<b>68,910,876</b>	<b>68,984,566</b>	<b>73,690</b>	<b>F</b>	<b>0%</b>	<b>86,157,109</b>	<b>86,157,109</b>	
<b>EXPENDITURE</b>								
<b>Chief Executive's Office</b>								
Office of the CEO	100,524	91,789	8,735	F	9%	647,716	647,716	Insignificant Variance
<b>Total Expense - Chief Executive's Office</b>	<b>100,524</b>	<b>91,789</b>	<b>8,735</b>	<b>F</b>	<b>9%</b>	<b>647,716</b>	<b>647,716</b>	
<b>Directorate of Corporate Services</b>								
Director of Corporate Services	23,157	21,915	1,242	F	5%	300,296	300,296	Favourable timing variance mainly due to Salaries and Wages
Customer, Communications & Engagement	143,511	149,331	(5,820)	U	-4%	2,206,262	2,206,262	Insignificant Variance
Finance	514,479	512,094	2,385	F	0%	3,848,133	3,848,133	Insignificant Variance
Information Systems	378,602	369,602	9,000	F	2%	5,822,007	5,822,007	Insignificant Variance
Governance	340,189	330,515	9,674	F	3%	4,266,213	4,266,213	Insignificant Variance
People & Performance	189,124	186,396	2,729	F	1%	2,336,111	2,336,111	Insignificant Variance
<b>Total Expense - Corporate Services</b>	<b>1,589,064</b>	<b>1,569,854</b>	<b>19,210</b>	<b>F</b>	<b>1%</b>	<b>18,779,021</b>	<b>18,779,021</b>	
<b>Director of Development &amp; Community Services</b>								
Director of Development & Community Services	19,393	19,750	(357)	U	-2%	276,399	276,399	Insignificant Variance
Community, Culture & Recreation	248,195	239,630	8,565	F	3%	4,638,987	4,638,987	Insignificant Variance
Library Services	243,615	244,351	(736)	U	0%	2,970,402	2,970,402	Insignificant Variance
Development Services	217,572	192,592	24,980	F	11%	2,793,509	2,793,509	Favourable timing variance mainly due to Salaries and Wages
Strategic Planning	20,482	18,745	1,738	F	8%	504,509	504,509	Insignificant Variance
<b>Total Expense - Development &amp; Community Services</b>	<b>749,257</b>	<b>715,068</b>	<b>34,189</b>	<b>F</b>	<b>5%</b>	<b>11,183,806</b>	<b>11,183,806</b>	
<b>Director Infrastructure Services</b>								
Director Infrastructure Services	22,372	22,011	361	F	2%	355,140	355,140	Insignificant Variance
Assets and Infrastructure Support	87,681	78,045	9,636	F	11%	1,404,380	1,404,380	Favourable timing variance mainly due to Salaries and Wages
Engineering	995,895	967,029	28,866	F	3%	23,687,537	23,687,537	Favourable timing variance mainly due to Salaries and Wages
Parks and Environment	1,183,589	1,177,076	6,513	F	1%	16,842,984	16,842,984	Insignificant Variance
Waste, Fleet & Facilities	1,010,298	1,015,512	(5,214)	U	-1%	13,254,079	13,254,079	Insignificant Variance
<b>Total Expense - Infrastructure Services</b>	<b>3,299,835</b>	<b>3,259,673</b>	<b>40,162</b>	<b>F</b>	<b>1%</b>	<b>55,544,120</b>	<b>55,544,120</b>	
<b>Total Expenditure</b>	<b>5,738,679</b>	<b>5,636,384</b>	<b>102,296</b>	<b>F</b>	<b>2%</b>	<b>86,154,663</b>	<b>86,154,663</b>	
<b>Net Position</b>	<b>63,172,197</b>	<b>63,348,182</b>	<b>175,985</b>	<b>F</b>	<b>0%</b>	<b>2,446</b>	<b>2,446</b>	

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	<i>Variance Analysis &amp; Commentary Significant Variances: \$10,000 or 10% the greater of</i>
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## 2. Capital Revenue and Expenditure

Capital variance based on the subtotals contained in the f. Capital Revenue and Expenditure Report

CAPITAL REVENUE								
Park	-	-	-	-		1,077,875	1,077,875	
Roads	-	-	-	-		1,902,924	1,902,924	
Building	1,837	965	(872)	U	-47%	681,100	418,500	Variance due to recognition of Grant Revenue due to timing. Coode Street Public Toilet.
<b>Total Capital Revenue</b>	<b>1,837</b>	<b>965</b>	<b>(872)</b>	<b>U</b>	<b>-47%</b>	<b>3,661,899</b>	<b>3,399,299</b>	

CAPITAL EXPENDITURE								
Drainage	-	-	-	-		200,000	200,000	
Pathways	-	-	-	-		715,000	715,000	
Roads	-	-	-	-		3,532,900	3,532,900	
Buildings	22,040	26,225	(4,185)	U	-19%	5,933,945	4,783,595	Overbudget due to timing. South Perth Tennis Club - Design Retrofit UAT (\$3k)
Lighting	80,000	83,074	(3,074)	U	-4%	765,460	765,460	Insignificant Variance
Security	-	-	-	-		135,000	135,000	
Technology	-	-	-	-		247,500	247,500	
Collier Park Golf Course	-	-	-	-		14,039,000	14,039,000	
Plant and Fleet Management	-	-	-	-		1,165,000	1,165,000	
Foreshore & Natural Areas	-	-	-	-		2,851,070	2,851,070	
Park and Reserves	25,000	7,433	17,567	F	70%	1,736,080	1,736,080	Underspent due to timing. Furniture - Park Replacement (\$10k) and Irrigation Asset Replacement Program (\$7k).
Waste Management	-	-	-	-		578,470	578,470	
Local Road Traffic Management	6,250	-	6,250	F	100%	360,000	360,000	Variance due to timing. Non Advertising Bus Shelter and Slab Replacement Program (\$6k).
Parking Facilities	-	-	-	-		75,000	75,000	
<b>Total Capital Expenditure</b>	<b>133,290</b>	<b>116,732</b>	<b>16,558</b>	<b>F</b>	<b>12%</b>	<b>32,774,425</b>	<b>31,624,075</b>	
<b>Net Position</b>	<b>(131,453)</b>	<b>(115,767)</b>	<b>15,686</b>	<b>F</b>	<b>12%</b>	<b>(29,112,526)</b>	<b>(28,224,776)</b>	

**City of South Perth**  
**2025/2026 Capital Revenue and Expenditure Budget Versus Actual**  
**31-July-2025**

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>CAPITAL REVENUE</b>							
Park Operations	-	-	-			1,077,875	1,077,875
Roads	-	-	-			1,902,924	1,902,924
Building	1,837	965	(872)	U	-47%	681,100	418,500
<b>Total Revenue</b>	<b>1,837</b>	<b>965</b>	<b>(872)</b>	<b>U</b>	<b>-47%</b>	<b>3,661,899</b>	<b>3,399,299</b>
<b>CAPITAL EXPENDITURE</b>							
<b>Drainage</b>							
Drainage Upgrade (From Stormwater Management Plan)	-	-	-			10,000	10,000
Outfall Upgrade - Hurlingham Lake	-	-	-			20,000	20,000
Outfall Upgrade - Lake Douglas	-	-	-			20,000	20,000
Sump Fences and Gates Renewal	-	-	-			150,000	150,000
<b>Drainage</b>	<b>-</b>	<b>-</b>	<b>-</b>			<b>200,000</b>	<b>200,000</b>
<b>Pathways</b>							
Pathways - Minor Improvement	-	-	-			30,000	30,000
Ruth St – Brittain St to Eleanor St (Pathway)	-	-	-			35,000	35,000
Slab Replacement Program	-	-	-			500,000	500,000
Unwin Cres - Redmond St to Sulman Ave	-	-	-			150,000	150,000
<b>Pathways</b>	<b>-</b>	<b>-</b>	<b>-</b>			<b>715,000</b>	<b>715,000</b>
<b>Roads</b>							
Douglas Ave - Mill Point to Shaftesbury, MRRG	-	-	-			571,100	571,100
Elderfield St - Trumper to Kilkenny, MRRG	-	-	-			274,800	274,800
Jackson Rd - Wandarra Cl to Cul De Sac	-	-	-			220,000	220,000
Labouchere Rd - NB - Hardy to Charles, MRRG	-	-	-			137,900	137,900
Manning Rd (A) - WB - Drogheda to Waterford, MRRG	-	-	-			382,400	382,400
Manning Rd (B) - EB - Kent to Gillon, MRRG	-	-	-			623,700	623,700
Redmond Street – Raised platforms	-	-	-			150,000	150,000
Road Rehab - Crawshaw Cr - Lay St to Perth Rd	-	-	-			500,000	500,000
Road Rehab - Dyson St - Market St to Vista St	-	-	-			120,000	120,000
Road Rehab - Roseberry Ave - Jameson St to Mill Point Rd	-	-	-			280,000	280,000
ROW #77 - Betwix Coode & Labouchere - Alston to Greenoch	-	-	-			73,000	73,000
Second Ave - First Ave to Landsdowne Rd	-	-	-			200,000	200,000
<b>Roads</b>	<b>-</b>	<b>-</b>	<b>-</b>			<b>3,532,900</b>	<b>3,532,900</b>
<b>Buildings</b>							
Asbestos Replacement Program	-	-	-			79,640	79,640
Building Minor Works Ad hoc Program	-	-	-			451,270	451,270
Civic Centre BMS	-	1,440	(1,440)	U	-100%	-	-
Clydesdale Park Operations Depot Safety Alterations	-	-	-			164,120	164,120
Coode Street Public Toilet New	5,040	5,040	-			1,150,350	-
Electrical Switchboard Replace Program	2,000	1,980	20	F	1%	265,455	265,455
Fire Asset Upgrade - Design and Construct	-	-	-			163,690	163,690
HVAC Replacement Program	15,000	13,015	1,985	F	13%	530,910	530,910
Manning Community Centre - Accessibility	-	-	-			40,000	40,000
Manning Senior Citizen's Centre (Senior Bus Garage)	-	-	-			100,000	100,000
Mends St Public Toilets	-	-	-			82,500	82,500
Neil McDougall Public Toilet	-	-	-			963,000	963,000

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
Operations Centre relocation of bulk materials storage bins	-	-	-			731,500	731,500
Ops Centre Security operational area gates/auto entry	-	-	-			350,000	350,000
Richardson Park All Genders Changerooms Additional	-	1,450	(1,450)	U	-100%	-	-
Roof Access Improvements	-	-	-			265,460	265,460
Shade at Manning Laneway	-	-	-			20,000	20,000
South Perth Tennis Club - Design Retrofit UAT	-	3,300	(3,300)	U	-100%	576,050	576,050
<b>Buildings</b>	<b>22,040</b>	<b>26,225</b>	<b>(4,185)</b>	<b>U</b>	<b>-19%</b>	<b>5,933,945</b>	<b>4,783,595</b>
<b>Lighting</b>							
Festive Lights	80,000	72,608	7,392	F	9%	265,460	265,460
George Burnett Park Sports lighting	-	10,466	(10,466)	U	-100%	-	-
Metal light pole inspections and replacements	-	-	-			150,000	150,000
Safety lighting across South Perth	-	-	-			50,000	50,000
Sir James Mitchell Park Lighting Upgrade	-	-	-			300,000	300,000
<b>Lighting</b>	<b>80,000</b>	<b>83,074</b>	<b>(3,074)</b>	<b>U</b>	<b>-4%</b>	<b>765,460</b>	<b>765,460</b>
<b>Security</b>							
ANPR camera on Mill Point Road	-	-	-			30,000	30,000
CCTV Server Storage Expansion	-	-	-			30,000	30,000
CCTV Trailer	-	-	-			75,000	75,000
<b>Security</b>	<b>-</b>	<b>-</b>	<b>-</b>			<b>135,000</b>	<b>135,000</b>
<b>Technology</b>							
IT - Wireless Network (non public)	-	-	-			90,000	90,000
South Perth Library (radio frequency identification) RFID	-	-	-			88,500	88,500
UPS for External Comms Cabinets	-	-	-			69,000	69,000
<b>Technology</b>	<b>-</b>	<b>-</b>	<b>-</b>			<b>247,500</b>	<b>247,500</b>
<b>Artworks</b>							
Murals	-	-	-			200,000	200,000
Sculpture Project	-	-	-			240,000	240,000
<b>Artworks</b>	<b>-</b>	<b>-</b>	<b>-</b>			<b>440,000</b>	<b>440,000</b>
<b>Collier Park Golf Course</b>							
CPGC - Concrete pathways	-	-	-			60,000	60,000
CPGC - Plant & Fleet	-	-	-			350,000	350,000
CPGC Green Construction	-	-	-			103,480	103,480
CPGC Lake Fill Pipe Replacement	-	-	-			67,760	67,760
CPGC Pro-shop, Clubhouse and Driving Range	-	-	-			12,500,000	12,500,000
CPGC Safety Netting	-	-	-			207,760	207,760
CPGC Stormwater Drainage, Sewer Pump Station and Main	-	-	-			750,000	750,000
<b>Collier Park Golf Course</b>	<b>-</b>	<b>-</b>	<b>-</b>			<b>14,039,000</b>	<b>14,039,000</b>
<b>Plant and Fleet Management</b>							
City of South Perth Plant & Fleet	-	-	-			1,165,000	1,165,000
<b>Plant and Fleet Management</b>	<b>-</b>	<b>-</b>	<b>-</b>			<b>1,165,000</b>	<b>1,165,000</b>
<b>Foreshore &amp; Natural Areas</b>							
Coode Street Foreshore Riverbank Restoration	-	-	-			1,000,000	1,000,000
Hurlingham - Living Stream	-	-	-			462,850	462,850
Redmond St - Boardwalk Replacement design and approvals	-	-	-			50,000	50,000
SJMP Irrigation replacement	-	-	-			1,138,220	1,138,220
SPF NODE 2 - Coode St - Design	-	-	-			200,000	200,000
<b>Foreshore &amp; Natural Areas</b>	<b>-</b>	<b>-</b>	<b>-</b>			<b>2,851,070</b>	<b>2,851,070</b>

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>Parks and Reserves</b>							
Bill Grayden reserve Concrete path extension	-	-	-			10,350	10,350
Bore & Pump Replacement Program	-	-	-			100,000	100,000
Elderfield/ Sandon Park Boardwalk replacement	-	-	-			206,950	206,950
Electrical Asset Renewal Program	-	-	-			250,000	250,000
Furniture - Park Replacement	10,000	-	10,000	F	100%	100,000	100,000
Hope Reserve Playground replacement	-	-	-			206,950	206,950
Irrigation Asset Replacement Program	15,000	7,433	7,567	F	50%	300,000	300,000
Karawara Laneways	-	-	-			200,000	200,000
Lake Tondut & Hurlingham lake aerators	-	-	-			41,830	41,830
Mill Point Close Revegetation	-	-	-			20,000	20,000
Moresby Street Centre Activation	-	-	-			300,000	300,000
<b>Parks and Reserves</b>	<b>25,000</b>	<b>7,433</b>	<b>17,567</b>	<b>F</b>	<b>70%</b>	<b>1,736,080</b>	<b>1,736,080</b>
<b>Waste Management</b>							
Recycling Centre 30m3 sq bulk bin Program	-	-	-			55,000	55,000
Recycling Centre Gatehouse UAT & Roof Replacement	-	-	-			165,210	165,210
Recycling Centre Improvements	-	-	-			112,750	112,750
Recycling Centre Perimeter Security	-	-	-			55,000	55,000
Recycling Centre Security Fencing	-	-	-			190,510	190,510
<b>Waste Management</b>	<b>-</b>	<b>-</b>	<b>-</b>			<b>578,470</b>	<b>578,470</b>
<b>Local Traffic Management</b>							
Dyson St - Canning Hwy Intersection, Black Spot	-	-	-			225,000	225,000
Morrisson Ped Crossing Opp Penros	-	-	-			60,000	60,000
Non Advertising Bus Shelter and Slab Replacement Program	6,250	-	6,250	F	100%	75,000	75,000
<b>Local Traffic Management</b>	<b>6,250</b>	<b>-</b>	<b>6,250</b>	<b>F</b>	<b>100%</b>	<b>360,000</b>	<b>360,000</b>
<b>Parking Facilities</b>							
Car Park/Road Rehab Programme - Car Park Anstey St	-	-	-			75,000	75,000
<b>Parking Facilities</b>	<b>-</b>	<b>-</b>	<b>-</b>			<b>75,000</b>	<b>75,000</b>
<b>Total Expenditure</b>	<b>133,290</b>	<b>116,732</b>	<b>16,558</b>	<b>F</b>	<b>12%</b>	<b>32,774,425</b>	<b>31,624,075</b>

**Statement of All Council Funds  
31 July 2025**

<b>Municipal Fund</b>	<b>18,299,396</b>
Investments	16,965,706
Current Account at Bank	1,330,351
Cash on Hand	3,339
	<u>18,299,396</u>
<b>Cash Backed Reserves</b>	<b>54,273,378</b>
Reticulation and Pump Replacement Reserve	1,020,526
Employee Entitlement Reserve	5,045,045
Community Facilities Reserve	20,383,655
Underground Power Reserve	136,540
Parking Facilities Reserve	175,250
River Wall Reserve	1,561,830
Public Art Reserve	499,103
Changeroom and Sport Lighting Facilities Reserve	6,375,310
Financial Sustainability Investment Reserve Fund	14,656,758
Waste Management Reserve	4,081,342
Collier Park Golf Course Reserve	338,019
	<u>54,273,378</u>
<b>Reserves represented by:</b>	
Investments	53,448,393
Accrued Interest	824,985
	<u>54,273,378</u>
<b>TOTAL COUNCIL FUNDS</b>	<b><u>72,572,774</u></b>



**Summary of Cash Investments**  
**31 July 2025**

**Investments and Cash - Disclosed by Fund**

	\$	%
Municipal	18,299,396	25.22%
Reserves	54,273,378	74.78%
	<b>72,572,774</b>	<b>100.00%</b>

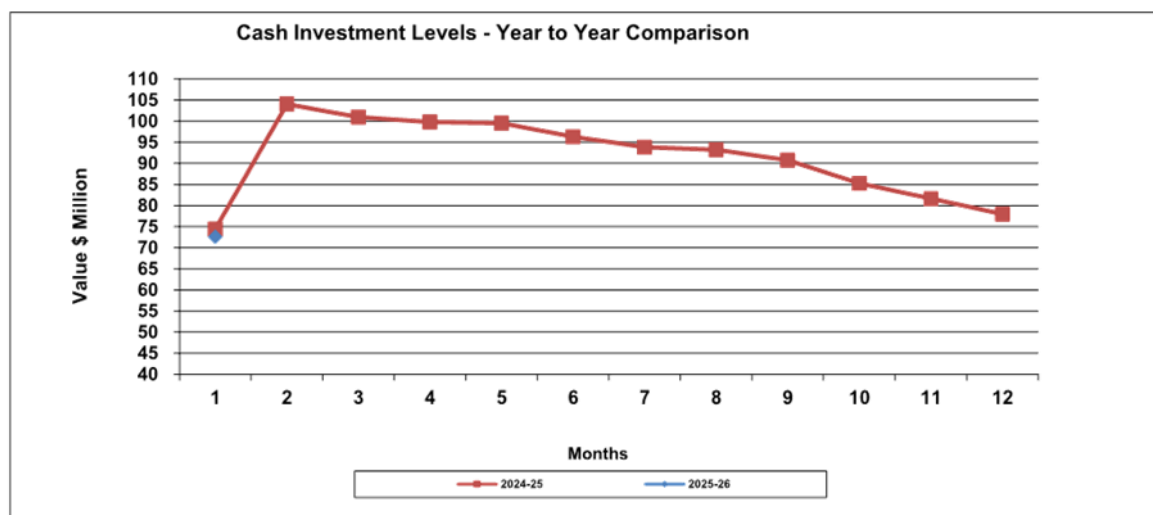
**Investments - Disclosed by Financial Institution**

	Non-Fossil Fuel %	S&P Credit Ratings (Short Term)	\$	%
ANZ Bank (Fossil Fuel)		A-1+	3,970,000	5.64%
Westpac Banking Corporation (Fossil Fuel)		A-1+	20,943,600	29.75%
Suncorp Metway Bank (Non-Fossil Fuel)	23.02%	A-1	16,205,675	23.02%
National Australia Bank (Fossil Fuel)		A-1+	7,965,842	11.32%
Bank of Queensland (Non-Fossil Fuel)	22.98%	A-2	16,178,757	22.98%
Bendigo (Non-Fossil Fuel)	7.29%	A-2	5,135,300	7.29%
	53.30%		<b>70,399,175</b>	<b>100.00%</b>
Transfer to at Call Account				
Current Bank Accounts and accrued interest			2,173,600	
			<b>72,572,774</b>	

**Interest Earned on Investments for Year to Date**

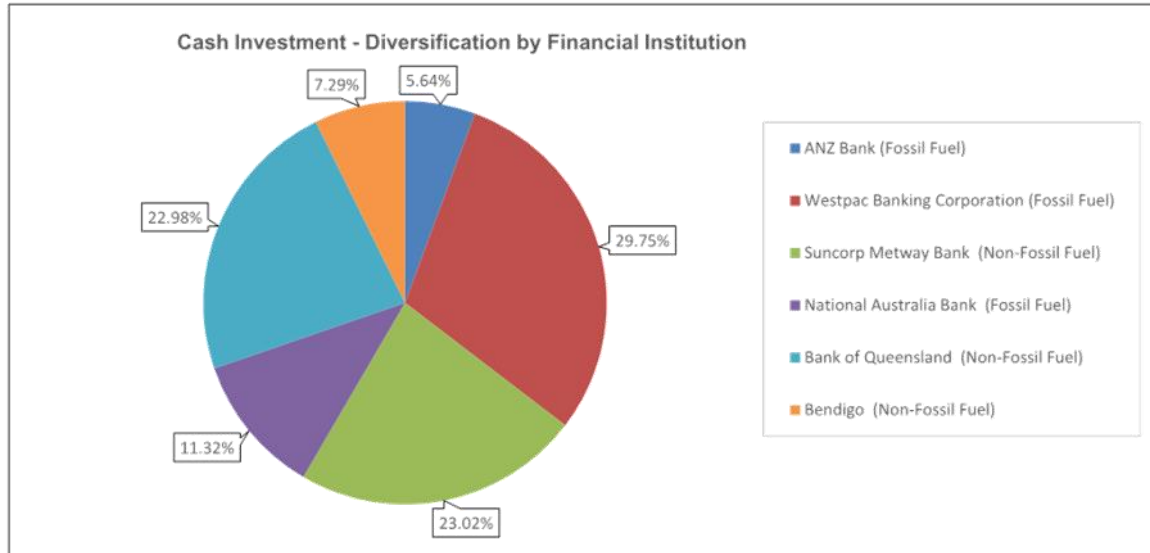
	31 July 2025	31 July 2024
Municipal Fund	108,764	93,893
Reserves	200,375	184,558
	<b>309,139</b>	<b>278,451</b>

The anticipated weighted average yield on funds currently invested is 4.85%

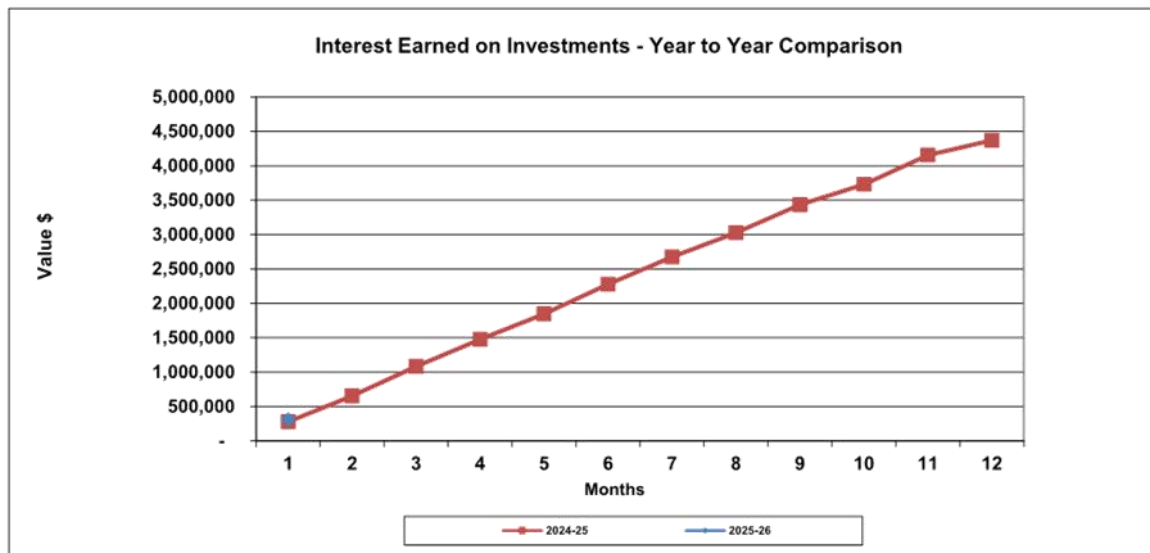


### SUMMARY OF CASH INVESTMENTS 31 July 2025

#### Investments - Disclosed by Institution



#### Interest Earned on Investments



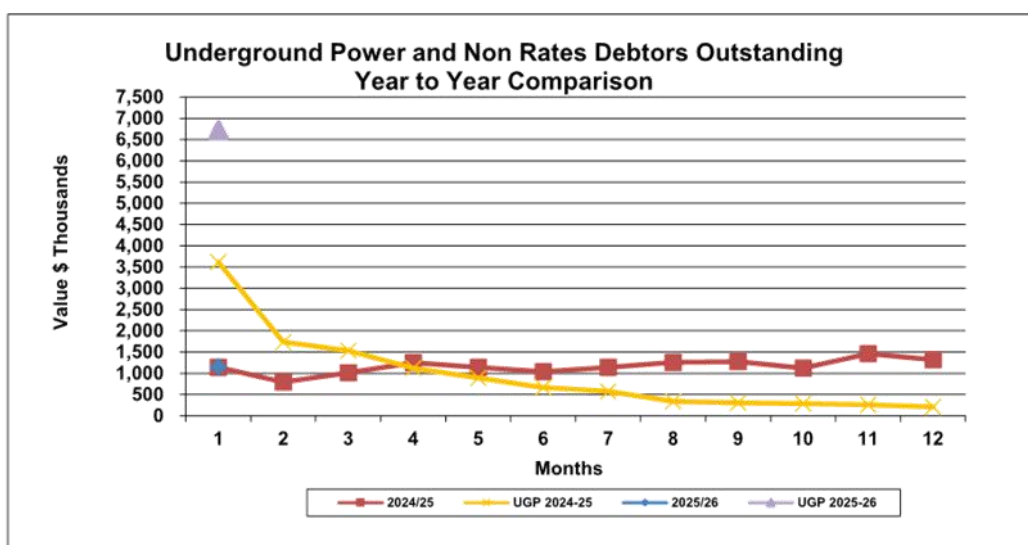
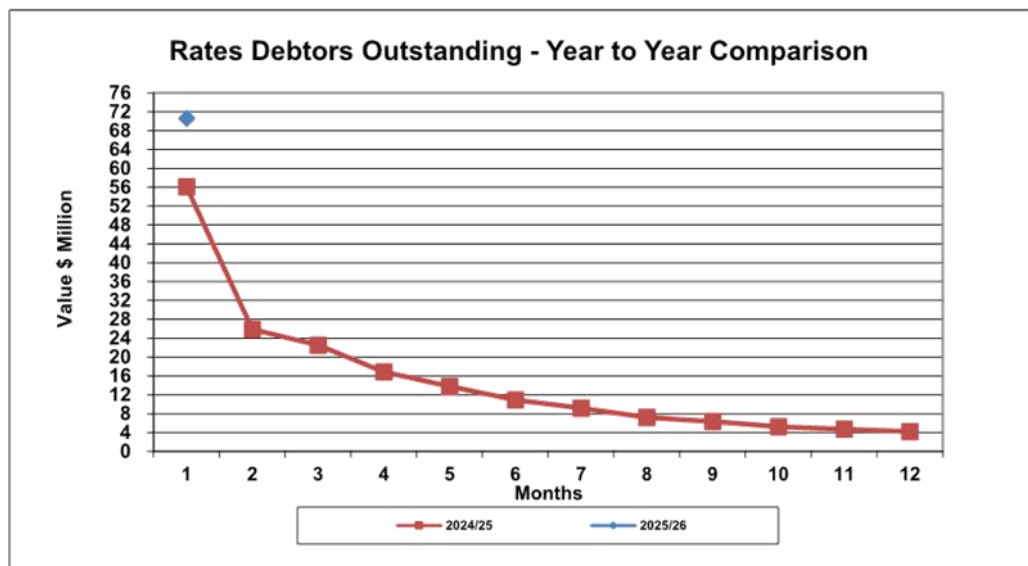
**Statement of Major Debtor Categories**  
**31 July 2025**

**Rates Debtors Outstanding**

	31 July 2025	31 July 2024
Outstanding - Current Year & Arrears	68,101,885	53,745,244
Pensioner Deferrals	2,478,641	2,355,005
	<b>70,580,526</b>	<b>56,100,250</b>


**Rates Outstanding as a percentage of Rates Levied**

Percentage of Rates Uncollected at Month End	<b>123.33%</b>	<b>104.30%</b>
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ABOUT THIS STRATEGY	3
ADVOCACY PRIORITIES	5
ADVOCACY PRINCIPLES	7
STRATEGY SUMMARY	8

**Kaartdjinin Nidja Nyungar Whadjuk Boodjar Koora Nidja Djining Noonakoort kaartdijin wangkiny, maam, gnarnk and boordier Nidja Whadjul kura kura.**

We acknowledge and pay our respects to the traditional custodians of this land, the Whadjuk people of the Noongar nation and their Elders past, present and future.

**A city of active places and beautiful spaces**







**ACCESS AND INCLUSION**

This document is available in alternative formats upon request, including Braille, large print, electronic and audio format on CD. National Relay Service (NRS): 133 677. Translating and Interpreting Service (TIS): 131 450.

## ATTRACTIVE AND THRIVING, BUT WE CANNOT DO IT ALONE

With close proximity to the Perth CBD, bounded by the Swan and Canning Rivers and with many major attractions including the Perth Zoo, the City of South Perth (the City) is widely recognised for its aesthetic appeal and amenity, and attracts many visitors to the area.

But we are facing some challenges.

 <p>Urban infill developments are providing many homes in close proximity to the CBD and this requires improvement to our infrastructure including developing transport routes and increasing and enhancing public open space, recreation and sporting facilities.</p>	 <p>Despite significant visitation to the area, the City sees limited direct economic return. As a predominantly residential community with limited commercial activity, the City is unable to fund on its own, the level of infrastructure renewal required to support visitors without a significant impact on ratepayers.</p>
 <p>Some of the City's key strategies, such as the Urban Greening Strategy, cannot be delivered by the City alone and are dependent on collaboration across all levels of government.</p>	 <p>The potential impacts of environmental changes must be considered such as river walls and erosion that could require additional investment.</p>
 <p>And we cannot be surprised by the introduction of state and federal policies that do not consider the City's needs and consequently negatively impact residents, businesses, ratepayers and visitors to the area.</p>	



It is essential, therefore, that investment from other government agencies, grant funding bodies and philanthropic sources is sought to support City asset renewal, infrastructure development and programs that benefit residents, businesses, ratepayers and visitors to the area.

We will achieve this through advocacy.

Advocacy is the process of influencing others to create beneficial outcomes for residents, businesses, ratepayers and visitors to the City of South Perth. It is aimed at influencing decision makers to achieve positive changes to public policy or resourcing for our community.

This Advocacy Strategy outlines the City's approach to advocacy and what benefits it will deliver. It provides high-level direction for the City to secure the required support to meet its needs and achieve its aspirations. The Advocacy Strategy is aligned to the Council Plan and will be reviewed every four years.

The Advocacy Strategy helps us achieve our vision of:

**A City of active places and beautiful places.**  
**A connected community with easily accessible, vibrant neighbourhoods and a unique, sustainable natural environment.**



## PRIORITISING WHAT MATTERS TO OUR COMMUNITY

The City will advocate on key areas of importance to our community, establishing advocacy priorities through which our needs can be met and our aspirations achieved.

The areas of importance are:



Infrastructure and facilities that encourage participation



Support for local businesses



Improved integrated transport networks throughout the City



Vibrant hubs and neighbourhoods to enhance community safety



Enhanced open and green spaces and promotion of biodiversity



Improved waste and resource management

Advocacy priorities will be identified through:



and alignment to the Integrated Planning and Reporting Framework including the City's Council Plan (previously Strategic Community Plan), Long Term Financial Plan and Asset Management Plan.



## ADVOCACY PRIORITIES WILL BE ASSESSED USING THE FOLLOWING FACTORS



**FINANCIAL SUSTAINABILITY**

The one-off and recurring impacts on the City's current and future financial position.



**SOCIAL AND ECONOMIC BENEFITS**

The overall potential benefit that can be gained by our community.



**COMMUNITY AND ELECTED MEMBER SUPPORT**

Community support and Elected Member support for the potential outcomes.



**STATE OR FEDERAL ALIGNMENT**

The strength of alignment to state and/or federal government priorities.

The City's advocacy priorities will be reviewed and agreed upon during each annual budget cycle to ensure any changes in community needs and external factors are considered, and current and emerging issues impacting social, economic and environmental outcomes are assessed. The agreed annual advocacy priorities will accompany each Annual Budget.

## OUR FIVE KEY ADVOCACY PRINCIPLES

A powerful voice for our community that drives awareness of the City's needs and delivers support for the City's aspirations.



**Strong Leadership**

Provide strong leadership in advocating for strategic priorities.



**Council Position**

Priorities are based on Council-adopted positions which are aligned with the endorsed strategic priorities of the City's strategies, supported by research, evidence and data.



**Connection and Communication**

Engage with the community to understand priorities and communicate our advocacy efforts and results.



**Value for Money**

Advocate for opportunities that represent value for money outcomes for our community.

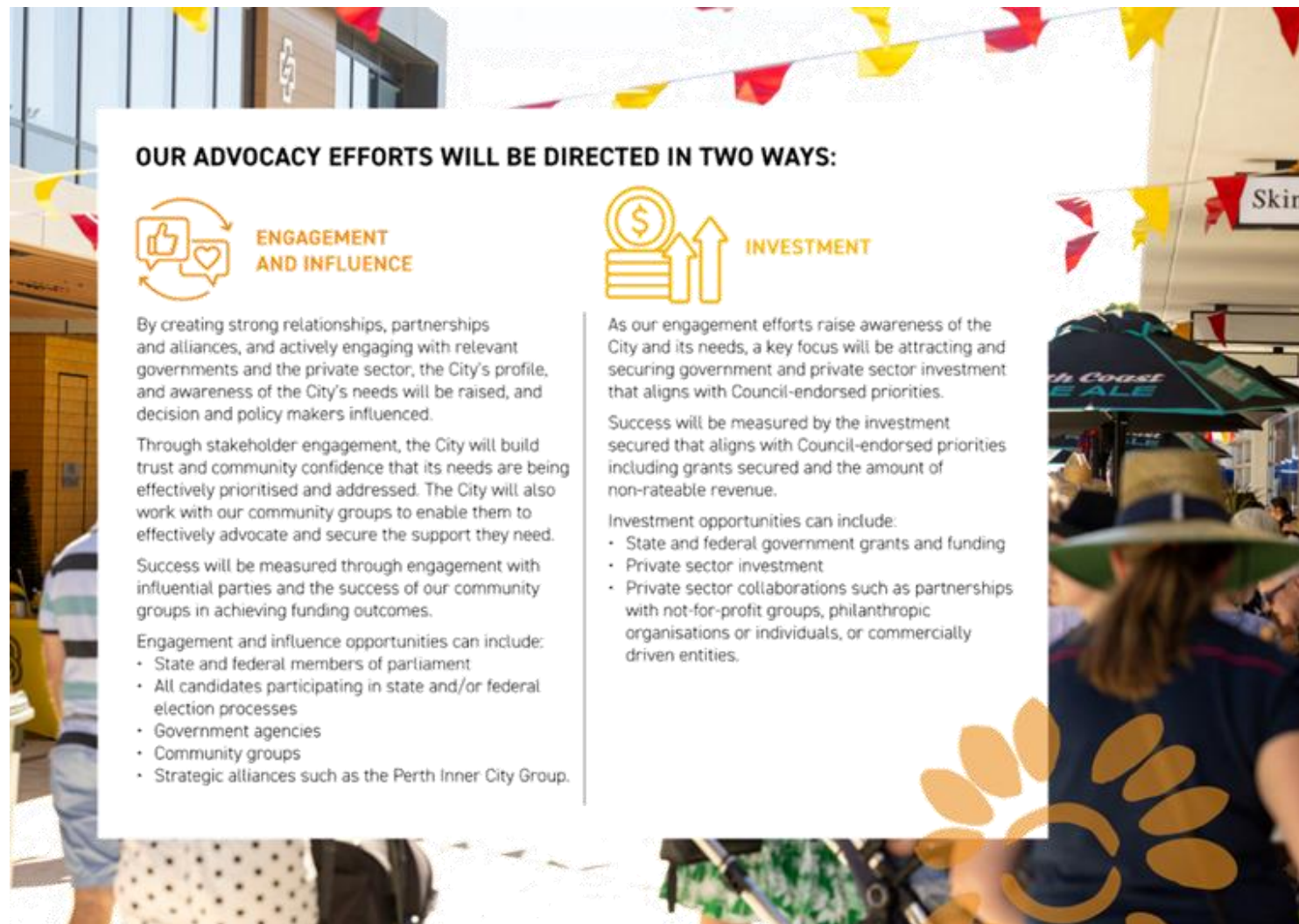


**Partnerships**


Where possible, use partnerships to strengthen our advocacy approach.







## OUR ADVOCACY EFFORTS WILL BE DIRECTED IN TWO WAYS:



### ENGAGEMENT AND INFLUENCE


By creating strong relationships, partnerships and alliances, and actively engaging with relevant governments and the private sector, the City's profile, and awareness of the City's needs will be raised, and decision and policy makers influenced.

Through stakeholder engagement, the City will build trust and community confidence that its needs are being effectively prioritised and addressed. The City will also work with our community groups to enable them to effectively advocate and secure the support they need.

Success will be measured through engagement with influential parties and the success of our community groups in achieving funding outcomes.

Engagement and influence opportunities can include:

- State and federal members of parliament
- All candidates participating in state and/or federal election processes
- Government agencies
- Community groups
- Strategic alliances such as the Perth Inner City Group.



### INVESTMENT

As our engagement efforts raise awareness of the City and its needs, a key focus will be attracting and securing government and private sector investment that aligns with Council-endorsed priorities.

Success will be measured by the investment secured that aligns with Council-endorsed priorities including grants secured and the amount of non-rateable revenue.

Investment opportunities can include:

- State and federal government grants and funding
- Private sector investment
- Private sector collaborations such as partnerships with not-for-profit groups, philanthropic organisations or individuals, or commercially driven entities.

## DELIVERING BENEFICIAL OUTCOMES

### THROUGH OUR ADVOCACY EFFORTS, THE CITY AIMS TO DELIVER A FUTURE ALIGNED WITH COMMUNITY ASPIRATIONS AND PRIORITIES.

Our goal is for government and private sector to be aware of the City's needs and make decisions and create opportunities that benefit our community and are aligned with the City's priorities. Confident in the leadership and vision of Council, our community will also actively advocate for the City's priorities.

The City also envisages a future where it receives multiple channels of investment that enable our community to flourish.

### MEASURES OF SUCCESS

The City will report on the success of our advocacy efforts through quarterly and annual reporting. Success of the City's Advocacy Strategy can be measured using several factors including:

- Funding provided to implement Council-endorsed projects and initiatives
- Beneficial changes to government policy that align with the City's advocacy priorities
- Promotion of community issues
- State and federal members of parliament and key decision makers advocating for the City of South Perth to secure funding commitments
- Success of our community groups in achieving funding outcomes.





A SNAPSHOT OF ADVOCACY SUCCESS

The City's projects and infrastructure are considered in state strategies and planning process, ensuring residents, businesses, ratepayers and visitors to the area are not negatively impacted.



State and federal members of parliament are engaged with the City of South Perth and aware of community issues and the City's advocacy priorities.



The City has strong strategic partnerships that strengthen our voice and support our efforts.



The City receives financial support to enable growth and delivery of important projects.



Community groups can successfully advocate and achieve results.



Private enterprises see the City as an attractive place to do business and establish themselves in the City.



The City receives financial support to enable growth and delivery of important projects.



Local businesses are supported.





OUR ADVOCACY STRATEGY

A FRAMEWORK TO SUPPORT FUTURE DECISIONS AND ACHIEVE DESIRED OUTCOMES



**ENGAGEMENT AND INFLUENCE**

**GOAL:** Government and private sector are aware of the City's needs and make decisions and create opportunities aligned with the City's priorities that benefit the community. Confident in the leadership and vision of Council, our community advocates for the City's priorities.

**OBJECTIVES**

- Raise the profile of the City
- Raise awareness of the City's needs and aspirations
- Influence decision and policy makers
- Increase community group capability

**STRATEGIC PRIORITIES**

- Create strong relationships, partnerships and alliances, and actively engage with relevant government and private sector parties
- Focus communications on Council-endorsed priorities
- Grow the City's community groups' understanding of advocacy importance and their capability to successfully advocate for their needs
- Promote the City and raise awareness of its needs and aspirations both within the community and externally

**PERFORMANCE MEASURES**

- The City and Council's engagement with influential parties on advocacy priorities
- Success of our community groups in achieving funding outcomes
- The success rate of advocacy for the strategic priorities

**CONTRIBUTING SERVICES**

• Advocacy and partnerships	• Grant funding support
• Community connection, health and wellbeing	• Open space management
• Communication and marketing	• Recreation services



**INVESTMENT**

**GOAL:** The City receives multiple channels of investment that enables our community to flourish.

**OBJECTIVES**

- Attract and secure government and private sector investment
- Attract local and state businesses
- Grow a diverse funding base of income from sources other than rates

**STRATEGIC PRIORITIES**

- Target funding and grant applications to Council-endorsed priorities
- Use multiple channels to secure investment for the City
- Promote the benefits of doing business in the City to private enterprise
- Grow the City's capability to identify additional income opportunities

**PERFORMANCE MEASURES**

- Attracted grants are aligned with Council's agreed priorities
- Local business growth
- Non-rateable income as a percentage of total revenue

## USEFUL CONTACTS

**Civic Centre**  
**9474 0777**

Cnr Sandgate St & South Tce,  
South Perth WA 6151  
Fax 9474 2425  
[southperth.wa.gov.au](mailto:southperth.wa.gov.au)

**Recycling Centre**  
**9474 0970**

Hayman Rd & Thelma St, Como  
[enquiries@southperth.wa.gov.au](mailto:enquiries@southperth.wa.gov.au)

**Animal Care Facility**  
**9474 0777**

199 Thelma St, Como

**Ferry Tram**  
**9474 0777**

Windsor Park, Cnr Mends St &  
Mill Point Rd, South Perth

**George Burnett Leisure Centre**  
**9474 0855**  
Manning Rd, Karawara  
[leisurecentre@southperth.wa.gov.au](mailto:leisurecentre@southperth.wa.gov.au)

**South Perth Library**  
**9474 0800**  
Cnr Sandgate St & South Tce,  
South Perth  
[southperthlib@southperth.wa.gov.au](mailto:southperthlib@southperth.wa.gov.au)

**Manning Library**  
**9474 0822**  
2 Conochie Cres, Manning  
[manninglib@southperth.wa.gov.au](mailto:manninglib@southperth.wa.gov.au)

**Old Mill**  
**9367 5788**  
Melville Pl, South Perth  
[oldmill@southperth.wa.gov.au](mailto:oldmill@southperth.wa.gov.au)

**South Perth Senior Citizens**  
**9367 9880**  
53 Coode St, South Perth  
[spsc@bigpond.com](mailto:spsc@bigpond.com)

**Manning Senior Citizens**  
**9450 6273**  
3 Downey Dr (off Ley St),  
Manning  
[manningseniors@bigpond.com](mailto:manningseniors@bigpond.com)

**Graffiti Hotline**  
**1800 007 774**

**Collier Park Golf Course**  
**9484 1666**  
Hayman Rd, Como  
[collierparkgolf.com.au](http://collierparkgolf.com.au)

9474 0777

#discoversouthperth | [southperth.wa.gov.au](http://southperth.wa.gov.au)





















## Attachment B:

### Draft Annual Advocacy Priorities for 2025/26

Priority	Alignment	Priority	Alignment
Indoor multi-sport courts		South Perth ferry services	
South Perth foreshore playground		40km/h speed zones	
Challenger reserve masterplan		Urban greening	
Angelo street activations	 	Karawara Pedestrian and Cycle Access Plan	 
Preston street activations	 	Riverbank stabilisation	
South Perth train station			

#### Key:



Infrastructure and facilities that encourage participation



Support for local businesses



Vibrant hubs and neighbourhoods to enhance community safety



Improved integrated transport networks throughout the City



Enhanced open and green spaces and promotion of biodiversity



# **WALGA**

# **Annual General Meeting**

## **Agenda**

**Tuesday, 23 September 2025**

**Perth Convention and Exhibition Centre**  
**21 Mounts Bay Road, Perth WA**

**Bellevue Ballroom 1 & 2**

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- 1      **OPENING**
- 2      **RECORD OF APOLOGIES**
- 3      **ANNOUNCEMENTS**
- 4      **ADOPTION OF AGM STANDING ORDERS**

The Annual General Meeting Standing Orders are contained within this Agenda ([Attachment 1](#)).

**MOTION**

**That the WALGA Annual General Meeting Standing Orders be adopted.**

- 5      **CONFIRMATION OF PREVIOUS MINUTES**

The Minutes of the 2024 WALGA Annual General Meeting are contained within this Agenda ([Attachment 2](#)), along with a report on the action taken on the 2024 AGM resolutions ([Attachment 3](#)).

**MOTION**

**That the Minutes of the 2024 WALGA Annual General Meeting be confirmed as a true and correct record of proceedings.**

- 6      **ADOPTION OF ANNUAL REPORT**

The 2024-2025 Annual Report, including the 2024-2025 Audited Financial Statements, will be distributed to Members separately.

**MOTION**

**That the 2024-2025 Annual Report, including the 2024-2025 Audited Financial Statements, be received.**

## 7 CONSIDERATION OF EXECUTIVE AND MEMBER MOTIONS

### 7.1 PROVISION OF MEDICAL SERVICES IN REMOTE AND VERY REMOTE LOCAL GOVERNMENTS

*Shire of Lake Grace to move:*

#### MOTION

**That WALGA calls on the Western Australian Government and WA Grants Commission to:**

- 1. increase the Medical Facilities Cost Adjuster component of the Financial Assistance Grants to Local Governments; and**
- 2. recalculate distributions to those Local Governments in remote and very remote locations that are providing block cash payments to attract and retain general practitioners to allow affected Councils to redirect ratepayer funds to Local Government responsibilities.**

#### IN BRIEF

- Remote and very remote Local Governments are filling a critical gap in primary healthcare.
- The Medical Facilities Cost Adjuster under the Financial Assistance Grants in WA is calculated and distributed by the WA Grants Commission.
- The Adjuster does not reflect actual costs, leaving a significant funding gap for Local Governments.
- The Shire of Lake Grace is requesting block funding and a recalculation criterion to remote and very remote local governments, distributed via the Financial Assistance Grants (Medical Facilities Cost Adjuster).

#### MEMBER COMMENT

The Shire of Lake Grace is the lead Shire in the "Local Government Rural Health Funding Alliance" which also consists of the Shires of Gnowangerup, Jerramungup, Ravensthorpe, Narembeen, Jerramungup and Kojonup.

The Shire of Lake Grace, on behalf of the Alliance successfully presented a motion at the Australian Local Government Association (ALGA) National General Assembly, calling on the Australian Government to increase Financial Assistance Grants and recalibrate their distribution to better support rural councils funding general practitioner (GP) services. The motion was carried unanimously.

Remote and very remote Local Governments are filling a critical gap in primary healthcare. Local Governments are the third sphere of government yet are delivering on behalf of the State and Commonwealth. These Local Governments are stepping into primary healthcare provision due to insufficient Commonwealth and State financial support to GPs and specific incentives for remote and very remote communities. This is not their legislated responsibility, yet these six Local Governments are contributing over \$1.475 million annually in cash, plus housing, vehicles, and surgeries to attract and retain GPs where there is geographical isolation, small populations and diverse health needs.

The Medical Facilities Cost Adjuster under the Financial Assistance Grants in WA is calculated and distributed by the WA Grants Commission. It recognizes only 82% of a 3-



year rolling average, capped at \$85,000–\$100,000. It does not reflect actual costs, which often exceed \$200,000–\$300,000 per GP per community. It then leaves a significant funding gap (e.g. Shire of Kojonup received \$0 despite spending \$250,000 as it was provided to a third party local not-for-profit to engage the GP and Practice).

The Shire of Lake Grace is requesting block funding and a recalculation criterion to remote and very remote local governments, distributed via the Financial Assistance Grants (Medical Facilities Cost Adjustor). This would reduce the unsustainable burden on ratepayer funds, ensure continuity of care and return ratepayer funds to core local government services.

These Local Governments are not creating the problem — rather they are solving it. They are collaborating regionally, implementing multi-site rural generalist models that requires economies of scale as a group, and ensuring reasonable travel distances for locals to GPs. Without their intervention, communities would face worsening health outcomes and risks to their economic viability.

This motion aligns with the top four priorities identified by band 4 WALGA member Local Governments as requiring solutions in 2025.

The comparative Government health spend between major city residents and rural and remote Australia is \$848 per person less in the regions (NRHA). People in the bush are 2.9 times more likely to be hospitalized; 2.8 times more likely to be hospitalized for reasons that are potentially preventable and 2.7 times more likely to die from potentially avoidable causes.<sup>1</sup>

Life expectancy in remote areas, compared with major cities is 13 years less for males and 7 years for females.<sup>2</sup> Telehealth is not a viable substitute for resident GPs — it risks deskilling local clinicians and eroding continuity of care.

The Alliance of Councils has prepared a position paper to raise awareness and suggest a solution to attract and retain GPs in their rural and remote communities, where current Commonwealth and State government policy settings are inadequate.

#### **Reference Document**

- [January 2025 Position Paper – Provision of Remote GP Services](#)

#### **SECRETARIAT COMMENT**

Access to primary healthcare is the responsibility of the Australian and State Governments. In some rural and remote areas, the current health system does not provide equitable service. Access to primary health is a critical issue for a large proportion of WALGA members. Local Government support of primary healthcare services creates a financial impost and diverts funding from other Local Government services and functions.

In 2023, WALGA commissioned Rural Health West (RHW) to survey WA Local Governments to ascertain the extent to which Local Governments were providing financial or in-kind support to secure primary healthcare services. The [Survey Report](#) provides a

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<sup>1</sup> Royal Flying Doctors Service, 2023

<sup>2</sup> Royal Flying Doctors Service, 2023

comprehensive dataset on the cost, nature, and geographical location of Local Government support, as well as evidence that Local Government support was predominantly focused on General Practice services.

This issue has also been identified as a priority for the sector at a number of forums, including the October 2024 Band 4 Local Governments meeting and the May 2025 Zone meetings. WALGA has also been working with the Local Government Rural Health Alliance in the development of their advocacy.

WALGA has begun a renewed advocacy campaign, with targeted asks of the Australian and State Governments to improve access to primary health services in rural and remote areas, to remove the need for Local Government intervention.

A revised [Rural and Remote Health Advocacy Position](#) aligned to the finding and recommendations of the Survey Report is tabled for the September 2025 State Council. The proposed revisions provide a stronger position on the responsibility of the Australian and State Governments for primary healthcare provision and addressing the cost impost on Local Government, compelled to intervene where the current health system is failing.

The revised position aligns with the wider healthcare reform platform to enable advocacy partnerships and to provide a level of flexibility for the advocacy campaign in response to Government announcements.

The Lake Grace motion and WALGAs ongoing advocacy align on the need for financial reimbursement for Local Government support for essential primary health care services. WALGA's approach, does not specifying how reimbursement to Local Governments should be undertaken, or which Local Governments should be eligible. This approach aims to provide flexibility to achieve the same outcome, such as utilising the upcoming renewal of the National Health Reform Agreement.

## 7.2 HOMELESSNESS – SHORT-TERM ACCOMMODATION SOLUTIONS

*City of Kalgoorlie Boulder to move:*

### MOTION

**That WALGA advocate to the State Government to provide culturally appropriate short-term accommodation options and wrap-around support services that provide sustainable homelessness solutions in regional centres across Western Australia.**

#### IN BRIEF

- The City of Kalgoorlie-Boulder's motion aligns with Western Australia's All Paths Lead to Home - 10-Year Strategy on Homelessness 2020–2030. The Strategy prioritises place-based responses for Aboriginal people, including culturally appropriate short-term accommodation and wrap-around support.
- The motion addresses a critical gap in current policy by focusing on temporary homelessness or street presence which is not covered in state or national strategies.

### MEMBER COMMENT

Shelter WA's Policy Position on Ending Homelessness in WA highlights the overrepresentation of Aboriginal people in homelessness services and calls for short-stay options and self-determination in service delivery. The motion reinforces the importance of Housing First principles and the need for coordinated responses; specifically, that all governments ensure people with lived experience of homelessness are central to the design and delivery of homelessness services.

The motion highlights a growing disconnect between the practical realities faced by Local Government in the requirement for short-term accommodation for First Nations people in their communities. WALGA's advocacy position on homelessness acknowledges that Local Governments can support responses to homelessness through planning, health, and community development functions, it does not consider them as lead agencies. Local Governments are increasingly forced to lead this space due to the lack of a coordinated state-wide response and support.

Historically, many regional centres and cities have been meeting places for different Aboriginal communities with these areas offering a place where individuals can meet to conduct cultural business, socialise with family and friends, shop, and attend medical and other appointments. While some stay with family and friends, in many cases in overcrowded conditions, others are street present. Additional risks are posed for those with a limited experience of living in larger regional cities.

Homelessness data is typically captured through the Australian Census which does not accurately capture short-term or seasonal homelessness. Discussions with other WA regional Local Governments has identified that significant numbers of remote Aboriginal community members travel to regional centres and cities especially during the summer period. These Local Governments and their stakeholders are ill-equipped to support their needs ranging from temporary culturally appropriate and safe accommodation to food provision.

Typically, when Local Governments step up in this area, state-funded systems often pull back, particularly in regional cities. This is an understandable consequence of under-resourced and failing systems but does not advance efforts to solve street presence or seasonal homelessness.

While Local Governments interact closely with people experiencing homelessness and have valuable local knowledge, they do not have the resources, funding, or specialist workforce to lead homelessness responses especially in regional areas when street present people increase during particular times of the year. In the All Paths Leads to Home, State Government acknowledges this and views Local Governments as key partners in coordinating local, place-based efforts and facilitating referrals to appropriate services.

The State Government, primarily through the Department of Communities, is responsible for leading and funding homelessness responses, including the provision of social and affordable housing and specialist services. It coordinates with other State agencies across justice, health, mental health, and education to address the systemic causes of homelessness – functions that are beyond the capacity and remit of local governments. However, homelessness is not included in this remit as, by definition, the Department provides homes in remote communities.

The State Government recognises that effective responses require partnerships. It seeks to leverage the local knowledge, planning tools, and community connections of Local Governments, while retaining responsibility for funding, policy, and service coordination which does not include short-term accommodation for visiting Aboriginal community members across regional WA.

In 2021, the Australian Local Government Association co-signed a landmark national agreement to close the gap, setting targets in education, employment, health, justice, safety, housing, land and waters, and Indigenous language preservation. The agreement includes a target to increase the proportion of Aboriginal and Torres Strait Islander people living in appropriately sized (not overcrowded) housing to 88%.

The 2021 Census showed there were 122,000 people in Australia experiencing homelessness on Census night – 48 people per 10,000. Aboriginal and Torres Strait Islander people were disproportionately homeless – 307 out of 10,000 Aboriginal and Torres Strait Islander people were experiencing homelessness.

However, neither the Closing the Gap agreement, the Closing the Gap 2024 Annual Report and Commonwealth 2025 Implementation Plan, nor the 2024 National Housing and Homeless Plan Summary Report include any consideration for addressing transitional homelessness – only overcrowding issues.

The City of Kalgoorlie-Boulder recently completed a collaborative, landmark national study on Anti-social Behaviour and Transitional Aboriginal Homelessness. The research project included engagement with local and state government agencies and key providers in over eight locations in Western Australia, the Northern Territory, and South Australia, to assess existing strategies, pinpoint gaps, and explore potential solutions that enhance local government efforts in this regard.

A Housing and Homelessness motion was raised by the City of Kalgoorlie-Boulder at the 2025 Australian Local Government Association (ALGA) National General Assembly in

Canberra in July and was approved for submission to the Federal Government for consideration.

#### **SECRETARIAT COMMENT**

Aboriginal Short Stay Accommodation (Short Stays) are designed to provide safe, culturally appropriate and affordable short-term accommodation for Aboriginal people who travel to regional centres to access services, or for business, cultural or family reasons.

There are three existing Aboriginal Short Stays operating in regional Western Australia: Broome, Derby and Kalgoorlie. The State Government acknowledges that these Short Stays are in high demand. Planning is underway by the Department of Housing and Works to develop an additional three new Short Stays in Geraldton, Kununurra and Perth.

Short Stays are a response to homelessness. WALGA does not currently have an advocacy position on short-stay accommodation, but does have a [Homelessness Advocacy Position](#). WALGA is currently reviewing the Homelessness Advocacy Position as part of a regular advocacy position review process. To inform the review, WALGA is currently surveying all Local Governments to gather information on the extent of Local Government engagement with homelessness and the extent of services, including accommodation options, available within their Local Government areas.

### 7.3 REVISION OF THE LOCAL GOVERNMENT (ADMINISTRATION) REGULATIONS 1996 IN RELATION TO THE HOLDING OF AND ATTENDANCE AT MEETINGS BY ELECTRONIC MEANS

*Shire of Dardanup to move:*

#### MOTION

**That WALGA advocates for a change to the Local Government (Administration) Regulations 1996 in relation to the holding of and attendance at meetings by electronic means to allow elected members to attend more than 50% of meetings remotely, only if each instance more than 50% in the rolling year is justified and approved by the Shire President or Deputy Shire President.**

#### IN BRIEF

- This motion addresses the need for greater flexibility for Councillors in the Shire of Dardanup (and potentially other local governments) who, due to work (e.g. FIFO), family, or personal commitments, may be away from the local area for extended periods.
- The motion seeks to:
  - ensure Councillors can still represent and serve the community effectively during such absences;
  - reduce disruption to Council operations by expanding access to remote and electronic meeting participation;
  - reflect the evolving demographic of Elected Members, including new parents, FIFO workers, shift workers, and those with disabilities or mobility issues;
  - remove logistical and bureaucratic barriers that limit participation by some Councillors; and
  - promote equity, inclusivity, and engagement by adapting Council practices to meet modern workforce and lifestyle realities.
- Ultimately, the motion supports more inclusive and efficient Council operations by enabling all elected members to participate fully, regardless of their personal circumstances.

#### MEMBER COMMENT

The Local Government Administration Regulations 1996 provides as follows:

*14C. Attendance at meetings by electronic means may be authorised (Act s. 5.25(1)(ba))*

*(3) The mayor, president or council cannot authorise a member to attend a meeting (the proposed meeting) under subregulation (2)(b) if the member's attendance at the proposed meeting under that authorisation would result in the member attending more than half of the meetings (including the proposed meeting) of the council or committee, in the relevant period, under an authorisation under subregulation (2)(b)*



Additionally, the regulations also set out:

*14D. Meetings held by electronic means (Act s. 5.25(1)(ba))*

*(2A) The council cannot authorise a meeting (the proposed meeting) to be held under subregulation (2)(c) if holding the proposed meeting under that authorization would result in more than half of the meetings (including the proposed meeting) of the council or committee, in the relevant period, being held under an authorization under subregulation (2)(c).*

(Emphasis added)

Therefore, under the current regulations neither a Council nor a Councillor can hold or attend more than 50% of the meetings electronically.

This motion is proposed in response to the unique circumstances within the Shire of Dardanup, and potentially other local governments, who due to their professional commitments, such as FIFO (Fly In Fly Out), or other circumstances, may be required to work away from the local area for extended period - sometimes up to 50% of their time.

The motion seeks to address the challenges faced by Councillors when taking leave or managing personal, family or work commitments. It aims to ensure that these circumstances do not hinder their ability to effectively represent and serve the community. By supporting this motion, the Council can implement measures that provide flexibility in these situations, ultimately allowing Councillors to fulfil their duties without unnecessary disruption.

The intent of the motion is to ensure that the work of the Council continues to operate effectively and efficiently during periods when individual Councillors may be temporarily unavailable (in person) i.e. having a Councillor/s who works away from time to time or even 50% of the time. This motion will also assist with when Councillors who already work away go on leave or have other family commitments.

By implementing greater flexibility, such as expanding access to remote and electronic Council and Committee meeting participation, the Council can support ongoing engagement, reduce disruption to Council operations, and ensure inclusive representation from a broader demographic of elected members.

The demographic of elected and potential elected members to Shire Councils has changed and is evolving. If we want to encourage participation, we need to adapt to the way we engage and allow engagement.

Financial, physical, employment and locational restrictions need to be taken into account for the engagement ability of elected members to advocate for their rate payer base.

The current percentage provision of remote / electronic meeting ability available, while acceptable for the majority of elected members, is insufficient for the minority of elected members who are engaged, though restriction to contribute through logistical or bureaucratic barriers.

Key considerations should be given to workforce realities i.e. FIFO or workers with demanding employment schedules; diverse demographics, equity in participation and encouraging engagement.



This demographic change includes new mothers and parents of young children, FIFO workers, Shift workers & Disabled or Mobility impaired. All of these groups can and do provide diverse opinions and experience to the overall group of elected members.

#### **SECRETARIAT COMMENT**

Regulations 14C and 14D of the *Local Government (Administration) Regulations 1996* were introduced in 2022 to provide flexibility for the sector but reflect an expectation that Local Governments should prioritise in person meetings and in person Council Member attendance. Under regulation 14C a Council or Committee Member may attend a meeting by electronic means only if authorised by the Mayor / President or Council. Electronic attendance cannot be authorised if it would exceed the 50% cap.

It is important that Council Meetings remain accessible for members of the community to attend and participate. In many cases, in person meetings may best achieve this outcome. However, the introduction of livestreaming requirements for Class 1 and 2 Local Governments, and widespread adoption by many smaller Local Governments, has changed the way the community accesses and engages with Council Meetings. In addition, Local Government experience to date indicates that Council Members are able to effectively participate in meetings when attending electronically.

Removing the 50% cap on electronic attendance could enable Councils to make a policy decision regarding the balance of electronic and in person attendance that best meets the expectations of their community and the needs of Council Members. This could support greater diversity in candidates and Council Members and may also assist Local Governments seeking independent persons as members of their Audit Risk and Improvement Committees. Council, and the Mayor or President as the decision maker, would be accountable to the community for the decision to authorise additional electronic attendance.

## 7.4 RATION EXEMPTION ADVOCACY MOTION

*City of Bunbury to move:*

### MOTION

**That WALGA, in addition to its current advocacy positions 2.1.1 and 2.1.2 relating to rating exemptions, advocate to the WA Government for the introduction of a reimbursement model, whereby the WA Government repays Local Government the greater of:**

- 1. 75% of the value of rates lost in applying the charitable purposes exemption; or**
- 2. 1% of the total rate revenue of the Local Government.**

#### IN BRIEF

- City of Bunbury Impact:
  - 443 properties (85 organizations) receive rate exemptions
  - \$1.67M annual revenue loss (3.4% of rates)
  - Significantly affects City's ability to fund community services
- Scale of Charitable Exemptions:
  - 407 properties (\$1.23M) are specifically for charitable purposes
  - Represents majority of exempted properties under Section 6.26(2)
- Current System Issues:
  - Exemptions extended beyond original intention
  - Includes non-charitable purposes
  - Creates unfair burden on other ratepayers
- Proposed Solution:
  - Better definition of 'charitable purposes' needed
  - Recommend WA Government establish reimbursement system
  - Suggest threshold based on local government band levels

### MEMBER COMMENT

The City of Bunbury faces significant financial impacts from rate exemptions granted under Section 6.26(2) of the *Local Government Act*, with 443 properties currently exempt due to charitable or religious purposes. This represents a substantial annual revenue loss of \$1.67 million (3.4% of total rates), affecting the City's capacity to deliver community services and facilities.

WALGA has established advocacy positions calling for reform, particularly focusing on the need to review rating exemption categories and address the expanding scope of charitable purpose definitions. Of particular concern is that exemptions have extended beyond their original intention, now encompassing non-charitable commercial activities of charitable organizations.

This matter requires urgent attention as the current system creates an inequitable burden on other ratepayers and impacts the financial sustainability of Local Governments in delivering essential community services.

The City of Bunbury currently has 443 properties with 85 organisations that have a rate exemption under Section 6.26(2) of the *Local Government Act* due to properties being used for charitable or religious purposes. This equates to a loss of rate revenue of \$1,667,522 in

2024/25, or 3.4% of rates which has a significant impact on the City to fund services and facilities for the Bunbury community. Of these properties, 407 (\$1,227,021) are used for charitable purposes.

The following is a comparison with other known Local Governments (as at October 2024).

Council	Number of Rate Exempt Properties	Total Number of Properties	Percentage of Rate Exempt Properties	Loss of Revenue from Rate Exemptions	Total Rate Revenue	Percentage of Loss Revenue
City of Bunbury	443	17,194	2.6%	\$1,667,522	\$49,690,996	3.4%
City of Busselton	171	25,327	0.7%	\$1,296,212	\$64,960,318	2.0%
City of Geraldton	158	19,487	0.8%	\$1,700,000	\$54,080,426	3.1%
Shire of Harvey	44	13,245	0.3%	\$99,000	\$29,482,269	0.3%
City of Wanneroo	374	88,589	0.4%	Not Provided		

WALGA already has four documented Advocacy Positions relating to this matter, the two most applicable being:

#### 2.1.1 Rating Exemptions Review

*A broad review be conducted into the justification and fairness of all rating exemption categories currently prescribed under Section 6.26 of the Local Government Act 1995; and*

#### 2.1.2 Rating Exemptions Charitable Purposes

1. *Amend the Local Government Act 1995 to clarify that Independent Living Units should only be exempt from rates where they qualify under the Commonwealth Aged Care Act 1997;*
2. *Either:*
  - a. *amend the charitable organisations section of the Local Government Act 1995 to eliminate exemptions for commercial (non-charitable) business activities of charitable organisations; or*
  - b. *establish a compensatory fund for Local Governments, similar to the pensioner discount provisions, if the State Government believes charitable organisations remain exempt from payment of Local Government rates.*
3. *Request that a broad review be conducted into the justification and fairness of all rating exemption categories currently prescribed under Section 6.26 of the Local Government Act 1995.*

Exemptions under this section of the Act have extended beyond the original intention and now provide rating exemptions for non-charitable purposes, which increase the rate burden to other ratepayers. It is considered that in the absence of amendments to better define 'charitable purposes', that the WA Government considers reimbursement to local governments once exemptions exceed a defined threshold, which could be set based on Local Government band levels.

### **SECRETARIAT COMMENT**

In addition to the WALGA Advocacy Positions 2.1.1 and 2.1.2 as mentioned in the Member comment for this item, WALGA also has the following relevant positions on rating exemptions:

#### **2.1.3 Rating Exemptions – Department of Housing: Leasing to Charitable Organisations**

Position Statement	That WALGA advocate to the Minister for Housing to include in the lease agreements with charitable institutions that they must pay Local Government rates on behalf of the Department of Housing recognising the services Local Government provides to its tenants.
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#### **2.1.4 Rating Exemptions – Rate Equivalency Payments**

Position Statement	Legislation should be amended so rate equivalency payments made by LandCorp and other Government Trading Entities are made to the relevant Local Governments instead of the State Government.
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#### **2.1.5 Rating Restrictions – State Agreement Acts**

Position Statement	Resource projects covered by State Agreement Acts should be liable for Local Government rates.
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## 7.5 RATEABILITY OF MISCELLANEOUS LICENSES

*Shire of Mount Magnet to move:*

### MOTION

**That WALGA:**

1. **Formally oppose any move by the Local Government Minister to introduce amendments to the *Local Government Act* to restrict the application of rates on Miscellaneous Licenses.**
2. **Develop an advocacy position on sector consultation prior to any amendment to the *Local Government Act*.**
3. **Undertake a financial analysis of the cost to the Mining Industry of the rating of Miscellaneous Licenses compared to the benefit to the Local Government sector.**

#### IN BRIEF

- The Supreme Court determined on 8 July 2025 that occupied Miscellaneous Licenses are rateable under s 6.26(1) of the *Local Government Act*.
- The Minister for Local Government announced on 1 August 2025 that an amendment of the *Local Government Act* would be swiftly introduced to Parliament to provide certainty to Local Governments and the resources sector that Miscellaneous Licenses are not rateable.

### MEMBER COMMENT

The *Local Government Act 1995* s 6.26 (1) sets out the intent that all occupied land utilized for purposes other than charitable, benevolent, or other purposes of the Crown is rateable.

Subsequent to the enactment of the *Local Government Act 1995*, significant amendments were made to the terms of a Miscellaneous License in the *Mining Act 1978* through the *Mining Amendment Act 1998*.

Miscellaneous Licenses are one of a number of tenement types granted in respect to mineral resource recovery by the Department of Local Government, Industry Regulation and Safety (LGIRS). The defined purposes for the grant of a Miscellaneous License is set out in the Mining Regulations 1981 r 42B, of which constitute significant infrastructure and construction necessary for the operations necessary to a mining enterprise.

The *Mining Amendment Act 1998* amended the term of the Miscellaneous license from a 5-year term with further two 5-year possible extensions; to a 21-year term with two possible further 21-year term extensions.

This amendment was made to explicitly facilitate the construction of permanent infrastructure – an evolution that clearly signals a shift in their functional and economic significance.

The introduction of the Fringe Benefits Tax in 1986 had a devastating impact on regional communities across Australia as Fly in Fly out work took hold, and unrated remote work camps replaced local workers, while often increasing traffic on Local Government owned assets such as airports and short stay accommodation intended for tourists, but used to house overflow crews.



Justice Solomon stated in his deliberations that:

*"It is also noteworthy that the local government has a substantive role to play in the grant of a miscellaneous licence over any land (including Crown land). Given that a miscellaneous licence is often used for the development of significant infrastructure, the need for the involvement of local government is self-evident. Even a cursory perusal of the items listed in reg 42B indicates that it refers to facilities and infrastructure that would ordinarily be of direct concern to a local government.*

*It is noteworthy that the role of local government in the granting of other mining tenements is more limited. That feature of the Mining Act 1978 suggests that local government is likely to be more concerned or directly engaged with the activity on a miscellaneous licence than on other mining tenements."*

#### Road Agreements

The Local Government in which a Miscellaneous License is held for the purpose of road construction, will often enter an agreement for maintenance of that road. The agreement is voluntary in basis, however, the cost of drafting and regulating compliance with the agreement is reported by many Local Governments to be both financially and resource hungry.

There have been reports made by Local Governments of agreements taking years to be completed, of costs to take legal action to enforce compliance, and the regular inspections to ensure undertaking are met.

These costs are outside the scope of road agreements and borne by the Local Government.

Much of the resource fields of Western Australia are located in Band 4 Local Governments, in very remote areas. While the Mining Company has access to legal and corporate resources, Local Governments are under-resourced and unequal in the negotiations.

#### Mining Camps

Significant environmental health services are provided to remote Mining Camps by Local Government, including commercial kitchen licensing, inspection and regulation; sewerage/wastewater treatment systems and monitoring, inspection and compliance; swimming pool inspections including water monitoring; all other services offered to a town-based business, with the cost of distance to travel and the complication of many more residents.

During an epidemic or outbreak of communicable disease, the Local Government in remote areas holds the statutory responsibility for incident control.

This service is increasingly difficult to resource with qualified officers choosing not to live and work remotely.

Mining Camps situated on a Miscellaneous License or Mining Lease have on occasion been approved by the Minister as rateable under the GRV methodology, upon application by the Local Government. This area of land is excised from the tenement for the purpose of the valuation.

The process for this to occur is protracted, requires the Mining Camp to have been operational for 12 months already and is at the discretion of the Minister. The Mining Company is required to provide input to the decision in the interest of fairness.

These already GRV-rated camps would be exempt from any rating of miscellaneous licenses as they have already been excised from the tenement.

Pipelines, powerlines, conveyor systems, tunnel, bridge, aerodrome, communications facilities, power generation and transmission facilities, storage or transportation facility for minerals or mineral concentrates, and pump stations

Each of the above purposes conveys a restricted access to the land on which they are constructed by tourists, small prospectors and local Traditional Owners. In many cases they are constructed on an underlying pastoral property which also pays rates on the same parcel.

Borefield, bore

These purposes require less restriction of access, but are also valued at a lower rate under the *Valuation of Land Act* than other purposes.

On this one piece of land, for each of the purposes above, the pastoral activity is curtailed despite the cost of the pastoral lease remitted to the State Treasury, and the rates to the Local Government.

The rateable value of a Miscellaneous License under the *Valuation of Land Act* is five times the rent on the tenement which is set out in the Mining Regulations 1981. Currently the rent on a Miscellaneous License is \$27 per ha, with the exception of a license granted for the search of ground water which is valued at \$1.12 per ha.

Rent payable on an underlying exploration license is \$1.55 per ha.

Tenement holder remits to -

- **Treasury** – rent on the exploration license, for the Miscellaneous License, (in addition to royalty applicable on the principle Mining Tenement activity).
- **Local Government** – rates on the exploration license only.

The Pastoralist remits to –

- **Treasury** – rent on the pastoral lease
- **Local Government** – rates on the pastoral lease.

On occasion the Mining Company will provide extra funds through a Community Benefit scheme to a community through philanthropic gifting which is spent in accordance with the ideological values of the board, land access purposes, and often to charities or causes that are outside of the regions in which the minerals are extracted through ESG programs. These donations do not correlate to rigorous statutory Integrated Planning and Reporting process undertaken by the Local Government.

The Local Government is increasingly constrained financially and further burdened by compliance with regulations – particularly in the regions where the minerals are extracted. Service provision that falls within the statutory scope of the State Government is being devolved to Local Government, including housing for State employees, medical services, security to community, provision of agency services such as Transport, Health, Human Services. These are by and large unfunded and under resourced by the State Government.

Planning options are significantly constrained through land banking of Mining Companies with tenements in townsites and on town commons.

Conversely, the GDP provided by the Mining Industry in Australia for quarter 1 of 2025 alone reached \$84.1B.

This inequity of wealth distribution has been evidenced through recent actions taken by Councils to increase rates to adequately fund the deficiency in their budget in accordance with the *Local Government Act* requirements. At that time, the Minister for Local Government publicly stated that the proposal "did not meet the values of consistency, equity and fairness".

In handing down his decision, Justice Solomon concluded with

*"It is plain from the terms of the provisions referred to above [s6.26] that the object of imposing rates is to raise revenue for local government to undertake its activities. Specifically, the imposition of rates allows a local government to make up any budget deficiency. The Act thus reflects a direct link between the imposition of rates and the local government's ability to undertake its activities. As noted above, the local government plays a direct role and function in the grant of a miscellaneous licence. Plainly, the more significant the infrastructure proposed to occupy the miscellaneous licence, the greater will be the role played and the activity undertaken by the local government. In my view, a construction that exempts land from rates which is the subject of a miscellaneous licence and is occupied by significant infrastructure, sits most uncomfortably with the plain object of the statutory provisions concerning the local government's power to impose rates.*

*The second factor stems from the wording of s 6.26(2) itself. The exemptions in s 6.26(2)(a) - (k) relate overwhelmingly to charitable, benevolent, religious and public or civic purposes. That sits harmoniously with the theme of s 6.26(2)(a)(i). A construction that would exempt from rating, land that may be occupied by critical infrastructure facilitating the creation of profits for private interests, runs counter to the charitable and civic theme of s 6.26(2).*

*In my view, the Shire's construction provides greater harmony with the relevant object of the rating provisions of the LGA. "*

The judiciary—our independent and impartial arbiter of legislative intent—has clearly affirmed the rateability of Miscellaneous Licenses, not only through statutory interpretation but also through a reasoned understanding of their practical implications.

To disregard this position through swift legislative action, without sector wide consultation is to undermine the very principles of legal clarity and administrative fairness upon which our governance is built.

The AGM is requested to support the actions taken by the Shire of Mount Magnet to rate Miscellaneous Licenses in accordance with the judgement recently handed down by the Supreme Court, and further request WALGA to undertake a full financial analysis of the cost to the mining industry of this action, and the financial benefit to Local Government in Western Australia.

### SECRETARIAT COMMENT

At the time of the distribution of this Agenda, State Council has not considered an item relating to Miscellaneous Licences.

However, item 8.2 in the September 2025 State Council Agenda relates to rating of Miscellaneous Licences. The recommendation in that report is that WALGA:

1. Advocate for Local Governments to continue to have the ability to rate miscellaneous licences under the *Mining Act 1978*; and
2. Oppose legislative amendments that seek to exempt occupied miscellaneous licence land from rating.
3. Continue to advocate for a broad review to be conducted into the justification and fairness of all rating exemption categories currently prescribed under section 6.26 of the *Local Government Act 1995*.

This item will be considered by State Council at the meeting on 5 September.

In relation to point 2 of the motion –

As a matter of course WALGA always advocates for consultation on legislative and regulatory amendments, however formalising this position has merit.

In relation to point 3 of the motion –

WALGA would need to determine the scope and cost of this analysis before considering in the context of WALGA's existing budget.

## **8 CLOSURE**

Upon the completion of business, the Chair will close the meeting.

## Attachment 1: AGM Standing Orders

### WALGA Annual General Meeting Standing Orders

#### 1. INTERPRETATIONS

For the purposes of these Standing Orders, if not inconsistent with the context, the following words shall have the following meanings:

- 1.1 **"Absolute Majority"** means:  
a majority of delegates of the Association whether present and voting or not.
- 1.2 **"Association"** means:  
all or any part of the Western Australian Local Government Association.
- 1.3 **"Delegate or Deputy Delegate"** means:  
those persons duly nominated, from time to time, to represent a Member Local Government at a meeting of the Association.
- 1.4 **"Deputy President"** means:  
the Deputy President for the time being of the Association.
- 1.5 **"Meeting"** means:  
an Annual or Special General Meeting of the Association.
- 1.6 **"Member Local Government"** means:  
a Local Government admitted to ordinary membership of the Association in accordance with the provisions of the Constitution.
- 1.7 **"President"** means:  
the President for the time being of the Association.
- 1.8 **"Simple Majority"** means:  
a majority of the delegates from the Association that are present and voting.

#### 2. CONDUCT OF MEETINGS

The proceedings and business of meetings of the Association shall be conducted according to these Standing Orders.

#### 3. NOTICE OF MEETING

##### 3.1 Annual General Meeting

The Chief Executive Officer of the Association shall give at least ninety (90) days notice of an Annual General Meeting to all Member Local Governments, advising of the closing date for submission of motions for inclusion on the agenda.

##### 3.2 Special General Meeting

A Special General Meeting of the Association is to be held if a request is received by the Association President, in accordance with the requirements of the Association's Constitution. No business shall be transacted at a Special General Meeting other than that for which the Special General Meeting was called.

##### 3.3 Notice shall be given at the destinations appearing in the records of the Association.

Notice will be deemed to have been delivered immediately if transmitted electronically or on the second working day after posting.

#### 4. QUORUM

##### 4.1 The Association shall not conduct business at a meeting unless a quorum is present.

##### 4.2 At any meeting of the Association greater than one half of the delegates who are eligible to vote must be present to form a quorum.

##### 4.3 The Association is not to transact business at a meeting unless a quorum is present.

##### 4.4 If a quorum has not been established within the 30 minutes after a meeting is due to begin then the Association can be adjourned –

- (a) by the President or if the President is not present at the meeting, by the Deputy President;
- (b) if neither the President nor Deputy President is present at the meeting, by a majority of delegates present;
- (c) if only one delegate is present, by that delegate; or
- (d) if no delegate is present, by the Chief Executive Officer or a person authorised by the Chief Executive Officer.

##### 4.5 If at any time during a meeting a quorum is not present, the President shall thereupon suspend the proceedings of the meeting for a period of five (5) minutes and if a quorum is not present at the expiration of that period, the meeting shall be deemed to have been adjourned and the person presiding is to reschedule it for some future time.

##### 4.6 Notice of a meeting adjourned because of absence of a quorum is to be given to all Member Local Governments.



**5. MEETINGS OPEN TO THE PUBLIC**

The business of the Association shall be open to the public except upon such occasions as the Association may by resolution otherwise decide.

**6. ORDER OF BUSINESS**

Unless the Association should decide otherwise, the order of business at meetings of the Association, with the exception of special meetings or an adjourned meeting, shall be as follows:

- (a) Record of attendance and apologies;
- (b) Announcements;
- (c) Confirmation of minutes of previous meetings;
- (d) President's report;
- (e) Financial report for the financial year; and
- (f) Consideration of Executive and Member Motions.

**7. VOTING ENTITLEMENTS**

**7.1** Each Member Local Government shall be entitled to be represented at any meeting of the Association.

**7.2** Only eligible and registered delegates may vote.

**7.3** A delegate shall be entitled to exercise one vote on each matter to be decided. Votes are to be exercised in person.

**7.4** A delegate unable to attend any meeting of the Association shall be entitled to cast a vote by proxy.

**7.5** A proxy shall be in writing and shall nominate the person in whose favour the proxy is given, which person need not be a delegate. Proxy authorisations shall be delivered to the Chief Executive Officer of the Association before the commencement of the meeting at which the proxy is to be exercised and shall be signed by the delegate or by the Chief Executive Officer of the Member Local Government that nominated the delegate.

**8. SPECIAL URGENT BUSINESS**

At any time during a meeting a delegate may, with the approval of an absolute majority, introduce a motion relating to special urgent business that calls for an expression of opinion from the meeting.

In presenting an item of special urgent business, a delegate shall have sufficient copies of the motion in writing for distribution to all delegates present at the

meeting and, where practicable, give prior notice to the President of such intention.

**9. PRESIDENT**

In the construction of these Standing Orders unless the context requires otherwise, the word "*President*" shall in the absence of the President include the Deputy President or the delegate chosen by resolution to preside at any meeting of the Association.

**10. DELEGATE AND DEPUTY DELEGATE**

**10.1** In the construction of these Standing Orders unless the context requires otherwise, the word "delegate" shall in the absence of the delegate include the deputy delegate.

**10.2** A deputy delegate acting in the capacity of a delegate unable to attend a meeting of the Association shall exercise all rights of that delegate.

**11. PRESIDENT TO PRESIDE**

**11.1** The President shall preside at all meetings of the Association, but in absence of the President, the Deputy President shall preside.

**11.2** In the absence of the President and the Deputy President, the delegates shall choose by resolution, a delegate present to preside at the meeting.

**12. SPEAKING PROTOCOL**

**12.1** Only registered delegates and members of the Association's State Council shall be entitled to speak at meetings of the Association.

**12.2** The first person that is entitled to speak at a meeting who attracts the attention of the person presiding shall have precedence in speaking.

**12.3** Speakers are to use the microphones supplied.

**12.4** When addressing a meeting, speakers are to:

- (a) rise and remain standing unless unable to do so by reason of sickness or disability;
- (b) address the meeting through the person presiding;
- (c) state their name and Local Government before otherwise speaking;

- (d) refrain from reading comment printed in the agenda paper in support of a motion, but may identify key points or make additional comment; and
  - (e) refrain from using provoking or discourteous expressions that are calculated to disturb the peaceful current of debate.
- 12.5** Mobile phones shall not be switched on while the meeting is in session.
- 13. DEBATE PROCEDURES**
- 13.1** A delegate moving a substantive motion may speak for –
- (a) 5 minutes in his or her opening address; and
  - (b) 3 minutes in exercising the right of reply.
- 13.2** Other speeches for or against motions are to be limited to 3 minutes unless consent of the meeting is obtained which shall be signified without debate.
- 13.3** No delegate, except the mover of a motion in reply, is to speak more than once on the same motion except by way of personal explanation.
- 13.4** As soon as the right of reply has been exercised, the motion is to be forthwith put to the vote without further comment.
- 13.5** No discussion shall take place on any motion unless it is moved and seconded. Only one amendment on any one motion shall be received at a time, and such amendment shall be disposed of before any further amendment can be received. Any number of amendments may be proposed.
- 13.6** The provisions of these Standing Orders applicable to motions apply mutatis mutandis to amendments, except that the mover of an amendment shall have no right of reply.
- 13.7** When a motion has been moved and seconded, the person presiding shall at once proceed to take a vote thereon unless a delegate opposes it or an amendment is proposed.
- 13.8** No more than two delegates shall speak in succession on one side, either for or against the question before the meeting, and if at the conclusion of the second speaker's remarks, no delegate speaks on the other side, the motion or amendment may be put to the vote.
- 13.9** Notwithstanding clause 13.7, where a composite motion is moved which embodies the core aspects of subsequent motions listed on the agenda, a delegate whose motion has been superseded shall have the opportunity to speak on the question of the composite motion before it is put.
- Once a composite motion has been carried, no further debate shall be permitted in respect of the superseded motions.
- 13.10** At any time during a debate, but after the conclusion of a delegate's comments, a delegate who has not spoken during the debate may move, without discussion, "that the question be now put". If that motion is seconded and carried by a majority, the question shall be submitted at once to the meeting, after the mover has replied.
- 14. QUESTIONS**
- Any delegate seeking to ask a question at any meeting of the Association shall direct the question to the President.
- 15. POINT OF ORDER**
- A delegate who is addressing the President shall not be interrupted except on a point of order, in which event the delegate shall wait until the delegate raising the point of order has been heard and the question of order has been disposed of, whereupon the delegate so interrupted may, if permitted, continue.
- 16. MOTION - SUBSTANCE TO BE STATED**
- A delegate seeking to propose an original motion or amendment shall state its substance before addressing the meeting thereon and, if so required by the President, shall put the motion or amendment in writing.
- 17. PRIORITY OF SPEAKERS**
- If two or more delegates wish to speak at the same time, the President shall decide who is entitled to priority.
- 18. PRESIDENT TO BE HEARD**
- Whenever the President signifies a desire to speak during a debate, any delegate speaking or offering to speak is to be silent, so that the President may be heard without interruption.

- 19. WITHDRAWAL OF MOTION**  
A motion or amendment may be withdrawn by the mover with the consent of the meeting, which shall be signified without debate, and it shall not be competent for any delegate to speak upon it after the mover has asked permission for its withdrawal, unless such permission has been refused.
- 20. PRESIDENT MAY CALL TO ORDER**  
The President shall preserve order, and may call any delegate to order when holding an opinion that there shall be cause for so doing.
- 21. RULING BY PRESIDENT**  
The President shall decide all questions of order or practice. The decision shall be final and be accepted by the meeting without argument or comment unless in any particular case the meeting resolves that a different ruling shall be substituted for the ruling given by the President. Discussions shall be permitted on any such motion.
- 22. RESOLUTIONS**
- 22.1** Except as otherwise provided in the Association Constitution and these Standing Orders, all motions concerning the affairs of the Association shall be passed by a simple majority.
- 22.2** Any matter considered by the Association at a Special Meeting shall not be passed unless having received an absolute majority.
- 23. NO DISCUSSION**  
Where there is no discussion on a motion, the President may deem the motion to be passed unless the meeting resolves otherwise.
- 24. PERMISSIBLE MOTIONS DURING DEBATE**
- 24.1** When a motion is under debate, no further motion shall be moved except the following:
- (a) that the motion be amended;
  - (b) that the meeting be adjourned;
  - (c) that the debate be adjourned;
  - (d) that the question be now put;
  - (e) that the meeting proceed with the next item of business; or
  - (f) that the meeting sits behind closed doors.
- 24.2** Any delegate who has not already spoken on the subject of a motion at the close of the speech of any other delegate, may move without notice any one of the motions listed in clause 24.1 (b)-(f) and, if the motion is seconded, it shall be put forthwith.
- 24.3** When a debate is adjourned, the delegate who moves the adjournment shall be the first to speak on the motion when the debate is resumed unless the delegate advises of no desire to speak on the motion. Where this occurs, the President shall then call for further speakers, with the exception of those delegates who have previously spoken (unless the meeting otherwise agrees).
- 25. RESCISSION OF RESOLUTION**
- 25.1 At the same meeting**  
Unless a greater majority is required for a particular kind of decision under the Standing Orders (in which event that shall be the majority required), the Association may, by simple majority at the same meeting at which it is passed, rescind or alter a resolution if all delegates who were present at the time when the original resolution was passed are present.
- 25.2 At a Future Meeting**  
Unless a greater majority is required for a particular kind of decision under the Standing Orders (in which event that shall be the majority required), the Association may rescind or alter a resolution made at an earlier meeting:
- (a) by simple majority, where the delegate intending to move the motion has, through the Chief Executive Officer, given written notice of the intended motion to each delegate at least seven (7) days prior to the meeting; or
  - (b) by absolute majority, in any other case.
- 26. METHOD OF TAKING VOTES**  
The President shall, in taking a vote on any motion or amendment, put the question first in the affirmative, and then in the negative and may do so as often as is necessary to enable formation and declaration of an opinion as to whether the affirmative or the negative has the majority on the voices or by a show of hands or by an electronic key pad voting system.

- 27. DIVISION**  
The result of voting openly is determined on the count of official voting cards and, immediately upon a vote being taken, a delegate may call for a division.
- 28. ALL DELEGATES TO VOTE**
- 28.1** At meetings of the Association, a delegate present at the meeting when a question is put shall vote on the question.
- 28.2** Each delegate shall be entitled to exercise one deliberative vote on any matter considered.
- 29. PRESIDENT'S RIGHT TO VOTE**  
The President shall have a casting vote only.
- 30. SUSPENSION OF STANDING ORDERS**
- 30.1** In cases of urgent necessity or whilst the Association is sitting behind closed doors, any of these Standing Orders may be suspended on a motion duly made and seconded, but that motion shall not be declared carried unless a simple majority of the delegates voting on the question have voted in favour of the motion.
- 30.2** Any delegates moving the suspension of a Standing Order shall state the object of the motion, but discussion shall not otherwise take place.
- 31. NO ADVERSE REFLECTION ON ASSOCIATION**  
A delegate shall not reflect adversely upon a resolution of the Association, except on a motion that the resolution be rescinded.
- 32. NO ADVERSE REFLECTION ON DELEGATE**  
A delegate of the Association shall not reflect adversely upon the character or actions of another delegate nor impute any motive to a delegate unless the Association resolves, without debate, that the question then before the Association cannot otherwise be adequately considered.
- 33. MINUTES**
- 33.1** The Chief Executive Officer of the Association is to cause minutes of the meeting to be kept and preserved.
- 33.2** The minutes of a meeting are to be submitted to the next Annual or Special General Meeting for confirmation.
- 33.3** Copies of the minutes will be supplied to all delegates prior to the meeting.

Attachment 2: Minutes of the 2024 Annual General Meeting



# **WALGA**

## **Annual General Meeting**

### **Minutes**

**Wednesday, 9 October 2024**

**Perth Convention and Exhibition Centre**  
**21 Mounts Bay Road, Perth WA**



## 1 OPENING

The Chair declared the meeting open at 2:58pm.

## 2 RECORD OF APOLOGIES

- Shire of Dowerin
- Shire of Carnarvon
- Shire of Merredin
- Shire of Ngaanyatjaraku

## 3 ANNOUNCEMENTS

Nil

## 4 ADOPTION OF AGM ASSOCIATION STANDING ORDERS

The Annual General Meeting Association Standing Orders were contained within the Agenda.

### RESOLUTION

**Moved:** President Chris Mitchell JP, Shire of Broome

**Seconded:** President Cr Laurene Bonza, Shire of Dundas

**That the Annual General Meeting Association Standing Orders be adopted.**

**CARRIED**

## 5 CONFIRMATION OF PREVIOUS MINUTES

The Minutes of the 2023 WALGA Annual General Meeting were contained within the Agenda, along with a report on the action taken on the 2023 AGM resolutions.

### RESOLUTION

**Moved:** Cr Karen Wheatland, City of Melville

**Seconded:** President Chris Antonio, Shire of Northam

**That the 2023 WALGA Annual General Meeting be confirmed as a true and correct record of proceedings.**

**CARRIED**

## 6 ADOPTION OF ANNUAL REPORT

The 2023-2024 Annual Report, including the 2023-2024 Audited Financial Statements, was distributed to Members separately.

### **RESOLUTION**

**Moved: President Paige McNeil, Shire of Mundaring**

**Seconded: President Chris Antonio, Shire of Northam**

**That the 2023-2024 Annual Report, including the 2023-2024 Audited Financial Statements, be received.**

**CARRIED**

## 7 CONSIDERATION OF EXECUTIVE AND MEMBER MOTIONS

### 7.1 AMENDMENTS TO THE CAT ACT 2011 - ALLOW LOCAL GOVERNMENTS TO MAKE LOCAL LAWS TO CONTAIN CATS TO THE OWNER'S PROPERTY

*Shire of Esperance and Shire of Dardanup*

#### ALTERNATE MOTION

**Moved:** President Cr Tyrell Gardiner, Shire of Dardanup  
**Seconded:** President Cr Ronald Chambers, Shire of Esperance

**That WALGA:**

1. Advocate to the State Government to make changes to the *Cat Act 2011* to permit local laws to be made to the following effect:
  - a. Cats are to be confined to the cat owner's residence premises;
  - b. Cats within public places are to be under effective control and not to create a nuisance;
  - c. Cats are not allowed on other private properties where the cat does not have the expressed permission of the occupier of that premises, and are not to create a nuisance;
  - d. Cats are prohibited from ecologically sensitive areas designated as Cat Prohibited Areas by Absolute majority of Council, and clearly demarcated as such on a sign displayed at the area, without the need to modify the local law.
2. Develop a model Cat Local Law in consultation with and agreement with the Department of Local Government, Sport and Cultural Industries, The Joint Standing Committee on Delegated Legislation, and the WA Feral Cat Working Group that provides for the following:
  - Cats are to be confined to the cat owner's residence premises, unless under effective control;
  - Cats within public places are to be under effective control and not to create a nuisance at all times;
  - Cats are not allowed on other private properties where the cat does not have the expressed permission of the occupier of that premises, and are not to create a nuisance; and
  - Cats are prohibited from ecologically sensitive areas designated as Cat Prohibited Areas by Absolute Majority of Council, and clearly demarcated as such on a sign displayed at the area, without the need to modify the local law.

#### AMENDMENT

**Moved:** Cr Karen Wheatland, City of Melville  
**Seconded:** Cr Chontelle Stone, City of Cockburn

Insert the words "Subject to Part 1", at the start of Part 2.

**THE AMENDMENT WAS PUT AND CARRIED**

#### **THE SUBSTANTIVE MOTION AS AMENDED WAS PUT**

##### **That WALGA:**

- 1. Advocate to the State Government to make changes to the *Cat Act 2011* to permit local laws to be made to the following effect:**
  - a. Cats are to be confined to the cat owner's residence premises;**
  - b. Cats within public places are to be under effective control and not to create a nuisance;**
  - c. Cats are not allowed on other private properties where the cat does not have the expressed permission of the occupier of that premises, and are not to create a nuisance;**
  - d. Cats are prohibited from ecologically sensitive areas designated as Cat Prohibited Areas by Absolute majority of Council, and clearly demarcated as such on a sign displayed at the area, without the need to modify the local law.**
- 2. Subject to Part 1, Develop a model Cat Local Law in consultation with and agreement with the Department of Local Government, Sport and Cultural Industries, The Joint Standing Committee on Delegated Legislation, and the WA Feral Cat Working Group that provides for the following:**
  - a. Cats are to be confined to the cat owner's residence premises, unless under effective control;**
  - b. Cats within public places are to be under effective control and not to create a nuisance at all times;**
  - c. Cats are not allowed on other private properties where the cat does not have the expressed permission of the occupier of that premises, and are not to create a nuisance; and**
  - d. Cats are prohibited from ecologically sensitive areas designated as Cat Prohibited Areas by Absolute Majority of Council, and clearly demarcated as such on a sign displayed at the area, without the need to modify the local law.**

**CARRIED**

Two Local Governments submitted items on this matter. In accordance with WALGA's criteria for motions, when motions of a similar objective are received, they are to be consolidated.

#### **CONSOLIDATED MOTION**

**That WALGA advocate to the State Government to make changes to the *Cat Act 2011* to permit local laws to be made to the following effect:**

- 1. Cats are to be confined to the cat owner's residence premises;**
- 2. Cats within public places are to be under effective control and not to create a nuisance;**
- 3. Cats are not allowed on other private properties where the cat does not have the expressed permission of the occupier of that premises, and are not to create a nuisance;**
- 4. Cats are prohibited from ecologically sensitive areas designated as Cat Prohibited Areas by Absolute majority of Council, and clearly demarcated as such on a sign displayed at the area, without the need to modify the local law.**



#### **SHIRE OF ESPERANCE SUBMISSION:**

##### **MOTION**

That WALGA request the State Government make changes to the *Cat Act 2011* to allow Local Governments to make local laws to contain cats to the owner's property.

##### **MEMBER COMMENT**

The Joint Standing Committee on Delegated Legislation has advised the Shire of its reasons why a Local Government cannot create a local law to deal with wandering cats or cats that are creating a nuisance.

Local Governments are therefore unable to enact local laws to effectively deal with cats to meet the expectations of the community due to inconsistencies with the *Cat Act 2011*.

Amendments therefore need to be made to the *Cat Act 2011* to allow the effective management of cats.

##### **SECRETARIAT COMMENT**

The Motion generally aligns with current [WALGA advocacy](#) in relation to a review of the *Cat Act 2011*.

*That the Local Government sector advocates for a commitment from the State Government...to prioritise reforms to the Cat Act 2011, in accordance with the Statutory Review undertaken and tabled in the State Parliament on 27 November 2019.*

The 2019 Review included proposals that penalties should be incurred when cats wander/trespass on property without consent or cats should be confined to their property.

#### **SHIRE OF DARDANUP SUBMISSION:**

##### **MOTION**

That WALGA develop a model Cat Local Law in consultation and agreement with the Department of Local Government, Sport and Cultural Industries, the Joint Standing Committee on Delegated Legislation and the WA Cat Feral Working Group that provides for the following:

1. Cats are to be confined to the cat owner's residence premises, unless under effective control;
2. Cats within public places are to be under effective control and not to create a nuisance at all times;
3. Cats are not allowed on other private properties where the cat does not have the expressed permission of the occupier of that premises, and are not to create a nuisance;
4. Cats are prohibited from ecologically sensitive areas designated as Cat Prohibited Areas by Absolute Majority of Council, and clearly demarcated as such on a sign displayed at the area, without the need to modify the local law.

## MEMBER COMMENT

The Shire of Dardanup in 2022 attempted to bring its local law in line with that of other Local Governments where provisions have been included that expressly require cat owners to have effective control of their cats, and that makes it an offence for a cat to be in other places, where the occupier of that place has not given approval.

At its meeting of 25<sup>th</sup> of January 2023, the Shire of Dardanup resolved [09-23] as follows:

*THAT Council:*

1. *In accordance with Section 3.12 of the Local Government Act 1995 approves the advertising of the proposed 'Shire of Dardanup Cats Local Law 2023' [Appendix ORD: 12.4.2C] in order to seek community comment.*
2. *Provides a copy of the proposed Local Law and public notice to the Minister for Local Government; and*
3. *After the close of the public consultation period, requests the Chief Executive Officer to submit a report on any submissions received on the proposed Local Law to enable Council to consider the submissions made and to determine whether to make the Local Law in accordance with section 3.12(4).*

The Local Law was advertised, and no public submissions were received. A Submission from the Department of Local Government, Sport and Cultural Industries were received and considered by Council in November 2023. Council resolved [273-23] as follows:

*THAT Council:*

1. *Receives the submission received from the Department of Local Government, Sport and Cultural Industries in respect of the Shire of Dardanup Cats Local Law 2023.*
2. *Notes that there were no public submissions received in respect of the Shire of Dardanup Cats Local Law 2023.*
3. *By Absolute Majority decision, adopts the Shire of Dardanup Cats Local Law 2023 [Appendix ORD: 12.4.1D] inclusive of the following minor amendments:*
  - *Clause 1.1: Citation changed to italics;*
  - *Clause 1.4: Changed both the citation title and "Government Gazette" to italics;*
  - *Clause 1.5: In the definition of Act, changed the citation to italics;*
  - *The words ", in the opinion of an authorised person," deleted from Clause 2.1(1); Clause 2.2(1)(b) and Clause 2.4(2).*
  - *Clause 3.1(1) Amended to give clarity that the Shire acknowledges the local law process in the designation of cat prohibited areas by adding the words "after following the process for amending a local law pursuant to the Local Government Act." after the words 'Schedule 3';*
  - *Clause 4.8 Conditions – amend subclause (1)(a) to read: (a) each cat kept on the premises to be kept so as not to create a nuisance; and*
  - *Clause 4.8 Conditions – deletes subclause (1)(b) that read "(b) that the premises must be adequately fenced (and premises will be taken not to be adequately fenced if there is more than one escape of a cat from the premises);" ; and renumber the following subclauses accordingly.*
4. *Publishes a copy of the adopted local law in the Government Gazette.*
5. *Gives a copy of the adopted gazette ready Local Law to the Minister for Local Government.*

6. *After the local law has been published in the Gazette, gives local public notice as per section 1.7 of the Local Government Act 1995 advising:*
  - *The title of the local law;*
  - *Summarizing the purpose and effect of the local law;*
  - *Specifying the day on which the local law comes into operation; and*
  - *Advising the location of copies of where the local law may be inspected or obtained.*
7. *Supplies copies of the local law, Explanatory Memorandum, Statutory Procedures Checklist and other supporting material in accordance with Ministerial Directions, to the WA Parliament's Joint Standing Committee on Delegated Legislation within 10 working days of the gazettal publication date of the local law.*

The Joint Standing Committee in Delegated Legislation (the Committee) considered the Shire of Dardanup Cats Local Law 2023 at its meeting held 13<sup>th</sup> of March 2024 and outlined that the Committee believed the proposed local law is contrary to the *Cat Act 2011*. The Committee therefore requires that Council agree to undertaking amendments to the Local Law at its meeting on 27<sup>th</sup> of March 2024 and by 3<sup>rd</sup> of April 2024.

*The Committee requests the following undertakings:*

1. *Within 6 months:*
  - *delete the definition of **effective control** in clause 1.5*
  - *delete clause 2.2*
  - *amend clause 4.4(f) to ensure it is not inconsistent with the Cat Act 2011*
  - *correct the typographical error in the clause reference beneath the heading to Schedule 3.*
2. *All consequential amendments arising from undertaking 1 will be made.*
3. *Clauses 2.2 and 4.4(f) will not be enforced in a manner contrary to undertaking 1.*
4. *Where the local law is made publicly available by the Shire, whether in hard copy or electronic form, ensure that it is accompanied by a copy of the undertaking.*

Whilst Council in March resolved to undertake the changes required by the Committee, Council in July 2024 when presented with the amendment local law, did not initiate the making of the amendment local law.

Officers have written to the Committee, providing it with the outcome of the Council decision. At the time of writing this report the Committee's response had not yet been received.

There are no direct legal implications of seeking WALGA form a position on the local law, however, should the motion be successful and WALGA is able to convince the State Government of the merits, then the motion may lead to possible changes to State Government Policy and Legislation.

#### *Cat Act 2011*

The authority for a Local Government to create a local law under the *Cat Act 2011* is provided in section 79 of the *Cat Act 2011*. The *Cat Act 2011* sets out the requirements inter alia for registration and sterilisation of cats, as well as the requirements for cat management

facilities. The Cat Regulations 2012 set out the requirements for cats to be microchipped and registered, as well as the approval requirements for cat breeders.

In the paragraphs that follow, the Shire of Dardanup will not name any of these Local Governments that have Cat local laws in place, so as to not do these Local Governments in with the Joint Standing Committee on Delegated Legislation (the Committee). The Shire understands that the Committee may require those Local Governments that have local laws with such provisions, to amend these local laws in future, in order to ensure it is in line with the Committee's direction as given to the Shire of Dardanup. For that reason, this report will refer more broadly to other Local Governments within Western Australia that have such local laws.

Within Western Australia there are a number of Local Governments that have Cat Local Laws that require cats to be under effective control when in a public place. Some of these Cat Local Laws also make it an offence for a cat to be in a place, other than a public place, without the express permission of the occupier of that place. These local laws also require cats not to create a nuisance in either a public place, or other places. There are also Property and Public Places Local Laws, that allow Council's to make designations of areas, by absolute majority and to erect a sign to give effect to such designations.

These provisions seem sensible and require that a cat cannot simply go onto someone else's private property without their permission, that cats are under effective control in public places and are prohibited from entering areas of sensitive ecological values. [The WA Feral Cat Working Group provided the Shire of Dardanup with an information sheet with reference to existing Cat Local Laws \(names of Local Governments redacted\), and a legal opinion received from Castledine Gregory in relation to this. This also includes reference to the WA Labor Party's party Platform for 2023.](#)

WALGA's support for the development of a model Cat Local Law that incorporates these provisions as standard provisions are sought so as to ensure this is accepted in advance by the Department of Local Government, Sport and Cultural Industries and the Joint Standing Committee on Delegated Legislation. By doing this, it will save a lot of frustration for Local Governments having to go through a local law development and/or review process and will also ensure that adequate provisions to control cats are included in the local law. This will assist greatly in dealing with complaints from residents in relation to the nuisances caused by cats and will also assist greatly in enforcement efforts by Local Government rangers.

#### **SECRETARIAT COMMENT**

Many Local Governments have made Cat Local Laws prohibiting cats from being on land under the care, control and management of the Local Government, as currently provided for under the *Cat Act 2011*.

It is established through numerous disallowance motions by Parliament's Delegated Legislation Committee that the *Cat Act 2011* does not provide the requisite heads of power for a Local Government to make Cat Local Laws requiring cats to be confined to the owner's residence or being prevented from roaming in any public place throughout the district.

Although not currently achievable, the intent of this Motion can be considered upon successful advocacy for a review of the *Cat Act 2011* and provision of the necessary heads of power that allow Cat Local Laws to prevent cats from wandering.



## 7.2 ADVOCACY FOR LEGISLATIVE REFORMS TO COUNTER LAND-BANKING

*Town of Bassendean*

### RESOLUTION

**Moved:** Mayor Kath Hamilton, Town of Bassendean

**Seconded:** Cr Jennie Carter, Town of Bassendean

**That WALGA:**

1. In line with its 2020-2025 Strategic Plan to provide a Sector Vision that enables Local Governments to be agile enhancing community wellbeing and economic prosperity, develops a draft Advocacy Position for Legislative Reforms to address Land-Banking practices including, but not limited to consideration of the following:
  - a. Prohibiting demolition of habitable housing until a Development Application (DA) has been approved;
  - b. development applications that result in the demolition of existing habitable housing be time limited so that reasonable time periods for project commencement and project completion are conditions of the development application.
  - c. provide Local Authorities with the ability to apply a “penalty fee” over and above any differential rating on vacant land, where the time conditions on the development application in (b) have not been met.
  - d. Development of a mandatory register of unoccupied residential properties, with the ability of Local Governments to apply rates or levies on long term unoccupied residential properties, which could increase incrementally over time.
2. Distributes the draft “WALGA Advocacy Position for Legislative Reforms to counter Land-Banking” to all West Australian Local Authorities for comment, and that a subsequent report be provided for consideration by WALGA Zones.

**CARRIED**

### MEMBER COMMENT

The Victorian Government recently introduced the ability to tax long term unoccupied residential properties (i.e. a residential property left vacant for six months or more in a year). Victorian Councils welcomed these changes to “Vacant Residential Land Tax” (VRLT) emphasising that it is a significant step forward in addressing longstanding land-banking issues that plague many municipalities.

Tighter controls that prevent the demolition of viable housing stock prior to Development Approvals (DA) assists in closing a loophole, that has to date, increased the numbers of long term unsightly vacant blocks negatively affecting the amenity of suburbs and towns. The introduction of a levy on long term unoccupied residential homes is designed to encourage occupation or rental of those homes. In turn DA approvals that subsequently require the demolition of viable housing stock should require commencement and completion of the new development within reasonable timelines.

This will alleviate the strain on the housing market by avoiding premature demolition with the intention to retain viable housing for occupancy for as long as possible, leading to a positive impact on rental availability and affordability. All of this can be accomplished without negatively affecting the development potential of a site.

#### **Reference Documents**

Link to media "New legislation to boost housing supply and combat land-banking" by Shire of Maribyrnong: <https://www.maribyrnong.vic.gov.au/News/New-legislation-to-boost-housing-supply-and-combat-land-banking>.

Link to media "How the world is tackling issue of empty homes" by The Guardian: <https://www.theguardian.com/society/2017/aug/02/how-the-world-is-tackling-issue-of-empty-homes>.

#### **SECRETARIAT COMMENT**

##### **Part 1a and 1b**

Under Schedule 2 Clause 61 (1) of the Planning and Development (Local Planning Scheme) Regulations 2015 (LPS Regulations) the demolition of a single house, and any associated structure, are exempt from requiring development approval, unless the proposal is located in a heritage-protected place. Further demolition works are regulated by the *Building Act 2011* and the Building Regulations 2012, and thus the removal of a dwelling would require the issuance of a building permit before demolition is undertaken. Local Governments as permit authorities are required to issue building permits within statutory timeframes. There are limited reasons why a Local Government can refuse to issue a building permit, including where the necessary development approval has not been issued. The proposal outlined in the Town of Bassendean's motion would require amendments to both the planning and building regulatory frameworks.

It should also be noted that under the LPS Regulations and State Planning Policy 3.1 Residential Design Codes (SPP3.1) most proposals for single houses are also exempt from requiring development approval. Most proposals for grouped and multiple dwellings do require development approval.

Local Governments are able to limit the validity period of a development approval and a building permit, with substantial commencement being required before the expiry date to ensure the ongoing validity of the approval. Common lengths of approval are 24 and 48 months.

##### **Part 1c**

The LPS Regulations Schedule.2, cl.71 provides that an approved development must be substantially commenced...if no period is specified in the approval, within the period of two years commencing on the date the determination is made or the period specified or as approved, with the approval lapsing if development is not substantially commenced within the determined period.

Part (c) of the proposal, appears to seek a modified penalty to be prescribed in Planning and Development Regulation 42, enabling an infringement notice to be issued, where residential development is not substantially commenced before expiry of the approval period.

It should be noted that if the time period for commencement of development expires, the approval expires and the development application process would need to restart if the developer so chooses to proceed. Applying a penalty to an expired application would likely require amendments to the LPS Regulations and potentially the *Planning and Development Act 2005*. The modified penalty under the planning framework is currently set at \$500.

#### **Part 1d**

##### Proposal for mandatory register of unoccupied residential properties

Implementing the proposed register would require legislative amendment and regulatory provisions to enable collection of evidence that a habitable residential property is unoccupied continually for a prescribed period, to inform entry of a property into the register.

##### Proposal for application of a differential rate to residential improved and long-term unoccupied properties

- Local Government Act section 6.33(1)(b) already enables a differential rate to be levied for a purpose for which the land is held or used as determined by the Local Government e.g. Some Local Governments currently levy a differential rate for “residential improved and vacant” property.
- It is unclear if section 6.33 provisions can be interpreted as enabling Local Government to levy scaled differential rates applicable to specified timeframes that an improved residential property has been unoccupied. This may require confirmation from the Department of Local Government, Sport and Cultural Industries subject to advice from the State Solicitor’s Office. If section 6.33 cannot be interpreted to enable this, then a legislative amendment would be required.

##### Proposal for a “levy” to be applied to long term unoccupied residential properties.

Local Government Act section 6.16 limits Local Government imposition of fees and charges to goods or services provided the Local Government.

This proposal intends a penalty for long-term unoccupied residential property, which under written law would require legislative amendment to create an offence and prescribe a modified penalty / court proceedings.

### 7.3 ADVOCACY FOR EXPANSION OF DIFFERENTIAL RATING TO INCLUDE LONG TERM UNOCCUPIED COMMERCIAL BUILDINGS (PROPERTY ACTIVATION LEVY)

*Town of Bassendean*

#### RESOLUTION

**Moved:** Mayor Kath Hamilton, Town of Bassendean

**Seconded:** Cr Dakota Krispyn, Shire of Harvey

**That WALGA:**

1. Explores expanding Item 2.1.8 Differential Rates of its Advocacy Position Statement to consider inclusion of the following:
  - a. Advocating for Local Authorities to have the ability to apply a differential rate to long term unoccupied commercial buildings; and
  - b. Developing legislation that requires commercial property owners to demonstrate that in order to avoid the imposition of a differential rate on unoccupied commercial property the property;
    - i. is commercially habitable with annual investment in maintenance
    - ii. remains connected to essential services
    - iii. is undergoing periodic compliance checks and,
    - iv. has a plan in place to redevelop or make operational.
  - c. Develop legislation that enables Local Government to provide exemptions to the above differential rating based on an approved periodic activation program for the vacant commercial property by the Local Government.
2. Distributes the draft expanded WALGA Advocacy Position for Differential Rates to counter long term unoccupied commercial buildings to all West Australian Local Authorities for comment, and that a subsequent report be made available for consideration by WALGA Zones.

**CARRIED**

#### MEMBER COMMENT

The Northern Territory Government enabled Darwin to apply a "*Property Activation Levy*" to address long term vacant land or unoccupied commercial buildings, endeavouring to activate or beautify properties that generally have a negative impact the overall amenity and vibrancy of streetscapes. The Property Activation Levy incorporates the following:

- Owners of unoccupied commercial property are provided a reasonable grace period to activate their property without incurring the levy.
- Any property meeting the minimum number of listed activation options does not incur the surcharge levy applicable only to long term unoccupied commercial buildings.
- Revenue raised from the Property Activation Levy, is used on revitalisation projects of public places and land.

The purpose of the property activation levy is to encourage owners of unoccupied commercial buildings to activate and maintain their properties to improve commercial precincts with a focus on the following objectives:

- To improve the amenity of commercial precincts for residents, workers and visitors / tourists.
- Support adjoining business operators by encouraging activation of all commercial premises within precincts.
- Improve the liveability, attractiveness, safety and cultural activity of these precincts.
- Encourage the commercial precincts to thrive.

Some of the suggested activation (that must include ongoing maintenance) for unoccupied commercial premises are listed below, noting this list is not exhaustive:

- Inset graphics, art displays or other visual installations on ground level external windows and walls.
- Repaint or retile and improve ground level frontage and associated awnings over the footpath.
- Include rotating shop displays (for example Christmas, Easter, local events) or community spaces, such as for group activities, classes or study areas.
- Where setback from the road reserve exists, undertake improved landscaping.

**Reference Documents:**

Link to the "*Property Activation Levy*" document is below, and outlines a diverse number of suggested options for the activation and beautification of vacant land or unoccupied mixed use premises:

[https://treasury.nt.gov.au/\\_data/assets/pdf\\_file/0010/901495/derelict-vacant-property-levy.pdf](https://treasury.nt.gov.au/_data/assets/pdf_file/0010/901495/derelict-vacant-property-levy.pdf)

**SECRETARIAT COMMENT**

WALGA's Advocacy Position 2.1.8 Differential Rates is below:

Position Statement	Section 6.33 of the <i>Local Government Act 1995</i> should be reviewed in contemplation of time-based differential rating, to encourage development of land.
Background	Concern at the amount of vacant land remaining in an undeveloped state for an extensive period of time and holding up development opportunities.

Local Government Act section 6.33(1)(b) already enables a differential rate to be levied for a purpose for which the land is held or used as determined by the Local Government e.g. Some Local Governments currently levy a differential rate for "residential improved and vacant" property. This can be extended to "commercial improved" and "commercial undeveloped".



## 7.4 ACTION ON ASBESTOS FOR WESTERN AUSTRALIA

*Shire of Dundas*

### RESOLUTION

**Moved:** President Cr Laurene Bonza, Shire of Dundas

**Seconded:** Cr Erin Sergeant, City of Kwinana

**That WALGA advocates for the state and federal governments to take urgent action to assist Local Governments and their communities in safely removing asbestos, including providing targeting funding programs.**

**CARRIED**

### MEMBER COMMENT

The Asbestos Safety and Eradication Agency (ASEA) [2024-2030 Strategic Plan](#) identifies, more than in previous plans, the risk posed by the increasing degradation of asbestos and the need for action. State governments are currently considering the plan, but any adoption of the plan must be supported by additional funding and support from Local Governments and their communities.

There are a range of ways that asbestos management impacts Local Governments. In [WALGA's Submission](#) on the ASEA Strategic Plan, it was identified:

*Asbestos management is an ongoing and increasing challenge for Local Government, particularly asbestos management during and following emergency events, illegal disposal of asbestos into the environment through Local Government services, and the regulation of the asbestos removal industry.*

***Local Governments in regional and remote areas face additional significant and complex challenges***, including the limited availability and cost of suitably qualified contractors, large areas of asbestos contaminated land requiring remediation and limited ability to fund asbestos removal and communities where property with asbestos is under, or not, insured.

A whole government package of support and funding is needed to address this issue and ensure that communities are not impacted and that asbestos is removed and not just managed through legislation.

The Asbestos National Strategic Plan (ANSP) for the 2024-2030 consultation aims to address the pressing issue of asbestos-related diseases in Australia. However, the current focus of the consultation is primarily on compliance rather than actively pursuing the funding and comprehensive removal of asbestos, which is crucial for safeguarding public health.

Australia grapples with one of the highest rates of mesothelioma globally, primarily caused by asbestos exposure. Western Australia faces a higher incidence rate of mesothelioma compared to other regions, emphasising the urgency of effective asbestos management.

The ANSP endeavours to enhance asbestos awareness and promote its safe management, removal, and disposal nationwide; it is all compliance-based. It aims to eliminate asbestos-related diseases through collaboration between the Australian government, states, and territories. The plan's key objectives include eradicating asbestos-related diseases, supporting affected individuals, and advocating for a global ban on asbestos production and trade.

To implement the ANSP for 2024-2030, the Asbestos and Silica Safety and Eradication Agency (ASSEA) seeks endorsement from states and territories, including Western Australia. Should Western Australia endorse the plan, a jurisdictional action plan aligned with the ANSP would be devised to address state-specific priorities and challenges.

However, the current consultation lacks a strong emphasis on funding and actively pursuing asbestos removal to improve the ANSP and ensure a more comprehensive approach; it's imperative to advocate for increased funding and prioritise the active removal and safe disposal of asbestos across affected areas of Western Australia.

#### **SECRETARIAT COMMENT**

The ASEA Strategic Plan has identified an increasing need to take action on asbestos. As the material degrades over time there is an increasing human health risk and costs associated with removal escalate. As identified in the AGM item, WALGA's recent [Submission](#) on the ASEA Strategic Plan noted that Asbestos management is an ongoing and increasing challenge for Local Governments, particularly in regional areas, and additional focus is needed. The approach of providing targeted funding and support would assist regional Local Government to address issues such as limited availability and cost of suitably qualified contractors and ability to fund asbestos removal.

## 7.5 ADDRESSING THE IMPRACTICALITY OF LOCAL GOVERNMENTS FUNDING DEPARTMENT OF COMMUNITIES AND GOVERNMENT REGIONAL OFFICER HOUSING

*Shire of Dundas*

### RESOLUTION

**Moved:** President Cr Laurene Bonza, Shire of Dundas

**Seconded:** President Cr Kirrilee Warr, Shire of Chapman Valley

**That WALGA advocates to the State Government for the State Government to fully fund construction and maintenance of Department of Communities (Social) and Government Regional Officer Housing.**

**CARRIED**

### MEMBER COMMENT

All remote and regional Local Governments face challenges in attracting and retaining staff which is also true of State Govt Depts, such as Police and the Education Dept. The provision of good housing is critical in attracting staff to these areas. Any Local Governments that are exposed to the boom-bust cycle of mining, face significant challenges related to the funding and provision of the Department of Community and Government Regional Officers' Housing (GROH). The volatile boom and bust cycles of the mining industry creates an even more financially risky environment for Local Governments to invest in housing. Most remote and regional Local Government areas are smaller and have the least capacity to raise funding through rates due their smaller population bases. Budgets are already stretched to provide community infrastructure for these communities.

- Boom and bust cycles in resource-dependent communities: The mining industry is inherently volatile, with periods of rapid growth (booms) followed by significant downturns (busts). This cycle profoundly affects local economies and property values. When Local Governments invest in housing during a boom, they face the risk of property values plummeting during a bust. Currently, the nickel crisis is an example of how quickly and severely property values can decline, leaving Local Governments with significant financial losses and underutilized assets.
- Impractical Investment: Local Governments are not in a position to absorb the financial risks associated with building houses with a long-term, 'lease back' agreement to recover their investment. Housing investments should be stable and predictable, (which is not the case in resource-dependent communities). If smaller Local Governments are seeking to borrow funds for these builds, they are then denied an opportunity to borrow for other community infrastructure projects that may be more of a local priority.
- State Responsibility: The function to supply and maintain Department of Communities and GROH housing in remote communities is a State Govt responsibility and should be funded through state taxes and royalties.

All remote and regional Local Governments urge WALGA to advocate for the State government to fully fund construction and maintenance of Department of Communities and GROH housing. Local Governments should not bear the financial risks associated with the provision of social and State agency housing. Funding of this housing by Local Governments impacts their sustainability and ability to fund their core responsibilities for their communities such as, asset management, staff retention, and roads.

#### **SECRETARIAT COMMENT**

The GROH Program provides housing for public sector employees providing essential services in regional and remote locations to attract and retain staff. The Department of Communities uses partnerships to increase supply of GROH housing in addition to its own capital investment and refurbishment programs. Partnerships include build to lease agreements, which Local Governments are eligible to apply to. The Department of Communities also provides subsidised rental accommodation to eligible low-income households across Western Australia commonly referred to as public or social housing. Public housing is owned and managed directly by the Department of Communities. Social housing can be owned and or maintained by a third party, typically Community Housing Providers.

In a 2024 WALGA survey, 100 percent of respondents viewed housing as a major challenge in their Local Government area and 64 percent stating that the lack of Government Regional Officer Housing (GROH) housing is “very challenging” or “extremely challenging”.

Housing supply continues to be a priority issue for both the Australian and State Government. The Australian Government’s 2024-2 budget included an additional \$1 billion to states and territories to deliver new housing including for connecting essential services such as water, power, sewerage and roads. This investment underpins the Federal Government commitment to increasing housing supply through the National Housing Accord, Housing Australia Future Fund and Social Housing Accelerator initiatives. The WA Government committed an additional \$43.8 million to the GROH program in the 2024-25 State Budget. The State budget also included \$400 million to expand the Social and Affordable Housing Investment Fund and \$179 million for maintenance of existing social and GROH housing.

WALGA is advocating for the State Government to work with the Local Government sector on the delivery of these investments, including ensuring member views are considered in relation to critical housing need. WALGA’s 2025 State Election platform calls for State Government to create a comprehensive long-term strategy to address the entrenched shortage of social, affordable and key worker housing and to undertake a review of the GROH program to improve coordination and responsiveness to regional housing needs and provide Local Government’s with greater scope to invest in GROH housing.

## 7.6 ADVOCACY FOR ACCESSIBILITY

### *Town of Victoria Park*

#### **RESOLUTION**

**Moved:** Mayor Karen Vernon, Town of Victoria Park  
**Seconded:** Cr Jordan Wright, City of Wanneroo

**That WALGA develops an Advocacy Position calling for the WA Government to adopt the Liveable Housing Design Standards for accessibility as part of the National Construction Code, consistent with WALGA's 2020-2025 Strategic Plan Sector Vision to enable inclusive Local Governments enhancing community wellbeing and economic prosperity.**

**CARRIED**

#### **MEMBER COMMENT**

Advocacy for adoption of National Construction Code minimum accessibility standards:

- Several years ago, at the direction of Commonwealth and State Ministers, the Australian Building Codes Board (ABCB) undertook a rigorous consultation process with experts and stakeholders to develop minimum accessibility requirements for Class 1a buildings (houses) and Class 2 sole-occupancy units (apartments) in the National Construction Code (NCC). The objective was to ensure that housing is designed to meet the needs of the community, including those with disability and older Australians.
- In 2021, minimum accessibility provisions were introduced for residential housing and apartments into the NCC based on Liveable Housing Design Guidelines (LHDG) silver standards.
- The NCC 2022 has seven minimum standards ensuring all new homes are accessible, with modifications including step-free entrances and showers, and wider doors and corridors that can accommodate wheelchairs and walking aids.
- The 2023 Disability Royal Commission Report recommended that all states and territories should adopt the minimum LHDG standards as soon as possible.
- In 2024, the ABCB has estimated that the additional cost to implement the minimum accessible design standards is between \$2,900 and \$4,400 per home, depending on the type of dwelling. The features covered by the LHDG standards are not a big ask and our communities will end up with better quality housing that is future-proof.
- To date, the WA Government, along with NSW, are the only states who have not adopted the NCC minimum LHDG silver standards.

#### **SECRETARIAT COMMENT**

The National Construction Code (NCC) is a uniform set of technical provisions for the design and construction of buildings and other structures, and plumbing and drainage systems throughout Australia.



The NCC is produced and maintained by the Australian Building Codes Board (ABCB) on behalf of the Commonwealth and all State and Territory government and is given legal effect through legislation at the state and territory level. The NCC is reviewed every 3 years, based on required regulatory practices, industry research, public feedback and policy directions.

The goal of the NCC is to enable the achievement of nationally consistent, minimum necessary standards of relevant safety (including structural safety and safety from fire), health, amenity and sustainability objectives efficiently. The NCC has traditionally included a part focused on access for people with a disability, setting out deemed-to-comply solutions and general building requirements for buildings based on their classification, for class 2-9 buildings. For the 2022 edition of the NCC new requirements titled the 'livable housing design' requirements, based on the Livable Housing Design Guidelines (silver level), were incorporated into both volumes of the NCC.

These requirements apply to all dwelling types, including new Class 1a (single house) buildings. The purpose of these changes was to help increase the stock of housing that is adaptable and better able to meet the needs of older people and people with mobility limitations. The Deemed-to-Comply provision of the new requirements, called the [ABCB Livable Housing Design Standard](#), covers:

- Providing step-free access to the home.
- Making doorways and hallways easier to use for people with reduced mobility.
- Providing extra space in the bathroom and toilet.
- Wall reinforcing in the bathroom and toilet, to make it easier to install grabrails if needed in the future.

The NCC is implemented into Western Australia's building regulatory system through amendments to the Building Regulations 2012, with the NCC 2022 commencing operation in WA on 1 May 2023, following a 12-month transition period. In announcing the implementation of the NCC 2022, the State Government indicated that it had considered the current challenges facing the building and construction industry and as a result decided that some provisions, including energy efficiency, would have a longer transitional period and that the mandatory liveable (accessible) housing provisions would not be applied in Western Australia. In making this determination the Government indicated it would continue to monitor the situation in the building industry and the housing market. New South Wales and South Australia also determined to not support the new requirements. There is no indication, at time of writing, that the State Government has progressed in its consideration of the livable housing design requirements.

#### **WALGA's Building Act and Regulations Advocacy Position**

Assessments of the effectiveness of building control systems across Australia have recognised that there is diminishing public confidence in the building and construction industry, and that change is required to ensure buildings are safe and perform to expected standards. Now more than ever the focus is on Local Government building departments to deliver good governance, local leadership and sustainable services that meet the needs of their communities whilst supporting local jobs and economic growth.

The Association has the following endorsed positions:

1. Support the retention of Local Government as the primary permit authority in Western Australia for decisions made under the *Building Act 2011*.
2. Supports mandatory inspections for all classes of buildings, however, Local Government should not be solely responsible for all mandatory inspections.

3. Advocate for the State Government to urgently prioritise legislative reform that addresses systemic failures in the current building control model and to provide clarification on the role of Local Government in building control to ensure building legislation supports the following objectives:
  - a. Quality buildings that are cost efficient.
  - b. Functional, safe and environmentally friendly buildings.
  - c. Good decision making in all aspects of building.
  - d. Efficiency and effectiveness in building management, administration and regulation.
  - e. Openness and accountability with respect to all building matters.
  - f. Recognition of the rights and responsibilities of all parties in building matters in an equitable manner.
4. Existing and proposed building control related fees and charges to be cost recovery for Local Government.
5. WALGA will work with members, state agencies and industry groups to develop training opportunities and to promote the Local Government building surveying profession to ensure sustainability of Local Government building control services.
6. WALGA supports the Australian Building Codes Boards Trajectory for Low Energy Buildings by supporting Local Governments to meet community strategic objectives of a net zero carbon future by 2050 through work with members, state agencies and industry groups.

## **8 CLOSURE**

Upon the completion of business, the Chair declared the meeting closed at 3:51pm.

### Attachment 3: Action Taken on Resolutions of the 2024 Annual General Meeting

Resolution	Comment/Update
<p><b>7.1 Amendments to the <i>Cat Act 2011</i> – Allow Local Governments to make Local Laws to contain cats to the owner's property</b></p> <p><b>That WALGA:</b></p> <p><b>1. Advocate to the State Government to make changes to the <i>Cat Act 2011</i> to permit local laws to be made to the following effect:</b></p> <ul style="list-style-type: none"> <li><b>a. Cats are to be confined to the cat owner's residence premises;</b></li> <li><b>b. Cats within public places are to be under effective control and not to create a nuisance;</b></li> <li><b>c. Cats are not allowed on other private properties where the cat does not have the expressed permission of the occupier of that premises, and are not to create a nuisance;</b></li> <li><b>d. Cats are prohibited from ecologically sensitive areas designated as Cat Prohibited Areas by Absolute majority of Council, and clearly demarcated as such on a sign displayed at the area, without the need to modify the local law.</b></li> </ul> <p><b>2. Subject to Part 1, Develop a model Cat Local Law in consultation with and agreement with the Department of Local Government, Sport and Cultural Industries, The Joint Standing Committee on Delegated Legislation, and the WA Feral Cat Working Group that provides for the following:</b></p> <ul style="list-style-type: none"> <li><b>a. Cats are to be confined to the cat owner's residence premises, unless under effective control;</b></li> </ul>	<p>State Council endorsed this item in December 2024.</p> <p>WALGA's relevant Advocacy Position (position 2.12.1 Review of the <i>Cat Act 2011</i> and <i>Dog Act 1976</i>) has been updated.</p> <p>Correspondence has been sent to the Minister for Local Government requesting the CAT Act be reviewed to provide Local Governments with the ability to contain cats on an owner's property.</p> <p>In addition, work has commenced on developing a template Cat Local Law to assist Local Government to make local laws to the extent of the current local law-making powers.</p>

<ul style="list-style-type: none"> <li>b. Cats within public places are to be under effective control and not to create a nuisance at all times;</li> <li>c. Cats are not allowed on other private properties where the cat does not have the expressed permission of the occupier of that premises, and are not to create a nuisance; and</li> <li>d. Cats are prohibited from ecologically sensitive areas designated as Cat Prohibited Areas by Absolute Majority of Council, and clearly demarcated as such on a sign displayed at the area, without the need to modify the local law.</li> </ul>	
<p><b>7.2 Advocacy for Legislative Reforms to Counter Land-Banking</b></p> <p><b>That WALGA:</b></p> <p>1. In line with its 2020-2025 Strategic Plan to provide a Sector Vision that enables Local Governments to be agile enhancing community wellbeing and economic prosperity, develops a draft Advocacy Position for Legislative Reforms to address Land-Banking practices including, but not limited to consideration of the following:</p> <ul style="list-style-type: none"> <li>a. Prohibiting demolition of habitable housing until a Development Application (DA) has been approved;</li> <li>b. development applications that result in the demolition of existing habitable housing be time limited so that reasonable time periods for project commencement and project completion are conditions of the development application.</li> <li>c. provide Local Authorities with the ability to apply a “penalty fee” over and above any differential rating on vacant</li> </ul>	<p>This item was referred by State Council to the Environment Policy Team and the Governance Policy Team for further work in December 2024.</p> <p>Regarding the planning related items within this resolution: The demolition of single houses is generally a form of development exempt from requiring development approval, and only a demolition permit is required for the complete or partial demolition, dismantling or removal of a building or an incidental structure. The current planning and building legislation do not allow the conditioning of approval or refusal of a building permit in a manner proposed by the AGM resolution.</p> <p>In respect to items 1. c and d and item 2, a legal consultant has been contracted to review the legislation and suggest ways to address these recommendations.</p> <p>A combined meeting of the Governance and Environment Policy teams has been scheduled for 12 September 2025 with a view to prepare a State Council Agenda item for the December 2025 meeting.</p>



<p>land, where the time conditions on the development application in (b) have not been met.</p> <p>d. Development of a mandatory register of unoccupied residential properties, with the ability of Local Governments to apply rates or levies on long term unoccupied residential properties, which could increase incrementally over time.</p> <p>2. Distributes the draft "WALGA Advocacy Position for Legislative Reforms to counter Land-Banking" to all West Australian Local Authorities for comment, and that a subsequent report be provided for consideration by WALGA Zones.</p>	
<p><b>7.3 Advocacy for Expansion of Differential Rating to include Long Term Unoccupied Commercial Buildings (Property Activation Levy)</b></p> <p><b>That WALGA:</b></p> <p>1. Explores expanding Item 2.1.8 Differential Rates of its Advocacy Position Statement to consider inclusion of the following:</p> <p>a. Advocating for Local Authorities to have the ability to apply a differential rate to long term unoccupied commercial buildings; and</p> <p>b. Developing legislation that requires commercial property owners to demonstrate that in order to avoid the imposition of a differential rate on unoccupied commercial property the property;</p> <p>i. is commercially habitable with annual investment in maintenance</p> <p>ii. remains connected to essential services</p>	<p>This item was referred by State Council to the Governance Policy Team for further work in December 2024.</p> <p>A legal consultant has been contracted to review the legislation and suggest ways to address these recommendations.</p> <p>A combined meeting of the Governance and Environment Policy teams has been scheduled for 12 September 2025 with a view to prepare a State Council Agenda item for the December 2025 meeting.</p>

<ul style="list-style-type: none"> <li>iii. is undergoing periodic compliance checks and,</li> <li>iv. has a plan in place to redevelop or make operational.</li> <li>c. Develop legislation that enables Local Government to provide exemptions to the above differential rating based on an approved periodic activation program for the vacant commercial property by the Local Government.</li> </ul> <p>2. Distributes the draft expanded WALGA Advocacy Position for Differential Rates to counter long term unoccupied commercial buildings to all West Australian Local Authorities for comment, and that a subsequent report be made available for consideration by WALGA Zones.</p>	
<p><b>7.4 Action on Asbestos for Western Australia</b></p> <p>That WALGA advocates for the state and federal governments to take urgent action to assist Local Governments and their communities in safely removing asbestos, including providing targeting funding programs.</p>	<p>This item was referred by State Council to the Environment Policy Team for further work in December 2024.</p> <p>WALGA is engaging at the State and National level on this issue, including through membership of the WA Interagency Asbestos Group and nationally the Asbestos Safety Eradication Agency reference group and has raised the issues impacting Local Governments in relation to safe removal and disposal, including ensuring statewide options.</p>
<p><b>7.5 Addressing the Impracticality of Local Governments Funding Department of Communities and Government Regional Officer Housing</b></p> <p>That WALGA advocates to the State Government for the State Government to fully fund construction and maintenance of Department of Communities (Social) and Government Regional Officer Housing.</p>	<p>This item was referred by State Council to the People and Place Policy Team for further work in December 2024.</p> <p>The People and Place Policy Team considered this item in March and resolved to address the item as part of WALGA's advocacy approach on this issue.</p>

<p><b>7.6 Advocacy for Accessibility</b></p> <p><b>That WALGA develops an Advocacy Position calling for the WA Government to adopt the Liveable Housing Design Standards for accessibility as part of the National Construction Code, consistent with WALGA's 2020-2025 Strategic Plan Sector Vision to enable inclusive Local Governments enhancing community wellbeing and economic prosperity.</b></p>	<p>This item was referred by State Council to the Environment Policy Team for further work in December 2024.</p> <p>Liveable Housing Design Standard as part of the National Construction Code provides a set of technical provisions that if complied with enable dwellings to better meet the needs of the community, including older people and people with mobility limitations. The code specifies seven minimum standards to ensure all new homes are accessible with modifications including step-free entrances and showers and wider doors and corridors that can accommodate wheelchairs and walking aids.</p> <p>All states enact the NCC through state legislation and regulation. A range of states are taking different approaches in terms of adopting the liveable housing requirements, but at time of writing all states except NSW and Western Australia have adopted the liveable housing provisions.</p> <p>The NCC 2022 only became operational in WA on 1 May 2025. With the appointment of a new Commerce Minister following the 2025 State Election, WALGA again raised the prospects of WA adopting the standard at its meeting with the Minister in July 2025.</p>
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