ATTACHMENTS

Ordinary Council Meeting

22 April 2025



ATTACHMENTS TO AGENDA ITEMS

Ordinary Council Meeting - 22 April 2025

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NOTES

Council Agenda Briefing

Meeting Date & Time: 6.00pm, Tuesday 15 April 2025

Meeting Location Council Chamber

Councillor Bronwyn Waugh arrived at 6.02pm during consideration of Item 1.

1. DECLARATION OF OPENING

The Presiding Member opened the Briefing at 6.01pm and welcomed everyone in attendance.

Councillor Glenn Cridland was authorised to attend the meeting via audio link in accordance with regulation 14C and 14CA of the Local Government (Administration) Regulations 1996.

Councillor Glenn Cridland declared that he was able to maintain confidentiality during the meeting in accordance with regulation 14CA(5) of the Local Government (Administration) Regulations 1996.

ITEMS FOR COUNCIL

The Presiding Member informed the meeting that Agenda Items 2, 3, 6, 7, 8.1, 8.2, 9, 11, 13 and 14 will be dealt with at the Ordinary Council Meeting to be held 22 April 2025.

4. ATTENDANCE

Presiding Member Mayor Greg Milner

Councillors

Como Ward
Councillor Glenn Cridland (via Audio link)
Como Ward
Councillor Bronwyn Waugh (Arrived at 6.02pm)
Manning Ward
Councillor André Brender-A-Brandis
Manning Ward
Councillor Blake D'Souza
Moresby Ward
Councillor Jennifer Nevard
Moresby Ward
Councillor Hayley Prendiville

Officers

A/Chief Executive Officer Mr Garry Adams A/Director Corporate Services Ms Danielle Cattalini **Director Development and Community Services** Ms Donna Shaw A/Director Infrastructure Services Mr Geoff Colgan **Manager Development Services** Ms Fiona Mullen Manager Finance Mr Abrie Lacock Manager Governance Ms Toni Fry **Governance Coordinator** Mr Morgan Hindle **Governance Officer** Ms Jane Robinson



Gallery

There were 4 members of the public present.

4.1 Apologies

- Councillor Nic Coveney
- Councillor Mary Choy

4.2 Approved Leave of Absence

Nil.

5. DECLARATIONS OF INTEREST

- Councillor Mary Choy Impartiality Interest in Item 10.1.1 as 'the current and proposed ongoing tenants of the leased premises, SOCO Realty, are and/or have been the managing agents for various investment properties owned by my family and extended family members.'
- Councillor Jennifer Nevard Proximity Interest in Item 10.3.3 as 'my house is across a road from a section of Sir James Mitchell Park included in considerations in Item 10.3.3.'
- Councillor Mary Choy Impartiality Interest in Item 10.5.1 as 'aside from having a common
 interest with others in the district in that I have a verge tree and other properties, I am or may
 have a beneficial interest in may also have verge trees, there are landowners or residents with
 not only verge trees but trees located in close proximity to land that is vested or managed by
 the City that are or may be known me.'

8. PRESENTATIONS

8.3 Deputations

- Ms Melissa Ledger of Subiaco who spoke AGAINST the Officer Recommendation at 10.3.2 Item 10.3.2.
- 2. Mr John Santul of Salter Point who spoke **AGAINST** the Officer Recommendation at **10.3.5** Item 10.3.5.
- Dr Sue Gillieatt of Salter Point who spoke FOR the Officer Recommendation at Item 10.3.5 10.3.5.



10. DRAFT April 2025 REPORTS

The A/Chief Executive Officer, Mr Garry Adams gave a brief summary of the April 2025 Agenda Items to be considered by Council, as follows.

Councillor Mary Choy declared an Impartiality Interest in Item 10.1.1.

10.1.1 Proposed Lease of 57 Angelo Street, South Perth

This report recommends that Council consider advertising for the disposition of 57 Angelo Street, South Perth (also known as SOCO Realty) by way of a lease.

10.3.1 Provision of Pre-Booked Bulk Verge Waste Collection Service

This report seeks Council approval to enter into an agreement with the Western Metropolitan Regional Council to provide a pre-booked verge collection service. The term of the agreement is for an initial period of 24 months with an option to extend for a further 36 months.

10.3.2 RFT 03/2024 - Supply, Installation and Maintenance of Bus Shelters with Advertising Space

This Item was the subject of a Deputation.

This report considers submissions received from the advertising of Tender 03/2024 for the Supply, Installation and Maintenance of Bus Shelters with Advertising Space.

This report will outline the assessment process used during evaluation of the tenders received and recommend approval of the tender that provides the best value for money and level of service to the City.

Councillor Jennifer Nevard declared a Proximity Interest in Item 10.3.3 and accordingly left the Chamber at 6.52pm.

10.3.3 eQuote 03/2025 - Irrigation Mainline Replacement Sir James Mitchell Park

This report considers submissions received from the advertising of eQuote 03/2025 for the Irrigation Mainline Replacement Sir James Mitchell Park.

This report will outline the assessment process used during evaluation of the eQuotes received and recommend approval of the submission that provides the best value for money and level of service to the City.

Councillor Jennifer Nevard returned to the Chamber at 6.53pm prior to consideration of Item 10.3.4.

10.3.4 Proposed Change of Use - Multiple Dwelling to Unhosted Short-Term Rental Accommodation - Lot 1, No. 1/5 Clarence Street, South Perth

The purpose of this report is to consider an application for development approval for a Change of Use from a Multiple Dwelling to Unhosted Short-Term Rental Accommodation on Lot 1, No. 1/5 Clarence Street, South Perth.

The item is referred to Council as the proposed land use falls outside of the delegation to Officers.

For the reasons outlined in this report, it is recommended that the application be approved subject to a condition.



10.3.5 Proposed Grouped Dwelling - Lot 4, No.7 Salter Point Parade, Salter Point

This Item was the subject of two Deputations.

The purpose of this report is to consider an application for development approval for a Grouped Dwelling at Lot 4, No.7 Salter Point Parade, Salter Point.

The item is referred to Council as the proposed development requires an assessment of access to views of significance in accordance with Local Planning Policy 5.1 – Salter Point Escarpment.

For the reasons outlined in this report, it is recommended that the application is approved subject to conditions.

10.4.1 Listing of Payments March 2025

This report presents to Council a list of accounts paid under delegated authority between 1 March 2025 to 31 March 2025 for information. It also includes purchase card transactions between 1 February 2025 to 28 February 2025 in line with new legislative requirements.

10.4.2 Monthly Financial Statements March 2025

The monthly Financial Statements are provided within **Attachments (a)–(i)**, with high level analysis contained in the comments of this report.

10.4.3 City of South Perth Dogs Local Law 2025

This report proposes that Council, in accordance with section 3.12(4) of the *Local Government Act 1995*, makes the City of South Perth Dogs Local Law 2025.

This local law will repeal the City of South Perth Dogs Local Law 2016 and was presented to Council at its meeting held 10 December 2024, at which time Council endorsed the proposed new local law and resolved to give local public notice.

This report considers the feedback received during this process and recommends the City of South Perth Dogs Local Law 2025 be made.

10.4.4 Chief Executive Officer Selection Committee - Appointment of Presiding Member and Deputy Presiding Member

This report seeks the appointment of the Presiding Member and Deputy Presiding Member for the Chief Executive Officer Selection Committee.

10.4.5 Perth Airports Municipalities Group Inc.

This report seeks Council's consideration of the options presented in the Agenda for the Special General Meeting of the Perth Airports Municipalities Group Inc.



Councillor Mary Choy declared an Impartiality Interest in Item 10.5.1.

10.5.1 Policy Review

The Terms of Reference of the Audit, Risk and Governance Committee include responsibility for reviewing the City's policies. The following policies are now presented for the consideration of the Committee and referral to Council for adoption.

12. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil.

15. MEETING CLOSED TO THE PUBLIC

Nil.

16. CLOSURE

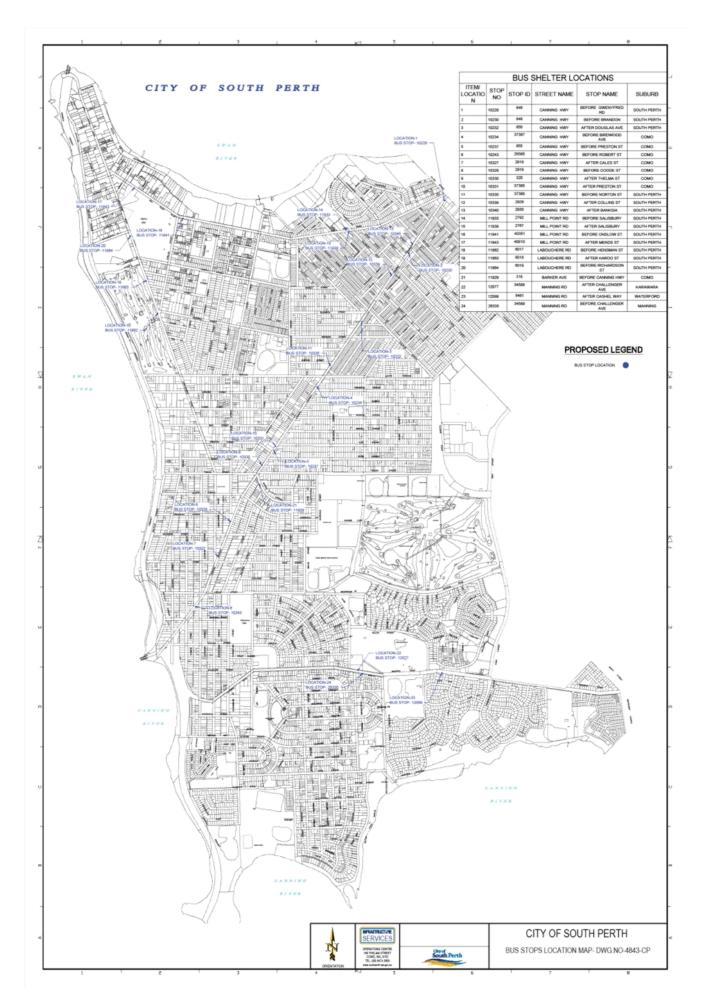
At 7.17pm the Presiding Member closed the Council Agenda Briefing and thanked everyone for their attendance.

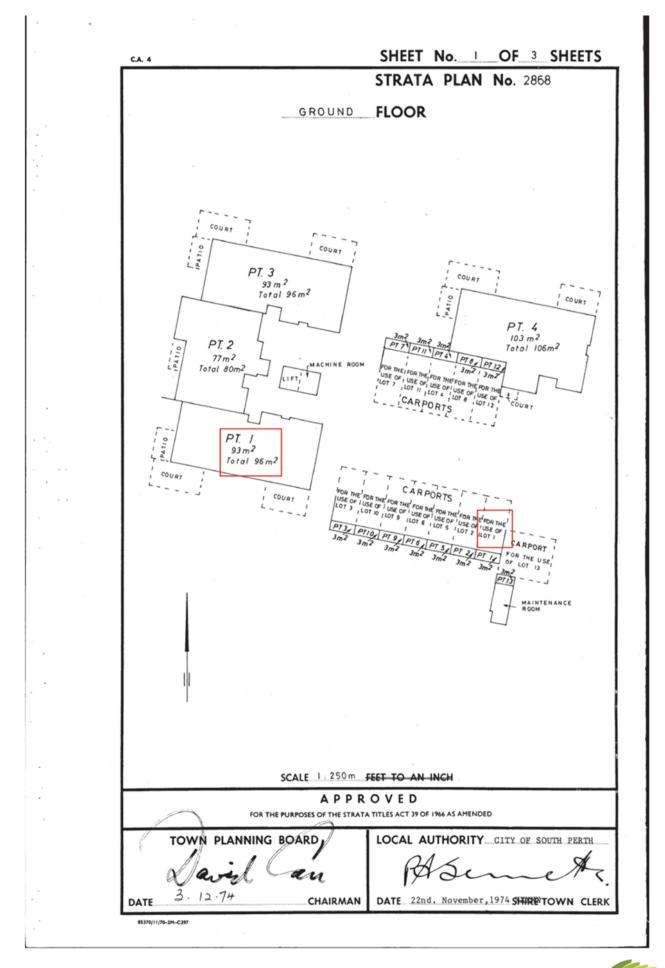


Proposed Lease – 57 Angelo Street South Perth – MI Realty Pty Ltd			
Key Terms			
Lease Terms	Details		
Land	Lot 747 on Deposited Plan 161127 being the whole of the land comprised in certificate of title volume 1905 folio 63.		
	certificate of title volume 1909 follo 05.		
Lease Area	Subject site 641sqm comprising of 182sqm tenancy plus 14 open car bays.		
	Zoning – Neighbourhood Centre (R-AC3)		
Lessor	City of South Perth (ABN – 65 533 218 403)		
Lessee	MI Real Estate Pty Ltd (Trading as SOCO Real Estate)		
	(ABN 58 117 526 155)		
Commencement Date	Upon execution by both parties.		
Term	3 years.		
Permitted Use	Office		
Rent	\$77,500 per annum		
Rent Reviews	Annually to Consumer Price Index (Perth - All Groups)		
Outgoings	The Lessee is responsible for all outgoings which shall be all		
	operating/running costs including but not limited to:		
	Refuse collection.		
	2. Emergency services levy.		
	3. Water rates.		
	4. Council rates.		
	5. Land tax.		
	6. Building and landlord insurances; and		
	All costs associated with electricity, water and gas use (where applicable).		
Insurance	The Lessee is responsible for \$20M public liability insurance, building		
	insurance and workers compensation cover (should this be a legal		
	requirement for the Lessee's use of the Premises), with the ability for the		
	Lessor to review as reasonably required from time to time.		
Indemnity	The Lessee must indemnify and keep indemnified the Lessor against all loss,		
	costs and expenses in respect of the Lessee's permitted use of the Premises.		
Maintenance	The Lessee is responsible for structural, non-structural and preventative		
	repair and maintenance.		
	The Lessor shall not have any responsibility whatsoever to repair and		
	maintain; provided that the Lessor may in its absolute discretion undertake		
	repair and maintenance.		
Assignment and	The Lessee must not assign the lease or sublet the whole of the Premises		
Subletting	without the Lessors prior written consent.		

	The Lessee shall not sublease part of the Premises or grant a licence of the whole or part of the Premises without the Lessors prior written consent which is not to be unreasonably withheld.
	The lease shall include provisions requiring review of any request for subletting or assignment by the Lessor's lawyers at the cost of the Lessee and no subletting or assignment shall be effective unless a deed of assignment or subletting is prepared by the Lessor's lawyers and executed by all parties.
	The Lessee must pay all costs associated with the deed of assignment provided the Lessee has requested the lease to be assigned.
Holding Over	The Lessee will occupy the Premises after the Date of Expiration as a monthly tenant for monthly terms thereafter on the same terms and conditions as the Lease and either party may terminate by giving 1 months written notice to the other expiring on any date.
Legal and Other Costs	The Lessee must pay the Lessors legal and other costs and expenses, incurred or to be incurred, in connection with the preparation, negotiation, execution and registration of the Lease, including those incurred: 1. In relation to an assignment, subletting or surrender of the Lease. 2. As a result of a default by the Lessee in performance of the Lessee's obligations under the Lease. 3. As a result of the exercise of any right, power, privilege, authority or remedy of the Lessor in respect of the Lease, including the preparation and service of any notice. The Lessee is to pay or reimburse the Lessor on demand for all duty, penalties or fines payable under the <i>Duties Act 2008</i> in respect of any dutiable transaction or other matter to which the Lease and any extension of the Term of the Lease relates.
Registration	The city confirms the lease will be registered.
Governing Law	The Lessee must use the Premises only for lawful purposes. The Lease is governed by the laws of the State and Commonwealth of Australia and the Lessor and the Lessee submit to the non-exclusive jurisdiction of the Courts of the State.
No Nuisance	The Lessee must not do or permit to be done anything which may be a nuisance, disturbance, disruption or annoyance (Nuisance) to the Lessor or any owners, tenants or occupiers of other property in the neighbourhood of the Premises.
No Fetter	The parties acknowledge that the Lessor is a local government established by the Act, and the Lessor shall not be taken to be in default under the Lease by performing its statutory obligations or exercising its statutory discretions, nor

	shall any other provision of the Lease fetter the Lessor in performing its statutory obligations.	
Confidentiality	The lease is subject to compliance with the Act and associated Regulations, it is a public document.	
Special Conditions	The lease will be subject to: 1. A redevelopment and Flood Risk clause 2. The City of South Perth Council approval; and 3. Compliance with s3.58 of the Act.	





87303 Landgate

ISCLANDS: Contractor shall report any discrepancy in the documents to the included for clarification grism to the affected work proceeding to not scale off this drawing. Contractors with verify all dimensions on site.





MANAGEMENT PLAN FOR SHORT-TERM ACCOMMODATION

12/12/2024 PROPERTY ADDRESS

1/5 Clarence Street, South Perth WA 6051

Management Contact

Emma Foster, 0414836082 emma@bondtheory.com

EMMA FOSTER

CONTENTS PAGE

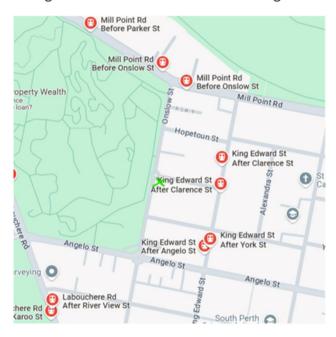
- 1. Cover page
- 2. Contents page
- 3. Background & overview
- 4. Objectives of Management Plan
- 5. Booking requirements
- 6. Guest screening procedures
- 7. Check-in & check-out procedure
- 8. Guest handbook
- 9. Mitigation & complaints procedure
- 10. Use & maintenance
- 11. Safety
- 12. Hygiene, comfort & waste management
- 13. Security
- 14.Car parking
- 15. Summary

3. Background & overview

The property, 5 Clarence St, South Perth WA 6151 hosts a maximum of 6 guests and is a 3 bedroom, 1 bathroom unit 1 WC with an allocated undercover parking bay.

The master has a king bed, Bedroom 2 has a queen bed & Bedroom 3 has a double bed with a desk – this property is aimed at families or groups travelling for holidays and work within Western Australia.

There is a number of public transport options within close proximity to the property. That take guests to various locations including Perth CBD. See screen shot below.



Perth Zoo is located less than 50 metres away and the South Perth foreshore is approximately 600 metres away

Emma Foster is the owner of this property. Please see below for contact details:

17B Wilton Place Scarbrough WA 6019

Phone: 0414 836 082

The nominated person's contact details are to be provided to all owners and occupants of properties within the strata complex, and advised to contact the nominated person in the event of any concerns or issues relating to the short-term accommodation.

Management Contact:

Emma Foster

Phone: 0414836082

Email: emma@bondtheory.com

Short-term accommodation is a unique experience, and the guiding principles of my Code of Conduct are to treat this property as your own home, respect your neighbours & leave it as you find it. Airbnb and short-term accommodation deliver a staggering economic contribution to Western Australia and to its Local Government Authorities.

In a 56-page report commissioned by Deloitte's into the economic effects of Airbnb in Western Australia, it was revealed that in just one year between 2015-2016 in Western Australia 171,500 Airbnb guests spent \$155m supporting 780 jobs and \$100 million in GSP. These figures have grown exponentially in recent years and are of enormous benefit to local businesses, residents, guests, and the tourism sector. Part of my management procedures & guest handbooks include providing local recommended tips for nearby shops, restaurants, cafes, restaurants, entertainment, sights, attractions & much more.

This local spending allows local business in the council area to thrive and continue or expand their operations. We find from speaking with the business owners and staff they are very grateful for this contribution I provide.

4. OBJECTIVES OF MANAGEMENT PLAN

To clearly outline and demonstrate the professional management procedures I have implemented to ensure the smooth operational management of the subject property whilst mitigating perceived disruptions to the local amenity & surrounding areas.

5. BOOKING REQUIREMENTS

I anticipate approximately one booking per week and our average trip length is between 6-10 nights. This is based on the average performance of our listings in our portfolio. I specify a mandatory minimum stay length of 4 night stay as I find this significantly deters any unwanted targeting for parties or gatherings. I also have a booking cut-off time 24 hours prior to check in so that I can't allow last minute and late-night bookings to occur from opportunistic and likely undesirable guests.

6. GUEST SCREENING PROCEDURES

When a guest requests or books a stay at this property, I can view or determine whether the guest's profile includes their required verification steps:

- Contact details including full name(s), phone number & e-mail address
- Acceptance of our stipulated house rules
- Confirmed payment
- Profile photo (if set)
- Government issued ID (such as driver's licence or passport)
- Written reviews/recommendations from other hosts
- Their overall star rating which can be categorised for items such as observance of house rules, cleanliness & communication
- Total number of guests & location based
- Their reason for visiting Perth & booking the property

I can then further screen the potential guest by cross referencing linked social media accounts, obtaining names of all guests, requiring government issued ID that all guests are required to submit upon successful booking confirmation. Prior to booking, potential guests are advised that the complex is a quiet family friendly one and that partying and late night noise will not be tolerated. Following on from this I can refuse, accept or cancel the reservation.

Prior or after acceptance of the booking, I also send a reminder "party screening" message which essentially reiterates our stance on no parties to be hosted at the premises and encourages guests to cancel their booking if that is their intent. Our set of house rules are displayed both on the online listing and in our comprehensive guest handbook which is located inside the property in the kitchen.

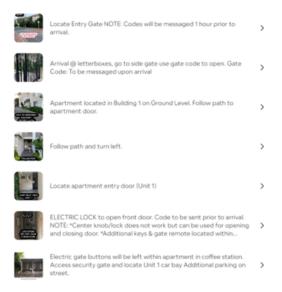
The Airbnb platform is currently the only platform I intend listing on and most of our communication is done through the application itself as I are backed by Airbnb's platform, "professional host" support and \$1m USD host guarantee & \$1m USD host protection insurance underwritten by Lloyd's of London. Once a guest is confirmed, my direct phone number is automatically exchanged for any further required communication. I privately message our guests before, during and after their stays and all the correspondence is saved for our own records. For peace of mind and assurance of how rare significant issues are, Brent Thomas, former Head of Public Policy of Airbnb Australia has said on record that just a mere 0.004% of claims through Airbnb are for amounts exceeding \$1000.

7. CHECK-IN & CHECK-OUT PROCEDURE

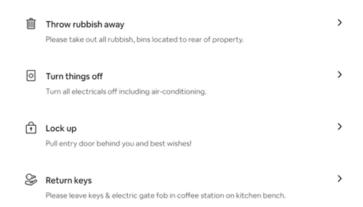
Check-in to property is 3pm until 9pm, if in the occasion of late check-in arrangement with guest will be made to accommodate. Self check-in with unique security pin-codes supplied.

The property includes detailed visual and written easy check in instructions and guests find them extremely easy to follow and do not cause any disruption in checking in or out of our properties. Check-out is at 10am or earlier on their departure date. I also offer a 'meet & greet' service and like to find out when their estimated time of arrival will be and may offer to meet the guest from time to time to welcome them to the property if required. Our check-in instructions are issued to guests three (3) days prior to their arrival and are issued through Airbnb for safety & security. The guests will be issued with detailed check-in instructions to guide them through the whole process, they will receive a photo of the property they are staying at, how to access the front door, a photo of their parking spot and where the council bins are located.

Check-in Process



Check-out Process



8. GUEST HANDBOOK

When a guest checks in, they are encouraged to read the 'Guest Handbook' which provides them with all the important information they need to know to have an enjoyable, safe & respectful stay. This lists my contact details, emergency contact details, emergency plan, house rules, parking rules, bin collection days, public transport, nearby amenities, sights, and attractions in the area and more.

Guests will also always have access to the Airbnb platform during their stay and are required to communicate with their property managers on this platform so all details pertaining to their booking are documented. The Airbnb platform also provides guests with the hosts contact details.

The guest handbook which I have created is very comprehensive which significantly mitigates any risk and issues regarding the stays.

House Rules Captured in House Manual

House manual

- Absolutely NO smoking or Vaping of any kind.
- · No events of Parties
- No open flames or candles
- Please report any damages immediately
 All cooking oil discard in trash
- Please only use toilet paper in toilet, no flushable items paper towel or sanitary · Wifi modem located in small bedroom, check power connected if not working
- •Television is digital (no free to air) navigate to channel and select preference. You may login to your own accounts, just remember to logout upon leaving.

 Special request, we understand that life is messy but if food or things go on
- floor please wipe up promptly to avoid getting very stuck to floor. When moving furniture please be respectful not to scratch floor.
- No high heels to be worn in apartment.
 Trash to be taken out, located @ rear of property.

Network: ZooAbode Password: 5Clarence

9. MITIGATION & COMPLAINTS PROCEDURE

I am contactable 24/7 and my phone numbers and e-mail address is provided to our guests upon confirmation of booking and are also advertised in the property for easy access.

I have provided these details to all neighbours to be even more effective in managing my propertie. In our online Airbnb listing, which the guest(s) must agree to before booking with us and the also included in the guest handbook, I have extensively listed our house rules in respect to the property and other nearby residents of the surrounding area & amenity.

Priority is given to adherence of my noise and parking policy. If guests fail to adhere to our house rules, they will be at risk of having their booking cancelled immediately. I police, security, rangers, or other engaged professionals may attend in person to have the guest/s removed, lockbox code and door lock/s may also be required to be changed depending on the circumstances. If I receive any complaints about guests, they will be dealt with immediately upon receipt of said complaint.

I will contact the guests informing them of the situation and any breach of house rules and based on severity of the breach then the reservation may be terminated. Guests and visitors must not create noise which is offensive and excessive to occupiers of neighbouring properties especially between 10pm and 7am Monday to Saturday and 10pm – 9am on Sunday and public holidays, during arrival, and during departure, and at any time throughout the occupancy.

- Offensive and excessive noise is prohibited and may result in termination of permission to occupy the property, eviction, and extra charges for damage, security, and other expenses, which may be deducted under the terms and conditions.
- Guests and visitors must not engage in any anti- social behaviour and must minimize their impact upon the residential amenity of neighbours and local community. Professionals and/or police may be engaged to attend during & after normal business hours to minimise disruptions to neighbours. Any complainant will be kept informed throughout the process and will be encouraged to provide evidence to support the cause of us taking swift action. From receipt of a complaint, it is extremely rare for an issue to extend beyond just a few minutes, and I aim to resolve all issues within 30 minutes 1 hour total. Real time noise monitoring may also be installed in the property for noise mitigation. This technological device will enable three important criteria to appease nonconformance to the House Rules outlining "excessive noise after 10pm".
- Peaceful Night's Sleep Assurance that if a noise nuisance is created by guests, the management is aware before complaint calls need to be made.

- Protection Against Complaints Time stamped data allows management to quickly validate or invalidate a complaint about noise, in real-time or post check-out of guests are often easy targets for false, perceived, or real noise complaints.
- Proactive Prevention With early awareness of a noise issue, management can proactively prevent larger problems. This can always be done in a friendly, positive manner. Guests generally want to follow the rules and appreciate friendly outreach.

10. USE & MAINTENANCE

As the owner of the property I have real-time access of the bookings calendar and may regularly schedule maintenance works in between guests stays to ensure the property is kept up to our property and guest's expectations. Property maintenance is regularly reported and resolved swiftly either during or after guest's stays depending on the severity so that the appearance of the property meets or exceeds the standard of neighbouring properties and strata by-laws. The property has been extensively renovated and is well looked after by myself as the owner. If any obsolete furniture must be removed, I engage our contractors to remove items off site and dispose of appropriately.

11. SAFETY

The property includes compliant RCDs and Smoke Alarms. A licenced electrician may be required to provide an electrical safety certificate from time to time to make sure the property is compliant and safe. I also offer a first aid kit and a fire extinguisher. In the detailed guest handbook, guests are provided with the contact details for the local police station, hospitals & fire station and that our emergency contact number is '000'.

12. HYGEINE, COMFORT & WASTE MANAGEMENT

Rubbish and recycling items are to be disposed in accordance with the City of South Perth policies, strata by-laws & procedures and in the correct allocated bins for weekly collection on Monday. Any excess rubbish must not be left in sight of a public area and is removed by housekeeping.

Guests are notified & reminded to place all rubbish & recycling in the allocated bins at the complex. The cleaning & housekeeping team are also asked to attend and assist with rubbish disposal at checkout and if the property is vacant.

Bin location & contents are monitored by housekeeping at each check-out and I may gather photo/evidence evidence of this so I can effectively & efficiently maintain the bins both inside the property and for the complex to mitigate risk of problems. The property includes a fully functional kitchen with fridge and pantry for food storage and

there has never been problems with vermin. Strata have in place an annual vermin spray schedule that removes any possibility of vermin at the property. The linen and towels are removed off-site following each check out clean and provided to a professional commercial laundering service to wash, dry and return to our storage facility upon completion.

Exhaust fans & air conditioning/heating appliances and regularly checked by the housekeeping teams and repaired or replaced if required, guests are also encouraged to report maintenance to us immediately upon discovery so that swift resolution can be made. A washing machine is provided for guest convenience to use during their stay to wash their clothes as required.

13. SECURITY

A camera doorbell will be installed at the front entry to the accommodation and always maintained operational. The doorbell will provide a record of all guests entering and exiting the property, with footage to be made available to the City of South Perth on request.

Additionally, I have the ability to install an internal intuitive decibel device named Roomonitor https://roomonitor.com/airbnb-eu/ which monitors the decibel level within the household and is customised to SMS and call the relevant guests and/or us if levels peak and persist at certain pre-set decibel ranges which will allow mitigation of noise and compliance with the noise policy, particularly between hours of 10:00pm – 7:00am.

14. CAR PARKING

The property comes with one (1) allocated car-bay. Short-term tourist guests will often either have just one hire car between them however for bookings from local guests and during the booking process.

Guests will be advised to utilise the provided parking bay on the first instance. Should additional parking be required, guests are to utilise available street parking in the locality.

Further, I provide details for ride share companies such as Uber and Ola. I also promote our local taxi companies. As stated in the online listing, in the house rules section under 'Things to Know' is the parking information, it is also listed again in the 'Space' section of the listing & guest handbook, it states:

- Please only park undercover parking bay allocated to unit 1.
- Off street parking is not allowed. As the property will be used for residential purposes, I expect no excessive number of trips to and from the property and I further request that consent is granted for visitors and guests to further mitigate and monitor the usage of the property & parking.

15. CODE OF CONDUCT

Code of conduct in accordance with Western Australia "Short-Term Rental Accommodation Act 2024"

Guest code of conduct @

- Be respectful: Treat the property as if it were your own home.
- Communicate: Be honest and upfront with your host.
- Follow rules: Follow the house rules and any special requests.
- Be on time: Try to be punctual and check out at the specified time.
- Leave a review: Leave a review for your host.

Host code of conduct

- Follow health and safety rules: Study and follow local and national health and safety requirements.
- Provide safety equipment: Provide a first aid kit and a clearly marked fire escape route.
- Avoid causing damage: Avoid intentionally, recklessly, or negligently causing damage to the property or any other property in the area.
- Avoid illegal activity: Avoid making transactions outside of Airbnb's payments system, committing fraud, or laundering money.

Attachment (b)

Schedule of Submissions

Proposed Change of Use – Multiple Dwelling to Unhosted Short-Term Rental Accommodation (USTRA) - Lot 1, No.1/5 Clarence Street, South Perth

1	Kevin J Prior		
	3/5 Clarence Street, South Perth		
Com	Comment		
	Summary of Submission	Comment	
1.1	All units are already classed as residential.	The property is within the 'Residential' zone. The proposed 'Unhosted Short-Term Rental Accommodation' is a land use that can be considered within this zone, in accordance with Local Planning Scheme No. 7(LPS7).	
1.2	There is a shortage of suitable affordable long-term accommodation.	Noted. Comments as above.	
1.3	The owners of short stay rely on others to solve issues as the rental contracts are run through a 3rd party (Air BNB). Example by a burst water pipe and the owner not available and renter refusing access to facilitate repairs	The property is to be managed by the applicant in accordance with the Management Plan. The applicant's contact details are to be provided to all owners within the strata.	
1.4	Short renters are not part of the community.	Noted.	
1.5	Short Term Renters do not normally respect the privacy of the live on site owners or long term renters.	Guests are required to act in accordance with the house rules/code of conduct as outlined in the Management Plan. Anti-social behaviour that compromises the privacy of other owners/occupiers is to be dealt with in accordance with the Complaints Management procedure.	
1.6	Integrity of the site security is compromised as the Gate Code are handed out with no traceability of those who enter.	Entry to the unit is via an individual door pin, as detailed in the Management Plan. All guests are screened and recorded by the applicant prior to booking, including	

out times.

information relating to specific check-in/check-

1.7	No background checks are completed.	As above, guests are screened prior to the booking being accepted, as outlined in the Management Plan.
1.8	Excess Wear and Tear, Damage costs are borne by all owners not the singular the unit owner.	Noted. The Management Plan includes details of property maintenance.
1.9	Short Termers abuse the waste segregation system desired by the CoSP.	Waste Management has been addressed in the Management Plan. Waste disposal in contradiction to the Management Plan constitutes a breach.

Lorraine Mack & Clifford Rolfe13/5 Clarence Street, South Perth

Comment

Comment		
	Summary of Submission	Comment
2.1	We wish to advise that we do NOT AGREE for Unit 1/5 Clarence Street South Perth to have approval for the Proposed Change of Use - Holiday Accommodation Rental accommodation).	Noted.
	We object to the "Proposed Change of Use from Residential to Short Term Accommodation."	
2.2	My objections to having short term accommodation in 5 Clarence Street is community and the quality of life for us all that live at 5 Clarence Street has been compromised by the lack of commitment from short stay accommodation managers and owners.	Noted. The proposed land use is to be operated in accordance with the Management Plan to mitigate any negative amenity impacts to other owners and occupiers within the complex.
2.3	All units are classed as residential and were built for that purpose. We do not believe that short term accommodation is helping in any way to the Rental Crisis.	The property is within the 'Residential' zone. The proposed 'Unhosted Short-Term Rental Accommodation' is a land use that can be considered within this zone, in accordance with Local Planning Scheme No. 7(LPS7).

2.4	Integrity of the site security is compromised as the Gate Code are handed out with no traceability of those who enter.	Entry to the unit is via an individual door pin, as detailed in the Management Plan. All guests are screened and recorded by the applicant prior to booking, including information relating to specific check-in/checkout times.
2.5	We ask you to please do not accept this change.	Noted.

3 Louise Walker4/5 Clarence Street, South Perth

Comment

	Summary of Submission	Comment
3.1	I object to the "Proposed Change of Use from Residential to Short Term Accommodation" application from Unit 1, 5 Clarence St, South Perth.	Noted.
3.2	My objections against short-term accommodation where I live are because the community and the quality of life for those who actually live at 5 Clarence Street has been compromised by the lack of commitment from short stay accommodation managers and owners. Please consider:	Noted. The proposed land use is to be operated in accordance with the Management Plan to mitigate any negative amenity impacts to other owners and occupiers within the complex.
3.3	All units are classed as residential and were built for that purpose.	The property is within the 'Residential' zone. The proposed 'Unhosted Short-Term Rental Accommodation' is a land use that can be considered within this zone, in accordance with Local Planning Scheme No. 7(LPS7).
3.4	Most of the short stay owners rely on others to organise maintenance. Costs are borne by all owners, not the singular the unit owner operating short term rental units. Excessive wear and tear includes dragging suitcases up and down the painted staircases chips the paint away.	Noted. The Management Plan includes details of property maintenance.

3.5	I believe short stay rentals owners have compromised the value of complex where I have lived the last 14 years. They are not stepping up re maintenance of the common areas, previously undertaken gratis by owner occupiers onsite. We would do minor repairs, and work in the gardens which are a feature. The complex is old, neglected, and maintenance is now a very expensive issue.	Noted.
	My unit was flooded with significant damage and loss of possessions 2 years ago because of poor maintenance by the Air BNB owner above me. I found the situation 24 hours later - no contact from anyone about the flood, no responsibility. 3 of my ceilings are still giving excessive dampness readings.	
3.6	Security is a farce as deliveries and visitors all share the security code. The Gate Code is handed out with no traceability of those who enter. The gardener found the code on the ground by the gate last year.	Entry to the unit is via an individual door pin, as detailed in the Management Plan. All guests are screened and recorded by the applicant prior to booking, including information relating to specific check-in/checkout times.
3.7	Short term rental property managers and owners/investors don't know or care what is going on and don't participate. Since COVID our Council of Owners has been dis-functional due to lack of interest by owners. The aggressive SAT application by the owner of Unit 8, the Air BNB above me, has not helped.	Noted. As above, the property is within the 'Residential' zone. The proposed 'Unhosted Short-Term Rental Accommodation' is a land use that can be considered within this zone, in accordance with <i>Local Planning Scheme No. 7</i> (LPS7).
	No Change of Use application has been made to the Council of Owners, neither Unit 8 and Unit 1. Our last AGM in December 2024 discussed some of the issues above but Change of Use was not discussed. Two owners (experienced and contributing members of the Council of Owners) have decided to sell up,	

	the current Short Stay issues driving their decision.	
3.8	Short term visitors are not part of the community. They do not understand or respect the waste segregation system desired by the CoSP. Eg unwrapped soiled nappies in the yellow top bins. Yuk!	Waste Management has been addressed in the Management Plan. Waste disposal in contradiction to the Management Plan constitutes a breach.
3.9	Frequently Short Term visitors do not respect the privacy of the live on site owners or long term renters. Parking is an issue: second cars, large work vehicles and lack of courtesy and commonsense.	Guests are advised to park in the one (1) on-site parking bay for the exclusive use of Unit 1 only, in accordance with the Management Plan.
3.10	Despite our gates, there has been ongoing theft and damage in our complex, some of which can be attributed to short term visitors and the contract cleaners who service short stay units.	Noted. Anti-social behaviour including property damage is addressed in the Management Plan.
3.11	A credit card buys access to my home and no background checks are completed. I am a single female, living alone. All sorts come and go 2 meters from my entry door. Some of them frightening.	All guests are screened and recorded by the applicant prior to booking, including information relating to specific check-in/check-out times.
3.12	The complex at 5 Clarence St does not have Strata Bylaws permitting change of purpose from Residential to Short Stay. There is no Short Stay Management Plan with Strata determining how these businesses are to operate. And there is no Emergency Protocol.	A Management Plan has been prepared and submitted by the applicant. If approved, a condition of approval is recommended that will require the Management Plan to be implemented and adhered to at all times. As outlined in the Management Plan, a guest handbook is to be provided at the property which will contain emergency contact numbers and procedures.
3.13	Short stay has killed off our community and the complex is in bad shape. Please do not approve this application.	Noted.



LOT 4 (NO. 7) SALTER POINT PARADE, SALTER POINT

PROJECT NO. SAL-SAL REVISION NO REV DA3

ADDRESS: SUITE 3, 72 CANNING HIGHWAY, VICTORIA PARK WA \$100

TBL: 08 6183 7900 EMAIL: into ligonera.com.au

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PROJECT NO.
SAL-SAL
REVISION NO.
REV DA3

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SITE COVERAGE (LOT 2)

SONED S.ALLOWED SITE AREA SITE COV. AREA

SITE COV. =53.2%

COMMON AREA (10%+7.2) 79m² SITE AREA + COMMON AREA 460m²

ADJUSTED SITE COVERAGE = 43.99%

OUTDOOR LIVING AREA (OLA - LOT 2) - TOTAL OLA = \$2.68m² - ALFRESCO COVERAGE

OVERSHADOWING DIAGRAM AS PER:

WITH EAVES = 14.36m

NOON 21ST JUNE

LOT AREA: 1379m²

ZONING: R20

SOUTHERN-WEST LOT 264 (78 RIVER WAY, SALTER POINT)

SITE PLAN LEGEND

€ EXIST, SPOT LEVELS

NEW FINSHED LEVELS

LANDSCAPING AREA

2 X 2 TREE ZONE

BRICK PAVING AREA

PROPOSED LIMESTONE

RETAINING WALL (SIZE: 500L x 350H x 240D)

PROPOSED 1.8H COLORBOND FENCE UNLESS NOTED OTHERWISE

SITE COVERAGE (LOT 1)

20NED % ALLOWED SITE AREA SITE COV. AREA

SITE COV. #32.3%

NOON 21ST JUNE

ZONING: R20

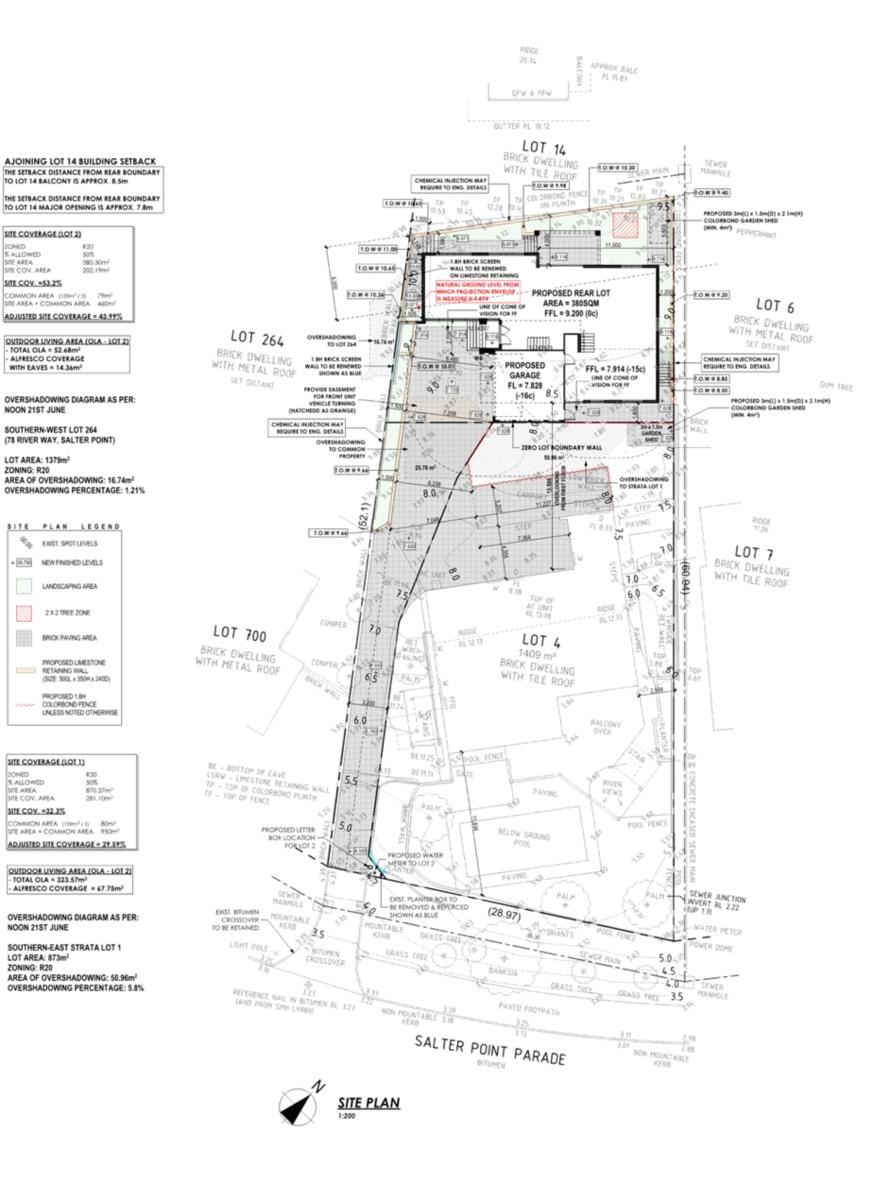
COMMON AREA (151H-7-7-5) 80H17 SITE AREA + COMMON AREA 950H17

ADJUSTED SITE COVERAGE = 29.59%

OUTDOOR LIVING AREA (OLA - LOT 2) - TOTAL OLA = 323.57m² ALFRESCO COVERAGE = 67.75m²

SOUTHERN-EAST STRATA LOT 1

AREA OF OVERSHADOWING: 50.96m²



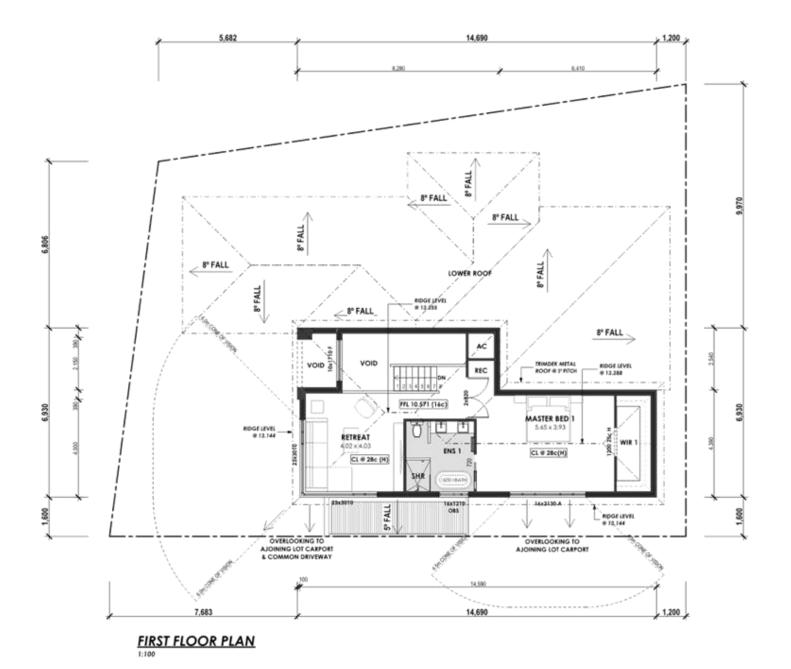


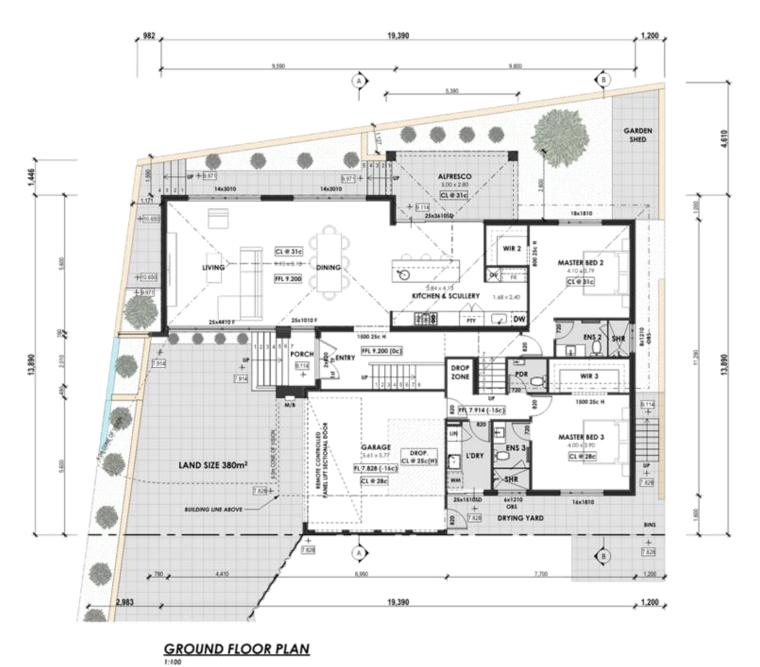
LOT 4 (NO. 7) SALTER POINT PARADE, SALTER POINT

DRAWING NO. SAL-SAL DRAWING 6 A2

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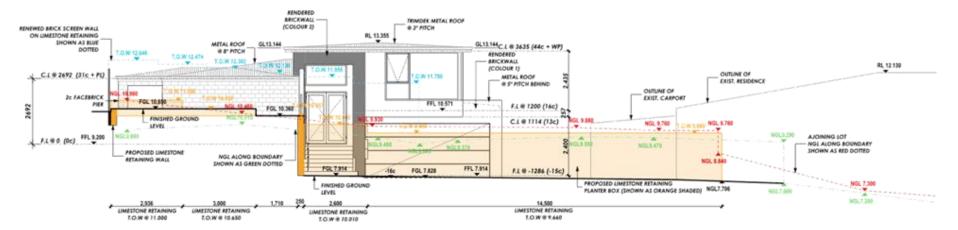




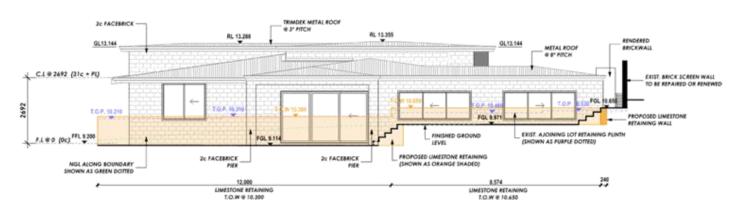
LOT 4 (NO. 7) SALTER POINT PARADE, SALTER POINT

DRAWING NO. SAL-SAL

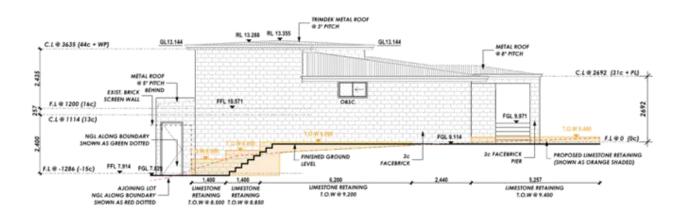
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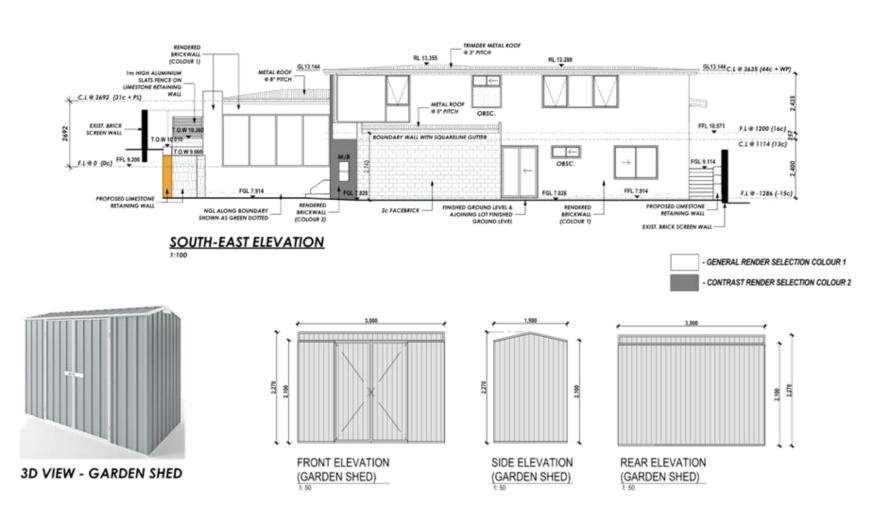
SOUTH-WEST ELEVATION



NORTH-WEST ELEVATION



NORTH-EAST ELEVATION



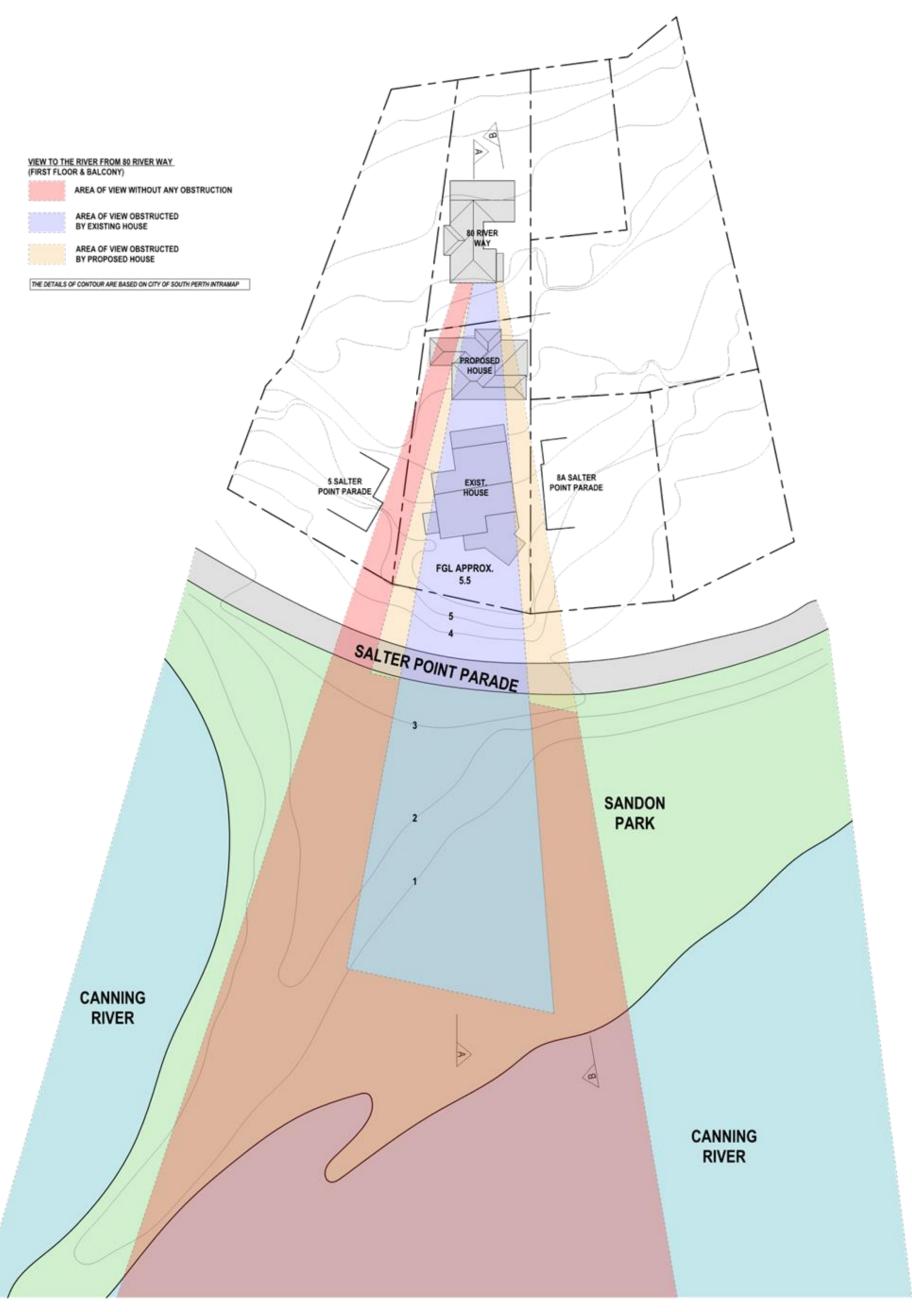


LOT 4 (NO. 7) SALTER POINT PARADE, SALTER POINT

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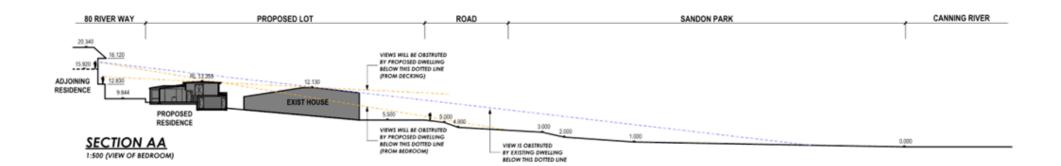
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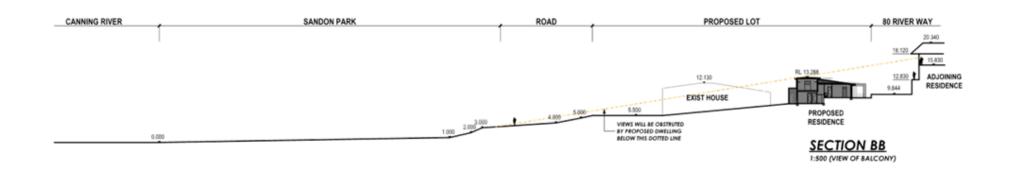
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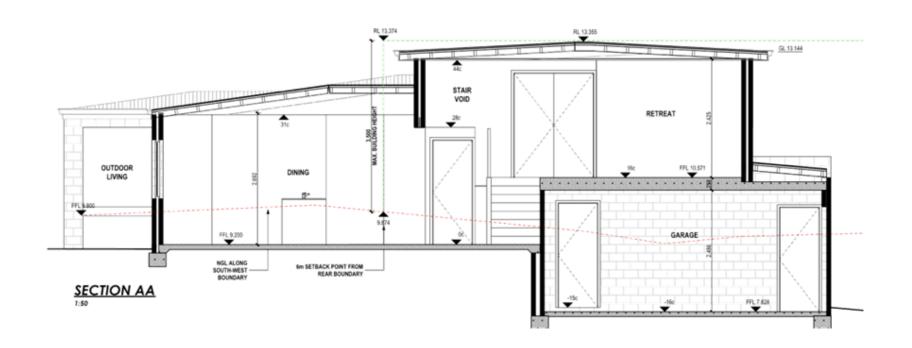


PLAN OF VIEW FROM 80 RIVER WAY

LOT 4 (NO. 7) SALTER POINT PARADE, SALTER PARADE, SALTER PARADE, SALTER POINT PARADE, SALTER PARADE, SALTER PARADE, SALTER POINT PARADE







LOT 4 (NO. 7) SALTER POINT PARADE, SALTER POINT 18/02/2025

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Α5

Schedule of Submissions Grouped Dwelling Lot 4, No. 7 Salter Point Parade, Salter Point

1	Geoff and Janet Griffiths
	8A Salter Point Parade, Salter Point

Com	Comment				
	Summary of Submission	Comment			
1.1	We are concerned by the height of the proposed dwelling for the following reasons:				
1.2	Potential for overlooking				
	The basis of this concern is as follows:	The revised floor level of the master bedroom is			
	The first floor bedroom has a finished floor level of ADH 10.829. The average adult eye height is in the order of 1.5m. The visual eye height for someone standing in the master bedroom, in terms of the AHD is 10.829 +1.50, which is approximately AHD 12.30.	10.571 AHD, and eye level is taken to be 1.6m above floor level under LPP5.1. This results in a viewing height of 12.171 AHD under the revised plans.			
1.3	The ADH of the ground level at the back of Lot 2 on Strata Plan 9811, known as 8b Salter Point Parade, Salter Point is ADH 7.0-7.5. The fall is in the order of 4.5-5.0m.	Noted, the AHD appears to align with topographic mapping of No. 8B Salter Point Parade.			
1.4	The distance from the window in the proposed master bedroom to the backyard of 8B SPP, noted on the Contour and Feature Survey of Lot 4 as Lot 7 (brick dwelling with tile roof) is in the order of 7.0-8.5 m.	The distance from the master bedroom window to lot boundary of No. 8B Salter Point Parade at a 45 degree angle is 5.8m.			
1.5	This means that anyone standing at the window of the master bedroom who looks obliquely at 8b Salter Point Parade will be severely overlooking the backyard and the master bedroom.	The potential for direct line of sight between these spaces is acknowledged. As the setback exceeds the 4.5m deemed-to-comply requirement for visual privacy under the R-Codes, the City is unable to implement any measures to address visual privacy concerns.			

Disregards the Current Planning Policy for the hillside of Salter Point Parade, Salter Point The height of the proposed dwelling with its 15 degree pitch roof, far

exceeds the Policy requirements for

dwellings built on the mid-level of

Salter Point Parade.

The building height and roof pitch have both been reduced in revised plans following the consultation period. The building height still marginally (0.105m) exceeds the projection envelope established by LPP5.1.

1.7 The policy was put in place to protect both the views of adjoining residents and to protect nearby properties from severe overlooking by adjacent neighbours.

The City has investigated the potential impact on views resulting from projections above the projection envelope in accordance with the guidance of LPP5.1. The impact is considered to be minimal.

1.8 If this proposal is allowed in its current form, with no regard for the finished height at either floor level or at finished roof height, it will set an unpleasant outcome for the existing neighbours, as well as setting a precedent to be used for supporting future proposed developments in the area.

Development applications are considered against the planning framework on the merits of their design, with consideration to the specific context of the site. The consideration for future applications remains the same, irrespective of the decision made on this proposal.

- 1.9 While not an immediate planning issue, the following concerns relating the redevelopment of the site are:
 - a. The need for an effective traffic management plan to deal with the blind corner on Salter Point Parade which is due the sweeping bend from numbers 5 to 9 Salter Point Parade.
 - b. We also draw your attention to the need to address the instability of the sand dune that gives rise to the land being built on. Any land that is cut into by machinery is highly susceptible to caving in.

The City has recommended the preparation of a construction management plan in the event of approval which will assist in mitigating potential impacts that could arise during the construction phase.

Howard Holmes84 River Way, Salter Point

Comment

Summary of Submission Comment

2.1	This proposed dwelling sits within the 3.5m BUILDING height mapping for the Salter Point escarpment. (CoSP Local planning scheme 7)	Noted.
2.2	The documentation provided, specifically drawing A6, indicates a maximum WALL HEIGHT of 3.5m which is an incorrect interpretation.	Noted.
2.3	Figure A6 notes (with dotted green line) a 3.5m wall height. However, the 3.5m limit refers to TOTAL BUILDING HEIGHT, not wall height, and therefore this dwelling is over-height and noncompliant with LPS7 (IE - everything above the green line is over-height).	Noted.
2.4	We seek consistency on this height ruling across all development approvals in the immediate vicinity.	It is acknowledged that the 3.5m building height requirement of ASR12 refers to the entire building, not just wall heights. The City undertakes its own assessment of the building height in accordance with ASR12 and LPP5.1 irrespective of any notations shown on proposed plans.

Wladimir Kowalczuk80 River Way, Salter Point

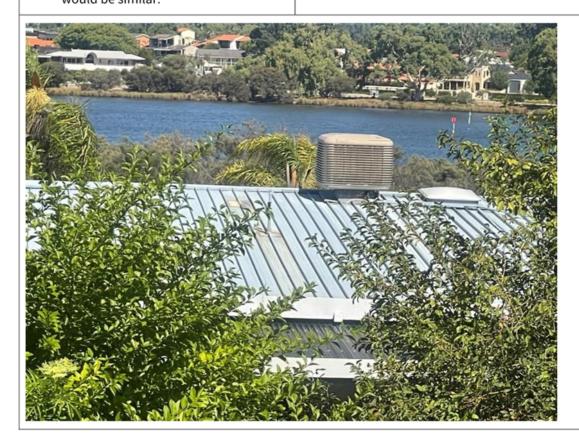
Comment

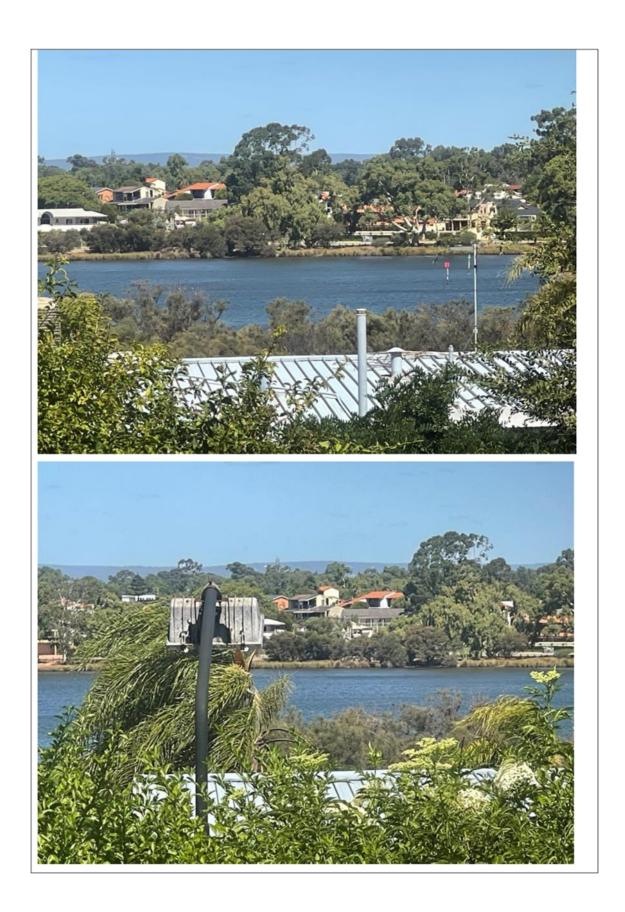
Com	ment	
	Summary of Submission	Comment
3.1	Owners of Lot 14,80 River Way, Salter Point, purchased the property in 2002 and have resided since June 2003 object to the proposed house development at 7 Salter Point Parade Salter Point for the following reasons.	Noted.
3.2	Referring to Local Planning Policy – Salter Point Escarpment Part 4. Policy Objectives Section 4.1 To provide building heights which are consistent with the character and the topography of the Salter Point Escarpment.	Noted.

3.3	Response: The Salter Point escarpment is a special place to live due to the views of the Canning River and what makes up the 'character' of the escarpment. By having these views significantly blocked out it would have a considerable impact on lifestyle and amenity for 80 River Way.	Noted.
3.4	The SENSE OF PLACE - the essential memorable and recognisable characteristics of the Salter Point escarpment are the views of the Canning River and to have these views dramatically obstructed would ruin the character and sense of home. Section 4.2 To ensure that views of the Canning River for existing properties on the escarpment are not significantly obstructed by new development.	Noted.
3.5	Response: The proposed development plans for 7 Salter Point Parade Salter Point significantly obstruct the views from habitable areas of 80 River Way. It would effectively remove SIGNIFICANT views of Canning River and the far side of Canning River foreshore.	The City has considered the potential impact of the development on views from No. 80 River Way and considers the development unlikely to have any impact on the existing views achieved to the Canning River.
3.6	Section 5.2.3 Assessment of Significant Obstruction of Views (a) (i) the design does not cause lesser obstruction to views of the Canning River than the existing building City of South Perth, Local Planning Scheme No.7, ASR12 – Salter Point Escarpment, Salter Point Section (2) states that the proposed development shall not significantly obstruct views of the Canning River from building on adjoining lots.	The proposal is not considered to significantly obstruct views of the Canning River from No. 80 River Way.
3.7	The adjoining lot of 80 River Way will have significant views obstructed of the Canning River. With reference to planning document A5/A6, the existing building height is at RL12.13 and the proposed height of the new building is RL14.330 which is RL 2.3 higher and impacts our view.	Since consultation the building height has been reduced to a maximum of 13.355m AHD, significantly reducing the potential impact on views.

3.8 The roof ridge is RL12.13 of current building on site. The top of the air conditioner unit is RL13.08 (making it 0.95m above roof ridge) on the drawing D2 of the new house plans. With the proposed roof line to be at RL14.33 (drawing A6) it will be 2.2m above the ridge of the current building and may remove these views completely. As this roof line will be closer to my property I am assuming the affect on the loss of river views would be similar.

Whilst the proposed dwelling will be a similar height to the air conditioning unit, it will present less obstruction as it is located closer to the dwelling at No. 80 River Way.



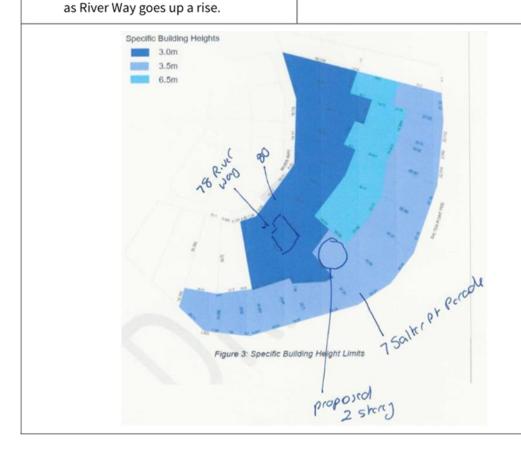




John and Karen Santul78 River Way, Salter Point

Comment

	Summary of Submission	Comment	
4.1	We DO NOT APPROVE and STRONGLY DISAGREE with the construction of this building on the grounds of: THE PROPOSED BUILDING:	Noted.	
4.2	EXCEEDS THE ALLOWED HEIGHT.	Noted.	
	Local Planning Scheme No. 7 dated		
	27/3/24 in section ASR12 – Salter Point		
	Escarpment has the height limit for		
	Lot4 as 3.5m as per Fig3 on page 48. This is the maximum height allowed as		
	mentioned in point (1). Our dwelling is		
	lower, and hence river views lower,		
	than the properties next to us (80 River		
	Way) and those continuing to the north		
1	as Divar Way gass up a riss	1	



4.3 I suspect that is why the height limit has been placed on the surrounding blocks to us. We did see the proposed plans in the LPS no 7 but did not object to it as we could see we would not be affected by lower rise future building. Now we feel the scheme was a waste of time as higher buildings could be allowed despite exceeding height limits.

LPS 7 includes measures to enable the City to consider the impact on views of the Canning River when considering any proposal seeking discretion on building height.

4.4 The height restriction would allow only a single story home to be built – not a two story house as proposed. The building of the house as proposed is an abode with a height of 6.5m close to double that allowed. LPS no 7 scheme was passed less than a year ago with strict building height restrictions and yet the Building Department is accepting proposals that they know exceed the requirements.

It is possible to achieve multiple levels within the projection envelope by proposing levels below the NGL which the projection envelope is based on. This is reasonably achievable within the escarpment due to the natural slope of the land.

4.5 The people who bought the property would have known or been told by the agent of those regulations but have still decided to proceed with an applications in the hope the plans will be approved. Noted.

4.6 SIGNIFICANTLY OBSTRUCTS THE VIEWS OF THE CANNING RIVER FROM OUR PROPERTY:

By proposing a two story building, our views of the Canning River from our Dining – Living – Lounge rooms will become non existent.

Based on the City's assessment of impacts to views the proposed dwelling is not expected to fully obstruct eastern views to the Canning River from No. 78 River Way. It is also noted that the proposed dwelling does not occupy the entire eastern vista.

4.7 We have attached the current view of the river overlooking the proposed site for the house. Given the RL of the roof height which will be over 2-3m higher than the height of the No 7 roof, the view will totally lost if the proposal is approved as is. Since advertising, the development plans have been revised to reduce the proposed building height. The reduced height is considered to achieve a good balance between amenity of the future occupants of the site and retaining existing amenity of adjoining properties.



- 4.8 View from our Lounge-Dining- Meals rooms looking to the east. Grey roof is the current height of 7 Salter Point Parade House. Proposed 2 story 6.5m high house will be between the dark green boundary fence with 80 River Way (1.8m high) and the grey roof house in the foreground No 7. The view will be lost!
- The proposed dwelling maximum height will be 1.23m higher than the top roof pitch of the existing dwelling at the front of the site.

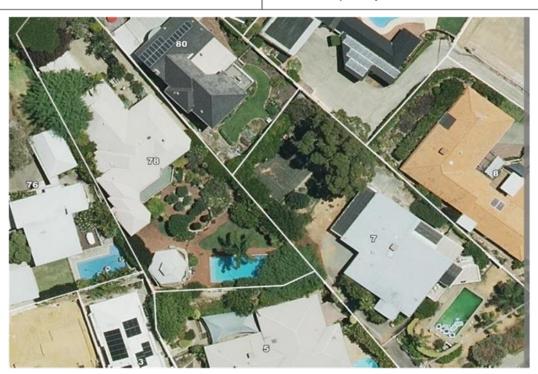
4.9 From the picture you can see the boundary fence between 80 River Way (next to us) and 7 Salter Point Parade (the grey roof just touching the base of the river line). The boundary dark green fence is 1.8m high. The proposed two story house would be 6.5m high from the ground level, some 4.7m above the colour bond fence, clearly blocking our river view totally.

The top of the plinth which the Colorbond fence sits on is indicated at a level of 10.5m AHD. A 1.8m high Colorbond fence above this would be a maximum height of 12.3m AHD. As the proposed dwelling is 13.355 AHD, the maximum height of the dwelling will be approximately 1m above the top of the Colorbond fence.

4.10 This goes totally against the objectives of the 'Salter Point Escarpment Local Planning Policy' section 3 ie. "to ensure that views of the Canning River, The proposed dwelling is not expected to significantly obstruct existing views to the Canning River.

for existing properties on the escarpment, are not significantly obstructed by new development" 4.11 Our views have already been lost to the Noted, however it is not a realistic expectation SW by the construction of two houses to maintain existing views over vacant lots (1c and 3 Slater Point Parade) that which have been zoned for development. negated the height restriction in place by adding considerable fill that lifted the RL ground level to enhance their river views. 4.12 We are annoyed that this proposal on 7 The site area is sufficient to enable construction Salter Point Parade will further reduce of two dwellings on site. Whilst acknowledging our river view even more, to less than a there will be some impact on existing views, the third of what we had when we City is satisfied that the design satisfactorily purchased our house 29 years ago. The minimises projections to avoid significant river view we see through the section impacts. involved by this construction looks east where we have enjoyed the spectacular sunrises and rising of the moon and stairway on the river to it, on a full moon. We will not see these should the 2 story building be built. 4.13 Enough is enough. The construction of The density coding of the site permits a two story house on Lot 4 and hence development of a second dwelling at No. 7 loss of river views will only downgrade Salter Point Parade. The building height the value of our property further. Our requirements would be applied in the same manner to development on all lots affected by property comes under the same Planning Scheme as No 7 Salter Point ASR12 and LPP5.1. Parade does. On our block, should we decide to Strata Divide it, any construction would also have a height restriction (namely 3m for ours) as has Lot 4. 4.14 HAS AN OVERLOOKING ISSUE: The upper level of the proposal 2 story The annotations refer only to development within the R-Codes cone of vision areas. includes the Main Bedroom and also a Retreat. On the plan it says that the cone of view from the Retreat windows "overlooks the adjoining carport and Driveway" of No 7. This is not correct. 4.15 The expansive windows of the Retreat It is acknowledged that beyond the cone of overlook our pool and alfresco-gazebo vision there are sensitive spaces on adjoining entertaining area to the SW. It will not lots, however as the proposal meets deemedbe a secluded area to entertain should to-comply requirements under the R-Codes, the the Two Story be built.

City is unable to require modifications to address the privacy concerns.



4.16 Proposed 2 story house to be built on tennis court. Retreat room views will be overlooking our entertainment area – Pool – Gazebo.

The retreat windows required a 6.0m setback from adjoining lot boundaries to comply with visual privacy requirements under the R-Codes. The nearest window achieves a 7.1m setback from No. 78 River Way and therefore complies.

4.17 In fact the proposal would have better river views with the Bedroom and Retreat in reverse. It is debatable whether the view as is will even be of the Canning River, given the heights of the recently built No 1c and No 3 Salter Point Parade houses to the SE.

Noted, as the relevant requirements such as visual privacy are satisfactorily addressed by the proposal, the location of rooms within the dwelling is not a matter requiring consideration.

4.18 Despite our balcony-living rooms being higher up than the proposed home, we do not have views of the River looking the same way they have orientated the retreat windows. This should not be an issue should the proposal end up being a single story.

Noted.

4.19 IN CONCLUSION:

The Proposed 2 Story Property Exceeds the Building Height Regulations. Obstructs our River View Refer to comments above.

to the east - in fact, more than likely it would block the entire view (if a 2 story house is approved). Encroaches on our Privacy (2 story overlooking our pool and entertainment area)

5 William and Elizabeth Carter 8B Salter Point Parade, Salter Point

Com	Comment		
	Summary of Submission	Comment	
5.1	BUILDING HEIGHT We are concerned that the building height exceeds the Council Planning requirements and it seems counter productive to have a planning scheme for the area which in this case is being ignored.	The proposal has been assessed against LPS7 which includes specific guidance on instances where building height exceeding the limit stipulated in ASR12 may be exceeded.	
5.2	PRIVACY We are also concerned that the plans seem to indicate that our main bedroom and outdoor area will be overlooked.	The master bedroom window which is the nearest upper floor window to 8B Salter Point Parade exceeds the minimum setback requirement for visual privacy under the R-Codes. Whilst overlooking may still occur, this is a deemed-to-comply outcome and the City is unable to enforce any privacy measures.	

6 Norman Burnett 76 River Way, Salter Point

Com	Comment		
	Summary of Submission	Comment	
6.1	Given we have river views to the East of our property over 7 Salter Point Parade, Salter Point, having a new 2 storey building built on the tennis court at the rear of the property will significantly block all our view in that direction (& more so our neighbours).	The provisions of LPP5.1 indicate that significant obstruction of views to the Canning River are only assessed for properties adjoining the site. Whist No. 76 River Way may currently enjoy views across No. 7 Salter Point Parade, it is not a realistic expectation that these views will be maintained in perpetuity.	

6.2	We cannot accept this new building proposal being 'over the existing height' rules the council has had in place on this property for decades.	The planning framework sets out instances where greater height may be permitted, which this proposal is considered to meet.
6.3	It seems the South Perth council continues to set new precedents by increasing building heights around where we live (including 1-2 Salter Point Parade properties had 2m height increase added in about 2013 (unknown to us at the time) and also 74 River Way is much higher than our neighbouring property (5m plus). Please add this submission as a NO to the proposed building height on the new rear building at 7 Salter Point Parade.	The City considers all proposals on their merits against the current planning framework. When applying discretion in respect of building height within the Salter Point Escarpment, the primary consideration is the potential for impact on adjoining properties, not whether discretion has been applied in the past.

Payment Listing March 2025

This schedule of accounts to be passed for payments covering the following:



 ELECTRONIC PAYMENTS
 430 3,862,212.95

 Electronic payments to creditors
 0.00

 Total Electronic Payments to Creditors
 3,862,212.95

 CHEQUE PAYMENTS
 The que payments to creditors
 1 3,956.30

Less: Cancelled cheque transactions

Total Cheque Payments to Creditors

Total monthly payments to creditors

431 3,866,169.25

EFT payments to non creditors

39 45,511.46

 Cheque payments to non creditors
 9
 4,517.08

 Total payments to non creditors
 50,028.54

Total EFT & Cheque payments 479 3,916,197.79

Credit Card Payments 80 19,123.00

Total March Payments 597 3,938,256.50

Payment Listing

Fleet Card Payments

EFT Payments

Reference	Date	Payee	Description	Amount (\$)
13441743	13/03/2025	West to West Carpentry Services Pty Ltd	Comer public toilet upgrade	348,706.95
11094684	20/03/2025	Kwinana Energy Recovery	Waste services	272,276.35
08445567	13/03/2025	Deputy Commissioner of Taxation	PAYG	221,240.00
13441743	13/03/2025	Pyramids Plumbing	Salter point sewer upgrade	204,509.46
11094684	20/03/2025	Cleanaway	Rubbish/Recycling service	203,599.09
15470998	20/03/2025	Deputy Commissioner of Taxation	PAYG	203,222.00
12210382	27/03/2025	Asphaltech	Works at Mabel Street and Greenock Ave.	186,940.41
11094684	20/03/2025	Synergy	Electricity usage	78,129.00
12210382	27/03/2025	Western Aust Treasury Corp	Loan repayment	65,825.87
13441743	13/03/2025	Enviro Sweep	Street Sweeping	63,956.50
11341957	6/03/2025	West Coast Profilers Pty Ltd	Civil works-recycling centre	59,121.46
13441743	13/03/2025	Synergy	Electricity usage	58,609.44
12210382	27/03/2025	Synergy	Electricity usage	51,093.35
13441743	13/03/2025	Classic Tree Services	Tree Pruning-Various	43,301.58
12210382	27/03/2025	Axiis Contracting Pty Ltd	Footpath works-Elizabeth st	42,509.40
11094684	20/03/2025	Landmark Products Pty Ltd	Lake Douglas bridge replacement	41,827.50
11094684	20/03/2025	United Forklift & Access Solutions	Supply&delivery of Electric Forklift	40,975.00
11341957	6/03/2025	Phase 1 Audio	AV for South Perth Sounds 2025	38,370.20
13441743	13/03/2025	Uniting Global Pty Ltd	Cleaning services - various	35,806.92
13441743	13/03/2025	Bunyip Contracting Pty Ltd	Landscaping services - various	31,520.74
11094684	20/03/2025	Definet Pty Ltd	GIS Consulting service	31,501.80
11094684	20/03/2025	linSights	Strategic Asset Management Consultancy	30,888.00
12210382	27/03/2025	Hydroquip Pumps and Irrigation Pty Ltd	Irrigation works - various	30,453.50
12210382	27/03/2025	Programmed Property Services	Sportsground/Wicket/Croquet maintenance	29,047.16
12210382	27/03/2025	Mayor Greg Milner	Meeting Attendance fees	26,330.41
13441743	13/03/2025	Clublinks Management	City contribution-CPGC	24,569.05
13441743	13/03/2025	Site Architecture Studio	Design work-Changerooms various	24,488.20
13441743	13/03/2025	Sercul South East Region Centre Urban Landcare	Water quality monitoring	23,174.83
12210382	27/03/2025	Como Bowling & Recreational Club	Funding agreement-Bowling & Rec Club	22,965.25
11341957	6/03/2025	Brightmark Group Pty Ltd	Cleaning services	22,032.48
12210382	27/03/2025	Know-Ledge Asset Management Pty Ltd	Bridges & Shelters-inspection	20,680.00
11341957	6/03/2025	Landmark Products Pty Ltd	Works at Lake Douglas Bridge	20,658.00
11094684	20/03/2025	Great Southern Fuel Supplies	Fuel	19,275.19
13441743	13/03/2025	Perth Zoo	Card & Coin Machine takings Feb25	18,769.44
11341957	6/03/2025	Water Corporation	Water charges	17,516.10

2,935.71

Reference	Date	Payee	Description	Amount
11341957		Dapth Pty Ltd	Website and digital platform review	17,399.
1094684		Mandalay Technologies Pty Ltd	Waste management software subscription	16,896.
1094684	20/03/2025		Parts and equipment repairs	16,632.
3441743 2210382		Australian HVAC Services Classic Tree Services	Airconditioning maintenance Tree Pruning - various	16,610. 16,129.
3441743		Structerre Consulting Engineers	SJMP Geotechnical report	16,129.
2210382	, ,	Cleanflow Environmental Solutions	Drain clearing services - various	15,883.
1094684		Main Roads - WA	Blackspot works-various	15,829.
3441743	13/03/2025		GRV G2025/03	15,226.
1094684	20/03/2025	•	Media monitoring subscription	14,765.
1341957		Lobel Group Pty Ltd	Electrical set up South Perth Sounds 2025	14,457.
3441743		City of Vincent	ICG marketing plan	13,750.
1341957	6/03/2025	-	Contract Staff	13,737.
3441743	13/03/2025	Rolsteel Enterprises	Refurbishment of Truck, tool box repair	13,695.
3441743	13/03/2025	Australian Parking & Revenue Control	Parking ticket machine charges	13,247.
1094684	20/03/2025	MMM WA Pty Ltd	Works at Sea Scouts/Black Swan Habitat and Leonora St	13,181.
1341957	6/03/2025	Totally Workwear - Belmont	Workwear	13,036.
1094684	· · · · · ·	Classic Tree Services	Tree Pruning - various	12,598.
2210382		Ngala - Boodja Aboriginal Landcare Ltd	Landscape maintenance - various	12,503.
1341957		WC Convenience Management Pty Ltd	Toilet maintenance & Cleaning	12,365.
2210382	, ,	Prestige Alarms	Security services - various	12,251.
1341957		Bunyip Contracting Pty Ltd	Hensman St landscape work	12,000.
1094684		Bunyip Contracting Pty Ltd	Mulching works	12,000
2210382		Emerge Environmental Services Pty Ltd	Stormwater management planning	11,955
3441743 2210382		Eclipse Soils Pty Ltd ESC Engineering	Mulch supplies Consultants	11,858
2210382		Freo Fire Maintenance Services Pty Ltd	Service & maintenance	11,770. 11,622.
1341957		All Fence U Rent	Fence rental	11,611
1341957		Greenway Turf Solutions Pty Ltd	Turf maintenance supplies	11,569
1094684		Instant Products Hire	Toilet hire for event	11,497
2210382	· · · · · ·	Cr Bronwyn Waugh	Meeting Attendance fees	11,443
1094684		Ngala - Boodja Aboriginal Landcare Ltd	Landscape maintenance - various	11,364
2210382		Infinity Training Australia	PM workshops	11,000
2210382	27/03/2025	JBA Surveys	Survey works-Manning/Waterford/Douglas Ave	10,582
3441743	13/03/2025	CorbettPrice	Strategy and Performance Facilitation	10,487
1341957	6/03/2025	Tyke Electrical	Electrical supplies	10,252
2210382	27/03/2025	Great Southern Fuel Supplies	Fuel	9,571
3441743	, ,	Janissen Electrics	Electrical works	9,521
2210382	27/03/2025		Contract Staff	9,265
1341957		Amped Digital	Signage licence 1/1/25-22/1/26	9,228
1341957		Classic Tree Services	Tree Pruning - various	8,663
3441743	· · · · · · · · · · · · · · · · · · ·	StrataGreen	Landscape supplies	8,633
3441743		Josh Byrne & Associates Pty Ltd	Progress claim-Urban Greening	8,403
2210382	27/03/2025		Turf maintenance supplies	8,387
2210382 3441743		Wizard Solutions Australia Pty Ltd City Of Melville	Supply & install EVAC speakers Transfer LG LSL	8,337
1341957	6/03/2025		Photocopier charges	8,308 8,276
3441743		Statewide Line Marking	Line marking-Various	8,204
2210382	, ·	OBAN Group Pty Ltd	Works at South Perth Tennis club	8,096
2210382		Froster Engineering	Change room buildings-design	7,392
3441743		Techworks Plumbing	Plumbing works	7,232
2210382		Cr G Cridland	Meeting Attendance fees	7,159
2210382	,	Cr Blake D'Souza	Meeting Attendance fees	7,159
2210382		Cr Mary E Choy	Meeting Attendance fees	7,159
2210382		Brender-A-Brandis Family Superannuation Fund	Meeting Attendance fees	7,159
2210382		Cr Jennifer Nevard	Meeting Attendance fees	7,159
2210382	27/03/2025	Cr Hayley Prendiville	Meeting Attendance fees	7,159
2210382	27/03/2025	Cr Nicholas P Coveney	Meeting Attendance fees	7,159
1341957	6/03/2025	Environmental Industries Pty Ltd	Tree watering services	6,797
3441743	13/03/2025	Pickstar	Values session	6,600
1341957	6/03/2025	Kleenit	Cleaning services	6,518
3441743	13/03/2025	State Wide Turf Services	Turf maintenance-various	6,451
2210382	27/03/2025	Technology One Ltd	AMS Program 1/4-30/4/25	6,213
2210382	· · · · · ·	Left Back Solutions Pty Ltd	Data migration & consulting	6,160
3441743		Chivers Asphalt Pty Ltd	Supply and install road base	6,028
1341957		FORTIS SECURITY PTY LTD	Genetec camera license	5,978
1094684		The Water People	Drinking fountain - South Perth Library	5,815
1094684		Technology One Ltd	PM services	5,755
2210382		Adecco Australia Pty Ltd	Contract Staff	5,738
3441743		Building Commission	BS Levies Feb25	5,731
	12/02/2025	FETCH PRINT PTY LTD	Signage	5,731
3441743				
3441743 1341957	6/03/2025	ABM Landscaping	Mowing services	5,676
3441743 1341957 1094684 1341957	6/03/2025 20/03/2025	ABM Landscaping Contraflow Pty Ltd Cut Above Collective	Mowing services Works at SJMP Event performance fees	5,676 5,577 5,500

Reference	Date	Payee	Description	Amount
11094684		Sifting Sands	Sand cleaning	5,497.
11341957		AGS Metalwork	Repairs to grate	5,406.
12210382		Talisman Consulting Pty Ltd	Professional services	5,362.
13441743		Water2Water Pty Ltd	Water rental unit	5,351.
11341957		Michael Fisher	Project mgmt-Rates	5,053.
3441743	, ,	South Perth Bowling Club	Card & Coin Machine takings Feb25	5,052.
1341957		Allied Security Australia	Security escort	4,972.
2210382		HAPPINESS CO PTY LTD	All of staff presentation	4,840.
2210382		TPG Network Pty Ltd	Fiber optic service	4,763.
13441743	13/03/2025		Contract Staff	4,723.
11094684		Zipform Pty Ltd	Interim Rates notice 2024/25	4,565.
11094684	., ,	Swan Event Hire	Event setup	4,563.
13441743	13/03/2025	Cameron Chisholm & Nicol (WA) Pty Ltd	DRP meetings	4,548.
13441743	13/03/2025	RTV Computers Pty Ltd	IT Supplies	4,521.
13441743	13/03/2025	Syrinx Environmental Pty Ltd	Bush maintenance-Mt Henry	4,413.
2210382	27/03/2025	Tactile Indicators Perth Pty Ltd	Install tactile indicators	4,404.
2210382	27/03/2025	Sarah M Blake Pty Ltd	Staff workshops	4,400.
L3441743	13/03/2025	Austraffic WA	Traffic mgmt	4,389.
2210382	27/03/2025	T-Quip	Parts and equipment repairs	4,294.
11094684	20/03/2025	Allwest Turfing	Returfing-James Miller	4,158.
3441743	13/03/2025	Go Doors	Repairs & Maintenance	4,117.
L3441743	13/03/2025	Resource Recovery Group	Green waste collection	4,093.
11341957	6/03/2025	Left Back Solutions Pty Ltd	Data migration&consulting service	4,042.
2210382		Datacom Solutions (AU) Pty Ltd	SaaS monthly fees	3,990
12210382	27/03/2025	WHS Foundation	Workplace training	3,960.
11341957	6/03/2025	Australia Post Civic Centre	Postal charges	3,931.
11341957	6/03/2025	Ecocycle Pty Ltd	Fluoro Tube & Globe Recycling	3,905.
11341957	6/03/2025	Seek Limited	Recruitment advertisements	3,890.
12210382	27/03/2025	McLeods Lawyers	Legal services	3,838.
11341957	6/03/2025	•	Contract Staff	3,818.
11341957	· · · · · ·	Cyclus Pty Ltd	Event crew	3,808.
3441743		McLeods Lawyers	Legal services	3,727.
1341957		Little Legends Entertainment	Performance fee for event	3,700.
2210382	27/03/2025	-	IT services	3,669
12210382		Hinds Sand Supplies	Limesand supply	3,564.
12210382		Mastec Australia Pty Ltd	Bin Supplies	3,555.
12210382	27/03/2025	*	Turf maintenance supplies	3,553.
11094684		Preston Street IGA	Catering	3,500.
11341957	, .	Curulli Plumbing	Plumbing works	3,492.
13441743	13/03/2025	-	Contract Staff	3,362.
11341957		Clublinks Management	City contribution CPGC	3,300.
11094684		Drop Media Creative	Videography-Manning Bike Track	3,300.
12210382	.,,		Workwear	3,268.
11341957		Totally Workwear - Belmont		
		Ngala - Boodja Aboriginal Landcare Ltd	Landscape maintenance - various	3,222.
12210382		Bunyip Contracting Pty Ltd	Landscape maintenance-Hurlingham stream	3,200.
13441743		Porter Consulting Engineers	Salter Point rising sewer design	3,080.
12210382	27/03/2025		Traffic mgmt	3,074.
11094684	20/03/2025		Contract staff	3,054.
08354165	13/03/2025	*	Novated Lease	3,047.
11390787	20/03/2025	•	Novated Lease	3,047.
11341957		Robert Walters	Contract staff	2,992.
3441743		Robert Walters	Contract Staff	2,992.
3441743		Corporate Hands Pty Ltd	Corporate massage	2,910
2210382		Optus MS Teams	Phone charges	2,891
2210382		Technox Australia Pty Ltd	BMS service-John McGrath	2,887
3441743	13/03/2025	-	Staff Training	2,775
2210382	27/03/2025	Occuhealth Pty Ltd	Survey & Report	2,750
2210382	27/03/2025	Australian Property Consultants	Market rental valuation	2,750
1341957	6/03/2025	Lightspeed Communications Aust Pty Ltd	Works at Manning Library	2,721
2210382	27/03/2025	Fresh Catering and Events	Catering	2,715
2210382	27/03/2025	Kleenit	Pressure cleaning	2,706
2210382	27/03/2025	Think Green Landscapes	Maintenance charges	2,669
1094684	20/03/2025	Janissen Electrics	Electrical works	2,655
3441743	13/03/2025	Fresh Catering and Events	Catering	2,581
2210382	27/03/2025	Australian HVAC Services	Maintenance & service	2,557
2210382		Bolinda Digital Pty Ltd	Library supplies	2,555
2210382		Wall To Wall Carpets	Supply & install vinyl	2,548
1094684		Stacey Barr Pty Ltd	Performance measurement training	2,530
1094684		Aquamonix	Replace transmitter-Stone St	2,519
1094684		Altus Planning Pty Ltd	Planning Services	2,500
2210382		Select Music Agency	Event fee deposit	2,500
1341957		Janissen Electrics	Electrical works	2,451
	0,03,2023			
11094684	20/03/2025	McLeods Lawyers	Legal service	2,440

Reference	Date	Payee	Description	Amount (\$)
11341957		Adecco Australia Pty Ltd	Contract Staff	2,415.36
11341957	6/03/2025	Baileys Fertilisers	Turf maintenance supplies	2,310.00
13441743	13/03/2025		Cleaning services	2,266.00
11341957 13441743		Micro Products Australia	Nano microchips Video/photography for event	2,209.00 2,200.00
11094684		Drop Media Creative IPWEA - **National**	Course registration	2,200.00
12210382	, ,	Lightspeed Communications Aust Pty Ltd	Electrical works	2,150.50
13441743		Swift Flow Pty Ltd	Plumbing service	2,090.22
13441743		AE Hoskins Building Services	Electrical works	2,081.40
13441743		Blackwoods	Workshop supplies	2,048.63
11094684	20/03/2025	Freo Fire Maintenance Services Pty Ltd	Maintenance charges	2,014.10
11094684	20/03/2025	Allpet Products	Animal Welfare	2,013.67
13441743	13/03/2025	Sidwell Tools	Workshops tools	1,980.27
11341957		Andreotta Cardenosa Consulting Engineers	Check design & certification	1,980.00
11341957	6/03/2025		Event performance fee	1,980.00
11094684	20/03/2025	•	Turf maintenance supplies	1,980.00
13441743	· · · · · ·	G.M.Millane & Co	Hino truck repairs	1,925.00
11094684	· · · · · ·	G.M.Millane & Co	Hino truck repairs	1,925.00
13441743 13441743	13/03/2025	Tool Kit Depot	Additional M365 licences Tools	1,921.37 1,917.00
13441743	, ,	Prestige Alarms	Security services - various	1,912.90
13441743		West-Sure Group Pty Ltd	Cash collection	1,868.66
13441743		Fulton Hogan Industries Pty Ltd	Roadworks supplies	1,804.00
13441743	13/03/2025	,	Parts and equipment repairs	1,803.91
11094684	, ,	Fresh Catering and Events	Catering	1,787.50
11341957	6/03/2025	Swift Flow Pty Ltd	Plumbing service	1,766.78
11094684	20/03/2025	The Customer Connection	Voice of Our Customers Studies	1,760.00
12210382	27/03/2025	Light Application Pty Ltd	Maintenance	1,760.00
13441743	13/03/2025	Flick Aticimex Pty Ltd	Sanitation service	1,753.37
11094684		Mulroy Made	Manning Box Gallery	1,750.00
13441743		ALS Library Services Pty Ltd	Library supplies	1,747.01
11341957		City Of Melville	Campaign contribution	1,734.53
12210382	27/03/2025		Library supplies	1,734.28
13441743 11094684		People Sense Pty Ltd	Staff counselling Mattress recycling	1,697.36 1,680.00
11094684		Eastern Metropolitan Regional Council Ricochet Circus and Entertainment Pty Ltd	South Perth Sounds 2025 Circus Workshop	1,650.00
13441743		Hosemasters	Hose repairs/supplies	1,608.46
13441743		Corsign WA Pty Ltd	Signage	1,591.70
11094684		Doors Doors Doors	Install doors	1,583.87
11341957		Bolinda Digital Pty Ltd	Library supplies	1,573.29
12210382	27/03/2025	Abbey Blinds and Curtains	Install & Supply roller blinds	1,471.80
12210382	27/03/2025	Natural Area Consulting	Nursery supplies	1,457.50
13441743		NOMA Pty Ltd	DRP meetings	1,452.00
13441743		Interia Systems	Office furniture	1,408.00
12210382		RTV Computers Pty Ltd	IT supplies	1,399.20
12210382	5 5	Acurix Networks	Public WiFi	1,398.10
11341957		Work Clobber	Workwear	1,391.01
13441743 13441743	13/03/2025	McGees Property	Pest control Market valuation	1,384.92 1,375.00
11341957	6/03/2025		Market valuation Electricity usage	1,337.00
13441743		LG Professionals Australia WA	Registration fees	1,320.00
11094684		AE Hoskins Building Services	Electrical services	1,301.98
11341957	5 5	Up Health Coaching	Wellness workshops	1,300.00
11094684		Carringtons Traffic Services	Traffic mgmt-Mill Point Close	1,293.19
13441743	13/03/2025	Living Turf	Soil tests	1,287.00
11094684	20/03/2025	Jako Industries Pty Ltd	Cool room repairs MCC	1,255.64
13441743	13/03/2025	Fully Promoted Perth CBD T/A EmbroidMe Perth CBD	Workwear	1,255.21
12210382	27/03/2025	Robert's Tilt Tray & Hiab Service	Container movement	1,185.80
13441743		Tyke Electrical	Electrical supplies	1,177.00
12210382		Allied Security Australia	Sercurity services - various	1,148.07
11341957		Omnicom Media Group Australia Pty Ltd	Public notices	1,139.12
11341957		Garden City Plastics	Nursery supplies	1,134.96
13441743	· . · .	Como Bowling & Recreational Club	Install sink-Como Bowling Club	1,127.50
13441743		Ngala - Boodja Aboriginal Landcare Ltd	Watering program	1,111.00
11094684 11341957		Bunnings Building Supplies P/L Interia Systems	Supplies Office furniture	1,106.82
11341957		Setonix Digital Pty Ltd	PM Services	1,105.50 1,051.20
13441743		Australia Post Civic Centre	Postal charges	1,050.25
12210382		Telstra Ltd - 3614257768	Phone/data charges	1,046.60
11094684		City of Belmont	Animal welfare BE663D	1,040.00
12210382		Boral Construction Materials Group Ltd	Cement	1,025.30
11094684		Department Of Transport-Vehicle Search fees	Vehicle search fees	1,014.65
11034004				
11094684	20/03/2025	Wattleup Tractors	Tractor parts	1,006.80

eference	Date	Payee	Description	Amount
1341957		WH Location Services Pty Ltd T/As Abaxa	Pipe locating McDougall Park	996
3441743		Eastern Metropolitan Regional Council	Mattress recycling	966
3441743		Bunnings Building Supplies P/L	Supplies	953
3441743 2210382	27/03/2025	C & T Reticulation	Retic repairs	951 948
2210382		Interia Systems	Annual subscription fee Office furniture	948
1094684	· · · · ·	Budget Rent A Car - LOC 20008	Car rental	926
1341957		Sonic HealthPlus Pty Ltd	Staff medicals	925
1341957		Tanks for Hire	Hire of hydration trailer	886
1341957		Freo Fire Maintenance Services Pty Ltd	Service & Maintenance	884
3441743		Forpark Australia	Playground swing parts	877
1341957		Sharon Haswell	Reimbursement	866
1094684	20/03/2025	JBA Surveys	Survey Work	858
.094684	20/03/2025	Alinta	Gas usage	856
210382	27/03/2025	Domus Nursery	Nursery supplies	841
3441743	13/03/2025	Think Green Landscapes	Water treatments CPGC	824
.094684	20/03/2025	Total Green Recycling	E-waste Recycling	786
.094684	20/03/2025	Natural Area Consulting	Nursery supplies	776
341957	6/03/2025	Robert's Tilt Tray & Hiab Service	Container hire	770
094684	, ,	H.W. & Associates	New bus shelter-Manning Shed	770
441743		South Perth Tyrepower	Tyres	760
441743		Carringtons Traffic Services	Traffic mgmt-Douglas Ave	758
.094684		Jenoptik Australia Pty Ltd	Inspect & Repair Speed awareness signs	754
.094684		JMD Fabrications Group	Repairs	753
1341957		Western Aust Treasury Corp	Loan repayment	750
3441743		City of Belmont	Animal Welfare BE660D	750
3441743		Totally Workwear - Belmont	Workwear	744
3441743		Total Green Recycling	E-Waste Recyling	737
8441743		Porter Equipment Pty Ltd	Front end loader parts	735
094684	, ,	Hosemasters	Hose repairs	720
441743	13/03/2025		Animal Welfare	715
210382	, ,	Wattwatchers Marshandising Libraries	Subscription	709 692
094684 210382		Merchandising Libraries	Library supplies	682
210382		Preston Street IGA Parker Black & Forrest Pty Ltd	Catering Locksmith service	667
1341957		Plant Assessor	Membership fees	660
3441743		Djoona Pty Ltd	Welcome to Country	660
3441743		Boral Construction Materials Group Ltd	Cement	653
3441743		TK Elevator Australia Pty Ltd	Elevator service	649
2210382		C & T Reticulation	Retic repairs	649
2210382	27/03/2025		Office furniture	645
1094684		Nashtec Auto Electrics	Workshop supplies	641
3441743		Imperial Glass	Glass repairs	640
1390787		Deputy Child Support Registrar	Child Support Agency	637
1094684	20/03/2025	Totally Workwear - Belmont	Workwear	631
1094684		Surun Services Pty Ltd	Electrical services	615
3441743	13/03/2025	Australia Wide Taxation and Payroll Training	Staff training	595
3441743	13/03/2025	PEAP CONTRACTORS PTY LTD	Thermographic test	593
3441743	13/03/2025	CS Legal	Legal services	591
3441743	13/03/2025	Surun Services Pty Ltd	Electrical services	584
1094684	20/03/2025	Holcim (Australia) Pty Ltd	Concrete	574
2210382	27/03/2025	Able Westchem	Supplies	562
1341957	6/03/2025	Mollydag Faces	Event fees	560
3441743	13/03/2025	Centre for Accessibility Australia Ltd	Renewal of membership	550
2210382	27/03/2025	Aquamonix	Service charge	548
2210382	27/03/2025	Statewide Line Marking	Line marking	544
3441743		Budget Rent A Car - LOC 20008	Car rental	540
1341957		Preston Street IGA	Catering	535
3441743		Total Tools Canning Vale	Tools	529
3441743		Fruit N Vegies R Us	Fruit baskets	525
.341957		Altronics Distributors Pty Ltd	IT Supplies	520
.094684		Sonic HealthPlus Pty Ltd	Staff medical	501
210382		Sonic HealthPlus Pty Ltd	Staff medicals	501
1341957		Two Way Hire Services Pty Ltd	Radio hire for event	495
1094684		Parker Black & Forrest Pty Ltd	Locksmith service	495
2210382		Complete Office Supplies Pty Ltd	Office supplies	489
1341957		Concept AV	Service call.	462
3441743		Waterlogic Australia Pty Ltd	Water unit rental	456
1341957		Kelyn Training Services	Staff training	450
1094684	· · · · ·	Kelyn Training Services	Staff Training services	450
		Workpower Inc	Fridge degas	443
3441743		·	Museam eumilia-	
3441743 1341957 2210382	6/03/2025	·	Nursery supplies Office supplies	440 434

eference	Date	Payee	Description	Amount
2210382		The Lucky Charm Karawara	Library supplies	429.
8354165		Deputy Child Support Registrar	Child Support Agency	427.
1094684		Interia Systems	Office furniture	424.
3441743		Western Resource Recovery Pty Ltd	Clean grease trap waste	422.
1094684	20/03/2025		Office supplies	410.
2210382 3441743	· · · · ·	SEM Distribution Preston Street IGA	Newspaper supply	408. 404.
3441743		Australian Training Management Pty Ltd	Catering Staff Training	400.
2210382		Joshua John Serafini	Food Relief 24/25	400.
2210382		Total Green Recycling	E-Waste Recycling	389.
1341957		Legacy Psychology	Manager coaching	385.
1341957		WINC Australia Pty Ltd	Office supplies	376.
1341957		CTi5 Pty Ltd	Cash collection Feb25	371.
1094684		City Of Canning	Animal welfare C180C	370.
3441743	13/03/2025	Tyrecycle Pty Ltd	Tyres	369.
3441743	13/03/2025	Anita Amprimo	Reimbursement	365
2210382	27/03/2025	Rin the Garden Fairy	Workshop at library	360.
1094684	20/03/2025	Veale Auto Parts	Tools	359.
3441743	13/03/2025	Freo Fire Maintenance Services Pty Ltd	Maintenance	354.
8354165	13/03/2025	Local Govt Racecourses & Cemetaries Emp Union	Union LGRCEU	352.
1390787	20/03/2025	Local Govt Racecourses & Cemetaries Emp Union	Union LGRCEU	352.
2210382	27/03/2025	Fruit N Vegies R Us	Fruit baskets	350
1341957		ALS Library Services Pty Ltd	Library supplies	343
2210382		William Buck Consulting (WA) Pty Ltd	Risk & Advisory meeting	330
1094684		Repco Auto Parts	Auto parts	327
3441743		Elliotts Filtration Pty Ltd	Cygnia Cove Iron Filter	324
2210382		Elliotts Filtration Pty Ltd	Service iron filter Cygnia Cove	324
3441743		PLE Computers Pty Ltd	IT Supplies	320
2210382		City of Belmont	Animal Welfare BE674D	315
1341957		Vetwest Animal Hospitals Pty Ltd	Animal welfare	311
3441743		Laundry Express	Laundry cleaning service	310
2210382		Imagesource Digital Solutions	Flyers & Posters	309
2210382		Bunnings Building Supplies P/L	Supplies	308
3441743		Ms S Zulsdorf	Reimbursement-ARGC Meeting	305
3441743 1341957		Warwick McLean Gately	Reimbursement-ARGC Meeting	305
		Bunnings Building Supplies P/L J Gourdis Landscapes	Supplies	303 300
3441743 1094684		C & T Reticulation	Landscape maintenance-Kindergarten Retic repairs	297
2210382		Curtin University	Display Banner	297
3441743		Town Of Victoria Park	Animal Welfare VP693D	286
2210382	, ,	Blackwoods	Supplies	286
3441743		MDM Entertainment	Library supplies	282
3441743	,	TenderLink.Com	Public tenders	281
1094684		Harvey Fresh	Milk supplies	281
2210382		Tyke Electrical	Electrical services	280
1094684		WINC Australia Pty Ltd	Office supplies	273
1341957		Mastec Australia Pty Ltd	Supply of green bins	271
3441743		VCM - Vending Coffee Machines	Coffee machine supplies	260
2210382	, , , , , , , , , , , , , , , , , , ,	ALS Library Services Pty Ltd	Library supplies	259
1341957		Bidfood Perth	Council Chamber supplies	256
1341957	6/03/2025	MDM Entertainment	Library supplies	252
3441743	13/03/2025	Harvey Fresh	Milk supplies	247
3441743	13/03/2025	Unicard Systems Pty Ltd	Access fobs & Cards	241
2210382	27/03/2025	Workpower Inc	ANZAC day letters	234
1094684	20/03/2025	Bidfood Perth	Council chamber supplies	221
1094684	20/03/2025	SNAP-ON TOOLS (AUSTRALIA) PTY. LTD.	Subscription renewal	214
3554115	17/03/2025	Joshua John Serafini	Food Relief 24/25	200
1094684	20/03/2025	Down Under Stump Grinding	Stump Grinding	200
3441743	13/03/2025	Iron Mountain Aust Group Pty Ltd	Storage service	195
2210382	27/03/2025	Nashtec Auto Electrics	Electrical works	194
2210382	27/03/2025	Town Of Victoria Park	Animal Welfare VP696D	186
1094684	20/03/2025	CleverPatch Pty Ltd	Library supplies	185
210382		Western Resource Recovery Pty Ltd	Grease trap waste	181
210382		Repco Auto Parts	Auto parts	177
3441743		WINC Australia Pty Ltd	Office supplies	176
3441743		Australia Post Library	Postal charges	166
8354165		Health Insurance Fund of WA	Health Insurance Fund of WA	166
1390787		Health Insurance Fund of WA	Health Insurance Fund of WA	166
3441743		Sonic HealthPlus Pty Ltd	Staff medicals	160
3112713	12/02/2025	Australian Services Union	Union ASU	159
	13/03/2023			
8354165	20/03/2025	Australian Services Union	Union ASU	
8354165 1390787 3441743 1341957	20/03/2025	Constructive Project Solutions Pty Ltd	Union ASU Review traffic mgmt plans Office supplies	159 151 135

Reference	Date	Payee	Description	Amount (\$)
11094684	20/03/2025	WA Hino Sales & Service	Auto parts	112.33
13441743	13/03/2025	IRS PTY LTD	Workshop supplies	110.15
12210382	27/03/2025	Harvey Fresh	Milk supplies	103.60
13441743	13/03/2025	Allied Security Australia	Alarm Response	101.88
11094684	20/03/2025	MDM Entertainment	Library supplies	100.10
11341957	6/03/2025	Harvey Fresh	Milk supplies	99.81
11094684	20/03/2025	Beacon Equipment - Canning Vale	Equipment	88.20
13441743	13/03/2025	Martins Trailer Parts Pty Ltd	Trailer parts	87.18
11094684	20/03/2025	Bin Bath Australia Pty Ltd	Bin cleaning	84.70
12210382	27/03/2025	The Poster Girls	Posters-Neon Festival	83.60
12210382	27/03/2025	Eastern Metropolitan Regional Council	Woodwaste	74.48
11094684	20/03/2025	Iron Mountain Aust Group Pty Ltd	Storage service	69.19
11341957	6/03/2025	BOC Gases	Dry ice pellets	62.05
11341957	6/03/2025	Alinta	Gas usage	58.45
13441743	13/03/2025	Allpet Products	Animal Welfare	53.36
12210382	27/03/2025	City Of Melville	Animal welfare M067C	50.00
12210382	27/03/2025	Veale Auto Parts	Auto parts	50.00
12210382	27/03/2025	Allmark & Associates Pty Ltd	Name badges	48.40
13441743	13/03/2025	Alinta	Gas usage	44.55
11094684	20/03/2025	Aussie Natural Spring Water	Water unit rental	43.32
11094684	20/03/2025	WA Police Service - Revenue Section	Volunteer police check	36.00
11094684	20/03/2025	Telstra Ltd - 0682525000 Landlines	Phone/data charges	31.90
11094684	20/03/2025	BOC Gases	Dry ice pellets	15.51
13441743	13/03/2025	Zircodata Pty Ltd	Storage service	11.51
11341957	6/03/2025	Contraflow Pty Ltd	Traffic mgmt	3.00

Sub Total 3,862,212.95

3,956.30

Sub Total

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Reference	Date	Payee	Description	Amount (\$)
14180409	20/03/2025 V	Vater Corporation	Works at 12 Carrick Way	

Non Creditor EFT Payments Date Amount (\$) Reference Payee Description 13441743 13/03/2025 Town Team Movement Community partnership funding 15,000.00 11094684 5.000.00 20/03/2025 Side Note Choir Community Funding Grant 12210382 27/03/2025 EMCO Building RRAB-1 Richardson St 4,400.00 13441743 13/03/2025 JFK Custom Homes RRAB-8 Corvus Pass 2,200.00 13441743 13/03/2025 Wen Jia RRAB 2,200.00 RRAB-29 Salisbury Ave 13441743 13/03/2025 Kings Road Construction Ptv Ltd 2.200.00 11094684 20/03/2025 Ford Family Building RRAB-21 Park St 2.200.00 12210382 27/03/2025 Mr James Sharrett Refund overpayment 1,800.00 11341957 6/03/2025 1,000.00 Glenn & Stephanie Stephenson Refund overpayment 13441743 13/03/2025 Ian Wheeler Crossing Subsidy 818.56 11341957 6/03/2025 Stacey & Wayne Heldt Refund overpayment 771.30 12210382 27/03/2025 Jieli Huang Crossing Subsidy 757.10 11094684 20/03/2025 Hensman Street Group Incorporated Refund Overpayment on Debtor 1072890 -586.79 11094684 20/03/2025 Mr Craig Smith Crossing Subsidy 572.71 13441743 13/03/2025 Jack Herman Refund PRB 500.00 13441743 13/03/2025 Adam Hartmann Home Safety & Security Equipment 250.00 Home Safety & Security Equipment 13441743 13/03/2025 Helene Long 250.00 13441743 13/03/2025 Ian Rundle Home Safety & Security Equipment 250.00 13/03/2025 Zhichao Wang 13441743 Home Safety & Security Equipment 250.00 250.00 13441743 13/03/2025 Ainaa Fazillah Home Safety & Security Equipment 13441743 13/03/2025 Jessica Securo Home Safety & Security Equipment 250.00 13441743 13/03/2025 Bobby Ogg 250.00 Home Safety & Security Equipment 11094684 20/03/2025 Kate Winton 250.00 Home Safety & Security Equipment 20/03/2025 M Hamill & R Drennon Home Safety & Security Equipment 11094684 250.00 11094684 20/03/2025 Teneka Hall Home Safety & Security Equipment 250.00 11094684 20/03/2025 Shamime Hussein Home Safety & Security Equipment 250.00 11094684 20/03/2025 Steven Ellingworth Home Safety & Security Equipment 250.00 11094684 20/03/2025 Susan & Patrick Aguero 250.00 Home Safety & Security Equipment 11094684 20/03/2025 Nick Butler Home Safety & Security Equipment 250.00 12210382 27/03/2025 Graham Lawler Home Safety & Security Equipment 250.00 12210382 27/03/2025 Craig Smith Home Safety & Security Equipment 250.00 12210382 27/03/2025 Jason Barnes Home Safety & Security Equipment 250.00 27/03/2025 Nicole Heffernan 250.00 12210382 Home Safety & Security Equipment 12210382 27/03/2025 Jessica Kerr Home Safety & Security Equipment 248.00 13441743 13/03/2025 Alan Sands 200.00 Individual Grant 11094684 20/03/2025 Elizabeth Stewart Individual Grant 200.00 11094684 20/03/2025 Shani Pickering Home Safety & Security Equipment 199.00 12210382 27/03/2025 Como Combined Probus Club Inc Refund hall hire fee 143.00

Reference	Date	Payee	Description	Amount (\$)
13441743	13/03/2025	Stephanie Kingdom	Refund for returned goods	15.00
			_	
			Sub Total	45,511.46
Non Creditor	CHQ Payments			
Reference	Date	Payee	Description	Amount (\$)
11440047	6/03/2025	Helena Loftus	Refund for pension	961.92
11440047	6/03/2025	Barbro Tornquist-Dowding	Refund for pension	926.35
11440047	6/03/2025	Margaret Wolseley	Refund for pension	901.37
11440047	6/03/2025	Dale Thomson	Refund for pension	750.00
13355669		Telstra DCR&M	Damages cost recovery-139 Melville Pde	262.39
13355669		Commissioner of State Revenue	Senior rebate-143 Angelo Street	215.42
11440047		Commissioner of State Revenue	Senior rebate Pates/ESL	209.75
11440047	6/03/2025	•	Refund for pension	189.88
11440047	6/03/2025	Rosaline & Patrick Curbishley	Refund for pension	100.00
			· · · ·	
			Sub Total	4,517.08
	ided Payments			
Reference	Date	Payee	Description	Amount (\$)
			_	
			Total Cancelled EFT	0.00
Excluding: Car	ncelled Cheque	25		
Reference	Date	Payee	Description	Amount (\$)
				0.00
			Total Cancelled Cheques	0.00
Credit Card Tr	ransactions			
Reference	Date	Payee	Description	Amount (\$)
PC00001073		ADAPT A LIFT SPRINGVALE VIC	Electric Pallet Jack for the Re-Use Shop	2,621.96
PC00001075		OFFICEWORKS Bentleigh EaAUS	Office Chairs	1,486.95
PC00001068		Intuit Mailchimp Sydney AUS	Mailchimp monthly subscription	1,088.27
PC00001062		CPA AUSTRALIA SOUTHBANK VIC	CPA Membership Renewal	952.95
PC00001026		WATERFORD IGA KARAWARA	IGA Groceries - Home Karawara	832.37
PC00001026		WATERFORD IGA KARAWARA	IGA Groceries - Home Karawara	818.91
PC00001062		COMPANY DIRECTOR SYDNEY	Company Directors Membership Renewal	725.00
PC00001063	13/02/2025	BUNNINGS GROUP LTD HAWTHORN EAS	Tools etc South Perth Sounds	657.27
PC00001026	24/02/2025	WATERFORD IGA KARAWARA	IGA Groceries - Home Karawara	592.10
PC00001063	13/02/2025	DAN MURPHYS ONLINE BELLA VISTA NS	South Perth Sounds artist riders	583.16
PC00001035	27/02/2025	THE GOOD GUYS WEB STOR SOUTHBANK VIC	New microwave for lower ground Civic Centre kitchenette	525.00
PC00001062	25/02/2025	COLES 0356COLES 0356 KARAWARA AUS	Fuel vouchers - Home Karawara	500.00
PC00001026	25/02/2025	COLES 0356COLES 0356 KARAWARA 06	Home Karawara Fuel Cards	500.00
PC00001068	26/02/2025	FACEBK *RKD2BJQY52 Dublin IRL	Facebook advertising	417.18
PC00001035	,,	WETLANDSCEN 0894178460 AUS	WA Wetland Management Conference - 1x Ticket	380.00
PC00001035		WETLANDSCEN 0894178460 AUS	WA Wetland Management Conference - 1x Ticket	380.00
PC00000959		WATERFORD IGA KARAWARA	Home Karawara groceries	379.11
PC00001068		SKED SOCIAL MELBOURNE VIC	Sked monthly subscription	343.75
PC00001008			Office Vacuum	339.99
		BIGW ONLINE BELLA VISTA NS		
PC00001029	21/02/2025	-	Materials for Early Childhood program	297.50
PC00001024		SEC*City of South Pert South Perth WA	building Permit - Recycle Centre modular building	287.94
PC00001032		SP P121GAMEOLOGY SYNDAL VIC	Board games for collection	286.75
PC00001063	,	KMART 1278KMART 1278 E VICTORIA P06	Home Karawara mobile phone	249.00
PC00001068		REDBOOTH AUBURN CA	Redbooth monthly subscription	226.75
PC00001070		STK*Shutterstock 8666633954 NY	Shutterstock Monthly Subscription	218.90
PC00000956	3/02/2025	FACEBK *RWA6PG4Z52 fb.me/ads IRL	Facebook advertising	186.73
PC00000954	4/02/2025	TOTALLY WORKWEAR BELMONT WA	PPE work boots for new starter Elise Gerde	179.95
PC00001023	27/02/2025	SEC*City of South Pert South Perth WA	Building Permit - Recycle Centre Re-Use Shop	171.65
PC00001028	21/02/2025	BIGW ONLINE BELLA VISTA NS	Board games for library collection	131.90
PC00001026	12/02/2025	Coles Online 0465 RIVERTOAUS	Coles - Youth Makers Market snacks - South Perth Sounds	131.70
PC00001063		COLES 0296COLES 0296 Angelo StreeAUS	South Perth Sounds artist riders	126.75
PC00001060		OFFICEWORKS Bentleigh EaAUS	GBLC - additional storage for new desks	125.66
PC00001063		OFFICEWORKS Bentleigh EaAUS	Citizenship items	117.00
PC00001065		PRESTON STREET IGA COMO WA	Staff farewell	99.69
PC00001080	· · · · ·	QBD BOOKS RICHLANDS	Books for author talk	89.90
PC00001034		WWC-COMMUNITIES EAST PERTH	Working with Children Check renewal	87.00
PC00001030	21/02/2025	_	Board games for library collection	83.00
PC00001067		SQ *THE STORE ESPRESSO South Perth WA	Staff farewell	80.77
PC00001067		SQ *THE STORE ESPRESSO South Perth WA	Staff farewell	80.77
PC00001060		SQ *NICK KIDD FAMILY T Balcatta WA	GBLC - replacement badminton nets x4	79.99
PC00001060	· · · · ·	SQ *NICK KIDD FAMILY T Balcatta WA	GBLC - replacement badminton nets x4	79.99
PC00001060	21/02/2025	SQ *NICK KIDD FAMILY T Balcatta WA	GBLC - replacement badminton nets x4	79.98
PC00001065	5/02/2025	Subway South Perth South Perth WA	Catering for DRP meeting	78.15
PC00000959		TELSTRA BILL PAYMENT MELBOURNE	Phone/data charges	74.27
PC00001062		IGA MANNING MANNING WA	Catering - Urban Greening Strategy Sessions	74.22
	,,,		0	

Reference	Date	Payee	Description	Amount (\$)
PC00000956	3/02/2025	PRESTON STREET IGA COMO WA	Staff farewell	73.65
PC00001066	25/02/2025	IGA MANNING MANNING WA	catering for the Urban Greening Strategy	73.11
PC00001031	21/02/2025	KMART Mulgrave AUS	Storage containers for collection	65.00
PC00001063	24/02/2025	SQ *PORTA PIZZA South Perth WA	South Perth Sounds Artist rider	64.01
PC00001063	27/02/2025	L2 MASTER PTY LTD EAST VICTORIAUS	Home Karawara mobile phone accessory	60.00
PC00001063	27/02/2025	L2 MASTER PTY LTD EAST VICTORIAUS	Home Karawara Mobile phone accessory	55.00
PC00001025	19/02/2025	COLES 0356COLES 0356 KARAWARA AUS	Infrastructure Afternoon Tea Catering	53.70
PC00001068	24/02/2025	ZAPIER.COM/CHARGE SAN FRANCISCCA	Zapier monthly subscription	53.27
PC00001072	14/02/2025	FIGMA MONTHLY RENEWAL SAN FRANCISCCA	Professional FigJam seats (monthly)	52.94
PC00000954	4/02/2025	BUNNINGS 751000 BELMONT	sundry items for mosquito control	52.50
PC00001067	17/02/2025	COLES 0296COLES 0296 Angelo StreeAUS	Staff farewell	50.00
PC00001033	20/02/2025	SP WHEELBARROW HOME SALISBURY SOSA	Early Childhood program materials	49.70
PC00001063	13/02/2025	THE GOOD GUYS WEB STOR SOUTHBANK VIC	South Perth Sounds artist rider	49.00
PC00001063	24/02/2025	AMPOL LEEDERVILLE LEEDERVILLE	South Perth Sounds - ice for drinks etc	48.00
PC00001065	13/02/2025	EZI*AUSTRALIAN INSTITU CLAYFIELD AUS	Attendance at refuse collection webinar	45.00
PC00001066	11/02/2025	OFFICEWORKS Bentleigh EaAUS	stationery for the Urban Greening Strategy	41.97
PC00001068	25/02/2025	CASA LEVY PHILLIP	CASA Drone renewal	40.00
PC00001064	24/02/2025	BUNNINGS GROUP LTD HAWTHORN EAS	Program Equipment - Mahjong Club	39.97
PC00001023	20/02/2025	AUSTRALIAN REFRIGERA BOX HILL VIC	Air Con Training	36.00
PC00001068	24/02/2025	DOME MANNING KARAWARA	Manning Bike Track opening event	31.90
PC00001060	11/02/2025	BUNNINGS 392000 EAST VICTORI	GBLC Operations - cash draw & new hooks for keys	28.58
PC00000955	4/02/2025	MANNING NEWSAGENCY MANNING WA	Magazines for Library Collection	26.00
PC00001064	11/02/2025	MANNING NEWSAGENCY MANNING WA	Library Collection - Magazine	25.98
PC00001064	18/02/2025	MANNING NEWSAGENCY MANNING WA	Library Collection Magazines	25.98
PC00001058	20/02/2025	COLES 0296COLES 0296 Angelo StreeAUS	Wellness workshops catering	25.00
PC00001067	17/02/2025	PRESTON STREET IGA COMO WA	Farewell morning tea for Siby Paul.	22.99
PC00001063	5/02/2025	POST COMO LPO COMO	Postage charge	20.65
PC00001065	6/02/2025	PRESTON STREET IGA COMO WA	Catering for DRP meeting	15.99
PC00001065	28/02/2025	WILSON PARKING PER114 PERTH WA	Parking to attend Office of the Government Architect	12.15
PC00001063	24/02/2025	PRESTON STREET IGA COMO WA	South Perth Sounds artist rider	9.30
PC00001064	14/02/2025	MANNING NEWSAGENCY MANNING WA	Library Collection - Magazines	7.50
PC00001027	5/02/2025	GELARE CAFE SOUTH SOUTH PERTH WA	Follow up food sample further to Department of Health d	6.20
PC00001068	24/02/2025	+INTNL TRANSACTION FEE	Redbooth monthly subscription, INTNL TRANSACTION FEE	5.67
PC00001081	10/02/2025	BANH MEE CAFE Manning WA	Catering - Urban Greening Strategy Session	5.09
PC00001072	14/02/2025	+INTNL TRANSACTION FEE	Professional FigJam seats (monthly) Intnl transaction fee	1.32
			_	

Total Credit Card Payments

Fleet	Card	Payments

Reference	Date	Payee	Description	Amount (\$)
F209202	11/02/2025	KARAWARA (344) Diesel	1IES388 Hino 300	164.09
F236149	11/02/2025	KARAWARA (472) Diesel	1HOG330 D-Max	118.17
F209202	7/02/2025	SOUTH PERTH (550) Diesel	1ILV036 Isuzu D-Max	107.79
F209202	11/02/2025	SOUTH PERTH (170) Diesel	1EXI135 Hino 616	101.31
F235379	9/02/2025	AMPOL FOODARY O'CONNOR (013394) Unleaded (91 RON	1HNY194 Toyota KLUGER	94.20
F244208	7/02/2025	KARAWARA (269) Diesel	1HWR221 DMax 23MY SX CREW CAB UTE HIGH RIDE	91.09
F235379	23/02/2025	AMPOL FOODARY FREMANTLE E (002286) Unleaded (91 F	1HNY194 Toyota KLUGER	89.04
F247182	5/02/2025	NORTH PERTH (011918) Unleaded (91 RON - E10)	1HZB420 Mazda CX5	85.60
F219658	22/02/2025	VICTORIA PARK EAST (561) Unleaded (91 RON - E10)	1GZK670 Toyota RAV4	83.72
F247181	17/02/2025	CASUARINA (128) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	82.93
F247181	10/02/2025	CASUARINA (927) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	82.75
F219658	2/02/2025	ELLENBROOK (216) Unleaded (91 RON - E10)	1GZK670 Toyota RAV4	82.71
F254784	8/02/2025	AMPOL FOODARY MOSMAN PARK (007528) Unleaded (91	I 1IJQ429 Toyota RAV4	81.96
F244208	21/02/2025	KARAWARA (564) Diesel	1HWR221 DMax 23MY SX CREW CAB UTE HIGH RIDE	81.58
F244208	14/02/2025	KARAWARA (410) Diesel	1HWR221 DMax 23MY SX CREW CAB UTE HIGH RIDE	81.28
F236052	9/02/2025	FREMANTLE (500) Unleaded (91 RON - E10)	1HOL267 Toyota RAV4	79.42
F247181	25/02/2025	SOUTH PERTH (163) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	78.80
F223072	7/02/2025	DUNCRAIG (557) Unleaded (91 RON - E10)	1HCS579 CX5 GT	77.41
F244208	27/02/2025	KARAWARA (620) Diesel	1HWR221 DMax 23MY SX CREW CAB UTE HIGH RIDE	75.46
F236053	18/02/2025	NEDLANDS (013141) Unleaded (91 RON - E10)	1HOL268 Toyota RAV4	73.32
F244208	31/01/2025	KARAWARA (143) Diesel	1HWR221 DMax 23MY SX CREW CAB UTE HIGH RIDE	70.52
F219658	30/01/2025	BICTON (319) Unleaded (91 RON - E10)	1GZK670 Toyota RAV4	68.31
F233532	5/02/2025	KARDINYA (056629) Unleaded (91 RON - E10)	1HMH370 Toyota RAV4	67.31
F254784	22/02/2025	AMPOL FOODARY MOSMAN PARK (008341) Unleaded (91	I 1IJQ429 Toyota RAV4	66.45
F223073	31/01/2025	MANDURAH (008785) Unleaded (91 RON - E10)	1HCS580 CX5 GT	62.64
F223072	16/02/2025	DUNCRAIG (280) Unleaded (91 RON - E10)	1HCS579 CX5 GT	58.85
F223073	22/02/2025	MANDURAH (009753) Unleaded (91 RON - E10)	1HCS580 CX5 GT	52.96
F223073	10/02/2025	SOUTH PERTH (023386) Unleaded (91 RON - E10)	1HCS580 CX5 GT	52.36
F254784	25/02/2025	AMPOL FOODARY MOSMAN PARK (008530) Unleaded (91	I 1IJQ429 Toyota RAV4	49.70
F241939	2/02/2025	BELMONT (018176) Unleaded (91 RON - E10)	1HTP234 Toyota YARIS CROSS HYBRID	48.36
F241939	13/02/2025	REDCLIFFE (252977) Unleaded (91 RON - E10)	1HTP234 Toyota YARIS CROSS HYBRID	46.59
F223073	25/02/2025	SOUTH PERTH (023927) Unleaded (91 RON - E10)	1HCS580 CX5 GT	45.43
F240343	18/02/2025	COMO (154) Unleaded (91 RON - E10)	1HRX276 Yaris Cross Hybrid GXL	44.34
F223073	18/02/2025	KARAWARA (480) Unleaded (91 RON - E10)	1HCS580 CX5 GT	40.99

19,123.00

Reference	Date	Payee	Description	Amount (\$)
F247181	17/02/2025	CASUARINA (129) Clean and Detail	1HZB419 Mazda CX5	30.00
F254784	20/02/2025	MOSMAN PARK (854) Unleaded (91 RON - E10)	1IJQ429 Toyota RAV4	26.28
F232972	21/02/2025	MULLALOO (014889) Premium Diesel	1HLU596 Isuzu D-Max	18.54
F254785	5/02/2025	SOUTH PERTH (002047) Clean and Detail	1IJQ428 Toyota Rav 4 Hybrid	18.00
Grand Total				2,680.26
Management	Fee			255.45
Total Fleetcar	e			2,935.71

City of South Perth Statement of Financial Position

Details	31 March 2025	31 March 2024	30 June 2024
	\$	\$	\$
CURRENT ASSETS	*	*	*
Cash & Cash Equivalents	89,835,878	77,948,942	65,550,349
Trade & Other Receivables	7,513,916	6,720,156	8,918,867
Other Current Assets	2,053,277	1,933,888	2,294,548
Assets Held For Sale	-	23,057,508	-
TOTAL CURRENT ASSETS	99,403,071	109,660,494	76,763,763
NON CURRENT ASSETS			
NON-CURRENT ASSETS	F 440 060	0.920.279	F 660 370
Trade & Other Receivables	5,449,069	9,820,378	5,660,370
Investments (LGHT & RRC) Property, Plant & Equipment	243,164 313,773,233	240,345 312,938,133	243,164 312,925,465
Infrastructure	479,848,223	482,217,612	482,690,597
Intangibles	85,243	138,380	125,159
TOTAL NON-CURRENT ASSETS	799,398,932	805,354,847	801,644,755
TOTAL ASSETS	898,802,003	915,015,340	878,408,518
TOTAL ASSETS	898,802,003	313,013,340	878,408,318
CURRENT LIABILITIES			
Trade & Other Payables	9,074,930	6,597,390	7,094,264
Borrowings	3,457,899	3,347,300	3,374,601
Provisions	4,346,109	4,460,252	4,796,529
Liabilities Held For Sale	-	24,847,671	6,357,538
Grant Obligations	6,886,726	5,932,632	-
TOTAL CURRENT LIABILITIES	23,765,664	45,185,246	21,622,931
NON-CURRENT LIABILITIES			
Borrowings	4,006,413	7,464,312	6,610,353
Provisions	518,697	551,917	518,697
TOTAL NON-CURRENT LIABILITIES	4,525,110	8,016,230	7,129,049
TOTAL LIABILITIES	28,290,774	53,201,476	28,751,981
NET ASSETS	870,511,228	861,813,864	849,656,537
FOLUTY			
EQUITY Retained Surplus	1/18 2/16 720	130 835 503	145 414 002
Reserves - Cash Backed	148,246,738 49,456,973	139,835,503 40,848,560	145,414,003 46,653,582
Revaluation Surplus	651,952,827	663,303,954	651,943,532
Net Profit/Loss	20,854,691	17,825,847	5,645,420
TOTAL EQUITY	870,511,228	861,813,864	849,656,537

City of South Perth Statement of Change in Equity 31st March 2025

	31 March 2025	31 March 2024	30 June 2024
	\$	\$	\$
RESERVES			
Cash Backed			
Balance at beginning of reporting period	46,653,582	37,284,802	37,284,802
Aggregate transfers to Retained Earnings	(617,882)	(2,659,579)	(5,461,492)
Aggregate transfers from Retained Earnings	3,421,272	6,223,337	14,830,273
Balance at end of reporting period	\$ 49,456,973	\$ 40,848,560	\$ 46,653,582
Non - Cash Backed			
Asset Revaluation Reserve	651,952,827	663,303,954	651,943,532
Balance at end of reporting period	\$ 651,952,827	\$ 663,303,954	\$ 651,943,532
TOTAL RESERVES	\$ 701,409,800	\$ 704,152,514	\$ 698,597,115
RETAINED EARNINGS			
Balance at beginning of reporting period	151,059,423	143,399,261	143,399,261
Realised Revaluation Reserve	(9,295)	-	11,383,522
Change in Net Assets from Operations	20,854,691	17,825,847	5,645,420
Aggregate transfers to Reserves	(3,421,272)	(6,223,337)	(14,830,273)
Aggregate transfers from Reserves	 617,882	 2,659,579	 5,461,492
Balance at end of reporting period	\$ 169,101,429	\$ 157,661,351	\$ 151,059,423
TOTAL EQUITY	\$ 870,511,229	\$ 861,813,864	\$ 849,656,537

City of South Perth Statement of Financial Activity 31 March 2025

Original Budget 2024/25	Revised Budget 2024/25		YTD Budget	YTD Actual	YTD Variance Budget	Note	YTD % Variance Budget
		OPERATING ACTIVITIES					
46 065 449	46.065.059	Revenue from Operating Activities	46 065 059	46 112 925	47 777		00/
46,065,448	46,065,058	Rates revenue	46,065,058	46,112,835		F F	0%
20,339,186	21,139,846	Fees and charges	18,805,381	18,937,509		F	1% 13%
1,907,400 4,878,124	1,922,803 5,160,627	Grants, subsidies and contributions Interest revenue	316,828 4,138,308	358,622 4,146,123		F	0%
473,429	592,303	Other revenue	318,717	351,146	,	F	10%
73,663,587	74,880,637	Other revenue	69,644,292	69,906,235		F	0%
73,003,307	74,000,037		05,044,252	05,500,255	201,545		- 070
		Expenditure from operating activities					
28,834,033	28,314,503	Employee expenses	20,428,613	20,154,278	274,336	F	1%
26,268,902	26,884,525	Materials and contracts	17,390,832	17,363,777	27,055	F	0%
1,817,700	1,836,499	Utility charges	1,304,247	1,309,717	(5,470)	U	0%
649,485	650,906	Insurance expenses	648,582	649,581	(999)	U	0%
14,130,786	14,006,895	Depreciation and amortisation	10,518,283	10,519,875	(1,592)	U	0%
1,032,736	1,037,916	Other expenses	766,261	784,781	(18,520)	U	-2%
366,731	342,939	Interest expenses	256,319	256,319	-		0%
73,100,374	73,074,183		51,313,137	51,038,327	274,809	F	1%
E63 313	1,806,454	Not Operating Surplus / (Deficit)	18,331,155	10 067 000	E26 7E2	F	3%
563,213	1,806,454	Net Operating Surplus/ (Deficit)	18,331,155	18,867,908	536,753		3%
		Operating activities excluded from budgeted deficiency					
14,130,786	14,006,895	Depreciation excluded from operating activity	10,518,283	10,519,875	(1,592)	U	0%
14,694,000	15,813,349	Amount attributable to Operating Activities	28,849,438	29,387,782		F	2%
		INVESTING ACTIVITIES - INFLOWS / (OUTFLOWS)					
7,493,633	8,498,974	Capital grants, subsidies and contributions	2,039,410	1,982,533	(56,877)	U	-3%
274,870	334,043	Proceeds on Disposal of Assets	281,723	233,225	(48,497)	U	-17%
(9,307,070)	(10,006,982)	Payments for purchase of property, plant & equipment	(3,262,192)	(3,294,766)	(32,574)	U	-1%
(17,296,780)	(17,834,575)	Payments for construction of infrastructure	(5,860,101)	(5,419,368)	440,733	F	8%
(18,835,347)	(19,008,540)	Amount attributable to Investing Activities	(6,801,159)	(6,498,375)	302,785	F	4%
		FINANCING ACTIVITIES INFLOW / (OUTELOWS)					
0.511.601	0.576.006	FINANCING ACTIVITIES - INFLOW / (OUTFLOWS)	022.050	617.003	(216.076)		240/
8,511,691	8,576,986	Transfers from cash backed reserves (restricted assets)	933,958	617,882	(316,076)	U	-34%
53,513 3,871,385	53,513 3,871,385	Proceeds from self supporting loans Underground Power	39,913 3,871,385	39,913 3,963,188	91,803	F	0% 2%
(3,374,601)	(3,374,601)	Loan Principal Repayments	(2,520,642)	(2,520,642)		Г	0%
(10,283,092)	(10,574,587)	Transfers to Reserves	(3,323,802)	(3,421,272)	(97,471)	U	-3%
(5,500,000)	(5,500,000)	Movement in Grant Obligations	(3,323,802)	(3,421,272)	(37,471)	0	0%
(3,300,000)	(3,300,000)	Movement in Deferred Rates (Non-Current)		36,379	36,379	F	0%
4,550,000	4,550,000	Proceeds from New Borrowings	_	-	-		0%
(2,171,104)	(2,397,304)	Amount attributable to Financing Activities	(999,186)	(1,284,552)	(285,366)	U	-29%
	() ,	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(,,		
		MOVEMENT IN SURPLUS OR DEFICIT					
6,312,451	13,230,640	Surplus or deficit at the start of the financial year	6,312,451	13,230,640	6,918,189	F	110%
14,694,000	15,813,349	Amount attributable to operating activities	28,849,438	29,387,782	538,345	F	2%
(18,835,347)	(19,008,540)	Amount attributable to investing activities	(6,801,159)	(6,498,375)	302,785	F	4%
(2,171,104)	(2,397,304)	Amount attributable to financing activities	(999,186)	(1,284,552)	(285,366)	U	-29%
-	7,638,145	Surplus or deficit at the end of the period	27,361,543	34,835,496	7,473,953	F	27%

City of South Perth 2024/2025 Operating Revenue and Expenditure Budget Versus Actual

31-March-2025

Key Responsibility Area	YTD Budget	YTD Actual	Variance	Var F/U	Var %	Revised Budget	Original Budget
	\$	\$	\$			\$	\$
REVENUE							
REVENOE							
Corporate Services							
Governance							
Animal Care Facility	154,661	174,089	19,428	F	13%	198,000	198,000
Fire Prevention	1,621	5,808	4,187	F	258%	3,000	3,000
Parking	1,944,137	1,915,600	(28,537)	U	-1%	2,506,354	2,475,400
Rangers	58,420	55,831	(2,588)	U	-4%	75,000	75,00
Total Revenue - Governance	2,158,839	2,151,328	(7,510)	U	0%	2,782,354	2,751,40
Finance	2,230,005	2,252,525	(1)0207	_		2), 02,00	2,7 0 2,7 10
Investment Activities	3,554,872	3,574,986	20,115	F	1%	5,526,833	5,376,526
Financial Services	1,434	1,037	(397)	Ü	-28%	2,979	2,979
Rating Services	46,946,222	47,014,828	68,607	F	0%	47,043,065	46,944,448
Property Management - Commercial	244,994	253,123	8,129	F	3%	298,893	298,893
Recoverable Costs	106,239	105,905	(334)	U	0%	149,652	80,000
Total Revenue - Finance	50,853,760	50,949,880	96,120	F	0%	53,021,422	52,702,84
	50,855,760	50,949,880	96,120	r	0%	55,021,422	52,702,84
People & Performance	4 734	10.270	0.545	_	40.50/	2 200	
Human Resources	1,724	10,270	8,546	F	496%	2,298	
Total Revenue - People & Performance	1,724	10,270	8,546	F	496%	2,298	
Corporate Services Total	53,014,322	53,111,478	97,155	F	0%	55,806,074	55,454,246
Development & Community Services							
		4 700				4 700	
CCR Admin	1,700	1,700	2 25 4	_	0%	1,700	
Community Projects	21,125	24,979	3,854	F	18%	27,300	50,00
Community Events	20,574	20,632	58	F	0%	54,632	56,00
Major Events	15,000	15,000	-		0%	15,000	15,00
Public Art	15,107	15,107	0	F	0%	45,500	
Facility Hire	466,000	481,883	15,883	F	3%	531,000	531,00
Recreation Admin	163,300	165,610	2,310	F	1%	223,800	221,80
George Burnett Leisure Centre Operations	185,000	190,808	5,808	F	3%	220,000	187,00
Total Revenue - Community, Culture & Recreation	887,806	915,719	27,913	F	3%	1,118,932	1,060,80
Library Services							
Library Services	3,750	3,211	(539)	U	-14%	5,000	4,75
Civic Centre Library	15,000	16,401	1,401	F	9%	20,000	11,60
Manning Library	6,525	15,184	8,659	F	133%	8,700	8,10
Old Mill	1,955	4,033	2,078	F	106%	2,607	1,80
Total Revenue - Library Services	27,230	38,829	11,598	F	43%	36,307	26,25
Development Services							
	590,000	681,949	91,949	F	16%	590,000	275,00
Planning Services			42,199	F	14%	300,000	250,00
	300,000	342,199				,	
Planning Services Building Services Pool Services	300,000 215,000	,		U	-2%	215.000	190.00
Building Services Pool Services	215,000	210,540	(4,460)	U F		215,000 11.700	
Building Services Pool Services Health Services	215,000 11,700	210,540 20,464	(4,460) 8,764	F	75%	11,700	11,70
Building Services Pool Services	215,000	210,540	(4,460)	-		· · · · · · · · · · · · · · · · · · ·	190,000 11,700 132,500 859,200

Key Responsibility Area	YTD	YTD	Variance	Var	Var	Revised	Original
	Budget	Actual		F/U	%	Budget	Budget
	\$	\$	\$			\$	\$
Infrastructure							
Engineering							
Engineering Network Operations	20,250	11,701	(8,549)	U	-42%	27,000	27,000
Roads and Drainage	146,877	143,973	(2,904)	Ü	-2%	647,503	618,400
Total Revenue - Engineering	167,127	155,675	(11,452)	U	-7%	674,503	645,400
Parks and Environment							
CPGC	5,014,534	5,042,276	27,742	F	1%	6,341,999	6,133,116
Park Operations	179,250	179,830	580	F	0%	425,000	425,000
Total Revenue - Parks and Environment	5,193,784	5,222,107	28,323	F	1%	6,766,999	6,558,116
Waste, Fleet & Facilities							
BLDG Maintenance - Recreation Centres	4,819	6,426	1,607	F	33%	6,426	
Fleet Management	13,309	30,896	17,587	F	132%	30,909	30,000
Recycling Centre	85,500	93,579	8,079	F	9%	112,000	112,000
Waste Collection Total Revenue - Waste, Fleet & Facilities	8,992,443 9,096,072	8,970,988 9,101,889	(21,455) 5,818	U F	0% 0%	9,056,787 9,206,122	8,917,575 9,059,575
				_			
Infrastructure Total	14,456,983	14,479,671	22,688	F	0%	16,647,624	16,263,091
Total Revenue	69,644,292	69,906,235	261,943	F	0%	74,880,637	73,663,587
EXPENDITURE							
Office of the CEO							
office of the CEO							
Office of the CEO							
Office of the CEO	451,351	456,546	(5,194)	U	-1%	629,349	644,349
Total Expense - Office of the CEO	451,351	456,546	(5,194)	U	-1%	629,349	644,349
Office of the CEO Total	451,351	456,546	(5,194)	U	-1%	629,349	644,349
Corporate Services							
Director of Corporate Services							
Corporate Services	213,928	218,748	(4,820)	U	-2%	287,878	287,878
Total Expense - Director of Corporate Services	213,928	218,748	(4,820)	Ų	-2%	287,878	287,878
Customer, Communications & Engagement							
Customer Services Admin	994,951	990,848	4,103	F	0%	1,347,757	1,369,803
Marketing & Communications	482,762	468,691	14,072	F	3%	720,987	863,698
Publications Total Expense - Customer, Communications & Engagement	30,310	26,968	3,342 21,517	F	11%	60,141 2,128,886	77,000 2,310,501
Finance	1,508,023	1,486,506	21,517	-	170	2,120,000	2,310,501
Investment Activities	98,877	98,877	_		0%	138,433	140,276
Financial Services	2,163,123	2,031,900	131,223	F	6%	2,840,172	2,773,844
Rating Services	214,678	262,626	(47,949)	Ü	-22%	353,278	417,825
Property Management - Commercial	33,750	33,750	-		0%	33,750	33,750
Recoverable Costs	119,753	124,456	(4,703)	U	-4%	163,800	161,800
PreSchools	38,544	38,382	162	F	0%	51,345	50,831
Total Expense - Finance	2,668,724	2,589,991	78,733	F	3%	3,580,778	3,578,326
Information Systems							
Information Services	3,494,230	3,503,571	(9,340)	U	0%	5,824,688	5,477,919
Records Management	167,295	164,687	2,608	F	2%	228,929	223,849
Total Expense - Information Systems	3,661,525	3,668,257	(6,733)	U	0%	6,053,617	5,701,767
Governance	904.055	702 707	7.050	_	404	1 120 040	1 004 075
Governance Admin Council Members	801,056	793,797	7,259	F	1%	1,120,949	1,004,875
Council Members Council Functions	435,365	435,944	(578)	U	0% 0%	618,240	618,091 212,648
Animal Care Facility	124,212 241,005	124,258 201,080	(46) 39,925	F	17%	214,608 325,583	288,132
Allilla Cale Facility		-	7,398	F	10%	79,588	77,129
Fire Prevention							//,129
Fire Prevention	72,558 663,005	65,161 700,689					
Fire Prevention Parking Rangers	663,005 361,481	700,689 391,825	(37,684) (30,344)	U	-6% -8%	1,026,461 502,538	1,057,237 490,771

Key Responsibility Area	YTD	YTD	Variance	Var	Var	Revised	Original
, ,	Budget	Actual		F/U	%	Budget	Budget
	\$	\$	\$			\$	\$
People & Performance							
Organisational Performance	251,334	253,147	(1,813)	U	-1%	422,742	355,146
Human Resources	826,129	802,371	23,758	F	3%	1,182,172	1,101,273
Work Health & Safety	246,752	236,374	10,378	F	4%	346,790	335,402
Total Expense - People & Performance	1,324,214	1,291,892	32,322	F	2%	1,951,704	1,791,821
Corporate Services Total	12,075,097	11,968,149	106,948	F	1%	17,890,829	17,419,176
Development & Community Services							
Development & Community Services	206,801	198,589	8,212	F	4%	282,302	343,868
Total Expense - Director of Development & Community Services	206,801	198,589	8,212	F	4%	282,302	343,868
Community, Culture & Recreation	200,001	230,503	0,222		470	202,002	3-13,000
CCR Admin	427,636	436,354	(8,718)	U	-2%	629,538	650,010
Community Projects	504,941	499,764	5,176	F	1%	708,915	712,094
Citizens Centre - South Perth	86,128	103,028	(16,900)	U	-20%	115,875	113,173
Citizens Centre - Manning	116,081	114,660	1,421	F	1%	157,964	155,678
Community Events	596,171	583,623	12,548	F	2%	782,105	765,268
Major Events	90,000	96,975	(6,975)	U	-8%	90,000	80,000
Summer Events	124,500	206,387	(81,887)	U	-66%	214,000	220,000
Functions	23,925	20,470	3,456	F	14%	55,900	54,000
Public Art	71,189	97,409	(26,221)	U	-37%	138,191	78,904
Facility Hire	380,941	383,641	(2,700)	U	-1%	543,714	587,908
George Burnett Leisure Centre Operations	436,746	440,829	(4,083)	U	-1%	622,095	588,852
Total Expense - Community, Culture & Recreation	2,858,256	2,983,140	(124,884)	U	-4%	4,058,297	4,005,886
Collier Park Village							
Collier Park Village	63,790	63,374	415	F	1%	64,540	58,745
Total Expense - Collier Park Village	63,790	63,374	415	F	1%	64,540	58,745
Library Services							
Civic Centre Library	1,189,354	1,233,127	(43,773)	U	-4%	1,713,987	1,867,574
Manning Library	730,324	700,733	29,591	F	4%	997,026	1,110,567
Old Mill	22,760	18,230	4,530	F	20%	35,057	93,860
Heritage House	17,024	17,026	(2)	U	0%	22,678	32,678
Total Expense - Library Services	1,959,463	1,969,116	(9,653)	U	0%	2,768,749	3,104,678
Development Services							
Planning Services	941,964	927,924	14,040	F	1%	1,311,907	1,463,415
Compliance	84,395	75,472	8,923	F	11%	134,642	186,740
Building Services	291,936	289,309	2,628	F	1%	409,737	506,559
Health Services	390,054	378,574	11,480	F	3%	549,266	605,820
Analytical Services	11,250	12,868	(1,618)	U	-14%	12,750	12,500
Pest Control	41,250	44,473	(3,223)	U	-8%	55,000	50,000
Total Expense - Development Services	1,760,850	1,728,620	32,229	F	2%	2,473,302	2,825,033
Strategic Planning				١. ا			
Strategic Planning	228,274	198,892	29,382	F	13%	371,617	501,772
Total Expense - Strategic Planning	228,274	198,892	29,382	F	13%	371,617	501,772
Development & Community Services Total	7,077,433	7,141,733	(64,299)	U	-1%	10,018,808	10,839,983
Infrastructure							
Director Infrastructure Services							
Director Infrastructure Services Director Infrastructure Services	220 652	215 202	E 250	F	20/	276 202	276 202
Total Expense - Director Infrastructure Services	220,652 220,652	215,293 215,293	5,359 5,359	F	2% 2%	376,292	376,292 376,292
Assets and Infrastructive Support	220,032	215,293	5,559	-	270	376,292	3/0,292
Assets and Infrastructive Support Assets and Infrastructure Support	840,463	883,107	(42,645)	U	-5%	1,371,057	1,509,638
Total Expense - Assets and Infrastructire Support	840,463	883,107	(42,645)	U	-5%	1,371,057	1,509,638
Engineering	040,403	003,107	(42,045)	-	-3%	1,3/1,03/	1,303,038
Engineering Administration	521,542	436,177	85,366	F	16%	1,011,819	1,105,450
		508,707	(27,825)		-6%	758,887	791,486
Civil Design						120.00/	/ JI,400
Civil Design	480,882 84 323						
Network Operations	84,323	37,145	47,178	F	56%	230,000	230,000

Key Responsibility Area	YTD	YTD	Variance	Var	Var	Revised	Original
	Budget	Actual		F/U	%	Budget	Budget
	\$	\$	\$			\$	\$
Park and Environment							
Parks and Environment Administration	225,429	225,210	219	F	0%	331,656	324,778
CPGC	3,133,706	3,276,690	(142,984)	U	-5%	4,290,917	4,022,165
Park Operations	8,808,622	8,523,151	285,471	F	3%	11,770,376	11,615,583
Total Expense - Parks and Environment	12,167,757	12,025,052	142,706	F	1%	16,392,950	15,962,525
Waste, Fleet & Facilities							
Waste, Fleet and Facilities Administration	431,320	407,775	23,545	F	5%	724,944	651,036
Environment	354,046	353,385	661	F	0%	660,552	591,586
Fleet Management	1,122,421	1,074,760	47,661	F	4%	1,420,324	1,488,870
Recycling Centre	431,918	401,384	30,534	F	7%	609,299	531,425
Waste Collection	3,202,782	3,371,275	(168,492)	U	-5%	4,369,908	4,366,608
Recycling Collection	876,022	711,615	164,407	F	19%	1,297,594	1,308,913
Building & Assets	2,602,199	2,693,835	(91,636)	U	-4%	3,556,772	3,429,793
Total Expense - Waste, Fleet & Facilities	9,020,708	9,014,029	6,679	F	0%	12,639,394	12,368,232
Infrastructure Total	31,709,256	31,471,900	237,356	F	1%	44,535,197	44,196,866
Total Expenditure	51,313,137	51,038,327	274,809	F	1%	73,074,183	73,100,373
Net Position	18,331,155	18,867,908	536,753	F	3%	1,806,454	563,214

City of South Perth Collier Park Golf Club - Mini Golf

31 March 2025

1. Actual Revenue

	* March 2025 Actual \$	YTD Actual \$	Prior Year Actual Total \$
Revenue	20,571	203,320	313,822
Expenses	6,808	60,177	81,949
Net Revenue	13,763	143,142	231,873

^{*} Estimate based on figures from the Course Controller.

2. Capital Expenditure

a) Initial Expenditure	\$1,983,117
b) Accumulated Depreciation	\$301,201
c) Net Carrying Value	\$1,681,915

3. Business Case Assumptions

a) Annual Revenue (page 5)	\$350,000
Payback Period (page 5)	6 years
b) Capital Cost of Facility (page 3)	\$2,000,000
c) Annual Operating Cost (page 5)	\$100,000
Note page reference is per Council adopted Business Plan	

4. Return of Revenue to the Major Community Facilities Reserve

	* March 2025 Actual \$	YTD Actual \$	Prior Year Actual Total \$
Return to the Major Community Facilities Reserve	20,571	203,320	313,822

^{*} Estimate based on figures from the Course Controller.

As at 03-Apr-2025 13:59:28

City of South Perth 2024/2025 - Significant Variance Analysis 31-March-2025 (Budget Versus Actual)

1. Operating Revenue and Expenditure by Business Unit

Key Responsibility Area	YTD Revised Budget	YTD Actual	Variance	Var F/U	Var %	Revised Budget	Original Budget	Variance Analysis & Commentary Significant Variances: \$10,000 or 10% the greater of
	(\$)	(\$)	(\$)			(\$)	(\$)	
REVENUE								
Directorate - Corporate Services								
Finance	50,853,760	50,949,880	96,120	F	0%	53,021,422	52,702,846	Timing variance, higher due to Interest revenue (\$26k). Permanent variance, Rates (\$49k) and Pensioners deferred rates interest (\$21k).
Governance	2,158,839	2,151,328	(7,510)	U	0%	2,782,354	2,751,400	Insignificant Variance
Total Revenue - Corporate Services	53,014,322	53,111,478	97,155	F	0%	55,806,074	55,454,246	
Directorate - Development & Community S	ervices							
Community, Culture & Recreation	887,806	915,719	27,913	F	3%	1,118,932	1,060,800	Permanent variance, Miscellaneous revenue (\$10k) and Contributions (\$18k).
Library Services	27,230	38,829	11,598	F	43%	36,307	26,250	Timing variance, Photocopy revenue (\$2k) and Miscellaneous revenue (\$2k). Permanent variance, Insurance claimed received (\$7k)
Development Services	1,257,950	1,360,539	102,589	F	8%	1,271,700	859,200	Permanent variance, Planning fees (\$84k) and Miscellaneous revenue (\$1k), Building Fees (\$32k), Operating grant (\$8k), offset by timing variance, Health Licenses (\$23k)
Total Revenue - Development & Community Services	2,172,987	2,315,087	142,100	F	7%	2,426,939	1,946,250	
Directorate - Infrastructure Services	_							
Engineering	167,127	155,675	(11,452)	U	-7%	674,503	645,400	Lower variance due to timing, Traffic management revenue (\$9k) and Contributions (\$2k)
Parks and Environment	5,193,784	5,222,107	28,323	F	1%	6,766,999	6,558,116	Favourable mainly due to timing in Collier Park Golf Course.
Waste, Fleet & Facilities	9,096,072	9,101,889	5,818	F	0%	9,206,122	9,059,575	Insignificant Variance
Total Revenue - Infrastructure Services	14,456,983	14,479,671	22,688	F	0%	16,647,624	16,263,091	
Total Revenue	69,644,292	69,906,235	261,943	F	0%	74,880,637	73,663,587	I

EXPENDITURE								
Chief Executive's Office								
Office of the CEO	451,351	456,546	(5,194)	U	-1%	629,349	644,349	Insignificant Variance
Total Expense - Chief Executive's Office	451,351	456,546	(5,194)	U	-1%	629,349	644,349	
Directorate of Corporate Services								
Director of Corporate Services	213,928	218,748	(4,820)	U	-2%	287,878	287,878	Insignificant Variance
Customer, Communications & Engagement	1,508,023	1,486,506	21,517	F	1%	2,128,886	2,310,501	Timing variance mainly in salaries and wages.
Finance	2,668,724	2,589,991	78,733	F	3%	3,580,778	3,578,326	Timing variance mainly in salaries and wages.
Information Systems	3,661,525	3,668,257	(6,733)	U	0%	6,053,617	5,701,767	Insignificant Variance
Governance	2,698,682	2,712,754	(14,072)	U	-1%	3,887,966	3,748,883	Timing variance, mainly in Infringement recover charges.
People & Performance	1,324,214	1,291,892	32,322	F	2%	1,951,704	1,791,821	Favourable due to timing, Salaries and wages (\$24k) and Training Course (\$11k) offset by Other employee expenses (\$3k)
Total Expense - Corporate Services	12,075,097	11,968,149	106,948	F	1%	17,890,829	17,419,176	
Director of Development & Community Servi	ces							
Director of Development & Community Services	206,801	198,589	8,212	F	4%	282,302	343,868	Insignificant Variance
Community, Culture & Recreation	2,858,256	2,983,140	(124,884)	U	-4%	4,058,297	4,005,886	Unfavourable due to timing, Events - Concert series (\$81k), Maintenance (\$27k), Donation ar Subsidies (\$22k), Utilities (\$4k) offset by Miscellaneous programs (\$10k)
Collier Park Village	63,790	63,374	415	F	1%	64,540	58,745	Insignificant Variance
Library Services	1,959,463	1,969,116	(9,653)	U	0%	2,768,749	3,104,678	Insignificant Variance
Development Services	1,760,850	1,728,620	32,229	F	2%	2,473,302	2,825,033	Favourable due to timing, mainly in Salaries and Wages.
Strategic Planning	228,274	198,892	29,382	F	13%	371,617	501,772	Timing variance mainly in salaries and wages.
Total Expense - Development & Community Services	7,077,433	7,141,733	(64,299)	U	-1%	10,018,808	10,839,983	

Key Responsibility Area	YTD	YTD	Variance	Var	Var	Revised	Original	Variance Analysis & Commentary
	Revised	Actual				Budget	Budget	Significant Variances: \$10,000 or 10% the
	Budget			F/U	%			greater of
	(\$)	(\$)	(\$)			(\$)	(\$)	
Director Infrastructure Services						_		
Director Infrastructure Services	220,652	215,293	5,359	F	2%	376,292	376,292	Insignificant Variance
Assets and Infrastructure Support	840,463	883,107	(42,645)	U	-5%	1,371,057	1,509,638	Unfavourable due to timing mainly in Consultants.
Engineering	9,459,675	9,334,419	125,256	F	1%	13,755,504	13,980,179	Favourable due to timing, mainly in Salaries and Wages.
Parks and Environment	12,167,757	12,025,052	142,706	F	1%	16,392,950		Favourable due to timing, Turf maintenance (\$394k), Playground maintenance (\$20k), Sanitation and Rubbish Charges (\$5k) offset by Garden maintenance (\$190k) and Controllers Fees (\$87k)
Waste, Fleet & Facilities	9,020,708	9,014,029	6,679	F	0%	12,639,394	12,368,232	Insignificant Variance
Total Expense - Infrastructure Services	31,709,256	31,471,900	237,356	F	1%	44,535,197	44,196,866	
Total Expenditure	51,313,137	51,038,327	274,809	F	1%	73,074,183	73,100,373	
Net Position	18,331,155	18,867,908	536,753	F	3%	1,806,454	563,214	

Key Responsibility Area	YTD	YTD	Variance	Var	Var	Revised	Original	Variance Analysis & Commentary
	Revised	Actual				Budget	Budget	Significant Variances: \$10,000 or 10% the
	Budget			F/U	%			greater of
	(\$)	(\$)	(\$)			(\$)	(\$)	

2. Capital Revenue and Expenditure

Capital variance based on the subtotals contained in the f. Capital Revenue and Expenditure Report

				-							
CAPITAL REVENUE											
Park Operations	447,973	348,333	(99,640)	U	-22%	3,114,356	3,037,556	Timing variance. Hurlingham - Living Stream.			
Roads	1,453,775	1,399,781	(53,994)	U	-4%	1,863,328	1,133,007	Variance due to timing. Road Rehab - Conlon St.			
Building Maintenance	137,662	189,419	51,757	F	38%	3,521,290	3.323.070	Variance due to timing - All Genders Changeroom projects.			
Artworks	-	45,000	45,000	F	100%	-	-	Public Art Contribution permanent variance.			
Total Capital Revenue	2,039,410	1,982,533	(56,877)	ט	-3%	8,498,974	7,493,633				

CAPITAL EXPENDITURE								
Drainage	23,027	9,047	13,980	F	61%	580,000	760,000	Underspent due to timing. Drainage - Cygna Cove - Centenary Ave (Design Only) (\$10k).
Pathways	407,872	386,498	21,374	F	5%	731,192	792,000	Variance due to timing. Slab Replacement Program (\$19k).
Roads	2,734,752	2,811,482	(76,730)	U	-3%	3,596,351	3,430,000	Overspent due to timing. Road Rehab - Mabel St - David St to Douglas Ave (\$103k), Road Rehab - Greenock Ave - Park Street to Canning Hwy (\$67k). Offset by MRRG Kent St - Jackson Rd to Hayman Rd (\$51k), Traffic/Black Spot - Landsdown - Left in Upgrade (\$12k), 87 Manning Road Crossover Alignment (\$10k), MRRG Hayman Road - South Tce Douglas Ave (\$6k), Road Rehab - Mill Point Close to Old Mill Service Rd (\$6k) and Manning Bowling Club Internal Dr (\$5k).
Buildings	1,679,343	1,735,565	(56,222)	U	-3%	7,540,908	6,418,070	Timing variance. Comer - Public Toilets Upgrade Works (\$177k), Salter Point - Public Toilet Upgrade (\$55k) and Challenger Reserve All Genders Changerooms Additional (\$13k). Offset by Coode Street Public Toilet New (\$115k), Neil McDougall Public Toilet (\$50k), South Perth Library Internal Fitout (\$15k), Electrical Various/Ad hoc (\$11k) and George Burnett Leisure Centre HVAC (\$10k).
Lighting	181,335	147,082	34,254	F	19%	2,991,930	2,991,930	Underspent due to timing. Sir James Mitchell Park Lighting Upgrade (\$40k).
Security	43,945	42,320	1,625	F	4%	118,945	150,000	Insignificant Variance
Technology	291,724	282,892	8,832	F	3%	444,724	293,000	Insignificant Variance
Collier Park Golf Course	197,763	131,491	66,272	F	34%	5,194,700	5,163,000	Underspent due to timing. CPGC Stormwater Drainage, Sewer Pump Station and Main (\$62k).
Plant and Fleet Management	432,134	512,107	(79,973)	U	-19%	623,117	1,133,000	Timing variance. Fleet replacement (\$38k) and Forklift (\$37k).
Foreshore & Natural Areas	501,432	351,308	150,124	F	30%	1,812,574	1,562,850	Underspent due to timing. Hurlingham - Living Stream (\$82k), Coode Street Foreshore Riverbank Restoration (\$32k) and SJMP Irrigation replacement (\$29k).
Streetscapes	3,103	3,103	*			3,103		
Park and Reserves	1,387,110	1,174,565	212,546	F	15%	2,275,530	2,160,000	Timing variance. Enclosed dog parks 1x big 1x small dogs (\$152k), Manning Bike Track - Masterplan Implementation (\$69k) and Lake Douglas Bridges Replacement (\$13k). Offset by Como Bowling Club Synthetic Green Conversion Project (\$21k).
Waste Management	659,200	584,036	75,164	F	11%	896,443	1,030,000	Underspent due to timing. Recycling Centre Improvements (\$40k) and Fleet Replacement (\$36k).
Local Road Traffic Management	514,841	499,287	15,554	F	3%	878,896	660,000	Timing variance. Traffic/Black Spot projects (\$25k) and Low Cost Urban Road Safety 24/25 (\$5k). Offset by Mends Street (Labouchere LILO Intersection) (\$14k).
Parking Facilities	64,710	43,351	21,360	F	33%	153,145	60,000	Underspent due to timing. Parking Management Devices (\$18k)
Total Capital Expenditure	9,122,292	8,714,134	408,159	F	4%	27,841,558	26,603,850	
Net Position					5%			

City of South Perth 2024/2025 Capital Revenue and Expenditure Budget Versus Actual

31-March-2025

	YTD Budget	YTD	Variance \$	Var F/U	Var %	Revised Budget	Original Budget
	\$	Actual \$				\$	\$
CAPITAL REVENUE							
Park Operations	447,973	348,333	(99,640)	U	-22%	3,114,356	3,037,556
Roads	1,453,775	1,399,781	(53,994)	U	-4%	1,863,328	1,133,007
Building	137,662	189,419	51,757	F	38%	3,521,290	3,323,070
Artworks	-	45,000	45,000	F	-100%	-	
otal Revenue	2,039,410	1,982,533	(56,877)	U	-3%	8,498,974	7,493,633
CAPITAL EXPENDITURE							
Prainage							
Drainage - Cygna Cove - Centenary Ave (Design Only)	10,000	-	10,000	F	100%	10,000	100,00
Drainage - Fraser Lane Pump Replacement	1,514	1,514	-			280,000	280,00
Drainage - Queen St Pump Replacement	1,514	1,514	-			280,000	280,00
Drainage Replacement (Ellam St- Lamb St) (Design Only)	10,000	6,020	3,980	F	40%	10,000	100,00
Drainage	23,027	9,047	13,980	F	61%	580,000	760,00
Pathways Pathways - Greenock Ave - Robert St to Melville Pde	70,971	70,971	_			70,971	80,00
Pathways - Jarman Avenue - Hennington to Downey Street	26,015	26,015				26,015	46,00
Pathways - Kilkenny Circ - Carrick Way to Glasnevin Ct	37,668	41,265	(3,597)	U	-10%	50,000	65,00
Pathways - Minor Improvement	5,909	41,203	5,909	F	100%	30,000	30,00
Pathways - Path Link Manning Road - Elderfield Rd to BS12090	29,332	29,332	3,303		100/0	29,332	50,00
Pathways - Sulman Avenue - Footpath Link to BS	24,873	24,873	-			24,873	21,00
Slab Replacement Program	213,103	194,041	19,062	F	9%	500,000	500,00
Pathways	407,872	386,498	21,374	F	5%	731,192	792,00
loads							
				F	100%	35,000	
87 Manning Road Crossover Alignment	10,000	-	10,000	r	100%	33,000	
87 Manning Road Crossover Alignment Anstey Street Pedestrian Crossing	10,000	-	10,000	F	100%	120,000	25,00
	10,000 - 114,072	- - 114,072	10,000	r	100%		25,00
Anstey Street Pedestrian Crossing	114,072 76,646	76,646	-			120,000	
Anstey Street Pedestrian Crossing Duckett Drive - Conochie Cr Resurfacing	114,072 76,646 45,000	76,646 39,918	10,000 - - - - 5,082	F	11%	120,000 114,072	
Anstey Street Pedestrian Crossing Duckett Drive - Conochie Cr Resurfacing Godwin Avenue & Davilak Crescent Manning Bowling Club Internal Dr Monash St - Murray St to Blamey Pl	114,072 76,646 45,000 788	76,646 39,918 788	5,082	F	11%	120,000 114,072 76,646 45,000 788	80,00
Anstey Street Pedestrian Crossing Duckett Drive - Conochie Cr Resurfacing Godwin Avenue & Davilak Crescent Manning Bowling Club Internal Dr Monash St - Murray St to Blamey Pl MRRG Hayman Road - South Tce Douglas Ave	114,072 76,646 45,000 788 305,000	76,646 39,918 788 298,558	-			120,000 114,072 76,646 45,000 788 305,000	80,00 320,00
Anstey Street Pedestrian Crossing Duckett Drive - Conochie Cr Resurfacing Godwin Avenue & Davilak Crescent Manning Bowling Club Internal Dr Monash St - Murray St to Blamey Pl MRRG Hayman Road - South Tce Douglas Ave MRRG Henley Street - Talbot Ave to Bruce	114,072 76,646 45,000 788 305,000 264,781	76,646 39,918 788 298,558 264,781	5,082 - 6,442	F	11%	120,000 114,072 76,646 45,000 788 305,000 265,000	80,00 320,00 265,00
Anstey Street Pedestrian Crossing Duckett Drive - Conochie Cr Resurfacing Godwin Avenue & Davilak Crescent Manning Bowling Club Internal Dr Monash St - Murray St to Blamey Pl MRRG Hayman Road - South Tce Douglas Ave MRRG Henley Street - Talbot Ave to Bruce MRRG Kent St - Jackson Rd to Hayman Rd	114,072 76,646 45,000 788 305,000 264,781 425,588	76,646 39,918 788 298,558 264,781 374,446	5,082	F	11%	120,000 114,072 76,646 45,000 788 305,000 265,000 449,000	80,00 320,00 265,00
Anstey Street Pedestrian Crossing Duckett Drive - Conochie Cr Resurfacing Godwin Avenue & Davilak Crescent Manning Bowling Club Internal Dr Monash St - Murray St to Blamey Pl MRRG Hayman Road - South Tce Douglas Ave MRRG Henley Street - Talbot Ave to Bruce MRRG Kent St - Jackson Rd to Hayman Rd MRRG Talbot Ave - Barker Ave to Saunders	114,072 76,646 45,000 788 305,000 264,781 425,588 2,372	76,646 39,918 788 298,558 264,781 374,446 2,372	5,082 - 6,442	F	11%	120,000 114,072 76,646 45,000 788 305,000 265,000 449,000 2,372	80,00 320,00 265,00 445,00
Anstey Street Pedestrian Crossing Duckett Drive - Conochie Cr Resurfacing Godwin Avenue & Davilak Crescent Manning Bowling Club Internal Dr Monash St - Murray St to Blamey Pl MRRG Hayman Road - South Tce Douglas Ave MRRG Henley Street - Talbot Ave to Bruce MRRG Kent St - Jackson Rd to Hayman Rd MRRG Talbot Ave - Barker Ave to Saunders MRRG Talbot Street - Saunders St To Cale	114,072 76,646 45,000 788 305,000 264,781 425,588 2,372 195,055	76,646 39,918 788 298,558 264,781 374,446 2,372 195,055	5,082 - 6,442 - 51,142	F F	11% 2% 12%	120,000 114,072 76,646 45,000 788 305,000 265,000 449,000 2,372 200,000	
Anstey Street Pedestrian Crossing Duckett Drive - Conochie Cr Resurfacing Godwin Avenue & Davilak Crescent Manning Bowling Club Internal Dr Monash St - Murray St to Blamey Pl MRRG Hayman Road - South Tce Douglas Ave MRRG Henley Street - Talbot Ave to Bruce MRRG Kent St - Jackson Rd to Hayman Rd MRRG Talbot Ave - Barker Ave to Saunders MRRG Talbot Street - Saunders St To Cale Pether Road (Davilak to Goss)	114,072 76,646 45,000 788 305,000 264,781 425,588 2,372 195,055 37,873	76,646 39,918 788 298,558 264,781 374,446 2,372 195,055 35,034	5,082 - 6,442 - 51,142 - 2,840	F F	11% 2% 12% 7%	120,000 114,072 76,646 45,000 788 305,000 265,000 449,000 2,372 200,000 37,873	80,00 320,00 265,00 445,00
Anstey Street Pedestrian Crossing Duckett Drive - Conochie Cr Resurfacing Godwin Avenue & Davilak Crescent Manning Bowling Club Internal Dr Monash St - Murray St to Blamey Pl MRRG Hayman Road - South Tce Douglas Ave MRRG Henley Street - Talbot Ave to Bruce MRRG Kent St - Jackson Rd to Hayman Rd MRRG Talbot Ave - Barker Ave to Saunders MRRG Talbot Street - Saunders St To Cale Pether Road (Davilak to Goss) Road Rehab - Campbell Ave - Canning Hwy to Campbell St	114,072 76,646 45,000 788 305,000 264,781 425,588 2,372 195,055 37,873 70,000	76,646 39,918 788 298,558 264,781 374,446 2,372 195,055 35,034 69,682	5,082 - 6,442 - 51,142 - 2,840 318	F F F	11% 2% 12% 7% 0%	120,000 114,072 76,646 45,000 788 305,000 265,000 449,000 2,372 200,000 37,873 70,000	80,00 320,00 265,00 445,00 210,00
Anstey Street Pedestrian Crossing Duckett Drive - Conochie Cr Resurfacing Godwin Avenue & Davilak Crescent Manning Bowling Club Internal Dr Monash St - Murray St to Blamey Pl MRRG Hayman Road - South Tce Douglas Ave MRRG Henley Street - Talbot Ave to Bruce MRRG Kent St - Jackson Rd to Hayman Rd MRRG Talbot Ave - Barker Ave to Saunders MRRG Talbot Street - Saunders St To Cale Pether Road (Davilak to Goss) Road Rehab - Campbell Ave - Canning Hwy to Campbell St Road Rehab - Campbell St - South Tce to Hensman St	114,072 76,646 45,000 788 305,000 264,781 425,588 2,372 195,055 37,873 70,000 145,000	76,646 39,918 788 298,558 264,781 374,446 2,372 195,055 35,034 69,682 143,112	5,082 - 6,442 - 51,142 - 2,840 318 1,888	F F F F	11% 2% 12% 7% 0% 1%	120,000 114,072 76,646 45,000 788 305,000 265,000 449,000 2,372 200,000 37,873 70,000 145,000	80,00 320,00 265,00 445,00 210,00 75,00 300,00
Anstey Street Pedestrian Crossing Duckett Drive - Conochie Cr Resurfacing Godwin Avenue & Davilak Crescent Manning Bowling Club Internal Dr Monash St - Murray St to Blamey Pl MRRG Hayman Road - South Tce Douglas Ave MRRG Henley Street - Talbot Ave to Bruce MRRG Kent St - Jackson Rd to Hayman Rd MRRG Talbot Ave - Barker Ave to Saunders MRRG Talbot Street - Saunders St To Cale Pether Road (Davilak to Goss) Road Rehab - Campbell Ave - Canning Hwy to Campbell St Road Rehab - Campbell St - South Tce to Hensman St Road Rehab - Cloister Ave - Marsh Ave to Challenger Ave	114,072 76,646 45,000 788 305,000 264,781 425,588 2,372 195,055 37,873 70,000 145,000 110,000	76,646 39,918 788 298,558 264,781 374,446 2,372 195,055 35,034 69,682 143,112 106,731	5,082 - 6,442 - 51,142 - 2,840 318 1,888 3,269	F F F F	11% 2% 12% 7% 0% 1% 3%	120,000 114,072 76,646 45,000 788 305,000 265,000 449,000 2,372 200,000 37,873 70,000 145,000 130,000	80,00 320,00 265,00 445,00 210,00 75,00 300,00 130,00
Anstey Street Pedestrian Crossing Duckett Drive - Conochie Cr Resurfacing Godwin Avenue & Davilak Crescent Manning Bowling Club Internal Dr Monash St - Murray St to Blamey Pl MRRG Hayman Road - South Tce Douglas Ave MRRG Henley Street - Talbot Ave to Bruce MRRG Kent St - Jackson Rd to Hayman Rd MRRG Talbot Ave - Barker Ave to Saunders MRRG Talbot Street - Saunders St To Cale Pether Road (Davilak to Goss) Road Rehab - Campbell Ave - Canning Hwy to Campbell St Road Rehab - Campbell St - South Tce to Hensman St Road Rehab - Cloister Ave - Marsh Ave to Challenger Ave Road Rehab - Clydesdale St - Mcdougall St to Davilak St	114,072 76,646 45,000 788 305,000 264,781 425,588 2,372 195,055 37,873 70,000 145,000 110,000 130,000	76,646 39,918 788 298,558 264,781 374,446 2,372 195,055 35,034 69,682 143,112 106,731 126,246	5,082 - 6,442 - 51,142 - 2,840 318 1,888 3,269 3,754	F F F F F	11% 2% 12% 7% 0% 1% 3% 3%	120,000 114,072 76,646 45,000 788 305,000 265,000 449,000 2,372 200,000 37,873 70,000 145,000 130,000	80,00 320,00 265,00 445,00 210,00 75,00 300,00 130,00
Anstey Street Pedestrian Crossing Duckett Drive - Conochie Cr Resurfacing Godwin Avenue & Davilak Crescent Manning Bowling Club Internal Dr Monash St - Murray St to Blamey Pl MRRG Hayman Road - South Tce Douglas Ave MRRG Henley Street - Talbot Ave to Bruce MRRG Kent St - Jackson Rd to Hayman Rd MRRG Talbot Ave - Barker Ave to Saunders MRRG Talbot Street - Saunders St To Cale Pether Road (Davilak to Goss) Road Rehab - Campbell Ave - Canning Hwy to Campbell St Road Rehab - Campbell St - South Tce to Hensman St Road Rehab - Cloister Ave - Marsh Ave to Challenger Ave Road Rehab - Clydesdale St - Mcdougall St to Davilak St Road Rehab - Conlon St - with Town of Vic Park Contribution	114,072 76,646 45,000 788 305,000 264,781 425,588 2,372 195,055 37,873 70,000 145,000 110,000 130,000 210,152	76,646 39,918 788 298,558 264,781 374,446 2,372 195,055 35,034 69,682 143,112 106,731 126,246 223,064	5,082 - 6,442 - 51,142 - 2,840 318 1,888 3,269 3,754 (12,912)	F F F F F F F	11% 2% 12% 7% 0% 1% 3% 3% -6%	120,000 114,072 76,646 45,000 788 305,000 265,000 449,000 2,372 200,000 37,873 70,000 145,000 130,000 275,600	80,00 320,00 265,00 445,00 210,00 75,00 300,00 130,00 175,00 255,00
Anstey Street Pedestrian Crossing Duckett Drive - Conochie Cr Resurfacing Godwin Avenue & Davilak Crescent Manning Bowling Club Internal Dr Monash St - Murray St to Blamey Pl MRRG Hayman Road - South Tce Douglas Ave MRRG Henley Street - Talbot Ave to Bruce MRRG Kent St - Jackson Rd to Hayman Rd MRRG Talbot Ave - Barker Ave to Saunders MRRG Talbot Street - Saunders St To Cale Pether Road (Davilak to Goss) Road Rehab - Campbell Ave - Canning Hwy to Campbell St Road Rehab - Campbell St - South Tce to Hensman St Road Rehab - Cloister Ave - Marsh Ave to Challenger Ave Road Rehab - Clydesdale St - Mcdougall St to Davilak St Road Rehab - Conlon St - with Town of Vic Park Contribution Road Rehab - Greenock Ave - Park Street to Canning Hwy	114,072 76,646 45,000 788 305,000 264,781 425,588 2,372 195,055 37,873 70,000 145,000 110,000 130,000 210,152	76,646 39,918 788 298,558 264,781 374,446 2,372 195,055 35,034 69,682 143,112 106,731 126,246 223,064 67,127	5,082 - 6,442 - 51,142 - 2,840 318 1,888 3,269 3,754 (12,912) (66,968)	F F F F F	11% 2% 12% 7% 0% 11% 33% 36% -6%	120,000 114,072 76,646 45,000 788 305,000 265,000 449,000 2,372 200,000 37,873 70,000 145,000 130,000 275,600 130,000	80,00 320,00 265,00 445,00 210,00 75,00 300,00 130,00 255,00 130,00
Anstey Street Pedestrian Crossing Duckett Drive - Conochie Cr Resurfacing Godwin Avenue & Davilak Crescent Manning Bowling Club Internal Dr Monash St - Murray St to Blamey Pl MRRG Hayman Road - South Tce Douglas Ave MRRG Henley Street - Talbot Ave to Bruce MRRG Kent St - Jackson Rd to Hayman Rd MRRG Talbot Ave - Barker Ave to Saunders MRRG Talbot Street - Saunders St To Cale Pether Road (Davilak to Goss) Road Rehab - Campbell Ave - Canning Hwy to Campbell St Road Rehab - Campbell St - South Tce to Hensman St Road Rehab - Cloister Ave - Marsh Ave to Challenger Ave Road Rehab - Clydesdale St - Mcdougall St to Davilak St Road Rehab - Conlon St - with Town of Vic Park Contribution Road Rehab - Greenock Ave - Park Street to Canning Hwy Road Rehab - Henley St - Goss Ave to Abjornson St	114,072 76,646 45,000 788 305,000 264,781 425,588 2,372 195,055 37,873 70,000 145,000 110,000 130,000 210,152 159 270,000	76,646 39,918 788 298,558 264,781 374,446 2,372 195,055 35,034 69,682 143,112 106,731 126,246 223,064 67,127 266,366	5,082 - 6,442 - 51,142 - 2,840 318 1,888 3,269 3,754 (12,912)	F F F F F F U U	11% 2% 12% 7% 0% 1% 3% 3% -6%	120,000 114,072 76,646 45,000 788 305,000 265,000 449,000 37,873 70,000 145,000 130,000 275,600 130,000 270,000	80,00 320,00 265,00 445,00 210,00 75,00 300,00 175,00 255,00 130,00 285,00
Anstey Street Pedestrian Crossing Duckett Drive - Conochie Cr Resurfacing Godwin Avenue & Davilak Crescent Manning Bowling Club Internal Dr Monash St - Murray St to Blamey Pl MRRG Hayman Road - South Tce Douglas Ave MRRG Henley Street - Talbot Ave to Bruce MRRG Kent St - Jackson Rd to Hayman Rd MRRG Talbot Ave - Barker Ave to Saunders MRRG Talbot Street - Saunders St To Cale Pether Road (Davilak to Goss) Road Rehab - Campbell Ave - Canning Hwy to Campbell St Road Rehab - Campbell St - South Tce to Hensman St Road Rehab - Cloister Ave - Marsh Ave to Challenger Ave Road Rehab - Cloister Ave - Marsh Ave to Challenger Ave Road Rehab - Conlon St - with Town of Vic Park Contribution Road Rehab - Greenock Ave - Park Street to Canning Hwy Road Rehab - Henley St - Goss Ave to Abjornson St Road Rehab - Ley St & Cloister Ave - Intersection	114,072 76,646 45,000 788 305,000 264,781 425,588 2,372 195,055 37,873 70,000 145,000 110,000 130,000 210,152	76,646 39,918 788 298,558 264,781 374,446 2,372 195,055 35,034 69,682 143,112 106,731 126,246 223,064 67,127 266,366 159	5,082 - 6,442 - 51,142 - 2,840 318 1,888 3,269 3,754 (12,912) (66,968) 3,634	F F F F F F F F F F	11% 2% 12% 7% 0% 14% 3% -6% -42089% 1%	120,000 114,072 76,646 45,000 788 305,000 265,000 449,000 37,873 70,000 145,000 130,000 275,600 130,000 270,000 70,000	80,00 320,00 265,00 445,00 210,00 300,00 130,00 255,00 130,00 285,00 20,00
Anstey Street Pedestrian Crossing Duckett Drive - Conochie Cr Resurfacing Godwin Avenue & Davilak Crescent Manning Bowling Club Internal Dr Monash St - Murray St to Blamey Pl MRRG Hayman Road - South Tce Douglas Ave MRRG Henley Street - Talbot Ave to Bruce MRRG Kent St - Jackson Rd to Hayman Rd MRRG Talbot Ave - Barker Ave to Saunders MRRG Talbot Street - Saunders St To Cale Pether Road (Davilak to Goss) Road Rehab - Campbell Ave - Canning Hwy to Campbell St Road Rehab - Cloister Ave - Marsh Ave to Challenger Ave Road Rehab - Clydesdale St - Mcdougall St to Davilak St Road Rehab - Conlon St - with Town of Vic Park Contribution Road Rehab - Greenock Ave - Park Street to Canning Hwy Road Rehab - Henley St - Goss Ave to Abjornson St Road Rehab - Ley St & Cloister Ave - Intersection Road Rehab - Mabel St - David St to Douglas Ave	114,072 76,646 45,000 788 305,000 264,781 425,588 2,372 195,055 37,873 70,000 145,000 110,000 130,000 210,152 159 270,000	76,646 39,918 788 298,558 264,781 374,446 2,372 195,055 35,034 69,682 143,112 106,731 126,246 223,064 67,127 266,366 159 103,227	5,082 - 6,442 - 51,142 - 2,840 318 1,888 3,269 3,754 (12,912) (66,968) 3,634	F F F F F F U U F	11% 2% 12% 7% 0% 14% 3% -6% -42089% 1%	120,000 114,072 76,646 45,000 788 305,000 265,000 449,000 37,872 200,000 145,000 130,000 275,600 130,000 270,000 70,000 250,000	80,00 320,00 265,00 445,00 210,00 300,00 130,00 175,00 255,00 20,00 250,00
Anstey Street Pedestrian Crossing Duckett Drive - Conochie Cr Resurfacing Godwin Avenue & Davilak Crescent Manning Bowling Club Internal Dr Monash St - Murray St to Blamey Pl MRRG Hayman Road - South Tce Douglas Ave MRRG Henley Street - Talbot Ave to Bruce MRRG Kent St - Jackson Rd to Hayman Rd MRRG Talbot Ave - Barker Ave to Saunders MRRG Talbot Street - Saunders St To Cale Pether Road (Davilak to Goss) Road Rehab - Campbell Ave - Canning Hwy to Campbell St Road Rehab - Campbell St - South Tce to Hensman St Road Rehab - Cloister Ave - Marsh Ave to Challenger Ave Road Rehab - Cloister Ave - Marsh Ave to Challenger Ave Road Rehab - Conlon St - with Town of Vic Park Contribution Road Rehab - Greenock Ave - Park Street to Canning Hwy Road Rehab - Henley St - Goss Ave to Abjornson St Road Rehab - Ley St & Cloister Ave - Intersection	114,072 76,646 45,000 788 305,000 264,781 425,588 2,372 195,055 37,873 70,000 145,000 110,000 130,000 210,152 159 270,000	76,646 39,918 788 298,558 264,781 374,446 2,372 195,055 35,034 69,682 143,112 106,731 126,246 223,064 67,127 266,366 159	5,082 - 6,442 - 51,142 - 2,840 318 1,888 3,269 3,754 (12,912) (66,968) 3,634	F F F F F F F F F F	11% 2% 12% 7% 0% 14% 3% -6% -42089% 1%	120,000 114,072 76,646 45,000 788 305,000 265,000 449,000 37,873 70,000 145,000 130,000 275,600 130,000 270,000 70,000	80,00 320,00 265,00 445,00 210,00 300,00 130,00 255,00 130,00 285,00

Key Responsibility Area	YTD	YTD	Variance	Var	Var	Revised	Original
	Budget		\$	F/U	%	Budget	Budget
	\$	Actual \$				\$	\$
Roads	2,734,752	2,811,482	(76,730)	U	-3%	3,596,351	3,430,000
Buildings	_,, _ ,,	_,,	(10),10)	<u> </u>			5,155,555
Asbestos Replacement Program	2,000	4,380	(2,380)	U	-119%	70,000	100,000
Bill Grayden new bin enclosure	18,000	13,995	4,005	F	22%	18,000	20,000
Bill Grayden Reserve All Genders Changerooms Renewal	-	-	-			105,760	105,760
Building Furniture Renewal/Replacement Ad hoc	30,000	22,239	7,761	F	26%	30,000	30,000
Building Minor Works Ad hoc Program	55,000	52,186	2,814	F	5%	75,000	75,000
Challenger Reserve All Genders Changerooms Renewal	5,760	1,350	4,410	F	77%	105,760	105,760
Challenger Reserve All Genders Changerooms Additional	18,414	31,464	(13,050)	U	-71%	846,160	634,620
Civic and Admin IT Area Office Fit out Renewal				١.		125,000	125,000
Civic Centre Auto Doors	53,000	52,626	374	F	1%	53,000	50,000
Civic Centre BMS	7.005	14 505	(6,000)	۱	000/	150,000	150,000
Civic Centre HVAC	7,685	14,585	(6,900)	U	-90%	350,000	350,000
Civic Centre meeting room upgrade	26,160	35,007	10 047)	U	-34%	30,000 846,160	30,000 634,620
Collier Reserve All Genders Changerooms Additional	7,000		(8,847)	U	-34%		105,760
Collier Reserve All Genders Changerooms Renewal Comer - Public Toilets Upgrade Works	374,229	12,229 551,236	(5,229) (177,006)	U	-75% -47%	105,760 655,000	105,760
Comer Public Toilets Opgrade Works Comer Public Toilet - Roof Tiles Replacement	374,229	331,230	(1/7,000)	Iĭ	-4/70		50,000
Coode Street Public Toilet New	179,315	64,200	115,115	F	64%	1,050,000	950,000
EJ Oval - John McGrath Hall 10001426 or Pavilion 10001436	1/3,313		- 115,115	Ι΄.	0470	25,000	25,000
Electrical Various/Ad hoc	40,000	29,283	10,717	F	27%	80,000	80,000
Floor Covering Renewal Program	40,000	41,565	(1,565)	U	-4%	50,000	50,000
George Burnett Leisure Centre HVAC	14,000	3,657	10,343	F	74%	100,000	100,000
George Burnett Park All Genders Changerooms Renewal	5,790	10,252	(4,462)	U	-77%	105,790	105,790
Hazel McDougall House Wiring Upgrades & replacement	15,000	14,716	284	F	2%	15,000	30,000
Heritage House External Painting & Refurbishments	165,000	166,106	(1,107)	U	-1%	175,000	120,000
HVAC Services Minor Works	26,500	22,248	4,252	F	16%	50,000	50,000
Hydraulic Services Ad hoc	70,000	68,998	1,002	F	1%	100,000	50,000
LED Light Replacement Program	45,000	44,243	757	F	2%	50,000	50,000
Manning Hub BMS	-	-	-	l		75,000	75,000
Manning Lifts Minor Works	15,000	12,625	2,375	F	16%	25,000	25,000
Morris Mundy Reserve All Genders Changerooms Additional	-	-	-	l		-	634,620
Morris Mundy Reserve All Genders Changerooms Renewal	6,760	11,729	(4,969)	U	-74%	105,760	105,760
Neil McDougall Public Toilet	50,000	-	50,000	F	100%	75,000	75,000
Ops Centre Security operational area gates/auto entry	17,461	19,711	(2,250)	U	-13%	200,000	200,000
Richardson Park All Genders Changerooms Renewal	5,760	11,729	(5,969)	U	-104%	105,760	105,760
Richardson Park All Genders Changerooms Additional	15,404	22,825	(7,421)	U	-48%	846,160	634,620
Roof Access Audit/Design	75,000	68,500	6,500	F	9%	75,000	75,000
Salter Point - Public Toilet Upgrade	233,000	287,623	(54,623)	U	-23%	431,596	100,000
Server Room Air conditioners (Manning and Admin) Renewal South Perth Library Internal Fitout	45,904	31,190	14,714	F	32%	70,242	100,000
South Perth Tennis Club - Design Retrofit UAT	2,200	2,200	14,714	l '	3270	15,000	
	2,200	2,200				75,000	75,000
Termite barrier protection various facilities Waterwise Initiatives				l		60,000	60,000
Workshop Roller Doors replacement x 3	15,000	10,870	4,130	F	28%	15,000	75,000
The state of the s	15,550	10,0.0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ι΄.	20/0	25,000	, ,,,,,,
Buildings	1,679,343	1,735,565	(56,222)	U	-3%	7,540,908	6,418,070
Lighting							
Challenger Reserve and Sports lighting	1,020	1,020	-			105,760	105,760
Festive Lights	97,000	101,627	(4,627)	U	-5%	300,000	300,000
George Burnett Park Sports lighting	1,020	1,020	-	l		634,620	634,620
Lighting - BLCK Intersection of Manning Road / Kent Street	-	-	-			25,000	25,000
Lighting - Murray St to Henley St Shared Path Lighting	30,000	31,502	(1,502)	U	-5%	40,000	40,000
Richardson Park Sports lighting	2,295	1,460	835	F	36%	1,586,550	1,586,550
Sir James Mitchell Park Lighting Upgrade	50,000	10,453	39,547	F	79%	300,000	300,000
Lighting	181,335	147,082	34,254	F	19%	2,991,930	2,991,930
Security							
CCTV NVR hardware Replacement	945	945	-			945	150,000
GBLC CCTV Replacement & other areas	43,000	41,375	1,625	F	4%	43,000	-
South Perth Library CCTV	-	-	-			75,000	-
				L			
Security	43,945	42,320	1,625	F	4%	118,945	150,000

Key Responsibility Area	YTD	YTD	Variance	Var	Var	Revised	Original
	Budget		\$	F/U	%	Budget	Budget
	\$	Actual				\$	\$
Tachnology		\$					
Technology IT - Civic Centre Servers and Storage	_	_	_	\vdash		110,000	110,000
IT - Fibre connection	245,000	236,168	8,832	F	4%	255,000	150,000
IT - UPS for Server and Comms Rooms	243,000	230,100	0,032	Ι΄.	470	33,000	33,000
Manning Hall AV	46,724	46,724				46,724	33,000
The state of the s	40,724	70,727				10,721	
Technology	291,724	282,892	8,832	F	3%	444,724	293,000
Collier Park Golf Course				_	2111		
CPGC - Concrete pathways	20,000	13,716	6,284	F	31%	50,000	50,000
CPGC - Plant & Fleet	114,700	114,700	-			269,700	263,000
CPGC - Wash down Bay	-	2 225	(2.225)	۱	1000/	75,000	50,000
CPGC Pro-shop, Clubhouse and Driving Range		2,325	(2,325)	U	-100%	4,550,000	4,550,000
CPGC Stormwater Drainage, Sewer Pump Station and Main	63,063	750	62,313	F	99%	250,000	250,000
Collier Park Golf Course	197,763	131,491	66,272	F	34%	5,194,700	5,163,000
Plant and Fleet Management							
City of South Perth Plant & Fleet	375,829	414,052	(38,223)	U	-10%	428,829	973,000
Fleet Refurbishment - Heavy Plant	43,059	47,559	(4,500)	U	-10%	68,042	-
Fleet/Plant Transition to EV	-	-	-			50,000	50,000
Forklift New	-	37,250	(37,250)	U	-100%	38,000	70,000
Rangers - Electric Cargo Bike (foreshore patrol)	13,246	13,246	-			13,246	15,000
Wheel Balancer - Fleet	-	-	-			25,000	25,000
Plant and Fleet Management	432,134	512,107	(79,973)	U	-19%	623,117	1,133,000
Foreshore & Natural Areas							
Coode Street Foreshore Riverbank Restoration	31,730	-	31,730	F	100%	190,380	-
Hurlingham - Living Stream	100,780	19,210	81,570	F	81%	462,850	462,850
Lake Gillon Replacement of raised wooden boardwalk	-	-	-			25,000	25,000
SJMP Irrigation replacement	318,585	289,585	29,000	F	9%	1,075,000	1,075,000
SPF NODE 2 - Coode St - Design	38,528	30,704	7,824	F	20%	47,535	-
SPF Scented Gardens Arbor Replacement	11,809	11,809	-			11,809	-
Foreshore & Natural Areas	501,432	351,308	150,124	F	30%	1,812,574	1,562,850
Streetscape							
Civic Heart Streetscape Enhancement	3,103	3,103				3,103	
Streetscape	3,103	3,103	-			3,103	-
Parks and Reserves							
Bore & Pump Replacement Program	73,784	75,599	(1,815)	U	-2%	100,000	100,000
Como Bowling Club Synthetic Green Conversion Project	41,756	62,633	(20,877)	U	-50%	250,530	-
Electrical Asset Renewal Program	8,942	7,739	1,204	F	13%	250,000	250,000
Enclosed dog parks 1x big 1x small dogs	210,000	58,023	151,977	F	72%	210,000	210,000
Furniture - Park Replacement	90,000	84,238	5,762	F	6%	110,000	100,000
Irrigation Asset Replacement Program	94,546	95,344	(798)	U	-1%	150,000	150,000
Kilkenny Playground	-	-	-	l		-	120,000
Lake Douglas Bridges Replacement	140,728	127,775	12,953	F	9%	350,000	350,000
Manning Bike Track - Masterplan Implementation	575,000	505,514	69,486	F	12%	575,000	600,000
Old Manning Library Landscape and Lighting	150,000	155,345	(5,345)	U	-4%	150,000	150,000
Playground & Play Equipment Replacements - JanDoo Park	2,355	2,355	-			130,000	130,000
Parks and Reserves	1,387,110	1,174,565	212,546	F	15%	2,275,530	2,160,000
Waste Management							
Recycling Centre 30m3 sq bulk bin Program	13,950	13,950	-			20,000	25,000
Recycling Centre Improvements	581,807	542,327	39,480	F	7%	785,000	825,000
Recycling Centre new fire hydrant	27,000	27,759	(759)	U	-3%	55,000	125,000
Waste - Plant & Fleet Replacement Program	36,443	-	36,443	F	100%	36,443	55,000
Waste Management	659,200	584,036	75,164	F	11%	896,443	1,030,000

Key Responsibility Area	YTD	YTD	Variance	Var	Var	Revised	Original
	Budget		\$	F/U	%	Budget	Budget
	\$	Actual				\$	\$
		\$					
Local Traffic Management							
Black Spot - Canning Hwy Ryrie Ave	5,857	5,857	-			5,857	-
LATM - Improvements	2,341	2,341				2,341	
Low Cost Urban Road Safety 24/25	10,141	5,533	4,609	F	45%	15,308	
Mends Street (Labouchere LILO Intersection)	-	14,390	(14,390)	U	-100%	14,390	
Traffic/Black Spot - Int Axford St - Eleanor St raised platf	53,311	55,694	(2,383)	U	-4%	60,000	90,000
Traffic/Black Spot - Intersect Labouchere Rd Richardson St	10,000	6,440	3,560	F	36%	25,000	25,000
Traffic/Black Spot - Mary St Ednah St raised intersection	185,000	170,336	14,664	F	8%	185,000	150,000
Traffic/Black Spot - Mill Point Rd and Esplanade Ramp	10,101	5,202	4,899	F	48%	300,000	150,000
Traffic/Black Spot - Tate St / Angelo St LCUS	155,000	150,404	4,596	F	3%	165,000	145,000
Traffic/Black Spot -Raised Intersection Mill Pt Rd & Mill Pt	83,090	83,090	-			106,000	100,000
Local Traffic Management	514,841	499,287	15,554	F	3%	878,896	660,000
Parking Facilities							
Millers Pool Car Park Closure	23,565	20,206	3,360	F	14%	40,000	40,000
Parking Management Devices	41,145	23,145	18,000	F	44%	113,145	20,000
Parking Facilities	64,710	43,351	21,360	F	33%	153,145	60,000
Total Expenditure	9,122,292	8,714,134	408,159	F	4%	27,841,558	26,603,850

Statement of All Council Funds 31 March 2025

Municipal Fund	41,296,589
Investments	36,403,275
Current Account at Bank	4,889,925
Cash on Hand	3,389
	41,296,589
Cash Backed Reserves	49,456,973
Employee Entitlement Reserve	4,991,330
Community Facilities Reserve	17,616,066
Underground Power Reserve	134,751
Parking Facilities Reserve	172,954
River Wall Reserve	1,037,788
Public Art Reserve	453,662
Changeroom and Sport Lighting Facilities Reserve	6,291,772
Financial Sustainability Investment Reserve Fund	14,038,322
Waste Management Reserve	4,297,177
Collier Park Golf Course Reserve	423,148
	49,456,973
Reserves represented by:	
Investments	48,539,289
Accrued Interest	917,684
	49,456,973
TOTAL COUNCIL FUNDS	90,753,561

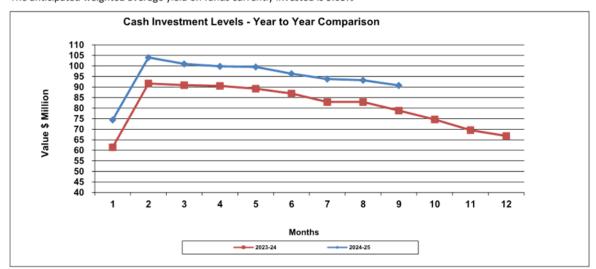
Summary of Cash Investments 31 March 2025

Investments and Cash - Disclosed by Fund			\$	%
Municipal			41,296,589	45.50%
Reserves			49,456,973	54.50%
			90,753,561	100.00%
Investments - Disclosed by Financial Institution	Non-Fossil Fuel %	S&P Credit Ratings (Short Term)	\$	%
Westpac Banking Corporation (Fossil Fuel)		A-1+	25,717,312	30.28%
Suncorp Metway Bank (Non-Fossil Fuel)	21.10%	A-1	17,923,085	21.10%
National Australia Bank (Fossil Fuel)		A-1+	23,720,500	27.93%
Bank of Queensland (Non-Fossil Fuel)	14.65%	A-2	12,446,366	14.65%
IMB Bank (Non-Fossil Fuel)	6.05%	A-2	5,135,300	6.05%
	41.80%		84,942,564	100.00%
Current Bank Accounts and accrued interest			5,810,998	
			90,753,561	
Interest Earned on Investments for Year to Date			31 March 2025	31 March 2024
Municipal Fund			1,694,868	1,713,972
Reserves			1,738,951	1,363,918

1,738,951 3,433,820

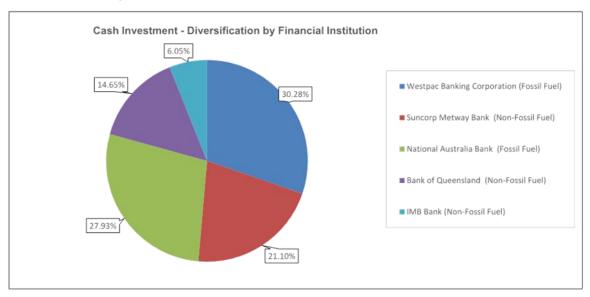
3,077,890

The anticipated weighted average yield on funds currently invested is 5.03%

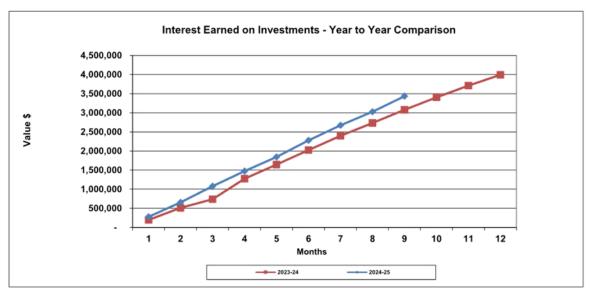


SUMMARY OF CASH INVESTMENTS 31 March 2025

Investments - Disclosed by Institution

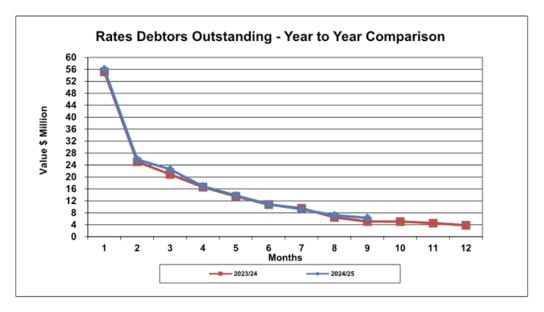


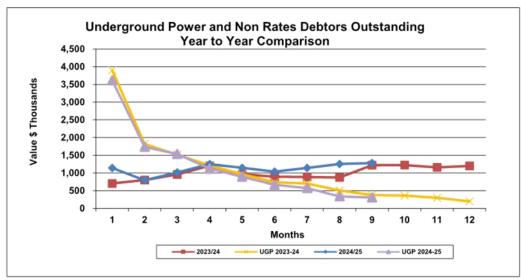
Interest Earned on Investments



Statement of Major Debtor Categories 31 March 2025

Rates Debtors Outstanding	31 March 2025	31 March 2024
Outstanding - Current Year & Arrears	5,668,086	4,330,714
Pensioner Deferrals	674,745	762,371
	6,342,831	5,093,085
Rates Outstanding as a percentage of Rates Levied		
Percentage of Rates Uncollected at Month End	11.56%	9.85%





	Submissions received in relation to the Proposed Dogs Local Law 2025				
No.	Submission	Suburb	City Comment		
1.	The enforcement of these (existing) laws and the increases in fines is a great start! So much more needs to be done. With a dramatic increase in the last few years in dog attacks, and a general lack of control by most people of their dogs, 'education' isn't enough and I fully support this increase in fines in the hope that this will go along way to enforcing the laws. I understand the need to approach this slowly, being such a divisive subject (dog control), however I encourage you to consider greater control of dogs when in a public space as a next step keeping in mind that if a dog doesn't have a solid recall, they shouldn't be off leash and they certainly shouldn't be approaching on leash Dogs or people and other dogs uninvited. Good luck.	Como	Your comments have been noted. Under the <i>Dog Act 1976</i> , the provision of dog exercise areas and prohibited areas are not to be included in the local law; rather, it is to be an absolute majority decision of Council. In August 2024, Council adopted the revised dog exercise and prohibited areas. The change to these areas promotes safer usage of the City's reserves for the community, dogs and native flora and fauna. We understand that the Dogs Local Law 2025 will not resolve all issues in relation to the behaviours of dogs within our district, it has however been developed to use the maximum powers available to us.		
2.	Firstly, the penalty proposed of \$1000 for failing to pick up dog poo is extreme and the act is not commiserate with the penalty. 99% of dog owners always pick up poo, however sometimes people may not see the dog go to the toilet and fail to pick up poo. Most cases are not done deliberately. South Perth does not have a big problem with dog poo, so I fail to see the reason for large fine increase. \$200 is sufficient and has the same impact. People don't want to pay \$200 either. Even that is really high. \$1000 is a major financial burden to people and is really out of touch in this cost of living crisis. Secondly, limiting people to 2 dogs is too strict. Many people foster dogs to help out shelters where dogs are surrendered. Also 2 dogs is not in any way extreme and should not be the limit. 3 would be more in line with community expectations. Often people may have 2 dogs to give each other company, then bring in a third puppy once one of the dogs is aging to ensure the other dog is not lonely if	Como	Your comments have been noted. The City's primary objective is to encourage dog owners to take responsibility prior to progressing to the stage of issuing an infringement. The City has two options when addressing a breach of a local law, depending on the specific circumstances. During the investigation, the City evaluates the severity of the breach, its consequences, and all contributing factors to determine whether a modified penalty can be applied under the local law. This penalty is calculated in accordance with the City's Penalty Units Local Law, with each penalty unit currently valued at \$13. A modified penalty is a reduced fine that cannot exceed 20% of the maximum penalty a court could impose for the offence. If the modified penalty is not paid, the matter will proceed to a full penalty and be addressed by the Magistrates Court. The modified penalty for dog excreting in prohibited place is 8 penalty units, which equates to \$104.00, at this point in time. The proposed penalty of \$1,000 for failing to remove excreta is the maximum penalty that		

the older dog dies. This should not be illegal or require a kennel exemption.

In general, I find the City of South Perth dog laws extreme and consistent with the "nanny state" Perth is often labelled. As a local South Perth resident for many years and living between Perth and North Sydney, North Sydney has a much better dog management model. Dogs in North Sydney are given a lot more freedom and as a result there are a lot more dogs and owners frequenting parks and getting out and about, with minimal negative outcomes. Dogs are permitted off leash at ALL North Sydney parks (except children's playgrounds), even on sporting fields. They are only required to be on leash on the streets. There are minimal issues with this North Sydney model and local dog owners and rate payers (half of the people) get to enjoy the amenities that they pay for through rates. The culture in North Sydney is a lot better due to this and dogs get exercised more, minimising bad behaviours.

I also urge the City of South Perth to open up a section of the foreshore (close to the main area in South Perth) to allow dogs to swim in the river. It is such a huge area and you will find this section will be the most well used. South Perth needs to start catering to the majority, not minority. Half of rate-payers have dogs and would like to include the dogs in their lives and leisure activities.

can be imposed when the matter has been progressed to the magistrates court.

The limitation of two (2) dogs to a premises is consistent with the limitations of other class 1 and 2 local governments in the Perth Metropolitan area. Residents can apply for additional dogs to be kept at the premises.

Under the *Dog Act 1976*, the provision of dog exercise areas and prohibited areas are not to be included in the local law; rather, it is to be a decision of Council that requires an absolute majority. In August 2024, <u>Council adopted the revised dog exercise and prohibited areas</u>. The change to these areas promotes safer usage of the City's reserves for the community, dogs and native flora and fauna.

3. Dogs should NOT be permitted in playgrounds. They are a danger when children get over excited, try to pat or chase the dog or the dog is startled by their loud/sudden noises and movements. Additionally, the dogs are regularly lifting their legs to pee on the play equipment and defecating in the playground areas. Dogs should be required to be on leash at all times unless in a dedicated dog park. It should be a requirement that dog owners must attend official/recognise dog training courses with their dogs.

South Perth

Your comments have been noted.

Under the *Dog Act 1976*, the provision of dog exercise areas and prohibited areas are not to be included in the local law; rather, it is to be a decision of Council that requires an absolute majority. In August 2024, Council adopted the revised dog exercise and prohibited areas. The change to these areas promotes safer usage of the City's reserves for the community, dogs and native flora and fauna. As part of the review, dogs are not permitted within five (5) meters of playgrounds.

Too many have no control over their dogs. If a dog is found not under supervision of it's owner/delegated care giver, e.g. it has escaped its fenced yard area and is loose in the front yard that is open to the street, a ranger should be able to impound it despite the dog still being on its property. Too many dogs are snapping at people passing by or running out onto the road disrupting traffic and causing danger incidents to occur. Yet the ranger has not been able to as the dog is officially on its home property.

We understand that the Dogs Local Law 2025 will not resolve all issues in relation to the behaviours of dogs within our district, it has however been developed to use the maximum powers available to us.

4. 5.1 Offence to excrete There appears to be drafting inconsistency between subclauses (2) and (3) in that (2) implies through the use of the term 'every person' that multiple persons may be in control of a dog for the purposes of that subclause whilst (3) implies through referring to 'the person' in control of the dog that only one person can be in control. Therefore the subclauses can be interpreted to imply that multiple persons could be fined under (2) for a single offence (i.e. two persons fined \$1000 each), however only one person can claim the protection of (3). This inconsistency could be resolved by amended 'every person) in (2) to 'the person'. Alternatively (3) could be redrafted to read 'The persons liable for the control of the dog do not commit an offence....' Part 6 Enforcement There appears to be no method to allow an infringement notice to be appealed. Also the use of the term 'reason to believe' in 6.3 does not provide any reassurance that the authorised person has to be presented with/present any reasonable evidence to support the infringement notice. This appears to present a situation where complainants can make spurious reports and the person issued with the infringement has no recourse to

dispute the report. Other To aid the

review of draft legislation. the public

copy should be word searchable.

Kensington

Your comments have been noted.

The terminology contained within clauses 5.1(2) and 5.1(3) is consistent with the terminology used in the *Dog Act 1976* when referencing a person or persons liable for control of a dog. At the time an offence may have been committed, there may be multiple people liable for control of the dog at that time. Subclause (3) is referring to the act an individual may undertake to ensure that an offence has not been committed. If the excreta is removed immediately (in accordance with subclause (3) there is no offence committed whether the dog is under the control of one or more persons at a particular time.

The City has two options when addressing a breach of a local law, depending on the specific circumstances. During the investigation, the City evaluates the severity of the breach, its consequences, and all contributing factors to determine whether a modified penalty can be applied under the local law. This penalty is calculated in accordance with the City's Penalty Units Local Law, with each penalty unit currently valued at \$13.

A modified penalty is a reduced fine that cannot exceed 20% of the maximum penalty a court could impose for the offence. If the modified penalty is not paid, the matter will proceed to a full penalty and be addressed by the Magistrates Court.

The modified penalty for dog excreting in prohibited place is 8 penalty units, which equates to \$104.00, at this point in time. The proposed penalty of \$1,000 for failing to remove excreta is the maximum penalty that can be

			imposed when the matter has been progressed to the magistrates court. Infringements can be appealed by submission of a written appeal, providing the City with evidence or arguments that either mitigate their responsibility for the infringement or demonstrate that the fine was issued incorrectly. Infringements are generally issued only when a ranger has directly observed the violation.
5.	I would like to see some further documentation on crying/howling dogs/puppies that are clearly animals in distress and nuisance for neighbours. I am also sick of seeing dogs off lead chasing wild life down on the Foreshore. I would also like to see some actual deterrents for both of these as it is the same people who seem to continue doing this. Also the issue of roaming cats needs to be seriously addressed. Again, there are no real incentives for people to take responsibilities for their animals.	Kensington	Your comments have been noted. Under the <i>Dog Act 1976</i> , the provision of dog exercise areas and prohibited areas are not to be included in the local law; rather, it is to be a decision of Council that requires an absolute majority. In August 2024, Council adopted the revised dog exercise and prohibited areas. Unless an area is a designated dog exercise area, dogs must be on lead while in public. The change to these areas promotes safer usage of the City's reserves for the community, dogs and native flora and fauna. We understand that the Dogs Local Law 2025 will not resolve all issues in relation to the behaviours of dogs within our district, it has however been developed to use the maximum powers available to us. The City's cats local law was reviewed in 2024 with the Council adopting the City of South Perth Cats Local Law 2024 at the 22 October 2024 Ordinary Council meeting. This local law includes the inclusion of Cat Prohibited Areas.
6.	The part where it says you can only have 2 dogs (and their pups) doesn't take into account dog-sitting that I may sometimes require when family and friends are away. Could have 3-4 dogs then for a short period of time.	Karawara	Your comments have been noted. The limitation of two (2) dogs to a premises is consistent with the limitations of other class 1 and 2 local governments in the Perth Metropolitan area. Residents can apply for additional dogs to be kept at the premises.
7.	Could it please be a requirement that when dogs are not on their owner's premises, that they must be on a lead. There are too many owner's letting their dogs run free and they are attacking other dogs. This is particularly so (to and from) and at Olive's Reserve where there is also a playground for kids. Bigger dogs are now kept at Como homes because of the number of crimes in the Como area, so attacks on smaller dogs is on	Como	Your comments have been noted. Under the <i>Dog Act 1976</i> , the provision of dog exercise areas and prohibited areas are not to be included in the local law; rather, it is to be a decision of Council that requires an absolute majority. In August 2024, Council adopted the revised dog exercise and prohibited areas. Unless an area is a designated a dog exercise area, dogs must be on lead while in public. The change to these areas promotes safer usage of

	the rise. We are in suburbia, so all dogs must be on a lead. Thankyou.		the City's reserves for the community, dogs and native flora and fauna.
8.	Anything on penalties for individuals not keeping dogs on leashes in areas where they are meant/signed to be so? - anything on repeat offenders of not picking up excrement? - penalties for residents not addressing noisy/barking dogs at private residences - I'd personally be disappointed if someone was running a kennel in a residential area near my home.	Town of Victoria Park	Your comments have been noted. Under the <i>Dog Act 1976</i> , local governments are restricted to making provisions about the confinement of dogs, control the number of dogs that can be kept on premises in the district, the impounding of dogs, regulate kennel establishments, and to require removal of dog excreta within their local laws. Provisions outside of the abovementioned areas are covered in the <i>Dog Act 1976</i> and the Dog Regulations 2013.
			The penalty for failure to control a dog in a public place is covered under section 32(4) and 31(3) of the <i>Dog Act 1976</i> . These offences are subject to a fine of \$5,000 or a modified penalty of \$200.
			Applications for animal establishments which includes kennel establishments can be submitted for development approval; however, they can only be considered for approval in the mixed use and neighbourhood centre zones under the City's Local Planning Scheme 7. The use is not permitted in the Residential zone. The inclusion of approved kennel establishments in the Dogs Local Law 2025 provides clear guidelines for the requirements for these establishments.
9.	I note that actual dollars are specified for penalties despite the definition of a penalty unit at the beginning of the law. Surely penalty units would be best so that the penalty always remains current with the currently set penalty unit. Thus a fine of 50 penalty units would be \$1000 if a penalty unit was currently set at \$20. Why are units only specified in Schedule 3? I'm also surprised that excessive noise (barking) is not considered an offence, for which an initial warning could be given. It is good that excretion of faeces is an offence (if not cleaned up) and that it is substantial. I have only once observed an offender but have picked up thousands of them, so when observed they deserve a good penalty for all the times they got away with it previously. Thus I would prefer that the modified	Salter Point	Your comments have been noted. Penalty units are applied to offences where a modified penalty has been applied. The penalties listed throughout the Local Law are the maximum fine that can be imposed for the related offence in accordance with the <i>Dog Act 1976</i> should the matter proceed to the Magistrates Court Under the <i>Dog Act 1976</i> , local governments are restricted to making provisions about the confinement of dogs, control the number of dogs that can be kept on premises in the district, the impounding of dogs, regulate kennel establishments, and to require removal of dog excreta within their local laws. The control of nuisance dogs are covered in the <i>Dog Act 1976</i> and the Dog Regulations 2013.

	penalty was 20 penalty units in Schedule 3, given that the maximum is 77 - which I'd prefer to be 80. Only 8, is far too generous. A second offence should definitely have a high minimum - e.g. 40 units. Each extra offence could be an additional 20 units up to the maximum.		
10.	I am pleased the Dog Local Law is being revised to incorporate confinement/fencing requirements and fines for dog poo not disposed of. Unfortunately, there are too many dogs allowed to roam in the City. While some of these are harmless and scared, others are dangerous with owners who repeatedly disregard local rules for dogs. The other issue is the number of dog owners who do not have effective control of their dogs and allow them off-lead. In just recent months, at our local Morris Mundy, I have observed dogs jumping on people, dogs fighting, and even one owner who allowed her dog to play and then urinate in the sand under the children's playground equipment. I hope these new local laws will be accompanied by an increase in funding for our hardworking Rangers so that they can get out there to educate the public and implement fines where necessary.	Kensington	Vour comments have been noted. Under the <i>Dog Act 1976</i> , the provision of dog exercise areas and prohibited areas are not to be included in the local law; rather, it is to be a decision of Council that requires an absolute majority. In August 2024, Council adopted the revised dog exercise and prohibited areas. Unless an area is a designated dog exercise area, dogs must be on lead while in public. The change to these areas promotes safer usage of the City's reserves for the community, dogs and native flora and fauna. As part of the review, dogs are not permitted within five (5) meters of playgrounds. We understand that the Dogs Local Law 2025 will not resolve all issues in relation to the behaviours of dogs within our district, it has however been developed to use the maximum powers available to us.

City of South Perth

DOGS LOCAL LAW 2025

DOG ACT 1976

LOCAL GOVERNMENT ACT 1995

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1.3	APPLICATION
1.4	REPEAL

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	_
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	CHARGES MILD COSTS

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- 2.3 RELEASE OF IMPOUNDED DOG

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DOG ACT 1976

LOCAL GOVERNMENT ACT 1995

City of South Perth

DOGS LOCAL LAW

Under the powers conferred by the *Dog Act 1976*, the *Local Government Act 1995* and under all other powers enabling it, the Council of the City of South Perth resolved on *[insert date]* to make the following local law.

PART 1 - PRELIMINARY

1.1 Citation

This local law may be cited as the City of South Perth Dogs Local Law 2025.

1.2 Commencement

This local law comes into operation 14 days after the date of its publication in the *Government Gazette*

1.3 Application

This local law applies throughout the district.

1.4 Repeal

The City of South Perth Dogs Local Law 2016 published in the Government Gazette on 13 January 2017 is repealed.

1.5 Interpretation

In this local law unless the context otherwise requires -

Act means the Dog Act 1976;

authorised person means a person appointed by the local government to perform all or any of the functions conferred on an authorised person under this local law;

CEO means the Chief Executive Officer of the local government;

dangerous dog means a dog which is the subject of a declaration under section 33E of the Act declaring it to be a dangerous dog;

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district means the district of the local government;

local government means the City of South Perth

penalty unit has the meaning given to it in clauses 4 and 5 of the City of South Perth Penalty Units
Local Law Relating to Penalty Units;

pound keeper means a person authorised by the local government to perform all or any of the functions conferred on a "pound keeper" under this local law;

Regulations means the Dog Regulations 2013;

Schedule means a schedule in this local law;

thoroughfare has the meaning given to it in section 1.4 of the Local Government Act 1995; and

town local planning scheme means a **town-local planning scheme** made by the local government under the *Planning and Development Act 2005* which applies throughout the whole or a part of the district.

PART 2 - IMPOUNDING OF DOGS

2.1 Charges and costs

The following are to be imposed and determined by the local government under sections 6.16 to 6.19 of the *Local Government Act 1995* -

- (a) the charges to be levied under section 29(4) of the Act relating to the seizure and impounding of a dog;
- (b) the additional fee payable under section 29(4) of the Act where a dog is released at a time or on a day other than those determined under clause 2.2; and
- (c) the costs of the destruction and the disposal of a dog referred to in section 29(15) of the Act.

2.2 Attendance of pound keeper at pound

The pound keeper is to be in attendance at the pound for the release of dogs at the times and on the days of the week as are determined by the CEO.

2.3 Release of impounded dog

- A claim for the release of a dog seized and impounded is to be made to the pound keeper or in the absence of the pound keeper, to the CEO.
- (2) The pound keeper is not to release a dog seized and impounded to any person unless that person has produced, to the satisfaction of the pound keeper, satisfactory evidence -
 - (a) of her or his ownership of the dog or of her or his authority to take delivery of it; or
 - (b) that he or she is the person identified as the owner on a microchip implanted in the dog.

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PART 3 - REQUIREMENTS AND LIMITATIONS ON THE KEEPING OF DOGS

3.1 Dogs to be confined

- (1) An occupier of premises on which a dog is kept must -
 - (a) cause a portion of the premises on which the dog is kept to be fenced in a manner capable of confining the dog;
 - (b) ensure the fence used to confine the dog and every gate or door in the fence is of a type, height and construction which having regard to the breed, age, size and physical condition of the dog is capable of preventing the dog at all times from passing over, under or through it;
 - (c) ensure that every gate or door in the fence is kept closed at all times when the dog is on the premises (unless the gate is temporarily opened in a manner that ensures that the dog remains confined) and is fitted with a proper latch or other means of fastening it;
 - (d) maintain the fence and all gates and doors in the fence in good order and condition;
 and
 - (e) where no part of the premises consists of open space, yard or garden or there is no open space or garden or yard of which the occupier has exclusive use or occupation, ensure that other means exist on the premises (other than the tethering of the dog) for effectively confining the dog within the premises.
- (2) Where an occupier fails to comply with subclause (1), he or she commits an offence.
- (3) Notwithstanding subclause (1) and (2), the confinement of dangerous dogs is dealt with in the Act and Regulations.

Penalty: Where the dog is a dangerous dog, \$4,000; otherwise \$2,000.

3.2 Limitation on the number of dogs

- (1) This clause does not apply to premises which have been -
 - (a) licensed under Part 4 as an approved kennel establishment; or
 - (b) granted an exemption under section 26(3) of the Act.
- (3)(2) The limit on the number of dogs which may be kept on any premises is, for the purpose of section 26(4) of the Act
 - (a) 2 dogs over the age of 3 months and the young of those dogs under that age.

PART 4 - APPROVED KENNEL ESTABLISHMENTS

4.1 Interpretation

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In this Part and in Schedule 2 -

licence means a licence to keep an approved kennel establishment on premises;

licensee means the holder of a licence;

premises, in addition to the meaning given to it in section 3 of the Act, means the premises described in the application for a licence; and

transferee means a person who applies for the transfer of a licence to her or him under clause 4.14.

4.2 Application for licence for approved kennel establishment

An application for a licence must be made in the form of that in Schedule 1, and must be lodged with the local government together with -

- (a) plans and specifications of the kennel establishment, including a site plan;
- (b) copies of the notices to be given under clause 4.3;
- (c) written evidence that either the applicant or another person who will have the charge of the dogs, will reside on the premises or, in the opinion of the local government, sufficiently close to the premises so as to control the dogs and so as to ensure their health and welfare:
- (d) a written acknowledgement that the applicant has read and agrees to comply with any code of practice relating to the keeping of dogs nominated by the local government; and
- (e) the fee for the application for a licence referred to in clause 4.10(1).

4.3 Notice of proposed use

- (1) An applicant for a licence must give notice of the proposed use of the premises as an approved kennel establishment after the application for a licence has been lodged
 - (a) once in a newspaper circulating in the district; and
 - (b) to the owners and occupiers of any premises adjoining the premises.
- (2) The notices in subclause (1) must specify that -
 - (a) any written submissions as to the proposed use are to be lodged with the CEO within 14 days of the date the notice is given; and
 - (b) the application and plans and specifications may be inspected at the offices of the local government.
- (3) Where -
 - (a) the notices given under subclause (1) do not clearly identify the premises; or
 - (b) a notice given under subclause (1)(a) is of a size or in a location in the newspaper which, in the opinion of the local government, would fail to serve the purpose of notifying persons of the proposed use of the premises,

then the local government may refuse to determine the application for a licence until the notices or notice, as the case may be, is given in accordance with its directions.

4.4 Exemption from notice requirements

Where an application for a licence is made in respect of premises on which an approved kennel establishment is either a -

- (a) permitted use; or
- (b) use which the local government may approve subject to compliance with specified notice requirements,

under a town planning scheme, then the requirements of clauses 4.2(b), 4.3 and 4.5(a) do not apply in respect of the application for a licence.

4.5 When application can be determined

An application for a licence is not to be determined by the local government until -

- (a) the applicant has complied with clause 4.2;
- (b) the applicant submits proof that the notices referred to in clause 4.3(1) have been given in accordance with that clause; and
- (c) the local government has considered any written submissions received within the time specified in clause 4.3(2)(a) on the proposed use of the premises.

4.6 Determination of application

In determining an application for a licence, the local government is to have regard to – $\,$

- (a) the matters referred to in clause 4.7;
- (b) any written submissions received within the time specified in clause 4.3(2)(a) on the proposed use of the premises;
- any economic or social benefits which may be derived by any person in the district if the application for a licence is approved;
- (d) the effect which the kennel establishment may have on the environment or amenity of the neighbourhood;
- (e) whether the approved kennel establishment will create a nuisance for the owners and occupiers of adjoining premises; and
- (f) whether or not the imposition of and compliance with appropriate conditions of a licence will mitigate any adverse effects of the approved kennel establishment identified in the preceding paragraphs.

4.7 Where application cannot be approved

The local government cannot approve an application for a licence where -

 an approved kennel establishment cannot be permitted by the local government on the premises under a town planning scheme; or

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(b) an applicant for a licence or another person who will have the charge of the dogs will not reside on the premises, or, in the opinion of the local government, sufficiently close to the premises so as to control the dogs and so as to ensure their health and welfare.

4.8 Conditions of approval

- (1) The local government may approve an application for a licence subject to the conditions contained in Schedule 2 and to such other conditions as the local government considers appropriate.
- (2) In respect of a particular application for a licence, the local government may vary any of the conditions contained in Schedule 2.

4.9 Compliance with conditions of approval

A licensee who does not comply with the conditions of a licence commits an offence.

Penalty: \$5,000 and for each separate and further offence committed by the person under the Interpretation Act 1984 section 71, a fine of \$100. Where a dog involved in the contravention is a dangerous dog, \$4,000 and a daily penalty of \$400; otherwise \$2,000 and a daily penalty of \$200.

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4.10 Fees

- (1) On lodging an application for a licence, the applicant is to pay a fee to the local government.
- (2) On the issue or renewal of a licence, the licensee is to pay a fee to the local government.
- (3) On lodging an application for the transfer of a valid licence, the transferee is to pay a fee to the local government.
- (4) The fees referred to in subclauses (1) to (3) are to be imposed and determined by the local government under sections 6.16 to 6.19 of the Local Government Act 1995.

4.11 Form of licence

The licence is to be in the form determined by the local government and is to be issued to the licensee.

4.12 Period of licence

- (1) The period of effect of a licence is set out in section 27(5) of the Act.
- (2) A licence is to be renewed if the fee referred to in clause 4.10(2) is paid to the local government prior to the expiry of the licence.

(3) On the renewal of a licence the conditions of the licence at the time of its renewal continue to have effect.

4.13 Variation or cancellation of licence

- (1) The local government may vary the conditions of a licence.
- (2) The local government may cancel a licence -
 - (a) on the request of the licensee;
 - (b) following a breach of the Act, the Regulations or this local law; or
 - (c) if the licensee is not a fit and proper person.
- (3) The date a licence is cancelled is to be, in the case of =
 - (a) paragraph (a) of subclause (2), the date requested by the licensee; or
 - (b) paragraphs (b) and (c) of subclause (2), the date determined under section 27(6) of the
- (4) If a licence is cancelled the fee paid for that licence is not refundable for the term of the licence that has not yet expired.

4.14 Transfer

- (1) An application for the transfer of a valid licence from the licensee to another person must be
 - (a) made in the form determined by the local government;
 - (b) made by the transferee;
 - (c) made with the written consent of the licensee; and
 - (d) lodged with the local government together with -
 - written evidence that a person will reside at or within reasonably close proximity to the premises the subject of the licence; and
 - (ii) the fee for the application for the transfer of a licence referred to in clause 4.10(3).
- (2) The local government is not to determine an application for the transfer of a valid licence until the transferee has complied with subclause (1).
- (3) The local government may approve, whether or not subject to such conditions as it considers appropriate, or refuse to approve an application for the transfer of a valid licence.
- (4) Where the local government approves an application for the transfer of a valid licence, then on the date of approval, unless otherwise specified in the notice issued under clause 4.15(b), the transferee becomes the licensee of the licence for the purposes of this local law.

4.15 Notification

The local government is to give written notice to -

(a) an applicant for a licence of the local government's decision on her or his application;

- (b) a transferee of the local government's decision on her or his application for the transfer of a valid licence;
- (c) a licensee of any variation made under clause 4.13(1);
- (d) a licensee when her or his licence is due for renewal and the manner in which it may be renewed:
- (e) a licensee when her or his licence is renewed;
- (f) a licensee of the cancellation of a licence under clause 4.13(2)(a); and
- (g) a licensee of the cancellation of a licence under paragraphs (b) or (c) of clause 4.13(2), which notice is to be given in accordance with section 27(6) of the Act.

4.16 Inspection of kennel

With the consent of the occupier, an authorised person may inspect an approved kennel establishment at any time.

PART 5 - MISCELLANEOUS

5.1 Offence to excrete

- (1) A dog must not excrete faeces on -
 - (a) any thoroughfare or other public place; or
 - (b) any land which is not a public place without the consent of the occupier.
- (2) Subject to subclause (3), if a dog excretes contrary to subclause (1), every person liable for the control of the dog at that time commits an offence.

Penalty: \$1,000

(3) The person liable for the control of the dog does not commit an offence against subclause (2) if any excreta is removed immediately by that person.

PART 6 - ENFORCEMENT

6.1 Interpretation

In this Part -

infringement notice means the notice referred to in clause 6.3; and

notice of withdrawal means the notice referred to in clause 6.6(1).

6.2 Modified penalties

 The offences contained in Schedule 3 are offences in relation to which a modified penalty may be imposed.

- (2) The amount appearing in the third column of Schedule 3 directly opposite an offence is the modified penalty payable in respect of that offence if -
 - (a) the dog is not a dangerous dog; or
 - (b) the dog is a dangerous dog, but an amount does not appear in the fourth column directly opposite that offence.
- (3) The amount appearing in the fourth column of Schedule 3 directly opposite an offence is the modified penalty payable in respect of that offence if the dog is a dangerous dog.

6.3 Issue of infringement notice

Where an authorised person has reason to believe that a person has committed an offence in respect of which a modified penalty may be imposed, he or she may issue to that person a notice in the form of Form 8 of the First Schedule of the Regulations.

6.4 Failure to pay modified penalty

Where a person who has received an infringement notice fails to pay the modified penalty within the time specified in the notice, or within such further time as may in any particular case be allowed by the CEO, he or she is deemed to have declined to have the offence dealt with by way of a modified penalty.

6.5 Payment of modified penalty

A person who has received an infringement notice may, within the time specified in that notice or within such further time as may in any particular case be allowed by the CEO, send or deliver to the local government the amount of the penalty, with or without a reply as to the circumstances giving rise to the offence, and the local government may appropriate that amount in satisfaction of the penalty and issue an acknowledgment.

6.6 Withdrawal of infringement notice

- (1) Whether or not the modified penalty has been paid, an authorised person may withdraw an infringement notice by sending a notice in the form of Form 9 of the First Schedule of the Regulations.
- (2) A person authorised to issue an infringement notice under clause 6.3 cannot sign or send a notice of withdrawal.

6.7 Service

An infringement notice or a notice of withdrawal may be served on a person personally, or by leaving it at or posting it to her or his address as ascertained from her or him, or as recorded by the local government under the Act, or as ascertained from inquiries made by the local government.

Schedule 1 - Application for a licence for an approved kennel establishment					
(clause 4.2)					
I/we (full name)					
or (postal address) (telephone number)					
(facsimile number)					
(E-mail address)					
Apply for a licence for an approved kennel establishment at (address of premises)					
For (number and breed of dogs)					
* (insert name of person) will be residing at the premises on and from (insert date)					
(insert name of person)					
Attached are -					
 (a) a site plan of the premises showing the location of the kennels and yards and all other buildings and structures and fences; (b) plans and specifications of the kennel establishment; (c) copy of notice of proposed use to appear in newspaper; (d) copy of notice of proposed use to be given to adjoining premises; (e) written evidence that a person will reside - (i) at the premises; or (ii) sufficiently close to the premises so as to control the dogs and so as to ensure their health and welfare; and (f) if the person in item (e) is not the applicant, written evidence that the person is a person in charge of the dogs. 					
I confirm that I have read and agree to comply with the Code of Practice known as, in the keeping of dogs at the proposed kennel establishment.					
Signature of applicant					
Date					
 delete where inapplicable. Note: a licence if issued will have effect for a period of 12 months – section 27.5 of the Dog Act. 					
OFFICE USE ONLY Application fee paid on <i>[insert date]</i> .					

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Schedule 2 - Conditions of a licence for an approved kennel establishment

(clause 4.8(1))

An application for a licence for an approved kennel establishment may be approved subject to the following conditions -

- (a) each kennel, unless it is fully enclosed, must have a yard attached to it;
- (b) each kennel and each yard must be at a distance of not less than -
 - 25m from the front boundary of the premises and 5m from any other boundary of the premises:
 - (ii) 10m from any dwelling; and
 - (iii) 25m from any church, school room, hall, factory, dairy or premises where food is manufactured, prepared, packed or stored for human consumption;
- each yard for a kennel must be kept securely fenced with a fence constructed of link mesh or netting or other materials approved by the local government;
- (d) the minimum floor area for each kennel must be calculated at 2.5 times the length of the breed of dog (when it is fully grown), squared, times the number of dogs to be housed in the kennel and the length of the dog is to be determined by measuring from the base of the tail to the front of its shoulder;
- the floor area of the yard attached to any kennel or group of kennels must be at least twice the floor area of the kennel or group of kennels to which it is attached;
- (f) the upper surface of the kennel floor must be -
 - (i) at least 100mm above the surface of the surrounding ground;
 - (ii) smooth so as to facilitate cleaning;
 - (iii) rigid;
 - (iv) durable;
 - (v) slip resistant;
 - (vi) resistant to corrosion;
 - (vii) non-toxic;
 - (viii) impervious;
 - (ix) free from cracks, crevices and other defects; and
 - (x) finished to a surface having a fall of not less than 1 in 100 to a spoon drain which in turn must lead to a suitably sized diameter sewerage pipe which must be properly laid, ventilated and trapped in accordance with the health requirements of the local government;
- (g) all kennel floor washings must pass through the drain in item (f)(x) and must be piped to approved apparatus for the treatment of sewage in accordance with the health requirements of the local government;

- (h) the kennel floor must have a durable upstand rising 75mm above the floor level from the junction of the floor and external and internal walls, or internal walls must be so constructed as to have a minimum clearance of 50mm from the underside of the bottom plate to the floor;
- where a yard is to be floored, the floor must be constructed in the same manner as the floor of any kennel;
- (j) from the floor, the lowest internal height of a kennel must be, whichever is the lesser of -
 - (i) 2m; or
 - 4 times the height of the breed of dog in the kennel, when it is fully grown, measured from the floor to the uppermost tip of its shoulders while in a stationary upright position;
- (k) the walls of each kennel must be constructed of concrete, brick, stone or framing sheeted internally and externally with good quality new zincalume or new pre-finished colour coated steel sheeting or new fibrous cement sheeting or other durable material approved by the local government:
- (I) all external surfaces of each kennel must be kept in good condition;
- (m) the roof of each kennel must be constructed of impervious material;
- all kennels and yards and drinking vessels must be maintained in a clean condition and must be cleaned and disinfected when so ordered by an authorised person;
- all refuse, faeces and food waste must be disposed of daily into the approved apparatus for the treatment of sewage;
- (p) noise, odours, fleas, flies and other vectors of disease must be effectively controlled;
- suitable water must be available at the kennel via a properly supported standpipe and tap;
 and
- (r) the licensee or the person nominated in the application for a licence, must, in accordance with the application for the licence, continue to reside -
 - (i) at the premises; or
 - (ii) in the opinion of the local government, sufficiently close to the premises so as to control the dogs, and to ensure their health and welfare.

Schedule 3 - Offences in respect of which modified penalty applies
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(clause 6.2)

Offence	Nature of offence	Modified penalty Units	Dangerous Dog Modified Penalty	Formatted: Strikethrough
3.1	Failing to provide means for effectively confining a dog	4	16	Formatted: Strikethrough
4.9	Failing to comply with the conditions of a licence	8		Formatted: Strikethrough
			1	Formatted: Strikethrough
5.1(2)	Dog excreting in prohibited place	8		Formatted: Strikethrough
				Formatted: Strikethrough

Note: Penalty Units are prescribed in the City of South Perth Local Law relating to Penalty Units. On 1 June 2024 one penalty unit is \$13.00.

Mayor	Acting Chief Executive Officer
Gregory Shane Milner	Garry Ross Adams
The Common Seal of the City of South Perth was affixed by authority of a resolution of the Council in the presence of: }	
Dated20	

Strategic Direction

Environment (Built and Natural)

Policy P210 Street Verges -and Vegetation

Responsible Business Unit/s	Parks and Environment
Responsible Officer	Manager Parks and Environment
Affected Business Unit/s	Engineering Services, Development Services

Policy Objectives

The City of South Perth is committed to the retention and development of green and leafy streetscapes. The objective of this Policy is to provide a consistent approach to the control and management of trees and verge treatments on land vested or managed by the City.

The City is committed to the retention and development of green and leafy streetscapes which include street verges. To achieve this, the City will promote the development and maintenance of treatments such as sustainable verge gardens and/or lawn; however, other treatments may also be approved in certain limited circumstances (refer to the Street Verge Landscape Guidelines).

Policy Scope

This Policy applies to:

- -trees located on land vested or managed by the City, including road reserves, parks and public spaces, and
- Verge treatments within the road reserve.

This policy is relevant to landowners in the City of South Perth, where street verges are located adjacent to their properties.

For the purpose of this policy, a Street Verge is defined as:

"the area of the road reservation land located between a road kerb and the boundary of an adjacent property."

Policy Statement

Verge Treatments

The City's preference is for verge treatments to be predominantly planted with <u>sustainable native</u>, <u>low growing waterwise</u> verge gardens_-and/or lawn; <u>however</u>, <u>other treatments</u>, <u>such as brick and concrete paving</u>, <u>may be approved in certain circumstances</u> (<u>refer to the Street Verge Landscape Guidelines</u>).

The use of the verge for constructed or residential and visitor car parking bays associated with development applications within the Canning Bridge Activity Centre Plan area is not supported.



Residents may establish and maintain a verge garden and/or lawn on the street verge without prior permission from the City where the garden is consistent with the City's Street Verge Landscape Guidelines. The maximum vegetation height (excluding trees) is 0.7m.

Prior permission approval from the City is required for the installation of verge treatments such as brick and concrete paving. Synthetic turf is explicitly excluded prohibited as a verge treatment. Unapproved treatments are liable to compliance and will result in the request for removal a direction to remove the unauthorised verge treatment.

The City will not be responsible for public utility service providers reinstatement of verge gardens, lawn or paving affected by routine maintenance or construction projects.

The use of the verge for constructed or residential and visitor car parking bays associated with development applications within the Canning Bridge Activity Centre Plan area is not supported.

The City has established Street Verge Landscape Guidelines which provide detailed information about what is permitted on the street verge and the processes to follow for seeking approval for various treatments:

Street Trees

General

The following activities are prohibited without the prior written approval of the City:

- The killing or destruction of a street tree; and/or
- The removal of a street tree; and/or
- The severing of branches, limbs, stems or trunk of a street tree; and/or
- The ringbarking, topping or lopping of a street tree; and/or
- Any other substantial damage to a street tree.

Criteria for Street Removal

Removal of a street tree will only be considered where it can be demonstrated that the street tree is:

- Dead or Dying: The street tree is dead or dying with no potential to recover.
- Diseased: The street tree is diseased and unlikely to respond to treatment.
- Public Safety and/or Liability Risk: The street tree poses a significant, demonstrable risk to public safety or property, and the risk cannot be mitigated through pruning or other management strategies.
- Declared Noxious Weed: The street tree is a species declared as a noxious weed by the Department of Primary Industries and Regional Development or required to be removed under a Quarantine Area Notice.
- Value: The street tree has been assessed by the City to be of no ecological, amenity or community value.
- Strategy Removal: The street tree is being removed as part of a broader strategic plan to enhance the urban canopy or align with landscape design objectives.
- Development Compliance: The applicant has demonstrated compliance with the relevant design principles of the Residential Design Codes or planning framework and obtained development approval, where all other design options have been exhausted.

Page 2 of 4

 Policy Number:
 P210
 Relevant Council Delegation:
 N/A

 Council Adoption:
 25/03/08
 Relevant Delegation:
 N/A

 Reviewed/Modified:
 10/05, 03/08, 02/11, 03/12, 03/13, 03/14, 03/15, 03/16, 11/16, 12/17, 03/19, 03/20, 09/22, 12/24
 Relevant Management Practice:
 N/A

It is noted that street trees may be removed by public authorities as part of works within the road reserve in accordance with the *Public Works Act 1902* or where authorised by another Act.

The City does not support relocation of street trees to accommodate development/ crossovers.

The City may require additional information in support of a request to remove a street tree, including but not limited to:

- A Quantitative Tree Risk Assessment and/or Arborist Report prepared by a suitably qualified consultant at the expense of the applicant.
- Development plans.
- Justification against the relevant design principles of the Residential Design Codes (where applicable).
- Photographic documentation.
- Other technical expert opinions as determined by the City.

Street Tree Removal and Replacement and Maintenance Costs

Where removal of a street tree has been approved by the City, the City may require payment of fees prior to removal of the street tree associated with removal, replacement and maintenance costs, including:

- Administration: Assessment of application and management of contractors.
- Tree Removal: Physical removal of tree, stump grinding and log disposal.
- Replacement: Cost of the new tree, contractors cost to install the tree and supporting infrastructure such as stakes, rubber ties, tree well and fertiliser.
- Maintenance: Weekly watering (September May) for two (2) years, fertilising, re-staking, formative pruning and removal of supporting infrastructure at the end of the maintenance period. The frequency and start/ end of the maintenance period are subject to annual rainfall experienced in the City.
- Traffic Management: costs associated with traffic management and any required road closures where required.

Amenity Valuations

Where removal of a street tree has been approved by the City, the City will require payment of the amenity valuation fee of the tree prior to removal of the street tree in accordance with the Amenity Valuation of Trees and Woodlands (Helliwell) Method:

TREE VALUE (\$) = TREE SIZE x LIFE EXPECTANCY x IMPORTANCE IN THE LANDSCAPE x PRESENCE OF OTHER TREES x RELATION TO SETTING x FORM x SPECIAL FACTORS x \$ ASSIGNED MONETARY VALUE PER POINT.

This fee is in addition to the costs associated with Street Tree Removal and Replacement and Maintenance Costs.

The City shall establish and maintain a Reserve Account under the provisions of the *Local Government Act 1995*, Section 6.11 for money collected, with the reserve account being operated in accordance with the requirements of the Local Government (Financial Management) Regulations 1996. Money collected will be used for street tree and vegetation planting and maintenance throughout the district.

Page 3 of 4

 Policy Number:
 P210
 Relevant Council Delegation:
 N/A

 Council Adoption:
 25/03/08
 Relevant Delegation:
 N/A

 Reviewed/Modified:
 10/05, 03/08, 02/11, 03/12, 03/13, 03/14, 03/15, 03/16, 11/16, 12/17, 03/19, 03/20, 09/22, 12/24
 Relevant Management Practice:
 N/A

Legislation / Local Law Requirements

Local Government Act 1995

Planning and Development Act 2005

Public Places and Local Government Property Local Law 2011

Other Relevant Policies / Key Documents

City of South Perth Strategic Community Plan 2021-2031

P206 Urban Forest

Urban Forest Strategy 2018-2023

City of South Perth Green Plan

Street Verge Landscape Guidelines

Road Reserve Access Bonds

Page 4 of 4

 Policy Number:
 P210
 Relevant Council Delegation:

 Council Adoption:
 25/03/08
 Relevant Delegation:

 Reviewed/Modified:
 10/05, 03/08, 02/11, 03/12, 03/13, 03/14, 03/15, 03/14, 03/15, 03/16, 11/16, 12/17, 03/19, 03/20, 09/22, 12/24
 Relevant Management Practice:

N/A

N/A

N/A

Strategic Direction Leadership

Policy P672 Agenda Briefings, Concept Forums and Workshops

Responsible Business Unit/s	Governance
Responsible Officer	Manager Governance, Chief Executive Officer
Affected Business Unit/s	All business units

Policy Objectives

There is a need for Council to meet and discuss matters relating to the strategic directions, operations and affairs of the City outside the formal council meeting framework prescribed by the *Local Government Act 1995* which sets out the formal procedures that apply to such meetings. Council may from time to time wish to conduct Agenda Briefings, Concept Forums or Workshops to which the provisions of the *Local Government Act 1995* do not apply.

This policy sets out the procedure which is intended to apply to the conduct of these informal (i.e. non-statutory) meetings of Council.

Policy Scope

This Policy applies to the Mayor, Councillors and all officers involved in Agenda Briefings, Concept Forums and Workshops.

Policy Statement

Procedural Guidelines

The following Procedural Guidelines shall apply to the conduct of Agenda Briefings, Concept Forums and Workshops.

Calling Agenda Briefings, Concept Forums and Workshops

The Mayor or Chief Executive Officer may call an Agenda Briefing, Concept Forum or Workshop.

Presentations

In consultation with the Mayor, the CEO may approve a request for a presentation to an Agenda Briefing, Concept Forum or Workshop on issues considered of special significance to the City.

Agenda

The CEO shall prepare an agenda for each Agenda Briefing, Concept Forum or Workshop.



Notices of Motion

In the interests of transparency and accountability a notice of motion should be considered at an Agenda Briefing accompanied by a full officer's report. This will allow members of the public to make a deputation and allow Council Members the opportunity to ask questions and be fully informed.

In order for a notice of motion to be incorporated into the published Agenda for an Agenda Briefing, sufficient time is to be provided to allow the inclusion of an appropriately considered full officers report. The agenda for Council Agenda Briefings are published prior to 5pm six (6) days prior to the briefing.

While Council Agenda Briefings are not subject to City of South Perth Standing Orders Local Law 2007 (Standing Orders), the principles of Clause 5.3(2) of the Standing Orders will apply at Council Agenda Briefings. Therefore, notices of motion for Council Agenda Briefings should be submitted at least 7 nine (9) clear working days before the Agenda Briefing meeting at which the motion is moved presented.

Council Members are encouraged to comply with this policy and submit their notices of motion at least <u>nine (7-9)</u> clear working days before an Agenda Briefing.

Any Notices of Motion not received in accordance with this policy will not appear on the Agenda Briefing agenda.

Notice

The CEO shall give Council Members at least one week written notice of an Agenda Briefing, Concept Forum or Workshop unless the CEO in consultation with the Mayor agrees to provide a lesser period of notice in urgent or exceptional circumstances. Notice may be given to Council Members by phone or in writing.

Public notice of the dates on which Agenda Briefings are to be held shall be given by the CEO on the City's website.

Presiding Person

The Mayor shall preside at Agenda Briefings, Concept Forums or Workshops. The Mayor may nominate another person to be the presiding person.

Disclosure of Interests

Those provisions in the Code of Conduct dealing with Conflict of Interests shall apply to Agenda Briefings, Concept Forums and Workshops.

Notes of Meetings

The CEO will cause notes to be kept of each Agenda Briefing, Concept Forum and Workshop. These notes will include the date, attendance and title of the subjects addressed. These notes will be included on the agenda of the next council meeting.

Page 2 of 4

Policy Number: N/A P672 Relevant Council Delegation: Council Adoption: N/A 28/03/06, 26/06/2012 **Relevant Delegation:** Reviewed/Modified: 03/08, 02/11,03/12, 06/12, 03/13, 03/14, 01/15, 03/16, **Relevant Management Practice:**

03/17, 03/18, 06/19, 06/23

Decisions

As these meetings are outside the statutory framework of the Local Government Act 1995 and are not intended to replace ordinary council meetings, Council cannot make decisions at Agenda Briefings, Concept Forums or Workshops.

Voting Intentions

Council Members must not indicate their voting intentions at an Agenda Briefing, Concept Forum or Workshop.

Agenda Briefings - General

Agenda Briefings provide an opportunity for Council to be briefed on items that are on the agenda of the immediately following Ordinary Council Meeting. They provide information to Council on agenda items and provide the opportunity for questions to be asked of relevant officers.

Agenda Briefings - Procedure

Council Members may ask questions of relevant officers concerning items on the agenda. Council Members must address their questions through the presiding person and must not express an opinion or enter into debate on an agenda item.

Agenda Briefings - Public Attendance and Deputations

Agenda briefings are generally open to the public unless an item is one to which section 5.23 of the Local Government Act 1995 may apply.

Deputations are permitted to be heard, only in relation to items on the Agenda for that Briefing. Deputations may be heard prior to the commencement of an item or at the commencement of an Agenda Briefing session. If an item is of interest to a significant portion of members of the public present, the presiding member may bring it forward for earlier discussion than otherwise listed on the agenda.

Any person or group who completes and submits, with at least 24 hours' notice, a 'Request for Deputation' application form (available on the City's website) may be received as a deputation at an Agenda Briefing session.

Deputations shall not exceed 10 minutes without the approval of the Presiding Member. Group deputations are encouraged (no more than five persons, where speaking to the same agenda item). The Presiding Member reserves the right to reduce the time for each deputation in the case where deputations are covering similar points.

Debate is not permitted during deputations.

Electronic presentations are required to be submitted to the City prior to 12.00pm on the day of the Council Agenda Briefing.

Concept Forums

Concept Forums provide an opportunity for Council Members to discuss ideas, strategies and concepts for the development of the City or projects that are in the early planning stage and are some time away from being presented to Council for decision. They provide an opportunity for relevant officers or outside consultants to present information to Council on the concept or project. They allow Council Members to ask questions of relevant officers or consultants and enable Council to discuss aspects of the concept or project.

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Policy Number: N/A P672 Relevant Council Delegation: Council Adoption: N/A 28/03/06, 26/06/2012 **Relevant Delegation:** Reviewed/Modified: 03/08, 02/11,03/12, 06/12, 03/13, 03/14, 01/15, 03/16, **Relevant Management Practice:**

Procedure

Council Members may ask questions of relevant officers or consultants and must address their questions and all discussion through the presiding person.

Council Members must limit their discussion about issues arising in the Concept Forum to brief statements on relevant matters and must not enter into debate.

Public Attendance

Concept Forums are generally closed to the public.

Workshops

Workshops provide an opportunity for Council to have input into the development of a concept. They allow Council to explore different options with relevant officers and to participate more fully in the development of a concept.

Procedure

Council Members may ask questions of relevant officers and may address their questions through the presiding person or directly to the person concerned.

Council Members must not debate their voting intentions at a Workshop.

Public Attendance

Workshops are generally closed to the public.

Legislation / Local Law Requirements

City of South Perth Standing Orders Local Law 2007

Local Government Act 1995

Other Relevant Policies / Key Documents

City of South Perth Code of Conduct

City of South Perth Strategic Plan 2021-2031

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Policy Number: P672 Relevant Council Delegation: N/A Council Adoption: 28/03/06, 26/06/2012 Relevant Delegation: N/A Reviewed/Modified: 03/08, 02/11,03/12, 06/12, 03/13, 03/14, 01/15, 03/16, Relevant Management Practice: N/A 03/17, 03/18, 06/19, 06/23

Strategic Direction Environment (Built and Natural)

Policy P210 Street Verges and Vegetation

Responsible Business Unit/s	Parks and Environment	
Responsible Officer	Manager Parks and Environment	
Affected Business Unit/s	Engineering Services, Development Services	

Policy Objectives

The City of South Perth is committed to the retention and development of green and leafy streetscapes. The objective of this Policy is to provide a consistent approach to the control and management of trees and verge treatments on land vested or managed by the City.

Policy Scope

This Policy applies to:

- trees located on land vested or managed by the City, including road reserves, parks and public spaces, and
- Verge treatments within the road reserve.

Policy Statement

Verge Treatments

The City's preference is for verge treatments to be predominantly planted with native, low growing waterwise verge gardens and/or lawn.

Residents may establish and maintain a verge garden and/or lawn on the street verge without prior permission from the City where the garden is consistent with the City's Street Verge Landscape Guidelines. The maximum vegetation height (excluding trees) is 0.7m.

Prior approval from the City is required for the installation of verge treatments such as brick and concrete paving. Synthetic turf is explicitly prohibited as a verge treatment. Unapproved treatments are liable to compliance and will result in a direction to remove the unauthorised verge treatment.

The City will not be responsible for public utility service providers reinstatement of verge gardens, lawn or paving affected by routine maintenance or construction projects.

The use of the verge for constructed or residential and visitor car parking bays associated with development applications within the Canning Bridge Activity Centre Plan area is not supported.



Street Trees

General

The following activities are prohibited without the prior written approval of the City:

- The killing or destruction of a street tree; and/or
- The removal of a street tree; and/or
- The severing of branches, limbs, stems or trunk of a street tree; and/or
- The ringbarking, topping or lopping of a street tree; and/or
- Any other substantial damage to a street tree.

Criteria for Street Removal

Removal of a street tree will only be considered where it can be demonstrated that the street tree is:

- Dead or Dying: The street tree is dead or dying with no potential to recover.
- Diseased: The street tree is diseased and unlikely to respond to treatment.
- Public Safety and/or Liability Risk: The street tree poses a significant, demonstrable risk to
 public safety or property, and the risk cannot be mitigated through pruning or other
 management strategies.
- Declared Noxious Weed: The street tree is a species declared as a noxious weed by the Department of Primary Industries and Regional Development or required to be removed under a Quarantine Area Notice.
- Value: The street tree has been assessed by the City to be of no ecological, amenity or community value.
- Strategy Removal: The street tree is being removed as part of a broader strategic plan to enhance the urban canopy or align with landscape design objectives.
- Development Compliance: The applicant has demonstrated compliance with the relevant design principles of the Residential Design Codes or planning framework and obtained development approval, where all other design options have been exhausted.

It is noted that street trees may be removed by public authorities as part of works within the road reserve in accordance with the *Public Works Act 1902* or where authorised by another Act.

The City does not support relocation of street trees to accommodate development/ crossovers.

The City may require additional information in support of a request to remove a street tree, including but not limited to:

- A Quantitative Tree Risk Assessment and/or Arborist Report prepared by a suitably qualified consultant at the expense of the applicant.
- Development plans.
- Justification against the relevant design principles of the Residential Design Codes (where applicable).
- Photographic documentation.
- Other technical expert opinions as determined by the City.

Street Tree Removal and Replacement and Maintenance Costs

Where removal of a street tree has been approved by the City, the City may require payment of fees prior to removal of the street tree associated with removal, replacement and maintenance costs, including:

Page 2 of 3

 Policy Number:
 P210
 Relevant Council Delegation:
 N/A

 Council Adoption:
 25/03/08
 Relevant Delegation:
 N/A

 Reviewed/Modified:
 10/05, 03/08, 02/11, 03/12, 03/13, 03/14, 03/15,
 Relevant Management Practice:
 N/A

03/16, 11/16, 12/17, 03/19, 03/20, 09/22, 12/24

- Administration: Assessment of application and management of contractors.
- Tree Removal: Physical removal of tree, stump grinding and log disposal.
- Replacement: Cost of the new tree, contractors cost to install the tree and supporting infrastructure such as stakes, rubber ties, tree well and fertiliser.
- Maintenance: Weekly watering (September May) for two (2) years, fertilising, re-staking, formative pruning and removal of supporting infrastructure at the end of the maintenance period. The frequency and start/ end of the maintenance period are subject to annual rainfall experienced in the City.
- Traffic Management: costs associated with traffic management and any required road closures where required.

Amenity Valuations

Where removal of a street tree has been approved by the City, the City will require payment of the amenity valuation fee of the tree prior to removal of the street tree in accordance with the Amenity Valuation of Trees and Woodlands (Helliwell) Method:

TREE VALUE (\$) = TREE SIZE x LIFE EXPECTANCY x IMPORTANCE IN THE LANDSCAPE x PRESENCE OF OTHER TREES x RELATION TO SETTING x FORM x SPECIAL FACTORS x \$ ASSIGNED MONETARY VALUE PER POINT.

This fee is in addition to the costs associated with Street Tree Removal and Replacement and Maintenance Costs.

The City shall establish and maintain a Reserve Account under the provisions of the *Local Government Act 1995*, Section 6.11 for money collected, with the reserve account being operated in accordance with the requirements of the Local Government (Financial Management) Regulations 1996. Money collected will be used for street tree and vegetation planting and maintenance throughout the district.

Legislation / Local Law Requirements

Local Government Act 1995

Planning and Development Act 2005

Public Places and Local Government Property Local Law 2011

Other Relevant Policies / Key Documents

City of South Perth Strategic Community Plan 2021-2031

P206 Urban Forest

Urban Forest Strategy 2018-2023

City of South Perth Green Plan

Street Verge Landscape Guidelines

Road Reserve Access Bonds

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 Policy Number:
 P210
 Relevant Council Delegation:

 Council Adoption:
 25/03/08
 Relevant Delegation:

 Reviewed/Modified:
 10/05, 03/08, 02/11, 03/12, 03/13, 03/14, 03/15,
 Relevant Management Practice:

N/A

N/A

Strategic Direction Leadership

Policy P672 Agenda Briefings, Concept Forums and Workshops

Responsible Business Unit/s	Governance
Responsible Officer	Manager Governance, Chief Executive Officer
Affected Business Unit/s	All business units

Policy Objectives

There is a need for Council to meet and discuss matters relating to the strategic directions, operations and affairs of the City outside the formal council meeting framework prescribed by the *Local Government Act 1995* which sets out the formal procedures that apply to such meetings. Council may from time to time wish to conduct Agenda Briefings, Concept Forums or Workshops to which the provisions of the *Local Government Act 1995* do not apply.

This policy sets out the procedure which is intended to apply to the conduct of these informal (i.e. non-statutory) meetings of Council.

Policy Scope

This Policy applies to the Mayor, Councillors and all officers involved in Agenda Briefings, Concept Forums and Workshops.

Policy Statement

Procedural Guidelines

The following Procedural Guidelines shall apply to the conduct of Agenda Briefings, Concept Forums and Workshops.

Calling Agenda Briefings, Concept Forums and Workshops

The Mayor or Chief Executive Officer may call an Agenda Briefing, Concept Forum or Workshop.

Presentations

In consultation with the Mayor, the CEO may approve a request for a presentation to an Agenda Briefing, Concept Forum or Workshop on issues considered of special significance to the City.

Agenda

The CEO shall prepare an agenda for each Agenda Briefing, Concept Forum or Workshop.



Notices of Motion

In the interests of transparency and accountability a notice of motion should be considered at an Agenda Briefing accompanied by a full officer's report. This will allow members of the public to make a deputation and allow Council Members the opportunity to ask questions and be fully informed.

In order for a notice of motion to be incorporated into the published Agenda for an Agenda Briefing, sufficient time is to be provided to allow the inclusion of an appropriately considered full officers report. The agenda for Council Agenda Briefings are published prior to 5pm six (6) days prior to the briefing. Therefore, notices of motion for Council Agenda Briefings should be submitted at least nine (9) clear working days before the Agenda Briefing at which the motion is presented.

Council Members are encouraged to comply with this policy and submit their notices of motion at least nine (9) clear working days before an Agenda Briefing. Any Notices of Motion not received in accordance with this policy will not appear on the Agenda Briefing agenda.

Notice

The CEO shall give Council Members at least one week written notice of an Agenda Briefing, Concept Forum or Workshop unless the CEO in consultation with the Mayor agrees to provide a lesser period of notice in urgent or exceptional circumstances. Notice may be given to Council Members by phone or in writing.

Public notice of the dates on which Agenda Briefings are to be held shall be given by the CEO on the City's website.

Presiding Person

The Mayor shall preside at Agenda Briefings, Concept Forums or Workshops. The Mayor may nominate another person to be the presiding person.

Disclosure of Interests

Those provisions in the Code of Conduct dealing with Conflict of Interests shall apply to Agenda Briefings, Concept Forums and Workshops.

Notes of Meetings

The CEO will cause notes to be kept of each Agenda Briefing, Concept Forum and Workshop. These notes will include the date, attendance and title of the subjects addressed. These notes will be included on the agenda of the next council meeting.

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 Policy Number:
 P672
 Relevant Council Delegation:
 N/A

 Council Adoption:
 28/03/06, 26/06/2012
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 Reviewed/Modified:
 03/08, 02/11,03/12, 06/12, 03/13, 03/14, 01/15, 03/16,
 Relevant Management Practice:
 N/A

Decisions

As these meetings are outside the statutory framework of the *Local Government Act 1995* and are not intended to replace ordinary council meetings, Council cannot make decisions at Agenda Briefings, Concept Forums or Workshops.

Voting Intentions

Council Members must not indicate their voting intentions at an Agenda Briefing, Concept Forum or Workshop.

Agenda Briefings - General

Agenda Briefings provide an opportunity for Council to be briefed on items that are on the agenda of the immediately following Ordinary Council Meeting. They provide information to Council on agenda items and provide the opportunity for questions to be asked of relevant officers.

Agenda Briefings - Procedure

Council Members may ask questions of relevant officers concerning items on the agenda. Council Members must address their questions through the presiding person and must not express an opinion or enter into debate on an agenda item.

Agenda Briefings - Public Attendance and Deputations

Agenda briefings are generally open to the public unless an item is one to which section 5.23 of the *Local Government Act 1995* may apply.

Deputations are permitted to be heard, only in relation to items on the Agenda for that Briefing. Deputations may be heard prior to the commencement of an item or at the commencement of an Agenda Briefing session. If an item is of interest to a significant portion of members of the public present, the presiding member may bring it forward for earlier discussion than otherwise listed on the agenda.

Any person or group who completes and submits, with at least 24 hours' notice, a 'Request for Deputation' application form (available on the City's website) may be received as a deputation at an Agenda Briefing session.

Deputations shall not exceed 10 minutes without the approval of the Presiding Member. Group deputations are encouraged (no more than five persons, where speaking to the same agenda item). The Presiding Member reserves the right to reduce the time for each deputation in the case where deputations are covering similar points.

Debate is not permitted during deputations.

Electronic presentations are required to be submitted to the City prior to 12.00pm on the day of the Council Agenda Briefing.

Concept Forums

Concept Forums provide an opportunity for Council Members to discuss ideas, strategies and concepts for the development of the City or projects that are in the early planning stage and are some time away from being presented to Council for decision. They provide an opportunity for relevant officers or outside consultants to present information to Council on the concept or project. They allow Council Members to ask questions of relevant officers or consultants and enable Council to discuss aspects of the concept or project.

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 Relevant Management Practice:
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Procedure

Council Members may ask questions of relevant officers or consultants and must address their questions and all discussion through the presiding person.

Council Members must limit their discussion about issues arising in the Concept Forum to brief statements on relevant matters and must not enter into debate.

Public Attendance

Concept Forums are generally closed to the public.

Workshops

Workshops provide an opportunity for Council to have input into the development of a concept. They allow Council to explore different options with relevant officers and to participate more fully in the development of a concept.

Procedure

Council Members may ask questions of relevant officers and may address their questions through the presiding person or directly to the person concerned.

Council Members must not debate their voting intentions at a Workshop.

Public Attendance

Workshops are generally closed to the public.

Legislation / Local Law Requirements

City of South Perth Standing Orders Local Law 2007

Local Government Act 1995

Other Relevant Policies / Key Documents

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 Relevant Management Practice:
 N/A

Position Title	Chief Executive Officer
Position Number	1000
Business Unit	Office of the CEO
Directorate	Office of the CEO
Classification	Negotiated salary
Reports to	The Mayor on behalf of the The Council

City of South Perth Overview

The City of South Perth is a unique, charming and popular local government located across the Swan River from the capital city of Western Australia, Perth. The City is widely recognised and regarded for its aesthetic appeal, care of the environment, extensive parks and gardens, and leafy environment, all of which complement the unique and vibrant urban city atmosphere cherished by its community.

With an area of approximately 20km2, the City offers a highly urbanised environment, dominated by residential land uses and a number of city precincts. Providing a range of dwelling types often found in a conventional garden city suburb, and a mix of medium to high density housing types, the City supports a population of approximately 44,000 residents from a diverse mix of age groups and cultural backgrounds as well as a range of small to medium-sized businesses and commercial activity.

With our natural environment bounded by the Swan River to the north and west and the Canning River to the south, the City has substantial river foreshore of approximately 660ha amounting to one third of its total area, drawing local, national and international visitors to the City to enjoy all that it has to offer.



PAGE 2

Our Vision and Values

Our Vision

A City of active places and beautiful spaces. A connected community with easily accessible, vibrant neighbourhoods and a unique, sustainable natural environment.

Our Values

- Respectful
- Supportive
- Unified
- Accountable

Position Overview

The Chief Executive Officer is accountable to Council for the proper management of all aspects of the City of South Perth's (the City's) municipal activity in accordance with the *Local Government Act 1995* (the Act) and all other relevant Acts, Local Laws, Regulations and Policies. The position is required to comply with all requirements in accordance with section 5.41 of the Act as well as any other relevant sections of the Act and legislation as applicable. The position includes:

Leadership and Strategic Management

Provides inspirational and astute leadership which develops and drives innovative; strategies and best practice to assist in achieving the vision and expectations of the Council and the City. Providing exceptional management skills and strategy to build the capacity of the City.

Cultural Excellence and Community Enrichment

Fosters and drives a culture of innovation and excellence, an enabling can-do attitude, which is responsive and cultivates openness in the delivery of City services to ratepayers. In particular, reviewing and improving all aspects of urban design and growth in the City, with an emphasis on genuine community engagement to meet the challenges of growing the City.

Collaboration

Works in close collaboration with Council, the Mayor and the community to provide accurate and timely advice and information to ensure the key outcomes and objectives of the City are met.

Governance

Delivers the highest organisational integrity, corporate governance and accountability, which is demonstrated within an environment of transparency, trust, openness, honesty and fairness to all.

Sustainability

To provide responsible and sustainable management of the City's financial resources, built and natural environment, infrastructure assets and employees.



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Position Objectives

Leadership and Management

- Provide leadership to the City of South Perth, encourage responsibility accountability ?? and initiative and foster an innovative work environment for all employees;
- Accountable for the execution and delivery of all major projects and initiatives within the City;
- Responsible for the delivery of the Council Plan (i.e Strategic Community Plan and Corporate Business Plan) subject to Council allocating the required budget and resources.
- Responsible for recommending to Council for regular reviews updates to the current Strategic
 Community Plan; taking into account all factors impacting upon achieving the vision of the City;
- Develop measurable performance standards relative to the City's priorities as contained in the Strategic Community Plan as well as a monitoring program to ensure objectives are being implemented;
- Maintain effective communication and relationships with Councillors;
- Manage the relationships between Council and the Administration to ensure the highest levels of
 governance and accountability throughout the organisation and compliance with the Employee
 Code of Conduct and the Local Government (Official Conduct) Amendment Act 2007;
- Advise Council on the development of responsible and appropriate corporate objectives and annual revenue, expense and capital budgets;
- Act as chief adviser to the Council on matters of policy and provide advice on their statutory powers and limitations and provide the necessary support;
- Drive and establish the status of the City of South Perth as an effective, innovative and responsible leader in Local Government;
- Ensure an attitude of inclusion and respect is at the forefront of all Council's activities.

Policies and Procedures

- Review and develop Council policies, manuals and management guidelines and effectively manage all Council activities in accordance with the objectives of Council.
- Promote a strong governance and audit framework, facilitating the monitoring and reporting to Council of variances in policies, programs, and delays in the implementation of Council decisions;
- Review and maintain the risk management plan framework for all aspects of the business including finance, legal, people, safety, health, environment, assets, intellectual property, systems, business continuity:
- Ensure all decisions made and directives given by Council relating to the operation of the City of South Perth are acted upon.

Human Resource Management

- Promote a transparent, equitable and strategic approach to people management, including proactive workforce planning, strong employee wellbeing and development programmes and outcomes;
- Lead and develop the Executive Leadership Team in such a manner that an environment of success, energy, professionalism and culture of innovation is evident to all. Ensure that the Executive Leadership Team has the skills necessary to implement best practice human resource management and that employees at all levels are accountable for their performance.



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Representations

- Develop and maintain effective channels of communication and networks with various Government bodies, statutory authorities, Local Government associations and Local Governments to ensure that the City remains informed and where appropriate participates in the processes which may impact on its activities;
- Make representation on the issues, views, needs and policies of the City of South Perth to all relevant stakeholders:
- Maintain a high level of cooperation and liaison with the officers of neighbouring Councils, always representing the best interests of the South Perth community.

Financial

- Oversee the development and implementation of the Council's Financial Plan, Asset Management Plan and Annual Budget;
- · Regularly monitor and review the financial performance in respect of the budget;
- Ensure financial statements are prepared and audited in accordance with the required accounting standards;
- · Actively pursue and encourage the sourcing of grant monies wherever possible;
- Monitor events influencing the Council's financial plans.

Safety

 Ensure that all employees perform their work in a safe and healthy manner and abide by City and legislative safe work procedures, instructions and safety management practices.

Commercial Activities

- Manage Council's activities to ensure that any commercial services provided by Council are <u>effective</u>
 promoted <u>effectively</u> and operate within the budget set by the Council;
- Direct and monitor the City's business units in accordance with relevant legislation, local laws including the administration of town planning services;
- Ensure an effective contract management capability exists within the organisation.

Personal Development

- Attend training and development programs including relevant conferences and seminars;
- Remain informed on contemporary management practices.
- Position description requires Absolute Majority from Council.

Additional Objectives for all City Employees

- Support and demonstrate a commitment to the City as an equal employment opportunity employer.
- Ensure services, programs and activities are undertaken with consideration to the City's
 organisational plans including (though not limited to) the Strategic Community Plan, Corporate
 Business Plan, Reconciliation Action Plan and the City's Access and Inclusion Plan.
- Role model and demonstrate the City's Values and behaviours that distinguish the City's workplace culture and that are aligned with the City's Employee Code of Conduct.



PAGE 5

- Contribute to the achievement of the City's objectives, ensuring you represent the City in a professional and timely manner.
- Demonstrate a commitment to customer service, consider and abide by the City's Customer Service Charter in the performance of duties.
- Actively and positively adopt Business Process Management by documenting processes in Nintex Process Manager and embrace new ways of working.
- Cooperate with all health and safety policies and procedures of the City and take all reasonable care to ensure your actions do not impact on the health and safety of others.
- Undertake position responsibilities in accordance with City policies, management practices and procedures.
- Take responsibility and understand the importance of the City's risk management processes, encouraging others to apply it and achieve positive results from it throughout your work.
- · Perform other duties as directed.

Selection Criteria			
Education level / Qualifications			
Graduate qualifications in a relevant discipline are highly desirable and/or extensive experience combined with formal executive learning and development.	Desirable <u>Essential</u>		
Knowledge, skills and abilities			
Highly developed strategic thinking, conceptual and analytical skills with a strong focus on organisation performance.	Essential		
Human relations and interpersonal skills; a strong and competent developer and manager of relationships.	Essential		
Knowledgeable in and committed to corporate governance and compliance. A person of the highest integrity, honesty, prudence and ethics.	Essential		
Solutions focussed and outcomes oriented with the ability to distil complex information, apply sound judgement and make good decisions.	Essential		
Highly effective verbal and written communication skills. Able to advocate and negotiate.	Essential		
Self-management including time management, organised, well planned, flexible and resilient.	Essential		
Experience			
Senior local government experience	<u>Desirable</u>		
Experience in developing a positive and high performing organisation, one which is committed to its vision and values and understands the importance of a shared sense of community.	Essential		
An approach to leadership and management which is reflective of innovation, process improvement, best practice and effective organisation change.	Essential		
Other			
Drivers license	Essential		
National Police Check	Essential		



PAGE 6

I accept the responsibilities as outlined in the position description and understand that these may update from time to time, and that I will be consulted with prior to any significant changes. I commit to role modelling the City's values and commit to the City's Employee Code of Conduct in the course of undertaking my responsibilities.

Employee Signature	Name	Date:

Alternative format

This document is available in alternative formats, such as large print, upon request. Please phone the City on 08 9474 0777.

Office Use Only						
Reviewed/Modified	Date	June 2019	Officer	Human Resources		
Reviewed/Modified	Date	November 2020	Officer	Council		
Reviewed/Modified	Date	March 2025	Officer	CEO		
Reviewed/Modified	Date	April 2025	Officer	Council		

