

# ATTACHMENTS

## Council Agenda Briefing

15 April 2025

# ATTACHMENTS TO AGENDA ITEMS

Council Agenda Briefing - 15 April 2025

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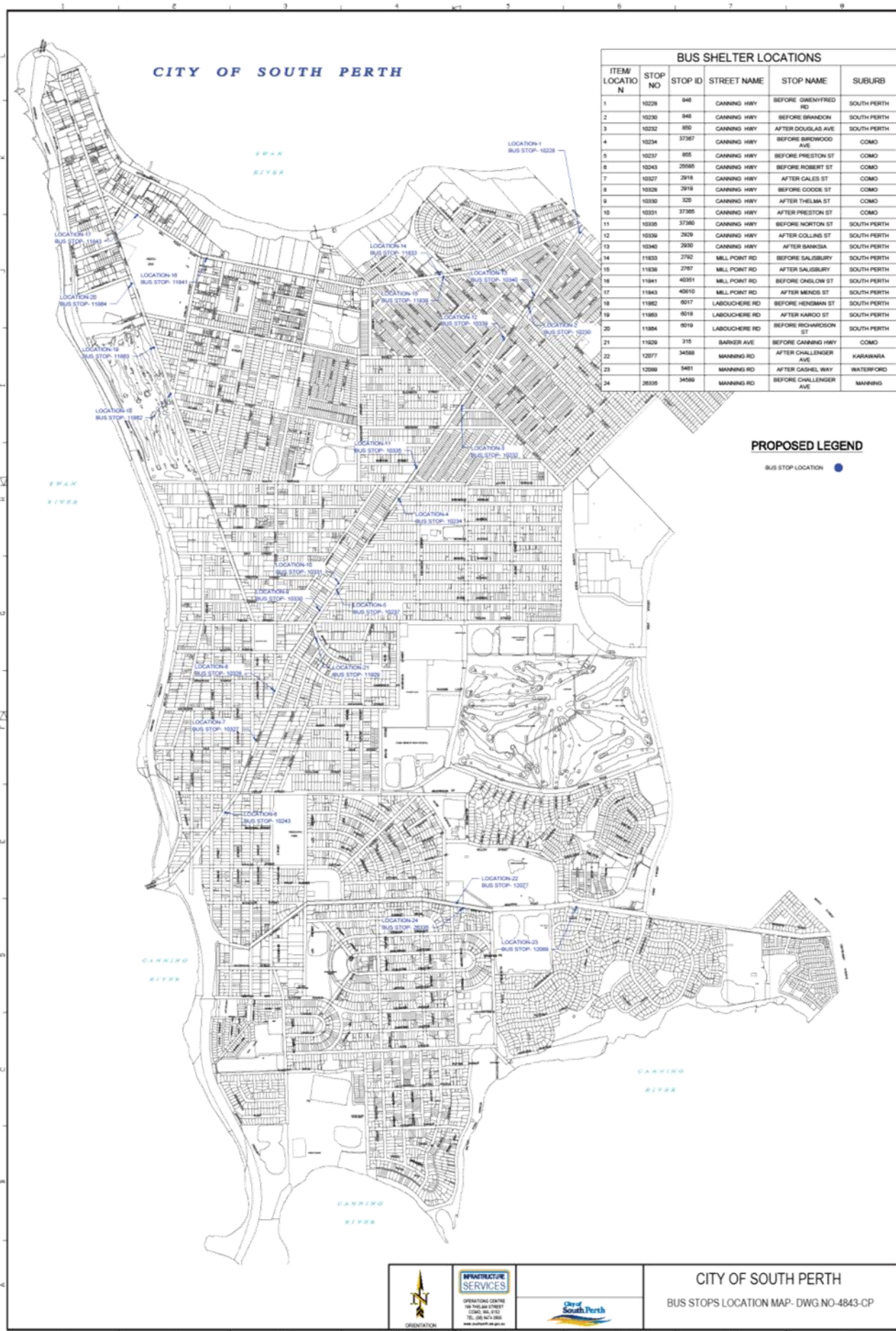
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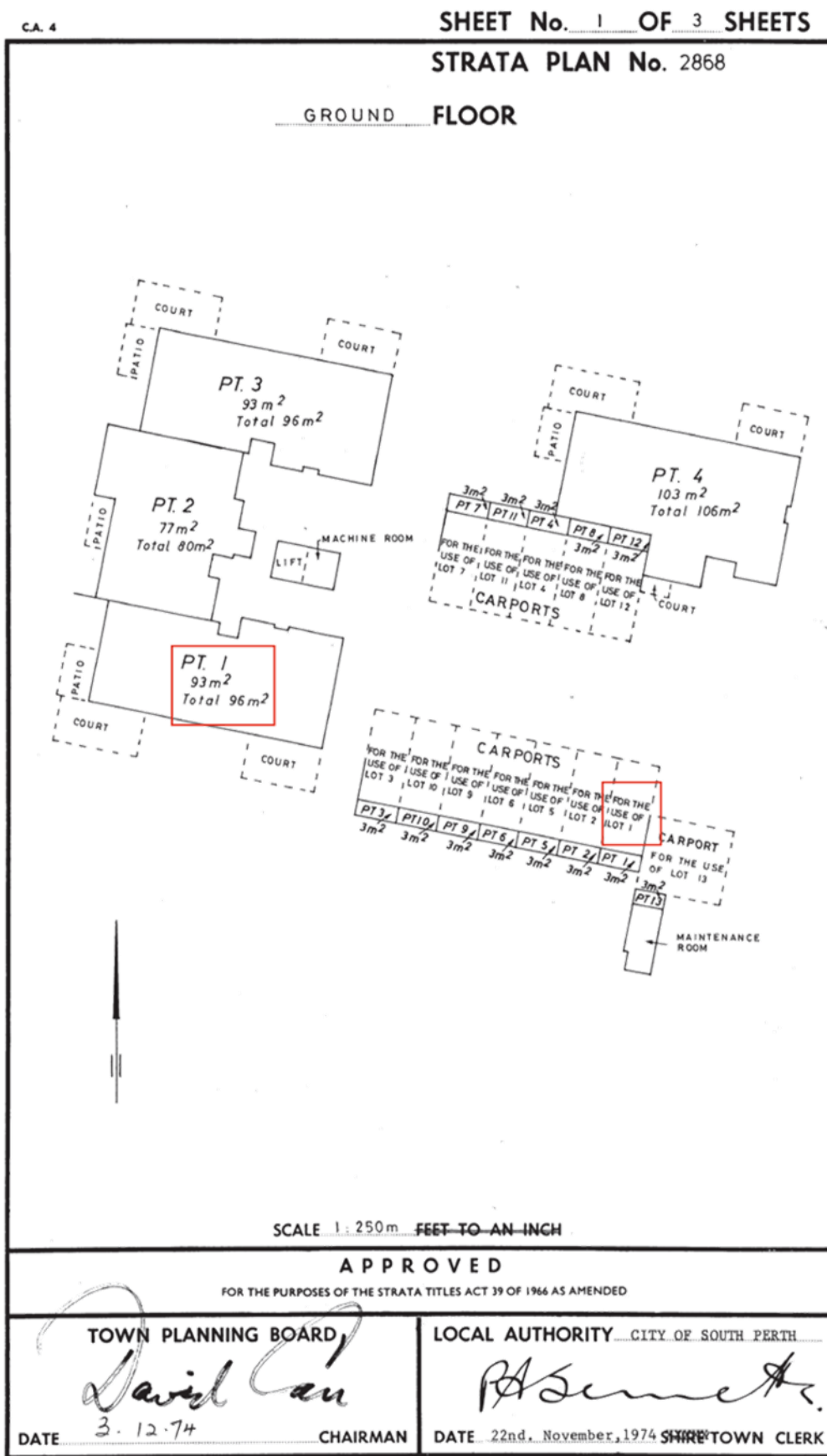


<b>Proposed Lease – 57 Angelo Street South Perth – MI Realty Pty Ltd</b>	
<b>Key Terms</b>	
<b>Lease Terms</b>	<b>Details</b>
Land	Lot 747 on Deposited Plan 161127 being the whole of the land comprised in certificate of title volume 1905 folio 63.
Lease Area	Subject site 641sqm comprising of 182sqm tenancy plus 14 open car bays. Zoning – Neighbourhood Centre (R-AC3)
Lessor	City of South Perth (ABN – 65 533 218 403)
Lessee	MI Real Estate Pty Ltd (Trading as SOCO Real Estate) (ABN 58 117 526 155)
Commencement Date	Upon execution by both parties.
Term	3 years.
Permitted Use	Office
Rent	\$77,500 per annum
Rent Reviews	Annually to Consumer Price Index (Perth - All Groups)
Outgoings	The Lessee is responsible for all outgoing which shall be all operating/running costs including but not limited to: <ol style="list-style-type: none"> <li>1. Refuse collection.</li> <li>2. Emergency services levy.</li> <li>3. Water rates.</li> <li>4. Council rates.</li> <li>5. Land tax.</li> <li>6. Building and landlord insurances; and</li> </ol> All costs associated with electricity, water and gas use (where applicable).
Insurance	The Lessee is responsible for \$20M public liability insurance, building insurance and workers compensation cover (should this be a legal requirement for the Lessee's use of the Premises), with the ability for the Lessor to review as reasonably required from time to time.
Indemnity	The Lessee must indemnify and keep indemnified the Lessor against all loss, costs and expenses in respect of the Lessee's permitted use of the Premises.
Maintenance	The Lessee is responsible for structural, non-structural and preventative repair and maintenance.  The Lessor shall not have any responsibility whatsoever to repair and maintain; provided that the Lessor may in its absolute discretion undertake repair and maintenance.
Assignment and Subletting	The Lessee must not assign the lease or sublet the whole of the Premises without the Lessors prior written consent.

	<p>The Lessee shall not sublease part of the Premises or grant a licence of the whole or part of the Premises without the Lessors prior written consent which is not to be unreasonably withheld.</p> <p>The lease shall include provisions requiring review of any request for subletting or assignment by the Lessor's lawyers at the cost of the Lessee and no subletting or assignment shall be effective unless a deed of assignment or subletting is prepared by the Lessor's lawyers and executed by all parties.</p> <p>The Lessee must pay all costs associated with the deed of assignment provided the Lessee has requested the lease to be assigned.</p>
Holding Over	<p>The Lessee will occupy the Premises after the Date of Expiration as a monthly tenant for monthly terms thereafter on the same terms and conditions as the Lease and either party may terminate by giving 1 months written notice to the other expiring on any date.</p>
Legal and Other Costs	<p>The Lessee must pay the Lessors legal and other costs and expenses, incurred or to be incurred, in connection with the preparation, negotiation, execution and registration of the Lease, including those incurred:</p> <ol style="list-style-type: none"> <li>1. In relation to an assignment, subletting or surrender of the Lease.</li> <li>2. As a result of a default by the Lessee in performance of the Lessee's obligations under the Lease.</li> <li>3. As a result of the exercise of any right, power, privilege, authority or remedy of the Lessor in respect of the Lease, including the preparation and service of any notice.</li> </ol> <p>The Lessee is to pay or reimburse the Lessor on demand for all duty, penalties or fines payable under the <i>Duties Act 2008</i> in respect of any dutiable transaction or other matter to which the Lease and any extension of the Term of the Lease relates.</p>
Registration	<p>The city confirms the lease will be registered.</p>
Governing Law	<p>The Lessee must use the Premises only for lawful purposes.</p> <p>The Lease is governed by the laws of the State and Commonwealth of Australia and the Lessor and the Lessee submit to the non-exclusive jurisdiction of the Courts of the State.</p>
No Nuisance	<p>The Lessee must not do or permit to be done anything which may be a nuisance, disturbance, disruption or annoyance (Nuisance) to the Lessor or any owners, tenants or occupiers of other property in the neighbourhood of the Premises.</p>
No Fetter	<p>The parties acknowledge that the Lessor is a local government established by the Act, and the Lessor shall not be taken to be in default under the Lease by performing its statutory obligations or exercising its statutory discretions, nor</p>

	shall any other provision of the Lease fetter the Lessor in performing its statutory obligations.
Confidentiality	The lease is subject to compliance with the Act and associated Regulations, it is a public document.
Special Conditions	<p>The lease will be subject to:</p> <ol style="list-style-type: none"><li>1. A redevelopment and Flood Risk clause</li><li>2. The City of South Perth Council approval; and</li><li>3. Compliance with s3.58 of the Act.</li></ol>







DISCLAIMER:  
Contractor shall report any discrepancy in the documents to the  
architect for clarification prior to the affected work proceeding.  
Do not scale off this drawing.  
Contractor shall verify all dimensions on site.



**BOND**  
THEORY  
[www.bondtheory.com](http://www.bondtheory.com)

CLIENT  
No Client  
PROJECT TITLE  
UNIT 3, 30 SOUTHBOURNE ST  
Amend Address  
Under Project Information

DRAWING TITLE  
GENERAL ARRANGEMENT  
PLAN A1  
1:50  
DATE:  
04/26/21  
DRAWN BY:  
Author

PROJECT No.  
DRAWING No.  
**A1**

REV NO DATE DESCRIPTION By

**PRELIMINARY**



## **MANAGEMENT PLAN FOR SHORT-TERM ACCOMMODATION**

12/12/2024

### **PROPERTY ADDRESS**

1/5 Clarence Street, South Perth WA 6051

### **Management Contact**

Emma Foster, 0414836082

emma@bondtheory.com



EMMA FOSTER

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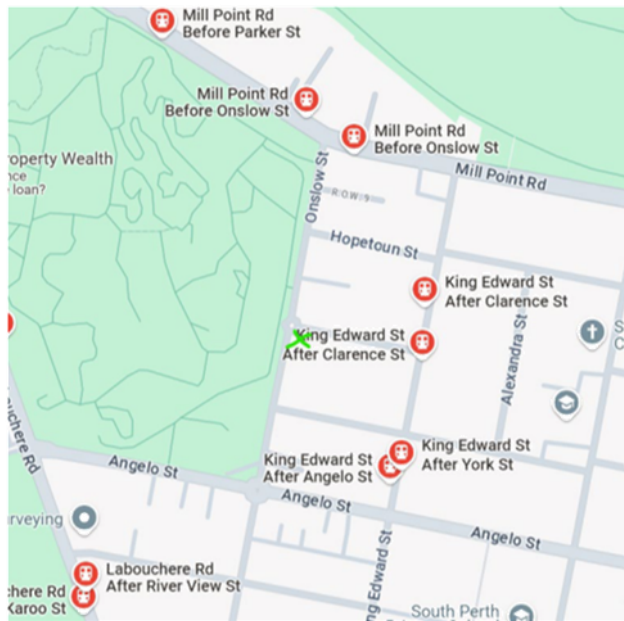


### 3. Background & overview

The property, 5 Clarence St, South Perth WA 6151 hosts a maximum of 6 guests and is a 3 bedroom, 1 bathroom unit 1 WC with an allocated undercover parking bay.

The master has a king bed, Bedroom 2 has a queen bed & Bedroom 3 has a double bed with a desk – this property is aimed at families or groups travelling for holidays and work within Western Australia.

There is a number of public transport options within close proximity to the property. That take guests to various locations including Perth CBD. See screen shot below.



Perth Zoo is located less than 50 metres away and the South Perth foreshore is approximately 600 metres away

Emma Foster is the owner of this property. Please see below for contact details:

**17B Wilton Place Scarbrough WA 6019**

Phone: 0414 836 082

The nominated person's contact details are to be provided to all owners and occupants of properties within the strata complex, and advised to contact the nominated person in the event of any concerns or issues relating to the short-term accommodation.

#### **Management Contact:**

Emma Foster

Phone: 0414836082

Email: [emma@bondtheory.com](mailto:emma@bondtheory.com)

Short-term accommodation is a unique experience, and the guiding principles of my Code of Conduct are to treat this property as your own home, respect your neighbours & leave it as you find it. Airbnb and short-term accommodation deliver a staggering economic contribution to Western Australia and to its Local Government Authorities.

In a 56-page report commissioned by Deloitte's into the economic effects of Airbnb in Western Australia, it was revealed that in just one year between 2015-2016 in Western Australia 171,500 Airbnb guests spent \$155m supporting 780 jobs and \$100 million in GSP. These figures have grown exponentially in recent years and are of enormous benefit to local businesses, residents, guests, and the tourism sector. Part of my management procedures & guest handbooks include providing local recommended tips for nearby shops, restaurants, cafes, restaurants, entertainment, sights, attractions & much more.

This local spending allows local business in the council area to thrive and continue or expand their operations. We find from speaking with the business owners and staff they are very grateful for this contribution I provide.

#### **4. OBJECTIVES OF MANAGEMENT PLAN**

To clearly outline and demonstrate the professional management procedures I have implemented to ensure the smooth operational management of the subject property whilst mitigating perceived disruptions to the local amenity & surrounding areas.

#### **5. BOOKING REQUIREMENTS**

I anticipate approximately one booking per week and our average trip length is between 6-10 nights. This is based on the average performance of our listings in our portfolio. I specify a mandatory minimum stay length of 4 night stay as I find this significantly deters any unwanted targeting for parties or gatherings. I also have a booking cut-off time 24 hours prior to check in so that I can't allow last minute and late-night bookings to occur from opportunistic and likely undesirable guests.

#### **6. GUEST SCREENING PROCEDURES**

When a guest requests or books a stay at this property, I can view or determine whether the guest's profile includes their required verification steps:

- Contact details including full name(s), phone number & e-mail address
- Acceptance of our stipulated house rules
- Confirmed payment
- Profile photo (if set)
- Government issued ID (such as driver's licence or passport)
- Written reviews/recommendations from other hosts
- Their overall star rating which can be categorised for items such as observance of house rules, cleanliness & communication
- Total number of guests & location based
- Their reason for visiting Perth & booking the property

I can then further screen the potential guest by cross referencing linked social media accounts, obtaining names of all guests, requiring government issued ID that all guests are required to submit upon successful booking confirmation. Prior to booking, potential guests are advised that the complex is a quiet family friendly one and that partying and late night noise will not be tolerated. Following on from this I can refuse, accept or cancel the reservation.

Prior or after acceptance of the booking, I also send a reminder "party screening" message which essentially reiterates our stance on no parties to be hosted at the premises and encourages guests to cancel their booking if that is their intent. Our set of house rules are displayed both on the online listing and in our comprehensive guest handbook which is located inside the property in the kitchen.

The Airbnb platform is currently the only platform I intend listing on and most of our communication is done through the application itself as I am backed by Airbnb's platform, "professional host" support and \$1m USD host guarantee & \$1m USD host protection insurance underwritten by Lloyd's of London. Once a guest is confirmed, my direct phone number is automatically exchanged for any further required communication. I privately message our guests before, during and after their stays and all the correspondence is saved for our own records. For peace of mind and assurance of how rare significant issues are, Brent Thomas, former Head of Public Policy of Airbnb Australia has said on record that just a mere 0.004% of claims through Airbnb are for amounts exceeding \$1000.

## 7. CHECK-IN & CHECK-OUT PROCEDURE

Check-in to property is 3pm until 9pm, if in the occasion of late check-in arrangement with guest will be made to accommodate. Self check-in with unique security pin-codes supplied.

The property includes detailed visual and written easy check in instructions and guests find them extremely easy to follow and do not cause any disruption in checking in or out of our properties. Check-out is at 10am or earlier on their departure date. I also offer a 'meet & greet' service and like to find out when their estimated time of arrival will be and may offer to meet the guest from time to time to welcome them to the property if required. Our check-in instructions are issued to guests three (3) days prior to their arrival and are issued through Airbnb for safety & security. The guests will be issued with detailed check-in instructions to guide them through the whole process, they will receive a photo of the property they are staying at, how to access the front door, a photo of their parking spot and where the council bins are located.

### Check-in Process



Locate Entry Gate NOTE: Codes will be messaged 1 hour prior to arrival.



Arrival @ letterboxes, go to side gate use gate code to open. Gate Code: To be messaged upon arrival



Apartment located in Building 1 on Ground Level. Follow path to apartment door.



Follow path and turn left.



Locate apartment entry door (Unit 1)




ELECTRIC LOCK to open front door. Code to be sent prior to arrival. NOTE: \*Center knob/lock does not work but can be used for opening and closing door. \*Additional keys & gate remote located within...





Electric gate buttons will be left within apartment in coffee station. Access security gate and locate Unit 1 car bay Additional parking on street.




## Check-out Process

-  **Throw rubbish away** >
 

Please take out all rubbish, bins located to rear of property.
-  **Turn things off** >
 

Turn all electricals off including air-conditioning.
-  **Lock up** >
 

Pull entry door behind you and best wishes!
-  **Return keys** >
 

Please leave keys & electric gate fob in coffee station on kitchen bench.

## 8. GUEST HANDBOOK

When a guest checks in, they are encouraged to read the 'Guest Handbook' which provides them with all the important information they need to know to have an enjoyable, safe & respectful stay. This lists my contact details, emergency contact details, emergency plan, house rules, parking rules, bin collection days, public transport, nearby amenities, sights, and attractions in the area and more.

Guests will also always have access to the Airbnb platform during their stay and are required to communicate with their property managers on this platform so all details pertaining to their booking are documented. The Airbnb platform also provides guests with the hosts contact details.

The guest handbook which I have created is very comprehensive which significantly mitigates any risk and issues regarding the stays.

### House Rules Captured in House Manual

#### House manual

- Absolutely NO smoking or Vaping of any kind.
- No events or Parties
- No open flames or candles
- Please report any damages immediately
- All cooking oil discard in trash
- Please only use toilet paper in toilet, no flushable items paper towel or sanitary items.
- Wifi modem located in small bedroom, check power connected if not working.
- Television is digital (no free to air) navigate to channel and select preference. You may login to your own accounts, just remember to logout upon leaving.
- Special request, we understand that life is messy but if food or things go on floor please wipe up promptly to avoid getting very stuck to floor. When moving furniture please be respectful not to scratch floor.
- No high heels to be worn in apartment.
- Trash to be taken out, located @ rear of property.

#### WiFi

Network: ZooAbode

Password: 5Clarence

## 9. MITIGATION & COMPLAINTS PROCEDURE

I am contactable 24/7 and my phone numbers and e-mail address is provided to our guests upon confirmation of booking and are also advertised in the property for easy access.

I have provided these details to all neighbours to be even more effective in managing my property. In our online Airbnb listing, which the guest(s) must agree to before booking with us and the also included in the guest handbook, I have extensively listed our house rules in respect to the property and other nearby residents of the surrounding area & amenity.

Priority is given to adherence of my noise and parking policy. If guests fail to adhere to our house rules, they will be at risk of having their booking cancelled immediately. I police, security, rangers, or other engaged professionals may attend in person to have the guest/s removed, lockbox code and door lock/s may also be required to be changed depending on the circumstances. If I receive any complaints about guests, they will be dealt with immediately upon receipt of said complaint.

I will contact the guests informing them of the situation and any breach of house rules and based on severity of the breach then the reservation may be terminated. Guests and visitors must not create noise which is offensive and excessive to occupiers of neighbouring properties especially between 10pm and 7am Monday to Saturday and 10pm – 9am on Sunday and public holidays, during arrival, and during departure, and at any time throughout the occupancy.

- Offensive and excessive noise is prohibited and may result in termination of permission to occupy the property, eviction, and extra charges for damage, security, and other expenses, which may be deducted under the terms and conditions.
- Guests and visitors must not engage in any anti- social behaviour and must minimize their impact upon the residential amenity of neighbours and local community. Professionals and/or police may be engaged to attend during & after normal business hours to minimise disruptions to neighbours. Any complainant will be kept informed throughout the process and will be encouraged to provide evidence to support the cause of us taking swift action. From receipt of a complaint, it is extremely rare for an issue to extend beyond just a few minutes, and I aim to resolve all issues within 30 minutes – 1 hour total. Real time noise monitoring may also be installed in the property for noise mitigation. This technological device will enable three important criteria to appease nonconformance to the House Rules outlining “excessive noise after 10pm”.
- Peaceful Night's Sleep - Assurance that if a noise nuisance is created by guests, the management is aware before complaint calls need to be made.



- **Protection Against Complaints** - Time stamped data allows management to quickly validate or invalidate a complaint about noise, in real-time or post check-out of guests are often easy targets for false, perceived, or real noise complaints.
- **Proactive Prevention** - With early awareness of a noise issue, management can proactively prevent larger problems. This can always be done in a friendly, positive manner. Guests generally want to follow the rules and appreciate friendly outreach.

## **10. USE & MAINTENANCE**

As the owner of the property I have real-time access of the bookings calendar and may regularly schedule maintenance works in between guests stays to ensure the property is kept up to our property and guest's expectations. Property maintenance is regularly reported and resolved swiftly either during or after guest's stays depending on the severity so that the appearance of the property meets or exceeds the standard of neighbouring properties and strata by-laws. The property has been extensively renovated and is well looked after by myself as the owner. If any obsolete furniture must be removed, I engage our contractors to remove items off site and dispose of appropriately.

## **11. SAFETY**

The property includes compliant RCDs and Smoke Alarms. A licenced electrician may be required to provide an electrical safety certificate from time to time to make sure the property is compliant and safe. I also offer a first aid kit and a fire extinguisher. In the detailed guest handbook, guests are provided with the contact details for the local police station, hospitals & fire station and that our emergency contact number is '000'.

## **12. HYGEINE, COMFORT & WASTE MANAGEMENT**

Rubbish and recycling items are to be disposed in accordance with the City of South Perth policies, strata by-laws & procedures and in the correct allocated bins for weekly collection on Monday. Any excess rubbish must not be left in sight of a public area and is removed by housekeeping.

Guests are notified & reminded to place all rubbish & recycling in the allocated bins at the complex. The cleaning & housekeeping team are also asked to attend and assist with rubbish disposal at checkout and if the property is vacant.

Bin location & contents are monitored by housekeeping at each check-out and I may gather photo/evidence evidence of this so I can effectively & efficiently maintain the bins both inside the property and for the complex to mitigate risk of problems. The property includes a fully functional kitchen with fridge and pantry for food storage and

there has never been problems with vermin. Strata have in place an annual vermin spray schedule that removes any possibility of vermin at the property. The linen and towels are removed off-site following each check out clean and provided to a professional commercial laundering service to wash, dry and return to our storage facility upon completion.

Exhaust fans & air conditioning/heating appliances and regularly checked by the housekeeping teams and repaired or replaced if required, guests are also encouraged to report maintenance to us immediately upon discovery so that swift resolution can be made. A washing machine is provided for guest convenience to use during their stay to wash their clothes as required.

### **13. SECURITY**

A camera doorbell will be installed at the front entry to the accommodation and always maintained operational. The doorbell will provide a record of all guests entering and exiting the property, with footage to be made available to the City of South Perth on request.

Additionally, I have the ability to install an internal intuitive decibel device named Roomonitor <https://roomonitor.com/airbnb-eu/> which monitors the decibel level within the household and is customised to SMS and call the relevant guests and/or us if levels peak and persist at certain pre-set decibel ranges which will allow mitigation of noise and compliance with the noise policy, particularly between hours of 10:00pm – 7:00am.

### **14. CAR PARKING**

The property comes with one (1) allocated car-bay. Short-term tourist guests will often either have just one hire car between them however for bookings from local guests and during the booking process.

Guests will be advised to utilise the provided parking bay on the first instance. Should additional parking be required, guests are to utilise available street parking in the locality.

Further, I provide details for ride share companies such as Uber and Ola. I also promote our local taxi companies. As stated in the online listing, in the house rules section under 'Things to Know' is the parking information, it is also listed again in the 'Space' section of the listing & guest handbook, it states:

- Please only park undercover parking bay allocated to unit 1.
- Off street parking is not allowed. As the property will be used for residential purposes, I expect no excessive number of trips to and from the property and I further request that consent is granted for visitors and guests to further mitigate and monitor the usage of the property & parking.







## 15. CODE OF CONDUCT

Code of conduct in accordance with Western Australia "Short-Term Rental Accommodation Act 2024"

### Guest code of conduct

- **Be respectful:** Treat the property as if it were your own home.
- **Communicate:** Be honest and upfront with your host.
- **Follow rules:** Follow the house rules and any special requests.
- **Be on time:** Try to be punctual and check out at the specified time.
- **Leave a review:** Leave a review for your host.

### Host code of conduct

- **Follow health and safety rules:** Study and follow local and national health and safety requirements. 
- **Provide safety equipment:** Provide a first aid kit and a clearly marked fire escape route. 
- **Avoid causing damage:** Avoid intentionally, recklessly, or negligently causing damage to the property or any other property in the area. 
- **Avoid illegal activity:** Avoid making transactions outside of Airbnb's payments system, committing fraud, or laundering money. 

### Schedule of Submissions

#### Proposed Change of Use – Multiple Dwelling to Unhosted Short-Term Rental Accommodation (USTRA) - Lot 1, No.1/5 Clarence Street, South Perth

<b>1</b>	Kevin J Prior 3/5 Clarence Street, South Perth	
<b>Comment</b>		
	<b>Summary of Submission</b>	<b>Comment</b>
1.1	All units are already classed as residential.	The property is within the 'Residential' zone. The proposed 'Unhosted Short-Term Rental Accommodation' is a land use that can be considered within this zone, in accordance with <i>Local Planning Scheme No. 7</i> (LPS7).
1.2	There is a shortage of suitable affordable long-term accommodation.	Noted. Comments as above.
1.3	The owners of short stay rely on others to solve issues as the rental contracts are run through a 3rd party (Air BNB). Example by a burst water pipe and the owner not available and renter refusing access to facilitate repairs	The property is to be managed by the applicant in accordance with the Management Plan. The applicant's contact details are to be provided to all owners within the strata.
1.4	Short renters are not part of the community.	Noted.
1.5	Short Term Renters do not normally respect the privacy of the live on site owners or long term renters.	Guests are required to act in accordance with the house rules/code of conduct as outlined in the Management Plan. Anti-social behaviour that compromises the privacy of other owners/occupiers is to be dealt with in accordance with the Complaints Management procedure.
1.6	Integrity of the site security is compromised as the Gate Code are handed out with no traceability of those who enter.	Entry to the unit is via an individual door pin, as detailed in the Management Plan.  All guests are screened and recorded by the applicant prior to booking, including information relating to specific check-in/check-out times.

1.7	No background checks are completed.	As above, guests are screened prior to the booking being accepted, as outlined in the Management Plan.
1.8	Excess Wear and Tear, Damage costs are borne by all owners not the singular the unit owner.	Noted. The Management Plan includes details of property maintenance.
1.9	Short Termers abuse the waste segregation system desired by the CoSP.	Waste Management has been addressed in the Management Plan. Waste disposal in contradiction to the Management Plan constitutes a breach.

2	Lorraine Mack & Clifford Rolfe 13/5 Clarence Street, South Perth	
Comment		
	Summary of Submission	Comment
2.1	<p>We wish to advise that we do NOT AGREE for Unit 1/5 Clarence Street South Perth to have approval for the Proposed Change of Use - Holiday Accommodation Rental accommodation).</p> <p>We object to the "Proposed Change of Use from Residential to Short Term Accommodation."</p>	Noted.
2.2	<p>My objections to having short term accommodation in 5 Clarence Street is community and the quality of life for us all that live at 5 Clarence Street has been compromised by the lack of commitment from short stay accommodation managers and owners.</p>	Noted. The proposed land use is to be operated in accordance with the Management Plan to mitigate any negative amenity impacts to other owners and occupiers within the complex.
2.3	<p>All units are classed as residential and were built for that purpose. We do not believe that short term accommodation is helping in any way to the Rental Crisis.</p>	<p>The property is within the 'Residential' zone. The proposed 'Unhosted Short-Term Rental Accommodation' is a land use that can be considered within this zone, in accordance with <i>Local Planning Scheme No. 7</i>(LPS7).</p>

2.4	Integrity of the site security is compromised as the Gate Code are handed out with no traceability of those who enter.	Entry to the unit is via an individual door pin, as detailed in the Management Plan.  All guests are screened and recorded by the applicant prior to booking, including information relating to specific check-in/check-out times.
2.5	We ask you to please do not accept this change.	Noted.

3	Louise Walker 4/5 Clarence Street, South Perth	
Comment		
	Summary of Submission	Comment
3.1	I object to the "Proposed Change of Use from Residential to Short Term Accommodation" application from Unit 1, 5 Clarence St, South Perth.	Noted.
3.2	My objections against short-term accommodation where I live are because the community and the quality of life for those who actually live at 5 Clarence Street has been compromised by the lack of commitment from short stay accommodation managers and owners. Please consider:	Noted. The proposed land use is to be operated in accordance with the Management Plan to mitigate any negative amenity impacts to other owners and occupiers within the complex.
3.3	All units are classed as residential and were built for that purpose.	The property is within the 'Residential' zone. The proposed 'Unhosted Short-Term Rental Accommodation' is a land use that can be considered within this zone, in accordance with <i>Local Planning Scheme No. 7</i> (LPS7).
3.4	Most of the short stay owners rely on others to organise maintenance. Costs are borne by all owners, not the singular the unit owner operating short term rental units. Excessive wear and tear includes dragging suitcases up and down the painted staircases chips the paint away.	Noted. The Management Plan includes details of property maintenance.

<p>3.5 I believe short stay rentals owners have compromised the value of complex where I have lived the last 14 years. They are not stepping up re maintenance of the common areas, previously undertaken gratis by owner occupiers onsite. We would do minor repairs, and work in the gardens which are a feature. The complex is old, neglected, and maintenance is now a very expensive issue.</p> <p>My unit was flooded with significant damage and loss of possessions 2 years ago because of poor maintenance by the Air BNB owner above me. I found the situation 24 hours later - no contact from anyone about the flood, no responsibility. 3 of my ceilings are still giving excessive dampness readings.</p>	<p>Noted.</p>
<p>3.6 Security is a farce as deliveries and visitors all share the security code. The Gate Code is handed out with no traceability of those who enter. The gardener found the code on the ground by the gate last year.</p>	<p>Entry to the unit is via an individual door pin, as detailed in the Management Plan.</p> <p>All guests are screened and recorded by the applicant prior to booking, including information relating to specific check-in/check-out times.</p>
<p>3.7 Short term rental property managers and owners/investors don't know or care what is going on and don't participate. Since COVID our Council of Owners has been dis-functional due to lack of interest by owners. The aggressive SAT application by the owner of Unit 8, the Air BNB above me, has not helped.</p> <p>No Change of Use application has been made to the Council of Owners, neither Unit 8 and Unit 1. Our last AGM in December 2024 discussed some of the issues above but Change of Use was not discussed. Two owners (experienced and contributing members of the Council of Owners) have decided to sell up,</p>	<p>Noted. As above, the property is within the 'Residential' zone. The proposed 'Unhosted Short-Term Rental Accommodation' is a land use that can be considered within this zone, in accordance with <i>Local Planning Scheme No. 7</i> (LPS7).</p>

	the current Short Stay issues driving their decision.	
3.8	Short term visitors are not part of the community. They do not understand or respect the waste segregation system desired by the CoSP. Eg unwrapped soiled nappies in the yellow top bins. Yuk!	Waste Management has been addressed in the Management Plan. Waste disposal in contradiction to the Management Plan constitutes a breach.
3.9	Frequently Short Term visitors do not respect the privacy of the live on site owners or long term renters. Parking is an issue: second cars, large work vehicles and lack of courtesy and commonsense.	Guests are advised to park in the one (1) on-site parking bay for the exclusive use of Unit 1 only, in accordance with the Management Plan.
3.10	Despite our gates, there has been on-going theft and damage in our complex, some of which can be attributed to short term visitors and the contract cleaners who service short stay units.	Noted. Anti-social behaviour including property damage is addressed in the Management Plan.
3.11	A credit card buys access to my home and no background checks are completed. I am a single female, living alone. All sorts come and go 2 meters from my entry door. Some of them frightening.	All guests are screened and recorded by the applicant prior to booking, including information relating to specific check-in/check-out times.
3.12	The complex at 5 Clarence St does not have Strata Bylaws permitting change of purpose from Residential to Short Stay. There is no Short Stay Management Plan with Strata determining how these businesses are to operate. And there is no Emergency Protocol.	A Management Plan has been prepared and submitted by the applicant. If approved, a condition of approval is recommended that will require the Management Plan to be implemented and adhered to at all times.  As outlined in the Management Plan, a guest handbook is to be provided at the property which will contain emergency contact numbers and procedures.
3.13	Short stay has killed off our community and the complex is in bad shape. Please do not approve this application.	Noted.



ADDRESS: SUITE 3, 72 CANNING HIGHWAY, VICTORIA PARK WA 6100 TEL: 08 6183 7900 EMAIL: info@gchwa.com.au

LOT 4 (NO. 7) SALTER POINT PARADE, SALTER POINT

18/02/2025

PROJECT NO. SAL-SAL	DRAWING NO. <b>A0</b>
REVISION NO. REV DA3	DRAWING @ A2

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LOT 4 (NO. 7) SALTER POINT PARADE, SALTER POINT  
18/02/2025

PROJECT NO. SAI-SAL  
REVISION NO. REV DA3  
DRAWING NO. D1  
DRAWING @ A2

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**ADJOINING LOT 14 BUILDING SETBACK**  
THE SETBACK DISTANCE FROM REAR BOUNDARY TO LOT 14 BALCONY IS APPROX. 8.5m  
THE SETBACK DISTANCE FROM REAR BOUNDARY TO LOT 14 MAJOR OPENING IS APPROX. 7.8m

SITE COVERAGE (LOT 2)	
ZONED	R20
% ALLOWED	50%
SITE AREA	380.30m <sup>2</sup>
SITE COV. AREA	202.19m <sup>2</sup>
SITE COV. = 53.2%	
COMMON AREA (150m <sup>2</sup> / 2)	79m <sup>2</sup>
SITE AREA + COMMON AREA	460m <sup>2</sup>
ADJUSTED SITE COVERAGE = 43.99%	

OUTDOOR LIVING AREA (OLA - LOT 2)	
TOTAL OLA =	52.68m <sup>2</sup>
ALFRESCO COVERAGE WITH EAVES =	14.36m <sup>2</sup>

OVERSHADOWING DIAGRAM AS PER:  
NOON 21ST JUNE

SOUTHERN-WEST LOT 264  
(78 RIVER WAY, SALTER POINT)

LOT AREA: 1379m<sup>2</sup>  
ZONING: R20  
AREA OF OVERSHADOWING: 16.74m<sup>2</sup>  
OVERSHADOWING PERCENTAGE: 1.21%

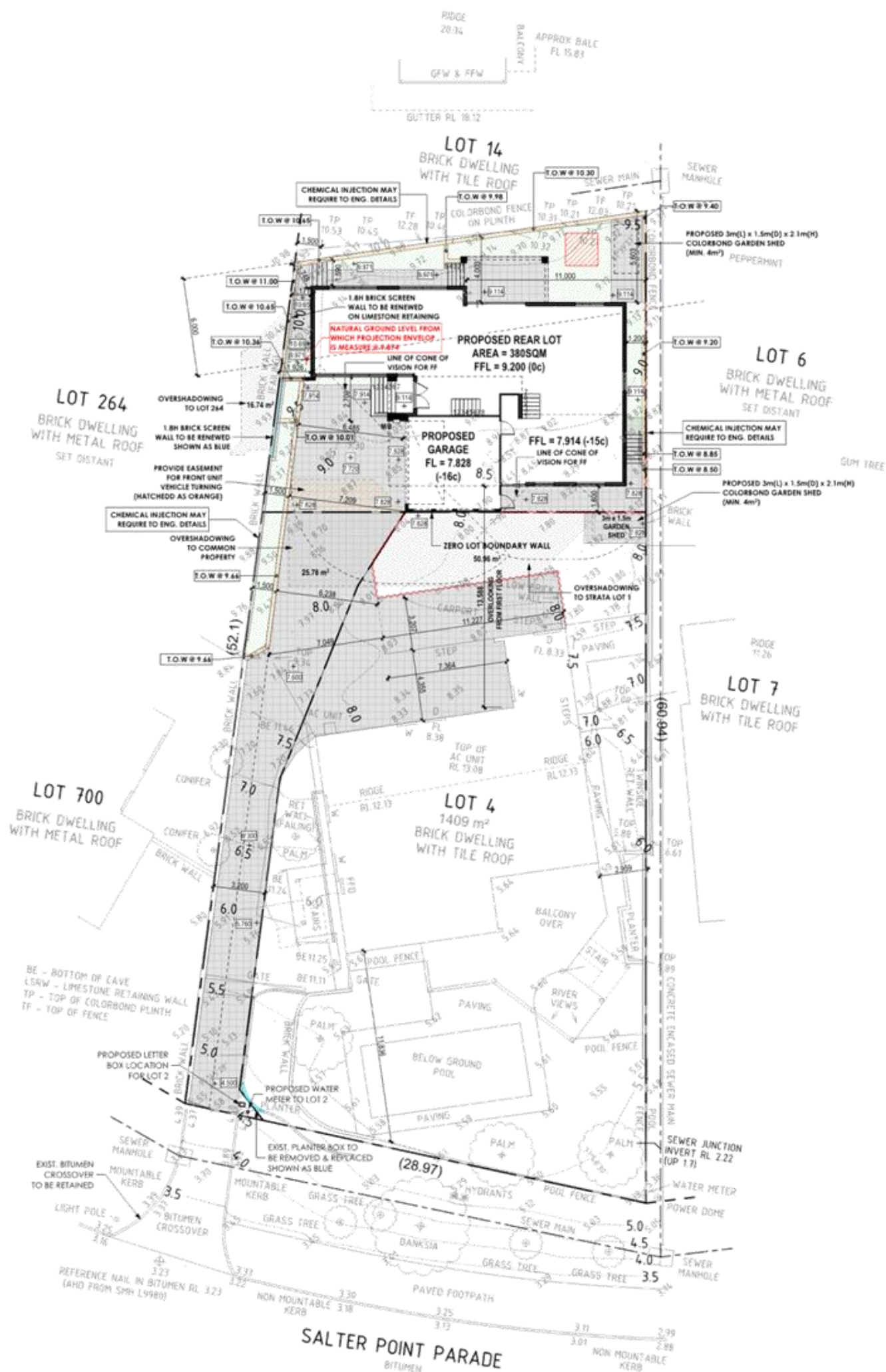
SITE PLAN LEGEND	
EXIST. SPOT LEVELS	
NEW FINISHED LEVELS	
LANDSCAPING AREA	
2 X 2 TREE ZONE	
BRICK PAVING AREA	
PROPOSED LIMESTONE RETAINING WALL (SIZE: 500L x 350H x 240D)	
PROPOSED 1.8H COLORBOND FENCE UNLESS NOTED OTHERWISE	

SITE COVERAGE (LOT 1)	
ZONED	R20
% ALLOWED	50%
SITE AREA	870.37m <sup>2</sup>
SITE COV. AREA	281.10m <sup>2</sup>
SITE COV. = 32.3%	
COMMON AREA (150m <sup>2</sup> / 2)	80m <sup>2</sup>
SITE AREA + COMMON AREA	950m <sup>2</sup>
ADJUSTED SITE COVERAGE = 29.59%	

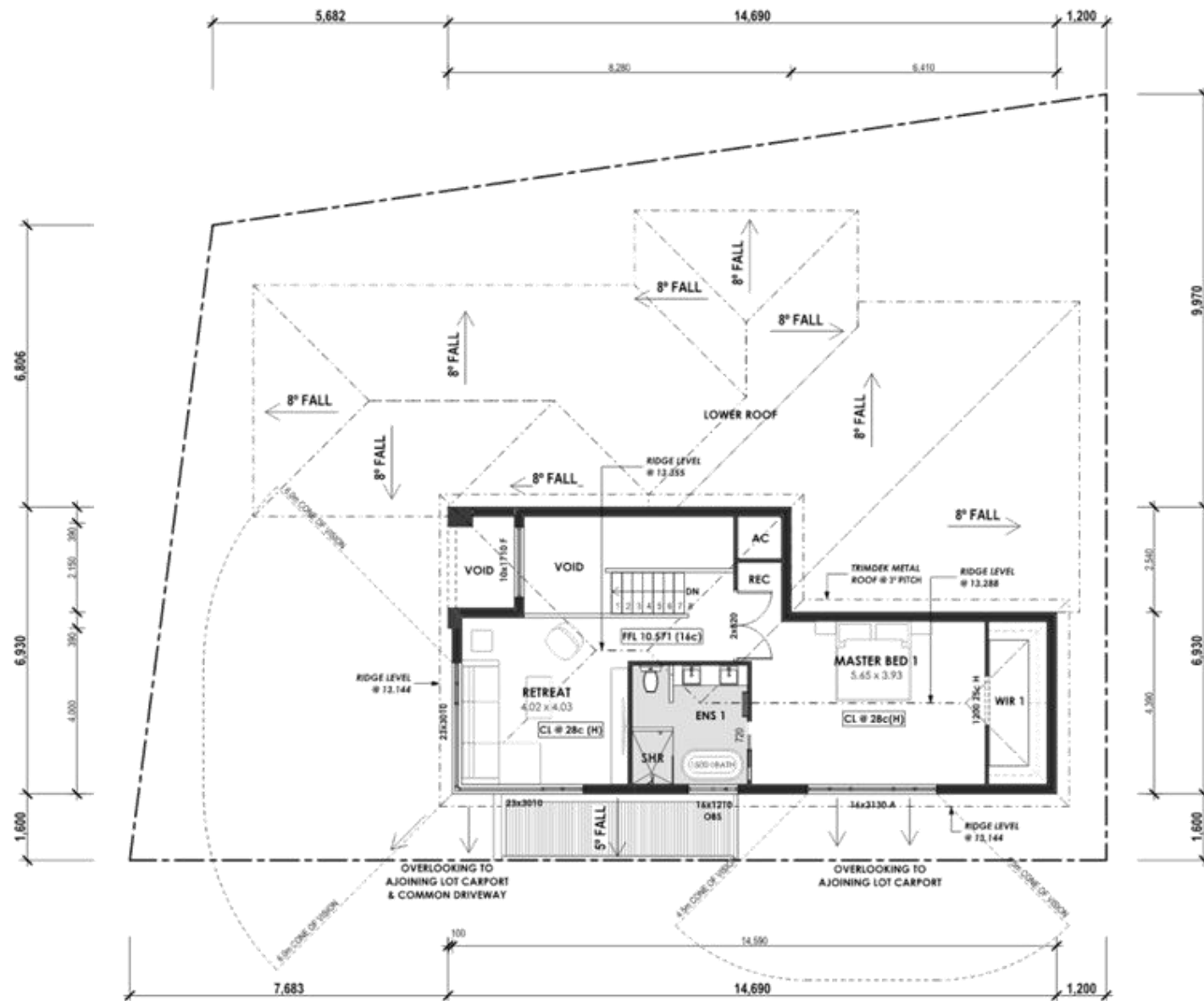
OUTDOOR LIVING AREA (OLA - LOT 2)	
TOTAL OLA =	323.57m <sup>2</sup>
ALFRESCO COVERAGE =	67.75m <sup>2</sup>

OVERSHADOWING DIAGRAM AS PER:  
NOON 21ST JUNE

SOUTHERN-EAST STRATA LOT 1  
LOT AREA: 873m<sup>2</sup>  
ZONING: R20  
AREA OF OVERSHADOWING: 50.96m<sup>2</sup>  
OVERSHADOWING PERCENTAGE: 5.8%

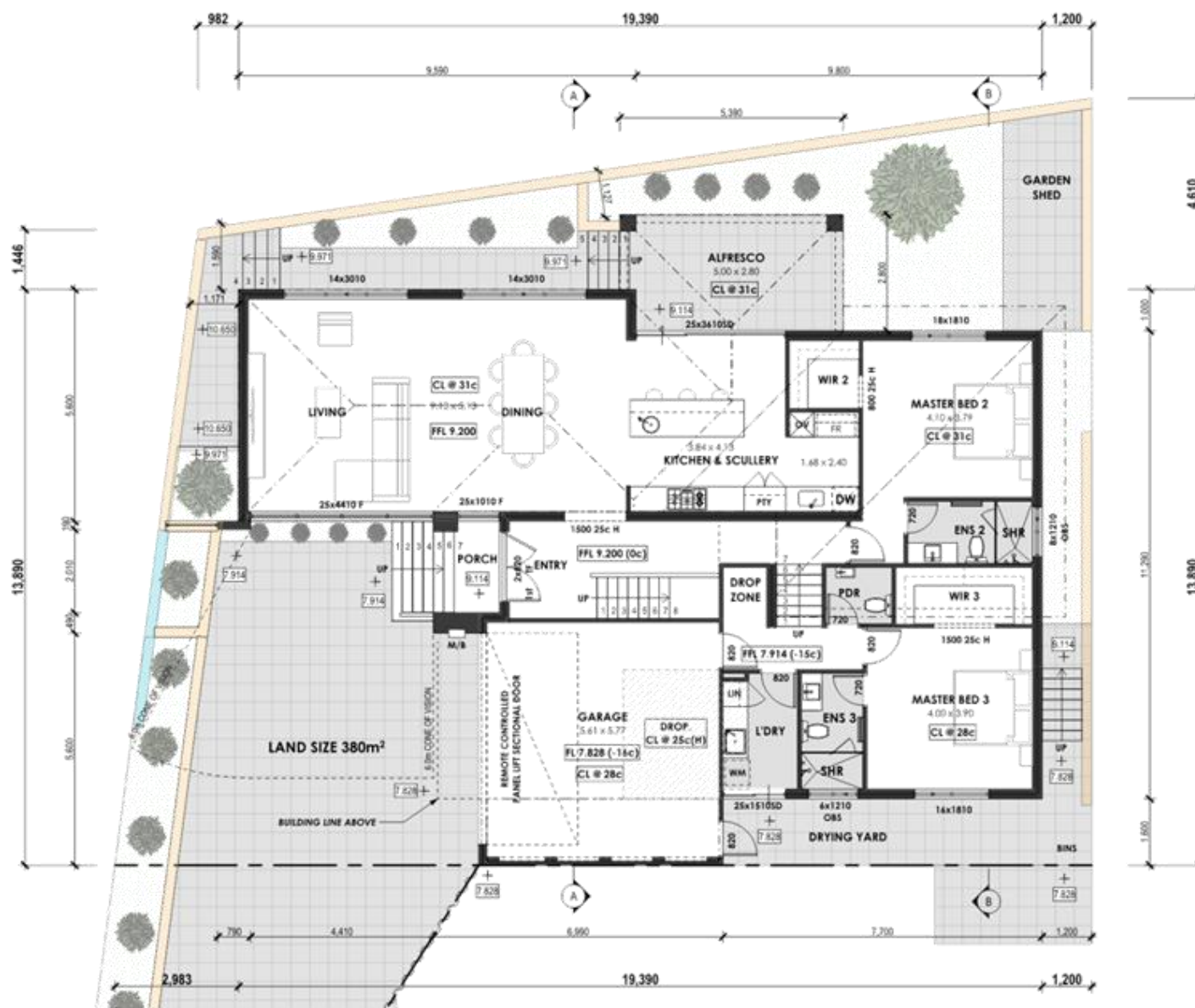


**SITE PLAN**  
1:200



**FIRST FLOOR PLAN**

1:100



**GROUND FLOOR PLAN**

1:100

HOUSE AREA CALCULATION	LOT 2
ROOMS	246.8
GROUND FLOOR	103.87
FIRST FLOOR	81.22
GARAGE	34.25
ALFRESCO	14.70
PORCH	4.08
FF PORCH VOID	3.90
	<b>302.02 m²</b>



**LOT 4 (NO. 7) SALTER POINT PARADE, SALTER POINT**

16/02/2025

ADDRESS: SUITE 3, 75 CANNING HIGHWAY, VICTORIA PARK WA 6100

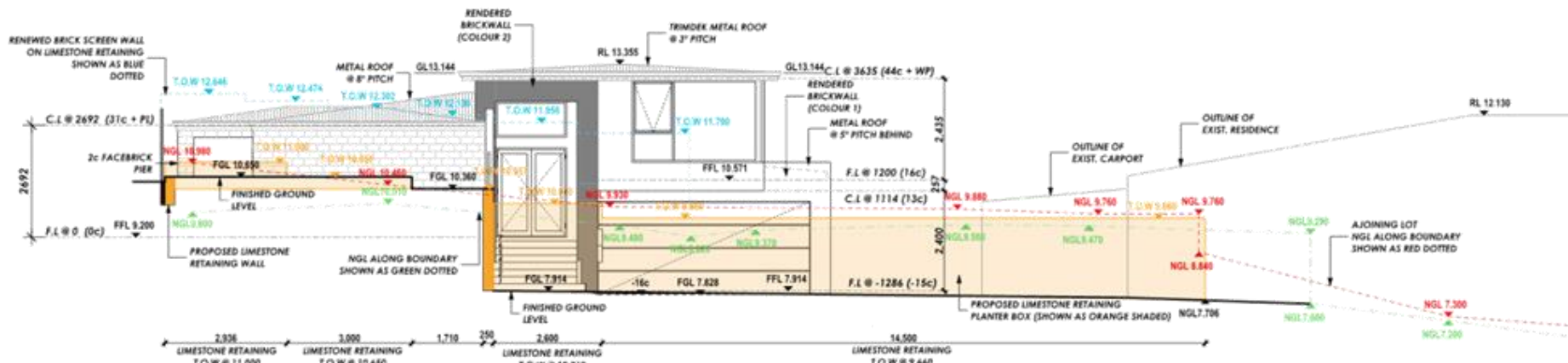
TEL: 08 6163 7900

EMAIL: info@gcnwa.com.au

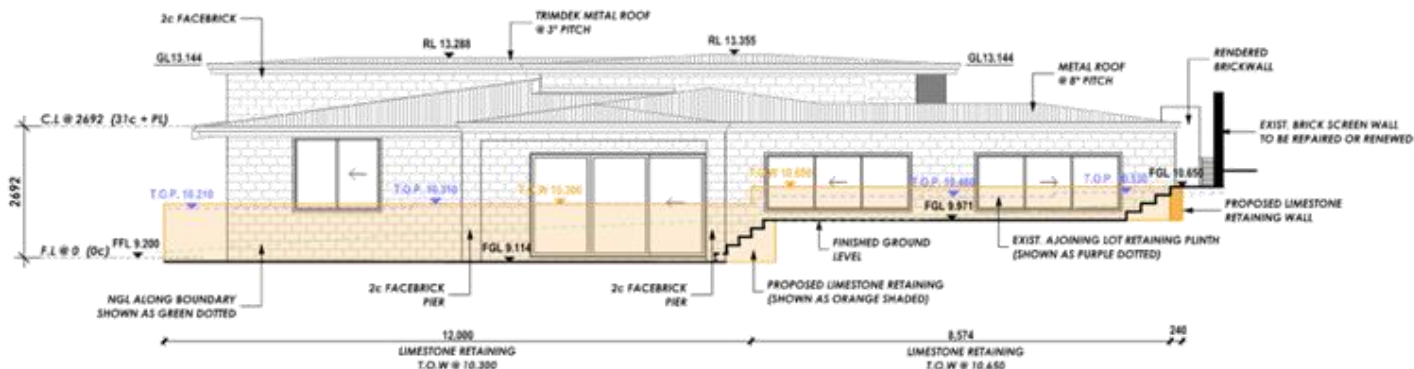
PROJECT NO.	DRAWING NO.
SAL-SAL	A2
REVISION NO.	
REV DA3	DRAWING @ A2

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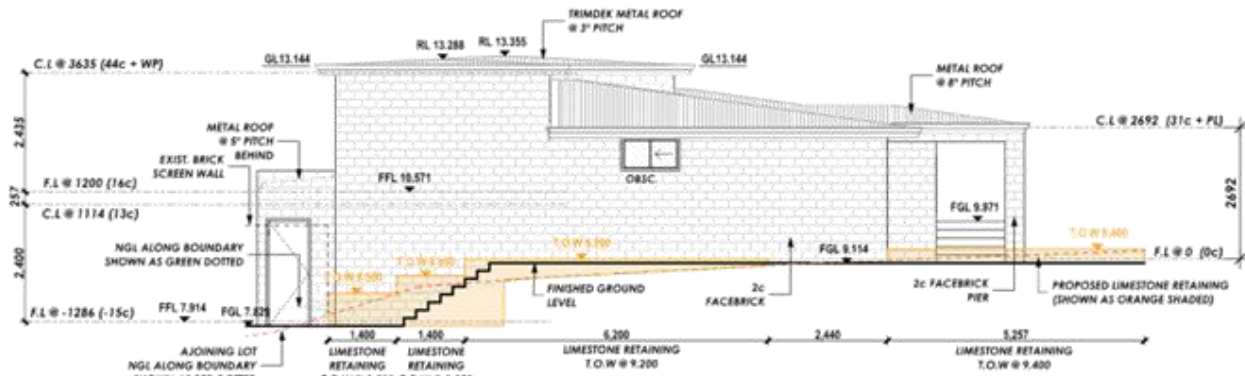




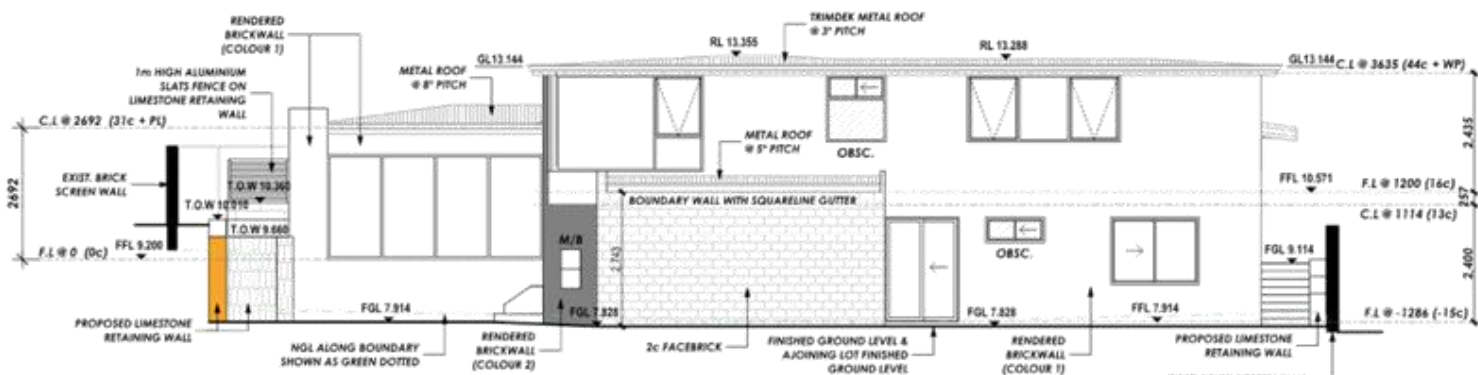
SOUTH-WEST ELEVATION  
1:100



NORTH-WEST ELEVATION  
1:100



NORTH-EAST ELEVATION  
1:100

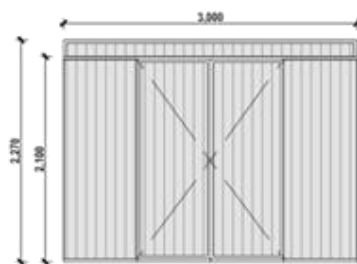


SOUTH-EAST ELEVATION  
1:100

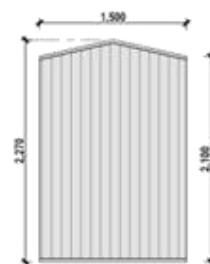
- GENERAL RENDER SELECTION COLOUR 1
- CONTRAST RENDER SELECTION COLOUR 2



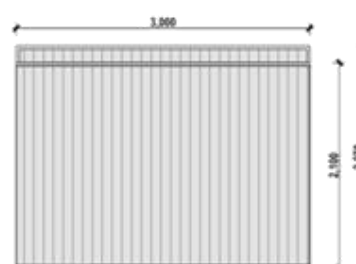
3D VIEW - GARDEN SHED



FRONT ELEVATION  
(GARDEN SHED)  
1:50



SIDE ELEVATION  
(GARDEN SHED)  
1:50



REAR ELEVATION  
(GARDEN SHED)  
1:50



EXCEPTIONAL  
HOMES

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TEL: 08 6163 7900

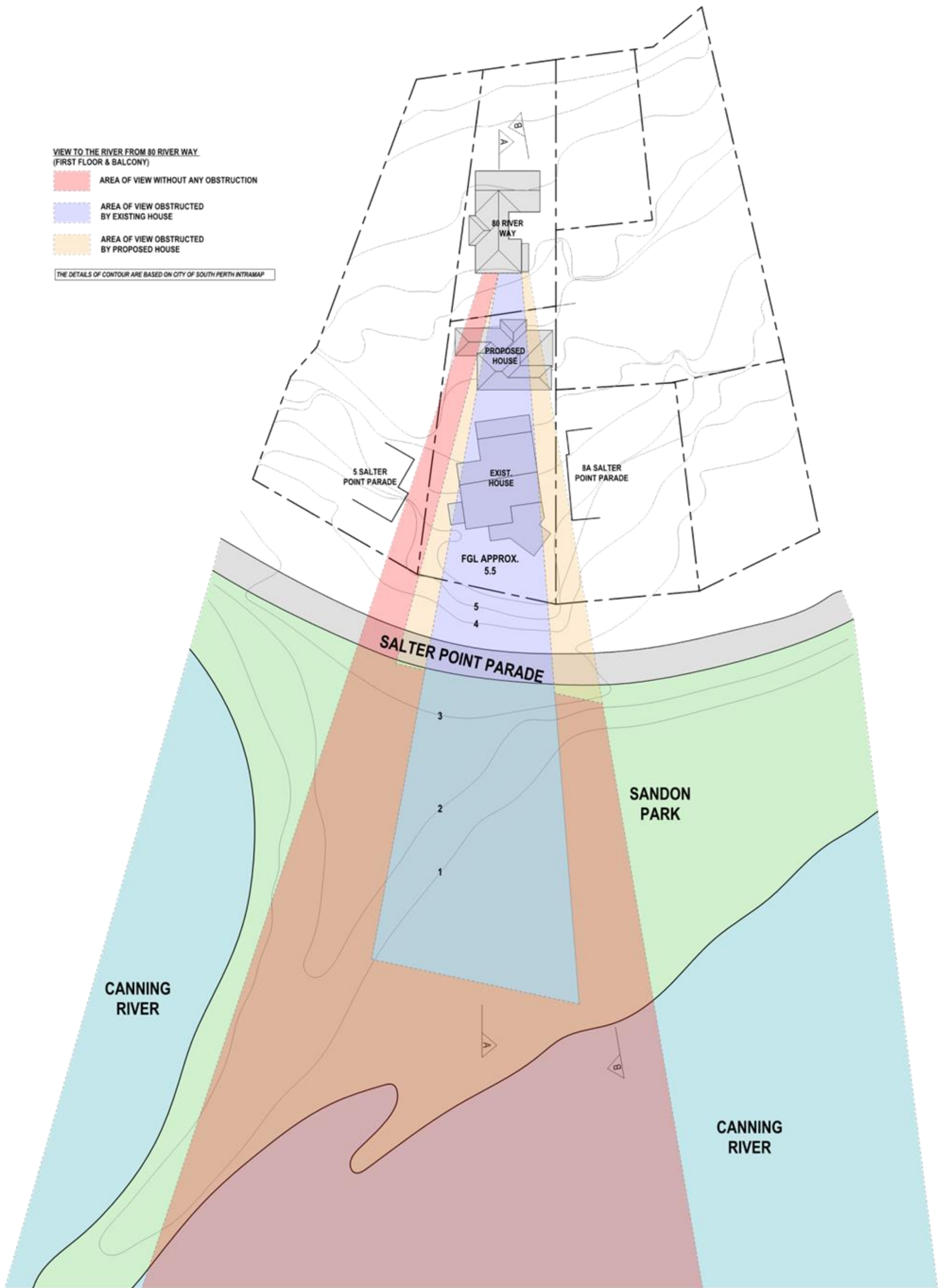
EMAIL: info@ecw.com.au

LOT 4 (NO. 7) SALTER POINT PARADE, SALTER POINT

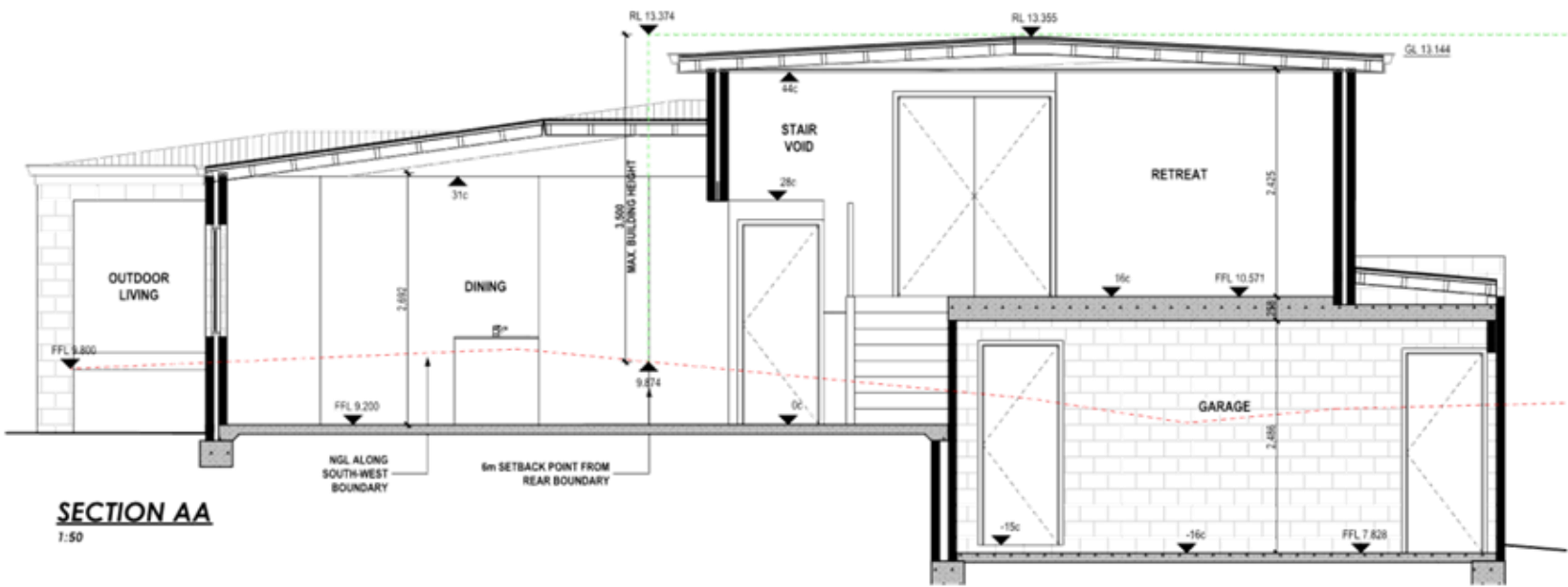
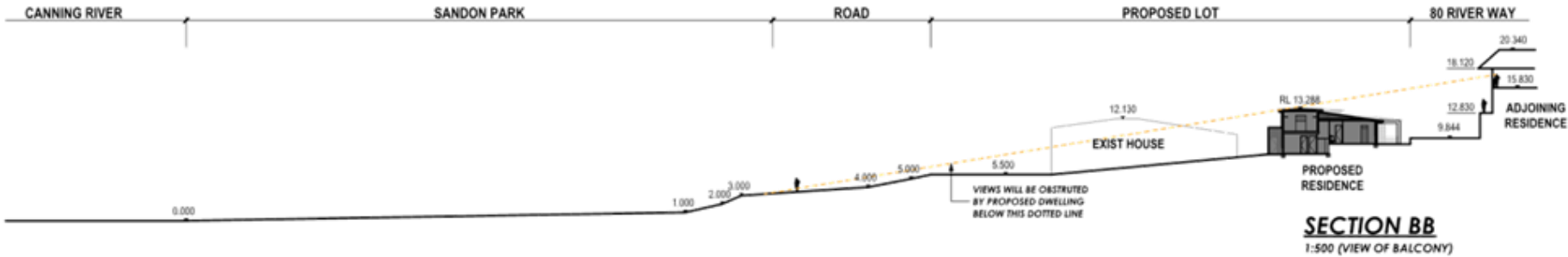
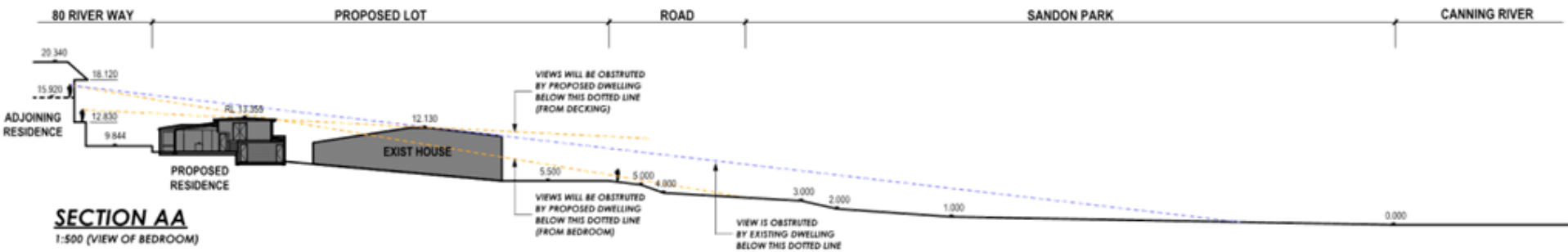
16/02/2025

PROJECT NO. SAL-SAL	DRAWING NO. A3
REVISION NO. REV DA3	DRAWING @ A2

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**PLAN OF VIEW FROM 80 RIVER WAY**  
1:500



**Schedule of Submissions**  
**Grouped Dwelling**  
**Lot 4, No. 7 Salter Point Parade, Salter Point**

1	Geoff and Janet Griffiths 8A Salter Point Parade, Salter Point	
Comment		
	Summary of Submission	Comment
1.1	We are concerned by the height of the proposed dwelling for the following reasons:	
1.2	<b>Potential for overlooking</b>  The basis of this concern is as follows:  The first floor bedroom has a finished floor level of ADH 10.829. The average adult eye height is in the order of 1.5m. The visual eye height for someone standing in the master bedroom, in terms of the AHD is 10.829 +1.50, which is approximately AHD 12.30.	The revised floor level of the master bedroom is 10.571 AHD, and eye level is taken to be 1.6m above floor level under LPP5.1. This results in a viewing height of 12.171 AHD under the revised plans.
1.3	The ADH of the ground level at the back of Lot 2 on Strata Plan 9811, known as 8b Salter Point Parade, Salter Point is ADH 7.0-7.5. The fall is in the order of 4.5-5.0m.	Noted, the AHD appears to align with topographic mapping of No. 8B Salter Point Parade.
1.4	The distance from the window in the proposed master bedroom to the backyard of 8B SPP, noted on the Contour and Feature Survey of Lot 4 as Lot 7 (brick dwelling with tile roof) is in the order of 7.0-8.5 m.	The distance from the master bedroom window to lot boundary of No. 8B Salter Point Parade at a 45 degree angle is 5.8m.
1.5	This means that anyone standing at the window of the master bedroom who looks obliquely at 8b Salter Point Parade will be severely overlooking the backyard and the master bedroom.	The potential for direct line of sight between these spaces is acknowledged. As the setback exceeds the 4.5m deemed-to-comply requirement for visual privacy under the R-Codes, the City is unable to implement any measures to address visual privacy concerns.



1.6	<p><b>Disregards the Current Planning Policy for the hillside of Salter Point Parade, Salter Point</b></p> <p>The height of the proposed dwelling with its 15 degree pitch roof, far exceeds the Policy requirements for dwellings built on the mid-level of Salter Point Parade.</p>	<p>The building height and roof pitch have both been reduced in revised plans following the consultation period. The building height still marginally (0.105m) exceeds the projection envelope established by LPP5.1.</p>
1.7	<p>The policy was put in place to protect both the views of adjoining residents and to protect nearby properties from severe overlooking by adjacent neighbours.</p>	<p>The City has investigated the potential impact on views resulting from projections above the projection envelope in accordance with the guidance of LPP5.1. The impact is considered to be minimal.</p>
1.8	<p>If this proposal is allowed in its current form, with no regard for the finished height at either floor level or at finished roof height, it will set an unpleasant outcome for the existing neighbours, as well as setting a precedent to be used for supporting future proposed developments in the area.</p>	<p>Development applications are considered against the planning framework on the merits of their design, with consideration to the specific context of the site. The consideration for future applications remains the same, irrespective of the decision made on this proposal.</p>
1.9	<p>While not an immediate planning issue, the following concerns relating the redevelopment of the site are:</p> <ul style="list-style-type: none"> <li>a. The need for an effective traffic management plan to deal with the blind corner on Salter Point Parade which is due the sweeping bend from numbers 5 to 9 Salter Point Parade.</li> <li>b. We also draw your attention to the need to address the instability of the sand dune that gives rise to the land being built on. Any land that is cut into by machinery is highly susceptible to caving in.</li> </ul>	<p>The City has recommended the preparation of a construction management plan in the event of approval which will assist in mitigating potential impacts that could arise during the construction phase.</p>

2	<p>Howard Holmes</p> <p>84 River Way, Salter Point</p>
<b>Comment</b>	
<b>Summary of Submission</b>	<b>Comment</b>

2.1	This proposed dwelling sits within the 3.5m BUILDING height mapping for the Salter Point escarpment. (CoSP Local planning scheme 7)	Noted.
2.2	The documentation provided, specifically drawing A6, indicates a maximum WALL HEIGHT of 3.5m which is an incorrect interpretation.	Noted.
2.3	Figure A6 notes (with dotted green line) a 3.5m wall height. However, the 3.5m limit refers to TOTAL BUILDING HEIGHT, not wall height, and therefore this dwelling is over-height and non-compliant with LPS7 (IE - everything above the green line is over-height).	Noted.
2.4	We seek consistency on this height ruling across all development approvals in the immediate vicinity.	It is acknowledged that the 3.5m building height requirement of ASR12 refers to the entire building, not just wall heights. The City undertakes its own assessment of the building height in accordance with ASR12 and LPP5.1 irrespective of any notations shown on proposed plans.

3	Wladimir Kowalczyk 80 River Way, Salter Point						
<b>Comment</b>							
	<table> <tr> <th>Summary of Submission</th><th>Comment</th></tr> <tr> <td>3.1 Owners of Lot 14,80 River Way, Salter Point, purchased the property in 2002 and have resided since June 2003 object to the proposed house development at 7 Salter Point Parade Salter Point for the following reasons.</td><td>Noted.</td></tr> <tr> <td>3.2 Referring to Local Planning Policy – Salter Point Escarpment Part 4. Policy Objectives Section 4.1 To provide building heights which are consistent with the character and the topography of the Salter Point Escarpment.</td><td>Noted.</td></tr> </table>	Summary of Submission	Comment	3.1 Owners of Lot 14,80 River Way, Salter Point, purchased the property in 2002 and have resided since June 2003 object to the proposed house development at 7 Salter Point Parade Salter Point for the following reasons.	Noted.	3.2 Referring to Local Planning Policy – Salter Point Escarpment Part 4. Policy Objectives Section 4.1 To provide building heights which are consistent with the character and the topography of the Salter Point Escarpment.	Noted.
Summary of Submission	Comment						
3.1 Owners of Lot 14,80 River Way, Salter Point, purchased the property in 2002 and have resided since June 2003 object to the proposed house development at 7 Salter Point Parade Salter Point for the following reasons.	Noted.						
3.2 Referring to Local Planning Policy – Salter Point Escarpment Part 4. Policy Objectives Section 4.1 To provide building heights which are consistent with the character and the topography of the Salter Point Escarpment.	Noted.						



3.3	Response: The Salter Point escarpment is a special place to live due to the views of the Canning River and what makes up the 'character' of the escarpment. By having these views significantly blocked out it would have a considerable impact on lifestyle and amenity for 80 River Way.	Noted.
3.4	The SENSE OF PLACE - the essential memorable and recognisable characteristics of the Salter Point escarpment are the views of the Canning River and to have these views dramatically obstructed would ruin the character and sense of home. Section 4.2 To ensure that views of the Canning River for existing properties on the escarpment are not significantly obstructed by new development.	Noted.
3.5	Response: The proposed development plans for 7 Salter Point Parade Salter Point significantly obstruct the views from habitable areas of 80 River Way. It would effectively remove SIGNIFICANT views of Canning River and the far side of Canning River foreshore.	The City has considered the potential impact of the development on views from No. 80 River Way and considers the development unlikely to have any impact on the existing views achieved to the Canning River.
3.6	Section 5.2.3 Assessment of Significant Obstruction of Views (a) (i) the design does not cause lesser obstruction to views of the Canning River than the existing building City of South Perth, Local Planning Scheme No.7, ASR12 – Salter Point Escarpment, Salter Point Section (2) states that the proposed development shall not significantly obstruct views of the Canning River from building on adjoining lots.	The proposal is not considered to significantly obstruct views of the Canning River from No. 80 River Way.
3.7	The adjoining lot of 80 River Way will have significant views obstructed of the Canning River. With reference to planning document A5/A6, the existing building height is at RL12.13 and the proposed height of the new building is RL14.330 which is RL 2.3 higher and impacts our view.	Since consultation the building height has been reduced to a maximum of 13.355m AHD, significantly reducing the potential impact on views.

<p>3.8 The roof ridge is RL12.13 of current building on site. The top of the air conditioner unit is RL13.08 (making it 0.95m above roof ridge) on the drawing D2 of the new house plans. With the proposed roof line to be at RL14.33 (drawing A6) it will be 2.2m above the ridge of the current building and may remove these views completely. As this roof line will be closer to my property I am assuming the affect on the loss of river views would be similar.</p>	<p>Whilst the proposed dwelling will be a similar height to the air conditioning unit, it will present less obstruction as it is located closer to the dwelling at No. 80 River Way.</p>
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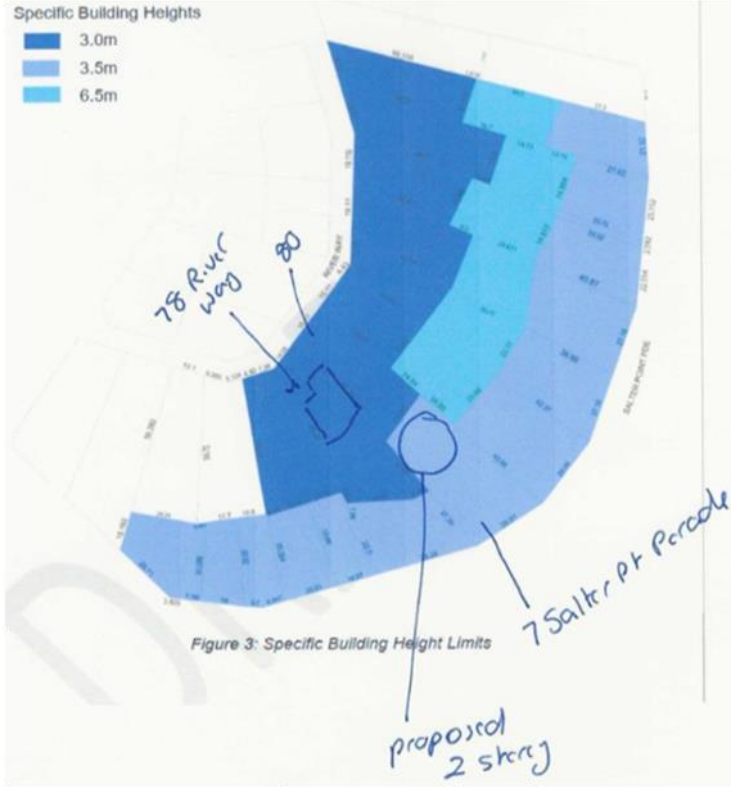










4	John and Karen Santul 78 River Way, Salter Point
Comment	
Summary of Submission	Comment
4.1 <b>We DO NOT APPROVE and STRONGLY DISAGREE with the construction of this building on the grounds of: THE PROPOSED BUILDING:</b>	Noted.
4.2 <b>EXCEEDS THE ALLOWED HEIGHT.</b>  Local Planning Scheme No. 7 dated 27/3/24 in section ASR12 – Salter Point Escarpment has the height limit for Lot4 as 3.5m as per Fig3 on page 48. This is the maximum height allowed as mentioned in point (1). Our dwelling is lower, and hence river views lower, than the properties next to us (80 River Way) and those continuing to the north as River Way goes up a rise.	Noted.
 <p>Specific Building Heights</p> <ul style="list-style-type: none"> <li>3.0m</li> <li>3.5m</li> <li>6.5m</li> </ul> <p>Figure 3: Specific Building Height Limits</p> <p>Handwritten annotations on the map include: "78 River Way", "80", "7 Salter Pt Parade", and "proposed 2 story".</p>	


<p>4.3 I suspect that is why the height limit has been placed on the surrounding blocks to us. We did see the proposed plans in the LPS no 7 but did not object to it as we could see we would not be affected by lower rise future building. Now we feel the scheme was a waste of time as higher buildings could be allowed despite exceeding height limits.</p>	<p>LPS 7 includes measures to enable the City to consider the impact on views of the Canning River when considering any proposal seeking discretion on building height.</p>
<p>4.4 The height restriction would allow only a single story home to be built – not a two story house as proposed. The building of the house as proposed is an abode with a height of 6.5m close to double that allowed. LPS no 7 scheme was passed less than a year ago with strict building height restrictions and yet the Building Department is accepting proposals that they know exceed the requirements.</p>	<p>It is possible to achieve multiple levels within the projection envelope by proposing levels below the NGL which the projection envelope is based on. This is reasonably achievable within the escarpment due to the natural slope of the land.</p>
<p>4.5 The people who bought the property would have known or been told by the agent of those regulations but have still decided to proceed with an applications in the hope the plans will be approved.</p>	<p>Noted.</p>
<p>4.6 <b>SIGNIFICANTLY OBSTRUCTS THE VIEWS OF THE CANNING RIVER FROM OUR PROPERTY:</b>  By proposing a two story building, our views of the Canning River from our Dining – Living – Lounge rooms will become non existent.</p>	<p>Based on the City's assessment of impacts to views the proposed dwelling is not expected to fully obstruct eastern views to the Canning River from No. 78 River Way. It is also noted that the proposed dwelling does not occupy the entire eastern vista.</p>
<p>4.7 We have attached the current view of the river overlooking the proposed site for the house. Given the RL of the roof height which will be over 2-3m higher than the height of the No 7 roof, the view will totally lost if the proposal is approved as is.</p>	<p>Since advertising, the development plans have been revised to reduce the proposed building height. The reduced height is considered to achieve a good balance between amenity of the future occupants of the site and retaining existing amenity of adjoining properties.</p>





<p>4.8 View from our Lounge-Dining- Meals rooms - looking to the east. Grey roof is the current height of 7 Salter Point Parade House. Proposed 2 story 6.5m high house will be between the dark green boundary fence with 80 River Way (1.8m high) and the grey roof house in the foreground No 7. The view will be lost!</p>	<p>The proposed dwelling maximum height will be 1.23m higher than the top roof pitch of the existing dwelling at the front of the site.</p>
<p>4.9 From the picture you can see the boundary fence between 80 River Way (next to us) and 7 Salter Point Parade (the grey roof just touching the base of the river line). The boundary dark green fence is 1.8m high. The proposed two story house would be 6.5m high from the ground level, some 4.7m above the colour bond fence, clearly blocking our river view totally.</p>	<p>The top of the plinth which the Colorbond fence sits on is indicated at a level of 10.5m AHD. A 1.8m high Colorbond fence above this would be a maximum height of 12.3m AHD. As the proposed dwelling is 13.355 AHD, the maximum height of the dwelling will be approximately 1m above the top of the Colorbond fence.</p>
<p>4.10 This goes totally against the objectives of the 'Salter Point Escarpment Local Planning Policy' section 3 ie. "to ensure that views of the Canning River,</p>	<p>The proposed dwelling is not expected to significantly obstruct existing views to the Canning River.</p>

	for existing properties on the escarpment, are not significantly obstructed by new development”	
4.11	Our views have already been lost to the SW by the construction of two houses (1c and 3 Slater Point Parade) that negated the height restriction in place by adding considerable fill that lifted the RL ground level to enhance their river views.	Noted, however it is not a realistic expectation to maintain existing views over vacant lots which have been zoned for development.
4.12	We are annoyed that this proposal on 7 Salter Point Parade will further reduce our river view even more, to less than a third of what we had when we purchased our house 29 years ago. The river view we see through the section involved by this construction looks east where we have enjoyed the spectacular sunrises and rising of the moon and stairway on the river to it, on a full moon. We will not see these should the 2 story building be built.	The site area is sufficient to enable construction of two dwellings on site. Whilst acknowledging there will be some impact on existing views, the City is satisfied that the design satisfactorily minimises projections to avoid significant impacts.
4.13	Enough is enough. The construction of a two story house on Lot 4 and hence loss of river views will only downgrade the value of our property further. Our property comes under the same Planning Scheme as No 7 Salter Point Parade does. On our block, should we decide to Strata Divide it, any construction would also have a height restriction (namely 3m for ours) as has Lot 4.	The density coding of the site permits development of a second dwelling at No. 7 Salter Point Parade. The building height requirements would be applied in the same manner to development on all lots affected by ASR12 and LPP5.1.
4.14	<b>HAS AN OVERLOOKING ISSUE:</b>  The upper level of the proposal 2 story includes the Main Bedroom and also a Retreat. On the plan it says that the cone of view from the Retreat windows “overlooks the adjoining carport and Driveway” of No 7. This is not correct.	The annotations refer only to development within the R-Codes cone of vision areas.
4.15	The expansive windows of the Retreat overlook our pool and alfresco-gazebo entertaining area to the SW. It will not be a secluded area to entertain should the Two Story be built.	It is acknowledged that beyond the cone of vision there are sensitive spaces on adjoining lots, however as the proposal meets deemed-to-comply requirements under the R-Codes, the

		City is unable to require modifications to address the privacy concerns.
		
4.16	Proposed 2 story house to be built on tennis court. Retreat room views will be overlooking our entertainment area – Pool – Gazebo.	The retreat windows required a 6.0m setback from adjoining lot boundaries to comply with visual privacy requirements under the R-Codes. The nearest window achieves a 7.1m setback from No. 78 River Way and therefore complies.
4.17	In fact the proposal would have better river views with the Bedroom and Retreat in reverse. It is debatable whether the view as is will even be of the Canning River, given the heights of the recently built No 1c and No 3 Salter Point Parade houses to the SE.	Noted, as the relevant requirements such as visual privacy are satisfactorily addressed by the proposal, the location of rooms within the dwelling is not a matter requiring consideration.
4.18	Despite our balcony-living rooms being higher up than the proposed home, we do not have views of the River looking the same way they have orientated the retreat windows. This should not be an issue should the proposal end up being a single story.	Noted.
4.19	<b>IN CONCLUSION:</b>  The Proposed 2 Story Property Exceeds the Building Height Regulations. Obstructs our River View	Refer to comments above.



to the east – in fact, more than likely it would block the entire view (if a 2 story house is approved). Encroaches on our Privacy (2 story overlooking our pool and entertainment area)	
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<b>5</b>	William and Elizabeth Carter 8B Salter Point Parade, Salter Point
<b>Comment</b>	
Summary of Submission	Comment
<b>5.1 BUILDING HEIGHT</b>  We are concerned that the building height exceeds the Council Planning requirements and it seems counter productive to have a planning scheme for the area which in this case is being ignored.	The proposal has been assessed against LPS7 which includes specific guidance on instances where building height exceeding the limit stipulated in ASR12 may be exceeded.
<b>5.2 PRIVACY</b>  We are also concerned that the plans seem to indicate that our main bedroom and outdoor area will be overlooked.	The master bedroom window which is the nearest upper floor window to 8B Salter Point Parade exceeds the minimum setback requirement for visual privacy under the R-Codes. Whilst overlooking may still occur, this is a deemed-to-comply outcome and the City is unable to enforce any privacy measures.

<b>6</b>	Norman Burnett 76 River Way, Salter Point
<b>Comment</b>	
Summary of Submission	Comment
<b>6.1</b> Given we have river views to the East of our property over 7 Salter Point Parade, Salter Point, having a new 2 storey building built on the tennis court at the rear of the property will significantly block all our view in that direction (& more so our neighbours).	The provisions of LPP5.1 indicate that significant obstruction of views to the Canning River are only assessed for properties adjoining the site. Whilst No. 76 River Way may currently enjoy views across No. 7 Salter Point Parade, it is not a realistic expectation that these views will be maintained in perpetuity.

6.2	We cannot accept this new building proposal being 'over the existing height' rules the council has had in place on this property for decades.	The planning framework sets out instances where greater height may be permitted, which this proposal is considered to meet.
6.3	It seems the South Perth council continues to set new precedents by increasing building heights around where we live (including 1-2 Salter Point Parade properties had 2m height increase added in about 2013 (unknown to us at the time) and also 74 River Way is much higher than our neighbouring property (5m plus). Please add this submission as a NO to the proposed building height on the new rear building at 7 Salter Point Parade.	The City considers all proposals on their merits against the current planning framework. When applying discretion in respect of building height within the Salter Point Escarpment, the primary consideration is the potential for impact on adjoining properties, not whether discretion has been applied in the past.

## Payment Listing March 2025

This schedule of accounts to be passed for payments covering the following:



AMOUNT (\$)

### ELECTRONIC PAYMENTS

Electronic payments to creditors	430	3,862,212.95
Less: Cancelled EFT transactions		0.00
<b>Total Electronic Payments to Creditors</b>		<b>3,862,212.95</b>

### CHEQUE PAYMENTS

Cheque payments to creditors	1	3,956.30
Less: Cancelled cheque transactions		0.00
<b>Total Cheque Payments to Creditors</b>		<b>3,956.30</b>

**Total monthly payments to creditors** 431 3,866,169.25

EFT payments to non creditors	39	45,511.46
Cheque payments to non creditors	9	4,517.08
<b>Total payments to non creditors</b>		<b>50,028.54</b>

**Total EFT & Cheque payments** 479 3,916,197.79

Credit Card Payments 80 19,123.00

Fleet Card Payments 38 2,935.71

**Total March Payments** 597 3,938,256.50

### Payment Listing EFT Payments

Reference	Date	Payee	Description	Amount (\$)
13441743	13/03/2025	West to West Carpentry Services Pty Ltd	Comer public toilet upgrade	348,706.95
11094684	20/03/2025	Kwinana Energy Recovery	Waste services	272,276.35
08445567	13/03/2025	Deputy Commissioner of Taxation	PAYG	221,240.00
13441743	13/03/2025	Pyramids Plumbing	Salter point sewer upgrade	204,509.46
11094684	20/03/2025	Cleanaway	Rubbish/Recycling service	203,599.09
15470998	20/03/2025	Deputy Commissioner of Taxation	PAYG	203,222.00
12210382	27/03/2025	Asphaltech	Works at Mabel Street and Greenock Ave.	186,940.41
11094684	20/03/2025	Synergy	Electricity usage	78,129.00
12210382	27/03/2025	Western Aust Treasury Corp	Loan repayment	65,825.87
13441743	13/03/2025	Enviro Sweep	Street Sweeping	63,956.50
11341957	6/03/2025	West Coast Profilers Pty Ltd	Civil works-recycling centre	59,121.46
13441743	13/03/2025	Synergy	Electricity usage	58,609.44
12210382	27/03/2025	Synergy	Electricity usage	51,093.35
13441743	13/03/2025	Classic Tree Services	Tree Pruning-Various	43,301.58
12210382	27/03/2025	Axiis Contracting Pty Ltd	Footpath works-Elizabeth st	42,509.40
11094684	20/03/2025	Landmark Products Pty Ltd	Lake Douglas bridge replacement	41,827.50
11094684	20/03/2025	United Forklift & Access Solutions	Supply&delivery of Electric Forklift	40,975.00
11341957	6/03/2025	Phase 1 Audio	AV for South Perth Sounds 2025	38,370.20
13441743	13/03/2025	Uniting Global Pty Ltd	Cleaning services - various	35,806.92
13441743	13/03/2025	Bunyip Contracting Pty Ltd	Landscaping services - various	31,520.74
11094684	20/03/2025	Definet Pty Ltd	GIS Consulting service	31,501.80
11094684	20/03/2025	linSights	Strategic Asset Management Consultancy	30,888.00
12210382	27/03/2025	Hydroquip Pumps and Irrigation Pty Ltd	Irrigation works - various	30,453.50
12210382	27/03/2025	Programmed Property Services	Sportsground/Wicket/Croquet maintenance	29,047.16
12210382	27/03/2025	Mayor Greg Milner	Meeting Attendance fees	26,330.41
13441743	13/03/2025	Clublinks Management	City contribution-CPGC	24,569.05
13441743	13/03/2025	Site Architecture Studio	Design work-Changerooms various	24,488.20
13441743	13/03/2025	Sercul South East Region Centre Urban Landcare	Water quality monitoring	23,174.83
12210382	27/03/2025	Como Bowling & Recreational Club	Funding agreement-Bowling & Rec Club	22,965.25
11341957	6/03/2025	Brightmark Group Pty Ltd	Cleaning services	22,032.48
12210382	27/03/2025	Know-Ledge Asset Management Pty Ltd	Bridges & Shelters-inspection	20,680.00
11341957	6/03/2025	Landmark Products Pty Ltd	Works at Lake Douglas Bridge	20,658.00
11094684	20/03/2025	Great Southern Fuel Supplies	Fuel	19,275.19
13441743	13/03/2025	Perth Zoo	Card & Coin Machine takings Feb25	18,769.44
11341957	6/03/2025	Water Corporation	Water charges	17,516.10



Reference	Date	Payee	Description	Amount (\$)
11341957	6/03/2025	Dapth Pty Ltd	Website and digital platform review	17,399.25
11094684	20/03/2025	Mandalay Technologies Pty Ltd	Waste management software subscription	16,896.01
11094684	20/03/2025	T-Quip	Parts and equipment repairs	16,632.33
13441743	13/03/2025	Australian HVAC Services	Airconditioning maintenance	16,610.00
12210382	27/03/2025	Classic Tree Services	Tree Pruning - various	16,129.28
13441743	13/03/2025	Structerre Consulting Engineers	SJMP Geotechnical report	16,063.30
12210382	27/03/2025	Cleanflow Environmental Solutions	Drain clearing services - various	15,883.87
11094684	20/03/2025	Main Roads - WA	Blackspot works-various	15,829.46
13441743	13/03/2025	Landgate	GRV G2025/03	15,226.52
11094684	20/03/2025	Mymedia	Media monitoring subscription	14,765.30
11341957	6/03/2025	Lobel Group Pty Ltd	Electrical set up South Perth Sounds 2025	14,457.19
13441743	13/03/2025	City of Vincent	ICG marketing plan	13,750.00
11341957	6/03/2025	Ecojobs	Contract Staff	13,737.99
13441743	13/03/2025	Rolsteel Enterprises	Refurbishment of Truck, tool box repair	13,695.00
13441743	13/03/2025	Australian Parking & Revenue Control	Parking ticket machine charges	13,247.54
11094684	20/03/2025	MMM WA Pty Ltd	Works at Sea Scouts/Black Swan Habitat and Leonora St	13,181.15
11341957	6/03/2025	Totally Workwear - Belmont	Workwear	13,036.74
11094684	20/03/2025	Classic Tree Services	Tree Pruning - various	12,598.11
12210382	27/03/2025	Ngala - Boodja Aboriginal Landcare Ltd	Landscape maintenance - various	12,503.59
11341957	6/03/2025	WC Convenience Management Pty Ltd	Toilet maintenance & Cleaning	12,365.92
12210382	27/03/2025	Prestige Alarms	Security services - various	12,251.00
11341957	6/03/2025	Bunyip Contracting Pty Ltd	Hensman St landscape work	12,000.00
11094684	20/03/2025	Bunyip Contracting Pty Ltd	Mulching works	12,000.00
12210382	27/03/2025	Emerge Environmental Services Pty Ltd	Stormwater management planning	11,955.63
13441743	13/03/2025	Eclipse Soils Pty Ltd	Mulch supplies	11,858.00
12210382	27/03/2025	ESC Engineering	Consultants	11,770.00
12210382	27/03/2025	Free Fire Maintenance Services Pty Ltd	Service & maintenance	11,622.05
11341957	6/03/2025	All Fence U Rent	Fence rental	11,611.82
11341957	6/03/2025	Greenway Turf Solutions Pty Ltd	Turf maintenance supplies	11,569.80
11094684	20/03/2025	Instant Products Hire	Toilet hire for event	11,497.69
12210382	27/03/2025	Cr Bronwyn Waugh	Meeting Attendance fees	11,443.75
11094684	20/03/2025	Ngala - Boodja Aboriginal Landcare Ltd	Landscape maintenance - various	11,364.71
12210382	27/03/2025	Infinity Training Australia	PM workshops	11,000.00
12210382	27/03/2025	JBA Surveys	Survey works-Manning/Waterford/Douglas Ave	10,582.00
13441743	13/03/2025	CorbettPrice	Strategy and Performance Facilitation	10,487.56
11341957	6/03/2025	Tyke Electrical	Electrical supplies	10,252.00
12210382	27/03/2025	Great Southern Fuel Supplies	Fuel	9,571.19
13441743	13/03/2025	Janissen Electrics	Electrical works	9,521.05
12210382	27/03/2025	ChoiceOne	Contract Staff	9,265.46
11341957	6/03/2025	Amped Digital	Signage licence 1/1/25-22/1/26	9,228.23
11341957	6/03/2025	Classic Tree Services	Tree Pruning - various	8,663.18
13441743	13/03/2025	StrataGreen	Landscape supplies	8,633.45
13441743	13/03/2025	Josh Byrne & Associates Pty Ltd	Progress claim-Urban Greening	8,403.45
12210382	27/03/2025	Living Turf	Turf maintenance supplies	8,387.50
12210382	27/03/2025	Wizard Solutions Australia Pty Ltd	Supply & install EVAC speakers	8,337.78
13441743	13/03/2025	City Of Melville	Transfer LG LSL	8,308.92
11341957	6/03/2025	Crayon	Photocopier charges	8,276.31
13441743	13/03/2025	Statewide Line Marking	Line marking-Variou	8,204.35
12210382	27/03/2025	OBAN Group Pty Ltd	Works at South Perth Tennis club	8,096.00
12210382	27/03/2025	Froster Engineering	Change room buildings-design	7,392.00
13441743	13/03/2025	Techworks Plumbing	Plumbing works	7,232.35
12210382	27/03/2025	Cr G Cridland	Meeting Attendance fees	7,159.25
12210382	27/03/2025	Cr Blake D'Souza	Meeting Attendance fees	7,159.25
12210382	27/03/2025	Cr Mary E Choy	Meeting Attendance fees	7,159.25
12210382	27/03/2025	Brender-A-Brandis Family Superannuation Fund	Meeting Attendance fees	7,159.25
12210382	27/03/2025	Cr Jennifer Nevard	Meeting Attendance fees	7,159.25
12210382	27/03/2025	Cr Hayley Prendiville	Meeting Attendance fees	7,159.25
12210382	27/03/2025	Cr Nicholas P Coveney	Meeting Attendance fees	7,159.25
11341957	6/03/2025	Environmental Industries Pty Ltd	Tree watering services	6,797.67
13441743	13/03/2025	Pickstar	Values session	6,600.00
11341957	6/03/2025	Kleenit	Cleaning services	6,518.29
13441743	13/03/2025	State Wide Turf Services	Turf maintenance-various	6,451.50
12210382	27/03/2025	Technology One Ltd	AMS Program 1/4-30/4/25	6,213.14
12210382	27/03/2025	Left Back Solutions Pty Ltd	Data migration & consulting	6,160.00
13441743	13/03/2025	Chivers Asphalt Pty Ltd	Supply and install road base	6,028.00
11341957	6/03/2025	FORTIS SECURITY PTY LTD	Genetec camera license	5,978.72
11094684	20/03/2025	The Water People	Drinking fountain - South Perth Library	5,815.00
11094684	20/03/2025	Technology One Ltd	PM services	5,755.20
12210382	27/03/2025	Adecco Australia Pty Ltd	Contract Staff	5,738.56
13441743	13/03/2025	Building Commission	BS Levies Feb25	5,731.56
13441743	13/03/2025	FETCH PRINT PTY LTD	Signage	5,731.00
11341957	6/03/2025	ABM Landscaping	Mowing services	5,676.00
11094684	20/03/2025	Contraflow Pty Ltd	Works at SJMP	5,577.65
11341957	6/03/2025	Cut Above Collective	Event performance fees	5,500.00

Reference	Date	Payee	Description	Amount (\$)
11094684	20/03/2025	Sifting Sands	Sand cleaning	5,497.67
11341957	6/03/2025	AGS Metalwork	Repairs to grate	5,406.50
12210382	27/03/2025	Talisman Consulting Pty Ltd	Professional services	5,362.50
13441743	13/03/2025	Water2Water Pty Ltd	Water rental unit	5,351.27
11341957	6/03/2025	Michael Fisher	Project mgmt-Rates	5,053.12
13441743	13/03/2025	South Perth Bowling Club	Card & Coin Machine takings Feb25	5,052.43
11341957	6/03/2025	Allied Security Australia	Security escort	4,972.58
12210382	27/03/2025	HAPPINESS CO PTY LTD	All of staff presentation	4,840.00
12210382	27/03/2025	TPG Network Pty Ltd	Fiber optic service	4,763.00
13441743	13/03/2025	Ecojobs	Contract Staff	4,723.14
11094684	20/03/2025	Zipform Pty Ltd	Interim Rates notice 2024/25	4,565.00
11094684	20/03/2025	Swan Event Hire	Event setup	4,563.24
13441743	13/03/2025	Cameron Chisholm & Nicol (WA) Pty Ltd	DRP meetings	4,548.50
13441743	13/03/2025	RTV Computers Pty Ltd	IT Supplies	4,521.00
13441743	13/03/2025	Syrinx Environmental Pty Ltd	Bush maintenance-Mt Henry	4,413.42
12210382	27/03/2025	Tactile Indicators Perth Pty Ltd	Install tactile indicators	4,404.00
12210382	27/03/2025	Sarah M Blake Pty Ltd	Staff workshops	4,400.00
13441743	13/03/2025	Austraffic WA	Traffic mgmt	4,389.00
12210382	27/03/2025	T-Quip	Parts and equipment repairs	4,294.13
11094684	20/03/2025	Allwest Turfing	Returfing-James Miller	4,158.00
13441743	13/03/2025	Go Doors	Repairs & Maintenance	4,117.30
13441743	13/03/2025	Resource Recovery Group	Green waste collection	4,093.10
11341957	6/03/2025	Left Back Solutions Pty Ltd	Data migration&consulting service	4,042.50
12210382	27/03/2025	Datacom Solutions (AU) Pty Ltd	SaaS monthly fees	3,990.78
12210382	27/03/2025	WHS Foundation	Workplace training	3,960.00
11341957	6/03/2025	Australia Post Civic Centre	Postal charges	3,931.95
11341957	6/03/2025	Ecocycle Pty Ltd	Fluoro Tube & Globe Recycling	3,905.00
11341957	6/03/2025	Seek Limited	Recruitment advertisements	3,890.48
12210382	27/03/2025	McLeods Lawyers	Legal services	3,838.73
11341957	6/03/2025	ChoiceOne	Contract Staff	3,818.52
11341957	6/03/2025	Cyclus Pty Ltd	Event crew	3,808.98
13441743	13/03/2025	McLeods Lawyers	Legal services	3,727.02
11341957	6/03/2025	Little Legends Entertainment	Performance fee for event	3,700.00
12210382	27/03/2025	Kyocera	IT services	3,669.51
12210382	27/03/2025	Hinds Sand Supplies	Limesand supply	3,564.68
12210382	27/03/2025	Mastec Australia Pty Ltd	Bin Supplies	3,555.39
12210382	27/03/2025	Nuturf	Turf maintenance supplies	3,553.00
11094684	20/03/2025	Preston Street IGA	Catering	3,500.00
11341957	6/03/2025	Curulli Plumbing	Plumbing works	3,492.24
13441743	13/03/2025	ChoiceOne	Contract Staff	3,362.93
11341957	6/03/2025	Clublinks Management	City contribution CPGC	3,300.00
11094684	20/03/2025	Drop Media Creative	Videography-Manning Bike Track	3,300.00
12210382	27/03/2025	Totally Workwear - Belmont	Workwear	3,268.61
11341957	6/03/2025	Ngala - Boodja Aboriginal Landcare Ltd	Landscape maintenance - various	3,222.33
12210382	27/03/2025	Bunyip Contracting Pty Ltd	Landscape maintenance-Hurlingham stream	3,200.00
13441743	13/03/2025	Porter Consulting Engineers	Salter Point rising sewer design	3,080.00
12210382	27/03/2025	GAF Traffic	Traffic mgmt	3,074.50
11094684	20/03/2025	ChoiceOne	Contract staff	3,054.81
08354165	13/03/2025	Easi Salary	Novated Lease	3,047.72
11390787	20/03/2025	Easi Salary	Novated Lease	3,047.72
11341957	6/03/2025	Robert Walters	Contract staff	2,992.88
13441743	13/03/2025	Robert Walters	Contract Staff	2,992.88
13441743	13/03/2025	Corporate Hands Pty Ltd	Corporate massage	2,910.60
12210382	27/03/2025	Optus MS Teams	Phone charges	2,891.49
12210382	27/03/2025	Technox Australia Pty Ltd	BMS service-John McGrath	2,887.50
13441743	13/03/2025	ATI-Mirage	Staff Training	2,775.00
12210382	27/03/2025	Occuhealth Pty Ltd	Survey & Report	2,750.00
12210382	27/03/2025	Australian Property Consultants	Market rental valuation	2,750.00
11341957	6/03/2025	Lightspeed Communications Aust Pty Ltd	Works at Manning Library	2,721.95
12210382	27/03/2025	Fresh Catering and Events	Catering	2,715.35
12210382	27/03/2025	Kleenit	Pressure cleaning	2,706.00
12210382	27/03/2025	Think Green Landscapes	Maintenance charges	2,669.75
11094684	20/03/2025	Janissen Electrics	Electrical works	2,655.68
13441743	13/03/2025	Fresh Catering and Events	Catering	2,581.15
12210382	27/03/2025	Australian HVAC Services	Maintenance & service	2,557.39
12210382	27/03/2025	Bolinda Digital Pty Ltd	Library supplies	2,555.00
12210382	27/03/2025	Wall To Wall Carpets	Supply & install vinyl	2,548.00
11094684	20/03/2025	Stacey Barr Pty Ltd	Performance measurement training	2,530.00
11094684	20/03/2025	Aquamonix	Replace transmitter-Stone St	2,519.00
11094684	20/03/2025	Altus Planning Pty Ltd	Planning Services	2,500.00
12210382	27/03/2025	Select Music Agency	Event fee deposit	2,500.00
11341957	6/03/2025	Janissen Electrics	Electrical works	2,451.90
11094684	20/03/2025	McLeods Lawyers	Legal service	2,440.08
12210382	27/03/2025	AE Hoskins Building Services	Electrical services	2,436.48

Reference	Date	Payee	Description	Amount (\$)
11341957	6/03/2025	Adecco Australia Pty Ltd	Contract Staff	2,415.36
11341957	6/03/2025	Baileys Fertilisers	Turf maintenance supplies	2,310.00
13441743	13/03/2025	Kleenit	Cleaning services	2,266.00
11341957	6/03/2025	Micro Products Australia	Nano microchips	2,209.00
13441743	13/03/2025	Drop Media Creative	Video/photography for event	2,200.00
11094684	20/03/2025	IPWEA - **National**	Course registration	2,200.00
12210382	27/03/2025	Lightspeed Communications Aust Pty Ltd	Electrical works	2,150.50
13441743	13/03/2025	Swift Flow Pty Ltd	Plumbing service	2,090.22
13441743	13/03/2025	AE Hoskins Building Services	Electrical works	2,081.40
13441743	13/03/2025	Blackwoods	Workshop supplies	2,048.63
11094684	20/03/2025	Freo Fire Maintenance Services Pty Ltd	Maintenance charges	2,014.10
11094684	20/03/2025	Alppet Products	Animal Welfare	2,013.67
13441743	13/03/2025	Sidwell Tools	Workshops tools	1,980.27
11341957	6/03/2025	Andreotta Cardenosa Consulting Engineers	Check design & certification	1,980.00
11341957	6/03/2025	Acrobath	Event performance fee	1,980.00
11094684	20/03/2025	Living Turf	Turf maintenance supplies	1,980.00
13441743	13/03/2025	G.M.Millane & Co	Hino truck repairs	1,925.00
11094684	20/03/2025	G.M.Millane & Co	Hino truck repairs	1,925.00
13441743	13/03/2025	Crayon	Additional M365 licences	1,921.37
13441743	13/03/2025	Tool Kit Depot	Tools	1,917.00
13441743	13/03/2025	Prestige Alarms	Security services - various	1,912.90
13441743	13/03/2025	West-Sure Group Pty Ltd	Cash collection	1,868.66
13441743	13/03/2025	Fulton Hogan Industries Pty Ltd	Roadworks supplies	1,804.00
13441743	13/03/2025	T-Quip	Parts and equipment repairs	1,803.91
11094684	20/03/2025	Fresh Catering and Events	Catering	1,787.50
11341957	6/03/2025	Swift Flow Pty Ltd	Plumbing service	1,766.78
11094684	20/03/2025	The Customer Connection	Voice of Our Customers Studies	1,760.00
12210382	27/03/2025	Light Application Pty Ltd	Maintenance	1,760.00
13441743	13/03/2025	Flick Aticimex Pty Ltd	Sanitation service	1,753.37
11094684	20/03/2025	Mulroy Made	Manning Box Gallery	1,750.00
13441743	13/03/2025	ALS Library Services Pty Ltd	Library supplies	1,747.01
11341957	6/03/2025	City Of Melville	Campaign contribution	1,734.53
12210382	27/03/2025	Westbooks	Library supplies	1,734.28
13441743	13/03/2025	People Sense Pty Ltd	Staff counselling	1,697.36
11094684	20/03/2025	Eastern Metropolitan Regional Council	Mattress recycling	1,680.00
11094684	20/03/2025	Ricochet Circus and Entertainment Pty Ltd	South Perth Sounds 2025 Circus Workshop	1,650.00
13441743	13/03/2025	Hosemasters	Hose repairs/supplies	1,608.46
13441743	13/03/2025	Corsign WA Pty Ltd	Signage	1,591.70
11094684	20/03/2025	Doors Doors Doors	Install doors	1,583.87
11341957	6/03/2025	Bolinda Digital Pty Ltd	Library supplies	1,573.29
12210382	27/03/2025	Abbey Blinds and Curtains	Install & Supply roller blinds	1,471.80
12210382	27/03/2025	Natural Area Consulting	Nursery supplies	1,457.50
13441743	13/03/2025	NOMA Pty Ltd	DRP meetings	1,452.00
13441743	13/03/2025	Interia Systems	Office furniture	1,408.00
12210382	27/03/2025	RTV Computers Pty Ltd	IT supplies	1,399.20
12210382	27/03/2025	Acurix Networks	Public WiFi	1,398.10
11341957	6/03/2025	Work Clobber	Workwear	1,391.01
13441743	13/03/2025	Allpest WA	Pest control	1,384.92
13441743	13/03/2025	McGees Property	Market valuation	1,375.00
11341957	6/03/2025	Synergy	Electricity usage	1,337.00
13441743	13/03/2025	LG Professionals Australia WA	Registration fees	1,320.00
11094684	20/03/2025	AE Hoskins Building Services	Electrical services	1,301.98
11341957	6/03/2025	Up Health Coaching	Wellness workshops	1,300.00
11094684	20/03/2025	Carringtons Traffic Services	Traffic mgmt-Mill Point Close	1,293.19
13441743	13/03/2025	Living Turf	Soil tests	1,287.00
11094684	20/03/2025	Jako Industries Pty Ltd	Cool room repairs MCC	1,255.64
13441743	13/03/2025	Fully Promoted Perth CBD T/A EmbroidMe Perth CBD	Workwear	1,255.21
12210382	27/03/2025	Robert's Tilt Tray & Hiab Service	Container movement	1,185.80
13441743	13/03/2025	Tyke Electrical	Electrical supplies	1,177.00
12210382	27/03/2025	Allied Security Australia	Security services - various	1,148.07
11341957	6/03/2025	Omnicom Media Group Australia Pty Ltd	Public notices	1,139.12
11341957	6/03/2025	Garden City Plastics	Nursery supplies	1,134.96
13441743	13/03/2025	Como Bowling & Recreational Club	Install sink-Como Bowling Club	1,127.50
13441743	13/03/2025	Ngala - Boodja Aboriginal Landcare Ltd	Watering program	1,111.00
11094684	20/03/2025	Bunnings Building Supplies P/L	Supplies	1,106.82
11341957	6/03/2025	Interia Systems	Office furniture	1,105.50
11341957	6/03/2025	Setonix Digital Pty Ltd	PM Services	1,051.20
13441743	13/03/2025	Australia Post Civic Centre	Postal charges	1,050.25
12210382	27/03/2025	Telstra Ltd - 3614257768	Phone/data charges	1,046.60
11094684	20/03/2025	City of Belmont	Animal welfare BE663D	1,040.00
12210382	27/03/2025	Boral Construction Materials Group Ltd	Cement	1,025.30
11094684	20/03/2025	Department Of Transport-Vehicle Search fees	Vehicle search fees	1,014.65
11094684	20/03/2025	Wattleup Tractors	Tractor parts	1,006.80
11341957	6/03/2025	LGISWA	Motor vehicle claim	1,000.00



Reference	Date	Payee	Description	Amount (\$)
11341957	6/03/2025	WH Location Services Pty Ltd T/As Abaxa	Pipe locating McDougall Park	996.21
13441743	13/03/2025	Eastern Metropolitan Regional Council	Mattress recycling	966.00
13441743	13/03/2025	Bunnings Building Supplies P/L	Supplies	953.26
13441743	13/03/2025	C & T Reticulation	Retic repairs	951.50
12210382	27/03/2025	Crayon	Annual subscription fee	948.53
12210382	27/03/2025	Interia Systems	Office furniture	930.60
11094684	20/03/2025	Budget Rent A Car - LOC 20008	Car rental	926.89
11341957	6/03/2025	Sonic HealthPlus Pty Ltd	Staff medicals	925.10
11341957	6/03/2025	Tanks for Hire	Hire of hydration trailer	886.60
11341957	6/03/2025	Freo Fire Maintenance Services Pty Ltd	Service & Maintenance	884.14
13441743	13/03/2025	Forpark Australia	Playground swing parts	877.80
11341957	6/03/2025	Sharon Haswell	Reimbursement	866.50
11094684	20/03/2025	JBA Surveys	Survey Work	858.00
11094684	20/03/2025	Alinta	Gas usage	856.70
12210382	27/03/2025	Domus Nursery	Nursery supplies	841.83
13441743	13/03/2025	Think Green Landscapes	Water treatments CPGC	824.00
11094684	20/03/2025	Total Green Recycling	E-waste Recycling	786.16
11094684	20/03/2025	Natural Area Consulting	Nursery supplies	776.05
11341957	6/03/2025	Robert's Tilt Tray & Hiab Service	Container hire	770.00
11094684	20/03/2025	H.W. & Associates	New bus shelter-Manning Shed	770.00
13441743	13/03/2025	South Perth Tyrepower	Tyres	760.00
13441743	13/03/2025	Carringtons Traffic Services	Traffic mgmt-Douglas Ave	758.67
11094684	20/03/2025	Jenoptik Australia Pty Ltd	Inspect & Repair Speed awareness signs	754.60
11094684	20/03/2025	JMD Fabrications Group	Repairs	753.50
11341957	6/03/2025	Western Aust Treasury Corp	Loan repayment	750.76
13441743	13/03/2025	City of Belmont	Animal Welfare BE660D	750.00
13441743	13/03/2025	Totally Workwear - Belmont	Workwear	744.35
13441743	13/03/2025	Total Green Recycling	E-Waste Recycling	737.51
13441743	13/03/2025	Porter Equipment Pty Ltd	Front end loader parts	735.77
11094684	20/03/2025	Hosemasters	Hose repairs	720.60
13441743	13/03/2025	Cat Haven	Animal Welfare	715.00
12210382	27/03/2025	Wattwatchers	Subscription	709.22
11094684	20/03/2025	Merchandising Libraries	Library supplies	692.35
12210382	27/03/2025	Preston Street IGA	Catering	682.50
12210382	27/03/2025	Parker Black & Forrest Pty Ltd	Locksmith service	667.70
11341957	6/03/2025	Plant Assessor	Membership fees	660.00
13441743	13/03/2025	Djoona Pty Ltd	Welcome to Country	660.00
13441743	13/03/2025	Boral Construction Materials Group Ltd	Cement	653.37
13441743	13/03/2025	TK Elevator Australia Pty Ltd	Elevator service	649.00
12210382	27/03/2025	C & T Reticulation	Retic repairs	649.00
12210382	27/03/2025	Ergolink	Office furniture	645.36
11094684	20/03/2025	Nashtec Auto Electrics	Workshop supplies	641.00
13441743	13/03/2025	Imperial Glass	Glass repairs	640.37
11390787	20/03/2025	Deputy Child Support Registrar	Child Support Agency	637.84
11094684	20/03/2025	Totally Workwear - Belmont	Workwear	631.62
11094684	20/03/2025	Surun Services Pty Ltd	Electrical services	615.92
13441743	13/03/2025	Australia Wide Taxation and Payroll Training	Staff training	595.00
13441743	13/03/2025	PEAP CONTRACTORS PTY LTD	Thermographic test	593.62
13441743	13/03/2025	CS Legal	Legal services	591.26
13441743	13/03/2025	Surun Services Pty Ltd	Electrical services	584.89
11094684	20/03/2025	Holcim (Australia) Pty Ltd	Concrete	574.20
12210382	27/03/2025	Able Westchem	Supplies	562.14
11341957	6/03/2025	Mollydag Faces	Event fees	560.00
13441743	13/03/2025	Centre for Accessibility Australia Ltd	Renewal of membership	550.00
12210382	27/03/2025	Aquamonix	Service charge	548.90
12210382	27/03/2025	Statewide Line Marking	Line marking	544.50
13441743	13/03/2025	Budget Rent A Car - LOC 20008	Car rental	540.13
11341957	6/03/2025	Preston Street IGA	Catering	535.00
13441743	13/03/2025	Total Tools Canning Vale	Tools	529.00
13441743	13/03/2025	Fruit N Vegies R Us	Fruit baskets	525.00
11341957	6/03/2025	Altronics Distributors Pty Ltd	IT Supplies	520.56
11094684	20/03/2025	Sonic HealthPlus Pty Ltd	Staff medical	501.60
12210382	27/03/2025	Sonic HealthPlus Pty Ltd	Staff medicals	501.60
11341957	6/03/2025	Two Way Hire Services Pty Ltd	Radio hire for event	495.00
11094684	20/03/2025	Parker Black & Forrest Pty Ltd	Locksmith service	495.00
12210382	27/03/2025	Complete Office Supplies Pty Ltd	Office supplies	489.42
11341957	6/03/2025	Concept AV	Service call.	462.00
13441743	13/03/2025	Waterlogic Australia Pty Ltd	Water unit rental	456.84
11341957	6/03/2025	Kelyn Training Services	Staff training	450.00
11094684	20/03/2025	Kelyn Training Services	Staff Training services	450.00
13441743	13/03/2025	Workpower Inc	Fridge degas	443.85
11341957	6/03/2025	Seedwest	Nursery supplies	440.00
12210382	27/03/2025	WINC Australia Pty Ltd	Office supplies	434.08
12210382	27/03/2025	Baileys Fertilisers	Turf maintenance supplies	432.96

Reference	Date	Payee	Description	Amount (\$)
12210382	27/03/2025	The Lucky Charm Karawara	Library supplies	429.96
08354165	13/03/2025	Deputy Child Support Registrar	Child Support Agency	427.26
11094684	20/03/2025	Interia Systems	Office furniture	424.60
13441743	13/03/2025	Western Resource Recovery Pty Ltd	Clean grease trap waste	422.18
11094684	20/03/2025	Kulbardi	Office supplies	410.92
12210382	27/03/2025	SEM Distribution	Newspaper supply	408.90
13441743	13/03/2025	Preston Street IGA	Catering	404.10
13441743	13/03/2025	Australian Training Management Pty Ltd	Staff Training	400.00
12210382	27/03/2025	Joshua John Serafini	Food Relief 24/25	400.00
12210382	27/03/2025	Total Green Recycling	E-Waste Recycling	389.20
11341957	6/03/2025	Legacy Psychology	Manager coaching	385.00
11341957	6/03/2025	WINC Australia Pty Ltd	Office supplies	376.03
11341957	6/03/2025	CTi5 Pty Ltd	Cash collection Feb25	371.25
11094684	20/03/2025	City Of Canning	Animal welfare C180C	370.00
13441743	13/03/2025	Tyrecycle Pty Ltd	Tyres	369.96
13441743	13/03/2025	Anita Amprimo	Reimbursement	365.82
12210382	27/03/2025	Rin the Garden Fairy	Workshop at library	360.00
11094684	20/03/2025	Veale Auto Parts	Tools	359.60
13441743	13/03/2025	Freo Fire Maintenance Services Pty Ltd	Maintenance	354.75
08354165	13/03/2025	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	352.00
11390787	20/03/2025	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	352.00
12210382	27/03/2025	Fruit N Vegies R Us	Fruit baskets	350.00
11341957	6/03/2025	ALS Library Services Pty Ltd	Library supplies	343.69
12210382	27/03/2025	William Buck Consulting (WA) Pty Ltd	Risk & Advisory meeting	330.00
11094684	20/03/2025	Repco Auto Parts	Auto parts	327.80
13441743	13/03/2025	Elliotts Filtration Pty Ltd	Cygnia Cove Iron Filter	324.50
12210382	27/03/2025	Elliotts Filtration Pty Ltd	Service iron filter Cygnia Cove	324.50
13441743	13/03/2025	PLE Computers Pty Ltd	IT Supplies	320.00
12210382	27/03/2025	City of Belmont	Animal Welfare BE674D	315.00
11341957	6/03/2025	Vetwest Animal Hospitals Pty Ltd	Animal welfare	311.25
13441743	13/03/2025	Laundry Express	Laundry cleaning service	310.95
12210382	27/03/2025	Imagesource Digital Solutions	Flyers & Posters	309.10
12210382	27/03/2025	Bunnings Building Supplies P/L	Supplies	308.32
13441743	13/03/2025	Ms S Zulsdorf	Reimbursement-ARGC Meeting	305.00
13441743	13/03/2025	Warwick McLean Gately	Reimbursement-ARGC Meeting	305.00
11341957	6/03/2025	Bunnings Building Supplies P/L	Supplies	303.83
13441743	13/03/2025	J Gourdis Landscapes	Landscape maintenance-Kindergarten	300.00
11094684	20/03/2025	C & T Reticulation	Retic repairs	297.00
12210382	27/03/2025	Curtin University	Display Banner	297.00
13441743	13/03/2025	Town Of Victoria Park	Animal Welfare VP693D	286.40
12210382	27/03/2025	Blackwoods	Supplies	286.00
13441743	13/03/2025	MDM Entertainment	Library supplies	282.70
13441743	13/03/2025	TenderLink.Com	Public tenders	281.60
11094684	20/03/2025	Harvey Fresh	Milk supplies	281.54
12210382	27/03/2025	Tyke Electrical	Electrical services	280.50
11094684	20/03/2025	WINC Australia Pty Ltd	Office supplies	273.54
11341957	6/03/2025	Mastec Australia Pty Ltd	Supply of green bins	271.85
13441743	13/03/2025	VCM - Vending Coffee Machines	Coffee machine supplies	260.00
12210382	27/03/2025	ALS Library Services Pty Ltd	Library supplies	259.94
11341957	6/03/2025	Bidfood Perth	Council Chamber supplies	256.92
11341957	6/03/2025	MDM Entertainment	Library supplies	252.37
13441743	13/03/2025	Harvey Fresh	Milk supplies	247.43
13441743	13/03/2025	Unicard Systems Pty Ltd	Access fobs & Cards	241.45
12210382	27/03/2025	Workpower Inc	ANZAC day letters	234.27
11094684	20/03/2025	Bidfood Perth	Council chamber supplies	221.62
11094684	20/03/2025	SNAP-ON TOOLS (AUSTRALIA) PTY. LTD.	Subscription renewal	214.21
08554115	17/03/2025	Joshua John Serafini	Food Relief 24/25	200.00
11094684	20/03/2025	Down Under Stump Grinding	Stump Grinding	200.00
13441743	13/03/2025	Iron Mountain Aust Group Pty Ltd	Storage service	195.72
12210382	27/03/2025	Nashtec Auto Electrics	Electrical works	194.20
12210382	27/03/2025	Town Of Victoria Park	Animal Welfare VP696D	186.40
11094684	20/03/2025	CleverPatch Pty Ltd	Library supplies	185.08
12210382	27/03/2025	Western Resource Recovery Pty Ltd	Grease trap waste	181.50
12210382	27/03/2025	Repco Auto Parts	Auto parts	177.19
13441743	13/03/2025	WINC Australia Pty Ltd	Office supplies	176.51
13441743	13/03/2025	Australia Post Library	Postal charges	166.87
08354165	13/03/2025	Health Insurance Fund of WA	Health Insurance Fund of WA	166.00
11390787	20/03/2025	Health Insurance Fund of WA	Health Insurance Fund of WA	166.00
13441743	13/03/2025	Sonic HealthPlus Pty Ltd	Staff medicals	160.60
08354165	13/03/2025	Australian Services Union	Union ASU	159.00
11390787	20/03/2025	Australian Services Union	Union ASU	159.00
13441743	13/03/2025	Constructive Project Solutions Pty Ltd	Review traffic mgmt plans	151.91
11341957	6/03/2025	Kulbardi	Office supplies	135.37
13441743	13/03/2025	Noise & Vibration Measurement Systems	Windscreens for microphones	120.00

Reference	Date	Payee	Description	Amount (\$)
11094684	20/03/2025	WA Hino Sales & Service	Auto parts	112.33
13441743	13/03/2025	IRS PTY LTD	Workshop supplies	110.15
12210382	27/03/2025	Harvey Fresh	Milk supplies	103.60
13441743	13/03/2025	Allied Security Australia	Alarm Response	101.88
11094684	20/03/2025	MDM Entertainment	Library supplies	100.10
11341957	6/03/2025	Harvey Fresh	Milk supplies	99.81
11094684	20/03/2025	Beacon Equipment - Canning Vale	Equipment	88.20
13441743	13/03/2025	Martins Trailer Parts Pty Ltd	Trailer parts	87.18
11094684	20/03/2025	Bin Bath Australia Pty Ltd	Bin cleaning	84.70
12210382	27/03/2025	The Poster Girls	Posters-Neon Festival	83.60
12210382	27/03/2025	Eastern Metropolitan Regional Council	Woodwaste	74.48
11094684	20/03/2025	Iron Mountain Aust Group Pty Ltd	Storage service	69.19
11341957	6/03/2025	BOC Gases	Dry ice pellets	62.05
11341957	6/03/2025	Alinta	Gas usage	58.45
13441743	13/03/2025	Allpet Products	Animal Welfare	53.36
12210382	27/03/2025	City Of Melville	Animal welfare M067C	50.00
12210382	27/03/2025	Veale Auto Parts	Auto parts	50.00
12210382	27/03/2025	Allmark & Associates Pty Ltd	Name badges	48.40
13441743	13/03/2025	Alinta	Gas usage	44.55
11094684	20/03/2025	Aussie Natural Spring Water	Water unit rental	43.32
11094684	20/03/2025	WA Police Service - Revenue Section	Volunteer police check	36.00
11094684	20/03/2025	Telstra Ltd - 0682525000 Landlines	Phone/data charges	31.90
11094684	20/03/2025	BOC Gases	Dry ice pellets	15.51
13441743	13/03/2025	Zircodata Pty Ltd	Storage service	11.51
11341957	6/03/2025	Contraflow Pty Ltd	Traffic mgmt	3.00

Sub Total 3,862,212.95

Cheque Payments

Reference	Date	Payee	Description	Amount (\$)
14180409	20/03/2025	Water Corporation	Works at 12 Carrick Way	3,956.30

Sub Total 3,956.30

Non Creditor EFT Payments

Reference	Date	Payee	Description	Amount (\$)
13441743	13/03/2025	Town Team Movement	Community partnership funding	15,000.00
11094684	20/03/2025	Side Note Choir	Community Funding Grant	5,000.00
12210382	27/03/2025	EMCO Building	RRAB-1 Richardson St	4,400.00
13441743	13/03/2025	JFK Custom Homes	RRAB-8 Corvus Pass	2,200.00
13441743	13/03/2025	Wen Jia	RRAB [REDACTED]	2,200.00
13441743	13/03/2025	Kings Road Construction Pty Ltd	RRAB-29 Salisbury Ave	2,200.00
11094684	20/03/2025	Ford Family Building	RRAB-21 Park St	2,200.00
12210382	27/03/2025	Mr James Sharrett	Refund overpayment [REDACTED]	1,800.00
11341957	6/03/2025	Glenn & Stephanie Stephenson	Refund overpayment [REDACTED]	1,000.00
13441743	13/03/2025	Ian Wheeler	Crossing Subsidy [REDACTED]	818.56
11341957	6/03/2025	Stacey & Wayne Heldt	Refund overpayment [REDACTED]	771.30
12210382	27/03/2025	Jieli Huang	Crossing Subsidy [REDACTED]	757.10
11094684	20/03/2025	Hensman Street Group Incorporated	Refund Overpayment on Debtor 1072890 - [REDACTED]	586.79
11094684	20/03/2025	Mr Craig Smith	Crossing Subsidy [REDACTED]	572.71
13441743	13/03/2025	Jack Herman	Refund PRB	500.00
13441743	13/03/2025	Adam Hartmann	Home Safety & Security Equipment	250.00
13441743	13/03/2025	Helene Long	Home Safety & Security Equipment	250.00
13441743	13/03/2025	Ian Rundle	Home Safety & Security Equipment	250.00
13441743	13/03/2025	Zhichao Wang	Home Safety & Security Equipment	250.00
13441743	13/03/2025	Ainaa Fazillah	Home Safety & Security Equipment	250.00
13441743	13/03/2025	Jessica Securo	Home Safety & Security Equipment	250.00
13441743	13/03/2025	Bobby Ogg	Home Safety & Security Equipment	250.00
11094684	20/03/2025	Kate Winton	Home Safety & Security Equipment	250.00
11094684	20/03/2025	M Hamill & R Drennon	Home Safety & Security Equipment	250.00
11094684	20/03/2025	Teneka Hall	Home Safety & Security Equipment	250.00
11094684	20/03/2025	Shamime Hussein	Home Safety & Security Equipment	250.00
11094684	20/03/2025	Steven Ellingworth	Home Safety & Security Equipment	250.00
11094684	20/03/2025	Susan & Patrick Aguero	Home Safety & Security Equipment	250.00
11094684	20/03/2025	Nick Butler	Home Safety & Security Equipment	250.00
12210382	27/03/2025	Graham Lawler	Home Safety & Security Equipment	250.00
12210382	27/03/2025	Craig Smith	Home Safety & Security Equipment	250.00
12210382	27/03/2025	Jason Barnes	Home Safety & Security Equipment	250.00
12210382	27/03/2025	Nicole Heffernan	Home Safety & Security Equipment	250.00
12210382	27/03/2025	Jessica Kerr	Home Safety & Security Equipment	248.00
13441743	13/03/2025	Alan Sands	Individual Grant	200.00
11094684	20/03/2025	Elizabeth Stewart	Individual Grant	200.00
11094684	20/03/2025	Shani Pickering	Home Safety & Security Equipment	199.00
12210382	27/03/2025	Como Combined Probus Club Inc	Refund hall hire fee	143.00



Reference	Date	Payee	Description	Amount (\$)
13441743	13/03/2025	Stephanie Kingdom	Refund for returned goods	15.00
Sub Total				45,511.46

## Non Creditor CHQ Payments

Reference	Date	Payee	Description	Amount (\$)
11440047	6/03/2025	Helena Loftus	Refund for pension	961.92
11440047	6/03/2025	Barbro Tornquist-Dowding	Refund for pension	926.35
11440047	6/03/2025	Margaret Wolseley	Refund for pension	901.37
11440047	6/03/2025	Dale Thomson	Refund for pension	750.00
13355669	27/03/2025	Telstra DCR&M	Damages cost recovery-139 Melville Pde	262.39
13355669	27/03/2025	Commissioner of State Revenue	Senior rebate-143 Angelo Street	215.42
11440047	6/03/2025	Commissioner of State Revenue	Senior rebate Rates/ESL	209.75
11440047	6/03/2025	Murray Mckeen	Refund for pension	189.88
11440047	6/03/2025	Rosaline & Patrick Curbishley	Refund for pension	100.00
Sub Total				4,517.08

## Excluding: Voided Payments:

Reference	Date	Payee	Description	Amount (\$)
Total Cancelled EFT				0.00

## Excluding: Cancelled Cheques

Reference	Date	Payee	Description	Amount (\$)
Total Cancelled Cheques				0.00

## Credit Card Transactions

Reference	Date	Payee	Description	Amount (\$)
PC00001073	5/02/2025	ADAPT A LIFT SPRINGVALE VIC	Electric Pallet Jack for the Re-Use Shop	2,621.96
PC00001026	12/02/2025	OFFICEWORKS Bentleigh EaAUS	Office Chairs	1,486.95
PC00001068	24/02/2025	Intuit Mailchimp Sydney AUS	Mailchimp monthly subscription	1,088.27
PC00001062	18/02/2025	CPA AUSTRALIA SOUTHBANK VIC	CPA Membership Renewal	952.95
PC00001026	10/02/2025	WATERFORD IGA KARAWARA	IGA Groceries - Home Karawara	832.37
PC00001026	17/02/2025	WATERFORD IGA KARAWARA	IGA Groceries - Home Karawara	818.91
PC00001062	18/02/2025	COMPANY DIRECTOR SYDNEY	Company Directors Membership Renewal	725.00
PC00001063	13/02/2025	BUNNINGS GROUP LTD HAWTHORN EAS	Tools etc South Perth Sounds	657.27
PC00001026	24/02/2025	WATERFORD IGA KARAWARA	IGA Groceries - Home Karawara	592.10
PC00001063	13/02/2025	DAN MURPHYS ONLINE BELLA VISTA NS	South Perth Sounds artist riders	583.16
PC00001035	27/02/2025	THE GOOD GUYS WEB STOR SOUTHBANK VIC	New microwave for lower ground Civic Centre kitchenette	525.00
PC00001062	25/02/2025	COLES 0356COLES 0356 KARAWARA AUS	Fuel vouchers - Home Karawara	500.00
PC00001026	25/02/2025	COLES 0356COLES 0356 KARAWARA 06	Home Karawara Fuel Cards	500.00
PC00001068	26/02/2025	FACEBK *RKD2BJQY52 Dublin IRL	Facebook advertising	417.18
PC00001035	5/02/2025	WETLANDSCEN 0894178460 AUS	WA Wetland Management Conference - 1x Ticket	380.00
PC00001035	6/02/2025	WETLANDSCEN 0894178460 AUS	WA Wetland Management Conference - 1x Ticket	380.00
PC00000959	3/02/2025	WATERFORD IGA KARAWARA	Home Karawara groceries	379.11
PC00001068	20/02/2025	SKED SOCIAL MELBOURNE VIC	Sked monthly subscription	343.75
PC00001026	13/02/2025	BIGW ONLINE BELLA VISTA NS	Office Vacuum	339.99
PC00001029	21/02/2025	KMART Mulgrave AUS	Materials for Early Childhood program	297.50
PC00001024	28/02/2025	SEC*City of South Pert South Perth WA	building Permit - Recycle Centre modular building	287.94
PC00001032	21/02/2025	SP P121GAMEOLOGY SYNDAL VIC	Board games for collection	286.75
PC00001063	27/02/2025	KMART 1278KMART 1278 E VICTORIA P06	Home Karawara mobile phone	249.00
PC00001068	24/02/2025	REDBOOTH AUBURN CA	Redbooth monthly subscription	226.75
PC00001070	10/02/2025	STK*Shutterstock 8666633954 NY	Shutterstock Monthly Subscription	218.90
PC00000956	3/02/2025	FACEBK *RWA6PG4Z52 fb.me/ads IRL	Facebook advertising	186.73
PC00000954	4/02/2025	TOTALLY WORKWEAR BELMONT WA	PPE work boots for new starter Elise Gerde	179.95
PC00001023	27/02/2025	SEC*City of South Pert South Perth WA	Building Permit - Recycle Centre Re-Use Shop	171.65
PC00001028	21/02/2025	BIGW ONLINE BELLA VISTA NS	Board games for library collection	131.90
PC00001026	12/02/2025	Coles Online 0465 RIVERTO AUS	Coles - Youth Makers Market snacks - South Perth Sounds	131.70
PC00001063	21/02/2025	COLES 0296COLES 0296 Angelo StreeAUS	South Perth Sounds artist riders	126.75
PC00001060	7/02/2025	OFFICEWORKS Bentleigh EaAUS	GBLC - additional storage for new desks	125.66
PC00001063	5/02/2025	OFFICEWORKS Bentleigh EaAUS	Citizenship items	117.00
PC00000956	3/02/2025	PRESTON STREET IGA COMO WA	Staff farewell	99.69
PC00001080	21/02/2025	QBD BOOKS RICHLANDS	Books for author talk	89.90
PC00001034	27/02/2025	WWC-COMMUNITIES EAST PERTH	Working with Children Check renewal	87.00
PC00001030	21/02/2025	KMART Mulgrave AUS	Board games for library collection	83.00
PC00001067	17/02/2025	SQ *THE STORE ESPRESSO South Perth WA	Staff farewell	80.77
PC00001067	17/02/2025	SQ *THE STORE ESPRESSO South Perth WA	Staff farewell	80.77
PC00001060	21/02/2025	SQ *NICK KIDD FAMILY T Balcatta WA	GBLC - replacement badminton nets x4	79.99
PC00001060	21/02/2025	SQ *NICK KIDD FAMILY T Balcatta WA	GBLC - replacement badminton nets x4	79.99
PC00001060	21/02/2025	SQ *NICK KIDD FAMILY T Balcatta WA	GBLC - replacement badminton nets x4	79.98
PC00001065	5/02/2025	Subway South Perth South Perth WA	Catering for DRP meeting	78.15
PC00000959	3/02/2025	TELSTRA BILL PAYMENT MELBOURNE	Phone/data charges	74.27
PC00001062	11/02/2025	IGA MANNING MANNING WA	Catering - Urban Greening Strategy Sessions	74.22

Reference	Date	Payee	Description	Amount (\$)
PC00000956	3/02/2025	PRESTON STREET IGA COMO WA	Staff farewell	73.65
PC00001066	25/02/2025	IGA MANNING MANNING WA	catering for the Urban Greening Strategy	73.11
PC00001031	21/02/2025	KMART Mulgrave AUS	Storage containers for collection	65.00
PC00001063	24/02/2025	SQ *PORTA PIZZA South Perth WA	South Perth Sounds Artist rider	64.01
PC00001063	27/02/2025	L2 MASTER PTY LTD EAST VICTORIAUS	Home Karawara mobile phone accessory	60.00
PC00001063	27/02/2025	L2 MASTER PTY LTD EAST VICTORIAUS	Home Karawara Mobile phone accessory	55.00
PC00001025	19/02/2025	COLES 0356COLES 0356 KARAWARA AUS	Infrastructure Afternoon Tea Catering	53.70
PC00001068	24/02/2025	ZAPIER.COM/CHARGE SAN FRANCISCCA	Zapier monthly subscription	53.27
PC00001072	14/02/2025	FIGMA MONTHLY RENEWAL SAN FRANCISCCA	Professional FigJam seats (monthly)	52.94
PC00000954	4/02/2025	BUNNINGS 751000 BELMONT	sundry items for mosquito control	52.50
PC00001067	17/02/2025	COLES 0296COLES 0296 Angelo StreeAUS	Staff farewell	50.00
PC00001033	20/02/2025	SP WHEELBARROW HOME SALISBURY SOSA	Early Childhood program materials	49.70
PC00001063	13/02/2025	THE GOOD GUYS WEB STOR SOUTHBANK VIC	South Perth Sounds artist rider	49.00
PC00001063	24/02/2025	AMPOL LEEDERVILLE LEEDERVILLE	South Perth Sounds - ice for drinks etc	48.00
PC00001065	13/02/2025	EZI*AUSTRALIAN INSTITU CLAYFIELD AUS	Attendance at refuse collection webinar	45.00
PC00001066	11/02/2025	OFFICEWORKS Bentleigh EaAUS	stationery for the Urban Greening Strategy	41.97
PC00001068	25/02/2025	CASA LEVY PHILLIP	CASA Drone renewal	40.00
PC00001064	24/02/2025	BUNNINGS GROUP LTD HAWTHORN EAS	Program Equipment - Mahjong Club	39.97
PC00001023	20/02/2025	AUSTRALIAN REFRIGERA BOX HILL VIC	Air Con Training	36.00
PC00001068	24/02/2025	DOMA MANNING KARAWARA	Manning Bike Track opening event	31.90
PC00001060	11/02/2025	BUNNINGS 392000 EAST VICTORI	GBLC Operations - cash draw & new hooks for keys	28.58
PC00000955	4/02/2025	MANNING NEWSAGENCY MANNING WA	Magazines for Library Collection	26.00
PC00001064	11/02/2025	MANNING NEWSAGENCY MANNING WA	Library Collection - Magazine	25.98
PC00001064	18/02/2025	MANNING NEWSAGENCY MANNING WA	Library Collection Magazines	25.98
PC00001058	20/02/2025	COLES 0296COLES 0296 Angelo StreeAUS	Wellness workshops catering	25.00
PC00001067	17/02/2025	PRESTON STREET IGA COMO WA	Farewell morning tea for Siby Paul.	22.99
PC00001063	5/02/2025	POST COMO LPO COMO	Postage charge	20.65
PC00001065	6/02/2025	PRESTON STREET IGA COMO WA	Catering for DRP meeting	15.99
PC00001065	28/02/2025	WILSON PARKING PER114 PERTH WA	Parking to attend Office of the Government Architect	12.15
PC00001063	24/02/2025	PRESTON STREET IGA COMO WA	South Perth Sounds artist rider	9.30
PC00001064	14/02/2025	MANNING NEWSAGENCY MANNING WA	Library Collection - Magazines	7.50
PC00001027	5/02/2025	GELARE CAFE SOUTH SOUTH PERTH WA	Follow up food sample further to Department of Health d	6.20
PC00001068	24/02/2025	+INTNL TRANSACTION FEE	Redbooth monthly subscription,INTNL TRANSACTION FEE	5.67
PC00001081	10/02/2025	BANH MEE CAFE Manning WA	Catering - Urban Greening Strategy Session	5.09
PC00001072	14/02/2025	+INTNL TRANSACTION FEE	Professional FigJam seats (monthly) Intl transaction fee	1.32
Total Credit Card Payments				19,123.00

## Fleet Card Payments

Reference	Date	Payee	Description	Amount (\$)
F209202	11/02/2025	KARAWARA (344) Diesel	1IES388 Hino 300	164.09
F236149	11/02/2025	KARAWARA (472) Diesel	1HOG330 D-Max	118.17
F209202	7/02/2025	SOUTH PERTH (550) Diesel	1ILV036 Isuzu D-Max	107.79
F209202	11/02/2025	SOUTH PERTH (170) Diesel	1EXI135 Hino 616	101.31
F235379	9/02/2025	AMPOL FOODARY O'CONNOR (013394) Unleaded (91 RON - E10)	1HNY194 Toyota KLUGER	94.20
F244208	7/02/2025	KARAWARA (269) Diesel	1HWR221 DMax 23MY SX CREW CAB UTE HIGH RIDE	91.09
F235379	23/02/2025	AMPOL FOODARY FREMANTLE E (002286) Unleaded (91 RON - E10)	1HNY194 Toyota KLUGER	89.04
F247182	5/02/2025	NORTH PERTH (011918) Unleaded (91 RON - E10)	1HZB420 Mazda CX5	85.60
F219658	22/02/2025	VICTORIA PARK EAST (561) Unleaded (91 RON - E10)	1GZK670 Toyota RAV4	83.72
F247181	17/02/2025	CASUARINA (128) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	82.93
F247181	10/02/2025	CASUARINA (927) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	82.75
F219658	2/02/2025	ELLENBROOK (216) Unleaded (91 RON - E10)	1GZK670 Toyota RAV4	82.71
F254784	8/02/2025	AMPOL FOODARY MOSMAN PARK (007528) Unleaded (91 RON - E10)	1IJQ429 Toyota RAV4	81.96
F244208	21/02/2025	KARAWARA (564) Diesel	1HWR221 DMax 23MY SX CREW CAB UTE HIGH RIDE	81.58
F244208	14/02/2025	KARAWARA (410) Diesel	1HWR221 DMax 23MY SX CREW CAB UTE HIGH RIDE	81.28
F236052	9/02/2025	FREMANTLE (500) Unleaded (91 RON - E10)	1HOL267 Toyota RAV4	79.42
F247181	25/02/2025	SOUTH PERTH (163) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	78.80
F223072	7/02/2025	DUNCRAIG (557) Unleaded (91 RON - E10)	1HCS579 CX5 GT	77.41
F244208	27/02/2025	KARAWARA (620) Diesel	1HWR221 DMax 23MY SX CREW CAB UTE HIGH RIDE	75.46
F236053	18/02/2025	NEDLANDS (013141) Unleaded (91 RON - E10)	1HOL268 Toyota RAV4	73.32
F244208	31/01/2025	KARAWARA (143) Diesel	1HWR221 DMax 23MY SX CREW CAB UTE HIGH RIDE	70.52
F219658	30/01/2025	BICTON (319) Unleaded (91 RON - E10)	1GZK670 Toyota RAV4	68.31
F233532	5/02/2025	KARDINYA (056629) Unleaded (91 RON - E10)	1HMH370 Toyota RAV4	67.31
F254784	22/02/2025	AMPOL FOODARY MOSMAN PARK (008341) Unleaded (91 RON - E10)	1IJQ429 Toyota RAV4	66.45
F223073	31/01/2025	MANDURAH (008785) Unleaded (91 RON - E10)	1HCS580 CX5 GT	62.64
F223072	16/02/2025	DUNCRAIG (280) Unleaded (91 RON - E10)	1HCS579 CX5 GT	58.85
F223073	22/02/2025	MANDURAH (009753) Unleaded (91 RON - E10)	1HCS580 CX5 GT	52.96
F223073	10/02/2025	SOUTH PERTH (023386) Unleaded (91 RON - E10)	1HCS580 CX5 GT	52.36
F254784	25/02/2025	AMPOL FOODARY MOSMAN PARK (008530) Unleaded (91 RON - E10)	1IJQ429 Toyota RAV4	49.70
F241939	2/02/2025	BELMONT (018176) Unleaded (91 RON - E10)	1HTP234 Toyota YARIS CROSS HYBRID	48.36
F241939	13/02/2025	REDCLIFFE (252977) Unleaded (91 RON - E10)	1HTP234 Toyota YARIS CROSS HYBRID	46.59
F223073	25/02/2025	SOUTH PERTH (023927) Unleaded (91 RON - E10)	1HCS580 CX5 GT	45.43
F240343	18/02/2025	COMO (154) Unleaded (91 RON - E10)	1HRX276 Yaris Cross Hybrid GXL	44.34
F223073	18/02/2025	KARAWARA (480) Unleaded (91 RON - E10)	1HCS580 CX5 GT	40.99

Reference	Date	Payee	Description	Amount (\$)
F247181	17/02/2025	CASUARINA (129) Clean and Detail	1HZB419 Mazda CX5	30.00
F254784	20/02/2025	MOSMAN PARK (854) Unleaded (91 RON - E10)	1IJQ429 Toyota RAV4	26.28
F232972	21/02/2025	MULLALOO (014889) Premium Diesel	1HLU596 Isuzu D-Max	18.54
F254785	5/02/2025	SOUTH PERTH (002047) Clean and Detail	1IJQ428 Toyota Rav 4 Hybrid	18.00
<b>Grand Total</b>				<b>2,680.26</b>
<b>Management Fee</b>				<b>255.45</b>
<b>Total Fleetcare</b>				<b>2,935.71</b>

**City of South Perth  
Statement of Financial Position**

Details	31 March 2025	31 March 2024	30 June 2024
	\$	\$	\$
<b>CURRENT ASSETS</b>			
Cash & Cash Equivalents	89,835,878	77,948,942	65,550,349
Trade & Other Receivables	7,513,916	6,720,156	8,918,867
Other Current Assets	2,053,277	1,933,888	2,294,548
Assets Held For Sale	-	23,057,508	-
<b>TOTAL CURRENT ASSETS</b>	<b>99,403,071</b>	<b>109,660,494</b>	<b>76,763,763</b>
<b>NON-CURRENT ASSETS</b>			
Trade & Other Receivables	5,449,069	9,820,378	5,660,370
Investments (LGHT & RRC)	243,164	240,345	243,164
Property, Plant & Equipment	313,773,233	312,938,133	312,925,465
Infrastructure	479,848,223	482,217,612	482,690,597
Intangibles	85,243	138,380	125,159
<b>TOTAL NON-CURRENT ASSETS</b>	<b>799,398,932</b>	<b>805,354,847</b>	<b>801,644,755</b>
<b>TOTAL ASSETS</b>	<b>898,802,003</b>	<b>915,015,340</b>	<b>878,408,518</b>
<b>CURRENT LIABILITIES</b>			
Trade & Other Payables	9,074,930	6,597,390	7,094,264
Borrowings	3,457,899	3,347,300	3,374,601
Provisions	4,346,109	4,460,252	4,796,529
Liabilities Held For Sale	-	24,847,671	6,357,538
Grant Obligations	6,886,726	5,932,632	-
<b>TOTAL CURRENT LIABILITIES</b>	<b>23,765,664</b>	<b>45,185,246</b>	<b>21,622,931</b>
<b>NON-CURRENT LIABILITIES</b>			
Borrowings	4,006,413	7,464,312	6,610,353
Provisions	518,697	551,917	518,697
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>4,525,110</b>	<b>8,016,230</b>	<b>7,129,049</b>
<b>TOTAL LIABILITIES</b>	<b>28,290,774</b>	<b>53,201,476</b>	<b>28,751,981</b>
<b>NET ASSETS</b>	<b>870,511,228</b>	<b>861,813,864</b>	<b>849,656,537</b>
<b>EQUITY</b>			
Retained Surplus	148,246,738	139,835,503	145,414,003
Reserves - Cash Backed	49,456,973	40,848,560	46,653,582
Revaluation Surplus	651,952,827	663,303,954	651,943,532
Net Profit/Loss	20,854,691	17,825,847	5,645,420
<b>TOTAL EQUITY</b>	<b>870,511,228</b>	<b>861,813,864</b>	<b>849,656,537</b>

**City of South Perth  
Statement of Change in Equity  
31st March 2025**

	<b>31 March 2025 \$</b>	<b>31 March 2024 \$</b>	<b>30 June 2024 \$</b>
<b>RESERVES</b>			
<b>Cash Backed</b>			
Balance at beginning of reporting period	46,653,582	37,284,802	37,284,802
Aggregate transfers to Retained Earnings	(617,882)	(2,659,579)	(5,461,492)
Aggregate transfers from Retained Earnings	3,421,272	6,223,337	14,830,273
Balance at end of reporting period	<u>\$ 49,456,973</u>	<u>\$ 40,848,560</u>	<u>\$ 46,653,582</u>
<b>Non - Cash Backed</b>			
Asset Revaluation Reserve	651,952,827	663,303,954	651,943,532
Balance at end of reporting period	<u>\$ 651,952,827</u>	<u>\$ 663,303,954</u>	<u>\$ 651,943,532</u>
<b>TOTAL RESERVES</b>	<u><b>\$ 701,409,800</b></u>	<u><b>\$ 704,152,514</b></u>	<u><b>\$ 698,597,115</b></u>
<b>RETAINED EARNINGS</b>			
Balance at beginning of reporting period	151,059,423	143,399,261	143,399,261
Realised Revaluation Reserve	(9,295)	-	11,383,522
Change in Net Assets from Operations	20,854,691	17,825,847	5,645,420
Aggregate transfers to Reserves	(3,421,272)	(6,223,337)	(14,830,273)
Aggregate transfers from Reserves	617,882	2,659,579	5,461,492
Balance at end of reporting period	<u><b>\$ 169,101,429</b></u>	<u><b>\$ 157,661,351</b></u>	<u><b>\$ 151,059,423</b></u>
<b>TOTAL EQUITY</b>	<u><b>\$ 870,511,229</b></u>	<u><b>\$ 861,813,864</b></u>	<u><b>\$ 849,656,537</b></u>



City of South Perth  
Statement of Financial Activity  
31 March 2025

Original Budget 2024/25	Revised Budget 2024/25		YTD Budget	YTD Actual	YTD Variance Budget	Note	YTD % Variance Budget
<b>OPERATING ACTIVITIES</b>							
<b>Revenue from Operating Activities</b>							
46,065,448	46,065,058	Rates revenue	46,065,058	46,112,835	47,777	F	0%
20,339,186	21,139,846	Fees and charges	18,805,381	18,937,509	132,128	F	1%
1,907,400	1,922,803	Grants, subsidies and contributions	316,828	358,622	41,795	F	13%
4,878,124	5,160,627	Interest revenue	4,138,308	4,146,123	7,815	F	0%
473,429	592,303	Other revenue	318,717	351,146	32,429	F	10%
<b>73,663,587</b>	<b>74,880,637</b>		<b>69,644,292</b>	<b>69,906,235</b>	<b>261,943</b>	<b>F</b>	<b>0%</b>
<b>Expenditure from operating activities</b>							
28,834,033	28,314,503	Employee expenses	20,428,613	20,154,278	274,336	F	1%
26,268,902	26,884,525	Materials and contracts	17,390,832	17,363,777	27,055	F	0%
1,817,700	1,836,499	Utility charges	1,304,247	1,309,717	(5,470)	U	0%
649,485	650,906	Insurance expenses	648,582	649,581	(999)	U	0%
14,130,786	14,006,895	Depreciation and amortisation	10,518,283	10,519,875	(1,592)	U	0%
1,032,736	1,037,916	Other expenses	766,261	784,781	(18,520)	U	-2%
366,731	342,939	Interest expenses	256,319	256,319	-		0%
<b>73,100,374</b>	<b>73,074,183</b>		<b>51,313,137</b>	<b>51,038,327</b>	<b>274,809</b>	<b>F</b>	<b>1%</b>
<b>563,213</b>	<b>1,806,454</b>	<b>Net Operating Surplus/ (Deficit)</b>	<b>18,331,155</b>	<b>18,867,908</b>	<b>536,753</b>	<b>F</b>	<b>3%</b>
<b>Operating activities excluded from budgeted deficiency</b>							
14,130,786	14,006,895	Depreciation excluded from operating activity	10,518,283	10,519,875	(1,592)	U	0%
<b>14,694,000</b>	<b>15,813,349</b>	<b>Amount attributable to Operating Activities</b>	<b>28,849,438</b>	<b>29,387,782</b>	<b>538,345</b>	<b>F</b>	<b>2%</b>
<b>INVESTING ACTIVITIES - INFLOWS / (OUTFLOWS)</b>							
7,493,633	8,498,974	Capital grants, subsidies and contributions	2,039,410	1,982,533	(56,877)	U	-3%
274,870	334,043	Proceeds on Disposal of Assets	281,723	233,225	(48,497)	U	-17%
(9,307,070)	(10,006,982)	Payments for purchase of property, plant & equipment	(3,262,192)	(3,294,766)	(32,574)	U	-1%
(17,296,780)	(17,834,575)	Payments for construction of infrastructure	(5,860,101)	(5,419,368)	440,733	F	8%
<b>(18,835,347)</b>	<b>(19,008,540)</b>	<b>Amount attributable to Investing Activities</b>	<b>(6,801,159)</b>	<b>(6,498,375)</b>	<b>302,785</b>	<b>F</b>	<b>4%</b>
<b>FINANCING ACTIVITIES - INFLOW / (OUTFLOWS)</b>							
8,511,691	8,576,986	Transfers from cash backed reserves (restricted assets)	933,958	617,882	(316,076)	U	-34%
53,513	53,513	Proceeds from self supporting loans	39,913	39,913	-		0%
3,871,385	3,871,385	Underground Power	3,871,385	3,963,188	91,803	F	2%
(3,374,601)	(3,374,601)	Loan Principal Repayments	(2,520,642)	(2,520,642)	-		0%
(10,283,092)	(10,574,587)	Transfers to Reserves	(3,323,802)	(3,421,272)	(97,471)	U	-3%
(5,500,000)	(5,500,000)	Movement in Grant Obligations	-	-	-		0%
-	-	Movement in Deferred Rates (Non-Current)	-	36,379	36,379	F	0%
4,550,000	4,550,000	Proceeds from New Borrowings	-	-	-		0%
<b>(2,171,104)</b>	<b>(2,397,304)</b>	<b>Amount attributable to Financing Activities</b>	<b>(999,186)</b>	<b>(1,284,552)</b>	<b>(285,366)</b>	<b>U</b>	<b>-29%</b>
<b>MOVEMENT IN SURPLUS OR DEFICIT</b>							
6,312,451	13,230,640	<b>Surplus or deficit at the start of the financial year</b>	6,312,451	13,230,640	6,918,189	F	110%
14,694,000	15,813,349	Amount attributable to operating activities	28,849,438	29,387,782	538,345	F	2%
(18,835,347)	(19,008,540)	Amount attributable to investing activities	(6,801,159)	(6,498,375)	302,785	F	4%
(2,171,104)	(2,397,304)	Amount attributable to financing activities	(999,186)	(1,284,552)	(285,366)	U	-29%
<b>-</b>	<b>7,638,145</b>	<b>Surplus or deficit at the end of the period</b>	<b>27,361,543</b>	<b>34,835,496</b>	<b>7,473,953</b>	<b>F</b>	<b>27%</b>

## City of South Perth 2024/2025 Operating Revenue and Expenditure Budget Versus Actual

31-March-2025

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>REVENUE</b>							
<b>Corporate Services</b>							
<b>Governance</b>							
Animal Care Facility	154,661	174,089	19,428	F	13%	198,000	198,000
Fire Prevention	1,621	5,808	4,187	F	258%	3,000	3,000
Parking	1,944,137	1,915,600	(28,537)	U	-1%	2,506,354	2,475,400
Rangers	58,420	55,831	(2,588)	U	-4%	75,000	75,000
Total Revenue - Governance	2,158,839	2,151,328	(7,510)	U	0%	2,782,354	2,751,400
<b>Finance</b>							
Investment Activities	3,554,872	3,574,986	20,115	F	1%	5,526,833	5,376,526
Financial Services	1,434	1,037	(397)	U	-28%	2,979	2,979
Rating Services	46,946,222	47,014,828	68,607	F	0%	47,043,065	46,944,448
Property Management - Commercial	244,994	253,123	8,129	F	3%	298,893	298,893
Recoverable Costs	106,239	105,905	(334)	U	0%	149,652	80,000
Total Revenue - Finance	50,853,760	50,949,880	96,120	F	0%	53,021,422	52,702,846
<b>People &amp; Performance</b>							
Human Resources	1,724	10,270	8,546	F	496%	2,298	-
Total Revenue - People & Performance	1,724	10,270	8,546	F	496%	2,298	-
<b>Corporate Services Total</b>	53,014,322	53,111,478	97,155	F	0%	55,806,074	55,454,246
<b>Development &amp; Community Services</b>							
CCR Admin	1,700	1,700	-		0%	1,700	-
Community Projects	21,125	24,979	3,854	F	18%	27,300	50,000
Community Events	20,574	20,632	58	F	0%	54,632	56,000
Major Events	15,000	15,000	-		0%	15,000	15,000
Public Art	15,107	15,107	0	F	0%	45,500	-
Facility Hire	466,000	481,883	15,883	F	3%	531,000	531,000
Recreation Admin	163,300	165,610	2,310	F	1%	223,800	221,800
George Burnett Leisure Centre Operations	185,000	190,808	5,808	F	3%	220,000	187,000
Total Revenue - Community, Culture & Recreation	887,806	915,719	27,913	F	3%	1,118,932	1,060,800
<b>Library Services</b>							
Library Services	3,750	3,211	(539)	U	-14%	5,000	4,750
Civic Centre Library	15,000	16,401	1,401	F	9%	20,000	11,600
Manning Library	6,525	15,184	8,659	F	133%	8,700	8,100
Old Mill	1,955	4,033	2,078	F	106%	2,607	1,800
Total Revenue - Library Services	27,230	38,829	11,598	F	43%	36,307	26,250
<b>Development Services</b>							
Planning Services	590,000	681,949	91,949	F	16%	590,000	275,000
Building Services	300,000	342,199	42,199	F	14%	300,000	250,000
Pool Services	215,000	210,540	(4,460)	U	-2%	215,000	190,000
Health Services	11,700	20,464	8,764	F	75%	11,700	11,700
Preventative Services	141,250	105,387	(35,863)	U	-25%	155,000	132,500
Total Revenue - Development Services	1,257,950	1,360,539	102,589	F	8%	1,271,700	859,200
<b>Strategic Planning</b>							

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>Infrastructure</b>							
<b>Engineering</b>							
Network Operations	20,250	11,701	(8,549)	U	-42%	27,000	27,000
Roads and Drainage	146,877	143,973	(2,904)	U	-2%	647,503	618,400
Total Revenue - Engineering	167,127	155,675	(11,452)	U	-7%	674,503	645,400
<b>Parks and Environment</b>							
CPGC	5,014,534	5,042,276	27,742	F	1%	6,341,999	6,133,116
Park Operations	179,250	179,830	580	F	0%	425,000	425,000
Total Revenue - Parks and Environment	5,193,784	5,222,107	28,323	F	1%	6,766,999	6,558,116
<b>Waste, Fleet &amp; Facilities</b>							
BLDG Maintenance - Recreation Centres	4,819	6,426	1,607	F	33%	6,426	-
Fleet Management	13,309	30,896	17,587	F	132%	30,909	30,000
Recycling Centre	85,500	93,579	8,079	F	9%	112,000	112,000
Waste Collection	8,992,443	8,970,988	(21,455)	U	0%	9,056,787	8,917,575
Total Revenue - Waste, Fleet & Facilities	9,096,072	9,101,889	5,818	F	0%	9,206,122	9,059,575
<b>Infrastructure Total</b>	14,456,983	14,479,671	22,688	F	0%	16,647,624	16,263,091
<b>Total Revenue</b>	69,644,292	69,906,235	261,943	F	0%	74,880,637	73,663,587
<b>EXPENDITURE</b>							
<b>Office of the CEO</b>							
<b>Office of the CEO</b>							
Office of the CEO	451,351	456,546	(5,194)	U	-1%	629,349	644,349
Total Expense - Office of the CEO	451,351	456,546	(5,194)	U	-1%	629,349	644,349
<b>Office of the CEO Total</b>	451,351	456,546	(5,194)	U	-1%	629,349	644,349
<b>Corporate Services</b>							
<b>Director of Corporate Services</b>							
Corporate Services	213,928	218,748	(4,820)	U	-2%	287,878	287,878
Total Expense - Director of Corporate Services	213,928	218,748	(4,820)	U	-2%	287,878	287,878
<b>Customer, Communications &amp; Engagement</b>							
Customer Services Admin	994,951	990,848	4,103	F	0%	1,347,757	1,369,803
Marketing & Communications	482,762	468,691	14,072	F	3%	720,987	863,698
Publications	30,310	26,968	3,342	F	11%	60,141	77,000
Total Expense - Customer, Communications & Engagement	1,508,023	1,486,506	21,517	F	1%	2,128,886	2,310,501
<b>Finance</b>							
Investment Activities	98,877	98,877	-		0%	138,433	140,276
Financial Services	2,163,123	2,031,900	131,223	F	6%	2,840,172	2,773,844
Rating Services	214,678	262,626	(47,949)	U	-22%	353,278	417,825
Property Management - Commercial	33,750	33,750	-		0%	33,750	33,750
Recoverable Costs	119,753	124,456	(4,703)	U	-4%	163,800	161,800
PreSchools	38,544	38,382	162	F	0%	51,345	50,831
Total Expense - Finance	2,668,724	2,589,991	78,733	F	3%	3,580,778	3,578,326
<b>Information Systems</b>							
Information Services	3,494,230	3,503,571	(9,340)	U	0%	5,824,688	5,477,919
Records Management	167,295	164,687	2,608	F	2%	228,929	223,849
Total Expense - Information Systems	3,661,525	3,668,257	(6,733)	U	0%	6,053,617	5,701,767
<b>Governance</b>							
Governance Admin	801,056	793,797	7,259	F	1%	1,120,949	1,004,875
Council Members	435,365	435,944	(578)	U	0%	618,240	618,091
Council Functions	124,212	124,258	(46)	U	0%	214,608	212,648
Animal Care Facility	241,005	201,080	39,925	F	17%	325,583	288,132
Fire Prevention	72,558	65,161	7,398	F	10%	79,588	77,129
Parking	663,005	700,689	(37,684)	U	-6%	1,026,461	1,057,237
Rangers	361,481	391,825	(30,344)	U	-8%	502,538	490,771
Total Expense - Governance	2,698,682	2,712,754	(14,072)	U	-1%	3,887,966	3,748,883

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>People &amp; Performance</b>							
Organisational Performance	251,334	253,147	(1,813)	U	-1%	422,742	355,146
Human Resources	826,129	802,371	23,758	F	3%	1,182,172	1,101,273
Work Health & Safety	246,752	236,374	10,378	F	4%	346,790	335,402
Total Expense - People & Performance	1,324,214	1,291,892	32,322	F	2%	1,951,704	1,791,821
<b>Corporate Services Total</b>	<b>12,075,097</b>	<b>11,968,149</b>	<b>106,948</b>	<b>F</b>	<b>1%</b>	<b>17,890,829</b>	<b>17,419,176</b>
<b>Development &amp; Community Services</b>							
Development & Community Services	206,801	198,589	8,212	F	4%	282,302	343,868
Total Expense - Director of Development & Community Services	206,801	198,589	8,212	F	4%	282,302	343,868
<b>Community, Culture &amp; Recreation</b>							
CCR Admin	427,636	436,354	(8,718)	U	-2%	629,538	650,010
Community Projects	504,941	499,764	5,176	F	1%	708,915	712,094
Citizens Centre - South Perth	86,128	103,028	(16,900)	U	-20%	115,875	113,173
Citizens Centre - Manning	116,081	114,660	1,421	F	1%	157,964	155,678
Community Events	596,171	583,623	12,548	F	2%	782,105	765,268
Major Events	90,000	96,975	(6,975)	U	-8%	90,000	80,000
Summer Events	124,500	206,387	(81,887)	U	-66%	214,000	220,000
Functions	23,925	20,470	3,456	F	14%	55,900	54,000
Public Art	71,189	97,409	(26,221)	U	-37%	138,191	78,904
Facility Hire	380,941	383,641	(2,700)	U	-1%	543,714	587,908
George Burnett Leisure Centre Operations	436,746	440,829	(4,083)	U	-1%	622,095	588,852
Total Expense - Community, Culture & Recreation	2,858,256	2,983,140	(124,884)	U	-4%	4,058,297	4,005,886
<b>Collier Park Village</b>							
Collier Park Village	63,790	63,374	415	F	1%	64,540	58,745
Total Expense - Collier Park Village	63,790	63,374	415	F	1%	64,540	58,745
<b>Library Services</b>							
Civic Centre Library	1,189,354	1,233,127	(43,773)	U	-4%	1,713,987	1,867,574
Manning Library	730,324	700,733	29,591	F	4%	997,026	1,110,567
Old Mill	22,760	18,230	4,530	F	20%	35,057	93,860
Heritage House	17,024	17,026	(2)	U	0%	22,678	32,678
Total Expense - Library Services	1,959,463	1,969,116	(9,653)	U	0%	2,768,749	3,104,678
<b>Development Services</b>							
Planning Services	941,964	927,924	14,040	F	1%	1,311,907	1,463,415
Compliance	84,395	75,472	8,923	F	11%	134,642	186,740
Building Services	291,936	289,309	2,628	F	1%	409,737	506,559
Health Services	390,054	378,574	11,480	F	3%	549,266	605,820
Analytical Services	11,250	12,868	(1,618)	U	-14%	12,750	12,500
Pest Control	41,250	44,473	(3,223)	U	-8%	55,000	50,000
Total Expense - Development Services	1,760,850	1,728,620	32,229	F	2%	2,473,302	2,825,033
<b>Strategic Planning</b>							
Strategic Planning	228,274	198,892	29,382	F	13%	371,617	501,772
Total Expense - Strategic Planning	228,274	198,892	29,382	F	13%	371,617	501,772
<b>Development &amp; Community Services Total</b>	<b>7,077,433</b>	<b>7,141,733</b>	<b>(64,299)</b>	<b>U</b>	<b>-1%</b>	<b>10,018,808</b>	<b>10,839,983</b>
<b>Infrastructure</b>							
<b>Director Infrastructure Services</b>							
Director Infrastructure Services	220,652	215,293	5,359	F	2%	376,292	376,292
Total Expense - Director Infrastructure Services	220,652	215,293	5,359	F	2%	376,292	376,292
<b>Assets and Infrastructure Support</b>							
Assets and Infrastructure Support	840,463	883,107	(42,645)	U	-5%	1,371,057	1,509,638
Total Expense - Assets and Infrastructure Support	840,463	883,107	(42,645)	U	-5%	1,371,057	1,509,638
<b>Engineering</b>							
Engineering Administration	521,542	436,177	85,366	F	16%	1,011,819	1,105,450
Civil Design	480,882	508,707	(27,825)	U	-6%	758,887	791,486
Network Operations	84,323	37,145	47,178	F	56%	230,000	230,000
Underground Power	122,805	122,805	-		0%	159,334	178,423
Roads and Drainage	8,250,123	8,229,584	20,539	F	0%	11,595,465	11,674,820
Total Expense - Engineering	9,459,675	9,334,419	125,256	F	1%	13,755,504	13,980,179



Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>Park and Environment</b>							
Parks and Environment Administration	225,429	225,210	219	F	0%	331,656	324,778
CPGC	3,133,706	3,276,690	(142,984)	U	-5%	4,290,917	4,022,165
Park Operations	8,808,622	8,523,151	285,471	F	3%	11,770,376	11,615,583
Total Expense - Parks and Environment	12,167,757	12,025,052	142,706	F	1%	16,392,950	15,962,525
<b>Waste, Fleet &amp; Facilities</b>							
Waste, Fleet and Facilities Administration	431,320	407,775	23,545	F	5%	724,944	651,036
Environment	354,046	353,385	661	F	0%	660,552	591,586
Fleet Management	1,122,421	1,074,760	47,661	F	4%	1,420,324	1,488,870
Recycling Centre	431,918	401,384	30,534	F	7%	609,299	531,425
Waste Collection	3,202,782	3,371,275	(168,492)	U	-5%	4,369,908	4,366,608
Recycling Collection	876,022	711,615	164,407	F	19%	1,297,594	1,308,913
Building & Assets	2,602,199	2,693,835	(91,636)	U	-4%	3,556,772	3,429,793
Total Expense - Waste, Fleet & Facilities	9,020,708	9,014,029	6,679	F	0%	12,639,394	12,368,232
<b>Infrastructure Total</b>	31,709,256	31,471,900	237,356	F	1%	44,535,197	44,196,866
<b>Total Expenditure</b>	51,313,137	51,038,327	274,809	F	1%	73,074,183	73,100,373
<b>Net Position</b>	18,331,155	18,867,908	536,753	F	3%	1,806,454	563,214

## City of South Perth Collier Park Golf Club - Mini Golf

31 March 2025

### 1. Actual Revenue

	* March 2025 Actual \$	YTD Actual \$	Prior Year Actual Total \$
Revenue	20,571	203,320	313,822
Expenses	6,808	60,177	81,949
Net Revenue	13,763	143,142	231,873

\* Estimate based on figures from the Course Controller.

### 2. Capital Expenditure

a) Initial Expenditure	\$1,983,117
b) Accumulated Depreciation	\$301,201
c) Net Carrying Value	<u>\$1,681,915</u>

### 3. Business Case Assumptions

a) Annual Revenue (page 5)	\$350,000
Payback Period (page 5)	6 years
b) Capital Cost of Facility (page 3)	\$2,000,000
c) Annual Operating Cost (page 5)	\$100,000

Note page reference is per Council adopted Business Plan

### 4. Return of Revenue to the Major Community Facilities Reserve

	* March 2025 Actual \$	YTD Actual \$	Prior Year Actual Total \$
Return to the Major Community Facilities Reserve	20,571	203,320	313,822

\* Estimate based on figures from the Course Controller.

As at 03-Apr-2025 13:59:28

**City of South Perth**  
**2024/2025 - Significant Variance Analysis**  
**31-March-2025**  
**(Budget Versus Actual)**

**1. Operating Revenue and Expenditure by Business Unit**

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	<i>Variance Analysis &amp; Commentary Significant Variances: \$10,000 or 10% the greater of</i>
<b>REVENUE</b>								
<b>Directorate - Corporate Services</b>								
Finance	50,853,760	50,949,880	96,120	F	0%	53,021,422	52,702,846	Timing variance, higher due to Interest revenue (\$26k). Permanent variance, Rates (\$49k) and Pensioners deferred rates interest (\$21k).
Governance	2,158,839	2,151,328	(7,510)	U	0%	2,782,354	2,751,400	Insignificant Variance
<b>Total Revenue - Corporate Services</b>	<b>53,014,322</b>	<b>53,111,478</b>	<b>97,155</b>	<b>F</b>	<b>0%</b>	<b>55,806,074</b>	<b>55,454,246</b>	
<b>Directorate - Development &amp; Community Services</b>								
Community, Culture & Recreation	887,806	915,719	27,913	F	3%	1,118,932	1,060,800	Permanent variance, Miscellaneous revenue (\$10k) and Contributions (\$18k).
Library Services	27,230	38,829	11,598	F	43%	36,307	26,250	Timing variance, Photocopy revenue (\$2k) and Miscellaneous revenue (\$2k). Permanent variance, Insurance claimed received (\$7k)
Development Services	1,257,950	1,360,539	102,589	F	8%	1,271,700	859,200	Permanent variance, Planning fees (\$84k) and Miscellaneous revenue (\$1k), Building Fees (\$32k), Operating grant (\$8k), offset by timing variance, Health Licenses (\$23k)
<b>Total Revenue - Development &amp; Community Services</b>	<b>2,172,987</b>	<b>2,315,087</b>	<b>142,100</b>	<b>F</b>	<b>7%</b>	<b>2,426,939</b>	<b>1,946,250</b>	
<b>Directorate - Infrastructure Services</b>								
Engineering	167,127	155,675	(11,452)	U	-7%	674,503	645,400	Lower variance due to timing, Traffic management revenue (\$9k) and Contributions (\$2k)
Parks and Environment	5,193,784	5,222,107	28,323	F	1%	6,766,999	6,558,116	Favourable mainly due to timing in Collier Park Golf Course.
Waste, Fleet & Facilities	9,096,072	9,101,889	5,818	F	0%	9,206,122	9,059,575	Insignificant Variance
<b>Total Revenue - Infrastructure Services</b>	<b>14,456,983</b>	<b>14,479,671</b>	<b>22,688</b>	<b>F</b>	<b>0%</b>	<b>16,647,624</b>	<b>16,263,091</b>	
<b>Total Revenue</b>	<b>69,644,292</b>	<b>69,906,235</b>	<b>261,943</b>	<b>F</b>	<b>0%</b>	<b>74,880,637</b>	<b>73,663,587</b>	
<b>EXPENDITURE</b>								
<b>Chief Executive's Office</b>								
Office of the CEO	451,351	456,546	(5,194)	U	-1%	629,349	644,349	Insignificant Variance
<b>Total Expense - Chief Executive's Office</b>	<b>451,351</b>	<b>456,546</b>	<b>(5,194)</b>	<b>U</b>	<b>-1%</b>	<b>629,349</b>	<b>644,349</b>	
<b>Directorate of Corporate Services</b>								
Director of Corporate Services	213,928	218,748	(4,820)	U	-2%	287,878	287,878	Insignificant Variance
Customer, Communications & Engagement	1,508,023	1,486,506	21,517	F	1%	2,128,886	2,310,501	Timing variance mainly in salaries and wages.
Finance	2,668,724	2,589,991	78,733	F	3%	3,580,778	3,578,326	Timing variance mainly in salaries and wages.
Information Systems	3,661,525	3,668,257	(6,733)	U	0%	6,053,617	5,701,767	Insignificant Variance
Governance	2,698,682	2,712,754	(14,072)	U	-1%	3,887,966	3,748,883	Timing variance, mainly in Infringement recovery charges.
People & Performance	1,324,214	1,291,892	32,322	F	2%	1,951,704	1,791,821	Favourable due to timing, Salaries and wages (\$24k) and Training Course (\$11k) offset by Other employee expenses (\$3k)
<b>Total Expense - Corporate Services</b>	<b>12,075,097</b>	<b>11,968,149</b>	<b>106,948</b>	<b>F</b>	<b>1%</b>	<b>17,890,829</b>	<b>17,419,176</b>	
<b>Director of Development &amp; Community Services</b>								
Director of Development & Community Services	206,801	198,589	8,212	F	4%	282,302	343,868	Insignificant Variance
Community, Culture & Recreation	2,858,256	2,983,140	(124,884)	U	-4%	4,058,297	4,005,886	Unfavourable due to timing, Events - Concert series (\$81k), Maintenance (\$27k), Donation and Subsidies (\$22k), Utilities (\$4k) offset by Miscellaneous programs (\$10k)
Collier Park Village	63,790	63,374	415	F	1%	64,540	58,745	Insignificant Variance
Library Services	1,959,463	1,969,116	(9,653)	U	0%	2,768,749	3,104,678	Insignificant Variance
Development Services	1,760,850	1,728,620	32,229	F	2%	2,473,302	2,825,033	Favourable due to timing, mainly in Salaries and Wages.
Strategic Planning	228,274	198,892	29,382	F	13%	371,617	501,772	Timing variance mainly in salaries and wages.
<b>Total Expense - Development &amp; Community Services</b>	<b>7,077,433</b>	<b>7,141,733</b>	<b>(64,299)</b>	<b>U</b>	<b>-1%</b>	<b>10,018,808</b>	<b>10,839,983</b>	

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	<i>Variance Analysis &amp; Commentary</i> <i>Significant Variances: \$10,000 or 10% the greater of</i>
<b>Director Infrastructure Services</b>								
Director Infrastructure Services	220,652	215,293	5,359	F	2%	376,292	376,292	Insignificant Variance
Assets and Infrastructure Support	840,463	883,107	(42,645)	U	-5%	1,371,057	1,509,638	Unfavourable due to timing mainly in Consultants.
Engineering	9,459,675	9,334,419	125,256	F	1%	13,755,504	13,980,179	Favourable due to timing, mainly in Salaries and Wages.
Parks and Environment	12,167,757	12,025,052	142,706	F	1%	16,392,950	15,962,525	Favourable due to timing, Turf maintenance (\$394k), Playground maintenance (\$20k), Sanitation and Rubbish Charges (\$5k) offset by Garden maintenance (\$190k) and Controllers Fees (\$87k)
Waste, Fleet & Facilities	9,020,708	9,014,029	6,679	F	0%	12,639,394	12,368,232	Insignificant Variance
<b>Total Expense - Infrastructure Services</b>	<b>31,709,256</b>	<b>31,471,900</b>	<b>237,356</b>	<b>F</b>	<b>1%</b>	<b>44,535,197</b>	<b>44,196,866</b>	
<b>Total Expenditure</b>	<b>51,313,137</b>	<b>51,038,327</b>	<b>274,809</b>	<b>F</b>	<b>1%</b>	<b>73,074,183</b>	<b>73,100,373</b>	
<b>Net Position</b>	<b>18,331,155</b>	<b>18,867,908</b>	<b>536,753</b>	<b>F</b>	<b>3%</b>	<b>1,806,454</b>	<b>563,214</b>	

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	Variance Analysis & Commentary Significant Variances: \$10,000 or 10% the greater of
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## 2. Capital Revenue and Expenditure

Capital variance based on the subtotals contained in the f. Capital Revenue and Expenditure Report

CAPITAL REVENUE								
Park Operations	447,973	348,333	(99,640)	U	-22%	3,114,356	3,037,556	Timing variance. Hurlingham - Living Stream.
Roads	1,453,775	1,399,781	(53,994)	U	-4%	1,863,328	1,133,007	Variance due to timing. Road Rehab - Conlon St.
Building Maintenance	137,662	189,419	51,757	F	38%	3,521,290	3,323,070	Variance due to timing - All Genders Changeroom projects.
Artworks	-	45,000	45,000	F	100%	-	-	Public Art Contribution permanent variance.
<b>Total Capital Revenue</b>	<b>2,039,410</b>	<b>1,982,533</b>	<b>(56,877)</b>	<b>U</b>	<b>-3%</b>	<b>8,498,974</b>	<b>7,493,633</b>	

CAPITAL EXPENDITURE								
Drainage	23,027	9,047	13,980	F	61%	580,000	760,000	Underspent due to timing. Drainage - Cygna Cove - Centenary Ave (Design Only) (\$10k).
Pathways	407,872	386,498	21,374	F	5%	731,192	792,000	Variance due to timing. Slab Replacement Program (\$19k).
Roads	2,734,752	2,811,482	(76,730)	U	-3%	3,596,351	3,430,000	Overspent due to timing. Road Rehab - Mabel St - David St to Douglas Ave (\$103k), Road Rehab - Greenock Ave - Park Street to Canning Hwy (\$67k). Offset by MRRG Kent St - Jackson Rd to Hayman Rd (\$51k), Traffic/Black Spot - Landsdown - Left in Upgrade (\$12k), 87 Manning Road Crossover Alignment (\$10k), MRRG Hayman Road - South Tce Douglas Ave (\$6k), Road Rehab - Mill Point Close to Old Mill Service Rd (\$6k) and Manning Bowling Club Internal Dr (\$5k).
Buildings	1,679,343	1,735,565	(56,222)	U	-3%	7,540,908	6,418,070	Timing variance. Comer - Public Toilets Upgrade Works (\$177k), Salter Point - Public Toilet Upgrade (\$55k) and Challenger Reserve All Genders Changerooms Additional (\$13k). Offset by Coode Street Public Toilet New (\$115k), Neil McDougall Public Toilet (\$50k), South Perth Library Internal Fitout (\$15k), Electrical Various/Ad hoc (\$11k) and George Burnett Leisure Centre HVAC (\$10k).
Lighting	181,335	147,082	34,254	F	19%	2,991,930	2,991,930	Underspent due to timing. Sir James Mitchell Park Lighting Upgrade (\$40k).
Security	43,945	42,320	1,625	F	4%	118,945	150,000	Insignificant Variance
Technology	291,724	282,892	8,832	F	3%	444,724	293,000	Insignificant Variance
Collier Park Golf Course	197,763	131,491	66,272	F	34%	5,194,700	5,163,000	Underspent due to timing. CPGC Stormwater Drainage, Sewer Pump Station and Main (\$62k).
Plant and Fleet Management	432,134	512,107	(79,973)	U	-19%	623,117	1,133,000	Timing variance. Fleet replacement (\$38k) and Forklift (\$37k).
Foreshore & Natural Areas	501,432	351,308	150,124	F	30%	1,812,574	1,562,850	Underspent due to timing. Hurlingham - Living Stream (\$82k), Coode Street Foreshore Riverbank Restoration (\$32k) and SJMP Irrigation replacement (\$29k).
Streetscapes	3,103	3,103	-			3,103	-	
Park and Reserves	1,387,110	1,174,565	212,546	F	15%	2,275,530	2,160,000	Timing variance. Enclosed dog parks 1x big 1x small dogs (\$152k), Manning Bike Track - Masterplan Implementation (\$69k) and Lake Douglas Bridges Replacement (\$13k). Offset by Como Bowling Club Synthetic Green Conversion Project (\$21k).
Waste Management	659,200	584,036	75,164	F	11%	896,443	1,030,000	Underspent due to timing. Recycling Centre Improvements (\$40k) and Fleet Replacement (\$36k).
Local Road Traffic Management	514,841	499,287	15,554	F	3%	878,896	660,000	Timing variance. Traffic/Black Spot projects (\$25k) and Low Cost Urban Road Safety 24/25 (\$5k). Offset by Mends Street (Labouchere LIL0 Intersection) (\$14k).
Parking Facilities	64,710	43,351	21,360	F	33%	153,145	60,000	Underspent due to timing. Parking Management Devices (\$18k)
<b>Total Capital Expenditure</b>	<b>9,122,292</b>	<b>8,714,134</b>	<b>408,159</b>	<b>F</b>	<b>4%</b>	<b>27,841,558</b>	<b>26,603,850</b>	
<b>Net Position</b>	<b>(7,082,882)</b>	<b>(6,731,600)</b>	<b>351,282</b>	<b>F</b>	<b>5%</b>	<b>(19,342,583)</b>	<b>(19,110,217)</b>	



## City of South Perth 2024/2025 Capital Revenue and Expenditure Budget Versus Actual

31-March-2025

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>CAPITAL REVENUE</b>							
Park Operations	447,973	348,333	(99,640)	U	-22%	3,114,356	3,037,556
Roads	1,453,775	1,399,781	(53,994)	U	-4%	1,863,328	1,133,007
Building	137,662	189,419	51,757	F	38%	3,521,290	3,323,070
Artworks	-	45,000	45,000	F	-100%	-	-
<b>Total Revenue</b>	<b>2,039,410</b>	<b>1,982,533</b>	<b>(56,877)</b>	<b>U</b>	<b>-3%</b>	<b>8,498,974</b>	<b>7,493,633</b>
<b>CAPITAL EXPENDITURE</b>							
<b>Drainage</b>							
Drainage - Cygna Cove - Centenary Ave (Design Only)	10,000	-	10,000	F	100%	10,000	100,000
Drainage - Fraser Lane Pump Replacement	1,514	1,514	-			280,000	280,000
Drainage - Queen St Pump Replacement	1,514	1,514	-			280,000	280,000
Drainage Replacement (Ellam St- Lamb St) (Design Only)	10,000	6,020	3,980	F	40%	10,000	100,000
<b>Drainage</b>	<b>23,027</b>	<b>9,047</b>	<b>13,980</b>	<b>F</b>	<b>61%</b>	<b>580,000</b>	<b>760,000</b>
<b>Pathways</b>							
Pathways - Greenock Ave - Robert St to Melville Pde	70,971	70,971	-			70,971	80,000
Pathways - Jarman Avenue - Hennington to Downey Street	26,015	26,015	-			26,015	46,000
Pathways - Kilkenny Circ - Carrick Way to Glasnevin Ct	37,668	41,265	(3,597)	U	-10%	50,000	65,000
Pathways - Minor Improvement	5,909	-	5,909	F	100%	30,000	30,000
Pathways - Path Link Manning Road - Elderfield Rd to B512090	29,332	29,332	-			29,332	50,000
Pathways - Sulman Avenue - Footpath Link to BS	24,873	24,873	-			24,873	21,000
Slab Replacement Program	213,103	194,041	19,062	F	9%	500,000	500,000
<b>Pathways</b>	<b>407,872</b>	<b>386,498</b>	<b>21,374</b>	<b>F</b>	<b>5%</b>	<b>731,192</b>	<b>792,000</b>
<b>Roads</b>							
87 Manning Road Crossover Alignment	10,000	-	10,000	F	100%	35,000	-
Anstey Street Pedestrian Crossing	-	-	-			120,000	25,000
Duckett Drive - Conochie Cr Resurfacing	114,072	114,072	-			114,072	-
Godwin Avenue & Davilak Crescent	76,646	76,646	-			76,646	-
Manning Bowling Club Internal Dr	45,000	39,918	5,082	F	11%	45,000	80,000
Monash St - Murray St to Blamey Pl	788	788	-			788	-
MRRG Hayman Road - South Tce Douglas Ave	305,000	298,558	6,442	F	2%	305,000	320,000
MRRG Henley Street - Talbot Ave to Bruce	264,781	264,781	-			265,000	265,000
MRRG Kent St - Jackson Rd to Hayman Rd	425,588	374,446	51,142	F	12%	449,000	445,000
MRRG Talbot Ave - Barker Ave to Saunders	2,372	2,372	-			2,372	-
MRRG Talbot Street - Saunders St To Cale	195,055	195,055	-			200,000	210,000
Pether Road (Davilak to Goss)	37,873	35,034	2,840	F	7%	37,873	-
Road Rehab - Campbell Ave - Canning Hwy to Campbell St	70,000	69,682	318	F	0%	70,000	75,000
Road Rehab - Campbell St - South Tce to Hensman St	145,000	143,112	1,888	F	1%	145,000	300,000
Road Rehab - Cloister Ave - Marsh Ave to Challenger Ave	110,000	106,731	3,269	F	3%	130,000	130,000
Road Rehab - Clydesdale St - Mcdougall St to Davilak St	130,000	126,246	3,754	F	3%	130,000	175,000
Road Rehab - Conlon St - with Town of Vic Park Contribution	210,152	223,064	(12,912)	U	-6%	275,600	255,000
Road Rehab - Greenock Ave - Park Street to Canning Hwy	159	67,127	(66,968)	U	-42089%	130,000	130,000
Road Rehab - Henley St - Goss Ave to Abjornson St	270,000	266,366	3,634	F	1%	270,000	285,000
Road Rehab - Ley St & Cloister Ave - Intersection	159	159	-			70,000	20,000
Road Rehab - Mabel St - David St to Douglas Ave	-	103,227	(103,227)	U	-100%	250,000	250,000
Road Rehab - Mill Point Close to Old Mill Service Rd	310,000	303,992	6,008	F	2%	310,000	300,000
Road Rehab - Ruth St - Brittain St to Eleanor St	106	106	-			105,000	105,000
Traffic/Black Spot - Landsdown - Left in Upgrade	12,000	-	12,000	F	100%	60,000	60,000

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>Roads</b>	2,734,752	2,811,482	(76,730)	U	-3%	3,596,351	3,430,000
<b>Buildings</b>							
Asbestos Replacement Program	2,000	4,380	(2,380)	U	-119%	70,000	100,000
Bill Grayden new bin enclosure	18,000	13,995	4,005	F	22%	18,000	20,000
Bill Grayden Reserve All Genders Changerooms Renewal	-	-	-			105,760	105,760
Building Furniture Renewal/Replacement Ad hoc	30,000	22,239	7,761	F	26%	30,000	30,000
Building Minor Works Ad hoc Program	55,000	52,186	2,814	F	5%	75,000	75,000
Challenger Reserve All Genders Changerooms Renewal	5,760	1,350	4,410	F	77%	105,760	105,760
Challenger Reserve All Genders Changerooms Additional	18,414	31,464	(13,050)	U	-71%	846,160	634,620
Civic and Admin IT Area Office Fit out Renewal	-	-	-			125,000	125,000
Civic Centre Auto Doors	53,000	52,626	374	F	1%	53,000	50,000
Civic Centre BMS	-	-	-			150,000	150,000
Civic Centre HVAC	7,685	14,585	(6,900)	U	-90%	350,000	350,000
Civic Centre meeting room upgrade	-	-	-			30,000	30,000
Collier Reserve All Genders Changerooms Additional	26,160	35,007	(8,847)	U	-34%	846,160	634,620
Collier Reserve All Genders Changerooms Renewal	7,000	12,229	(5,229)	U	-75%	105,760	105,760
Comer - Public Toilets Upgrade Works	374,229	551,236	(177,006)	U	-47%	655,000	-
Comer Public Toilet - Roof Tiles Replacement	-	-	-			-	50,000
Coode Street Public Toilet New	179,315	64,200	115,115	F	64%	1,050,000	950,000
EJ Oval - John McGrath Hall 10001426 or Pavilion 10001436	-	-	-			25,000	25,000
Electrical Various/Ad hoc	40,000	29,283	10,717	F	27%	80,000	80,000
Floor Covering Renewal Program	40,000	41,565	(1,565)	U	-4%	50,000	50,000
George Burnett Leisure Centre HVAC	14,000	3,657	10,343	F	74%	100,000	100,000
George Burnett Park All Genders Changerooms Renewal	5,790	10,252	(4,462)	U	-77%	105,790	105,790
Hazel McDougall House Wiring Upgrades & replacement	15,000	14,716	284	F	2%	15,000	30,000
Heritage House External Painting & Refurbishments	165,000	166,106	(1,107)	U	-1%	175,000	120,000
HVAC Services Minor Works	26,500	22,248	4,252	F	16%	50,000	50,000
Hydraulic Services Ad hoc	70,000	68,998	1,002	F	1%	100,000	50,000
LED Light Replacement Program	45,000	44,243	757	F	2%	50,000	50,000
Manning Hub BMS	-	-	-			75,000	75,000
Manning Lifts Minor Works	15,000	12,625	2,375	F	16%	25,000	25,000
Morris Mundy Reserve All Genders Changerooms Additional	-	-	-			-	634,620
Morris Mundy Reserve All Genders Changerooms Renewal	6,760	11,729	(4,969)	U	-74%	105,760	105,760
Neil McDougall Public Toilet	50,000	-	50,000	F	100%	75,000	75,000
Ops Centre Security operational area gates/auto entry	17,461	19,711	(2,250)	U	-13%	200,000	200,000
Richardson Park All Genders Changerooms Renewal	5,760	11,729	(5,969)	U	-104%	105,760	105,760
Richardson Park All Genders Changerooms Additional	15,404	22,825	(7,421)	U	-48%	846,160	634,620
Roof Access Audit/Design	75,000	68,500	6,500	F	9%	75,000	75,000
Salter Point - Public Toilet Upgrade	233,000	287,623	(54,623)	U	-23%	431,596	-
Server Room Air conditioners (Manning and Admin) Renewal	-	-	-			-	100,000
South Perth Library Internal Fitout	45,904	31,190	14,714	F	32%	70,242	-
South Perth Tennis Club - Design Retrofit UAT	2,200	2,200	-			15,000	-
Termite barrier protection various facilities	-	-	-			75,000	75,000
Waterwise Initiatives	-	-	-			60,000	60,000
Workshop Roller Doors replacement x 3	15,000	10,870	4,130	F	28%	15,000	75,000
<b>Buildings</b>	1,679,343	1,735,565	(56,222)	U	-3%	7,540,908	6,418,070
<b>Lighting</b>							
Challenger Reserve and Sports lighting	1,020	1,020	-			105,760	105,760
Festive Lights	97,000	101,627	(4,627)	U	-5%	300,000	300,000
George Burnett Park Sports lighting	1,020	1,020	-			634,620	634,620
Lighting - BLCK Intersection of Manning Road / Kent Street	-	-	-			25,000	25,000
Lighting - Murray St to Henley St Shared Path Lighting	30,000	31,502	(1,502)	U	-5%	40,000	40,000
Richardson Park Sports lighting	2,295	1,460	835	F	36%	1,586,550	1,586,550
Sir James Mitchell Park Lighting Upgrade	50,000	10,453	39,547	F	79%	300,000	300,000
<b>Lighting</b>	181,335	147,082	34,254	F	19%	2,991,930	2,991,930
<b>Security</b>							
CCTV NVR hardware Replacement	945	945	-			945	150,000
GBLC CCTV Replacement & other areas	43,000	41,375	1,625	F	4%	43,000	-
South Perth Library CCTV	-	-	-			75,000	-
<b>Security</b>	43,945	42,320	1,625	F	4%	118,945	150,000

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>Technology</b>							
IT - Civic Centre Servers and Storage	-	-	-			110,000	110,000
IT - Fibre connection	245,000	236,168	8,832	F	4%	255,000	150,000
IT - UPS for Server and Comms Rooms	-	-	-			33,000	33,000
Manning Hall AV	46,724	46,724	-			46,724	-
<b>Technology</b>	<b>291,724</b>	<b>282,892</b>	<b>8,832</b>	<b>F</b>	<b>3%</b>	<b>444,724</b>	<b>293,000</b>
<b>Collier Park Golf Course</b>							
CPGC - Concrete pathways	20,000	13,716	6,284	F	31%	50,000	50,000
CPGC - Plant & Fleet	114,700	114,700	-			269,700	263,000
CPGC - Wash down Bay	-	-	-			75,000	50,000
CPGC Pro-shop, Clubhouse and Driving Range	-	2,325	(2,325)	U	-100%	4,550,000	4,550,000
CPGC Stormwater Drainage, Sewer Pump Station and Main	63,063	750	62,313	F	99%	250,000	250,000
<b>Collier Park Golf Course</b>	<b>197,763</b>	<b>131,491</b>	<b>66,272</b>	<b>F</b>	<b>34%</b>	<b>5,194,700</b>	<b>5,163,000</b>
<b>Plant and Fleet Management</b>							
City of South Perth Plant & Fleet	375,829	414,052	(38,223)	U	-10%	428,829	973,000
Fleet Refurbishment - Heavy Plant	43,059	47,559	(4,500)	U	-10%	68,042	-
Fleet/Plant Transition to EV	-	-	-			50,000	50,000
Forklift New	-	37,250	(37,250)	U	-100%	38,000	70,000
Rangers - Electric Cargo Bike (foreshore patrol)	13,246	13,246	-			13,246	15,000
Wheel Balancer - Fleet	-	-	-			25,000	25,000
<b>Plant and Fleet Management</b>	<b>432,134</b>	<b>512,107</b>	<b>(79,973)</b>	<b>U</b>	<b>-19%</b>	<b>623,117</b>	<b>1,133,000</b>
<b>Foreshore &amp; Natural Areas</b>							
Coode Street Foreshore Riverbank Restoration	31,730	-	31,730	F	100%	190,380	-
Hurlingham - Living Stream	100,780	19,210	81,570	F	81%	462,850	462,850
Lake Gillon Replacement of raised wooden boardwalk	-	-	-			25,000	25,000
SJMP Irrigation replacement	318,585	289,585	29,000	F	9%	1,075,000	1,075,000
SPF NODE 2 - Coode St - Design	38,528	30,704	7,824	F	20%	47,535	-
SPF Scented Gardens Arbor Replacement	11,809	11,809	-			11,809	-
<b>Foreshore &amp; Natural Areas</b>	<b>501,432</b>	<b>351,308</b>	<b>150,124</b>	<b>F</b>	<b>30%</b>	<b>1,812,574</b>	<b>1,562,850</b>
<b>Streetscape</b>							
Civic Heart Streetscape Enhancement	3,103	3,103	-			3,103	-
<b>Streetscape</b>	<b>3,103</b>	<b>3,103</b>	<b>-</b>			<b>3,103</b>	<b>-</b>
<b>Parks and Reserves</b>							
Bore & Pump Replacement Program	73,784	75,599	(1,815)	U	-2%	100,000	100,000
Como Bowling Club Synthetic Green Conversion Project	41,756	62,633	(20,877)	U	-50%	250,530	-
Electrical Asset Renewal Program	8,942	7,739	1,204	F	13%	250,000	250,000
Enclosed dog parks 1x big 1x small dogs	210,000	58,023	151,977	F	72%	210,000	210,000
Furniture - Park Replacement	90,000	84,238	5,762	F	6%	110,000	100,000
Irrigation Asset Replacement Program	94,546	95,344	(798)	U	-1%	150,000	150,000
Kilkenny Playground	-	-	-			-	120,000
Lake Douglas Bridges Replacement	140,728	127,775	12,953	F	9%	350,000	350,000
Manning Bike Track - Masterplan Implementation	575,000	505,514	69,486	F	12%	575,000	600,000
Old Manning Library Landscape and Lighting	150,000	155,345	(5,345)	U	-4%	150,000	150,000
Playground & Play Equipment Replacements - JanDoo Park	2,355	2,355	-			130,000	130,000
<b>Parks and Reserves</b>	<b>1,387,110</b>	<b>1,174,565</b>	<b>212,546</b>	<b>F</b>	<b>15%</b>	<b>2,275,530</b>	<b>2,160,000</b>
<b>Waste Management</b>							
Recycling Centre 30m3 sq bulk bin Program	13,950	13,950	-			20,000	25,000
Recycling Centre Improvements	581,807	542,327	39,480	F	7%	785,000	825,000
Recycling Centre new fire hydrant	27,000	27,759	(759)	U	-3%	55,000	125,000
Waste - Plant & Fleet Replacement Program	36,443	-	36,443	F	100%	36,443	55,000
<b>Waste Management</b>	<b>659,200</b>	<b>584,036</b>	<b>75,164</b>	<b>F</b>	<b>11%</b>	<b>896,443</b>	<b>1,030,000</b>

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>Local Traffic Management</b>							
Black Spot - Canning Hwy Ryrie Ave	5,857	5,857	-			5,857	-
LATM - Improvements	2,341	2,341	-			2,341	-
Low Cost Urban Road Safety 24/25	10,141	5,533	4,609	F	45%	15,308	-
Mends Street (Labouchere LILO Intersection)	-	14,390	(14,390)	U	-100%	14,390	-
Traffic/Black Spot - Int Axford St - Eleanor St raised platf	53,311	55,694	(2,383)	U	-4%	60,000	90,000
Traffic/Black Spot - Intersect Labouchere Rd Richardson St	10,000	6,440	3,560	F	36%	25,000	25,000
Traffic/Black Spot - Mary St Ednah St raised intersection	185,000	170,336	14,664	F	8%	185,000	150,000
Traffic/Black Spot - Mill Point Rd and Esplanade Ramp	10,101	5,202	4,899	F	48%	300,000	150,000
Traffic/Black Spot - Tate St / Angelo St LCUS	155,000	150,404	4,596	F	3%	165,000	145,000
Traffic/Black Spot -Raised Intersection Mill Pt Rd & Mill Pt	83,090	83,090	-			106,000	100,000
<b>Local Traffic Management</b>	<b>514,841</b>	<b>499,287</b>	<b>15,554</b>	<b>F</b>	<b>3%</b>	<b>878,896</b>	<b>660,000</b>
<b>Parking Facilities</b>							
Millers Pool Car Park Closure	23,565	20,206	3,360	F	14%	40,000	40,000
Parking Management Devices	41,145	23,145	18,000	F	44%	113,145	20,000
<b>Parking Facilities</b>	<b>64,710</b>	<b>43,351</b>	<b>21,360</b>	<b>F</b>	<b>33%</b>	<b>153,145</b>	<b>60,000</b>
<b>Total Expenditure</b>	<b>9,122,292</b>	<b>8,714,134</b>	<b>408,159</b>	<b>F</b>	<b>4%</b>	<b>27,841,558</b>	<b>26,603,850</b>



**Statement of All Council Funds**  
**31 March 2025**

<b>Municipal Fund</b>	<b>41,296,589</b>
Investments	36,403,275
Current Account at Bank	4,889,925
Cash on Hand	3,389
	<u>41,296,589</u>
<b>Cash Backed Reserves</b>	<b>49,456,973</b>
Employee Entitlement Reserve	4,991,330
Community Facilities Reserve	17,616,066
Underground Power Reserve	134,751
Parking Facilities Reserve	172,954
River Wall Reserve	1,037,788
Public Art Reserve	453,662
Changeroom and Sport Lighting Facilities Reserve	6,291,772
Financial Sustainability Investment Reserve Fund	14,038,322
Waste Management Reserve	4,297,177
Collier Park Golf Course Reserve	423,148
	<u>49,456,973</u>
<b>Reserves represented by:</b>	
Investments	48,539,289
Accrued Interest	917,684
	<u>49,456,973</u>
<b>TOTAL COUNCIL FUNDS</b>	<b><u>90,753,561</u></b>

**Summary of Cash Investments**  
**31 March 2025**

**Investments and Cash - Disclosed by Fund**

	\$	%
Municipal	41,296,589	45.50%
Reserves	49,456,973	54.50%
	<b>90,753,561</b>	<b>100.00%</b>

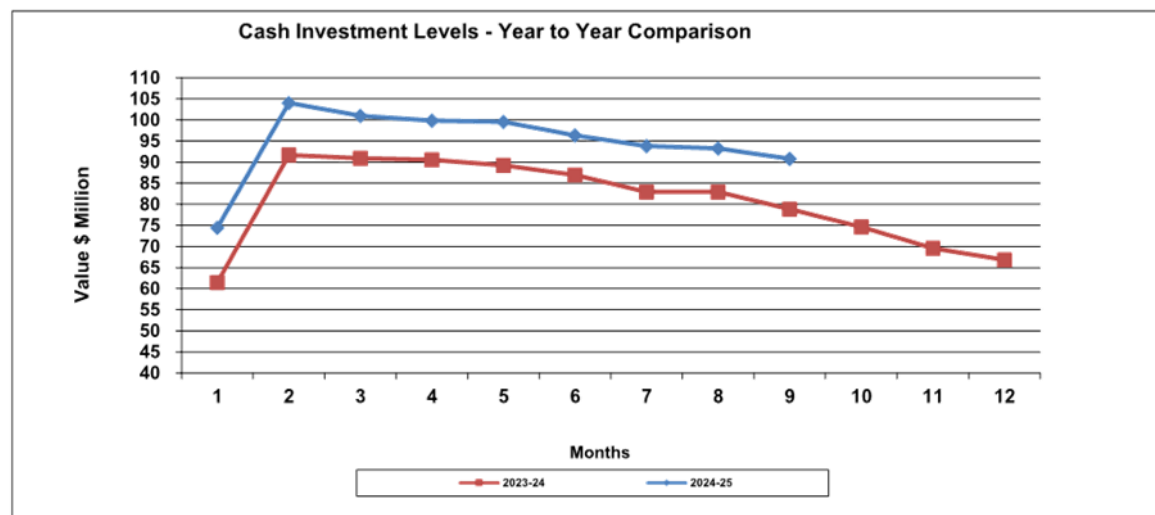
**Investments - Disclosed by Financial Institution**

	Non-Fossil Fuel %	S&P Credit Ratings (Short Term)	\$	%
Westpac Banking Corporation (Fossil Fuel)		A-1+	25,717,312	30.28%
Suncorp Metway Bank (Non-Fossil Fuel)	21.10%	A-1	17,923,085	21.10%
National Australia Bank (Fossil Fuel)		A-1+	23,720,500	27.93%
Bank of Queensland (Non-Fossil Fuel)	14.65%	A-2	12,446,366	14.65%
IMB Bank (Non-Fossil Fuel)	6.05%	A-2	5,135,300	6.05%
	41.80%		<b>84,942,564</b>	<b>100.00%</b>
Current Bank Accounts and accrued interest			5,810,998	
			<b>90,753,561</b>	

**Interest Earned on Investments for Year to Date**

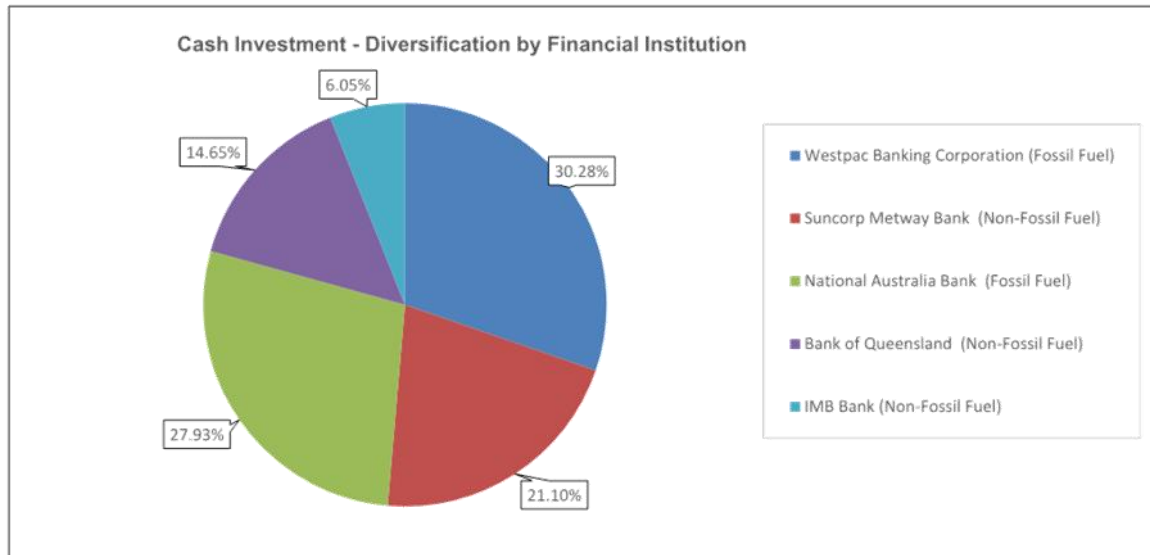
	31 March 2025	31 March 2024
Municipal Fund	1,694,868	1,713,972
Reserves	1,738,951	1,363,918
	<b>3,433,820</b>	<b>3,077,890</b>

The anticipated weighted average yield on funds currently invested is 5.03%

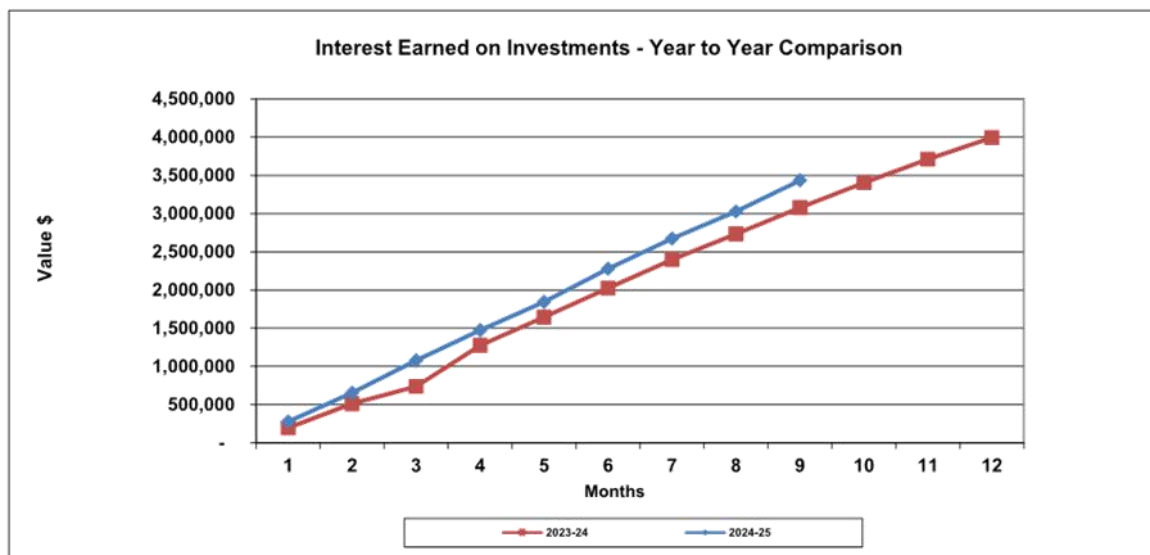


### SUMMARY OF CASH INVESTMENTS 31 March 2025

#### Investments - Disclosed by Institution



#### Interest Earned on Investments

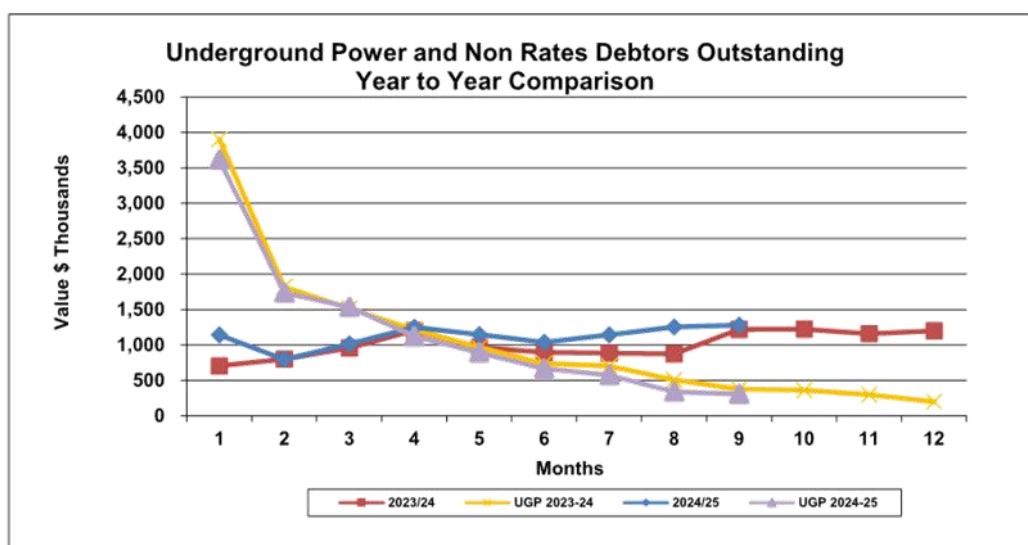
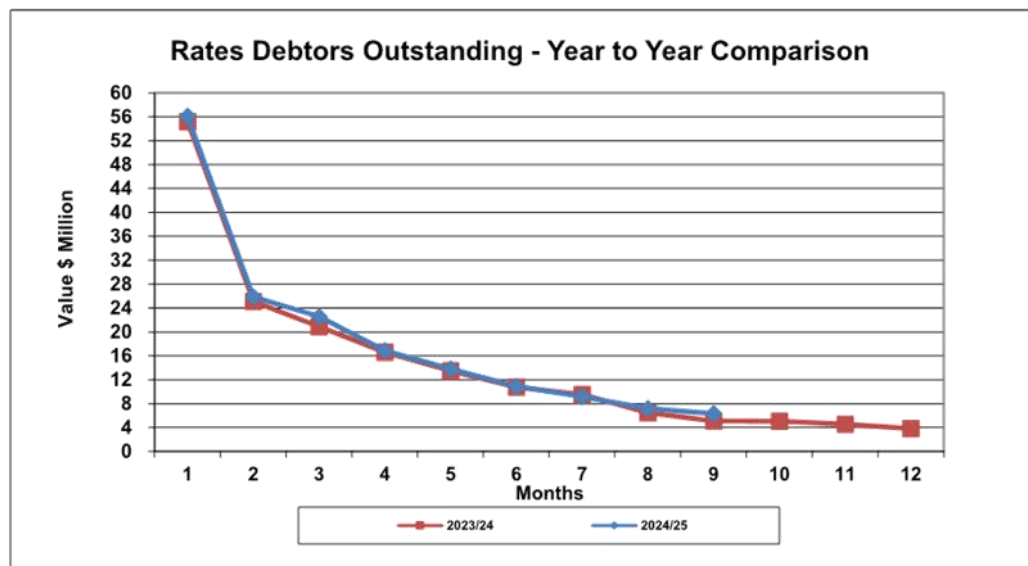


**Statement of Major Debtor Categories**  
**31 March 2025**

<b>Rates Debtors Outstanding</b>	<b>31 March 2025</b>	<b>31 March 2024</b>
Outstanding - Current Year & Arrears	5,668,086	4,330,714
Pensioner Deferrals	674,745	762,371
	<b>6,342,831</b>	<b>5,093,085</b>

**Rates Outstanding as a percentage of Rates Levied**

Percentage of Rates Uncollected at Month End	<b>11.56%</b>	<b>9.85%</b>
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Submissions received in relation to the Proposed Dogs Local Law 2025			
No.	Submission	Suburb	City Comment
1.	<p>The enforcement of these (existing) laws and the increases in fines is a great start! So much more needs to be done. With a dramatic increase in the last few years in dog attacks, and a general lack of control by most people of their dogs, 'education' isn't enough and I fully support this increase in fines in the hope that this will go along way to enforcing the laws. I understand the need to approach this slowly, being such a divisive subject (dog control), however I encourage you to consider greater control of dogs when in a public space as a next step... keeping in mind that if a dog doesn't have a solid recall, they shouldn't be off leash and they certainly shouldn't be approaching on leash Dogs or people and other dogs uninvited. Good luck.</p>	Como	<p>Your comments have been noted.</p> <p>Under the <i>Dog Act 1976</i>, the provision of dog exercise areas and prohibited areas are not to be included in the local law; rather, it is to be an absolute majority decision of Council. In <a href="#">August 2024, Council adopted the revised dog exercise and prohibited areas</a>. The change to these areas promotes safer usage of the City's reserves for the community, dogs and native flora and fauna.</p> <p>We understand that the Dogs Local Law 2025 will not resolve all issues in relation to the behaviours of dogs within our district, it has however been developed to use the maximum powers available to us.</p>
2.	<p>Firstly, the penalty proposed of \$1000 for failing to pick up dog poo is extreme and the act is not commiserate with the penalty. 99% of dog owners always pick up poo, however sometimes people may not see the dog go to the toilet and fail to pick up poo. Most cases are not done deliberately. South Perth does not have a big problem with dog poo, so I fail to see the reason for large fine increase. \$200 is sufficient and has the same impact. People don't want to pay \$200 either. Even that is really high. \$1000 is a major financial burden to people and is really out of touch in this cost of living crisis.</p> <p>Secondly, limiting people to 2 dogs is too strict. Many people foster dogs to help out shelters where dogs are surrendered. Also 2 dogs is not in any way extreme and should not be the limit. 3 would be more in line with community expectations. Often people may have 2 dogs to give each other company, then bring in a third puppy once one of the dogs is aging to ensure the other dog is not lonely if</p>	Como	<p>Your comments have been noted.</p> <p>The City's primary objective is to encourage dog owners to take responsibility prior to progressing to the stage of issuing an infringement.</p> <p>The City has two options when addressing a breach of a local law, depending on the specific circumstances. During the investigation, the City evaluates the severity of the breach, its consequences, and all contributing factors to determine whether a modified penalty can be applied under the local law. This penalty is calculated in accordance with the City's Penalty Units Local Law, with each penalty unit currently valued at \$13.</p> <p>A modified penalty is a reduced fine that cannot exceed 20% of the maximum penalty a court could impose for the offence. If the modified penalty is not paid, the matter will proceed to a full penalty and be addressed by the Magistrates Court.</p> <p>The modified penalty for dog excreting in prohibited place is 8 penalty units, which equates to \$104.00, at this point in time.</p> <p>The proposed penalty of \$1,000 for failing to remove excreta is the maximum penalty that</p>

	<p>the older dog dies. This should not be illegal or require a kennel exemption.</p> <p>In general, I find the City of South Perth dog laws extreme and consistent with the "nanny state" Perth is often labelled. As a local South Perth resident for many years and living between Perth and North Sydney, North Sydney has a much better dog management model. Dogs in North Sydney are given a lot more freedom and as a result there are a lot more dogs and owners frequenting parks and getting out and about, with minimal negative outcomes. <b>Dogs are permitted off leash at ALL North Sydney parks</b> (except children's playgrounds), even on sporting fields. They are only required to be on leash on the streets. There are minimal issues with this North Sydney model and local dog owners and rate payers (half of the people) get to enjoy the amenities that they pay for through rates. The culture in North Sydney is a lot better due to this and dogs get exercised more, minimising bad behaviours.</p> <p>I also urge the City of South Perth to open up a section of the foreshore (close to the main area in South Perth) to allow dogs to swim in the river. It is such a huge area and you will find this section will be the most well used. South Perth needs to start catering to the majority, not minority. Half of rate-payers have dogs and would like to include the dogs in their lives and leisure activities.</p>		<p>can be imposed when the matter has been progressed to the magistrates court.</p> <p>The limitation of two (2) dogs to a premises is consistent with the limitations of other class 1 and 2 local governments in the Perth Metropolitan area. Residents can apply for additional dogs to be kept at the premises.</p> <p>Under the <i>Dog Act 1976</i>, the provision of dog exercise areas and prohibited areas are not to be included in the local law; rather, it is to be a decision of Council that requires an absolute majority. In August 2024, <a href="#">Council adopted the revised dog exercise and prohibited areas</a>. The change to these areas promotes safer usage of the City's reserves for the community, dogs and native flora and fauna.</p>
3.	<p>Dogs should NOT be permitted in playgrounds. They are a danger when children get over excited, try to pat or chase the dog or the dog is startled by their loud/sudden noises and movements. Additionally, the dogs are regularly lifting their legs to pee on the play equipment and defecating in the playground areas. Dogs should be required to be on leash at all times unless in a dedicated dog park. It should be a requirement that dog owners must attend official/recognise dog training courses with their dogs.</p>	South Perth	<p>Your comments have been noted.</p> <p>Under the <i>Dog Act 1976</i>, the provision of dog exercise areas and prohibited areas are not to be included in the local law; rather, it is to be a decision of Council that requires an absolute majority. In August 2024, <a href="#">Council adopted the revised dog exercise and prohibited areas</a>. The change to these areas promotes safer usage of the City's reserves for the community, dogs and native flora and fauna. As part of the review, dogs are not permitted within five (5) meters of playgrounds.</p>

	<p>Too many have no control over their dogs. If a dog is found not under supervision of it's owner/delegated care giver, e.g. it has escaped its fenced yard area and is loose in the front yard that is open to the street, a ranger should be able to impound it despite the dog still being on its property. Too many dogs are snapping at people passing by or running out onto the road disrupting traffic and causing danger incidents to occur. Yet the ranger has not been able to as the dog is officially on its home property.</p>		<p>We understand that the Dogs Local Law 2025 will not resolve all issues in relation to the behaviours of dogs within our district, it has however been developed to use the maximum powers available to us.</p>
4.	<p>5.1 Offence to excrete There appears to be drafting inconsistency between subclauses (2) and (3) in that (2) implies through the use of the term 'every person' that multiple persons may be in control of a dog for the purposes of that subclause whilst (3) implies through referring to 'the person' in control of the dog that only one person can be in control. Therefore the subclauses can be interpreted to imply that multiple persons could be fined under (2) for a single offence (i.e. two persons fined \$1000 each), however only one person can claim the protection of (3). This inconsistency could be resolved by amended 'every person' in (2) to 'the person'. Alternatively (3) could be redrafted to read 'The persons liable for the control of the dog do not commit an offence....' Part 6 Enforcement There appears to be no method to allow an infringement notice to be appealed. Also the use of the term 'reason to believe' in 6.3 does not provide any reassurance that the authorised person has to be presented with/present any reasonable evidence to support the infringement notice. This appears to present a situation where complainants can make spurious reports and the person issued with the infringement has no recourse to dispute the report. Other To aid the review of draft legislation. the public copy should be word searchable.</p>	Kensington	<p>Your comments have been noted.</p> <p>The terminology contained within clauses 5.1(2) and 5.1(3) is consistent with the terminology used in the <i>Dog Act 1976</i> when referencing a person or persons liable for control of a dog. At the time an offence may have been committed, there may be multiple people liable for control of the dog at that time. Subclause (3) is referring to the act an individual may undertake to ensure that an offence has not been committed. If the excreta is removed immediately (in accordance with subclause (3) there is no offence committed whether the dog is under the control of one or more persons at a particular time.</p> <p>The City has two options when addressing a breach of a local law, depending on the specific circumstances. During the investigation, the City evaluates the severity of the breach, its consequences, and all contributing factors to determine whether a modified penalty can be applied under the local law. This penalty is calculated in accordance with the City's Penalty Units Local Law, with each penalty unit currently valued at \$13.</p> <p>A modified penalty is a reduced fine that cannot exceed 20% of the maximum penalty a court could impose for the offence. If the modified penalty is not paid, the matter will proceed to a full penalty and be addressed by the Magistrates Court.</p> <p>The modified penalty for dog excreting in prohibited place is 8 penalty units, which equates to \$104.00, at this point in time. The proposed penalty of \$1,000 for failing to remove excreta is the maximum penalty that can be</p>

			<p>imposed when the matter has been progressed to the magistrates court.</p> <p>Infringements can be appealed by submission of a written appeal, providing the City with evidence or arguments that either mitigate their responsibility for the infringement or demonstrate that the fine was issued incorrectly. Infringements are generally issued only when a ranger has directly observed the violation.</p>
5.	<p>I would like to see some further documentation on crying/howling dogs/puppies that are clearly animals in distress and nuisance for neighbours. I am also sick of seeing dogs off lead chasing wild life down on the Foreshore. I would also like to see some actual deterrents for both of these as it is the same people who seem to continue doing this. Also the issue of roaming cats needs to be seriously addressed. Again, there are no real incentives for people to take responsibilities for their animals.</p>	Kensington	<p>Your comments have been noted.</p> <p>Under the <i>Dog Act 1976</i>, the provision of dog exercise areas and prohibited areas are not to be included in the local law; rather, it is to be a decision of Council that requires an absolute majority. In August 2024, <a href="#">Council adopted the revised dog exercise and prohibited areas</a>. Unless an area is a designated dog exercise area, dogs must be on lead while in public. The change to these areas promotes safer usage of the City's reserves for the community, dogs and native flora and fauna.</p> <p>We understand that the Dogs Local Law 2025 will not resolve all issues in relation to the behaviours of dogs within our district, it has however been developed to use the maximum powers available to us.</p> <p>The City's cats local law was reviewed in 2024 with the Council adopting the <a href="#">City of South Perth Cats Local Law 2024</a> at the <a href="#">22 October 2024 Ordinary Council meeting</a>. This local law includes the inclusion of Cat Prohibited Areas.</p>
6.	<p>The part where it says you can only have 2 dogs (and their pups) doesn't take into account dog-sitting that I may sometimes require when family and friends are away. Could have 3-4 dogs then for a short period of time.</p>	Karawara	<p>Your comments have been noted.</p> <p>The limitation of two (2) dogs to a premises is consistent with the limitations of other class 1 and 2 local governments in the Perth Metropolitan area. Residents can apply for additional dogs to be kept at the premises.</p>
7.	<p>Could it please be a requirement that when dogs are not on their owner's premises, that they must be on a lead. There are too many owner's letting their dogs run free and they are attacking other dogs. This is particularly so (to and from) and at Olive's Reserve where there is also a playground for kids. Bigger dogs are now kept at Como homes because of the number of crimes in the Como area, so attacks on smaller dogs is on</p>	Como	<p>Your comments have been noted.</p> <p>Under the <i>Dog Act 1976</i>, the provision of dog exercise areas and prohibited areas are not to be included in the local law; rather, it is to be a decision of Council that requires an absolute majority. In August 2024, <a href="#">Council adopted the revised dog exercise and prohibited areas</a>. <a href="#">Unless an area is a designated a dog exercise area, dogs must be on lead while in public</a>. The change to these areas promotes safer usage of</p>



	the rise. We are in suburbia, so all dogs must be on a lead. Thankyou.		the City's reserves for the community, dogs and native flora and fauna.
8.	Anything on penalties for individuals not keeping dogs on leashes in areas where they are meant/signed to be so? - anything on repeat offenders of not picking up excrement? - penalties for residents not addressing noisy/barking dogs at private residences - I'd personally be disappointed if someone was running a kennel in a residential area near my home.	Town of Victoria Park	<p>Your comments have been noted.</p> <p>Under the <i>Dog Act 1976</i>, local governments are restricted to making provisions about the confinement of dogs, control the number of dogs that can be kept on premises in the district, the impounding of dogs, regulate kennel establishments, and to require removal of dog excreta within their local laws. Provisions outside of the abovementioned areas are covered in the <i>Dog Act 1976</i> and the Dog Regulations 2013.</p> <p>The penalty for failure to control a dog in a public place is covered under section 32(4) and 31(3) of the <i>Dog Act 1976</i>. These offences are subject to a fine of \$5,000 or a modified penalty of \$200.</p> <p>Applications for animal establishments which includes kennel establishments can be submitted for development approval; however, they can only be considered for approval in the mixed use and neighbourhood centre zones under the City's Local Planning Scheme 7. The use is not permitted in the Residential zone. The inclusion of approved kennel establishments in the Dogs Local Law 2025 provides clear guidelines for the requirements for these establishments.</p>
9.	I note that actual dollars are specified for penalties despite the definition of a penalty unit at the beginning of the law. Surely penalty units would be best so that the penalty always remains current with the currently set penalty unit. Thus a fine of 50 penalty units would be \$1000 if a penalty unit was currently set at \$20. Why are units only specified in Schedule 3? I'm also surprised that excessive noise (barking) is not considered an offence, for which an initial warning could be given. It is good that excretion of faeces is an offence (if not cleaned up) and that it is substantial. I have only once observed an offender but have picked up thousands of them, so when observed they deserve a good penalty for all the times they got away with it previously. Thus I would prefer that the modified	Salter Point	<p>Your comments have been noted.</p> <p>Penalty units are applied to offences where a modified penalty has been applied. The penalties listed throughout the Local Law are the maximum fine that can be imposed for the related offence in accordance with the <i>Dog Act 1976</i> should the matter proceed to the Magistrates Court. .</p> <p>Under the <i>Dog Act 1976</i>, local governments are restricted to making provisions about the confinement of dogs, control the number of dogs that can be kept on premises in the district, the impounding of dogs, regulate kennel establishments, and to require removal of dog excreta within their local laws. The control of nuisance dogs are covered in the <i>Dog Act 1976</i> and the Dog Regulations 2013.</p>

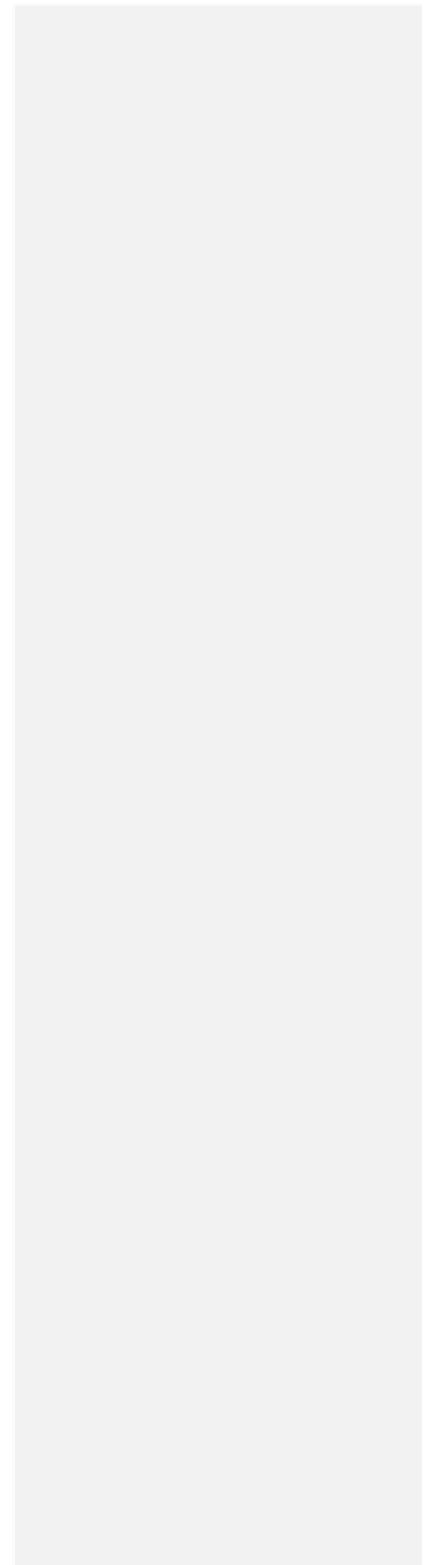
	penalty was 20 penalty units in Schedule 3, given that the maximum is 77 - which I'd prefer to be 80. Only 8, is far too generous. A second offence should definitely have a high minimum - e.g. 40 units. Each extra offence could be an additional 20 units up to the maximum.		
10.	I am pleased the Dog Local Law is being revised to incorporate confinement/fencing requirements and fines for dog poo not disposed of. Unfortunately, there are too many dogs allowed to roam in the City. While some of these are harmless and scared, others are dangerous with owners who repeatedly disregard local rules for dogs. The other issue is the number of dog owners who do not have effective control of their dogs and allow them off-lead. In just recent months, at our local Morris Mundy, I have observed dogs jumping on people, dogs fighting, and even one owner who allowed her dog to play and then urinate in the sand under the children's playground equipment. I hope these new local laws will be accompanied by an increase in funding for our hard-working Rangers so that they can get out there to educate the public and implement fines where necessary.	Kensington	<p>Your comments have been noted.</p> <p>Under the <i>Dog Act 1976</i>, the provision of dog exercise areas and prohibited areas are not to be included in the local law; rather, it is to be a decision of Council that requires an absolute majority. In August 2024, <a href="#">Council adopted the revised dog exercise and prohibited areas</a>. Unless an area is a designated dog exercise area, dogs must be on lead while in public. The change to these areas promotes safer usage of the City's reserves for the community, dogs and native flora and fauna. As part of the review, dogs are not permitted within five (5) meters of playgrounds.</p> <p>We understand that the Dogs Local Law 2025 will not resolve all issues in relation to the behaviours of dogs within our district, it has however been developed to use the maximum powers available to us.</p>

**City of South Perth**

**DOGS LOCAL LAW 2025**

*DOG ACT 1976*

*LOCAL GOVERNMENT ACT 1995*



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**SCHEDULE 1**

**SCHEDULE 2**

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***DOG ACT 1976***

***LOCAL GOVERNMENT ACT 1995***

*City of South Perth*

**DOGS LOCAL LAW**

Under the powers conferred by the *Dog Act 1976*, the *Local Government Act 1995* and under all other powers enabling it, the Council of the City of South Perth resolved on *[insert date]* to make the following local law.

**PART 1 - PRELIMINARY**

**1.1 Citation**

This local law may be cited as the *City of South Perth Dogs Local Law 2025*.

**1.2 Commencement**

This local law comes into operation 14 days after the date of its publication in the *Government Gazette*.

**1.3 Application**

This local law applies throughout the district.

**1.4 Repeal**

The *City of South Perth Dogs Local Law 2016* published in the *Government Gazette* on 13 January 2017 is repealed.

**1.5 Interpretation**

In this local law unless the context otherwise requires -

***Act*** means the *Dog Act 1976*;

***authorised person*** means a person appointed by the local government to perform all or any of the functions conferred on an authorised person under this local law;

***CEO*** means the Chief Executive Officer of the local government;

***dangerous dog*** means a dog which is the subject of a declaration under section 33E of the Act declaring it to be a dangerous dog;

**district** means the district of the local government;

**local government** means the City of South Perth

**penalty unit** has the meaning given to it in clauses 4 and 5 of the City of South Perth **Penalty Units** Local Law **Relating to Penalty Units**;

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**pound keeper** means a person authorised by the local government to perform all or any of the functions conferred on a "pound keeper" under this local law;

**Regulations** means the *Dog Regulations 2013*;

**Schedule** means a schedule in this local law;

**thoroughfare** has the meaning given to it in section 1.4 of the *Local Government Act 1995*; and

**town local planning scheme** means a **town-local** planning scheme made by the local government under the *Planning and Development Act 2005* which applies throughout the whole or a part of the district.

## PART 2 - IMPOUNDING OF DOGS

### 2.1 Charges and costs

The following are to be imposed and determined by the local government under sections 6.16 to 6.19 of the *Local Government Act 1995* -

- (a) the charges to be levied under section 29(4) of the Act relating to the seizure and impounding of a dog;
- (b) the additional fee payable under section 29(4) of the Act where a dog is released at a time or on a day other than those determined under clause 2.2; and
- (c) the costs of the destruction and the disposal of a dog referred to in section 29(15) of the Act.

### 2.2 Attendance of pound keeper at pound

The pound keeper is to be in attendance at the pound for the release of dogs at the times and on the days of the week as are determined by the CEO.

### 2.3 Release of impounded dog

- (1) A claim for the release of a dog seized and impounded is to be made to the pound keeper or in the absence of the pound keeper, to the CEO.
- (2) The pound keeper is not to release a dog seized and impounded to any person unless that person has produced, to the satisfaction of the pound keeper, satisfactory evidence -
  - (a) of her or his ownership of the dog or of her or his authority to take delivery of it; or
  - (b) that he or she is the person identified as the owner on a microchip implanted in the dog.

### PART 3 - REQUIREMENTS AND LIMITATIONS ON THE KEEPING OF DOGS

#### 3.1 Dogs to be confined

- (1) An occupier of premises on which a dog is kept must -
- (a) cause a portion of the premises on which the dog is kept to be fenced in a manner capable of confining the dog;
  - (b) ensure the fence used to confine the dog and every gate or door in the fence is of a type, height and construction which having regard to the breed, age, size and physical condition of the dog is capable of preventing the dog at all times from passing over, under or through it;
  - (c) ensure that every gate or door in the fence is kept closed at all times when the dog is on the premises (unless the gate is temporarily opened in a manner that ensures that the dog remains confined) and is fitted with a proper latch or other means of fastening it;
  - (d) maintain the fence and all gates and doors in the fence in good order and condition; and
  - (e) where no part of the premises consists of open space, yard or garden or there is no open space or garden or yard of which the occupier has exclusive use or occupation, ensure that other means exist on the premises (other than the tethering of the dog) for effectively confining the dog within the premises.

~~(2)~~ ~~(2)~~ Where an occupier fails to comply with subclause (1), he or she commits an offence.

~~(3)~~ ~~Notwithstanding subclause (1) and (2), the confinement of dangerous dogs is dealt with in the Act and Regulations.~~

**Penalty:** ~~Where the dog is a dangerous dog, \$4,000; otherwise \$2,000.~~

#### 3.2 Limitation on the number of dogs

- (1) This clause does not apply to premises which have been -
- (a) licensed under Part 4 as an approved kennel establishment; or
  - (b) granted an exemption under section 26(3) of the Act.
- ~~(3)(2)~~ The limit on the number of dogs which may be kept on any premises is, for the purpose of section 26(4) of the Act -
- (a) 2 dogs over the age of 3 months and the young of those dogs under that age.

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### PART 4 - APPROVED KENNEL ESTABLISHMENTS

#### 4.1 Interpretation



In this Part and in Schedule 2 -

***licence*** means a licence to keep an approved kennel establishment on premises;

***licensee*** means the holder of a licence;

***premises***, in addition to the meaning given to it in section 3 of the Act, means the premises described in the application for a licence; and

***transferee*** means a person who applies for the transfer of a licence to her or him under clause 4.14.

#### **4.2 Application for licence for approved kennel establishment**

An application for a licence must be made in the form of that in Schedule 1, and must be lodged with the local government together with -

- (a) plans and specifications of the kennel establishment, including a site plan;
- (b) copies of the notices to be given under clause 4.3;
- (c) written evidence that either the applicant or another person who will have the charge of the dogs, will reside on the premises or, in the opinion of the local government, sufficiently close to the premises so as to control the dogs and so as to ensure their health and welfare;
- (d) a written acknowledgement that the applicant has read and agrees to comply with any code of practice relating to the keeping of dogs nominated by the local government; and
- (e) the fee for the application for a licence referred to in clause 4.10(1).

#### **4.3 Notice of proposed use**

- (1) An applicant for a licence must give notice of the proposed use of the premises as an approved kennel establishment after the application for a licence has been lodged -
  - (a) once in a newspaper circulating in the district; and
  - (b) to the owners and occupiers of any premises adjoining the premises.
- (2) The notices in subclause (1) must specify that -
  - (a) any written submissions as to the proposed use are to be lodged with the CEO within 14 days of the date the notice is given; and
  - (b) the application and plans and specifications may be inspected at the offices of the local government.
- (3) Where -
  - (a) the notices given under subclause (1) do not clearly identify the premises; or
  - (b) a notice given under subclause (1)(a) is of a size or in a location in the newspaper which, in the opinion of the local government, would fail to serve the purpose of notifying persons of the proposed use of the premises,

then the local government may refuse to determine the application for a licence until the notices or notice, as the case may be, is given in accordance with its directions.

#### **4.4 Exemption from notice requirements**

Where an application for a licence is made in respect of premises on which an approved kennel establishment is either a -

- (a) permitted use; or
- (b) use which the local government may approve subject to compliance with specified notice requirements,

under a town planning scheme, then the requirements of clauses 4.2(b), 4.3 and 4.5(a) do not apply in respect of the application for a licence.

#### **4.5 When application can be determined**

An application for a licence is not to be determined by the local government until -

- (a) the applicant has complied with clause 4.2;
- (b) the applicant submits proof that the notices referred to in clause 4.3(1) have been given in accordance with that clause; and
- (c) the local government has considered any written submissions received within the time specified in clause 4.3(2)(a) on the proposed use of the premises.

#### **4.6 Determination of application**

In determining an application for a licence, the local government is to have regard to -

- (a) the matters referred to in clause 4.7;
- (b) any written submissions received within the time specified in clause 4.3(2)(a) on the proposed use of the premises;
- (c) any economic or social benefits which may be derived by any person in the district if the application for a licence is approved;
- (d) the effect which the kennel establishment may have on the environment or amenity of the neighbourhood;
- (e) whether the approved kennel establishment will create a nuisance for the owners and occupiers of adjoining premises; and
- (f) whether or not the imposition of and compliance with appropriate conditions of a licence will mitigate any adverse effects of the approved kennel establishment identified in the preceding paragraphs.

#### **4.7 Where application cannot be approved**

The local government cannot approve an application for a licence where -

- (a) an approved kennel establishment cannot be permitted by the local government on the premises under a town planning scheme; or

- (b) an applicant for a licence or another person who will have the charge of the dogs will not reside on the premises, or, in the opinion of the local government, sufficiently close to the premises so as to control the dogs and so as to ensure their health and welfare.

#### 4.8 Conditions of approval

- (1) The local government may approve an application for a licence subject to the conditions contained in Schedule 2 and to such other conditions as the local government considers appropriate.
- (2) In respect of a particular application for a licence, the local government may vary any of the conditions contained in Schedule 2.

#### 4.9 Compliance with conditions of approval

A licensee who does not comply with the conditions of a licence commits an offence.

**Penalty:** ~~\$5,000 and for each separate and further offence committed by the person under the Interpretation Act 1984 section 71, a fine of \$100. Where a dog involved in the contravention is a dangerous dog, \$4,000 and a daily penalty of \$400; otherwise \$2,000 and a daily penalty of \$200.~~

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#### 4.10 Fees

- (1) On lodging an application for a licence, the applicant is to pay a fee to the local government.
- (2) On the issue or renewal of a licence, the licensee is to pay a fee to the local government.
- (3) On lodging an application for the transfer of a valid licence, the transferee is to pay a fee to the local government.
- (4) The fees referred to in subclauses (1) to (3) are to be imposed and determined by the local government under sections 6.16 to 6.19 of the *Local Government Act 1995*.

#### 4.11 Form of licence

The licence is to be in the form determined by the local government and is to be issued to the licensee.

#### 4.12 Period of licence

- (1) The period of effect of a licence is set out in section 27(5) of the Act.
- (2) A licence is to be renewed if the fee referred to in clause 4.10(2) is paid to the local government prior to the expiry of the licence.

- (3) On the renewal of a licence the conditions of the licence at the time of its renewal continue to have effect.

#### **4.13 Variation or cancellation of licence**

- (1) The local government may vary the conditions of a licence.
- (2) The local government may cancel a licence –
- (a) on the request of the licensee;
  - (b) following a breach of the Act, the Regulations or this local law; or
  - (c) if the licensee is not a fit and proper person.
- (3) The date a licence is cancelled is to be, in the case of –
- (a) paragraph (a) of subclause (2), the date requested by the licensee; or
  - (b) paragraphs (b) and (c) of subclause (2), the date determined under section 27(6) of the Act.
- (4) If a licence is cancelled the fee paid for that licence is not refundable for the term of the licence that has not yet expired.

#### **4.14 Transfer**

- (1) An application for the transfer of a valid licence from the licensee to another person must be –
- (a) made in the form determined by the local government;
  - (b) made by the transferee;
  - (c) made with the written consent of the licensee; and
  - (d) lodged with the local government together with –
    - (i) written evidence that a person will reside at or within reasonably close proximity to the premises the subject of the licence; and
    - (ii) the fee for the application for the transfer of a licence referred to in clause 4.10(3).
- (2) The local government is not to determine an application for the transfer of a valid licence until the transferee has complied with subclause (1).
- (3) The local government may approve, whether or not subject to such conditions as it considers appropriate, or refuse to approve an application for the transfer of a valid licence.
- (4) Where the local government approves an application for the transfer of a valid licence, then on the date of approval, unless otherwise specified in the notice issued under clause 4.15(b), the transferee becomes the licensee of the licence for the purposes of this local law.

#### **4.15 Notification**

The local government is to give written notice to –

- (a) an applicant for a licence of the local government's decision on her or his application;

- (b) a transferee of the local government's decision on her or his application for the transfer of a valid licence;
- (c) a licensee of any variation made under clause 4.13(1);
- (d) a licensee when her or his licence is due for renewal and the manner in which it may be renewed;
- (e) a licensee when her or his licence is renewed;
- (f) a licensee of the cancellation of a licence under clause 4.13(2)(a); and
- (g) a licensee of the cancellation of a licence under paragraphs (b) or (c) of clause 4.13(2), which notice is to be given in accordance with section 27(6) of the Act.

#### **4.16 Inspection of kennel**

With the consent of the occupier, an authorised person may inspect an approved kennel establishment at any time.

### **PART 5 - MISCELLANEOUS**

#### **5.1 Offence to excrete**

- (1) A dog must not excrete faeces on –
  - (a) any thoroughfare or other public place; or
  - (b) any land which is not a public place without the consent of the occupier.
- (2) Subject to subclause (3), if a dog excretes contrary to subclause (1), every person liable for the control of the dog at that time commits an offence.

**Penalty:** \$1,000

- (3) The person liable for the control of the dog does not commit an offence against subclause (2) if any excreta is removed immediately by that person.

### **PART 6 - ENFORCEMENT**

#### **6.1 Interpretation**

In this Part -

*infringement notice* means the notice referred to in clause 6.3; and

*notice of withdrawal* means the notice referred to in clause 6.6(1).

#### **6.2 Modified penalties**

- (1) The offences contained in Schedule 3 are offences in relation to which a modified penalty may be imposed.



- (2) The amount appearing in the third column of Schedule 3 directly opposite an offence is the modified penalty payable in respect of that offence if -
  - (a) the dog is not a dangerous dog; or
  - (b) the dog is a dangerous dog, but an amount does not appear in the fourth column directly opposite that offence.
- (3) The amount appearing in the fourth column of Schedule 3 directly opposite an offence is the modified penalty payable in respect of that offence if the dog is a dangerous dog.

### **6.3 Issue of infringement notice**

Where an authorised person has reason to believe that a person has committed an offence in respect of which a modified penalty may be imposed, he or she may issue to that person a notice in the form of Form 8 of the First Schedule of the Regulations.

### **6.4 Failure to pay modified penalty**

Where a person who has received an infringement notice fails to pay the modified penalty within the time specified in the notice, or within such further time as may in any particular case be allowed by the CEO, he or she is deemed to have declined to have the offence dealt with by way of a modified penalty.

### **6.5 Payment of modified penalty**

A person who has received an infringement notice may, within the time specified in that notice or within such further time as may in any particular case be allowed by the CEO, send or deliver to the local government the amount of the penalty, with or without a reply as to the circumstances giving rise to the offence, and the local government may appropriate that amount in satisfaction of the penalty and issue an acknowledgment.

### **6.6 Withdrawal of infringement notice**

- (1) Whether or not the modified penalty has been paid, an authorised person may withdraw an infringement notice by sending a notice in the form of Form 9 of the First Schedule of the Regulations.
- (2) A person authorised to issue an infringement notice under clause 6.3 cannot sign or send a notice of withdrawal.

### **6.7 Service**

An infringement notice or a notice of withdrawal may be served on a person personally, or by leaving it at or posting it to her or his address as ascertained from her or him, or as recorded by the local government under the Act, or as ascertained from inquiries made by the local government.

Schedule 1 - Application for a licence for an approved kennel establishment

(clause 4.2)

I/we (full name) .....  
of (postal address) .....  
(telephone number) .....  
(facsimile number) .....  
(E-mail address) .....  
Apply for a licence for an approved kennel establishment at (address of premises) .....

For (number and breed of dogs) .....

- \* (insert name of person) ..... will be residing at the premises on and from (insert date) .....
- \* (insert name of person) ..... will be residing (sufficiently close to the premises so as to control the dogs and so as to ensure their health and welfare) at ..... (insert address of residence) on and from ..... (insert date).

Attached are -

- (a) a site plan of the premises showing the location of the kennels and yards and all other buildings and structures and fences;
- (b) plans and specifications of the kennel establishment;
- (c) copy of notice of proposed use to appear in newspaper;
- (d) copy of notice of proposed use to be given to adjoining premises;
- (e) written evidence that a person will reside -
  - (i) at the premises; or
  - (ii) sufficiently close to the premises so as to control the dogs and so as to ensure their health and welfare; and
- (f) if the person in item (e) is not the applicant, written evidence that the person is a person in charge of the dogs.

I confirm that I have read and agree to comply with the Code of Practice known as ....., in the keeping of dogs at the proposed kennel establishment.

Signature of applicant .....

Date .....

\* delete where inapplicable.

Note: a licence if issued will have effect for a period of 12 months – section 27.5 of the Dog Act.

OFFICE USE ONLY

Application fee paid on [insert date].

## **Schedule 2 - Conditions of a licence for an approved kennel establishment**

(clause 4.8(1))

An application for a licence for an approved kennel establishment may be approved subject to the following conditions -

- (a) each kennel, unless it is fully enclosed, must have a yard attached to it;
- (b) each kennel and each yard must be at a distance of not less than -
  - (i) 25m from the front boundary of the premises and 5m from any other boundary of the premises;
  - (ii) 10m from any dwelling; and
  - (iii) 25m from any church, school room, hall, factory, dairy or premises where food is manufactured, prepared, packed or stored for human consumption;
- (c) each yard for a kennel must be kept securely fenced with a fence constructed of link mesh or netting or other materials approved by the local government;
- (d) the minimum floor area for each kennel must be calculated at 2.5 times the length of the breed of dog (when it is fully grown), squared, times the number of dogs to be housed in the kennel and the length of the dog is to be determined by measuring from the base of the tail to the front of its shoulder;
- (e) the floor area of the yard attached to any kennel or group of kennels must be at least twice the floor area of the kennel or group of kennels to which it is attached;
- (f) the upper surface of the kennel floor must be -
  - (i) at least 100mm above the surface of the surrounding ground;
  - (ii) smooth so as to facilitate cleaning;
  - (iii) rigid;
  - (iv) durable;
  - (v) slip resistant;
  - (vi) resistant to corrosion;
  - (vii) non-toxic;
  - (viii) impervious;
  - (ix) free from cracks, crevices and other defects; and
  - (x) finished to a surface having a fall of not less than 1 in 100 to a spoon drain which in turn must lead to a suitably sized diameter sewerage pipe which must be properly laid, ventilated and trapped in accordance with the health requirements of the local government;
- (g) all kennel floor washings must pass through the drain in item (f)(x) and must be piped to approved apparatus for the treatment of sewage in accordance with the health requirements of the local government;

- (h) the kennel floor must have a durable upstand rising 75mm above the floor level from the junction of the floor and external and internal walls, or internal walls must be so constructed as to have a minimum clearance of 50mm from the underside of the bottom plate to the floor;
- (i) where a yard is to be floored, the floor must be constructed in the same manner as the floor of any kennel;
- (j) from the floor, the lowest internal height of a kennel must be, whichever is the lesser of -
  - (i) 2m; or
  - (ii) 4 times the height of the breed of dog in the kennel, when it is fully grown, measured from the floor to the uppermost tip of its shoulders while in a stationary upright position;
- (k) the walls of each kennel must be constructed of concrete, brick, stone or framing sheeted internally and externally with good quality new zincalume or new pre-finished colour coated steel sheeting or new fibrous cement sheeting or other durable material approved by the local government;
- (l) all external surfaces of each kennel must be kept in good condition;
- (m) the roof of each kennel must be constructed of impervious material;
- (n) all kennels and yards and drinking vessels must be maintained in a clean condition and must be cleaned and disinfected when so ordered by an authorised person;
- (o) all refuse, faeces and food waste must be disposed of daily into the approved apparatus for the treatment of sewage;
- (p) noise, odours, fleas, flies and other vectors of disease must be effectively controlled;
- (q) suitable water must be available at the kennel via a properly supported standpipe and tap; and
- (r) the licensee or the person nominated in the application for a licence, must, in accordance with the application for the licence, continue to reside -
  - (i) at the premises; or
  - (ii) in the opinion of the local government, sufficiently close to the premises so as to control the dogs, and to ensure their health and welfare.

### Schedule 3 - Offences in respect of which modified penalty applies

(clause 6.2)

Offence	Nature of offence	Modified penalty Units	Dangerous Dog Modified Penalty
3.1	Failing to provide means for effectively confining a dog	4	16
4.9	Failing to comply with the conditions of a licence	8	
5.1(2)	Dog excreting in prohibited place	8	

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**Note:** Penalty Units are prescribed in the City of South Perth Local Law relating to Penalty Units.  
On 1 June 2024 one penalty unit is \$13.00.

Dated..... 20.....

The Common Seal of the  
City of South Perth  
was affixed by authority of a  
resolution of the Council in the  
presence of: }

Gregory Shane Milner  
Mayor

Garry Ross Adams  
Acting Chief Executive Officer



## Strategic Direction

### Environment (Built and Natural)

#### Policy P210 Street Verges ~~and~~ Vegetation

Responsible Business Unit/s	Parks and Environment
Responsible Officer	Manager Parks and Environment
Affected Business Unit/s	Engineering Services, Development Services

#### Policy Objectives

The City of South Perth is committed to the retention and development of green and leafy streetscapes. The objective of this Policy is to provide a consistent approach to the control and management of trees ~~and verge treatments~~ on land vested or managed by the City.

The City is committed to the retention and development of green and leafy streetscapes which include street verges. To achieve this, the City will promote the development and maintenance of treatments such as sustainable verge gardens and/or lawn; however, other treatments may also be approved in certain limited circumstances (refer to the Street Verge Landscape Guidelines).

#### Policy Scope

This Policy applies to:

- ~~trees located on land vested or managed by the City, including road reserves, parks and public spaces, and~~
- ~~Verge treatments within the road reserve.~~

This policy is relevant to landowners in the City of South Perth, where street verges are located adjacent to their properties.

For the purpose of this policy, a Street Verge is defined as:

“the area of the road reservation land located between a road kerb and the boundary of an adjacent property.”

#### Policy Statement

##### Verge Treatments

The City’s preference is for verge treatments to be predominantly planted with ~~sustainable native, low growing waterwise~~ verge gardens and/or lawn; however, other treatments, such as brick and concrete paving, may be approved in certain circumstances (refer to the Street Verge Landscape Guidelines).

The use of the verge for constructed or residential and visitor car parking bays associated with development applications within the Canning Bridge Activity Centre Plan area is not supported.

Residents may establish and maintain a verge garden and/or lawn on the street verge without prior permission from the City where the garden is consistent with the City's Street Verge Landscape Guidelines. The maximum vegetation height (excluding trees) is 0.7m.

Prior permission approval from the City is required for the installation of verge treatments such as brick and concrete paving. Synthetic turf is explicitly excluded-prohibited as a verge treatment. Unapproved treatments are liable to compliance and will result in the request for removal; a direction to remove the unauthorised verge treatment.

The City will not be responsible for public utility service providers reinstatement of verge gardens, lawn or paving affected by routine maintenance or construction projects.

The use of the verge for constructed or residential and visitor car parking bays associated with development applications within the Canning Bridge Activity Centre Plan area is not supported.

The City has established Street Verge Landscape Guidelines which provide detailed information about what is permitted on the street verge and the processes to follow for seeking approval for various treatments.

#### Street Trees

##### General

The following activities are prohibited without the prior written approval of the City:

- The killing or destruction of a street tree; and/or
- The removal of a street tree; and/or
- The severing of branches, limbs, stems or trunk of a street tree; and/or
- The ringbarking, topping or lopping of a street tree; and/or
- Any other substantial damage to a street tree.

##### Criteria for Street Removal

Removal of a street tree will only be considered where it can be demonstrated that the street tree is:

- Dead or Dying: The street tree is dead or dying with no potential to recover.
- Diseased: The street tree is diseased and unlikely to respond to treatment.
- Public Safety and/or Liability Risk: The street tree poses a significant, demonstrable risk to public safety or property, and the risk cannot be mitigated through pruning or other management strategies.
- Declared Noxious Weed: The street tree is a species declared as a noxious weed by the Department of Primary Industries and Regional Development or required to be removed under a Quarantine Area Notice.
- Value: The street tree has been assessed by the City to be of no ecological, amenity or community value.
- Strategy Removal: The street tree is being removed as part of a broader strategic plan to enhance the urban canopy or align with landscape design objectives.
- Development Compliance: The applicant has demonstrated compliance with the relevant design principles of the Residential Design Codes or planning framework and obtained development approval, where all other design options have been exhausted.

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Policy Number: P210  
Council Adoption: 25/03/08  
Reviewed/Modified: 10/05, 03/08, 02/11, 03/12, 03/13, 03/14, 03/15, 03/16, 11/16, 12/17, 03/19, 03/20, 09/22, 12/24

Relevant Council Delegation: N/A  
Relevant Delegation: N/A  
Relevant Management Practice: N/A

It is noted that street trees may be removed by public authorities as part of works within the road reserve in accordance with the *Public Works Act 1902* or where authorised by another Act.

The City does not support relocation of street trees to accommodate development/ crossovers.

The City may require additional information in support of a request to remove a street tree, including but not limited to:

- A Quantitative Tree Risk Assessment and/or Arborist Report prepared by a suitably qualified consultant at the expense of the applicant.
- Development plans.
- Justification against the relevant design principles of the Residential Design Codes (where applicable).
- Photographic documentation.
- Other technical expert opinions as determined by the City.

#### *Street Tree Removal and Replacement and Maintenance Costs*

Where removal of a street tree has been approved by the City, the City may require payment of fees prior to removal of the street tree associated with removal, replacement and maintenance costs, including:

- Administration: Assessment of application and management of contractors.
- Tree Removal: Physical removal of tree, stump grinding and log disposal.
- Replacement: Cost of the new tree, contractors cost to install the tree and supporting infrastructure such as stakes, rubber ties, tree well and fertiliser.
- Maintenance: Weekly watering (September – May) for two (2) years, fertilising, re-staking, formative pruning and removal of supporting infrastructure at the end of the maintenance period. The frequency and start/ end of the maintenance period are subject to annual rainfall experienced in the City.
- Traffic Management: costs associated with traffic management and any required road closures where required.

#### *Amenity Valuations*

Where removal of a street tree has been approved by the City, the City will require payment of the amenity valuation fee of the tree prior to removal of the street tree in accordance with the Amenity Valuation of Trees and Woodlands (Helliwell) Method:

*TREE VALUE (\$) = TREE SIZE x LIFE EXPECTANCY x IMPORTANCE IN THE LANDSCAPE x PRESENCE OF OTHER TREES x RELATION TO SETTING x FORM x SPECIAL FACTORS x \$ ASSIGNED MONETARY VALUE PER POINT.*

This fee is in addition to the costs associated with Street Tree Removal and Replacement and Maintenance Costs.

The City shall establish and maintain a Reserve Account under the provisions of the *Local Government Act 1995*, Section 6.11 for money collected, with the reserve account being operated in accordance with the requirements of the Local Government (Financial Management) Regulations 1996. Money collected will be used for street tree and vegetation planting and maintenance throughout the district.

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Policy Number: P210  
Council Adoption: 25/03/08  
Reviewed/Modified: 10/05, 03/08, 02/11, 03/12, 03/13, 03/14, 03/15, 03/16, 11/16, 12/17, 03/19, 03/20, 09/22, 12/24

Relevant Council Delegation: N/A  
Relevant Delegation: N/A  
Relevant Management Practice: N/A

Legislation / Local Law Requirements

Local Government Act 1995

[Planning and Development Act 2005](#)

Public Places and Local Government Property Local Law 2011

Other Relevant Policies / Key Documents

City of South Perth Strategic Community Plan 2021-2031

P206 Urban Forest

Urban Forest Strategy 2018-2023

City of South Perth Green Plan

Street Verge Landscape Guidelines

Road Reserve Access Bonds

Page 4 of 4

Policy Number:	P210	Relevant Council Delegation:	N/A
Council Adoption:	25/03/08	Relevant Delegation:	N/A
Reviewed/Modified:	10/05, 03/08, 02/11, 03/12, 03/13, 03/14, 03/15, 03/16, 11/16, 12/17, 03/19, 03/20, 09/22, 12/24	Relevant Management Practice:	N/A

## Strategic Direction

### Leadership

## Policy P672 Agenda Briefings, Concept Forums and Workshops

Responsible Business Unit/s	Governance
Responsible Officer	Manager Governance, Chief Executive Officer
Affected Business Unit/s	All business units

### Policy Objectives

There is a need for Council to meet and discuss matters relating to the strategic directions, operations and affairs of the City outside the formal council meeting framework prescribed by the *Local Government Act 1995* which sets out the formal procedures that apply to such meetings. Council may from time to time wish to conduct Agenda Briefings, Concept Forums or Workshops to which the provisions of the *Local Government Act 1995* do not apply.

This policy sets out the procedure which is intended to apply to the conduct of these informal (i.e. non-statutory) meetings of Council.

### Policy Scope

This Policy applies to the Mayor, Councillors and all officers involved in Agenda Briefings, Concept Forums and Workshops.

### Policy Statement

#### Procedural Guidelines

The following Procedural Guidelines shall apply to the conduct of Agenda Briefings, Concept Forums and Workshops.

#### Calling Agenda Briefings, Concept Forums and Workshops

The Mayor or Chief Executive Officer may call an Agenda Briefing, Concept Forum or Workshop.

#### Presentations

In consultation with the Mayor, the CEO may approve a request for a presentation to an Agenda Briefing, Concept Forum or Workshop on issues considered of special significance to the City.

#### Agenda

The CEO shall prepare an agenda for each Agenda Briefing, Concept Forum or Workshop.



### Notices of Motion

In the interests of transparency and accountability a notice of motion should be considered at an Agenda Briefing accompanied by a full officer's report. This will allow members of the public to make a deputation and allow Council Members the opportunity to ask questions and be fully informed.

In order for a notice of motion to be incorporated into the published Agenda for an Agenda Briefing, sufficient time is to be provided to allow the inclusion of an appropriately considered full officers report. The agenda for Council Agenda Briefings are published prior to 5pm six (6) days prior to the briefing.

While Council Agenda Briefings are not subject to City of South Perth Standing Orders Local Law 2007 (Standing Orders), the principles of Clause 5.3(2) of the Standing Orders will apply at Council Agenda Briefings. Therefore, notices of motion for Council Agenda Briefings should be submitted at least 7 nine (9) clear working days before the Agenda Briefing meeting at which the motion is moved/presented.

Council Members are encouraged to comply with this policy and submit their notices of motion at least nine (7-9) clear working days before an Agenda Briefing.

Any Notices of Motion not received in accordance with this policy will not appear on the Agenda Briefing agenda.

### Notice

The CEO shall give Council Members at least one week written notice of an Agenda Briefing, Concept Forum or Workshop unless the CEO in consultation with the Mayor agrees to provide a lesser period of notice in urgent or exceptional circumstances. Notice may be given to Council Members by phone or in writing.

Public notice of the dates on which Agenda Briefings are to be held shall be given by the CEO on the City's website.

### Presiding Person

The Mayor shall preside at Agenda Briefings, Concept Forums or Workshops. The Mayor may nominate another person to be the presiding person.

### Disclosure of Interests

Those provisions in the Code of Conduct dealing with Conflict of Interests shall apply to Agenda Briefings, Concept Forums and Workshops.

### Notes of Meetings

The CEO will cause notes to be kept of each Agenda Briefing, Concept Forum and Workshop. These notes will include the date, attendance and title of the subjects addressed. These notes will be included on the agenda of the next council meeting.

### **Decisions**

As these meetings are outside the statutory framework of the *Local Government Act 1995* and are not intended to replace ordinary council meetings, Council cannot make decisions at Agenda Briefings, Concept Forums or Workshops.

### **Voting Intentions**

Council Members must not indicate their voting intentions at an Agenda Briefing, Concept Forum or Workshop.

### **Agenda Briefings - General**

Agenda Briefings provide an opportunity for Council to be briefed on items that are on the agenda of the immediately following Ordinary Council Meeting. They provide information to Council on agenda items and provide the opportunity for questions to be asked of relevant officers.

### **Agenda Briefings - Procedure**

Council Members may ask questions of relevant officers concerning items on the agenda. Council Members must address their questions through the presiding person and must not express an opinion or enter into debate on an agenda item.

### **Agenda Briefings - Public Attendance and Deputations**

Agenda briefings are generally open to the public unless an item is one to which section 5.23 of the *Local Government Act 1995* may apply.

Deputations are permitted to be heard, only in relation to items on the Agenda for that Briefing. Deputations may be heard prior to the commencement of an item or at the commencement of an Agenda Briefing session. If an item is of interest to a significant portion of members of the public present, the presiding member may bring it forward for earlier discussion than otherwise listed on the agenda.

Any person or group who completes and submits, with at least 24 hours' notice, a 'Request for Deputation' application form (available on the City's website) may be received as a deputation at an Agenda Briefing session.

Deputations shall not exceed 10 minutes without the approval of the Presiding Member. Group deputations are encouraged (no more than five persons, where speaking to the same agenda item). The Presiding Member reserves the right to reduce the time for each deputation in the case where deputations are covering similar points.

Debate is not permitted during deputations.

Electronic presentations are required to be submitted to the City prior to 12.00pm on the day of the Council Agenda Briefing.

### **Concept Forums**

Concept Forums provide an opportunity for Council Members to discuss ideas, strategies and concepts for the development of the City or projects that are in the early planning stage and are some time away from being presented to Council for decision. They provide an opportunity for relevant officers or outside consultants to present information to Council on the concept or project. They allow Council Members to ask questions of relevant officers or consultants and enable Council to discuss aspects of the concept or project.

### **Procedure**

Council Members may ask questions of relevant officers or consultants and must address their questions and all discussion through the presiding person.

Council Members must limit their discussion about issues arising in the Concept Forum to brief statements on relevant matters and must not enter into debate.

### **Public Attendance**

Concept Forums are generally closed to the public.

### **Workshops**

Workshops provide an opportunity for Council to have input into the development of a concept. They allow Council to explore different options with relevant officers and to participate more fully in the development of a concept.

### **Procedure**

Council Members may ask questions of relevant officers and may address their questions through the presiding person or directly to the person concerned.

Council Members must not debate their voting intentions at a Workshop.

### **Public Attendance**

Workshops are generally closed to the public.

### **Legislation / Local Law Requirements**

City of South Perth Standing Orders Local Law 2007

*Local Government Act 1995*

### **Other Relevant Policies / Key Documents**

City of South Perth Code of Conduct

City of South Perth Strategic Plan 2021-2031

## Strategic Direction

### *Environment (Built and Natural)*

#### Policy P210 Street Verges and Vegetation

<b>Responsible Business Unit/s</b>	<b>Parks and Environment</b>
<b>Responsible Officer</b>	<b>Manager Parks and Environment</b>
<b>Affected Business Unit/s</b>	<b>Engineering Services, Development Services</b>

#### Policy Objectives

The City of South Perth is committed to the retention and development of green and leafy streetscapes. The objective of this Policy is to provide a consistent approach to the control and management of trees and verge treatments on land vested or managed by the City.

#### Policy Scope

This Policy applies to:

- trees located on land vested or managed by the City, including road reserves, parks and public spaces, and
- Verge treatments within the road reserve .

#### Policy Statement

##### Verge Treatments

The City's preference is for verge treatments to be predominantly planted with native, low growing waterwise verge gardens and/or lawn.

Residents may establish and maintain a verge garden and/or lawn on the street verge without prior permission from the City where the garden is consistent with the City's Street Verge Landscape Guidelines. The maximum vegetation height (excluding trees) is 0.7m.

Prior approval from the City is required for the installation of verge treatments such as brick and concrete paving. Synthetic turf is explicitly prohibited as a verge treatment. Unapproved treatments are liable to compliance and will result in a direction to remove the unauthorised verge treatment.

The City will not be responsible for public utility service providers reinstatement of verge gardens, lawn or paving affected by routine maintenance or construction projects.

The use of the verge for constructed or residential and visitor car parking bays associated with development applications within the Canning Bridge Activity Centre Plan area is not supported.



## Street Trees

### *General*

*The following activities are prohibited without the prior written approval of the City:*

- The killing or destruction of a street tree; and/or
- The removal of a street tree; and/or
- The severing of branches, limbs, stems or trunk of a street tree; and/or
- The ringbarking, topping or lopping of a street tree; and/or
- Any other substantial damage to a street tree.

### *Criteria for Street Removal*

Removal of a street tree will only be considered where it can be demonstrated that the street tree is:

- Dead or Dying: The street tree is dead or dying with no potential to recover.
- Diseased: The street tree is diseased and unlikely to respond to treatment.
- Public Safety and/or Liability Risk: The street tree poses a significant, demonstrable risk to public safety or property, and the risk cannot be mitigated through pruning or other management strategies.
- Declared Noxious Weed: The street tree is a species declared as a noxious weed by the Department of Primary Industries and Regional Development or required to be removed under a Quarantine Area Notice.
- Value: The street tree has been assessed by the City to be of no ecological, amenity or community value.
- Strategy Removal: The street tree is being removed as part of a broader strategic plan to enhance the urban canopy or align with landscape design objectives.
- Development Compliance: The applicant has demonstrated compliance with the relevant design principles of the Residential Design Codes or planning framework and obtained development approval, where all other design options have been exhausted.

It is noted that street trees may be removed by public authorities as part of works within the road reserve in accordance with the *Public Works Act 1902* or where authorised by another Act.

The City does not support relocation of street trees to accommodate development/ crossovers.

The City may require additional information in support of a request to remove a street tree, including but not limited to:

- A Quantitative Tree Risk Assessment and/or Arborist Report prepared by a suitably qualified consultant at the expense of the applicant.
- Development plans.
- Justification against the relevant design principles of the Residential Design Codes (where applicable).
- Photographic documentation.
- Other technical expert opinions as determined by the City.

### *Street Tree Removal and Replacement and Maintenance Costs*

Where removal of a street tree has been approved by the City, the City may require payment of fees prior to removal of the street tree associated with removal, replacement and maintenance costs, including:

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Policy Number: P210  
Council Adoption: 25/03/08  
Reviewed/Modified: 10/05, 03/08, 02/11, 03/12, 03/13, 03/14, 03/15, 03/16, 11/16, 12/17, 03/19, 03/20, 09/22, 12/24

Relevant Council Delegation: N/A  
Relevant Delegation: N/A  
Relevant Management Practice: N/A



- Administration: Assessment of application and management of contractors.
- Tree Removal: Physical removal of tree, stump grinding and log disposal.
- Replacement: Cost of the new tree, contractors cost to install the tree and supporting infrastructure such as stakes, rubber ties, tree well and fertiliser.
- Maintenance: Weekly watering (September – May) for two (2) years, fertilising, re-staking, formative pruning and removal of supporting infrastructure at the end of the maintenance period. The frequency and start/ end of the maintenance period are subject to annual rainfall experienced in the City.
- Traffic Management: costs associated with traffic management and any required road closures where required.

#### *Amenity Valuations*

Where removal of a street tree has been approved by the City, the City will require payment of the amenity valuation fee of the tree prior to removal of the street tree in accordance with the Amenity Valuation of Trees and Woodlands (Helliwell) Method:

*TREE VALUE (\$) = TREE SIZE x LIFE EXPECTANCY x IMPORTANCE IN THE LANDSCAPE x PRESENCE OF OTHER TREES x RELATION TO SETTING x FORM x SPECIAL FACTORS x \$ ASSIGNED MONETARY VALUE PER POINT.*

This fee is in addition to the costs associated with Street Tree Removal and Replacement and Maintenance Costs.

The City shall establish and maintain a Reserve Account under the provisions of the *Local Government Act 1995*, Section 6.11 for money collected, with the reserve account being operated in accordance with the requirements of the Local Government (Financial Management) Regulations 1996. Money collected will be used for street tree and vegetation planting and maintenance throughout the district.

### **Legislation / Local Law Requirements**

*Local Government Act 1995*

*Planning and Development Act 2005*

Public Places and Local Government Property Local Law 2011

### **Other Relevant Policies / Key Documents**

City of South Perth Strategic Community Plan 2021-2031

P206 Urban Forest

Urban Forest Strategy 2018-2023

City of South Perth Green Plan

Street Verge Landscape Guidelines

Road Reserve Access Bonds

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Policy Number: P210  
Council Adoption: 25/03/08  
Reviewed/Modified: 10/05, 03/08, 02/11, 03/12, 03/13, 03/14, 03/15, 03/16, 11/16, 12/17, 03/19, 03/20, 09/22, 12/24

Relevant Council Delegation: N/A  
Relevant Delegation: N/A  
Relevant Management Practice: N/A

## Strategic Direction

### Leadership

## Policy P672 Agenda Briefings, Concept Forums and Workshops

Responsible Business Unit/s	Governance
Responsible Officer	Manager Governance, Chief Executive Officer
Affected Business Unit/s	All business units

### Policy Objectives

There is a need for Council to meet and discuss matters relating to the strategic directions, operations and affairs of the City outside the formal council meeting framework prescribed by the *Local Government Act 1995* which sets out the formal procedures that apply to such meetings. Council may from time to time wish to conduct Agenda Briefings, Concept Forums or Workshops to which the provisions of the *Local Government Act 1995* do not apply.

This policy sets out the procedure which is intended to apply to the conduct of these informal (i.e. non-statutory) meetings of Council.

### Policy Scope

This Policy applies to the Mayor, Councillors and all officers involved in Agenda Briefings, Concept Forums and Workshops.

### Policy Statement

#### Procedural Guidelines

The following Procedural Guidelines shall apply to the conduct of Agenda Briefings, Concept Forums and Workshops.

#### Calling Agenda Briefings, Concept Forums and Workshops

The Mayor or Chief Executive Officer may call an Agenda Briefing, Concept Forum or Workshop.

#### Presentations

In consultation with the Mayor, the CEO may approve a request for a presentation to an Agenda Briefing, Concept Forum or Workshop on issues considered of special significance to the City.

#### Agenda

The CEO shall prepare an agenda for each Agenda Briefing, Concept Forum or Workshop.

### **Notices of Motion**

In the interests of transparency and accountability a notice of motion should be considered at an Agenda Briefing accompanied by a full officer's report. This will allow members of the public to make a deputation and allow Council Members the opportunity to ask questions and be fully informed.

In order for a notice of motion to be incorporated into the published Agenda for an Agenda Briefing, sufficient time is to be provided to allow the inclusion of an appropriately considered full officers report. The agenda for Council Agenda Briefings are published prior to 5pm six (6) days prior to the briefing. Therefore, notices of motion for Council Agenda Briefings should be submitted at least nine (9) clear working days before the Agenda Briefing at which the motion is presented.

Council Members are encouraged to comply with this policy and submit their notices of motion at least nine (9) clear working days before an Agenda Briefing. Any Notices of Motion not received in accordance with this policy will not appear on the Agenda Briefing agenda.

### **Notice**

The CEO shall give Council Members at least one week written notice of an Agenda Briefing, Concept Forum or Workshop unless the CEO in consultation with the Mayor agrees to provide a lesser period of notice in urgent or exceptional circumstances. Notice may be given to Council Members by phone or in writing.

Public notice of the dates on which Agenda Briefings are to be held shall be given by the CEO on the City's website.

### **Presiding Person**

The Mayor shall preside at Agenda Briefings, Concept Forums or Workshops. The Mayor may nominate another person to be the presiding person.

### **Disclosure of Interests**

Those provisions in the Code of Conduct dealing with Conflict of Interests shall apply to Agenda Briefings, Concept Forums and Workshops.

### **Notes of Meetings**

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Policy Number:	P672	Relevant Council Delegation:	N/A
Council Adoption:	28/03/06, 26/06/2012	Relevant Delegation:	N/A
Reviewed/Modified:	03/08, 02/11, 03/12, 06/12, 03/13, 03/14, 01/15, 03/16, 03/17, 03/18, 06/19, 06/23	Relevant Management Practice:	N/A

### **Decisions**

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**Procedure**

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**Public Attendance**

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**Procedure**

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Council Members must not debate their voting intentions at a Workshop.

**Public Attendance**

Workshops are generally closed to the public.

**Legislation / Local Law Requirements**

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*Local Government Act 1995*

**Other Relevant Policies / Key Documents**

City of South Perth Code of Conduct  
City of South Perth Strategic Plan 2021-2031

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Policy Number:	P672	Relevant Council Delegation:	N/A
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