

# ATTACHMENTS

## Ordinary Council Meeting

26 March 2024

# ATTACHMENTS TO AGENDA ITEMS

Ordinary Council Meeting - 26 March 2024

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# NOTES

## Council Agenda Briefing

**Meeting Date & Time:** 6.00pm, Tuesday 19 March 2024  
**Meeting Location** Council Chamber

### 1. DECLARATION OF OPENING

The Presiding Member opened the Briefing at 6.00pm and welcomed everyone in attendance.

### ITEMS FOR COUNCIL

The Presiding Member informed the meeting that Agenda Items 2, 3, 6, 7, 8.1, 8.2, 9, 11, 13 and 14 will be dealt with at the Ordinary Council Meeting to be held 26 March 2024.

### 4. ATTENDANCE

Presiding Member

Mayor Greg Milner

#### Councillors

Como Ward  
Como Ward  
Manning Ward  
Manning Ward  
Mill Point Ward  
Mill Point Ward  
Moresby Ward  
Moresby Ward

Councillor Glenn Cridland (Arrived at 6.35pm)  
Councillor Bronwyn Waugh  
Councillor André Brender-A-Brandis  
Councillor Blake D'Souza  
Councillor Mary Choy  
Councillor Nic Coveney  
Councillor Jennifer Nevard  
Councillor Hayley Prendiville

#### Officers

Chief Executive Officer  
Director Corporate Services  
Director Development and Community Services  
Director Infrastructure Services  
Manager Development Services  
Manager Finance  
Manager Governance  
Governance Coordinator  
Governance Officer

Mr Mike Bradford  
Mr Garry Adams  
Ms Donna Shaw  
Ms Anita Amprimo  
Ms Fiona Mullen  
Mr Abrie Lacock  
Ms Toni Fry  
Mr Morgan Hindle  
Ms Jane Robinson

#### Gallery

There were 8 members of the public present.

#### 4.1 Apologies

Nil.

#### 4.2 Approved Leave of Absence

Nil.

### 5. DECLARATIONS OF INTEREST

Nil.

### 8. PRESENTATIONS

#### 8.3 Deputations

- |    |   |                        |
|----|---|------------------------|
| 1. | Ms Stephanie Buckland on behalf of Amana Living of Subiaco who spoke <b>FOR</b> the Officer's Recommendation. | <b>Item<br/>10.1.1</b> |
| 2. | Mr Bill Gleeson of South Perth who spoke <b>FOR</b> the Officer's Recommendation.                             | <b>Item<br/>10.4.3</b> |
| 3. | Ms Bronwyn David of South Perth who spoke <b>AGAINST</b> the Officer's Recommendation.                        | <b>Item<br/>10.4.3</b> |
| 4. | Ms Katherine Brady of Kensington who spoke <b>FOR</b> the Notice of Motion.                                   | <b>Item<br/>12.2</b>   |

### 10. DRAFT MARCH 2024 REPORTS

The Chief Executive Officer, Mr Mike Bradford gave a brief summary of the March 2024 Agenda Items to be considered by Council, as follows.

*Councillor Glenn Cridland arrived at 6.35pm during consideration of Item 10.1.1.*

#### 10.1.1 Collier Park Village Business Plan

*This Item was the subject of one Deputation.*

The purpose of this report is for Council to consider a business plan for the disposal of Collier Park Village pursuant to Section 3.59 of the *Local Government Act 1995*.

#### 10.1.2 RFT 10/2023 - Provision of Pump Track at George Burnett Park

This report considers submissions received from the advertising of Tender 10/2023 for the Provision of a Pump Track at George Burnett Park including the design and delivery of the Pump Track.

This report will outline the assessment process used during evaluation of the tenders received and recommend approval of the tender that provides the best value for money and level of service to the City.



### **10.1.3 RFT 11/2023 - Provision of Lift Maintenance Services**

This report considers submissions received from the advertising of Tender 11/2023 for the Provision of Lift Maintenance Services.

This report will outline the assessment process used during evaluation of the tenders received and recommend approval of the tender that provides the best value for money and level of service to the City.

### **10.1.4 RFT 13/2023 - Comer Public Toilet Upgrade**

This report considers submissions received from the advertising of Tender 13/2023 for the Comer Public Toilet Upgrade.

This report will outline the assessment process used during evaluation of the tenders received and recommend approval of the tender that provides the best value for money and level of service to the City.

### **10.1.5 RFT 1/2024 - Provision of Graffiti Removal & High Pressure Cleaning**

This report considers submissions received from the advertising of Tender 1/2024 for the Provision of Graffiti Removal & High Pressure Cleaning.

This report will outline the assessment process used during evaluation of the tenders received and recommend approval of the tender that provides the best value for money and level of service to the City.

### **10.3.1 Proposed Outbuilding - Lot 100, No. 20 Clydesdale Street (Neil McDougall Park), Como**

The purpose of this report is to consider an application for development approval for an Outbuilding at Neil McDougall Park, to be leased to the South Perth Society of Arts and Crafts.

This item is referred to Council as Neil McDougall Park is a Category B Heritage listed place and the proposal is for works by a private entity on City owned land and therefore falls outside of the delegation to officers.

Should Council resolve to approve the development application, the existing lease will be required to be amended to include the portion of the reserve where the Outbuilding is proposed to be located.

For reasons outlined in this report, it is recommended that the application be approved, and the lease be amended.

*Councillor Blake D'Souza left the meeting at 7.05pm and returned at 7.07pm during consideration of Item 10.3.2.*

### **10.3.2 Design Review Panel - Appointment of Panel Members**

The purpose of this report is for Council to consider appointing members to the City of South Perth Design Review Panel for a two-year period.

### **10.4.1 Listing of Payments February 2024**

This report presents to Council a list of accounts paid under delegated authority between 1 February 2024 to 29 February 2024 for information. It also includes purchase card transactions between 1 January 2024 to 31 January 2024 in line with new legislative requirements.

### **10.4.2 Monthly Financial Statements February 2024**

The monthly Financial Statements are provided within **Attachments (a)–(i)**, with high level analysis contained in the comments of this report.



#### **10.4.3 Electors' General Meeting 2022/23**

*This Item was the subject of two Deputations.*

This report allows Council to consider the outcome of the Electors' General Meeting held Tuesday 6 February 2024.

#### **10.4.4 RFT 2/2024 - Provision of Catering Services**

This report considers submissions received from the advertising of Tender 2/2024 for the Provision of Catering Services.

This report will outline the assessment process used during evaluation of the tenders received and recommend approval of the tender that provides the best value for money and level of service to the City.

#### **10.4.5 Meeting Fees for Independent Committee Members**

This report seeks Council's approval for independent committee members to receive meeting fees in accordance with the Local Government Chief Executive Officers and Elected Members Determination No. 1 of 2023.

#### **10.5.1 Quarterly Activity Report**

This report outlines the activities undertaken by the City of South Perth relating to Risk Management, Business Continuity and Workplace, Health and Safety in the third quarter of the 2023/2024 Financial Year and an overview of the activities planned for the fourth quarter.

#### **10.5.2 Council Policy P210 - Street Verges**

This report recommends amendments to Council Policy P210 – Street Verges to restrict the use of the verge for constructed residential and visitors car parking bays associated with development applications.

#### **10.5.3 Council Policy P402 - Alfresco Dining**

This report recommends amendments to Council Policy P402 – Alfresco Dining to provide detailed requirements for the use and management of alfresco dining, as well as inclusion of criteria for parklets.

#### **10.5.4 Delegation DC690 Town Planning Scheme 6**

This report presents new delegations in response to State Government planning reform and to support implantation of Local Planning Scheme No.7, which was granted final approval by the Minister for Planning. It also presents a proposed new delegation for matters pertaining to illegal development under the *Planning and Development Act 2005*.

#### **10.5.5 Audit Register Progress Report - 2nd Quarter Update**

This report provides an update on the progress of actions included in the Audit Register. The Audit Register includes all open audit findings that have previously been accepted by the Audit, Risk and Governance Committee and Council.

#### 10.5.6 Internal Audit Report - 2023 Compliance Audit Return

This report tables the Internal Audit Report – 2023 Compliance Audit Return in accordance with the City's Strategic Internal Audit Plan 2022/2023 to 2026/2027.

The report identified that the process followed by the City in compiling the 2023 Compliance Audit Return was appropriate and in line with the requirements set by regulations, therefore no audit findings were identified.

#### 10.5.7 Compliance Audit Return

This report provides the City's response to the Department of Local Government, Sport and Cultural Industries 2023 Compliance Audit Return.

#### 10.5.8 Internal Audit Report- Procurement & Contract Management

This report tables the Internal Audit Report – Procurement & Contract Management in accordance with the City's Strategic Internal Audit Plan 2022/2023 to 2026/2027.

The report contains three detailed audit findings, with a number of notations and observations. The audit includes strengths, weaknesses, rating, issues, risk ratings, recommendations and management comments.

### 12. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

#### 12.1 Notice of Motion - Councillor Bronwyn Waugh - Advertising of Short Term Accommodation Local Planning Policy

#### 12.2 Notice of Motion - Councillor Hayley Prendiville - Tree Protection and Urban Forest Advisory Group

*This item was the subject of one Deputation.*

### 15. MEETING CLOSED TO THE PUBLIC

*The meeting was closed to public at 8.12pm prior to questions asked in relation to Item 10.1.2 and Item 10.1.3.*

Questions were asked in relation to the **Confidential Attachment (a)** of Item 10.1.2 RFT 10/2023 - Provision of Pump Track at George Burnett Park and Item 10.1.3 RFT 11/2023 - Provision of Lift Maintenance Services.



*The meeting was reopened to the public at 8.19pm.*

### 16. CLOSURE

At 8.20pm the Presiding Member closed the Council Agenda Briefing and thanked everyone for their attendance.







CITY OF SOUTH PERTH

**MAJOR LAND  
TRANSACTION  
BUSINESS PLAN**

COLLIER PARK  
RETIREMENT VILLAGE  
MARCH 2024

A CITY OF ACTIVE PLACES AND BEAUTIFUL SPACES

City of  
**South Perth**







## Acknowledgement of Country

Kaartdjinin Nidja Nyungar Whadjuk Boodjar Koora Nidja Djining Noonakoort  
kaartdijin wangkiny, maam, gnarnk and boordier Nidja Whadjul kura kura.

We acknowledge and pay our respects to the traditional custodians of this land,  
the Whadjuk people of the Noongar nation and the Elders past and present.





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## 1.0 EXECUTIVE SUMMARY

At its ordinary meeting of 26 March 2024, Council resolved, in accordance with section 3.59 (4) of the Local Government Act 1995, to authorise the Chief Executive Officer to provide local public notice of the proposed disposal of Collier Park Village (the Village).

The City of South Perth now invites public submissions on the Major Land Transaction Plan, which proposes to dispose of Collier Park Retirement Village, developed by the City and operated by the City on Crown Land at 2 Bruce St Como.

In accordance with section 3.59 of the *Local Government Act 1995* (the Act), the City is required to prepare a Business Plan for the transaction and give statewide public notice of the proposal.

Community members may make submissions in relation to the transaction via the following methods:

**By Post:**

Cnr Sandgate St and South Tce,  
South Perth WA 6151

**By Email:**

[enquiries@southperth.wa.gov.au](mailto:enquiries@southperth.wa.gov.au)

**In Person:**

South Perth Civic Centre,  
Cnr Sandgate St and South Tce,  
South Perth.

Any submissions received will assist Council in making a decision on whether to proceed with the advertised transaction.

Copies of the Plan are available from:

- The City's website
- The City of South Perth Civic Centre
- The South Perth Library and the Manning Library

**Closing date for submissions:**

Close of Business Friday 10 May, 2024

**Mike Bradford**

Chief Executive Officer



## 2.0 OBJECTIVES

### 2.1 Strategic

The City places great importance on the long term vision and staged redevelopment strategy for Collier Park Village (CPV) to create a lively neighbourhood and community which facilitates independent living and improved accessibility for seniors. Consistent with the City's Strategic Community Plan 2021-31, maintaining a sustainable environment (both built and natural) and ensuring the ongoing viability of CPV for current and future residents is a key priority for the City. Further insights into the City's priorities and values are detailed in the Strategic Community Plan (2021-2031).

### 2.2 Resident Wellbeing

Assisted living units have recently emerged as an alternative for older people to delay or eliminate the need to enter residential aged care. These are purpose-built, fully equipped units where residents can receive their required care and support in their home as their care needs advance. These units are growing in popularity as an addition to independent living as they offer a continuum of care for older people.

Contemporary living trends for retirement villages include home care and ancillary services. Amenities such as in house cafes, gymnasiums, pools, hairdressing, GP and allied health professionals, spa, cinema and private dining are already offered in the more modern facilities within close proximity to Collier Park.

The City wants to improve and enhance the facilities available to current and future residents at CPV. It does not have the expertise – or the financial resources – to make significant improvements to CPV.

### 2.3 Business Plan Objectives

This plan aims to:

- Comply with the requirements of Section 3.59 of the Act.
- Provide details of the City's intention to undertake a major land transaction and:
  - (a) Acquire Lot 4909 on Deposited Plan 192521 and acquire Lot 3296 on Deposited Plan 185224 from the State Government under a conditional freehold arrangement and
  - (b) Dispose of Lot 4909 on Deposited Plan 192521 and dispose of Lot 3296 on Deposited Plan 185224 to Amana Living Incorporated, for the purpose of a retirement village. Seek community submissions on the proposed Transaction as outlined in this Plan.







## 3.0 LEGISLATIVE REQUIREMENTS

### 3.1 Major Land Transaction Business Plan

Section 3.59 of the Act outlines the process governing Commercial Enterprises by local governments, which includes Major Land Transactions. The Act defines a Major Land Transaction as:

*“a land transaction other than an exempt land transaction if the total value of –*

- (a) the consideration under the transaction; and*
- (b) anything done by the local government for achieving the purpose of the transaction, is more, or is worth more, than the amount prescribed for the purposes of this definition.”*

The amount prescribed for the purposes of the definition of Major Land Transaction under Section 8A (1) of the Local Government (Functions and General) Regulations 1996 (the Regulations) is:

*“(a) if the land transaction is entered into by a local government of a district of which is in the metropolitan area or a major regional centre, the amount that is the lesser of –*

- (i) \$10,000,000; or*
- (ii) 10% of the operating expenditure incurred by the local government from its municipal fund in the last completed financial year.”*

Before entering into a Major Land Transaction, the City is required to prepare a Business Plan that includes an overall assessment of the land transaction including:

- (i) expected effect on the provision of services and facilities by the City; and
- (ii) expected effect on other persons providing services and facilities in the region; and
- (iii) expected financial effect on the City;
- (iv) expected effect on the City’s plan for the future (s5.56 of the Act); and
- (v) the ability of the City to manage the performance of the transaction; and
- (vi) any other matter prescribed for the purposes of s3.59 (3) of the Act.

This Plan has been written to comply with the requirements of s3.59 “Commercial Enterprises by Local Governments” of the Act and Part 3 of the Regulations and to provide members of the public with sufficient information to make an informed submission in respect to this proposal.

### 3.2 Business Plan Advertising

Section 3.59 (4) of the Act requires the City to give statewide and local public notice of the Major Land Transaction through the advertising of a business plan for a period of not less than six weeks.

The community may make submissions, which will be taken into consideration before a decision to proceed with the Major Land Transaction is made by Council.

Submissions in respect to this Plan must be made in writing to the Chief Executive Officer via the contact details provided in the preface.



## 4.0 OVERVIEW

### 4.1 Background

The City currently owns and operates CPV in Morrison Street, Como, a retirement village of 169 two bedroom – one bathroom independent living units (ILU) and an associated community centre. CPV commenced construction in 1986 and was built in stages with completion in 1995. The site also contains the former 40 bed (aged care) hostel building (which closed in 2014), gazebos, BBQ areas, carparks, caravan bays and extensive landscaped gardens. CPV is operated in accordance with the *Retirement Villages Act 1992 (WA)*.

The Village is home to 178 residents (March 2024). Approximately 15% of residents were City of South Perth residents before moving to CPV, the remaining residents moved into CPV from other municipalities.

Village residents live independently in their units and more than half of residents receive some form of care in the home (such as Commonwealth Home Support Program or Commonwealth Government Home Care Packages) to support independent living.

The City provides a range of amenities to Village residents such as facilities within the community centre to conduct social functions and activities as well as maintenance of pathways and extensive common gardens. Services to facilitate independent living such as home support, transport to medical providers or social activities and medical care are delivered by external providers or through Commonwealth Government Home Care Packages or the Commonwealth Home Support Program.

The City provides space for visiting medical professionals at the community centre and facilitates programs to promote healthy ageing and intergenerational activities in partnership with external service providers and educational institutions. A hairdresser also holds a lease on site to provide services to the CPV residents.

An elected Residents' Committee consults with the administration of the City on behalf of residents about the day to day running of the retirement village and any issues or proposals raised by the residents. Various other resident groups work collaboratively to provide a range of activities, such as yoga, mah-jong, line dancing and carpet bowls.

### 4.2 Site Details

The site is Crown Land known as Reserve 38665, comprises 83,369m<sup>2</sup> and is vested in the City of South Perth for the purpose of Aged Persons Homes. The operation of CPV is subject to the *Retirement Village Act 1992*.

### 4.3 Request for Proposal Process

Following a Council decision made 21 March 2023, the City undertook a request for proposal process whereby an invitation was made to the market for interested, experienced operators to put forward proposals to own and operate the Village.

Considerable thought was given to preparing extensive evaluation criteria that was aimed at ensuring the City would attract an operator that would serve the interests of both current and future residents. Particular importance was placed on protecting the rights of existing residents.



Criteria	Weighting	Details
<b>Organisational Reputation and alignment with CPSP Priorities</b>	40%	<ul style="list-style-type: none"> <li>Alignment of the organisation with COSP priorities, as articulated in the accompanying Vision Statement and the City's Strategic Community Plan (SCP) 2021-2031</li> <li>Positive historic and current organisational reputation in their industry(ies)</li> <li>Demonstrated commitment and respondent strategy to redevelop the site into contemporary seniors and disability accessible accommodation</li> <li>Demonstrated experience and expertise in operating retirement living accommodation</li> <li>Capability to deliver care services (home care, disability supports and/or residential aged care) either themselves, through a care partner and/or outsourced service provider</li> <li>Strong compliance record against the Retirement Villages Act 1992 (WA), Aged Care Act 1997 (Cth) and other relevant Acts and Standards</li> <li>Demonstrated understanding and capability to adhere to the new requirements under the updated Retirement Villages Act 1992 (WA), effective in 2023</li> </ul>
<b>Proven track record in completing similar transactions and redevelopments</b>	40%	<ul style="list-style-type: none"> <li>History of successfully completing similar transactions</li> <li>Proven track record showing successful staged redevelopment of retirement living and/or aged care on live sites (occupied units)</li> <li>Proven track record of successfully managing stakeholder communication and engagement (consumers, staff, community) during a staged redevelopment</li> <li>Commitment and plans to protect resident rights (security of tenure, lease agreements, provision of alternate accommodation during the staged redevelopment process, etc.)</li> <li>Securing and assisting with the transition into new accommodation for residents who seek to remain at the Village</li> <li>A commitment to secure tenure for renters for a minimum of 12 months post-transaction</li> </ul>
<b>Financial Capacity*</b>	20%	<ul style="list-style-type: none"> <li>Viable organisation with the capacity to sustain site operations</li> <li>Strong balance sheet position or demonstrated ability to secure financing for the transaction (lending facilities from banks, etc.</li> </ul>





#### 4.4 Land Tenure

The City is currently seeking to change the tenure of the land to “conditional freehold” and has commenced discussions with the Department of Planning, Lands and Heritage. Any change to land tenure will be subject to Ministerial approval. Conditional freehold does not change what the land can be used for (provision of aged persons homes) or allow for unfettered development of the site. The subject land would simply be freehold in the hands of an operator, conditional upon it continuing to be used as aged persons homes (retirement village) for:

- i) Accommodation and/or care for persons aged over 55 years; and
- ii) Facilities and amenities to provide service to, or for the support of, persons residing on or occupying Lot 4049 on Deposited Plan 192521 and Lot 3296 on Deposited Plan 185224.

If at any stage in the future, it was no longer to be used for this purpose, the land could revert to the State.

#### 4.5 Land Zoning and Development Controls

The land is zoned Residential R20/30 under the City’s Town Planning Scheme No.6 with a height limit of 7.5m. Under draft Local Planning Scheme No.7, the land is proposed to be zoned Residential R50 with a height limit of three storeys. The site must be used in accordance with the current management order for Aged Persons Homes.

If conditional freehold is granted, the land may only be used in accordance with the conditions and memorial placed on the title by the Minister for Lands. These encumbrances will be consistent with the current management order.

## 5.0 MAJOR LAND TRANSACTION

### 5.1 Land Transfer

In conjunction with the RfP process, the City has negotiated with the State Government (Department of Planning, Lands and Heritage) with regard to acquiring the site under a conditional freehold arrangement with the express intention of then transferring the title to the successful proponent.

The conditional freehold title is a necessary step to ensure that an appropriate memorial can be lodged on the title (in compliance with section 15 of the *Retirement Villages Act 1992*). This will ensure that the residents interest in the land is registered prior to any divestment by the City.

Pending the due diligence period and successful negotiation of a contract, the City would seek Ministerial approval to the transfer of the site to Amana Living Incorporated, who would be bound by the memorial on the title.

In its 2022/23 audited financial statements, the City recognised total liabilities related to the village at \$24,007,406 (liabilities held for sale). Approximately \$17.5 million of this is offset by a City Owned Reserve Fund. (The Collier Park Village Offset Reserve).

Upon transfer of the site, Amana Living Incorporated will assume all of the residents’ liabilities and the City will retain the funds in its existing reserve to use for other purposes yet to be determined via a decision of Council. Amana Living Incorporated has significant cash reserves and a strong balance sheet, which would ensure that any liabilities transferred could be easily met.



## 6.0 ASSESSMENT OF MAJOR LAND TRANSACTION

### 6.1 Effect on the Provision of Facilities and Services by the City

The City's divestment of CPV will see it exit completely from the provision of accommodation services for aged persons. This follows from the City's closure of the Aged Care Hostel on the same site in 2014.

The City has in recent years, been incurring financial losses of approximately \$500,000 annually on the Village operations. In addition, it was recognised that, given the age of the buildings on the site, a significant capital expenditure program would be required. This was estimated to be in excess of \$100 million and could be up to \$200 million over a 20 to 30 year timeframe.

The City also recognised that its expertise in the management of CPV was limited to a very small number of people and with the increasing complexity of complying with contemporary legislation, this created significant risk for the City and its ratepayers.

Without CPV, the City will be more able to concentrate on its core services and allocate resources to ensuring it can deliver on the expectations of the wider community as expressed in the strategic community plan.

The transaction is not expected to have a positive or negative effect on the current provision of other services by the City, however, retention of existing reserve funds and the City no longer incurring annual operating losses to operate the village will assist to reduce reliance on general rates.

### 6.2 Effect on Other Retirement Village Operators in the District

The transaction will have no immediate impact on other aged care providers as the housing stock will not change in the near future. Amana Living Incorporated may choose to expand or develop some of the facilities in mid to long term; however, that is unlikely to impact on the other aged care providers within the boundaries of the City. Given that these decisions are ultimately driven by market demand and consumer choice, it is highly unlikely that this transaction will lead to an over-supply of aged persons housing stock in the district.

The opportunity to submit a proposal to undertake the future operations of CPV was advertised to the market, hence any current operator could have submitted a bid that indicated its value to their operations.

### 6.3 Market Value of the Transaction

At the end of the 2022/23 Financial Year the City undertook a revaluation of the Village with the revised value being assessed at \$23 million. The City currently has a book value of \$23 million in relation to the Village.

The three submissions received all valued the transaction at much lower than this predominantly due to the liabilities attached to the existing residents and the significant capital required to bring CPV to a financially viable operating position in the future.





#### **6.4 Expected Financial effect on the City of South Perth**

The transaction will free up a net amount of approximately \$16 million of reserved funds and the City will no longer incur an annual operating loss of \$500,000 and growing in future years. The City also avoids future estimated required capital expenditure of up to \$200 million.

The accounting treatments for the transaction is yet to be confirmed, however it will involve removing Collier Park Village assets and liabilities from the City's Statement of Financial Position (Balance Sheet) and recognising the net result of the assets less the liabilities in the Statement of Comprehensive income, resulting in a minor loss given current estimated transaction values.

For a nominal purchase price of \$1, Amana living has agreed to assume resident liabilities totalling \$21,806,138. This takes into account an adjustment for required roof repairs totalling \$1.5 million. As the liability amount was calculated at a set date, an adjustment clause has been agreed to account for exits from the village to the point of settlement.

The City expects the difference between the assumed liabilities and the actual liabilities at settlement to be in the order of \$1.5 million. This difference will be forwarded to Amana from the City's Reserve leaving approximately \$16 million to be reallocated via a future decision of Council.

This means that the City will dispose of assets estimated at \$24.5m (\$23m in fixed assets and \$1.5m in funds as indicated above) excluding the value of the yet to be recognised conditional freehold land and \$24m in liabilities.

#### **6.5 Effect on Matters Referred to in the City's Strategic Community Plan**

The transaction is aligned to Council's Strategic Community Plan specifically outcomes 1.2 Community Infrastructure and 4.3 Good Governance.

With respect to Community Infrastructure, the freeing up of funds will allow a focus on developing and maintaining those assets that provide services to the wider community. In addition, the incoming operator will provide significant capital investment to the Village which will improve the amenity for current CPV residents and provide a contemporary retirement living options for future residents.

The fiscal position of the City will be improved as it will no longer incur the annual operating loss associated with CPV.

#### **6.6 Ability of City to Manage the Transaction**

The City has the ability to manage this transaction in conjunction with the Department of Planning, Lands and Heritage, who will assist in dealing with the land tenure aspects. In addition, the City has engaged the services of Ansell Strategic who are experts in the aged care and retirement village sector. The City also has engaged legal advisors who have significant experience in dealing with local government transactions of this nature.

#### **6.7 Other Matters of Which Details are Required to be Given**

Nil.

## USEFUL CONTACTS

### **Civic Centre**

9474 0777

Cnr Sandgate St & South Tce,  
South Perth WA 6151

Fax 9474 2425

[southperth.wa.gov.au](http://southperth.wa.gov.au)

### **Recycling Centre**

9474 0970

Hayman Rd & Thelma St, Como  
[enquiries@southperth.wa.gov.au](mailto:enquiries@southperth.wa.gov.au)

### **Animal Care Facility**

9474 0777

199 Thelma St, Como

### **Ferry Tram**

9474 0777

Windsor Park, Cnr Mends St &  
Mill Point Rd, South Perth

### **George Burnett Leisure Centre**

9474 0855

Manning Rd, Karawara

[leisurecentre@southperth.wa.gov.au](mailto:leisurecentre@southperth.wa.gov.au)

### **South Perth Library**

9474 0800

Cnr Sandgate St & South Tce,  
South Perth

[southperthlib@southperth.wa.gov.au](mailto:southperthlib@southperth.wa.gov.au)

### **Manning Library**

9474 0822

2 Conochie Cres, Manning

[manninglib@southperth.wa.gov.au](mailto:manninglib@southperth.wa.gov.au)

### **Old Mill**

9367 5788

Melville Pl, South Perth

[oldmill@southperth.wa.gov.au](mailto:oldmill@southperth.wa.gov.au)

### **South Perth Senior Citizens**

9367 9880

53 Coode St, South Perth

[spsc@bigpond.com](mailto:spsc@bigpond.com)

### **Manning Senior Citizens**

9450 6273

3 Downey Dr (off Ley St),  
Manning

[manningseiors@bigpond.com](mailto:manningseiors@bigpond.com)

### **Graffiti Hotline**

1800 007 774

### **Collier Park Golf Course**

9484 1666

Hayman Rd, Como

[collierparkgolf.com.au](http://collierparkgolf.com.au)

### **Collier Park Village**

9313 0200

16 Morrison St, Como

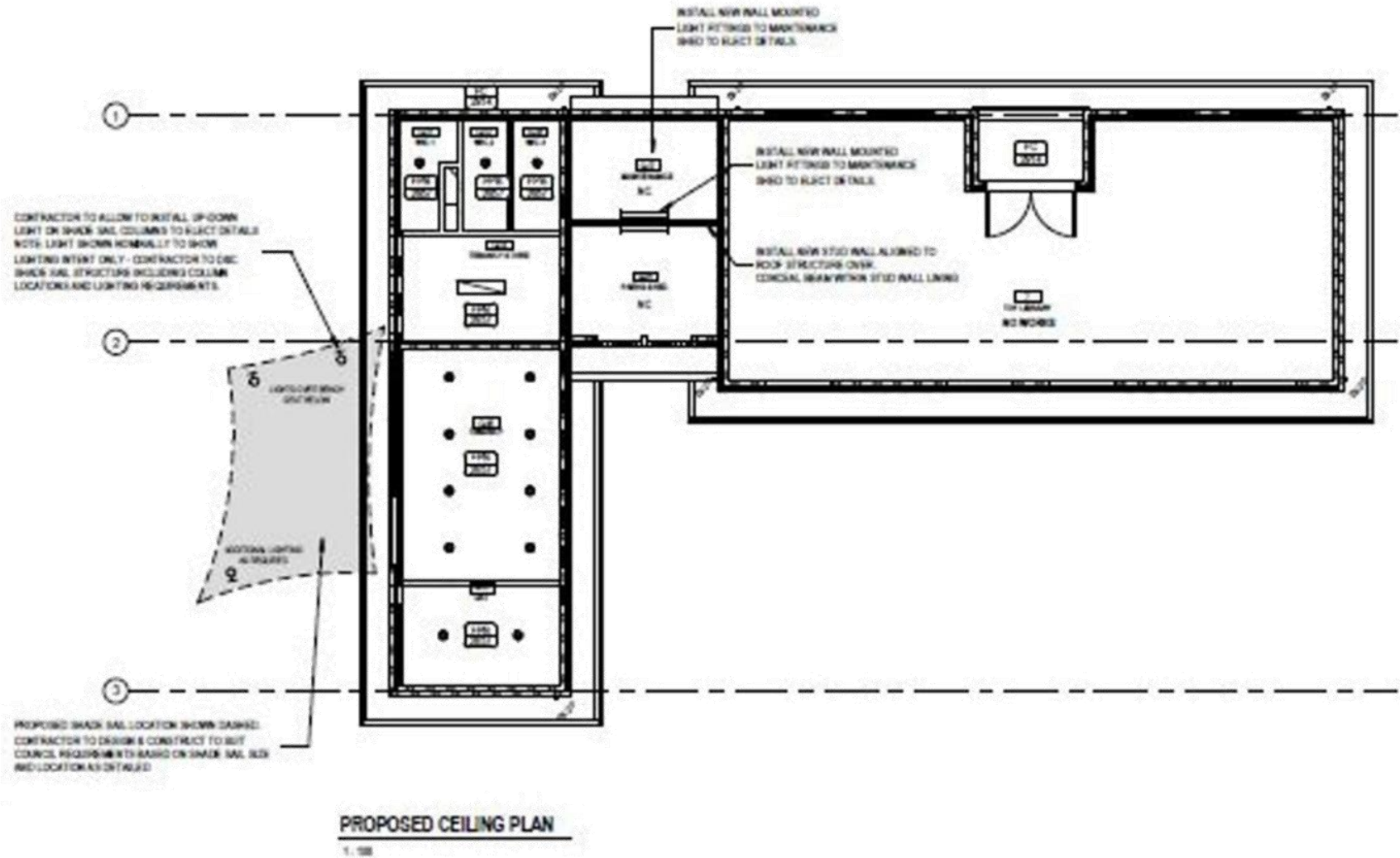
9474 0777

[#discoversouthperth | southperth.wa.gov.au](https://www.southperth.wa.gov.au)









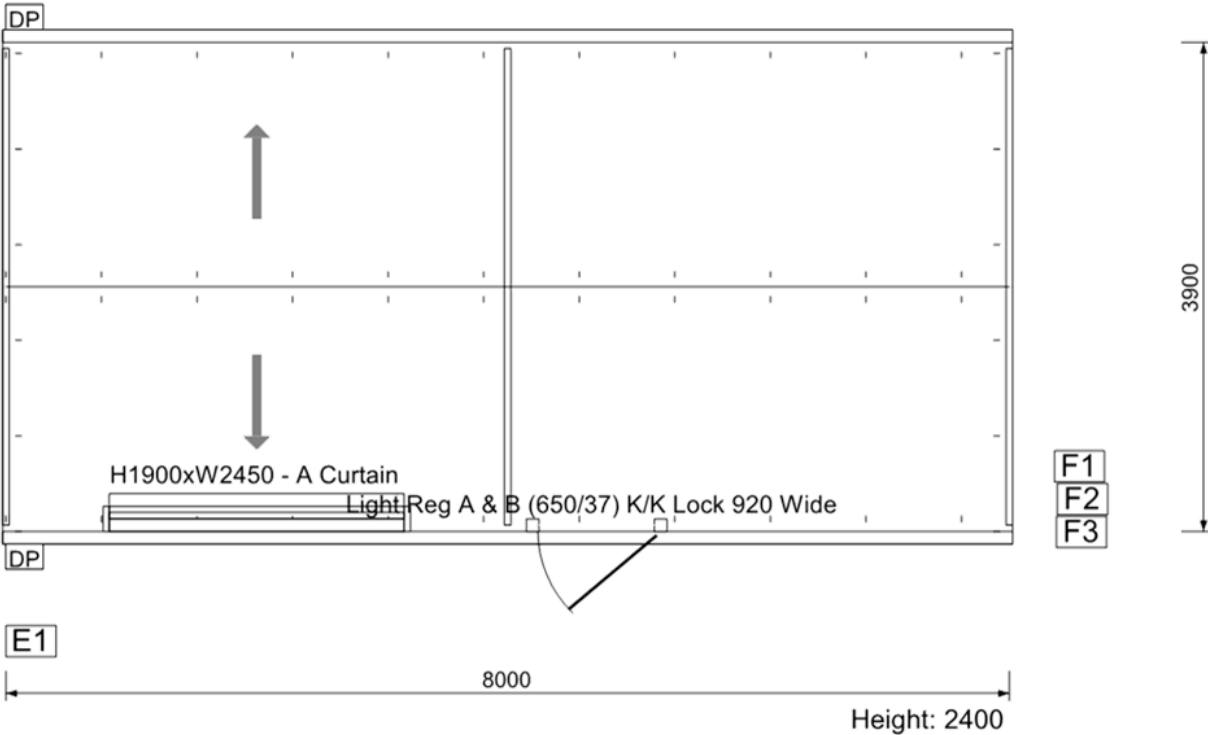
**Site Photographs**  
17 Manning Crescent, Manning  
January 2024



Hazel McDougall House as Viewed from Clydesdale Street



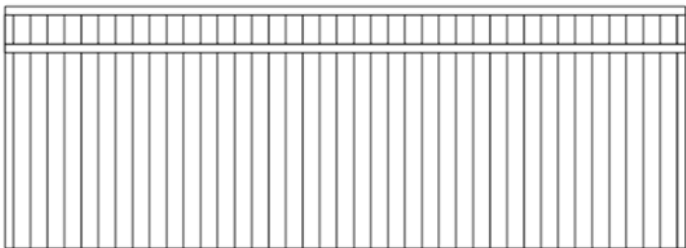
Area in which the Storage Shed will be Accommodated.



**OPTION ITEMS LIST:**

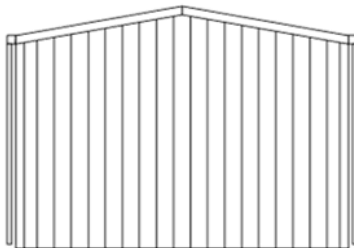
- 1 x PA Door
- 1 x Light Reg A & B (650/37) K/K Lock 920 Wide
- 1 x Roller Door
- 1 x H1900xW2450 - A Curtain
- (F1) 2 x roll x PERMASTOP LD R1.3 55mm 1200x15000 (18sqm) - exclude QLD
- (F2) 1 x roll x Ausmesh Safety Wire - 1800 x 50m roll
- (F3) 1 x roll x Duct Tape - Aluminium Foil Tape (Vapastop 883) 72mm x 50m
- (E1) 1 x Eng - Certificate (WA) - Enduro

Company: Action Sheds Australia PTY LTD Address: 55 Erceg Road Phone: 6559 1970 Email: <a href="mailto:enquiries@actionsheds.com.au">enquiries@actionsheds.com.au</a>		CLIENT NAME: South Perth Society of Arts and Crafts SITE ADDRESS: 20 Clydesdale St Como, WA, PC: 6152	CLIENT SIGNATURE: .....	TITLE: Plan View		
				QUOTE No: ASHGK60857	SCALE: NTS	REV: A
				DATE: 04/10/2023	PAGES: 1 of 2	



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Back



3900

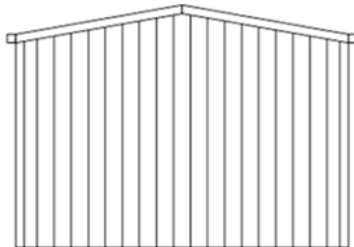
2400  
2744

Left



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Front



3900

2400  
2744

Right

Company: Action Sheds Australia PTY LTD  
Address: 55 Erceg Road  
Phone: 6559 1970  
Email: [enquiries@actionsheds.com.au](mailto:enquiries@actionsheds.com.au)

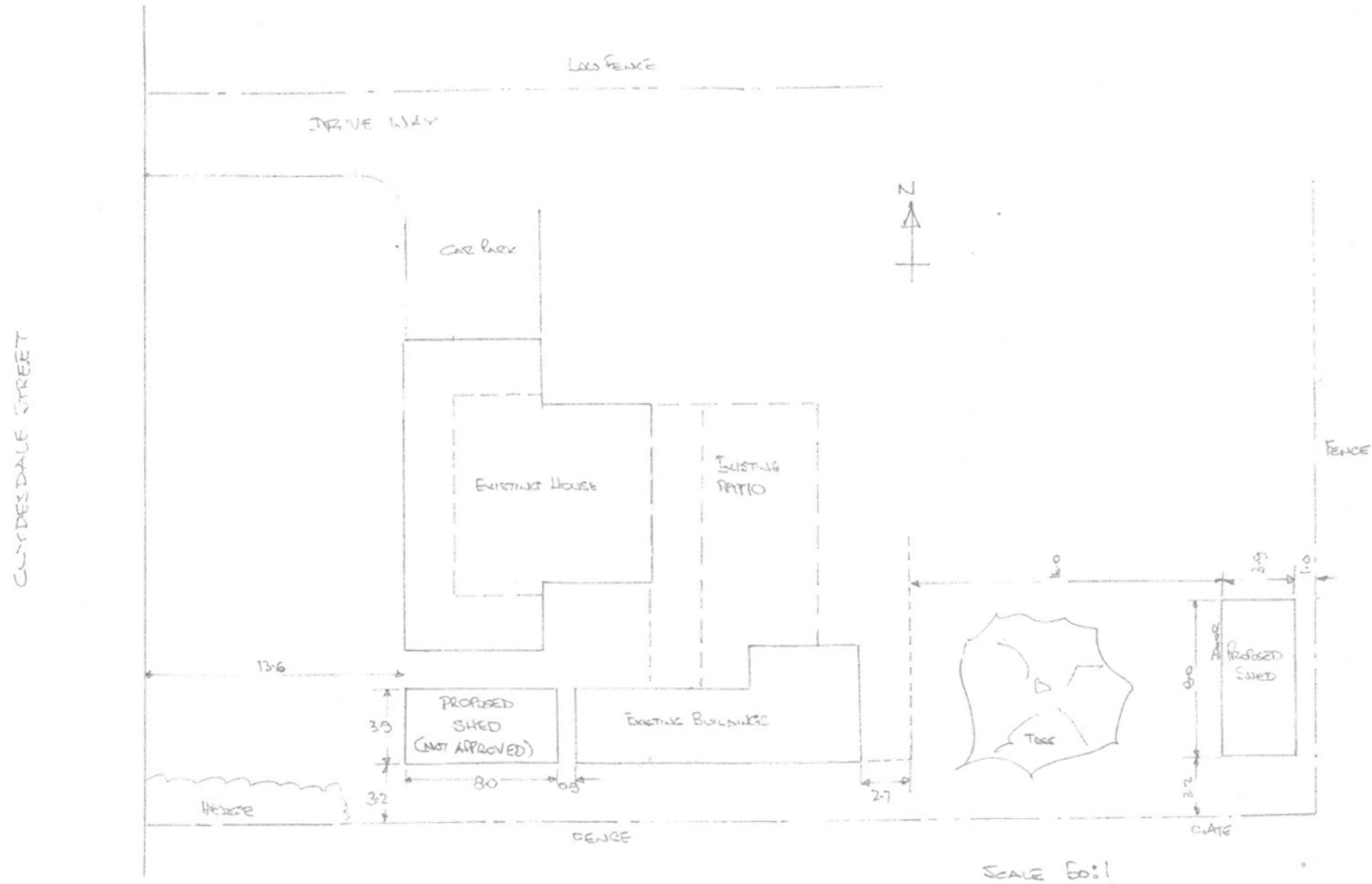


CLIENT NAME: South Perth Society of Arts and Crafts  
SITE ADDRESS: 20 Clydesdale St  
Como, WA, PC: 6152

CLIENT SIGNATURE:

.....

Elevations View			REV.
QUOTE No:	ASHGK60857	SCALE: NTS	A
DATE:	04/10/2023	PAGES: 2 of 2	





## Payment Listing February 2024

This schedule of accounts to be passed for payments covering the following:



	AMOUNT (\$)
<b>ELECTRONIC PAYMENTS</b>	
Electronic payments to creditors	496 4,278,374.46
Less: Cancelled EFT transactions	0.00
<b>Total Electronic Payments to Creditors</b>	<u>4,278,374.46</u>
<b>CHEQUE PAYMENTS</b>	
Cheque payments to creditors	1 18,060.00
Less: Cancelled cheque transactions	0.00
<b>Total Cheque Payments to Creditors</b>	<u>18,060.00</u>
<b>Total monthly payments to creditors</b>	<u>497 4,296,434.46</u>
EFT payments to non creditors	77 186,497.86
Cheque payments to non creditors	12 9,643.31
<b>Total payments to non creditors</b>	<u>196,141.17</u>
<b>Total EFT &amp; Cheque payments</b>	<u>586 4,492,575.63</u>
Credit Card Payments	68 12,990.32
Fleet Card Payments	60 5,175.78
<b>Total February Payments</b>	<u>714 4,510,741.73</u>

Payment Listing  
EFT Payments

Reference	Date	Payee	Description	Amount (\$)
1137134	15/02/2024	Cleanaway	Rubbish/waste service Jan24	428,711.48
12155101	29/02/2024	West Coast Profilers Pty Ltd	Road works - Mill Point Rd, Sth Perth Espl.	402,255.78
08403325	27/02/2024	SuperChoice Services Pty Ltd	Employer Superannuation	290,816.44
08331119	23/02/2024	Deputy Commissioner of Taxation	PAYG	202,485.00
0843381	9/02/2024	Deputy Commissioner of Taxation	PAYG	200,853.00
1137134	15/02/2024	Asphaltech	Road works - various	180,543.66
1411104	8/02/2024	T-Quip	Mower	85,760.85
1411104	8/02/2024	Asphaltech	Road works - various	82,912.65
12155101	29/02/2024	Surun Services Pty Ltd	Electrical services - various	70,288.18
12155101	29/02/2024	T-Quip	Park Slasher mower	69,193.20
12130911	22/02/2024	Western Aust Treasury Corp	Loan repayments	65,825.87
12155101	29/02/2024	Asphaltech	Road works - various	62,759.54
12130911	22/02/2024	ACE+	Plumbing services - Various	53,079.33
12155101	29/02/2024	Mandurah Isuzu Ute	Vehicle purchase	52,568.84
1137134	15/02/2024	Greenlite Electrical Contractor Pty Ltd	Electrical services - various	50,889.89
12130911	22/02/2024	Classic Tree Services	Tree works - various	50,279.28
12155101	29/02/2024	MMM WA Pty Ltd	Limestone wall repairs-CPGC	46,739.15
1411104	8/02/2024	Enviro Sweep	Street Sweeping-Variou	41,492.07
1411104	8/02/2024	Hydroquip Pumps and Irrigation Pty Ltd	Pump/retic repairs	40,497.60
12130911	22/02/2024	Precise Air Group Pty Ltd	Aircon maintenance	37,939.00
1137134	15/02/2024	Synergy	Electricity usage	36,322.95
1411104	8/02/2024	Classic Tree Services	Tree works - various	35,782.06
1411104	8/02/2024	Uniting Global Pty Ltd	Cleaning Services - various	35,743.89
12155101	29/02/2024	Modus Australia	Change rooms-Coode St	33,322.30
1137134	15/02/2024	Constructive Project Solutions Pty Ltd	Road Rehab works	30,253.95

Reference	Date	Payee	Description	Amount (\$)
12155101	29/02/2024	StrataGreen	Turf/nursery supplies	29,388.60
1137134	15/02/2024	Setonix Digital Pty Ltd	PM Services	29,051.00
12155101	29/02/2024	Integrated Power	Lights 7 Poles-Murray street	28,947.60
1137134	15/02/2024	MetroCount	Traffic counters	28,721.00
1137134	15/02/2024	Technology One Ltd	IT Services	26,977.50
1411104	8/02/2024	Capital Recycling	Waste removal	26,417.25
12130911	22/02/2024	Synergy	Electricity usage	24,699.08
11502189	1/02/2024	Ecojobs	Contract Staff	24,133.17
12155101	29/02/2024	Classic Tree Services	Tree works - various	23,854.59
1137134	15/02/2024	Perth Zoo	Card & coin machine takings Jan24	22,167.17
1137134	15/02/2024	LA Property Solutions	Fence works-Civic centre	21,356.50
11502189	1/02/2024	Brightmark Group Pty Ltd	Cleaning services	21,300.14
11502189	1/02/2024	AE Hoskins Building Services	Electrical works - CPV	20,359.33
12155101	29/02/2024	Drain Flow Services	Drainage works - Ryrie Ave	17,578.00
1137134	15/02/2024	Water Corporation	Water charges	17,522.44
1137134	15/02/2024	Janissen Electrics	Electrical works at Op centre	16,647.84
1137134	15/02/2024	Reece's Event Hire Pty Ltd	Event set up	16,517.60
1411104	8/02/2024	ZAP Circus	Event performance fee	16,475.00
1137134	15/02/2024	Ecojobs	Contract work	15,772.24
1137134	15/02/2024	Building Commission	BS Levies Jan24	15,422.20
11502189	1/02/2024	Precise Air Group Pty Ltd	Maintenance & Service	15,227.40
11502189	1/02/2024	Classic Tree Services	Tree works - various	15,182.95
1137134	15/02/2024	Australian Parking & Revenue Control	Parking ticket machine charges	15,165.86
1411104	8/02/2024	Baileys Fertilisers	Landscape maintenance supplies	15,086.53
12155101	29/02/2024	Cleanaway	Rubbish/waste service Dec23	14,456.02
1137134	15/02/2024	Classic Tree Services	Tree works - various	14,378.54
1411104	8/02/2024	The Pressure King	Pressure cleaning	14,254.90
12130911	22/02/2024	Woodlands Distributors Agencies	Pet Friendly drink station - various	13,904.00
12130911	22/02/2024	Hays Specialist Recruitment(Aust) P/L	Contract Staff	13,785.01
1137134	15/02/2024	Western Aust Treasury Corp	Loan repayments	13,374.15
12155101	29/02/2024	Great Southern Fuel Supplies	Fuel	12,992.76
1411104	8/02/2024	ABM Landscaping	Landscaping service	12,885.95
12155101	29/02/2024	Greenlite Electrical Contractor Pty Ltd	Install Starter control cabinet	12,872.83
1411104	8/02/2024	MMM WA Pty Ltd	Landscape maintenance - various	12,843.33
1137134	15/02/2024	Hydroquip Pumps and Irrigation Pty Ltd	Retic repairs	12,331.00
12155101	29/02/2024	Adecco Australia Pty Ltd	Contract Staff	12,207.39
12155101	29/02/2024	Carringtons Traffic Services	Traffic mgmt - various	12,115.23
12155101	29/02/2024	Australian Network Entertainment	Entertainment - Sounds in the Park	12,100.00
1411104	8/02/2024	Landmark Products Pty Ltd	Arbour installation	11,966.63
12130911	22/02/2024	Surun Services Pty Ltd	Electrical services - various	11,121.36
12155101	29/02/2024	LG Professionals Australia WA	Data Drives Decisions project	11,000.00
12155101	29/02/2024	Synergy	Electricity usage	10,480.67
1411104	8/02/2024	Asset Infrastructure Management	Asset Management Planning	10,471.50
1411104	8/02/2024	Michael Fisher	1System PM	10,360.00
1137134	15/02/2024	Great Southern Fuel Supplies	Fuel	10,347.41
1137134	15/02/2024	Richgro Garden Products	Nursery supplies	10,101.30
12130911	22/02/2024	OBAN Group Pty Ltd	Building works - various	10,095.23
1137134	15/02/2024	BCITF	BCITF Levies Jan24	10,003.08
11502189	1/02/2024	Select Music Agency	Event performance fees	10,000.00
11502189	1/02/2024	Octagon Lifts Pty Ltd	Lift service	9,748.33
12130911	22/02/2024	Department Of Planning Lands and Heritage	DAP Fee 202-204 Melville Pde	9,525.00
12155101	29/02/2024	ChoiceOne	Contract Staff	9,438.98
1411104	8/02/2024	Instant Products Hire	Portable toilet hire	9,374.00
11502189	1/02/2024	CDM Australia Pty Ltd	IT Supplies	9,267.50
1411104	8/02/2024	Phase 1 Audio	Australia day-event set up	9,071.70
11502189	1/02/2024	Great Southern Fuel Supplies	Fuel	8,989.39
11502189	1/02/2024	ACE+	Plumbing services - Various	8,943.08
11502189	1/02/2024	Trayd Australia	Civic bike rack	8,679.00
1411104	8/02/2024	ACO Pty Ltd	Works at Ryrie Ave	8,637.20
1137134	15/02/2024	Optus Billing Services Pty Ltd	Phone/data services	8,624.78
1411104	8/02/2024	Precise Air Group Pty Ltd	Aircon maintenance	8,435.67

Reference	Date	Payee	Description	Amount (\$)
12130911	22/02/2024	South Perth Bowling Club	Card & coin machine takings Jan24	8,283.50
11502189	1/02/2024	Bunyip Contracting Pty Ltd	Landscape maintenance - various	7,922.00
1137134	15/02/2024	Garrards Pty Ltd	Mosquito treatment	7,872.48
1137134	15/02/2024	Adecco Australia Pty Ltd	Contract Staff	7,642.61
11502189	1/02/2024	Australian Parking & Revenue Control	Blank Ticket rolls	7,612.00
1137134	15/02/2024	Fast Track Approvals Pty Ltd	Building surveying services	7,210.50
1137134	15/02/2024	Red Top Creations Pty Ltd	Event performance fee	7,040.00
1137134	15/02/2024	McLeods Barristers & Solicitors	Legal services	7,031.79
11502189	1/02/2024	Adecco Australia Pty Ltd	Contract Staff	6,888.33
11502189	1/02/2024	Synergy	Electricity usage	6,695.48
12155101	29/02/2024	Ecojobs	Contract Staff	6,670.98
1411104	8/02/2024	Pickstar	Leadership workshop	6,600.00
12155101	29/02/2024	Elect Comfort Solutions	Aircon Installation	6,529.94
11502189	1/02/2024	Imagesource Digital Solutions	Printing services - various	6,490.00
12130911	22/02/2024	Adecco Australia Pty Ltd	Contract Staff	6,444.60
1137134	15/02/2024	Otium Planning Group	Cycling facilities-GBLC	6,402.00
12155101	29/02/2024	Axiis Contracting Pty Ltd	Earthworks - various	6,348.98
1411104	8/02/2024	Eclipse Soils Pty Ltd	Mulch supplies	6,336.00
12130911	22/02/2024	Data#3 Limited	Microsoft Azure Services	6,328.68
12130911	22/02/2024	Bunyip Contracting Pty Ltd	Landscape maintenance	6,287.61
12130911	22/02/2024	Ecojobs	Contract Staff	6,266.70
11502189	1/02/2024	Hays Specialist Recruitment(Aust) P/L	Contract Staff	6,193.35
1411104	8/02/2024	Perth Security Services	Security sevices - various	6,075.95
11502189	1/02/2024	State Wide Turf Services	Reserve maintenance	6,072.00
1411104	8/02/2024	Adecco Australia Pty Ltd	Contract Staff	6,060.85
1411104	8/02/2024	Janissen Electrics	Electrical services - various	6,006.83
11502189	1/02/2024	Redhawk Investments Pty Ltd	Engineering works - various	5,952.54
12130911	22/02/2024	Imagesource Digital Solutions	Signage services - various	5,929.00
12130911	22/02/2024	Alinta	Gas usage	5,807.40
12155101	29/02/2024	Sense-IT Recruitment Solutions Pty Ltd	Contract Staff	5,793.16
12155101	29/02/2024	Hays Specialist Recruitment(Aust) P/L	Contract Staff	5,335.12
11502189	1/02/2024	C & T Reticulation	Retic repairs	5,269.00
12130911	22/02/2024	Main Roads - WA	Rehabilitation works-various	5,213.98
1411104	8/02/2024	Sense-IT Recruitment Solutions Pty Ltd	Contract staff	5,213.84
1137134	15/02/2024	Cascada Group	Drainage upgrade	5,192.00
12155101	29/02/2024	Redhawk Investments Pty Ltd	Renovate Gazebo-Swan View Tce	5,071.94
12130911	22/02/2024	Information Proficiency and Sigma Data Solutions Profic	Software maintenance	5,032.14
1411104	8/02/2024	GAF Traffic	Traffic mgmt	5,018.75
1411104	8/02/2024	Robert Walters	Recruitment fee	4,956.66
12130911	22/02/2024	Sports Turf Technology	Water sampling/reporting	4,928.00
12130911	22/02/2024	TPG Network Pty Ltd	IT Services	4,915.90
1411104	8/02/2024	Tactile Indicators Perth Pty Ltd	Install tactiles	4,752.00
1137134	15/02/2024	Resource Recovery Group	Green waste	4,706.90
1137134	15/02/2024	Sense-IT Recruitment Solutions Pty Ltd	Contract Staff	4,634.52
1137134	15/02/2024	ALS Library Services Pty Ltd	Library supplies	4,595.18
1411104	8/02/2024	Enchanted Characters Pty Ltd	Event fee for Southside Summer	4,510.00
1137134	15/02/2024	Hays Specialist Recruitment(Aust) P/L	Contract works	4,351.02
12130911	22/02/2024	Uniting Global Pty Ltd	Cleaning Services - various	4,246.52
1411104	8/02/2024	Airmaster Corporation Pty Ltd	Aircon repairs	3,898.65
1411104	8/02/2024	Synergy	Electricity usage	3,885.76
1137134	15/02/2024	WC Convenience Management Pty Ltd	Maintenance & cleaning Exeloo toilets	3,857.48
1411104	8/02/2024	Datacom Solutions (AU) Pty Ltd	SaaS Monthly charge	3,852.10
11502189	1/02/2024	Froster Engineering	Mechanical Engineering Services	3,850.00
12155101	29/02/2024	Physical Nutrition	Nutrition & Lifestyle program	3,828.00
1411104	8/02/2024	Syrinx Environmental Pty Ltd	Landscape maintenance - various	3,806.00
12155101	29/02/2024	Parker Black & Forrest Pty Ltd	Locksmith service	3,658.60
1137134	15/02/2024	Bunyip Contracting Pty Ltd	Landscape maintenance	3,630.00
1137134	15/02/2024	AGS Metalwork	Various jobs & repairs	3,621.00
12130911	22/02/2024	Constable Care Child Safety Foundation	Services for Australia Day 24	3,608.00
1137134	15/02/2024	Marsh Pty Ltd	Contents insurance CPV	3,589.22
1411104	8/02/2024	Bunyip Contracting Pty Ltd	Landscape services	3,580.00



Reference	Date	Payee	Description	Amount (\$)
12130911	22/02/2024	David Gray & Co Pty Ltd	Bin supply	3,491.40
12155101	29/02/2024	Clarity Corporate Communications Pty Ltd	Media Training session	3,465.00
1411104	8/02/2024	Go Doors	Maintenance charges	3,444.89
1137134	15/02/2024	Repeat Plastics (WA)	Bollard work	3,355.11
12155101	29/02/2024	Nashtec Auto Electrics	Aircon service	3,321.35
12130911	22/02/2024	Baileys Fertilisers	Turf maintenance supplies	3,286.80
12130911	22/02/2024	MMM WA Pty Ltd	Landscape maintenance - various	3,280.15
12155101	29/02/2024	Ngala - Boodja Aboriginal Landcare Ltd	Reserve maintenance	3,226.95
1411104	8/02/2024	Newground Water Services Pty Ltd	Retic parts	3,217.31
12130911	22/02/2024	Fast Track Approvals Pty Ltd	Building surveying services	3,187.25
12130911	22/02/2024	Great Southern Fuel Supplies	Fuel	3,183.47
12155101	29/02/2024	Yidarra Group Pty Ltd	Reticulation repairs	3,157.00
1411104	8/02/2024	WA Local Government Association	Councillor workshops	3,146.00
1411104	8/02/2024	Seek Limited	Recruitment advert	2,986.01
1411104	8/02/2024	Porter Consulting Engineers	Works for Salter Pt Rising Sewer	2,915.00
11502189	1/02/2024	Sense-IT Recruitment Solutions Pty Ltd	Contract Staff	2,896.58
12130911	22/02/2024	Statewide Line Marking	Line marking - various	2,872.65
1137134	15/02/2024	Redhawk Investments Pty Ltd	Refurbish Gazebo-Como Beach Reserve	2,865.00
1411104	8/02/2024	Living Turf	Turf maintenance supplies	2,805.00
1411104	8/02/2024	PaperScout	Signs	2,805.00
12130911	22/02/2024	McGees Property	Market Rental valuation advice	2,750.00
11502189	1/02/2024	ChoiceOne	Contract Staff	2,686.63
11502189	1/02/2024	Optus MS Teams	Phone charges - December 2023	2,685.54
12155101	29/02/2024	Syrinx Environmental Pty Ltd	Mt Henry bush maintenance	2,662.00
11502189	1/02/2024	Syrinx Environmental Pty Ltd	Maintenance at Mt Henry	2,662.00
12130911	22/02/2024	Como Panel And Paint	Car repairs	2,636.15
12130911	22/02/2024	Crayon	IT Services	2,578.46
12130911	22/02/2024	WH Location Services Pty Ltd T/As Abaxa	Verge works supervision-Godwin Ave	2,458.50
12130911	22/02/2024	Ngala - Boodja Aboriginal Landcare Ltd	Landscape maintenance-Millers Pool	2,420.00
12155101	29/02/2024	Perth Medical Volunteers	Paramedics for Australia Day 24	2,415.60
1137134	15/02/2024	LO-GO Appointments WA	Contract Staff	2,401.56
12155101	29/02/2024	Garden City Plastics	Nursery supplies	2,363.01
11502189	1/02/2024	NRP Electrical Services	service of Innotech BMS system	2,356.20
12130911	22/02/2024	Acurix Networks	Public Wifi service	2,341.90
1411104	8/02/2024	Lightspeed Communications Aust Pty Ltd	Generator works	2,311.59
1137134	15/02/2024	Djoona Pty Ltd	Welcome to Country various	2,310.00
12130911	22/02/2024	Dunbar Services (WA) Pty Ltd	Rubbish/Cleaning services	2,299.00
1137134	15/02/2024	Blue Force Pty Ltd	Residential monitoring-CPV	2,293.61
1411104	8/02/2024	Greenway Turf Solutions Pty Ltd	Turf maintenance	2,200.00
12155101	29/02/2024	Culture Counts (Aust) Pty Ltd	Subscription fee	2,200.00
12130911	22/02/2024	T-Quip	Equipment	2,180.95
1411104	8/02/2024	Jackson McDonald Lawyers	Legal services	2,168.10
1137134	15/02/2024	Department Of Transport-Vehicle Search fees	Vehicle search fees	2,142.80
12130911	22/02/2024	Messages on Hold Australia Pty Ltd	Messages on Hold recordings	2,127.84
1137134	15/02/2024	Schindler Lifts Australia Pty Ltd	Lift service	2,099.70
12130911	22/02/2024	Greenway Turf Solutions Pty Ltd	Turf maintenance supplies	2,095.50
12155101	29/02/2024	Imperial Glass	Window repairs-Variou	2,071.33
1137134	15/02/2024	Australia Post Civic Centre	Postal charges	2,065.43
1411104	8/02/2024	Natsync Environmental Natsync Environmental	ATF Prc Works at McDougall Park	2,055.00
11502189	1/02/2024	Robert Walters	Contract Staff	2,043.18
1137134	15/02/2024	West Coast Shade Pty Ltd	Replace shade sail	2,035.00
1137134	15/02/2024	PaperScout	Window Decals-Rangers	2,035.00
12130911	22/02/2024	Maxima Tempskill	Contract Staff	1,998.71
12155101	29/02/2024	Porter Equipment Pty Ltd	Aircon service	1,987.36
11502189	1/02/2024	Omnicom Media Group Australia Pty Ltd	Public notices	1,972.08
11502189	1/02/2024	Carringtons Traffic Services	Traffic mgmt - various	1,940.58
11502189	1/02/2024	Lochness Landscape Services	Landscape service	1,925.00
1411104	8/02/2024	LO-GO Appointments WA	Contract staff	1,910.02
11502189	1/02/2024	LO-GO Appointments WA	Contract Staff	1,910.02
12130911	22/02/2024	Corsign WA Pty Ltd	Steel bollards	1,899.70
083555	23/02/2024	Easi Salary	Novated Lease charges	1,896.59

Reference	Date	Payee	Description	Amount (\$)
1411104	8/02/2024	Hospitality Accessories	Hire of equipment	1,892.00
11502189	1/02/2024	Cove Waterways Management	Algae removal from wetlands	1,870.00
11502189	1/02/2024	Allpest WA	Pest Control	1,845.00
1411104	8/02/2024	People Sense Pty Ltd	Staff counselling	1,839.62
1137134	15/02/2024	West-Sure Group Pty Ltd	Cash collection	1,817.67
12130911	22/02/2024	SoCo Studios	Photography services	1,815.00
1411104	8/02/2024	Eastern Metropolitan Regional Council	Mattress Recycling	1,760.00
12130911	22/02/2024	Scott Henman	Artwork commission-Box Gallery	1,750.00
1411104	8/02/2024	Redhawk Investments Pty Ltd	Engineering works - various	1,749.00
1411104	8/02/2024	Flick Aticimex Pty Ltd	Sanitation service	1,743.19
12130911	22/02/2024	AE Hoskins Building Services	Electrical works CPV	1,731.31
11502189	1/02/2024	Kompan Playscape P/L	Seat kit	1,706.10
11502189	1/02/2024	Total Image Group	Office wear	1,670.35
12130911	22/02/2024	Realmstudios Pty Ltd	DRP meetings-Dec23	1,633.50
12130911	22/02/2024	Connect Call Centre Services	After hours call charges	1,625.92
11502189	1/02/2024	City Of Melville	CLAG Funding	1,600.00
12155101	29/02/2024	The Hybrid Minds	Event videography	1,599.40
1411104	8/02/2024	Sonic HealthPlus Pty Ltd	Staff medicals	1,588.40
12130911	22/02/2024	Totally Workwear - Belmont	Workwear	1,586.37
11502189	1/02/2024	Wespray on Paving	Works at Davilak Road	1,579.78
12155101	29/02/2024	SAI Global 2	Auditing an ISO	1,575.00
11502189	1/02/2024	Image Extra	Speed cushion	1,560.90
1411104	8/02/2024	Hays Specialist Recruitment(Aust) P/L	Contract Staff	1,555.06
12155101	29/02/2024	Wavesound Pty Ltd	Library supplies	1,545.56
1137134	15/02/2024	Robert Walters	Contract Staff	1,532.39
11502189	1/02/2024	Midn Marr Dreaming Dancers	Australia Day event performance fee	1,500.00
1137134	15/02/2024	Sifting Sands	Sand cleaning James Miller	1,480.05
1411104	8/02/2024	Gardner Autos	Car parts	1,473.24
1137134	15/02/2024	Beacon Equipment - Canning Vale	Equipment	1,461.00
11502189	1/02/2024	Envirocare Systems	Service charge	1,450.75
12130911	22/02/2024	LO-GO Appointments WA	Contract Staff	1,432.52
12130911	22/02/2024	Jason Signmakers	Bus shelter seat	1,425.64
11502189	1/02/2024	Light Application Pty Ltd	Works at Mindeerup	1,408.00
12130911	22/02/2024	Harrison Electrics Pty Ltd	Remove/relocate bee colony	1,375.00
11502189	1/02/2024	Kyocera	Photocopier charges	1,364.48
1411104	8/02/2024	PLE Computers Pty Ltd	IT supplies	1,354.73
1137134	15/02/2024	ACE+	Plumbing services - Various	1,347.23
08360829	9/02/2024	Easi Salary	Novated Lease charges	1,343.95
12130911	22/02/2024	Bunnings Building Supplies P/L	Supplies	1,328.69
12130911	22/02/2024	Tecon Australia	Design compliance certificate	1,320.00
12130911	22/02/2024	PaperScout	Conference Folders	1,320.00
12155101	29/02/2024	Acrobach	Event fees-Sounds in the Park	1,320.00
11502189	1/02/2024	Corporate Hands Pty Ltd	Corporate massages	1,293.60
1411104	8/02/2024	Allpet Products	Animal welfare	1,277.86
11502189	1/02/2024	Budget Rent A Car - LOC 20008	Car hire	1,254.42
1411104	8/02/2024	Imagesource Digital Solutions	Deck chair repairs	1,254.00
12130911	22/02/2024	Total Green Recycling	E-Waste Recycling	1,248.41
12155101	29/02/2024	Imagesource Digital Solutions	Corflute inserts & A Frames	1,244.10
11502189	1/02/2024	ALS Library Services Pty Ltd	Library supplies	1,206.12
1411104	8/02/2024	Michael Page International Pty Ltd	Contract Staff	1,203.84
1137134	15/02/2024	Michael Page International Pty Ltd	Contract Staff	1,203.84
12130911	22/02/2024	Michael Page International Pty Ltd	Contract Staff	1,203.84
11502189	1/02/2024	Michael Page International Pty Ltd	Contract Staff	1,203.84
12155101	29/02/2024	People on Bicycles	Event bicycle valet parking	1,199.00
1137134	15/02/2024	Wavesound Pty Ltd	Library supplies	1,196.80
12155101	29/02/2024	C & T Reticulation	Retic repairs	1,193.50
12155101	29/02/2024	AE Hoskins Building Services	Electrical works CPV	1,179.44
12130911	22/02/2024	Blackwoods	Supplies	1,176.45
11502189	1/02/2024	Wavesound Pty Ltd	Library supplies	1,154.73
1411104	8/02/2024	Light Application Pty Ltd	Works at SP Old Mill	1,144.00
12155101	29/02/2024	Fennell Tyres International Pty Ltd	Tyres	1,127.98

Reference	Date	Payee	Description	Amount (\$)
12130911	22/02/2024	AGS Metalwork	Roof vents	1,127.50
12130911	22/02/2024	Cyclus Pty Ltd	Event construction	1,123.65
12130911	22/02/2024	Moray & Agnew Perth	Legal service	1,090.32
1137134	15/02/2024	4Branding Pty Ltd	Marketing supplies	1,072.50
12130911	22/02/2024	South Beach Eco Trust	Workshops	1,045.00
1411104	8/02/2024	StrataGreen	Turf/nursery supplies	1,032.67
1137134	15/02/2024	StrataGreen	Turf/nursery supplies	1,012.17
1411104	8/02/2024	ACE+	Plumbing services - Various	1,011.66
12155101	29/02/2024	People Sense Pty Ltd	Animal Welfare incidents-Rangers	1,008.66
1411104	8/02/2024	Ngala - Boodja Aboriginal Landcare Ltd	Landscape maintenance	1,000.00
12155101	29/02/2024	Como Panel And Paint	Car repairs	1,000.00
12130911	22/02/2024	Training Services Australia	Training course	990.00
12155101	29/02/2024	Sunny Industrial Brushware	Hako Sweeper brushes	990.00
12130911	22/02/2024	Telstra Ltd - 3614257768	Phone charges	979.47
11502189	1/02/2024	Boral Construction Materials Group Ltd	Asphalt	973.79
1411104	8/02/2024	Repco Auto Parts	Auto parts	959.97
1137134	15/02/2024	Nashtec Auto Electrics	Electrical supplies	910.70
12155101	29/02/2024	Fully Promoted Perth CBD T/A EmbroidMe Perth CBD	Workwear	897.99
11502189	1/02/2024	Total Eden	Reticulation works	893.37
11502189	1/02/2024	LGISWA	Motor vehicle claim	886.50
1411104	8/02/2024	Freo Fire Maintenance Services Pty Ltd	Service & Maintenance	884.14
12155101	29/02/2024	JBA Surveys	Monitor Bore & Floor level survey	880.00
1137134	15/02/2024	Bunnings Building Supplies P/L	Supplies	875.35
12155101	29/02/2024	Budget Rent A Car - LOC 20008	Car hire	869.26
1411104	8/02/2024	Catch Create	Event photography	866.25
1411104	8/02/2024	Iron Mountain Aust Group Pty Ltd	Archive service	858.39
1137134	15/02/2024	1Spatial Australia Pty Ltd	Maintenance Renewal	858.00
12130911	22/02/2024	Haley J Thompson	Event service fee	850.00
1137134	15/02/2024	GHEMS Holdings Pty Ltd	Hydromulching-Variou	835.45
12130911	22/02/2024	Mr Pot Plants	Pot plant hire	830.50
12155101	29/02/2024	City of Belmont	Animal Welfare BE340D	820.00
11502189	1/02/2024	Indigo Bay Catering & Events	Catering	796.00
12155101	29/02/2024	Hospitality Worldwide Pty Ltd	Kitchen supplies	790.66
12155101	29/02/2024	Statewide Line Marking	Line Marking-Variou	789.25
1137134	15/02/2024	Our Ruby Girl	Old Mill Christmas event	773.00
1411104	8/02/2024	Enware Pty Ltd	Turf maintenance CPGC	770.00
11502189	1/02/2024	St John Ambulance Aust (WA) Inc.	Event Health service	769.73
1411104	8/02/2024	WA Pump Control Systems Pty Ltd	Works at Pump Station	765.60
12155101	29/02/2024	Blackwoods	Supplies	760.35
1411104	8/02/2024	Western Aust Treasury Corp	Loan repayments	750.76
12155101	29/02/2024	Haley J Thompson	Event fee-Sounds in the Park	750.00
12155101	29/02/2024	Bin Bath Australia Pty Ltd	Bin cleaning	749.74
1137134	15/02/2024	Rotary Club Of Como Inc	Breakfast-Citizenship Ceremony	738.00
1137134	15/02/2024	AE Hoskins Building Services	Electrical works CPV	737.00
1411104	8/02/2024	Prestige Alarms	Service call	731.50
12155101	29/02/2024	Go Doors	Service and Maintenance	726.70
1137134	15/02/2024	Tanks for Hire	Hire of hydration trailer	726.00
1137134	15/02/2024	Complete Office Supplies Pty Ltd	Office supplies	722.24
12155101	29/02/2024	Repco Auto Parts	Auto parts	709.87
1137134	15/02/2024	Totally Workwear - Belmont	Workwear	705.62
1137134	15/02/2024	Kelly Bucksey Photographer	Event photography	693.00
11502189	1/02/2024	DRWA Building Doors	Repairs CPV	693.00
11502189	1/02/2024	Taman Diamond Tools & Machinery	Tools	691.35
1137134	15/02/2024	C & T Reticulation	Retic repairs-Cygnia Cove	687.50
1137134	15/02/2024	Imagesource Digital Solutions	A3 Posters Sounds of Bunuru	677.60
1411104	8/02/2024	Bunnings Building Supplies P/L	Supplies	673.54
12155101	29/02/2024	Shakespeare Solutions	Artwork picture rail	664.11
12155101	29/02/2024	ALS Library Services Pty Ltd	Library supplies	661.50
1411104	8/02/2024	Plant Assessor	Membership fee	660.00
11502189	1/02/2024	Vetwest Animal Hospitals Pty Ltd	Animal Welfare SP665D	649.39
1137134	15/02/2024	Blackwoods	Supplies	649.18



Reference	Date	Payee	Description	Amount (\$)
1137134	15/02/2024	Boral Construction Materials Group Ltd	Asphalt	641.86
1137134	15/02/2024	Hosemasters	Hose repairs	636.37
12130911	22/02/2024	Living Turf	Turf maintenance supplies	627.00
12130911	22/02/2024	Boral Construction Materials Group Ltd	Asphalt	621.92
1411104	8/02/2024	InfoCouncil Pty Ltd	Staff training workshop	605.00
12130911	22/02/2024	Mackay Urban Design	DRP meeting	605.00
1411104	8/02/2024	All Fence U Rent	Fence rentals	602.25
11502189	1/02/2024	Preston Street IGA	Catering	601.52
1137134	15/02/2024	Officeworks	Office supplies	580.26
1137134	15/02/2024	Seek Limited	Recruitment adverts	562.76
1411104	8/02/2024	Harrison Electrics Pty Ltd	Remove/relocate bee colony	561.00
12155101	29/02/2024	Prestige Alarms	Security sevices - various	561.00
1411104	8/02/2024	Holcim (Australia) Pty Ltd	Concrete	556.60
1411104	8/02/2024	Betta Pest Management	Pest control CPV	550.00
1137134	15/02/2024	Centre for Accessibility Australia Ltd	Membership renewal	550.00
12155101	29/02/2024	Catch Create	Event Photography	550.00
1411104	8/02/2024	Total Green Recycling	E waste recycling	547.16
1411104	8/02/2024	Carringtons Traffic Services	Traffic mgmt	544.52
12130911	22/02/2024	Carringtons Traffic Services	Traffic mgmt-Mill Point Road	544.52
12155101	29/02/2024	Bolinda Publishing Pty Ltd	Library supplies	541.68
1411104	8/02/2024	Scott Printers Pty Ltd	Business cards	533.50
12155101	29/02/2024	Boral Construction Materials Group Ltd	Cement	525.91
1411104	8/02/2024	Instant Windscreens	Window tinting	520.00
1137134	15/02/2024	SecurePay Pty Ltd	Web payments	516.95
11502189	1/02/2024	City of Belmont	Animal Welfare BE324D	505.00
12130911	22/02/2024	Sonic HealthPlus Pty Ltd	Staff medicals	501.60
11502189	1/02/2024	PLE Computers Pty Ltd	IT Supplies	500.00
11502189	1/02/2024	Corsairs Cove Media	Library services	498.00
1137134	15/02/2024	TenderLink.Com	Public tenders	493.90
12130911	22/02/2024	WINC Australia Pty Ltd	Office supplies	483.10
12155101	29/02/2024	J Gourdis Landscapes	Maintenance-Kindergarten sites	480.00
11502189	1/02/2024	J Gourdis Landscapes	Maintenance at McDougall Park	480.00
12155101	29/02/2024	Bee Jays Canvas Co	Truck repairs	478.50
11502189	1/02/2024	Totally Workwear - Belmont	Workwear	469.24
11502189	1/02/2024	Bidfood Perth	Office supplies	448.47
12130911	22/02/2024	Complete Office Supplies Pty Ltd	Office supplies	447.80
1411104	8/02/2024	Waterlogic Australia Pty Ltd	Water filter rental	445.74
12155101	29/02/2024	Beacon Equipment - Canning Vale	Equipment	444.00
1411104	8/02/2024	City Of Canning	Animal Welfare C118C	440.00
12130911	22/02/2024	CDM Australia Pty Ltd	IT Supplies	440.00
1137134	15/02/2024	Bolinda Publishing Pty Ltd	Library services	436.02
1411104	8/02/2024	Workpower Inc	Aircon degas	430.38
1411104	8/02/2024	Indigo Bay Catering & Events	Catering	426.00
1411104	8/02/2024	Boral Construction Materials Group Ltd	Asphalt	419.31
1137134	15/02/2024	Reino International	Credit card transaction fees	417.23
1137134	15/02/2024	Kompan Playscape P/L	Works at SJMP	409.20
12155101	29/02/2024	Mollydag Faces	Event fees -Australia Day24	405.00
12130911	22/02/2024	Water2Water Pty Ltd	Service of ice machines	394.00
11502189	1/02/2024	WINC Australia Pty Ltd	Office supplies	386.81
12155101	29/02/2024	Sonic HealthPlus Pty Ltd	Staff medicals	366.30
1411104	8/02/2024	Swan Towing Service	Towing Service	363.00
1411104	8/02/2024	City of Belmont	Animal Welfare BE332D	355.00
12130911	22/02/2024	Tyke Electrical	Electrical works-CPGC	354.75
12130911	22/02/2024	FE Technologies	Library services	352.00
12155101	29/02/2024	Two Way Hire Services Pty Ltd	Radio equipment for event hire	343.20
1137134	15/02/2024	Fruit N Vegies R Us	Fruit baskets	340.00
12130911	22/02/2024	Lock Stock & Farrell Locksmith	Locksmith service CPV	340.00
12155101	29/02/2024	Fruit N Vegies R Us	Fruit baskets	340.00
11502189	1/02/2024	Fruit N Vegies R Us	Fruit baskets	340.00
1411104	8/02/2024	Vanguard Publishsing	Marketing Southside summer	330.00
12130911	22/02/2024	Allpest WA	Pest control	330.00

Reference	Date	Payee	Description	Amount (\$)
1137134	15/02/2024	Nindethana Seed Service	Nursery supplies	326.64
08360829	9/02/2024	Health Insurance Fund of WA	Health Insurance Fund of WA	324.90
083555	23/02/2024	Health Insurance Fund of WA	Health Insurance Fund of WA	324.90
1137134	15/02/2024	SEM Distribution	Newspaper supplies	324.32
1411104	8/02/2024	Nindethana Seed Service	Nursery supplies	323.40
12155101	29/02/2024	Total Packaging	3 x 240 litre bin liners	319.44
12155101	29/02/2024	Aquamonix	Check flow meters	319.00
12130911	22/02/2024	Kulbardi	Office supplies	308.19
08360829	9/02/2024	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	308.00
083555	23/02/2024	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	308.00
1137134	15/02/2024	WINC Australia Pty Ltd	Office supplies	306.34
08360829	9/02/2024	Deputy Child Support Registrar	Child Support Agency	299.97
083555	23/02/2024	Deputy Child Support Registrar	Child Support Agency	299.97
12155101	29/02/2024	Bunnings Building Supplies P/L	Supplies	299.95
12130911	22/02/2024	McLeods Barristers & Solicitors	Legal services	299.75
1411104	8/02/2024	CTi5 Pty Ltd	Cash collection	297.00
12155101	29/02/2024	Zanzara	Repairs	297.00
11502189	1/02/2024	AAAC Towing Pty Ltd	Towing service	291.50
1137134	15/02/2024	Scott Printers Pty Ltd	Business card	286.00
12130911	22/02/2024	Prestige Alarms	Service charge	286.00
1411104	8/02/2024	Elliotts Filtration Pty Ltd	Service to iron filter	282.70
12130911	22/02/2024	Amazing Clean Blinds	Window blind repairs	280.00
12130911	22/02/2024	AAAC Towing Pty Ltd	Towing service charges	278.30
12155101	29/02/2024	WINC Australia Pty Ltd	Office Supplies	275.11
12155101	29/02/2024	Landgate	GRV G2024/03	274.23
1411104	8/02/2024	Aquamonix	Callout charge-George Burnett	273.90
12155101	29/02/2024	Totally Workwear - Belmont	Workwear	266.69
11502189	1/02/2024	Harrison Electrics Pty Ltd	Wasp Removal	264.00
1411104	8/02/2024	Fully Promoted Perth CBD T/A EmbroidMe Perth CBD	Workwear	263.89
12130911	22/02/2024	Bidfood Perth	Council Chamber supplies	253.61
12155101	29/02/2024	Harvey Fresh	Milk Supplies	253.55
1411104	8/02/2024	Totally Workwear - Belmont	Workwear	252.96
1137134	15/02/2024	Sonic HealthPlus Pty Ltd	Staff medicals	250.80
11502189	1/02/2024	Sonic HealthPlus Pty Ltd	Staff medicals	250.80
1411104	8/02/2024	Wall To Wall Carpets	Supply of carpet tiles	250.00
1411104	8/02/2024	Pelangi Face Painting	Face painting	250.00
1137134	15/02/2024	Harvey Fresh	Milk Supplies	248.51
12155101	29/02/2024	Jasman Enterprises Pty Ltd	Truck booster service	247.50
12130911	22/02/2024	Bin Bath Australia Pty Ltd	Bin cleaning	219.56
1137134	15/02/2024	Bidfood Perth	Council chamber supplies	219.25
11502189	1/02/2024	Colleagues Nagels	Meter rolls	213.44
12130911	22/02/2024	Slater Gartrell Sports	Sports equipment	209.00
1411104	8/02/2024	Town Of Victoria Park	Animal Welfare VP586D	205.00
1411104	8/02/2024	Joshua John Serafini	Food relief 2024	200.00
1137134	15/02/2024	Joshua John Serafini	Food relief 2024	200.00
12130911	22/02/2024	Joshua John Serafini	Food relief 2024	200.00
12155101	29/02/2024	Joshua John Serafini	Food program 2024	200.00
12155101	29/02/2024	Betta Pest Management	Pest Control CPV	198.00
1137134	15/02/2024	Perth Aquatic Seed & Ecological Services Pty Ltd	Aquarium service	192.50
12155101	29/02/2024	City of Vincent	Animal Welfare V189D	190.00
1137134	15/02/2024	New Town Toyota	Auto parts	189.46
12155101	29/02/2024	Our Ruby Girl	Catering	186.00
1411104	8/02/2024	Parker Black & Forrest Pty Ltd	Locksmith service	181.50
1137134	15/02/2024	Western Resource Recovery Pty Ltd	Grease Trap waste	181.50
12130911	22/02/2024	Western Resource Recovery Pty Ltd	Clean grease trap waste	181.50
11502189	1/02/2024	Harvey Fresh	Milk Supplies	178.84
1411104	8/02/2024	City of Vincent	Animal Welfare V188D	175.00
12130911	22/02/2024	Vetwest Animal Hospitals Pty Ltd	Animal Welfare G894C	174.92
11502189	1/02/2024	Go Doors	Maintenance work at CPV	174.57
12155101	29/02/2024	WA Hino Sales & Service	Auto parts	171.20
11502189	1/02/2024	Schindler Lifts Australia Pty Ltd	Lift Service - various	170.01



Reference	Date	Payee	Description	Amount (\$)
11502189	1/02/2024	Bunnings Building Supplies P/L	Supplies	163.13
08360829	9/02/2024	Australian Services Union	Union ASU	159.00
083555	23/02/2024	Australian Services Union	Union ASU	159.00
11502189	1/02/2024	Sheridans	Magnetic fitting	152.68
11502189	1/02/2024	Allmark & Associates Pty Ltd	Name badges	147.40
11502189	1/02/2024	City Of Canning	Animal Welfare C112C	145.00
1411104	8/02/2024	Complete Office Supplies Pty Ltd	Office supplies	143.79
1137134	15/02/2024	Vetwest Animal Hospitals Pty Ltd	Animal Welfare C120C	141.86
12155101	29/02/2024	Action Laser Cutting	Parts	128.26
1137134	15/02/2024	Kulbardi	Office supplies	126.14
11502189	1/02/2024	MDM Entertainment	Library supplies	122.98
1137134	15/02/2024	Repco Auto Parts	Auto parts	115.58
11502189	1/02/2024	ACES (Australia)	Animal welfare supplies	115.45
12155101	29/02/2024	The Poster Girls	A3 Poster distribution	110.75
1411104	8/02/2024	City of Perth	Animal Welfare P40D	105.00
11502189	1/02/2024	City Of Gosnells	Animal Welfare G879C	105.00
1137134	15/02/2024	City of Vincent	Animal Welfare V184C	100.00
12155101	29/02/2024	City Of Canning	Animal Welfare C125C	100.00
1137134	15/02/2024	Landgate	Online shop	91.50
1137134	15/02/2024	Allpet Products	Animal welfare	88.00
12155101	29/02/2024	Vetwest Animal Hospitals Pty Ltd	Animal Welfare G889C	87.46
1137134	15/02/2024	Refresh Pure Water	Bottled water rental	80.00
12155101	29/02/2024	Perth Security Services	Alarm Response	75.83
1411104	8/02/2024	BOC Gases	Ice pellets	74.25
1411104	8/02/2024	Harvey Fresh	Milk Supplies	69.67
12130911	22/02/2024	Harvey Fresh	Milk supplies	69.67
12130911	22/02/2024	Eastern Metropolitan Regional Council	Woodwaste	66.87
11502189	1/02/2024	Kulbardi	Office supplies	64.85
11502189	1/02/2024	StrataGreen	Supplies	62.24
12155101	29/02/2024	Ulvicroft Large Print Books	Library supplies	56.31
1137134	15/02/2024	Australia Post Library	Postal charges	52.87
12155101	29/02/2024	Searle Fasteners Pty Ltd	Workshop supplies	51.78
1137134	15/02/2024	Australian Institute of Management	Membership	49.00
12130911	22/02/2024	Aussie Natural Spring Water	Bottled water hire	43.00
12130911	22/02/2024	Mercury Messengers Pty Ltd	Courier service	37.10
11502189	1/02/2024	SEM Distribution	Newspaper supplies	35.60
12155101	29/02/2024	SEM Distribution	Newspaper supply	35.60
12155101	29/02/2024	City Of Gosnells	Animal Welfare G897C	35.00
1411104	8/02/2024	Aussie Natural Spring Water	Bottled water hire	32.25
1411104	8/02/2024	Beacon Equipment - Canning Vale	Equipment	24.00
12130911	22/02/2024	BOC Gases	Dry Ice pellets	14.85
1137134	15/02/2024	Iron Mountain Aust Group Pty Ltd	Archive service	11.00
1411104	8/02/2024	Zircodata Pty Ltd	Archive service	9.35
1137134	15/02/2024	Ulvicroft Large Print Books	Library supplies	6.00

Sub Total 4,278,374.46

Cheque Payments

Reference	Date	Payee	Description	Amount (\$)
09111653	13/02/2024	Water Corporation	Pump station installation	18,060.00

Sub Total 18,060.00

Non Creditor EFT Payments

Reference	Date	Payee	Description	Amount (\$)
1411104	8/02/2024	Mrs J P Loader	Refundable amount	102,555.93
12155101	29/02/2024	West Australian Society of Arts	Community Funding Grant	5,000.00
12155101	29/02/2024	Edge Holdings No 6 Pty Ltd	RRAB-74 Mill Point Road	4,400.00
1411104	8/02/2024	Lucienne Willinge	Ted Maslen Uni Exhibition Award	3,000.00
11502189	1/02/2024	Casey Hoi Choong Chan	Refund hall/swipe card bond	2,270.00
1411104	8/02/2024	Ashmy Pty Ltd	RRAB-12 Leonard St	2,200.00

Reference	Date	Payee	Description	Amount (\$)
1411104	8/02/2024	Mr Jason Pugh	RRAB- [REDACTED]	2,200.00
1137134	15/02/2024	Sagnik Banerjee	RRAB- [REDACTED]	2,200.00
1137134	15/02/2024	Marion Burt	RRAB- [REDACTED]	2,200.00
1137134	15/02/2024	Beaumonde Homes	RRAB-37 Dyson St	2,200.00
1137134	15/02/2024	Domination Homes	RRAB-1A Unwin Cres	2,200.00
12130911	22/02/2024	Beaumonde Homes	RRAB-77 Arlington Ave	2,200.00
12155101	29/02/2024	Cedar Homes	RRAB-111 Brandon St	2,200.00
12155101	29/02/2024	BGC Residential Pty Ltd	RRAB-120 Banksia Tce	2,200.00
12155101	29/02/2024	Erica Barrenger	RRAB- [REDACTED]	2,200.00
12155101	29/02/2024	Liam P Ahearn	RRAB- [REDACTED]	2,200.00
1411104	8/02/2024	Lisa Nicole Spagnolo	Refund Hall/Swipe card bond	2,055.00
1411104	8/02/2024	Helen Maruta	Refund hall/swipe card bond	2,055.00
1137134	15/02/2024	P & F Gangemi Family Trust	Refund hall/swipe card bond	2,055.00
12130911	22/02/2024	Sunil Goyal	Refund hall/swipe card bond	2,055.00
12155101	29/02/2024	Phoenix Animation and Gaming Events Inc	Refund Hall/swipe card bond	2,055.00
12155101	29/02/2024	Kids are Kids Therapy & Education	Refund hall/swipe card bond	2,055.00
11502189	1/02/2024	Mrs Carole S Stevens	Resident departing [REDACTED]	1,801.37
12155101	29/02/2024	Simone M Grimm	RRAB- [REDACTED] partial refund	1,610.00
12155101	29/02/2024	Natalie Walford	Refund PRB-SJMP	1,500.00
1137134	15/02/2024	Catering Central	Refund of payment recd. in error	1,265.00
12155101	29/02/2024	Rocom Pty Ltd T/A Barbagallo Group	Refund PRB	1,250.00
1137134	15/02/2024	Ratna Dubey	Refund hall/swipe card bond	1,215.00
11502189	1/02/2024	Mr Joshua Kilian	Refund overpayment [REDACTED]	1,163.41
1411104	8/02/2024	Miss Chow's	Community Funding Grant	1,100.00
1137134	15/02/2024	Harold James Street	Refund hall/swipe card bond	1,067.00
1411104	8/02/2024	M Maroutu & V D Jonnalagadda	Refund of hall/swipe card bond	1,055.00
1411104	8/02/2024	Nitin & Anju Vashisht	Refund hall/swipe card bond	1,055.00
12130911	22/02/2024	Upendra Maganti	Refund hall/swipe card bond	1,055.00
12130911	22/02/2024	Pranav Kamalakannan	Refund hall/swipe card bond	1,055.00
1137134	15/02/2024	New Apostolic Church	Refund hall/swipe card bond	1,050.00
1411104	8/02/2024	M Maroutu & V D Jonnalagadda	Refund Hall/swipe card	1,000.00
12155101	29/02/2024	P & B Pools	RRAB-93 Hope Ave	1,000.00
12155101	29/02/2024	Agilis Security Pty Ltd	Refund PRB	1,000.00
12155101	29/02/2024	Alfred Pearson	Crossing Subsidy- [REDACTED]	965.95
12155101	29/02/2024	Finbar Commercial Pty Ltd	Refund rates overpayment 203/96 Mill Poi	843.29
12155101	29/02/2024	John Bailey	Crossing Subsidy- [REDACTED]	825.00
12155101	29/02/2024	Liam Ahearn	Crossing Subsidy- [REDACTED]	781.30
1137134	15/02/2024	Fook Nyen Henry & Cecilia Loi Jin Wong	Refund hall/swipe card bond	605.00
12130911	22/02/2024	Pranav Kamalakannan	Refund hall/swipe card bond	605.00
12155101	29/02/2024	Southside Penrhos Wesley Swimming Club	Refund Hall/swipe card bond	605.00
12130911	22/02/2024	Sean Criddle	RRAB- [REDACTED]	500.00
1411104	8/02/2024	MR H Gaffoor	Refund reserve hire fees	338.00
11502189	1/02/2024	Feng Yang	Home Safety & Security equipment	300.00
1137134	15/02/2024	Peter Mulvay	Home Safety & Security equipment	300.00
12130911	22/02/2024	Julie Nichols	Individual Dev. Grant	300.00
11502189	1/02/2024	Stephanie Hampel	Refund PRB	250.00
11502189	1/02/2024	Ross Cresswell	Home Safety & Security equipment	250.00
11502189	1/02/2024	Pang Siang Lee	Home Safety & Security equipment	250.00
11502189	1/02/2024	Mark Ridgwell	Home Safety & Security equipment	250.00
11502189	1/02/2024	Anoosh Moazzami	Home Safety & Security equipment	250.00
11502189	1/02/2024	Candice Gilchrist	Home Safety & Security equipment	250.00
1411104	8/02/2024	Cherine Horan	Home Safety & Security equipment	250.00
1137134	15/02/2024	Mei Lee	Home Safety & Security equipment	250.00
1137134	15/02/2024	Sze Man Lai	Home Safety & Security equipment	250.00
12130911	22/02/2024	Andrew Finch	Home Safety & Security equipment	250.00
12130911	22/02/2024	Gianni Abbondanza	Home Safety & Security equipment	250.00
12130911	22/02/2024	Simar Singh	Home Safety & Security equipment	250.00
12130911	22/02/2024	Rodney Williams	Home Safety & Security equipment	250.00
12155101	29/02/2024	Dreamy Dome Events	Refund PRB	250.00
12155101	29/02/2024	Dreamy Dome Events	Refund PRB	250.00
12155101	29/02/2024	Dreamy Dome Events	Refund PRB	250.00

Reference	Date	Payee	Description	Amount (\$)
12155101	29/02/2024	Hayley Roseby	Home Safety & Security equipment	250.00
12155101	29/02/2024	Karina Bowden	Home Safety & Security equipment	250.00
11502189	1/02/2024	Tania Petrilli	Home Safety & Security equipment	249.00
1137134	15/02/2024	Marie Walker	Individual Dev. Grant	200.00
12155101	29/02/2024	Veronica C Mapfumo	Refund hire fee John McGrath	198.00
1411104	8/02/2024	Clinton McDonald	Refund Building Permit fee	171.65
11502189	1/02/2024	Maya Shah	Home Safety & Security equipment	118.96
1137134	15/02/2024	Fateme Esmaeelpour	Refund for paid greenwaste vchrs	52.00
12155101	29/02/2024	Planning Solutions (Aust) Pty Ltd	Refund of FOI Application Fee	30.00
12130911	22/02/2024	Animal Aid Abroad Inc	Refund part hire fee	12.00
Sub Total				186,497.86

Non Creditor CHQ Payments

Reference	Date	Payee	Description	Amount (\$)
13313733	5/02/2024	Tanzeel Charity	Refund hall/swipe card bond	1,925.00
13313733	5/02/2024	Hartfield Conveyancing Trust A/c	Refund UGP 22/32 Jubilee St	1,200.00
11563483	15/02/2024	Hussain Askari	Refund hall/swipe card bond	978.00
13313733	5/02/2024	The Healthy Strides Foundation	Refund hall/swipe card bond	897.50
14185883	8/02/2024	Rotary International District 9423	Refund hall/swipe card bond	817.00
14185883	8/02/2024	Sikh Council of Western Australia	Refund hall/swipe card bond	605.00
14185883	8/02/2024	Sikh Council of Western Australia	Refund hall/swipe card bond	605.00
11563483	15/02/2024	Chrissy Palmer	Refund hall/swipe card bond	605.00
14173271	29/02/2024	Mercy Obonyo	Refund Hall/swipe card bond	605.00
14173271	29/02/2024	Cake Decorating Association	Refund hall/swipe card bond	605.00
13313733	5/02/2024	Ms Zhao Oh	Refund credit balance-	422.31
14185883	8/02/2024	Brendah Toms	Refund Hall/swipe card bond	378.50
Sub Total				9,643.31

**Excluding:** Voided Payments:

Reference	Date	Payee	Description	Amount (\$)
				0.00
Total Cancelled EFT				0.00

**Excluding:** Cancelled Cheques

Reference	Date	Payee	Description	Amount (\$)
				0.00
Total Cancelled Cheques				0.00

Credit Card Transactions

Reference	Date	Payee	Description	Amount (\$)
PC004785	11/01/2024	INGRID CUMMING KKW SEVILLE GROVWA	Welcome to Country (WHS Conference)	1,100.00
PC004769	19/01/2024	CPA AUSTRALIA SOUTHBANK VIC	Annual subscription	846.26
PC004771	22/01/2024	Island Brewhouse Din Perth AUS	Executive Management Team Lunch Meeting	779.78
PC004763	18/01/2024	COMPANY DIRECTOR SYDNEY	Annual subscription	660.00
PC004780	31/01/2024	BUNNINGS GROUP LTD HAWTHORN EAS	Event supplies	645.71
PC004802	22/01/2024	INTUIT*MAILCHIMP Sydney AUS	Electronic direct mail – monthly subscri	520.90
PC004767	18/01/2024	COLES 0356 KARAWARA AUS	Fuel Voucher for Home Karawara	500.00
PC004768	18/01/2024	COLES 0356 KARAWARA AUS	Fuel Vouchers for Home Karawara	500.00
PC004779	30/01/2024	BUNNINGS GROUP LTD HAWTHORN EAS	Event supplies	497.45
PC004777	29/01/2024	RTPI LONDON GBR	Professional Membership subscription	445.00
PC004805	29/01/2024	WETLANDSCEN 4029357733 AUS	Wetland Education Training	380.00
PC004806	29/01/2024	WETLANDSCEN 4029357733 AUS	Wetland Education Training	380.00
PC004807	29/01/2024	WETLANDSCEN 4029357733 AUS	Wetland Education Training	380.00
PC004786	12/01/2024	WATSON PLASTERBOARD WELSHPOOL	Ceiling tiles	364.54
PC004756	9/01/2024	AP MANNING LPO MANNING	Prepaid Postpaks for Library	318.82
PC004819	2/02/2024	COLES ONLINE - 4981 SA AUS	Transaction in dispute	278.87
PC004803	22/01/2024	783Pin* Schedugram Ske Windsor	Social media platform	275.00
PC004815	1/02/2024	COLES ONLINE - 7819 VIC AUS	Transaction in dispute	258.45
PC004783	10/01/2024	STK*Shutterstock 8666633954 NY	Stock footage - monthly subscription	218.90



Reference	Date	Payee	Description	Amount (\$)
PC004796	18/01/2024	REDBOOTH AUBURN CA	Team project management tool – monthly s	217.96
PC004818	2/02/2024	FACEBK *FTH72XBZ52 fb.me/ads IRL	Advertising for mySnapshot and Southside	211.17
PC004752	5/01/2024	PAYMATE*SPUN Laidley	Annual Membership Fee	200.00
PC004816	1/02/2024	FACEBK *YYVMYK7X2 fb.me/ads IRL	South Side Summer	187.88
PC004809	30/01/2024	COLES ONLINE - 0406 SA AUS	Transaction in dispute	186.07
PC004800	22/01/2024	CHEMISTWAREHOUSE ONLIN Preston AUS	First Aid items	177.28
PC004775	24/01/2024	DEPT OF JUSTICE-CTG PA PERTH	ECourts Prosecuion Lodgement	171.70
PC004811	31/01/2024	PINTO THAI RESTAURANT KENSINGTON	Info Sys Team Meeting & Building	170.80
PC004792	18/01/2024	DYMOCKS ONLINE SYDNEY	Library lovers day competition	168.90
PC004790	15/01/2024	BIGW ONLINE BELLA VISTA AUS	Time for Play resources	145.00
PC004787	15/01/2024	KMART MULGRAVE	Time for Play resources	141.00
PC004784	10/01/2024	SP JB HI-FI ONLINE SOUTHBANK VIC	IT Equipment	134.99
PC004793	18/01/2024	SP BOOKGEEK AROONA QLD	Library lovers day competition	132.93
PC004776	25/01/2024	SQ *KEYS SHOES BATTERI Osborne ParkWA	Engraving for Citizen of the Year Medals	130.00
PC004760	16/01/2024	EMBROIDME PERTH CBD WEST PERTH	PPE	120.58
PC004798	19/01/2024	AMAZON AU MARKETPLACE SYDNEY	Library lovers day competition	116.19
PC004765	18/01/2024	AMAZON AU MARKETPLACE SYDNEY	Harmony Day	99.98
PC004766	18/01/2024	AMAZON AU MARKETPLACE SYDNEY	Harmony Week	99.98
PC004801	22/01/2024	AMAZON AU MARKETPLACE SYDNEY	Library lovers day competition	94.18
PC004788	15/01/2024	SP THE PLAY ROOM ONL PERTH WA	Time for Play resources	92.95
PC004808	29/01/2024	KMART 1139 INNALOO AUS	Storage cubes for small items	78.00
PC004810	31/01/2024	OFFICEWORKS BENTLEIGH EA	Name badge holders	71.94
PC004761	17/01/2024	COLES 0356 KARAWARA AUS	Fruit - GBLC Holiday Program	68.77
PC004759	16/01/2024	COLES 0356 KARAWARA AUS	Fruit - GBLC Holiday Program	59.11
PC004789	15/01/2024	IKEA PTY LTD TEEmpe NSW	Time for Play resources	58.00
PC004791	17/01/2024	BUNNINGS 389000 JOONDALUP	Cleaning Items	55.39
PC004757	10/01/2024	COLES 0356 KARAWARA AUS	Fruit - GBLC Holiday Program	41.57
PC004774	23/01/2024	KMART MULGRAVE	Southside Summer Flnd me	36.00
PC004799	19/01/2024	BUNNINGS GROUP LTD HAWTHORN EAS	Kids coding club resources	32.98
PC004753	8/01/2024	LANDGATE MIDLAND	Certificate of Title	30.50
PC004755	9/01/2024	LANDGATE MIDLAND	Certificate of Title LR3060/644 Lot 444	30.50
PC004773	22/01/2024	OFFICEWORKS 0601 E VICTORIA PAUS	Home Karawara white board markers	30.15
PC004781	8/01/2024	CHATGPT SUBSCRIPTION SAN FRANCISCCA	Chat GPT Subscription	30.13
PC004754	9/01/2024	COLES 0356 KARAWARA AUS	Fruit - GBLC Holiday Program	27.74
PC004814	1/02/2024	+ANNUAL FEE	CC annual fee only	26.67
PC004812	1/02/2024	+ANNUAL FEE	Corporate Credit Card Annual Fee	26.67
PC004762	18/01/2024	COLES 0356 KARAWARA AUS	Fruit - GBLC Holiday Program	26.65
PC004758	11/01/2024	COLES 0356 KARAWARA AUS	Fruit - GBLC Holiday Program	25.16
PC004772	22/01/2024	CPP Convention Centre Perth WA	Executive Management Team Lunch Meeting	24.23
PC004770	22/01/2024	BUNNINGS 314000 HALLS HEAD	Office equipment	23.50
PC004794	18/01/2024	COLES 0336 BELDON AUS	Cleaning Items	18.25
PC004795	18/01/2024	COLES 0489 HILLARYS AUS	Cleaning Items	15.00
PC004764	18/01/2024	La Patisserie South P South Perth WA	Meeting re:Roadworks Peninsula Apts	13.50
PC004778	29/01/2024	+HINTNL TRANSACTION FEE	Professional Membership subscription	11.13
PC004817	2/02/2024	SP 166 Railway Parade West LeedervWA	Econ Dev meeting - WALGA	9.00
PC004797	18/01/2024	+HINTNL TRANSACTION FEE	Team project management tool – monthly s	5.45
PC004782	8/01/2024	+HINTNL TRANSACTION FEE	Chat GPT Subscription	0.75
PC004804	24/01/2024	CHEMISTWAREHOUSE ONLIN Preston AUS	First Aid item return	-4.99
PC004813	1/02/2024	BUNNINGS GROUP LTD HAWTHORN EAS	Event supplies	-230.65

Total Credit Card Payments 12,990.32

Fleet card Transactions

Fleet No	Date	Payee	Description	Total
F209202	22/01/2024	CANNING VALE (898) Diesel	1HIQ474 Isuzu ISUZU 8 X 4	462.55
F209202	22/01/2024	KARAWARA (483) Diesel	1HXG979 Hino 500	229.49
F209202	23/01/2024	MANNING (449250) Diesel	1GNM493 John Deere 6095	226.01
F209202	23/01/2024	KARAWARA (719) Diesel	1DGC305 John Deere 6130 FEL	195.91
F209202	23/01/2024	MANNING (448243) Diesel	1EIE432 Isuzu NPR300	148.04
F209202	23/01/2024	SOUTH PERTH (001827) Premium Diesel	1EZB653 Hino 300	123.41
F209202	22/01/2024	SOUTH PERTH (013756) Premium Diesel	1EZG779 Ford RANGER	122.56
F209202	23/01/2024	MANNING (447943) Diesel	1GPH273 Isuzu D-MAX	118.84

Reference	Date	Payee	Description	Amount (\$)
F209202	23/01/2024	SOUTH PERTH (001828) Premium Diesel	1GMW781 Hino 300	117.85
F225545	23/01/2024	KARAWARA (714) Diesel	1HFF766 Isuzu DMAX	99.17
F209202	22/01/2024	AMPOL FOODARY BENTLEY (001685) Premium Diesel	1HKZ197 Hako 22000	98.46
F244206	22/01/2024	SOUTH PERTH (371) Diesel	1HWR220 DMax 23MY SX Crew Cab Ute High Ride	97.81
F209202	23/01/2024	KARAWARA (722) Diesel	1HKZ197 Hako 22000	94.13
F216428	4/01/2024	KARAWARA (437) Premium Unleaded (95 RON)	1GWI648 Lexus NX300H	90.58
F233531	4/01/2024	SOUTH PERTH (843) Unleaded (91 RON - E10)	1HNM747 Toyota RAV4	90.46
F235379	15/01/2024	MOUNT PLEASANT (570) Unleaded (91 RON - E10)	1HNY194 Toyota KLUGER	87.51
F247182	28/01/2024	MORLEY (010353) Unleaded (91 RON - E10)	1H2B420 Mazda CX5	86.22
F247182	3/01/2024	HALLS HEAD (014166) Unleaded (91 RON - E10)	1H2B420 Mazda CX5	84.97
F242186	6/01/2024	AMPOL FOODARY SECRET HARB (002159) Unleaded (91 RON - E10)	1HUA243 Subaru OUTBACK AWD TOURING	84.40
F233531	18/01/2024	EG AMPOL 94028 AVELEY (943589) Unleaded (91 RON - E10)	1HNM747 Toyota RAV4	82.85
F244208	2/01/2024	BUSSELTON (030688) Diesel	1HWR221 DMax 23MY SX Crew Cab Ute High Ride	82.17
F247182	10/01/2024	NORTH PERTH (003646) Unleaded (91 RON - E10)	1H2B420 Mazda CX5	79.86
F233532	28/01/2024	KARDINYA (040956) Unleaded (91 RON - E10)	1HMH370 Toyota RAV4	77.26
F247181	13/01/2024	SOUTH PERTH (164) Unleaded (91 RON - E10)	1H2B419 Mazda CX5	75.40
F219658	9/01/2024	MOSMAN PARK (809) Unleaded (91 RON - E10)	1GZK670 Toyota RAV4	74.84
F247181	30/12/2023	SOUTH PERTH (728) Unleaded (91 RON - E10)	1H2B419 Mazda CX5	74.63
F235379	31/12/2023	FREMANTLE (040956) Unleaded (91 RON - E10)	1HNY194 Toyota KLUGER	74.49
F219658	28/01/2024	AMPOL FOODARY ALBANY (046492) Unleaded (91 RON - E10)	1GZK670 Toyota RAV4	73.02
F247182	27/01/2024	HALLS HEAD (005536) Unleaded (91 RON - E10)	1H2B420 Mazda CX5	72.85
F247182	21/01/2024	MANDURAH (032738) Unleaded (91 RON - E10)	1H2B420 Mazda CX5	72.69
F223072	14/01/2024	GREENWOOD NORTH (044799) Unleaded (91 RON - E10)	1HCS579 CX5 GT	72.41
F214781	25/01/2024	AMPOL FOODARY BENTLEY (002063) Unleaded (91 RON - E10)	1GVX498 Mazda CX5	72.03
F247182	5/01/2024	BALDIVIS (003422) Unleaded (91 RON - E10)	1H2B420 Mazda CX5	71.20
F223072	22/01/2024	DUNCRAIG (460) Unleaded (91 RON - E10)	1HCS579 CX5 GT	68.46
F247182	14/01/2024	MANDURAH (027633) Unleaded (91 RON - E10)	1H2B420 Mazda CX5	67.34
F214781	28/01/2024	AMPOL FOODARY BENTLEY (000081) Unleaded (91 RON - E10)	1GVX498 Mazda CX5	65.83
F233532	14/01/2024	FREMANTLE (041576) Unleaded (91 RON - E10)	1HMH370 Toyota RAV4	64.45
F244208	30/12/2023	MULLALOO (006500) Premium Diesel	1HWR221 DMax 23MY SX Crew Cab Ute High Ride	63.07
F225475	30/12/2023	VICTORIA PARK EAST (708) Unleaded (91 RON - E10)	1HEY275 Lexus UX250H	57.44
F233532	27/01/2024	EG AMPOL 94230 STH FREMAN (245887) Unleaded (91 RON - E10)	1HMH370 Toyota RAV4	57.33
F225808	27/01/2024	LOWER KING (383) Unleaded (91 RON - E10)	1HFE046 Toyota RAV4	57.27
F223146	22/01/2024	VICTORIA PARK EAST (342) Unleaded (91 RON - E10)	1HBW211 Toyota RAV4	56.61
F225475	15/01/2024	VICTORIA PARK EAST (162) Unleaded (91 RON - E10)	1HEY275 Lexus UX250H	55.97
F214781	11/01/2024	AMPOL FOODARY BENTLEY (000921) Unleaded (91 RON - E10)	1GVX498 Mazda CX5	55.23
F242186	12/01/2024	WEBBERTON (034341) Unleaded (91 RON - E10)	1HUA243 Subaru OUTBACK AWD TOURING	52.69
F223072	1/01/2024	DUNCRAIG (709) Unleaded (91 RON - E10)	1HCS579 CX5 GT	48.25
F235379	8/01/2024	FREMANTLE (041252) Unleaded (91 RON - E10)	1HNY194 Toyota KLUGER	48.21
F209202	23/01/2024	MANNING (447531) Diesel	1HCY131 Kubota ZD1221	47.67
F223146	30/12/2023	MANDURAH (032241) Unleaded (91 RON - E10)	1HBW211 Toyota RAV4	44.89
F241940	15/01/2024	KARAWARA (447) Unleaded (91 RON - E10)	1HTP235 Yaris Cross GXL	43.72
F242186	9/01/2024	SOUTH PERTH (466) Unleaded (91 RON - E10)	1HUA243 Subaru OUTBACK AWD TOURING	43.38
F223146	16/01/2024	VICTORIA PARK EAST (192) Unleaded (91 RON - E10)	1HBW211 Toyota RAV4	36.63
F209202	22/01/2024	MANNING (442748) Diesel	1GWK863 Toro PROLINE	35.84
F219658	4/01/2024	MOSMAN PARK (692) Unleaded (91 RON - E10)	1GZK670 Toyota RAV4	32.68
F247181	11/01/2024	SOUTH PERTH (013521) Clean and Detail	1H2B419 Mazda CX5	30.00
F209202	22/01/2024	SOUTH PERTH (001805) Premium Diesel	1EXV612 Caterpillar 307	28.16
F240344	18/01/2024	KARAWARA (624) Unleaded (91 RON - E10)	1HRX277 Yaris Cross Hybrid GXL	20.00
F240343	30/12/2023	HENLEY BROOK (046879) Clean and Detail	1HRX276 Yaris Cross Hybrid GXL	20.00
F223073	20/01/2024	YOKINE (018640) Unleaded (91 RON - E10)	1HCS580 CX5 GT	18.92
F223073	18/01/2024	MOUNT PLEASANT (636) Unleaded (91 RON - E10)	1HCS580 CX5 GT	12.77
<b>Grand Total</b>				<b>4,946.88</b>
<b>Management Fee</b>				<b>228.90</b>
<b>Total Fleetcare</b>				<b>5,175.78</b>

**City of South Perth**  
**Statement of Financial Position**  
**29th February 2024**

Details	29 February 2024	29 February 2023	30 June 2024
	\$	\$	\$
<b>CURRENT ASSETS</b>			
Cash & Cash Equivalents	82,122,940	74,275,998	57,190,084
Trade & Other Receivables	7,761,145	9,023,620	8,662,297
Other Current Assets	1,785,078	2,024,328	1,516,948
Assets Held For Sale	23,057,508	-	23,057,508
<b>TOTAL CURRENT ASSETS</b>	<b>114,726,671</b>	<b>85,323,946</b>	<b>90,426,838</b>
<b>NON-CURRENT ASSETS</b>			
Trade & Other Receivables	9,820,378	14,469,620	10,019,569
Investments (LGHT & RRC)	240,345	234,542	240,345
Property, Plant & Equipment	313,066,958	370,332,099	313,372,003
Infrastructure	482,378,879	351,097,211	485,263,133
Intangibles	142,883	196,550	178,332
<b>TOTAL NON-CURRENT ASSETS</b>	<b>805,649,443</b>	<b>736,330,022</b>	<b>809,073,382</b>
<b>TOTAL ASSETS</b>	<b>920,376,114</b>	<b>821,653,968</b>	<b>899,500,220</b>
<b>CURRENT LIABILITIES</b>			
Trade & Other Payables	8,038,797	9,256,592	7,369,164
Borrowings	3,344,976	3,238,161	3,266,777
Provisions	4,486,846	4,403,001	4,550,352
Leaseholder Liability	-	24,277,680	-
Liabilities Held For Sale	25,065,154	-	24,007,406
Grant Obligations	5,651,357	590,379	5,758,533
<b>TOTAL CURRENT LIABILITIES</b>	<b>46,587,131</b>	<b>41,765,813</b>	<b>44,952,232</b>
<b>NON-CURRENT LIABILITIES</b>			
Leaseholder Liability	-	769,507	-
Borrowings	7,519,311	10,864,287	9,984,954
Provisions	551,917	658,643	551,917
Grant Obligations	-	5,500,000	-
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>8,071,229</b>	<b>17,792,437</b>	<b>10,536,871</b>
<b>TOTAL LIABILITIES</b>	<b>54,658,359</b>	<b>59,558,250</b>	<b>55,489,103</b>
<b>NET ASSETS</b>	<b>865,717,755</b>	<b>762,095,718</b>	<b>844,011,117</b>
<b>EQUITY</b>			
Retained Surplus	140,219,701	133,103,515	138,881,751
Reserves - Cash Backed	40,464,362	42,847,711	37,284,802
Revaluation Surplus	663,303,954	564,026,992	663,327,054
Net Profit/Loss	21,729,738	22,117,500	4,517,510
<b>TOTAL EQUITY</b>	<b>865,717,755</b>	<b>762,095,718</b>	<b>844,011,117</b>



**City of South Perth  
Statement of Change in Equity  
29th February 2024**

	29 February 2024 \$	29 February 2023 \$	30 June 2024 \$
<b>RESERVES</b>			
<b>Cash Backed</b>			
Balance at beginning of reporting period	37,284,802	43,346,307	43,346,307
Aggregate transfers to Retained Earnings	(2,377,012)	(8,301,102)	(16,956,444)
Aggregate transfers from Retained Earnings	5,556,572	7,802,506	10,894,939
Balance at end of reporting period	<u>\$ 40,464,362</u>	<u>\$ 42,847,711</u>	<u>\$ 37,284,802</u>
<b>Non - Cash Backed</b>			
Asset Revaluation Reserve	663,303,954	564,026,992	663,327,054
Balance at end of reporting period	<u>\$ 663,303,954</u>	<u>\$ 564,026,992</u>	<u>\$ 663,327,054</u>
<b>TOTAL RESERVES</b>	<u><u>\$ 703,768,316</u></u>	<u><u>\$ 606,874,703</u></u>	<u><u>\$ 700,611,856</u></u>
<b>RETAINED EARNINGS</b>			
Balance at beginning of reporting period	143,399,261	132,604,920	132,604,920
Realised Revaluation Reserve	-	-	215,327
Change in Net Assets from Operations	21,729,738	22,117,500	4,517,510
Aggregate transfers to Reserves	(5,556,572)	(7,802,506)	(10,894,939)
Aggregate transfers from Reserves	2,377,012	8,301,102	16,956,444
Balance at end of reporting period	<u>\$ 161,949,439</u>	<u>\$ 155,221,016</u>	<u>\$ 143,399,261</u>
<b>TOTAL EQUITY</b>	<u><u>\$ 865,717,755</u></u>	<u><u>\$ 762,095,718</u></u>	<u><u>\$ 844,011,117</u></u>

**City of South Perth  
Statement of Financial Activity  
29th February 2024**

Original Budget 2023/24	Revised Budget 2023/24		YTD Budget	YTD Actual	YTD Variance Budget	Note	YTD % Variance Budget
<b>OPERATING ACTIVITIES</b>							
<b>Revenue from Operating Activities</b>							
43,416,628	43,446,628	Rates revenue	43,406,628	43,410,324	3,696	F	0%
20,679,596	21,157,219	Fees and charges	17,395,386	17,405,808	10,422	F	0%
1,790,672	1,869,608	Grants, subsidies and contributions	214,718	227,862	13,144	F	6%
2,774,608	4,117,697	Interest revenue	3,230,245	3,237,672	7,428	F	0%
635,450	588,360	Other revenue	340,273	341,113	840	F	0%
<b>69,296,954</b>	<b>71,179,512</b>		<b>64,587,249</b>	<b>64,622,779</b>	<b>35,530</b>	<b>F</b>	<b>0%</b>
<b>Expenditure from operating activities</b>							
27,552,804	27,185,351	Employee expenses	17,513,429	17,300,814	212,615	F	1%
25,397,822	25,071,997	Materials and contracts	14,268,244	14,473,561	(205,317)	U	-1%
1,967,100	1,977,404	Utility charges	1,234,928	1,246,036	(11,108)	U	-1%
761,312	773,027	Insurance expenses	773,027	757,637	15,390	F	2%
12,995,660	13,758,696	Depreciation and amortisation	9,162,775	9,142,606	20,169	F	0%
1,208,779	1,182,661	Other expenses	790,216	784,185	6,031	F	1%
474,555	474,555	Interest expenses	334,381	334,382	(1)	U	0%
<b>70,358,034</b>	<b>70,423,692</b>		<b>44,076,999</b>	<b>44,039,222</b>	<b>37,777</b>	<b>F</b>	<b>0%</b>
<b>(1,061,080)</b>	<b>755,820</b>	<b>Net Operating Surplus/ (Deficit)</b>	<b>20,510,250</b>	<b>20,583,557</b>	<b>73,307</b>	<b>F</b>	<b>0%</b>
<b>Operating activities excluded from budgeted deficiency</b>							
12,995,660	13,758,696	Depreciation excluded from operating activity	9,162,775	9,142,606	20,169	F	0%
<b>11,934,580</b>	<b>14,514,516</b>	<b>Amount attributable to Operating Activities</b>	<b>29,673,025</b>	<b>29,726,163</b>	<b>53,138</b>	<b>F</b>	<b>0%</b>
<b>INVESTING ACTIVITIES - INFLOWS / (OUTFLOWS)</b>							
2,406,645	2,400,775	Capital grants, subsidies and contributions	1,044,224	1,075,761	31,537	F	3%
284,000	210,217	Proceeds on Disposal of Assets	210,217	137,424	(72,793)	U	-35%
(5,261,500)	(5,271,263)	Payments for purchase of property, plant & equipment	(1,794,386)	(1,798,609)	(4,223)	U	0%
(9,498,949)	(10,054,143)	Payments for construction of infrastructure	(4,196,188)	(4,209,280)	(13,093)	U	0%
<b>(12,069,804)</b>	<b>(12,714,414)</b>	<b>Amount attributable to Investing Activities</b>	<b>(4,736,132)</b>	<b>(4,794,704)</b>	<b>(58,572)</b>	<b>U</b>	<b>-1%</b>
<b>FINANCING ACTIVITIES - INFLOW / (OUTFLOWS)</b>							
9,483,362	4,455,508	Transfers from cash backed reserves (restricted assets)	1,608,775	2,377,012	768,237	F	48%
51,210	51,210	Proceeds from self supporting loans	37,602	37,602	-		0%
4,122,471	4,236,397	Underground Power	4,236,397	3,643,889	(592,508)	U	-14%
(3,266,777)	(3,266,777)	Loan Principal Repayments	(2,387,443)	(2,387,443)	-		0%
(11,722,222)	(12,961,422)	Transfers to Reserves	(5,543,352)	(5,556,572)	(13,220)	U	0%
(5,500,000)	(300,000)	Movement in Grant Obligations	-	-	-		0%
-	-	Movement in CPV Non Current Liability	-	1,057,748	1,057,748	F	0%
-	-	Movement in Deferred Rates (Non-Current)	-	10,541	10,541	F	0%
<b>(6,831,955)</b>	<b>(7,785,082)</b>	<b>Amount attributable to Financing Activities</b>	<b>(2,048,020)</b>	<b>(817,223)</b>	<b>1,230,797</b>	<b>F</b>	<b>60%</b>
<b>MOVEMENT IN SURPLUS OR DEFICIT</b>							
6,917,178	13,018,134	<b>Surplus or deficit at the start of the financial year</b>	6,917,178	13,018,134	6,100,956	F	88%
11,934,580	14,514,516	Amount attributable to operating activities	29,673,025	29,726,163	53,138	F	0%
(12,069,804)	(12,714,414)	Amount attributable to investing activities	(4,736,132)	(4,794,704)	(58,572)	U	-1%
(6,831,955)	(7,785,082)	Amount attributable to financing activities	(2,048,020)	(817,223)	1,230,797	F	60%
<b>(50,000)</b>	<b>7,033,154</b>	<b>Surplus or deficit at the end of the period</b>	<b>29,806,051</b>	<b>37,132,370</b>	<b>7,326,320</b>	<b>F</b>	<b>25%</b>

## City of South Perth 2023/2024 Operating Revenue and Expenditure Budget Versus Actual

29th February 2024

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>REVENUE</b>							
<b>Corporate Services</b>							
<b>Governance</b>							
Animal Care Facility	141,608	156,544	14,936	F	11%	161,911	120,000
Fire Prevention	1,667	2,225	558	F	33%	2,000	7,000
Parking	1,721,922	1,715,853	(6,069)	U	0%	2,307,781	2,317,728
Rangers	54,052	50,388	(3,664)	U	-7%	80,500	83,500
Total Revenue - Governance	1,919,249	1,925,010	5,761	F	0%	2,552,192	2,528,228
<b>Finance</b>							
Investment Activities	2,345,470	2,350,050	4,581	F	0%	4,106,176	2,819,812
Financial Services	3,000	2,175	(825)	U	-28%	59,340	56,300
Rating Services	44,087,041	44,091,406	4,365	F	0%	44,179,254	44,125,397
Property Management - Commercial	211,695	209,896	(1,799)	U	-1%	292,764	280,434
Recoverable Costs	59,861	63,253	3,392	F	6%	69,061	36,000
Total Revenue - Finance	46,707,067	46,716,779	9,713	F	0%	48,706,595	47,317,943
<b>Corporate Services Total</b>	48,626,316	48,641,790	15,474	F	0%	51,258,786	49,846,171
<b>Development &amp; Community Services</b>							
<b>Collier Park Village</b>							
Collier Park Village	1,670,476	1,680,807	10,330	F	1%	2,458,473	2,370,018
Collier Park Community Centre	4,333	3,933	(400)	U	-9%	6,500	6,500
Total Revenue - Collier Park Village	1,674,810	1,684,740	9,930	F	1%	2,464,973	2,376,518
<b>Community Development</b>							
Community Projects	21,800	21,370	(430)	U	-2%	34,750	62,831
Community Events	39,000	38,624	(376)	U	-1%	57,000	54,000
Major Events	-	-	-		0%	15,000	30,000
Facility Hire	350,000	360,364	10,364	F	3%	510,000	435,000
Recreation Admin	139,294	132,683	(6,611)	U	-5%	208,941	193,000
George Burnett Leisure Centre Operations	120,000	115,649	(4,352)	U	-4%	180,000	200,000
Total Revenue - Community Development	670,094	668,690	(1,404)	U	0%	1,005,691	974,831
<b>Library</b>							
Library Services	5,107	5,182	75	F	1%	6,810	22,750
Civic Centre Library	9,333	9,956	623	F	7%	11,600	11,600
Manning Library	6,333	5,451	(882)	U	-14%	9,500	7,000
Old Mill	4,533	4,712	178	F	4%	6,800	6,800
Total Revenue - Library	25,307	25,301	(6)	U	0%	34,710	48,150
<b>Statutory Planning</b>							
Planning Services	252,667	253,552	886	F	0%	325,000	525,000
Building Services	186,667	192,612	5,945	F	3%	250,000	275,000
Pool Services	160,000	157,700	(2,300)	U	-1%	160,000	100,000
Health Services	7,800	11,663	3,863	F	50%	11,700	5,000
Preventative Services	127,000	127,542	542	F	0%	134,500	155,000
Total Revenue - Statutory Planning	734,133	743,069	8,936	F	1%	881,200	1,060,000
<b>Development &amp; Community Services Total</b>	3,104,344	3,121,800	17,456	F	1%	4,386,574	4,459,499
<b>Infrastructure</b>							
<b>Engineering</b>							
Network Operations	12,667	12,953	286	F	2%	25,000	30,000
Underground Power	-	(1,169)	(1,169)	U	100%	-	65,000
Roads and Drainage	151,357	157,287	5,930	F	4%	616,463	607,967
Total Revenue - Engineering	164,024	169,071	5,048	F	3%	641,463	702,967
<b>Parks and Environment</b>							
CPGC	4,018,408	3,999,686	(18,722)	U	0%	5,897,074	5,487,890
Park Operations	189,518	198,512	8,995	F	5%	393,651	403,000
Total Revenue - Parks and Environment	4,207,926	4,198,198	(9,727)	U	0%	6,290,725	5,890,890



Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>Waste, Fleet &amp; Facilities</b>							
Building & Assets	3,569	3,569	(0)	U	0%	3,569	-
Fleet Management	21,132	22,058	926	F	4%	31,882	25,000
Recycling Centre	78,255	77,578	(677)	U	-1%	121,275	120,000
Waste Collection	8,381,684	8,388,715	7,031	F	0%	8,445,237	8,252,427
Total Revenue - Waste, Fleet & Facilities	8,484,640	8,491,920	7,280	F	0%	8,601,963	8,397,427
<b>Infrastructure Total</b>	12,856,590	12,859,189	2,600	F	0%	15,534,151	14,991,284
<b>Total Revenue</b>	64,587,249	64,622,779	35,530	F	0%	71,179,512	69,296,954
<b>EXPENDITURE</b>							
<b>Office of the CEO</b>							
Office of the CEO	328,467	319,849	8,618	F	3%	629,638	640,763
Total Expense - Office of the CEO	328,467	319,849	8,618	F	3%	629,638	640,763
<b>Office of the CEO Total</b>	328,467	319,849	8,618	F	3%	629,638	640,763
<b>Corporate Services</b>							
Director of Corporate Services	180,860	185,447	(4,587)	U	-3%	279,643	279,445
Total Expense - Director of Corporate Services	180,860	185,447	(4,587)	U	-3%	279,643	279,445
<b>Customer, Communications &amp; Engagement</b>							
Customer Services Admin	798,633	802,717	(4,084)	U	-1%	1,270,242	1,273,384
Marketing & Communications	471,411	454,334	17,077	F	4%	712,360	694,253
Publications	47,330	51,278	(3,948)	U	-8%	91,330	113,000
Total Expense - Customer, Communications & Engagement	1,317,374	1,308,328	9,046	F	1%	2,073,932	2,080,637
<b>Finance</b>							
Investment Activities	97,690	97,690	-		0%	149,969	149,969
Financial Services	1,785,817	1,792,183	(6,366)	U	0%	2,655,375	2,611,558
Rating Services	202,615	177,925	24,690	F	12%	391,101	386,667
Property Management - Commercial	18,708	18,708	-		0%	18,708	-
Recoverable Costs	96,917	105,858	(8,941)	U	-9%	148,199	142,800
PreSchools	33,888	33,896	(9)	U	0%	50,832	43,021
Total Expense - Finance	2,235,635	2,226,261	9,374	F	0%	3,414,183	3,334,015
<b>Information Technology</b>							
Information Services	2,941,866	2,938,608	3,258	F	0%	5,084,491	5,269,176
Records Management	141,851	139,144	2,707	F	2%	216,947	216,947
Total Expense - Information Technology	3,083,717	3,077,752	5,964	F	0%	5,301,438	5,486,123
<b>Governance</b>							
Governance Admin	556,450	562,481	(6,032)	U	-1%	918,598	952,251
Council Members	544,846	537,268	7,578	F	1%	741,888	741,888
Council Functions	94,460	89,768	4,693	F	5%	209,954	201,352
Animal Care Facility	195,921	190,940	4,982	F	3%	295,130	419,116
Fire Prevention	59,101	60,613	(1,512)	U	-3%	63,473	69,633
Parking	603,824	600,853	2,971	F	0%	1,014,192	1,051,900
Rangers	291,649	305,620	(13,971)	U	-5%	454,558	293,432
Total Expense - Governance	2,346,252	2,347,543	(1,291)	U	0%	3,697,793	3,729,572
<b>People &amp; Performance</b>							
Organisational Performance	124,321	127,638	(3,317)	U	-3%	240,257	192,126
Human Resources	714,109	720,393	(6,284)	U	-1%	1,131,397	1,104,089
Work Health & Safety	190,141	188,124	2,017	F	1%	327,598	321,778
Total Expense - People & Performance	1,028,571	1,036,155	(7,584)	U	-1%	1,699,252	1,617,993
<b>Corporate Services Total</b>	10,192,409	10,181,488	10,921	F	0%	16,466,241	16,527,784
<b>Development &amp; Community Services</b>							
Development & Community Services	149,964	144,411	5,552	F	4%	303,752	350,090
Total Expense - Director of Development & Community Services	149,964	144,411	5,552	F	4%	303,752	350,090

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>Community Development</b>							
CCR Admin	398,485	402,283	(3,797)	U	-1%	618,501	594,424
Community Projects	368,137	372,538	(4,400)	U	-1%	655,375	573,080
Citizens Centre - South Perth	79,725	81,197	(1,473)	U	-2%	111,372	213,577
Citizens Centre - Manning	99,560	97,761	1,799	F	2%	150,296	161,594
Community Events	479,605	495,984	(16,380)	U	-3%	707,006	708,107
Major Events	58,000	62,263	(4,263)	U	-7%	70,000	85,512
Summer Events	78,000	79,041	(1,041)	U	-1%	213,000	220,000
Functions	36,667	28,149	8,518	F	23%	55,000	55,000
Public Art	50,946	46,174	4,772	F	9%	76,418	88,935
Facility Hire	346,133	339,200	6,933	F	2%	597,351	625,833
George Burnett Leisure Centre Operations	344,149	343,563	586	F	0%	561,372	558,387
<b>Total Expense - Community Development</b>	<b>2,339,406</b>	<b>2,348,152</b>	<b>(8,746)</b>	<b>U</b>	<b>0%</b>	<b>3,815,691</b>	<b>3,884,449</b>
<b>Collier Park Village</b>							
Collier Park Village	1,115,814	1,108,132	7,681	F	1%	1,566,488	2,519,394
<b>Total Expense - Collier Park Village</b>	<b>1,115,814</b>	<b>1,108,132</b>	<b>7,681</b>	<b>F</b>	<b>1%</b>	<b>1,566,488</b>	<b>2,519,394</b>
<b>Library</b>							
Civic Centre Library	1,008,085	1,068,594	(60,509)	U	-6%	1,614,997	1,558,590
Manning Library	679,488	655,918	23,570	F	3%	1,013,107	993,112
Old Mill	60,307	33,313	26,994	F	45%	104,894	114,614
Heritage House	25,119	25,121	(2)	U	0%	32,678	25,525
<b>Total Expense - Library</b>	<b>1,772,999</b>	<b>1,782,946</b>	<b>(9,947)</b>	<b>U</b>	<b>-1%</b>	<b>2,765,676</b>	<b>2,691,841</b>
<b>Statutory Planning</b>							
Planning Services	857,362	870,055	(12,693)	U	-1%	1,355,489	1,335,231
Compliance	52,362	54,642	(2,280)	U	-4%	80,053	174,412
Building Services	253,014	250,388	2,626	F	1%	416,526	555,709
Health Services	410,577	395,401	15,176	F	4%	609,075	537,794
Analytical Services	8,333	9,698	(1,365)	U	-16%	12,500	13,000
Pest Control	27,000	27,263	(263)	U	-1%	40,000	50,000
<b>Total Expense - Statutory Planning</b>	<b>1,608,648</b>	<b>1,607,446</b>	<b>1,202</b>	<b>F</b>	<b>0%</b>	<b>2,513,644</b>	<b>2,666,146</b>
<b>Strategic Planning</b>							
Strategic Planning	472,076	473,993	(1,917)	U	0%	739,470	874,745
<b>Total Expense - Strategic Planning</b>	<b>472,076</b>	<b>473,993</b>	<b>(1,917)</b>	<b>U</b>	<b>0%</b>	<b>739,470</b>	<b>874,745</b>
<b>Development &amp; Community Services Total</b>	<b>7,458,907</b>	<b>7,465,081</b>	<b>(6,174)</b>	<b>U</b>	<b>0%</b>	<b>11,704,720</b>	<b>12,986,665</b>
<b>Infrastructure</b>							
<b>Director Infrastructure Services</b>							
Director Infrastructure Services	229,957	237,029	(7,072)	U	-3%	406,876	514,482
<b>Total Expense - Director Infrastructure Services</b>	<b>229,957</b>	<b>237,029</b>	<b>(7,072)</b>	<b>U</b>	<b>-3%</b>	<b>406,876</b>	<b>514,482</b>
<b>Assets and Infrastructure Support</b>							
Assets and Infrastructure Support	537,635	528,522	9,113	F	2%	994,866	394,242
<b>Total Expense - Assets and Infrastructure Support</b>	<b>537,635</b>	<b>528,522</b>	<b>9,113</b>	<b>F</b>	<b>2%</b>	<b>994,866</b>	<b>394,242</b>
<b>Engineering</b>							
Engineering Administration	310,007	188,953	121,054	F	39%	546,283	353,521
Asset and Planning	-	-	-		0%	-	393,939
Civil Design	416,043	420,842	(4,798)	U	-1%	760,057	621,141
Network Operations	30,000	38,294	(8,294)	U	-28%	120,000	248,341
Underground Power	190,495	190,495	-		0%	356,593	356,593
Roads and Drainage	7,094,090	7,194,284	(100,194)	U	-1%	11,325,099	10,816,655
<b>Total Expense - Engineering</b>	<b>8,040,635</b>	<b>8,032,868</b>	<b>7,768</b>	<b>F</b>	<b>0%</b>	<b>13,108,031</b>	<b>12,790,190</b>
<b>Park and Environment</b>							
Parks and Environment Administration	259,397	174,176	85,220	F	33%	396,723	539,528
CPGC	2,509,074	2,506,429	2,645	F	0%	3,871,904	3,626,716
Park Operations	6,996,796	7,077,429	(80,632)	U	-1%	10,924,402	10,433,986
<b>Total Expense - Parks and Environment</b>	<b>9,765,266</b>	<b>9,758,033</b>	<b>7,233</b>	<b>F</b>	<b>0%</b>	<b>15,193,028</b>	<b>14,600,230</b>

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>Waste, Fleet &amp; Facilities</b>							
Waste, Fleet and Facilities Administration	314,159	346,228	(32,070)	U	-10%	504,705	593,390
Environment	286,355	371,246	(84,891)	U	-30%	450,420	576,088
Fleet Management	975,033	914,722	60,311	F	6%	1,447,391	1,422,042
Recycling Centre	292,149	284,052	8,097	F	3%	509,993	513,952
Waste Collection	2,814,595	2,806,454	8,141	F	0%	4,366,851	4,377,851
Recycling Collection	758,850	741,449	17,401	F	2%	1,304,928	1,394,905
Building & Assets	2,082,581	2,052,200	30,381	F	1%	3,336,002	3,025,449
			-		0%	-	
Total Expense - Waste, Fleet & Facilities	7,523,722	7,516,352	7,370	F	0%	11,920,291	11,903,677
<b>Infrastructure Total</b>	26,097,216	26,072,805	24,412	F	0%	41,623,093	40,202,821
<b>Total Expenditure</b>	44,076,999	44,039,222	37,777	F	0%	70,423,692	70,358,033
<b>Net Position</b>	20,510,250	20,583,557	73,307	F	0%	755,820	(1,061,079)

## City of South Perth Collier Park Golf Club - Mini Golf

29th February 2024

### 1. Actual Revenue

	* February 2024 Actual \$	YTD Actual \$	Prior Year Actual Total \$
Revenue	13,020	208,061	280,947
Expenses	6,369	54,935	82,839
Net Revenue	6,651	153,125	198,108

\* Estimate based on figures from the Course Controller.

### 2. Capital Expenditure

a) Initial Expenditure	\$1,983,117
b) Accumulated Depreciation	\$214,230
c) Net Carrying Value	<u>\$1,768,887</u>

### 3. Business Case Assumptions

a) Annual Revenue (page 5)	\$350,000
Payback Period (page 5)	6 years
b) Capital Cost of Facility (page 3)	\$2,000,000
c) Annual Operating Cost (page 5)	\$100,000

Note page reference is per Council adopted Business Plan

### 4. Return of Revenue to the Major Community Facilities Reserve

	* February 2024 Actual \$	YTD Actual \$	Prior Year Actual Total \$
Return to the Major Community Facilities Reserve	13,020	208,061	280,947

\* Estimate based on figures from the Course Controller.

## City of South Perth Recreational Aquatic Facility

29th February 2024

	July Actual \$	YTD Actual \$	Prior Years Actual Total \$
1. Inception to date (ITD) expenditure	-	-	1,639,426

As at 14-Mar-2024 08:45:48



**City of South Perth**  
**2023/2024 - Significant Variance Analysis**  
**29th February 2024**  
**(Budget Versus Actual)**

**1. Operating Revenue and Expenditure by Business Unit**

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	Variance Analysis & Commentary Significant Variances: \$10,000 or 10% the greater of
<b>REVENUE</b>								
<b>Directorate - Corporate Services</b>								
Finance	46,707,067	46,716,779	9,713	F	0%	48,706,595	47,317,943	Insignificant Variance
Governance	1,919,249	1,925,010	5,761	F	0%	2,552,192	2,528,228	Insignificant Variance
<b>Total Revenue - Corporate Services</b>	<b>48,626,316</b>	<b>48,641,790</b>	<b>15,474</b>	<b>F</b>	<b>0%</b>	<b>51,258,786</b>	<b>49,846,171</b>	
<b>Directorate - Development &amp; Community Services</b>								
Collier Park Village	1,674,810	1,684,740	9,930	F	1%	2,464,973	2,376,518	Insignificant Variance
Community Development	670,094	668,690	(1,404)	U	0%	1,005,691	974,831	Insignificant Variance
Library	25,307	25,301	(6)	U	0%	34,710	48,150	Insignificant Variance
Statutory Planning	734,133	743,069	8,936	F	1%	881,200	1,060,000	Insignificant Variance
Strategic Planning	-	-	-			-	-	
<b>Total Revenue - Development &amp; Community Services</b>	<b>3,104,344</b>	<b>3,121,800</b>	<b>17,456</b>	<b>F</b>	<b>1%</b>	<b>4,386,574</b>	<b>4,459,499</b>	
<b>Directorate - Infrastructure Services</b>								
Engineering	164,024	169,071	5,048	F	3%	641,463	702,967	Insignificant Variance
Parks and Environment	4,207,926	4,198,198	(9,727)	U	0%	6,290,725	5,890,890	Insignificant Variance
Waste, Fleet & Facilities	8,484,640	8,491,920	7,280	F	0%	8,601,963	8,397,427	Insignificant Variance
<b>Total Revenue - Infrastructure Services</b>	<b>12,856,590</b>	<b>12,859,189</b>	<b>2,600</b>	<b>F</b>	<b>0%</b>	<b>15,534,151</b>	<b>14,991,284</b>	
<b>Total Revenue</b>	<b>64,587,249</b>	<b>64,622,779</b>	<b>35,530</b>	<b>F</b>	<b>0%</b>	<b>71,179,512</b>	<b>69,296,954</b>	
<b>EXPENDITURE</b>								
<b>Chief Executive's Office</b>								
Office of the CEO	328,467	319,849	8,618	F	3%	629,638	640,763	Insignificant Variance
<b>Total Expense - Chief Executive's Office</b>	<b>328,467</b>	<b>319,849</b>	<b>8,618</b>	<b>F</b>	<b>3%</b>	<b>629,638</b>	<b>640,763</b>	
<b>Directorate - Corporate Services</b>								
Director of Corporate Services	180,860	185,447	(4,587)	U	-3%	279,643	279,445	Insignificant Variance
Customer, Communications & Engagement	1,317,374	1,308,328	9,046	F	1%	2,073,932	2,080,637	Insignificant Variance
Finance	2,235,635	2,226,261	9,374	F	0%	3,414,183	3,334,015	Insignificant Variance
Information Technology	3,083,717	3,077,752	5,964	F	0%	5,301,438	5,486,123	Insignificant Variance
Governance	2,346,252	2,347,543	(1,291)	U	0%	3,697,793	3,729,572	Insignificant Variance
People & Performance	1,028,571	1,036,155	(7,584)	U	-1%	1,699,252	1,617,993	Insignificant Variance
<b>Total Expense - Corporate Services</b>	<b>10,192,409</b>	<b>10,181,488</b>	<b>10,921</b>	<b>F</b>	<b>0%</b>	<b>16,466,241</b>	<b>16,527,784</b>	
<b>Directorate - Development &amp; Community Services</b>								
Director of Development & Community Services	149,964	144,411	5,552	F	4%	303,752	350,090	Insignificant Variance
Community Development	2,339,406	2,348,152	(8,746)	U	0%	3,815,691	3,884,449	Insignificant Variance
Collier Park Village	1,115,814	1,108,132	7,681	F	1%	1,566,488	2,519,394	Insignificant Variance
Library	1,772,999	1,782,946	(9,947)	U	-1%	2,765,676	2,691,841	Insignificant Variance
Statutory Planning	1,608,648	1,607,446	1,202	F	0%	2,513,644	2,666,146	Insignificant Variance
Strategic Planning	472,076	473,993	(1,917)	U	0%	739,470	874,745	Insignificant Variance
<b>Total Expense - Development &amp; Community Services</b>	<b>7,458,907</b>	<b>7,465,081</b>	<b>(6,174)</b>	<b>U</b>	<b>0%</b>	<b>11,704,720</b>	<b>12,986,665</b>	
<b>Directorate - Infrastructure Services</b>								
Director Infrastructure Services	229,957	237,029	(7,072)	U	-3%	406,876	514,482	Insignificant Variance
Assets and Infrastructure Support	537,635	528,522	9,113	F	2%	994,866	394,242	Insignificant Variance
Engineering	8,040,635	8,032,868	7,768	F	0%	13,108,031	12,790,190	Insignificant Variance
Parks and Environment	9,765,266	9,758,033	7,233	F	0%	15,193,028	14,600,230	Insignificant Variance
Waste, Fleet & Facilities	7,523,722	7,516,352	7,370	F	0%	11,920,291	11,903,677	Insignificant Variance
<b>Total Expense - Infrastructure Services</b>	<b>26,097,216</b>	<b>26,072,805</b>	<b>24,412</b>	<b>F</b>	<b>0%</b>	<b>41,623,093</b>	<b>40,202,821</b>	
<b>Total Expenditure</b>	<b>44,076,999</b>	<b>44,039,222</b>	<b>37,777</b>	<b>F</b>	<b>0%</b>	<b>70,423,692</b>	<b>70,358,033</b>	
<b>Net Position</b>	<b>20,510,250</b>	<b>20,583,557</b>	<b>73,307</b>	<b>F</b>	<b>0%</b>	<b>755,820</b>	<b>(1,061,079)</b>	

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	<i>Variance Analysis &amp; Commentary</i> <i>Significant Variances: \$10,000 or 10% the greater of</i>
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## 2. Capital Revenue and Expenditure

Capital variance based on the subtotals contained in the f. Capital Revenue and Expenditure Report

CAPITAL REVENUE								
Park Operations	23,675	23,078	(597)	U	-3%	258,695	1,190,816	Insignificant Variance
Roads	1,020,549	1,015,683	(4,866)	U	0%	1,842,079	1,215,829	Insignificant Variance
Building Maintenance	-	-	-			300,000	-	
Artworks	-	37,000	37,000	F	100%	-	-	Cash-in-Lieu public art contribution.
<b>Total Capital Revenue</b>	<b>1,044,224</b>	<b>1,075,761</b>	<b>31,537</b>	<b>F</b>	<b>3%</b>	<b>2,400,775</b>	<b>2,406,645</b>	

CAPITAL EXPENDITURE								
Drainage	57,500	53,408	4,092	F	7%	430,000	915,000	Insignificant Variance
Pathways	112,869	120,148	(7,279)	U	-6%	1,244,738	1,139,900	Insignificant Variance
Roads	2,744,369	2,750,649	(6,280)	U	0%	4,602,978	3,958,749	Insignificant Variance
Buildings	527,738	532,586	(4,848)	U	-1%	2,596,448	2,606,000	Insignificant Variance
Lighting	56,084	52,663	3,421	F	6%	91,355	50,000	Insignificant Variance
Security	60,000	58,955	1,045	F	2%	203,000	143,000	Insignificant Variance
Technology	-	-	-			112,000	112,000	
Artworks	-	-	-			15,000	15,000	
Land	415,000	413,006	1,994	F	0%	415,000	450,000	Insignificant Variance
Collier Park Golf Course	252,710	252,658	52	F	0%	370,710	160,000	Insignificant Variance
Collier Park Retirement Village (CPRV)	140,000	138,556	1,444	F	1%	535,500	535,500	Insignificant Variance
Plant and Fleet Management	469,665	471,281	(1,616)	U	0%	876,360	1,110,000	Insignificant Variance
Foreshore & Natural Areas	129,828	129,963	(135)	U	0%	572,315	900,000	Insignificant Variance
Streetscapes	3,870	3,550	320	F	8%	197,170	180,300	Insignificant Variance
Park and Reserves	652,881	661,597	(8,716)	U	-1%	2,126,430	1,705,000	Insignificant Variance
Waste Management	78,273	79,568	(1,295)	U	-2%	364,245	290,000	Insignificant Variance
Local Road Traffic Management	227,309	225,083	2,226	F	1%	489,679	430,000	Insignificant Variance
Parking Facilities	62,478	64,218	(1,740)	U	-3%	82,478	60,000	Insignificant Variance
<b>Total Capital Expenditure</b>	<b>5,990,574</b>	<b>6,007,889</b>	<b>(17,316)</b>	<b>U</b>	<b>0%</b>	<b>15,325,406</b>	<b>14,760,449</b>	
<b>Net Position</b>	<b>(4,946,349)</b>	<b>(4,932,128)</b>	<b>14,221</b>	<b>F</b>	<b>0%</b>	<b>(12,924,631)</b>	<b>(12,353,804)</b>	

## City of South Perth

### 2023/2024 Capital Revenue and Expenditure Budget Versus Actual

29th February 2024

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>CAPITAL REVENUE</b>							
Park Operations	23,675	23,078	(597)	U	-3%	258,695	1,190,816
Roads	1,020,549	1,015,683	(4,866)	U	0%	1,842,079	1,215,829
Artworks	-	37,000	37,000	F	-100%	-	-
<b>Total Revenue</b>	<b>1,044,224</b>	<b>1,075,761</b>	<b>31,537</b>	<b>F</b>	<b>3%</b>	<b>2,400,775</b>	<b>2,406,645</b>
<b>CAPITAL EXPENDITURE</b>							
<b>Drainage</b>							
52 Ryrie Ave Flooding Mitigation	30,000	28,320	1,680	F	6%	30,000	30,000
53 Gardner St Flood Mitigation	-	-	-			-	50,000
Cygnia Cove Drainage Works	-	-	-			-	100,000
Dick Parry - Hayman Drainage Work	25,000	24,593	407	F	2%	50,000	50,000
KFF - Drainage Backflow Devices	-	-	-			-	85,000
Ley-Downey (DWG-4302)	2,500	495	2,005	F	80%	350,000	600,000
<b>Drainage</b>	<b>57,500</b>	<b>53,408</b>	<b>4,092</b>	<b>F</b>	<b>7%</b>	<b>430,000</b>	<b>915,000</b>
<b>Pathways</b>							
Amery Street - Baldwin St to Talbot	-	495	(495)	U	-100%	95,000	95,000
Hayman Road-Douglas Ave/Lawler St Protected Bike Lane	-	-	-			50,000	50,000
Kent Street - Dick Perry to Bus Stop	-	495	(495)	U	-100%	140,000	140,000
Pether Road to Curtin Uni Cycle Link	38,000	38,026	(26)	U	0%	580,000	450,000
Redmond St Reserve Footpath	2,369	7,788	(5,419)	U	-229%	4,738	30,000
Slab Replacement Program	72,500	73,343	(843)	U	-1%	375,000	374,900
<b>Pathways</b>	<b>112,869</b>	<b>120,148</b>	<b>(7,279)</b>	<b>U</b>	<b>-6%</b>	<b>1,244,738</b>	<b>1,139,900</b>
<b>Roads</b>							
Bland St - South Tce to Hobbs Ave	4,858	4,858	0	F	0%	95,000	105,000
Cloister Avenue -Welwyn Ave to Marsh Ave	105,439	105,439	0	F	0%	120,000	120,000
Duckett Drive - Conochie Cr Resurfacing	-	4,858	(4,858)	U	-100%	355,000	355,000
Forward St - Canavan Cr to Goss Ave	85,146	87,953	(2,807)	U	-3%	85,146	85,000
Godwin Avenue & Davilak Crescent	599,550	600,011	(461)	U	0%	670,000	500,000
Kennard St - George St to Rathay St	4,240	4,240	0	F	0%	155,000	170,000
Lansdowne Rd - George St to Rathay St	4,002	4,002	0	F	0%	135,000	155,000
Mill Point Close -Mill Pt Rd to Queen St	5,000	4,868	132	F	3%	115,000	160,000
Monash St - Murray St to Blamey Pl	6,242	4,884	1,358	F	22%	275,000	275,000
MRRG Angelo St - Forrest to Coode St	500,000	498,341	1,659	F	0%	500,000	223,988
MRRG Douglas Ave - Shaftsbury to Canning	95,000	94,935	65	F	0%	95,000	81,602
MRRG Manning Rd- Welwyn Ave to Canavan	220,000	217,175	2,825	F	1%	220,000	135,095
MRRG Mill Point Rd - Mends St to Darley	220,000	219,926	74	F	0%	290,000	191,425
MRRG Talbot Ave - Barker Ave to Saunders	191,002	182,897	8,105	F	4%	236,002	171,639
Pether Road (Davilak to Goss)	294,702	301,815	(7,113)	U	-2%	340,000	360,000
ROW 121 Davilak Edgcombe Clydesdale	131,830	135,942	(4,112)	U	-3%	131,830	100,000
Ryrie Avenue - Murray St to Bland St	110,000	113,961	(3,961)	U	-4%	120,000	135,000
SPF - Queen to SP Esplanade Road Rehab	162,500	158,760	3,740	F	2%	525,000	495,000
Todd Street - Murray St to Bland St	4,858	5,785	(927)	U	-19%	140,000	140,000
<b>Roads</b>	<b>2,744,369</b>	<b>2,750,649</b>	<b>(6,280)</b>	<b>U</b>	<b>0%</b>	<b>4,602,978</b>	<b>3,958,749</b>
<b>Buildings</b>							
Air Conditioning Replace Program	68,000	70,849	(2,849)	U	-4%	268,000	260,000
All Genders Changerooms and Sportlighting Project	-	-	-			300,000	-
Animal Care Facility - Holding Area Refurbishment	75,000	69,273	5,727	F	8%	87,000	80,000
Asbestos Replacement Program	795	795	-			30,000	30,000
Civic Centre - Security Gate & Fence Replacement	62,646	69,094	(6,448)	U	-10%	100,000	120,000
Comer - Public Toilets Upgrade Works	30,000	30,970	(970)	U	-3%	450,000	250,000
CPGC - Replace Switchboard	30,000	25,889	4,111	F	14%	30,000	100,000
Electrical Switchboard Replace Program	81,249	81,797	(548)	U	-1%	100,000	100,000



Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
Foreshore Beach Change Room	33,000	32,083	917	F	3%	40,000	25,000
GB Rugby Pavilion - Light Heat Replacement	-	5,936	(5,936)	U	-100%	50,000	50,000
George Burnett Park Pump Track	-	6,090	(6,090)	U	-100%	100,000	500,000
LED Light Replacement Program	20,000	18,687	1,313	F	7%	30,000	30,000
Manning Seniors Gas Heater Replacement	40,000	35,388	4,612	F	12%	40,000	20,000
Old Mill - Education Centre - Office Cab	-	-	-			40,000	40,000
Old Mill Perimeter Drain	9,000	9,660	(660)	U	-7%	15,000	100,000
Operations Centre Office Refurbishment	17,000	16,829	171	F	1%	100,000	100,000
Replace Access control system - various	-	2,030	(2,030)	U	-100%	71,000	100,000
Salter Point - Public Toilet Upgrade	42,000	42,908	(908)	U	-2%	486,400	380,000
South Perth Library Internal Fitout	-	-	-			100,000	100,000
South Perth Seniors Oven replacement	6,000	2,087	3,913	F	65%	6,000	6,000
South Perth Tennis Club - Design Retrofit UAT	-	-	-			15,000	15,000
SPF - Hurlingham Public Toilets	-	-	-			-	25,000
SPF - Public Toilets Narrows Pump Upgrade	-	-	-			-	100,000
SPF Coode Street Public Toilet	13,048	12,221	828	F	6%	138,048	75,000
<b>Buildings</b>	<b>527,738</b>	<b>532,586</b>	<b>(4,848)</b>	<b>U</b>	<b>-1%</b>	<b>2,596,448</b>	<b>2,606,000</b>
<b>Lighting</b>							
Bill Grayden Reserve - Floodlighting	9,000	6,439	2,561	F	28%	9,000	-
City wide solar light trial	30,000	31,827	(1,827)	U	-6%	50,000	50,000
James Miller Oval - Floodlighting	4,084	2,084	2,000	F	49%	19,355	-
SPF Coode Street - Bike Crossing Lights	13,000	12,313	687	F	5%	13,000	-
<b>Lighting</b>	<b>56,084</b>	<b>52,663</b>	<b>3,421</b>	<b>F</b>	<b>6%</b>	<b>91,355</b>	<b>50,000</b>
<b>Security</b>							
CCTV NVR hardware Replacement	-	-	-			70,000	70,000
GBLC CCTV Replacement & other areas	-	-	-			43,000	43,000
Mobile CCTV Trailer Replacement	60,000	58,955	1,045	F	2%	60,000	-
South Perth Library CCTV	-	-	-			30,000	30,000
<b>Security</b>	<b>60,000</b>	<b>58,955</b>	<b>1,045</b>	<b>F</b>	<b>2%</b>	<b>203,000</b>	<b>143,000</b>
<b>Technology</b>							
Council Chamber Live Streaming	-	-	-			55,000	55,000
Manning Hall AV	-	-	-			39,000	39,000
Marlee Meeting Room AV	-	-	-			18,000	18,000
<b>Technology</b>	<b>-</b>	<b>-</b>	<b>-</b>			<b>112,000</b>	<b>112,000</b>
<b>Artworks</b>							
Manning Library - Foyer & Entry Artwork	-	-	-			15,000	15,000
<b>Artworks</b>	<b>-</b>	<b>-</b>	<b>-</b>			<b>15,000</b>	<b>15,000</b>
<b>Land</b>							
Strategic Land Acquisition	415,000	413,006	1,994	F	0%	415,000	450,000
<b>Land</b>	<b>415,000</b>	<b>413,006</b>	<b>1,994</b>	<b>F</b>	<b>0%</b>	<b>415,000</b>	<b>450,000</b>
<b>Collier Park Golf Course</b>							
CPGC - Irrigation Upgrade	-	-	-			30,000	30,000
CPGC - Lake Fence Upgrade	57,000	56,458	542	F	1%	57,000	-
CPGC - Limestone / Lake Edge	42,000	42,490	(490)	U	-1%	50,000	50,000
CPGC - Plant & Fleet	153,710	153,710	-			233,710	80,000
<b>Collier Park Golf Course</b>	<b>252,710</b>	<b>252,658</b>	<b>52</b>	<b>F</b>	<b>0%</b>	<b>370,710</b>	<b>160,000</b>
<b>Collier Park Retirement Village (CPRV)</b>							
CPV - Unit Refurbishment	140,000	138,556	1,444	F	1%	535,500	535,500
<b>Collier Park Retirement Village (CPRV)</b>	<b>140,000</b>	<b>138,556</b>	<b>1,444</b>	<b>F</b>	<b>1%</b>	<b>535,500</b>	<b>535,500</b>
<b>Plant and Fleet Management</b>							
City of South Perth Plant & Fleet	469,665	471,281	(1,616)	U	0%	776,360	1,010,000
Fleet Refurbishment - Heavy Plant	-	-	-			100,000	100,000
<b>Plant and Fleet Management</b>	<b>469,665</b>	<b>471,281</b>	<b>(1,616)</b>	<b>U</b>	<b>0%</b>	<b>876,360</b>	<b>1,110,000</b>

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
<b>Foreshore &amp; Natural Areas</b>							
Bridge Asset Renewal Program - SJMP	102,315	102,315	0	F	0%	102,315	100,000
Hurlingham - Living Stream	-	-	-			20,000	-
KFF - River Wall Refurbishment	-	-	-			50,000	50,000
SJMP Irrigation replacement	-	-	-			250,000	500,000
SPF - River Wall	15,513	15,513	(0)	U	0%	50,000	50,000
SPF NODE 2 - Coode St - Design	2,000	1,256	744	F	37%	50,000	150,000
SPF Scented Gardens Arbor Replacement	10,000	10,879	(879)	U	-9%	50,000	50,000
<b>Foreshore &amp; Natural Areas</b>	<b>129,828</b>	<b>129,963</b>	<b>(135)</b>	<b>U</b>	<b>0%</b>	<b>572,315</b>	<b>900,000</b>
<b>Streetscape</b>							
Angelo Street Landscape	3,870	3,550	320	F	8%	16,870	-
Civic Heart Streetscape Enhancement	-	-	-			180,300	180,300
<b>Streetscape</b>	<b>3,870</b>	<b>3,550</b>	<b>320</b>	<b>F</b>	<b>8%</b>	<b>197,170</b>	<b>180,300</b>
<b>Parks and Reserves</b>							
Axford Barker Reserve Playground Replacement	2,500	-	2,500	F	100%	2,500	-
Bill Grayden Reserve - Park Upgrade	150,000	147,966	2,034	F	1%	350,000	350,000
Bill Grayden Reserve Playground Replacement	-	-	-			150,000	150,000
Bill McGrath Playground	-	531	(531)	U	-100%	230,000	230,000
Bore & Pump Replacement Program	70,000	56,749	13,251	F	19%	70,000	70,000
Como Beach / Multi Swing Park Playground	-	-	-			60,000	60,000
Como Bowling Club Synthetic Green Conversion Project	-	-	-			250,530	-
Electrical Asset Renewal Program	140,000	142,873	(2,873)	U	-2%	310,000	310,000
Furniture - Park Replacement	46,215	58,855	(12,640)	U	-27%	100,000	100,000
Godwin Avenue Sump Retrofit	160,000	159,965	35	F	0%	160,000	-
Irrigation Asset Replacement Program	40,766	47,468	(6,702)	U	-16%	150,000	150,000
Isabella/Craigie Reserve Playground Replacement	8,400	3,448	4,953	F	59%	8,400	-
KFF - North of Thelma Jetty Rehab	-	4,224	(4,224)	U	-100%	50,000	50,000
Nursery Irrigation Renewal Project	35,000	34,907	93	F	0%	35,000	35,000
Swanview Playground	-	4,611	(4,611)	U	-100%	200,000	200,000
<b>Parks and Reserves</b>	<b>652,881</b>	<b>661,597</b>	<b>(8,716)</b>	<b>U</b>	<b>-1%</b>	<b>2,126,430</b>	<b>1,705,000</b>
<b>Waste Management</b>							
Park Bin Enclosures	50,000	49,053	947	F	2%	100,000	100,000
Recycling Centre - Chutes	24,273	26,620	(2,347)	U	-10%	84,273	-
Recycling Centre Retention Wall and Hardstand	4,000	3,894	106	F	3%	100,000	100,000
Waste - Plant & Fleet Replacement Program	-	-	-			79,972	90,000
<b>Waste Management</b>	<b>78,273</b>	<b>79,568</b>	<b>(1,295)</b>	<b>U</b>	<b>-2%</b>	<b>364,245</b>	<b>290,000</b>
<b>Local Traffic Management</b>							
Black Spot - Canning Hwy Ryrie Ave	110,137	110,543	(406)	U	0%	122,000	100,000
Black Spot - Downey / Welwyn	679	-	679	F	100%	679	-
Black Spot - Saunders / Canning Hwy	14,000	13,994	6	F	0%	14,000	-
BlackSpot - Paterson Edgecumbe Street	26,493	28,233	(1,740)	U	-7%	38,000	50,000
Bus Shelter Replacement Program	-	-	-			25,000	25,000
Henley Street Raised Priority Crossing Including Lighting	46,000	41,747	4,253	F	9%	100,000	100,000
LATM - Improvements	30,000	26,110	3,890	F	13%	50,000	50,000
Low Cost Urban Road Safety 22/23	-	-	-			35,000	-
Mends Street (Labouchere LIL0 Intersection)	-	-	-			55,000	55,000
South Perth Esplanade Lighting Crossing	-	4,455	(4,455)	U	-100%	50,000	50,000
<b>Local Traffic Management</b>	<b>227,309</b>	<b>225,083</b>	<b>2,226</b>	<b>F</b>	<b>1%</b>	<b>489,679</b>	<b>430,000</b>
<b>Parking Facilities</b>							
Forrest Street - York Street Parking Bays	62,478	64,218	(1,740)	U	-3%	62,478	40,000
Parking Management Devices	-	-	-			20,000	20,000
<b>Parking Facilities</b>	<b>62,478</b>	<b>64,218</b>	<b>(1,740)</b>	<b>U</b>	<b>-3%</b>	<b>82,478</b>	<b>60,000</b>
<b>Total Expenditure</b>	<b>5,990,574</b>	<b>6,007,889</b>	<b>(17,316)</b>	<b>U</b>	<b>0%</b>	<b>15,325,406</b>	<b>14,760,449</b>

**Statement of All Council Funds  
29th February 2024**

<b>Municipal Fund</b>	<b>42,447,767</b>
Investments	38,929,262
Current Account at Bank	3,514,915
Cash on Hand	3,590
	<u>42,447,767</u>
	<u><u>42,447,767</u></u>
 <b>Cash Backed Reserves</b>	 <b>40,464,362</b>
Employee Entitlement Reserve	4,933,669
Community Facilities Reserve	11,413,489
Underground Power Reserve	126,893
Parking Reserve	183,706
Riverwall Reserve	470,994
Public Art Reserve	398,992
Recreation Aquatic Facilities Reserve	5,942,909
Collier Park Residents Offset Reserve	13,395,041
Waste Management Reserve	3,534,962
Collier Park Village Reserve	-
Collier Park Golf Course Reserve	63,707
	<u>40,464,362</u>
	<u><u>40,464,362</u></u>
 <b>Reserves represented by:</b>	
Investments	39,675,174
Accrued Interest	789,188
	<u>40,464,362</u>
	<u><u>40,464,362</u></u>
 <b>TOTAL COUNCIL FUNDS</b>	 <b>82,912,129</b>
	<u><u>82,912,129</u></u>



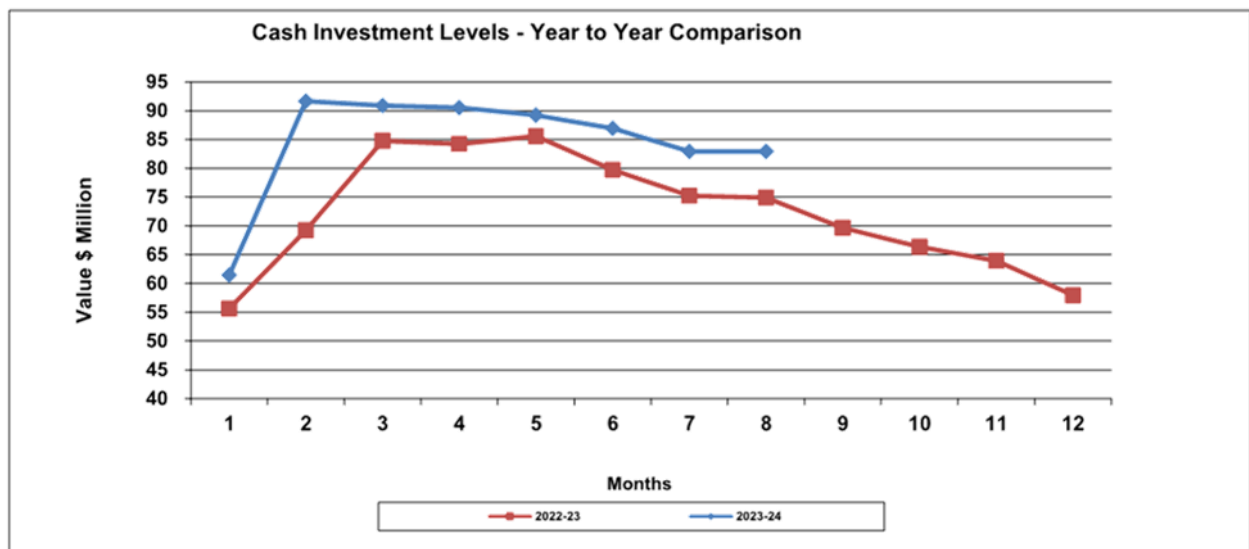
**Summary of Cash Investments**  
**29th February 2024**

<b>Investments and Cash - Disclosed by Fund</b>	<b>\$</b>	<b>%</b>
Municipal	42,447,767	51.20%
Reserves	40,464,362	48.80%
	<b>82,912,129</b>	<b>100.00%</b>

<b>Investments - Disclosed by Financial Institution</b>	<b>Non-Fossil Fuel %</b>	<b>S&amp;P Credit Ratings (Short Term)</b>	<b>\$</b>	<b>%</b>
Commonwealth Bank (Fossil Fuel)*		A-1+	17,292,487	22.00%
Westpac Banking Corporation (Fossil Fuel)		A-1+	17,393,579	22.13%
Suncorp Metway Bank (Non-Fossil Fuel)	23.31%	A-1	18,320,038	23.31%
National Australia Bank (Fossil Fuel)		A-1+	11,449,891	14.57%
Bank of Queensland (Non-Fossil Fuel)	18.00%	A-2	14,148,441	18.00%
	41.31%		<b>78,604,435</b>	<b>100.00%</b>
Current Bank Accounts and accrued interest			4,307,693	
			<b>82,912,128</b>	

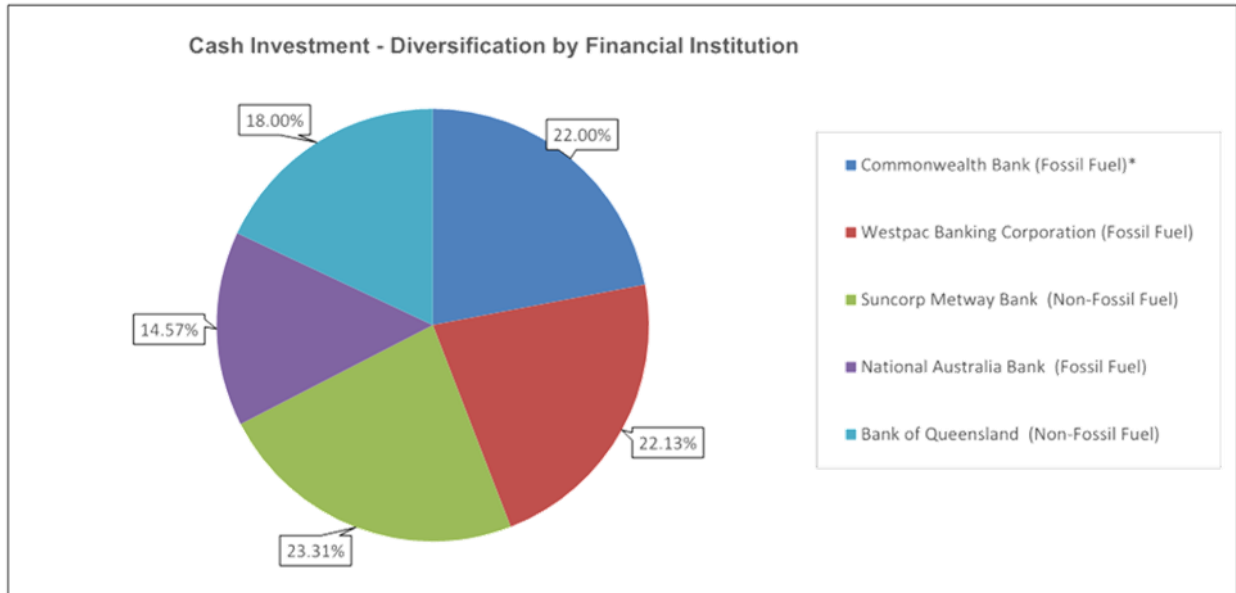
<b>Interest Earned on Investments for Year to Date</b>	<b>29th February 2024</b>	<b>28 February 2023</b>
Municipal Fund	1,533,198	719,799
Reserves	1,199,825	960,276
	<b>2,733,022</b>	<b>1,680,075</b>

The anticipated weighted average yield on funds currently invested is 5.35%

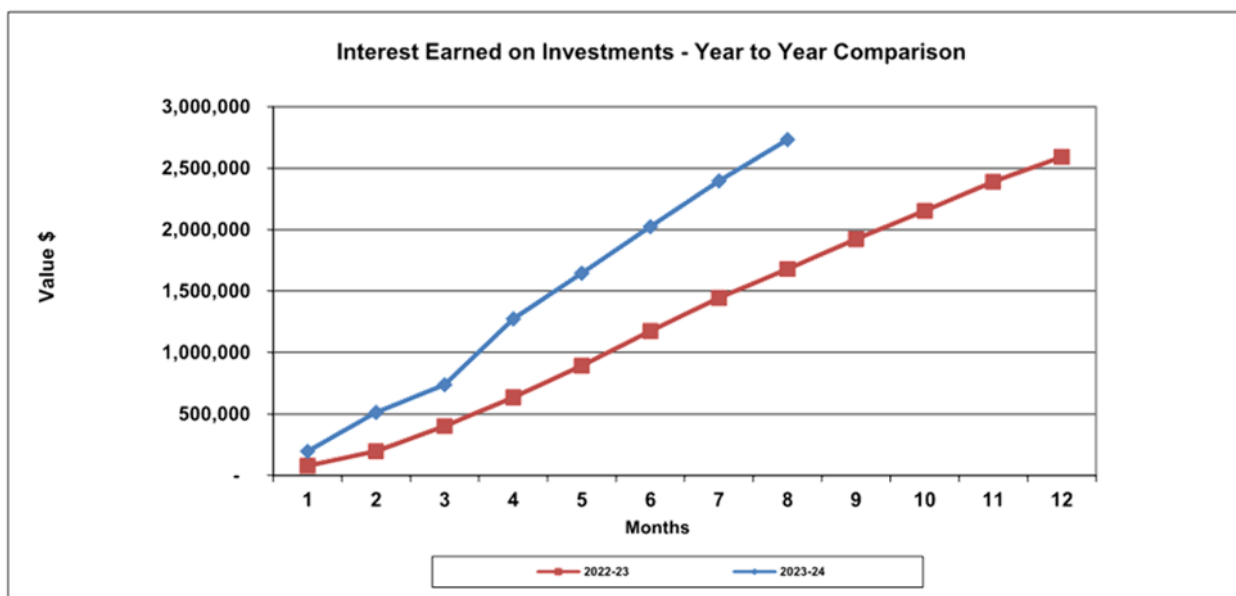


### SUMMARY OF CASH INVESTMENTS 29th February 2024

#### Investments - Disclosed by Institution



#### Interest Earned on Investments



**Statement of Major Debtor Categories**  
**29th February 2024**

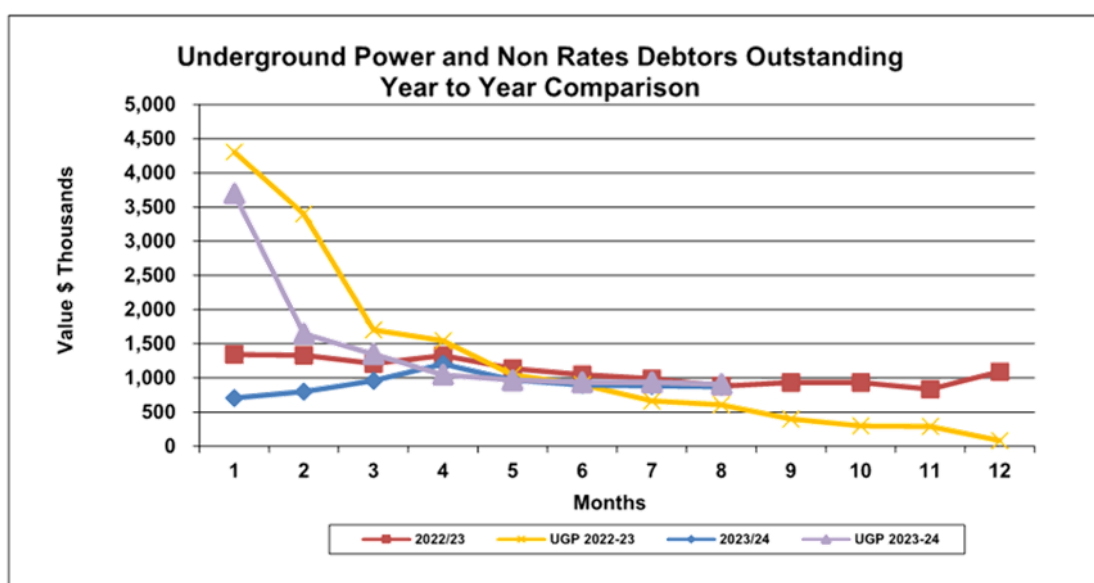
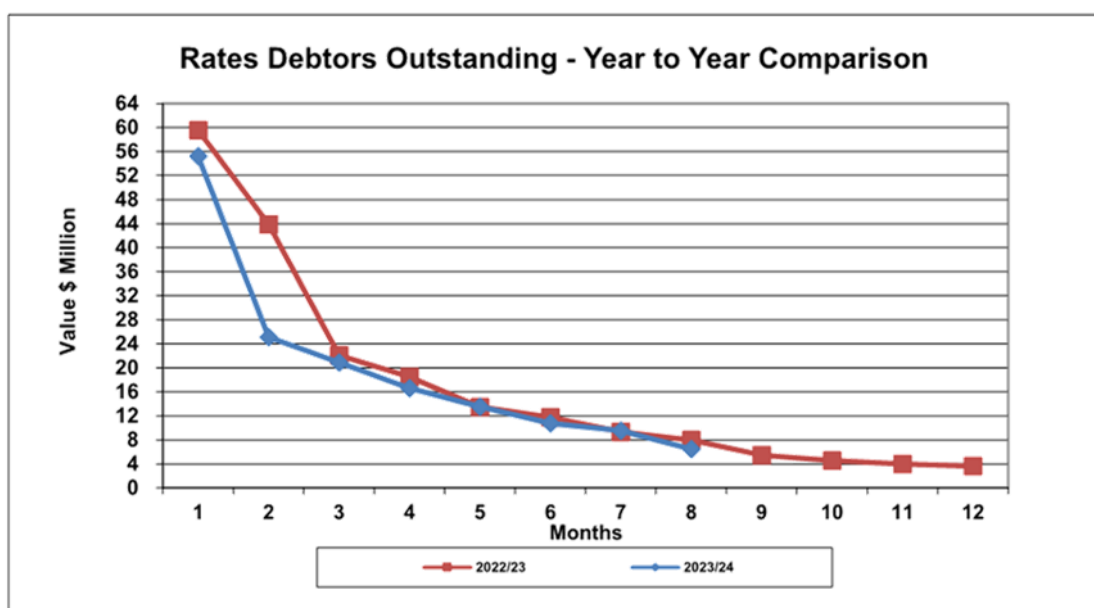
**Rates Debtors Outstanding**

**29th February 2024      28 February 2023**

Outstanding - Current Year & Arrears	5,439,936	6,814,008
Pensioner Deferrals	1,021,141	1,185,031
	<b>6,461,077</b>	<b>7,999,040</b>

**Rates Outstanding as a percentage of Rates Levied**

Percentage of Rates Uncollected at Month End	<b>12.51%</b>	<b>16.47%</b>
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# MINUTES.

## Electors' General Meeting

6 February 2024

### Notice of Meeting

Mayor and Councillors

Here within are the Minutes of the Electors' General Meeting of the City of South Perth Council held Tuesday 6 February 2024 in the Council Chamber, corner Sandgate Street and South Terrace, South Perth.



MIKE BRADFORD  
CHIEF EXECUTIVE OFFICER

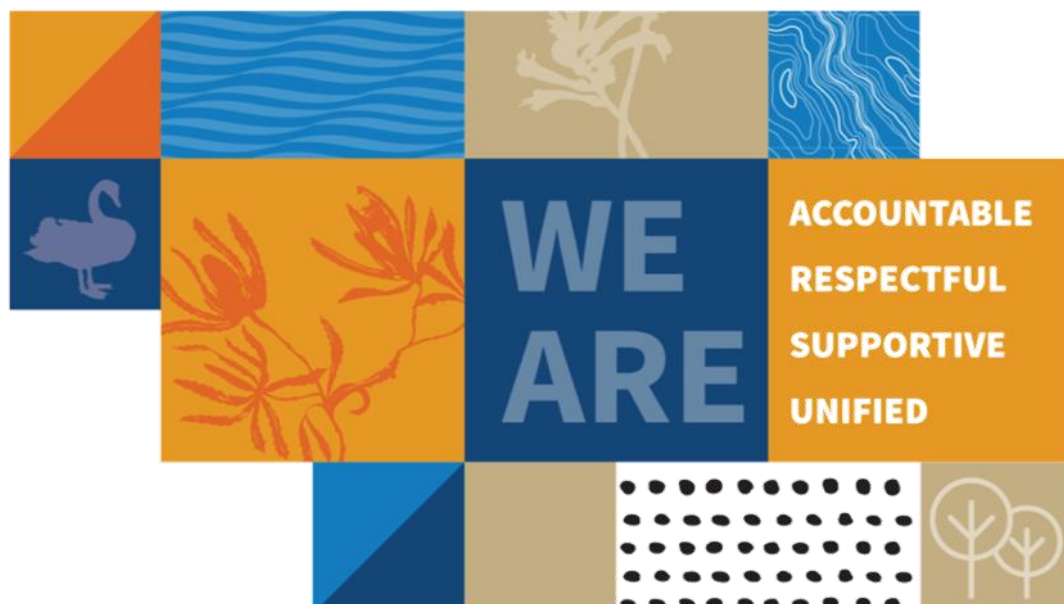
15 March 2024

## Acknowledgement of Country

Kaartdjinin Nidja Nyungar Whadjuk Boodjar Koora Nidja Djining Noonakoort kaartdijin wangkiny, maam, gnarnk and boordier Nidja Whadjuk kura kura.

We acknowledge and pay our respects to the traditional custodians of this land, the Whadjuk people of the Noongar nation and their Elders past and present.

## Our Guiding Values



## Disclaimer

The City of South Perth disclaims any liability for any loss arising from any person or body relying on any statement, discussion, recommendation or decision made during this meeting.

Where an application for an approval, a licence or the like is discussed or determined during this meeting, the City warns that neither the applicant, nor any other person or body, should rely upon that discussion or determination until written notice of either an approval and the conditions which relate to it, or the refusal of the application has been issued by the City.

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## Electors' General Meeting – Agenda

In accordance with Section 5.27 of the *Local Government Act 1995* and the Local Government (Administration) Regulations 1996, the Order of Business will be as follows:

### 1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

The Presiding Member declared the meeting open at 6.04pm and welcomed everyone in attendance.

### 2. DISCLAIMER

The Presiding Member read aloud the City's Disclaimer.

### 3. ANNOUNCEMENTS FROM THE PRESIDING MEMBER

The Presiding Member outlined the format of the Electors' General Meeting.

### 4. ATTENDANCE

Mayor Greg Milner (Presiding Member)

#### Councillors

Como Ward  
Como Ward  
Manning Ward  
Moresby Ward  
Moresby Ward  
Mill Point Ward  
Mill Point Ward

Councillor Glenn Cridland (Arrived at 6.40pm)  
Councillor Bronwyn Waugh  
Councillor André Brender-A-Brandis  
Councillor Jennifer Nevard  
Councillor Hayley Prendiville  
Councillor Mary Choy  
Councillor Nic Coveney

#### Officers

Chief Executive Officer (CEO)  
Director Corporate Services (DCS)  
Director Development and Community Services (DDCS)  
Director Infrastructure Services (DIS)  
Manager Governance (MG)  
Manager Finance (MF)  
Communications and Marketing Coordinator  
Governance Coordinator  
Governance Officer

Mr Mike Bradford  
Mr Garry Adams  
Ms Donna Shaw  
Ms Anita Amprimo  
Ms Toni Fry  
Mr Abrie Lacock  
Ms Karys Nella  
Mr Morgan Hindle  
Ms Jane Robinson

#### Gallery

There were approximately 65 members of the public present.



#### 4.1 APOLOGIES

- Councillor Blake D'Souza

#### 4.2 APPROVED LEAVE OF ABSENCE

- Nil.

### 5. CITY OF SOUTH PERTH PRESENTATION OF THE 2022/23 YEAR

The Presiding Member read aloud the following:

*"We are here to present the 2022/23 Annual Report, Annual Financial Statements and Auditors Report to you, our people, the Electors.*

*The 2022/23 financial year was a year of very pleasing remarkable achievement at the City, and I am very pleased to tell you all that the City's financial health continues to strengthen.*

*It's been wonderful to see the progress that the City has made on a range of fronts to achieve our vision of a city of active places and beautiful spaces, with sustainable financial management setting us up for the future.*

*The 2022/23 Annual Report which Council has endorsed captures the opportunities, the challenges and achievements of the last financial year. It details the extraordinarily diverse range of services, community programs, cultural events, infrastructure works and major projects that the City delivered across the year.*

#### ***Responsible Financial Management***

*During this past year, we have seen our financial health Indicator (FHI) increased to 90 out of 100 for the 2022/23 financial year. That is well above the benchmark score of 70 set for us by the State Government's Department of Local Government.*

*2022/23 also saw the City generate its first operating surplus in eight years. What that means is that the City is able to improve and restock its financial reserves and make financially sustainable provision for the replacement and renewal of key public assets that we all rely upon on a day to day basis.*

*At the same time, Council is continuing its work to reduce the financial burden on our ratepayers. Council approved a rates movement of 4.5% for the 2022/23 financial year, which was well below the prevailing rate of inflation CPI of 7.6%.*

*This marks the fourth consecutive Annual Budget where the City's rates movements have either been equal to or below Perth CPI, despite the impact of COVID-19 and also some high inflation.*

*Planning for future population growth remains one of the most important roles of local government. In March 2023, Council resolved to support the City's new draft Local Planning Scheme No.7. This new planning scheme will provide the framework for the City's continued growth, on ensuring that we support the City's economy.*

### **Value-adding**

*The City invested \$5.2 million in roads and pathways to provide safe pedestrian access, as well as a well-maintained road network.*

*James Miller Oval in Manning received four new 30 metre towers with LED lighting, which provides more opportunity for sport, recreation and leisure activities for our community. This project is the latest in a series of lighting upgrade projects in our local parks, reserves and ovals, enabling our community to play for longer.*

*Neil McDougall Park in Como saw a \$1.3 million lake remediation project. These environmentally sensitive works, which were largely funded by a Federal Government grant have substantially improved the water quality of the local ecosystem, as well as reducing the algal blooms and duckweed growths that have plagued the lake for, well, decades now.*

*The City's Elderfield Wetlands rehabilitation project in Waterford has also improved water quality and created habitat for waterbirds and other wildlife. This very important project was funded by the Swan Canning River Recovery Stage Three, managed by Perth NRM through funding from the Federal Government. The \$600,000 redevelopment and revegetation works were completed in line with Department of Biodiversity, Conservation and Attractions requirements.*

*In Salter Point a 45-metre steel-framed staircase replaced the former stone and timber Redmond Stairs, making them much safer for people and pets, and ecologically-sensitive LED lighting was fitted to the underside of the handrails to guide night-time visitors without impacting on the local fauna. There is a beautiful viewing platform mid-way down the stairs featuring recycled plastic bench seats. I do encourage you all to head out if you haven't had an opportunity to yet.*

### **Underground Power**

*Our local streets are looking better than ever. Following the successful completion of underground power projects in Como and Manning and works also began in the South Perth and Hurlingham areas in October 2022. These works are expected to be completed in May 2024, delivering better looking streetscapes, increased tree canopy cover, reduced summer heat, enhanced street lighting and improved property values.*

### **Thank you**

*These are just some of the City's achievements in the previous financial year. And I would very much like to thank CEO Mike Bradford and the City's administration for their tireless efforts in working towards our shared vision of a City of active places and beautiful spaces.*

*Speaking on behalf of the Council at large, It is an honour and it is a privilege to serve as your Council. We look forward to working with our entire community to continue to deliver great outcomes for this very special and wonderful City."*

## **6. PRESENTATION OF THE ANNUAL REPORT, ANNUAL FINANCIAL STATEMENTS AND AUDITORS REPORT OF THE YEAR ENDED 30 JUNE 2023**

The Presiding Member advised that two written questions were received prior to the meeting, relating to the Annual Report, Annual Financial Statements and Auditor's Report for the year ended 30 June 2023.

**The following questions were asked by Ms Cecilia Brooke of South Perth at the Electors' General Meeting held 6 February 2024.**

**Ms Cecilia Brooke:** I speak on behalf of the City of South Perth Residents' Association. In your annual report you say "Council continues its work to reduce the financial burden on ratepayers, Council approved a rates movement of 4.5% in the 2022/23 financial year, well below the prevailing Perth CPI"

How can you possibly make this statement when in fact the average residential rate charge has actually increased by 6.4%, fuelled by an increase in GRV, and placing a huge financial burden on ratepayers, who in some cases have been saddled with a rate hike of 15%? This is money going straight from the pockets of ratepayers into the Council coffers.

**Mr Garry Adams (DCS):** Unfortunately, Ms Brooke, I think you might have the financial years confused. The 2022/23 financial year was not a revaluation year, the 2023/24 financial year is a revaluation year, tonight we are considering the 2022/23 report. To be clear the rates increase in 2022/23 was 4.5% against a CPI of 7.6% with no GRV revaluation occurring in that year. The minimum rate did increase by CPI. So that was different to the 4.5% that was applied against the general residential rate.

2023/24 is a revaluation year and on average there has been a 17.7% increment in GRV valuations across the City of South Perth. However, some property values have increased significantly, while others have reduced. It's the redistribution of these valuations against each other that affects what an individual ratepayer's contribution is in terms of rates.

So, for 2023/24 the Council resolved to increase the overall rates revenue by 5%. As result of the GRV increment, to generate the required rate revenue the Council decreased the rate in the dollar. So, we only get a 5% rate increase across the whole rates book, although some people do pay more, some do pay less. That happens every three years. The City's rate increase for 2023/24 was, in fact, 5% and it is still below the March CPI of 5.8%. I hope that clears that up.

**Ms Cecilia Brooke:** According to the Council's financial report the number of residential rateable properties has reduced from 16,869 in 2021/22 to 16,292 in 2022/23. This result seems counter intuitive given the number of apartments that have been springing up over the City. Can you please provide an explanation of how this has occurred?

- Mr Garry Adams (DCS):** There is a problem with the numbers that you have taken as your figures do not consider the residential properties that are on minimum rates. Because the minimum rate changed, there were more residential properties on the minimum rate. So if you look at both figures for the general rate and the minimum rate, looking at it wholistically, including properties on minimum rate, residential properties increased by 117 from 19,940 in 2021/22 to 20,057 in 2022/23.
- Ms Cecilia Brooke:** It might be a similar thing for question three. The number of commercial rateable properties has also decreased from 689 in 2021/22 to 678 in 2022/23. Can you please explain how this has eventuated given that the City's costly Economic Development Plan was supposed to increase commercial rates revenue amongst other things?
- Mr Garry Adams (DCS):** Again, your figures aren't quite correct, but it is similar to the previous answer. It does not take into account the properties that were on the minimum rates. But if you do take into account all those properties, commercial properties reduced minimally from 768 in 2021/22 to 762 in 2022/23 - a reduction of six which is less than one percent and could have been due to any number of reasons.
- Mayor Greg Milner:** Thank you, Mr Adams, and thank you for those questions Ms Brooke, I might just get you to stay there, just because I've got a list of questions from Peter Scott, which I understand that you are reading on his behalf?
- Ms Cecilia Brooke:** I was told that you were reading on his behalf. I don't have the list of questions.



**The following questions were received from Mr Peter Scott of Como at the Electors' General Meeting held 6 February 2024. The Presiding Member read the questions on his behalf.**

**Mayor Greg Milner:**

These questions are from Peter Scott of Como, who I understand couldn't be here today. There is a short preamble, I'll read that first. So, the preamble from Mr Scott reads as follows:

Regarding the Collier Park Golf Course, The Council's Annual Report states, "the course generated a \$795,000 profit for 2022/23, a 124% increase from the previous year. Included in this figure are the results of the Mini Golf facility, the newest addition to the course. Mini Golf profit increased by \$16,000 or 9% year on year, collectively providing a significant contribution to the achievement of the City's strategy to diversify and optimise non-rate income." The July 2023 Monthly Financial Statement provided by the Council covering the full year to 30 June 2023 showed as follows: YTD Revenue \$5,224,614, YTD Expenses \$3,525,935.

The difference I would expect represents the profit of \$1,698,679. So how is it the profit reported in the Annual Report is only \$795,000? I asked this question last year and was told that the difference was due to the deduction of corporate overheads. The question is can you please provide a detailed account of the deductions made from the July report to arrive at the profit of \$795,000. A deduction of \$903,679 seems somewhat excessive for a corporate overhead to oversee golf course management.

**Mr Abrie Lacock (MF):**

The corporate overhead is that of the City's and may directly or indirectly be associated with the activities related to oversight of the Golf Course. Functions included in that corporate overhead are the CEO, Executive and Management Structures, Customer, Communications and Engagement, Finance, Information Technology, Records Management, Governance (which includes Council), Human Resources, Organisational Performance and Work Health and Safety. These corporate overheads are applied across all non-corporate business units within the City.

**Mayor Greg Milner:**

There is an entry in the Borrowing section of the Financial Report at page 109 that shows an amount of \$2,079,401 (4.97% interest) was borrowed in 2021 and it is shown as "227 Collier Park Golf Course." The detail is not specified as to what this money was borrowed for. Given the timing it is reasonable to surmise that this was for the construction of the mini golf course. Can you please confirm this?

**Mr Abrie Lacock (MF):**

Borrowing by local government can only be done in accordance with the *Local Government Act 1995*, which mandates Council approval as part of a budget or specific approval if not part of the budget. Loan 227 Collier Park Golf Course is a 15-year loan originally drawn for \$4.76m in the 2011/12 financial year. It was approved and correctly disclosed in the 2011/12 budget and every budget and annual financial report since. The loan funds were utilised to fund the upgrade of the Collier Park Golf Course Island nine holes and the course reticulation systems.

**Mayor Greg Milner:**

The Financial report shows that in 2022/23 a total of \$373,564 of the principal was paid in that year for the Collier Park Golf Course loan. In the borrowings cost section on page 109 it shows that \$89,255 was paid in interest on that loan. It would appear that of the \$1,698,697 profit that the Golf Course made (as shown in the July Monthly Financial Statement) the City deducted the cost of repayment of the principal and interest cost. This would leave a profit of \$1,235,860 as opposed to the profit reported in the Annual Report of \$795,000. The difference being \$440,860. Can you please confirm that both the payment of the loan principal and the cost of borrowing are related to the construction of the Mini Golf?

**Mr Abrie Lacock (MF):**

Again, there seems to be a bit of confusion here, as well, because we are not certain which July Monthly Financial Reports are being referred to as the July Monthly Financial Report will only report one month's worth of results (i.e. the 1st month of a new financial year) and therefore will not have a profit figure of \$1.6m. As explained, the City can only borrow funds with Council approval in accordance with the *Local Government Act*, the Mini Golf as per many previous clarifications and in accordance with the Council Resolution approving its Business Plan was funded from the Community Facilities Reserve. No borrowed funds have been utilised for the Mini Golf project. The additional revenue generated by the Mini Golf is being paid back into the Community Facilities Reserve every year in accordance with that Council Resolution.

**Mayor Greg Milner:**

Thank you very much, Mr Lacock, and that was the conclusion of the questions from Mr Scott.

The Presiding Member called for any further questions relating to the Annual Report, Annual Financial Statements and Auditor's Report for the year ended 30 June 2023.

There being no further questions, the Presiding Member called for a mover and seconder to receive the 2022/23 Annual Report, Annual Financial Statements and Auditor's Report for the year ended 30 June 2023.

#### **DECISION**

**Moved:** Mr Les Ozsdolay of Como.

**Seconded:** Mr Bill Gleeson of South Perth.

That the 2022/23 City of South Perth Annual Report, the 2022/23 Annual Financial Statements and the 2022/23 Auditor's Report, be RECEIVED.

**The Motion was put and declared CARRIED.**

*Councillor Glenn Cridland arrived at 6.40pm during consideration of Item 7.*

## **7. GENERAL BUSINESS**

The Presiding Member advised that 12 written submissions were received prior to the meeting, and questions received in advance were invited to the microphone first.

**The following questions were asked by Ms Veronica McPhail of Kensington at the Electors' General Meeting held 6 February 2024.**

**Ms Veronica McPhail:** Thank you everyone, My name is Veronica McPhail. I am a member of Wildlife Advocacy South Perth. Our group was established to advocate for the protection and safety of the wildlife along the South Perth foreshore. We aim to work collaboratively with stakeholders to ensure current and future generations will be able to enjoy the wildlife of this unique environment. My questions for Council are regarding the dog review:

Has the December 2023 'workshop with Councillors' concluded and will the outcomes/findings be shared with the wider community?

**Ms Toni Fry (MG):** Thank you for the question, following the workshop with Elected Members in December the internal working group has identified options for an enclosed dog area. Officers are currently looking at locations and costings and will provide this information to the Elected Members at the follow up workshop which is scheduled to be held in March. This will then form part of the stakeholder engagement process.

**Ms Veronica McPhail:** Thank you, the community engagement was scheduled to start February/March of 2024. Is this still the intention and has a formal date been set for this to commence?

**Ms Toni Fry (MG):** The stakeholder engagement process and timelines will be developed following the Elected Members workshop in March.

**Ms Veronica McPhail:** Will participation in this community engagement be by invitation or will any member of the community be welcome to attend?

**Ms Toni Fry (MG):** The City will be engaging with stakeholders and the community in a number of ways throughout the process. This will include meeting with individual community members and groups and more formalised stakeholder engagement.

**Mayor Greg Milner:** Thank you, Ms Fry and thank you very much, Ms McPhail for your questions.

**Ms Veronica McPhail:** Thank you.

**Mayor Greg Milner:** I'd now like to invite Ms Georgina Wilson of Como, if you would like to come to the microphone.



**The following questions were asked by Ms Georgina Wilson of Como at the Electors' General Meeting held 6 February 2024.**

- Ms Georgina Wilson:** Thank you for the opportunity, like Veronica before me, I represent a community group called Wildlife Advocacy South Perth (or WASP), and we are concerned about the management of the Black Swan Habitat on Djirda Miya Island. This habitat was officially opened in September 2021, more than two breeding seasons ago. We have submitted questions to the City on several occasions about the management and responsibility for this area, but it seems unclear whether the City or the Department of Biodiversity, Conservation and Attractions (DBCA) is responsible. In the meantime, our observations indicate that while cygnets are hatching on the island, the survival rate is very low.
- So, my first question is what monitoring of swan numbers has been done by the City to evaluate the success of the substantial investment in the Black Swan Habitat?
- Ms Anita Amprimo (DIS):** The Djirda Miya Island has a dual function in that it protects the foreshore against water erosion, while creating a safe area for wildlife to find respite, forage and breed. The City does not have an ongoing funded monitoring program for Black Swans, and it is the DBCA that is responsible for managing native wildlife in Western Australia. Two years post completion of the project is still a very short timeframe to attribute success or failure of the project but there were seven pairs of nesting Swans this spring, confirmed sightings of the "vulnerable" Fairy Terns and the regionally "threatened" native Water Rat would suggest the project has been an outstanding success.
- Ms Georgina Wilson:** From your records over two breeding seasons, how many cygnets have survived to maturity after hatching on the island?
- Ms Anita Amprimo (DIS):** As noted in the response to question one, the City does not have an ongoing funded monitoring program for Black Swans, and this is something that will be the responsibility of the DBCA as they manage native wildlife in Western Australia.
- Ms Georgina Wilson:** Okay, final question. If the survival rate is very low, as various observers believe, what will be done to improve this?
- Ms Anita Amprimo (DIS):** I will just refer you to the answer to the previous question. We do not have an ongoing funded monitoring program, so we have no intervention there.
- Mayor Greg Milner** Thank you Ms Amprimo and thank you Ms Wilson for the questions. I'd now like to invite Dr Mark Brogan of Kensington, if you would like to come to the microphone. Welcome to you and we look forward to your questions.



**The following questions were asked by Dr Mark Brogan of Kensington at the Electors' General Meeting held 6 February 2024.**

- Dr Mark Brogan:** Thank you, Mayor, Councillors, members of staff. In June 2023, I coordinated with other electors in Kensington, the delivery of a petition relating to underground power, and the provisioning of underground power. Councillors and members of the City of South Perth staff will be aware that 500 electors is a highly significant number of signatures to obtain in a community of only 1700 households. The resident action group that collected signatures for the petition found overwhelming support for underground power, with a prevailing sentiment that after 25 years, Kensington has waited long enough. The City of South Perth's Annual Report for 2022/23 (page 32) reports that Western Power has delivered its design study for provision of a solution.
- My questions are as follows: now that Western Power has completed its design study, and presumably its costing. Firstly, would the City outline the project timeline for provisioning of underground power to Kensington inclusive of projected dates?
- Ms Anita Amprimo (DIS):** Western Power has now completed the detailed design for undergrounding powerlines in the Kensington project area. That is different from the piece of work that you referenced. So, they have completed the next stage of the project. The design has now been issued to their contractor for a constructability review. Following this, a report will be presented to Council for the endorsement of the project and subsequent charges. The milestones of the project are:
- Completion of the detailed design, which has already been done;
  - Constructability review, which is underway;
  - The Draft Funding Agreement review, which is also underway;
  - The Final Funding Agreement and Council Endorsement of that which is estimated to be prior to the end of the current financial year (2023/24);
  - The current estimates are that construction should commence early in the 2024/25 financial year, and they would last in the region of 12-15 months.
- Dr Mark Brogan:** Thank you, I have some follow-up questions, question 2: I think you have answered this question already, maybe you could repeat the projected schedule. When can Kensington residents expect works to commence on provisioning of underground power?
- Ms Anita Amprimo (DIS):** The current estimate is for works to commence in the early part of the 2024/25 financial year.
- Dr Mark Brogan:** Finally, when will Kensington residents receive notices of fees and charges payable?
- Ms Anita Amprimo (DIS):** Given the estimated timing of a Council resolving to proceed with the project, we would likely be adopting the charges as part of the 2025/26 budget so we would be looking at that being confirmed in July 2025.
- Dr Mark Brogan:** Thank you very much.

**Mayor Greg Milner:**

Thank you, Dr Brogan, and thank you Ms Amprimo. I would now like to invite Ms Amanda Coldham of South Perth, if you would like to come to the microphone. Welcome and we look forward to your questions.

**The following questions were asked by Ms Amanda Coldham of South Perth at the Electors' General Meeting held 6 February 2024.**

- Ms Amanda Coldham:** The bridges over Lake Douglas are utilised by many far and wide local residents, the greater Perth, international and interstate visitors. This area is also a wildlife environmental habitat and breeding node, providing refuge and breeding ground for many wildlife including our endangered long neck turtles. For the elderly, disabled or children, the bridges provide an opportunity for them to enjoy short walks and wheelchair access opportunities. Enhancing their and their carers day to day lives. The lakes and bridges walk provide a tranquil area for individuals, groups and schools to educate and observe, read and photograph the surrounding wildlife and habitat. One of the visions was to provide natural walks and connectivity in this node. Our bridges allow this for all walks of life near and far in a beautiful way. These lakes and bridges, that we have all enjoyed for decades should be a priority to maintain and repair in the 2024/25 budget. So that future generations can continue to enjoy them as we have.
- Is it the Council's intention to retain and maintain Lake Douglas, Lake Hurlingham and Lake Tondut for the enjoyment of future generations?
- Ms Anita Amprimo (DIS):** The City currently maintains Lake Douglas, Lake Hurlingham and Lake Tondut as part of Sir James Mitchell Park. The City has no plans to cease doing this work.
- Ms Amanda Coldham:** Is it the Council's intention to repair and maintain the bridges and pathways leading to the bridges on both sides of the lake in the upcoming 2024/25 budget?
- Ms Anita Amprimo (DIS):** The City is preparing options, including high level costings, for the refurbishment or replacement of the bridges for Council's consideration during the budget setting process. It will be a decision of Council if any of these options are included in the 2024/25 Annual Budget.
- Ms Amanda Coldham:** Does the Council have any commercial buildings or zoning changes planned for the Lake Douglas, Lake Hurlingham and Lake Tondut precincts?
- Ms Anita Amprimo (DIS):** The City has none planned.
- Ms Amanda Coldham:** Okay, thank you for your time.
- Mayor Greg Milner:** Thank you for your questions. I'd now like to invite Mr David Coldham of South Perth.

**The following questions were asked by Mr David Coldham of South Perth at the Electors' General Meeting held 6 February 2024.**

- Mr David Coldham:** Just on those bridges, to give you an idea as I've cut the preamble down, but basically, the walk around the lakes with the bridges in place is about 700 metres. Take the bridges out, and it becomes about one and a half kilometres. So that is a substantial increase. The question that I have is that: Is it the Council's administrations department recommendation to remove the bridges and extensive concrete pathway leading to the bridges on both sides?
- Ms Anita Amprimo (DIS):** I'll refer to my previous response. The City is preparing options, including high level costings, for the refurbishment or replacement of the bridges for Council's consideration during the budget setting process. It will be a decision of Council if any of these options are included in the 2024/25 Annual Budget. There are currently no plans to modify the path network in the location.
- Mr David Coldham:** Just another question, will the Council prioritise the repair and upgrade of those bridges in the 2024/25 budget?
- Ms Anita Amprimo (DIS):** That will be a decision of Council.
- Mr David Coldham:** Just one other question, is it the Council's intent to replace the bridges with some commercial structures incorporating a café or accommodation?
- Ms Anita Amprimo (DIS):** The City is not aware of any proposal to install commercial structures incorporating a business or accommodation.
- Mayor Greg Milner:** Thank you Ms Amprimo and thank you Mr Coldham for the questions, I'd now like to invite Ms Annie Harris of South Perth, if you'd like to come to the microphone. Welcome to you, and we look forward to your questions.



The following questions were asked by Ms Annie Harris of South Perth at the Electors' General Meeting held 6 February 2024.

- Ms Annie Harris:** Thank you, my name is Annie, and I am a speech pathologist working in disability. I am speaking today to alert the Council to the importance of the Lake Douglas bridges for the public's access to wildlife and surrounding areas of the lake. The bridges are very well used by the public, in particular people with access requirements such as wheelchair users, people with poor vision and people with a range of other disabilities, in addition to families with prams and elderly. The bridges provide safe access to the lakes and enable the community to gain a vantage point of endangered turtles, birds and other wildlife. The risk of not having access to the bridges is extensive, for example increasing the risk of falls trying to navigate grass rather than solid surfaces, people taking preventable risks to get close to wildlife in the lakes, and reduced visibility of vulnerable community members viewing the lakes. For some people with disability it removes their access to the lakes entirely. This has additional risks of reducing exercise options and community access, social isolation, and flow on impacts to mental health. Section 23 of the *Disability Discrimination Act 1992* compilation no.38. Access to premises states that: It is unlawful for a person to discriminate against another person on the ground of the other person's disability: by refusing to allow the other person access to, or the use of, any premises that the public or a section of the public is entitled or allowed to enter or use. The whole community have access to the lakes via the bridges. Removing the bridges removes access to the lakes for people with disability. In the Council's Strategic Community Plan for 2021-2031 they state the key strategic directions are Community: Our diverse community being inclusive, safe, connected and engaged. Why are council removing access for people with disability when this is point one of the Council's Strategic Community Plan.
- Why when the Council states that their strategic direction is to have an inclusive community are they removing access to Lake Douglas for people with disability?
- Ms Anita Amprimo (DIS):** The bridges are closed for all users on the grounds of public safety.
- Ms Annie Harris:** Yes, but if they don't be put back in that removes access for people with wheelchairs.
- Mayor Greg Milner:** Ms Harris, I appreciate the passion but it's not really a forum for debate back and forth between the officers, but please do ask your second question.
- Ms Annie Harris:** Yes, sure, but I just wanted to show that that's not the question I was asking. Is the Council's intent to retain Lake Douglas and surrounding foreshore for all people in future generations and wildlife?
- Ms Anita Amprimo (DIS):** So, the City currently maintains Lake Douglas as part of Sir James Mitchell Park, and there are no plans to cease doing that work.

- Ms Annie Harris:** How has the Council made the complaints and feedback regarding the bridges being closed, accessible to people with disability so they can express their thoughts on the matter and show their support for the bridges?
- Mr Mike Bradford (CEO):** I'm not sure I quite understand the question completely, but I will have a go at answering it. If I get it wrong, please correct me. We have various mechanisms by which anyone can make contact with the City and provide feedback at any time. By email, by phone, by letter, or Make a Request, and also, something that is localised like this, I would encourage you to reach out to your ward Councillor as well. So they are the mechanisms by which people, and we do receive feedback, about the bridges, and particularly other matters, so they are the mechanisms that are available. I don't know if that answers your question though.
- Ms Annie Harris:** That's fine thank you.
- Mayor Greg Milner:** Thank you for your questions, I'd now like to invite Ms Vicki Redden of South Perth, if you would like to come to the microphone, welcome to you and we look forward to your questions.

**The following questions were asked by Ms Vicki Redden of South Perth at the Electors' General Meeting held 6 February 2024.**

**Ms Vicki Redden:**

Thank you everybody, and welcome to 2024, so I'm Vicki Redden and I'm representing the South Perth Peninsula Action Group. For those unfamiliar, the Peninsula down near the Old Mill is persistently being inundated with hoons in heavily modified cars. Which cause excessive noise – often from 8pm to 2am in the morning, and not just on weekends. The situation is not improving, it's getting worse.

This issue is far from novel to just South Perth, its worldwide. The vehicles, modified for maximum sound, repeatedly backfire, creating a nuisance that echoes through the Mill Point area. The hoons further aggravate the situation by speeding back onto the freeway, then exit again to the car park for spins and burnouts, cheered on by a crowd of 20 to 30 people. This anti-social behaviour is unacceptable, it's turning our local streets into racetracks and it's putting people's lives at risk. As confirmed by the EPA, prolonged exposure to loud noise adversely affects health and well-being. The impact is further heightened when the noise disrupts sleep, causes difficulty falling asleep or frequent awakenings during the night. Our neighbours are reporting experiencing these symptoms multiple times a week. It is crucial that this matter is resolved promptly to safeguard our collective well-being. Some work has been done and I am grateful for the City's initiatives—installing speed humps, CCTV cameras, and a speed display sign. We are also deeply appreciative of the recent meeting with the CEO, Mayor Milner, our local representative Councillor Mary Choy, MLA Geoff Baker, and Superintendent Beer where local residents were able to chat and share the impact that this is having on them. This is not just a frivolous concern; it's a serious issue that is ingrained in the City's Strategic Community Plans, which emphasise community protection, safety, and well-being.

So, the perplexity:

- Businesses are required to control workers' noise exposure and the duration.
- Local City Laws regulate the noise emanating from our residences.
- Events, whether a carnival, a concert, or even the Wanneroo Racetrack, are bound by stringent State Government Laws.
- Cities worldwide have regulations curbing vehicle noise.

My question is, why can't the City do something unique and enact laws or regulations to quell this antisocial behaviour at least, if nothing else, in its own car parks?

**Ms Anita Amprimo (DIS):**

The City is well aware of the problem and has been working on behalf of residents to stop this behaviour, however noise emissions from the propulsion and braking systems of motor vehicles operating on a road is exempt under the Environmental Protection (Noise) Regulations 1997. It is captured under the *Road Traffic Act 1974* and the Road Traffic Code 2000 which falls under the jurisdiction of the Police.

The City does not believe it has the power to make a local law or issue infringements with regard to this behaviour, however, we will be seeking further advice on the matter in order for Council to be fully informed as to what actions can be taken.

**Ms Vicki Redden:**

Impacted residents are frequently advised that they need to document number plates and record video evidence of hooning incidents to subsequently make a report for the Police. I can assure you that this is no mean feat. Given that this issue has persistently plagued our community for more than four years, we presume that comprehensive data collection has been undertaken to evaluate the magnitude of the problem. Can you tell us how many cars were in and around Millers Pool car park between 8pm and 2am on Friday, Saturday, and Sunday nights this past weekend?

**Ms Anita Amprimo (DIS):**

The City's equipment monitors and records information, however, the City only releases data and CCTV footage to the Police where requested to manage privacy requirements. To give an indication however, between 8pm on Friday and 2am on Saturday morning, an average of 21 vehicles were in the Millers Pool car park, with Police present at 11pm. Significantly less vehicles were in the car park on Saturday night and Sunday night.

Hooning is reported to the Police and at the community meeting last Friday, the Police advised that it can be reported on 131 444 number if it is occurring right at that moment, and online if reporting an incident later. The Police also advised that you only need the information you have to hand to make a report.

**Ms Vicki Redden:**

Those reports, if you don't have all of that information, mean nothing. This is a serious safety issue, our hearing is at risk if you have to raise your voice to be heard by someone only a metre away. Your hearing is going to be damaged eventually. Depending on the length of time – say 85 db for 8 hours, your hearing will be damaged. At a level of 140db your hearing will be damaged immediately. What is the peak level of noise that these hooners' cars producing along Mill Point Road during the last weekend?

**Ms Anita Amprimo (DIS):**

Vehicles on the road are not captured by the Environmental Protection (Noise) Regulations 1997, which is the legislation that the City's Environmental Health Officers are qualified to utilise and enforce for noise complaints. We don't capture this information.

The Regulations do not apply to certain noise emissions, including the noise of vehicles which you mentioned, and that is something that is captured by the Police. So we don't monitor that noise.

**Mayor Greg Milner:**

Thank you Ms Amprimo, and thank you Ms Redden for the questions. I'd now like to invite Mr Luke Terri of South Perth, if you would like to come to the microphone. Welcome to you, and we look forward to your questions.



**The following questions were asked by Mr Luke Terri of South Perth at the Electors' General Meeting held 6 February 2024.**

**Mr Luke Terri:**

Thank you everyone. The Lake Douglas bridges were built in 1987 to allow accessibility in and around the lakes precinct. To date, the bridges have been used by many people near and far. They allow people with mobility impairments, prams, bird watchers, event photographers and even the local schools to access and enjoy the natural beauty of the landscape and wildlife habitat without directly disturbing the nesting grounds for both the water birds and now the endangered long neck turtles. This was further confirmed in the South Perth Foreshore Management Plan of 2015 where one of the endorsed actions includes improved pedestrian access and bridge connections back to the adjoining street and as a current plan this is what the Council should still be working towards. My first question is:

Can the City administration please explain what transpired between the repairs to the Lake Douglas bridges and reopening earlier last year and the subsequent closure again due to apparent safety concerns, what is the actual problem with the bridges and how much will it cost to rectify those problems versus replacing the bridges?

**Ms Anita Amprimo (DIS):**

Thank you. The initial assessment of the bridges was high level and identified some repairs that were required. The initial repairs were carried out and a detailed assessment of the bridges was also commissioned. Following the more detailed assessment of the bridges, the City was advised that the bridges should be closed to the public on safety grounds. The detailed assessment identified key structural elements of the bridges that were beyond repair.

The City has investigated options to replace both bridges with the cost estimates in the region of between \$800,000 to \$1,000,000. Repairs to the bridge, whilst slightly cheaper would require significant design work before we can get a more accurate cost estimate on that option. However the high-level estimate that we have, even without that design in place doesn't indicate that there would be a significant reduction in the investment that would be required.

**Mr Luke Terri:**

Will the City administration be recommending to Council to repair and/or replace the two Lake Douglas bridges on the South Perth foreshore as part of the upcoming Annual Budget workshop deliberations, and if not why?

**Ms Anita Amprimo (DIS):**

The City will include options for replacement and repair in the list of capital works for Council's consideration through the draft budget process.

**Mr Luke Terri:**

What is likely to happen to the Lake Douglas bridges if the City administration does not recommend their repair or replacement in the next financial year or Council does not prioritise it in the next budget, and what will be the cost of no action compared to repairing or replacing the bridges?

- Ms Anita Amprimo (DIS):** Based on the feedback that the City receives from Council from the budget workshops, the City may need to scope and cost some other options. But at this stage, we have limited what we are proposing to Council to be the replacement options, pending that feedback, we may look at other options.
- Mayor Greg Milner:** Thank you Ms Amprimo and thank you Mr Terri for the questions.
- Ms Michelle Terri:** I'd like to move a motion.
- Mayor Greg Milner:** We will get through the questions first. I would now like to invite Ms Helen Tomsic of South Perth, if you would like to come to the microphone. Welcome to you, and we look forward to your questions.

**The following questions were asked by Ms Helen Tomsic of South Perth at the Electors' General Meeting held 6 February 2024.**

**Ms Helen Tomsic:** Firstly, I'd like to thank everyone for attending that is supporting the investigation with Sir James Mitchell Park. Back on the 11 December, I actually sent a letter to the Lord Mayor and all the Councillors here tonight, and obviously there is one missing. I would like to thank two in particular for their responses. Councillor Mary Choy, and also the other Councillor is I don't know how to pronounce her name, but I will try, Jennifer Nevard, and just a short normal one from Councillor Nic Coveney just a one liner, nothing more than that. My first question is I don't know who will answer, I will read it out to you it is: Why weren't the residents that will be impacted by this proposal, I don't know if the rest of the people here are aware they're planning to do sporting grounds for Wesley College, the actual thing is called 10.3.1 Sport Spaces Investigation/Feasibility for Sir James Mitchell Park. So why weren't the Mayor, this is actually addressed to you, why weren't they informed in writing, maybe my standards are a bit high but in my former Council where I used to reside for 23 years, anytime there was anything, any changes to the street, or any works done, everybody involved in that street, were always notified.

**Mayor Greg Milner:** Can I please get you to clarify the question, please?

**Ms Helen Tomsic:** It is, why were the residents that will be impacted by this proposal not informed in writing by the Mayor/Council?

**Ms Donna Shaw (DDCS):** Thank you for your question. The City sought Council approval to proceed with a feasibility study in the first instance, as it requires a budget allocation to commence the investigation. Given Council has approved consideration of an allocation in the mid-year budget review, once this is adopted the City can commence the feasibility study. The feasibility study will include public consultation. So at that point in time, we will be writing to the adjacent and affected land owners and occupants seeking their comments on the proposed feasibility.

**Ms Helen Tomsic:** Right okay, if that is the way you want to do it, that's fine. Question 2, can I have a copy of the brief once it is done, if it hasn't been done, given to the business that is going to be handling this investigation or feasibility study, please? As you know, sometimes, this is just my opinion things are left out and then you are out of budget, you might say this is going to cost \$1 million, and then there are add ons. It always blows the budget, hence we have to get the right information to them first.

**Mayor Greg Milner:** Thank you, I might just cut you off there because it is for public questions, there is opportunity to make statements but for the time being, we will answer the question. Ms Shaw?

- Ms Donna Shaw (DDCS):** Thank you, and I actually agree. Given the mid-year budget review is yet to be considered by Council, the City has not yet finalised a detailed brief for the project. Notwithstanding, as outlined in the December 2023 report to Council on the matter, the feasibility study will include investigating all relevant considerations such as geotechnical, environmental, operational and financial implications, as well as community and stakeholder engagement. The City will determine which components require an external consultant, in respect to expertise, and which elements can be completed by the City in house, and we will certainly be considering all the detailed financials around each of the individual components.
- Ms Helen Tomsic:** Okay, but can ratepayers get a copy of what you propose, please?
- Ms Donna Shaw (DDCS):** Yes.
- Ms Helen Tomsic:** The name of the person or Councillor involved in handling and managing the investigation, with the person that is going to do the feasibility study, and are the ratepayers that are interested, are they able to be notified in writing of the full outcome once it is done?
- Ms Donna Shaw (DDCS):** Yes, the City's Community Culture and Recreation Services will be responsible for the project itself. So they will be preparing the detailed brief for a future consultant. A consultant has yet to be appointed given a brief has yet to be prepared, once that is available we will be able to provide that information as to what is contained within the brief.
- Mayor Greg Milner:** Thank you, Ms Shaw and thank you Ms Tomsic for the questions.
- Ms Helen Tomsic:** My question was, will we be notified of the result?
- Mayor Greg Milner:** Ms Shaw?
- Ms Donna Shaw (DDCS):** Thank you Mr Mayor, yes, once the feasibility study has been completed. A report will be presented back to Council. Anyone that has put in a submission, during the feasibility study will be notified of the dates of that matter will be considered by Council, and you will be welcome to attend that meeting.
- Ms Helen Tomsic:** Okay, that is what I wanted to know. Thank you.
- Mayor Greg Milner:** Thank you very much for your questions. I've received a submission here for a statement by Ms Cecilia Brooke of South Perth. I invite you to the microphone. Welcome again and I'm looking forward to hearing your statement.



**The following statement was read out by Ms Cecilia Brooke of South Perth at the Electors' General Meeting held 6 February 2024.**

**Ms Cecilia Brooke:**

Thank you, Mr Mayor. Reading this year's Annual Report certainly provides us with a general overview of how the City has managed our finances and outlines the many projects that are underway and are in the planning stage for future implementation. This sounds all very positive, and if the report is referred to in coming years, it will portray a positive, well-managed Council. For those of us who have been interested and actively involved in commenting on some of the decisions made by Council, we see things a little differently:

One - During the last October Election, there was evidence of significant campaign donations to some Elected Members, while permissible within the Local Government Guidelines, Elected Members need to be mindful of public perceptions.

Two - Lessons should be learnt of how to progress with large infrastructure projects without generating significant badwill in the community, and not denigrating organisations such as COSPRA, for pointing out significant financial shortcomings in a project like the RAF. Concerns that were well and truly vindicated when the project was abandoned. As a consequence of the overlap of this issue, a Code of Conduct complaint was raised against a fellow Elected Member. Our organisation has also been named and criticised for being outspoken against the project, when our issue was financial reality and the false expectations were being sold to the community. COSPRA believes that the City needs to strengthen its project management process. The City has a checkered history of managing major capital projects, and has spent millions of dollars on projects, that either did not result in an asset for the community, or in assets that may not be providing a return on investment as good as could have been achieved projects that we might have benefited from a more rigorous process, include the RAF, the Westralian Centre, Mini Golf, and the Manning Hub, even though the project was successfully executed.

The City has several major projects planned over the next decade, including a Challenger Master Plan, George Burnett facilities, and the Hockey Stadium at Sir James Mitchell Park. The use of a careful, honest, and comprehensive project development process, would ensure that these and future projects do not get in front of themselves, have an increased risk of becoming financially unviable or fail to consider options or alternatives in the cheaper, earlier stages of the project.

Fortunately, the RAF is now a distant memory, and Council composes of new faces. Some of the angst that existed over the last couple of years between the City and the community will be behind us, and we are looking forward to working with a positive, progressive Council, and wish you all the very best for the coming year. Thank you all.

**Mayor Greg Milner:**

Thank you very much for your statement, Ms Brooke.

**Mayor Greg Milner:**

I'd now like to invite Mr John Bassett of Como, I understand that you have got a motion that you'd like to move.

Welcome, Mr Bassett.

Just before we get into the first motion of the evening, or the second, I guess, I'm going to ask the mover and seconder to clearly state their name and their address.

First we will have a motion moved, then we will have a motion seconded. Then the mover will be given an opportunity to speak for three minutes in favour of that motion.

I will allow questions to be asked, if there is any need for interpretation or clarification of the motion at hand, and after that we'll put the motion to a vote by a show of hands, which will be resolved by simple majority.

With that, Mr Bassett, if you would like to read your motion, as mover, and I will seek a seconder, then you will be given an opportunity to speak for three minutes to that motion.

**The following motion was read out by Mr John Bassett of Como at the Electors' General Meeting held 6 February 2024.**

**Mr John Bassett:**

I've had the chance to rethink the motion, so the motion that I am putting today is:

That the City of South Perth prioritises the review of the 2018-2023 Urban Forest Strategy to incorporate a tree canopy target of 30% by 2040, this should be supported by appropriate planning, policy changes, funding, monitoring, education strategies and annual reporting; in addition to that.

**Mayor Greg Milner:**

Mr Bassett, that is a bit of a mouthful over and above of what we have originally got on the screen. Governance, is there any chance that if Mr Bassett reads that slowly we'll be able to get the revised version on the screen?

Is that possible, or if you have a copy of the new motion there if that could be provided to Governance, and we will get that on the screen?

Actually, Mr Bassett, if you don't mind, what I might do, is to give Governance a chance to properly type out your motion and give everyone an opportunity to see it on the screen. I might move to the second motion on this, is it alright if I call you back after they've had a chance to type that up?

**Mr John Bassett:**

Yes.

**Mayor Greg Milner:**

Thank you very much, I really appreciate your cooperation.

The following motion was read out by Ms Vicki Redden of South Perth at the Electors' General Meeting held 6 February 2024.

- Mayor Greg Milner:** So I will invite the South Perth Peninsula Action Group forward.
- Now I understand there are five motions here that are effectively all relating to the same issue, what I am going to propose, if I've got that correct, is that we get all five of those motions up on the screen at the same time, I'll allow each speaker who is going to speak, each one of those five motions to speak for three minutes a piece. Assuming they are all moved and seconded, which I assume they will be. Then we will vote on them as a group. Is that acceptable to your group?
- Ms Vicki Redden:** Yes that is what we agreed to, to save time.
- Mayor Greg Milner:** Fantastic, that will save everyone a bit of time.
- Ms Vicki Redden:** I'm Vicki Redden and the Chair of the South Perth Peninsula Action Group and I'll just start talking because we moved it around to save time and then I'll hand it over to Cindy in a moment.
- That the City of South Perth:
- 1) Trial closing the Millers Pool Carpark area and the adjacent water ski carpark on the opposite side of the Narrows Bridge every night between 9:30pm and 5am, for a 4-week trial period, so that the City can determine if there is a reduction in hooning and a consequential change to the noise and impact on residents.
  - 2) CEO follow up with the Police Department - specifically the Traffic Police to look at what speed cameras could be installed along Mill Point Road to curb the incessant hoons and motorbikes who drive at speed, creating excessive noise.
  - 3) Conduct a trial on the South Perth Peninsula using 'Noise Cameras', like the devices being trialled on the East Coast. These are believed to be operational and effective in at least half a dozen cities worldwide.
  - 4) Work strenuously with Main Roads to have the speed limit reduced to 40kph in the South Perth Activity Plan area - that being all the Peninsula, the South Perth Esplanade and Mends Street area.
  - 5) Co-ordinate a more effective and comprehensive 'Blitz on Hoons' for a month. This would require an enthusiastic participation of not just the City and City Rangers, but Mains Roads and the WA Police Department.
- Mayor Greg Milner:** So you are moving that Ms Redden?
- Ms Vicki Redden:** Yes.
- Mayor Greg Milner:** I'll just chase a seconder. Have we got a seconder for that block of motions?
- If you could stand up Sir and please give us your name and address.
- Mr Douglas Minchin of South Perth seconded the motion.

**Ms Vicki Redden:**

For years now, members of the South Perth Peninsula Action Group have been reporting large gatherings of hoons at the car park under the Narrows Bridge, who then speed around the neighbourhood, make as much noise as possible.

An obvious move would be to reduce the overall speed in the South Perth Activity Plan, that being the Peninsula area. Mill Point Road North is a local distributor and was never designed for the current level of traffic as we know and now know it should also never have been an exit from the freeway but that's what it is and that's what we've got.

With the imminent arrival of another couple of thousand cars per day arriving and leaving Civic Heart, the traffic on this end of Mill Point Road will rarely get above 20 km/hour if it's moving at all.

Even though this reduction will likely annoy legally abiding residents and visitors, it will allow visitor violators to be apprehended and fined with very serious fines exceeding it, when they exceed the limit.

The only way we're going to stop this aggressive dangerous hooning behaviour, is to make it very inconvenient for them. At the moment, they openly flaunt their illegal behaviour and have even been seen to give the finger to Police. More and more people are reporting that their friends will not visit, overseas visitors are horrified that this behaviour is allowed to continue in our beautiful setting, the Manager from the Peninsula Apartments told me this morning that they've had record complaints from guests about hooning and noise this summer.

These hoons regularly travel at 80km/hr to 100km/hr, well and truly above 100 km/hr along the foreshore, for the Esplanade and Mill Point Road in the middle of the night. A fine for more than 19 km/hr over the limit, I believe it is only \$400 but if it's 40 km/hr it's \$1200 and that's only 80 km/hr, if it's reduced to 40 km/hr an overall reduction in speed would also cut down on the noise of the wombat crossings by trucks and trailers which is also something that they don't really speed, but when they're not used to it, their trailers and trucks do bounce over it causing excess noise but the less speed will reduce the hooning. It won't stop the hooning but if we get some serious Police presence down there it may start to hit them in their back pocket and with any hope it may remove their licence.

So I'll hand over to Cindy Tondut who's going to talk through the trial of closing Millers Pool.

**Mayor Greg Milner:**

Thank you very much.



**The following statement was read out by Ms Cindy Tondut of South Perth at the Electors' General Meeting held 6 February 2024.**

**Ms Cindy Tondut:**

Thank you, Mr Mayor and Councillors for giving me this opportunity. My name is Cindy Tondut and I live at Mill Point Road in South Perth. I've resided there for the past nine years. I've talked to lots of people living in South Perth Peninsula who would like to see Millers Pool car park, as well as the waterski car park near the Narrows Bridge closed at night to stop the hoons having a convenient meeting place.

When I moved to South Perth in 2015, I thought my new home on the South Perth Peninsula was one of the best places to live in Perth, if not the world, but over the last few years as the hoons targeted the Narrows Bridge, as their meeting place my enjoyment has progressively diminished to the point that I have days where I want to leave my lovely home and community. I fear the danger of speeding cars, I can't stand the revving and the backfiring, the hoons are now causing me to lock us into our apartment in the early evening rather than enjoy our balcony and the wonderful outdoor life and worse there are many nights that I can't get to sleep because of the noise from the hoons. I get woken by the hoons that are backfiring and revving their high-powered vehicles right outside our apartment block at midnight. What I have described is no longer an occasional Saturday night. It is now every night as well as the weekend and that's increased over the last few years. It is so persistent that I'm really angry it is stopping my family from visiting me. My daughter is too scared to drive along Mill Point Road in the late evening, for fear of encountering one of these high-powered speeding cars. I sometimes feel people think I'm exaggerating but I know I'm not. My husband and I drove down to the Narrows Bridge last Saturday at 10 pm and the Millers Pool car park was overflowing, with some cars parked on the grass verge. There were around 80 cars and there were high powered vehicles arriving and leaving in droves. When we drove around to the adjacent water ski car park which is not well lit, we saw another dozen cars parked in a group, a few with their bonnets up, so there were nearly 100 cars in total. I know that closing the car parking near the Narrows Bridge would inconvenience some law-abiding citizens from enjoying that section of the river after dark but sadly since the hoons have arrived very few people other than car clubs visit the area after dark. Closing the car parks at 9:00pm or 9:30pm would allow families to stay a while after their picnic dinner, the fishermen can park a bit further up, but they won't have to put up with the hoons.

**Mayor Greg Milner:**

I'm so sorry that is three minutes, but I do have to be fair to everyone. You've got a third speaker though for, effectively the third motion?

Welcome to you and if you could please state your name and address and we're looking forward to hearing your thoughts as well.

**The following statement was read out by Ms Carrie Jones of South Perth at the Electors' General Meeting held 6 February 2024.**

**Ms Carrie Jones:**

We all believe that Police need to install or set up speed cameras in the area regularly. We have not seen a speed camera in this area, even though this ongoing problem is incessant. These hoons have hotted up vehicles, modified chassis lowered with massive exhausts and the ability for vehicles to backfire loudly at will.

Most recently extremely loud motorcycles are joining in. Some of these motorcycles seem to be just making as much noise as possible, which is considerable and some joining in the racing around the streets and using the circuit of Mill Point Road, the onramp to Mitchell freeway, back to Millers Pool car park at excessive speed and noise. This is causing potentially very dangerous and what I would think, illegal activity. Which is having a massive and ongoing impact on the residents.

The stationary camera checking and displaying the speed of all vehicles which is already installed near Scott Street was effective for a time, until the hoons realised there was no penalty or fine associated with breaching the posted speed limit. We believe a permanent camera would also soon be avoided once the location of the camera was identified by the hoons. Therefore we suspect a mobile camera would be preferential.

The 50km/hr speed limit is currently being exceeded every day and every night of the week. We believe concealed cameras in vans and irregular visits by Police with handheld speed detection devices, particularly between nightfall and midnight would be more effective and successful in catching offenders and hopefully the word would soon spread within the hooning community.

If these practices could be supplemented by Traffic Police stopping excessively noisy cars and motorcycles for inspection, we feel sure we would witness a rapid decrease in both speed and noise. Another issue in the same vein is the noise and behaviour generated by tow trucks, which use the same area of Mill Point Road for quick access to the freeway.

This is convenient for them, should they receive a callout. An accident on the freeway, these tow trucks frequently sit along Mill Point Road, in no standing zones and in peoples' private driveways. If the trucks have been traveling in the opposite direction, they will come off the freeway usually at high speed, continuing down Mill Point Road to make a U-turn at the first possible opportunity, and race back out onto the freeway. All of these Manoeuvres are executed in a very dangerous and aggressive manner.

Thank you, Mayor and Councillors, very much for the opportunity to speak on this matter.

**Mayor Greg Milner:**

Thank you very much, is that all the speakers?

Welcome, if you could please state your name and address, and you will have three minutes.

**The following statement was read out by Mr Alan Scott of South Perth at the Electors' General Meeting held 6 February 2024.**

**Mr Alan Scott:**

My angle on this problem is noise cameras. These cameras exist, they're operating in numerous cities around the world, maybe not numerous, but at least half a dozen that I know of. They're being tested on the East Coast. They're expensive but they work because they take video and audio of any vehicle that's in excess of the decibel limit that's allowed. Now we don't have a decibel limit that's allowed, but that's got to be part of what's coming, because the more buildings we get, the worse this problem gets, because it's the noise as they're going through the larger buildings just reverberates and accentuates.

So my view is that and my proposition is that as expensive as they are, a noise camera is an important trial that should be looked at hard by the various authorities. It's not just the Council, but it needs to be the Police and the State Government and although we have a situation where until there is legislation at a State Government level, fines wouldn't be able to be issued. One unit strategically placed and these are big units these can't be mobile, this would be on a pole and permanent.

One unit placed in the right place, which I think but others might think differently, would be at the intersection of Mill Point Close and Mill Point Road to be able to monitor the underbridge car park. The first 200-250 metres of Mill Point Road which is a bad area and also Mill Point Close, which is part of the racetrack that someone referred to earlier. As a community, numerous people I've spoken to and the wider SPPAG group has spoken to more. They feel so strongly about this, that there is a willingness to consider contributing, participating in a funding of such a test unit. Now one of the reasons, people are so, even keen, to put their hand in their pocket is that they, and it's an important one, they don't believe the reporter hoon system that the Police have is either fair or equitable. It's not fair for the reasons, I think Vicki said earlier.

**Mayor Greg Milner:**

Mr Scott, again, I'm very sorry to interrupt but that is three minutes.

**Mr Alan Scott:**

I'm happy to go.

**Mayor Greg Milner:**

We have one more speaker.

**The following statement was read out by Mr Douglas Minchin of South Perth at the Electors' General Meeting held 6 February 2024.**

**Mr Douglas Minchin**

I want to encourage the City to coordinate a far more energetic campaign, that is a blitz on hoons for approximately a month. This would require the enthusiastic participation of not just the City and its Rangers, but probably include Main Roads and the Police department.

This insidious hoon problem has to be stopped. The World Health Organisation considers average road traffic noise levels above 53 decibels to be associated with adverse health outcomes. Currently we knowingly are allowing this damage to happen. We have to stop talking and start doing, and it was great to see you and others at the meeting last Friday. That's the first step.

This insidious hoon problem is really annoying so many people in South Perth that a number have already left. Somebody has left our apartments in the Riviera, and others are considering leaving because of the hoon problem and we don't want this to continue right up the street and put a bad reputation on the Peninsula, or at South Perth.

The Traffic Police need to be involved to conduct car checks on the legality of modifications that have been done to these cars. Issuing Infringement Notices (or 'yellow stickers') and hopefully confiscating cars of habitual hoons. This could involve blocking the entrance to Millers Pool car park for a period of time, after say 10.00pm.

While several police checked the vehicles and motorbikes within the car park and talk to the drivers about the problems caused by hooning. This blitz could also include regular booze and drug buses and involve police roaming in and around the area on the same nights with speed guns and speed traps. Perhaps place a confiscated crushed car down at Millers Pool car park that would get the message across. Where these hoons congregate with a large poster or electric sign something like 'Blitz on hoons, is your car next'. If there's further room you might add 'if you don't want your car to be next, then go to Wanneroo Raceway! Race it legally, not on South Perth built up roads!'

It is an issue; I frequently watch them. I went down there last night and observed it. There was like gunshots going on, reverberating through Mill Point Road and it must scare a lot of people. It doesn't scare me, as such but it does keep me awake and just finally I'll conclude Cindy Tondut's final sentence which summarises what she was saying.

During the four-week trial of closing those car parks, the City can gather accurate data that either supports or disproves what she and many others believe will have a big impact on reducing the hooning. closure of these car parks after dark would help achieve that.

**Mayor Greg Milner:**

That is three minutes and thank you very much for the presentation there.



#### DECISION

**Moved:** Ms Vicki Redden of South Perth.

**Seconded:** Mr Douglas Minchin of South Perth.

That the City of South Perth:

- 1) Trial closing the Millers Pool Carpark area and the adjacent water ski carpark on the opposite side of the Narrows Bridge every night between 9:30pm and 5am, for a 4-week trial period, so that the City can determine if there is a reduction in hooning and a consequential change to the noise and impact on residents.
- 2) CEO follow up with the Police Department - specifically the Traffic Police to look at what speed cameras could be installed along Mill Point Road to curb the incessant hoons and motorbikes who drive at speed, creating excessive noise.
- 3) Conduct a trial on the South Perth Peninsula using 'Noise Cameras', like the devices being trialled on the East Coast. These are believed to be operational and effective in at least half a dozen cities worldwide.
- 4) Work strenuously with Main Roads to have the speed limit reduced to 40kph in the South Perth Activity Plan area - that being all the Peninsula, the South Perth Esplanade and Mends Street area.
- 5) Co-ordinate a more effective and comprehensive 'Blitz on Hoons' for a month. This would require an enthusiastic participation of not just the City and City Rangers, but Mains Roads and the WA Police Department.

**The Motion was put and declared CARRIED.**

The following motion was read out by Mr John Bassett of Como at the Electors' General Meeting held 6 February 2024.

**Mr John Bassett:**

The Motion is:

That the City of South Perth

- a) Prioritises the review of the 2018-2023 Urban Forest Strategy to incorporate a tree canopy target of 30% by 2040, supported by appropriate planning, policy changes, funding, monitoring, education strategies and annual reporting; and
- b) Presents to the March 2024 Council meeting a report that includes a project outline and timeline for the review of the Urban Forest Strategy, which reflects the urgency of its review.

**Mayor Greg Milner:**

Thank you, Mr Bassett, I'm now going to ask if there's anyone that would like to second Mr Bassett's motion?

Ms Vicki Redden of South Perth seconded the motion.

Thank you so much. Mr Bassett, you have three minutes.

**Mr John Bassett:**

I'm sure I won't take that long because really the reason for continuing the Urban Forest Strategy is fairly obvious it's stated in the previous 2018-2023 Strategy, but briefly, it's reasonably well recognised that the increase of tree canopy in any region will reproduce a reduction in heating within that region and the consequent reduction in the need for artificial cooling and so on. Despite several inquiries from residents, Council has not updated the strategy when after it expired last year and has given no indication of when the strategy will be reviewed.

As I said, the benefits have already been well documented but the next five years are critical in extending the existing canopy. In fact, currently we don't know what the state of the existing canopy is but it is worth noting in the previous report/strategy, Council is to be commended in increasing the canopy by 20% but at the same time there was a reduction of 20% on private properties. So in that regard, the suggestion of a 30% canopy coverage by 2040 is ambitious and I would suggest not achievable by Council. Really, we need to engage in an education strategy that allows people to realise the reasons for an increase in the canopy and the advantages to the whole community by increasing the canopy. It's worth noting that the Strategic Community Plan for 2021-2031 recognises in sections 3.31 that we maintain and improve the ecosystem by diversity of the City and in 3.3.2 we enhance the City's Urban Forest.

Without an Urban Forest Strategy what I suggest is that the City is failing to address the objectives of its own strategic community plan, by not having a current strategy. So that is the background to my motion.

**Mayor Greg Milner:**

Thank you very much, Mr Bassett.

**DECISION**

**Moved:** Mr John Bassett of Como.

**Seconded:** Ms Vicki Redden of South Perth.

That the City of South Perth:

- 1) Prioritises the review of the 2018-2023 Urban Forest Strategy to incorporate a tree canopy target of 30% by 2040, supported by appropriate planning, policy changes, funding, monitoring, education strategies and annual reporting; and
- 2) Presents to the March 2024 Council meeting a report that includes a project outline and timeline for the review of the Urban Forest Strategy, which reflects the urgency of its review.

**The Motion was put and declared CARRIED.**

The following motion was read out by Ms Michelle Terri of South Perth at the Electors' General Meeting held 6 February 2024.

**Ms Michelle Terri:** I'd like to move a motion that the City of South Perth undertake to do all things necessary to repair or replace the two Lake Douglas bridges for the reasons mentioned in our Preamble earlier this evening and these works to be prioritised in 2024/25 financial year.

Thank you.

**Mayor Greg Milner:** Mr Terry did you want to second that motion?

**Ms Michelle Terri:** He's 16, is he allowed to?

**Mayor Greg Milner:** We do need another adult.

Name and address please Sir?

Mr Mario Terri of South Perth seconded the motion.

**Ms Michelle Terri:** I won't take the full three minutes but my concerns are the bridges, which we really don't know what's wrong with the bridges and why they're been closed for the majority of nearly 12 months. As you would have heard this evening, everyone has pointed out that they're used by everyone in the community, near far and we're all here because we're concerned about the bridges. So that's why my motion is to move it that you do take it as a priority. There was a surplus in 2023 with the Council. So I'd like them to take this is a priority. Before, like there's one thing to start new projects but why not maintain the things that need money spent on them first before looking for new and better things.

**Mayor Greg Milner:** Thank you very much.

#### DECISION

**Moved:** Ms Michelle Terri of South Perth.

**Seconded:** Mr Mario Terri of South Perth.

That the City of South Perth undertake to do all things necessary to repair or replace the two Lake Douglas bridges for the reasons mentioned in our Preamble earlier this evening and these works to be prioritised in 2024/25 financial year.

**The Motion was put and declared CARRIED.**



**The following motion was read out by Dr Mark Brogan of Kensington at the Electors' General Meeting held 6 February 2024.**

**Dr Mark Brogan:**

I'm moving a motion, Mr Mayor. Thank you for the introduction.

It's concerning street tree management. I have a copy of it.

Just a little bit of preamble, just a couple of sentences. This really relates to the kinds of objectives that Mr Bassett was talking about and the need for us to do things definitively on tree canopy and preserving our valuable trees.

The motion is that:

The City of South Perth Street Tree Management Plan be updated to reflect current issues and new practices and to maximise community benefit. The update should specifically provide for:

- a) mandated street tree provision on all verges where trees can physically and practically be accommodated (that is not optional or opt in);
- b) a move away from the traditional street tree theme approach in order to provide biodiversity and resilience to pests and diseases;
- c) maximisation of the canopy that street trees provide, aiming for continuous canopy coverage after 20 years of moderate growth and the combined value of all trees on a verge to be 1.5 x the verge area;
- d) that the street tree species list including default street tree species that are large trees native to the local government area that provide food and habitat for our local fauna and are not susceptible to Polyphagus Shot Hole Borer;
- e) tree species susceptible to forecast rising temperatures in our warming climate and know pests and disease be removed from the street tree species list;
- f) street tree removal to facilitate private development being more strongly discouraged through policy, and where removal of a street tree to accommodate development cannot be avoided the amenity value for the tree paid by the adjoining land owner being allocated to the street tree budget;
- g) authorisation for removal of street trees to facilitate private development or street parking be removed from the Chief Executive Officer's Delegations and instead being a decision of the Council;
- h) where a street tree has been vandalized signage being installed in its place to notify the community of the vandalism (in the past the City has done this); and
- i) developers to pay a bond of sufficient amount to cover the cost of remediating damage to a street tree resulting from building activities.

- Mayor Greg Milner:** Thank you, Dr Brogan and just before I seek a seconder on that motion, I hadn't realised how long that motion was when we passed it up. We're not going to be able to get that on the screens right now.
- It's going to take a while for Governance to type that out then they've got to make sure they've got it correct.
- I'm happy to read it one more time I have your hard copy here, if anyone in the gallery doesn't feel like they they've got the gist of what you're proposing?
- Dr Mark Brogan:** Thank you Mr Mayor I'm happy for you to do that, I do have a statement of rationale.
- Mayor Greg Milner:** Yes, we'll get to that after we've got a seconder.
- This is the reason why we get people to submit things in advance so that we can have the screens available rather than having our officers running around and doing that. I will read it one more time just for the purposes of clarity but perhaps this is a reminder for everyone for next time.
- It really does help us a lot if you if you get the questions, the statements, the motions to us ahead of time so that we can facilitate showing everyone on the screen what the motions are.
- So I'll read this one more time, then I'll see about a seconder for you, Dr Brogan and then we'll proceed as normal.
- Can I call for a seconder on Dr Brogan's motion?
- Ms Bronwyn David of South Perth seconded the motion.
- Dr Brogan you have three minutes.
- Dr Mark Brogan:** Thank you, Mr Mayor.
- Really the rationale for this is fairly plain from the comments previously been made by Mr Bassett in relation to the Urban Forest Strategy, in essence these planed changes to the South Perth Street Tree Management Plan, will assist with the Urban Forest Strategy in securing the goals for tree canopy that the City of South Perth desperately needs.
- The tree canopy of the City of South Perth has actually decreased by 50% since the 1960s. We know this from satellite imaging, so we're looking at a significant problem which needs multiple pathways and approaches to address in a significant way.
- Trees are highly valuable community assets to deliver multiple environmental, social, and economic benefits. Not least of which, bring shade and cooling in our warm climate. They are critical to the green and leafy character of our streets for which our streets are often so loaded.

Just on the matter of urban heat islands and the effects of global warming and climate change. Do we really want to see children in our parks exposed to park equipment and playground equipment where the ambient temperature is in a vicinity of 70°C. These issues are looming and we need multiple approaches to deal with these kinds of effects. This is the urban heat island problem, which is another issue that goes with climate change and our inability to protect our surfaces and facilities from the loss of tree canopy and the extreme heating that arises.

As street verges are public land and street trees are valuable community assets and a joining landowners should not be able to influence whether or not a street tree is planted, as is currently the case. If a verge can physically and practically accommodate a street tree it should, for the greater good. Increasing community awareness when street trees are vandalised can act as an effective deterrent to reduce vandalism of trees and should be utilised by the City and as I've mentioned this has happened in the past. The best way to do this is with use of signage at the location of vandalised trees and publication of locations of vandalised trees. Given that one of the more important roles of street trees is to help to cool our suburbs through shading and transpiration. It is critical that the canopy cover they deliver is maximised. It is also important that the other benefits of street trees are maximised particularly the food and habitat that they provide for our local fauna. The City's street tree list should be updated to better reflect these factors. The City's street tree list should also respond to increased pressure from rising temperatures and new pests and diseases such as the Polyphagus Shot Hole Borer. Which is recently, as many people will be aware being a problem in Hyde Park with the Moreton Bay Figs.

The street tree theme approach is no longer appropriate under these circumstances and biodiversity should be prioritised. For example, many Perth local governments are now choosing to no longer plant WA Peppermints as they will struggle in the hotter temperatures we will experience in Perth in future decades. Provisions to ensure that street trees are not removed unless all alternatives have been exhausted need to be strengthened. Where approval to remove a tree is supported the costs paid by the land owner to compensate the community for the tree must be used to plant replacement trees. Similarly developers should be required to adequately compensate.

**Mayor Greg Milner:**

Dr Brogan, I'm sorry to interrupt but I've got to be fair to everyone. I am sorry, but I will throw it open now, if anyone has any questions?

**Dr Mark Brogan:**

Thank you, Mr Mayor.



#### DECISION

**Moved:** Dr Mark Brogan of Kensington.

**Seconded:** Ms Bronwyn David of South Perth.

That the City of South Perth Street Tree Management Plan be updated to reflect current issues and new practices and to maximise community benefit. Including:

- a) mandated street tree provision on all verges where trees can physically and practically be accommodated (not optional or opt in);
- b) a move away from the traditional street tree theme approach in order to provide biodiversity and resilience to pests and diseases;
- c) maximisation of the canopy that street trees provide, aiming for continuous canopy coverage after 20 years of moderate growth and the combined value of all trees on a verge to be 1.5 x the verge area;
- d) that the street tree species list including default street tree species which are large trees native to the local government area that provide food and habitat for our local fauna and are not susceptible to Polyphagous Shot Hole Borer (ie. Tuart, Jarrah, Flooded Gums);
- e) tree species susceptible to forecast rising temperatures in our warming climate and know pests and disease be removed from the street tree species list;
- f) street tree removal to facilitate private development being more strongly discouraged through policy, and where removal of a street tree to accommodate development cannot be avoided the amenity value for the tree paid by the adjoining land owner being allocated to the street tree budget
- g) authorisation for removal of street trees to facilitate private development or street parking be removed from the Chief Executive Officer's Delegations and instead being a decision of the Council;
- h) where a street tree has been vandalized signage being installed in its place to notify the community of the vandalism; and
- i) developers to pay a bond of sufficient amount to cover the cost of remediating damage to a street tree resulting from building activities.

**The Motion was put and declared CARRIED.**



**The following motion and statement were read out by Mr Bill Gleeson of South Perth at the Electors' General Meeting held 6 February 2024.**

**Mr Bill Gleeson:** Mr Mayor, and Councillors.

My motion refers to a letter that I sent to all Councillors back on 9.1.2024, regarding honour boards in the City of South Perth.

**Mayor Greg Milner:** If you could please read the motion?

**Mr Bill Gleeson:** That the CEO Mike Bradford instruct the Local History Librarian Anthony Styan to prepare a report to Council on how best to display the revived honour boards and photos of former Elected Members of the City of South Perth and place them in an appropriate place.

**Mayor Greg Milner:** Thank you Mr Gleeson.

Would anyone like to second Mr Gleeson's motion?

Mr Laszlo Ozsdolay of Como seconded the motion.

Thank you very much.

Mr Gleeson, you have three minutes to give your reasons.

**Mr Bill Gleeson:** Thank you. I have here, Mr Mayor, Councillors, two medallions one was given to all the school children in the City of South Perth back in 1959. It states on the back 'In commemoration of the elevation to the title of the municipality of the City of South Perth' and it has the City of South Perth logo crown on the front.

15 years ago, the City put a medallion out celebrating 50 years of the City of South Perth becoming a City and on the back it states: 'celebrating the history and caring and the opportunity in the future'.

I'll read my letter: the City of South Perth laid the foundation stone, to be the City in 1904. This means this year, 2024 will be 120 years old anniversary for that event.

- 1902 - South Perth became a municipality
- 1904 - Laying the foundation stone of the municipality office corner of Mends Street and Mill Point Road
- In 1905 - the municipality was divided the City into three wards
- In 1922 South Perth became a District Road board

All the above events became due to the administration and the Elected Members. The City of South Perth employ a local history librarian Anthony Styan who collects and records the history of the City of South Perth.

Some time back the CEO, at the time, Geoff Glass undertook to renovate part of the City's administration building. In doing so, all the honour boards going back close to 100 years and photos of previous Councillors were removed from the Councillor's function room.

It is now 2024 and they still now remain gathering dust in the basement of the City library.

Whilst I agree for those that are not aware, that the honour boards were not very functional to view and read the names of the former Councillors to begin with.

The South Perth, Civic, Manning Bowling Clubs, South Perth Football Club, Rugby Clubs, Tennis Clubs, Cricket Clubs, Golf clubs and even the Croquet Club all have honour boards display it seems to shame that all the other clubs.

**Mayor Greg Milner:** Mr Gleeson, I'm so sorry that is three minutes and I do have to be fair to everyone.

#### DECISION

**Moved:** Mr Bill Gleeson of South Perth.

**Seconded:** Mr Laszlo Ozsdolay of Como.

That the CEO Mike Bradford instruct the Local History Librarian Anthony Styan to prepare a report to Council on how best to display the revived honour boards and photos of former Elected Members of the City of South Perth and place them in an appropriate place.

**The Motion was put and declared CARRIED.**

**Mr Bill Gleeson:** Mr Mayor, just on a good note.

**Mayor Greg Milner:** You can make a statement or a question.

**Mr Bill Gleeson:** A statement.

**Mayor Greg Milner:** Yes, fire away. You have three minutes.

**Mr Bill Gleeson:** I wish to congratulate the City of South Perth for holding Australia Day on the 26 January 2024. The Governor of Western Australia and you, Mr Mayor, both said 'we live in the best country in the world, free of conflict, we are democratic and we're very Multicultural.'

101 people became Australian citizens on the day. If we change the flag, change the national anthem, and change the date. Those same people will complain about something else. God bless Australia.

**Mayor Greg Milner:** Thank you, Mr Gleeson.

Is there anyone else who would like to, yes the gentleman in the blue shirt if you'd like to come to the microphone. Name and address again, and if you could please let us know if you're making a statement asking questions or moving a motion?

**The following question was asked by Mr Douglas Michin of South Perth at the Electors' General Meeting held 6 February 2024.**

- Mr Douglas Michin:** With the increased traffic pressure on Mill Point Road caused by predominantly larger apartment blocks being built, for example: Civic Heart and we have many others in the pipeline (Lumiere and potentially other developments).
- Has the Council, in conjunction, probably, I think with Main Roads and the State Government, or other involved bodies, considered an alternative access to the South Perth Peninsula and surrounding areas from the freeway for the traffic heading north? Potentially other options would be to look at a flyover or tunnel, flyover is probably cheaper coming through at Judd Street or South Terrace and there may be other options.
- The question is: has the Council considered this, looking at traffic going into the future (and if they haven't I suggest they do) and will they?
- Mayor Greg Milner:** It's a pretty big question so I'd forgive the officers if they took that one on notice, but Ms Amprimo should I send that in your direction?
- Ms Anita Amprimo (DIS):** Yes, thank you for the question.
- The off ramps of the freeway are the domain of Main Roads WA so they're not actually part of the City's road network. So any changes to the freeway would be something that would be instigated and determined by Main Roads, not the City.
- Mayor Greg Milner:** Thank you Ms Amprimo and thank you Mr Minchin for your question. Ms David, yes, if you'd like to come to the microphone, state your name and address and let us know if you're making a statement, asking a question, or moving a motion.

**The following motion was read out by Ms Bronwyn David of South Perth at the Electors' General Meeting held 6 February 2024.**

**Ms Bronwyn David:** Thank you Mayor, thank you Councillors.

My motion is that:

The City of South Perth urgently present to the Council alternative options for the protection of large trees on private land, for the Council to progress as a priority when the Planning Minister announces his rejection of the Draft Local Planning Scheme No.7 Tree Protection Provisions.

**Mayor Greg Milner:** Thank you very much, Ms David.

Is there anyone that would like to second that motion?

Dr Brogan, Thank you.

Dr Mark Brogan of Kensington seconded the motion.

You have three minutes, Ms David.

**Ms Bronwyn David:** Thank you very much.

I'm aware that this Council cares deeply for the urban canopy and is very concerned about it. I know that because you inserted into your draft Local Planning Scheme 7, protections for trees on private property and even when those provisions were thrown out and had to come back and be resubmitted, you then sort the residents and ratepayers views, and I know you have an overwhelming majority of people in favour of those provisions, and you reinserted them and went back to the Planning Commission with the draft Local Planning Scheme.

I understand that the draft Local Planning Scheme has come before the State Planning Commission and now is in the Planning Minister's inbox. The word on the street is that similar provisions put forward by Nedlands City Council have been refused and so it stands to reason that in due course, the provisions for tree protection that the City of South Perth put forward will also be refused.

Now I don't think I have to elaborate on how vital trees are to our urban environment and I would like the City to think hard and to give appropriate recommendations to the Council about what we can do next to protect trees on private property.

Thank you.

**Mayor Greg Milner:** Thank you, Ms David.



**DECISION**

**Moved:** Ms Bronwyn David of South Perth.

**Seconded:** Dr Mark Brogan of Kensington.

That the City of South Perth urgently present to the Council alternative options for the protection of large trees on private land, for the Council to progress as a priority when the Planning Minister announces his rejection of the Draft Local Planning Scheme No.7 Tree Protection Provisions.

**The Motion was put and declared CARRIED.**

The following motion was read out by Ms Heidi Schmidt of South Perth at the Electors' General Meeting held 6 February 2024.

- Ms Heidi Schmidt:** I will read the motion part slowly:
- That the City of South Perth forthwith, determine, budget for and implement an audit of tree species known to provide food and or roosting places for Black Cockatoo species within the City of South Perth as a matter of priority and; that this data be made available to the public (us).
- Specifically requiring audit are the Pinus Pinaster and Macadamia trees within the City as they're proven to be a premium core food source species and roosting sites for these endangered birds (as documented by researchers at Murdoch University - the known National researchers for our birds that live here). Endemic species, including Marri, Jarrah, Banksia and Hakea are also critical food sources.
- Mayor Greg Milner:** Is this all one motion?
- Ms Heidi Schmidt:** Yep, I've got a clock here, I'm not going over.
- Mayor Greg Milner:** The clock isn't for the motion itself, I'm just wondering.
- Hold on Ms Schmidt, I'm just asking if you're going into your reasons rather than the actual motion
- Ms Heidi Schmidt:** No, it's a specific motion.
- Mayor Greg Milner:** So, this is the motion?
- Ms Heidi Schmidt:** Endemic species including Marri, Jarrah, Banksia and Hakea are also critical food sources as they provide additional nutrients, and so must also be audited.
- This audit data should be mapped and include:
- Location of trees by species
  - Numbers of each species per location
  - Age of trees; and
  - Any intended removal of such trees within five years including stating the reasons for intended removal, so like, aging or whatever, plus what species and numbers of trees will be planted to replace them including any timing for any removal'.
- So it's specific we need to know this data because right now.
- Mayor Greg Milner:** Ms Schmidt, what you are saying right now is clearly reasons not an actual motion.
- Please stop talking over the top of me, this will go much better if you listen when I'm gently trying to help you. Perhaps if you could please recast your motion in terms of what it is you want the City to actually do. Don't include the rationale for it in in your motion. You can say that in your reasons as to why the gallery should pass your motion.

**Ms Heidi Schmidt:** In a snapshot because we're unable to quickly scan this to put it on the screen, it must be retyped.

That the City undertake an audit of all food and roosting trees including Pinus Pinaster and Macadamia and endemic species within the City of South Perth in a timely manner.

**Mayor Greg Milner:** Much better thank you.

Would anyone like to second Ms Schmidt's motion?

Mr Trevor Ridgeway of Como seconded the motion.

Thank you so much Ms Schmidt, you have three minutes to provide us with your reasons.

**Ms Heidi Schmidt:** Okay rationale, I'm going to go fast.

Undertaking this audit in a timely manner is critical to ensure the ongoing provision of both food and roosting sites the endangered Carnaby's and the Red-Tailed Black Cockatoos (the Red Tail is likely to be listed as endangered in the near future with only 15,000 Birds left at 2015). So we have less than that now, and any Baudin's Cockatoo that may traverse the City.

We see and hear these birds in our backyards as they are literally starving - they are looking for food among Cape Lilac and other exotic trees in people's gardens and on street verges.

Carnaby's Cockatoos are listed as endangered at both state and federal levels. They rely heavily on Pine as a food source - given that there is not enough native food left for them in Perth. This is pivotal.

It takes nine hectares of endemic tree species, like Marri and Jarrah, to provide the same food as one hectare of Pine, or Macadamia trees. Adequate forward planning for regeneration of both species is pivotal to the survival of these much-loved birds. The only way to halt and reverse the decline of the Black Cockatoos is to safeguard their remaining food sources and roosts and plant additional high value food sources such as Pine and Macadamia.

Pinus Pinaster is drought tolerant and does not affect water usage like some other species may. The City tells us that nothing grows under Pines, but Pine trees do grow under Pines.

All three Black Cockatoos have suffered a sharp and massive decline in recent decades as noted by Murdoch University. Bird Life Australia said if this continues, we're likely to see the extinction of the Perth population in the next 15 years and that clearing of any Pine would contribute to this.

Taking this action is not a choice or something to be put off for another time or another budget. It's an obligation to both the birds and the people of South Perth.

**Mayor Greg Milner:** Thank you, Ms Schmidt.

#### **DECISION**

**Moved:** Ms Heidi Schmidt of South Perth.

**Seconded:** Mr Trevor Ridgeway of Como.

That the City of South Perth forthwith, determine, budget for and implement an audit of tree species known to provide food and or roosting places for Black Cockatoo species within the City of South Perth as a matter of priority and; that this data be made available to the public.

Specifically requiring audit are the Pinus Pinaster and Macadamia trees within the City as they're proven to be a premium core food source species and roosting sites for these endangered birds (as documented by researchers at Murdoch University).

Endemic species including Marri, Jarrah, banksia and Hakea are also critical food sources as they provide additional nutrients, and so must also be audited.

This audit data should be mapped and include:

- Location of trees by species;
- Numbers of each species per location;
- Age of trees; and
- Any intended removal of such trees within 5 years including stating the reasons for intended removal, plus what species and numbers of trees will be planted to replace them including any timing for any removal.

**The Motion was put and declared CARRIED.**



The following motion was read out by Ms Ellen Miller of South Perth at the Electors' General Meeting held 6 February 2024.

**Ms Ellen Miller:** My motion is retraction of misinformation stated in the *MySouthPerth* Magazine. I am putting the motion:

That the City of South Perth ensure that the printed misinformation sent to 40,000 residents in the *mySouthPerth* magazine stating that 'Black Cockatoos become too heavy to fly after eating pine nuts' be visibly and transparently retracted and corrected in the next issue of that magazine and on the City's website.

**Mayor Greg Milner:** Thank you, Ms Miller.

Is there anyone who would like to second Ms Miller's motion?

Ms Heidi Schmidt of South Perth seconded the motion.

Ms Miller, you have three minutes to give your reasons.

**Ms Ellen Miller:** Thank you. My rationale is the first issue of *MySouthPerth* Magazine contains these statements:

1. The City plans to replace non-native trees such as Pine and Macadamia with Banksia, Eucalyptus, Hakea and Grevillea endemic to the area.
2. Pine and Macadamia provide very fat-rich foods and that can lead to the birds becoming too heavy to take off the ground quickly, contributing to frequent bird injuries or fatalities from predator attacks and collisions with cars.

In urban areas these birds feed especially on Pine plantations, since the endemic food species namely Jarrah and Marri are so very scarce. Many are struggling to find enough food and have even taken to feeding on exotic trees such as Cape Lilac in peoples' gardens.

Out of necessity, these birds have adapted to and now rely on feeding on both Pinus and Macadamia; both of which are much higher in nutrients than endemic species; with endemic species providing additional nutrients but lesser quality in food. Rather than replace Pinus and Macadamia, the City should be adding endemic trees such as Marri, Jarrah, Hakea and Banksia to non-native trees. Thereby giving the birds a greater food source, more choice and a greater chance at survival as endangered species.

After extensive communications with Birdlife Australia, Murdoch University, and a variety of expert wildlife organisations there is no evidence that suggests that these birds get too heavy to fly if they eat Macadamia or Pinus nuts. In fact, Carnaby's and Red-Tailed Black Cockatoos do not get too heavy to fly from what they eat. They are large and powerful birds that can fly long distances. They can eat up to 10% of their body weight per day but they also burn a lot of calories during flight and digestion therefore they do not gain excess weight that would affect their ability to fly.

Under enquiry and scrutiny, the City cannot substantiate the information in the article; nor provide any reliable source for the false statements, other than one officer's mere hearsay or misinterpretation of facts. Thank you for listening.

**Mayor Greg Milner:** Thank you, Ms Miller.

**DECISION**

**Moved:** Ms Ellen Miller of South Perth.

**Seconded:** Ms Heidi Schmidt of South Perth.

That the City of South Perth ensure that the printed misinformation sent to 40,000 residents in the mySouthPerth magazine stating that 'Black Cockatoos become too heavy to fly after eating pine nuts' be visibly and transparently retracted and corrected in the next issue of that magazine and on the City's website.

**The Motion was put and declared CARRIED.**

**The following motion was read out by Ms Silvia Serra of South Perth at the Electors' General Meeting held 6 February 2024.**

**Ms Silvia Serra:** I would like to move a motion.

**Mayor Greg Milner:** If you could please read your motion?

**Ms Silvia Serra:** I would like to move a motion:

That the City of South Perth amends the workforce structure in the next budget to include a full-time equivalent position responsible for coordinating and managing all matters pertaining to the urban forest across the seven suburbs of the City of South Perth.

**Mayor Greg Milner:** Thank you very much.

Is there someone who'd like to second Ms Serra's motion?

Ms Loanne Castle of Como seconded the motion.

Thank you very much, Ms Serra, you have three minutes.

**Ms Silvia Serra:** Thank you.

Large councils may have several work units and officers that each have a role that impacts on the protection and management of the urban forest. This is significant when staff might be located at different sites or offices - limiting interactions and the ability to coordinate appropriate responses.

The City of South Perth canopy cover has been declining steadily for some time. In 2020 it was only 17% and it is much likely lower now as a consequence of ongoing removal of trees on private land for development. Plus now also as a consequence of the Polyphagous Shot Hole Borer. If our suburbs are to remain liveable and retain their green leafy character, we urgently need the City to prioritise our urban forest.

A full-time Urban Forest Coordinator at the City of South Perth would be responsible for overseeing and coordinating the City's Urban Forest actions and initiatives including the urgent review of the Urban Forest Strategy, and implementation of its identified objectives and actions. It would provide community and other key stakeholders with a focal point, and foster community engagement and education. This role will be a great filter to deal with tree issues to enable other staff within the City, to work more efficiently and effectively at their core business, adding to the City's productivity and responsiveness. Thank you.

**Mayor Greg Milner:** Thank you very much.

**DECISION**

**Moved:** Ms Silvia Serra of South Perth.

**Seconded:** Ms Loanne Castle of Como.

That the City of South Perth amends the workforce structure in the next budget to include a full-time equivalent position responsible for coordinating and managing all matters pertaining to the urban forest across the seven suburbs of the City of South Perth.

**The Motion was put and declared CARRIED.**



**The following motion was read out by Ms Valmae Stonehouse of South Perth at the Electors' General Meeting held 6 February 2024.**

**Mayor Greg Milner:** Please proceed, if you could read your motion.

**Ms Valmae Stonehouse:** That the City of South Perth ensure that the past practices regarding tree vandalism on the City of South Perth land are reinstated.  
  
This should include large, obvious signage stating what has occurred as well as replanting of two trees, per tree that's been vandalised.

**Mayor Greg Milner:** Thank you.

Is there someone who would like to second that motion?

Ms Silvia Serra of South Perth seconded the motion.

Thank you, you now have three minutes if you would like, Ms Stonehouse.

**Ms Valmae Stonehouse:** In the past, the City of South Perth installed large metal signage stating that a tree had in this location had been vandalised and two trees were replaced for the one that was vandalised by the City. This practice has ceased yet the trees are still being vandalised - poisoned, pulled out, cut down, ring barked, etc. in an increasing and alarming rate.

A couple of recent examples include along the nature strip in Salter Point to create views for a property yet to be built, and in the street verge outside Columbus Church. Without any repercussions, this vandalism will only increase. It is, therefore, a matter of urgency that the successful practice of publicly stating vandalism and replacing trees quickly to reinstate as a matter of urgency.

A note: large metal trees exist in the South Perth Depot and can be used for this purpose, moved from site-to-site as needed, along with additional signage, and trees to be procured for the purpose.

Note: large banners are used in Sydney suburbs to both combat and shame tree vandals. Thank you.

**Mayor Greg Milner:** Thank you very much.

#### **DECISION**

**Moved:** Ms Valmae Stonehouse of South Perth

**Seconded:** Ms Silvia Serra of South Perth

That the City of South Perth ensure that the past practices regarding tree vandalism on the City of South Perth land are reinstated.

This should include large, obvious signage stating what has occurred as well as replanting of two trees, per tree that's been vandalised.

**The Motion was put and declared CARRIED.**

The following motion was read out by Ms Selena Hughes of Como at the Electors' General Meeting held 6 February 2024.

**Ms Selena Hughes:** I'm stating a motion.

**Mayor Greg Milner:** Please read your motion.

**Ms Selena Hughes:** That the City of South Perth lobby the Western Australian Local Government Association (or WALGA) via a motion at the next South East Metropolitan WALGA Zone Meeting to urgently procure updated tree canopy and heat mapping data for the Perth and Peel area. In order to provide a better understanding of the current canopy situation and informed planning policy changes, funding, and monitoring.

**Mayor Greg Milner:** Thank you very much for that.

Is there anyone who would like to second Ms Hughes' motion?

Thank you, Ms David.

Ms Hughes, you have three minutes.

**Ms Selena Hughes:** The West Australian Local Government Association (WALGA) is the umbrella organisation for all Councils. Allowing Councils to cooperate and share costs for projects wider than an individual town or city councils. We need the data because if we can't measure what is happening with the trees then we can't fix the problems.

All policy and activities by all levels of government should be informed by accurate information, and you can only get that information by getting up to-date accurate data. Particularly, I have been noticing a lot more raising of blocks in recent years. So that would be part of the reason why. There is a general understanding that tree canopy is necessary for quality of life: cooling, and obviously habitat for native animals. In order to inform policy and activities in relation to tree canopy, we need to know how much there is, where it is, and where we need more of it.

By working with WALGA and other councils the cost of obtaining this data will be rationally spread over a number of bodies. So we will get quality information and we will get value for rate payers as well.

That's it, thank you very much.

#### DECISION

**Moved:** Ms Selena Hughes of Como.

**Seconded:** Ms Bronwyn David of South Perth.

That the City of South Perth lobby the Western Australian Local Government Association (or WALGA) via a motion at the next South East Metropolitan WALGA Zone Meeting to urgently procure updated tree canopy and heat mapping data for the Perth and Peel area. In order to provide a better understanding of the current canopy situation and informed planning policy changes, funding, and monitoring.

**The Motion was put and declared CARRIED.**

**Mayor Greg Milner:** Now ladies and gentlemen, we have had a record number of motions at this Annual General Meeting. We've had, if I'm counting it correctly, we've had seven alone on trees. So I am going to suggest that we don't have any further motions from the floor about trees. You are absolutely welcome to contact your Elected Members. You express your views, there is clearly some strong views in this room, but I think your Council and your City has well and truly got the message as to what the people in this room are advocating for.

Is there any other, questions, statements? Yes, the gentleman at the back.

Perhaps, if you could give us your name and address and let us know if you're asking a question, making a statement, or moving a motion?

**The following motion and question were read out by Mr Oliver Crosthwaite of South Perth at the Electors' General Meeting held 6 February 2024.**

**Mr Oliver Crosthwaite:** Motion firstly and then a question, if I may, on another matter.

**Mayor Greg Milner:** Name and address please.

Thank you very much, and what is your motion?

**Mr Oliver Crosthwaite:** Mayor, Councillors, thank you for the opportunity to put the following motion:

That the City of South Perth Council amend Policy P210 Street Verges and the City Street Tree Verge Landscape Guidelines to exclude artificial turf from a list of permitted verge treatments and encourage other treatments that are environmentally friendly and sustainable.

**Mayor Greg Milner:** Well, it's not trees I'll give you that.

**Mr Oliver Crosthwaite:** Thank you.

**Mayor Greg Milner:** Is there anyone that would like to second, Mr Crosthwaite's motion?

Ms Heidi Schmidt of South Perth seconded the motion.

Thank you, Ms Schmidt.

Mr Crosthwaite, you have three minutes.

**Mr Oliver Crosthwaite:** Currently, the City's provisions provide for the laying of synthetic turf on verges, where permission has been obtained. This allows for anywhere from 50% to 100% of the verge, depending on its width, to be covered with this product. Euphemistically referred as 'Turf' - this product is a man-made synthetic plastic harmful to the environment. With declining rainfall, increasing temperatures, greater urban density and the loss of vegetation from private property. Trees and plants on verges play an increasingly important role in maintaining cooler, greener and leafier streetscapes in an environmentally sustainable way. Artificial turf does none of this, for the following reasons:

- 1) It affects the microbiology and prevents the effective take up of nutrients by surrounding trees, while depriving our native fauna, such as Magpies and Mudlarks of a food source;

- 2) It deprives street trees and other plants of water that is sheeted off into the gutter to their detriment;
- 3) It is around 85% hotter than natural grass, and astonishingly 28% hotter than bitumen and can cause severe burns especially to children, and dramatically add to the 'urban heat island effect';
- 4) It doesn't filter pollutants like animal faeces and urine, whose breakdown takes considerably longer than on natural grass, risking serious infection following a grazed injury;
- 5) Damage to it is comparatively harder to repair and where poorly laid or loose, it becomes unsightly and a tripping hazard;
- 6) It has a limited lifespan which may be shortened under abnormal wear and tear before ending up in landfill;
- 7) It is non-biodegradable, difficult to dispose of, or recycle, where it is compact, where its compacted foundation makes it difficult to re-establish trees and other plants;
- 8) It does not absorb carbon dioxide or produce oxygen; and
- 9) It makes accessing service infrastructure difficult.

Thank you.

**Mayor Greg Milner:**

Thank you, Mr Crosthwaite.

#### **DECISION**

**Moved:** Mr Oliver Crosthwaite of South Perth.

**Seconded:** Ms Heidi Schmidt of South Perth.

That the City of South Perth Council amend Policy P210 Street Verges and the City Street Tree Verge Landscape Guidelines to exclude artificial turf from a list of permitted verge treatments and encourage other treatments that are environmentally friendly and sustainable.

**The Motion was put and declared CARRIED.**



**Mayor Greg Milner:** That motion is carried, and I understand you've got a question as well?

**Mr Oliver Crosthwaite:** Mayor, Councillors, with regards to the Sir James Mitchell Park at Ellam Street end. Could the City please explain why it asserts that making 'deals' with entities like Wesley College for the exclusive use of up to 10 hectares of this prime riverfront parkland overlooking Heirisson Island and owned freehold by the City, should consider the risk to its reputational damage as low.

Given that:

1. The land is worth far more than the poultry quote '\$1.5 Million that the College has confirmed it is willing to contribute to the land's development for sporting activities;
2. Wesley, an elite private school, has resources and financial leverage obtained from its private and government sources to outbid the use of this priceless piece of foreshore by much less well-resourced government-run schools, and other institutions;
3. The use of this land by the College will be 'required' which will, during these times, exclude others that are perhaps more needy and deserving. Shared use must be allocated on an equitable basis;
4. The land is prime public open space overlooking Perth water and is owned by the City on behalf of all its inhabitants to enjoy on an equitable basis. That it should be set aside for use by a private and privileged entity runs counter to a local government's obligations to ensure equity and fairness to all; and, given that,
5. Wesley together with Penrhos College is attempting to obtain further land adjoining its current boatshed that would more than double its current footprint to build a new boatshed on the South Perth foreshore overlooking Perth water. The shed itself is intended to take up 1059m<sup>2</sup>, an excessive size that will be close to twice the average size of an ordinary residential block of land within the local government area of the City of South Perth.

To repeat the question: In view of the above

**Mayor Greg Milner:** Actually I don't think you need to repeat the question. That's perfectly fine.

**Mr Oliver Crosthwaite:** Thank you.

**Mayor Greg Milner:** Officers might have to take that one on notice, because I must admit I lost the thread of it after the first minute, but Mr Bradford? Ms Amprimo?

**Mr Mike Bradford (CEO):** The City is doing a feasibility study on Ellam Street fields. There are no agreements on who will use it, or how it will be used – to determine its feasibility. All other aspects of your question, we have to take on notice, I'm afraid.

**Additional Information:**

**Ms Donna Shaw (DDCS):** The South Perth Foreshore Strategy and Management Plan identifies this land for development as sports spaces. The Community Recreation Facilities Plan 2019-2033 includes shared-use sporting facilities to be explored, as well as further detailed analysis on demand for sports spaces.

There are various competing projects and priorities, however, the City is aware of the current and growing demand for sports spaces. The City seeks to optimise non-rate income and maintain a culture of fiscal efficiency in delivering projects for the community and as such, the City seeks to partner with both private (including private schools) and government organisations in acquiring funding to deliver community infrastructure.

The City has a needs and demand analysis, with the findings included in the Community Recreation Facilities Plan 2019-2033. This plan identifies that the City will need to spend approximately \$88m (\$65m on buildings and \$23m on sports spaces) on community recreation facilities over the next 20 years to maintain the existing amount of facilities (\$2,014/resident). Further, it recommends that the City develop a Shared Use Agreement for access to playing fields at local schools (private and public).

The estimated project cost to undertake a feasibility study was \$50,000. Whilst Wesley College was prepared to make a financial contribution towards the study, at its December Ordinary Meeting, Council resolved to fund the entire cost of the feasibility study.

The ultimate development costs for sports spaces are unknown until such time the feasibility study is complete, and no project costs have been established by either Wesley College or the City. Whilst Wesley College has advised that it is prepared to contribute up to \$1.5 million, this would need to be considered against the total project cost following the feasibility study when determining whether to proceed with the development of this site for sports spaces.

The times requested by Wesley College were their preferred times for access should the space be developed for sports spaces, and it would be open to Council to negotiate the actual usage should the site be developed for sports spaces to allow for maximum community use. It is also noted that any lease or licence would have a fixed term, following which the land could remain solely as complete public access at all times, or Council could consider whether it leases or licences the land to another interested party.

The City understands the Swan River Trust board will be considering the application for the Wesley Boatshed in the near future. Given the land is within the Swan Development Control Area, the City does not determine the application. The City referred the application to the Department of Biodiversity, Conservation and Attractions, and has provided a recommendation on the application which is available on the City's website.

**Mr Oliver Crosthwaite:** Thank you.

**Mayor Greg Milner:** Thank you, Mr Bradford, and thank you, Mr Crosthwaite.

Folks, we certainly weren't expecting this many questions, statements, and motions tonight. We can probably accommodate one more is there anyone? Mr Russell?

If you could please state your name and address and let us know if you're asking a question, making a statement, or moving a motion?

**The following question was read out by Mr Stephen Russell of Como at the Electors' General Meeting held 6 February 2024.**

**Mr Stephen Russell:** I'm asking a question.

Good evening, everyone. In October 2023 Mayor Milner was re-elected for an additional four-year term. Post the Election, Mayor Milner went on the public record stating: 'To the people of our City, thank you once again for putting your trust and faith in me'. Fair enough, the community had re-elected the Mayor back into office and they would rightly expect and trust him to get on with the job for a full Mayoral term. However media has reported that Mayor Greg Milner has nominated as a candidate for the Liberal Party for South Perth for the upcoming State 2025 Elections, and in effect snubbing the Office of Mayor. I'm sure the community is having difficulties reconciling this action with his campaign to be re-elected as Mayor.

Hence, my question is to Councillor Nic Coveney. Noting what I have just said and that you and Mayor Milner had a mutual endorsement running up to the Election. Do you believe it is fair for the electors that voted for Mayor Milner as Mayor, that he now wants to be a State Member of Parliament soon, so soon after being re-elected?

**Mayor Greg Milner:** Mr Russell. As you would know from your own time on Council, you can ask the question of the City, but you can't ask questions of individual Councillors.

**Mr Stephen Russell:** Actually, at the Special Electors' Meeting, there were questions.

**Mayor Greg Milner:** Mr Russell. No, you're not the Presiding Member. I've told you what the rules are.

**Mr Stephen Russell:** On the record, at the Electors' Special Meeting.

**Mayor Greg Milner:** Mr Russell. Interrupt me one more time, and I will turn off your microphone. Don't make me do that, please. The rules are the rules. You can ask a question of the City, but not of individual Councillors.

**Mr Stephen Russell:** So we have a rule for the Electors' Special Meeting.

**Mayor Greg Milner:**

Governance, can you please turn off Mr Russell's microphone.

Mr Russell, please resume your seat. You are warned.

Ladies and gentlemen, I would ask that everyone please be respectful, and please follow the rules as they're set out. They are consistently applied. We allow these meetings to allow people to have their say, to put forward their motions, to make statements, to ask questions.

We do that very happily, but rules are rules and I'm not going to tolerate discourtesy, so with that. Mr Russell, please resume your seat.

Ladies and gentlemen, I'm adjourning the meeting.

Councillors, I'll meet you all in the Councillors' Lounge. We will resume when Mr Russell has left the building.

Mr Russell left the facility before the meeting could be adjourned. The Presiding Member then continued the meeting with the next item on the agenda.

**8. CLOSURE**

The Presiding Member thanked everyone for their attendance and closed the meeting at 8.45pm.



## Strategic Direction

*Environment (Built and Natural)*

### Policy P210 Street Verges

<b>Responsible Business Unit/s</b>	<b>Programs Delivery</b>
<b>Responsible Officer</b>	<b>Manager Parks and Environment</b>
<b>Affected Business Unit/s</b>	<b>Infrastructure Services, Development Services</b>

#### Policy Objectives

The City is committed to the retention and development of green and leafy streetscapes which include street verges. To achieve this, the City will promote the development and maintenance of treatments such as sustainable verge gardens and/or lawn, however other treatments may also be approved in certain limited circumstances (refer to the Street Verge Landscape Guidelines)

#### Policy Scope

This Policy is relevant to landowners in the City of South Perth, where street verges are located adjacent to their properties.

For the purpose of this policy a Street Verge is defined as:

*"the area of the road reservation land located between a road kerb and the boundary of an adjacent property."*

#### Policy Statement

The City's preference is for verge treatments to be predominantly planted sustainable verge gardens and/or lawn, however other treatments such as brick paving ~~and synthetic turf~~ may be approved in certain circumstances (refer to the Street Verge landscape Guidelines).

[The use of the verge for constructed or residential and visitor car parking bays associated with development applications within the Canning Bridge Activity Centre Plan area is not supported.](#)

Landowners may establish and maintain a verge garden and/or lawn on the street verge without prior permission from the City.

Prior permission from the City is required for the installation of verge treatments such as brick paving; ~~synthetic turf~~ will not be permitted.

Neither the City nor other public utility service providers will accept responsibility for reinstatement of verge gardens or lawn, paving, ~~or synthetic turf~~ affected by the implementation of routine maintenance of services or in relation to construction projects.

The City has established 'Street Verge Landscape Guidelines' which provide detailed information about what is permitted to be established on the street verge and the processes to follow to seek approval for the various treatments.



## Legislation/ Local Law Requirements

*Local Government Act 1995*

Public Places and Local Government Property Local Law 2011

## Other Relevant Policies/ Key Documents

City of South Perth Strategic Community Plan 2021-2031

Policy P206 Urban Forest

Policy P350.5 Trees on Development Sites and Street Verges

Policy P503 Crossovers

Urban Forest Management Plan Green Plan

Street Verge Landscape Guidelines

Road Reserve Access Bond

## Strategic Direction

### *Environment (Built and Natural)*

## Policy P402 Alfresco Dining

Responsible Business Unit/s	Development Services
Responsible Officer	Coordinator Environmental Health Services
Affected Business Unit/s	Coordinator Environmental Health Services

### Policy Objectives

Under the City's Public Places and Local Government Property Local Law can licence Alfresco Dining areas. This policy sets down the guidelines for officers considering applications for Alfresco Dining licences under delegated authority.

### Policy Scope

This policy applies to all owners of premises with alfresco dining on public property and users of these facilities.

### Policy Statement

The City recognises that the available area for Alfresco Dining within road reserves is dependent upon the width of the footpath and the location of other infrastructure within the road reserve.

The City acknowledges the need to ensure that there is adequate space available for pedestrian use. In particular the City recognises the need to ensure that people with sight impairments are aware of the areas of the road reserve available for pedestrian use. For this reason, the City prefers to provide unobstructed pedestrian access directly adjacent to the shop front.

### Wide Footpaths

Where the width of the footpath is more than 5 metres, the City may approve Alfresco Dining where the eating area is located in an area of the road reserve that is:

1. at least 0.5 metres from the carriageway; and
2. at least 1.8 metres from the shop front.

### Narrow Footpaths

Where the width of the footpath is less than 5 metres, the City may approve Alfresco Dining where the eating area is located in an area of the road reserve that is:

1. directly adjacent to the shop front; and
2. at least 1.8 metres from the carriageway.

### **Corner Blocks**

Where an application applies to a corner block, Town Planning Policy P350.7 and Guide to Road Design – Part 4A: Unsignalised and Signalised Intersections, 3.2.2 Safe Intersection Sight Distance applies. Each application for corner block trading will be assessed on a case by case basis. The City reserves the right to request the applicant engage an appropriately qualified person to ensure that these requirements are met to the satisfaction of the City's Assets & Design Department.

### **Separation from the Footpath**

The City will require that the licensed area is separated from the rest of the footpath by:

1. appropriate temporary or permanent barriers;
2. tactile paving; or
3. another method to the satisfaction of the City.

The licensed operator must pay the cost of installing the treatment that will separate the Alfresco Dining area from the rest of the footpath.

### **Pedestrian Access**

1. The City will not approve an Alfresco Dining eating area on a footpath unless there is a straight and unobstructed pedestrian carriageway at least 1.8 metres wide past the eating area.
2. 2m clearance is required for access to pedestrian crossings to allow for safe, unobstructed pedestrian access.

### **Car Parking**

Where the eating area is proposed in an area of a footpath adjacent to kerbside parking the City will not approve Alfresco Dining unless the eating area is at least 1.2 metres from the kerbside parking.

### **Other Street Infrastructure**

The City will not approve an Alfresco Dining eating area within 1.5 metres of a telephone booth, bus stop, bicycle rack, public seat or other street infrastructure. The City may move street infrastructure to satisfy this requirement if an applicant pays for the cost of moving the street infrastructure.

### **Legislation / Local Law Requirements**

City of South Perth Public Places and Local Government Property Local Law 2011

### **Other Relevant Policies / Key Documents**

City of South Perth Strategic Community Plan 2021-2031



## Strategic Direction

### *Environment (Built and Natural)*

## Policy P402 Alfresco Dining and Parklets

<b>Responsible Business Unit/s</b>	<b>Development Services</b>
<b>Responsible Officer</b>	<b>Manager Development Services</b>
<b>Affected Business Unit/s</b>	<b>Environmental Health Services, Development Services</b>

### Policy Objectives

To provide a framework for the establishment and management of appropriately located and designed alfresco dining and parklet areas within the City of South Perth (the City) to ensure that such areas do not adversely affect the safety of pedestrian or vehicular traffic, or the character and amenity of the surrounding area, whilst providing street activation.

### Policy Scope

This Policy applies to proposals for alfresco dining and parklet activities, throughout the City.

### Policy Statement

#### 1.0 General Criteria - Alfresco Dining and Parklets

- 1.1 The permit holder or proprietor shall have current public liability insurance of not less than \$20,000,000 and provide an indemnity from the permit holder or proprietor indemnifying the City in respect of any injury to any person or any damage to any property which may occur in connection with the use of the public place.
- 1.2 Traders are responsible for maintenance of public land on and immediately surrounding where the activity is trading or operating and shall make good any damage to the satisfaction of the City.
- 1.3 All furniture and signage shall be durable, waterproof, rustproof and weather resistant, be maintained in good condition, be designed so that corners and fastenings do not create potential hazards for patrons and pedestrians and where the design requires, be securely anchored in accordance with Australian Standard AS1170.2-2011 – Structural Design Actions – Wind Actions and/or any recommendations provide by the manufacturer.
- 1.4 All furniture and signage must be removed from the public realm at the close of business each day. In any event, the City may remove any furniture, structure or signage from public land at any time to allow the undertaking of works in the road reserve.
- 1.5 Outdoor heating devices must comply with Australian Standards AS1596:2014 – The Storage and Handling of LP Gas and shall switch off automatically if overturned, to prevent injury to patrons, pedestrians and property.
- 1.4 Where the alfresco area or parklet is being used at night, clear and well distributed lighting must be provided to ensure the safety and amenity of both patrons and the public. Lighting shall not cause a nuisance by way of light spill to any nearby premises.
- 1.5 Alcohol consumption shall only be permitted where the necessary approvals have been obtained from the Department of Local Government, Sport and Cultural Industries (Racing, Gaming and Liquor).

- 1.6 Smoking is not permitted within alfresco dining or parklet areas. The permit holder is required to provide appropriate non-smoking signage to ensure compliance.
- 1.7 Unless otherwise specified by the City, hours of operation may be determined at the discretion of the permit holder, subject to compliance with any Liquor Licence conditions and the Environmental Protection (Noise) Regulations 1997.
- 1.8 The Trader is to ensure that the eating area, footpath, and the immediate surrounds are kept in a clean and tidy condition at all times and free of litter.
- 1.9 The Trader must ensure adequate access to the footpath is maintained to ensure the safety and amenity of both patrons and the public at all times.
- 2.0 Alfresco Dining**
- 2.1 Location**
- Alfresco Dining shall be located:
- (i) immediately abutting the premises; or
  - (ii) a minimum of 0.5m from the kerb.
- A minimum 1.8m wide pedestrian clearway (running parallel to the street) is to be provided and maintained at all times.
- 3.0 Parklets**
- 3.1 Location**
- Parklets shall be located:
- (i) in existing on-street car parking bays (not loading, taxi, or bus or accessible car parking bays) on a local distributor road with a speed limit of no greater than 50kph;
  - (ii) so as to cause no damage or obstruction to a manhole, inspection pit, fire hydrant, water, gas, electrical or communications infrastructure drainage or other service within the location of a parklet; and
  - (iii) at least one car parking space (or a minimum of 6.0m) from a corner and at least 0.3m from the edge of the traffic lane.
- 3.2 Design Criteria - Parklets**
- (i) Any pergola constructed within the parklet must be freestanding, have an overhead clear height of a minimum 2.0m and not require fixtures to adjacent structure of buildings.
  - (ii) The pergola must be maintained to a high standard and securely anchored in accordance with Australian Standard AS 1170.2-2022- Structural Design Actions – Wind Actions and/or any recommendations provided by the manufacturers.
  - (iii) The floor of the parklet is to be flush with the abutting kerb and the parklet must be accessible from the footpath via an unobstructed section with a minimum width of 1.8m.
  - (iv) The ends of the parklet must be protected by wheel stops with retro reflective material (or similar to the satisfaction of the City).
- 4.0 Consultation**
- 4.1 Applications for Alfresco Dining do not require public consultation.
- 4.2 Applications for Parklets will be advertised to landowners and occupants within 100m of the proposed location for a minimum period of 14 days.

## Legislation/ Local Law Requirements

*Local Government Act 1995*

City of South Perth Public Places and Local Government Property Local Law 2011

## Other Relevant Policies/ Key Documents

City of South Perth Strategic Community Plan 2021-2031

City of South Perth Economic Development Plan

## Strategic Direction

### *Environment (Built and Natural)*

#### Delegation from Council DC690 Town Planning Scheme 6

Responsible Business Unit/s	Chief Executive Officer, Development Services
Responsible Officer	Chief Executive Officer, Director Development and Community Services
Affected Business Unit/s	Development Services

#### Delegation to:

Officers occupying the following positions as determined by the delegation from Chief Executive Officer to Officers.

- Director Development and Community Services
- Manager Development Services
- Manager Strategic Planning
- Urban Planning Coordinator
- Senior Urban Planner
- Urban Planner

#### Statutory Reference:

Clause 82 of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

#### Powers and Duties:

The exercise of any of the City's powers or the discharge of any of the City's duties under the Planning and Development (Local Planning Schemes) Regulations 2015, other than this power of delegation.

#### Conditions:

The exercise of these powers and duties is subject to the conditions outlined in **Schedule 1** which is attached to this instrument of delegation.

Delegation Number:	DC690	Relevant Management Practice:	N/A
Council Adoption:	26/03/08	Relevant Policy:	N/A
Reviewed/Modified:	03/10, 02/11, 03/12, 03/13, 08/13, 03/14, 03/15, 06/15, 03/16, 03/17, 03/18, 03/19, 03/20, 08/21, 03/22, 03/23	Relevant Delegation:	N/A



## SCHEDULE 1

### CONDITIONS OF DELEGATION

The exercise of power under delegation DC690 is subject to the following conditions:

#### 1. Specific Uses

This power of delegation does not extend to approving development applications relating to the following uses:

- (a) Child Day Care Centres.
- (b) High Level Residential Aged Care Facilities, or substantial additions to existing High Level Residential Aged Care Facilities.
- (c) Residential Buildings.
- (d) Student Housing.
- (e) Telecommunications Infrastructure that is not classified as a low-impact facility under the *Telecommunications Act 1997*.
- (f) Tourist Accommodation.
- (g) Non-residential "DC" uses within the Residential zone, except Family Day Care, where the City does not receive objections during consultation.
- (h) Uses not listed in Table I of the Scheme being considered under Clause 3.3(7) of the Scheme, except Display Homes where the City does not receive objections during consultation.
- (i) Temporary Uses being considered under Schedule A (Part 9) Clause 72. (1) of the Scheme, except where the City does not receive objections during consultation.
- (j) Change of Non-Conforming Use being considered under Clause 8.1(3) of the Scheme.

#### 2. Major developments

This power of delegation does not extend to approving development applications in the following categories:

- (a) Non-residential development which, in the opinion of the delegated officer, is likely to have a significant impact on the City;
- (b) Residential development which is 9.0 metres or higher, or comprises 10 or more dwellings;
- (c) Development of the kind referred to in items (a) and (b) above, comprising a mixture of non-residential and residential components; and
- (d) Development not of the kind referred to in items (a) to (c) above, which, in the opinion of the delegated officer, is contentious and is the subject of significant community interest.

#### 3. Developments involving the exercise of a discretionary power

This power of delegation does not extend to approving development applications involving the exercise of a discretionary power in the following categories:

- (a) Applications in areas situated within Precinct 13 - Salter Point which:
  - (i) have been assigned Building Height Limits of 3.0 metres, 3.5 metres or 6.5 metres; and
  - (ii) will result in any obstruction of views of the Canning River from any buildings on neighbouring land, having regard to the provisions of Clause 6.1A(9) of the Scheme;
- (b) Applications which propose variations to Policy P306 "Development of Properties Abutting River Way"
- (c) Applications which, in the opinion of the delegated officer, represent a significant departure from the Scheme, the R-Codes or relevant Local Planning Policies; and
- (d) Applications involving the exercise of discretion under Clauses 6.2A or Schedule A (Part 3) clause 7A & 12. (4) of the Scheme.
- (e) Applications for Heritage Listed properties or within a Heritage Area except, in the opinion of the delegated officer, the proposal is minor in nature.
- (f) Applications on City owned or managed land by a private entity; and
- (g) Applications for illuminated signage opposite (directly or diagonally) to or adjoining a residential zone.

**4. Applications previously considered by Council**

This power of delegation does not extend to applications for development approval previously considered by Council, where drawings supporting a current application have been significantly modified from those previously considered by Council at an earlier stage of the development process, including at an earlier rezoning stage, or as a previous application for development approval.

**5. Amenity impact**

In considering any application for development approval, the delegated officer shall take into consideration the impact of the proposal on the general amenity of the area. If, in the opinion of the delegated officer, any significant doubt exists, the application shall be referred to Council for determination.

## Strategic Direction

*Environment (Built and Natural)*

### Delegation from Council DC690 Town Planning Scheme 6 Local Planning Scheme 7

Responsible Business Unit/s	Chief Executive Officer, Development Services
Responsible Officer	Chief Executive Officer, Director Development and Community Services
Affected Business Unit/s	Development Services

#### Delegation to:

Officers occupying the following positions as determined by the delegation from Chief Executive Officer to Officers.

- Director Development and Community Services
- Manager Development Services
- ~~Manager Strategic Planning~~
- ~~Coordinator Urban Planning Coordinator~~
- Senior Urban Planner
- ~~Urban Planner~~

#### Statutory Reference:

Clause 82 of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

#### Powers and Duties:

The exercise of any of the City's powers or the discharge of any of the City's duties under the Planning and Development (Local Planning Schemes) Regulations 2015, other than this power of delegation.

#### Conditions:

The exercise of these powers and duties is subject to the conditions outlined in **Schedule 1** which is attached to this instrument of delegation.

Delegation Number:	DC690	Relevant Management Practice:	N/A
Council Adoption:	26/03/08	Relevant Policy:	N/A
Reviewed/Modified:	03/10, 02/11, 03/12, 03/13, 08/13, 03/14, 03/15, 06/15, 03/16, 03/17, 03/18, 03/19, 03/20, 08/21, 03/22, 03/23	Relevant Delegation:	N/A



## SCHEDULE 1

### CONDITIONS OF DELEGATION

The exercise of power under delegation DC690 is subject to the following conditions:

#### 1. Specific Uses

This power of delegation does not extend to approving development applications relating to the following uses:

- (a) Child Day Care Centres Premises.
- (b) High Level New Residential Aged Care Facilities, or substantial additions to existing High Level Residential Aged Care Facilities.
- (c) Residential Buildings.
- (d) Student Housing.
- (e) Telecommunications Infrastructure that is not classified as a low-impact facility under the *Telecommunications Act 1997*.
- (f) Tourist Accommodation: Holiday house and Holiday accommodation where objections are received during advertising.
- (g) Non-residential "A DC" uses within the Residential zone, except Family Day Care, where the City does not receive objections during consultation, where objections are received during advertising.
- (h) Uses not listed, in Table 1 of the Scheme being considered under Clause 3.3(7) of the Scheme, except Display Homes where the City does not receive objections during consultation.
- (i) Temporary Uses being considered under Schedule A (Part 9) Clause 72.1(1) of the Scheme, except where the City does not receive objections during consultation.
- (j) Change to a Non-Conforming Use being considered under Clause 8.1(3) of the Scheme where no objection is received from adjoining landowners during advertising.

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#### 2. Major developments

This power of delegation does not extend to approving development applications in the following categories:

- (a) Non-residential development which, in the opinion of the delegated officer, is likely to have a significant impact on the City;
- (b) Residential development which is 9.0 metres or higher, or comprises 10 or more dwellings;
- (c) Development of the kind referred to in items (a) and (b) above, comprising a mixture of non-residential and residential components; and
- (d) Development not of the kind referred to in items (a) to (c) above, which, in the opinion of the delegated officer, is contentious and is the subject of significant community interest.

#### 23. Developments involving the exercise of a discretionary power

This power of delegation does not extend to approving development applications involving the exercise of a discretionary power in the following categories:

- (a) Applications which require an assessment of significant obstruction of views in accordance with the Salter Point escarpment Local Planning Policy, Applications in areas situated within Precinct 13- Salter Point which:
  - (i) have been assigned Building Height Limits of 3.0 metres, 3.5 metres or 6.5 metres; and
  - (ii) will result in any obstruction of views of the Canning River from any buildings on neighbouring land, having regard to the provisions of Clause 6.1A(9) of the Scheme;
- (b) Applications which propose variations to Policy P306 "Development of Properties Abutting River Way";
- (c) Applications which, in the opinion of the delegated officer, represent a significant departure from the Scheme, the R-Codes or relevant State and Local Planning Policies; and
- (d) Applications involving the exercise of discretion under Clauses 6.2A or Schedule A (Part 3) clause 7A & 12.4(4) of the Scheme;
- (e) Applications for Heritage Listed properties or within a Heritage Area except, in the opinion of the delegated officer, the proposal is minor in nature.
- (f) Applications on City owned or managed land by a private entity which propose significant works or a change of land use; and

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- (g) Applications for illuminated signage opposite (directly or diagonally) to or adjoining a residential zone.

**4. Development where advertising is required.**

This power of delegation does not extend to approving development applications where advertising of the application is required unless:

- (a) consent, no objection or no response is received from those consulted; or
- (b) in the opinion of the delegated officer, the proposal is consistent with the objectives and provisions of the Local Planning Scheme and any Policy, as well as the principles of orderly and proper planning; or
- (c) any objection received can be addressed by imposing a condition(s) on the development approval granted, or modifying the design of the development; or
- (d) in the opinion of a delegated officer, the objection does not relate to valid planning considerations.

**5. Applications previously considered by Council**

This delegation does not extend to approving development applications previously determined by Council. All subsequent applications on the same proposal are to be presented to Council for determination unless in the opinion of a delegated officer, it is of a minor nature or satisfies the requirements of the planning framework.

**5. Amenity Impact**

In considering any application for development approval, the delegated officer shall take into consideration the impact of the proposal on the general amenity of the area. If, in the opinion of the delegated officer, any significant doubt exists, the application shall be referred to Council for determination.

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## Delegation from Council DC690 Local Planning Scheme No. 7

Responsible Business Unit/s	Chief Executive Officer, Development Services
Responsible Officer	Chief Executive Officer, Director Development and Community Services
Affected Business Unit/s	Development Services

### Delegation to:

Officers occupying the following positions as determined by the delegation from Chief Executive Officer to Officers.

- Director Development and Community Services
- Manager Development Services
- Coordinator Urban Planning
- Senior Urban Planner

### Statutory Reference:

Clause 82 of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

### Powers and Duties:

The exercise of any of the City's powers or the discharge of any of the City's duties under the Planning and Development (Local Planning Schemes) Regulations 2015, other than this power of delegation.

### Conditions:

The exercise of these powers and duties is subject to the conditions outlined in **Schedule 1** which is attached to this instrument of delegation.

Delegation Number:	DC690	Relevant Management Practice:	N/A
Council Adoption:	26/03/08	Relevant Policy:	N/A
Reviewed/Modified:	03/10, 02/11, 03/12, 03/13, 08/13, 03/14, 03/15, 06/15, 03/16, 03/17, 03/18, 03/19, 03/20, 08/21, 03/22, 03/23, 06/23,	Relevant Delegation:	N/A

## SCHEDULE 1

### CONDITIONS OF DELEGATION

The exercise of power under delegation DCXXX is subject to the following conditions:

#### 1. **Specific Uses**

This power of delegation does not extend to approving development applications relating to the following uses:

- (a) Child Care Premises.
- (b) New Residential Aged Care Facilities.
- (c) Residential Building.
- (d) Telecommunications Infrastructure that is not classified as a low-impact facility under the *Telecommunications Act 1997*.
- (e) Holiday house and Holiday accommodation where objections are received during advertising.
- (f) Non-residential 'A' uses within the Residential zone, where objections are received during advertising.
- (g) Use not listed.
- (h) Change to a Non-Conforming Use where objections are received from adjoining landowners during advertising.

#### 2. **Developments involving the exercise of a discretionary power**

This power of delegation does not extend to approving development applications involving the exercise of a discretion in the following categories:

- (a) Applications which require an assessment of significant obstruction of views in accordance with the Salter Point escarpment Local Planning Policy.
- (b) Applications which, in the opinion of the delegated officer, represent a significant departure from the Scheme, or relevant State and Local Planning Policies.
- (c) Applications for Heritage Listed properties or within a Heritage Area except, in the opinion of the delegated officer, the proposal is minor in nature.
- (d) Applications on City owned or managed land by a private entity which propose significant works or a change of land use; and
- (e) Applications for illuminated signage opposite (directly or diagonally) to or adjoining a residential zone.

#### 3. **Development where advertising is required.**

This power of delegation does not extend to approving development applications where advertising of the application is required unless:

- (a) consent, no objection or no response is received from those consulted; or
- (b) in the opinion of the delegated officer, the proposal is consistent with the objectives and provisions of the Local Planning Scheme and any Policy, as well as the principles of orderly and proper planning; or
- (c) any objection received can be addressed by imposing a condition(s) on the development approval granted, or modifying the design of the development; or

- (d) in the opinion of a delegated officer, the objection does not relate to valid planning considerations.

**4. Applications previously considered by Council**

This delegation does not extend to development applications previously determined by Council. All subsequent applications relating to the same proposal are to be presented to Council for determination unless in the opinion of a delegated officer, it is of a minor nature or satisfies the requirements of the planning framework.



## Delegation from Council DC692 Enforcement and Legal Proceedings – Illegal Development

Responsible Business Unit/s	Chief Executive Officer, Development Services
Responsible Officer	Chief Executive Officer, Director Development and Community Services
Affected Business Unit/s	Development Services

### Delegation to:

Officers occupying the following positions as determined by the delegation from Chief Executive Officer to Officers.

- Director Development and Community Services
- Manager Development Services

### Statutory Reference:

Section 5.42 of the *Local Government Act 1995*  
Section 214 (2), (3) and (5) of the *Planning and Development Act 2005*

### Powers and Duties:

To issue a direction to a person contravening section 214 of the *Planning and Development Act 2005*.

### Functions:

1. Give a written direction to the owner or any other person undertaking an unauthorised development to stop, and not recommence, the development or that part of the development that is undertaken in contravention of the planning scheme, interim development order or planning control area requirements.
2. Give a written direction to the owner or any other person who undertook an unauthorised development:
  - a) to remove, pull down, take up or alter the development; and
  - b) to restore the land as nearly as practicable to its condition immediately before the development started, to the satisfaction of the responsible authority.
3. Give a written direction to the person whose duty it is to execute work to execute that work where it appears that delay in the execution of the work to be executed under a planning scheme or interim development order would prejudice the effective operation of the planning scheme or interim development order.

Delegation Number: DC692

Relevant Management Practice: N/A

Council Adoption:

Relevant Policy: N/A

Reviewed/Modified:

Relevant Delegation: N/A



27 February 2024

**Mike Bradford**  
**Chief Executive Officer**  
City of South Perth  
Cnr Sandgate St & South Terrace  
South Perth WA 6151

Dear Mike

## **CITY OF SOUTH PERTH 2023 COMPLIANCE AUDIT RETURN PROCESS REVIEW**

### **Background**

The Department of Local Government, Sport and Cultural Industries (DLGSC) is responsible for the regulation of the local government sector in Western Australia. They are responsible for the administration of the Local Government Act (1995), Local Government (Audit) Regulations (1996) and other associated legislation and regulations.

Part of the DLGSC regulatory framework is that each local government is required to undertake an annual compliance audit against the requirements set out in the Compliance Audit Return ("CAR"). The period of review is from 1 January 2023 to 31 December 2023.

The CAR ensures that local governments develop their internal control processes to meet their statutory obligations and requirements as per Regulation 13 of the Local Government (Audit) Regulations (1996).

The sections of the CAR are sent to the relevant area within the City and responses are compiled by the Governance business unit. They are then reported to the Audit, Risk and Governance Committee and Council on behalf of the CEO.

The City's Audit, Risk and Governance Committee is required to review the completed CAR and report the results to Council, with the submission to DLGSC by 31 March 2024.

### **Review Objective**

The overall objective of this Review is to provide assurance that the process followed by the City in completing the 2023 CAR is appropriate as per Regulation 13 of the Local Government (Audit) Regulations (1996) and ensure that the information included within the return reflects the City's compliance status.

### **Methodology**

Our methodology for the Review comprised:

- Conducting an initial meeting with the Manager Governance and Governance Coordinator to obtain an understanding of the processes and potential issues;
- Developing overview documentation of the processes including key controls by discussion with staff and review of the processes. Areas reviewed included governance, integrated planning and reporting and human resources;
- Researching the issues, weaknesses and potential improvements noted from our discussions and review of the existing processes and identified key controls;

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- Testing a sample of draft responses to the compliance audit return to agree to supporting information. Sample testing included primary and annual returns; gift declarations; disclosure of interests;
- Discussing any responses highlighted through testing that are not supported by evidence with the response owner and Governance team for clarification to ensure accuracy of CAR responses provided;
- Issued a summary letter of process findings and recommendations and issued it to the City's Chief Executive Officer.

#### **Inherent Limitations**

The CAR 2023 return provided by the City for Paxon's review did not include responses to the following sections and therefore these were not included within our review:

- Commercial Enterprises by Local Governments
- Financial Management and Audit Regulations
- Tenders for Providing Goods and Services

Due to the inherent limitations in any internal control structure, it is possible that errors or irregularities may occur and not be detected. Further, the internal control structure of the entire City, within which the control procedures that have been reviewed operate, has not been reviewed in its entirety and therefore no opinion is expressed as to the effectiveness of the greater internal control structure.

It should also be noted that our review was not designed to detect all weaknesses in control procedures as it was not performed continuously throughout the period subject to review.

The review conclusion and any opinion expressed in this report have been formed on the above basis.

#### **Outcome**

The process that the City has followed in compiling the Return has been appropriate and in line with the requirements set by regulation 13 of the Local Government (Audit) Regulations (1996) and Local Government Act (1995).

Our review noted that the 2023 Return that has been completed by the City does not require any adjustments.

Yours sincerely



PAXON GROUP

**Cameron Palassis**

Executive Director

B.Ec., CA., CPA., CTA.



## South Perth – Compliance Audit Return

Commercial Enterprises by Local Governments				
No	Reference	Question	Response	Comments
1	s3.59(2)(a) F&G Regs 7,9,10	Has the local government prepared a business plan for each major trading undertaking that was not exempt in 2023?	N/A	
2	s3.59(2)(b) F&G Regs 7,8A, 8, 10	Has the local government prepared a business plan for each major land transaction that was not exempt in 2023?	N/A	
3	s3.59(2)(c) F&G Regs 7,8A, 8,10	Has the local government prepared a business plan before entering into each land transaction that was preparatory to entry into a major land transaction in 2023?	N/A	
4	s3.59(4)	Has the local government complied with public notice and publishing requirements for each proposal to commence a major trading undertaking or enter into a major land transaction or a land transaction that is preparatory to a major land transaction for 2023?	N/A	
5	s3.59(5)	During 2022, did the council resolve to proceed with each major land transaction or trading undertaking by absolute majority?	N/A	

Delegation of Power/Duty				
No	Reference	Question	Response	Comments
1	s5.16 (1)	Were all delegations to committees resolved by absolute majority?	N/A	
2	s5.16 (2)	Were all delegations to committees in writing?	N/A	
3	s5.17	Were all delegations to committees within the limits specified in section 5.17 of the Local Government Act 1995?	N/A	
4	s5.18	Were all delegations to committees recorded in a register of delegations?	N/A	
5	s5.18	Has council reviewed delegations to its committees in the 2022/2023 financial year?	N/A	
6	s5.42(1) & s5.43 Admin Reg 18G	Did the powers and duties delegated to the CEO exclude those listed in section 5.43 of the Local Government Act 1995?	Yes	





7	s5.42(1)	Were all delegations to the CEO resolved by an absolute majority?	Yes	
8	s5.42(2)	Were all delegations to the CEO in writing?	Yes	
9	s5.44(2)	Were all delegations by the CEO to any employee in writing?	Yes	
10	s5.16(3)(b) & s5.45(1)(b)	Were all decisions by the Council to amend or revoke a delegation made by absolute majority?	Yes	
11	s5.46(1)	Has the CEO kept a register of all delegations made under Division 4 of the Act to the CEO and to employees?	Yes	
12	s5.46(2)	Were all delegations made under Division 4 of the Act reviewed by the delegator at least once during the 2022/2023 financial year?	Yes	
13	s5.46(3) Admin Reg 19	Did all persons exercising a delegated power or duty under the Act keep, on all occasions, a written record in accordance with Local Government (Administration) Regulations 1996, regulation 19?	Yes	

Disclosure of Interest				
No	Reference	Question	Response	Comments
1	s5.67	Where a council member disclosed an interest in a matter and did not have participation approval under sections 5.68 or 5.69 of the Local Government Act 1995, did the council member ensure that they did not remain present to participate in discussion or decision making relating to the matter?	Yes	
2	s5.68(2) & s5.69(5) Admin Reg 21A	Were all decisions regarding participation approval, including the extent of participation allowed and, where relevant, the information required by the Local Government (Administration) Regulations 1996 regulation 21A, recorded in the minutes of the relevant council or committee meeting?	Yes	
3	s5.73	Were disclosures under sections 5.65, 5.70 or 5.71A(3) of the Local Government Act 1995 recorded in the minutes of the meeting at which the disclosures were made?	Yes	
4	s5.75 Admin Reg 22, Form 2	Was a primary return in the prescribed form lodged by all relevant persons within three months of their start day?	Yes	
5	s5.76 Admin Reg 23, Form 3	Was an annual return in the prescribed form lodged by all relevant persons by 31 August 2022?	Yes	



6	s5.77	On receipt of a primary or annual return, did the CEO, or the Mayor/President, give written acknowledgment of having received the return?	Yes	
7	s5.88(1) & (2)(a)	Did the CEO keep a register of financial interests which contained the returns lodged under sections 5.75 and 5.76 of the Local Government Act 1995?	Yes	
8	s5.88(1) & (2)(b) Admin Reg 28	Did the CEO keep a register of financial interests which contained a record of disclosures made under sections 5.65, 5.70, 5.71 and 5.71A of the Local Government Act 1995, in the form prescribed in the Local Government (Administration) Regulations 1996, regulation 28?	Yes	
9	s5.88(3)	When a person ceased to be a person required to lodge a return under sections 5.75 and 5.76 of the Local Government Act 1995, did the CEO remove from the register all returns relating to that person?	Yes	
10	s5.88(4)	Have all returns removed from the register in accordance with section 5.88(3) of the Local Government Act 1995 been kept for a period of at least five years after the person who lodged the return(s) ceased to be a person required to lodge a return?	Yes	
11	s5.89A(1), (2) & (3) Admin Reg 28A	Did the CEO keep a register of gifts which contained a record of disclosures made under sections 5.87A and 5.87B of the Local Government Act 1995, in the form prescribed in the Local Government (Administration) Regulations 1996, regulation 28A?	Yes	
12	s5.89A(5) & (5A)	Did the CEO publish an up-to-date version of the gift register on the local government's website?	Yes	
13	s5.89A(6)	When people cease to be a person who is required to make a disclosure under section 5.87A or 5.87B of the Local Government Act 1995, did the CEO remove from the register all records relating to those people?	Yes	
14	s5.89A(7)	Have copies of all records removed from the register under section 5.89A(6) of the Local Government Act 1995 been kept for a period of at least five years after the person ceases to be a person required to make a disclosure?	Yes	
15	s5.70(2) & (3)	Where an employee had an interest in any matter in respect of which the employee provided advice or a report directly to council or a committee, did that person disclose the nature and extent of that interest when giving the advice or report?	Yes	



16	s5.71A & s5.71B(5)	Where council applied to the Minister to allow the CEO to provide advice or a report to which a disclosure under section 5.71A(1) of the Local Government Act 1995 relates, did the application include details of the nature of the interest disclosed and any other information required by the Minister for the purposes of the application?	N/A	
17	s5.71B(6) & s5.71B(7)	Was any decision made by the Minister under section 5.71B(6) of the Local Government Act 1995, recorded in the minutes of the council meeting at which the decision was considered?	N/A	
18	s5.104(1)	Did the local government prepare and adopt, by absolute majority, a code of conduct to be observed by council members, committee members candidates that incorporates the model code of conduct?	Yes	
19	s5.104(3) & (4)	Did the local government adopt additional requirements in addition to the model code of conduct? If yes, does it comply with section 5.104(3) and (4) of the Local Government Act 1995?	Yes	
20	s5.104(7)	Has the CEO published an up-to-date version of the code of conduct for council members, committee members and candidates on the local government's website?	Yes	
21	s5.51A(1) & (3)	Has the CEO prepared and implemented a code of conduct to be observed by employees of the local government? If yes, has the CEO published an up-to-date version of the code of conduct for employees on the local government's website?	Yes	

Disposal of Property				
No	Reference	Question	Response	Comments
1	s3.58(3)	Where the local government disposed of property other than by public auction or tender, did it dispose of the property in accordance with section 3.58(3) of the Local Government Act 1995 (unless section 3.58(5) applies)?	Yes	
2	s3.58(4)	Where the local government disposed of property under section 3.58(3) of the Local Government Act 1995, did it provide details, as prescribed by section 3.58(4), in the required local public notice for each disposal of property?	Yes	



Elections				
No	Reference	Question	Response	Comments
1	Elect Regs 30G(1) & (2)	Did the CEO establish and maintain an electoral gift register and ensure that all disclosure of gifts forms completed by candidates and donors and received by the CEO were placed on the electoral gift register at the time of receipt by the CEO and in a manner that clearly identifies and distinguishes the forms relating to each candidate in accordance with regulations 30G(1) and 30G(2) of the Local Government (Elections) Regulations 1997?	Yes	
2	Elect Regs 30G(3) & (4)	Did the CEO remove any disclosure of gifts forms relating to an unsuccessful candidate, or a successful candidate that completed their term of office, from the electoral gift register, and retain those forms separately for a period of at least two years in accordance with regulation 30G(4) of the Local Government (Elections) Regulations 1997?	Yes	
3	Elect Regs 30G(5) & (6)	Did the CEO publish an up-to-date version of the electoral gift register on the local government's official website in accordance with regulation 30G(5) of the Local Government (Elections) Regulations 1997?	Yes	

Finance				
No	Reference	Question	Response	Comments
1	s7.1A	Has the local government established an audit committee and appointed members by absolute majority in accordance with section 7.1A of the Local Government Act 1995?	Yes	
2	s7.1B	Where the council delegated to its audit committee any powers or duties under Part 7 of the Local Government Act 1995, did it do so by absolute majority?	N/A	No delegation given.
3	s7.9(1)	Was the auditor's report for the financial year ended 30 June 2023 received by the local government by 31 December 2023?	Yes	





4	s7.12A(3)	Where the local government determined that matters raised in the auditor's report prepared under section 7.9(1) of the Local Government Act 1995 required action to be taken, did the local government ensure that appropriate action was undertaken in respect of those matters?	N/A	No matters were raised.
5	s7.12A(4)(a) & (4)(b)	Where matters identified as significant were reported in the auditor's report, did the local government prepare a report that stated what action the local government had taken or intended to take with respect to each of those matters? Was a copy of the report given to the Minister within three months of the audit report being received by the local government?	N/A	No matters were raised.
6	s7.12A(5)	Within 14 days after the local government gave a report to the Minister under section 7.12A(4)(b) of the Local Government Act 1995, did the CEO publish a copy of the report on the local government's official website?	N/A	
7	Audit Reg 10(1)	Was the auditor's report for the financial year ending 30 June 2023 received by the local government within 30 days of completion of the audit?	Yes	

Local Government Employees				
No	Reference	Question	Response	Comments
1	s5.36(4) & s5.37(3) Admin Reg 18A	Were all CEO and/or senior employee vacancies advertised in accordance with Local Government (Administration) Regulations 1996, regulation 18A?	N/A	There were no senior designated officer vacancies during period
2	Admin Reg 18E	Was all information provided in applications for the position of CEO true and accurate?	N/A	There were no senior designated officer vacancies during period
3	Admin Reg 18F	Was the remuneration and other benefits paid to a CEO on appointment the same remuneration and benefits advertised for the position under section 5.36(4) of the Local Government Act 1995?	N/A	There were no senior designated officer vacancies during period
4	s5.37(2)	Did the CEO inform council of each proposal to employ or dismiss senior employee?	N/A	There were no senior designated officer vacancies during period
5	s5.37(2)	Where council rejected a CEO's recommendation to employ or dismiss a senior employee, did it inform the CEO of the reasons for doing so?	N/A	There were no senior designated officer vacancies during period



Official Conduct				
No	Reference	Question	Response	Comments
1	s5.120	Has the local government designated an employee to be its complaints officer?	Yes	
2	s5.121(1) & (2)	Has the complaints officer for the local government maintained a register of complaints which records all complaints that resulted in a finding under section 5.110(2)(a) of the Local Government Act 1995?	Yes	
3	S5.121(2)	Does the complaints register include all information required by section 5.121(2) of the Local Government Act 1995?	Yes	
4	s5.121(3)	Has the CEO published an up-to-date version of the register of the complaints on the local government's official website?	Yes	

Tenders for Providing Goods and Services				
No	Reference	Question	Response	Comments
1	F&G Reg 11A(1) & (3)	Did the local government comply with its current purchasing policy, adopted under the Local Government (Functions and General) Regulations 1996, regulations 11A(1) and (3) in relation to the supply of goods or services where the consideration under the contract was, or was expected to be, \$250,000 or less or worth \$250,000 or less?	Yes	
2	s3.57 F&G Reg 11	Subject to Local Government (Functions and General) Regulations 1996, regulation 11(2), did the local government invite tenders for all contracts for the supply of goods or services where the consideration under the contract was, or was expected to be, worth more than the consideration stated in regulation 11(1) of the Regulations?	Yes	
3	F&G Regs 11(1), 12(2), 13, & 14(1), (3), and (4)	When regulations 11(1), 12(2) or 13 of the Local Government Functions and General) Regulations 1996, required tenders to be publicly invited, did the local government invite tenders via Statewide public notice in accordance with Regulation 14(3) and (4)?	Yes	



4	F&G Reg 12	Did the local government comply with Local Government (Functions and General) Regulations 1996, Regulation 12 when deciding to enter into multiple contracts rather than a single contract?	N/A	
5	F&G Reg 14(5)	If the local government sought to vary the information supplied to tenderers, was every reasonable step taken to give each person who sought copies of the tender documents, or each acceptable tenderer notice of the variation?	Yes	
6	F&G Regs 15 & 16	Did the local government's procedure for receiving and opening tenders comply with the requirements of Local Government (Functions and General) Regulations 1996, Regulation 15 and 16?	Yes	
7	F&G Reg 17	Did the information recorded in the local government's tender register comply with the requirements of the Local Government (Functions and General) Regulations 1996, Regulation 17 and did the CEO make the tenders register available for public inspection and publish it on the local government's official website?	Yes	
8	F&G Reg 18(1)	Did the local government reject any tenders that were not submitted at the place, and within the time, specified in the invitation to tender?	Yes	
9	F&G Reg 18(4)	Were all tenders that were not rejected assessed by the local government via a written evaluation of the extent to which each tender satisfies the criteria for deciding which tender to accept?	Yes	
10	F&G Reg 19	Did the CEO give each tenderer written notice containing particulars of the successful tender or advising that no tender was accepted?	Yes	
11	F&G Regs 21 & 22	Did the local government's advertising and expression of interest processes comply with the requirements of the Local Government (Functions and General) Regulations 1996, Regulations 21 and 22?	N/A	No EOI's sought for the period.
12	F&G Reg 23(1) & (2)	Did the local government reject any expressions of interest that were not submitted at the place, and within the time, specified in the notice or that failed to comply with any other requirement specified in the notice?	N/A	No EOI's sought for the period.
13	F&G Reg 23(3) & (4)	Were all expressions of interest that were not rejected under the Local Government (Functions and General) Regulations 1996, Regulation 23(1) & (2) assessed by the local government? Did the CEO list each person as an acceptable tenderer?	N/A	



14	F&G Reg 24	Did the CEO give each person who submitted an expression of interest a notice in writing of the outcome in accordance with Local Government (Functions and General) Regulations 1996, Regulation 24?	N/A	
15	F&G Regs 24AD(2) & (4) and 24AE	Did the local government invite applicants for a panel of pre-qualified suppliers via Statewide public notice in accordance with Local Government (Functions & General) Regulations 1996 regulations 24AD(4) and 24AE?	N/A	
16	F&G Reg 24AD(6)	If the local government sought to vary the information supplied to the panel, was every reasonable step taken to give each person who sought detailed information about the proposed panel or each person who submitted an application notice of the variation?	N/A	
17	F&G Reg 24AF	Did the local government's procedure for receiving and opening applications to join a panel of pre-qualified suppliers comply with the requirements of Local Government (Functions and General) Regulations 1996, Regulation 16, as if the reference in that regulation to a tender were a reference to a pre-qualified supplier panel application?	N/A	
18	F&G Reg 24AG	Did the information recorded in the local government's tender register about panels of pre-qualified suppliers comply with the requirements of Local Government (Functions and General) Regulations 1996, Regulation 24AG?	N/A	
19	F&G Reg 24AH(1)	Did the local government reject any applications to join a panel of pre-qualified suppliers that were not submitted at the place, and within the time, specified in the invitation for applications?	N/A	
20	F&G Reg 24AH(3)	Were all applications that were not rejected assessed by the local government via a written evaluation of the extent to which each application satisfies the criteria for deciding which application to accept?	N/A	
21	F&G Reg 24AI	Did the CEO send each applicant written notice advising them of the outcome of their application?	N/A	
22	F&G Regs 24E & 24F	Where the local government gave regional price preference, did the local government comply with the requirements of Local Government (Functions and General) Regulations 1996, Regulation 24E and 24F?	N/A	





Integrated Planning and Reporting				
No	Reference	Question	Response	Comments
1	Admin Reg 19C	Has the local government adopted by absolute majority a strategic community plan? If Yes, please provide the adoption date or the date of the most recent review in the Comments section?	Yes	14/12/2021  Minor review to be undertaken in first half of 2024.
2	Admin Reg 19DA(1) & (4)	Has the local government adopted by absolute majority a corporate business plan? If Yes, please provide the adoption date or the date of the most recent review in the Comments section?	Yes	27/06/2023
3	Admin Reg 19DA(2) & (3)	Does the corporate business plan comply with the requirements of Local Government (Administration) Regulations 1996 19DA(2) & (3)?	Yes	

Optional Questions				
No	Reference	Question	Response	Comments
1	Financial Management Reg 5(2)(c)	Did the CEO review the appropriateness and effectiveness of the local government's financial management systems and procedures in accordance with the Local Government (Financial Management) Regulations 1996 regulations 5(2)(c) within the three financial years prior to 31 December 2023? If yes, please provide the date of council's resolution to accept the report.	Yes	14/12/2021
2	Audit Reg 17	Did the CEO review the appropriateness and effectiveness of the local government's systems and procedures in relation to risk management, internal control and legislative compliance in accordance with Local Government (Audit) Regulations 1996 regulation 17 within the three financial years prior to 31 December 2023? If yes, please provide date of council's resolution to accept the report.	Yes	28/09/2021
3	s5.87C	Where a disclosure was made under sections 5.87A or 5.87B of the Local Government Act 1995, were the disclosures made within 10 days after receipt	Yes	



		of the gift? Did the disclosure include the information required by section 5.87C of the Act?		
4	s5.90A(2) & (5)	Did the local government prepare, adopt by absolute majority and publish an up-to-date version on the local government's website, a policy dealing with the attendance of council members and the CEO at events?	Yes	
5	s5.96A(1), (2), (3) & (4)	Did the CEO publish information on the local government's website in accordance with sections 5.96A(1), (2), (3), and (4) of the Local Government Act 1995?	Yes	
6	s5.128(1)	Did the local government prepare and adopt (by absolute majority) a policy in relation to the continuing professional development of council members?	Yes	
7	s5.127	Did the local government prepare a report on the training completed by council members in the 2022/2023 financial year and publish it on the local government's official website by 31 July 2023?	Yes	
8	s6.4(3)	By 30 September 2023, did the local government submit to its auditor the balanced accounts and annual financial report for the year ending 30 June 2023?	Yes	
9	s.6.2(3)	When adopting the annual budget, did the local government take into account all its expenditure, revenue and income?	Yes	

\_\_\_\_\_  
Chief Executive Officer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor/President

\_\_\_\_\_  
Date