

ATTACHMENTS

Ordinary Council Meeting

25 June 2024

**Part 1 – 7.2.2, 10.3.1, 10.4.2, 10.4.3, 10.4.4,
10.4.5 and 10.4.6.**

ATTACHMENTS TO AGENDA ITEMS

Ordinary Council Meeting - 25 June 2024

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NOTES

Council Agenda Briefing

Meeting Date & Time: 6.00pm, Tuesday 18 June 2024
Meeting Location Council Chamber

1. DECLARATION OF OPENING

The Presiding Member opened the Briefing at 6.01pm and welcomed everyone in attendance.

ITEMS FOR COUNCIL

The Presiding Member informed the meeting that Agenda Items 2, 3, 6, 7, 8.1, 8.2, 9, 11, 13 and 14 will be dealt with at the Ordinary Council Meeting to be held 25 June 2024.

4. ATTENDANCE

Presiding Member

Mayor Greg Milner

Councillors

Como Ward
Manning Ward
Manning Ward
Mill Point Ward
Mill Point Ward
Moresby Ward
Moresby Ward

Councillor Glenn Cridland (Arrived at 6.04pm)
Councillor André Brender-A-Brandis
Councillor Blake D'Souza
Councillor Mary Choy
Councillor Nic Coveney
Councillor Jennifer Nevard
Councillor Hayley Prendiville

Officers

Chief Executive Officer
Director Corporate Services
Director Development and Community Services
Director Infrastructure Services
Manager Development Services
Manager Finance
Manager Governance
Manager People and Performance
Communications and Marketing Coordinator
Governance Coordinator
Senior Governance Officer
Governance Officer

Mr Mike Bradford
Mr Garry Adams
Ms Donna Shaw
Ms Anita Amprimo
Ms Fiona Mullen
Mr Abrie Lacock
Ms Toni Fry
Ms Pele McDonald (Retired at 7.19pm)
Ms Karys Nella
Mr Morgan Hindle
Ms Christine Lovett
Ms Jane Robinson

Gallery

There were approximately 32 members of the public present.



4.1 Apologies

- Councillor Bronwyn Waugh

4.2 Approved Leave of Absence

Nil.

5. DECLARATIONS OF INTEREST

- CEO Mike Bradford – Financial Interest in Item 10.5.1 as ‘this Item relates to my contract of employment.’

Councillor Glenn Cridland arrived at 6.04pm during consideration of Item 8.

8. PRESENTATIONS

8.3 Deputations

1. Ms Daniella Mrdja of Urbanista Planning Perth who spoke **AGAINST** the Officer’s Recommendation. **Item 10.3.1**

10. DRAFT JUNE 2024 REPORTS

The Chief Executive Officer, Mr Mike Bradford gave a brief summary of the June 2024 Agenda Items to be considered by Council, as follows.

10.3.1 Proposed Scheme Amendment No. 1 to Local Planning Scheme No. 7 - Additional Use (Office) - Lot 3, No.151 Angelo Street, South Perth

This item was the subject of a Deputation.

This report outlines the details of a proposed amendment to Local Planning Scheme No. 7 relating to Lot 3, No. 151 Angelo Street, South Perth to apply an additional use to the site for an ‘Office’ use.

10.4.1 Adoption of the Annual Budget 2024/25 and Long Term Financial Plan

This report presents the Draft Annual Budget 2024/25, as attached, for adoption by Council. It also requests Council to adopt a 10-year long-term financial plan, which will be updated on an annual basis in line with each budget cycle.

The lingering impacts of a high inflationary environment, uncertainty around interest rates and global issues impacting supply chains such as the war in Ukraine and tensions in the Middle East have continued to create economic uncertainty. Despite these challenges, the City is continuing to prudently manage its finances through these challenging times whilst remaining conscious of the need to provide quality services to its community and keep cost increases to a minimum.

This year, in order to fund the services provided to the community, the City is recommending a Rate increase of 3.4%, which is in line with the Perth CPI for March. Last year Council adopted a rates revenue increase of 5% which was below the March CPI figure of 5.8%.



This is the sixth consecutive year, where the City has kept rate rises at or below the Perth CPI figure without impacting significantly on the level of service being provided to its ratepayers.

Over the past four months, Council has had four budget workshops with City officers to discuss and understand the financial position of the City and develop a budget that works towards achieving a net operating surplus. This budget has been aligned to the principles developed and maintained in the past two budgets aimed at enabling the City to return to a surplus position over the course of three years.

This budget achieves an operating surplus of \$0.56m, the first original budgeted surplus in many years. Returning the City to a net operating surplus position is essential for the long-term financial sustainability of the City. It enables funds to be directed into renewing ageing community infrastructure such as drainage, roads, playgrounds, other infrastructure and facilities that allow for the provision of services and amenities to residents. Continued operating deficits would have seen the City unable to undertake all the required asset renewals and upgrades into the future, which in turn inhibits the City's ability to deliver services to its community.

This year's budget has total operating revenue at \$73.66m with total operating expenditure of \$73.10m thus forecasting a net operating surplus of \$0.56m. The City has also prepared a significant capital works plan with expenditure of \$26.60m being earmarked for projects. The majority, 81% of these funds are directed towards renewal and replacement of ageing assets, however some new assets are also planned.

Although this budget proposes to increase the City's waste charge by \$20 to \$395 to cover the increased fuel and labour costs, it remains one of the lowest waste charges in the metropolitan area.

10.4.2 City of South Perth Cats Local Law 2024

This report considers the current provisions of the City of South Perth Cats Local Law 2016, which compliments the provisions of the *Cat Act 2011*, Cat (Uniform Local Provisions) Regulations 2013 and Cat Regulations 2012.

Following review, significant changes are proposed. It is considered appropriate that the existing Cats Local Law 2016 be repealed and a new Cats Local Law be created.

The **purpose** of the proposed local law is to control the keeping of cats, set a number of cats a person can keep, provide controls for nuisance cats and to prohibit cats in specified areas.

The **effect** of the proposed local law is to encourage responsible cat ownership, that a person must not keep more than the prescribed number of cats provided for by the local law and to create cat prohibited areas.

10.4.3 City of South Perth Fencing Local Law 2024

This report considers the proposed City of South Perth Fencing Local Law 2024 which is proposed to establish the minimum requirements for fences within the district.

The **purpose** of this local law is to prescribe a sufficient fence and the standard for the construction of fences throughout the district.

The **effect** of the proposed local law is to establish the minimum requirements for fencing within the district.



10.4.4 Corporate Business Plan 2024/25 to 2027/28

This report presents the draft Corporate Business Plan 2024/25 – 2027/28 for consideration by Council.

10.4.5 Listing of Payments May 2024

This report presents to Council a list of accounts paid under delegated authority between 1 May 2024 to 31 May 2024 for information. It also includes purchase card transactions between 1 April 2024 to 30 April 2024 in line with new legislative requirements.

10.4.6 Monthly Financial Statements May 2024

The monthly Financial Statements are provided within **Attachments (a)–(i)**, with high level analysis contained in the comments of this report.

CEO Mike Bradford declared a Financial Interest in Item 10.5.1.

10.5.1 CEO Performance Review Process and KPI Setting

This report seeks Council's consideration of the Chief Executive Officer's performance for the period 1 July 2023 to 30 June 2024, a remuneration review, and the proposed Chief Executive Officer performance review process for the period 1 July 2024 to 30 June 2025.

10.5.2 Internal Audit Report - Asset Management Maturity Review

This report tables the Internal Audit Report – Asset Management Maturity Review in accordance with the City's Strategic Internal Audit Plan 2022/2023 to 2026/2027.

The report contains one detailed audit finding, with a number of notations and observations. The audit includes strengths, weaknesses, rating, issues, risk ratings, recommendations and management comments.

10.5.3 Quarterly Activity Report

This report outlines the activities undertaken or proposed by the City of South Perth relating to Risk Management, Business Continuity and Workplace, Health, and Safety during fourth quarter of the 2023/24 financial year and an overview of the activities planned for the first quarter of the 2024/25 financial year.

10.5.4 Audit Register Progress Report - 3rd Quarter Update

This report provides an update on the progress of actions included in the Audit Register. The Audit Register includes all open audit findings that have previously been accepted by the Audit, Risk and Governance Committee and Council.

10.5.5 Policy Review

The Terms of Reference of the Audit, Risk and Governance Committee include responsibility for reviewing the City's policies. A number of policies are now presented for the consideration of the Committee and referral to Council for adoption.

10.5.6 Annual Review of Council Delegations

The City has a statutory obligation under the *Local Government Act 1995* to review its Delegations each financial year. The Terms of Reference of the Audit, Risk and Governance Committee include responsibility for reviewing the City's Delegations.

A review of the Council Delegations has been completed and is now presented to the Audit, Risk and Governance Committee for consideration and referral to Council for adoption.

12. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

12.1 Notice of Motion - Councillor Bronwyn Waugh - Advertising of Short Term Accommodation Local Planning Policy

12.2 Notice of Motion - Councillor Mary Choy - Public Electric Vehicle (EV) Charging Stations

15. MEETING CLOSED TO THE PUBLIC

Nil.

16. CLOSURE

At 7.24pm the Presiding Member closed the Council Agenda Briefing and thanked everyone for their attendance.



CITY OF SOUTH PERTH LOCAL PLANNING SCHEME NO. 7

PROPOSED SCHEME AMENDMENT NO. 1

ADDITIONAL USE (A5)

APRIL 2024



REV	AUTHOR	DATE	REVIEWED	DATE
A – Lodgement	MS	30/04/2024	DM	30/04/2024
B – Preliminary RFI	MS	17/05/2024	DM	17/05/2024

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1 INTRODUCTION

This report has been prepared by Urbanista Town Planning on behalf of the landowner at No. 151 Angelo Street, South Perth, being McLeish & Matthews Pty Ltd.

Urbanista Town Planning has prepared the following report in support of a request to amend the City of South Perth's (**City**) Local Planning Scheme No. 7 (**LPS7**) to allow an Office land use to the list of additional uses.

The proposed scheme amendment seeks to add a land use to the list of additional uses permitted on site for Additional Use No. 5. Such a modification will allow for the development of a well-known and reputable building company to operate from the site.

As identified in accordance with clause 34 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, this submission has been prepared as a "Standard" amendment for the purpose of adding an Additional Use of "Office" to the City's Local Planning Scheme for the subject property. The amendment is proposed for the following reasons:

- The amendment would have minimal impact on land in the scheme area that is not the subject of the amendment as the amendment aligns with the existing land use; and
- The amendment proposes an appropriate and complementary zoning across the entire amendment area to enable the future intended land uses to be accommodated and a consistent approach for assessment of development applications.
- The amendment does not result in any significant environmental, social, economic or governance impacts on land in the scheme area.

An "Office" means premises used for administration, clerical, technical, professional or similar business activities." The proposed additional use is consistent with this definition and the City's strategic planning framework supports and is congruent with the proposal.

This report will discuss various issues pertinent to the proposal, including:

- Site details.
- Town planning considerations.
- Proposed scheme amendment.

We respectfully seek the support of the City, WA Planning Commission (**WAPC**) and Minister for Planning for the proposed scheme amendment, having due regard for the provisions of relevant state and local planning frameworks.

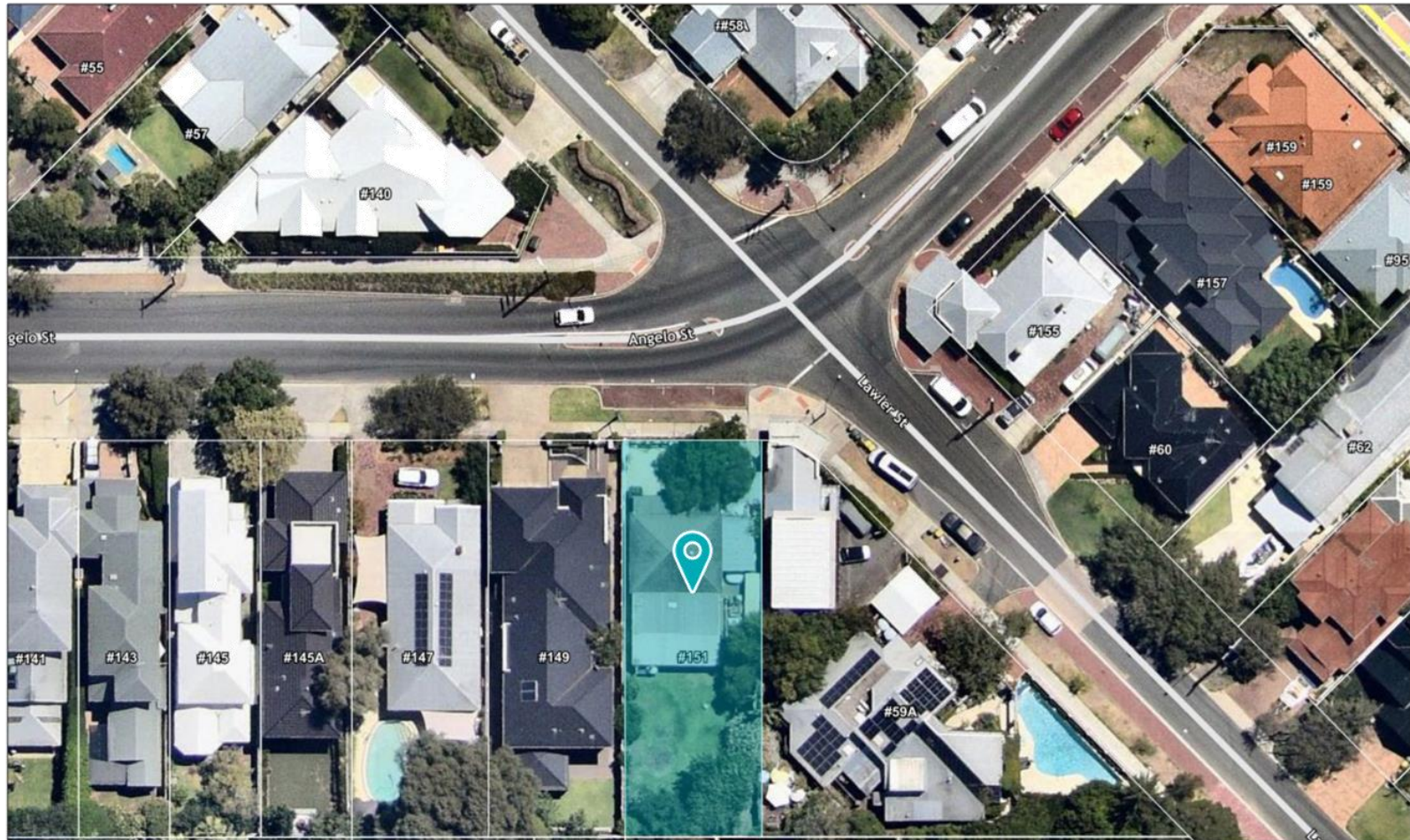
2 SITE CONTEXT & PROPERTY DETAILS

The subject site is located at Lot 3 (DP7976) on Angelo Street and has a total land area of 658m². The site is located south-east from Canning Highway and approximately 1km from the South Perth foreshore. The site is situated adjacent to a local commercial zone and residential zone.

The site currently contains a 1950's single storey dwelling and has a recent 2023 home office land use approval (PDDA-2023/1541). The City is currently assessing an application for the change of use to a home business (PDDA-2024/2954). There are four existing car parking spaces contained on site with an abundance of on-street parking located on Angelo and Lawler Street, to the northeast and west.

The area of subject land is illustrated and shown in blue on the Local Context Plan on the following page.

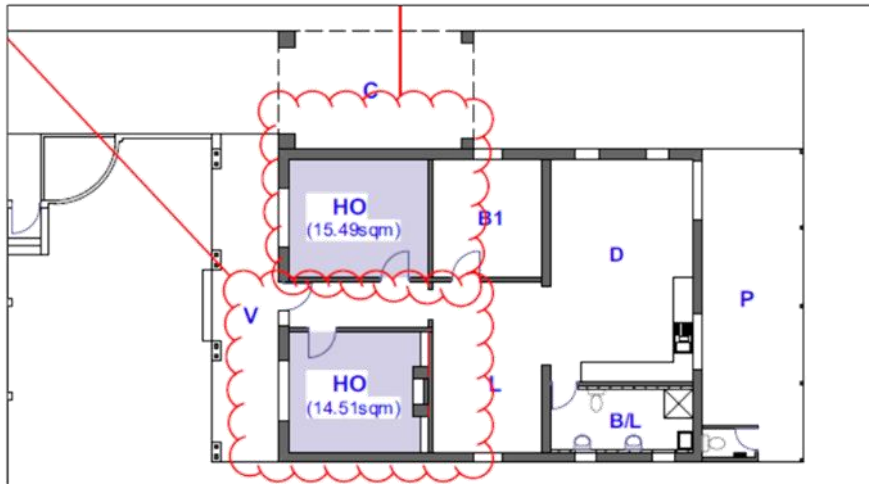
urbanista



LOCAL CONTEXT PLAN SITE AERIAL

3 EXISTING DEVELOPMENT APPROVALS

In 2023 the City of South Perth approved a change of use for a Home Office which enabled the use of two existing rooms to be utilised as office areas, with the remaining building used for a residential dwelling.



Since this time, the occupants have lodged an application for additional office space as business operations have grown. Therefore, the City is currently assessing an application for a change of use from Home Office to Home Business. This will enable the occupants to utilise three existing rooms as office spaces and enable the main occupant to reside in the dwelling until this proposed Scheme amendment is endorsed and the entire building can be used as an office.



4 PROPOSED SCHEME AMENDMENT & JUSTIFICATION

The intention of the business is to operate as a full-time office building within the confines of a residential area. This South Perth location is ideal for a base of operations for McLeish & Matthews building company as the construction company attracts high-end clientele that frequent the location.

4.1 PERTH AND PEEL @ 3.5MILLION

Perth and Peel @3.5million is the overarching strategic planning framework for the Perth and Peel metropolitan regions. Perth and Peel @3.5million proposes five strategic themes for a liveable, prosperous, connected, sustainable and collaborative City.

The subject site is located within the Central Sub-Region. The sub-regional planning framework outlines that a key objective is to promote employment opportunities and increase the number of people who live and work within the sub-region, with a focus on attracting strategic economic and employment land uses within the South Perth strategic metropolitan centre.

The proposed scheme amendment will facilitate business that is not frequently seen in a residential setting. It may facilitate an increase in the number of people living close to where they work with the identification of suitable sites for employment. Being situated in proximity to a local commercial and mixed-use zone which provides a range of services and work opportunities.

On this basis it is considered that the proposed amendment aligns with the strategic objectives of the Perth Metropolitan Region.

4.2 CITY OF SOUTH PERTH LOCAL PLANNING STRATEGY

The City of South Perth formulated a Local Planning Strategy which was endorsed by the WAPC in 2021. The overarching vision of this Local Planning Strategy is as follows:

A City of active places and beautiful spaces. A connected community with easily accessible, vibrant neighborhoods and a unique, sustainable natural environment.

In order to achieve this vision, the Local Planning Strategy proposes four key principles, as follows:

1. *Accommodate a growing population while protecting and enhancing neighbourhoods with identified character and heritage.*
2. *Align population growth with needed civic infrastructure.*
3. *Improve all aspects of liveability within the City.*
4. *Support a network of connected, functional and sustainable activity centres.*

The proposed additional use will result in aligning itself with the City's strategic vision. The introduction of an alternative use in a residential zone, enhances the neighbourhood's character and setting amongst other properties. The additional use will provide a civic need in an area that is primarily known for housing. The use diversifies the immediate locality and does not impact greatly on the liveability of the locality as the use utilizes the pre-existing site conditions.

4.3 CITY OF SOUTH PERTH LOCAL PLANNING SCHEME NO.7

The site is located within a Residential Zone (R25) under the City of South Perth Local Planning Scheme No. 7 (LPS 7). Immediately adjacent to the east of the site is a Local Commercial zone, whilst all other nearby sites are part of the Residential zone.



4.4 LAND USE AND PARKING

McLeish & Matthews have been operating in the for over 60 years, providing an experienced workplace. The site currently operates as an administrative office for McLeish & Matthews Pty Ltd and provides a reputable business, providing the public with construction-related projects and services. McLeish & Matthews currently employ 3 staff based at the Angelo Road site and work primarily in administration and construction. This number is not expected to change with the proposed additional use.

The proposal (not the subject of this additional use LPS amendment) will involve the conversion of a bedroom into an ancillary room which has the capacity to become another office space. The three office rooms are only expected to be used at any one time. The rear garden will be converted into a parking area with five car bays and four bicycle racks. Aside from the construction of the parking, there are no material changes which would arise from the proposed Office.

In terms of road network, the site is on a local distributor road. Given the nature of the business, purely an office space with minimal physical engagements, it is anticipated there will only be rare deliveries to the site. Primary vehicle traffic will be administration and the occasional client/visitor, which as demonstrated below, are expected to be easily accommodated through ample onsite car parking.

The City of South Perth Local Planning Policy Non-Residential Parking requires 1 car bay per 50m² of NLA. The business will provide five (5) onsite car bays which far exceed the required two (2) car bays. The parking surplus enables available parking at any one time. Visitors of the business have access to parking onsite and won't require on-street car parking.





5 LPS NO. 7 SCHEME TEXT & MAP MODIFICATIONS

As detailed in the resolution deciding to amend a local planning scheme, the following changes to the City’s Local Planning Scheme are suggested as a result of this amendment:

CITY OF SOUTH PERTH LPS No. 7 — TEXT AMENDMENTS

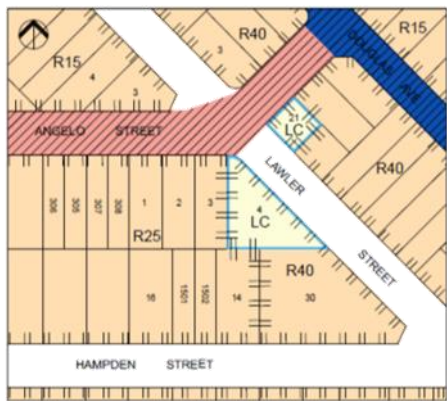
AMD NO	GAZETTAL DATE	UPDATED		DETAILS
		WHEN	BY	
1	—	—	—	Insert “A5” into “TABLE 5 — SPECIFIED ADDITIONAL USES FOR ZONED LAND IN SCHEME AREA” of Local Planning Scheme No. 7 — Lot 3 (DP7976) Angelo Street, South Perth

TABLE 5 — SPECIFIED ADDITIONAL USES FOR ZONED LAND IN SCHEME AREA

No.	Description of Land	Additional Use	Conditions
A5	Lot 3 (DP7976) Angelo Street, South Perth	Office	Office is an ‘D’ use.

It is considered that these changes, and associated conditions appropriately encompass the desired intent and direction of the City of South Perth, while allowing for the additional “Office” land use. The applicant looks forward to working with the City to address any substantiated concerns they may have.

The proposed additional use is illustrated within the Scheme Amendment Map attached to this report, and in the figures below. These images illustrate the extent of the proposed additional use A5. For context, a copy of the current scheme map at the time of this submission has been duly provided on the following page.



Current LPS No. 7
(as at 30 April 2024)



Scheme Amendment No.

City of South Perth LPS No. 7
Extract (L)
(as at 30 April 2024)

Scheme Amendment No.1 (R)
Additional Use A5

6 CONCLUSION

The proposal to amend the City's Local Planning Scheme to include an additional use (A5) has been duly considered in the sections above in accordance with City of South Perth's planning framework, including Local Planning Scheme No. 7. It has been demonstrated that the proposed scheme amendment for an additional "Office" land use for Lot 3 No. 151 Angelo Street, South Perth is consistent with the strategic direction and planning intent of the City, and satisfies the objectives, purpose, and intent of the City's planning framework. The additional land use is considered be congruent with and supportable by the City with respect to its location and operation, and the City's planning framework and planning intent for the local and wider areas.

We look forward to working with the City for their support of this standard Local Planning Scheme amendment for an additional "Office" use.

Should you have any queries in relation to the above information, please contact the undersigned on 08 6444 9171 or michael@urbanistaplanning.com.au.

Yours Sincerely



MICHAEL STOCO

Urban Planner

Urbanista Town Planning

ATTACHMENT 1:

Resolution to Prepare an Amendment to a Local Planning Scheme

ATTACHMENT 2:
Local Planning Scheme Map



Adopted by resolution of the Council to the City of South Perth at the meeting of the Council held on the _____ day of _____ 20__.

MAYOR

CHIEF EXECUTIVE OFFICER

Adopted for final approval by resolution of the City of South Perth at the Meeting of the Council held on the _____ day of _____ 20__ and the Common Seal of the City of South Perth was hereunto affixed by the authority of a resolution of the Council in the presence of:

MAYOR

CHIEF EXECUTIVE OFFICER

Recommended/submitted for final approval

Delegated under s.16 of Planning and Development Act 2005

Date

Final approval granted

MINISTER FOR PLANNING

Date



HEAD OFFICE

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CAT ACT 2011
LOCAL GOVERNMENT ACT 1995

CITY OF SOUTH PERTH
CATS LOCAL LAW 2024

DRAFT

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CAT ACT 211
LOCAL GOVERNMENT ACT 1995

CITY OF SOUTH PERTH

CATS LOCAL LAW 2024

Under the powers conferred by the *Cat Act 2011*, the *Local Government Act 1995* and all other powers enabling it, the Council of the City of South Perth resolved on [xxxxxxx] to make the following local law.

PART 1 – PRELIMINARY

1.1 Citation

This local law may be cited as the City of South Perth Cats Local Law 2024.

1.2 Commencement

This local law comes into operation 14 days after the date of its publication in the Government Gazette.

1.3 Application

This local law applies throughout the district.

1.4 Repeal

- (1) The following local laws are repealed –
- (a) The City of South Perth Cats Local Law 2016, published in the Government Gazette on 4 November 2016; and
 - (b) The City of South Perth Cats Amendment Local Law published in the Government Gazette on 8 December 2017.

1.5 Terms Used

- (1) In this local law, unless the context otherwise required –

Act means the *Cat Act 2011*;

applicant means a person who applies for an approval;

application means an application for an approval;

approval means approval under regulation 9 of the Cat (Uniform Local Provisions) Regulations 2013 and Part 2 of this local law;

approved person means the person to whom an approval is granted;

authorised person means a person appointed under section 9.10 of the *Local Government Act 1995* to perform any of the functions conferred on an authorised person under this local law;

cat has the meaning in the Act;

cat prohibited area means an area described in Schedule 1;

cat management facility has the meaning in the Act;

CEO means the Chief Executive Officer of the local government;

district means the district of the local government;

local government means the City of South Perth;

local planning scheme means a local planning scheme made by the local government under the *Planning and Development Act 2005*;

multiple dwelling has the meaning in the local planning scheme;

nuisance means—

- (a) an activity or condition which is harmful or annoying and which gives rise to legal liability in the tort of public or private nuisance at law;
- (b) an unreasonable interference with the use and enjoyment of a person of his or her ownership or occupation of land;
- (c) interference which causes material damage to land or other property on the land affected by the interference;

owner in relation to a cat, has the meaning in the Act;

penalty unit has the meaning given to it in clauses 4 and 5 of the City of South Perth Local Law Relating to Penalty Units;

premises has the meaning in the Act;

prescribed premises has the meaning in the Cat Regulations 2012;

Schedule means a schedule to this local law; and

veterinarian has the meaning in the Act

- (2) A term that is used in this local law and is not defined in subclause (1) has the meaning in the Act or if not defined in the Act, the meaning in the Cat Regulations 2012, the Cat (Uniform Local Provisions) Regulations 2013 or the *Local Government Act 1995*.

PART 2 – NUMBER OF CATS THAT MAY BE KEPT

2.1 Interpretation

For the purposes of this Part, a cat does not include a cat less than 6 months old.

2.2 Prescribed premises

- (1) For the purposes of the definition of prescribed premises in regulation 4(1) of the Cat (Uniform Local Provisions) Regulations 2013, this local law limits the number of cats that may be kept at any premises except—
 - (a) a cat management facility operated by a body prescribed as a cat management facility operator under the Cat Regulations 2012;
 - (b) a cat management facility operated by the local government; or
 - (c) a veterinary practice business or veterinary premises as defined under section 3 of the *Veterinary Practice Act 2021* but only in relation to cats kept on those premises for treatment.
- (2) To avoid doubt, subclause (1) applies in respect of cats that are kept at premises under a boarding service operated by a veterinarian.

2.3 Standard number of cats

For the purposes of the definition of standard number of cats in regulation 4(1) of the Cat (Uniform Local Provisions) Regulations 2013, unless a member of a cat organisation is ordinarily resident on the premises, no more than 3 cats may be kept on premises within the residential zone of a local planning scheme or on premises used for residential purposes.

2.4 Application for approval

- (1) An application for approval to keep an additional number of cats at prescribed premises is dealt with in regulation 8 of the Cat (Uniform Local Provisions) Regulations 2013.
- (2) Application for approval must be accompanied by the application fee determined by the local government in accordance with section 6.16 to 6.19 of the *Local Government Act 1995*.

2.5 Determining an application

- (1) For the purpose of determining whether to grant approval for an application to keep an additional number of cats at prescribed premises, the local government must have regard to—

- (a) the zoning of the land under a local planning scheme;
 - (b) the physical suitability of the premises for the proposed use;
 - (c) the environmental sensitivity and general nature of the location surrounding the premises for the proposed use;
 - (d) the structural suitability of any enclosure in which any cat is to be kept;
 - (e) the likelihood of a cat causing a nuisance, inconvenience or annoyance to an occupier of adjoining land;
 - (f) the likely effect on the amenity of the surrounding area of the proposed use;
 - (g) the likely effect on the local environment, including any pollution or other environmental damage, which may be caused by the proposed use; and
 - (h) any other factors which the local government considers to be relevant in the circumstances of the application.
- (2) The local government may, in respect of an application for approval—
- (a) grant the application, unconditionally or subject to any conditions it considers appropriate; or
 - (b) refuse to grant the application.
- (3) If the local government grants the application, it is to issue to the approved person an approval in the form determined by the CEO.
- (4) If the local government refuses to grant the application, it must advise the applicant in writing of its decision.

2.6 Conditions

- (1) For the purpose of ensuring that the premises to which an application relates are suitable for the additional number of cats, the local government may impose any condition that it considers appropriate for that purpose, including—
- (a) that the premises must be adequately fenced (and premises will be taken not to be adequately fenced if there is more than one escape of a cat from the premises); that there must be adequate space for the exercise of the cats;
 - (b) that, in the case of multiple dwellings where there is no suitable dividing fence, each current occupier of the adjoining multiple dwellings must give their written

consent to the approval; and

- (c) that, without the consent of the local government, the approved person must not substitute or replace any cat that dies or is permanently removed from the premises.

- (2) An approved person who does not comply with a condition of the approval commits an offence.

2.7 Renewal of an approval

- (1) The local government is to renew an approval if—
 - (a) the approved person has not breached the conditions of the approval;
 - (b) the approval would have been granted if a fresh application for approval had been made; and
 - (c) the renewal fee, imposed and determined by the local government under sections 6.16 to 6.19 of the *Local Government Act 1995*, is paid to the local government before the expiry of the approval.
- (2) On the renewal of an approval, the conditions of the approval that applied immediately before the renewal continue to have effect.

2.8 Transfer of an approval

- (1) An approval relates only to the premises specified in the approval, and only to the approved person specified in the approval and is transferrable only in accordance with this clause.
- (2) An application for the transfer of an approval from the approved person to another person (transferee) must be—
 - (a) made in the form determined by the CEO;
 - (b) made by the proposed transferee;
 - (c) made with the consent of the approved person; and
 - (d) lodged with the local government together with—
 - (i) any document or information that the local government requires to determine the application, including any requirement for the applicant to verify the information by a statutory declaration; and

- (ii) the fee for the application for the transfer of an approval that is imposed and determined by the local government under sections 6.16 to 6.19 of the *Local Government Act 1995*.
- (3) The local government is not to determine an application for the transfer of an approval until the proposed transferee has complied with subclause (2).
- (4) The local government may, in respect of an application for the transfer of an approval—
 - (a) grant the application, subject to any conditions that the local government may impose under clause 2.6; or
 - (b) refuse to grant the application.
- (5) If the local government grants an application for the transfer of an approval—
 - (a) it is to issue to the transferee an approval in the form determined by the CEO; and
 - (b) on the date of the grant, unless otherwise specified in the approval, the transferee becomes the approved person for the purposes of this local law.
- (6) If the local government refuses to grant an application for the transfer of an approval, it must advise the applicant in writing of its decision.

2.9 Variation or cancellation of an approval

- (1) The local government may, at any time, vary the conditions of an approval by giving written notice to the approved person and specifying the date on which the varied conditions are to become effective.
- (2) The local government may cancel an approval—
 - (a) on the request of the approved person;
 - (b) if the approved person breaches the Act, the Cat Regulations 2012, the Cat (Uniform Local Provisions) Regulations 2013 or this local law; or
 - (c) if, in the opinion of the local government, the approved person is not a fit and proper person to provide for the health and welfare of the cats.
- (3) If the local government cancels an approval—
 - (a) it must give written notice to the approved person of its decision and the date of effect of the cancellation; and

- (b) the fee paid for the approval is not refundable for the term of the approval that has not yet expired.

2.10 Objection and review rights

A decision of the local government made under Part 2 is a decision to which Division 1, Part 9 of the *Local Government Act 1995* applies.

PART 3 – APPROVED CATTERY ESTABLISHMENT

3.1 Interpretation

In this Part, unless the context requires otherwise—

cattery means any premises where more than 3 cats are boarded, housed or trained temporarily, whether for profit or otherwise, and where the occupier of the premises is not the ordinary keeper of the cats;

licence means a cattery licence issued under this local law;

licensee means the holder of a licence;

premises, in addition to the meaning given to it in section 3 of the Act, means the premises described in the application to be licensed as a cattery; and

transferee means a person who applies for the transfer of a licence to him or her under clause 3.14.

3.2 Operating a cattery without a licence

A person who, without a licence, operates a cattery commits an offence.

3.3 Application for a licence to be a cattery.

An application for a licence must be in a form approved by the CEO and must be lodged with the local government together with—

- (1) details of the number of cats and a description of the cats proposed to be kept on the premises;
- (2) plans and specifications of the premises, including a site plan;
- (3) copies of the notices to be given under clause 3.4;
- (4) written evidence that either the applicant or another person who will have the charge of the cats will reside on the premises or, in the opinion of the local government, sufficiently close to the premises so as to control the cats and ensure their health and welfare;
- (5) a written acknowledgement that the applicant has read and agrees to comply with any code of practice relating to the keeping of cats which may be nominated from time to

time by the local government; and

(6) the fee for the application for a licence referred to in clause 3.11(1).

3.4 Notice of proposed use

(1) An applicant for a licence must give notice of the proposed use of the premises as an approved cattery after the application for a licence has been lodged—

(a) once in a newspaper circulating in the district; and

(b) to the owners and occupiers of any premises adjoining the premises.

(2) The notices in subclause (1) must specify that—

(a) any written submissions as to the proposed use are to be lodged with the CEO within 14 days of the date the notice is given; and

(b) the application and plans and specifications may be inspected at the offices of the local government.

(3) Where—

(a) each notice given under subclause (1) does not clearly identify the premises; or

(b) a notice given under subclause (1)(a) is of a size or in a location in the newspaper which, in the opinion of the local government, would fail to serve the purpose of notifying persons of the proposed use of the premises,

the local government may refuse to determine the application for a licence until each notice is given in accordance with its directions.

3.5 Exemption from notice requirements

The requirements of clauses 3.3(c) and 3.4 do not apply in respect of an application for a licence if the application is made in respect of premises on which an approved cattery is either—

(1) a permitted use under a planning scheme; or

(2) a use which, under a planning scheme, the local government may approve subject to compliance with specified notice requirements.

3.6 When application can be determined

An application for a licence is not to be determined by the local government until—

(1) development approval (if required) has been given by the local government;

- (2) the applicant has complied with clause 3.3; and
- (3) unless clause 3.5 applies—
 - (a) the applicant has submitted proof that the notices referred to in clause 3.4(1) have been given in accordance with that clause; and
 - (b) the local government has considered any written submissions received within the time specified in clause 3.4(2)(a) on the proposed use of the premises.

3.7 Determining an application

In determining an application for a licence, the local government is to have regard to—

- (1) the matters referred to in clause 3.8;
- (2) any written submissions received within the time specified in clause 3.4(2)(a) on the proposed use of the premises;
- (3) the effect which the cattery may have on the environment or amenity of the neighbourhood;
- (4) the physical suitability of the premises for the proposed use;
- (5) the structural suitability of any enclosure in which any cat is to be kept;
- (6) whether or not the imposition of and compliance with appropriate conditions of a licence will mitigate any adverse effects of the cattery identified in the preceding paragraphs; and
- (7) any other factors which the local government considers to be relevant in the circumstances of the application.

3.8 Where an application cannot be granted

The local government cannot grant an application for a licence where—

- (1) an approved cattery cannot be permitted by the local government on the premises under a local planning scheme unless prior valid development approval has been issued by the local government and the application for a licence is consistent with that approval; or
- (2) an applicant for a licence or another person who will have the charge of the cats will not reside on the premises, or, in the opinion of the local government, sufficiently close to the premises so as to control the cats and so as to ensure their health and welfare.

3.9 Decision on an application

- (1) The local government may, in respect of an application for a licence—
 - (a) grant the application as it was submitted, unconditionally or subject to any conditions that it considers appropriate; or
 - (b) grant the application but specify an alternative number of cats permitted to be kept on the premises; or
 - (c) refuse to grant the application.
- (2) If the local government grants the application subject to conditions, those conditions may relate to matters such as—
 - (a) the location, number, type, form or construction, of any enclosure in which a cat is to be kept;
 - (b) the maintenance, in good order and in a clean and sanitary condition, of each enclosure;
 - (c) the type and construction of any fencing used to confine cats;
 - (d) the maintenance, cleaning and sanitising of drinking and eating vessels;
 - (e) the method of disposal of all refuse, faeces and food waste;
 - (f) the effective control of odours, fleas and flies; and
 - (g) the provision of suitable water available at the premises.
- (3) If the local government grants the application, it is to issue a licence to the applicant in the form determined by the CEO.
- (4) If the local government refuses to grant the application, it must advise the applicant in writing of its decision.

3.10 Compliance with conditions of licence

A licensee must comply with each condition of a licence.

3.11 Fees

- (1) On lodging an application for a licence, the applicant must pay a fee to the local government.

- (2) On renewal of a licence, the licensee must pay a fee to the local government.
- (3) On lodging an application for the transfer of a valid licence, the transferee must pay a fee to the local government.
- (4) The fees referred to in subclauses (1) to (3) are to be determined by the local government under sections 6.16 to 6.19 of the *Local Government Act 1995*.

3.12 Period of a licence

Unless otherwise specified in a condition on a licence, the licence commences on the date of issue and expires—

- (1) if it is cancelled—on the date that written notice of the cancellation is given to the licensee, or on the date specified on that notice—whichever is the later; or
- (2) if the licensee ceases to reside at the premises to which the licence relates—on the date that written notice of the expiry is given to the licensee, or on the date specified on that notice— whichever is the later.

3.13 Variation or cancellation of a licence

- (1) The local government may, at any time, vary the conditions of a licence by giving written notice to the licensee and specifying the date on which the varied conditions are to become effective.
- (2) The local government may cancel a licence—
 - (a) on the request of the licensee; or
 - (b) if the licensee breaches the Act, the Cat Regulations 2012, the Cat (Uniform Local Provisions) Regulations 2013 or this local law.
- (3) If a licence is cancelled the fee paid for that licence is not refundable for the term of the licence that has not yet expired.

3.14 Transfer of a licence

- (1) An application for the transfer of a valid licence from the licensee to another person (transferee) must be—
 - (a) made in the form determined by the local government;
 - (b) made by the transferee;
 - (c) made with the written consent of the licensee; and
 - (d) lodged with the local government together with—

- i) written evidence that another person who will have the charge of the cats will reside on the premises or, in the opinion of the local government, sufficiently close to the premises so as to control the cats and ensure their health and welfare; and
 - ii) the fee for the application for the transfer of a licence referred to in clause 3.11(3).
- (2) The local government is not to determine an application for the transfer of a valid licence until the transferee has complied with subclause (1).
- (3) The local government may, in respect of an application for the transfer of a valid licence—
 - (a) approve the application, unconditionally or subject to any conditions that it considers appropriate; or
 - (b) refuse to grant the application.
- (4) If the local government approves the application—
 - (a) it is to give written notice of its decision to the transferee; and
 - (b) unless otherwise specified in the notice, the transferee becomes, on the date that the notice is given to the transferee, the licensee of the licence for the purposes of this local law.

3.15 Notification

The local government is to give written notice to—

- (1) an applicant for a licence of the local government's decision on her or his application;
- (2) a transferee of the local government's decision on her or his application for the transfer of a valid licence;
- (3) a licensee of any variation made under clause 3.13(1); and
- (4) a licensee of the cancellation of a licence under clause 3.13(2).

3.16 Objection and review rights

A decision of the local government made under Part 3 is a decision to which Division 1, Part 9 of the *Local Government Act 1995* applies.

PART 4 – CAT CONTROL

4.1 Cat not to be a nuisance

- (1) An owner shall not allow a cat to be or create a nuisance.
- (2) Where a cat is creating a nuisance, the local government may give written notice to the owner of the cat requiring that person to abate the nuisance.
- (3) When a nuisance has occurred and a notice to abate the nuisance is given, the notice remains in force for the period specified by the local government in the notice which shall not exceed 28 days.
- (4) A person given a notice to abate the nuisance shall comply with the notice within the period specified in the notice.

4.2 Cat prohibited areas

- (1) Unless in accordance with written authorisation from the local government a cat must not be in a cat prohibited area at any time.
- (2) If a cat is in a cat prohibited area contrary to subclause (1), the owner of the cat commits an offence.
- (3) An authorised person may seize and remove or direct the seizure and removal of a cat from a cat prohibited area, pursuant to the Act.

PART 5 – ENFORCEMENT

5.1 Offences

- (1) A person who fails to do anything required or directed to be done under this local law, or who does anything which under this local law that person is prohibited from doing, commits an offence.
- (2) Unless otherwise specified, a person who commits an offence under this local law is liable on conviction to a penalty not exceeding \$5,000 and, if the offence is of a continuing nature, to a further penalty not exceeding a fine of \$500 in respect of each day or part of a day during which the offence has continued.

5.2 Prescribed offences

- (1) An offence against a clause specified in Schedule 2 is a prescribed offence for the purposes of section 62(2) of the Act.

- (2) The amount appearing in the final column of Schedule 2 directly opposite a clause specified in that Schedule is the modified penalty for an offence against that clause.

5.3 Forms

- (1) The issue of infringement notices, their withdrawal and the payment of modified penalties are dealt with in Division 4 of Part 4 of the Act.
- (2) An infringement notice in respect of an offence against this local law may be given under section 62 of the Act and is to be in the form of Form 6 in Schedule 1 to the Cat Regulations 2012.
- (3) A notice sent under section 65 of the Act withdrawing an infringement notice is to be in the form of Form 7 in Schedule 1 to the Cat Regulations 2012.

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Clause 4.2

SCHEDULE 1 – CAT PROHIBITED AREAS

Areas where cats are prohibited –

Common Name	Physical Lot Boundaries	Description	As identified on Map number
Andrew Thomson Conservation Reserve	<ul style="list-style-type: none"> • Whole of Lot 4000 on Deposited Plan 44883 • Part of Lot 5000 on Deposited Plan 70746 – Manning Road • Whole of Lot 389 on Plan 15472- Waterford Avenue • Part of Lot 3318 on Plan 13650 – Elderfield Road 	All bushland, foreshore and parkland within the boundaries of the listed lots	1
Bodkin Park	<ul style="list-style-type: none"> • Whole of Lot 3305 on Plan 13650 – Kilkenny Circle • Whole of Lot 3306 on Plan 13650 – Galway Grove • Whole of Lot 3977 on Plan 14787 - Artane Court • Whole of Lot 3675 on Plan 14285 – Thurles Court 	All bushland, wetlands and parkland within the boundaries of the listed lots	1
Challenger Reserve	<ul style="list-style-type: none"> • Part of Lot 300 on Deposited Plan 45674 – Challenger Avenue 	All bushland within the boundaries of the lot	2
Collier Park Golf Course	<ul style="list-style-type: none"> • Whole of Lot 3858 on Deposited Plan 218457 – Hayman Road • Part of Lot 500 On Deposited Plan 416118 – Thelma Street 	All parkland within the boundaries of the listed lots which are within the boundary of Collier Park Golf Course	3
Como Beach Foreshore	<ul style="list-style-type: none"> • Part of Lot 12510 on Deposited Plan 243198 	All foreshore within the boundaries of the lot	4
Curtin Primary School Bushland	<ul style="list-style-type: none"> • Part of Lot 2006 on Diagram 24985 - Goss Avenue 	All bushland within the boundaries of the lot	5

Cygnia Cove Wetlands	<ul style="list-style-type: none"> Part of Lot 4001 on Deposited Plan 70746 - Cygnus Parade 	All bushland, embankment and wetlands within the listed lot	1
Davilak Bushland, 1301 Davilak Crescent	<ul style="list-style-type: none"> Whole of Lot 1301 on Plan 6385 – Davilak Crescent 	All bushland within the boundaries of the lot	6
Gentilli Boat Foreshore to Mt Henry Foreshore	<ul style="list-style-type: none"> Whole of Lots 3942 & 3946 on Deposited Plan 219097 Whole of Lot 4130 of Plan 12385 Whole of Lot 3941 on Deposited Plan 219097 Whole of Lot 3940 on Deposited Plan 219096 	All bushland and foreshore within the boundaries of the listed lots associated with Gentilli Boat Ramp to Mt Henry Foreshore	7
Goss Avenue Reserve	<ul style="list-style-type: none"> Part of Lot 4690 on Deposited Plan 27529 – Manning Road 	All bushland within the boundaries of the listed lots which are within the boundary of Goss Avenue Reserve	8
Hogg Avenue Reserve	<ul style="list-style-type: none"> Whole of Lot 4550 on Plan 23956 - Hogg Avenue 	All bushland with the boundaries of the listed lot	9
Hurlingham Living Stream	<ul style="list-style-type: none"> Part Lot 100 on Plan 5947 – Hurlingham Road Part Lot 51 on Diagram 9634 	Hurlingham Living Stream, Sir James Mitchell Park	12
Jet Ski carpark north	<ul style="list-style-type: none"> Whole of Lot 500 on Deposited Plan 424378 - Mill Point Road 	All foreshore and parkland within the listed lot	10
Lake Doneraile	<ul style="list-style-type: none"> Whole Lot 3834 on Plan 18896 – Doneraile Court 	All parkland, embankment and wetlands associated with Lake Doneraile	11
Lake Douglas, Sir James Mitchell Park	<ul style="list-style-type: none"> Part of Lots 198 & 199 on Plan 1620 – Douglas Avenue Part of Lots 101, 102, 103 & 104 on Plan 5947 – Ranelagh Crescent 	Lake Douglas, Sir James Mitchell Park	12

	<ul style="list-style-type: none"> Part of Lot 11835 on Plan 240379 – Coode Street 		
Lake Gillon	<ul style="list-style-type: none"> Part of Lot 4690 on Deposited Plan 27529 – Manning Road 	All parkland, embankment and wetlands associated with Lake Gillon	8
Lake Hurlingham, Sir James Mitchell Park	<ul style="list-style-type: none"> Part of Lot 100 on Plan 5947 – Hurlingham Road Part of Lot 11835 on Plan 240379 – Coode Street Part of Lot 101 on Plan 5947 – Ranelagh Crescent 	Lake Hurlingham, Sir James Mitchell Park	12
Lake Tondut, Clydesdale Reserve	<ul style="list-style-type: none"> Part of Lot 16 on Plan 3285 - Douglas Avenue 	All parkland, embankment and wetlands associated with Lake Tondut	12
Manning Bushland	<ul style="list-style-type: none"> Part of Lot 1769 on Plan 214206 - Ley Street 	All bushland within the boundaries of the lot	13
Melaleuca Grove (next to scented gardens), Sir James Mitchell Park	<ul style="list-style-type: none"> Part of Lots 207, 208, 209 on Plan 5950 – Coode Street Part of Lot 210 on Plan 5950 – Coode Street 	All bushland, parkland and wetlands associated with Melaleuca located within Sir James Mitchell Park.	12
Millers Pool	<ul style="list-style-type: none"> Part of Lot 501 on Deposited Plan 424378 – Mill Point Road 	All foreshore, parkland, embankment and wetlands associated with Millers Pool	10
Mount Henry Dental Health Service	<ul style="list-style-type: none"> Part of Lot 4096 on Deposited Plan 219340 – Mount Henry Road 	All bushland with the boundaries of the listed lot	9
Mount Henry Road Reserve	<ul style="list-style-type: none"> Whole of Lot 3651 on Deposited Plan 189047 - Mount Henry Road 	All bushland with the boundaries of the listed lot	9
Neil McDougall Park	<ul style="list-style-type: none"> Part of Lot 100 on Diagram 71837 – Clydesdale Street 	All parkland, embankment and	14

		wetlands within the boundary of the lot	
Redmond Foreshore	<ul style="list-style-type: none"> • Part of Lot 300 on Deposited Plan 44440 – Salter Point Parade • Part of Lot 2080 on Plan 8515 – River Way 	All foreshore and bushland within the boundaries of the lot	2
Salter Point Lagoon	<ul style="list-style-type: none"> • Part of Lot 300 on Deposited Plan 44440 – Salter Point Parade • Part of lot 310 on Deposited Plan 47439 	All embankment and wetlands associated with Salter Point Lagoon	2
Sandon Park and Foreshore	<ul style="list-style-type: none"> • Whole of Lot 3976 on Plan 16038 – Elderfield Road • Part of Lot 300 on Deposited Plan 44440 – Salter Point Parade • Whole of lot 1943 on Deposited Plan 170093 – Salter Point Parade • Part of lot 310 on Deposited Plan 47439 • Part of lot 301 on Deposited Plan 44440 – Salter Point Parade 	All foreshore, bushland, embankment and wetlands associated with Sandon Park	2

The below maps are provided for visual guidance only:

MAP 1: Waterford Foreshore



Key:

- | | |
|-----------------------------|-----------------|
| 1 – Andrew Thompson Reserve | 3 – Cygnia Cove |
| 2 – Bodkin Park | |

MAP 2: Salterpoint Foreshore



Key:

- | | |
|------------------------|-------------------------|
| 1 - Challenger Reserve | 3 - Salter Point Lagoon |
| 2 - Sandon Park | 4 - Redmond Foreshore |

MAP 3: Collier Park Golf Course



MAP 4: Como Beach Foreshore



MAP 5: Curtin Primary School



MAP 6: Davilak Reserve



MAP 7: Gentilli Boat Ramp to Mt Henry Foreshore



MAP 8: George Burnett



Key:
1 - Goss Avenue Reserve
2 - Lake Gillon

MAP 9: Hogg Avenue Reserve and Mt Henry Road Reserve



Key:
1 - Hogg Avenue Reserve
2 - Mount Henry Dental Health Service
3 - Mount Henry Road Reserve

MAP 10: Mill Point Peninsula



Key:
1 – Jet Ski Carpark North
2 – Milliers Pool

MAP 11: Lake Doneraile



MAP 12: Sir James Mitchell Park



Key:
1 – Melaleuca Grove 3 – Lake Douglas 5 – Hurlingham Living Stream
2 – Lake Tondut 4 – Lake Hurlingham

MAP 13: Manning Primary School



MAP 14: Neil McDougall Park



Clause 5.2

SCHEDULE 2
Prescribed Offences and Modified Penalties

Item no.	Clause	Nature of Offence	Modified Penalty Units
1	2.3	Keeping more than the standard number of cats without an approval	15
2	2.6	Failure to comply with the conditions of an approval	15
3	3.1	Cat causing nuisance	15
4	3.1(4)	Failure to comply with a cat control notice	15
5	3.2(2)	Cat in prohibited area	15

Note: *Penalty Units are prescribed in the City of South Perth Local Law relating to Penalty Units. On 1 June 2024 one penalty unit is \$13.00.*

Dated this [xx of xx 2024]

The Common Seal of the City of South Perth was affixed by authority of a resolution of the Council in the presence of –

Gregory Shane Milner, Mayor

Michael Wayne Bradford, Chief Executive Officer

**LOCAL GOVERNMENT ACT 1995
DIVIDING FENCES ACT 1961**

**CITY OF SOUTH PERTH
FENCING LOCAL LAW 2024**

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LOCAL GOVERNMENT ACT 1995

CITY OF SOUTH PERTH

FENCING LOCAL LAW 2024

Under the powers conferred by the *Local Government Act 1995* and under all other powers enabling it, the Council of the City of South Perth resolved on [xxxxxx 2024] to make the following local law

PART 1 – PRELIMINARY

1.1 Citation

This local law may be cited as the *City of South Perth Fencing Local Law 2024*.

1.2 Commencement

This local law comes into operation 14 days after the date of its publication in the Government Gazette.

1.3 Application

This local law applies throughout the district.

1.4 Repeal

No local laws are repealed.

1.5 Terms Used

In this local law, unless the context otherwise required –

Act means the *Local Government Act 1995*;

applicant means a person who makes an application for approval under this local law;

AS means an Australian Standard published by the Standards Association of Australia;

authorised person means a person authorised by the local government under section 9.10 of the Act to perform any of the functions of an authorised person under this local law;

boundary fence means a fence constructed on the boundary of a lot which abuts a thoroughfare;

Building Surveyor means a Building Surveyor of the local government;

CEO means the Chief Executive Officer of the local government;

Commercial lot means a lot where a commercial use is or may be permitted under the local planning scheme, and is or will be the predominant use of the lot, and no residential use is a use of the lot;

dangerous in relation to any fence means:

- (a) an electrified fence other than a fence approved by the local government under this local law;
- (b) a fence containing barbed wire other than a fence erected and maintained in accordance with this local law;
- (c) a fence containing exposed broken glass, asbestos fibre, razor wire or any other potentially harmful projection or material; or
- (d) a fence which is likely to collapse or fall, or part of which is likely to collapse or fall, from any cause;

district means the district of the local government;

dividing fence has the meaning given to it in and for the purposes of the *Dividing Fences Act 1961*;

electrified fence means a fence carrying or designed to carry an electric charge;

fence means any structure used or functioning as a barrier, irrespective of where it is located and includes any gate;

front boundary means the boundary line between a lot and the thoroughfare upon which that lot abuts, or in the case of a lot abutting on more than one thoroughfare the boundary line between the lot and the primary thoroughfare;

front fence means a fence erected on the front boundary of a lot or on a line adjacent to the front boundary;

front setback area means the area between the building line of a lot and the front boundary of that lot;

height in relation to a fence means the vertical distance between:

- (a) the top of the fence at any point; and
- (b) the ground level or, where the ground levels on each side of the fence are not the same, the higher ground level, immediately below that point;

local government means the City of South Perth;

local government property means anything except a thoroughfare -

- (a) which belongs to the local government;
- (b) of which the local government is the management body under the *Land Administration Act 1997*; or
- (c) which is an “otherwise unvested facility” under section 3.53 of the Act;

local planning scheme means a local planning scheme of the local government made under the *Planning and Development Act 2005*;

lot has the meaning given to it in and for the purposes of the *Planning and Development Act 2005*;

notice of breach is defined in clause 5.1;

non-sacrificial graffiti protection means a coating applied to a fence which is not removed in the process of removing graffiti;

occupier has the meaning given to it in the Act;

owner has the meaning given to it in the Act;

penalty unit has the meaning given to it in clauses 4 and 5 of the City of South Perth Local Law Relating to Penalty Units;

Residential lot means a lot where a residential use is or may be permitted under the City planning scheme, and is or will be a use of the lot;

retaining wall means any structure which prevents the movement of soil or retains soil or structures in order to allow ground levels of different elevations to exist adjacent to one another;

Schedule means a Schedule to this local law;

sufficient fence means a fence that satisfies clause 2.1 and includes a fence of the description and quality agreed upon by the owners of adjoining lots which does not fail to satisfy clause 2.1;

thoroughfare has the meaning given to it in the Act.

1.6 Fees and charges

All fees and charges applicable under this local law shall be determined by the local government from time to time under and in accordance with sections 6.16 to 6.19 of the Act.

PART 2 – FENCES

Division 1 – Sufficient Fences

2.1 Sufficient fence

- (1) A person shall not erect a dividing fence or a boundary fence that is not a sufficient fence unless –
 - (a) in respect of a dividing fence –
 - (i) All the owners of land that the dividing fence separates agree in writing to the type of dividing fence that is to be erected and that fence does not exceed 2400 millimetres in height and is designed by a suitably qualified structural engineer and constructed in accordance with that design; or
 - (ii) The dividing fence is determined to be a sufficient fence, for the purposes of the *Dividing Fences Act 1961*, by a magistrates court, under the *Dividing Fences Act 1961*; or
 - (iii) The approval of the local government has been obtained for such a fence.
- (2) Pursuant to section 24 of the *Dividing Fences Act 1961* and subject to sub-clauses (3) and (4), a sufficient fence –
 - (a) on a Residential lot is a dividing fence or a boundary fence constructed and maintained in accordance with the specifications and requirements of Schedule 2; and
 - (b) on a Commercial lot is a dividing fence or a boundary fence constructed and maintained in accordance with the specifications and requirements of Schedule 3.
 - (c) On adjoining Residential and Commercial lots is a dividing fence or a boundary fence constructed and maintained in accordance with the specifications and requirements of Schedule 2
- (3) Where a fence is erected on or near the boundary between a Residential lot and a Commercial lot, a sufficient fence is a dividing fence constructed and maintained in accordance with the specifications and requirements of Schedule 2.

- (4) Unless an authorised person determines otherwise, a sufficient fence on a boundary between lots other than those specified in sub-clauses (2) and (3) is a dividing fence constructed in accordance with the specifications and requirements of Schedule 2.

Division 2 - General

2.2 Relationship with other laws

- (1) Nothing in this local law affects the need for compliance, in respect of a fence, with –
- (a) any relevant provisions of a local planning scheme; and
 - (b) any relevant provisions that apply if a building permit is required for that fence under the *Building Act 2011* or Building Regulations 2012.
- (2) Where there is inconsistency between the standards and requirements of this local law and those specified in a local planning scheme, the standards and requirements of a local planning scheme shall prevail.

2.3 Gates in fences

A person shall not erect or maintain a gate in a boundary fence which does not –

- (a) open into the lot, or
- (b) open by sliding parallel and on the inside of the fence, of which it forms part, when closed.

2.4 Depositing fencing material on public place

A person shall not deposit or permit the deposit of any materials whatsoever used in the construction or maintenance of any fence, on any thoroughfare, public place or local government property unless the approval of the local government has been obtained.

2.5 Alteration of ground levels

- (1) A fence constructed of corrugated fibre reinforced pressed cement shall not have more than 150 millimetres difference in the ground levels on each side of the fence.
- (2) Where land has been filled or retained to a height of more than 500 millimetres above natural ground level at or within 1000 millimetres of a boundary of a lot, a person shall only erect a dividing fence that is a sufficient fence on the said fill or retaining wall if the person produces to the local government the written agreement of the owners of the adjoining lot.
- (3) A person shall not alter (whether by removing soil or bringing in fill of any kind) the natural ground level of land on or within 1000 millimetres of the boundary of a lot, by more than 500 millimetres without the approval of the local government.

2.6 Maintenance of fences

- (1) An owner of a lot on which a fence is erected shall maintain the fence in good condition so as to prevent it from becoming dangerous, dilapidated, unsightly or prejudicial to the amenity of the locality.
- (2) Where in the opinion of the local government or an authorised person, a fence is in a state of disrepair or is dangerous or is otherwise in breach of a provision of this local law, the local government or an authorised person may give a notice of breach under clause 5.1 to the owner of the lot on which the fence is erected.

2.7 Fences across rights of way, public access ways or thoroughfares

A person must not, without the approval of the local government, erect or maintain a fence or obstruction of a temporary or permanent nature across any right-of-way, public access way or thoroughfare so as to impede or prevent use of those facilities in the manner for which they are intended and constructed.

2.8 General discretion of the local government

- (1) Notwithstanding the provisions of clause 2.1, the local government may approve the erection or repair of a dividing fence which is not a sufficient fence where all of the owners of the lots to be separated by the dividing fence make an application for approval for that purpose.
- (2) In determining whether to grant its approval under sub-clause (1), the local government may consider whether the erection or retention of the fence would have an adverse effect on –
 - (a) the safe or convenient use of any land;
 - (b) the safety or convenience of any person; or
 - (c) the visual amenity of the locality.

Division 3 – Fencing Materials

2.9 Pre-used fencing materials

- (1) Notwithstanding clause 2.1, a person shall not construct a boundary fence on a Residential lot from pre-used materials without the approval of the local government.
- (2) Where the local government approves the use of pre-used materials in the construction of a boundary fence under sub-clause (1), that approval shall be conditional on the applicant painting or treating the pre-used material as stated in or attached to the form of approval issued by the local government under clause 3.2.

2.10 Barbed wire fences and spiked or jagged materials

- (1) An owner or occupier of a Residential lot shall not erect, affix to or allow to remain on any fence on such a lot any barbed wire or other material with spiked or jagged projections, unless the approval of the local government has been obtained.
- (2) Where an approval has been obtained in accordance with sub-clause (1), that approval shall be taken to have been issued subject to a condition that the owner or occupier shall not erect, affix or allow to remain on any fence bounding that lot any barbed wire or other materials with spiked or jagged projections unless such wire or materials are carried on posts set at an angle of 45 degrees into the lot, and unless the bottom row of wire or other materials is set back 150 millimetres from the face of the fence, is at least 2000 millimetres above ground level and the total height shall not exceed 2400 millimetres.

2.11 Electrified and razor wire fences

- (1) An owner or occupier of a Residential lot shall not –
 - (a) construct or use an electrified fence on that lot; or
 - (b) construct a fence wholly or partly of razor wire on that lot.
- (2) On a Commercial lot, an electrified fence shall –
 - (a) comply with AS/NZS3016:1994; and
 - (b) be rendered inoperable during the hours of business operations, if any, on the lot where it is erected.
- (3) The local government shall not approve an application for a razor wire fence on a Commercial lot –
 - (a) if the fence is within 3000 millimetres of the boundary of the lot; or
 - (b) where any razor wire used in the construction of the fence is less than 2000 millimetres or more than 2400 millimetres above the ground level.
- (4) Notwithstanding the provisions of clause 2.11, the local government may approve the erection or repair of a dividing fence which includes an electrified or razor wire fence where all of the owners of the lots to be separated by the dividing fence make an application for approval for that purpose.
- (5) In determining whether to grant its approval under sub-clause (4), the local government may consider whether the erection or retention of the fence would have

an adverse effect on –

- (a) the safe or convenient use of any land;
- (b) the safety or convenience of any person; or
- (c) The visual amenity of the locality.

2.12 Prohibited fencing materials

A person shall not affix or use broken glass in the construction of any fence.

Division 4 - Tennis Court and Basketball Court Fencing

2.13 Tennis court fencing

- (1) A person shall not erect a fence around or partly around a tennis court on a lot unless –
 - (a) the fence is not more than 3600 millimetres in height;
 - (b) the whole of the fence is at least 900 millimetres from the boundary between the lot on which the tennis court is located and the adjoining lot; and
 - (c) the fence is constructed of chain link mesh and is poly vinyl coated or galvanised and is erected in accordance with the manufacturer's specification; or
 - (d) The fence is otherwise approved by the local government.
- (2) A person shall not erect a fence around or partly around any tennis court other than in accordance with sub-clause (1) without the approval of the local government.
- (3) In determining any application for approval for the purpose of sub-clause (2), where the fence will be less than 900 millimetres from the boundary between the lot on which the tennis court is located and the adjoining lot, the local government shall invite the owner of the adjoining lot to make submissions on the proposal, and the local government shall have regard to any such submissions in making its decision under clause 3.2.

2.14 Basketball court fencing

- (1) A person shall not erect a fence around or partly around a basketball court on a lot unless –
 - (a) the fence is not more than 3000 millimetres in height;

- (b) the whole of the fence is at least 900 millimetres from the boundary between the lot on which the basketball court is located and the adjoining lot; and
 - (c) the fence is constructed of chain link mesh and is poly vinyl coated or galvanised and is erected in accordance with the manufacturer's specification; or
 - (d) The fence is otherwise approved by the local government.
- (2) A person shall not erect a fence around or partly around any basketball court other than in accordance with sub-clause (1) without the approval of the local government.
- (3) In determining any application for approval for the purpose of sub-clause (2), where the fence will be less than 900 millimetres from the boundary between the lot on which the basketball court is located and the adjoining lot, the local government shall invite the owner of the adjoining lot to make submissions on the proposal, and the local government shall have regard to any such submissions in making its decision under clause 3.2.

PART 3 – APPROVALS

3.1 Application for approval

- (1) Where a person is required to obtain the approval of the local government under this local law, that person shall apply for approval in accordance with sub-clause (2).
- (2) An application for approval under this local law shall -
 - (a) be in the form determined by the local government;
 - (b) be signed by the applicant and the owner of the lot;
 - (c) provide the information required by the form; and
 - (d) be forwarded to the CEO together with any fee imposed and determined by the local government under and in accordance with sections 6.16 to 6.19 of the Act.
- (3) The local government may require an applicant to provide additional information reasonably related to an application before determining an application for approval.
- (4) The local government may refuse to consider an application for approval which is not in accordance with sub-clauses (2) and (3).

3.2 Decision on application for approval

- (4) The local government may –
- (a) approve an application for approval unconditionally or subject to any conditions;
or
 - (b) refuse to approve an application for approval.
- (5) If the local government approves an application for approval, it is to issue to the applicant an approval in the form determined by the local government.
- (6) If the local government refuses to approve an application for approval, it is to give written notice of that refusal to the applicant.
- (7) Where a clause of this local law refers to conditions which may be imposed on an approval or which are to be taken to be imposed on an approval, the clause does not limit the power of the local government to impose other conditions on the approval under sub-clause (1)(a).

3.3 Compliance with approval

Where an application for approval has been approved, the applicant and the owner and occupier of the lot to which the approval relates, shall comply with the terms and any conditions of that approval.

3.4 Duration of approval

Unless otherwise stated in the form of approval, an approval granted under this local law runs with the lot to which it relates and for the avoidance of doubt, it may be relied upon by any subsequent occupier or owner of the lot and may be enforced against them by the local government

PART 4 – MISCELLANEOUS

4.1 False or misleading statement

A person shall not make a false or misleading statement in connection with any application, requirement or request under this local law.

PART 5 – NOTICES OF BREACH

5.1 Notices of breach

- (1) Where a breach of any provision of this local law has occurred in relation to a fence on a lot, the local government may give a notice in writing to that owner of that lot ('notice of breach').
- (2) The notice of breach shall –
 - (a) specify the provision of this local law which has been breached;
 - (b) specify the particulars of the breach; and
 - (c) state that the owner is required to remedy the breach within the time specified in the notice.
- (3) An owner given a notice of breach shall comply with the terms of the notice and remedy the breach within the time specified in the notice.

5.2 Limit on liability

An owner to whom a notice of breach has been given is not entitled to make any claim by way of damages or otherwise, against an authorised person, local government employee, local government appointed sub-contractor or other person authorised by the local government arising from anything done while they are acting under clause 5.1(3).

PART 6 – OFFENCES

6.1 Offences and penalties

- (1) A person who fails to comply with a notice of breach commits an offence and is liable upon conviction to a penalty of not less than \$500 and not exceeding \$5000 and, if the offence is a continuing offence, to a maximum daily penalty of \$500.
- (2) A person who fails to comply with or who contravenes any provision of this local law commits an offence and is liable on conviction to a penalty of not less than \$500 and not exceeding \$5000 and, if the offence is a continuing offence, to a maximum daily penalty of \$500.

6.2 Modified penalties

- (1) An offence against any provision of this local law is a prescribed offence described for the purposes of section 9.16 (1) of the Act.

- (2) The amount appearing in the final column of Schedule 1 directly opposite a prescribed offence in that Schedule is the modified penalty for that prescribed offence.
- (3) For the purpose of guidance only, before giving an infringement notice to a person in respect of the commission of a prescribed offence, an authorised person should be satisfied that –
 - (a) commission of the prescribed offence is a relatively minor matter; and
 - (b) only straightforward issues of law and fact are involved in determining whether the prescribed offence was committed, and the facts in issue are readily ascertainable.

6.3 Form of notices

For the purposes of this local law –

- (a) the form of the infringement notice referred to in sections 9.16 and 9.17 of the Act is to be in or substantially in the form of Form 2 in Schedule 1 of the Local Government (Functions and General) Regulations 1996; and
- (b) the form of the notice referred to in section 9.20 of the Act is to be in or substantially in the form of Form 3 in Schedule 1 of the Local Government (Functions and General) Regulations 1996

PART 7 – OBJECTIONS AND REVIEW

7.1 Objections and review

When the local government makes a decision under clause 3.2, the provisions of Division 1 of Part 9 of the Act and regulation 33 of the Local Government (Functions and General) Regulations 1996 apply to that decision.

Clause 6.2

SCHEDULE 1

PRESCRIBED OFFENCES AND MODIFIED PENALTIES

Item	Clause No.	Nature Of Offence	Modified Penalty Units
1	2.1 (1)	Erect a fence which is not a sufficient fence	38
2	2.3(a)	Erect or maintain a gate in a boundary fence not opening into the lot	38
3	2.3(b)	Erect or maintain a gate in a boundary fence not sliding parallel and inside of fence	38
4	2.6 (1)	Failure to maintain a fence in good condition/prevent fence becoming dangerous, dilapidated, unsightly	38
5	2.8	Erect or maintain a fence/obstruction temporary or Permanent across a right-of-way, public access way or thoroughfare without approval	38
6	2.9 (1)	Construct a boundary fence on a Residential lot from pre-used materials without written approval	38
7	2.10 (1)	Using barbed or razor wire, spiked or jagged projections in a fence on a Residential lot	38
8	2.11 (1)(a)	Having and using an electrified fence on a residential lot	38
9	2.11 (2)(a)	Having and using an electric fence on a Commercial lot that is noncompliant with AS/NZS3016:1994	38
10	2.11 (2)(b)	Operating an electric fence on a Commercial lot during business hours	38
11	2.11 (4)	Construct, erect or use razor wire in a fence or electrify a fence without approval	38
12	2.12	Affix, or use, any broken glass in a fence	38

13	2.13 (1)(a)	Erect a tennis court fence higher than 3600 millimetres without approval	38
14	2.13 (1)(b)	Erect tennis court fence less than 900 millimetres from boundary of adjoining lot without approval	38
15	2.13 (1)(c)	Erect a link mesh fence higher than 3600 millimetres or not in accordance with manufacturer's specification without approval	38
16	2.14 (1)(a)	Erect basketball court fence higher than 3000 millimetres without approval	38
17	2.14 (1)(b)	Erect a basketball court fence less than 900 millimetres from boundary of adjoining lot without approval	38
18	2.14 (1)(c)	Erect a chain link mesh fence higher than 3000 millimetres or not in accordance with manufacturer's specification without approval	38
19	3.3	Failure to comply with terms or conditions of approval	38
20	5.1 (3)	Failure to comply with notice of breach	38

Note: Penalty Units are prescribed in the City of South Perth Local Law relating to Penalty Units.
On 1 June 2024 one penalty unit is \$13.00.

Clause 2.1 (2)(a)

SCHEDULE 2

SPECIFICATIONS FOR A SUFFICIENT FENCE ON A RESIDENTIAL LOT

Each of the following is a “*sufficient fence*” on a Residential lot:

- A. A fully enclosed timber boundary fence or dividing fence built in accordance with established construction techniques, and
 - (i) the height of the dividing fence to be 1800 millimetres except with respect to the front setback area;
 - (ii) the height of the boundary fence to not exceed 1800 millimetres.
- B. Where a difference in levels exists on opposite sides of the common boundary at any point the height of the fence will be measured from the higher ground.
- C. A dividing fence constructed of corrugated fibre reinforced pressed cement or metal sheeting erected in accordance with the manufacturer's specifications and which satisfies the following specifications:
 - (a) a minimum in-ground length of 25 per cent of the total length of the sheet, but in any case, shall have a minimum in-ground depth of 600 millimetres;
 - (b) the total height and depth of the fence to consist of a single continuous fibre reinforced cement or steel sheet;
 - (c) the sheets to be lapped and capped with extruded “snap-fit” type capping in accordance with the manufacturer’s instructions or established construction techniques; and
 - (d) the height of the dividing fence to be 1800 millimetres, except with respect to the front setback.
- D. A boundary fence or dividing fence constructed of brick, masonry, stone or concrete, which satisfies the following specifications:
 - (a) concrete footings with minimum dimensions of 225 millimetres x 150 millimetres for single leaf walls or 300mm x 300mm for double leaf walls;
 - (b) fences to be offset a minimum of 200 millimetres at maximum 3000 millimetres centres or 225 millimetres x 100 millimetres engaged piers to be provided at maximum 3,000 millimetres centres;
 - (c) expansion joints in accordance with the manufacturer’s written instructions; and

- (d) the height of the dividing fence to be 1800 millimetres except with respect to the front setback area.
 - (e) The height of the boundary fence to not exceed 1800 millimetres.
- E. A composite dividing fence having an overall height of 1800 millimetres, except with respect to the front setback area, which satisfies the following specifications for the brick component of the construction:
- (1)
 - (a) brick piers of minimum 345 millimetres x 345 millimetres at 1800 millimetres centres bonded to a minimum height base wall of 516 millimetres (6 courses);
 - (b) each pier shall be reinforced with one 10 millimetre diameter galvanised reinforced starting rod 1,500 millimetres high with a 250 millimetres horizontal leg bedded into a 500 millimetres x 200 millimetres concrete footing and set 65 millimetres above the base of the footing. The top of the footing shall be 1 course (85 millimetres) below ground level;
 - (c) the minimum ultimate strength of brickwork shall be 20 Megapascals. Mortar shall be a mix of 1 part cement, 1 part lime and 6 parts sand;
 - (d) the ground under the footings is to be compacted to 6 blows per 300 millimetres and checked with a standard falling weight penetrometer; and
 - (e) control joints in brickwork shall be provided with double piers at a maximum of 6000 millimetre centres; or
 - (2)
 - (a) brick piers of a minimum 345 millimetres x 345 millimetres x 2,700 millimetres centres bonded to the base; and;
 - (b) each pier shall be reinforced with two 10 millimetre diameter galvanised reinforced starting rods 1500 millimetres high with a 250 millimetres horizontal leg bedded into a 500 millimetres x 200 millimetres concrete footing and set 65 millimetres above the base of the footing. The top of the footing shall be 1 course (85 millimetres) below ground level.

Clause 2.1 (2) (b)

SCHEDULE 3

SPECIFICATIONS FOR A SUFFICIENT FENCE ON A COMMERCIAL LOT

Each of the following is a “*sufficient fence*” on a Commercial lot:

- A. A dividing fence constructed of galvanised or PVC coated rail-less link mesh, chain mesh or steel mesh to a height of 1800 millimetres all supported by galvanised iron posts of a minimum diameter of 30 millimetres spaced at no more than 3000 millimetres centres and sunk in the ground a minimum of 600 millimetres encased in concrete with a minimum diameter of 150 millimetres, except with respect to the front setback area.
- B. A dividing fence of fibre reinforced cement sheet constructed to the specifications referred to in Schedule 2, except with respect to the front setback area.
- C. A dividing fence constructed of metal sheeting when supported on posts and rails provided that it is used behind a building line and is of a minimum height of 1800 millimetres.
- D. Fences of timber, brick, stone or concrete constructed to the specifications referred to in Schedule 2, except with respect to the front setback area.
- E. Where a difference in levels exists on opposite sides of the common boundary at any point the height of the fence will be measured from the higher ground.
- F. A sufficient fence on a commercial lot can include barbed wire.

Dated this [xx of xx 2024]

The Common Seal of the City of South Perth was affixed by authority of a resolution of the Council in the presence of –

Gregory Shane Milner, Mayor

Michael Wayne Bradford, Chief Executive Officer

CITY OF SOUTH PERTH CORPORATE BUSINESS PLAN 2024/25 – 2027/28

A CITY OF ACTIVE PLACES AND BEAUTIFUL SPACES



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MESSAGE FROM THE CEO



I am pleased to present the City of South Perth's Corporate Business Plan (CBP) 2024/25 – 2027/28.

The CBP provides guidance and direction for the next four years on the delivery of City projects and services, ensuring alignment to the community's aspirations as identified in the Strategic Community Plan (SCP) 2021 – 2031.

In 2024, an internal review of the SCP was completed, resulting in minor changes incorporated into the CBP. The implementation of future legislative requirements will require the City to develop a 'Council Plan' in place of its SCP and CBP. It is proposed that this major strategic review will commence during 2024/25.

In developing the CBP, the City has considered the current risks and opportunities and the potential external forces impacting the sector overall. These include economic fluctuations and environmental trends, community needs and technological advancement.

The City will remain flexible and take an agile approach to the delivery of services and projects outlined in the CBP, balancing the SCP aspirations with fiscal sustainability.

I look forward to working with the Elected Members and continuing to lead the City's team to deliver high quality services and projects to realise the community's and Council's shared vision.

A handwritten signature in black ink, appearing to read 'Mike Bradford'.

Mike Bradford
Chief Executive Officer

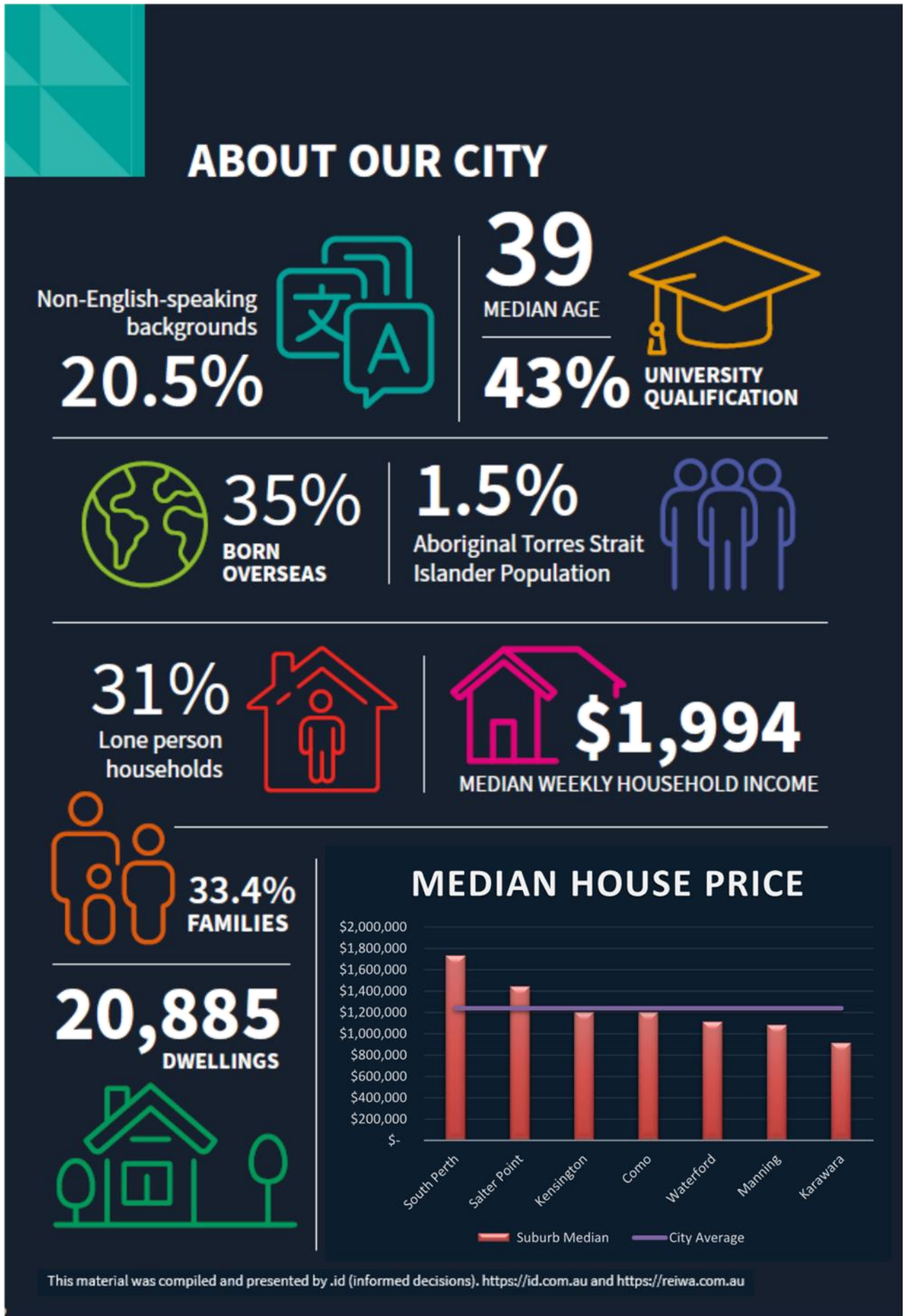
OUR CITY

The City of South Perth (the City) is a progressive and culturally diverse local government which prides itself on delivering exceptional services to the community. The City is an inner city local authority, within almost 20km² of land bounded by the Swan and Canning rivers. With over 43,000 residents, the City is predominantly residential, however features major community attractions such as Mindeerup, the South Perth Foreshore, Perth Zoo, Collier Park Golf Course, the Ferry Tram and the Old Mill.

The City is preparing for significant and sustained growth, with our population and number of dwellings expected to increase significantly over the coming years. Given the substantial growth that is projected, we have committed to developing and implementing plans, strategies and projects to address the changing needs of our rapidly growing community.

We have a beautiful City, widely recognised for our aesthetic appeal, amenity and connection to heritage. We are committed to being a responsive and effective public service provider to our diverse and growing community.





5,147

LOCAL BUSINESSES



16,560
Local Jobs



14,107

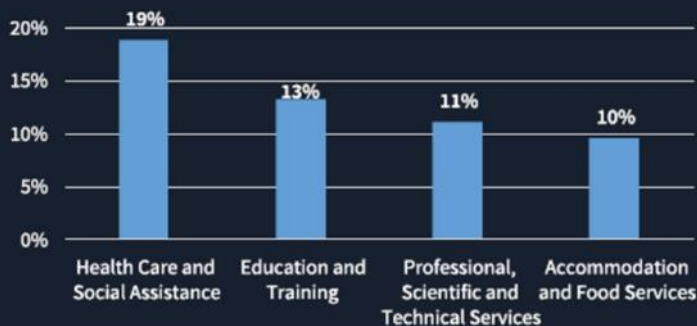
LOCAL WORKERS

GROSS REGIONAL PRODUCT (GRP)

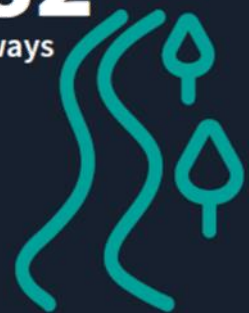
\$2.65
billion

which represents
0.7% of the state's
Gross State
Product (GSP).

LARGEST EMPLOYMENT BY INDUSTRY (TOP 4)



282 km
pathways



199km
ROADS



391ha
RESERVES



11
ACTIVE OPEN
SPACES



46
PLAYGROUNDS

21,394
street trees



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EXTERNAL TRENDS, OPPORTUNITIES AND CHALLENGES

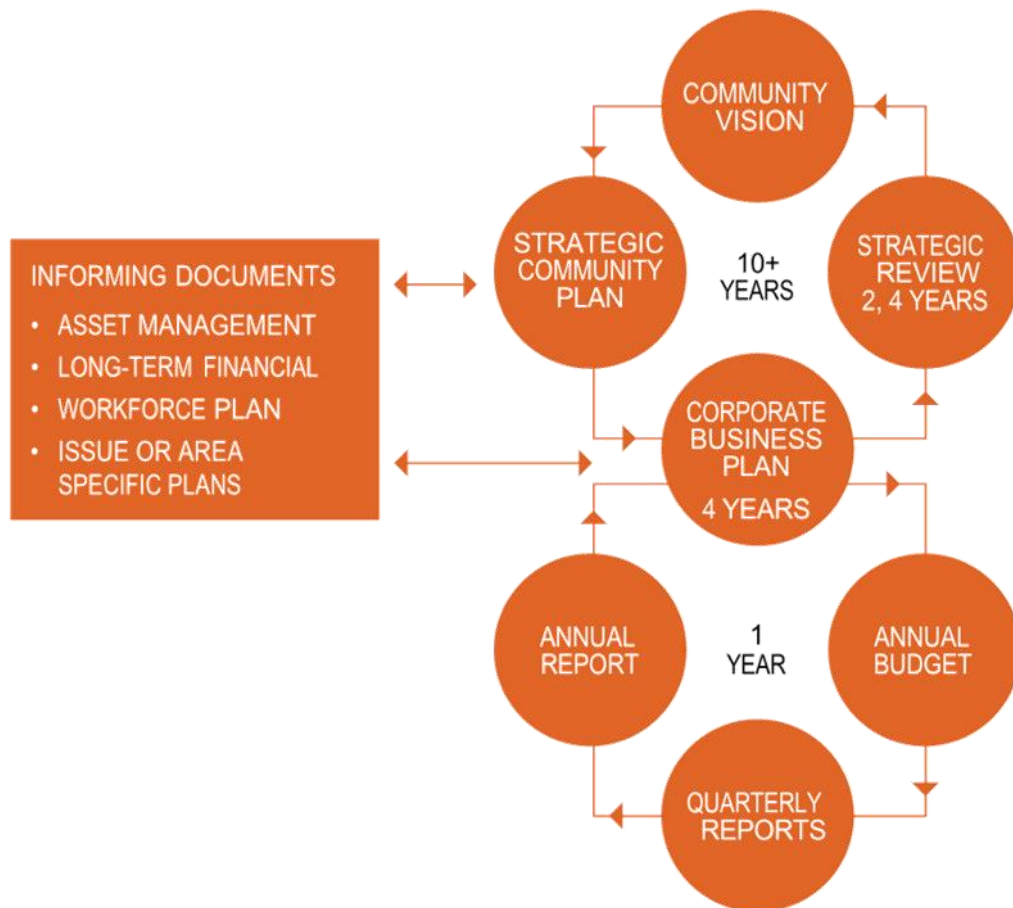
To ensure effective planning and delivery of community objectives, we have considered the following current and emerging trends that present both opportunities and challenges.

AREA	TREND/OPPORTUNITY/CHALLENGES
ROLE OF LOCAL GOVERNMENT	Local governments are going above and beyond the traditional 'roads, rates and rubbish' with increased pressure to provide additional services that meet the evolving needs and expectations of their communities. There is an opportunity to increase public participation in the proactive planning and strategic direction for the City to ensure services and infrastructure meet the needs of the community now and into the future.
ECONOMIC	Local government collaborates with State and Federal Governments to facilitate sustainable economic development and has a direct impact on broader economic productivity. Strategic planning for employment areas, promotion of local business districts, urban infrastructure and placemaking and the circular economy are contributing to productivity of other sectors. Lack of competition and resulting increased costs, particularly in the construction industry, has an impact on economic growth through decreased development activity and access to housing.
RESOURCING	Strong economic activity and a rising employment rate has created a growing demand for skilled workers and a competitive market for the retention of talented employees between both government and private organisations. Ongoing challenges exist for local governments in obtaining the people resources needed to operate effectively.
CLIMATE CHANGE	Changes to the world's climate and the dependence on limited natural resources continues to impact local communities. Local governments must prioritise climate resilience through investments and initiatives including actively managing resource consumption, urban greening, reducing greenhouse gas emissions and promoting sustainable practices.
TECHNOLOGY	Opportunities through the use of new technology and artificial intelligence are continually emerging. With the State Government investing more in creative technology and innovation, there are opportunities to provide 'smarter and real time' service delivery. Addressing constantly shifting cyber security threats is an ongoing challenge critical in the protection of the City's digital assets. Online methods of communication and engagement with community members are being embraced, with an emphasis on public participation.
POPULATION GROWTH & DEMOGRAPHIC CHANGES	The City's population is expected to increase over the coming years. The City's ability to manage this increase including the changes to infrastructure, services, amenity and community programs requires a strategic partnership between all levels of government and closer collaboration with key industries and the community.
LEGISLATIVE REFORM	Reform of the Local Government Act and climate change legislation is expected to have a significant impact on the City's operations, changing established systems and processes.

INTEGRATED PLANNING AND REPORTING

The Integrated Planning and Reporting Framework (IPRF) provides the City with an integrated approach to strategic organisational planning and ensures the community's vision, priorities and aspirations are translated into operational objectives. This is prescribed through the *Local Government Act 1995* and *Local Government (Administration) Regulations 1996*. The IPRF is also a mechanism for monitoring the City's performance and delivery of these objectives to ensure the best outcomes for the community.

INTEGRATED PLANNING AND REPORTING PROCESS



INFORMING PLANS

Strategic Community Plan (SCP) 2021–2031

A 10-year plan capturing the community's aspirations and providing the strategic direction that is required for the organisation to deliver on community and stakeholder expectations.

Corporate Business Plan (CBP)

A 4-year plan that defines how the City will achieve the aspirations in the SCP by identifying four year priorities, services, projects and actions to be implemented. The CBP is supported by informing documents and resourcing plans to enable implementation.

Annual Budget

A 1-year plan based on the projected costing of year one of the CBP, with opportunity to review during the mid-year budget review process.

Long Term Financial Plan (LTFP)

A 10-year plan that guides the City's approach to delivering infrastructure and services to the community in a financially sustainable and affordable manner.

Workforce Plan (WP)

A 4-year plan that identifies the workforce requirements and strategies for current and future operations, outlining how the City will invest in its workforce to deliver high quality community outcomes.

Asset Management Plans (AMP)

Minimum 10-year plans, that outline the asset activities and programs for each service area and resources applied to provide a defined level of service in the most cost-effective way¹.

Business Unit Plans

Annual plans which inform the development of the CBP by identifying and integrating the services and projects to be delivered to our community, providing the City with overall operating projections for the next 4 years.

Performance Reporting

Quarterly progress reports are issued via the City's Audit, Risk and Governance Committee (ARGC) to update Council and the community about the implementation of the CBP. These reports summarise the progress of projects and measures of success as key deliverables for the year. Annual performance is also measured and reported in the City's Annual Report.

This process ensures we continue to work towards delivering initiatives and actions that are aligned with achieving the aspirations identified in the SCP and the priorities of Council.

¹ Derived from IPWEA's definition of an Asset Management Plan

OTHER CITY PLANS AND STRATEGIES

The following plans and strategies also form part of the Corporate Business Plan development and provide integration with the City's overall IPRF and the delivery of the SCP. The City is currently undertaking a process to review the City's Plans and Strategies and is developing a framework to ensure the City effectively plans for issue or area specific needs.

Access and Inclusion Plan	Local Heritage Inventory
Asset Management Plan	Local Planning Scheme # 7
Bushfire Risk Management Plan	Local Planning Strategy
Canning Bridge Activity Centre Plan	Long Term Financial Plan
Challenger Reserve Masterplan	Parking Strategy
Clontarf, Waterford, Salter Point Masterplan	Payment In Lieu of Parking Plan
Community Recreation Facilities Plan	Play Space Plan
Community Safety & Crime Prevention Plan	Public Art Masterplan
Cultural Plan	Public Health Plan
Customer Service Plan	Public Open Space Strategy
Drainage Asset Management Plan	Public Toilet Plan
Economic Development Plan	South Perth Activity Centre Plan
Fleet Asset Management Plan	South Perth Foreshore Strategy and Management Plan
George Burnett Recreation Precinct Master Plan	Sports Oval Floodlight Plan
Green Plan	Strategic Internal Audit Plan
Greenhouse Gas Emissions Forecasting and Carbon Reduction Roadmap	Strategic Tree Management Plan
Innovate Reconciliation Action Plan	Town Planning Scheme # 6
Integrated Catchment Management Plan	Transport Asset Management Plan
Integrated Transport Plan	Urban Forest Strategy
Joint Bike Plan	Waste and Resource Management Plan
Karawara Pedestrian and Cycle Access Plan	Waste Plan
Karawara Public Open Space Masterplan and Collaborative Action Plan	Water Management Plan
Kwinana Freeway Foreshore Management Plan	Workforce Plan
Land Utilisation Plan	Youth Plan

OUR ORGANISATION



OUR ORGANISATIONAL STRUCTURE



DELIVERY PLAN

DELIVERY PLAN SUMMARY

The delivery plan outlines the services and projects that the City will undertake in the next four years. These, along with the performance measures are outlined under each of the Strategic Community Plan outcome areas.

COMMUNITY A DIVERSE, CONNECTED, SAFE AND ENGAGED COMMUNITY	ECONOMY A THRIVING CITY ACTIVATED BY INNOVATION, ATTRACTIONS AND OPPORTUNITIES
Services <ul style="list-style-type: none"> • Animal Management • Arts and Culture • Asset Management • Collier Park Golf Course • Community Connection, Health and Wellbeing • Community Safety & Emergency Management • Environmental Health • Facilities Management • History and Heritage • Libraries and Lifelong Learning • Recreation Services 	Services <ul style="list-style-type: none"> • Economic Development
Projects <ul style="list-style-type: none"> • Access and Inclusion Plan • Capital Projects Delivery • Community Recreation Facilities Plan • Community Safety and Crime Prevention Plan • Cultural Plan • Play Space Plan • Public Health Plan • Public Toilet Plan • Underground Power Program • Youth Plan 	Projects <ul style="list-style-type: none"> • Dome Café Development • Economic Development Plan • Millers Pool Café Development • Precinct Structure Plans • South Perth Foreshore Strategy and Management Plan

ENVIRONMENT (BUILT AND NATURAL) SUSTAINABLE URBAN NEIGHBOURHOODS	LEADERSHIP A VISIONARY AND INFLUENTIAL LOCAL GOVERNMENT
<p>Services</p> <ul style="list-style-type: none"> • Building Services • Environmental & Sustainability Management • Integrated Catchment Management • Open Space Management • Parking • Plant Nursery • Statutory Planning • Strategic Planning • Transport Network Management • Waste & Cleansing Services 	<p>Services</p> <ul style="list-style-type: none"> • Advocacy & Partnerships • Communications and Marketing • Contracts, Procurement & Purchasing • Customer Service • Elected Members • Financial Management • Fleet Management • Governance and Risk • Human Resources • Information Systems • Infrastructure Services Support • Land Asset Management • Project Management Framework • Rating Services • Stakeholder Engagement • Strategy & Performance • Work Health & Safety
<p>Projects</p> <ul style="list-style-type: none"> • Clontarf Waterford Salter Point Foreshore Masterplan • Collier Park Golf Course • Integrated Drainage Catchment Management Plan • Integrated Transport Plan • Joint Bike Plan • Kwinana Freeway Foreshore Management Plan • Local Heritage Survey & Heritage List • Local Planning Policy Review and Development • Local Planning Strategy • Parking Strategy • State Waste Plan • Urban Forest Strategy 	<p>Projects</p> <ul style="list-style-type: none"> • Asset Management Strategy • Advocacy Strategy • Annual Budget • Annual Financial Report • Corporate Business Plan • Integrated Transport Strategy - Advocacy • Internal Audit Program • Karawara Pedestrian and Cycle Access Plan - Advocacy • Land Utilisation Plan • Long-Term Financial Plan • Reconciliation Action Plan • South Perth Foreshore River Wall • Strategic Community Plan • Work Health & Safety Management System • Workforce Plan

COMMUNITY

ASPIRATION: OUR DIVERSE COMMUNITY IS INCLUSIVE, SAFE, CONNECTED,
AND ENGAGED

1.1 Culture and Community

Strategies

- 1.1.1 Develop, facilitate and/or support events, services and programs to respond to community needs and priorities
- 1.1.2 Develop, facilitate and/or support opportunities for inclusive and cohesive social, cultural and healthy activity in the City
- 1.1.3 Celebrate, support and value heritage and culture within the City for present and future generations
- 1.1.4 Encourage volunteering that benefits our community

Services & Sub Services

Arts & Culture

Provides opportunities to access and participate in arts and culture through events, activations, installation of public art and community capacity building.

- Cultural Development
- Events and Activation
- Public Art

Community Connection, Health and Wellbeing

Encourages and supports community connection, health and wellbeing through the provision of social interaction opportunities and educational programs

- Access and Inclusion
- Community Development
- Community Funding
- Community Partnerships
- Families, Children and Youth
- Seniors
- Volunteer Management

History & Heritage

Supports the preservation and promotion of local heritage sites and historical landmarks. Maintains partnerships to provide interactive opportunities and community events to showcase local history.

- Ferry Tram and Heritage House
- Local History
- Old Mill

Libraries & Lifelong Learning

Fosters community engagement and supports lifelong learning and literacy through the provision of two libraries in South Perth and Manning and the development of various programs, events and opportunities with the aim of improving knowledge, skills and competency of the community.

- Adult Learning
- Digital Literacy
- Early Years Learning
- Library and Information Services

Recreation Services

Plans, coordinates and delivers recreational programs and facilities to meet community needs and priorities.

- Club Development
- Recreation Activations
- Recreation Programs

1.1 Culture and Community

Projects		2024/25	2025/26	2026/27	2027/28
Access and Inclusion Plan 2022 - 2027					
Implement the actions as detailed in the City's Access and Inclusion Plan		•	•	•	•
Cultural Plan 2023 - 2028					
Implement the actions as detailed in the City's Cultural Plan		•	•	•	•
Youth Plan 2021 - 2025					
Implement the actions as detailed in the City's Youth Plan		•	•	•	•
Measures of Success					
Key Performance Indicator	Key Performance Indicator Description	Performance Measure		Service	
Club Development Program	The number of local clubs engaged by the City each year	Engage with a minimum of 80% of local clubs per annum		Recreation Services	
Club Development Program Satisfaction	The number of local clubs who respond that they are satisfied with the Club Development Programs and events offered by the City	Maintain satisfaction rate above 80%		Recreation Services	
Community Volunteering	The number of City volunteers that assist with the City's community programs, services and events	Maintain a minimum of 100 volunteers per annum		Community Connection, Health and Wellbeing	
Event Attendee Satisfaction	The amount of people who respond that they are satisfied with the events held by the City	Maintain satisfaction rate above 80%		Arts and Culture	
Event Attendee Targets	The number of people attending the City's community events and partnership events	Obtain the targeted number of 15,000 people per annum at community events delivered by the City and partnering organisations		Arts and Culture	
KidSport Funding	The number of funding vouchers and the amount of funding (\$) provided to eligible Western Australian children for club fees	Maintain funding provision of 100 KidSport vouchers, providing \$18,000 in funding per annum		Community Connection, Health and Wellbeing	
Library Attendee Targets	The number of people visiting or attending the City's two libraries (Manning and South Perth)	Obtain the targeted number of visitors at the City's libraries of 174,287 persons per annum		Libraries and Lifelong Learning	

1.2 Community Infrastructure

Strategies

- 1.2.1 Maintain, plan, develop and facilitate community infrastructure to respond to community needs and priorities
- 1.2.2 Develop, manage, maintain and optimise the use of the City's properties, assets and facilities
- 1.2.3 Plan for and promote the development of recreation facilities to service City of South Perth needs

Services & Sub Services

Asset Management

Provides asset management leadership to the City through a coordinated, holistic approach to achieve the City's asset management objectives and ensure compliance with local government reporting requirements

- Asset Information Management
- Asset Valuations and Capitalisation
- Asset Management Planning and Governance
- Asset Services and Performance Evaluation

Collier Park Golf Course

The Collier Park Golf Course is managed by an outsourced golf course operator on land leased from the City. The City maintains the golf course and provides high level strategic management through a Masterplan

- Golf Course Maintenance

Facilities Management

Ensures the City's facilities are developed, renewed, upgraded and/or maintained in accordance with the City's asset management requirements and standards

- Facility Construction
- Facility Maintenance and Renewal

Recreation Services

Plans, coordinates and delivers recreational programs and facilities to meet community needs and priorities

- Recreation Planning
- Recreation Facility Management

Projects	2024/25	2025/26	2026/27	2027/28
Capital Projects Delivery - Engineering				
Deliver the Capital Works Program in relation to the renewal and upgrade of City assets including roads, footpaths	•	•	•	•
Capital Projects Delivery – Facilities				
Deliver the Capital Works Program in relation to the renewal and upgrade of City facilities	•	•	•	•
Capital Projects Delivery – Fleet				
Deliver the Capital Works Program in relation to the renewal and upgrade of City fleet assets	•	•	•	•
Capital Projects Delivery – Parks				
Deliver the Capital Works Program in relation to the renewal and upgrade of parks infrastructure	•	•	•	•

1.2 Community Infrastructure

Projects	2024/25	2025/26	2026/27	2027/28
Capital Projects Delivery – Waste				
Deliver the Capital Works Program in relation to the renewal and upgrade of City waste assets	•	•	•	•
Community Recreation Facilities Plan – 2019 – 2033				
Review the plan and implement the actions within the City's Community Recreation Facilities Plan	•	•	•	•
Play Space Plan 2022 – 2032				
Implement the actions as detailed in the City's Play Space Plan	•	•	•	•
Public Toilet Plan 2020 – 2035				
Implement the actions as detailed in the City's Public Toilet Plan	•	•	•	•
Underground Power Program				
The State Underground Power Program is an initiative that replaces overhead power lines in established areas with underground power infrastructure	•	•	•	•

Measures of Success			
Key Performance Indicator	Key Performance Indicator Description	Performance Measure	Service
Asset Management Condition Audit	Conduct asset management condition audits for major assets	Complete a minimum of one (1) asset management condition audit annually	Asset Management
Property / Building Maintenance	The number of maintenance requests that are assessed and/or actioned within 10 days of notification	Complete 90% of assessments and actions in accordance with the Customer Service Charter	Facilities Management

1.3 Community Safety and Health

Strategies

- 1.3.1 Enhance community safety in conjunction with other agencies
- 1.3.2 Facilitate and foster a healthy and connected community

Services & Sub Services

Animal Management

Administers and maintains animal management within the City. Responsible for administering the *Cat Act 2011* and the *Dog Act 1976* and ensuring responsible ownership of animals within the district

- Animal Care Facility
- Animal Management and Control

Community Connection, Health and Wellbeing

Encourages and supports community connection, health and wellbeing through the provision of social interaction opportunities and educational programs

- Health Education and Promotion

Community Safety & Emergency Management

Plans, implements and supports programs to support the safety of the community through crime and fire prevention and emergency management arrangements

- Community Safety
- Fire Prevention Compliance
- Local Emergency Management Arrangements

Environmental Health

Protects public health through the delivery of regulatory and non-regulatory initiatives to manage current and emerging environmental health hazards

- Environmental Health Applications
- Environmental Health Compliance
- Environmental Health Monitoring

Projects

2024/25	2025/26	2026/27	2027/28
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Community Safety and Crime Prevention Plan 2022 - 2027

Implement the actions within City's Community Safety and Crime Prevention Plan

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1.3 Community Safety and Health

Measures of Success			
Key Performance Indicator	Key Performance Indicator Description	Performance Measure	Service
Completion of Public Health Plan (Environmental Health Priority Areas)	Completion of relevant Key Actions related to Environmental Health as identified in the Public Health Plan	100% completion of Key Actions/Outcomes as they relate to Environmental Health	Environmental Health
Dog Attacks Investigated	Number of dog attack investigations completed or closed	Maintain an above 80% rate of dog attacks investigations completed or closed	Animal Management
System capture of animals presented at the Animal Care Facility	All owned animals presented at the Animal Care Facility are entered into the City's system to ensure appropriate animal care	100% of animals are entered into the City's system within 4 hours	Animal Management

ECONOMY

ASPIRATION: A THRIVING CITY ACTIVATED BY ATTRACTIONS AND OPPORTUNITIES THAT ENCOURAGE INVESTMENT AND ECONOMIC DEVELOPMENT

2.1 Local Business and Activated Places

Strategies

- 2.1.1 Ensure that the City is an attractive place for commercial activity
- 2.1.2 Use innovation and technology to benefit the community
- 2.1.3 Support local business and local employment opportunities
- 2.1.4 Ensure planning frameworks provide for a range of uses in commercial centres
- 2.1.5 Promote City attractions and destinations

Services & Sub Services

Economic Development

Manages delivery of the Economic Development Plan, supports initiatives and projects that will help to grow the local City of South Perth economy, develop key sectors and generate employment outcomes

- Investment Advocacy
- Local Business Support

Projects	2024/25	2025/26	2026/27	2027/28
Dome Café Development				
Dome Café development at the old Manning Library	•			
Economic Development Plan 2021 - 2025				
Implement the Economic Development Plan to encourage economic development including increased support to local businesses and boost local employment, investment and tourism within the City of South Perth	•	•		
Millers Pool Café Development				
Obtain approval for the construction and development of Millers Pool Café South Perth	•	•	•	
Precinct Structure Plans				
Implementation of actions within the three (3) Precinct Structure Plans: South Perth, Canning Bridge and Bentley/Curtin, including a review of all precinct structure plans and the Community Benefit Contribution Framework	•	•	•	•
South Perth Foreshore Strategy and Management Plan 2015				
Development and management of regional reserve to enhance a functional healthy river and foreshore environment	•	•	•	•



ENVIRONMENT

ASPIRATION: SUSTAINABLE, LIVEABLE, DIVERSE AND WELCOMING
NEIGHBOURHOODS THAT RESPECT AND VALUE THE NATURAL AND
BUILT ENVIRONMENT

3.1 Connected and Accessible City

Strategies

- 3.1.1 Facilitate a safe, efficient, accessible and reliable transport network that encompasses alternative forms of transport and supportive infrastructure
- 3.1.2 Develop and implement integrated transport and infrastructure plans that consider improved parking management systems and encourage alternative forms of transport

Services & Sub Services

Integrated Catchment Management

Supports the effective management of urban stormwater in an ecologically sustainable manner

- Drainage Network Management

Parking

Designates, constructs, maintains and manages compliance of areas delineated for parking of vehicles

- Local Law Enforcement
- Parking Management and Compliance

Transport Network Management

Manages and maintains the City's local transport network incorporating roads, pathways, lighting and verges

- Lighting
- Parking
- Pathways
- Roads
- Verges and Crossovers

Projects	2024/25	2025/26	2026/27	2027/28
Integrated Transport Plan 2021 - 2031				
Implement the supporting plans associated with the Integrated Transport Plan (ITP). The ITP focuses on five key areas – active travel (walking and cycling), public transport, road transport, parking and public spaces	•	•	•	•
Joint Bike Plan 2018				
The Joint Bike Plan outlines a five-year action plan for improvements to the cycle network and environment for the City to further investigate and implement. Other recommendations in the plan include partnering with the RAC and Department of Transport on awareness campaigns, continuing to seek funding through the Perth Bicycle Network Grants Program and Federal Government, and improving the collection of bicycle and pedestrian count data on key routes	•	•	•	•
Parking Strategy				
Updates and additions will be made to the Parking Strategy to address current issues and opportunities	•	•		

3.1 Connected and Accessible City

Measures of Success			
Key Performance Indicator	Key Performance Indicator Description	Performance Measure	Service
Footpath Maintenance Response	The percentage of footpath maintenance requests that are responded to in line with Customer Service Charter	Complete 90% of assessments and actions in accordance with the Customer Service Charter	Transport Network Management
Jetty and Boardwalk Maintenance Response	The percentage of Jetty and Boardwalk maintenance requests that are responded to in line with Customer Service Charter	Complete 90% of assessments and actions in accordance with the Customer Service Charter	Transport Network Management
Parking Management	The percentage of parking management requests that are responded to in line with the Customer Service Charter	Complete 90% of assessments and actions in accordance with the Customer Service Charter	Parking
Parking Management – Abandoned Vehicles	The percentage of abandoned vehicles requests that are responded to in line with Customer Service Charter	Complete 90% of assessments and actions in accordance with the Customer Service Charter	Parking
Traffic Management – Response Rate	The percentage of transport network community requests that are responded to within 48 hours of reporting	Maintain response rate at 100%	Transport Network Management

3.2 Sustainable Built Form

Strategies

3.2.1 Develop and implement a sustainable local planning framework to meet current and future community needs

Services & Sub Services

Building Services

Primarily a statutory service that provides quality, customer focused advice in relation to building approval and compliance to deliver quality development outcomes

- Building Applications
- Development Compliance (Building)
- Swimming Pool Barrier Inspections

Statutory Planning

Primarily a statutory service that is responsible for administering, regulating and enforcing the City's Local Planning Scheme to deliver quality development outcomes

- Design Review Panel
- Development Assessment
- Development Compliance (Planning)
- Development Referrals
- Street Addressing
- Subdivision assessments & Clearance

Strategic Planning

Delivers holistic, integrated City-wide strategies, plans and policies, that set the direction for the sustainable growth of the City; including land use, environmental sustainability, and economic and built-form heritage outcomes

- Local Heritage Survey and Heritage List
- Local Planning Scheme and Amendments
- Strategic Land Use Planning
- Structure and Local Development Plans

Projects	2024/25	2025/26	2026/27	2027/28
Local Heritage Survey & Heritage List				
Update the local heritage survey and heritage list and relevant policy updates in accordance with legislation and Local Planning Scheme #7	•	•		
Local Planning Policy Review and Development				
Review and revise the local planning policies to support Local Planning Scheme #7	•	•	•	•
Local Planning Strategy				
Implement recommendations from the Local Planning Strategy	•	•	•	•

3.2 Sustainable Built Form

Measures of Success			
Key Performance Indicator	Key Performance Indicator Description	Performance Measure	Service
Building Permit Determination	The number of building permits determined within 10 days for certified permits and 25 days for uncertified permits	Maintain ratio of 100% of building permits determined within statutory timeframes	Building Services
Development Application Determination	The number of development (planning) applications determined within 60 days where no consultation is required and 90 days where consultation is required	Maintain a minimum of 85% of development applications determined within statutory timeframes	Statutory Planning
Scheme Amendment Compliance	The amount of scheme amendments submitted to the City that are processed in accordance with Town Planning Regulations	Achieve 100% compliance with the Planning Regulations	Strategic Planning

3.3 Enhanced Environment and Open Spaces

ENVIRONMENT

Strategies

- 3.3.1 Maintain and improve biodiversity in the City
- 3.3.2 Enhance the City's urban forest on public and private land
- 3.3.3 Improve the amenity value and sustainable uses of our streetscapes, public open spaces and foreshores
- 3.3.4 Enhancement of the environment, maintaining open space and effective management of the Swan and Canning River foreshores

Services & Sub Services

Open Space Management

Maintains parks, streetscapes and natural areas, including the management of passive parklands and active sports fields. Designs and implements improvements to open spaces in accordance with the City's endorsed plans and strategies

- Active Open Space
- Natural Areas
- Passive Open Space
- Streetscapes

Plant Nursery

Manages the City's plant nursery to produce quality plants for use by the City and for sale to other local governments

- External Plant Sales
- Plant Supply - Internal Use

Projects	2024/25	2025/26	2026/27	2027/28
Collier Park Golf Course				
Develop a long term operating arrangement for the Collier Park Golf Course and in collaboration with the operator develop a plan for the future of the golf course	•	•		
Kwinana Freeway Foreshore Management Plan 2014				
Kwinana Freeway foreshore management plan review	•	•	•	•
Urban Forest Strategy 2018 - 2023				
Review and update the Urban Forest Strategy 2018 - 2023. The strategy was developed to identify opportunities to manage the challenges of urbanisation, development, climate change and population growth. It provides a clear direction for the City, Council and the community on urban forest management in both the public and private realms	•	•	•	•

3.3 Enhanced Environment and Open Spaces



Measures of Success			
Key Performance Indicator	Key Performance Indicator Description	Performance Measure	Service
Canopy cover	Maintaining and improving canopy cover in accordance with budget allocation	Achieve 20% canopy cover across the City	Open Space Management
Natural area rehabilitation	The amount of natural areas that are rehabilitated annually	Implement natural area revegetation at or above 0.5 hectares per annum	Open Space Management
Public open space community requests	The percentage of public open space community requests that are responded to in line with the Customer Service Charter	Complete 90% of assessments and actions in accordance with the Customer Service Charter	Open Space Management
Weed coverage management - Natural Areas	The amount of weed coverage in natural areas within site boundary	Manage weed coverage in planted areas at or below 10% within site boundary	Open Space Management
Weed coverage management - Public Open Space	The amount of weed coverage in public open space planted areas within site boundary	Manage weed coverage in planted areas at or below 10% within site boundary	Open Space Management

3.4 Resource Management and Climate Change

Strategies

3.4.1 Manage and promote sustainable water, waste, land and energy practices

Services & Sub Services

Environmental & Sustainability Management

Promotes and implements sustainable water, waste, land and energy practices. Sustainable environmental leadership ensures the sustainable consumption of natural resources. Maintains and improves the ecosystem and biodiversity in the City

- Environment & Sustainability Planning and Initiatives
- Environmental & Sustainability Education

Integrated Catchment Management

Supports the effective management of urban stormwater in an ecologically sustainable manner

- Water Quality Management

Waste & Cleansing Services

Provides waste collection and disposal services, manages the regulatory responsibilities and educates the community to support sustainable waste management. Provides environmental cleansing services to maintain the visual integrity of the City's infrastructure

- Graffiti Management
- Illegal Dumping
- Recycling Centre
- Street Sweeping
- Waste Collection / Disposal

Projects	2024/25	2025/26	2026/27	2027/28
Clontarf Waterford Salter point Foreshore Masterplan 2019				
Implement recommendations within the Clontarf Waterford Salter Point Foreshore Masterplan coordinating investment and implementation of foreshore improvements, and ensuring alignment of City, community and stakeholder aspirations	•	•	•	•
State Waste Plan				
The State Waste Plan is the strategic document which guides delivery of the City's waste management services. The actions in the implementation plan are subject to ongoing review throughout the year and progress is reported annually to the State Government	•	•	•	•
Integrated Drainage Catchment Management Plan 2004				
Renew the City's Integrated Drainage Catchment Management Plan (ICMP) 2004 to address stormwater management in the City. The ICMP has been developed with the aim of identifying land use and water quality issues within the City's catchments and to determine strategies for monitoring and improving ecological value	•	•	•	•

3.4 Resource Management and Climate Change



Measures of Success			
Key Performance Indicator	Key Performance Indicator Description	Performance Measure	Service
Graffiti Removal Response	The percentage of graffiti incidents that are responded to in line with the Customer Service Charter	Complete 90% of assessments and actions in accordance with the Customer Service Charter	Facilities Management
Reduction in greenhouse gas (GHG) emissions	The number of renewable energy initiatives that the City has progressed to reduce GHG emissions	Implement a minimum of 1 renewal energy project to reduce GHG emissions	Environmental & Sustainability Management
Sustainable Living Program Satisfaction Rate	The number of people who respond that they are satisfied with the City's Sustainable Living Program	Maintain satisfaction rate above 95%	Environmental & Sustainability Management



LEADERSHIP

ASPIRATION: A LOCAL GOVERNMENT THAT IS RECEPTIVE AND
PROACTIVE IN MEETING THE NEEDS OF OUR COMMUNITY

4.1 Engaged Community



Strategies

4.1.1 Engage, educate, inform, consult and listen to our community to understand and deliver on identified priorities

Services & Sub Services

Communication and Marketing

Oversees the coordination of various marketing initiatives, such as communication strategies, City-wide campaigns, digital assets, publications, promotion, and market research. Additionally, the team manages media relations and the City's brand and reputation

- Communication, Media and Public Relations
 - Graphic Design
- Marketing and Promotion

Customer Service

Manages inbound customer interactions via phone, email and counter and supports both internal and external stakeholders. This includes managing the City's request management, knowledge and call centre systems as well as service improvement programs

- Customer Interactions
 - Customer Service Standards & Improvement
- Customer Systems

Infrastructure Services Support

Provides administrative support and customer service for all business units in Infrastructure Services

- Infrastructure Customer Services

Stakeholder Engagement

Provides advice and assistance for stakeholder and community projects and processes across the City to encourage participation and contribute to the City's decision making; provide training and development to build internal stakeholder engagement skills and capability

- Stakeholder & Community Engagement

Projects	2024/25	2025/26	2026/27	2027/28
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Reconciliation Action Plan 2021 - 2023	2024/25	2025/26	2026/27	2027/28
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Oversee the coordination and implementation of actions as detailed in the City's Reconciliation Action Plan	•	•	•	•
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4.1 Engaged Community

Measures of Success			
Key Performance Indicator	Key Performance Indicator Description	Performance Measure	Service
Accessible digital services	The amount of time that the City has a fully operational and accessible customer contact centre, telephony services and online environment	Maintain uptime rate above 99.95%	Information Systems
Communications and/or Marketing Plans	The number of communications and/or marketing plans developed in relation to projects in the CBP	12 Communications and/or Marketing plans are developed in relation to projects in the CBP each year	Communication and Marketing
Customer Service (VoC) Improvement Actions	The number of improvement actions agreed in response to the Voice of the Customer (VoC) surveys	12 improvement actions are agreed with business units in response to the results of the VoC surveys each year	Customer Service
Customer Service Request Satisfaction	The percentage of people who respond that they are satisfied with the City's request lodgement experience	Maintain customer satisfaction rate above 80% with the City's request lodgement experience	Customer Service
Partnership Agreements - Ratio of Implemented Actions	The ratio of the number of actions successfully completed relative to the number of actions planned within the City's Partnership Agreements (Completed/Planned)	Maintain ratio of 80% annual planned action items	Community Connection, Health and Wellbeing
Stakeholder Engagement Scoping Plans	The number of Stakeholder Engagement Scoping Plans developed in relation to projects in the CBP	10 Stakeholder Engagement Scoping Plans are developed in relation to projects in the CBP each year	Stakeholder Engagement

4.2 Advocacy



Strategies

4.2.1 Advocate for State and Federal Government investment to improve public infrastructure and to address community issues

Services & Sub Services

Advocacy and Partnerships

Provides key stakeholder and relationship management leadership across all tiers of government and stakeholders through the development of advocacy platforms, engagement initiatives and stakeholder management activities which promote the City, enhancing social, cultural, leadership and economic outcomes. Proactively responds and manages expectations effectively, ensuring the City is well placed to create alignment across joint initiatives and capitalise on opportunities that provide financial sustainability

- Advocacy
- Partnership & Stakeholder Management

Projects	2024/25	2025/26	2026/27	2027/28
Advocacy Strategy				
Develop an Advocacy Strategy. Advocate to State and Federal Government election candidates to secure election funding commitments	•			
Integrated Transport Strategy - Advocacy				
Work with State Government and public transport providers to improve public transport frequency and connectivity to and within the City	•	•	•	•
Karawara Pedestrian and Cycle Access Plan - Advocacy				
Advocate for funding to support the implementation of the Karawara Pedestrian and Cycle Access Plan	•	•	•	•
South Perth Foreshore River Wall				
Advocate for external (public and private) funding for river wall replacement on the South Perth Foreshore	•	•	•	•



4.3 Good Governance

Strategies

- 4.3.1 Foster effective governance with honesty and integrity and quality decision making to deliver community priorities
- 4.3.2 Diversify and optimise non-rate income
- 4.3.3 Maintain a culture of fiscal efficiency
- 4.3.4 Maintain a culture of continuous improvement

Services & Sub Services

Contracts, Procurement & Purchasing

Provides a framework, processes and advisory support to drive compliant, best-value purchasing, procurement and contract management activities

- Contract Development and Support
- Procurement and Purchasing

Elected Members

Coordinates all processes related to Elected Members and their roles and responsibilities under the *Local Government Act 1995*. Facilitate the local government election cycle and associated requirements

- Council Elections
- Elected Member Support
- Council Meeting Support

Financial Management

Provides timely, relevant, and accurate budgeting, management reporting and variance analysis information to support informed decision making and resource allocation decisions. Including managing and executing transactional activities and ensuring integrity of financial information, databases and sufficient audit trails

- Cashflow and Investments
- Financial Planning & Budgeting
- Financial Reporting
- Financial Transacting
- Insurance Management

Fleet Management

Ensures the City's Fleet is developed, renewed, upgraded and/or maintained in accordance with the City's asset management requirements and standards

- Fleet Management
- Mechanical Services

Governance and Risk

Supports good governance practices and quality decision making through sound risk, compliance, assurance and legal support

- Internal Audit
- Legal and Compliance
- Risk Management & Business Continuity

Human Resources

Manages the employee lifecycle being: Recruitment & Selection, On-boarding, Payroll, Learning & Development, Performance and Recognition, Employee Relations and Off-boarding

- Employee Relations
- Industrial Relations
- Learning and Development
- Payroll
- Recruitment

4.3 Good Governance



Information Systems

Provides information and communication services, and internal customer support to the City. This includes its business systems, infrastructure, databases, records, cybersecurity, and ongoing system improvements

- Building Security Access
- Business Systems
- Cyber Security
- GIS
- ICT Infrastructure Management
- ICT User Support
- Information Systems Project Management
- Records Management

Infrastructure Services Support

Provides administrative support and customer service for all business units in Infrastructure Services

- Infrastructure Administration Services

Land Asset Management

Facilitates the leases and licences for the City, develops and capitalises on the City's land holdings

- Land Asset Acquisitions and Dispositions
- Land Tenure
- Leasing and Licences

Project Management Framework

Develops, maintains and continuously improve a Framework that guides the City's approach to Project Management.

Rating Services

Models, issues and collects rates and charges including underground power. Maintains property ownership database and manages pensioner and senior rebates and rates concessions

- Land Owner Information Services
- Pensioner Rebates & Rates Exemptions
- Rating and Service Charges
- Underground Power charges

Strategy & Performance

Facilitates strategic and corporate planning as well as performance reporting. Supports the organisation with business process knowledge management and continuous improvement

- Business Improvement
- Organisational Planning and Performance

Work Health & Safety

Manages the systems and programs which support the provision of a safe workplace and improve the health and wellbeing of workers

- Health and Wellbeing
- Safety Management System

Projects	2024/25	2025/26	2026/27	2027/28
Asset Management Strategy				
Develop an Asset Management Strategy to specify how the City's organisational objectives are converted into asset management objectives and to outline the City's approach for sustainable management of its asset portfolio	•	•	•	•
Annual Budget				
Develop annual budget in consultation with business units for Council endorsement	•	•	•	•
Annual Financial Report				
Prepare the annual financial report in consultation with business units for Council endorsement	•	•	•	•
Corporate Business Plan				
Annual Corporate Business Plan review	•	•	•	•



4.3 Good Governance

Projects	2024/25	2025/26	2026/27	2027/28
Internal Audit Program				
Internal audit aims to assist in reducing risk (where appropriate), improve the organisation, as well as provide assurance that appropriate governance, risk management and control mechanisms are in place and working effectively. Manage the City's Internal Audit Program	•	•	•	•
Land Utilisation Plan 2024				
Implementation of the initiatives within the Land Utilisation Plan	•	•	•	•
Long-Term Financial Plan				
Review and update the Long-Term Financial Plan, ensuring integration and alignment with the Annual Budget, the Strategic Community Plan and Corporate Business Plan	•	•	•	•
Strategic Community Plan 2021 - 2031				
Monitor the Strategic Community Plan and associated changes in legislation	•	•		•
Work Health & Safety				
Continue to develop, implement and embed the Work Health & Safety Management System	•	•	•	•
Workforce Plan 2022/23 to 2025/26				
Implement the actions in the City's Workforce Plan and review the plan in 2026/27	•	•	•	•

Measures of Success			
Key Performance Indicator	Key Performance Indicator Description	Performance Measure	Service
Annual employee performance review completion	The number of employees who have completed their annual performance review	Maintain completion rate of above 75%	Human Resources
Asset renewal funding ratio	The ratio of the net present value (NPV) of asset renewal funding in the LTFP relative to the NPV of projected renewal expenditure identified in asset management plans for the same period	Maintain benchmark standard of ratio between 75% and 95%	Financial Management
Asset sustainability ratio	The ratio of asset renewal expenditure relative to depreciation for the year	Maintain benchmark standard of ratio between 90% and 110%	Financial Management
Compliance Audit Return Responses	The percentage of time that the Compliance Audit Return is submitted in accordance with legislative requirements	Achieve 100% compliance with the Compliance Audit Return submission requirements	Governance and Risk

4.3 Good Governance



Measures of Success			
Key Performance Indicator	Key Performance Indicator Description	Performance Measure	Service
Corporate Business Plan quarterly reporting	Corporate Business Plan (CBP) is reported quarterly to Council via the Audit, Risk and Governance Committee	CBP quarterly reporting is completed each quarter - 100% compliance	Strategy & Performance
Council meeting minutes availability	The percentage of time that Council meeting minutes that are published on the City's website within 3 days from the meeting date	Achieve 100% compliance with Council meeting minute availability	Governance and Risk
Current ratio	The ratio of current assets minus restricted assets relative to current liabilities minus liabilities associated with restricted assets (Current Assets/Current Liabilities)	Maintain benchmark standard of ratio greater than 1.0	Financial Management
Financial health indicator annual result	The Financial Health Indicator (FHI) annual result is calculated from the seven financial ratios that were required by WA Local Government regulation	Maintain a FHI result of 70 or above per annum	Financial Management
Internal Audit completion	The number of internal audits completed relative to the number of audits planned in the Strategic Internal Audit Plan (SIAP). (Complete/Planned)	Maintain completion rate above 75%	Governance and Risk
Meeting Agenda availability	The percentage of time that meeting agendas that are available 72 hours prior to a meeting	Achieve 100% compliance with meeting agenda availability	Governance and Risk
Revenue other than Rates	The amount of revenue obtained from grants, fees charges and other revenue relative to the amount of revenue generated from Rates (Revenue other than rates/Total Revenue)	Maintain annual revenue other than rates greater than 25% of total annual revenue	Rates and Revenue
Risk Management Committee Meetings	Maintain the quarterly Risk Management Meeting schedule	Hold a minimum of four meetings annually	Governance and Risk
Safety Management System	ISO45001 Accreditation is maintained	Maintain conformance above 75%	Work Health & Safety
Strategic Risks Reviewed	All strategic risks are reviewed twice annually	Maintain 100% compliance with review process	Governance and Risk

FINANCIAL RESOURCING

The following extract from the Long Term Financial Plan shows that the services and projects contemplated by this Corporate Business Plan are fully funded.

City of South Perth Statement of Financial Activity					
		2024/25	2025/26	2026/27	2027/28
Operating Revenue					
General rate revenue		46,065,448	47,891,777	50,016,759	51,987,895
Operating grants/subsidies/contributions		1,907,400	2,033,300	2,138,850	2,240,000
Fees and Charges		20,339,186	20,701,230	21,728,202	22,514,086
Interest earnings		4,878,124	4,561,279	4,715,369	4,585,759
Other Revenue		473,429	488,440	501,870	514,420
Operating Revenue		73,663,587	75,676,026	79,101,050	81,842,160
Expenses					
Employee costs		(28,834,033)	(30,216,830)	(31,439,690)	(32,691,800)
Material and Contracts		(26,268,902)	(26,485,997)	(27,310,700)	(28,049,131)
Utilities (gas elect water)		(1,817,700)	(1,877,210)	(1,929,190)	(1,977,770)
Depreciation		(14,130,786)	(14,385,931)	(14,648,433)	(14,918,549)
Insurance		(649,485)	(672,210)	(690,710)	(708,000)
Interest		(366,731)	(192,146)	(838,446)	(756,630)
Other expenses		(1,032,736)	(1,204,170)	(1,070,950)	(1,245,140)
Operating Expenses		(73,100,373)	(75,034,494)	(77,928,119)	(80,347,020)
Profit(Loss) - normal operations		563,214	641,532	1,172,931	1,495,140
Non Cash items					
Write back Depreciation		14,130,786	14,385,931	14,648,433	14,918,549
ADD Non Cash Assets/Liabilities		14,130,786	14,385,931	14,648,433	14,918,549
		14,694,000	15,027,463	15,821,364	16,413,689
Capital Transactions					
Non-operating grants/contributions		7,493,633	2,319,600	3,344,300	3,361,600
Proceeds from assets sales		274,870	440,280	431,990	471,880
Property, plant & equipment		(11,341,070)	(19,237,900)	(5,966,700)	(4,771,100)
Infrastructure		(15,262,780)	(19,947,500)	(19,409,400)	(17,007,400)
Net Capital		(18,835,347)	(36,425,520)	(21,599,810)	(17,945,020)
Reserve/Trust Transactions					
Transfers (to) Reserves		(10,283,092)	(4,126,332)	(3,513,316)	(4,691,932)
Transfers from Reserves		8,511,691	11,169,590	8,913,790	7,265,330
Net Transfers (to)/From Reserves		(1,771,401)	7,043,258	5,400,474	2,573,398
Debt Management					
Proceeds from New Debentures		4,550,000	13,950,000	-	-
Repayment of Advances		-	-	789,340	841,910
Underground power		3,871,385	3,871,385	1,506,160	-
Repayment of Debentures		(3,374,601)	(3,522,334)	(1,975,823)	(1,931,562)
Proceeds from Self Supporting Loans		53,513	55,748	58,295	47,585
Movement in Grant Obligations		(5,500,000)	-	-	-
Net Debt		(399,703)	14,354,799	377,972	(1,042,067)
1 July Surplus/(Deficit)		6,312,451	-	-	-
LESS 30 June Surplus/(Deficit)		-	-	-	-
Net movement Surplus/(Deficit)		6,312,451	-	-	-
Budget (Deficit)/Surplus		-	-	-	-

WORKFORCE PLANNING

Workforce Plan

As a key informing plan to enable the delivery of the CBP, the Workforce Plan provides the necessary workforce management and resource strategies to deliver the objectives, outcomes and strategies of the City's SCP. Workforce priorities have been considered during the development of this CBP and the financial impacts of the Workforce Plan captured within the Long-Term Financial Plan. A combination of workforce and financial priorities have influenced the actions within this Plan.

Our Workforce Profile

The City's workforce profile enables our capability to deliver services and support the achievement of the City's priorities now and into the future. We manage our resourcing levels to meet service delivery expectations and the organisation is committed to fostering diversity and promoting gender equality.

Workforce Focus Areas

	SHAPING OUR CULTURE Attracting and retaining a high quality workforce. Living by the City's values and making the City a great place to work.
	DEVELOPING A PROFESSIONAL AND CAPABLE WORKFORCE Ensuring the City's workforce has the capability to deliver on its present and future objectives.
	ENSURING OUR WORKPLACE IS HEALTHY, SAFE AND PRODUCTIVE Investing in the physical and mental health and wellbeing of our workforce to create a healthy and safe workplace.
	DRIVING HIGH PERFORMANCE Being accountable for our performance so that the City can adapt to changing operational requirements and meet community expectations and needs.
	EMBRACING DIVERSITY AND INCLUSION Valuing diversity and promoting an inclusive work environment.

ASSET MANAGEMENT

The City is committed to delivering services to the community at an agreed quality at the lowest long-term cost by effectively managing its infrastructure assets throughout their lifecycle. These assets, such as roads, stormwater drainage, public open spaces and buildings, require meticulous planning and financial forecasting. This planning ensures that the City can afford to maintain and replace these assets, which play a crucial role in providing beneficial services to the community over their long lifespans.

Meeting the demand for new and improved services is a challenge. This complexity increases when considering full lifecycle costs for assets, changing needs, environmental sustainability, and climate change resilience. The City is committed to delivering quality, sustainable services within its financial capacity and according to what the community is willing to pay. By effectively planning for its assets, the City balances performance, cost, and risk to optimise service delivery.

The City's Asset Management Framework aims to demonstrate how its assets will meet the service delivery needs of present and future generations through effective asset management. The Asset Management Policy, Asset Management Strategy and Asset Management Plans are integral components of the City's Asset Management Framework. They are developed in line with the ISO55000 International Standard for Asset Management and the Department of Local Government, Sport and Cultural Industries' Integrated Planning and Reporting Framework and Asset Management Guidelines.

The Asset Management Plans outline how the City intends to deliver its services cost-effectively to the community over the long term. The Asset Management Policy establishes the City's approach to asset management, providing the framework for the Asset Management Strategy and Asset Management Plans.

Currently under development, the Asset Management Strategy will illustrate how the asset management objectives align with organisational objectives. It will define how the City's asset portfolio will meet future community service needs and establish an improvement plan.

Regular reviews of the Asset Management Framework, including Asset Management Plans, against the City's strategic vision and objectives as outlined in the Strategic Community Plan and Corporate Business Plan are essential to ensure alignment across all plans. This review process also informs the Long Term Financial Plan, ensuring a comprehensive, coordinated and aligned approach to asset management.

RISK MANAGEMENT

Risk management is an integral part of business planning and corporate governance. Ultimately, effective risk management assists the City to minimise the impact of the risks it faces and capitalise on opportunities, thereby improving the City's ability to deliver on its strategic aspirations and improve community outcomes.

The City's Risk Management Policy and Framework guides the City's approach to risk management at all levels. The Framework has been developed in accordance with the ISO 31000:2018 risk management guidelines, it is an important tool to assist the City in making consistent decisions in a strategic, operational and project context. This approach also provides the City with opportunities to undertake analysis of potential and emerging risks that may impact on the delivery of the SCP, CBP or operational plans, whilst implementing a continuous review of this risk information to help inform the City's decision making process at operational and strategic levels.

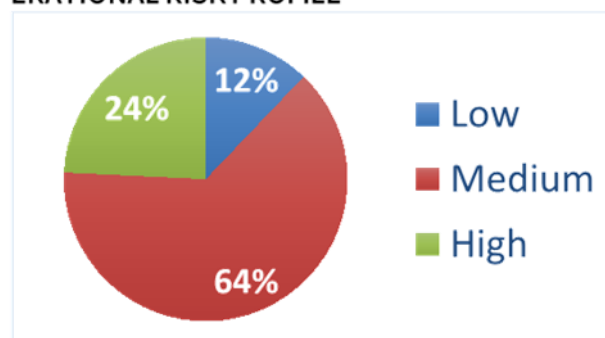
RISK PROFILE

As at 31 March 2024, the City had 33 risks within its corporate risk profile, made up of 8 strategic and 25 corporate level operational risks registered.

The strategic risks are monitored reported on by the Executive Management Team and Council through the Audit, Risk and Governance Committee. The corporate operational risks are monitored, treated and reported by Business Unit Managers to the internal Risk Management Committee. The summary of the City's Risk Profile is shown below:

- 4 Medium Strategic Risks
- 4 High Strategic Risks
- 4 High Corporate Operational Risks
- 17 Medium Corporate Operational Risks
- 4 Low Corporate Operational Risks

STRATEGIC & OPERATIONAL RISK PROFILE



USEFUL CONTACTS

Civic Centre

9474 0777
Cnr Sandgate St & South Tce,
South Perth WA 6151
Fax **9474 2425**
southperth.wa.gov.au

Recycling Centre

9474 0970
Hayman Rd & Thelma St, Como
enquiries@southperth.wa.gov.au

Animal Care Facility

9474 0777
199 Thelma St, Como

Ferry Tram

9474 0777
Windsor Park, Cnr Mends St &
Mill Point Rd, South Perth

George Burnett Leisure Centre

9474 0855
Manning Rd, Karawara
leisurecentre@southperth.wa.gov.au

South Perth Library

9474 0800
Cnr Sandgate St & South Tce,
South Perth
southperthlib@southperth.wa.gov.au

Manning Library

9474 0822
2 Conochie Cres, Manning
manninglib@southperth.wa.gov.au

Old Mill

9367 5788
Melville Pl, South Perth
oldmill@southperth.wa.gov.au

South Perth Senior Citizens

9367 9880
53 Coode St, South Perth
spsc@bigpond.com

Manning Senior Citizens

9450 6273
3 Downey Dr (off Ley St),
Manning
manningseniors@bigpond.com

Graffiti Hotline 1800 007 774

Collier Park Golf Course

9484 1666
Hayman Rd, Como
collierparkgolf.com.au

Collier Park Village

9313 0200
16 Morrison St, Como

9474 0777

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Payment Listing May 2024

This schedule of accounts to be passed for payments covering the following:



	AMOUNT (\$)
ELECTRONIC PAYMENTS	
Electronic payments to creditors	496 5,539,171.73
Less: Cancelled EFT transactions	0.00
Total Electronic Payments to Creditors	<u>5,539,171.73</u>
CHEQUE PAYMENTS	
Cheque payments to creditors	2 10,351.87
Less: Cancelled cheque transactions	0.00
Total Cheque Payments to Creditors	<u>10,351.87</u>
Total monthly payments to creditors	<u>498 5,549,523.60</u>
EFT payments to non creditors	107 1,124,422.87
Cheque payments to non creditors	31 51,797.76
Total payments to non creditors	<u>1,176,220.63</u>
Total EFT & Cheque payments	<u>636 6,725,744.23</u>
Credit Card Payments	<u>46 9,516.01</u>
Fleet Card Payments	<u>39 2,899.03</u>
Total May Payments	<u>721 6,738,159.27</u>

Payment Listing

EFT Payments

Reference	Date	Payee	Description	Amount (\$)
1247078	30/05/2024	West Coast Profilers Pty Ltd	Road works - South Perth Esplanade/Mill Point Close	531,874.20
1039273	3/05/2024	SuperChoice Services Pty Ltd	Employer Superannuation	440,390.77
13144367	16/05/2024	Cleanaway	Waste/Recycle service	376,806.02
1247078	30/05/2024	Asphaltech	Road works - various	307,577.35
1039273	31/05/2024	SuperChoice Services Pty Ltd	Employer Superannuation	297,982.53
11075772	31/05/2024	Deputy Commissioner of Taxation	PAYG	204,179.00
1406432	21/05/2024	Deputy Commissioner of Taxation	PAYG	202,158.00
1406432	3/05/2024	Deputy Commissioner of Taxation	PAYG	199,528.00
1247078	30/05/2024	Civica Pty Limited	Annual licence fees	189,911.31
14032431	9/05/2024	Forpark Australia	Supply/install play equipment	161,161.00
14032431	9/05/2024	Synergy	Electricity usage	125,782.79
16282547	23/05/2024	Asphaltech	Road works - various	123,693.57
14032431	9/05/2024	Full Blown Landscaping	Mulching works-Bill Grayden	81,796.00
13144367	16/05/2024	Synergy	Electricity usage	72,555.18
1450145	2/05/2024	Asphaltech	Road works Todd Ave	70,951.04
1247078	30/05/2024	Synergy	Electricity usage	67,357.50
1247078	30/05/2024	Western Aust Treasury Corp	Loan repayments	37,567.43
1450145	2/05/2024	Moray & Agnew Perth	Legal services	36,055.91
16282547	23/05/2024	Synergy	Electricity usage	35,694.23
14032431	9/05/2024	Enviro Sweep	Sweeping-Variou	34,295.31
1247078	30/05/2024	Axiis Contracting Pty Ltd	Traffic mgmt-Comer St	34,201.41
1247078	30/05/2024	Solo Resource Recovery	Drainage maint. Kwinana freeway	33,782.10
13144367	16/05/2024	Water Corporation	Water usage	32,928.20
1450145	2/05/2024	ACE+	Plumbing services - various	30,936.20
14032431	9/05/2024	Diverse Air Pty Ltd	Air Conditioning Replace Program	30,191.70
1247078	30/05/2024	Access Technologies	Supply/install boom gate	29,552.60

Reference	Date	Payee	Description	Amount (\$)
14032431	9/05/2024	Classic Tree Services	Tree services - various	29,341.17
16282547	23/05/2024	Western Aust Treasury Corp	Loan repayments	28,258.44
1450145	2/05/2024	Programmed Property Services	Sportsground maintenance	28,201.14
14032431	9/05/2024	Hydroquip Pumps and Irrigation Pty Ltd	Irrigation maintenance - various	28,191.35
14032431	9/05/2024	Greenlite Electrical Contractor Pty Ltd	Electrical works - various	28,121.66
1247078	30/05/2024	Carringtons Traffic Services	Traffic mgmt-various	27,124.10
1247078	30/05/2024	Evolution Traffic Management	Traffic mgmt-Sounds in the Park	26,534.15
1450145	2/05/2024	ABM Landscaping	Landscaping service	24,342.45
14032431	9/05/2024	Capital Recycling	Sweeping service	24,200.00
13144367	16/05/2024	Ecojobs	Contract Staff	22,687.21
1450145	2/05/2024	ID Consulting Pty LTd	Subscription renewal	22,385.00
14032431	9/05/2024	Bunyip Contracting Pty Ltd	Landscape maintenance - various	22,110.70
14032431	9/05/2024	Moorditj Keila Inc	Partnership Grant	22,000.00
1247078	30/05/2024	Town Of Victoria Park	Road Sweeping	22,000.00
1450145	2/05/2024	Main Roads - WA	Roadworks - various	21,966.13
14032431	9/05/2024	Uniting Global Pty Ltd	Cleaning Service - various	21,425.06
13144367	16/05/2024	Perth Zoo	Card & coin machine takings April24	21,368.44
13144367	16/05/2024	Building Commission	BS Levies Apr24	20,758.60
1247078	30/05/2024	Hays Specialist Recruitment(Aust) P/L	Contract Staff/recruitment fees	20,743.02
1450145	2/05/2024	Bunyip Contracting Pty Ltd	Landscape maintenance - various	20,444.75
1450145	2/05/2024	Ecojobs	Contract Staff	20,013.55
1247078	30/05/2024	OBAN Group Pty Ltd	Gutter Cleaning CPV	19,663.26
1450145	2/05/2024	Cadgroup Australia Pty Ltd	Subscription Renewal	19,387.50
1450145	2/05/2024	Total Eden	Retic repairs	18,932.35
14032431	9/05/2024	Brightmark Group Pty Ltd	Cleaning services	18,718.89
13144367	16/05/2024	Classic Tree Services	Tree services - various	17,715.80
1247078	30/05/2024	Surun Services Pty Ltd	Electrical services	17,531.90
14032431	9/05/2024	Constructive Project Solutions Pty Ltd	PM Service	17,391.67
1450145	2/05/2024	Classic Tree Services	Tree services - various	17,093.78
14032431	9/05/2024	Environmental Industries Pty Ltd	Tree Watering Service	16,929.00
1450145	2/05/2024	Surun Services Pty Ltd	Electrical services	15,770.49
13144367	16/05/2024	Uniting Global Pty Ltd	Cleaning Service - various	15,473.95
14032431	9/05/2024	StrataGreen	Landscape supplies	15,471.53
14032431	9/05/2024	Greenway Turf Solutions Pty Ltd	Turf maintenance	15,022.70
14032431	9/05/2024	Ecojobs	Contract Staff	14,646.12
14032431	9/05/2024	Western Aust Treasury Corp	Loan repayments	14,124.91
1450145	2/05/2024	AquamoniX	Subscription 2024/25	13,751.45
14032431	9/05/2024	Michael Fisher	Project planning support	13,398.00
1247078	30/05/2024	UCI	Op Centre office refurb	13,376.00
1247078	30/05/2024	Hydroquip Pumps and Irrigation Pty Ltd	Irrigation maintenance - various	12,941.50
16282547	23/05/2024	Bunyip Contracting Pty Ltd	Landscape maintenance - various	12,488.00
1247078	30/05/2024	Ecojobs	Contract Staff	12,393.90
1450145	2/05/2024	Jackson McDonald Lawyers	Legal services	11,907.50
1247078	30/05/2024	Great Southern Fuel Supplies	Fuel	11,797.35
14032431	9/05/2024	MMM WA Pty Ltd	Tree watering	11,616.00
13144367	16/05/2024	Natural Area Consulting	Nursery supplies	11,042.46
16282547	23/05/2024	Aussie Broadband	Fibre Internet Service FY 23/24	10,880.10
1450145	2/05/2024	Action Glass Pty Ltd	Supply/install door screens	10,797.82
1247078	30/05/2024	Integrated Power	Solar Lighting	10,346.16
1247078	30/05/2024	Online Compliance Training Australia	Online staff training	10,296.00
1247078	30/05/2024	Urbaqua	Water mitigation investigation - various	10,032.00
14032431	9/05/2024	Technology One Ltd	AMS Program	9,835.68
16282547	23/05/2024	StrataGreen	Landscape supplies	9,583.20
13144367	16/05/2024	Great Southern Fuel Supplies	Fuel	9,545.40
13144367	16/05/2024	Environmental Industries Pty Ltd	Weed control	9,461.10
13144367	16/05/2024	Total Packaging	Dog-Poo-Bags	9,240.00
14032431	9/05/2024	Great Southern Fuel Supplies	Fuel	9,239.76
1247078	30/05/2024	Baileys Fertilisers	Landscape maintenance supplies	9,179.49
1247078	30/05/2024	Resource Recovery Group	Green waste	9,120.10
13144367	16/05/2024	Adecco Australia Pty Ltd	Contract Staff	8,992.68
1247078	30/05/2024	Statewide Line Marking	Line Marking	8,908.90
16282547	23/05/2024	Australian Parking & Revenue Control	Parking Ticket machine charges	8,474.39

Reference	Date	Payee	Description	Amount (\$)
1450145	2/05/2024	Great Southern Fuel Supplies	Fuel	8,470.99
1450145	2/05/2024	State Wide Turf Services	Turf maintenance	8,469.84
13144367	16/05/2024	Hydroquip Pumps and Irrigation Pty Ltd	Irrigation maintenance - various	8,355.60
16282547	23/05/2024	Chris Smoje	Service culture workshop	8,250.00
1450145	2/05/2024	Yidarra Group Pty Ltd	Supply & install concrete	7,936.50
16282547	23/05/2024	LGISWA	Refund Overpayment 1309862	7,927.89
16282547	23/05/2024	Left Back Solutions Pty Ltd	Data Migration and Consulting Services	7,700.00
1247078	30/05/2024	Cleanflow Environmental Solutions	Pressure cleaning/waste disposal	7,669.75
13144367	16/05/2024	South Perth Bowling Club	Card & coin machine takings April24	7,587.20
1247078	30/05/2024	Thompson Surveying Consultants	Recycle Centre Feature Survey	7,392.00
1450145	2/05/2024	Carringtons Traffic Services	Traffic mgmt - various	7,252.61
16282547	23/05/2024	Aha Consulting	Engagement workshop	7,150.00
14032431	9/05/2024	Redhawk Investments Pty Ltd	Reserve Bollards-Axford/Barker	7,089.50
16282547	23/05/2024	Advanteering - Civil Engineers	Works at Neil McDougall Lake	7,018.49
1450145	2/05/2024	Redhawk Investments Pty Ltd	Various maintenance jobs	6,888.20
13144367	16/05/2024	Optus Billing Services Pty Ltd	Phone/data charges	6,808.87
14032431	9/05/2024	Ngala - Boodja Aboriginal Landcare Ltd	Watering & Weed Control	6,781.02
16282547	23/05/2024	Pickstar	Leadership workshop	6,600.00
1247078	30/05/2024	Ngala - Boodja Aboriginal Landcare Ltd	Watering and weed control	6,543.45
1247078	30/05/2024	Greenlite Electrical Contractor Pty Ltd	Electrical works - various	6,458.93
16282547	23/05/2024	Alinta	Gas usage	6,348.55
13144367	16/05/2024	BCITF	BCITF Levies April 24	6,343.50
14032431	9/05/2024	Indigo Bay Catering & Events	Catering - various	6,181.35
14032431	9/05/2024	Carringtons Traffic Services	Traffic mgmt - various	6,169.63
16282547	23/05/2024	Western Educting Service	Educting	6,150.87
1450145	2/05/2024	Hays Specialist Recruitment(Aust) P/L	Contract Staff	6,063.47
14032431	9/05/2024	Moray & Agnew Perth	Legal service	6,022.72
14032431	9/05/2024	Adecco Australia Pty Ltd	Contract Staff	5,925.18
1247078	30/05/2024	Precise Air Group Pty Ltd	Aircon service	5,837.43
14032431	9/05/2024	Rylan Concrete	Kerb works	5,817.90
1247078	30/05/2024	Action Glass Pty Ltd	Supply&install doors	5,790.00
13144367	16/05/2024	E-Par Pty Ltd	Subscription renewal	5,500.00
1450145	2/05/2024	Kleenit	Pressure cleaning	5,456.00
16282547	23/05/2024	Robinson Group	Furniture supply	5,434.00
13144367	16/05/2024	Living Turf	Turf maintenance	5,390.00
1247078	30/05/2024	Main Roads - WA	Blackspot works	5,343.07
1450145	2/05/2024	Perth Security Services	Security service - various	5,302.11
1247078	30/05/2024	Moore Australia	Staff training	5,280.00
1247078	30/05/2024	Kleenit	Cleaning service	5,236.00
14032431	9/05/2024	Urbaqua	Visioning workshop	5,170.00
13144367	16/05/2024	ALS Library Services Pty Ltd	Library supplies	5,094.10
13144367	16/05/2024	Indigo Bay Catering & Events	Catering - various	5,021.48
14032431	9/05/2024	GAF Traffic	Traffic mgmt	5,018.75
14032431	9/05/2024	Australian Parking & Revenue Control	Parking Ticket machine charges	5,014.00
13144367	16/05/2024	Hays Specialist Recruitment(Aust) P/L	Contract Staff	4,918.03
13144367	16/05/2024	TPG Network Pty Ltd	Dark Fibre & Internet service	4,915.90
1450145	2/05/2024	JBA Surveys	Survey works-Kensington	4,829.00
14032431	9/05/2024	Perth Security Services	Security service - various	4,653.95
16282547	23/05/2024	Ngala - Boodja Aboriginal Landcare Ltd	Watering and weed control	4,521.00
1450145	2/05/2024	Adecco Australia Pty Ltd	Contract Staff	4,496.34
1247078	30/05/2024	Adecco Australia Pty Ltd	Contract staff	4,496.34
1247078	30/05/2024	Classic Tree Services	Tree services - various	4,448.32
1247078	30/05/2024	ACE+	Plumbing services - various	4,344.24
1247078	30/05/2024	Verlek	Retic repairs CPV	4,290.00
1450145	2/05/2024	Uniting Global Pty Ltd	Cleaning Service - various	4,248.84
1247078	30/05/2024	Bolinda Publishing Pty Ltd	Library supplies	4,134.72
13144367	16/05/2024	MMM WA Pty Ltd	River wall repairs-Milyu foreshore	4,125.00
14032431	9/05/2024	Precise Air Group Pty Ltd	Service and maintenance	4,123.10
16282547	23/05/2024	RTV Computers Pty Ltd	IT Supplies	3,933.60
14032431	9/05/2024	WC Convenience Management Pty Ltd	Maintenance Exeloo Toilets	3,857.48
1450145	2/05/2024	Datacom Solutions (AU) Pty Ltd	SaaS Monthly charges	3,852.10
14032431	9/05/2024	Telstra Ltd - 1550373400 CPV	Phone/data charges	3,841.35

Reference	Date	Payee	Description	Amount (\$)
1450145	2/05/2024	Synergy	Electricity usage	3,782.94
13144367	16/05/2024	Minter Ellison Services	Legal services	3,779.16
13144367	16/05/2024	LO-GO Appointments WA	Contract Staff	3,749.81
1450145	2/05/2024	LO-GO Appointments WA	Contract Staff	3,735.78
1247078	30/05/2024	Crayon	Photocopier charges	3,697.52
14032431	9/05/2024	Australia Post Civic Centre	Postal charges	3,696.17
16282547	23/05/2024	Kyocera	Photocopier charges	3,592.97
1247078	30/05/2024	Bunyip Contracting Pty Ltd	Landscape maintenance - various	3,568.00
1247078	30/05/2024	Modus Property	Building Works-Morris Mundy	3,480.12
13144367	16/05/2024	T-Quip	Equipment	3,479.97
14032431	9/05/2024	Fast Track Approvals Pty Ltd	BS Services	3,448.50
1247078	30/05/2024	Western Educting Service	Educting service	3,432.59
1450145	2/05/2024	Maxima Tempskill	Contract Staff	3,425.19
14032431	9/05/2024	Cyclus Pty Ltd	Staff for Sounds in the Park	3,404.51
1450145	2/05/2024	Exbo Signage & Print	Signage services	3,306.99
1450145	2/05/2024	Millwise Pty Ltd	Bespoke Log furniture	3,300.00
1450145	2/05/2024	CDM Australia Pty Ltd	IT Supplies	3,289.00
14032431	9/05/2024	AE Hoskins Building Services	Electrical works CPV	3,271.41
1247078	30/05/2024	Maxima Tempskill	Contract Staff	3,269.13
1247078	30/05/2024	Satellite Security Services Pty Ltd	Swipe access new door	3,260.13
14032431	9/05/2024	Data#3 Limited	Azure Overage charge	3,203.57
14032431	9/05/2024	Urban Development Institute of Aust (WA)	Membership Subscription	3,158.00
1247078	30/05/2024	Data#3 Limited	Azure charges	3,122.60
13144367	16/05/2024	AFGRI Equipment Australia Pty Ltd	Turf maintenance supplies	3,077.17
1450145	2/05/2024	Statewide Line Marking	Line Marking-Variou	3,047.00
13144367	16/05/2024	Gardner Autos	Auto parts	2,977.05
1450145	2/05/2024	Southern Cross Austereo	Radio advert	2,956.80
14032431	9/05/2024	Cleanflow Environmental Solutions	Drain Clean-Manning Library	2,920.50
1450145	2/05/2024	Go Doors	Service and Maintenance	2,841.39
1450145	2/05/2024	Optus MS Teams	Phone charges	2,802.95
14032431	9/05/2024	Silent Sounds	Event fee-Library	2,780.00
1450145	2/05/2024	Technox Australia Pty Ltd	BMS Service FY23/24	2,750.00
14032431	9/05/2024	Porter Consulting Engineers	Concept plan	2,750.00
13144367	16/05/2024	Clublinks Management	Contribution Bridge 42 CPGC	2,750.00
1450145	2/05/2024	Bunnings Building Supplies P/L	Supplies	2,705.97
14032431	9/05/2024	People Sense Pty Ltd	Staff Counselling	2,681.27
16282547	23/05/2024	ABM Landscaping	Watering service-Henley St	2,640.00
16282547	23/05/2024	Bee Jays Canvas Co	Supply & Fit Tarp system	2,629.00
1247078	30/05/2024	Redhawk Investments Pty Ltd	Various maintenance works	2,575.10
1247078	30/05/2024	Swan Event Hire	Event hire supplies	2,559.70
1450145	2/05/2024	Michael Page International Pty Ltd	Contract Staff	2,518.56
14032431	9/05/2024	Fully Promoted Perth CBD T/A EmbroidMe Perth CBD	Workwear	2,477.24
1450145	2/05/2024	Occuhealth Pty Ltd	Asbestos Clearance inspection	2,475.00
13144367	16/05/2024	IAP2 Australasia Ltd	Corporate Membership	2,420.00
13144367	16/05/2024	Crayon	Photocopier charges	2,418.52
16282547	23/05/2024	Wattleup Tractors	Parts - DRIVESHAFT-T60-WIDE ANGLE WEASL	2,389.45
14032431	9/05/2024	LO-GO Appointments WA	Contract Staff	2,387.53
1247078	30/05/2024	Lochness Landscape Services	Landscape works - various	2,387.00
14032431	9/05/2024	Phase 1 Audio	Event setup	2,367.20
14032431	9/05/2024	Hays Specialist Recruitment(Aust) P/L	Contract Staff	2,343.14
13144367	16/05/2024	Acurix Networks	Public WiFi service	2,341.90
1450145	2/05/2024	International Fuel Equipment & Services	Fuel	2,318.25
16282547	23/05/2024	Adecco Australia Pty Ltd	Contract Staff	2,248.17
14032431	9/05/2024	JDA Consultant Hydrologists	Advice-performance of subsoil	2,227.50
16282547	23/05/2024	Blue Force Pty Ltd	Alarm monitoring-CPV	2,214.52
1450145	2/05/2024	S.P.A. Management Consulting	HR Team building session	2,200.00
13144367	16/05/2024	DRWA Building Doors	CPV - Repair and service	2,200.00
14032431	9/05/2024	Syrinx Environmental Pty Ltd	Landscape maintenance	2,189.00
13144367	16/05/2024	The Entertainment Bank	2024 Sounds of Bunuru - Kids Craft	2,161.50
14032431	9/05/2024	Arthur D Riley	Animal welfare services	2,145.00
13144367	16/05/2024	Discus Digital Print	Printing services	2,134.00
1247078	30/05/2024	McLeods Barristers & Solicitors	Legal services	2,110.80

Reference	Date	Payee	Description	Amount (\$)
14032431	9/05/2024	Rotary Club Of Millpoint	Parking service-Australia Day	2,000.00
13144367	16/05/2024	E & MJ Rosher Pty Ltd	Workshop supplies	1,949.63
13144367	16/05/2024	Fulton Hogan Industries Pty Ltd	Roadworks supplies	1,936.00
1450145	2/05/2024	Como Panel And Paint	Car repairs	1,935.00
09215179	3/05/2024	Easi Salary	Novated Lease	1,891.57
11270921	21/05/2024	Easi Salary	Novated Lease	1,891.57
1039273	31/05/2024	Easi Salary	Novated Lease	1,891.57
14032431	9/05/2024	West-Sure Group Pty Ltd	Cash collection	1,871.10
1450145	2/05/2024	Allflow Industrial Australia Pty Ltd	Pump service	1,859.00
1450145	2/05/2024	Greenway Turf Solutions Pty Ltd	Turf maintenance	1,853.50
14032431	9/05/2024	Seek Limited	Recruitment advert.	1,833.33
13144367	16/05/2024	Burson Automotive Pty Ltd	Auto parts	1,790.20
13144367	16/05/2024	Blackwoods	Supplies	1,771.46
1450145	2/05/2024	Prestige Alarms	Security service - various	1,771.00
14032431	9/05/2024	City of Belmont	Animal Welfare BE414D	1,770.00
1450145	2/05/2024	Surveytech	Traffic surveys	1,760.00
14032431	9/05/2024	Flick Aticimex Pty Ltd	Sanitation service	1,743.19
16282547	23/05/2024	Zipform Pty Ltd	Printing services	1,734.79
1247078	30/05/2024	Scouts WA	Out on the Water Program	1,733.33
13144367	16/05/2024	Allpest WA	Pest Control - McDougall House	1,650.00
1247078	30/05/2024	International Fuel Equipment & Services	Service and repairs	1,636.80
13144367	16/05/2024	ACE+	Plumbing services - various	1,616.04
1247078	30/05/2024	JBA Surveys	Setout Surveys-CPGC	1,595.00
1450145	2/05/2024	Classic Hire	Hire of Lighting tower	1,573.00
13144367	16/05/2024	Connect Call Centre Services	CPV - Overcalls Contract CA0317	1,569.43
14032431	9/05/2024	Total Packaging	Dog dumpage disposal units	1,540.00
13144367	16/05/2024	Eastern Metropolitan Regional Council	Mattress recycling	1,520.00
14032431	9/05/2024	Tyrecycle Pty Ltd	Tyres	1,519.64
13144367	16/05/2024	Michael Page International Pty Ltd	Contract staff	1,517.47
16282547	23/05/2024	Integrated Power	Solar Canopy Light	1,507.00
1247078	30/05/2024	C & T Reticulation	Reticulation repairs	1,497.65
16282547	23/05/2024	Carringtons Traffic Services	Traffic mgmt - various	1,495.00
16282547	23/05/2024	Axiis Contracting Pty Ltd	Road works-Ryrie Ave	1,485.00
1450145	2/05/2024	Budget Rent A Car - LOC 20008	Car rental	1,483.79
1450145	2/05/2024	Envirocare Systems	Waterless Urinal service	1,450.75
1247078	30/05/2024	Myaree Crane Hire	Crane services	1,417.90
14032431	9/05/2024	Prime Locate	Works at Richardson Park	1,413.50
14032431	9/05/2024	ALS Library Services Pty Ltd	Library supplies	1,382.22
14032431	9/05/2024	Bunnings Building Supplies P/L	Supplies	1,315.99
1450145	2/05/2024	Tactile Indicators Perth Pty Ltd	Footpath supplies	1,302.00
14032431	9/05/2024	Time Critical CPR & First Aid	First aid training	1,300.00
14032431	9/05/2024	McLeods Barristers & Solicitors	Legal services	1,271.60
14032431	9/05/2024	Cameron Chisholm & Nicol (WA) Pty Ltd	DRP Meetings	1,270.50
16282547	23/05/2024	Radius Flooring	Carpet works-CPV	1,265.00
14032431	9/05/2024	ABCorp Australasia Pty Ltd	Library supplies	1,254.00
1247078	30/05/2024	Wattleup Tractors	Parts - Pulley & Bush	1,241.92
1247078	30/05/2024	Aussie Broadband	Fibre Internet Service FY 23/24	1,208.90
1450145	2/05/2024	Blackwoods	Supplies	1,160.49
16282547	23/05/2024	1Spatial Australia Pty Ltd	Staff training	1,155.00
16282547	23/05/2024	McLeods Barristers & Solicitors	Legal services	1,107.60
1450145	2/05/2024	All the Lights	Event performance fees	1,100.00
13144367	16/05/2024	Sifting Sands	Sand cleaning-Morris Mundy	1,092.96
1247078	30/05/2024	WINC Australia Pty Ltd	Office supplies	1,058.54
14032431	9/05/2024	South Beach Eco Trust	Workshop	1,045.00
1247078	30/05/2024	Good Reading Magazine	Library Supplies	1,045.00
1247078	30/05/2024	Boral Construction Materials Group Ltd	Cement	1,022.83
16282547	23/05/2024	Telstra Ltd - 3614257768	Phone/data charges	1,017.72
14032431	9/05/2024	Western Resource Recovery Pty Ltd	Grease Trap waste Removal	1,017.50
14032431	9/05/2024	Allpest WA	Pest control	1,012.50
1247078	30/05/2024	Holcim (Australia) Pty Ltd	Concrete	1,009.80
1247078	30/05/2024	Blackwoods	Supplies	1,005.80
13144367	16/05/2024	Holcim (Australia) Pty Ltd	Materials - Concrete	996.05

Reference	Date	Payee	Description	Amount (\$)
1247078	30/05/2024	Imagesource Digital Solutions	Signs & Verge Banners	991.10
1450145	2/05/2024	St John Ambulance Aust (WA) Inc.	First aid supplies	990.00
16282547	23/05/2024	Kleenit	Pressure Cleaning	990.00
1247078	30/05/2024	Town of Bassendean	Animal Welfare fee B842D	970.00
16282547	23/05/2024	Eastern Metropolitan Regional Council	Mattress Removal	960.00
1247078	30/05/2024	Dataline Visual Link Pty Ltd	Camera works-Recycling centre	919.81
13144367	16/05/2024	Michelle Culnane	Children's Art Class	910.00
1247078	30/05/2024	Kanyana Wildlife Rehabilitation Centre Inc	Wildlife first aid training	900.00
14032431	9/05/2024	T-Quip	Lamp-side indicator	892.42
1247078	30/05/2024	Gardner Autos	Auto parts	884.79
14032431	9/05/2024	Freo Fire Maintenance Services Pty Ltd	Maintenance charge	884.14
1450145	2/05/2024	Brightmark Group Pty Ltd	Cleaning Service	880.00
1247078	30/05/2024	ALS Library Services Pty Ltd	Library supplies	873.49
1247078	30/05/2024	Tyre Connect	Tyres	871.20
1247078	30/05/2024	StrataGreen	Landscape supplies	859.52
14032431	9/05/2024	Corsign WA Pty Ltd	Signs	858.00
14032431	9/05/2024	Wavesound Pty Ltd	Library supplies	854.17
1450145	2/05/2024	Repeat Plastics (WA)	Parking signs	851.29
1247078	30/05/2024	Beacon Equipment - Canning Vale	Equipment	850.00
14032431	9/05/2024	Grandstand Agency	Event performance fee	847.00
16282547	23/05/2024	Classic Hire	Lighting Tower	847.00
14032431	9/05/2024	Lock Stock & Farrell Locksmith	Locksmith service CPV	840.50
1247078	30/05/2024	Proud Entertainment Group	Event performance fee	825.00
1450145	2/05/2024	Parker Black & Forrest Pty Ltd	Locksmith service	819.50
14032431	9/05/2024	Tyke Electrical	Electrical services	817.47
1450145	2/05/2024	Hospitality Worldwide Pty Ltd	Supplies	810.27
14032431	9/05/2024	Prestige Alarms	Service call	804.32
1247078	30/05/2024	Burson Automotive Pty Ltd	Parts	792.73
1247078	30/05/2024	Absolutely Corporate	Yoga Classes-staff	792.00
14032431	9/05/2024	Totally Workwear - Belmont	Workwear	773.42
14032431	9/05/2024	Exbo Signage & Print	Private Property signs	750.94
14032431	9/05/2024	SecurePay Pty Ltd	Web payments	742.61
1247078	30/05/2024	Perth Security Services	Security service - various	737.55
1450145	2/05/2024	Vaucluse Newsagency	Library supplies	730.78
14032431	9/05/2024	Town Of Victoria Park	Animal Welfare VP610d	715.00
1247078	30/05/2024	Chivers Asphalt Pty Ltd	Driveway reinstatement-Monash Ave	715.00
1450145	2/05/2024	Work Clobber	Work wear	710.50
1247078	30/05/2024	Trayd Australia	ACM Removal	708.40
14032431	9/05/2024	C & T Reticulation	Retic repairs	704.00
1247078	30/05/2024	Bunnings Building Supplies P/L	Supplies	694.89
14032431	9/05/2024	St John Ambulance Aust (WA) Inc.	Event Health service	684.20
14032431	9/05/2024	DRWA Building Doors	Repairs and Service	682.00
1247078	30/05/2024	Bladon WA Pty Ltd	SPYN Merchandise	660.00
14032431	9/05/2024	City of Vincent	Animal Welfare V201D/V202D	657.50
13144367	16/05/2024	Lobel Group Pty Ltd	ANZAC Day Event	651.31
14032431	9/05/2024	Kleenit	Cleaning service	639.10
1247078	30/05/2024	PaperScout	Strategic Community plan	638.00
13144367	16/05/2024	Beacon Equipment - Canning Vale	Equipment	631.00
13144367	16/05/2024	FE Technologies	Library supplies	629.20
14032431	9/05/2024	Toolmart Australia Pty Ltd	Tools	627.00
14032431	9/05/2024	ACE+	Plumbing services - various	617.97
14032431	9/05/2024	Total Data Centre Services	CRAC maintenance	616.00
13144367	16/05/2024	WINC Australia Pty Ltd	Stationery	608.74
1247078	30/05/2024	T-Quip	Equipment	608.30
13144367	16/05/2024	Mister Spot Window Cleaning	CPV - Cleaning	595.00
1247078	30/05/2024	Kompan Playscape P/L	Playground furniture repairs	574.20
14032431	9/05/2024	Kevrek Australia Pty Ltd	Annual Crane service	571.56
1450145	2/05/2024	JB Hi-Fi	IT supplies	567.80
1450145	2/05/2024	Coates Hire	Concrete barrier rentals	559.60
09215179	3/05/2024	Deputy Child Support Registrar	Child Support Agency	552.10
11270921	21/05/2024	Deputy Child Support Registrar	Child Support Agency	552.10
1039273	31/05/2024	Deputy Child Support Registrar	Child Support Agency	552.10

Reference	Date	Payee	Description	Amount (\$)
13144367	16/05/2024	MDM Entertainment	Library supplies	550.96
1450145	2/05/2024	Catch Create	Event Photography	550.00
14032431	9/05/2024	Betta Pest Management	Pest control CPV	550.00
16282547	23/05/2024	Catch Create	Photography	550.00
1450145	2/05/2024	Kompan Playscape P/L	Park furniture	546.70
13144367	16/05/2024	Fuji Xerox	Photocopier charges	542.80
1450145	2/05/2024	J Gourdis Landscapes	Maintenance for kindergarten	540.00
13144367	16/05/2024	McLeods Barristers & Solicitors	PROFESSIONAL FEES Old Manning Library	539.55
14032431	9/05/2024	Cleanaway	Cleaning service	539.03
1450145	2/05/2024	Louise Coghill	Event Photography	528.00
13144367	16/05/2024	Vetwest Animal Hospitals Pty Ltd	Animal Welfare VP611D	510.68
1247078	30/05/2024	Michael Page International Pty Ltd	Contract Staff	506.88
1450145	2/05/2024	WH Location Services Pty Ltd T/As Abaxa	Spotter for Speed Sign Install	506.00
13144367	16/05/2024	City of Belmont	Animal Welfare BE420D	505.00
1450145	2/05/2024	Smedia Pty Ltd	Subscription renewal	500.00
1247078	30/05/2024	Smedia Pty Ltd	Subscription fee	500.00
1247078	30/05/2024	CS Legal	Legal services	496.70
14032431	9/05/2024	Blue Force Pty Ltd	Batteries Alarm system CPV	495.00
13144367	16/05/2024	Statewide Line Marking	Line Marking	495.00
14032431	9/05/2024	Tool Kit Depot	Tools	473.00
1247078	30/05/2024	Indigo Bay Catering & Events	Catering - various	465.00
1247078	30/05/2024	Bidfood Perth	Council chamber supplies	460.12
14032431	9/05/2024	Fire and Safety Australia Pty Ltd	Staff course	457.00
1450145	2/05/2024	Waterlogic Australia Pty Ltd	Service of water cooler units	445.74
14032431	9/05/2024	NOMA Pty Ltd	DRP meeting	440.00
14032431	9/05/2024	Cundall	DRP meetings	440.00
14032431	9/05/2024	Allpet Products	Animal Welfare	433.74
1247078	30/05/2024	Tool Kit Depot	Tools	433.21
1450145	2/05/2024	Cyclus Pty Ltd	Event fee-ANZAC Day	429.00
16282547	23/05/2024	Boral Construction Materials Group Ltd	DG07 C320 AC-50B - Collect	426.53
1247078	30/05/2024	Wavesound Pty Ltd	Library Supplies	410.31
16282547	23/05/2024	Fuji Xerox	Photocopier charges	399.72
1247078	30/05/2024	Jeff Jones CoSP Employee	Reimbursement	390.00
1450145	2/05/2024	Beacon Equipment - Canning Vale	Equipment	380.00
14032431	9/05/2024	RTRFM 92.1	Perfectly Queer festival	357.50
16282547	23/05/2024	Battery World Welshpool	Batteries	354.00
14032431	9/05/2024	OBAN Group Pty Ltd	Repair works at CPV	352.00
1450145	2/05/2024	PaperScout	Printing services	341.00
14032431	9/05/2024	Fruit N Vegies R Us	Fruit baskets	340.00
13144367	16/05/2024	Town Of Victoria Park	Animal Welfare VP613D/VP614D	340.00
1247078	30/05/2024	Fruit N Vegies R Us	Fruit baskets	340.00
1247078	30/05/2024	SEM Distribution	Newspaper supplies	337.96
16282547	23/05/2024	Doors Doors Doors	Service charge	335.50
16282547	23/05/2024	Wall To Wall Carpets	Repairs	330.00
1247078	30/05/2024	RTV Computers Pty Ltd	IT Supplies	330.00
1247078	30/05/2024	City of Belmont	Animal Welfare BE426D	325.00
1450145	2/05/2024	CTi5 Pty Ltd	Cash Collection April 2024	321.75
09215179	3/05/2024	Health Insurance Fund of WA	Health Insurance Fund of WA	320.82
09215179	3/05/2024	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	319.00
11270921	21/05/2024	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	319.00
1039273	31/05/2024	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	319.00
1247078	30/05/2024	Harvey Fresh	Milk Supplies	316.92
1450145	2/05/2024	Corsign WA Pty Ltd	Signs	309.65
14032431	9/05/2024	Blackwoods	Supplies	304.79
1450145	2/05/2024	Kulbardi	Office supplies	304.28
14032431	9/05/2024	E & MJ Rosher Pty Ltd	Workshop supplies	302.49
11270921	21/05/2024	Health Insurance Fund of WA	Health Insurance Fund of WA	284.05
1039273	31/05/2024	Health Insurance Fund of WA	Health Insurance Fund of WA	284.05
14032431	9/05/2024	Elliotts Filtration Pty Ltd	Service to iron filter	282.70
14032431	9/05/2024	WINC Australia Pty Ltd	Office supplies	280.61
14032431	9/05/2024	Town of Bassendean	Animal Welfare B819D	280.00
16282547	23/05/2024	Crayon	Photocopy charges	274.75

Reference	Date	Payee	Description	Amount (\$)
1450145	2/05/2024	Landgate	Online Shop	274.50
1450145	2/05/2024	Garden City Plastics	Nursery supplies	272.78
1450145	2/05/2024	Harrison Electrics Pty Ltd	Remove/relocate bee colony	258.50
1247078	30/05/2024	Planning Institute Australia	Conference	257.10
1247078	30/05/2024	Sonic HealthPlus Pty Ltd	Staff Medicals	250.80
13144367	16/05/2024	Redhawk Investments Pty Ltd	Repair gate latch at Redmond reserve	247.50
13144367	16/05/2024	Bidfood Perth	Catering supplies	239.96
14032431	9/05/2024	Reino International	Credit card transaction fees	236.46
1450145	2/05/2024	Bidfood Perth	Council Chamber supplies	229.92
1247078	30/05/2024	Veale Auto Parts	Auto parts	228.00
16282547	23/05/2024	Bunnings Building Supplies P/L	Supplies	227.47
14032431	9/05/2024	Beacon Equipment - Canning Vale	Equipment	226.00
1450145	2/05/2024	IPWEA - **WA Only**	Asset Management training	225.00
13144367	16/05/2024	Parker Black & Forrest Pty Ltd	Signage	203.50
1450145	2/05/2024	Joshua John Serafini	Food relief program April 24	200.00
14032431	9/05/2024	Niki Travell	Water testing	200.00
14032431	9/05/2024	Joshua John Serafini	Food relief May24	200.00
13144367	16/05/2024	Joshua John Serafini	HOME Karawara Food Relief program	200.00
16282547	23/05/2024	Joshua John Serafini	Food relief 2024	200.00
1247078	30/05/2024	Joshua John Serafini	Food Relief 2024	200.00
1450145	2/05/2024	WA Hino Sales & Service	Auto parts	199.97
14032431	9/05/2024	Amazing Clean Blinds	Roller blind repair	198.00
16282547	23/05/2024	Complete Office Supplies Pty Ltd	Office supplies	191.55
16282547	23/05/2024	ACE+	Plumbing services - various	191.54
13144367	16/05/2024	Iron Mountain Aust Group Pty Ltd	Storage service	191.14
14032431	9/05/2024	Harrison Electrics Pty Ltd	Remove/relocate bee colony	187.00
13144367	16/05/2024	Harrison Electrics Pty Ltd	Removal bee colony - 5 Marsh Ave	187.00
1247078	30/05/2024	Harrison Electrics Pty Ltd	Remove/relocate bee colony	187.00
13144367	16/05/2024	Alinta	Gas usage	186.20
13144367	16/05/2024	Elliotts Filtration Pty Ltd	Cygnia Cove Iron Filter Maintenance	181.50
14032431	9/05/2024	Harvey Fresh	Milk Supplies	177.94
14032431	9/05/2024	Vetwest Animal Hospitals Pty Ltd	Animal Welfare C146C	177.50
1247078	30/05/2024	Michael Johnson	Reimbursement	176.71
1247078	30/05/2024	Fully Promoted Perth CBD T/A EmbroidMe Perth CBD	Workwear	175.16
1450145	2/05/2024	CS Legal	Debt Recovery	168.85
14032431	9/05/2024	City Of Gosnells	Animal Welfare G938c	165.00
1247078	30/05/2024	Allpest WA	Pest Control treatment	165.00
1247078	30/05/2024	Toolmart Australia Pty Ltd	Tools	162.40
16282547	23/05/2024	Vetwest Animal Hospitals Pty Ltd	Animal welfare	161.71
1450145	2/05/2024	Taman Diamond Tools & Machinery	Machine repairs	159.50
1450145	2/05/2024	Lock Stock & Farrell Locksmith	Locksmith service	159.00
09215179	3/05/2024	Australian Services Union	Union ASU	159.00
11270921	21/05/2024	Australian Services Union	Union ASU	159.00
1039273	31/05/2024	Australian Services Union	Union ASU	159.00
1450145	2/05/2024	AFGRI Equipment Australia Pty Ltd	Workshop supplies	157.56
1247078	30/05/2024	Prestige Alarms	Service Call	154.00
16282547	23/05/2024	Beacon Equipment - Canning Vale	Parts	148.00
14032431	9/05/2024	Laundry Express	Linen service	146.78
1450145	2/05/2024	Water2Water Pty Ltd	Service & Maintenance-Water Units	144.07
1450145	2/05/2024	Scott Printers Pty Ltd	Business cards	143.00
14032431	9/05/2024	Scott Printers Pty Ltd	Business cards	143.00
13144367	16/05/2024	Bunnings Building Supplies P/L	Supplies	140.35
14032431	9/05/2024	City Of Canning	Animal Welfare C175C	135.00
1247078	30/05/2024	Vetwest Animal Hospitals Pty Ltd	Animal Welfare BE424D	133.85
14032431	9/05/2024	AAAC Towing Pty Ltd	Towing service	132.00
16282547	23/05/2024	Imagesource Digital Solutions	Posters	127.60
13144367	16/05/2024	City Of Canning	Animal Welfare C191C	120.00
1450145	2/05/2024	Conrad Angelidis	Reimbursement	119.75
1450145	2/05/2024	MDM Entertainment	Library supplies	119.47
1450145	2/05/2024	Allpet Products	Animal Welfare	115.50
14032431	9/05/2024	Sonic HealthPlus Pty Ltd	Staff medicals	115.50
14032431	9/05/2024	Allmark & Associates Pty Ltd	Name badges	113.30

Reference	Date	Payee	Description	Amount (\$)
16282547	23/05/2024	Kulbardi	Office supplies	113.21
16282547	23/05/2024	3 Monkeys Audiovisual Pty Ltd	Library supplies	108.90
16282547	23/05/2024	Australia Post Civic Centre	Postal charges	100.86
1450145	2/05/2024	Freo Fire Maintenance Services Pty Ltd	Maintenance-GBLC	99.00
1247078	30/05/2024	Envirocare Systems	Service call	99.00
13144367	16/05/2024	Bin Bath Australia Pty Ltd	CPV - Bins Cleaning	98.56
13144367	16/05/2024	LG Professionals Australia WA	Training - Hone Your Negotiation	95.00
13144367	16/05/2024	Complete Office Supplies Pty Ltd	Stationery	94.46
1450145	2/05/2024	Rent A Fence Pty Ltd	Fence Rental	82.50
16282547	23/05/2024	City Of Canning	Animal Welfare C182C	80.00
1450145	2/05/2024	Gillian Buckingham	Reimbursement	71.35
1450145	2/05/2024	Harvey Fresh	Milk Supplies	71.11
1450145	2/05/2024	Preston Street IGA	Catering	70.00
13144367	16/05/2024	The Poster Girls	Poster Distribution	69.50
16282547	23/05/2024	Harvey Fresh	Milk Supplies	69.49
14032431	9/05/2024	Eastern Metropolitan Regional Council	Woodwaste	66.87
13144367	16/05/2024	Aussie Natural Spring Water	Bottled water unit hire	64.50
1450145	2/05/2024	VCM - Vending Coffee Machines	Coffee machines	62.95
14032431	9/05/2024	Landgate	Online Shop	61.00
1247078	30/05/2024	Major Motors Pty Ltd	Auto parts	58.26
1247078	30/05/2024	Aussie Natural Spring Water	Bottled water unit	53.75
13144367	16/05/2024	Major Motors Pty Ltd	Auto repairs	49.82
14032431	9/05/2024	Alinta	Gas usage	41.80
13144367	16/05/2024	Tool Kit Depot	Tools supply	40.85
1247078	30/05/2024	MDM Entertainment	Library supplies	37.84
16282547	23/05/2024	SEM Distribution	Newspaper supplies	35.60
14032431	9/05/2024	Department Of Transport-Vehicle Search fees	Vehicle search fees	35.20
13144367	16/05/2024	Corsign WA Pty Ltd	Signage	35.20
13144367	16/05/2024	CTI Couriers	Courier service	32.42
13144367	16/05/2024	Telstra Ltd - 0682525000 Landlines	Phone/data charges	31.90
1450145	2/05/2024	BOC Gases	Ice Pellets	29.70
13144367	16/05/2024	Lock Stock & Farrell Locksmith	Locksmith Service	22.00
1450145	2/05/2024	WA Police Service - Revenue Section	Police checks	17.00
16282547	23/05/2024	Bolinda Publishing Pty Ltd	Library services	16.12
1450145	2/05/2024	Zircodata Pty Ltd	Storage service	9.35
16282547	23/05/2024	Therese Nielsen	Reimbursement	7.00

Sub Total 5,539,171.73

Cheque Payments

Reference	Date	Payee	Description	Amount (\$)
13071644	30/05/2024	Water Corporation	Water usage	10,167.72
14321305	9/05/2024	City of South Perth - Petty Cash	Petty cash reimbursement-Civic Centre	184.15

Sub Total 10,351.87

Non Creditor EFT Payments

Reference	Date	Payee	Description	Amount (\$)
1450145	2/05/2024	Mrs Elspeth J Hansen	Refundable amount	317,077.30
13144367	16/05/2024	Mr Neil Dundas Botterill DE 33085864EM35	Refundable amount	290,604.49
1247078	30/05/2024	Ms Elaine J Clarke	Refundable amount	218,008.55
13144367	16/05/2024	Mrs June Frances Hines	Refundable amount	102,930.57
1247078	30/05/2024	Mrs Audrey Phyllis Sims	Refundable amount	93,093.16
16282547	23/05/2024	Como Secondary College P & C	Community Funding Grant	5,500.00
1247078	30/05/2024	Daly and Shaw Building	RRAB-40 Cygnus Pde	4,400.00
14032431	9/05/2024	GR Spadaccini	RRAB	3,000.00
1450145	2/05/2024	Mr John James Brosnan	Resident departed	2,803.01
14032431	9/05/2024	Bernadette & Francis Cashen	Refund for pension	2,659.50
14032431	9/05/2024	Pankind Australian Pancreatic Cancer Fou	Refund PRB	2,500.00
14032431	9/05/2024	Josh Byrne & Associates Pty Ltd	Refund PRB	2,500.00
1247078	30/05/2024	Pieta House	Refund PRB	2,475.00
1450145	2/05/2024	Hannah Gongar	Refund hall/swipe card bond	2,405.00

Reference	Date	Payee	Description	Amount (\$)
1450145	2/05/2024	Element	Refund payments made in error	2,236.00
1450145	2/05/2024	Nam Nguyen	RRAB [REDACTED]	2,200.00
14032431	9/05/2024	Shannan Foxon-Warner	RRAB [REDACTED]	2,200.00
14032431	9/05/2024	Lukva Pty Ltd	RRAB-28 Tringa Circle	2,200.00
13144367	16/05/2024	Summit Development Corp	Bond Refund - 54 Strickland Street	2,200.00
13144367	16/05/2024	Aveling Homes Pty Ltd	RRAB Refund - 68 Lockhart Street	2,200.00
1247078	30/05/2024	Tangent Nominees Pty	RRAB-25A Pether Rd	2,200.00
1247078	30/05/2024	Tangent Nominees Pty	RRAB-28 Cashel Way	2,200.00
1247078	30/05/2024	WA Fibreglass Pools	RRAB-50 Strickland St	2,200.00
1247078	30/05/2024	Softwood Timbryard Pty Ltd	RRAB-8 Drogheda Way	2,200.00
1450145	2/05/2024	T J Calverley	Refund hall/swipe card bond	2,055.00
14032431	9/05/2024	Luke James Brandon	Refund hall/swipe card bond	2,055.00
16282547	23/05/2024	Willetton Baseball Club	Refund hall/swipe card bond	2,055.00
1247078	30/05/2024	West Australian Society of Arts Inc	Refund hall/swipe card bond	2,055.00
1450145	2/05/2024	Nastassya Elizabeth Buswell	Refund/hall/swipe card bond	2,050.00
1450145	2/05/2024	MR Christopher P O'Reilly	Resident Departing [REDACTED]	1,593.17
16282547	23/05/2024	Constructive PD Pty Ltd	Refund PRB	1,500.00
16282547	23/05/2024	Soul Runners Perth Inc.	Refund PRB	1,500.00
1247078	30/05/2024	Mr John J Brosnan	Departed resident [REDACTED]	1,400.00
1450145	2/05/2024	Rocom Pty Ltd T/A Barbagello Investments	Refund PRB	1,250.00
1247078	30/05/2024	Reid International Pty Ltd	Refund overpayment	1,223.13
14032431	9/05/2024	Mrs Jennifer J Weston	Resident departing [REDACTED]	1,155.00
14032431	9/05/2024	The WA Sri Lanka (Ceylon) Assoc. Inc	Refund hall/swipe card bond	1,073.00
1450145	2/05/2024	Hope of God Perth	Refund hall/swipe card bond	1,055.00
14032431	9/05/2024	Mohamad Alali Alalian	Refund hall/swipe card bond	1,055.00
16282547	23/05/2024	Maharashtra Mandal of Perth WA	Refund hall/swipe card	1,055.00
1247078	30/05/2024	Speedcubing Australia Inc	Refund hall/swipe card bond	1,055.00
1247078	30/05/2024	MR W E Brockman	Refund hall/swipe card bond	1,055.00
14032431	9/05/2024	West Coast Pools	RRAB-32 Milson St	1,000.00
1247078	30/05/2024	Softwoods Timbryards TA Patio Living	RRAB-99 Coode St	1,000.00
14032431	9/05/2024	Gillian & Kimberley Noske	Refund overpayment	905.87
16282547	23/05/2024	Body Corporate Strata Plan 8875	Crossing Subsidy-1/81 Mary St	888.60
16282547	23/05/2024	Citizen Advocacy Perth West Inc	Refund hall/swipe card bond	870.00
16282547	23/05/2024	Hannah Hannon	Crossing subsidy [REDACTED]	837.96
14032431	9/05/2024	Rotary International District 9423	Refund hall/swipe card bond	816.00
1247078	30/05/2024	Speedcubing Australia Inc	Refund hall hire fee	804.00
14032431	9/05/2024	Dave Warner	Speakers at Library	621.50
14032431	9/05/2024	YMCA of WA Youth & Community Services	Refund hall/swipe card bond	605.00
14032431	9/05/2024	Fungai Helen Bowa	Refund hall/swipe card fee	605.00
14032431	9/05/2024	F P Akkerboom & E R Broenland	Refund hall/swipe card bond	605.00
16282547	23/05/2024	Health Direction Pty Ltd	Refund Hall/swipe card bond	605.00
16282547	23/05/2024	Health Direction Pty Ltd	Refund hall/swipe card bond	605.00
16282547	23/05/2024	Shivani Singla	Refund hall/swipe card bond	605.00
16282547	23/05/2024	West Cost Imports & Exports Pty Ltd	Refund hall/swipe card bond	605.00
1247078	30/05/2024	Baking Industry Employers Ass of WA	Refund hall/swipe card bond	605.00
1247078	30/05/2024	Ms J & Mr M M El-Oche	Refund hall/swipe card bond	605.00
1247078	30/05/2024	Nick Si Rui Lan	Refund hall/swipe card bond	605.00
1247078	30/05/2024	Mr W E Brockman	Refund hall/swipe card	605.00
1247078	30/05/2024	Tack Yong Koh	Refund hall/swipe card bond	605.00
13144367	16/05/2024	Neville Winley	Crossing Subsidy [REDACTED]	599.24
14032431	9/05/2024	Matthew Rodgers	RRAB [REDACTED]	500.00
13144367	16/05/2024	Matine Humble	Individual Dev. Grant	500.00
1247078	30/05/2024	Softwood Timbryard Pty Ltd	RRAB-21 Fairview Gdns	500.00
1247078	30/05/2024	Softwood Timbryard Pty Ltd	RRAB-14 Gladstone	500.00
13144367	16/05/2024	Julia Lawrinson	Event at Library	473.00
14032431	9/05/2024	Don Briggs	Tree Festival talk	375.00
16282547	23/05/2024	Catherine Wallace	Home Safety & Security equipment	300.00
16282547	23/05/2024	Victoria Saunders	Home Safety & Security equipment	300.00
16282547	23/05/2024	Citizen Advocacy Perth West Inc	Refund hall hire fees	295.00
1450145	2/05/2024	Joshua McLaughlan	Home Safety & Security equipment	250.00
1450145	2/05/2024	Denise Ellul	Home Safety & Security equipment	250.00
1450145	2/05/2024	Benjamin Chalmers	Home Safety & Security equipment	250.00

Reference	Date	Payee	Description	Amount (\$)
1450145	2/05/2024	Levente Csipak	Home Safety & Security equipment	250.00
1450145	2/05/2024	D Ashley & Jo-Ann Jenaway	Refund PRB	250.00
14032431	9/05/2024	Matthew Wong	Home Safety & Security equipment	250.00
14032431	9/05/2024	Luke Beverley	Home Safety & Security equipment	250.00
14032431	9/05/2024	Michelle Heerey-O'Reilly	Home Safety & Security equipment	250.00
16282547	23/05/2024	Simon Stewart-Dawkins	Home Safety & Security equipment	250.00
16282547	23/05/2024	Nick Burdett	Home Safety & Security equipment	250.00
16282547	23/05/2024	Jill Penter	Home Safety & Security equipment	250.00
16282547	23/05/2024	Eduardo Perotti	Home Safety & Security equipment	250.00
16282547	23/05/2024	Davide Montouri	Home Safety & Security equipment	250.00
16282547	23/05/2024	Andrew Hutchison	Home Safety & Security equipment	250.00
16282547	23/05/2024	Erik Nedved	Home Safety & Security equipment	250.00
16282547	23/05/2024	Grant Collins	Home Safety & Security equipment	250.00
16282547	23/05/2024	Helen Burke	Home Safety & Security equipment	250.00
16282547	23/05/2024	Louise Paterson	Home Safety & Security equipment	250.00
16282547	23/05/2024	Constructive PD Pty Ltd	Refund PRB	250.00
1247078	30/05/2024	Sarah Chan	Home Safety & Security equipment	250.00
14032431	9/05/2024	Driveclean Mobile car detailing	Car cleaning service	220.00
1247078	30/05/2024	Delcan Francis Ryan	Refund of hire fees	216.00
1450145	2/05/2024	Kristina Gorry	Individual Dev. Grant	200.00
16282547	23/05/2024	Mackillop Family Services	Refund hire fees	184.00
1450145	2/05/2024	Louise Lydeamore	Home Safety & Security equipment	156.75
16282547	23/05/2024	Jean Pavay	Home Safety & Security equipment	152.63
16282547	23/05/2024	Ela Mance	Partial refund for life registration	150.00
1247078	30/05/2024	Adil Farid	Refund hire fees	127.44
16282547	23/05/2024	Deanne Wynn	Home Safety & Security equipment	104.00
1247078	30/05/2024	Zoe Clare Bodycoat	Refund hall hire fee	79.00
1247078	30/05/2024	Edina Chikweu	Refund hall hire fees	72.00
1247078	30/05/2024	Edina Chikweu	Refund hall hire fee	72.00
1450145	2/05/2024	Hope of God Perth	Refund hall hire fees	66.00
14032431	9/05/2024	Jaimi-Lee Iddon	Home Safety & Security equipment	45.00
Sub Total				1,124,422.87

Non Creditor CHQ Payments

Reference	Date	Payee	Description	Amount (\$)
13425281	23/05/2024	Anne Dowsett	Refund for Pension	3,031.29
13425281	23/05/2024	Gabriella & Peter Manucci	Refund for Pension	2,895.31
13425281	23/05/2024	Jacqueline & Nigel Rees	Refund for Pension	2,895.31
14225868	22/05/2024	Sylvia & Terence Walton	Refund for Pension	2,891.04
14225868	22/05/2024	Jacinta & Chuong Vu	Refund for pension	2,878.21
13425281	23/05/2024	Windsor Capital Partners Pty Ltd	Refund for overpayment	2,837.62
14225868	22/05/2024	Hugh & Lynette Derham	Refund for Pension	2,824.50
14225868	22/05/2024	Sandra Montague	Refund for Pension	2,824.50
13425281	23/05/2024	Ayaan Osman	Refund hall/swipe card bond	2,705.00
14321305	9/05/2024	Jillian & Keith Godfrey	Refund for pension	2,659.50
13425281	23/05/2024	Adfar Pty Ltd	Refund for overpayment	2,569.63
14321305	9/05/2024	Windsor Capital Partners Pty Ltd	Refund of overpayment	2,562.68
14225868	22/05/2024	Janelle Munro	Refund for pension	2,375.41
14225868	22/05/2024	Pamela Baker	Refund for Pension	2,262.00
14225868	22/05/2024	Anna-Maria Scott	Refund for Pension	1,935.32
13425281	23/05/2024	Adfar Pty Ltd	Refund for Overpayment	1,098.03
14321305	9/05/2024	Joe & Margie Kugler	Refund for pension	1,061.37
14321305	9/05/2024	Baha'I Community of South Perth	Refund hall/swipe card bond	1,055.00
13425281	23/05/2024	Teepee Project 1 Pty Ltd	Refund of overpayment	1,007.18
14321305	9/05/2024	Hazara Community of WA	Refund Hall/Swipe card Bond	905.00
13071644	30/05/2024	Irem Dagler	Refund hall/swipe card bond	905.00
13425281	23/05/2024	John & Christine Busby	Refund for pension	859.76
14225868	22/05/2024	Palestinian Community of WA	Refund hall/swipe card bond	845.50
13425281	23/05/2024	John Reilly	Refund Pensioner rebate	769.26
14225868	22/05/2024	Jet Australia Foundation	Refund hall/swipe card bond	725.00
14225868	22/05/2024	Elvera Sposato & Maria Malara	Refund for Pension	701.38

Reference	Date	Payee	Description	Amount (\$)
14321305	9/05/2024	Baha'I Community of South Perth	Refund hall/swipe card bond	605.00
14225868	22/05/2024	Kathleen & Ross Bell	Refund for Pension	515.16
14225868	22/05/2024	Brett Castle	Refund PRB	250.00
13071644	30/05/2024	Paige Fagan	Refund Reserve hire fees	182.50
14225868	22/05/2024	Sybil Theseira	Refund for Pension	165.30

Sub Total 51,797.76

Excluding: Voided Payments:

Reference	Date	Payee	Description	Amount (\$)
				0.00
			Total Cancelled EFT	0.00

Excluding: Cancelled Cheques

Reference	Date	Payee	Description	Amount (\$)
				0.00
			Total Cancelled Cheques	0.00

Credit Card Transactions

Reference	Date	Payee	Description	Amount (\$)
PC005088	26/04/2024	TeamViewer Pty Ltd Adelaide AUS	Remote Control software for Buildin Mgmt	1,289.43
PC005063	16/04/2024	GUEST FINE ART SERVI OSBORNE PARK	Art restoration	753.50
PC005075	23/04/2024	COLES 0356 KARAWARA AUS	Home Karawara Food Relief	632.79
PC005085	30/04/2024	COLES 0356 KARAWARA AUS	Home Karawara Food Relief	591.73
PC005053	9/04/2024	COLES 0356 KARAWARA AUS	Home Karawara Food RelEIF	553.66
PC005071	22/04/2024	Intuit Mailchimp Sydney AUS	Electronic direct mail – monthly subscri	537.28
PC005065	16/04/2024	COLES 0356 KARAWARA AUS	Home Karawara Food RelEIF	536.68
PC005091	1/05/2024	CHAIN & DRIVES AUSTR WELSHPOOL WA	Poly Vee Belt & Freight	471.39
PC005066	17/04/2024	LANDGATE MIDLAND	Lease registration and withdraw SP Rugby	406.00
PC005074	23/04/2024	Canva* 04129-22355648 Sydney AUS	Canva Marketing	332.75
PC005072	22/04/2024	SKED SOCIAL MELBOURNE VIC	Social media platform	275.00
PC005069	18/04/2024	THE GOOD GUYS OCONNOR WA	Hot water urns	258.00
PC005067	18/04/2024	REDBOOTH AUBURN CA	Team project management tool – monthly s	224.30
PC005056	10/04/2024	STK*Shutterstock 8666633954 NY	Stock footage - monthly subscription	218.90
PC005089	1/05/2024	FACEBK *DRVLXZTY52 fb.me/ads IRL	Social media advertising	206.05
PC005076	24/04/2024	OFFICEWORKS BENTLEIGH EA	Ergonomic keyboard and mouse	179.00
PC005070	22/04/2024	DEPT OF JUSTICE-CTG PA PERTH	fee for submitting prosecution through e	171.70
PC005083	29/04/2024	DEPT OF JUSTICE-CTG PA PERTH	fee for lodging prosecution notice	171.70
PC005090	1/05/2024	OFFICEWORKS BENTLEIGH EA	Hard drive - Local History digitisation	158.00
PC005054	9/04/2024	COLES 0356 KARAWARA AUS	Youth Week - Painting in the dark	141.92
PC005080	24/04/2024	Cotton On Sydney AUS	Perfectly Queer - Drag Bingo	131.96
PC005084	29/04/2024	TELSTRA PAYBYPHONE MELBOURNE VIC	Home Karawara Food Felif	118.39
PC005064	16/04/2024	BUNNINGS 392000 EAST VICTORI	Garden Stakes Swanview Playground	113.94
PC005081	24/04/2024	LANYARDSFACTORY TUNCURRY NSW	Perfectly Queer Drag Bingo	111.00
PC005060	11/04/2024	Interflora Australia U Prahran AUS	Flowers for Staff Member (funeral)	110.00
PC005057	10/04/2024	COLES 0356 KARAWARA AUS	Fruit - GBLC Holiday Program	102.90
PC005094	2/05/2024	PINTO THAI RESTAURANT KENSINGTON	Team lunch following training session wi	84.42
PC005077	24/04/2024	COLES 0296 Angelo StreeAUS	Catering ANZAC Day	82.50
PC005086	9/04/2024	ALTRONICS CANNINGTON WA	Power supply for CouncilChamber monitors	81.76
PC005052	15/04/2024	SQ *THE STORE ESPRESSO Como WA	LPS7 catering	81.50
PC005092	2/05/2024	FACEBK *5W9RN347X2 fb.me/ads IRL	Social media advertising	67.98
PC005082	26/04/2024	TIKTOK ADS SYDNEY AUS	Social media advertising	55.00
PC005061	15/04/2024	COLES 0356 KARAWARA AUS	Fruit - GBLC Holiday Program	46.90
PC005059	11/04/2024	COLES 0356 KARAWARA AUS	Fruit - GBLC Holiday Program	40.65
PC005078	24/04/2024	LANDGATE MIDLAND	Email in document charge	38.00
PC005062	15/04/2024	WATERFORD IGA KARAWARA	Home Karawara Food Relief	27.49
PC005073	22/04/2024	OFFICEWORKS 0601 E VICTORIA PAUS	Home Karawara Food RelEIF	24.06
PC005093	2/05/2024	SQ *THE STORE ESPRESSO Como WA	Coffees for team training session with S	20.50
PC005051	15/04/2024	CPP Council House Perth WA	Parking to attend SAT	16.66
PC005087	16/04/2024	DMIRS EAST PERTH EAST PERTH	Hydraulic Plans	13.00
PC005050	8/04/2024	CPP Council House Perth WA	Parking to attend SAT	11.11
PC005058	10/04/2024	THE REJECT SHOP 6618 KARAWARA WA	Youth Week Painting inthe dark	9.50

Reference	Date	Payee	Description	Amount (\$)
PC005068	18/04/2024	+INTNL TRANSACTION FEE	Team project management tool – monthly s	5.61
PC005079	24/04/2024	THE REJECT SHOP 6618 KARAWARA WA	Home Karawara Food Releif	5.50
PC005055	9/04/2024	COLES 0356 KARAWARA AUS	Home Karawara Food	5.00
PC005095	2/05/2024	TLC Karawara Karawara WA	McDougall Farm Key	0.90

Total Credit Card Payments **9,516.01**

Fleet Card Payments

Reference	Date	Payee	Description	Amount (\$)
F248463	5/04/2024	AMPOL FOODARY STRATTON (009548) Premium Dies	1HZP020 D-Max	131.23
F236150	10/04/2024	SOUTH PERTH (015650) Premium Diesel	1HOG331 D-Max	126.89
F248463	10/04/2024	KARAWARA (345) Diesel	1HZP020 D-Max	110.54
F209202	10/04/2024	KARAWARA (344) Diesel	1EXI135 Hino 616	110.33
F216428	3/04/2024	KARAWARA (233) Premium Unleaded (95 RON)	1GWI648 Lexus NX300H	107.60
F235379	19/04/2024	AMPOL FOODARY MELVILLE (047978) Unleaded (91 R	1HNY194 Toyota KLUGER	97.62
F247181	21/04/2024	SOUTH PERTH (300) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	91.50
F247181	5/04/2024	SOUTH PERTH (777) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	86.16
F236052	4/04/2024	MYAREE (015790) Unleaded (91 RON - E10)	1HOL267 Toyota RAV4	85.94
F235379	2/04/2024	FREMANTLE (045673) Unleaded (91 RON - E10)	1HNY194 Toyota KLUGER	85.77
F247181	7/04/2024	SOUTH PERTH (821) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	85.33
F247180	4/04/2024	NORTH PERTH (006728) Unleaded (91 RON - E10)	1HZB418 Mazda CX5	84.90
F225807	9/04/2024	AMPOL FOODARY NEDLANDS (002500) Unleaded (91	1HFE045 Toyota RAV4	82.81
F214781	4/04/2024	AMPOL FOODARY BENTLEY (007545) Unleaded (91 R	1GVX498 Mazda CX5	77.85
F247181	30/03/2024	VICTORIA PARK EAST (474) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	73.29
F216428	8/04/2024	SOUTH PERTH (003769) Premium Unleaded (98 RON)	1GWI648 Lexus NX300H	71.14
F223072	23/04/2024	DUNCRAIG (778) Unleaded (91 RON - E10)	1HCS579 CX5 GT	68.67
F214781	18/04/2024	AMPOL FOODARY BENTLEY (008685) Unleaded (91 R	1GVX498 Mazda CX5	66.48
F223072	16/04/2024	DUNCRAIG (690) Unleaded (91 RON - E10)	1HCS579 CX5 GT	64.00
F179720	9/04/2024	SOUTH PERTH (922) Unleaded (91 RON - E10)	1GBZ028 Toyota COROLLA	62.40
F209202	2/04/2024	KARAWARA (891) Unleaded (91 RON - E10)	Mow 1	62.17
F225475	5/04/2024	KARAWARA (286) Unleaded (91 RON - E10)	1HEY275 Lexus UX250H	62.00
F225475	19/04/2024	BENTLEY (164) Unleaded (91 RON - E10)	1HEY275 Lexus UX250H	61.77
F223072	8/04/2024	DUNCRAIG (597) Unleaded (91 RON - E10)	1HCS579 CX5 GT	60.20
F223146	2/04/2024	SOUTH PERTH (015461) Unleaded (91 RON - E10)	1HBW211 Toyota RAV4	55.45
F219658	23/04/2024	MOSMAN PARK (164) Unleaded (91 RON - E10)	1GZK670 Toyota RAV4	55.22
F233531	14/04/2024	EG AMPOL 94028 AVELEY (517865) Unleaded (91 RO	1HNM747 Toyota RAV4	54.30
F223146	7/04/2024	MANDURAH (030526) Unleaded (91 RON - E10)	1HBW211 Toyota RAV4	52.37
F225475	30/03/2024	ORANA (171) Unleaded (91 RON - E10)	1HEY275 Lexus UX250H	51.47
F225475	31/03/2024	ORANA (216) Premium Unleaded (95 RON)	1HEY275 Lexus UX250H	50.68
F241939	27/03/2024	BELMONT (002220) Unleaded (91 RON - E10)	1HTP234 Toyota YARIS CROSS HYBRID	50.58
F241940	19/04/2024	KARAWARA (515) Unleaded (91 RON - E10)	1HTP235 Yaris Cross GXL	47.78
F223072	1/04/2024	DUNCRAIG (518) Unleaded (91 RON - E10)	1HCS579 CX5 GT	47.17
F233531	9/04/2024	AMPOL FOODARY BELMONT (037857) Unleaded (91 F	1HNM747 Toyota RAV4	39.14
F240344	8/04/2024	AMPOL FOODARY APPLECROSS (011602) Unleaded (5	1HRX277 Yaris Cross Hybrid GXL	36.15
F225475	28/03/2024	VICTORIA PARK EAST (450) Unleaded (91 RON - E10)	1HEY275 Lexus UX250H	35.85
F247181	21/04/2024	SOUTH PERTH (004133) Clean and Detail	1HZB419 Mazda CX5	30.00
F242186	7/04/2024	LAKESLAND (233) Unleaded (91 RON - E10)	1HUA243 Subaru OUTBACK AWD TOURING	29.38
F216428	8/04/2024	SOUTH PERTH (003769) Clean and Detail	1GWI648 Lexus NX300H	18.00
Grand Total				2,670.13
Management Fee				228.90
Total Fleetcare				2,899.03

City of South Perth
Statement of Financial Position
31st May 2024

Details	31 May 2024	31 May 2023	30 June 2023
	\$	\$	\$
CURRENT ASSETS			
Cash & Cash Equivalents	68,465,446	63,200,827	57,190,084
Trade & Other Receivables	5,685,019	4,671,735	8,662,347
Other Current Assets	2,472,857	1,815,668	1,516,877
Assets Held For Sale	23,057,508	-	23,057,508
TOTAL CURRENT ASSETS	99,680,831	69,688,230	90,426,816
NON-CURRENT ASSETS			
Trade & Other Receivables	9,500,224	14,235,697	10,019,569
Investments (LGHT & RRC)	240,345	234,542	240,345
Property, Plant & Equipment	313,007,477	370,660,188	313,372,003
Infrastructure	482,224,755	351,398,602	485,263,133
Intangibles	129,518	182,702	178,332
TOTAL NON-CURRENT ASSETS	805,102,319	736,711,730	809,073,382
TOTAL ASSETS	904,783,150	806,399,960	899,500,199
CURRENT LIABILITIES			
Trade & Other Payables	6,174,440	6,705,918	7,369,143
Borrowings	3,371,649	3,264,528	3,266,777
Provisions	4,685,868	4,312,482	4,550,352
Leaseholder Liability	-	23,836,742	-
Liabilities Held For Sale	23,533,984	-	24,007,406
Grant Obligations	6,073,656	538,887	5,758,533
TOTAL CURRENT LIABILITIES	43,839,597	38,658,556	44,952,211
NON-CURRENT LIABILITIES			
Leaseholder Liability	-	725,330	-
Borrowings	6,665,950	10,038,199	9,984,954
Provisions	558,018	658,643	551,917
Grant Obligations	-	5,500,000	-
TOTAL NON-CURRENT LIABILITIES	7,223,967	16,922,171	10,536,871
TOTAL LIABILITIES	51,063,564	55,580,727	55,489,082
NET ASSETS	853,719,585	750,819,233	844,011,117
EQUITY			
Retained Surplus	140,747,945	133,264,502	138,881,751
Reserves - Cash Backed	39,936,117	42,686,724	37,284,802
Revaluation Surplus	663,303,954	564,026,992	663,327,054
Net Profit/Loss	9,731,568	10,841,015	4,517,510
TOTAL EQUITY	853,719,585	750,819,233	844,011,117

**City of South Perth
Statement of Change in Equity
31st May 2024**

	31 May 2024 \$	31 May 2023 \$	30 June 2023 \$
RESERVES			
Cash Backed			
Balance at beginning of reporting period	37,284,802	43,346,307	43,346,307
Aggregate transfers to Retained Earnings	(4,210,859)	(9,434,787)	(16,956,444)
Aggregate transfers from Retained Earnings	6,862,174	8,775,205	10,894,939
Balance at end of reporting period	<u>\$ 39,936,117</u>	<u>\$ 42,686,724</u>	<u>\$ 37,284,802</u>
Non - Cash Backed			
Asset Revaluation Reserve	663,303,954	564,026,992	663,327,054
Balance at end of reporting period	<u>\$ 663,303,954</u>	<u>\$ 564,026,992</u>	<u>\$ 663,327,054</u>
TOTAL RESERVES	<u><u>\$ 703,240,072</u></u>	<u><u>\$ 606,713,716</u></u>	<u><u>\$ 700,611,856</u></u>
RETAINED EARNINGS			
Balance at beginning of reporting period	143,399,261	132,604,920	132,604,920
Realised Revaluation Reserve	-	-	215,327
Change in Net Assets from Operations	9,731,568	10,841,015	4,517,510
Aggregate transfers to Reserves	(6,862,174)	(8,775,205)	(10,894,939)
Aggregate transfers from Reserves	4,210,859	9,434,787	16,956,444
Balance at end of reporting period	<u>\$ 150,479,513</u>	<u>\$ 144,105,517</u>	<u>\$ 143,399,261</u>
TOTAL EQUITY	<u><u>\$ 853,719,585</u></u>	<u><u>\$ 750,819,233</u></u>	<u><u>\$ 844,011,117</u></u>

**City of South Perth
Statement of Financial Activity
31 May 2024**

Original Budget 2023/24	Revised Budget 2023/24		YTD Budget	YTD Actual	YTD Variance Budget	Note	YTD % Variance Budget
OPERATING ACTIVITIES							
Revenue from Operating Activities							
43,416,628	43,446,628	Rates revenue	43,446,628	43,507,632	61,004	F	0%
20,679,596	21,157,219	Fees and charges	20,500,602	20,872,648	372,046	F	2%
1,790,672	1,869,608	Grants, subsidies and contributions	335,503	346,644	11,141	F	3%
2,774,608	4,117,697	Interest revenue	4,040,549	4,475,650	435,102	F	11%
635,450	588,360	Other revenue	413,034	451,639	38,605	F	9%
69,296,954	71,179,512		68,736,316	69,654,213	917,897	F	1%
Expenditure from operating activities							
27,552,804	27,185,351	Employee expenses	24,981,915	24,812,409	169,506	F	1%
25,397,822	25,071,997	Materials and contracts	20,476,008	20,130,870	345,138	F	2%
1,967,100	1,977,404	Utility charges	1,749,652	1,709,378	40,274	F	2%
761,312	773,027	Insurance expenses	773,027	758,535	14,492	F	2%
12,995,660	13,758,696	Depreciation and amortisation	12,627,865	12,594,220	33,646	F	0%
1,208,779	1,182,661	Other expenses	1,036,466	947,808	88,659	F	9%
474,555	474,555	Interest expenses	422,974	423,125	(152)	U	0%
70,358,034	70,423,692		62,067,907	61,376,344	691,563	F	1%
(1,061,080)	755,820	Net Operating Surplus/ (Deficit)	6,668,409	8,277,869	1,609,461	F	24%
Operating activities excluded from budgeted deficiency							
12,995,660	13,758,696	Depreciation excluded from operating activity	12,627,865	12,594,220	33,646	F	0%
11,934,580	14,514,516	Amount attributable to Operating Activities	19,296,274	20,872,089	1,575,815	F	8%
INVESTING ACTIVITIES - INFLOWS / (OUTFLOWS)							
2,406,645	2,400,775	Capital grants, subsidies and contributions	1,507,834	1,383,348	(124,486)	U	-8%
284,000	210,217	Proceeds on Disposal of Assets	210,217	137,424	(72,793)	U	-35%
(5,261,500)	(5,271,263)	Payments for purchase of property, plant & equipment	(2,945,027)	(2,467,456)	477,571	F	16%
(9,498,949)	(10,054,143)	Payments for construction of infrastructure	(7,486,523)	(6,765,076)	721,446	F	10%
(12,069,804)	(12,714,414)	Amount attributable to Investing Activities	(8,713,498)	(7,711,760)	1,001,738	F	11%
FINANCING ACTIVITIES - INFLOW / (OUTFLOWS)							
9,483,362	4,455,508	Transfers from cash backed reserves (restricted assets)	2,913,675	4,210,859	1,297,184	F	45%
51,210	51,210	Proceeds from self supporting loans	50,610	50,610	-		0%
4,122,471	4,236,397	Underground Power	4,236,397	4,408,226	171,829	F	4%
(3,266,777)	(3,266,777)	Loan Principal Repayments	(3,213,532)	(3,214,132)	(600)	U	0%
(11,722,222)	(12,961,422)	Transfers to Reserves	(6,939,595)	(6,862,174)	77,421	F	1%
(5,500,000)	(300,000)	Movement in Grant Obligations	-	-	-		0%
-	-	Movement in CPV Non Current Liability	-	(241,707)	(241,707)	U	0%
-	-	Movement in Deferred Rates (Non-Current)	-	116,483	116,483	F	0%
(6,831,955)	(7,785,082)	Amount attributable to Financing Activities	(2,952,444)	(1,525,734)	1,426,710	F	48%
MOVEMENT IN SURPLUS OR DEFICIT							
6,917,178	13,018,134	Surplus or deficit at the start of the financial year	6,917,178	13,018,134	6,100,956	F	88%
11,934,580	14,514,516	Amount attributable to operating activities	19,296,274	20,872,089	1,575,815	F	8%
(12,069,804)	(12,714,414)	Amount attributable to investing activities	(8,713,498)	(7,711,760)	1,001,738	F	11%
(6,831,955)	(7,785,082)	Amount attributable to financing activities	(2,952,444)	(1,525,734)	1,426,710	F	48%
(50,000)	7,033,154	Surplus or deficit at the end of the period	14,547,510	24,652,730	10,105,220	F	69%

City of South Perth 2023/2024 Operating Revenue and Expenditure Budget Versus Actual

31-May-2024

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
REVENUE							
Corporate Services							
Governance							
Animal Care Facility	160,760	224,121	63,361	F	39%	161,911	120,000
Fire Prevention	1,917	3,425	1,508	F	79%	2,000	7,000
Parking	2,266,063	2,365,385	99,322	F	4%	2,307,781	2,317,728
Rangers	74,352	62,606	(11,746)	U	-16%	80,500	83,500
Total Revenue - Governance	2,503,092	2,655,537	152,446	F	6%	2,552,192	2,528,228
Finance							
Investment Activities	2,949,816	3,166,978	217,162	F	7%	4,106,176	2,819,812
Financial Services	3,000	2,510	(490)	U	-16%	59,340	56,300
Rating Services	44,170,732	44,457,111	286,379	F	1%	44,179,254	44,125,397
Property Management - Commercial	275,497	282,404	6,907	F	3%	292,764	280,434
Recoverable Costs	69,011	86,570	17,559	F	25%	69,061	36,000
Total Revenue - Finance	47,468,056	47,995,572	527,516	F	1%	48,706,595	47,317,943
Corporate Services Total	49,971,148	50,651,110	679,962	F	1%	51,258,786	49,846,171
Development & Community Services							
Collier Park Village							
Collier Park Village	2,285,239	2,286,708	1,469	F	0%	2,458,473	2,370,018
Collier Park Community Centre	5,958	5,408	(550)	U	-9%	6,500	6,500
Total Revenue - Collier Park Village	2,291,198	2,292,116	919	F	0%	2,464,973	2,376,518
Community Development							
Community Projects	33,250	32,820	(430)	U	-1%	34,750	62,831
Community Events	53,000	57,103	4,103	F	8%	57,000	54,000
Major Events	15,000	3,000	(12,000)	U	-80%	15,000	30,000
Facility Hire	487,500	511,403	23,903	F	5%	510,000	435,000
Recreation Admin	191,529	172,715	(18,815)	U	-10%	208,941	193,000
George Burnett Leisure Centre Operations	165,000	162,890	(2,110)	U	-1%	180,000	200,000
Total Revenue - Community Development	945,279	939,931	(5,349)	U	-1%	1,005,691	974,831
Library							
Library Services	6,384	6,249	(136)	U	-2%	6,810	22,750
Civic Centre Library	11,433	15,421	3,988	F	35%	11,600	11,600
Manning Library	8,708	7,430	(1,278)	U	-15%	9,500	7,000
Old Mill	6,233	6,721	488	F	8%	6,800	6,800
Total Revenue - Library	32,759	35,821	3,062	F	9%	34,710	48,150
Statutory Planning							
Planning Services	322,917	351,292	28,375	F	9%	325,000	525,000
Building Services	249,167	289,421	40,254	F	16%	250,000	275,000
Pool Services	160,000	157,632	(2,368)	U	-1%	160,000	100,000
Health Services	10,725	11,663	938	F	9%	11,700	5,000
Preventative Services	132,625	135,223	2,598	F	2%	134,500	155,000
Total Revenue - Statutory Planning	875,433	945,230	69,797	F	8%	881,200	1,060,000
Strategic Planning							
Total Revenue - Strategic Planning	-	-	-			-	-
Development & Community Services Total	4,144,669	4,213,098	68,429	F	2%	4,386,574	4,459,499

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
Infrastructure							
Engineering							
Network Operations	18,917	16,986	(1,930)	U	-10%	25,000	30,000
Underground Power	-	(1,169)	(1,169)	U	100%	-	65,000
Roads and Drainage	215,019	238,587	23,568	F	11%	616,463	607,967
Total Revenue - Engineering	233,936	254,405	20,469	F	9%	641,463	702,967
Parks and Environment							
CPGC	5,541,374	5,628,763	87,389	F	2%	5,897,074	5,487,890
Park Operations	269,518	309,601	40,084	F	15%	393,651	403,000
Total Revenue - Parks and Environment	5,810,891	5,938,364	127,473	F	2%	6,290,725	5,890,890
Waste, Fleet & Facilities							
Building & Assets	3,569	3,569	(0)	U	0%	3,569	-
Fleet Management	29,382	31,642	2,260	F	8%	31,882	25,000
Recycling Centre	111,275	109,388	(1,887)	U	-2%	121,275	120,000
Waste Collection	8,431,446	8,452,638	21,192	F	0%	8,445,237	8,252,427
Total Revenue - Waste, Fleet & Facilities	8,575,672	8,597,237	21,565	F	0%	8,601,963	8,397,427
Infrastructure Total	14,620,499	14,790,006	169,507	F	1%	15,534,151	14,991,284
Total Revenue	68,736,316	69,654,213	917,897	F	1%	71,179,512	69,296,954
EXPENDITURE							
Office of the CEO							
Office of the CEO							
Office of the CEO	507,114	457,585	49,529	F	10%	629,638	640,763
Total Expense - Office of the CEO	507,114	457,585	49,529	F	10%	629,638	640,763
Office of the CEO Total	507,114	457,585	49,529	F	10%	629,638	640,763
Corporate Services							
Director of Corporate Services							
Corporate Services	255,206	249,646	5,560	F	2%	279,643	279,445
Total Expense - Director of Corporate Services	255,206	249,646	5,560	F	2%	279,643	279,445
Customer, Communications & Engagement							
Customer Services Admin	1,168,601	1,154,811	13,790	F	1%	1,270,242	1,273,384
Marketing & Communications	659,908	627,165	32,743	F	5%	712,360	694,253
Publications	61,330	59,859	1,471	F	2%	91,330	113,000
Total Expense - Customer, Communications & Engagement	1,889,839	1,841,836	48,003	F	3%	2,073,932	2,080,637
Finance							
Investment Activities	127,841	127,992	(151)	U	0%	149,969	149,969
Financial Services	2,398,635	2,327,241	71,393	F	3%	2,655,375	2,611,558
Rating Services	296,310	252,474	43,836	F	15%	391,101	386,667
Property Management - Commercial	18,708	20,208	(1,500)	U	-8%	18,708	-
Recoverable Costs	135,049	144,611	(9,562)	U	-7%	148,199	142,800
PreSchools	46,665	46,677	(12)	U	0%	50,832	43,021
Total Expense - Finance	3,023,207	2,919,203	104,004	F	3%	3,414,183	3,334,015
Information Technology							
Information Services	4,269,885	3,853,355	416,529	F	10%	5,084,491	5,269,176
Records Management	200,259	195,704	4,555	F	2%	216,947	216,947
Total Expense - Information Technology	4,470,144	4,049,060	421,084	F	9%	5,301,438	5,486,123
Governance							
Governance Admin	836,639	820,318	16,321	F	2%	918,598	952,251
Council Members	675,415	650,820	24,595	F	4%	741,888	741,888
Council Functions	169,421	146,601	22,820	F	13%	209,954	201,352
Animal Care Facility	272,119	267,982	4,137	F	2%	295,130	419,116
Fire Prevention	62,499	64,478	(1,979)	U	-3%	63,473	69,633
Parking	891,262	865,841	25,421	F	3%	1,014,192	1,051,900
Rangers	417,369	444,601	(27,233)	U	-7%	454,558	293,432
Total Expense - Governance	3,324,724	3,260,642	64,082	F	2%	3,697,793	3,729,572
People & Performance							
Organisational Performance	187,890	189,264	(1,374)	U	-1%	240,257	192,126
Human Resources	1,007,666	1,123,668	(116,002)	U	-12%	1,131,397	1,104,089
Work Health & Safety	307,928	296,598	11,330	F	4%	327,598	321,778
Total Expense - People & Performance	1,503,485	1,609,530	(106,045)	U	-7%	1,699,252	1,617,993
Corporate Services Total	14,466,605	13,929,917	536,688	F	4%	16,466,241	16,527,784

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
Development & Community Services							
Development & Community Services	243,923	205,367	38,557	F	16%	303,752	350,090
Total Expense - Director of Development & Community Services	243,923	205,367	38,557	F	16%	303,752	350,090
Community Development							
CCR Admin	568,080	602,425	(34,344)	U	-6%	618,501	594,424
Community Projects	555,219	493,745	61,474	F	11%	655,375	573,080
Citizens Centre - South Perth	107,604	110,881	(3,277)	U	-3%	111,372	213,577
Citizens Centre - Manning	138,742	135,583	3,159	F	2%	150,296	161,594
Community Events	658,256	657,085	1,170	F	0%	707,006	708,107
Major Events	70,000	80,230	(10,230)	U	-15%	70,000	85,512
Summer Events	210,250	234,313	(24,063)	U	-11%	213,000	220,000
Functions	50,417	45,846	4,571	F	9%	55,000	55,000
Public Art	70,101	62,140	7,961	F	11%	76,418	88,935
Facility Hire	489,581	447,142	42,440	F	9%	597,351	625,833
George Burnett Leisure Centre Operations	486,618	508,497	(21,880)	U	-4%	561,372	558,387
Total Expense - Community Development	3,404,867	3,377,886	26,981	F	1%	3,815,691	3,884,449
Collier Park Village							
Collier Park Village	1,431,515	1,626,571	(195,056)	U	-14%	1,566,488	2,519,394
Total Expense - Collier Park Village	1,431,515	1,626,571	(195,056)	U	-14%	1,566,488	2,519,394
Library							
Civic Centre Library	1,473,873	1,522,469	(48,595)	U	-3%	1,614,997	1,558,590
Manning Library	939,011	920,694	18,316	F	2%	1,013,107	993,112
Old Mill	81,990	49,619	32,372	F	39%	104,894	114,614
Heritage House	30,820	30,822	(2)	U	0%	32,678	25,525
Total Expense - Library	2,525,694	2,523,603	2,090	F	0%	2,765,676	2,691,841
Statutory Planning							
Planning Services	1,231,440	1,220,770	10,670	F	1%	1,355,489	1,335,231
Compliance	73,886	87,290	(13,404)	U	-18%	80,053	174,412
Building Services	375,812	337,929	37,883	F	10%	416,526	555,709
Health Services	563,789	546,179	17,610	F	3%	609,075	537,794
Analytical Services	11,458	9,698	1,760	F	15%	12,500	13,000
Pest Control	36,000	36,690	(690)	U	-2%	40,000	50,000
Total Expense - Statutory Planning	2,292,385	2,238,557	53,829	F	2%	2,513,644	2,666,146
Strategic Planning							
Strategic Planning	656,496	630,156	26,340	F	4%	739,470	874,745
Total Expense - Strategic Planning	656,496	630,156	26,340	F	4%	739,470	874,745
Development & Community Services Total	10,554,880	10,602,140	(47,260)	U	0%	11,704,720	12,986,665
Infrastructure							
Director Infrastructure Services							
Director Infrastructure Services	347,467	321,617	25,850	F	7%	406,876	514,482
Total Expense - Director Infrastructure Services	347,467	321,617	25,850	F	7%	406,876	514,482
Assets and Infrastructure Support							
Assets and Infrastructure Support	904,577	885,321	19,256	F	2%	994,866	394,242
Total Expense - Assets and Infrastructure Support	904,577	885,321	19,256	F	2%	994,866	394,242
Engineering							
Engineering Administration	468,999	324,038	144,961	F	31%	546,283	353,521
Asset and Planning	-	-	-		0%	-	393,939
Civil Design	647,418	587,513	59,905	F	9%	760,057	621,141
Network Operations	30,000	78,155	(48,155)	U	-161%	120,000	248,341
Underground Power	235,796	235,796	-		0%	356,593	356,593
Roads and Drainage	9,899,515	9,944,569	(45,054)	U	0%	11,325,099	10,816,655
Total Expense - Engineering	11,281,729	11,170,071	111,657	F	1%	13,108,031	12,790,190
Park and Environment							
Parks and Environment Administration	366,206	271,579	94,627	F	26%	396,723	539,528
CPGC	3,494,167	3,518,274	(24,107)	U	-1%	3,871,904	3,626,716
Park Operations	9,892,628	10,027,149	(134,521)	U	-1%	10,924,402	10,433,986
Total Expense - Parks and Environment	13,753,000	13,817,002	(64,001)	U	0%	15,193,028	14,600,230

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
Waste, Fleet & Facilities							
Waste, Fleet and Facilities Administration	434,824	507,673	(72,849)	U	-17%	504,705	593,390
Environment	401,378	501,633	(100,255)	U	-25%	450,420	576,088
Fleet Management	1,297,999	1,200,793	97,206	F	7%	1,447,391	1,422,042
Recycling Centre	405,800	445,822	(40,022)	U	-10%	509,993	513,952
Waste Collection	3,824,516	3,664,285	160,231	F	4%	4,366,851	4,377,851
Recycling Collection	1,025,782	956,497	69,285	F	7%	1,304,928	1,394,905
Building & Assets	2,862,236	2,915,988	(53,753)	U	-2%	3,336,002	3,025,449
		-			0%	-	
Total Expense - Waste, Fleet & Facilities	10,252,536	10,192,691	59,845	F	1%	11,920,291	11,903,677
Infrastructure Total	36,539,309	36,386,702	152,607	F	0%	41,623,093	40,202,821
Total Expenditure	62,067,907	61,376,344	691,563	F	1%	70,423,692	70,358,033
Net Position	6,668,409	8,277,869	1,609,461	F	24%	755,820	(1,061,079)

City of South Perth Collier Park Golf Club - Mini Golf

31 May 2024

1. Actual Revenue

	* May 2024 Actual \$	YTD Actual \$	Prior Year Actual Total \$
Revenue	21,079	297,399	280,947
Expenses	6,808	75,141	82,839
Net Revenue	14,271	222,258	198,108

* Estimate based on figures from the Course Controller.

2. Capital Expenditure

a) Initial Expenditure	\$1,983,117
b) Accumulated Depreciation	\$234,435
c) Net Carrying Value	<u>\$1,748,681</u>

3. Business Case Assumptions

a) Annual Revenue (page 5)	\$350,000
Payback Period (page 5)	6 years
b) Capital Cost of Facility (page 3)	\$2,000,000
c) Annual Operating Cost (page 5)	\$100,000

Note page reference is per Council adopted Business Plan

4. Return of Revenue to the Major Community Facilities Reserve

	* May 2024 Actual \$	YTD Actual \$	Prior Year Actual Total \$
Return to the Major Community Facilities Reserve	21,079	297,399	280,947

* Estimate based on figures from the Course Controller.

City of South Perth Recreational Aquatic Facility

31 May 2024

	July Actual \$	YTD Actual \$	Prior Years Actual Total \$
1. Inception to date (ITD) expenditure	-	-	1,639,426

As at 10-Jun-2024 12:18:57

City of South Perth
2023/2024 - Significant Variance Analysis
31-May-2024
(Budget Versus Actual)

1. Operating Revenue and Expenditure by Business Unit

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	<i>Variance Analysis & Commentary Significant Variances: \$10,000 or 10% the greater of</i>
REVENUE								
Directorate - Corporate Services								
Finance	47,468,056	47,995,572	527,516	F	1%	48,706,595	47,317,943	Favourable mainly due to permanent interest variance.
Governance	2,503,092	2,655,537	152,446	F	6%	2,552,192	2,528,228	Permanent variance, Parking meter revenues (\$97k) and Other animal control revenue (\$57k) offset by Timing Variance, sustenance charges (\$3k)
Total Revenue - Corporate Services	49,971,148	50,651,110	679,962	F	1%	51,258,786	49,846,171	
Directorate - Development & Community Services								
Collier Park Village	2,291,198	2,292,116	919	F	0%	2,464,973	2,376,518	Insignificant Variance
Community Development	945,279	939,931	(5,349)	U	-1%	1,005,691	974,831	Insignificant Variance
Library	32,759	35,821	3,062	F	9%	34,710	48,150	Insignificant Variance
Statutory Planning	875,433	945,230	69,797	F	8%	881,200	1,060,000	Favourable permanent variance, Planning Fees (\$27k), Building Fees (\$40k) Business Registration and Alfresco Licenses (\$10k), Lower due to timing, Infringements (\$2k), Pool Services Fees(\$2k) and Miscellaneous revenue (\$4k)
Total Revenue - Development & Community Services	4,144,669	4,213,098	68,429	F	2%	4,386,574	4,459,499	
Directorate - Infrastructure Services								
Engineering	233,936	254,405	20,469	F	9%	641,463	702,967	Favourable due to timing, Grants (\$24k) offset by Contributions (\$4k)
Parks and Environment	5,810,891	5,938,364	127,473	F	2%	6,290,725	5,890,890	Timing variance, mainly in Collier Park Golf Course
Waste, Fleet & Facilities	8,575,672	8,597,237	21,565	F	0%	8,601,963	8,397,427	Favourable due to timing, Interest revenue (\$4k), Miscellaneous revenue (\$4k) offset by Transfer station entry (\$3k). Permanent variance. Rubbish Service charge (\$11k), Sale of recycle materials (\$5k)
Total Revenue - Infrastructure Services	14,620,499	14,790,006	169,507	F	1%	15,534,151	14,991,284	
Total Revenue	68,736,316	69,654,213	917,897	F	1%	71,179,512	69,296,954	
EXPENDITURE								
Chief Executive's Office								
Office of the CEO	507,114	457,585	49,529	F	10%	629,638	640,763	Favourable permanent variance, salaries and wages (\$29k). Timing Variance, Consultants (\$14k), Miscellaneous Expenses (\$10k) offset by Events (\$4k).
Total Expense - Chief Executive's Office	507,114	457,585	49,529	F	10%	629,638	640,763	
Directorate - Corporate Services								
Director of Corporate Services	255,206	249,646	5,560	F	2%	279,643	279,445	Insignificant Variance
Customer, Communications & Engagement	1,889,839	1,841,836	48,003	F	3%	2,073,932	2,080,637	Favourable timing variance, Salaries and wages (\$13k), Marketing and Promotions (\$17k), Advertising (\$4k) and Consultants (\$13k)
Finance	3,023,207	2,919,203	104,004	F	3%	3,414,183	3,334,015	Favourable permanent mainly in Salaries and Wages
Information Technology	4,470,144	4,049,060	421,084	F	9%	5,301,438	5,486,123	Timing variance mainly in Software licenses.
Governance	3,324,724	3,260,642	64,082	F	2%	3,697,793	3,729,572	Timing variance, Miscellaneous expense (\$2k), Committee member reimbursement (\$6k), Legal Services (\$10k), Consultants (\$9k), Reference material (\$2k), Subscriptions (\$5k), Council & Committee meeting (\$11k), Elected Member development (\$1k), Stationery and Consumables (\$2k), Salaries and Wages (\$2k), Catering and Hospitality (\$9k), Training (\$1k) and Miscellaneous expenses (\$1k). Permanent variance, Insurance (\$2k)
People & Performance	1,503,485	1,609,530	(106,045)	U	-7%	1,699,252	1,617,993	Unfavourable due to timing, Training course (\$43k), and Salaries and Wages (\$54k), Legal services (\$4k) offset by Consultants (\$6k) and WHS Health initiatives (\$4k). Mainly permanent variance, Subscriptions (\$14k).
Total Expense - Corporate Services	14,466,605	13,929,917	536,688	F	4%	16,466,241	16,527,784	

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	<i>Variance Analysis & Commentary Significant Variances: \$10,000 or 10% the greater of</i>
Directorate - Development & Community Services								
Director of Development & Community Services	243,923	205,367	38,557	F	16%	303,752	350,090	Favourable due to timing, mainly in Consultants.
Community Development	3,404,867	3,377,886	26,981	F	1%	3,815,691	3,884,449	Favourable due to timing, Donations & Subsidies (\$59k) offset by Assets purchase under \$5k (\$10k), Miscellaneous expense (\$13k) and Consultants (\$6k). Permanent variance, Advertising (\$4k).
Collier Park Village	1,431,515	1,626,571	(195,056)	U	-14%	1,566,488	2,519,394	Provision for expenditure relating to the transfer of Collier Park Village
Library	2,525,694	2,523,603	2,090	F	0%	2,765,676	2,691,841	Insignificant Variance
Statutory Planning	2,292,385	2,238,557	53,829	F	2%	2,513,644	2,666,146	Lower due to timing, mainly in Salaries and Wages
Strategic Planning	656,496	630,156	26,340	F	4%	739,470	874,745	Favourable due to mainly timing, Miscellaneous studies (\$6k). Permanent, Economic development (\$6k) and Precinct studies (\$14k).
Total Expense - Development & Community Services	10,554,880	10,602,140	(47,260)	U	0%	11,704,720	12,986,665	
Directorate - Infrastructure Services								
Director Infrastructure Services	347,467	321,617	25,850	F	7%	406,876	514,482	Favourable due to timing, Consultants (\$40k), Training course (\$7k), Subscriptions (\$2k) Stationery and consumables (\$8k) offset by Salaries and wages (\$27k). Permanent variance, Miscellaneous expense (\$5k)
Assets and Infrastructure Support	904,577	885,321	19,256	F	2%	994,866	394,242	Lower due to timing, Miscellaneous expenses (\$7k), Assets purchase under \$5k (\$1k) and Subscriptions (\$1k) offset by Consultants (\$5k). Permanent Salaries and Wages (\$15k)
Engineering	11,281,729	11,170,071	111,657	F	1%	13,108,031	12,790,190	Favourable permanent, mainly in Salaries and Wages
Parks and Environment	13,753,000	13,817,002	(64,001)	U	0%	15,193,028	14,600,230	Unfavourable, mainly permanent Electrical and services (\$114k), Garden maintenance (\$73k), Minor equipment (\$10k), Tree maintenance (\$214k), Consultants (\$10k) offset by Lighting maintenance (\$16k) and Turf maintenance (\$340k) due to timing.
Waste, Fleet & Facilities	10,252,536	10,192,691	59,845	F	1%	11,920,291	11,903,677	Lower due to timing, Programmed maintenance works (\$36k), Stationery and consumables (\$9k), R&M - tools (\$9k), Conferences (\$4k) and Maintenance (\$1k)
Total Expense - Infrastructure Services	36,539,309	36,386,702	152,607	F	0%	41,623,093	40,202,821	
Total Expenditure	62,067,907	61,376,344	691,563	F	1%	70,423,692	70,358,033	
Net Position	6,668,409	8,277,869	1,609,461	F	24%	755,820	(1,061,079)	

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	Variance Analysis & Commentary Significant Variances: \$10,000 or 10% the greater of
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2. Capital Revenue and Expenditure

Capital variance based on the subtotals contained in the f. Capital Revenue and Expenditure Report

CAPITAL REVENUE								
Park Operations	30,675	16,798	(13,877)	U	-45%	258,695	1,190,816	Variance due to timing. James Miller Oval - Floodlighting
Roads	1,477,159	1,329,550	(147,609)	U	-10%	1,842,079	1,215,829	Variance mainly due to recognition of Grant Revenue. Civic Heart Streetscape Enhancement (\$167k), MRRG Angelo St - Forrest to Coode St (\$115k), Mends Street (Labouchere LIL0 Intersection) (\$45k) and MRRG Manning Rd - Welwyn Ave to Canavan (\$39k). Offset by Pether Road to Curtin Uni Cycle Link (\$166k), Low Cost Urban Road Safety 22/23 (\$32k) and Hayman Road-Douglas Ave/Lawler St Protected Bike Lane (\$21k)
Building Maintenance	-	-	-			300,000	-	
Artworks	-	37,000	37,000	F	100%	-	-	Cash-in-Lieu public art contribution.
Total Capital Revenue	1,507,834	1,383,348	(124,486)	U	-8%	2,400,775	2,406,645	

CAPITAL EXPENDITURE								
Drainage	355,000	328,930	26,071	F	7%	430,000	915,000	Underspent timing variance. Ley-Downey (DWG-4302) (\$20k)
Pathways	884,738	910,388	(25,650)	U	-3%	1,244,738	1,139,900	Variance due to timing. Pether Road to Curtin Uni Cycle Link (\$181k) and Hayman Road-Douglas Ave/Lawler St Protected Bike Lane (\$17k). Offset by Kent Street - Dick Perry to Bus Stop (\$100k), Amery Street - Baldwin St to Talbot (\$43k) and Slab Replacement Program (\$34k)
Roads	4,265,478	3,614,191	651,287	F	15%	4,602,978	3,958,749	Underspend due to timing. Underspent to date: Monash St - Murray St to Blamey PI (\$189k), Duckett Drive - Conochie Cr Resurfacing (\$168k), Kennard St - George St to Rathay St (\$148k), SPF Queen to SP Esplanade Road Rehab (\$133k), Godwin Avenue & Davilak Crescent (\$70k), Bland St - South Tce to Hobbs Ave (\$53k), MRRG Talbot Ave - Barker Ave to Saunders (\$38k) and Pether Road (Davilak to Goss) (\$38k). Permanent variance Mill Point Close -Mill Pt Rd to Queen St (\$164k) at practical completion.
Buildings	1,121,092	866,982	254,110	F	23%	2,596,448	2,606,000	Underspent timing and permanent. All Genders Changerooms and Sportslighting Project (\$100k), South Perth Library Internal Fitout (\$100k), Old Mill - Education Centre - Office Cab (\$34k) and smaller projects (\$29k). Offset by Electrical Switchboard Replace Program (\$11k). Permanent variance Operations Centre Office Refurbishment (\$25k).
Lighting	82,084	76,490	5,594	F	7%	91,355	50,000	Insignificant Variance
Security	203,000	58,955	144,045	F	71%	203,000	143,000	Underspent due to timing and permanent. CCTV NVR hardware Replacement (\$70k), GBLC CCTV Replacement & other areas (\$43k) and South Perth Library CCTV (\$30k).
Technology	94,000	3,346	90,654	F	96%	112,000	112,000	Underspent due to timing. Council Chamber Live Streaming (\$52k) and Manning Hall AV (\$39k).
Artworks	15,000	-	15,000	F	100%	15,000	15,000	Underspent due to timing. Manning Library - Foyer & Entry Artwork (15k).
Land	415,000	413,006	1,994	F	0%	415,000	450,000	Insignificant Variance
Collier Park Golf Course	260,710	252,658	8,052	F	3%	370,710	160,000	Insignificant Variance
Collier Park Retirement Village (CPRV)	290,000	138,556	151,444	F	52%	535,500	535,500	Refurbishment permanent variance.
Plant and Fleet Management	590,240	722,073	(131,833)	U	-22%	876,360	1,110,000	Variance due to timing. Fleet replacement.
Foreshore & Natural Areas	287,315	131,611	155,704	F	54%	572,315	900,000	Underspent due to timing. SJMP Irrigation replacement (\$100k), SPF Scented Gardens Arbor Replacement (\$24k), SPF NODE 2 - Coode St - Design (\$18k) and SPF - River Wall (\$14k).
Streetscapes	42,370	3,950	38,420	F	91%	197,170	180,300	Underspend: Civic Heart Streetscape Enhancement (\$35k).
Park and Reserves	957,881	1,127,164	(169,283)	U	-18%	2,126,430	1,705,000	Overspent due to timing. Bill Grayden Reserve - Park Upgrade (\$152k), Furniture - Park Replacement (\$38k) and Electrical Asset Renewal Program (\$21k). Offset by KFF - North of Thelma Jetty Rehab (\$19k) and other smaller projects (\$28k).

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	<i>Variance Analysis & Commentary</i> <i>Significant Variances: \$10,000 or 10% the greater of</i>
Waste Management	112,985	207,974	(94,989)	U	-84%	364,245	290,000	Overspend due to timing and permanent. Park Bin Enclosures (\$47k) and Recycling Centre Retention Wall and Hardstand (\$54k).
Local Road Traffic Management	392,179	312,042	80,137	F	20%	489,679	430,000	Underspent due to timing. South Perth Esplanade Lighting Crossing (\$44k), Henley Street Raised Priority Crossing Including Lighting (\$31k), Mends Street (Labouchere LLO Intersection) (\$28k), Bus Shelter Replacement Program (\$15k) and Black Spot - Canning Hwy Ryrie Ave (\$10k). Offset by: Low Cost Urban Road Safety 22/23 (\$32k) and LATM - Improvements (\$10k).
Parking Facilities	62,478	64,218	(1,740)	U	-3%	82,478	60,000	Insignificant Variance
Total Capital Expenditure	10,431,550	9,232,532	1,199,018	F	11%	15,325,406	14,760,449	
Net Position	(8,923,715)	(7,849,184)	1,074,531	F	12%	(12,924,631)	(12,353,804)	

City of South Perth 2023/2024 Capital Revenue and Expenditure Budget Versus Actual

31-May-2024

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
CAPITAL REVENUE							
Park Operations	30,675	16,798	(13,877)	U	-45%	258,695	1,190,816
Roads	1,477,159	1,329,550	(147,609)	U	-10%	1,842,079	1,215,829
Artworks	-	37,000	37,000	F	-100%	-	-
Total Revenue	1,507,834	1,383,348	(124,486)	U	-8%	2,400,775	2,406,645
CAPITAL EXPENDITURE							
Drainage							
52 Ryrie Ave Flooding Mitigation	30,000	27,471	2,529	F	8%	30,000	30,000
53 Gardner St Flood Mitigation	-	-	-			-	50,000
Cygnia Cove Drainage Works	-	-	-			-	100,000
Dick Parry - Hayman Drainage Work	50,000	46,127	3,873	F	8%	50,000	50,000
KFF - Drainage Backflow Devices	-	-	-			-	85,000
Ley-Downey (DWG-4302)	275,000	255,332	19,668	F	7%	350,000	600,000
Drainage	355,000	328,930	26,071	F	7%	430,000	915,000
Pathways							
Amery Street - Baldwin St to Talbot	95,000	51,930	43,070	F	45%	95,000	95,000
Hayman Road-Douglas Ave/Lawler St Protected Bike Lane	25,000	41,646	(16,646)	U	-67%	50,000	50,000
Kent Street - Dick Perry to Bus Stop	140,000	39,631	100,369	F	72%	140,000	140,000
Pether Road to Curtin Uni Cycle Link	380,000	561,138	(181,138)	U	-48%	580,000	450,000
Redmond St Reserve Footpath	4,738	10,688	(5,950)	U	-126%	4,738	30,000
Slab Replacement Program	240,000	205,354	34,646	F	14%	375,000	374,900
Pathways	884,738	910,388	(25,650)	U	-3%	1,244,738	1,139,900
Roads							
Bland St - South Tce to Hobbs Ave	95,000	41,652	53,348	F	56%	95,000	105,000
Cloister Avenue -Welwyn Ave to Marsh Ave	120,000	107,179	12,821	F	11%	120,000	120,000
Duckett Drive - Conochie Cr Resurfacing	177,500	8,693	168,807	F	95%	355,000	355,000
Forward St - Canavan Cr to Goss Ave	85,146	87,953	(2,807)	U	-3%	85,146	85,000
Godwin Avenue & Davilak Crescent	670,000	600,011	69,989	F	10%	670,000	500,000
Kennard St - George St to Rathay St	155,000	6,890	148,110	F	96%	155,000	170,000
Lansdowne Rd - George St to Rathay St	135,000	121,196	13,804	F	10%	135,000	155,000
Mill Point Close -Mill Pt Rd to Queen St	5,000	278,835	(273,835)	U	-5477%	115,000	160,000
Monash St - Murray St to Blamey Pl	275,000	86,328	188,672	F	69%	275,000	275,000
MRRG Angelo St - Forrest to Coode St	500,000	498,341	1,659	F	0%	500,000	223,988
MRRG Douglas Ave - Shaftsbury to Canning	95,000	94,935	65	F	0%	95,000	81,602
MRRG Manning Rd- Welwyn Ave to Canavan	220,000	217,175	2,825	F	1%	220,000	135,095
MRRG Mill Point Rd - Mends St to Darley	255,000	224,530	30,470	F	12%	290,000	191,425
MRRG Talbot Ave - Barker Ave to Saunders	221,002	182,897	38,105	F	17%	236,002	171,639
Pether Road (Davilak to Goss)	340,000	301,815	38,185	F	11%	340,000	360,000
ROW 121 Davilak Edgumbe Clydesdale	131,830	135,942	(4,112)	U	-3%	131,830	100,000
Ryrie Avenue - Murray St to Bland St	120,000	114,161	5,839	F	5%	120,000	135,000
SPF - Queen to SP Esplanade Road Rehab	525,000	392,140	132,860	F	25%	525,000	495,000
Todd Street - Murray St to Bland St	140,000	113,518	26,482	F	19%	140,000	140,000
Roads	4,265,478	3,614,191	651,287	F	15%	4,602,978	3,958,749

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
Buildings							
Air Conditioning Replace Program	268,000	154,046	113,954	F	43%	268,000	260,000
All Genders Changerooms and Sportslighting Project	100,000	-	100,000	F	100%	300,000	-
Animal Care Facility - Holding Area Refurbishment	75,000	83,995	(8,995)	U	-12%	87,000	80,000
Asbestos Replacement Program	795	27,391	(26,596)	U	-3345%	30,000	30,000
Civic Centre - Security Gate & Fence Replacement	90,000	81,222	8,778	F	10%	100,000	120,000
Comer - Public Toilets Upgrade Works	30,000	30,970	(970)	U	-3%	450,000	250,000
CPGC - Replace Switchboard	30,000	25,889	4,111	F	14%	30,000	100,000
Electrical Switchboard Replace Program	81,249	92,590	(11,341)	U	-14%	100,000	100,000
Foreshore Beach Change Room	40,000	36,634	3,366	F	8%	40,000	25,000
GB Rugby Pavilion - Light Heat Replacement	50,000	46,698	3,302	F	7%	50,000	50,000
LED Light Replacement Program	30,000	31,060	(1,060)	U	-4%	30,000	30,000
Manning Bike Track	-	6,090	(6,090)	U	-100%	100,000	500,000
Manning Seniors Gas Heater Replacement	40,000	35,388	4,612	F	12%	40,000	20,000
Old Mill - Education Centre - Office Cab	40,000	6,045	33,955	F	85%	40,000	40,000
Old Mill Perimeter Drain	15,000	13,710	1,290	F	9%	15,000	100,000
Operations Centre Office Refurbishment	70,000	125,369	(55,369)	U	-79%	100,000	100,000
Replace Access control system - various	-	2,030	(2,030)	U	-100%	71,000	100,000
Salter Point - Public Toilet Upgrade	42,000	42,908	(908)	U	-2%	486,400	380,000
South Perth Library Internal Fitout	100,000	-	100,000	F	100%	100,000	100,000
South Perth Seniors Oven replacement	6,000	2,087	3,913	F	65%	6,000	6,000
South Perth Tennis Club - Design Retrofit UAT	-	-	-			15,000	15,000
SPF - Hurlingham Public Toilets	-	-	-			-	25,000
SPF - Public Toilets Narrows Pump Upgrade	-	-	-			-	100,000
SPF Coode Street Public Toilet	13,048	22,859	(9,811)	U	-75%	138,048	75,000
Buildings	1,121,092	866,982	254,110	F	23%	2,596,448	2,606,000
Lighting							
Bill Grayden Reserve - Floodlighting	9,000	6,439	2,561	F	28%	9,000	-
City wide solar light trial	50,000	55,654	(5,654)	U	-11%	50,000	50,000
James Miller Oval - Floodlighting	10,084	2,084	8,000	F	79%	19,355	-
SPF Coode Street - Bike Crossing Lights	13,000	12,313	687	F	5%	13,000	-
Lighting	82,084	76,490	5,594	F	7%	91,355	50,000
Security							
CCTV NVR hardware Replacement	70,000	-	70,000	F	100%	70,000	70,000
GBLC CCTV Replacement & other areas	43,000	-	43,000	F	100%	43,000	43,000
Mobile CCTV Trailer Replacement	60,000	58,955	1,045	F	2%	60,000	-
South Perth Library CCTV	30,000	-	30,000	F	100%	30,000	30,000
Security	203,000	58,955	144,045	F	71%	203,000	143,000
Technology							
Council Chamber Live Streaming	55,000	3,346	51,654	F	94%	55,000	55,000
Manning Hall AV	39,000	-	39,000	F	100%	39,000	39,000
Marlee Meeting Room AV	-	-	-			18,000	18,000
Technology	94,000	3,346	90,654	F	96%	112,000	112,000
Artworks							
Manning Library - Foyer & Entry Artwork	15,000	-	15,000	F	100%	15,000	15,000
Artworks	15,000	-	15,000	F	100%	15,000	15,000
Land							
Strategic Land Acquisition	415,000	413,006	1,994	F	0%	415,000	450,000
Land	415,000	413,006	1,994	F	0%	415,000	450,000
Collier Park Golf Course							
CPGC - Irrigation Upgrade	-	-	-			30,000	30,000
CPGC - Lake Fence Upgrade	57,000	56,458	542	F	1%	57,000	-
CPGC - Limestone / Lake Edge	50,000	42,490	7,510	F	15%	50,000	50,000
CPGC - Plant & Fleet	153,710	153,710	-			233,710	80,000
Collier Park Golf Course	260,710	252,658	8,052	F	3%	370,710	160,000
Collier Park Retirement Village (CPRV)							
CPV - Unit Refurbishment	290,000	138,556	151,444	F	52%	535,500	535,500
Collier Park Retirement Village (CPRV)	290,000	138,556	151,444	F	52%	535,500	535,500

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
Plant and Fleet Management							
City of South Perth Plant & Fleet	490,240	722,073	(231,833)	U	-47%	776,360	1,010,000
Fleet Refurbishment - Heavy Plant	100,000	-	100,000	F	100%	100,000	100,000
Plant and Fleet Management	590,240	722,073	(131,833)	U	-22%	876,360	1,110,000
Foreshore & Natural Areas							
Bridge Asset Renewal Program - SJMP	102,315	102,315	0	F	0%	102,315	100,000
Hurlingham - Living Stream	-	-	-			20,000	-
KFF - River Wall Refurbishment	-	-	-			50,000	50,000
SJMP Irrigation replacement	100,000	440	99,560	F	100%	250,000	500,000
SPF - River Wall	30,000	15,513	14,487	F	48%	50,000	50,000
SPF NODE 2 - Coode St - Design	20,000	2,465	17,535	F	88%	50,000	150,000
SPF Scented Gardens Arbor Replacement	35,000	10,879	24,121	F	69%	50,000	50,000
Foreshore & Natural Areas	287,315	131,611	155,704	F	54%	572,315	900,000
Streetscape							
Angelo Street Landscape	7,370	3,550	3,820	F	52%	16,870	-
Civic Heart Streetscape Enhancement	35,000	400	34,600	F	99%	180,300	180,300
Streetscape	42,370	3,950	38,420	F	91%	197,170	180,300
Parks and Reserves							
Axford Barker Reserve Playground Replacement	2,500	-	2,500	F	100%	2,500	-
Bill Grayden Reserve - Park Upgrade	150,000	301,572	(151,572)	U	-101%	350,000	350,000
Bill Grayden Reserve Playground Replacement	150,000	146,335	3,665	F	2%	150,000	150,000
Bill McGrath Playground	-	626	(626)	U	-100%	230,000	230,000
Bore & Pump Replacement Program	70,000	60,248	9,752	F	14%	70,000	70,000
Como Beach / Multi Swing Park Playground	-	-	-			60,000	60,000
Como Bowling Club Synthetic Green Conversion Project	-	-	-			250,530	-
Electrical Asset Renewal Program	140,000	160,846	(20,846)	U	-15%	310,000	310,000
Furniture - Park Replacement	46,215	84,405	(38,190)	U	-83%	100,000	100,000
Godwin Avenue Sump Retrofit	160,000	159,965	35	F	0%	160,000	-
Irrigation Asset Replacement Program	145,766	138,675	7,091	F	5%	150,000	150,000
Isabella/Craigie Reserve Playground Replacement	8,400	3,448	4,953	F	59%	8,400	-
KFF - North of Thelma Jetty Rehab	50,000	31,328	18,672	F	37%	50,000	50,000
Nursery Irrigation Renewal Project	35,000	34,907	93	F	0%	35,000	35,000
Swanview Playground	-	4,809	(4,809)	U	-100%	200,000	200,000
Parks and Reserves	957,881	1,127,164	(169,283)	U	-18%	2,126,430	1,705,000
Waste Management							
Park Bin Enclosures	50,000	97,145	(47,145)	U	-94%	100,000	100,000
Recycling Centre - Chutes	24,273	18,562	5,711	F	24%	84,273	-
Recycling Centre Retention Wall and Hardstand	4,000	57,555	(53,555)	U	-1339%	100,000	100,000
Waste - Plant & Fleet Replacement Program	34,712	34,712	1	F	0%	79,972	90,000
Waste Management	112,985	207,974	(94,989)	U	-84%	364,245	290,000
Local Traffic Management							
Black Spot - Canning Hwy Ryrie Ave	122,000	112,077	9,923	F	8%	122,000	100,000
Black Spot - Downey / Welwyn	679	4,857	(4,179)	U	-616%	679	-
Black Spot - Saunders / Canning Hwy	14,000	13,994	6	F	0%	14,000	-
BlackSpot - Paterson Edgecumbe Street	38,000	39,939	(1,939)	U	-5%	38,000	50,000
Bus Shelter Replacement Program	15,000	-	15,000	F	100%	25,000	25,000
Henley Street Raised Priority Crossing Including Lighting	75,000	43,667	31,333	F	42%	100,000	100,000
LATM - Improvements	45,000	54,587	(9,587)	U	-21%	50,000	50,000
Low Cost Urban Road Safety 22/23	5,000	37,025	(32,025)	U	-641%	35,000	-
Mends Street (Labouchere LILO Intersection)	27,500	-	27,500	F	100%	55,000	55,000
South Perth Esplanade Lighting Crossing	50,000	5,895	44,105	F	88%	50,000	50,000
Local Traffic Management	392,179	312,042	80,137	F	20%	489,679	430,000
Parking Facilities							
Forrest Street - York Street Parking Bays	62,478	64,218	(1,740)	U	-3%	62,478	40,000
Parking Management Devices	-	-	-			20,000	20,000
Parking Facilities	62,478	64,218	(1,740)	U	-3%	82,478	60,000
Total Expenditure	10,431,550	9,232,532	1,199,018	F	11%	15,325,406	14,760,449

**Statement of All Council Funds
31st May 2024**

Municipal Fund	29,657,725
Investments	29,397,504
Current Account at Bank	256,632
Cash on Hand	3,590
	<u>29,657,725</u>
Cash Backed Reserves	39,936,118
Employee Entitlement Reserve	5,001,518
Community Facilities Reserve	11,665,611
Underground Power Reserve	128,638
Parking Reserve	187,938
Riverwall Reserve	477,472
Public Art Reserve	405,224
Recreation Aquatic Facilities Reserve	6,024,618
Collier Park Residents Offset Reserve	12,514,104
Waste Management Reserve	3,466,393
Collier Park Village Reserve	-
Collier Park Golf Course Reserve	64,603
	<u>39,936,118</u>
Reserves represented by:	
Investments	38,807,721
Accrued Interest	1,128,397
	<u>39,936,118</u>
TOTAL COUNCIL FUNDS	<u>69,593,843</u>

**Summary of Cash Investments
31st May 2024**

Investments and Cash - Disclosed by Fund

	\$	%
Municipal	29,657,725	42.62%
Reserves	39,936,118	57.38%
	69,593,843	100.00%

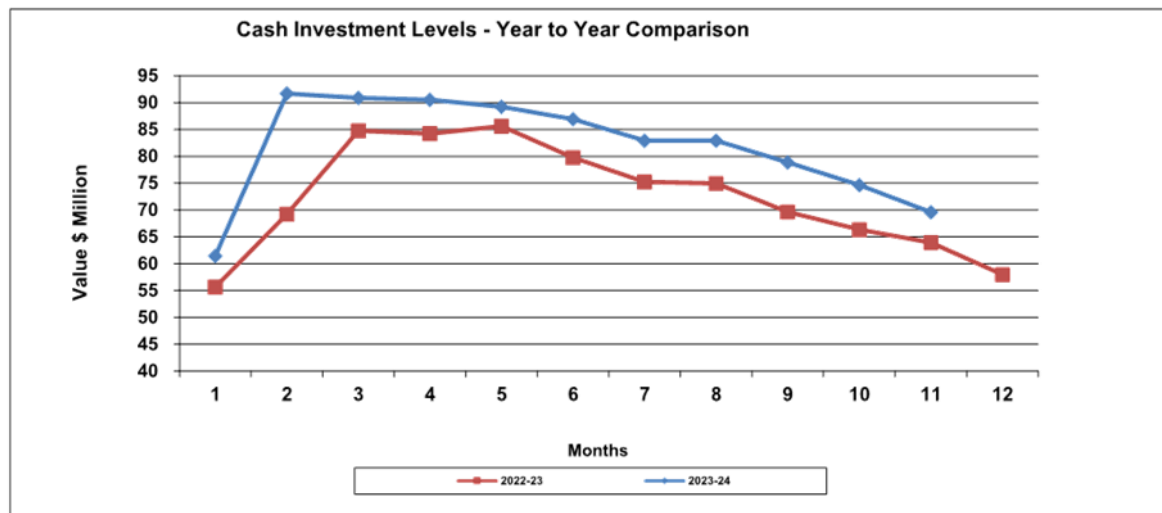
Investments - Disclosed by Financial Institution

	Non-Fossil Fuel %	S&P Credit Ratings (Short Term)	\$	%
Commonwealth Bank (Fossil Fuel)*		A-1+	16,292,487	23.89%
Westpac Banking Corporation (Fossil Fuel)		A-1+	15,987,927	23.44%
Suncorp Metway Bank (Non-Fossil Fuel)	17.76%	A-1	12,116,012	17.76%
National Australia Bank (Fossil Fuel)		A-1+	12,426,764	18.22%
Bank of Queensland (Non-Fossil Fuel)	16.69%	A-2	11,382,035	16.69%
	34.45%		68,205,225	100.00%
Current Bank Accounts and accrued interest			1,388,618	
			69,593,843	

Interest Earned on Investments for Year to Date

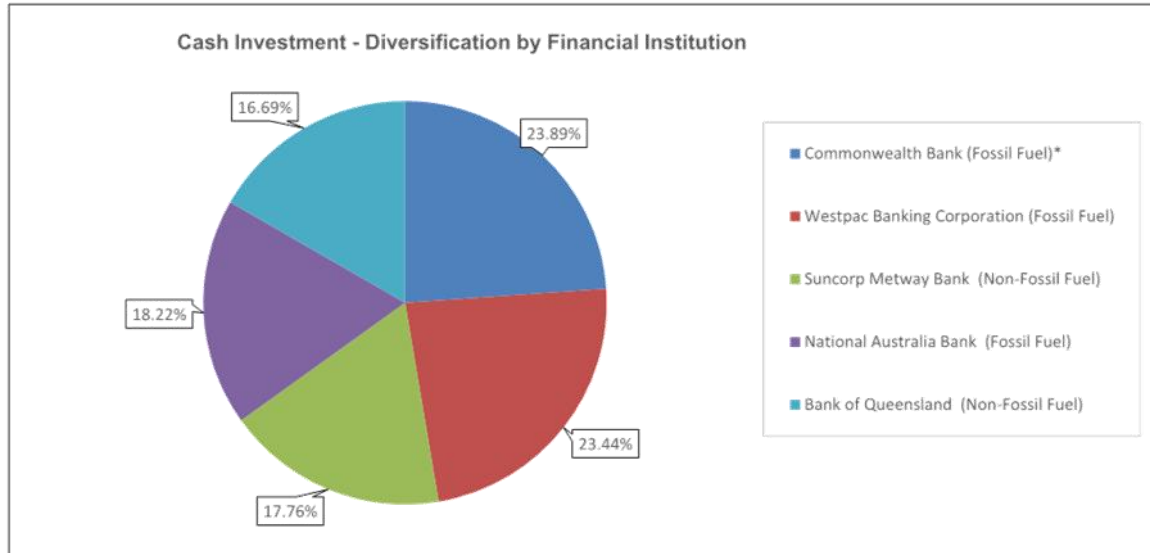
	31st May 2024	31st May 2023
Municipal Fund	2,005,435	962,568
Reserves	1,705,031	1,428,339
	3,710,466	2,390,907

The anticipated weighted average yield on funds currently invested is 5.35%

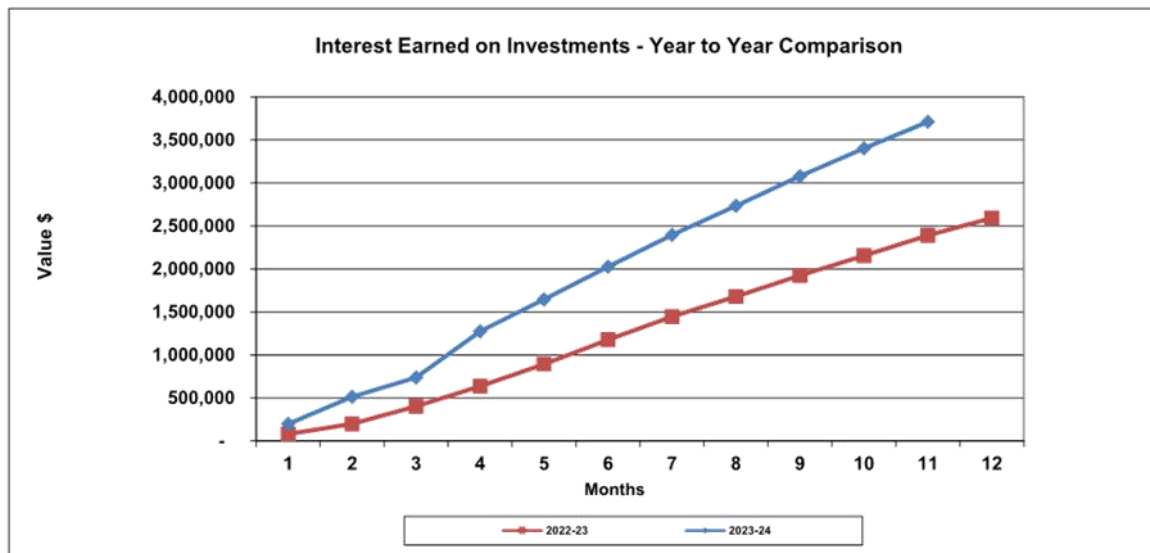


SUMMARY OF CASH INVESTMENTS 31st May 2024

Investments - Disclosed by Institution



Interest Earned on Investments



**Statement of Major Debtor Categories
31st May 2024**

Rates Debtors Outstanding

	31st May 2024	31st May 2023
Outstanding - Current Year & Arrears	4,007,877	3,370,736
Pensioner Deferrals	567,786	632,549
	4,575,663	4,003,285

Rates Outstanding as a percentage of Rates Levied

Percentage of Rates Uncollected at Month End	8.84%	8.27%
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