

ATTACHMENTS

Ordinary Council Meeting

23 July 2024

**Part 2 – 7.2.2, 10.3.2, 10.3.3, 10.4.1, 10.4.2,
10.4.3 and 12.2**

ATTACHMENTS TO AGENDA ITEMS

Ordinary Council Meeting - 23 July 2024

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NOTES

Council Agenda Briefing

Meeting Date & Time: 6.00pm, Tuesday 16 July 2024
Meeting Location: Council Chamber

1. DECLARATION OF OPENING

The Presiding Member opened the Briefing at 6.01pm and welcomed everyone in attendance.

ITEMS FOR COUNCIL

The Presiding Member informed the meeting that Agenda Items 2, 3, 6, 7, 8.1, 8.2, 9, 11, 13 and 14 will be dealt with at the Ordinary Council Meeting to be held 23 July 2024.

4. ATTENDANCE

Presiding Member

Mayor Greg Milner

Councillors

Como Ward
Como Ward
Manning Ward
Manning Ward
Mill Point Ward
Mill Point Ward
Moresby Ward
Moresby Ward

Councillor Glenn Cridland (Arrived at 6.05pm)
Councillor Bronwyn Waugh (Retired at 8.45pm)
Councillor André Brender-A-Brandis
Councillor Blake D'Souza
Councillor Mary Choy
Councillor Nic Coveney
Councillor Jennifer Nevard
Councillor Hayley Prendiville

Officers

Chief Executive Officer
Director Corporate Services
Director Development and Community Services
Director Infrastructure Services
Manager Development Services
Manager Finance
Manager Governance
Communications and Marketing Coordinator
Governance Coordinator
Senior Governance Officer
Governance Officer

Mr Mike Bradford
Mr Garry Adams
Ms Donna Shaw
Ms Anita Amprimo
Ms Fiona Mullen
Mr Abrie Lacock
Ms Toni Fry
Ms Karys Nella
Mr Morgan Hindle
Ms Christine Lovett
Ms Jane Robinson

Gallery

There were approximately 17 members of the public present.



4.1 Apologies

Nil.

4.2 Approved Leave of Absence

Nil.

5. DECLARATIONS OF INTEREST

- Mayor Greg Milner - Impartiality Interest in Item 10.1.1 as 'I am a former co-patron of WASPS Hockey Club.'
- Councillor Hayley Prendiville – Impartiality Interest in Item 10.1.1 as 'myself and my family are members of WASPS Hockey Club, my involvement extends to numerous committee positions, one of those positions being President, I am currently Minkey Coordinator.'
- Councillor Bronwyn Waugh – Impartiality Interest in Item 10.1.1 as 'my son attends Wesley College but does not play hockey.'
- Councillor Mary Choy – Impartiality Interest in Item 10.1.1 as 'my sons attend Wesley College and have played for WASPS Hockey Club and my husband is a Wesley College old boy and has also played and coached for WASPS Hockey Club in the past.'
- Councillor Glenn Cridland – Impartiality Interest in Item 10.1.1 as 'two of my children used to play hockey for WASPS and the site that WASPS are considering down at Collier Reserve is where I walk my dog each day.'

Councillor Glenn Cridland arrived at 6.05pm during consideration of Item 8.

Councillor Blake D'Souza left the meeting at 6.41pm and returned at 6.44pm during consideration of Item 8.

Councillor Nic Coveney left the meeting at 7.02pm and returned at 7.05pm during consideration of Item 8.

8. PRESENTATIONS

8.3 Deputations

- | | | |
|----|--|----------------|
| 1. | Ms Kathy Lees of South Perth who spoke FOR the Officer's Recommendation. | Item
10.3.1 |
| 2. | Ms Bronwyn David of South Perth who spoke FOR the Officer's Recommendation. | Item
10.3.1 |
| 3. | Mr Michael Stocco of Perth who spoke FOR the Officer's Recommendation. | Item
10.3.2 |
| 4. | Mr Jack Regan of South Perth who spoke FOR the Officer's Recommendation. | Item
10.3.3 |
| 5. | Ms Heather Sjoberg of South Perth who spoke AGAINST the Officer's Recommendation. | Item
10.3.3 |



- | | | |
|-----|--|------------------------|
| 6. | Mr Bill Gleeson of South Perth who spoke FOR the Officer's Recommendation. | Item
10.4.3 |
| 7. | Mr Ryan Lenegan of East Victoria Park who spoke FOR the Notice of Motion Recommendation. | Item
12.1 |
| 8. | Mr Anthony Meo of South Perth who spoke FOR the Notice of Motion Recommendation. | Item
12.1 |
| 9. | Ms Bronwyn David of South Perth who spoke AGAINST the Notice of Motion Recommendation. | Item
12.3 |
| 10. | Ms Kathy Lees of South Perth who spoke AGAINST the Notice of Motion Recommendation. | Item
12.3 |
| 11. | Dr Natasha Hurley-Walker of Karawara who spoke AGAINST the Notice of Motion Recommendation. | Item
12.3 |

At 7.27pm the meeting was adjourned.

At 7.35pm the meeting reconvened.

10. DRAFT JULY 2024 REPORTS

The Chief Executive Officer, Mr Mike Bradford gave a brief summary of the July 2024 Agenda Items to be considered by Council, as follows.

Mayor Greg Milner and Councillors Hayley Prendiville, Bronwyn Waugh, Mary Choy and Glenn Cridland declared an Impartiality Interest in Item 10.1.1.

10.1.1 Co-Located Hockey Facilities within the City of South Perth

This report presents the discussions with Wesley South Perth Hockey Club (WASPs) and Hockey WA in respect to how WASPs needs can best be met at the Australian High-Performance Hockey Centre.

Council previously considered the matter at its meeting held 27 February 2024 and resolved for a further report to be presented by July 2024 on the outcome of the discussions.

10.3.1 Draft Local Planning Policy - Tree Retention (Final Adoption)

This item was the subject of two Deputations.

The purpose of this report is for Council to consider adopting draft amended Local Planning Policy – Tree Retention following advertising.

10.3.2 Proposed Alterations and Additions to Single House and Home Business (Office) - Lot 3, No. 151 Angelo Street, South Perth

This item was the subject of a Deputation.

The purpose of this report is to consider an application for development approval for Alterations and Additions to a Single House and a Change of Use to a Home Business (Office) on Lot 3, No.151 Angelo Street, South Perth.



The item is referred to Council as the proposal includes a 'Home Business' land use under Local Planning Scheme No. 7, which is a non-residential use in the Residential zone. Three objections to the proposal were received during the advertising period and the proposal therefore falls outside of the delegation to Officers.

For the reasons outlined in this report, it is recommended that the application be approved subject to conditions.

10.3.3 Proposed Child Care Premises - Lot 21 and Lot 22, No.15 and No.17 Bowman Street, South Perth

This item was the subject of two Deputations.

The purpose of this report is to consider an application for development approval for a Child Care Premises at Lot 21 and Lot 22, No. 15 and No.17 Bowman Street, South Perth.

This item is referred to Council as the proposed use falls outside of the delegation to Officers.

For the reasons outlined in the report, it is recommended that the application be approved subject to conditions.

10.4.1 Listing of Payments June 2024

This report presents to Council a list of accounts paid under delegated authority between 1 June 2024 to 30 June 2024 for information. It also includes purchase card transactions between 1 May 2024 to 31 May 2024 in line with new legislative requirements.

Councillor Blake D'Souza left the meeting at 8.39pm during consideration of Item 10.4.2.

10.4.2 Monthly Financial Statements June 2024 (Interim)

The monthly Financial Statements (Interim) are provided within **Attachments (a)–(i)**, with high level analysis contained in the comments of this report.

Councillor Blake D'Souza returned to the meeting at 8.42pm during consideration of Item 10.4.3.

10.4.3 City of South Perth Honour Boards

This item was the subject of a Deputation.

This report outlines the current condition and location of the City's honour boards and a solution for their future preservation and public display.

12. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Councillor Bronwyn Waugh retired at 8.45pm during consideration of Item 12.1.

12.1 Notice of Motion - Mayor Greg Milner - Indoor Sporting Facilities In The City of South Perth

This item was the subject of two Deputations.

12.2 Notice of Motion - Councillor Nic Coveney - Public Art At The South Perth Foreshore

12.3 Notice of Motion - Councillor Blake D'Souza - Community Consultation For Tree Planting/Tree Removals

This item was the subject of three Deputations.

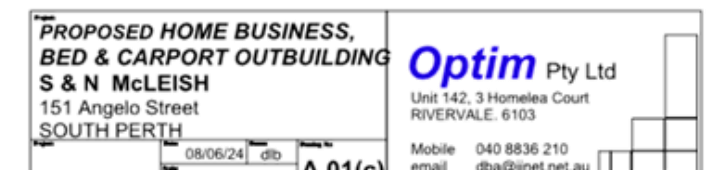
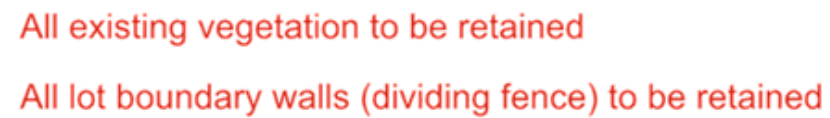


15. MEETING CLOSED TO THE PUBLIC

Nil.

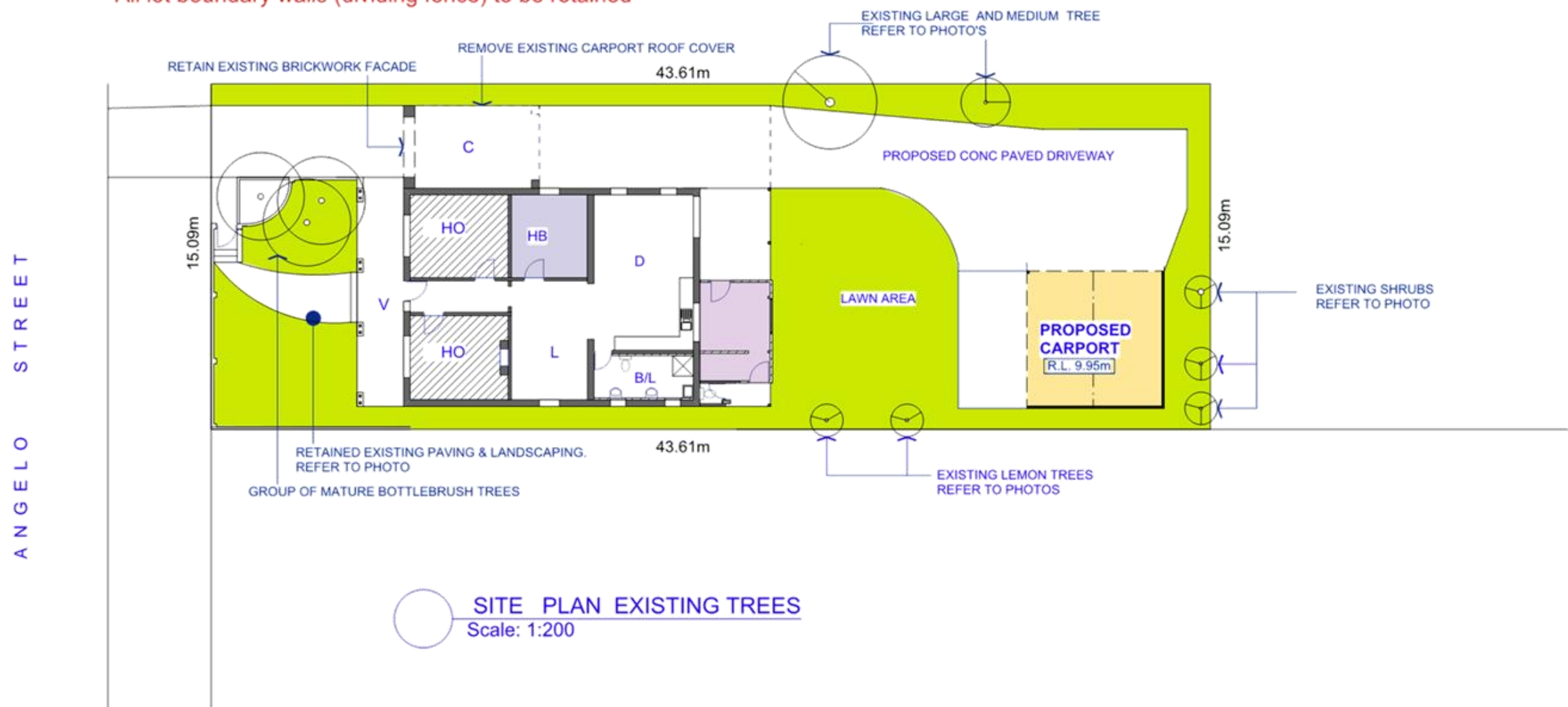
16. CLOSURE

At 9.16pm the Presiding Member closed the Council Agenda Briefing and thanked everyone for their attendance.



All existing vegetation to be retained

All lot boundary walls (dividing fence) to be retained



PROPOSED HOME BUSINESS, BED & CARPORT OUTBUILDING S & N McLEISH 151 Angelo Street SOUTH PERTH		Optim Pty Ltd Unit 142, 3 Homelea Court RIVERVALE, 6103 Mobile 040 8836 210 email dba@inet.net.au	
08/06/24	dlb	A.02(a)	
As Shown			

Schedule of Submissions

**Proposed Alterations and Additions to Single House and Home Business (Office) - Lot 3, No.151
Angelo Street, South Perth**

1	Karen Bailey 38A Hampden Street, South Perth	
Comment		
	Summary of Submission	Comment
1.1	Overall height information: we require information in relation to any proposed excavation or filling of the area on which the carport will be constructed so that we can understand the impact that the height of the carport will have. Currently, the plans indicate a height to the eaves of 2.5 metres and we understand that the height to the apex of the roof will be 3.2 metres. These heights are referenced to the concrete base of the carport and not to the natural topography of the land. Without further height information it is not clear how much of the carport will extend over the height of the boundary fence in particular.	No proposed excavation or filling is proposed as part of this application. The proposed carport has a wall height of 2.5m and a pitch height of 3.2m. Based on a 1.8m high dividing fence, the carport will project approximately 1.4m above the height of the dividing fence.
1.2	Home business use: we are concerned with the change in the use of the property from the home offices currently approved to a home business. This area is residential and using all 3 existing rooms in the house with the proposed enclosing of part of the rear patio as a bedroom suggests that the primary purpose of the property is no longer residential. We are concerned that once approved for a home business (using all existing bedrooms of the house as offices) will lead to a commercial use that is out of keeping with the residential area. We would also like to request clarification of the home office use and home business use. There are 2 nominated home offices and one home business office. However, the application references that only one resident will be living in the house. Should each of	Noted. A Home Business is an 'A' (discretionary with consultation) use under Local Planning Scheme No.7 and therefore capable of approval. One consultant is proposed to reside at the dwelling, and two consultants are employees who do not reside at the premises.

	the home offices require use by a resident or are they able to be used by non-resident employees?	
1.3	Vehicle sweep path: the plans advertised show a vehicle sweep path over the rear boundary fence and into our property. We do not accept any encroachment into our property.	All vehicle manoeuvring is contained wholly within the boundaries of the subject site. No entry onto adjoining lots is proposed.
1.4	Retaining and integrity of boundary fence: there is no information in relation to whether the construction of the carport will involve an excavation or filling. We would request that any retaining works or walls are structurally independent of the boundary fence.	No proposed excavation or filling is proposed as part of this application. The carport is proposed to be setback 0.92m from the boundary and no modification to the fence is proposed.
1.5	Stormwater drainage: the plans show a significant area of the property will be concreted or paved for the driveway and carport. There is no indication of how the run-off and drainage will be managed. We would request that any drainage is directed away from the rear boundary fence given our property is at a lower level and would be significantly impacted by any additional storm water runoff.	Noted. A standard condition of development approval requiring all stormwater discharge to be contained wholly within the boundaries of the subject site is recommended as part of the determination.
1.6	Light spill: The plans do not indicate what lighting may be installed on or for the carport. Any lighting to that part of the property will affect the visual amenity of our property as all our living areas and rear of our house will be within the light spill zone. This would include lights of car movement in and out of the carport at night.	No external lighting is proposed as part of this application. The proposed operating hours of the Home Business are 8:00am to 5:00pm. The operating hours are recommended to be conditioned as part of the determination. All external lighting is required to comply with the Australian Standard 4282 – Control of Obtrusive Effects of Outdoor Lighting.
1.7	Impact to trees at the rear of the property between the boundary fence and proposed carport: We understand that the existing trees in this area will be retained for screening purposes. We would request that if the construction causes the death or removal of those trees that equivalent screening trees are planted to break up the cumulative built form. The screening vegetation is important to	The existing trees along the common boundary are proposed to be retained. A condition requiring protection of the trees during construction works is recommended.

	the visual amenity of our house given our living areas will be looking directly at this part of the boundary and proposed carport.	
1.7	<p>Traffic safety on Angelo St at the junction of Lawler Street: this junction is already busy with through traffic along Angelo Street and the hairdressers on both corners. This junction is also an offset cross road which people unfamiliar with the junction can slow or stop unexpectedly.</p> <p>With the proposal for the additional drive and carport and the presence of 3 consultants on the property with 3 clients, this may impact the safety of the exiting cars from the property, especially if those cars are unable to exit in a forward direction.</p>	<p>A single client is proposed to attend site per day, with a maximum of three clients attending site per week.</p> <p>Amended swept path diagrams have been provided which demonstrate vehicle manoeuvring within the site to achieve forward gear ingress and egress.</p> <p>The vehicle movements generated by the proposed home business are consistent with those generated by a Single House.</p> <p>The proposed vehicle access arrangements and parking are considered legible and safe.</p>

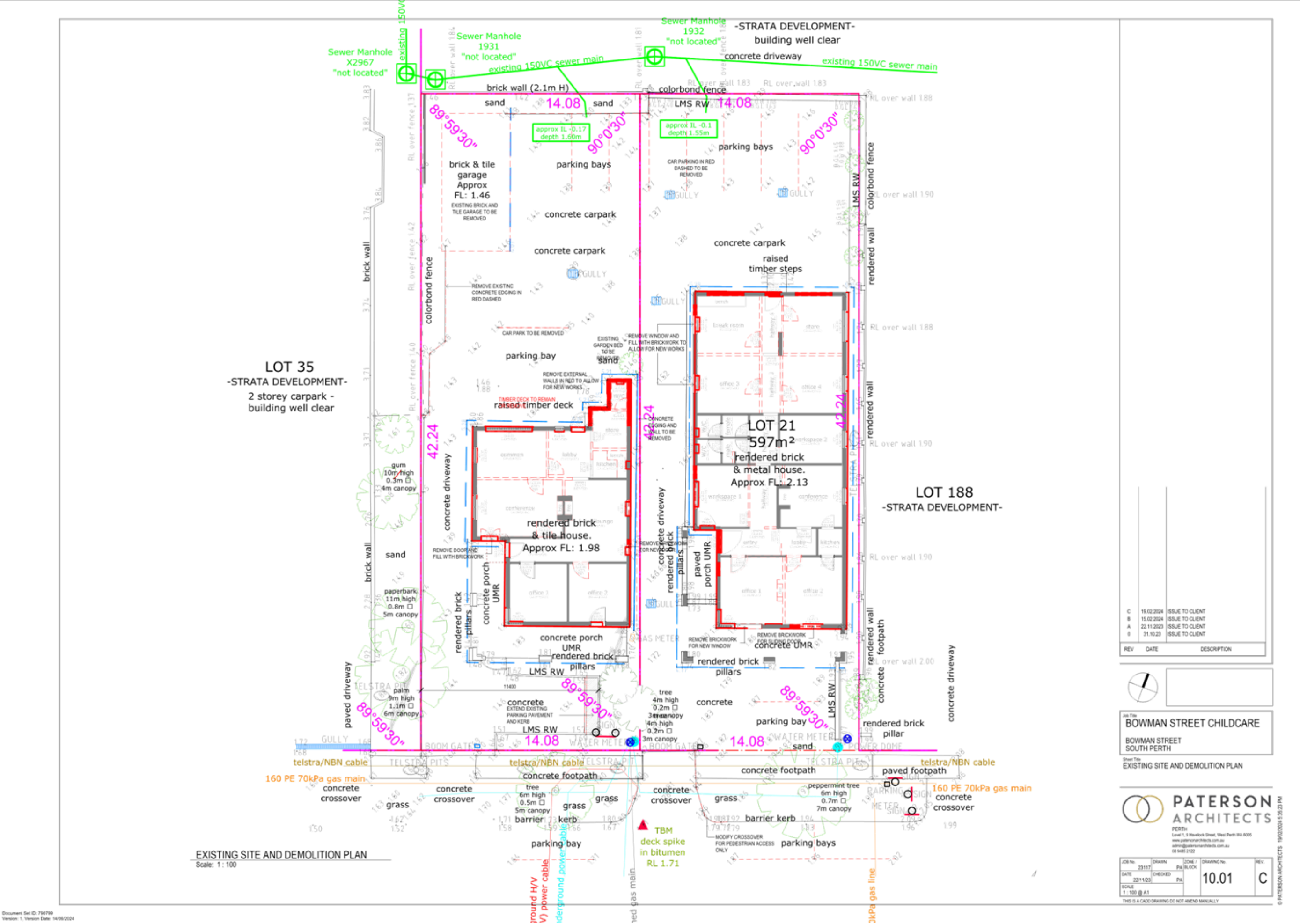
2	Affected Property: Edwina Davidson 1/40 Hampden Street, South Perth	
Comment		
	Summary of Submission	Comment
2.1	The proposal seeks to take what is currently a residential property in a residential street, and by virtue of changing the property to two offices, a home business and a small sleep out bedroom, to effectively make the property into a commercial premises rather than a home. There are no guarantees that the nature of the business and activities proposed in 2024 will remain the same in the future. There is no way to prevent a newly constructed garage being used, for example, as a workshop for the current or a future business. This change of land use is not compatible with the surrounding homes and properties.	One consultant is proposed to reside at the dwelling, and two consultants are employees who do not reside at the premises. Any change to the proposed works or intensity/nature of the land use proposed as part of this application would require further development approval and be considered on its merits.
2.2	The proposed garage has an insufficient setback on one side (0.9m)	The proposed carport side setback is considered to meet the design principles of

	in contravention of council planning guidelines.	the Residential Design Codes as further discussed in the report.
2.3	There appears to have been no provision made for suitable drainage from the significant structure that is being proposed.	A standard condition of development approval requiring all stormwater discharge to be contained wholly within the boundaries of the subject site is recommended as part of the determination.
2.4	Traffic management in the property, and in the primary street, will be suboptimal. The sweep paths for the driveway are inadequate. On one side, the sweep path appears to go into a neighbouring property. If no adequate sweep path can be provided for, then cars from the proposed garage will be forced to reverse down the driveway and across a footpath, into a busy street with frequent passage of young students as pedestrians. The property is adjacent to an already difficult intersection of Angelo St and Lawler St, and the increased traffic and lack of local awareness associated with a new business will increase the risks to road users and pedestrians. There is no evidence that a traffic impact assessment has been conducted.	<p>A single client is proposed to attend site per day, with a maximum of three clients attending site per week.</p> <p>Amended swept path diagrams have been provided which demonstrate vehicle manoeuvring within the site to achieve forward gear ingress and egress.</p> <p>The vehicle movements generated by the proposed home business are consistent with those generated by a Single House.</p> <p>The proposed vehicle access arrangements and parking are considered legible and safe.</p>
2.5	The proposed garage is likely to substantially increase the noise experienced by neighbouring properties, particularly in our case where there are bedrooms immediately facing the expected entry to the proposed garage.	The proposed carport is intended to be used by the occupant of the dwelling. The number and extent of vehicle trips and parking demand generated by the development are consistent with those of a Single House.
2.6	There is an almost certainty of light spill from garage lighting into the neighbouring properties, again particularly with light potentially shining into bedrooms.	<p>No external lighting is proposed as part of this application.</p> <p>The proposed operating hours of the Home Business are 8:00am to 5:00pm. The operating hours are recommended to be conditioned as part of the determination.</p> <p>All external lighting is required to comply with the Australian Standard 4282 – Control of Obtrusive Effects of Outdoor Lighting.</p>
2.7	The proposed garage will severely impact the visual amenity of surrounding properties. The proposed garage will maximise the cumulative	The development is considered to meet the design principles of the R-Codes. Please refer to the body of the report.

building bulk from the entertainment area of our property, offering us an unavoidable large structure in a colour that is too light and likely to reflect sunlight into our property. There is also a cumulative impact from the loss of trees and greenery which will be overtaken by the mass of the proposed garage.	The existing trees along the common boundary are proposed to be retained. A condition requiring protection of the trees during construction works is recommended.
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3	Karen Bailey 38A Hampden Street, South Perth	
Comment		
	Summary of Submission	Comment
3.1	Unclear height at carport apex (excavation, filling, roof height not stated) visible above boundary fence.	The proposed carport has a wall height of 2.5m and a pitch height of 3.2m. Based on a 1.8m high dividing fence, the carport will project approximately 1.4m above the height of the dividing fence.
3.2	Using 3 rooms as offices and the rear patio as a bedroom suggests that the primary purpose of the property is not residential. Once approved as home business may lead to a commercial use out of keeping with the residential area.	One consultant is proposed to reside at the dwelling, and two consultants are employees who do not reside at the premises. Any change to the proposed works or intensity/nature of the land use proposed as part of this application would require further development approval and be considered on its merits.
3.3	Plans show a vehicle sweep path over the rear boundary fence and into our property. We do not accept encroachment into our property. No info whether carport construction will involve excavation/fill. Request retaining works/walls are structurally independent of the boundary fence.	All vehicle manoeuvring is contained wholly within the boundaries of the subject site. No entry onto adjoining lots is proposed. No proposed excavation or filling which requires development approval is proposed as part of this application. All works are required to be wholly contained within the boundary of the subject site.
3.4	Plans show a large area concrete/paved with no indication of drainage management. Request drainage directed away from the boundary.	A standard condition of development approval requiring all stormwater discharge to be contained wholly within the boundaries of the subject site is recommended as part of the determination.
3.5	No indication of lighting (carport or drive) impacting the visual amenity to our living areas within the light spill zone (incl. car lights).	No external lighting is proposed as part of this application. The proposed operating hours of the Home Business are 8:00am to 5:00pm. The operating

	hours are recommended to be conditioned as part of the determination. All external lighting is required to comply with the Australian Standard 4282 – Control of Obtrusive Effects of Outdoor Lighting.
3.1 Unclear impact to trees along boundary fence which provide screening.	The existing trees along the common boundary are proposed to be retained. A condition requiring protection of the trees during construction works is recommended.



REV	DATE	DESCRIPTION
C	19.02.2024	ISSUE TO CLIENT
B	15.02.2024	ISSUE TO CLIENT
A	22.11.2023	ISSUE TO CLIENT
0	31.10.23	ISSUE TO CLIENT



BOWMAN STREET CHILDCARE
BOWMAN STREET
SOUTH PERTH

Sheet Title
EXISTING SITE AND DEMOLITION PLAN

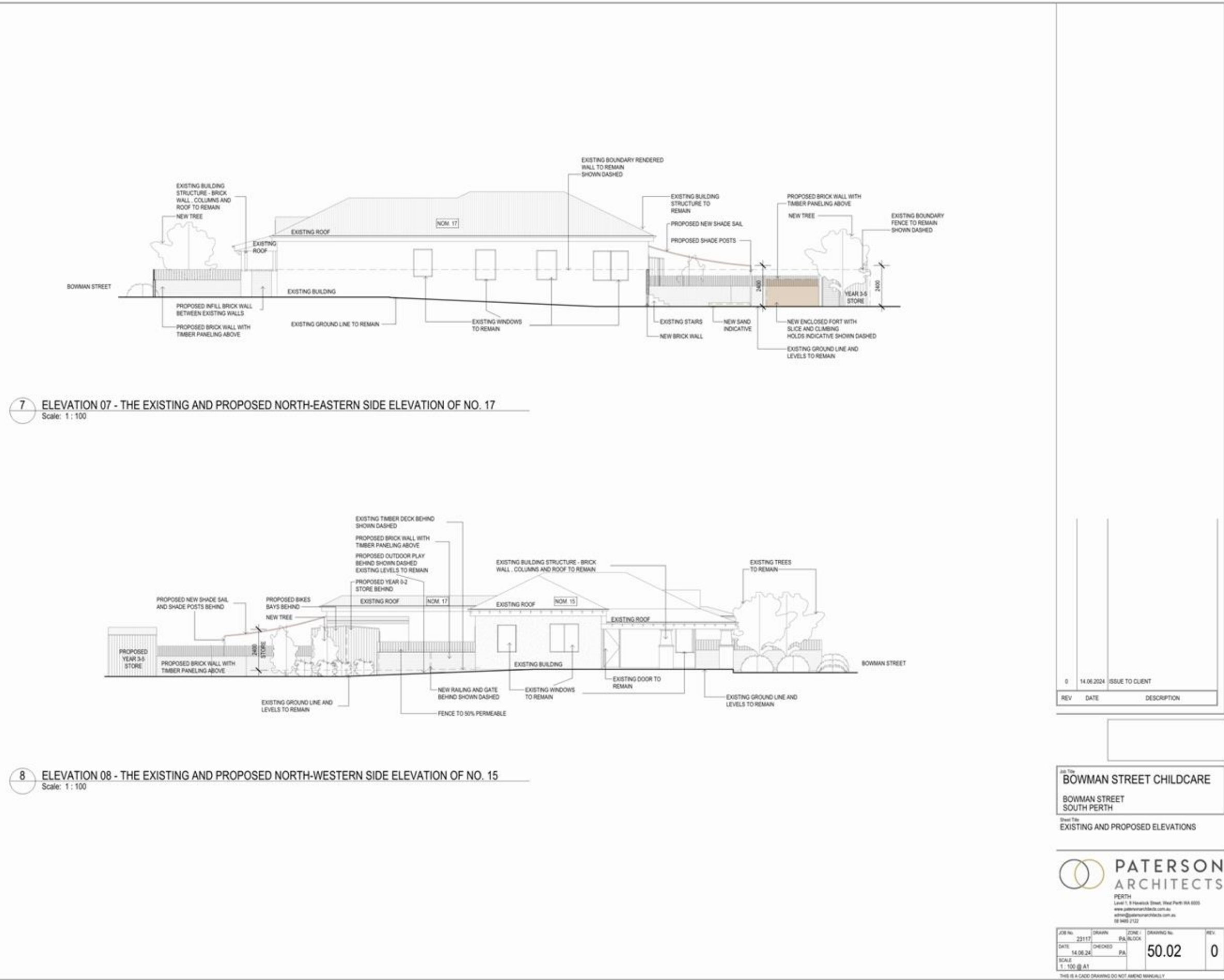
PATERSON ARCHITECTS
PERTH
Level 1, 5 Newbuck Street, West Perth WA 6005
www.patersonarchitects.com.au
admin@patersonarchitects.com.au
(81 9485 2122)

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Site photos - Proposed Child care premises - PDDA-2023/1770

Photo 1: View of No. 15 Bowman Street from street.



Photo 2: View of No. 17 Bowman Street from street.



Site photos - Proposed Child care premises - PDDA-2023/1770

Photo 3: View between both existing buildings. The trees left of frame are to be retained.



Photo 4: View of driveway to No. 15 Bowman Street viewed from street.



Site photos - Proposed Child care premises - PDDA-2023/1770

Photo 5: View of driveway from proposed location of visitor drop off bay.



Photo 6: View of existing garage to be demolished.



Site photos - Proposed Child care premises - PDDA-2023/1770

Photo 7: View of rear boundary and existing carpark (background comprises a proposed outdoor play area).



Photo 8: View of rear of existing buildings.



Site photos - Proposed Child care premises - PDDA-2023/1770

Photo 9: View of proposed driveway looking towards Bowman Street.





Proposed Child Care Premises

**Lot 21 (No. 17) and Lot 22 (No. 15) Bowman Street,
South Perth**

June 2024

TOWN PLANNING | MEDIATION | ADVOCACY

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Document Version Control

Ver.	Date	Description	Author	Approved
1	23/11/2023	Initial	BL	JA
2	24/11/2023	Client Review	BL	BL
3	05/04/2024	Response to RFI & Gazettal of LPS7	BL	JP
4	14/06/2024	Update following 2 nd RFI & Submissions	BL	BL

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1.0 Executive Summary

Altus Planning submits the following application for development approval on behalf of Millpoint Capital Pty Ltd in support of a change of use to allow for a Child Care Premises at Lot 21 (No. 17) and Lot 22 (No. 15) Bowman Street, South Perth.

The proposed land use classification of 'Child Care Premises' is a discretionary use and therefore capable of approval within the 'Centre' zone of the City of South Perth's Local Planning Scheme No. 7.

The proposal seeks to utilise the existing buildings with only minor external modifications within the defined building envelopes of the applicable South Perth Activity Centre Plan.

The facility is proposed to accommodate 38 children at any one time and 6-7 staff members. A total of 6 parking bays are proposed at the rear of the site, in line with the parking requirements of the Activity Centre Plan. The existing on-street parking available on both sides of Bowman Street will provide drop-off and pick-up opportunities for parents and caregivers, with an additional drop-off bay proposed on-site in front of the buildings.

The proposal has also been assessed as consistent with the objectives and requirements of the applicable local planning policies.

Accordingly, the proposal is considered to be one that will contribute positively to the mix of land uses in the transitioning 'Centre' zone and will not result in any adverse amenity impacts. The proposal is therefore one that warrants approval under the City's local planning framework.



2.0 Background

2.1 Purpose

This submission has been prepared by Altus Planning on behalf of Millpoint Capital Pty Ltd (**landowner** and **Applicant**) to provide justification for the development application for Child Care Premises (**proposed development** or **proposal**) at Lot 21 (No. 17) and Lot 22 (No. 15) Bowman Street, South Perth (**the subject land** or **site**).

This application follows an online pre-lodgement discussion held with officers of the City of South Perth (**City**) on 5 October 2023. It also incorporates responses to the City's Request for Further Information (**RFI**) dated 19 January 2024 and a subsequent meeting on 29 January 2024, as well as a response to the City's second RFI on 14 May 2024 following the conclusion of the advertising period.

In accordance with the City's requirements, the following items are also included with this application:

- The City's Proposed Change of Use of Land (Checklist for Development Approval);
- The City's Application for Development Approval Form;
- Certificates of Title;
- Development Plans (**Appendix 1**);
- Landscaping Plans (**Appendix 2**);
- Transport Impact Statement (**Appendix 3**);
- Waste Management Plan (**Appendix 4**);
- Environmental Acoustic Assessment (**Appendix 5**);
- State Planning Policy 5.4 Noise Management Plan (**Appendix 6**);
- Tree Protection Report (**Appendix 7**); and
- Performance Solution Report – Accessible Car Bay Width (**Appendix 8**).

2.2 Site Description

The subject land comprises of two (2) adjoining freehold (green title) lots, both of which measure 597m² each for a combined site area of 1,194m². These lots are located on the northern side of Bowman Street, between Labouchere Road and Melville Parade, and both exist with single storey, original dwellings which have been converted for commercial use. Lot 22 (No. 15) Bowman Street currently has an internal floor area of approximately 125.3m² and Lot 21 (No. 17) Bowman Street has an internal floor area of approximately 204.4m².

Whilst both lots have their own crossover to Bowman Street, they are served by a combined car parking area which provides approximately 10 car parking spaces.

Adjoining the subject land to the west is a nine (9) storey commercial office building at 9 Bowman Street (known as the 'South Mill Centre'), whilst the property to the immediate east and north is an approximate eleven (11) storey residential complex at 19 Bowman Street (known as 'Bluewater Apartments').

The immediate surrounding locality can otherwise be considered as a mixture of residential and commercial buildings, ranging from single storey dwellings and offices through to 10+ storey apartment and commercial buildings.

On-street parking is available on both sides of Bowman Street, with the northern side comprising of ticket parking and the southern side comprising of 2-hour (un-ticketed) parking.

An aerial image of the subject land and the immediate locality is provided at Figure 1.



Figure 1: Locality Plan (Source: SLIP Locate 2023)

3.0 Proposal

The Applicant is seeking to obtain planning approval to operate a Child Care Premises, utilising both existing buildings as one facility.

The specifics of the proposal are provided in the following table.

Outline of proposed fit-out/works	<p>The Applicant intends to utilise both existing buildings as a one facility, albeit with some minor structural changes including removal of a small section of external wall space at the rear of Lot 22 to make way for new works, as well as a series of door and window changes to both buildings. Refer to Drawing No. 10.01 – Existing Site and Demolition Plan.</p> <p>Key components of the proposed design are as follows:</p> <ul style="list-style-type: none">• A covered walkway to connect both buildings;• 0-2 year old room (29m²) with adjoining cot room and an outdoor play area (56m²);• 2-3 year old room (32.5m²) with adjoining outdoor play area (87m²) that is enclosed by a 1.8m high front fence;• 3-5 year old room (67m²) with adjoining outdoor play area (140m²);• Office;• Reception;• Staff Room;• Meeting Room;• Kitchen;• Various Store Rooms;• Ablutions including a Universally Accessible Toilet and Shower;• Bin Store;• Parking for six (6) staff vehicles at the rear of the site;• A designated, accessible drop-off bay at the front of the site; and• Storage for eight (8) bicycles: seven (7) at the rear and one (1) at the front. <p>The works will also result in the crossover at the front of Lot 21 being removed.</p> <p>Refer to Appendix 1 – Development Plans.</p>
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Operating hours	7.00am to 6.00pm on weekdays (closed on weekends and public holidays)
Number of employees	6-7 staff members at any one time
Number of attendees	The facility has been designed for 38 children, with the breakdown as follows: <ul style="list-style-type: none"> • 0-2 year olds – 8 places • 2-3 year olds – 10 places • 3+ year olds – 20 places
Frequency and nature of deliveries	The proposed development will not generate significant delivery and service vehicle traffic and can be conducted during operating hours, albeit outside peak periods.
Loading/unloading area	No dedicated bay provided, nor required. Any deliveries can be conducted outside of peak operating hours and use any of the unoccupied standard car parking bays.
Parking area	<p>6 on-site car parking bays are proposed at the rear of the site, to be accessed via a single crossover and driveway along the western boundary of the site. These bays will be principally for use by staff.</p> <p>A single drop-off bay is proposed at the front of the development with a width of 3.8m enabling its function as an 'accessible bay'.</p> <p>Additionally, on-street parking is available on both sides of Bowman Street, with the northern side comprising of ticket parking and the southern side comprising of 2-hour (un-ticketed) parking.</p>
Waste management details	<p>The following bins are proposed in a centralised bin store:</p> <ul style="list-style-type: none"> • 2 x 360L General waste (red lid bin) • 2 x 360L Co-mingled recycling (yellow lid bin) <p>A private waste contractor will be engaged to undertake waste collection twice per week via a rear loader waste truck, with no collection on Wednesdays to avoid conflict with the City's general kerbside collection. The bins will be collected from Bowman Street.</p> <p>Refer to Appendix 4 – Waste Management Plan.</p>
Signage details	One (1) wall sign of 1.85m (w) x 1m (h) is proposed to be affixed on the front wall of the Year 2-3 Store, fronting Bowman Street.

	This sign will display the business name and logo: Panda Early Learning Centre and utilise brand colours of green, black and white.
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4.0 Planning Framework

4.1 Metropolitan Region Scheme

The subject land is zoned 'Urban' pursuant to the Metropolitan Region Scheme (**MRS**).

4.2 City of South Perth Local Planning Scheme No. 7

4.2.1 Land Use

The subject land is zoned 'Centre' pursuant to Local Planning Scheme No. 7 (**LPS7** or **the Scheme**) and assigned a density coding of 'R-AC0'. Furthermore, the subject land is to be subject to 'Additional Centre Requirements – ACR2'.

The objectives for the Centre zone are stated at clause 16(2), Table 3 – Zone objectives of LPS7 as follows:

- *To designate land for future development as a town centre or activity centre.*
- *To provide a basis for future detailed planning in accordance with any relevant state planning policy.*

In accordance with Table 4 – Zoning Table of LPS7, the Centre zone is referred to clause 18(6) which states:

If the zoning table does not identify any permissible uses for land in a zone the local government may, in considering an application for development approval for land within the zone, have due regard to any of the following plans that apply to the land –

- (a) a structure plan; or,*
- (b) a local development plan.*

Schedule C of LPS7 prescribes 'Additional Centre Requirements'. Map 1 as it relates to 'ACR2 – Land subject to the South Perth Activity Centre Plan' illustrates that the subject land is within the 'South Perth Activity Centre Plan area' (**ACP Area**) and furthermore, within the 'Richardson' Character Area.

Pursuant to Provision 2 of Schedule C:

1. *This schedule is to be read in conjunction with the South Perth Activity Centre Plan. All comprehensive new development proposed within the ACP shall:*
 - a. *comply with the development requirements contained in Provision 5 of this Schedule; and*
 - b. *have due regard to the South Perth Activity Centre Plan.*

In accordance with clause 38(1) of LPS7, the applicable land use classification is 'Child Care Premises' which is defined as:

premises where –

- (a) an education and care services as defined in the Education and Care Services National Law (Western Australia) Section 5(1), other than a family day care services as defined in that section, is provided; or*
- (b) a child care service as defined in the Child Care Services Act 2007 section 4 is provided.*

Table 1: Land Use Permissibility of Schedule C for 'ACR2' provides that 'Child Care Premises' is a 'D' use within the Richardson Character Area. In accordance with clause 18(2) of LPS7, the land use is therefore capable of approval at the local government's discretion.

4.2.2 Development Standards and Requirements

Pursuant to Provision 2(2)(a) of Schedule C in LPS7, the provisions of the Schedule and the ACP do not apply to alterations and/or additions within the approved building envelope and/or renovations or repairs to buildings.

Having regard to Element 2: Building Height and Element 3: Podium Setbacks, Height and Site Cover, the building envelope for the subject land can be considered to be:

- Overall height: 15 storeys
- Podium height: 3 storeys
- Podium Street Setback (applies to first 3 storeys): 6m

- Podium Side and Rear Setback: 4m

The proposal is seeking to utilise existing buildings and where additions and alterations are being made (i.e. to the rear of the existing building on Lot 22 and between both buildings), the new works fit within a combined building envelope for the subject site.

It therefore follows that the alterations and additions to the existing buildings need not be assessed against the standards and requirements of Schedule C and/or the ACP.

The proposal does however incorporate a new 5m² store at the rear of the site of the 3–5-year-old outdoor play area which is not within the building envelope/s. This is considered to be an incidental structure which will not result in any adverse impacts on the streetscape, nor the adjoining properties.

4.3 South Perth Activity Centre Plan

4.3.1 Land Use

As identified in the preceding sections, the subject land is contained within the 'Richardson' Character Area of the ACP.

Section 2.3.2 of the ACP provides the following character statement:

The Richardson character area contains a mix of building styles and land uses. The establishment of a train station near Richardson Street will establish the area as a vibrant gateway to Perth Zoo and the wider activity centre. Future development will enhance the diverse character of the area, building upon the intricacy of its urban fabric characterised by varied lot sizes and building heights, retained heritage cottages and green pedestrian links. Residents will be accommodated within a mix of diverse housing options.

Furthermore, section 2.3.2.1 provides the following objectives for the character area which are considered relevant to the proposal:

- i. The Richardson character area will feature an eclectic mix of building heights, including taller buildings, a range of lot sizes and a mix of uses.*
- ...
- iv. Development opportunities should be maximised in this area, particularly through coordinated development and amalgamation of smaller lots.*
- ...

vi. Buildings should be adaptable and able to accommodate residential and commercial uses.

vii. Street setback areas, where provided, should provide soft landscaping and relief at the human scale.

In relation to the above, the proposed development will add to the eclectic mix of uses and through the use of existing single storey buildings, will also contribute to an eclectic mix of building heights as the area transitions. Furthermore, the prior use of the buildings have demonstrated that they are adaptable and the modifications proposed under this application will not prevent the buildings from being adapted again in the future.

The proposal will also result in amalgamation of the two (2) individual lots and also incorporates soft landscaping of the street setback area and relief at the human scale through the landscaped outdoor play areas, as well as the vegetated landscaping which has been maximised.

In terms of land use permissibility, section 3.0 defers to Schedule 9B of the former Local Planning Scheme No. 6, now Schedule C of LPS7. This has been addressed in section 4.2.1 of this report, with the proposal being a discretionary use.

4.3.2 Development Standards and Requirements

As identified in section 4.2.2 of this report, the additions and alterations to the buildings themselves need not to be assessed against the requirements of the ACP given they are contained within the building envelope/s.

Development requirement 4.1.2.3 of the ACP states that street setback areas are not to be used for car parking. All of the six (6) standard car bays are to be located at the rear of the site, behind the building.

A drop-off bay is proposed at the front of the building, where on-site car parking is located for the current use. Given that the drop-off bay will only be occupied for short periods of time and will be surrounded by landscaping, the exercise of discretion is warranted in this regard.

Section 4.3 of the ACP provides a series of 'Other Development Requirements', the applicable ones of which are addressed in the following table.

Development Requirement	Response
<p>4.3.3.3 Transport Noise</p> <p>Development affected by noise from the rail line or Kwinana Freeway shall be designed with due regard to the requirements of State Planning Policy 5.4 Road and Rail Transport Noise and Freight Considerations in Land Use Planning.</p>	<p>This submission is accompanied by a Noise Management Plan (NMP) to comply with the requirement of State Planning Policy 5.4 Road and Rail Transport Noise (SPP5.4). The results of the acoustic assessment found that noise received at the site will not exceed the noise level criteria and therefore no noise amelioration is required.</p> <p>Refer to Appendix 6 – State Planning Policy 5.4 Noise Management Plan.</p>
<p>4.3.7.1 Bicycle Parking Rates</p> <p>Employee: 1 per 100sqm of net lettable area Visitor: 1 per 100sqm of net lettable area</p>	<p>The proposal has a combined net lettable area (NLA) of approximately 290m² and therefore attracts a minimum requirement for 2.9 (3) employee and 2.9 (3) visitor bicycle parking spaces.</p> <p>A total of eight (8) are proposed and therefore exceeds the requirement by two (2).</p>
<p>4.3.7.2 End of Trip Facilities</p> <p>1 shower per 10 bicycle parking bays 1 locker per bicycle parking bay</p>	<p>As required, provision has been made for one (1) shower, located in the corridor between the buildings, along with a universally accessible toilet.</p> <p>Provision has also been made for a minimum of nine (9) lockers, located within the Staff Room, and therefore complies.</p>
<p>4.3.8.1 Car Parking Provision</p> <p>Minimum 2 bays per 100sqm of net lettable area Maximum 3 bays per 100sqm of net lettable area</p>	<p>Based on 290m² of NLA, the proposal attracts a minimum requirement of 5.8 (6) bays and a maximum requirement of 8.7 (9) bays.</p> <p>A total of six (6) bays are provided at the rear of the site to meet the minimum parking requirement. A drop off bay is also proposed at the front of the site and therefore the total parking on-site will not exceed the maximum allowed.</p>
<p>4.3.8.2 Access to On-Site Parking</p> <p>Crossovers to on-site parking shall be limited to one per development</p>	<p>Whilst the site currently exists with two (2) crossovers, only one (1) will be used as part of the proposed development with the other</p>

	being removed entirely and the verge reinstated with grass.
<p>4.3.8.3 Parking Location</p> <p>Parking shall be located behind the building façade and screened from public view</p>	<p>All of the six (6) standard car bays are to be located at the rear of the site, behind the building façade.</p> <p>A drop-off bay is proposed at the front of the building, where on-site car parking is located for the current use. Given that the drop-off bay will only be occupied for short periods of time and will be surrounded by landscaping, the exercise of discretion is warranted in this regard.</p>
<p>4.3.8.5 Scooters and Motorbikes</p> <p>One scooter/motorbike bay shall be provided per 20 non-residential car parking bays required.</p>	<p>Owing to the nature of the use, it is considered that a scooter/motorbike bay would not be warranted for use by parents/caregivers dropping off and collecting small children. The use of bicycles is likely to have greater uptake and therefore the proposal seeks to offset the required scooter/motorbike bay with additional bicycle parking spaces, beyond what is required. This includes a bicycle bay at the front of the development.</p> <p>Given that the rear car parking area is to be designated for staff use only and with the number of bays equating to one bay per staff member, any staff who elect to travel via scooter or motorbike can simply park in one of the car bays with no adverse impact on the operation of the staff parking area.</p>

The proposal is therefore consistent with the objectives and requirements of the ACP.

4.4 City of South Perth Local Planning Policy – Child Care Premises

In preparing this application, consideration has been given to the City's Local Planning Policy – Child Care Premises (**Child Care Premises LPP**).

An assessment of the proposed development against the development requirements contained within the LPP is provided overleaf.

Development Requirement	Response
Location and site characteristics 5.1.1 Child care premises are to be located where they are: <ul style="list-style-type: none"> (a) On level sites, regular in shape and of sufficient size to accommodate all buildings, landscaping and site planning requirements; and/or (b) Within an 800m walkable catchment of an educational establishment; (c) Within an 800m walkable catchment of a 'Centre', 'Neighbourhood Centre' or 'Local Centre' zone as identified in the local planning scheme; (d) Within an 800m walkable catchment of a high frequency public transport route; and/or (e) Where they provide a strategic distribution of centres for the community it serves. 	Complies with (a), (c), (d) and (e). <ul style="list-style-type: none"> • The subject land is level, regularly shaped and of sufficient size to accommodate all relevant requirements. • The subject land is within the 'Centre' zone of LPS7. • The nearest bus stops to the subject land (Stop No: 11866 and Stop No: 11846) are 133m and 145m away and meet the definition of a 'high frequency public transport route' as defined by the LPP, with services approximately every 7 to 15 minutes during peak periods. These bus services provide connection between Manning, Salter Point and the Perth Busport. • Child care is an essential community facility, with a rising demand for such services in both metropolitan and regional areas to allow for parents and caregivers to return to the workforce. The location is conveniently accessible for families within the surrounding locality, with the demand increasing over time as the objectives of the ACP and the broader planning framework are realised.
5.1.2 To reduce impact on traffic and residential amenity, child care premises shall not be located on lots with sole access provided from a cul-de-sac, right-of-way, private street or battle-axe access way.	Complies. The subject land is comprised of two (2) street front lots and not within a cul-de-sac.

<p>Building design</p> <p>5.2.1 Child care premises shall be designed to:</p> <p>(a) Address and orientate toward the primary street; and</p> <p>(b) Provide a clearly defined building entry point that is visible and accessible from the primary street.</p>	<p>Complies. The proposal is utilising existing buildings which address and orientate towards Bowman Street, with a clearly designed and visible entry achieved via the on-site pedestrian access and main sign.</p>
<p>5.2.2 Utilities and plant equipment including air conditioners, mechanical plant, piped and wired services, fire booster cabinets and service meters, shall be located away from or screened from any public street and/or adjacent property.</p>	<p>Complies. No such infrastructure is visible to the street.</p>
<p>5.2.3 Outdoor play areas shall be located away from any adjoining noise sensitive premises such as dwellings and residential aged care facilities.</p>	<p>Complies. The proposed outdoor play areas adjoin areas used for car parking and vehicular access. Furthermore, the acoustic assessment has demonstrated that adherence to the applicable noise regulations without any specific amelioration measures.</p> <p>Should it be deemed necessary, the Applicant would accept a condition requiring a post-occupancy noise assessment.</p>
<p>5.2.4 Visual appearance of developments shall reflect the character of the area, enhance its amenity and ideally be purpose built or adapted to be suitable/appropriate for regular use of children.</p>	<p>Complies. The proposal is utilising existing buildings and are being adapted to be fit for purpose and to comply with the relevant regulations and requirements for a child care premises.</p>
<p>5.2.5 Child care premises shall achieve the building height, plot ratio and minimum setbacks from lot boundaries in accordance with local planning scheme requirements.</p>	<p>Complies. The proposal is utilising existing buildings and furthermore, pursuant to Provision 2(2)(a) of Schedule C in LPS7, the provisions of the Schedule and the ACP do not apply to alterations and/or additions within the approved building envelope and/or renovations or repairs to buildings.</p>

<p>Traffic, vehicle access and car parking design</p> <p>5.3.1 A Transport Impact Statement (TIS) or Transport Impact Assessment (TIA) to address traffic management is required for all child care premises proposals in accordance with the Western Australian Planning Commission's Transport Impact Assessment Guidelines (Volume 4) to the satisfaction of the City.</p>	<p>Complies. Refer to Appendix 3.</p>
<p>5.3.2 All carparking associated with the child care premises shall be provided on site.</p>	<p>Complies. Whilst the proposal seeks to utilise on-street car parking, the minimum car parking requirements will be met on-site.</p>
<p>5.3.3 Vehicle access shall achieve the following:</p> <ul style="list-style-type: none"> (a) Clearly defined entry point visible and accessible from the street; (b) Vehicles capable of entering and exiting the site in a forward gear; (c) Provide no more than one crossover with a maximum width of 6.0m; (d) Located to avoid existing street trees; and (e) All drop off and pick-up parking areas to provide safe and direct access from the car parking area to the entry point to the child care premises. 	<p>Complies:</p> <ul style="list-style-type: none"> Utilising an existing crossover. Refer to Appendix 3 of the TIS. The proposal is reducing the number of existing crossovers from two (2) to one (1) that is <6.0m. Utilising an existing crossover with no removal of street trees proposed. Safe and direct access from the drop off bay and on-street parking proposed by the separated pedestrian access. The rear car park is proposed to only be utilised by staff.
<p>Fencing and Landscaping</p> <p>5.4.1 Front fences shall not exceed a maximum height of 1.8m above natural ground level and be visually permeable above 1.2m, subject to the need for noise mitigation, security and street surveillance considerations.</p>	<p>Complies. The proposed front fence is a 1.2m high brick wall with timber panelling above (0.6m) for a total height of 1.8m. The infill panels will achieve 50% permeability.</p>

<p>5.4.2 Boundary fencing is required to be of masonry construction to the satisfaction of the City.</p>	<p>Variation sought. Being a change of use application, the proposal seeks to utilise the existing 2.1m high boundary fencing which is principally rendered brick wall, except for the north-west and north-eastern portions of Lot 21 which is Colourbond fencing atop a small limestone retaining wall.</p> <p>A local planning policy only needs to be given due regard and it is submitted that the proposed fencing aligns with the objectives of the policy to ensure the facility complements the desired streetscape character and minimises the impact on the amenity of existing residential areas. Specifically, it is noted that the sections of Colourbond fencing are located to the rear of the site and not visible from the street. Furthermore, they adjoin areas on neighbouring properties that are used for car parking and vehicle access. It therefore follows that the minor variation to the policy requirement warrants support.</p>
<p>5.4.3 A landscaping plan is required to be submitted with the development application addressing the following to the satisfaction of the City:</p> <ul style="list-style-type: none"> (a) Landscaping of the front setback area to contribute positively to the streetscape; (b) A minimum of 10 percent of the total site area, excluding outdoor play areas, is to be landscaped; and (c) A minimum of one (1) tree per four (4) uncovered bays within at grade car parking areas. 	<p>Refer to Landscaping Plans at Appendix 2.</p> <p>Landscaping is proposed in the front setback area, consistent with surrounding developments.</p> <p>The total landscaped area of the proposal is 131m² which exceeds 10% of the site area (~119.4m²).</p> <p>No trees have been proposed for the rear car park due to site constraints. However, as above, the site exceeds the landscaping area requirement which does not include calculation of the outdoor play areas which will further enhance the visual appeal. It should also be noted that the proposal is</p>

	retaining all existing trees on-site and within the adjoining verge.
Waste Management and Servicing 5.5.1 A waste management plan is required to be submitted with the development application to address the following to the satisfaction of the City: (a) Waste storage areas shall: (i) Be located behind the primary building setback line and screened from view from the street, public spaces and adjacent properties; and (ii) Not be located abutting a shared residential property boundary. (b) Waste trucks must enter and exit the site in a forward gear, with all manoeuvring carried out on site.	Refer to WMP at Appendix 4 . Complies. Bin storage is proposed at the rear of the buildings and does not abut any property boundary. Variation sought. Due to site constraints, waste collection is proposed to occur via on-street pick-up by a private contractor twice per week (not on Wednesdays so as to avoid conflict with the City's general kerbside collection). Bins will only be presented on the verge during collection periods and otherwise stored on-site.
Operation 5.6.1 Child care premises shall operate between 7.00am to 7.00pm on weekdays and Saturdays, and not at all on Sundays and Public Holidays except where the following is demonstrated to the satisfaction of the City: (a) Proposed hours meeting local demand for out of ordinary hours workforce; and	Complies. Proposed operating periods are 7.00am to 6.00pm on weekdays (closed on weekends and public holidays).

(b) No adverse impacts from extended hours to the amenity of the adjoining land uses.	
5.6.2 All servicing and deliveries to the site are to take place during operational hours and not during peak morning drop-off or peak afternoon pick-up periods of operation.	Complies.
<p>Noise</p> <p>5.7.1 An acoustic report prepared by a suitably qualified person is required to be submitted with the development application to limit the impact of the centre on adjoining noise sensitive premises to the satisfaction of the City.</p> <p>Where measures are recommended in the acoustic report, such measures are to be thereafter implemented to the satisfaction of the City.</p>	<p>Complies. Refer to Appendix 5.</p> <p>It is reiterated that, should it be deemed necessary, the Applicant would accept a condition of approval requiring a post-occupancy noise assessment.</p>
<p>Service Levels</p> <p>5.8.1 In order to assess the impact to the local community that a proposed child care premises has on the level of service of similar or approved facilities, development applications are to include the following:</p> <p>(a) Information on the level of existing (or proposed) services in the locality; and</p> <p>(b) Proximity to other centres, population catchments for the proposed centre and the number of primary schools and kindergartens in the locality, together with the number of students at these facilities.</p>	<p>Strategically situated in South Perth, recognized as a burgeoning second CBD hub, the proposed development is conveniently located near the Kwinana Freeway and with it, the Perth to Mandurah passenger rail line. This proximity ensures that the children attending the centre are not limited to only those from local or nearby suburbs. Instead, it caters to a diverse population of parents working in the city, drawing families from distant suburbs both north and south of the river.</p> <p>The nearest child care centre is located within the Aurelia building at 96 Mill Point Road, South Perth, approximately 160m from the subject land (as the crow flies). It is understood that this facility caters for 80 children and is operating a nearly full occupancy, demonstrating demand. Furthermore, being within a high-rise development, this nearby centre does not provide outdoor access for children.</p>

	<p>Accordingly, the proposed development not only addresses the high demand for long day care centres in the area, but will also offers high-standard outdoor facilities, providing children with opportunities for enjoyable outdoor play activities.</p> <p>Despite the proposed development being a small 38-place centre, the proposed development aims to alleviate some of the existing high demand. However, there remains childcare supply shortages in the area particularly due to new upcoming projects such as the Civic Heart which is located approximately 100m away at 1 Mends Street, South Perth.</p> <p>In addition, the Applicant has reviewed the Victoria University's 'Childcare deserts & oases' interactive mapping¹ which shows that the South Perth – Kensington area currently provides 0.41 childcare places per child under the age of 4 which sits just above the 'desert' threshold of less than 0.333 places per child where childcare is most scarce.</p> <p>For reference, an 'oasis' (i.e. where there is relatively high level of access to childcare) is considered to be where there are more than 0.6 places per child.</p> <p>This demonstrates that there is a need in the South Perth – Kensington area.</p> <p>In terms of primary schools, those nearest to the proposed development are:</p> <ul style="list-style-type: none">• St Columba's Catholic Primary School, a Catholic primary school
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¹ [Childcare deserts & oases: How accessible is childcare in Australia? | Victoria University \(vu.edu.au\)](https://vu.edu.au)

	<p>which caters for around 450 students from Pre-Kindergarten to Year 6. Located approximately 1km south-east of the subject land.</p> <ul style="list-style-type: none"> • South Perth Primary School, an independent public school which caters for around 400 students from Kindergarten to Year 6. Located approximately 1.1km south-east of the subject land. • Hensman Street Elementary, a small independent community primary school which caters for around 40 students from Pre-Kindergarten to Year 3 and includes a Playgroup. Located approximately 1.7km south-east of the subject land.
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Having regard to the above, the proposed development is considered to comply with the majority of development requirements specified in the LPP and where minor variations are sought, they remain consistent with the objectives of the policy and therefore warrant the exercise of discretion.

4.5 City of South Perth Local Planning Policy – Advertising Signage

In accordance with the City's Local Planning Policy – Advertising Signage (**Advertising Signage LPP**), the proposed sign is classified as a 'Wall Sign' and therefore development approval is required.

Having regard to the sign requirements specified by Table 2, the proposed signage is compliant for the following reasons:

- Only one (1) sign is proposed;
- With dimensions of 1.85m x 1.0m (1.85m²), the sign will not exceed 8m² or 25% of the façade;
- The land is not zoned 'Residential';
- The sign will be affixed parallel to the wall;
- The sign is integrated into the design; and
- The sign will not extend beyond the wall to which it is affixed.

Consideration has also been given to the general requirements of the policy to which the signage is compliant for the following reasons:

- The sign only advertises the service offered on the premises;
- The sign will be wholly contained within the lot boundaries;
- The sign does not encroach within 1.5m of any crossover or street truncation;
- No supporting structures are required (the sign is to be affixed to a wall); and
- The sign will not display any illuminated or digital content.

Accordingly, the proposed sign satisfies all applicable requirements of the Advertising Signage LPP.

4.6 State Planning Policy 5.4 Road and Rail Noise

The subject land is within the trigger distance of an 'Other Significant Freight/Traffic Route', as defined by SPP5.4, due to its proximity to the Kwinana Freeway and its associated on/off ramps. Refer to Figure 2.

In accordance with section 4.1.3 of SPP5.4, a child care premises is considered to be a noise-sensitive land-use and/or development and therefore is subject to the requirements of SPP5.4.

Accordingly, this application is accompanied by a NMP prepared by a suitably qualified professional acoustic engineer (refer to **Appendix 6**), as required by section 6.4 of the policy.

The NMP explains that the results of the acoustic assessment found that noise received at the site will not exceed the noise level criteria and therefore no noise amelioration is required.



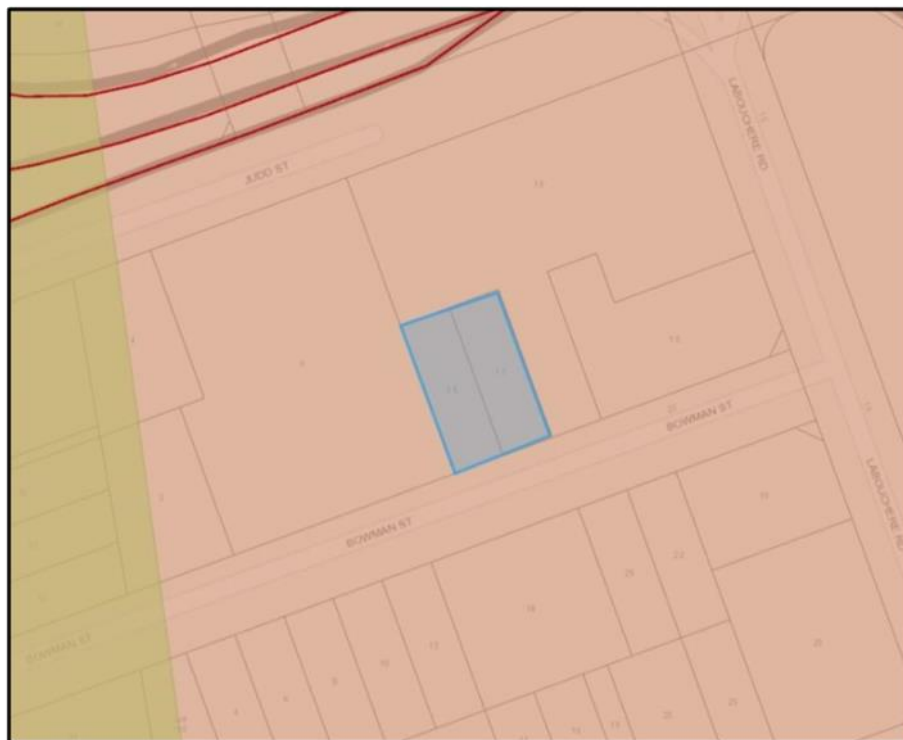


Figure 2: SPP5.4 Overlay (Source: PlanWA 2023)

4.7 Planning and Development (Local Planning Schemes) Regulations 2015

Clause 67(2) of the Deemed Provisions contained in Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015* sets out the relevant matters for consideration that the local government is to have due regard to in determining an application for development approval.

The following matters are considered relevant to the proposed development and are addressed in the following table.

Clause 67(2) Matter for Consideration	Justification
(a) the aims and provisions of this Scheme and any other local planning scheme operating within the Scheme area;	The proposed development is a discretionary land use within the 'Centre' zone and the particular character area, and is therefore capable of approval.
(b) the requirements of orderly and proper planning including any proposed local planning scheme or	This Report has demonstrated the proposal's compliance with the applicable local and State planning framework documents.

Clause 67(2) Matter for Consideration	Justification
amendment to this Scheme that has been advertised under the <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> or any other proposed planning instrument that the local government is seriously considering adopting or approving;	
(c) any approved State planning policy;	The requirements of SPP5.4 have been address through the SPP5.4 NMP at Appendix 6 .
(g) any local planning policy for the Scheme area;	Section 4.5 of this Report has demonstrated the proposal's compliance with the City's Child Care Premises LPP.
(h) any structure plan or local development plan that relates to the development;	Section 4.4 of this Report has addressed the proposal against the ACP and has demonstrated compliance with the applicable provisions, including car parking, noting that additions and alterations to the existing buildings are exempt as the works are within the building envelope/s.
(m) the compatibility of the development with its setting, including — (i) the compatibility of the development with the desired future character of its setting; and (ii) the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development;	<p>The proposal seeks to adapt existing, single storey original dwellings that have previously been converted for commercial purposes which are therefore consistent with the existing character. The height, bulk and scale of these buildings will not adversely impact the adjoining properties.</p> <p>In terms of land use, the area is currently undergoing transition, with the land use being identified as appropriate under the current and likely future planning framework, adding to the mix of land use sought.</p> <p>It is also noted that the outdoor play areas adjoin areas of neighbouring properties that are utilised for car parking and access. This has been confirmed by the EAA.</p>
(n) the amenity of the locality including the following – (i) Environmental impacts of the development; (ii) The character of the locality;	In utilising existing buildings and only increasing on-site landscaping, rather than proposal the removal of any existing vegetation, the proposal is not considered to result in any adverse environmental impacts.

Clause 67(2) Matter for Consideration	Justification
(iii) Social impacts of the development;	<p>As for the character of the locality, the use of existing buildings ensures the proposal's consistency with the existing character from a visual perspective, whilst the land use is compatible both in terms of the existing and likely future character for a mixed use area.</p> <p>Furthermore, it is noted that the EAA, TIS and WMP have demonstrated the site's suitability without adversely impacting on adjoining or surrounding properties. It should also be noted that outdoor play areas do not immediately adjoin sensitive developments per se, rather they are separated by car parking and vehicle access areas.</p> <p>There are no negative social impacts considered to be associated with the proposal.</p>
(p) whether adequate provision has been made for the landscaping of the land to which the application relates and whether any trees or other vegetation on the land should be preserved;	<p>All existing trees on-site are to remain, except for the Laurustinus tree which will be removed to make way for the 0-2 Years Outdoor Play area. This is more of a small shrub than a tree and the proposed creation and replanting of garden beds will allow for additional tree planting within the site to increase overall canopy cover. Refer to Tree Protection Report at Appendix 7.</p> <p>Additionally, the total landscaped area of the proposal is 131m² which exceeds 10% of the site area (~119.4m²).</p> <p>It is therefore submitted that the proposal has duly responded to the existing site conditions, including the existing landscape amenity.</p>
(s) the adequacy of – (i) the proposed means of access to and egress from the site; and	<p>The proposal seeks to utilise an existing crossover to provide access to the on-site parking areas, whilst removing the redundant second crossover and reinstating that area of the verge with grass.</p>

Clause 67(2) Matter for Consideration	Justification
(ii) arrangements for the loading, unloading, manoeuvring and parking of vehicles;	The TIS has demonstrated the acceptability of the proposed parking arrangements in terms of not only catering for demand but also enabling safe and efficient access.
(t) the amount of traffic likely to be generated by the development, particularly in relation to the capacity of the road system in the locality and the probable effect on traffic flow and safety;	The TIS has demonstrated that the surrounding network will successfully cater for the additional traffic generated by the proposal.
(u) the availability and adequacy for the development of the following – (i) public transport services; (ii) public utility services; (iii) storage, management and collection of waste; (iv) access for pedestrians and cyclists (including end of trip storage, toilet and shower facilities); (v) access by older people and people with disability;	<p>The TIS demonstrates the site's close proximity to high frequency public transport on Labouchere Road, as well as ample provision made for cyclists, including end of trip facilities.</p> <p>A WMP has also been prepared to ensure adequate storage and collection of waste.</p> <p>Due to the nature of the facility, access by older people is not required. The facility will however comply with the national requirements for child care facilities.</p> <p>In addition, the proposal has made provision for the front drop-off bay to be an 'accessible bay' which will provide a very high level of functionality for a user with a disability, should it be required. Refer to the Performance Solution Report – Accessible Car Bay Width at Appendix 8.</p>
(w) the history of the site where the development is to be located;	The proposal is seeking to utilise two (2) existing buildings which are original dwellings which have been adapted for commercial use.

5.0 Conclusion

The Applicant is seeking development approval for a change of use of the site from its current use as commercial office space to a 'Child Care Premises'.

For the reasons outlined in this Report, our view is that the proposed development is suitable for the site and is consistent with the objectives and requirements of the applicable planning framework, with specific reference to LPS7, the ACP, the Child Care Premises LPP, the Advertising Signs LPP, and SPP5.4. Furthermore, the proposal is considered consistent with the character and amenity of the area, both now and into the future, and will not result in any adverse impacts on the surrounding users and occupiers, as evidenced by the accompanying EAA, TIS and WMP.

We trust that this information is to your satisfaction and welcome the opportunity to review a draft suite of conditions of approval. We otherwise look forward to your prompt and favourable determination.

Altus Planning





**PROPOSED CHILD CARE CENTRE
15-17 BOWMAN STREET
SOUTH PERTH**

ENVIRONMENTAL ACOUSTIC ASSESSMENT

NOVEMBER 2023

OUR REFERENCE: 31871-3-23351

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Herring Storer Acoustics

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PROPOSED CHILD CARE CENTRE
SOUTH PERTH

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FOR

ALTUS PLANNING

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This report has been prepared in accordance with the scope of services and on the basis of information and documents provided to Herring Storer Acoustics by the client. To the extent that this report relies on data and measurements taken at or under the times and conditions specified within the report and any findings, conclusions or recommendations only apply to those circumstances and no greater reliance should be assumed. The client acknowledges and agrees that the reports or presentations are provided by Herring Storer Acoustics to assist the client to conduct its own independent assessment.

Herring Storer Acoustics

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A	PLANS
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Herring Storer Acoustics
Our Ref: 31871-3-23351

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1. INTRODUCTION

Herring Storer Acoustics were commissioned by Altus Planning to undertake an acoustic assessment of noise emissions associated with the proposed child care centre to be located at 15-17 Bowman Street, South Perth.

The report considers noise received at the neighbouring premises from the proposed development for compliance with the requirements of the *Environmental Protection (Noise) Regulations 1997*. This report considers noise emissions from:

- Children playing within the outside play areas of the centre; and
- Mechanical services.

We note that from information received from DWER, the bitumised area would be considered as a road, thus noise relating to motor vehicles is exempt from the *Environmental Protection (Noise) Regulations 1997*. We note that these noise sources are rarely critical in the determination of compliance. However, as requested by council and for completeness, they have been included in the assessment, for information purposes only.

For information, a plan of the proposed development is attached in Appendix A.

2. SUMMARY

Noise received at the neighbouring residences from the outdoor play areas would comply with the requirements of the *Environmental Protection (Noise) Regulations 1997*, provided outdoor play is limited to the day period (ie after 7am).

Noise from the mechanical services has also been assessed to comply with the relevant criteria. However, as the design of the mechanical services has not been undertaken at this stage of the project, it is recommended that the mechanical services design be reviewed for compliance with the Regulatory requirements.

It is noted that noise associated with cars movements and cars starting are exempt from complying with the Regulations. However, noise emissions from car doors is not strictly exempt from the Regulations. Noise received at the existing neighbouring residences from these noise sources would comply with the Regulatory requirements, at all times.

Thus, noise emissions from the proposed development, would be deemed to comply with the requirements of the *Environmental Protection (Noise) Regulations 1997* for the proposed hours of operation, with the inclusion of the following:

- 1 Although the proposed facility would open before 7 am (ie during the night period), the outdoor play area would not be used until after 7am. Thus, noise received at the neighbouring existing residences from the outdoor play area needs to comply with the assigned day period noise level.
- 2 No barrier is required for the mechanical plant.
- 3 No parking restrictions

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3. CRITERIA

The allowable noise level at the surrounding locales is prescribed by the *Environmental Protection (Noise) Regulations 1997*. Regulations 7 & 8 stipulate maximum allowable external noise levels. For highly sensitive area of a noise sensitive premises this is determined by the calculation of an influencing factor, which is then added to the base levels shown below in Table 3.1. The influencing factor is calculated for the usage of land within two circles, having radii of 100m and 450m from the premises of concern. For other areas within a noise sensitive premises, the assigned noise levels are fixed throughout the day, as listed in Table 3.1.

TABLE 3.1 - BASELINE ASSIGNED OUTDOOR NOISE LEVEL

Premises Receiving Noise	Time of Day	Assigned Level (dB)		
		L _{A10}	L _{A1}	L _{Amax}
Noise sensitive premises: highly sensitive area	0700 - 1900 hours Monday to Saturday (Day)	45 + IF	55 + IF	65 + IF
	0900 - 1900 hours Sunday and Public Holidays (Sunday / Public Holiday Day)	40 + IF	50 + IF	65 + IF
	1900 - 2200 hours all days (Evening)	40 + IF	50 + IF	55 + IF
	2200 hours on any day to 0700 hours Monday to Saturday and 0900 hours Sunday and Public Holidays (Night)	35 + IF	45 + IF	55 + IF
Commercial Premises	All Hours	60	75	80
Noise sensitive premises: any area other than highly sensitive area	All hours	60	75	80

Note: L_{A10} is the noise level exceeded for 10% of the time.
L_{A1} is the noise level exceeded for 1% of the time.
L_{Amax} is the maximum noise level.
IF is the influencing factor.

Under the Regulations, a highly sensitive area means that area (if any) of noise sensitive premises comprising –

- (a) A building, or a part of a building, on the premises that is used for a noise sensitive purpose; and
- (b) Any other part of the premises within 15 m of that building or that part of the building.

It is a requirement that received noise be free of annoying characteristics (tonality, modulation and impulsiveness), defined below as per Regulation 9.

“impulsiveness” means a variation in the emission of a noise where the difference between L_{Apeak} and L_{Amax(Slow)} is more than 15 dB when determined for a single representative event;

“modulation” means a variation in the emission of noise that –

- (a) is more than 3 dB L_{AFast} or is more than 3 dB L_{AFast} in any one-third octave band;
- (b) is present for more at least 10% of the representative assessment period; and
- (c) is regular, cyclic and audible;

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“tonality”

means the presence in the noise emission of tonal characteristics where the difference between –

- (a) the A-weighted sound pressure level in any one-third octave band; and
- (b) the arithmetic average of the A-weighted sound pressure levels in the 2 adjacent one-third octave bands,

is greater than 3 dB when the sound pressure levels are determined as $L_{Aeq,T}$ levels where the time period T is greater than 10% of the representative assessment period, or greater than 8 dB at any time when the sound pressure levels are determined as L_{ASlow} levels.

Where the noise emission is not music, if the above characteristics exist and cannot be practicably removed, then any measured level is adjusted according to Table 3.2 below.

TABLE 3.2 - ADJUSTMENTS TO MEASURED LEVELS

Where tonality is present	Where modulation is present	Where impulsiveness is present
+5 dB(A)	+5 dB(A)	+10 dB(A)

Note: These adjustments are cumulative to a maximum of 15 dB.

The neighbouring locations have been identified as the residential premises to the north – R1, east – R2, south – R3 and west – R4 shown in Figure 1.



FIGURE 1 – NEIGHBOURING PREMISES

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For these premises, zoning from South Perth Local Planning Scheme has been utilised to determine the influencing factor, with 60% of the land in the inner circle and 40% of the land in the outer circle would be considered commercial, resulting in a +5 influencing factor. With the addition of +6 for being within 100m of the Kwinana Freeway/Labouchere Road Road Reserve. Thus, the assigned noise levels would be as listed in Table 3.3.

TABLE 3.3 - ASSIGNED OUTDOOR NOISE LEVEL

Premises Receiving Noise	Time of Day	Assigned Level (dB)		
		L _{A10}	L _{A1}	L _{Amax}
R1-R4	0700 - 1900 hours Monday to Saturday (Day)	56	66	76
	0900 - 1900 hours Sunday and Public Holidays (Sunday / Public Holiday Day)	51	61	76
	1900 - 2200 hours all days (Evening)	51	61	66
	2200 hours on any day to 0700 hours Monday to Saturday and 0900 hours Sunday and Public Holidays (Night)	46	56	66

Note: L_{A10} is the noise level exceeded for 10% of the time.
L_{A1} is the noise level exceeded for 1% of the time.
L_{Amax} is the maximum noise level.

4. PROPOSAL

From information supplied, we understand that the child care centre normal hours of operations would likely between 0630 and 1800 hours, Monday to Friday (closed on public holidays). It is understood that the proposed childcare centre will cater for approximately 38 children.

It is noted that although the proposed child care centre would open before 7 am (ie during the night period), the outdoor play area would not be used until after 7am.

5. MODELLING

To assess the noise received at the neighbouring premises from the proposed development, noise modelling was undertaken using the noise modelling program SoundPlan.

Calculations were carried out using the DWER's weather conditions, which relate to worst case noise propagation, as stated in the Department of Environment Regulation "Draft Guidance on Environmental Noise for Prescribed Premises". These conditions include winds blowing from sources to the receiver(s).

Calculations were based on the sound power levels used in the calculations are listed in Table 5.1, as well as plans and contours provide by the client.

TABLE 5.1 – SOUND POWER LEVELS

Item	Sound Power Level, dB(A)
Children Playing	<24 months 78 (per 10 children) >24 months 83 (per 10 children)
Car Moving in Car Park	79
Car Starting	85
Door Closing	87
Air conditioning condensing Unit	71 each

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Notes:

- 1 Acoustic modelling of outdoor play noise was made, based on 38 children within the outdoor play area (ie worst case scenario), broken down as follows:
0-2 years – 8 places
2-3 years – 10 places
3+ years – 20 places
- 2 The noise level for the mechanical plant has been based on the sound power levels used for previous assessment of child care centres. From other studies, we understand that the noise associated with the condensing units would be conservative.
- 3 For this child care centre, the mechanical plant units have been considered roof mounted with no barrier.
- 4 No specialist acoustic fencing required for the ground floor.
- 5 To determine the restriction to the parking, a point noise source was located in each car bay.
- 6 Modelling shows that noise received at the neighbouring residences from car doors closing would comply with the assigned noise level for both day and night period.
- 7 With only staff arriving before 07:00 am, there would be no car starts before 7am.
- 8 Calculations were undertaken for the receivers at 1.5 metres above each floor level, for the first five floors for each location except R2, which is only a ground floor structure. At heights above the fifth floor (16.5m above ground level), noise typically does not increase.
- 9 Noise modelling was undertaken to a number of different receiver locations for each of the neighbouring residences. However, to simplify the assessment, only the noise level in the worst case location (ie highest noise level), have been listed.

6. ASSESSMENT

The tables below show the assessment of noise emissions of concern from the operation. Standard building construction will be sufficient to ensure that noise from inside the building will meet the regulations.

The resultant noise levels at the neighbouring residence from children playing outdoors and the mechanical services are tabulated in Table 6.1.

From previous measurements, noise emissions from children playing does not contain any annoying characteristics. Noise emissions from the mechanical services could be tonal and a +5 dB(A) penalty would be applicable, as shown in Table 6.1. Noise emissions from both outdoor play and the mechanical services needs to comply with the assigned L_{A10} noise levels.

**TABLE 6.1 - ACOUSTIC MODELLING RESULTS FOR L_{A10} CRITERIA
OUTDOOR PLAY AREAS AND MECHANICAL PLANT**

Neighbouring Premises	Calculated Noise Level (dB(A))	
	Children Playing	Mechanical Plant
R1 Residential	53	37 (42)
R2 Residential	48	41 (46)
R3 Residential	48	38 (43)
R4 Residential	46	36 (41)

() Includes +5 dB(A) penalty for tonality

With regards to noise associated with cars within the parking area, resultant noise levels are tabulated in Tables 6.2 and 6.3. It is noted that noise emissions from a moving car being an L_{A1} noise level, with noise emissions from cars starting and doors closing being an L_{Amax} noise level.

Based on the definitions of tonality, noise emissions from car movements and car starts, being an L_{A1} and L_{Amax} respectively, being present for less than 10% of the time, would not be considered tonal. Thus, no penalties would be applicable, and the assessment would be as listed in Table 6.2 (Car Moving) and Table 6.3 (Car Starting). However, noise emissions from car doors closing could be impulsive, hence the +10dB penalty has been included in the assessment.

**TABLE 6.2 - ACOUSTIC MODELLING RESULTS L_{A1} CRITERIA
CAR MOVING**

Neighbouring Premises	Calculated Noise Level (dB(A))
R1 Residential	45
R2 Residential	41
R3 Residential	46
R4 Residential	47

**TABLE 6.3 - ACOUSTIC MODELLING RESULTS L_{Amax} CRITERIA
CAR STARTING / DOOR CLOSING**

Neighbouring Premises	Calculated Noise Level (dB(A))			
	Car Start		Car Door	
	Day Period	Night Period	Day Period	Night Period
R1 Residential	50	N/A	52 [62]	52 [62]
R2 Residential	44	N/A	46 [56]	46 [56]
R3 Residential	46	N/A	48 [58]	48 [58]
R4 Residential	37	N/A	43 [53]	43 [53]

[] Includes +10 dB(A) penalty for impulsiveness.

Tables 6.4 to 6.9 summarise the applicable Assigned Noise Levels, and assessable noise level emissions for each identified noise.

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**TABLE 6.4 – ASSESSMENT OF L_{A10} NOISE LEVEL EMISSIONS
OUTDOOR PLAY (DAY PERIOD)**

Location	Assessable Noise Level dB(A)	Applicable Assigned Noise Level (dB(A))	Exceedance to Assigned Noise Level
R1 Commercial	53	56	Complies
R4 Commercial	48	56	Complies
R5 Residential	48	56	Complies
R6 Residential	46	56	Complies

**TABLE 6.5 – ASSESSMENT OF L_{A10} NIGHT PERIOD NOISE LEVEL EMISSIONS
MECHANICAL PLANT**

Location	Assessable Noise Level dB(A)	Applicable Assigned Noise Level (dB(A))	Exceedance to Assigned Noise Level
R1 Commercial	42	46	Complies
R2 Commercial	46	46	Complies
R5 Residential	43	46	Complies
R6 Residential	41	46	Complies

**TABLE 6.6 – ASSESSMENT OF L_{A1} NIGHT PERIOD NOISE LEVEL EMISSIONS
CAR MOVEMENTS**

Location	Assessable Noise Level dB(A)	Applicable Assigned Noise Level (dB(A))	Exceedance to Assigned Noise Level
R1 Commercial	45	56	Complies
R2 Commercial	41	56	Complies
R5 Residential	46	56	Complies
R6 Residential	47	56	Complies

**TABLE 6.7 – ASSESSMENT OF L_{Amax} DAY PERIOD NOISE LEVEL EMISSIONS
CAR STARTING**

Location	Assessable Noise Level dB(A)	Applicable Assigned Noise Level (dB(A))	Exceedance to Assigned Noise Level
R1 Commercial	50	76	Complies
R2 Commercial	44	76	Complies
R5 Residential	46	76	Complies
R6 Residential	37	76	Complies

**TABLE 6.8 – ASSESSMENT OF L_{Amax} DAY PERIOD NOISE LEVEL EMISSIONS
CAR DOOR**

Location	Assessable Noise Level dB(A)	Applicable Assigned Noise Level (dB(A))	Exceedance to Assigned Noise Level
R1 Commercial	62	76	Complies
R2 Commercial	56	76	Complies
R5 Residential	58	76	Complies
R6 Residential	53	76	Complies

**TABLE 6.9 – ASSESSMENT OF L_{Amax} NIGHT PERIOD NOISE LEVEL EMISSIONS
CAR DOOR**

Location	Assessable Noise Level dB(A)	Applicable Assigned Noise Level (dB(A))	Exceedance to Assigned Noise Level
R1 Commercial	62	66	Complies
R4 Commercial	56	66	Complies
R5 Residential	58	66	Complies
R6 Residential	53	66	Complies

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7. CONCLUSION

Noise received at the neighbouring residences from the outdoor play area would comply with day period assigned noise level.

The mechanical plant units have also been assessed to comply with the requirements of the *Environmental Protection (Noise) Regulations 1997* at all times. Note that it is recommended that an updated assessment on mechanical plant be undertaken once selection has been made.

It is noted that noise associated with cars movements and cars starting are exempt from complying with the Regulations. However, noise emissions from car doors are not strictly exempt from the Regulations. Noise received at the neighbouring residences from these noise sources would comply with the Regulatory requirements, at all times.

Thus, noise emissions from the proposed development, would be deemed to comply with the requirements of the *Environmental Protection (Noise) Regulations 1997* for the proposed hours of operation, with the inclusion of the following:

- 1 Although the proposed facility would open before 7 am (ie during the night period), the outdoor play area would not be used until after 7am. Thus, noise received at the neighbouring existing residences from the outdoor play area needs to comply with the assigned day period noise level.
- 2 No barrier is required for the mechanical plant.
- 3 No parking restrictions

Finally, it is recommended to adopt best practices in managing a child care centre to reduce noise, including but not limited to no amplified music to be played outside, and favouring soft finishes in the outdoor play area.

APPENDIX A

PLANS





NOTES

1. LANDSCAPE WORKS
- 1.1 All areas are to be fine graded to conform with kerb levels and surrounding surfaces.
- 1.2 Surfaces shall be free from depressions, irregularities, and noticeable changes in grade.
2. SOIL PREPARATION
- 2.1 Planted areas shall be spread with min of 50mm soil conditioner ripped into soil to a min depth of 200mm.
- 2.2 Trees in carpark shall have a 2000x2000x600mm deep pit filled with Eclipse structural soil and compacted every 150mm as per specification.
3. PLANTING
- 3.1 Planted areas shall be mulched with pine chip mulch to a minimum of 75mm.
- 3.2 Tree locations are as shown please refer to plan.
- 3.3 Shrubs & groundcovers in mixed planting areas are to be planted in random groupings.
- 3.4 All garden beds to be mulched with pine chip at a min of 50mm depth.

PLANT SCHEDULE

	SPECIES	SPACINGS	SIZE	MATURE SIZE	QTS
TREES					
Pca	PYRUS CALLERYANA	AS SHOWN	AS SHOWN	10 M	3
Jmi	JACARANDA MIIMOSIFOLIA	AS SHOWN	AS SHOWN	15 M	3
Wmu	WEeping MULBERRY	AS SHOWN	AS SHOWN	10 M	1
SHRUBS					
Ase	ADENATHOUS SERICEUS	600 MM	140 MM	1 M	30
Acu	ADENATHOUS CUNEATUS 'CORAL CARPET'	600 MM	140 MM	1 M	80
Lco	LOMANDRA CONFERTIFOLIA	600 MM	140 MM	1.5 M	42
Lof	LAVANDULA OFFICINALIS	600 MM	140 MM	1.5 M	44
Dre	DIANELLA REVOLUTA	600 MM	140 MM	1 M	43
GRASS					
GRASS		93 m ²			
DEEP SOIL AREA					
DEEP SOIL PER TREE 9m ²		TOTAL DEEP SOIL= 63m ²			

* EXISTING TREES

TREES:



PYRUS CALLERYANA



WEeping MULBERRY



JACARANDA MIMOSIFOLIA

SHRUBS:



ADENANTHOS SERICEUS



LAVANDULA OFFICINALIS



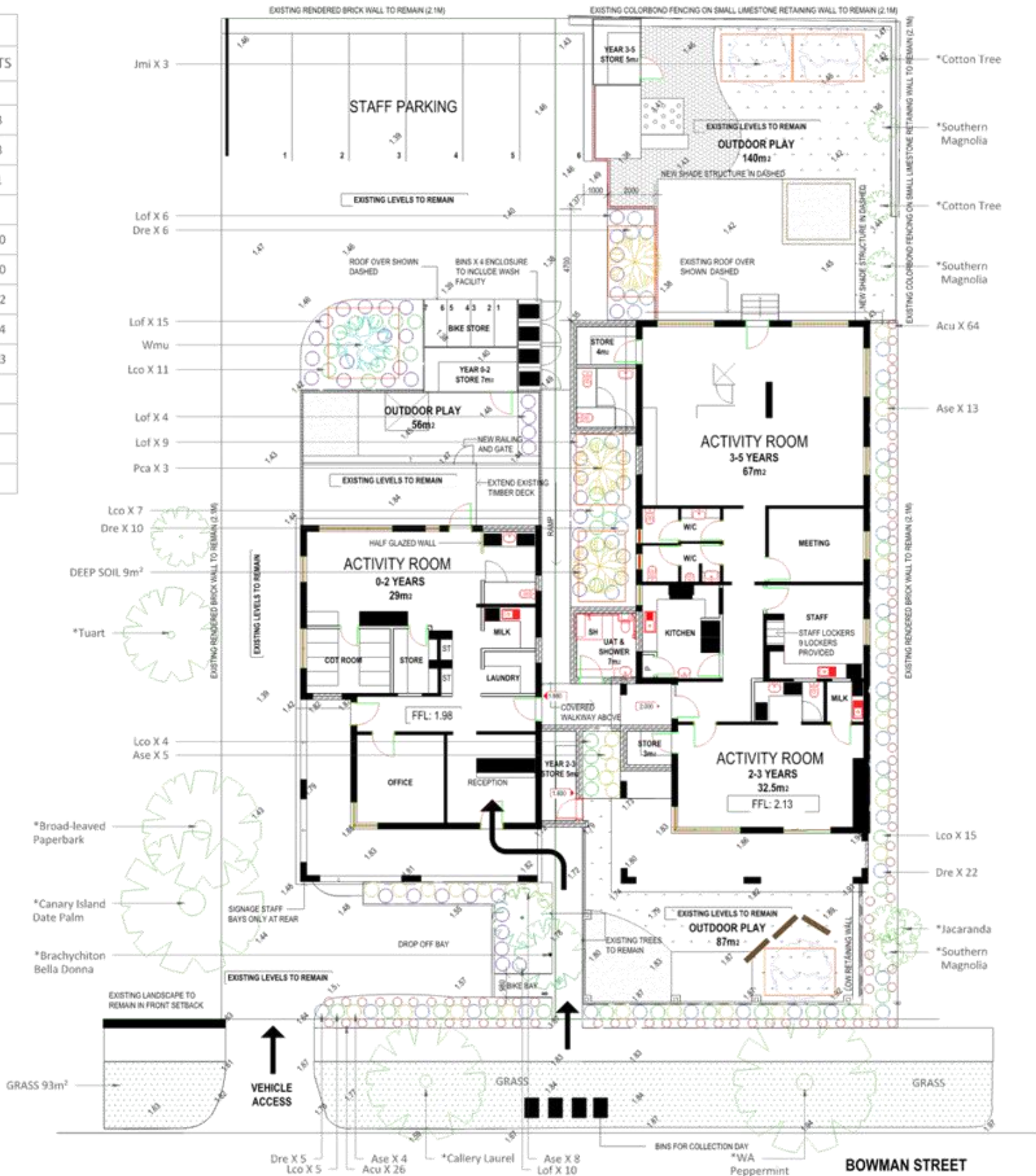
ADENANTHOS CUNEATUS 'CORAL CARPET'



DIANELLA REVOLUTA



LOMANDRA CONFERTIFOLIA



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PROJECT
BOWMAN

DRAWING
PLANTING PLAN

ISSUE
ISSUED FOR FEEDBACK

REVISIONS

No	DATE	DRAWN	DETAILS
0	15/03/24	NK	PLANTING - ISSUED FOR FEEDBACK
1	18/03/24	NK	PLANTING - ISSUED FOR FEEDBACK
2	17/03/24	NK	PLANTING - ISSUED FOR FEEDBACK
3	27/05/24	NK	PLANTING - ISSUED FOR FEEDBACK
4	28/05/24	NK	PLANTING - ISSUED FOR FEEDBACK

DRAWING NO
L-01

SCALE
1:100

SHEET
A1

REVISION
4

DRAWN
NK

DATE
28/05/24



Reduce. Reuse. Recycle

15-17 Bowman St, South Perth Proposed Child Care Centre Waste Management Plan



Prepared for:
Millpoint Capital Pty Ltd

May 2024

15-17 Bowman St, South Perth

Prepared for: Millpoint Capital Pty Ltd

Prepared by:

Date: 27 May 2024

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1 Introduction

This Waste Management Plan has been prepared by **Urbii** on behalf of **Millpoint Capital Pty Ltd** with regards to the proposed child care centre, located at 15-17 Bowman St, South Perth.

The subject site is situated on the southern side of Bowman Street, as shown in Figure 1. It is proposed to develop the site into a child care centre catering for up to 40 children.

The key issues that will be addressed in this WMP include calculation of the waste generation of the site, assessment of waste storage provisions and documentation of the waste collection arrangements.



Figure 1: Subject site



2 Objectives

The objectives of this WMP are adapted from WALGA:

- Ensure that the long-term waste management needs for the development are met in an efficient and sustainable manner.
- Minimise the impact of waste services and facilities on the streetscape and surrounds, in relation to both the footpath/public realm and the frontage of the development.
- Reduce the impact of waste collection services and facilities on the amenity of the locality particularly in terms of noise and odour.
- Maximise safety for both waste collection staff and the public.
- Minimise traffic and footpath obstruction.

3 Referenced documents

The documents referenced in preparing this WMP may include, but are not limited to:

- City of Melbourne *Guidelines for Waste Management Plans* 2021;
- City of Perth *Waste Guidelines for all Developments* 2019;
- WALGA *Multiple Dwelling Waste Management Plan Guidelines*;
- WALGA *Subdivision Waste Management Plan Guidelines*; and,
- Waste Authority WA *Waste Avoidance and Resource Recovery Strategy for 2030*.



4 Guiding concepts

Urbii adopts the guiding concepts of the State's Waste Strategy and encourages these concepts to be considered in all developments to the furthest extent feasible.

4.1 Waste hierarchy

The *Waste Avoidance and Resource Recovery Strategy 2030* applies the waste hierarchy (Figure 2), which is a widely accepted decision-making tool. The waste hierarchy ranks waste management options in order of their general environmental desirability. Waste avoidance is the most preferred option in the hierarchy.

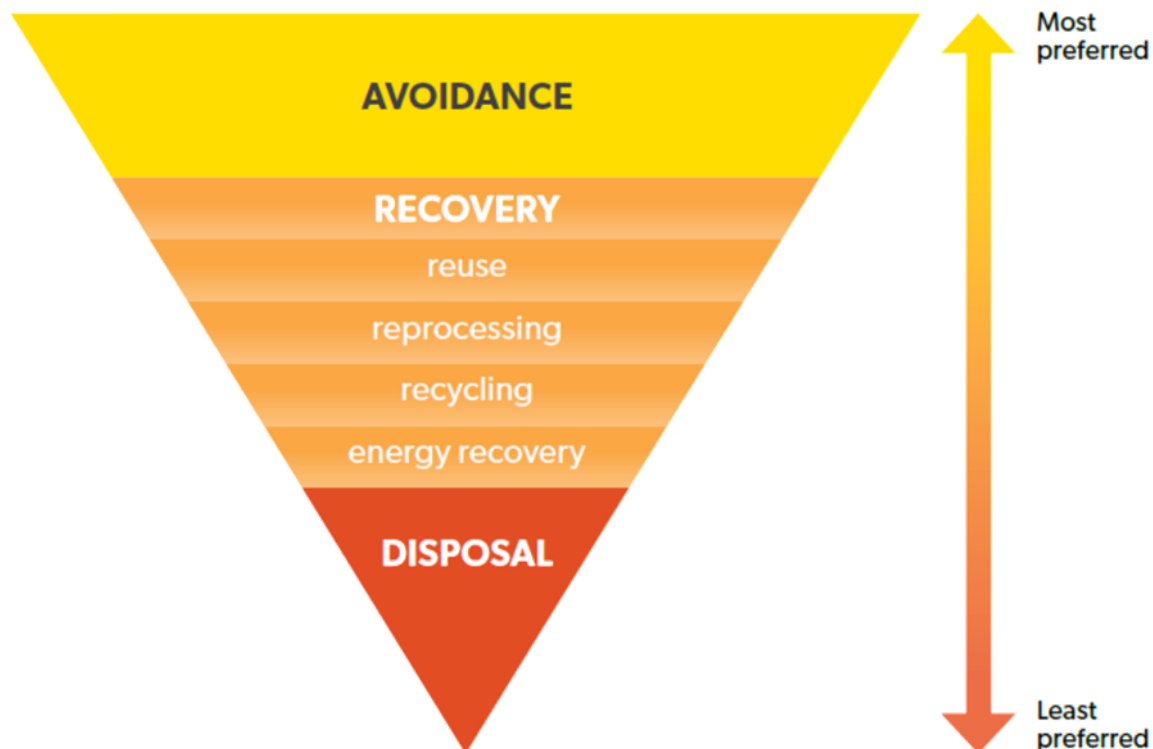


Figure 2: Waste hierarchy

Source: Waste Authority WA *Waste Avoidance and Resource Recovery Strategy for 2030*.

Resource recovery options recover value from materials, thereby offsetting the environmental impacts of extracting and processing raw materials. Energy recovery is the least preferred recovery option. Disposal is the least preferred option. Disposal generally recovers the least value from materials and delivers the least environmental benefit.

4.2 Circular economy

A circular economy (Figure 3) makes use of established sustainability concepts, including life cycle thinking and resource efficiency. A circular economy should consider the flow of both materials and energy. It moves away from the linear 'take, make, use and dispose' model, to one which keeps materials and energy circulating in the economy for as long as possible.

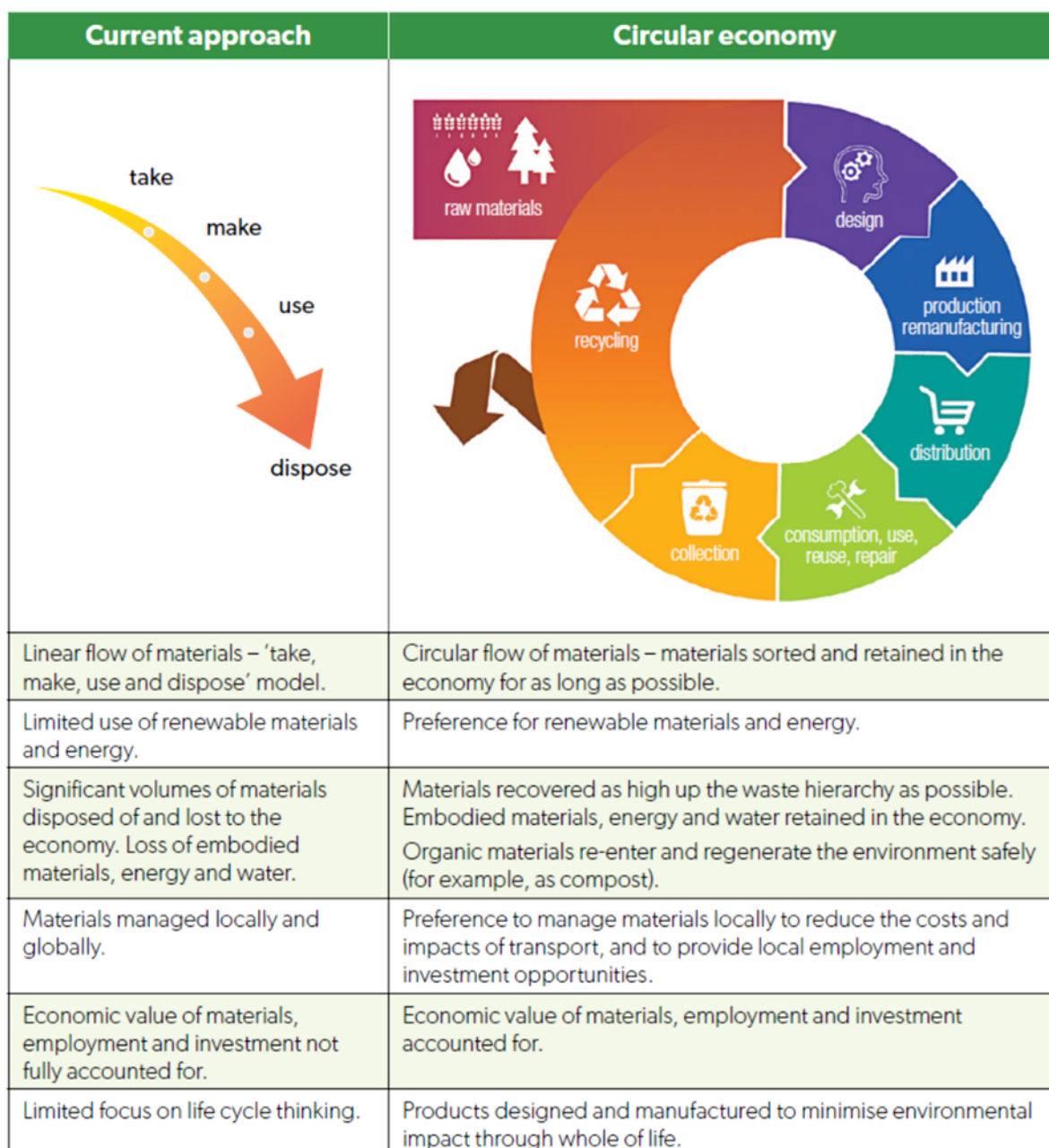


Figure 3: Transitioning to a circular economy

5 Proposed development

The anticipated volume of general waste, and recyclables is based on the floor area of the development. For robust assessment, the full gross floor area of the building was adopted, which is rounded up to around 350m².

The proposed development plans are included for reference in Appendix A.

6 Waste generation

6.1 Waste generation rates

The waste generation rates for general waste and recyclables are sourced from the *City of Melbourne Guidelines for Waste Management Plans 2021*. Waste generation rates are detailed in Table 1.

Table 1: Commercial waste generation rates

Land use	General waste generation rate	Recyclables generation rate
Child Care Centre	350L/100m ² Floor area/week	350L/100m ² Floor area/week

6.2 Waste generation calculations

The waste generation calculations are detailed in Appendix C. The estimated waste generation for the development is:

- General Waste: around 1,225L per week.
- Recyclables: around 1,225L per week.

7 Waste systems

7.1 Internal waste storage

Internal bins will be provided throughout the child care centre for separate disposal of general waste and recycling.

Internal bins will be emptied by cleaners at regular intervals throughout the week and transferred to the Bin Storage Area for disposal into the appropriate bins.

7.2 External bin storage areas

7.2.1 Bin size, quantity and colour

It is proposed to provide the following bins in a centralized bin store:

- 2 x 360L General waste (red lid bin).
- 2 x 360L Co-mingled recycling (yellow lid bin).

The number of bins required for the development is detailed in Appendix C.

7.2.2 Bin storage area size

As detailed in Table 2, each 360L bin has a footprint area of 0.53m². A 50mm gap is allowed between the bins to allow easy pull movement.

The proposed bin storage area size is sufficient to accommodate the required bins.

Table 2: Larger Mobile Garbage Bin (MGB) dimensions

Bin capacity	80L	120L	140L	240L	360L
Height (mm)	870	940	1065	1080	1100
Depth (mm)	530	560	540	735	885
Width (mm)	450	485	500	580	600
Approximate footprint (m ²)	0.24	0.27	0.27	0.43	0.53

Source: WALGA

7.2.3 Bin storage area design

Urbii has checked the proposed bin storage location and confirmed that required clearances are provided. A bin storage plan is included in Appendix B.

The following is a list of generic advice offered for consideration at subsequent detailed design stages of the project:

- **Size:** Ensure the size of the area set aside for the management of waste is sufficient to accommodate the number of bins required.
- **Ventilation and odour:** If covered, the design of the bin store will provide for adequate natural ventilation through ventilated doors or an alternative method which will be permanent, unobstructed natural ventilation openings direct to the external air, not less than one-twentieth i.e. 5% of the floor area.
- **Lighting:** Artificial light controlled by switches will be located near the bin store entrance.
- **Noise:** Bins will be collected from the waste collection presentation point outside of peak operating hours of the development.
- **Aesthetics:** The bin store should be consistent with the overall aesthetics of the development.
- **Vermin:** Self-closing doors can be considered to eliminate access to vermin.
- **Washing bins and waste storage area:** The internal bin store will have bin-washing facilities including an adequate supply of hot and cold water mixed through a centralised mixing valve with hose cock and have floor drainage installed. Staff will be responsible for washing bins (or contracting a provider to wash bins) and for maintenance of their bin stores.

7.3 Access to bins

Waste and recycling storage facilities are in positions that:

- Permit easy, direct and convenient access for the users of the facility.
- Permit easy transfer of bins to the presentation point.
- Permit easy, direct and convenient access for collection service providers.
- Are well screened and do not reduce amenity.
- Are secure and provide protection against potential vandalism.
- Reduce potential noise pollution and disturbance of residents.
- Are close to building exits.



8 Waste collection

8.1 Waste vehicle types

A private contractor will undertake waste collection, via a rear loader waste truck.

8.2 Waste collection frequency

Waste collection will be scheduled at a frequency of twice per week. No collection will be scheduled on Wednesdays, to avoid clashing with Local Government waste collection days.

8.3 Waste collection method and presentation points

Bins are proposed to be wheeled out from the bin store to the Bowman Street verge for presentation on scheduled private waste collection days.

Private collection will be scheduled at a frequency of two days per week. No collection will be scheduled on Wednesdays, to avoid clashing with Local Government waste collection days.

The rear loader waste truck will park in the eastbound direction on Bowman Street and the waste contractor will wheel bins from the verge to the rear of the truck for emptying. The process will take only a few minutes with no disruption to traffic excepted.

Similar arrangements for rear loading waste collection on local access streets have been approved in the City of Melville and City of Subiaco. Urbii has consulted with private waste contractors who confirm they can undertake waste collection in accordance with the proposed procedure.

A bin presentation plan is included in Appendix B.

8.4 Vehicle access and maneuvering

Waste collection will be facilitated on-street from the Bowman Street verge. Therefore, no internal waste truck access or circulation needs to be allowed for.

9 Additional waste requirements

9.1 Bulk waste

Bulk waste can be temporarily placed in a store room within the building until private arrangement for collection is made.

9.2 E-Waste

Storage space for E-waste will be accommodated within the building. E-waste will be disposed of in a suitable manner, such as bulk drop-off to the tip or using public battery recycling boxes.

9.3 Garden organics

The site caretaker will manage garden organic waste. Garden waste can be placed in general waste bins if there is space or can be removed by trailer to be disposed offsite in a suitable location.



10 Waste management

Staff/cleaners will be responsible for:

- Cleaning their bin storage areas and facilities;
- Transferring waste stored internally to the consolidated bin storage area daily; and,
- Regularly cleaning their bins.

Staff should comply with the waste contractor's sorting requirements and only place permitted waste in each respective bin type. Waste that does not belong in any bin should be disposed of through private services or another appropriate method.

11 Conclusion

As demonstrated within this Waste Management Plan, the proposed development provides sufficient bin storage and adequate bins to service the site for general waste, recyclables and other waste.

Furthermore, the servicing of the bins by private contractor can be adequately achieved without having an adverse impact on the site and the local street network.



Appendices

Appendix A: Proposed development plans



1.46 BINS X 4 ENCLOSURE TO INCLUDE WASH FACILITY

ROOF OVER SHOWN DASHED

1.39

7 6 5 4 3 2 1

BIKE STORE

1.38

1.40

YEAR 0-2 STORE 7m²

1.48

DECK

1.49

50.01

6

4700

35

STORE 4m²

SAND

OUTDOOR PLAY

NEW DRAIN

1.57

1000

BIKE BAY

8

1.80

1.87

1.87

1.83

1.83

1.84

1.84

1.87

1.59

1.67

BINS FOR COLLECTION DAY

BOWMAN STREET

Appendix C: Waste calculations

Table 3: Weekly waste generation, bin types and collection frequency

Waste type	Daily generation (L)	Days in operation (per week)	Weekly waste generation (L)	Weekly collection frequency
General waste	175	7	1225	2
Recyclables	175	7	1225	2

General Waste Bins

Bin Size (L)	Number of bins	Weekly capacity
360	2	1440
Total weekly capacity (L)		1440

Recycle Waste Bins

Bin Size (L)	Number of bins	Weekly capacity
360	2	1440
Total weekly capacity (L)		1440

Schedule of Submissions

Proposed Child Care Premises - Lot 21 and Lot 22, No.15 and No.17 Bowman Street, South Perth

1	Heather Sjoberg 9 Bowman Street, South Perth
Comment	
Summary of Submission	Comment
1.1 The applicants have not acquainted themselves with the neighbourhood. The application refers to 9 Bowman Street as 'a commercial office building'. It fails to refer to the upper half of the building, which is residential. In addition, the owner/occupiers of 9 Bowman Street are all past retirement age and are, by and large, present in the building when the proposed day care centre will be in full use.	Noted. If approved, this application will provide for the conversion of the entire building to a Child Care Premises. Please note that the age of nearby residents is not a planning consideration.
1.2 The applicants have not corrected the problems with the earlier plan for this site to become a child care centre (2018-19). There is still a traffic conflict with vehicles driving in or out of the rear of the premises and to or from the drop-off bay. There is a further conflict with vehicles exiting and entering 9 Bowman Street, right alongside the driveway for the proposed child care centre.	Vehicle access is via an existing approved crossover. Each car parking bay provides adequate manoeuvring space to enable vehicles to exit in a forward gear in accordance with Australian Standards. The provision of a Parking Management Plan is recommended as a condition to regulate the parking operation on an ongoing basis.
1.3 One drop-off bay with a dwell time of 10 minutes is inadequate for 38 children. The vast majority will be dropped off and picked up in a short window of time. The Traffic Impact Statement makes reference to parents using the 'abundant' parking bays on the street as drop off/pick up bays. However, that will not be possible because, despite the study accompanying the application, anyone living/working in the area will advise you that they are full by about 6.15am each week day. The Strata Council at 9 Bowman Street has a Private Parking Agreement with the	The total number of on-site car parking bays is compliant with the requirements of the South Perth Activity Centre Plan. Whilst the applicant is only required to demonstrate sufficient car parking bays on site, the Transport Impact Statement submitted by the applicant also demonstrates that there are a number of unoccupied bays in close proximity to the subject site, which are available during the peak morning (7:30am-9:30am) and afternoon (3pm-5pm) periods. Therefore, the City considers that sufficient on-street parking is available to cater for expected visitor parking demand for the purposes of drop off/ pick up.

	City of South Perth as a result of the use of our visitor parking bays by workers in the area who can no longer find parking. I question the validity of the survey data in the Traffic Impact Study. Doing the study on one day only could produce unreliable data.	The subject site is well serviced by public transport, in addition to active transport options such as walking and cycling.
1.4	No ACROD bay is proposed for the day care centre. This will discriminate against any person dropping off children who would normally use an ACROD bay and also against any staff needing an ACROD bay.	Accessible bay requirements fall under the National Construction Code and relevant Australian Standards and will be determined through the Building Permit stage.
1.5	The applicants are seeking a variation to the requirements for waste management. Their plan depends on access to the verge by a private contractor, rather than collecting the waste inside the property. The bin presentation diagram illustrates the bins being placed at the entrance to the driveway, blocking entry or exit. It is planned that the waste will be collected at times outside the Centre's 'peak operations'. Noise from this operation at odd hours (before 7am or after 6pm) will negatively impact the residents at 9 Bowman Street. This proposal also means that the waste management truck will need to park across the entrance/exit to 9 Bowman Street in order to collect the waste. The two driveways are side-by-side.	A Waste Management Plan has been submitted in support of the proposed development which is supported by the City.
1.6	Traffic in Bowman Street, particularly at the times that children will be dropped off at the day care centre, is congested. KCTT comment only on Bowman Street and Labouchere Road and claim that they are the only two roads that will be impacted. It is noted that it is not possible to turn right into or out of Bowman Street, so other streets in the Richardson precinct are used. Getting out of Richardson precinct during the morning peak hour is already unsafe for both vehicles and pedestrians. If there are parents coming to the day care centre from	The Transport Impact Statement submitted in support of the application satisfactorily demonstrates that traffic generation is within the capacity of the existing road network to accommodate, and that vehicle manoeuvring is able to occur safely on site.

	<p>Civic Heart (as the proposal suggests), there is no way for them to cross Labouchere Road. There are no light-controlled intersections in the precinct. KCTT may believe that the surrounding road network can accommodate additional traffic from the proposed development, but they do not provide convincing evidence. Nor do they report the accident in Bowman Street last year, when a car drove into the brick wall in the front of 9 Bowman Street. In addition, it should be noted that there is a multi-storey apartment block nearing completion at 1 Richardson Street which will add substantially to an already taxed traffic and parking situation. There are at least 4 other large developments in the precinct that have approval to proceed.</p>	
1.7	<p>The outdoor play area that is proposed, is immediately adjacent to 8 apartments at 9 Bowman Street. The applicants are clearly not aware of these apartments and have not taken them into account in their application.</p>	<p>An Acoustic Report has been submitted with the development application, which has assessed expected noise from the Child Care Premises and outdoor plan area.</p> <p>The City is satisfied the acoustic report demonstrates that the expected noise levels will comply with the Environmental Protection (Noise Regulations) 1997 and that noise impacts to No. 9 Bowman Street have been assessed.</p>
1.8	<p>I need a little help with this one, but it seems to me that 6 parking bays for staff is inadequate for a day care centre with 38 children. I would be pleased if the planners would address this.</p>	<p>The car parking requirement for the South Perth Activity Centre Plan is as follows:</p> <ul style="list-style-type: none"> • Minimum 2 bays per 100m² of net lettable area. • Maximum 3 bays per 100m² of net lettable area. <p>A minimum of six on-site car parking bays are required in accordance with the South Perth Activity Centre Plan and seven on-site parking bays are proposed.</p>
1.9	<p>I also need help with the number of toilets and the nature of wash basins required for a day care centre with 38 children of varying ages. The plans do not indicate whether wash basins will</p>	<p>Toilet and wash basin requirements fall under the National Construction Code and relevant Australian Standards and will be determined through the Building Permit stage.</p>

	be at an appropriate height for young children.	
1.10	There is a stretch of a few metres between 9 Bowman Street and the proposed day care centre that does not have any boundary fencing. It is unclear from the diagrams whether children could access this from the outdoor play area, but given that it is where cars enter/ exit both properties, it is a serious concern.	All outdoor play areas are fully fenced and contained, ensuring that children are not able to interact with traffic.
1.11	Seeking a variation to the acoustic report that is required to accompany the development application is inappropriate. It is essential that the impact of the centre on adjoining noise sensitive premises be limited. The acoustic report that does accompany the Development Application does not take account of the proximity of apartments at 9 Bowman Street, as the applicants have not disclosed their presence.	The City is satisfied the acoustic report demonstrates that the expected noise levels will comply with the Environmental Protection (Noise Regulations) 1997 and that noise impacts to No. 9 Bowman Street have been assessed.
1.12	There is not an adequate assessment of the need for a day care centre of this nature in this area. The Perth to Mandurah railway line is a red herring. Parents are not going to ride the train, with their children, to the city, then catch a bus to the day care centre in South Perth. There is apparently no market research to confirm the need for a centre such as this in this location. Observation suggests that there are very few, if any children, living in Richardson precinct.	The applicant has submitted information which suggests there is a demand for child care facilities in the South Perth Activity Centre Plan. and surrounding areas.
1.13	The nearest educational establishment to this location is over a kilometre from this centre - not the 800 metres required.	The nearest educational establishment is located at No. 2 Hardy Street, South Perth, which is approximately 272m from the subject site. The nearest primary schools are St Columba's Catholic Primary School and South Perth Primary Schools which are located approximately 1km from the subject site.
1.14	The building is a major imposition on neighbours. It seriously threatens the amenity of those who live or conduct business in the area.	These matters are considered to be satisfactorily addressed as detailed in the report.

<p>The number of large developments occurring within a short distance of this development must be taken into account when considering traffic, parking and noise, which will all be serious issues.</p> <p>As was concluded when the previous application was made, the proposed development is not suitable for this site.</p>	
---	--

2	Affected Property: John Elliffe 7/9 Bowman Street, South Perth	
Comment		
	Summary of Submission	Comment
2.1	<p>Section 5.2.3 requires that “outdoor play areas shall be located away from any adjoining noise sensitive premises such as dwellings and residential aged care facilities.”</p> <p>The applicants response ignores this consideration and incorrectly states “COMPLIES”. The proposed outdoor play areas adjoin areas used for parking and vehicular access.”</p> <p>In reality the outdoor play areas are surrounded by apartment balconies as shown in attached photograph number 1 (7 storeys in the South Mill Centre and around 10 storeys across in the Blue Water apartment building).</p> <p>The applicant has conveniently failed to recognize the apartment occupants who would potentially have to live with and tolerate play centre noise for up to 55 hours per week.</p> <p>The proposed outdoor play areas would in fact create the nucleus for an amphitheatre of noise no doubt bouncing off and around the apartment walls which surround three sides of the project.</p>	<p>The City is satisfied that the assessment undertaken as part of the Acoustic Report regarding noise impacts on adjoining properties is accurate, and expected noise levels will comply with the Environmental Protection (Noise Regulations) 1997.</p> <p>The provision of a Noise Management Plan is recommended to ensure ongoing compliance with respect to the operation of the Child Care Premises.</p>
2.2	Noise section 5.7.1 requires “an acoustic report prepared by a suitably	Please refer to the comments above.

	<p>qualified person is to be submitted with the development application to limit the impact of the centre on adjoining noise sensitive premises to the satisfaction of the City.”</p> <p>The applicant’s response ignores this requirement and in my view cynically response “COMPLIES”. It is reiterated that should it be deemed necessary, the Applicant would accept requiring a post noise occupancy noise assessment.”</p> <p>It appears the Applicant is trying to have the Council waive this requirement by suggesting a post occupancy noise assessment. How could the application be fairly processed without this due diligence?</p>	
2.3	<p>I purchased my apartment in the South Mill Centre 10 years ago. All residential apartments are occupied by retirees and barring noise from hoon drivers during some evenings (an issue being currently monitored and dealt with by Council), we enjoy peaceful days in our dotage. Whilst I can’t speak for my fellow residents I enjoy an afternoon siesta/rest some days after my regular golf outings.</p> <p>I would only have a single pane of glass to shelter me from the noise emitted from a play centre outdoor located just 37 metres below my 6th floor bedroom window. I have eleven windows all facing the proposed Play Centre. In summary this site should not be approved as a child care centre with outdoor play areas. Such centres should be located away from dwellings, residential apartments and from elderly residents who are enjoying a peaceful retirement in their twilight years.</p>	<p>These matters are considered to be satisfactorily addressed as detailed in the report.</p>

TRANSPORT IMPACT STATEMENT

15-17 Bowman Street,
South Perth

February 2024

Rev B



Transport Impact Statement

KC01717.000 15-17 Bowman Street, South Perth

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Transport Impact Statement
KC01717.000 15-17 Bowman Street, South Perth

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Appendices

Appendix 1 - The layout of the proposed development

Appendix 2 - Transport Planning and Traffic Plans

Appendix 3 - Vehicle Turning Circle Plans

Appendix 4 – Carparking noise diagrams

Transport Impact Statement
KC01717.000 15-17 Bowman Street, South Perth

1. Executive Summary

Site Context

- The subject site is located within South Perth Activity Centre Plan.
- Proponent seeks to construct a childcare centre with capacity for up to for 40 children and 7 staff members at any one time.

Technical Findings

- KCTT believe that a childcare centre does not require a specific bay for delivery and service vehicles. All deliveries can be conducted outside of peak hours of operation and use any of the empty standard car parking bays.
- The waste collection can be conducted safely from the road reserve of Bowman Street. Staff will bring bins to the verge for kerbside collection. The bin store is located at the rear end of the parking area.

Parking survey on Bowman Street clearly demonstrate that there is sufficient spare capacity available in on-street bays to accommodate the potential overflow in parking demand.

Relationship with Policies

- In accordance with the car parking requirements prescribed in the South Perth Activity Centre Plan for all non-residential land uses other than Short Stay Accommodation, the subject development requires a minimum of 4 and a maximum of 6 car bays. The provision of 6 car bays on site is in line with the maximum requirement. Additionally, 1 drop off bay is provided, exceeding the requirement.
- Building Code of Australia ACROD Provision – The proposed plans demonstrate 6 standard bays at the back of the property and 1 drop-off bay adjacent to the vehicle access. One ACROD bay needs to be provided to meet the requirements outlined by the Building Code of Australia.
It should be noted that the drop-off bay is wide enough to be used as accessible bay as well.
- Proposed development plans indicate the provision of 7 bike racks. This is above the total bicycle parking requirement for non-residential developments, as the South Perth Activity Centre Plan sets out.

Conclusion

- The subject development is expected to generate an additional 129 daily vehicular trips, 23 vehicle trips in the AM peak and 19 vehicle trips in the PM peak hour. According to WAPC guidelines, all developments generating 10-100 VPH can be deemed to have a **moderate** impact on the network. KCTT believe
- the surrounding road network can accommodate additional traffic from the proposed development.
- Bowman Street is classified as Access Street as per MRWA classification, with the maximum desirable volume of 3,000 vehicles per day. Currently there is no information on existing traffic volume on the road; however, there is no evidence of crashes recorded in the last 5 years, so it's safe to conclude the road network operates at an appropriate level of efficiency and safety. The additional traffic is about 4.3% of desirable volume along this road.
- Other surrounding roads would absorb significantly less traffic than Bowman Street, moreover, the traffic would be dispersed so that the impact can be considered negligible.
- In summary KCTT believe that the proposed development will not have a negative impact on the surrounding road network.

Transport Impact Statement
KC01717.000 15-17 Bowman Street, South Perth

2. Transport Impact Statement

2.1 Proposal

Panda Early Learning Centre engaged KCTT to prepare a Transport Impact Statement (TIS) for the proposed Childcare Centre with a maximum occupancy of for up to 40 children and 7 staff members at any one time. The proposed development can be accessed via crossover on Bowman Street. This report will primarily address the level of impact of the proposed development and the requirements for integration of the proposed development with the surroundings, namely the existing and planned immediate road network.

2.2 Location

Street Number (Lot Number)	No 15 (Lot 22) & No 17 (Lot 21)
Road Name	Bowman Street
Suburb	South Perth
Description of Site	The subject site is located within the South Perth Activity Centre Plan. Proponent seeks to construct a childcare centre with capacity for up to 40 children and 7 staff members at any one time.

2.3 Technical Literature Used

Local Government Authority	City of South Perth
Type of Development	Commercial - Childcare centre
Are the R-Codes referenced?	NO
Is the NSW RTA Guide to Traffic Generating Developments Version 2.2 October 2002 (referenced to determine trip generation / attraction rates for various land uses) referenced?	YES
Which WAPC Transport Impact Assessment Guideline should be referenced?	Volume 4 - Individual Developments
Are there applicable LGA schemes for this type of development?	YES
<i>If YES, Nominate:</i>	
Name and Number of Scheme	Town Planning Scheme No.6
Are Austroads documents referenced?	YES
Is the Perth Transport Plan for 3.5 million and Beyond referenced?	NO

Transport Impact Statement
KC01717.000 15-17 Bowman Street, South Perth

2.4 Land Uses

Are there any existing Land Uses YES
If YES, Nominate: Offices on both lots – total area app.450m²

Proposed Land Uses

How many types of land uses are proposed? One
Nominate land use type and yield **Childcare Centre**
Up to 35-40 children/ 6-7 staff members at any one time. For the purpose of calculation within this report the maximal capacity (40 children/ 7 staff members) is adopted

Are the proposed land uses complementary with the surrounding land-uses? Both lots within subject site are marked as a “Centre” zone (R-ACO) in the City of South Perth’s Town Planning Scheme No.6.

This document stipulates “*Land use permissibility subject to an adopted and endorsed Activity Centre Plan or any applicable schedule of the Scheme, unless otherwise agreed by the local government.*”

2.5 Local Road Network Information

How many roads front the subject site? One

Name of Roads Fronting Subject Site / Road Classification and Description:

Road Name	Bowman Street
Number of Lanes	two way, one lane each direction, undivided
Road Reservation Width	App. 20m
Road Pavement Width	App. 10m
Classification	Access Road
Speed Limit	50kph or State Limit
Bus Route	NO
If YES Nominate Bus Routes	-
On-street parking	YES

Name of Other Roads within 400m radius of site, or roads likely to take increased traffic due to the development:

Road Name	Labouchere Road
Number of Lanes	two way, two lanes per direction, divided
Road Reservation Width	App. 20m
Road Pavement Width	2x app.6.5m
Classification	Distributor B
Speed Limit	60kph
Bus Route	YES
If YES Nominate Bus Routes	30, 31
On-street parking	NO

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2.6 Traffic Volumes

Road Name	Location of Traffic Count	Vehicles Per Day (VPD)	Vehicles per Peak Hour (VPH)				Heavy Vehicle %	Date of Traffic Count	If older than 3 years multiply with a growth rate
			AM Peak Time	AM Peak VPH	PM Peak Time	PM Peak VPH			
Labouchere Road	South of Judd Street (SLK 0.07)	15,381	07:45 – 1,373		16:45 – 1,395		5.5	2020/21	17,311
Mill Point Road	East of Labouchere Road (SLK 3.21)	20,219	08:00 – 1,608		15:15 – 1,448		7.1	2020/21	22,758
	East of Onslow Street (SLK 2.36)	20,090	07:45 – 1,774		17:00 – 1,724		4.5	2019/20	23,290
Mill Point Road on to Kwinana Freeway (Northbound)	Northbound West of Mill Point Road Ramp End (SLK 0.41)	16,462	07:45 – 1,661		16:15 – 1,199		3.6	2021/22	17,989
Kwinana Fwy (Southbound) off to Mill Point Road	West of Mill Point Road (SLK 0.24)	13,074	08:00 – 941		17:00 – 1,264		2.2	2020/21	14,715

Note - These traffic counts have been obtained through Main Roads.

2.7 Vehicular Crash Information

Is Crash Data Available on Main Roads WA website?	NO
Nominate important survey locations:	
Location 1	Bowman Street (SLK 0.00-0.25)
Location 2	Intersection of Bowman Street & Labouchere Road
Location 3	Intersection of Bowman Street & Melville Parade
Period of crash data collection	01/01/2018 - 31/12/2022

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2.8 Vehicular Parking

Local Government

City of South Perth

Local Government Document Utilised

South Perth Activity Centre Plan

Description of Parking Requirements in accordance with Scheme:

All other non-residential uses:

- *Minimum 2 bays per 100sqm of net lettable area*
- *Maximum 3 bays per 100sqm of net lettable area*

Calculation of Parking

Land Use	Requirements	Yield	Total Parking
Childcare centre	Minimum 2 bays per 100sqm of net lettable area	App. 200m² NLA	Min 4bays
	Maximum 3 bays per 100sqm of net lettable area		Max 6bays
Total Car Parking Requirement			4-6 car bays
Total Volume of Parking Provided by Proponent			7 car bays

Justification

In accordance with the car parking requirements prescribed in the South Perth Activity Centre Plan for all non-residential land uses other than Short Stay Accommodation, the subject development requires a minimum of 4 and a maximum of 6 car bays. The provision of 6 car bays on site at the back of the property is in line with the maximum requirement. Additionally, 1 drop off bay is provided, exceeding the requirement.

DPLH and WAPC draft position statement, issued in November 2022, requires parking provision of 1 parking bay per 5 children. This provision is not in line with the South Perth Activity Centre plan as it would result in requirement for 8 car bays and an excess when compared to the SPAC requirement.

Parking on-site, at the rear of the building are allocated to staff, while patrons may use the proposed drop off bay and abundant on-street parking for pick up and drop off, should they choose to drive instead of walking or cycling.

It should be mentioned, the peak time for childcare centres is typically a 2-hour period. The average length of stay, as stated in NSW RTA - Guide to Traffic Generating Developments, is 6.8 minutes. Even assuming conservative 10 minutes average length of stay, the actual arrivals/departure rate of parents with vehicles is likely to be spread throughout the 2-hour peak time. The AM peak is likely to be the peak development period as most parents drop off their children before going to work, whereas the PM peak tends to be more spread out with pick up times depending on when parents' become available.

The table below was derived through many years of practice and research in this field that our office completed. We have worked with a number of established childcare providers who have provided sign-in data for a full week period. The percentages outlined below have emerged as the current average arrival/departure pattern. As per our transport impact assessment, the estimated average dwell time is 10 minutes, which is significantly higher than dwell time suggested by NSW RTA Guide to Traffic Generating Developments.

While this pattern shows that up to 95% of children are in attendance for the day (as practically recorded), this distribution still does not allow for siblings attending the centre and assumes that all children in attendance are driven to the childcare in a separate personal vehicle (not walked or brought on bicycles), therefore the distribution below has a degree of conservatism.

In our previous experience, we have come across data indicating that siblings usually make up 15-25% of attendees. More than one child will be brought in a single vehicle in these cases, reducing the parking requirement.

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The table below was developed on the following assumptions:

- The arrival percentage is derived from data provided to KCTT and described above.
- It was assumed there were no siblings in the centre.
- It was assumed that all children in attendance would be driven to the centre.

Sign-in Time	Extracted Arrival Percentages (of the maximum number of children)	Expected Number of Children Signing In	Parking demand (assumed dwell time 10 minutes per vehicle)
07:00 - 07:30	13.97%	6	1
07:30 - 08:30	40.55%	16	3
08:30 - 09:30	30.68%	12	2
09:30 - 10:30	7.67%	3	1
After 10:30	1.37%	1	1
Total:	94.25%	38 children (40 children – 100% capacity)	

As it could be seen in the table above, the parking demand is the strongest in the period from 07.30 till 08.30. When applied to the subject development with the assumed dwell time of 10 minutes per vehicle, the subject childcare centre would require a maximum of 3 car bays to cater for the expected parking demand of pick up / drop off function.

KCTT conducted parking surveys to determine the practical availability of on-street parking bays close to the proposed development in key time periods. Surveys are conducted during the peak activity period of the proposed land use. This is elaborated more closely in the following section.

2.9 Parking Survey

This survey focuses on public on-street parking bays on Bowman Street within easy walking distance from the subject site (up to 100m in eastern and 150, in western direction), per local government direction. There are additional bays within walking distance continued along Melville Parade and the surrounding streets, however these are not included in analysis. The number of the surveyed on-street bays is 42. There are distributed along the Bowman Street as shown on a following image.



Figure 1 - Surveyed on-street parking bays

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2.9.1 Surveying Times and Methodology

KCTT conducted a total of two (2) surveys, two (2) hours in duration each.

Surveys were conducted at following times:

- Survey 1: 15.02.2024. Thursday 07:30-09:30
- Survey 2: 15.02.2024. Thursday 15:00-17:00

The survey was conducted in a binary manner (recording whether the parking bay is occupied or not) every fifteen (15) minutes. Therefore, parking occupancy was recorded eight (8) times for each surveying instance.

The focus of the survey was on occupancy of the parking bays during the assumed peak activity period and the spare capacity of the surveyed on-street parking. Dwell times were not recorded.

2.9.2 Survey Results

The table below shows a summary of surveying findings (percentage occupancy) per surveying instance.

Total Number of Parking Bays	unmarked	Total Number of surveyed Bays	Survey 1	Survey 2	Average
42	0	42	38%	31%	35%

Legend: 0% 1-25% 26-50% 51-75% 76-100%

As a general evaluation tool, the heat map legend was used. In our experience, bays showing 50% or less occupancy can be deemed underutilised, bays with 50-75% get solid utilisation, while bays with over 75% of utilisation can be deemed fully utilised and at capacity.

For a graphic presentation of the results, please refer to Appendix 4 of this report.

The table below shows the average available spare capacity in the survey area for the surveying times.

Surveyed interval	Occupied	Available
07:30 - 07:45	17	25
07:45 - 08:00	17	25
08:00 - 08:15	18	24
08:15 - 08:30	15	27
08:30 - 08:45	4	38
08:45 - 09:00	21	21
09:00 - 09:15	21	21
09:15 - 09:30	15	27
Survey 1 (15.02.2024. Thursday)	Occupied (on average)	Available (on average)
07:30 - 09:30	16	26

The 1st Survey in the morning peak (07:30 to 09:30) shows the peak attraction occurs between 08:45 and 09:15 with 21 vehicles parked on street. The parking spaces on opposite side of the street generally attract more vehicles, particularly in zone closest to the Labouchere Road. As a result, the bays on the same side of the street and closer to the Melville Parade remain mostly unused.

Bays no 37 and 38 directly in front of the subject development were unoccupied the whole survey time, while Bay No 36 was occupied in periods from 07:45 till 08:15 and from 09:15 till 09:30, which is 38% of the 2-hours surveyed time.

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Approximately 35.7% of the total number of the on-street parking bays (15 parking bays) were not utilised at all during the period surveyed.

Surveyed interval	Occupied	Available
15:00 - 15:15	21	21
15:15 - 15:30	15	27
15:30 - 15:45	7	35
15:45 - 16:00	2	40
16:00 - 16:15	16	26
16:15 - 16:30	14	28
16:30 - 16:45	14	28
16:45 - 17:00	15	27
Survey 2 (15.02.2024, Thursday)	Occupied (on average)	Available (on average)
15:00-17:00	18	24

The 2nd Survey in the late afternoon/evening peak (15:00 to 17:00) shows the peak attraction between 15:00 and 15:15 with 21 vehicles parked on street. The parking bays were used in a similar manner as with the previous survey.

Bays no 37 and 38 again were unutilised the whole survey time, while Bay No 36 was utilised in periods from 15:00 till 15:45, which is 38% of the 2-hours surveyed time.

The survey showed that 21 parking bays were not being used, which is 50% of the total number of the existing parking bays.

2.9.3 Photo documentation

The following pictures are taken during the Survey 1. It's important to highlight that the right turning lane off Labouchere Road was closed because of the construction opposite Bowman Street.



Figure 2 - Road closure on Labouchere Road

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Figure 3 – Road closure on Labouchere Road (view from Bowman Street)



Figure 4 - View along Bowman Street towards Labouchere Road. Approximate position of proposed development marked with a red arrow.



Figure 5 - View along Bowman Street towards Melville Parade.

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Figure 6 – Existing crossover of Lot 22 (No 15) Bowman Street and on-street bay No 36. This crossover is planned to be retained to serve the proposed development.



Figure 7 – Existing crossover of Lot 21 (No 17) Bowman Street and on-street bay No 36. This crossover is planned to be removed

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2.9.4 Conclusion

Based on the two conducted Surveys, previously described in detail, KCTT conclude that the existing on street parking along Bowman Street, currently functions at approximately 31%-38% of its capacity. These results are shown in the table below for comparison: -

	15.02.2024. Thursday	
	07:30 - 09:30	15:00-17:00
Average Available Carparking Capacity	62%	69%
Average Occupied Carparking Capacity	38%	31%

As previously elaborated in Section 2.8 within this Report, up to 3 bays are required for dropping off function.

Based on all above mentioned, KCTT believe that pick up / drop off function of the childcare centre can be effectively catered for within the existing spare capacity in on street parking. This is supported by the following facts:

- Occupancy surveys of on-street car parking showed there is sufficient spare capacity to cater to the childcare centre's pick up / drop off function. Two of 3 parking bays directly in front of the subject development were unoccupied during the whole surveys timeframe. Bay No 36 was occupied approximately one third of the surveyed timeframe. Additionally, Survey 1 indicated 13 on street bays, while Survey 2 even 19 on street bays that were unoccupied the whole surveyed timeframe.
- This neighbourhood has a good public transportation option, routes 30,31 and 34, have a bus stop located within less than a 400m walking distance along the existing pedestrian paths of the proposed development and operate in 10-15 minute intervals in the peak hour.
- Parents who live in the vicinity of the proposed development could drop off their children on foot then continue to their workplace by walking or catching a train or bus.

2.10 Compliance with AS2890 Parking facilities

Which Austroads documents are referenced?	<ul style="list-style-type: none"> • Australian/New Zealand Standard, Parking facilities, Part 1: Off-street car parking - AS 2890.01 • Australian/New Zealand Standard, Parking facilities, Part 6: Off-street parking for people with disabilities – AS2890.06
Number of Parking Bays on-site	<ul style="list-style-type: none"> • 7 bays
Proposed development User Class	<ul style="list-style-type: none"> • 1A - Residential, domestic and employee parking • 2 - Long-term city and town centre parking, sports facilities, entertainment centres, hotels, motels, airport visitors (generally medium-term parking) • 4 - Parking for people with disabilities
Driveway category and dimensions	<ul style="list-style-type: none"> • Category 1 access driveway • 3.7m driveway width • 4.3 m driveway length

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2.10.1 Compliance Overview

FULL COMPLIANCE		PARTIAL DEPARTURE		FULL DEPARTURE		NOT APPLICABLE	
Element				Compliance		Comment	
Car Bay Class 1A				FULL COMPLIANCE			
Car Bay Class 1				NOT APPLICABLE			
Car Bay Class 2				PARTIAL DEPARTURE			
Car Bay Class 3				NOT APPLICABLE			
Car Bay Class 3A				NOT APPLICABLE			
Car Bay Class 4 (ACROD)				FULL DEPARTURE		Drop-off bay is wide enough to be used as an accessible bay as well.	
Aisle width				FULL COMPLIANCE			
Blind Aisle Extension				FULL COMPLIANCE			
Single-sided aisle width				FULL COMPLIANCE			
Reversing bay				NOT APPLICABLE			
Driveway grade				NOT APPLICABLE			
Parking grade				NOT APPLICABLE			
Ramp grade				NOT APPLICABLE			
Columns location				NOT APPLICABLE			
Vertical Clearance				NOT APPLICABLE			
Location of driveway				FULL COMPLIANCE			
Sight distance requirements at access driveways				FULL COMPLIANCE			
Minimum sight lines for pedestrian safety				FULL COMPLIANCE			

2.10.2 Comparison of proposed layout to AS2890.01 requirements

Parking Bay Type	AS2890.1:2004 Off-street car parking					
	AS2890.6 Off-street parking for people with disabilities					
	Parking Bay Length		Parking Bay Width		Aisle Width	
	Required	Proposed	Required	Proposed	Required	Proposed
All bays at 90° (User Class 1A) STAFF	5.4m	5.4m	2.4m	2.4m-2.7m	5.8m	5.8m
Drop off bay at 90° (User Class 2) VISITORS	5.4m	5.4m	2.5m	3.5m	5.8m	6.0m
ACROD Parking	5.4m	-	2.4m-ACROD 2.4m-shared space	-	5.8m	-

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Name other requirements in the AS2890.1:2004 document.

Blind aisles

At blind aisles, the aisle shall be extended a minimum of 1 m beyond the last parking space, as shown in Figure 2.3, and the last parking space widened by at least 300 mm if it is bounded by a wall or fence.

In car parks open to the public, the maximum length of a blind aisle shall be equal to the width of six 90 degree spaces plus 1 m, unless provision is made for cars to turn around at the end and drive out forwards.

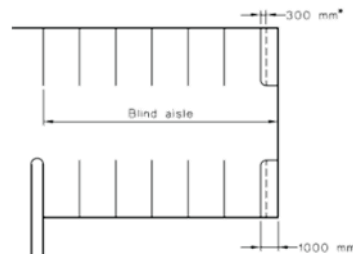
Single-sided aisles

Where there is angle parking on one side of an aisle only and the other side is confined by a wall or other high vertical obstruction closer than 300 mm to the nominal edge of the aisle, to provide maneuvering clearance, the aisle width shall be increased by 300 mm, measured to the vertical obstruction."

Blind aisle

Single sided aisles

Reversing Bay



*Additional widening required if there is a wall or fence at the side of the last space, see Clause 2.4.1(b)(ii).

DIMENSIONS IN MILLIMETRES

FIGURE 2.3 BLIND AISLE EXTENSION

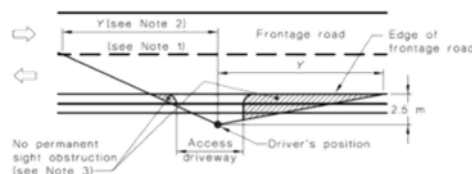
1m blind aisle provided.

300mm provided

Parking bays at the rear are staff-only car bays, not visitors' bays; therefore, reversing bay is not required.

Entering sight distance

Unsignalized access driveways shall be located so that the intersection sight distance along the frontage road available to drivers leaving the car park or domestic driveway is at least that shown in Figure 3.2."



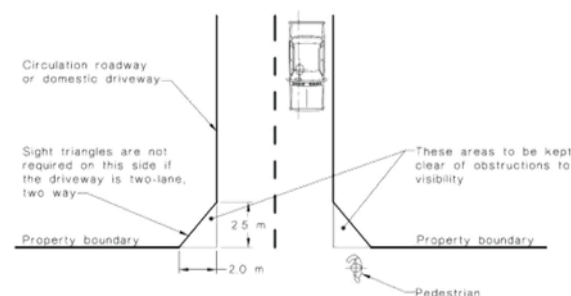
Frontage road speed (Note 4) km/h	Distance (Y) along frontage road m		
	Access driveways other than domestic (Note 5)		Domestic property access (Note 6)
	Desirable 5 s gap	Minimum SSD	
40	55	35	30
50	69	45	40

Sight distance requirements at access driveways

Sight distance to pedestrians

Clear sight lines as shown in Figure 3.3 shall be provided at the property line to ensure adequate visibility between vehicles leaving the car park or domestic driveway and pedestrians on the frontage road footpath."

40m sight distance achievable as required.



Minimum sight lines for pedestrian safety

Clear pedestrian sightlines provided.

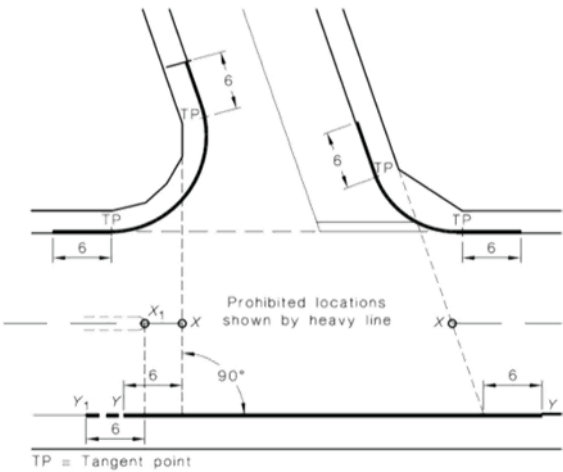
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Width requirements at low volume (Category 1) access driveways and connecting roadways:
Where the circulation roadway leading from a Category 1 access driveway is 30 m or longer, or sight distance from one end to the other is restricted, and the frontage road is an arterial or sub-arterial road, both the access driveway and the circulation roadway for at least the first 6 m from the property boundary shall be a minimum of 5.5 m wide. In other cases subject to consideration of traffic volumes on a case-by-case basis, lesser widths, down to a minimum of 3.0 m at a domestic property, may be provided. As a guide, 30 or more movements in a peak hour (in and out combined) would usually require provision for two vehicles to pass on the driveway, i.e. a minimum width of 5.5 m. On long driveways, passing opportunities should be provided at least every 30 m. Reversing movements to public roads shall be prohibited wherever possible."

Access driveway width

Access driveway and the circulation roadway for at least the first 6m from the property boundary shall be a minimum of 5.5m wide as the subject development will generate up to 32VPH
The driveway lane is longer of 30m passing opportunities need to be provided, however rear parking is assigned to the staff, therefore no issues are expected.

Access driveway location
Driveway Categories 1 and 2 At unsignalized intersections of sub-arterial, collector or local streets with each other or with an arterial road, access driveways in Categories 1 and 2 (see Table 3.1) shall not be located in the sections of kerb shown by heavy lines in Figure 3.1. This requirement shall not apply to accesses to domestic driveways in the kerb section opposite the entering road at any intersection including signalized intersections. Furthermore, it shall not apply to any access driveway serving a property which would otherwise be denied access due to the physical impossibility of meeting the requirement."



Access driveway location

The proposed crossover complies with the AS/NZS 2890.1:2004 requirements

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2.10.3 Vehicle Swept Paths

Have Vehicle Swept Paths been checked for Parking? YES

If YES, provide description of performance:

The proposed parking area has been checked with a standard B99 Passenger Vehicle 5.2m.

The designated vehicle can navigate through the entire parking area.

As all of the parking bays at the rear are assigned to staff members, the access to the bays is controlled. Clear traffic signage would be beneficial.

Please refer to the swept path analysis plans provided in Appendix 2.

2.11 Bicycle Parking

Local Government City of South Perth

Reference Document Utilised South Perth Activity Centre Plan

Description of Parking Requirements in accordance with Scheme:

4.3.7.1 Bicycle Parking Rates

Bicycle parking bays for non-residential development shall be provided at the rates specified in Table 5.

All bicycle parking is to be secure and conveniently located

4.3.7.2 End of Trip Facilities

End of trip facilities including showers and lockers shall be provided for all new non-residential development in accordance with the rates specified in Table 5.

Table 5: Bicycle Parking Requirements

NON-RESIDENTIAL	
Employee	1 per 100sqm of net lettable area
Visitor	1 per 100sqm of net lettable area
End of Trip Facilities	1 shower per 10 bicycle parking bays 1 locker per bicycle parking bay

Parking Requirement in accordance with regulatory documents

Land Use	Yield	Total Bicycle Parking requirement	
		Minimum Long-term Parking Employee Resident Spaces	Minimum Short-term Parking Visitor/Shopper spaces
Childcare centre	App. 200m ² NLA	1 per 100sqm of net lettable area	1 per 100sqm of net lettable area
Total Bicycle Parking Requirement		2	2
Total Volume of Bicycle Parking Provided by Proponent		7 bike bays	

Justification

Proposed development plans indicate the provision of 7 bike racks. This is above the total bicycle parking requirement for non-residential developments as set in the South Perth Activity Centre Plan. KCTT believe the bike rack provision is beneficial to this project. It promotes alternative transportation modes and reduces the requirement for car parking on site.

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2.12 ACROD Parking

Class of Building

Class 9b-an assembly building, including a trade workshop, laboratory or the like, in a primary or secondary school, but excluding any other parts of the building that are of another class.

Does this building class require specific provision of ACROD Parking?

YES

Reference Document Utilised

Building Code of Australia

Description of Parking Requirements:

Class 9b — (b) Other assembly building — (i) up to 1000 carparking spaces; - 1 space for every 50 carparking spaces or part thereof

Parking Requirement in accordance with regulatory documents

Land Use	Requirements	Yield	Total Parking
Childcare Centre	1 space for every 50 carparking spaces or part thereof	7	1
Total Volume of ACROD Parking Required			1
Total Volume of ACROD Parking Provided by Proponent			n/a

Justification

The proposed plans demonstrate 6 standard bays at the back of the property and 1 drop-off bay adjacent to the vehicle access. Based on the provision of car bays, 1 ACROD bay needs to be provided to meet the requirements outlined by the Building Code of Australia.

However as 6 parking bays at the rear end are allocated to staff members only and neither is expected to required the ACROD bay, the car bays provision on site open to the public is 1 bay. Development with the car parking provision less than 5 car bays are not in obligation to provide an ACROD.

2.13 Delivery and Service Vehicles

Guideline Document used as reference
Requirements

NSW RTA Guide to Traffic Generating Developments

Other uses - 1 space per 2,000m²

Parking Requirement in accordance with regulatory documents

Land Use	Minimum Requirements	Yield	Total Parking
Childcare centre	1 space per 2,000m ²	Less than 2,000m ²	1
Total Volume of Service and Delivery Parking Required			1
Total Volume of Service and Delivery Parking Provided by Proponent			N/A

Justification

The above requirements are stated as a guide only. KCIT believe that a childcare centre does not require a specific bay for delivery and service vehicles. All deliveries can be conducted outside of peak hours of operation and use any of the empty standard car parking bays.

The waste collection can be conducted safely from the road reserve of Bowman Street. Staff will bring bins to the verge for kerbside collection. The bin store is located at the rear end of the parking area.

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2.14 Calculation of Development Generated / Attracted Trips

What are the likely hours of operation?	Childcare Centre – 06:00-19:00 Monday to Friday (excluding public holidays)
What are the likely peak hours of operation?	07:00 - 08:00 and 16:00 - 17:00
Do the development-generated peaks coincide with existing road network peaks?	YES
If YES, Which:	AM Peak
Guideline Document Used	NSW RTA Guide to Traffic Generating Developments
Rates from above document:	Child Day Care: <ul style="list-style-type: none">• AM Peak - 0.8 VPH per child• PM Peak - 0.7 VPH per child <p>It should be noted that these rates are given for a 2-hour peak period. For this report, KCTT assumes that the two-hour traffic volume will be attracted to the development in a one-hour period, representing the peak for the subject site.</p>

Given that the WAPC Transport Assessment Guidelines and NSW RTA Guide to Traffic Generating Developments do not offer daily vehicular trip generation rate for the proposed land use KCTT have assumed the following to apply:

Childcare centre
Vehicular daily trips can be assumed to be 4 VPD per child and 2 VPD per employee. Each parent will make 2 vehicular trips when dropping off the child at the day care centre and 2 vehicular trips when picking the child up. Employees will make 1 vehicular trip arriving at work, and another vehicular trip when leaving work.

In our experience, childcare centres tend to operate with an 85-95% utilisation rate of the licenced capacity over the year due to the number of days those children attend (this ranges from 2 to 5 days a week) and seasonal adjustments (end of the year and when people return to work from maternity leave). Market information indicates that between 10-20% of parents tend to have more than one child at once childcare centre so those families only account for one vehicular trip. A further percentage of parents will have older siblings attending one of the nearby schools.

However, in the calculations below, a conservative approach has been applied showing the maximum number of children, assuming that all children are driven to school and there are no siblings in the centre.

Does the site have existing trip generation / attraction? YES

Guideline Document Used	NSW RTA Guide to Traffic Generating Developments
Rates from above document:	Office and commercial <i>Daily vehicle trips = 10 per 100m² GFA</i> <i>Evening peak hour vehicle trips = 2 per 100m² GFA</i>

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Land Use Type	Rate above	Yield	Daily Traffic Generation	Peak Hour Traffic Generation	
				AM	PM
Existing					
Office	Daily - 10 VPDper 100m ² GFA Peak - 2 VPDper 100m ² GFA	App.450m ²	45	9	9
Proposed					
Childcare Centre	Daily - 4 VPD/child & 2 VPD/ staff member	40 children	160	32	28
	AM Peak - 0.8 VPH per child	7 staff	14	-	-
	PM Peak - 0.7 VPH per child				
Total traffic from the proposed development (A)			174	32	28
Total Existing Traffic from the subject site (A ⁰)			45	9	9
Total Additional traffic from the proposed development (A-A ⁰)			129	23	19

What is the total impact of the new proposed development?

The subject development is expected to generate an additional 129 daily vehicular trips, 23 vehicle trips in the AM peak and 19 vehicle trips in the PM peak hour.

According to WAPC guidelines, all developments generating 10-100 VPH can be deemed to have a **moderate** impact on the network.

KCTT believes the surrounding road network can accommodate additional traffic from the proposed development.

KCTT comment

KCTT believe that the surrounding network will successfully cater for the additional traffic generated by the proposed development. Please note that the above calculations present a theoretical maximum of vehicular trips per day and per hour. It is highly unlikely that all staff and parents will arrive with individual passenger vehicles. However, to assess the theoretical maximum traffic generation, the above calculations were conducted assuming that no parents or staff members will arrive on foot, by public transportation or on bicycles. Furthermore, parents are expected to utilise the surrounding on street parking provision, however this is not taken into the consideration in this calculation.

2.15 Traffic Flow Distribution

How many routes are available for access / egress to the site?

Route 1 / Movement 1

Provide details for Route No 1

From north via Labouchere Road >> Bowman Street >> subject site and reverse

Percentage of Vehicular Movements via Route No 1

50%

Route 2 / Movement 2

Provide details for Route No 2

From south via Labouchere Road >> Bowman Street >> subject site and reverse

Percentage of Vehicular Movements via Route No 2

45%

Transport Impact Statement
KC01717.000 15-17 Bowman Street, South Perth

Route 3 / Movement 3

Provide details for Route No 3

From west via Bowman Street >> subject site and reverse

Percentage of Vehicular Movements via Route No 3

5%

Note - For more detailed plans of the estimated vehicular traffic volumes and distribution, please refer to the plans provided in Appendix 2.

2.16 Vehicle Crossover Requirements

Are vehicle crossovers required onto existing road networks?

YES

How many existing crossovers?

2 on Bowman Street

How many proposed crossovers?

1 on Bowman Street

How close are proposed crossovers to existing intersections?

app. 100m and more

Does this meet existing standards?

YES

Justification

According to AS/NZS 2890.1:2004 Parking facilities Part 1: Off-street car parking the user class of the access point is: User Class 1 - Employee and commuter parking

Proposed development plans indicate a total of 7 parking bays and 1 crossover.

This crossover serves less than 25 parking bays from a local road, making it a "Category 1 driveway".

Therefore, the following requirements from AS/NZS 2890.1:2004 Parking facilities Part 1: Off-street car parking apply:

"(a) Driveway Categories 1 and 2: At unsignalized intersections of sub-arterial, collector or local streets with each other or with an arterial road, access driveways in Categories 1 and 2 (see Table 3.1) shall not be located in the sections of kerb shown by heavy lines in Figure 3.1.

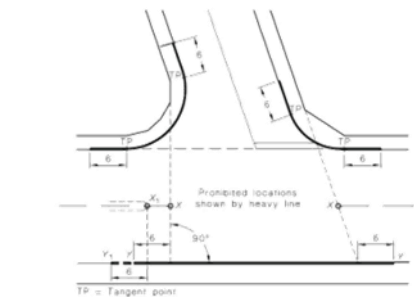
This requirement shall not apply to accesses to domestic driveways in the kerb section opposite the entering road at any intersection including signalized intersections.

Furthermore, it shall not apply to any access driveway serving a property which would otherwise be denied access due to the physical impossibility of meeting the requirement.

As shown on the layout for the proposed development in Appendix 1, the proposed crossover is not located in any of the areas shown by heavy lines and therefore complies with the AS/NZS 2890.1:2004 requirements

TABLE 3.1 SELECTION OF ACCESS FACILITY CATEGORY						
Class of parking facility (see Table 1.1)	Frontage road type	Access facility category				
		Number of parking spaces (Note 1)				
		<25	25 to 100	101 to 300	301 to 600	>600
1,1A	Arterial	1	2	3	4	5
	Local	1	1	2	3	4
2	Arterial	2	2	3	4	5
	Local	1	2	3	4	4
3,3A	Arterial	2	3	4	4	5
	Local	1	2	3	4	4

- NOTES:
- When a car park has multiple access points, each access should be designed for the number of parking spaces effectively served by that access.
 - This Table does not imply that certain types of development are necessarily suitable for location on any particular frontage road type. In particular, access to arterial roads should be limited as far as practicable, and in some circumstances it may be preferable to allow left-turn-only movements into and out of the access driveway.



- NOTES:
- Accesses to domestic driveways are excluded from the prohibition in respect of the kerb section marked 1-1' (see Clause 3.2.3(a)).
 - The points marked X1 and X2 are respectively at the median end on a divided road and at the intersection of the main road centre-line and the extensions of the side road property lines shown as dotted lines, on an undivided road. On a divided road, dimension 1-1' extends to Point 1.

DIMENSIONS IN METRES

FIGURE 3.1 PROHIBITED LOCATIONS OF ACCESS DRIVEWAYS

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KC01717.000 15-17 Bowman Street, South Perth

2.17 Public Transport Accessibility

How many bus routes are within 400 metres of the subject site?

As listed below

How many rail routes are within 800 metres of the subject site?

None
Mandurah and Joondalup Rail routes are within 2.0km radius.

Bus Route	Description	Peak Frequency	Off-Peak Frequency
30	Perth – Curtin University Bus Station via Labouchere Road & Hope Avenue	10 minutes	60 minutes
31	Perth - Salter Point via Labouchere Road & Canavan Cruse	10 minutes	60 minutes
34	Perth - Cannington Stn via Como	15 minutes	25 minutes
35	Perth - South Perth	30 minutes	60 minutes

Walk Score Rating for Accessibility to Public Transport
51 | Good Transit. Many nearby public transportation options.

Is the development in a Greenfields area? NO

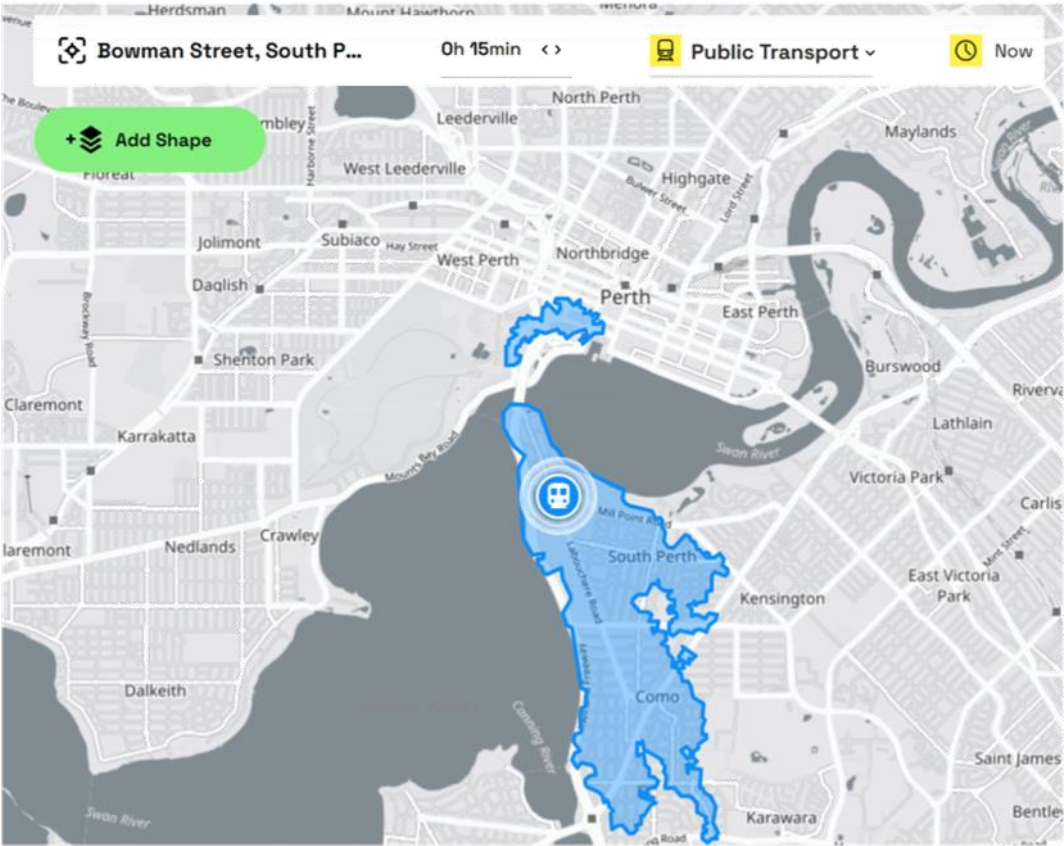


Figure 8 - Public transport catchment from the subject site.

Transport Impact Statement
KC01717.000 15-17 Bowman Street, South Perth

2.18 Pedestrian Infrastructure

Describe existing local pedestrian infrastructure within a 400m radius of the site:

Classification	Road Name
“Principal Shared Path”	Mitchell Freeway, South Perth Esplanade
Pedestrians Path	All street surrounding subject development site have a pedestrian path on one or both sides of the road reservation
“Walking Trail”	Labouchere Road, Mends Street
Does the site have existing pedestrian facilities	YES
Does the site propose to improve pedestrian facilities? If YES, describe the measures proposed.	YES
Proposed pedestrian access pathway.	

What is the Walk Score Rating?
59 | Somewhat Walkable. Some errands can be accomplished on foot.

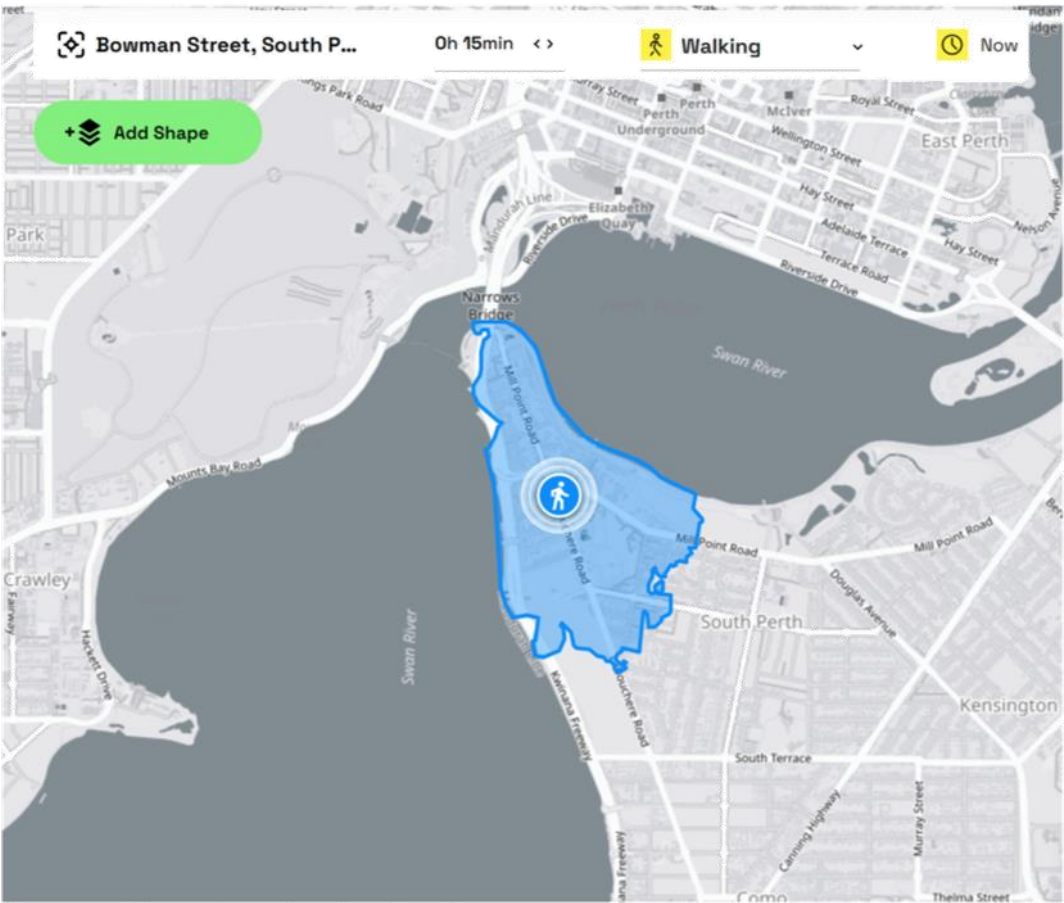


Figure 9 - Walking catchment from the subject site

Transport Impact Statement
KC01717.000 15-17 Bowman Street, South Perth

2.19 Cyclist Infrastructure

Are there any PBN Routes within an 800m radius of the subject site? YES
If YES, describe:

Classification	Road Name
"Principal Shared Path"	Mitchell Freeway, South Perth Esplanade
"High Quality Shared Path"	Within Scented Gardens and Paper Bark Wetland Area
"Other Shared Path (Shared by Pedestrians and Cyclists)"	Richardson Street
"Good Road Riding Environment"	Lyllall Street, Melville Parade
"Perth Bicycle Network - Continuous Signed Routes"	Richardson Street, Angelo Street, Labouchere Road
"Bicycle Lanes or Sealed Shoulder Either Side"	Labouchere Road

Are there any PBN Routes within a 400m radius of the subject site? YES
If YES, describe:

Classification	Road Name
"Principal Shared Path"	Mitchell Freeway, South Perth Esplanade
"Good Road Riding Environment"	Lyllall Street, Melville Parade

Does the site have existing cyclist facilities? NO
Does the site propose to improve cyclist facilities? YES
If YES, describe the measures proposed. Provision of bike store with 7 bike racks.

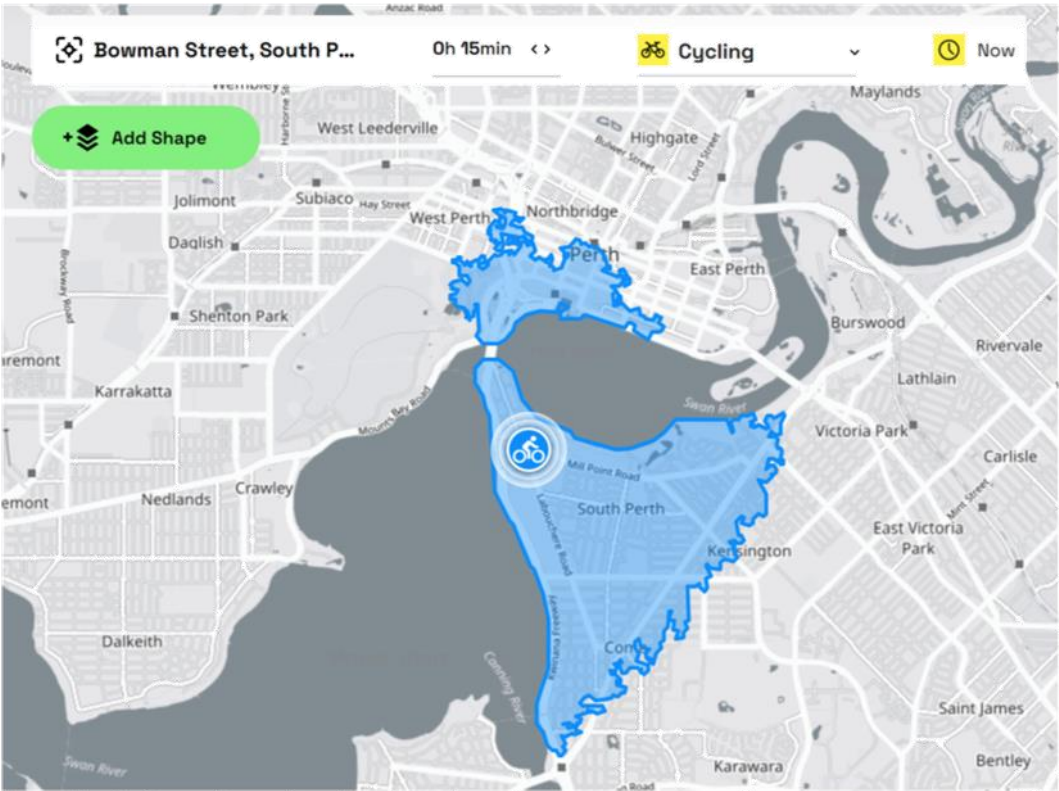


Figure 10 - Cycling catchment from the subject site.

Transport Impact Statement
KC01717.000 15-17 Bowman Street, South Perth

2.20 Site-Specific Issues and Proposed Remedial Measures

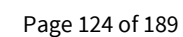
How many site-specific issues need to be discussed?

Site-Specific Issue No 1	Driveway configuration
Remedial Measure / Response	Access driveway and the circulation roadway for at least the first 6m from the property boundary shall be a minimum of 5.5m wide as the subject development will generate up to 32VPH. The driveway lane is longer of 30m passing opportunities need to be provided, however rear parking is assigned to the staff, therefore no issues are expected.

Appendix 1

The Layout of the Proposed Development

Transport Impact Statement | KC01717.000 15-17 Bowman Street, South Perth



Appendix 2

Transport Planning and Traffic Plans

Transport Impact Statement | KC01717.000 15-17 Bowman Street, South Perth



PARKS AND RECREATION

WATERWAYS

PUBLIC PURPOSE

SHOPPING AREA

ROAD

Hay Street

STREET NAME

RAILWAY

ROAD BRIDGE

LOCATION BOUNDARY

DISTANCE FROM LOCATION

CITY OF PERTH

NORTHBRIDGE

LOCAL GOVERNMENT NAME

SUBURB NAME

LOCAL AUTHORITY BOUNDARY



LEGEND

			PROJECT: 15-17 BOWMAN STREET, SOUTH PERTH	DRAWN BY: J.S.	<div>Civil & Traffic Engineering Consultants KCTT (Trading as KC Traffic and Transport Pty Ltd) PO Box 1456 Scarborough WA 6922</div> <div>PH: 08 9441 2700 WEB: www.kctt.com.au</div> <div><div>kctt</div><div>PART OF Premise</div></div>
B	16-02-2024	INFORMATION UPDATED	TITLE: LOCALITY PLAN - 800M RADIUS		
A	23-10-2023	ISSUED FOR REVIEW	DRAWING NUMBER: KC01717.000_ S01		
No	DATE	AMENDMENT			





	PARKS AND RECREATION		ROAD		LOCATION BOUNDARY		PRINCIPAL SHARED PATH (PSP)		BIKE HIRE
	WATERWAYS		STREET NAME		DISTANCE FROM LOCATION		HIGH QUALITY SHARED PATH		BIKE LOCKER
	PUBLIC PURPOSE		RAILWAY		LOCAL GOVERNMENT NAME		OTHER SHARED PATH (SHARED BY PEDESTRIANS & CYCLISTS)		BIKE PARKING
	SHOPPING AREA		ROAD BRIDGE		SUBURB NAME		GOOD ROAD RIDING ENVIRONMENT		WALKING TRAIL
					CITY OF PERTH NORTHBRIDGE		BICYCLE LANES OR SEALED SHOULDER EITHER SIDE		TRAFFIC LIGHT
					LOCAL AUTHORITY BOUNDARY		PERTH BICYCLE NETWORK (PBN) - CONTINUOUS SIGNED ROUTES		GRADIENT ARROW
									FERRY TERMINUS

LEGEND

			PROJECT: 15-17 BOWMAN STREET, SOUTH PERTH	DRAWN BY: J.S.	Civil & Traffic Engineering Consultants KCTT (Trading as KC Traffic and Transport Pty Ltd) PO Box 1456 Scarborough WA 6922 PH: 08 9441 2700 WEB: www.kctt.com.au	 PART OF  Premise
			TITLE: BICYCLE NETWORK PLAN - 800M RADIUS			
B	16-02-2024	INFORMATION UPDATED	DRAWING NUMBER: KC01717.000_S02			
A	23-10-2023	ISSUED FOR REVIEW				
No	DATE	AMENDMENT				



			PROJECT: 15-17 BOWMAN STREET, SOUTH PERTH	DRAWN BY:	Civil & Traffic Engineering Consultants KCTT (Trading as KC Traffic and Transport Pty Ltd) PO Box 1456 Scarborough WA 6922 PH: 08 9441 2700 WEB: www.kctt.com.au	 PART OF  Premise
B	16-02-2024	INFORMATION UPDATED	TITLE: PUBLIC TRANSPORT PLAN - 800M RADIUS	J.S.		
A	23-10-2023	ISSUED FOR REVIEW	DRAWING NUMBER: KC01717.000_ S03			
No	DATE	AMENDMENT				



PARKS AND RECREATION

WATERWAYS

PUBLIC PURPOSE

SHOPPING AREA

ROAD

Hay Street

STREET NAME

RAILWAY

ROAD BRIDGE

CITY OF PERTH

NORTHBRIDGE

LOCATION BOUNDARY

DISTANCE FROM LOCATION

LOCAL GOVERNMENT NAME

SUBURB NAME

LOCAL AUTHORITY BOUNDARY

PSP

PRINCIPAL SHARED PATH (PSP)

HIGH QUALITY SHARED PATH

OTHER SHARED PATH (SHARED BY PEDESTRIANS & CYCLISTS)

PEDESTRIAN PATH WITHIN 400M RADIUS FROM THE SUBJECT SITE

WALKING TRAIL

LEGEND

			PROJECT: 15-17 BOWMAN STREET, SOUTH PERTH	DRAWN BY: J.S.	<div>Civil & Traffic Engineering Consultants KCTT (Trading as KC Traffic and Transport Pty Ltd) PO Box 1456 Scarborough WA 6922 PH: 08 9441 2700 WEB: www.kctt.com.au kctt PART OF Premise</div>
B	16-02-2024	INFORMATION UPDATED	TITLE: PEDESTRIAN PATHS PLAN - 800M RADIUS		
A	23-10-2023	ISSUED FOR REVIEW	DRAWING NUMBER: KC01717.000_ S04		
No	DATE	AMENDMENT			

23 July 2024 - Ordinary Council Meeting - Attachments

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PARKS AND RECREATION

WATERWAYS

PUBLIC PURPOSE

SHOPPING AREA

ROAD

Hay Street

STREET NAME

RAILWAY

ROAD BRIDGE

CITY OF PERTH

NORTHBRIDGE

LOCATION BOUNDARY

DISTANCE FROM LOCATION

LOCAL GOVERNMENT NAME

SUBURB NAME

LOCAL AUTHORITY BOUNDARY

5,512

NUMBER OF VEHICLES PER DAY

AM 1145 - 381

PM 1630 - 480

NUMBER OF VEHICLES PER AM PEAK HOUR



2014

YEAR

EAST OF HARLOW ROAD

LOCATION

LEGEND

			PROJECT: 15-17 BOWMAN STREET, SOUTH PERTH	DRAWN BY:	Civil & Traffic Engineering Consultants KCTT (Trading as KC Traffic and Transport Pty Ltd) PO Box 1456 Scarborough WA 6922 PH: 08 9441 2700 WEB: www.kctt.com.au  PART OF  Premise
B	16-02-2024	INFORMATION UPDATED	TITLE: EXISTING TRAFFIC COUNTS - 800M RADIUS	J.S.	
A	23-10-2023	ISSUED FOR REVIEW	DRAWING NUMBER: KC01717.000_ S05		
No	DATE	AMENDMENT			



LOCATION
BOUNDARY

1,389

Total Expected Traffic Generation from the
proposed development

503

Total Expected Traffic Generation from Subject Site
on the specific section of road - **IN** and **OUT**
direction

Lewis Road

ROAD NAME

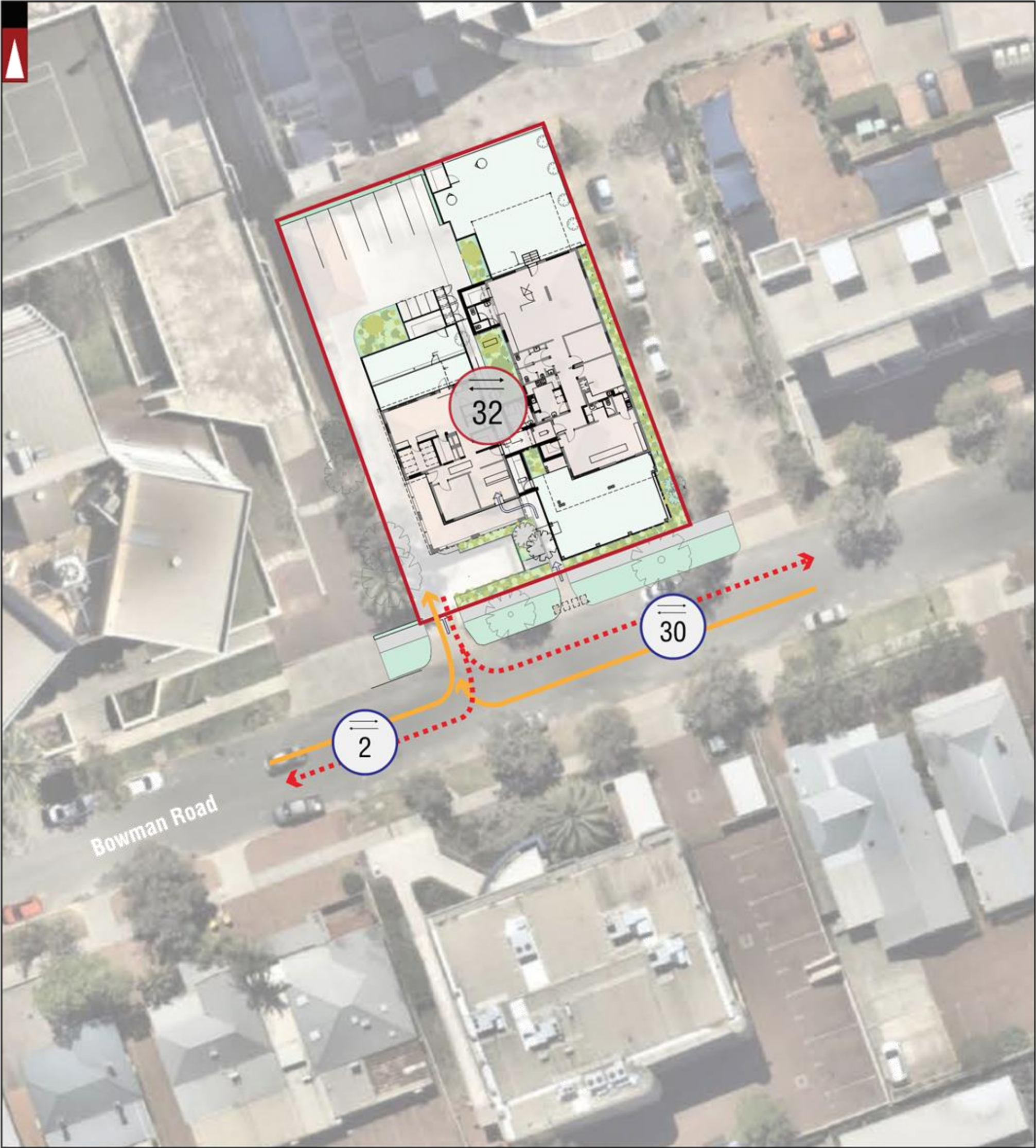
Traffic Flow IN Direction

Traffic Flow OUT Direction

NOTE: THE PLAN IS COURTESY OF PATERSON ARCHITECTS

LEGEND

			PROJECT: 15-17 BOWMAN STREET, SOUTH PERTH	DRAWN BY:	<div>Civil & Traffic Engineering Consultants KCTT (Trading as KC Traffic and Transport Pty Ltd) PO Box 1456 Scarborough WA 6922</div> <div>PH: 08 9441 2700 WEB: www.kctt.com.au</div> <div>kctt PART OF Premise</div>
B	20-02-2024	PROPOSED LAYOUT AMENDED	TITLE: TRAFFIC FLOW DIAGRAM - DAILY		
A	03-11-2023	AMENDED IN ACCORDANCE WITH THE RECEIVED COMMENTS	DRAWING NUMBER: KC01717.000_ S06	J.S.	
Adraft	30-10-2023	ISSUED FOR REVIEW			
No	DATE	AMENDMENT			



LOCATION
BOUNDARY

ROAD NAME

1,389

Total Expected Traffic Generation from the proposed development

503



Total Expected Traffic Generation from Subject Site on the specific section of road - **IN** and **OUT** direction

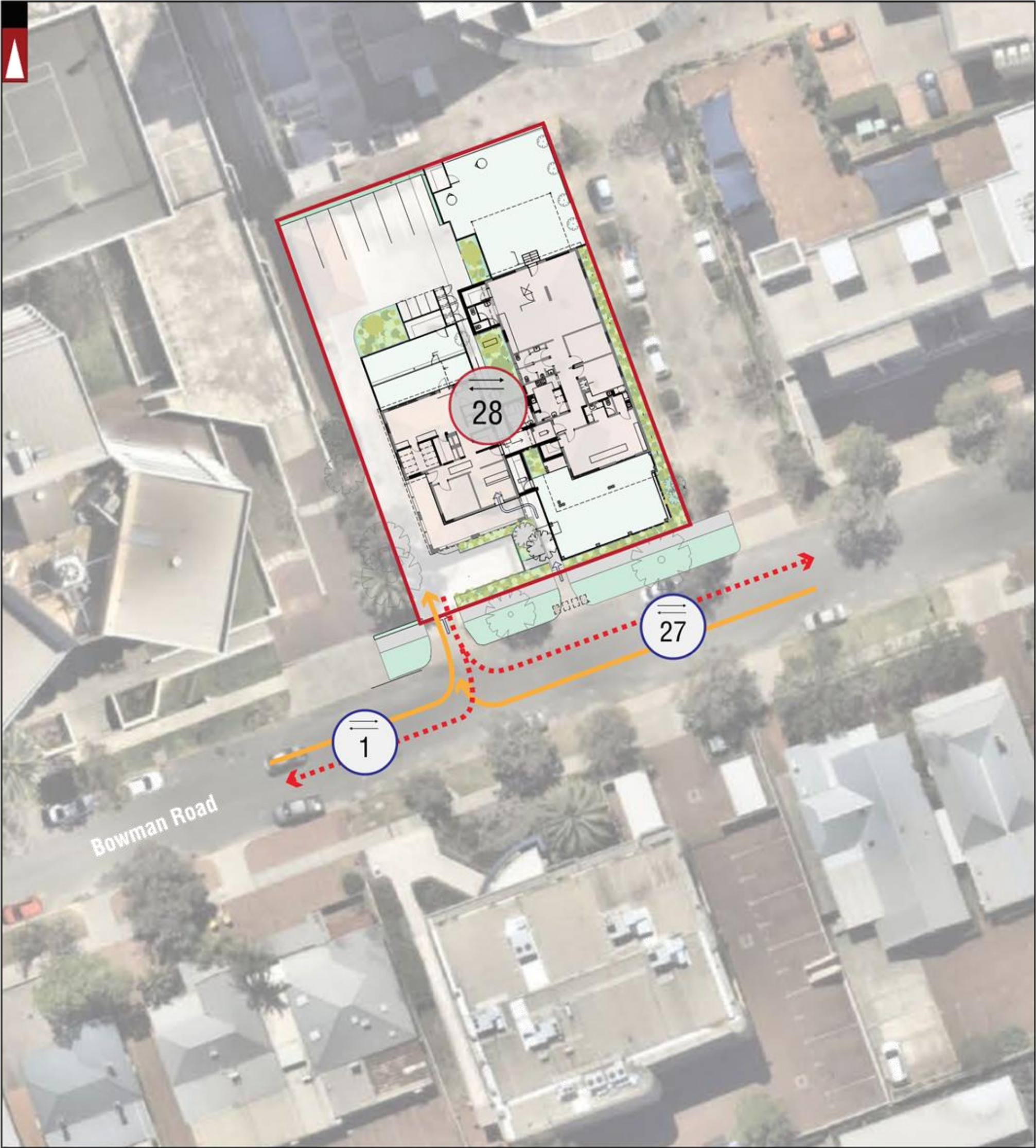
Traffic Flow IN Direction

Traffic Flow OUT Direction

NOTE: THE PLAN IS COURTESY OF PATERSON ARCHITECTS

LEGEND

			PROJECT: 15-17 BOWMAN STREET, SOUTH PERTH	DRAWN BY:	Civil & Traffic Engineering Consultants KCTT (Trading as KC Traffic and Transport Pty Ltd) PO Box 1456 Scarborough WA 6922 PH: 08 9441 2700 WEB: www.kctt.com.au  PART OF  Premise
B	20-02-2024	PROPOSED LAYOUT AMENDED	TITLE: TRAFFIC FLOW DIAGRAM - AM PEAK	J.S.	
A	03-11-2023	AMENDED IN ACCORDANCE WITH THE RECEIVED COMMENTS			
Adraft	30-10-2023	ISSUED FOR REVIEW	DRAWING NUMBER: KC01717.000_ S07		
No	DATE	AMENDMENT			



LOCATION
BOUNDARY

ROAD NAME

Total Expected Traffic Generation from the proposed development



Total Expected Traffic Generation from Subject Site on the specific section of road - **IN** and **OUT** direction

Traffic Flow IN Direction

Traffic Flow OUT Direction

NOTE: THE PLAN IS COURTESY OF PATERSON ARCHITECTS

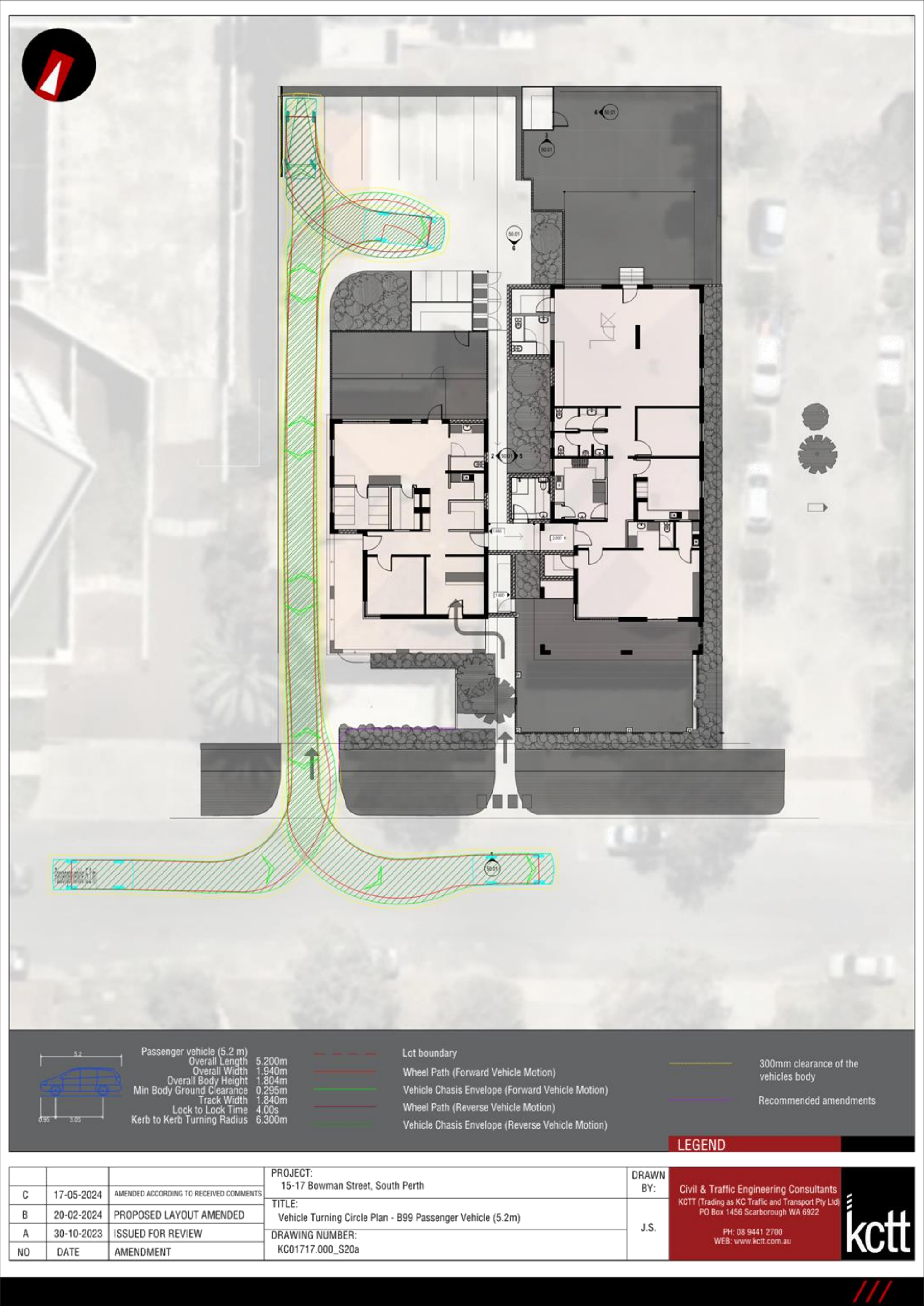
LEGEND

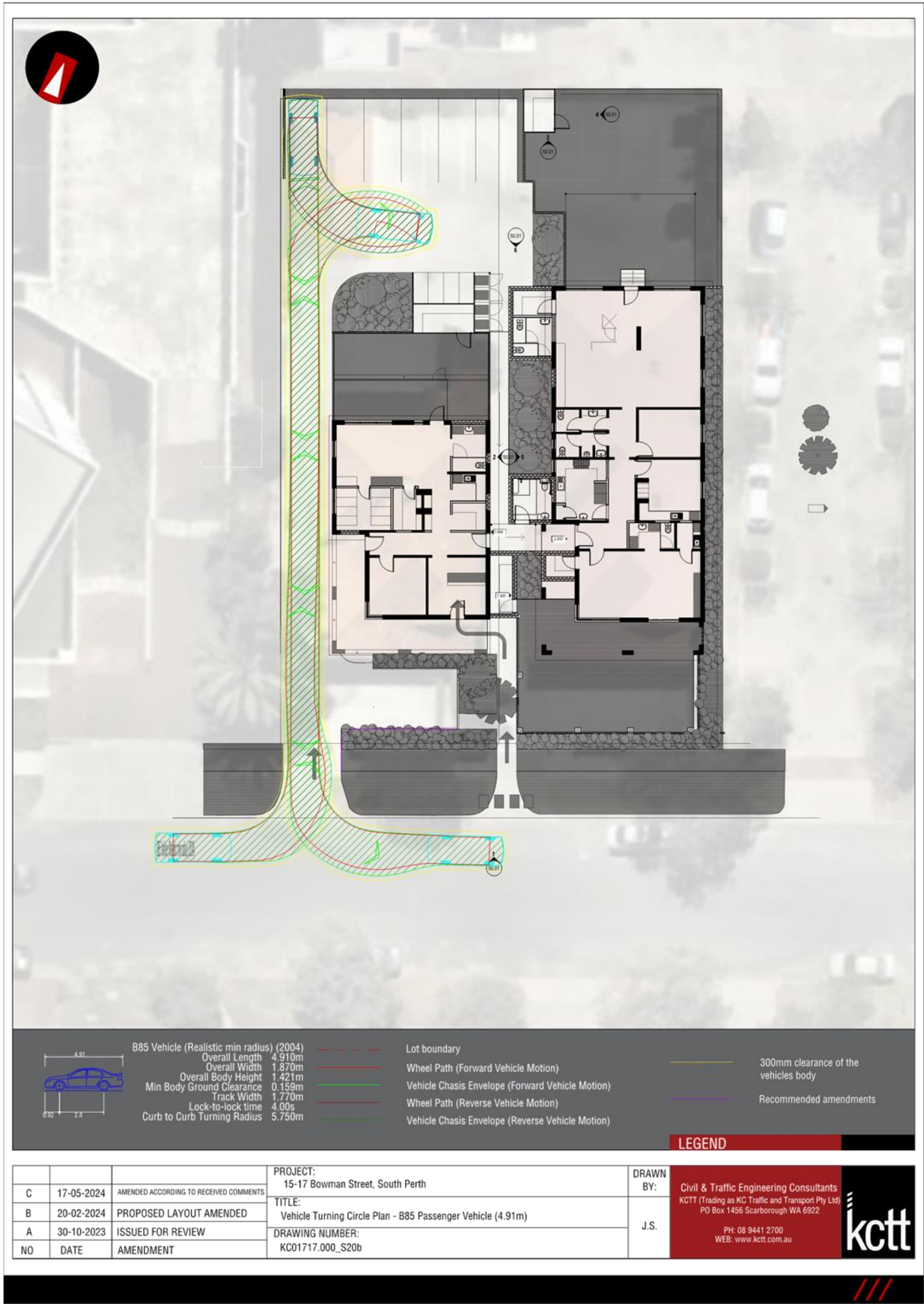
			PROJECT: 15-17 BOWMAN STREET, SOUTH PERTH	DRAWN BY:	Civil & Traffic Engineering Consultants KCTT (Trading as KC Traffic and Transport Pty Ltd) PO Box 1456 Scarborough WA 6922 PH: 08 9441 2700 WEB: www.kctt.com.au  PART OF 
B	20-02-2024	PROPOSED LAYOUT AMENDED			
A	03-11-2023	AMENDED IN ACCORDANCE WITH THE RECEIVED COMMENTS	TITLE: TRAFFIC FLOW DIAGRAM - PM PEAK	J.S.	
Adraft	30-10-2023	ISSUED FOR REVIEW	DRAWING NUMBER: KC01717.000_ S08		
No	DATE	AMENDMENT			

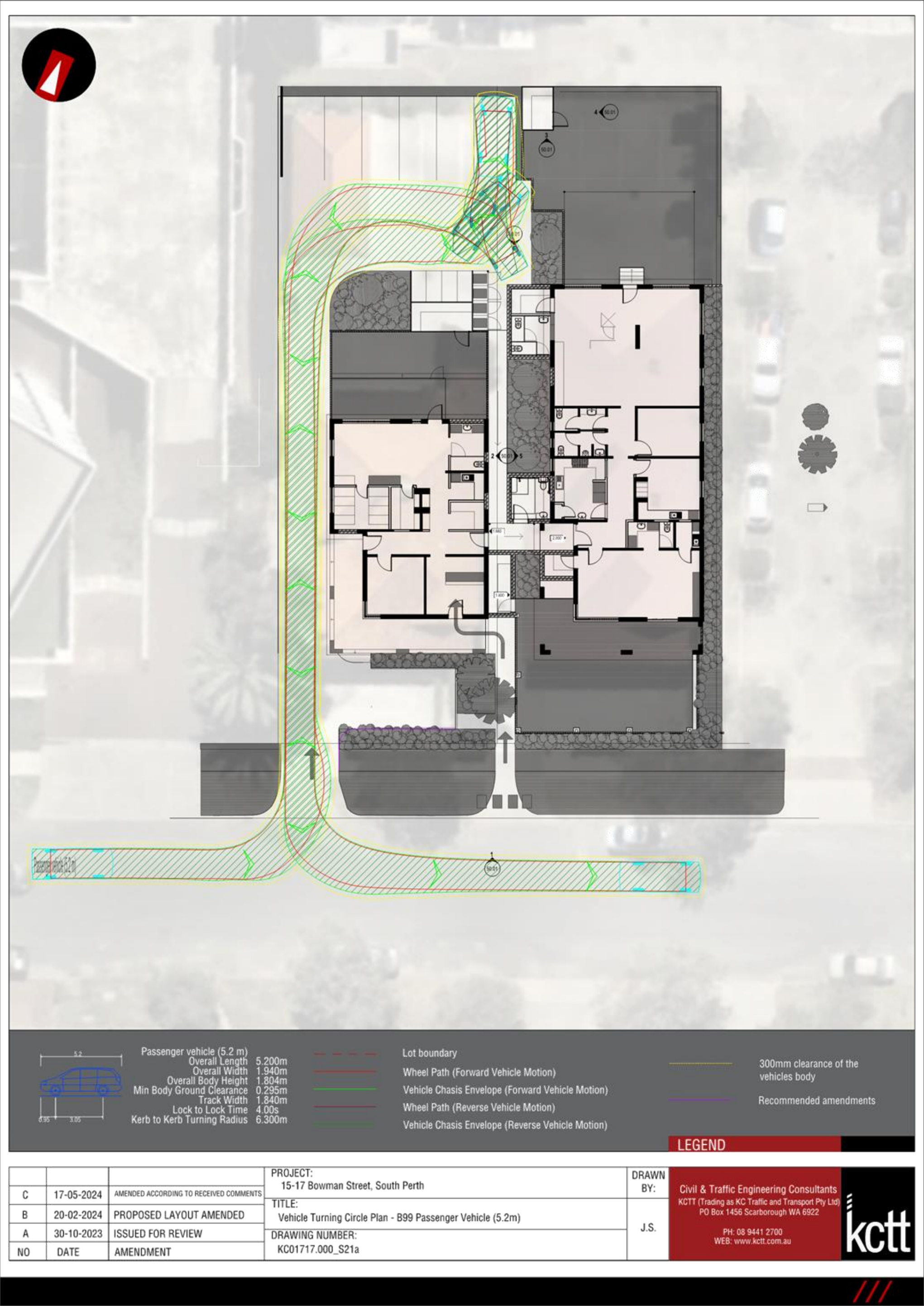
Appendix 3

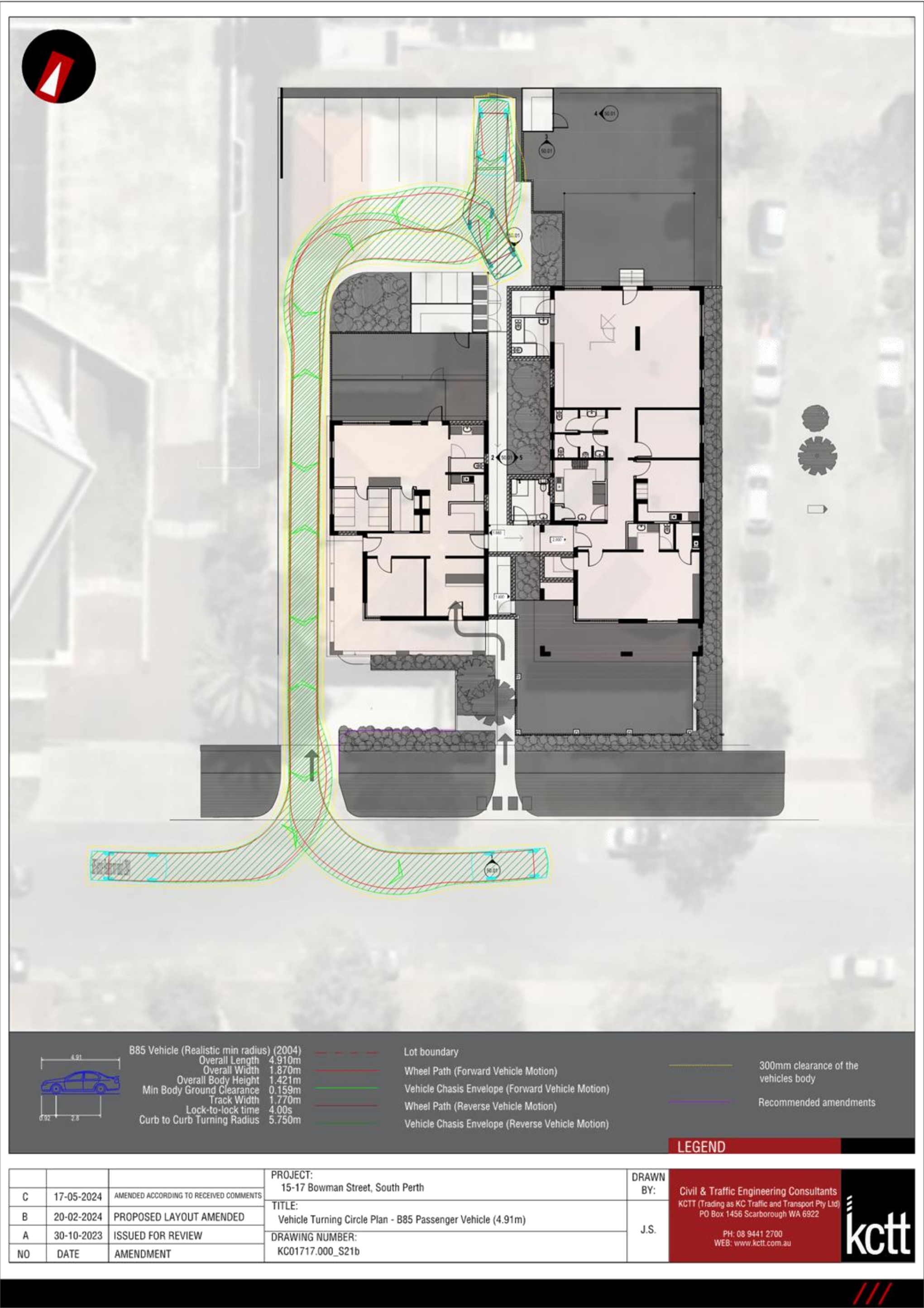
Vehicle Turning Circle Plan

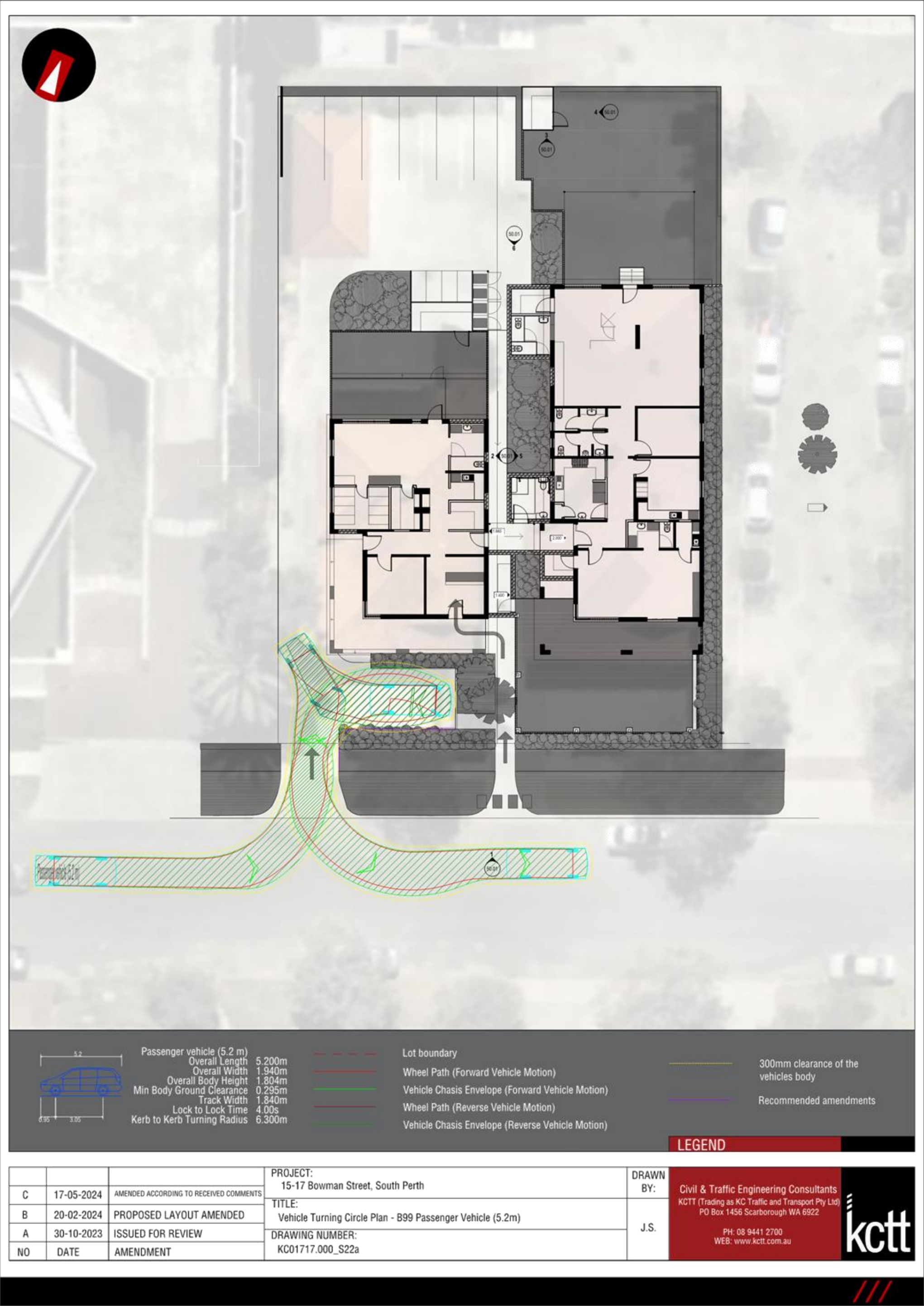
Transport Impact Statement | KC01717.000 15-17 Bowman Street, South Perth

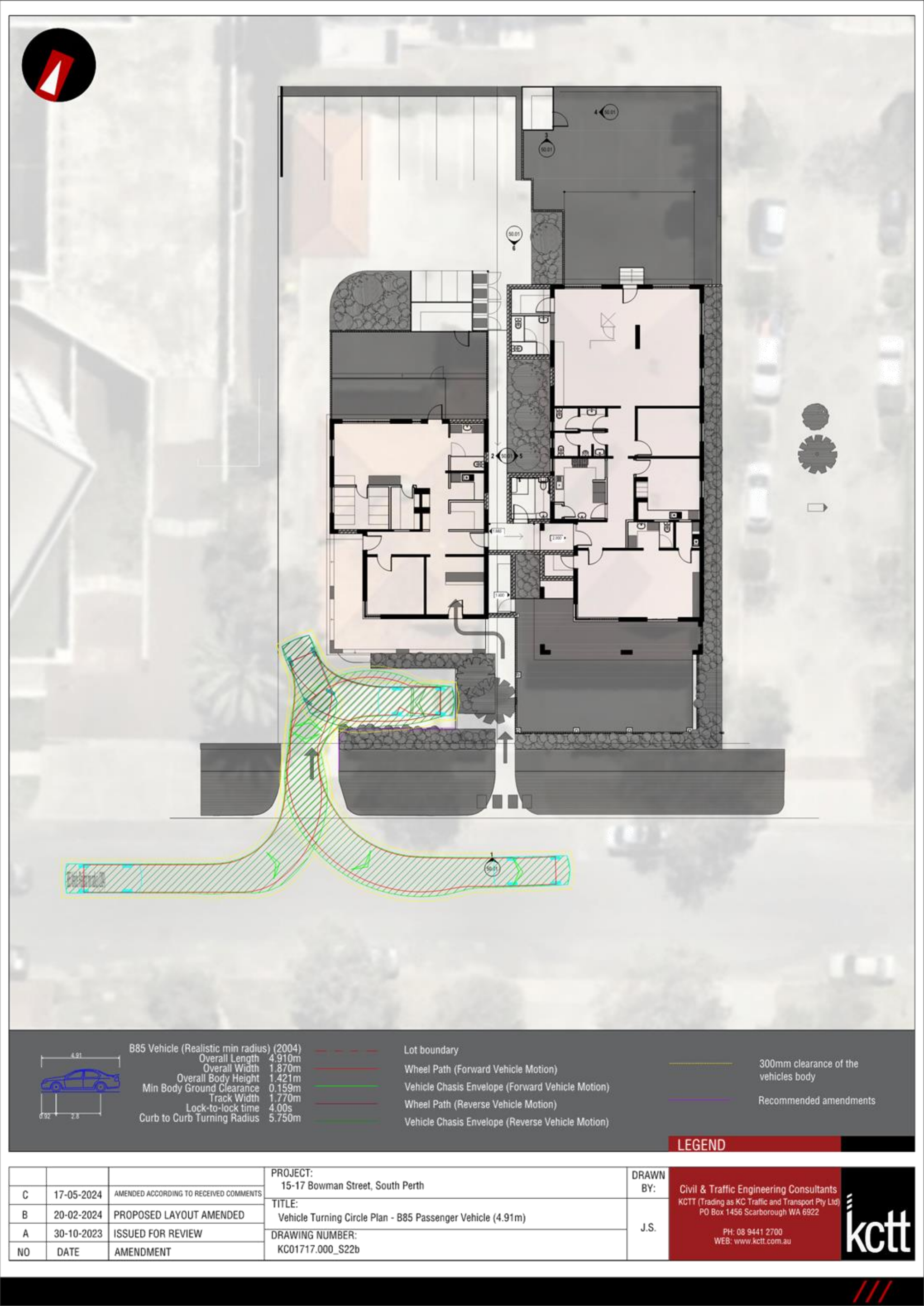








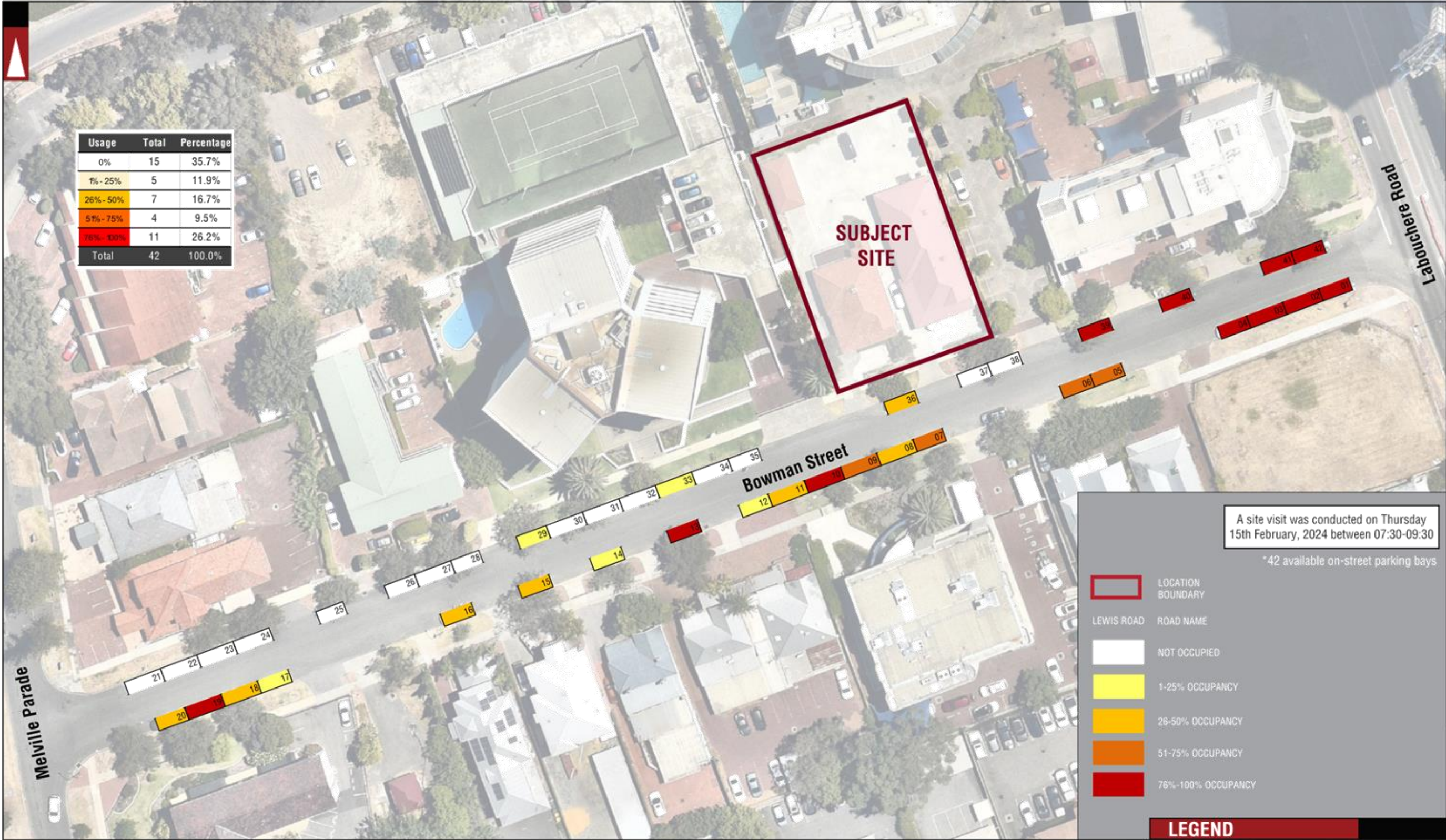





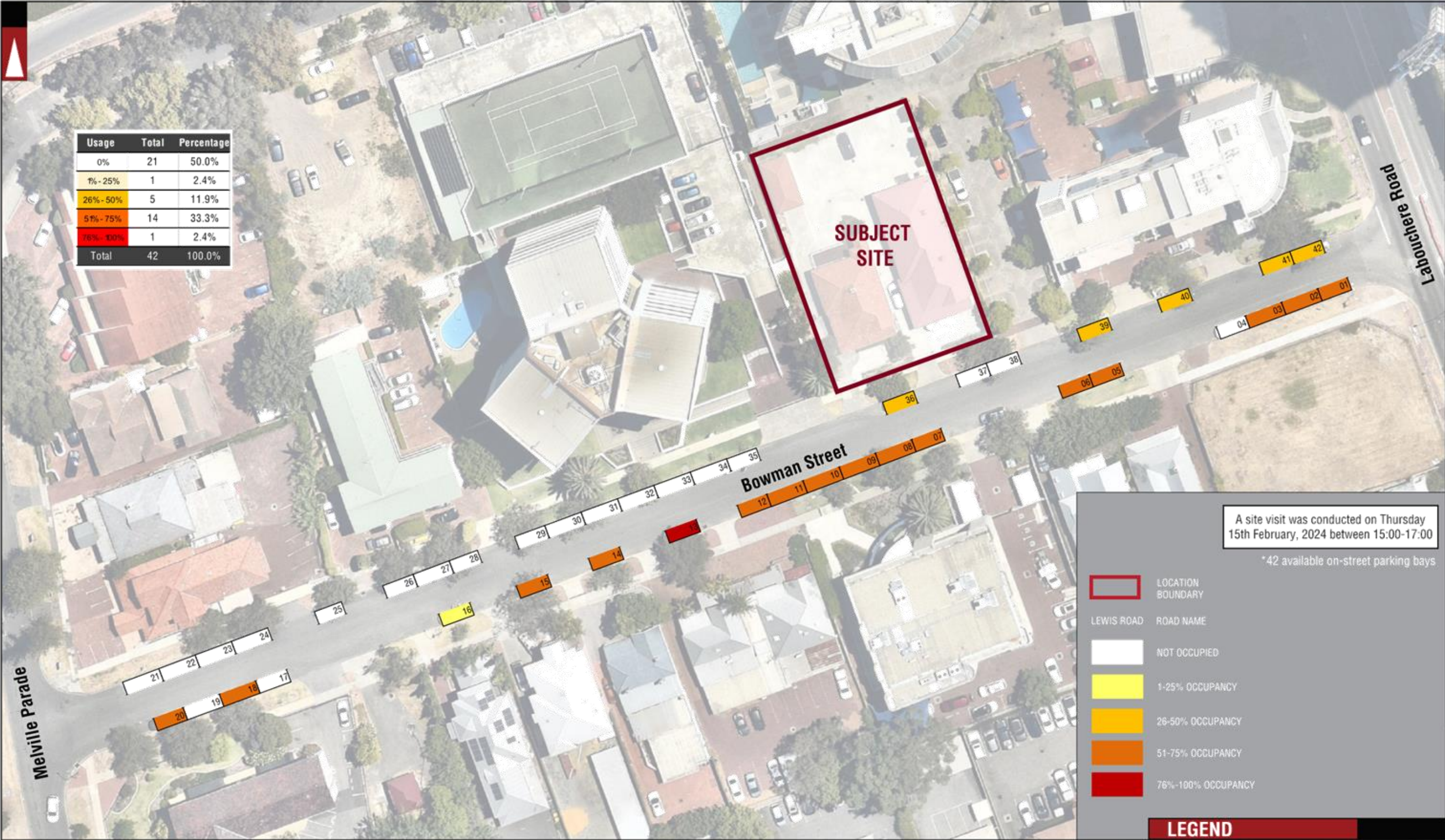
Appendix 4


Carparking Noise Diagrams

Transport Impact Statement | KC01717.000 15-17 Bowman Street, South Perth



			PROJECT: 15-17 BOWMAN STREET, SOUTH PERTH	DRAWN BY:	Civil & Traffic Engineering Consultants KCTT (Trading as KC Traffic and Transport Pty Ltd) PO Box 1456 Scarborough WA 6922
			TITLE: CARPARKING NOISE DIAGRAM - SURVEY 1		
A	16-02-2024	ISSUED FOR REVIEW	DRAWING NUMBER: KC01717.000_ S10	J.S.	PH: 08 9441 2700 WEB: www.kctt.com.au
No	DATE	AMENDMENT			



			PROJECT: 15-17 BOWMAN STREET, SOUTH PERTH	DRAWN BY:	Civil & Traffic Engineering Consultants KCTT (Trading as KC Traffic and Transport Pty Ltd) PO Box 1456 Scarborough WA 6922
			TITLE: CARPARKING NOISE DIAGRAM - SURVEY 2		
A	16-02-2024	ISSUED FOR REVIEW	DRAWING NUMBER: KC01717.000_ S11	J.S.	PH: 08 9441 2700 WEB: www.kctt.com.au
No	DATE	AMENDMENT			

Payment Listing June 2024

This schedule of accounts to be passed for payments covering the following:



	AMOUNT (\$)
ELECTRONIC PAYMENTS	
Electronic payments to creditors	509 6,514,248.19
Less: Cancelled EFT transactions	0.00
Total Electronic Payments to Creditors	<u>6,514,248.19</u>
CHEQUE PAYMENTS	
Cheque payments to creditors	5 9,899.25
Less: Cancelled cheque transactions	0.00
Total Cheque Payments to Creditors	<u>9,899.25</u>
Total monthly payments to creditors	<u>514 6,524,147.44</u>
EFT payments to non creditors	79 851,418.86
Cheque payments to non creditors	26 30,151.99
Total payments to non creditors	<u>881,570.85</u>
Total EFT & Cheque payments	<u>619 7,405,718.29</u>
Credit Card Payments	77 13,531.56
Fleet Card Payments	32 2,038.45
Total June - Interim Payments	<u>728 7,421,288.30</u>

Payment Listing

EFT Payments

Reference	Date	Payee	Description	Amount (\$)
14435982	28/06/2024	Department Of Fire & Emergency Services	ESL 2023/24 Q4	824,197.86
1337067	27/06/2024	Asphaltech	Road works - various	390,375.17
1337067	27/06/2024	Cleanaway	Rubbish/waste service	237,635.09
11593058	18/06/2024	Deputy Commissioner of Taxation	PAYG	223,073.00
14435982	28/06/2024	Asphaltech	Road works - various	209,497.75
09491409	28/06/2024	Deputy Commissioner of Taxation	PAYG	200,760.00
1337067	27/06/2024	Forpark Australia	Supply & install Limestone	189,618.00
13535044	6/06/2024	Surun Services Pty Ltd	Electrical services	154,532.72
09423153	28/06/2024	SuperChoice Services Pty Ltd	Employer Superannuation	149,815.01
08372362	14/06/2024	SuperChoice Services Pty Ltd	Employer Superannuation	146,090.96
13510983	14/06/2024	Asphaltech	Road works - various	141,770.02
1337067	27/06/2024	Axiis Contracting Pty Ltd	Retic repairs-Comer St	130,087.36
1337067	27/06/2024	Hydroquip Pumps and Irrigation Pty Ltd	Irrigation maintenance - various	127,644.00
1337067	27/06/2024	Diverse Air Pty Ltd	Air Conditioning Replace Program	115,631.85
12540158	20/06/2024	Synergy	Electricity Usage	91,788.80
13535044	6/06/2024	Synergy	Electricity Usage	73,219.10
1337067	27/06/2024	Uniting Global Pty Ltd	Cleaning Service - various	71,815.98
12540158	20/06/2024	Axiis Contracting Pty Ltd	Road Works at Comer St	68,354.65
1337067	27/06/2024	Janissen Electrics	Electrical works - including switchboard upgrades.	66,493.50
1337067	27/06/2024	MMM WA Pty Ltd	Supply/install metal chutes	65,964.58
1337067	27/06/2024	Western Aust Treasury Corp	Loan repayments	65,825.87
1337067	27/06/2024	Bunyip Contracting Pty Ltd	Landscape maintenance - various	59,528.22

Reference	Date	Payee	Description	Amount (\$)
1337067	27/06/2024	Greenlite Electrical Contractor Pty Ltd	Electrical works - various	59,236.11
12190409	13/06/2024	Surun Services Pty Ltd	Electrical works - various	58,737.25
1337067	27/06/2024	Data#3 Limited	Server & Storage hardware upgrade	56,943.70
1337067	27/06/2024	ACEAM Pty Ltd	Audit & Planning Service	56,319.45
1337067	27/06/2024	Surun Services Pty Ltd	Electrical works - various	52,477.12
1337067	27/06/2024	Prestige Alarms	Security services - including Alarm upgrade	49,980.80
1337067	27/06/2024	Active Discovery	Playground works-Bill McGrath	48,950.00
1337067	27/06/2024	Redfish Technologies Pty Ltd	Upgrade AV & Control systems	46,274.54
1337067	27/06/2024	StrataGreen	Landscape supplies	45,123.65
1337067	27/06/2024	Brightmark Group Pty Ltd	Cleaning services-various	44,148.77
13535044	6/06/2024	ChoiceOne	Contract Staff	41,161.97
1337067	27/06/2024	Environmental Industries Pty Ltd	Tree services - various	38,453.00
14435982	28/06/2024	Axiis Contracting Pty Ltd	Roadworks-Comer St	37,779.45
14435982	28/06/2024	Classic Tree Services	Tree services - various	37,509.41
1337067	27/06/2024	Enviro Sweep	Street Sweeping-Variou	36,745.56
1337067	27/06/2024	1 Mends Street Pty Ltd	Landscaping - Mends Street	35,514.60
1337067	27/06/2024	Wattleup Tractors	Spray Tank	34,892.00
1337067	27/06/2024	RTV Computers Pty Ltd	IT Supplies	33,253.00
1337067	27/06/2024	Sercul South East Region Centre Urban Landcar	Water Quality Program	31,565.08
12190409	13/06/2024	Three Chillies Design	Pump Track-GB	30,250.00
14435982	28/06/2024	Cleanaway	Waste/Recycling Service	30,233.50
1337067	27/06/2024	GSquare Pty Ltd	Consulting & Advisory Service	29,040.00
13535044	6/06/2024	Programmed Property Services	Turf Management	28,201.14
1337067	27/06/2024	Programmed Property Services	Turf Management	28,201.14
13510983	14/06/2024	Building Commission	BS Levies May24	27,191.99
12190409	13/06/2024	CS Legal	Debt Recovery-Rates	27,021.40
1337067	27/06/2024	Direct Office & Commercial Furniture	Office furniture	26,854.30
14435982	28/06/2024	Definet Pty Ltd	Consulting Services	26,378.69
1337067	27/06/2024	Constructive Project Solutions Pty Ltd	PM services-Road Rehab	26,072.98
12190409	13/06/2024	Adecco Australia Pty Ltd	Contract Staff	25,703.39
1337067	27/06/2024	StraBe Group Pty Ltd	Street bin surrounds	25,295.21
1337067	27/06/2024	Adecco Australia Pty Ltd	Contract Staff	25,067.12
13582148	10/06/2024	Synergy	Electricity usage	23,977.70
1337067	27/06/2024	OBAN Group Pty Ltd	Works at MCC	23,570.25
14435982	28/06/2024	ACE+	Plumbing services - various	22,838.47
1337067	27/06/2024	Community Information Support Services	Annual Membership	22,340.00
1337067	27/06/2024	Vision Cabling Systems	Hearing aid sound system	21,742.82
1337067	27/06/2024	Great Southern Fuel Supplies	Fuel	21,176.23
1337067	27/06/2024	Ecojobs	Contract Staff	19,853.51
1337067	27/06/2024	Western Power	Install streetlights Henley St	19,450.00
12540158	20/06/2024	Dunbar Services (WA) Pty Ltd	Gutter Cleaning-Variou	18,876.00
1337067	27/06/2024	Perth Zoo	Card & coin machine takings May24	18,689.38
1337067	27/06/2024	Resource Recovery Group	Green Waste recycling	18,503.10
1337067	27/06/2024	Aha Consulting	Community engagement-Urban Greening	17,606.60
1337067	27/06/2024	Milestone Certifiers Pty Ltd	Change room renewals	17,160.00
1337067	27/06/2024	ACE+	Plumbing services - various	16,542.32
13535044	6/06/2024	Axiis Contracting Pty Ltd	Road repairs-Dyson St	16,490.01
1337067	27/06/2024	Water Corporation	Water usage	16,111.57
1337067	27/06/2024	Ngala - Boodja Aboriginal Landcare Ltd	Landscape maintenance - various	16,106.43
12190409	13/06/2024	Qualcon Lab	Pavement investigation	16,062.99
12540158	20/06/2024	Environmental Industries Pty Ltd	Tree Watering Services	16,038.00
12540158	20/06/2024	ABM Landscaping	Landscaping services	14,695.45
12540158	20/06/2024	Star Metal	Furniture supply	13,654.26
1337067	27/06/2024	Minter Ellison Services	Legal services	13,590.21
12540158	20/06/2024	Surun Services Pty Ltd	Electrical services	13,461.28
1337067	27/06/2024	ChoiceOne	Contract Staff	13,179.63
12540158	20/06/2024	Adecco Australia Pty Ltd	Contract Staff	13,007.06
1337067	27/06/2024	City of Nedlands	LSL Payment	12,543.35

Reference	Date	Payee	Description	Amount (\$)
12540158	20/06/2024	West Coast Profilers Pty Ltd	Road works - South Perth Esplanade/Mill Point Close	12,317.33
1337067	27/06/2024	Classic Tree Services	Tree services - various	12,289.90
14435982	28/06/2024	Redhawk Investments Pty Ltd	Playground equipment-Bill McGrath	12,254.00
1337067	27/06/2024	Statewide Line Marking	Line Marking Various	12,189.21
12540158	20/06/2024	Servicefm Pty Ltd	Testing & Tagging	11,843.25
1337067	27/06/2024	Jackson McDonald Lawyers	Legal services	11,365.20
1337067	27/06/2024	Cleanflow Environmental Solutions	Manning Road Drain Clean	11,228.25
1337067	27/06/2024	Pyramids Plumbing	Sewer upgrade-Salter Point	11,159.46
1337067	27/06/2024	TK Elevator Australia Pty Ltd	Elevator service	11,052.42
1337067	27/06/2024	Technology One Ltd	PM Support-IT	10,781.00
1337067	27/06/2024	City of Vincent	Membership contribution fees	10,598.51
1337067	27/06/2024	Redhawk Investments Pty Ltd	Sump Fence Repairs	10,433.50
12540158	20/06/2024	Schindler Lifts Australia Pty Ltd	Elevator service	10,227.00
1337067	27/06/2024	Solo Resource Recovery	Drainage maintenance	9,558.45
1337067	27/06/2024	Sifting Sands	Sand Cleaning	9,451.21
12540158	20/06/2024	Qualcon Lab	Pavement investigation	9,311.67
14435982	28/06/2024	Carringtons Traffic Services	Traffic Mgmt-Bill Grayden	9,219.09
1337067	27/06/2024	ArborCarbon Pty Ltd	Processing Tree Canopy data	9,062.63
1337067	27/06/2024	LO-GO Appointments WA	Contract Staff	9,013.59
1337067	27/06/2024	Main Roads - WA	Roadworks - various	8,916.92
13535044	6/06/2024	Jurovich Surveying	Survey	8,580.00
1337067	27/06/2024	Michael Fisher	Project Planning Support Service	8,547.00
1337067	27/06/2024	Australian Parking & Revenue Control	Parking machine charges	8,537.96
12540158	20/06/2024	RTV Computers Pty Ltd	IT equipment	8,492.79
14435982	28/06/2024	Great Southern Fuel Supplies	Fuel	8,389.83
1337067	27/06/2024	Fresh Catering and Events	Catering - various	8,005.80
1337067	27/06/2024	Action Glass Pty Ltd	Glass repairs	7,733.00
1337067	27/06/2024	Curulli Plumbing	Hydraulic Demolition-Richardson Toilets	7,692.30
1337067	27/06/2024	PSQ Group	IT Services	7,524.00
1337067	27/06/2024	ABM Landscaping	Mowing services-Karawara	7,522.90
1337067	27/06/2024	Greenway Turf Solutions Pty Ltd	Turf maintenance	7,232.50
12540158	20/06/2024	Kleenit	Graffiti Cleaning	7,219.58
12540158	20/06/2024	The Brand Agency	Website maintenance FY23/24	7,212.69
1337067	27/06/2024	Satellite Security Services Pty Ltd	Alarm upgrade CPGC workshop.	7,176.79
12190409	13/06/2024	ACE+	Plumbing services - various	7,167.94
1337067	27/06/2024	T-Quip	Equipment	7,047.86
12190409	13/06/2024	McLeods Barristers & Solicitors	Legal services	6,860.70
12190409	13/06/2024	Optus Billing Services Pty Ltd	Phone/data charges	6,762.59
1337067	27/06/2024	Maxima Tempskill	Contract Staff	6,735.37
1337067	27/06/2024	Rolsteel Enterprises	Truck Refurbishment	6,726.50
13535044	6/06/2024	Moray & Agnew Perth	Legal services	6,697.68
14435982	28/06/2024	Jesse O'Neill	Sports Turf Management course fees	6,680.70
1337067	27/06/2024	Living Turf	Turf supplies	6,660.50
1337067	27/06/2024	Eclipse Soils Pty Ltd	Landscape supplies	6,440.50
1337067	27/06/2024	Precise Air Group Pty Ltd	Aircon service	6,436.24
12190409	13/06/2024	Classic Tree Services	Tree services - various	6,424.47
1337067	27/06/2024	Enviro Acoustics Pty Ltd	Manning Basement-Acoustic insulation	6,424.00
1337067	27/06/2024	Alliance Asphalt Pty Ltd	Supply of Asphalt	6,360.81
1337067	27/06/2024	South Perth Bowling Club	Card & coin machine takings May24	6,354.79
1337067	27/06/2024	Kleenit	Cleaning service-various	6,350.85
1337067	27/06/2024	Department Of Planning Lands and Heritage	DAP Fee 44 Park St	6,168.00
12540158	20/06/2024	Alinta	Gas usage	6,108.35
13535044	6/06/2024	Baileys Fertilisers	Turf maintenance supplies	6,095.32
1337067	27/06/2024	Hammond Woodhouse Advisory	Consulting services	6,050.00
13535044	6/06/2024	Precise Air Group Pty Ltd	Aircon maintenance	6,035.10
12540158	20/06/2024	Technology One Ltd	AMS Program	5,985.68
12190409	13/06/2024	Eclipse Soils Pty Ltd	Nursery supplies	5,973.00
13535044	6/06/2024	Fresh Catering and Events	Catering - various	5,959.03

Reference	Date	Payee	Description	Amount (\$)
1337067	27/06/2024	Town Of Victoria Park	Community Leaders Partnership Project	5,955.00
12190409	13/06/2024	Water Corporation	Water usage	5,951.98
13535044	6/06/2024	BlueBeam Australia Pty Ltd	Assessment software	5,896.00
12540158	20/06/2024	McLeods Barristers & Solicitors	Legal services	5,798.95
12540158	20/06/2024	Michael Fisher	Project Planning Support Services	5,775.00
1337067	27/06/2024	Light Application Pty Ltd	Repairs-Mindeerup	5,742.00
13535044	6/06/2024	Sports Turf Technology	Consultancy work	5,736.50
1337067	27/06/2024	Tactile Indicators Perth Pty Ltd	Footpath supplies	5,712.00
12190409	13/06/2024	Allied Security Australia	Security services - various	5,676.27
1337067	27/06/2024	Nixon Studio	Artwork commission fee	5,500.00
12540158	20/06/2024	ALS Library Services Pty Ltd	Library supplies	5,461.79
14435982	28/06/2024	Robinson Group	Office furniture	5,434.00
1337067	27/06/2024	Hays Specialist Recruitment(Aust) P/L	Contract Staff/recruitment fees	5,398.89
14435982	28/06/2024	Commando Storage Systems Pty Ltd	Art Storage systems	5,285.50
14435982	28/06/2024	Solo Resource Recovery	Drainage maint. Kwinana freeway	5,275.60
13535044	6/06/2024	Classic Tree Services	Tree services - various	5,269.00
13510983	14/06/2024	BCITF	BCITF Levies May 24	5,226.45
12190409	13/06/2024	Rain Bird Australia Pty Ltd	Weather Station Plan CPGC	5,182.10
1337067	27/06/2024	Djoona Pty Ltd	First Nations Project	5,000.00
1337067	27/06/2024	TPG Network Pty Ltd	IT service charges	4,915.90
13535044	6/06/2024	State Wide Turf Services	Turf maintenance-various	4,785.00
1337067	27/06/2024	NRP Electrical Services	Electrical services MCC	4,781.70
13535044	6/06/2024	Solo Resource Recovery	Drainage maint. Kwinana freeway	4,686.00
1337067	27/06/2024	Chamber of Commerce & industry	Staff Training	4,686.00
12540158	20/06/2024	Minter Ellison Services	Legal services	4,675.00
13535044	6/06/2024	Cleanflow Environmental Solutions	Drain clean-McDougall Lake	4,600.20
1337067	27/06/2024	Setonix Digital Pty Ltd	Chart of accounts-PM Service	4,587.00
13535044	6/06/2024	Adecco Australia Pty Ltd	Contract Staff	4,496.34
1337067	27/06/2024	Dept Biodiversity Conservation & Attractions	Shared consultant fee	4,444.21
12540158	20/06/2024	Ngala - Boodja Aboriginal Landcare Ltd	Parks & Garden maintenance	4,359.82
1337067	27/06/2024	GAF Traffic	Traffic mgmt	4,262.50
13535044	6/06/2024	Uniting Global Pty Ltd	Cleaning Service - various	4,222.27
13535044	6/06/2024	Allwest Turfing	Turf maintenance-various	4,163.50
12190409	13/06/2024	Brightmark Group Pty Ltd	Cleaning Service - various	4,051.36
12540158	20/06/2024	Manning Tennis Club Inc	Community Funding Grant	4,015.00
12190409	13/06/2024	Maxima Tempskill	Contract staff	3,997.40
1337067	27/06/2024	Radius Flooring	Supply & install flooring CPV	3,992.00
1337067	27/06/2024	PTG Consulting Pty Ltd	Safety Audit	3,960.00
12190409	13/06/2024	Living Turf	Turf maintenance	3,894.00
13535044	6/06/2024	Datacom Solutions (AU) Pty Ltd	SaaS Monthly charges	3,852.10
12190409	13/06/2024	EEO Specialists Pty Ltd	Staff workshop	3,850.00
12540158	20/06/2024	Sarah M Blake Pty Ltd	Staff Training workshop	3,850.00
12540158	20/06/2024	CS Legal	Legal services	3,831.50
14435982	28/06/2024	OBAN Group Pty Ltd	Works at CPV	3,814.55
13535044	6/06/2024	StrataGreen	Landscape supplies	3,800.16
12540158	20/06/2024	LO-GO Appointments WA	Contract Staff	3,791.94
12190409	13/06/2024	Beacon Equipment - Canning Vale	Equipment	3,750.00
12190409	13/06/2024	Synergy	Electricity usage	3,738.11
1337067	27/06/2024	SoCo Studios	Videography	3,575.00
12190409	13/06/2024	Uniting Global Pty Ltd	Cleaning Service - various	3,564.00
12190409	13/06/2024	Stantec Australia Pty Ltd	Concept Plan-Various	3,558.50
12190409	13/06/2024	Landgate	Online shop	3,424.22
1337067	27/06/2024	Eastern Metropolitan Regional Council	Mattress Recycling	3,423.01
1337067	27/06/2024	Kyocera	Photocopier charges	3,403.58
12190409	13/06/2024	Minter Ellison Services	Legal services	3,395.88
12190409	13/06/2024	Ecojobs	Contract Staff	3,378.34
1337067	27/06/2024	Imperial Glass	Glass Repairs-Hensman Tennis Club	3,316.49
13535044	6/06/2024	People Sense Pty Ltd	Staff Counselling	3,300.00

Reference	Date	Payee	Description	Amount (\$)
1337067	27/06/2024	Bicycle Network Victoria	Bicycle surveys	3,300.00
1337067	27/06/2024	Feral Invasive Species Eradication Management	Feral animal control	3,294.50
1337067	27/06/2024	A Paolino - AP Contructions	Install concrete pads-various	3,267.00
1337067	27/06/2024	Xylem Water Solutions Australia Ltd	Service charge	3,168.00
1337067	27/06/2024	Brandconnect	Promotional Merchandise	3,168.00
13535044	6/06/2024	Bunyip Contracting Pty Ltd	Landscape maintenance - various	3,104.00
12190409	13/06/2024	WC Convenience Management Pty Ltd	Exeloo Toilets maintenance	3,091.48
1337067	27/06/2024	WC Convenience Management Pty Ltd	Maintenance & Cleaning-Public toilets	3,091.48
12540158	20/06/2024	MMM WA Pty Ltd	Concrete removal	3,058.00
1337067	27/06/2024	UCI	Office Furniture	3,025.00
13535044	6/06/2024	C & T Reticulation	Reticulation works	2,959.00
12540158	20/06/2024	Department Of Transport-Vehicle Search fees	Vehicle search fees	2,956.80
1337067	27/06/2024	Outback Imaging Pty Ltd	Software licence renewal fees	2,952.18
14435982	28/06/2024	Repeat Plastics (WA)	Truck hire	2,926.00
12190409	13/06/2024	Australia Post Civic Centre	Postal charges	2,887.55
13582148	10/06/2024	Optus MS Teams	Phone charges	2,835.09
1337067	27/06/2024	Preston Street IGA	Catering - various	2,832.50
13535044	6/06/2024	Civica Pty Limited	Annual licence fees	2,773.98
12190409	13/06/2024	Australian Institute of Management	Subscription renewal	2,750.00
1337067	27/06/2024	SMWC Willcock & Copping	AC Replacement-Mechanical services	2,750.00
1337067	27/06/2024	Signarama Rockingham	Corflute sign	2,730.56
12540158	20/06/2024	Paxon Group	Review & finalise audit report	2,640.00
12190409	13/06/2024	Koenig Solutions	Training course	2,530.00
12190409	13/06/2024	People Sense Pty Ltd	Staff counselling	2,452.82
12190409	13/06/2024	Ngala - Boodja Aboriginal Landcare Ltd	Landscape maintenance - various	2,420.00
12540158	20/06/2024	The Customer Connection	Service improvement	2,420.00
14435982	28/06/2024	Hunt Architects	DRP meetings	2,420.00
14435982	28/06/2024	Hays Specialist Recruitment(Aust) P/L	Contract Staff/recruitment fees	2,415.29
12190409	13/06/2024	Parker Black & Forrest Pty Ltd	Locksmith service	2,365.00
12540158	20/06/2024	Vaucluse Newsagency	Newspaper supply	2,361.22
1337067	27/06/2024	Nashtec Auto Electrics	Workshop supplies	2,354.78
1337067	27/06/2024	Acurix Networks	Public Wi-Fi	2,341.90
12540158	20/06/2024	ChoiceOne	Contract Staff	2,337.04
12540158	20/06/2024	Australian Parking & Revenue Control	Parking Machine charges	2,330.47
1337067	27/06/2024	Environmental Health Australia	Membership fee	2,250.00
12190409	13/06/2024	Porter Consulting Engineers	Sewer works-Recycle centre	2,200.00
12190409	13/06/2024	JDA Consultant Hydrologists	Drainage design-Old Mill	2,200.00
13535044	6/06/2024	Syrinx Environmental Pty Ltd	Watering & Maintenance Mt Henry Bush	2,189.00
1337067	27/06/2024	Western Educting Service	Educting Service	2,182.54
1337067	27/06/2024	NOMA Pty Ltd	DRP Meeting	2,178.00
12540158	20/06/2024	LGC Equipment Hire	Equipment hire	2,172.50
12540158	20/06/2024	Environmental Health Australia	Staff Course	2,167.50
12190409	13/06/2024	LG Professionals Australia WA	Staff training	2,160.00
1337067	27/06/2024	HI Lighting (1984) Pty Ltd	Equipments	2,156.00
1337067	27/06/2024	Planning Institute Australia	Membership fees	2,151.00
1337067	27/06/2024	Freo Fire Maintenance Services Pty Ltd	Service and maintenance	2,150.50
1337067	27/06/2024	Blue Force Pty Ltd	Residential monitoring CPV	2,135.43
1337067	27/06/2024	Aveling	Staff training course	2,115.00
1337067	27/06/2024	Mow Master Turf Equipment	Mowing Equipment	2,092.20
12190409	13/06/2024	Michael Page International Pty Ltd	Contract staff	2,059.20
14435982	28/06/2024	Image Extra	Rubber Wheel Stops	2,055.68
1337067	27/06/2024	Aquamonix	Service callout	2,032.80
12190409	13/06/2024	Australian Parking & Revenue Control	Credit card transaction fees	2,006.40
1337067	27/06/2024	New Town Toyota	Auto parts	2,003.18
1337067	27/06/2024	Cundall	DRP Meetings	1,980.00
12540158	20/06/2024	Prestige Alarms	Security service - various	1,969.00
13535044	6/06/2024	Carringtons Traffic Services	Traffic Mgmt-Mill Point Road	1,954.32
14435982	28/06/2024	Porter Consulting Engineers	Salter Point Rising-Sewer design	1,925.00

Reference	Date	Payee	Description	Amount (\$)
12540158	20/06/2024	Redhawk Investments Pty Ltd	Retaining wall-Duckett Dr	1,906.85
08372362	14/06/2024	Easi Salary	Novated Lease	1,891.57
09423153	28/06/2024	Easi Salary	Novated Lease	1,891.57
14435982	28/06/2024	Landgate	GRV G2024/07/08	1,873.24
13535044	6/06/2024	First 5 minutes Pty Ltd	Staff Training	1,870.00
1337067	27/06/2024	Ergolink	Office furniture	1,869.51
1337067	27/06/2024	Flick Aticimex Pty Ltd	Sanitation service	1,866.72
12190409	13/06/2024	Fresh Catering and Events	Catering - various	1,860.10
1337067	27/06/2024	University of Western Australia	Digitisation of SPC News	1,859.00
1337067	27/06/2024	Synergy	Electricity usage	1,820.14
13535044	6/06/2024	Brightmark Group Pty Ltd	Cleaning Service - various	1,788.60
12190409	13/06/2024	Hinds Sand Supplies	Fill sand supplies	1,765.63
13535044	6/06/2024	Beacon Equipment - Canning Vale	Equipment	1,756.85
1337067	27/06/2024	McLeods Barristers & Solicitors	Legal services	1,740.20
12190409	13/06/2024	Bunnings Building Supplies P/L	Landscape supplies	1,713.17
1337067	27/06/2024	Totally Workwear - Belmont	Workwear	1,663.01
12190409	13/06/2024	Blackwoods	Landscape supplies	1,656.50
1337067	27/06/2024	Imagesource Digital Solutions	Verge banners & Core flute	1,645.60
13535044	6/06/2024	Classic Hire	Hire of lighting tower	1,633.50
1337067	27/06/2024	White Frame	Frame artworks	1,620.00
13535044	6/06/2024	OBAN Group Pty Ltd	Repairs at CPV	1,603.80
1337067	27/06/2024	Urbaqua	Water mitigation investigation - various	1,584.00
14435982	28/06/2024	Econo Sweep	Power sweeping-CPGC	1,584.00
12190409	13/06/2024	Bolinda Publishing Pty Ltd	Library supplies	1,566.71
14435982	28/06/2024	Left Back Solutions Pty Ltd	Data Migration & consulting	1,540.00
1337067	27/06/2024	Carringtons Traffic Services	Traffic mgmt-Labouchere Rd	1,536.49
12540158	20/06/2024	Battery World Welshpool	Century battery	1,520.80
1337067	27/06/2024	Classic Hire	Hire of lighting tower	1,512.50
12540158	20/06/2024	ACE+	Plumbing services - various	1,511.46
1337067	27/06/2024	Bunnings Building Supplies P/L	Landscape supplies	1,482.95
14435982	28/06/2024	Planning Institute Australia	Conference charges	1,465.00
13535044	6/06/2024	Greenway Turf Solutions Pty Ltd	Root Health Assessment	1,452.00
12540158	20/06/2024	Connect Call Centre Services	After hours call handling	1,440.73
14435982	28/06/2024	Jeff Jones CoSP Employee	Reimbursement	1,412.84
14435982	28/06/2024	Absolutely Corporate	Yoga Classes-Staff	1,386.00
12190409	13/06/2024	ABM Landscaping	Watering service-Henley St	1,364.00
1337067	27/06/2024	Remida Perth Inc	Festival workshop	1,360.00
12540158	20/06/2024	Total Green Recycling	E-Waste Recycling	1,356.50
12190409	13/06/2024	Zac Armistead	OPAC review & customisation	1,350.00
12540158	20/06/2024	Solo Resource Recovery	Drainage maint. Kwinana freeway	1,337.60
12540158	20/06/2024	Plant Assessor	Membership fees	1,320.00
1337067	27/06/2024	State Wide Turf Services	Turf maintenance James Miller Reserve	1,320.00
1337067	27/06/2024	Fennell Tyres International Pty Ltd	Tyres	1,284.60
13535044	6/06/2024	The Karalee on Preston	Council Chamber-Beverage supply	1,213.50
13535044	6/06/2024	Aussie Broadband	Fibre internet service FY 23/24	1,208.90
1337067	27/06/2024	Aussie Broadband	Fibre Internet Service FY 23/24	1,208.90
12190409	13/06/2024	West-Sure Group Pty Ltd	Cash collection	1,192.55
1337067	27/06/2024	Fully Promoted Perth CBD T/A EmbroidMe Pert	Workwear	1,192.30
12540158	20/06/2024	Fresh Catering and Events	Catering - various	1,190.75
12190409	13/06/2024	MDM Entertainment	Library supplies	1,182.60
12540158	20/06/2024	Envirocare Systems	Waterless Urinal Service	1,170.90
12540158	20/06/2024	Michelle Culnane	Art classes	1,170.00
1337067	27/06/2024	Garden City Plastics	Nursery supplies	1,157.97
1337067	27/06/2024	Green Workz Pty Ltd	Turf maintenance supplies	1,155.00
13535044	6/06/2024	Crayon	Photocopier charges	1,131.52
1337067	27/06/2024	Coates Hire	Concrete barriers	1,101.15
13535044	6/06/2024	ACE+	Plumbing services - various	1,092.90
13535044	6/06/2024	SecurePay Pty Ltd	Web payments	1,086.97

Reference	Date	Payee	Description	Amount (\$)
1337067	27/06/2024	Sidwell Tools	Tools	1,081.72
1337067	27/06/2024	Parker Black & Forrest Pty Ltd	Locksmith service	1,078.00
13535044	6/06/2024	Imagesource Digital Solutions	Install Decals	1,045.00
12540158	20/06/2024	South Beach Eco Trust	Staff training	1,045.00
1337067	27/06/2024	Corsign WA Pty Ltd	Signage	1,045.00
1337067	27/06/2024	South Beach Eco Trust	Staff training	1,045.00
1337067	27/06/2024	Hospitality Worldwide Pty Ltd	Landscape supplies	1,011.80
1337067	27/06/2024	PJA	Traffic counts & mgmt fee	990.00
13535044	6/06/2024	Blackwoods	Landscape supplies	983.40
1337067	27/06/2024	Holcim (Australia) Pty Ltd	Concrete	969.10
13582148	10/06/2024	Alinta	Gas usage	935.05
12540158	20/06/2024	Bunnings Building Supplies P/L	Landscape supplies	918.91
12190409	13/06/2024	Total Green Recycling	E-Waste Recycling	901.71
1337067	27/06/2024	Eco Pallets	Mega Bin	887.70
13535044	6/06/2024	Freo Fire Maintenance Services Pty Ltd	Maintenance June 2024	884.14
12190409	13/06/2024	Ecocycle Pty Ltd	Fluoro Tube & Globe Recycling	880.00
12190409	13/06/2024	Eastern Metropolitan Regional Council	Mattress recycle	880.00
12190409	13/06/2024	Allpest WA	Pest Control-Heritage House	870.00
12540158	20/06/2024	David Gray & Co Pty Ltd	Bin Lids	869.88
13535044	6/06/2024	Total Green Recycling	E-Waste Recycling	868.43
12190409	13/06/2024	Irrigation Australia Ltd	Membership fee 1/7/24-30/6/25	858.00
12540158	20/06/2024	Mackay Urban Design	DRP Meeting	847.00
12540158	20/06/2024	Boral Construction Materials Group Ltd	Concrete	836.50
12540158	20/06/2024	Department Of Transport - Regos	Jetty renewal fee-Queen St	809.25
12190409	13/06/2024	Vision Cabling Systems	Lamp Replacement-Civic Hall	783.94
1337067	27/06/2024	Total Green Recycling	E-Waste Recycling	773.81
12540158	20/06/2024	Cleanaway	Waste services-Event	772.01
1337067	27/06/2024	Alinta	Gas usage	763.60
12190409	13/06/2024	WA Limestone Co	Brickies sand supply	763.53
1337067	27/06/2024	C & T Reticulation	Reticulation parts	759.00
1337067	27/06/2024	Martins Trailer Parts Pty Ltd	Trailer parts	752.73
13535044	6/06/2024	Western Aust Treasury Corp	Loan repayments	750.76
13535044	6/06/2024	Imperial Glass	Bustop works-Coode st	748.87
1337067	27/06/2024	CleverPatch Pty Ltd	Library supplies	741.80
12190409	13/06/2024	Tool Kit Depot	Tools	737.92
14435982	28/06/2024	Allpet Products	Animal Welfare	717.37
1337067	27/06/2024	PaperScout	Depot signage	704.00
1337067	27/06/2024	Ellenby Tree Farm Pty Ltd	Nursery supplies	697.49
12190409	13/06/2024	Aha Consulting	Consulting services	687.50
12540158	20/06/2024	Building Commission	BS Levies May2024	677.68
1337067	27/06/2024	Gardner Autos	Auto parts	677.32
12540158	20/06/2024	Janissen Electrics	Electrical works Conon Road	673.75
1337067	27/06/2024	Total Eden	Reticulation parts	666.28
12190409	13/06/2024	Repco Auto Parts	Auto parts	663.53
12540158	20/06/2024	Award Contracting	Electrical work SJMP	660.00
12540158	20/06/2024	PaperScout	Printing of flyers	660.00
12540158	20/06/2024	Djoona Pty Ltd	Welcome to Country	660.00
1337067	27/06/2024	JB Hi-Fi	IT Supplies	657.18
12540158	20/06/2024	Radius Flooring	Supply & install flooring CPV	650.00
13535044	6/06/2024	Local Community Insurance Services	Annual Insurance CPV	643.45
1337067	27/06/2024	West-Sure Group Pty Ltd	Cash collection service	633.31
1337067	27/06/2024	Lock Stock & Farrell Locksmith	Locksmith service	630.00
13535044	6/06/2024	Jan Augustin	Reimbursement	612.00
1337067	27/06/2024	Allied Security Australia	Security Alarm Service	606.67
13535044	6/06/2024	Cameron Chisholm & Nicol (WA) Pty Ltd	DRP Meeting	605.00
1337067	27/06/2024	Water2Water Pty Ltd	Water units/water fountain works	603.08
1337067	27/06/2024	Envirocare Systems	Service- Waterless Urinal	599.52
1337067	27/06/2024	Battery World Welshpool	Batteries	582.84

Reference	Date	Payee	Description	Amount (\$)
08372362	14/06/2024	Deputy Child Support Registrar	Child Support Agency	552.10
09423153	28/06/2024	Deputy Child Support Registrar	Child Support Agency	552.10
12190409	13/06/2024	Betta Pest Management	Pest Control CPV	550.00
12190409	13/06/2024	Crawlin Crocodile	Concept design fee	550.00
12540158	20/06/2024	Nixon Studio	Concept design fee	550.00
1337067	27/06/2024	Image Extra	Bollard removal	550.00
1337067	27/06/2024	Shaun Tan	Concept design-Manning Library	550.00
14435982	28/06/2024	Catch Create	Event photography	550.00
12540158	20/06/2024	Oleology	Semi-annual pit inspection	539.00
12190409	13/06/2024	Totally Workwear - Belmont	Workwear	536.76
12540158	20/06/2024	Imagesource Digital Solutions	Prospectus Documents	533.50
12190409	13/06/2024	City of Belmont	Animal Welfare BE431D	520.00
1337067	27/06/2024	Allwest Turfing	Turn maintenance	517.00
12540158	20/06/2024	Uniting Global Pty Ltd	Cleaning Service - various	515.22
1337067	27/06/2024	Workpower Inc	Fridge degas	501.88
1337067	27/06/2024	Sonic HealthPlus Pty Ltd	Staff Medicals	501.60
12540158	20/06/2024	Penny Bovell	Library presenter fee	500.00
12190409	13/06/2024	Allpet Products	Animal Welfare	499.43
1337067	27/06/2024	Allpest WA	Pest Control	495.00
12190409	13/06/2024	Turf Care WA Pty Ltd	Landscape works	484.00
1337067	27/06/2024	Turf Care WA Pty Ltd	Turf maintenance	484.00
12190409	13/06/2024	J Gourdis Landscapes	Landscape maintenance - various	480.00
13535044	6/06/2024	CTi5 Pty Ltd	Cash collection	470.25
12190409	13/06/2024	Waterlogic Australia Pty Ltd	Rental & Service charge	456.85
13535044	6/06/2024	Jason Bass Media	Corporate photography	450.00
12540158	20/06/2024	Get YA Words Out	Event performance fee	450.00
12190409	13/06/2024	Tyke Electrical	Electrical services	417.65
1337067	27/06/2024	Fuji Xerox	Photocopier charges	415.33
1337067	27/06/2024	Budget Rent A Car - LOC 20008	Car hire	389.35
12540158	20/06/2024	Holcim (Australia) Pty Ltd	Cement	382.80
13535044	6/06/2024	Janissen Electrics	Electrical works	379.50
13535044	6/06/2024	Lock Stock & Farrell Locksmith	Locksmith service	375.00
13535044	6/06/2024	Vision Cabling Systems	Creston Program Change/Update	373.80
1337067	27/06/2024	Veale Auto Parts	Auto parts	370.80
12540158	20/06/2024	Totally Workwear - Belmont	Workwear	367.80
12540158	20/06/2024	Brightmark Group Pty Ltd	Cleaning Service - various	367.25
13535044	6/06/2024	Fruit N Vegies R Us	Fruit baskets	340.00
12540158	20/06/2024	Fruit N Vegies R Us	Fruit baskets	340.00
14435982	28/06/2024	Corsign WA Pty Ltd	Signs	339.90
12190409	13/06/2024	WINC Australia Pty Ltd	Office supplies	339.10
12190409	13/06/2024	Battery World Welshpool	Odometer	336.90
12190409	13/06/2024	Prestige Alarms	Security service - various	335.50
14435982	28/06/2024	Statewide Line Marking	Line Marking	330.00
12540158	20/06/2024	Complete Office Supplies Pty Ltd	Office supplies	327.56
08372362	14/06/2024	Local Govt Racecourses & Cemeteries Emp Unic Union LGRCEU		319.00
09423153	28/06/2024	Local Govt Racecourses & Cemeteries Emp Unic Union LGRCEU		319.00
13535044	6/06/2024	SEM Distribution	Newspaper supply	317.32
13535044	6/06/2024	AquamoniX	Service charges	313.78
12540158	20/06/2024	C & T Reticulation	Turf installation	308.00
12190409	13/06/2024	Ms S Zulsdorf	Reimbursement-ARGC meeting	305.00
12190409	13/06/2024	Warwick McLean Gately	Reimbursement-ARGC meeting	305.00
12190409	13/06/2024	Asphaltech	Road works - various	303.60
1337067	27/06/2024	Occuhealth Pty Ltd	Asbestos Sampling & Analysis	302.50
13535044	6/06/2024	Harrison Electrics Pty Ltd	Remove/re-locate bee colonies	297.00
08372362	14/06/2024	Health Insurance Fund of WA	Health Insurance Fund of WA	296.00
09423153	28/06/2024	Health Insurance Fund of WA	Health Insurance Fund of WA	296.00
1337067	27/06/2024	Kennards Hire	Equipment hire	295.40
1337067	27/06/2024	Bolinda Publishing Pty Ltd	Library supplies	295.14

Reference	Date	Payee	Description	Amount (\$)
1337067	27/06/2024	Complete Office Supplies Pty Ltd	Office supplies	294.05
14435982	28/06/2024	AAAC Towing Pty Ltd	Towing Services	287.10
1337067	27/06/2024	Blackwoods	Landscape supplies	286.87
13535044	6/06/2024	Elliotts Filtration Pty Ltd	Cygnia Cove Iron Filter Service	282.70
13535044	6/06/2024	ALS Library Services Pty Ltd	Library supplies	281.66
12540158	20/06/2024	Town Of Victoria Park	Animal Welfare VP622D	280.00
13535044	6/06/2024	Corsign WA Pty Ltd	Signage	273.90
1337067	27/06/2024	AGS Metalwork	Pole Extensions	269.50
13535044	6/06/2024	Department Of Planning Lands and Heritage	MISDAP Fee 72-74 Mill Point Road	264.00
12540158	20/06/2024	Department Of Planning Lands and Heritage	DAP Fee-38 Cygnus	264.00
1337067	27/06/2024	E & MJ Rosher Pty Ltd	Workshop supplies	262.45
12540158	20/06/2024	Parker Black & Forrest Pty Ltd	Locksmith service	258.50
12540158	20/06/2024	WINC Australia Pty Ltd	Work supplies	253.06
12190409	13/06/2024	Freo Fire Maintenance Services Pty Ltd	Service & Maintenance	253.00
12540158	20/06/2024	Sonic HealthPlus Pty Ltd	Staff medicals	250.80
12190409	13/06/2024	Cr Brender-A-Brandis	Home Safety & Security Rebate	250.00
12190409	13/06/2024	AAAC Towing Pty Ltd	Towing service	247.50
12540158	20/06/2024	Bidfood Perth	Council chamber supplies	247.45
13535044	6/06/2024	Harvey Fresh	Milk Supplies	247.43
12540158	20/06/2024	Harvey Fresh	Milk Supplies	247.43
13535044	6/06/2024	Perth Aquatic Seed & Ecological Services Pty Ltc	Aquarium service	242.00
12190409	13/06/2024	Perth Aquatic Seed & Ecological Services Pty Ltc	Aquatic services	242.00
12540158	20/06/2024	Bin Bath Australia Pty Ltd	Bin Cleaning	242.00
13535044	6/06/2024	WINC Australia Pty Ltd	Office supplies	239.26
12540158	20/06/2024	SEM Distribution	Newspaper supplies	227.69
1337067	27/06/2024	Bidfood Perth	Council chamber supplies	224.62
14435982	28/06/2024	The Poster Girls	Magazine distribution	220.00
12540158	20/06/2024	Abco Products	Landscape supplies	215.18
12190409	13/06/2024	TenderLink.Com	Public Tenders	212.30
12190409	13/06/2024	Town of Bassendean	Animal Welfare B843D	210.00
12190409	13/06/2024	Joshua John Serafini	Food relief 2024	200.00
12540158	20/06/2024	Joshua John Serafini	Food relief 2024	200.00
1337067	27/06/2024	Joshua John Serafini	Food relief 2024	200.00
12540158	20/06/2024	AAAC Towing Pty Ltd	Towing Service	198.00
1337067	27/06/2024	AE Hoskins Building Services	Electrical service	198.00
12540158	20/06/2024	Sprayline Spraying Equipment	Retic supplies	197.31
1337067	27/06/2024	Harrison Electrics Pty Ltd	Remove/re-locate bee colony	187.00
12190409	13/06/2024	Western Resource Recovery Pty Ltd	Grease trap cleaning	181.50
12540158	20/06/2024	Western Resource Recovery Pty Ltd	Grease Trap waste	181.50
13535044	6/06/2024	RTV Computers Pty Ltd	IT supplies	176.00
14435982	28/06/2024	Complete Office Supplies Pty Ltd	Office supplies	171.47
1337067	27/06/2024	Fruit N Vegies R Us	Fruit baskets	170.00
13535044	6/06/2024	Allpest WA	Pest Control treatment	165.00
12190409	13/06/2024	Town Of Victoria Park	Animal Welfare VP621D	162.50
08372362	14/06/2024	Australian Services Union	Union ASU	159.00
09423153	28/06/2024	Australian Services Union	Union ASU	159.00
1337067	27/06/2024	WINC Australia Pty Ltd	Office supplies	150.40
1337067	27/06/2024	Manning Men's Shed Inc	Supply of 10 boards	150.00
1337067	27/06/2024	SEM Distribution	Newspaper supplies	145.87
1337067	27/06/2024	Landgate	GRV fees	145.24
1337067	27/06/2024	Scott Printers Pty Ltd	Business cards	143.00
13535044	6/06/2024	Bolinda Publishing Pty Ltd	Library supplies	140.21
12540158	20/06/2024	Flick Aticimex Pty Ltd	Sanitation service	134.20
12190409	13/06/2024	Wavesound Pty Ltd	Library supplies	119.68
1337067	27/06/2024	Vetwest Animal Hospitals Pty Ltd	Animal Welfare	115.75
1337067	27/06/2024	Dasco Supply Group	Landscape supplies	114.90
12540158	20/06/2024	WA Local Government Association	Waste & Environment summit	114.00
12540158	20/06/2024	Australia Post Civic Centre	Postal charges	106.90

Reference	Date	Payee	Description	Amount (\$)
12190409	13/06/2024	Complete Office Supplies Pty Ltd	Office supplies	97.31
13535044	6/06/2024	Georgia Benson	Reimbursement	93.45
12540158	20/06/2024	Luke Mann	Reimbursement	87.00
1337067	27/06/2024	Bernette Mellor	Reimbursement	85.18
13535044	6/06/2024	WA Police Service - Revenue Section	Volunteer Police checks	85.00
14435982	28/06/2024	Refresh Pure Water	Bottled water Rental unit	80.00
12190409	13/06/2024	Harvey Fresh	Milk Supplies	69.49
1337067	27/06/2024	Harvey Fresh	Milk Supplies	69.49
12190409	13/06/2024	Corsign WA Pty Ltd	Signs	61.60
1337067	27/06/2024	Beacon Equipment - Canning Vale	Equipment	58.50
13535044	6/06/2024	Bunnings Building Supplies P/L	Landscape supplies	56.60
1337067	27/06/2024	Sheridans	SPYWA award medallion	54.78
1337067	27/06/2024	Peninsular Como Newsround	Newspaper supply	53.40
12190409	13/06/2024	ALS Library Services Pty Ltd	Library supplies	43.77
12190409	13/06/2024	Aussie Natural Spring Water	Bottled water unit-rental	43.00
1337067	27/06/2024	Aussie Natural Spring Water	Water unit rental	43.00
12190409	13/06/2024	Fuji Xerox	Photocopier charges	36.19
1337067	27/06/2024	WA Police Service - Revenue Section	Police checks	34.00
12540158	20/06/2024	Telstra Ltd - 0682525000 Landlines	Phone/data charges	33.34
13535044	6/06/2024	Zircodata Pty Ltd	Storage services	33.32
13535044	6/06/2024	Office National Canning Vale	Office supplies	21.82
12190409	13/06/2024	Australia Post Library	Postal Services	20.46
12540158	20/06/2024	Bolinda Publishing Pty Ltd	Library supplies	16.12
Sub Total				6,514,248.19

Cheque Payments

Reference	Date	Payee	Description	Amount (\$)
1341034	25/06/2024	Water Corporation	Fire Meter - Transfer station installation	9,049.85
14575736	6/06/2024	City of South Perth - CPV	Petty Cash-CPV	436.60
15230214	13/06/2024	City of South Perth - Petty Cash	Petty cash reimbursement-Civic Centre	184.70
12563094	28/06/2024	City of South Perth - Petty Cash	Petty cash reimbursement-Op Centre	160.35
15170714	18/06/2024	City of South Perth - CPV	Petty Cash-CPV	67.75
Sub Total				9,899.25

Non Creditor EFT Payments

Reference	Date	Payee	Description	Amount (\$)
12540158	20/06/2024	MR Ivan Chalk	Refundable amount	347,831.64
12540158	20/06/2024	Mrs Vivien Findlay DE 33062025 EM15	Refundable amount	235,213.51
12540158	20/06/2024	Mrs Dorothy E Davis	Refundable amount	102,033.59
10434643	27/06/2024	Amana Living Inc	CPV settlement-Resident Deposits	66,500.00
10434643	27/06/2024	Amana Living	CPV settlement-Resident Credits	6,946.96
1337067	27/06/2024	Propel Youth Arts WA	Community Funding Grant	5,500.00
1337067	27/06/2024	Ngala Family Service	Community Funding Grant	5,500.00
1337067	27/06/2024	O J Afolabi & M B Kuku Afolabi	Refund hall/swipe card bond	4,210.00
1337067	27/06/2024	Barclays Building Services (WA) Pty Ltd	RRAB-62 Birdwood Ave	3,000.00
12190409	13/06/2024	360 Health & Community Ltd	Refund PRB	2,500.00
1337067	27/06/2024	Fuzzy Balls Pty Ltd	Refund PRB SJMP	2,500.00
13535044	6/06/2024	My Homes WA Pty Ltd	RRAB-102 Waterford	2,200.00
13535044	6/06/2024	Greenbuilt WA	RRAB-6 Hopetoun Street	2,200.00
13535044	6/06/2024	Tangent Nominess	RRAB-5 Godwin Ave	2,200.00
13535044	6/06/2024	Softwoods Timbryards	RRAB-58 Downey Dr	2,200.00
12190409	13/06/2024	Webb & Brown Neaves	RRAB-1/8 Godwin Ave	2,200.00
12190409	13/06/2024	Webb & Brown-Neaves	RRAB-20A Mt Henry Road	2,200.00
12190409	13/06/2024	Aaron Rowett	RRAB	2,200.00
12540158	20/06/2024	Webb & Brown-Neaves	RRAB-10 Hazel St	2,200.00
12540158	20/06/2024	Atrium Homes WA Pty Ltd	RRAB-45B Axford St	2,200.00

Reference	Date	Payee	Description	Amount (\$)
12540158	20/06/2024	Residential Building WA Pty Ltd	RRAB-13 Redmond St	2,200.00
14435982	28/06/2024	Welink Construction Pty	RRAB-59 George St	2,200.00
12540158	20/06/2024	A Rasklal & t A Davda	Refund hall/swipe card bond	2,131.00
13535044	6/06/2024	Michelle Rita Gaspar	Refund hall/swipe card bond	2,055.00
12190409	13/06/2024	Como Primary School PC Assoc	Refund hall/swipe card bond	2,055.00
12190409	13/06/2024	Native Arc Inc	Refund hall/Swipe card bond	2,055.00
12540158	20/06/2024	Free the Bears Ltd	Refund hall/swipe card bond	2,055.00
12190409	13/06/2024	Ms M Al Moudhaffir	Refund hall/swipe card fee	1,965.00
12190409	13/06/2024	Doris Martina Bordoni	Refund hall/swipe card bond	1,848.50
12190409	13/06/2024	Anthony John Goddard	Refund PRB	1,750.00
13510983	14/06/2024	Ms Eileen F Teuchert	Departing Resident [REDACTED]	1,679.15
12540158	20/06/2024	Debbie Cicchini	Refund Hall/Swipe card Bond	1,450.00
12190409	13/06/2024	Intl. Education Organisation Inc.	Refund hall/swipe card hire fees	1,449.00
12540158	20/06/2024	Harry Perkins Institute of Medical Resea	Refund PRB	1,250.00
12540158	20/06/2024	Thu Minh Hennessey	Refund of overpayment [REDACTED]	1,069.12
12190409	13/06/2024	Peter Slyth	Crossing subsidy [REDACTED]	944.55
13535044	6/06/2024	Zahra Rezaei	Refund hall/swipe card bond	905.00
12540158	20/06/2024	Elham Younus	Refund hall/swipe card bond	894.00
13535044	6/06/2024	Robert Morgan	Crossing subsidy [REDACTED]	829.45
12190409	13/06/2024	Denise Cahill	Refund on overpayment [REDACTED]	778.64
12190409	13/06/2024	Carcione Nominees Pty Ltd	RRAB-3 Ley Street	750.00
12190409	13/06/2024	Jack Greenhalgh	RRAB [REDACTED]	750.00
14435982	28/06/2024	Luigi Di Virgilio	RRAB [REDACTED]	750.00
12190409	13/06/2024	Sainab Hussein	Refund hall/swipe card bond	729.50
12190409	13/06/2024	MR M Simonetti	Refund hall/swipe card bond	679.00
11304408	21/06/2024	Ms Tania J Rose	Overpayment refund [REDACTED]	606.68
13535044	6/06/2024	S Bonar & GJ Horsley	Refund hall bond	605.00
12190409	13/06/2024	Therapy Focus	Refund hall/swipe card bond	605.00
12190409	13/06/2024	Glass Jar Australia Ltd	Refund hall/swipe card bond	605.00
12190409	13/06/2024	Australian Chinese Women Federation Inc	Refund hall/swipe card bond	605.00
12190409	13/06/2024	Glass Jar Australia	Refund hall/swipe card bond	605.00
12540158	20/06/2024	Kenny Cheah Way Eng	Refund hall/swipe card bond	605.00
12540158	20/06/2024	Western Motors Car Wholesalers Pty Ltd	Refund hall/swipe card bond	605.00
12540158	20/06/2024	Debbie Cicchini	Refund hall Swipe card bond	605.00
12540158	20/06/2024	N & C Mason-Walshaw	Refund hall/swipe card bond	605.00
1337067	27/06/2024	Hannah E Dawson	Refund hall/swipe card bond	605.00
12190409	13/06/2024	Rachel Ross	Crossing Subsidy [REDACTED]	599.24
12190409	13/06/2024	Virineya Golota	Refund hall/swipe card bond	550.00
13535044	6/06/2024	Softwoods Timberr yards	RRAB-2/13 Canavan Crescent	500.00
13535044	6/06/2024	Softwoods Timberr yards	RRAB-38 Douglas Ave	500.00
13535044	6/06/2024	Softwoods Timberr yards	RRAB-78 Hensman St	500.00
13535044	6/06/2024	Stephen Montgomery	RRAB [REDACTED]	500.00
12190409	13/06/2024	AAA Demolition & Tree Service	RRAB-23 Victoria St	500.00
12190409	13/06/2024	Kim Heejung	Crossing Subsidy [REDACTED]	484.14
13535044	6/06/2024	Amanda Kendle	Presentation fee-Library	412.50
12190409	13/06/2024	Bradley Glass	Crossing Subsidy [REDACTED]	300.00
12540158	20/06/2024	Elizabeth Lim	Individual Dev. Grant	300.00
1337067	27/06/2024	Janine Panizza	Crossing Subsidy [REDACTED]	300.00
14435982	28/06/2024	Maureen Hunter	Refund Credit [REDACTED]	284.69
13535044	6/06/2024	Adam & Janet Hopkins	Home Safety & Security equipment	250.00
13535044	6/06/2024	Amy Buckingham	Home Safety & Security equipment	250.00
13535044	6/06/2024	Nike Gozali	Home Safety & Security equipment	250.00
13535044	6/06/2024	Saad Qureshi	Home Safety & Security equipment	250.00
12540158	20/06/2024	Ben Tincey	Home Safety & Security equipment	250.00
12540158	20/06/2024	Michael Joseph Holecka	Refund PRB	250.00
12190409	13/06/2024	Andrew Doe	Individual Dev. Grant	200.00
12540158	20/06/2024	Isaac Zhao	Individual Dev. Grant	200.00
12540158	20/06/2024	Xander Beaver	Individual Dev. Grant	200.00

Reference	Date	Payee	Description	Amount (\$)
12540158	20/06/2024	Amy Lee Blondel	Refund reserve hire fee	174.00
Sub Total				851,418.86

Non Creditor CHQ Payments

Reference	Date	Payee	Description	Amount (\$)
12563094	28/06/2024	Stephen and Valma Carroll	Refund for Pension	3,060.30
15230214	13/06/2024	Windsor Capital Partners Pty Ltd	Refund for overpayment-25/11 Melville Pd	2,926.39
15230214	13/06/2024	Michael Mallis	Refund for sale of property	2,878.21
15230214	13/06/2024	Michael Abbott	Refund overpayment	2,714.00
14575736	6/06/2024	William & Rhonda Willis	Refund for pension	1,830.00
14032588	27/06/2024	Felicia & Paul Galbraith	Refund for pension	1,830.00
14575736	6/06/2024	Diane & Anthony Groom	Refund for pension	1,772.24
0939039	21/06/2024	Taiwanese Chamber of Commerce WA	Refund hall/swipe card bond	1,055.00
14032588	27/06/2024	Katherine Metaxas	Refund overpayment	1,040.00
14032588	27/06/2024	Sylvia Quaife	Refund for pension	1,008.00
14032588	27/06/2024	Jennifer Laslett	Refund for pension	967.67
0939039	21/06/2024	Commissioner of State Revenue	Refund rates rebate	964.04
14575736	6/06/2024	Trevor Lee & Pauline Phillips	Refund for Pension	945.90
0939039	21/06/2024	Adam Harry	Refund for overpayment	859.58
14575736	6/06/2024	Christine Pengilly	Refund for Pension	848.44
15230214	13/06/2024	Westquarter Pty Ltd	Refund Overpayment	825.57
14575736	6/06/2024	Janice, Ingrid and James Lardicos	Refund of overpayment	824.67
0939039	21/06/2024	Wayne Miller&Deborah Harris-Miller	Refund Pensioner rebate	750.00
14032588	27/06/2024	Milada & Antonin Kurka	Refund for Pension	701.38
14032588	27/06/2024	Linda Green	Refund for Pension	688.39
12563094	28/06/2024	Julie Heeley & Lisa Kirby	Refund for Pension	469.32
12563094	28/06/2024	Jacqueline & Peter Andree	Refund for Pension	414.31
12563094	28/06/2024	Peter & Kerry Caporn	Refund for pension	279.05
12563094	28/06/2024	Clive & Sheila Newland	Refund for Pension	217.90
12563094	28/06/2024	Geoffrey Shaw	Refund for Pension	181.63
12563094	28/06/2024	Robert O'Connor	Refund for Pension	100.00
Sub Total				30,151.99

Excluding: Voided Payments:

Reference	Date	Payee	Description	Amount (\$)
				0.00
Total Cancelled EFT				0.00

Excluding: Cancelled Cheques

Reference	Date	Payee	Description	Amount (\$)
				0.00
Total Cancelled Cheques				0.00

Credit Card Transactions

Reference	Date	Payee	Description	Amount (\$)
PC005105	7/05/2024	PINCHAU*LITTLE RIPPER North FremanAUS	Dog Waste Bags	1,009.99
PC005151	3/05/2024	REDBUBBLE MELBOURNE VIC	Kitchen equipment	749.29
PC005162	20/05/2024	A.J. BAKER AND SONS PT OSBORNE PARK	Ice machine replacement parts	718.64
PC005107	7/05/2024	COLES 0356 KARAWARA AUS	Home Karawara Food Relief	704.91
PC005165	27/05/2024	Mercure SouthBank OPI Southbank VIC	Conference Accommodation	544.70
PC005132	23/05/2024	Intuit Mailchimp Sydney AUS	Electronic direct mail – monthly subscri	513.08
PC005116	14/05/2024	COLES 0356 KARAWARA AUS	Home Karawara Food Relief	512.98
PC005130	21/05/2024	COLES 0356 KARAWARA AUS	Home Karawara Food Relief	495.92
PC005141	28/05/2024	COLES 0356 KARAWARA AUS	Home Karawara Food Relief	493.94
PC005102	6/05/2024	PAYPAL *STEPHENDORA 4029357733 AUS	Training	399.00
PC005101	6/05/2024	PAYPAL *STEPHENDORA 4029357733 AUS	Training	399.00

Reference	Date	Payee	Description	Amount (\$)
PC005147	29/05/2024	OFFICEWORKS 0623 BELMONT AUS	Office Chair	389.00
PC005169	30/05/2024	IKEA PERTH INNALOO WA	Cabinets	341.50
PC005163	22/05/2024	POST MANNING LPO MANNING	Inter-Library Loan Satchels	318.83
PC005157	10/05/2024	POST EAST VICTORIA PAR EAST VICTORI	Library Survey Entry Prize Draw	300.00
PC005172	3/06/2024	INTERTEK INFORM SYDNEY NSW	2 x Australian Standards - Contracts	298.69
PC005171	3/06/2024	FACEBK *CTNY93UY52 fb.me/ads IRL	Social media advertising	284.16
PC005128	21/05/2024	SKED SOCIAL MELBOURNE VIC	Social media platform	275.00
PC005164	27/05/2024	PLANNING INSTITUTE OF BARTON ACT	Professional Development	258.50
PC005154	7/05/2024	PLANNING INSTITUTE OF BARTON ACT	Professional Development	235.00
PC005168	29/05/2024	LFA FIRST RESPONSE NORTHAM WA	Epipens x 2	226.50
PC005112	10/05/2024	STK*Shutterstock 8666633954 NY	Stock footage - monthly subscription	218.90
PC005124	20/05/2024	REDBOOTH AUBURN CA	Team project management tool – monthly s	215.63
PC005148	30/05/2024	DDWA (INC) WEST PERTH WA	Easy Read Training	200.00
PC005122	17/05/2024	OFFICEWORKS BENTLEIGH EA	Art Supplies - GBLC Art Program	180.86
PC005133	23/05/2024	OFFICEWORKS BENTLEIGH EA	Clay - GBLC Art Program	175.20
PC005166	28/05/2024	DEPT OF JUSTICE-CTG PA PERTH	Court lodgement	171.70
PC005167	28/05/2024	DEPT OF JUSTICE-CTG PA PERTH	Court lodgement	171.70
PC005160	20/05/2024	Twinkl 17270673 Sheffield GBR	Resources for Under 5 Programs	161.88
PC005158	10/05/2024	1PASSWORD TORONTO ON	Password Manager License for Marketing	149.57
PC005150	31/05/2024	JDRF AUSTRALIA NAREMBURN NSW	Staff Free Dress Fundraiser Donation	147.55
PC005126	20/05/2024	SPOTLIGHT PTY LTD STH MELBOURNAUS	Paint - GBLC Art Program	135.00
PC005104	6/05/2024	LOMBARD THE PAPER PEOP Port MelbourAUS	Drag Bingo Table covers	132.64
PC005174	3/06/2024	Jaycar - Belmont Belmont WA	Various cables / adapter for devices	120.85
PC005123	17/05/2024	COLES ONLINE HAWTHORN EAS	Perfectly Queer Bingo snacks	115.02
PC005143	28/05/2024	HOST BIBRA LAKE WA	Home Karawara	99.00
PC005117	15/05/2024	BUNNINGS 392000 EAST VICTORI	Chains and padlocks for cat traps	96.80
PC005127	20/05/2024	RIOT CREATPL CHELTENHAM VIC	Art Supplies - GBLC Art Program	81.87
PC005155	9/05/2024	1PASSWORD TORONTO ON	Password Manager License for Marketing	74.91
PC005142	28/05/2024	OFFICEWORKS BENTLEIGH EA	Staff stationery	74.26
PC005146	29/05/2024	COLES 0296 Angelo StreeAUS	Catering	72.50
PC005099	3/05/2024	KMART 1158 CANNINGTON AUS	Prizes for Drag Bingo	71.00
PC005121	16/05/2024	Gracious Stream Pty Lt Karawara AUS	Catering	67.90
PC005134	23/05/2024	Dominos Estore Karawar dominos.com.AUS	Catering - Professional Development	64.78
PC005111	30/05/2024	Dominos Estore Karawar dominos.com.AUS	SPYN Dinner	62.00
PC005149	30/05/2024	Dominos Estore Karawar dominos.com.AUS	SPYN Meeting	62.00
PC005119	15/05/2024	LS N/A EAST VICTORIWA	Gifts for Speak with Confidence	60.00
PC005118	15/05/2024	HOUSE ST KILDA ROAVIC	Gifts for Speak with confidence	57.85
PC005135	23/05/2024	COLES 0356 KARAWARA AUS	Volunteer Morning Tea	53.50
PC005114	14/05/2024	LinkedIn Learning 9551 Inkd.in/billaUS	Course 'drawing simplified maps in illus	50.00
PC005115	14/05/2024	LinkedIn Learning 9551 Inkd.in/billaUS	Course 'Canva: Web and Digital Design Pr	50.00
PC005113	14/05/2024	LinkedIn Learning 9551 Inkd.in/billaUS	Adobe Firefly Essential Training' for Ti	44.99
PC005106	7/05/2024	KMART MULGRAVE	Fidget toys SPYN	43.50
PC005139	28/05/2024	GURU BROTHERS CAFE AND Piara WatersAUS	Catering - Community Development	43.00
PC005153	7/05/2024	PLANNING INSTITUTE OF BARTON ACT	Professional Development	42.90
PC005098	3/05/2024	OFFICEWORKS 0625 CANNING VALEAUS	Stationery	41.98
PC005173	3/06/2024	JDRF AUSTRALIA NAREMBURN NSW	Staff Free Dress Fundraiser Donation	41.40
PC005110	8/05/2024	THE REJECT SHOP 6618 KARAWARA WA	Perfectly Queer Bingo prizes	41.00
PC005103	6/05/2024	SQ *KEYS SHOES BATTERI Osborne ParkWA	Keys for McDougall Fam	36.00
PC005129	21/05/2024	Aggies Meats COMO 06	Fresh Chicken - Food for cats	33.53
PC005138	28/05/2024	OFFICEWORKS 0601 E VICTORIA PAUS	Art Supplies - GBLC Art Program	33.46
PC005140	28/05/2024	GOOD GROCER L0031 SOUTH PERTH AUS	Catering - Community Development	32.99
PC005100	3/05/2024	KMART 1158 CANNINGTON AUS	Prizes for Drag Bingo	32.00
PC005152	7/05/2024	LANDGATE MIDLAND	Required for DA assessment.	30.50
PC005145	29/05/2024	COLES 0296 Angelo StreeAUS	Perfectly Queer ProNouns	29.25
PC005108	8/05/2024	COLES 0356 KARAWARA AUS	Infrastructure Team Building	25.30
PC005120	15/05/2024	SQ *SOUTH PERTH SENIOR South Perth WA	Seniors Lunch - Mothers Day	25.00
PC005136	27/05/2024	CPP Terrace Road Perth WA	Parking Fees	18.17
PC005137	27/05/2024	CPP Terrace Road Perth WA	Parking Fees	18.17

Reference	Date	Payee	Description	Amount (\$)
PC005161	20/05/2024	FARMER JACKS COMO COMO WA	Catering for library event	17.73
PC005170	3/06/2024	ADVANTAGE PHARMACY CLAREMONT WA	Social media advertising	14.99
PC005144	28/05/2024	ANGELO STREET MARKET P SOUTH PERTH AU	NAIDOC meeting	11.00
PC005125	20/05/2024	+INTNL TRANSACTION FEE	Team project management tool – monthly s	5.39
PC005159	10/05/2024	+INTNL TRANSACTION FEE	International Transaction fee	3.74
PC005131	21/05/2024	COLES 0356 KARAWARA AUS	Home Karawara Food Relief	2.95
PC005156	9/05/2024	+INTNL TRANSACTION FEE	International Transaction fee	1.87
PC005109	8/05/2024	KMART MULGRAVE	Fidget toys SPYN credit	-2.75
Total Credit Card Payments				13,531.56

Fleet Card Transactions

Reference	Date	Payee	Description	Amount (\$)
F236149	24/05/2024	MANNING (141046) Diesel	1HWR221 DMax 23MY SX CREW CAB UTE HIGH RIDE	122.40
F248463	23/05/2024	AMPOL FOODARY STRATTON (007677) Premiur	1HWR221 DMax 23MY SX CREW CAB UTE HIGH RIDE	120.76
F235379	5/05/2024	SOUTH FREMANTLE (021427) Unleaded (91 RO	1HNY194 Toyota KLUGER	97.34
F247181	3/05/2024	VICTORIA PARK EAST (855) Unleaded (91 RON -	1HCS579 CX5 GT	92.79
F235379	26/05/2024	FREMANTLE (048259) Unleaded (91 RON - E10)	1GBZ028 Toyota COROLLA	82.38
F214781	2/05/2024	AMPOL FOODARY BENTLEY (000643) Unleaded	1HCS579 CX5 GT	80.42
F214781	17/05/2024	AMPOL FOODARY BENTLEY (010946) Unleaded	1HEY275 Lexus UX250H	76.99
F247181	14/05/2024	MANNING (991419) Unleaded (91 RON - E10)	1HZB419 Mazda CX5	72.16
F219658	7/05/2024	AMPOL FOODARY MOSMAN PARK (008815) Un	1GZK670 Toyota RAV4	68.08
F225475	2/05/2024	VICTORIA PARK EAST (816) Unleaded (91 RON -	1HCS579 CX5 GT	65.49
F223072	20/05/2024	DUNCRAIG (653) Unleaded (91 RON - E10)	1HZP020 D-Max	64.15
F225475	17/05/2024	VICTORIA PARK EAST (698) Unleaded (91 RON -	1HEY275 Lexus UX250H	60.44
F232972	24/05/2024	AMPOL FOODARY CARINE (014534) Premium D	1HLU596 Isuzu D-MAX	56.12
F223146	28/05/2024	MANDURAH (015586) Unleaded (91 RON - E10)	1HCY132 Kubota ZD1221 R-2-AU	56.03
F223072	27/05/2024	DUNCRAIG (860) Unleaded (91 RON - E10)	1HTP235 Yaris Cross GXL	53.09
F179720	7/05/2024	SOUTH PERTH (702) Unleaded (91 RON - E10)	1GZK670 Toyota RAV4	52.65
F233532	4/05/2024	FREMANTLE (047216) Unleaded (91 RON - E10)	1HCS579 CX5 GT	52.61
F223072	30/04/2024	DUNCRAIG (881) Unleaded (91 RON - E10)	1HCS579 CX5 GT	50.56
F223072	7/05/2024	DUNCRAIG (273) Unleaded (91 RON - E10)	1HNY194 Toyota KLUGER	48.58
F241940	10/05/2024	KARAWARA (865) Unleaded (91 RON - E10)	1GZK670 Toyota RAV4	47.60
F219658	14/05/2024	AMPOL FOODARY MOSMAN PARK (015539) Un	1HZB419 Mazda CX5	45.23
F223072	14/05/2024	DUNCRAIG (182) Unleaded (91 RON - E10)	1GVX498 Mazda CX5	42.00
F219658	21/05/2024	AMPOL FOODARY MOSMAN PARK (015874) Un	1HMH370 Toyota RAV4	41.33
F219658	28/05/2024	MOSMAN PARK (230) Unleaded (91 RON - E10)	1HTP234 Toyota YARIS CROSS HYBRID	40.62
F241939	30/05/2024	AMPOL FOODARY MUNDARING S (056667) Unl	1HCS580	38.35
F244208	17/05/2024	MULLALOO (009311) Premium Diesel	1HOG330 D-Max	36.96
F235379	22/05/2024	ATTADALE (028425) Unleaded (91 RON - E10)	1HMH370 Toyota RAV4	35.97
F233532	4/05/2024	FREMANTLE (047216) Clean and Detail	1HNY194 Toyota KLUGER	30.00
F244208	13/05/2024	AMPOL FOODARY WESTMINSTER (021920) Prei	1GVX498	29.16
F209202	24/05/2024	MANNING (139843) Diesel	1HBW211 Toyota RAV4	21.74
F214781	8/05/2024	Replacement Card Fulfilment	1GZK670 Toyota RAV4	16.50
F223073	10/05/2024	Replacement Card Fulfilment	1GVX498 Mazda CX5	16.50
Grand Total				1,815.00
Management Fee				223.45
Total Fleetcare				2,038.45

City of South Perth
Interim Statement of Financial Position
30th June 2024

Details	30 June 2024	30 June 2023
	\$	\$
CURRENT ASSETS		
Cash & Cash Equivalents	65,550,349	57,190,084
Trade & Other Receivables	8,708,709	8,662,347
Other Current Assets	2,433,035	1,516,877
Assets Held For Sale	-	23,057,508
TOTAL CURRENT ASSETS	76,692,093	90,426,816
NON-CURRENT ASSETS		
Trade & Other Receivables	5,660,370	10,019,569
Investments (LGHT & RRC)	240,345	240,345
Property, Plant & Equipment	313,230,491	313,372,003
Infrastructure	482,848,942	485,263,133
Intangibles	125,159	178,332
TOTAL NON-CURRENT ASSETS	802,105,306	809,073,382
TOTAL ASSETS	878,797,400	899,500,199
CURRENT LIABILITIES		
Trade & Other Payables	6,557,784	7,369,143
Borrowings	3,374,601	3,266,777
Provisions	4,663,022	4,550,352
Liabilities Held For Sale	-	24,007,406
Grant Obligations	7,112,910	5,758,533
TOTAL CURRENT LIABILITIES	21,708,316	44,952,211
NON-CURRENT LIABILITIES		
Borrowings	6,610,353	9,984,954
Provisions	545,496	551,917
TOTAL NON-CURRENT LIABILITIES	7,155,849	10,536,871
TOTAL LIABILITIES	28,864,165	55,489,082
NET ASSETS	849,933,234	844,011,117
EQUITY		
Retained Surplus	146,253,947	138,881,751
Reserves - Cash Backed	45,076,457	37,284,802
Revaluation Surplus	652,657,613	663,327,054
Net Profit/Loss	5,945,217	4,517,510
TOTAL EQUITY	849,933,234	844,011,117

**City of South Perth
Interim Statement of Change in Equity
30th June 2024**

	30 June 2024 \$	30 June 2023 \$
RESERVES		
Cash Backed		
Balance at beginning of reporting period	37,284,802	43,346,307
Aggregate transfers to Retained Earnings	(5,417,560)	(16,956,444)
Aggregate transfers from Retained Earnings	13,209,216	10,894,939
Balance at end of reporting period	<u>\$ 45,076,457</u>	<u>\$ 37,284,802</u>
Non - Cash Backed		
Asset Revaluation Reserve	652,657,613	663,327,054
Balance at end of reporting period	<u>\$ 652,657,613</u>	<u>\$ 663,327,054</u>
TOTAL RESERVES	<u>\$ 697,734,070</u>	<u>\$ 700,611,856</u>
RETAINED EARNINGS		
Balance at beginning of reporting period	143,399,261	132,604,920
Realised Revaluation Reserve	10,646,341	215,327
Change in Net Assets from Operations	5,945,217	4,517,510
Aggregate transfers to Reserves	(13,209,216)	(10,894,939)
Aggregate transfers from Reserves	5,417,560	16,956,444
Balance at end of reporting period	<u>\$ 152,199,164</u>	<u>\$ 143,399,261</u>
TOTAL EQUITY	<u>\$ 849,933,234</u>	<u>\$ 844,011,117</u>

**City of South Perth
Statement of Financial Activity
30 June - Interim 2024**

Original Budget 2023/24	Revised Budget 2023/24		YTD Revised Budget	YTD Actual	YTD Variance Budget	Note	YTD % Variance Budget
OPERATING ACTIVITIES							
Revenue from Operating Activities							
43,416,628	43,446,628	Rates revenue	43,446,628	43,507,632	61,004	F	0%
20,679,596	21,157,219	Fees and charges	21,157,219	22,031,205	873,986	F	4%
1,790,672	1,869,608	Grants, subsidies and contributions	1,869,608	1,879,111	9,503	F	1%
2,774,608	4,117,697	Interest revenue	4,117,697	4,796,950	679,253	F	16%
635,450	588,360	Other revenue	588,360	729,523	141,163	F	24%
69,296,954	71,179,512		71,179,512	72,944,421	1,764,910	F	2%
Expenditure from operating activities							
27,552,804	27,185,351	Employee expenses	27,185,351	27,088,163	97,188	F	0%
25,397,822	25,071,997	Materials and contracts	25,071,997	23,353,037	1,718,960	F	7%
1,967,100	1,977,404	Utility charges	1,977,404	1,855,657	121,747	F	6%
761,312	773,027	Insurance expenses	773,027	758,813	14,214	F	2%
12,995,660	13,758,696	Depreciation and amortisation	13,758,696	13,721,781	36,915	F	0%
1,208,779	1,182,661	Other expenses	1,182,661	976,348	206,313	F	17%
474,555	474,555	Interest expenses	474,555	462,539	12,016	F	3%
70,358,034	70,423,692		70,423,692	68,216,339	2,207,353	F	3%
(1,061,080)	755,820	Net Operating Surplus/ (Deficit)	755,820	4,728,082	3,972,262	F	526%
Operating activities excluded from budgeted deficiency							
12,995,660	13,758,696	Depreciation excluded from operating activity	13,758,696	13,721,781	36,915	F	0%
11,934,580	14,514,516	Amount attributable to Operating Activities	14,514,516	18,449,864	3,935,347	F	27%
INVESTING ACTIVITIES - INFLOWS / (OUTFLOWS)							
2,406,645	2,400,775	Capital grants, subsidies and contributions	2,400,775	1,435,674	(965,101)	U	-40%
284,000	210,217	Proceeds on Disposal of Assets	210,217	262,738	52,521	F	25%
(5,261,500)	(5,271,263)	Payments for purchase of property, plant & equipment	(5,271,263)	(3,043,540)	2,227,723	F	42%
(9,498,949)	(10,054,143)	Payments for construction of infrastructure	(10,054,143)	(8,262,550)	1,791,593	F	18%
(12,069,804)	(12,714,414)	Amount attributable to Investing Activities	(12,714,414)	(9,607,677)	3,106,737	F	24%
FINANCING ACTIVITIES - INFLOW / (OUTFLOWS)							
9,483,362	4,455,508	Transfers from cash backed reserves (restricted assets)	4,455,508	5,417,560	962,052	F	22%
51,210	51,210	Proceeds from self supporting loans	51,210	51,210	-		0%
4,122,471	4,236,397	Underground Power	4,236,397	4,478,394	241,997	F	6%
(3,266,777)	(3,266,777)	Loan Principal Repayments	(3,266,777)	(3,266,777)	-		0%
(11,722,222)	(12,961,422)	Transfers to Reserves	(12,961,422)	(13,209,216)	(247,793)	U	-2%
(5,500,000)	(300,000)	Movement in Grant Obligations	(300,000)	-	300,000	F	100%
-	-	Movement in CPV Non Current Liability	-	(1,021,017)	(1,021,017)	U	0%
-	-	Movement in Deferred Rates (Non-Current)	-	47,341	47,341	F	0%
-	-	Other Movement in Non Current Assets/Liabilities	-	(6,421)	(6,421)		
(6,831,955)	(7,785,082)	Amount attributable to Financing Activities	(7,785,083)	(7,508,925)	276,158	F	4%
MOVEMENT IN SURPLUS OR DEFICIT							
6,917,178	13,018,134	Surplus or deficit at the start of the financial year	13,018,134	13,018,134	-		0%
11,934,580	14,514,516	Amount attributable to operating activities	14,514,516	18,449,864	3,935,347	F	27%
(12,069,804)	(12,714,414)	Amount attributable to investing activities	(12,714,414)	(9,607,677)	3,106,737	F	24%
(6,831,955)	(7,785,082)	Amount attributable to financing activities	(7,785,083)	(7,508,925)	276,158	F	4%
(50,000)	7,033,154	Surplus or deficit at the end of the period	7,033,153	14,351,395	7,318,242	F	104%

City of South Perth 2023/2024 Operating Revenue and Expenditure Budget Versus Actual

30 June - Interim 2024

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
REVENUE							
Corporate Services							
Governance							
Animal Care Facility	161,911	258,052	96,141	F	59%	161,911	120,000
Fire Prevention	2,000	3,806	1,806	F	90%	2,000	7,000
Parking	2,307,781	2,681,849	374,069	F	16%	2,307,781	2,317,728
Rangers	80,500	65,418	(15,082)	U	-19%	80,500	83,500
Total Revenue - Governance	2,552,192	3,009,125	456,933	F	18%	2,552,192	2,528,228
Finance							
Investment Activities	4,106,176	4,424,269	318,094	F	8%	4,106,176	2,819,812
Financial Services	59,340	62,082	2,742	F	5%	59,340	56,300
Rating Services	44,179,254	44,529,293	350,039	F	1%	44,179,254	44,125,397
Property Management - Commercial	292,764	304,063	11,299	F	4%	292,764	280,434
Recoverable Costs	69,061	106,530	37,469	F	54%	69,061	36,000
Total Revenue - Finance	48,706,595	49,426,237	719,642	F	1%	48,706,595	47,317,943
Corporate Services Total	51,258,786	52,435,362	1,176,576	F	2%	51,258,786	49,846,171
Development & Community Services							
Collier Park Village							
Collier Park Village	2,458,473	2,476,368	17,895	F	1%	2,458,473	2,370,018
Collier Park Community Centre	6,500	5,851	(649)	U	-10%	6,500	6,500
Total Revenue - Collier Park Village	2,464,973	2,482,219	17,246	F	1%	2,464,973	2,376,518
Community Development							
Community Projects	34,750	32,820	(1,930)	U	-6%	34,750	62,831
Community Events	57,000	57,539	539	F	1%	57,000	54,000
Major Events	15,000	3,000	(12,000)	U	-80%	15,000	30,000
Facility Hire	510,000	552,018	42,018	F	8%	510,000	435,000
Recreation Admin	208,941	173,449	(35,492)	U	-17%	208,941	193,000
George Burnett Leisure Centre Operations	180,000	180,441	441	F	0%	180,000	200,000
Total Revenue - Community Development	1,005,691	999,267	(6,424)	U	-1%	1,005,691	974,831
Library							
Library Services	6,810	6,658	(152)	U	-2%	6,810	22,750
Civic Centre Library	11,600	16,649	5,049	F	44%	11,600	11,600
Manning Library	9,500	8,057	(1,443)	U	-15%	9,500	7,000
Old Mill	6,800	7,185	385	F	6%	6,800	6,800
Total Revenue - Library	34,710	38,549	3,839	F	11%	34,710	48,150
Statutory Planning							
Planning Services	325,000	388,711	63,711	F	20%	325,000	525,000
Building Services	250,000	321,540	71,540	F	29%	250,000	275,000
Pool Services	160,000	157,690	(2,310)	U	-1%	160,000	100,000
Health Services	11,700	11,663	(37)	U	0%	11,700	5,000
Preventative Services	134,500	136,042	1,542	F	1%	134,500	155,000
Total Revenue - Statutory Planning	881,200	1,015,646	134,446	F	15%	881,200	1,060,000
Development & Community Services Total	4,386,574	4,535,682	149,108	F	3%	4,386,574	4,459,499

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
Infrastructure							
Engineering							
Network Operations	25,000	25,145	145	F	1%	25,000	30,000
Underground Power	-	(1,169)	(1,169)	U	100%	-	65,000
Roads and Drainage	616,463	778,634	162,171	F	26%	616,463	607,967
Total Revenue - Engineering	641,463	802,611	161,148	F	25%	641,463	702,967
Parks and Environment							
CPGC	5,897,074	6,076,531	179,457	F	3%	5,897,074	5,487,890
Park Operations	393,651	520,413	126,762	F	32%	393,651	403,000
Total Revenue - Parks and Environment	6,290,725	6,596,944	306,219	F	5%	6,290,725	5,890,890
Waste, Fleet & Facilities							
Building & Assets	3,569	10,703	7,134	F	200%	3,569	-
Fleet Management	31,882	34,504	2,622	F	8%	31,882	25,000
Recycling Centre	121,275	119,566	(1,709)	U	-1%	121,275	120,000
Waste Collection	8,445,237	8,409,050	(36,187)	U	0%	8,445,237	8,252,427
Total Revenue - Waste, Fleet & Facilities	8,601,963	8,573,823	(28,140)	U	0%	8,601,963	8,397,427
Infrastructure Total	15,534,151	15,973,377	439,226	F	3%	15,534,151	14,991,284
Total Revenue	71,179,512	72,944,421	1,764,910	F	2%	71,179,512	69,296,954
EXPENDITURE							
Office of the CEO							
Office of the CEO							
Office of the CEO	629,638	510,272	119,366	F	19%	629,638	640,763
Total Expense - Office of the CEO	629,638	510,272	119,366	F	19%	629,638	640,763
Office of the CEO Total	629,638	510,272	119,366	F	19%	629,638	640,763
Corporate Services							
Director of Corporate Services							
Corporate Services	279,643	267,522	12,121	F	4%	279,643	279,445
Total Expense - Director of Corporate Services	279,643	267,522	12,121	F	4%	279,643	279,445
Customer, Communications & Engagement							
Customer Services Admin	1,270,242	1,275,243	(5,001)	U	0%	1,270,242	1,273,384
Marketing & Communications	712,360	700,668	11,692	F	2%	712,360	694,253
Publications	91,330	75,162	16,168	F	18%	91,330	113,000
Total Expense - Customer, Communications & Engagement	2,073,932	2,051,073	22,860	F	1%	2,073,932	2,080,637
Finance							
Investment Activities	149,969	149,605	364	F	0%	149,969	149,969
Financial Services	2,655,375	2,489,802	165,573	F	6%	2,655,375	2,611,558
Rating Services	391,101	308,184	82,917	F	21%	391,101	386,667
Property Management - Commercial	18,708	20,208	(1,500)	U	-8%	18,708	-
Recoverable Costs	148,199	155,504	(7,306)	U	-5%	148,199	142,800
PreSchools	50,832	50,844	(13)	U	0%	50,832	43,021
Total Expense - Finance	3,414,183	3,174,148	240,035	F	7%	3,414,183	3,334,015
Information Technology							
Information Services	5,084,491	4,449,009	635,482	F	12%	5,084,491	5,269,176
Records Management	216,947	212,523	4,424	F	2%	216,947	216,947
Total Expense - Information Technology	5,301,438	4,661,532	639,906	F	12%	5,301,438	5,486,123
Governance							
Governance Admin	918,598	895,135	23,463	F	3%	918,598	952,251
Council Members	741,888	653,429	88,460	F	12%	741,888	741,888
Council Functions	209,954	147,405	62,549	F	30%	209,954	201,352
Animal Care Facility	295,130	292,247	2,883	F	1%	295,130	419,116
Fire Prevention	63,473	65,589	(2,116)	U	-3%	63,473	69,633
Parking	1,014,192	960,348	53,844	F	5%	1,014,192	1,051,900
Rangers	454,558	495,883	(41,326)	U	-9%	454,558	293,432
Total Expense - Governance	3,697,793	3,510,036	187,756	F	5%	3,697,793	3,729,572

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
People & Performance							
Organisational Performance	240,257	208,026	32,231	F	13%	240,257	192,126
Human Resources	1,131,397	1,248,746	(117,349)	U	-10%	1,131,397	1,104,089
Work Health & Safety	327,598	317,187	10,412	F	3%	327,598	321,778
Total Expense - People & Performance	1,699,252	1,773,959	(74,707)	U	-4%	1,699,252	1,617,993
Corporate Services Total	16,466,241	15,438,270	1,027,970	F	6%	16,466,241	16,527,784
Development & Community Services							
Development & Community Services	303,752	263,999	39,752	F	13%	303,752	350,090
Total Expense - Director of Development & Community Services	303,752	263,999	39,752	F	13%	303,752	350,090
Community Development							
CCR Admin	618,501	667,248	(48,747)	U	-8%	618,501	594,424
Community Projects	655,375	579,411	75,964	F	12%	655,375	573,080
Citizens Centre - South Perth	111,372	113,794	(2,422)	U	-2%	111,372	213,577
Citizens Centre - Manning	150,296	147,796	2,500	F	2%	150,296	161,594
Community Events	707,006	695,081	11,925	F	2%	707,006	708,107
Major Events	70,000	80,210	(10,210)	U	-15%	70,000	85,512
Summer Events	213,000	236,104	(23,104)	U	-11%	213,000	220,000
Functions	55,000	52,947	2,053	F	4%	55,000	55,000
Public Art	76,418	69,349	7,069	F	9%	76,418	88,935
Facility Hire	597,351	485,039	112,312	F	19%	597,351	625,833
George Burnett Leisure Centre Operations	561,372	561,843	(471)	U	0%	561,372	558,387
Total Expense - Community Development	3,815,691	3,688,822	126,869	F	3%	3,815,691	3,884,449
Collier Park Village							
Collier Park Village	1,566,488	1,715,874	(149,386)	U	-10%	1,566,488	2,519,394
Total Expense - Collier Park Village	1,566,488	1,715,874	(149,386)	U	-10%	1,566,488	2,519,394
Library							
Civic Centre Library	1,614,997	1,660,608	(45,611)	U	-3%	1,614,997	1,558,590
Manning Library	1,013,107	990,547	22,560	F	2%	1,013,107	993,112
Old Mill	104,894	58,908	45,986	F	44%	104,894	114,614
Heritage House	32,678	32,681	(2)	U	0%	32,678	25,525
Total Expense - Library	2,765,676	2,742,744	22,932	F	1%	2,765,676	2,691,841
Statutory Planning							
Planning Services	1,355,489	1,350,894	4,595	F	0%	1,355,489	1,335,231
Compliance	80,053	99,034	(18,980)	U	-24%	80,053	174,412
Building Services	416,526	358,470	58,056	F	14%	416,526	555,709
Health Services	609,075	582,322	26,753	F	4%	609,075	537,794
Analytical Services	12,500	10,198	2,302	F	18%	12,500	13,000
Pest Control	40,000	40,982	(982)	U	-2%	40,000	50,000
Total Expense - Statutory Planning	2,513,644	2,441,900	71,743	F	3%	2,513,644	2,666,146
Strategic Planning							
Strategic Planning	739,470	657,021	82,449	F	11%	739,470	874,745
Total Expense - Strategic Planning	739,470	657,021	82,449	F	11%	739,470	874,745
Development & Community Services Total	11,704,720	11,510,360	194,360	F	2%	11,704,720	12,986,665
Infrastructure							
Director Infrastructure Services							
Director Infrastructure Services	406,876	410,430	(3,555)	U	-1%	406,876	514,482
Total Expense - Director Infrastructure Services	406,876	410,430	(3,555)	U	-1%	406,876	514,482
Assets and Infrastructure Support							
Assets and Infrastructure Support	994,866	980,499	14,367	F	1%	994,866	394,242
Total Expense - Assets and Infrastructure Support	994,866	980,499	14,367	F	1%	994,866	394,242
Engineering							
Engineering Administration	546,283	362,926	183,357	F	34%	546,283	353,521
Asset and Planning	-	-	-		0%	-	393,939
Civil Design	760,057	649,720	110,337	F	15%	760,057	621,141
Network Operations	120,000	94,142	25,858	F	22%	120,000	248,341
Underground Power	356,593	244,941	111,653	F	31%	356,593	356,593
Roads and Drainage	11,325,099	10,903,050	422,048	F	4%	11,325,099	10,816,655
Total Expense - Engineering	13,108,031	12,254,779	853,252	F	7%	13,108,031	12,790,190

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
Park and Environment							
Parks and Environment Administration	396,723	307,410	89,313	F	23%	396,723	539,528
CPGC	3,871,904	3,832,644	39,260	F	1%	3,871,904	3,626,716
Park Operations	10,924,402	11,112,015	(187,613)	U	-2%	10,924,402	10,433,986
Total Expense - Parks and Environment	15,193,028	15,252,069	(59,041)	U	0%	15,193,028	14,600,230
Waste, Fleet & Facilities							
Waste, Fleet and Facilities Administration	504,705	581,206	(76,501)	U	-15%	504,705	593,390
Environment	450,420	572,729	(122,309)	U	-27%	450,420	576,088
Fleet Management	1,447,391	1,306,983	140,408	F	10%	1,447,391	1,422,042
Recycling Centre	509,993	502,837	7,157	F	1%	509,993	513,952
Waste Collection	4,366,851	4,235,862	130,989	F	3%	4,366,851	4,377,851
Recycling Collection	1,304,928	1,281,875	23,053	F	2%	1,304,928	1,394,905
Building & Assets	3,336,002	3,378,166	(42,164)	U	-1%	3,336,002	3,025,449
Total Expense - Waste, Fleet & Facilities	11,920,291	11,859,658	60,633	F	1%	11,920,291	11,903,677
Infrastructure Total	41,623,093	40,757,436	865,656	F	2%	41,623,093	40,202,821
Total Expenditure	70,423,692	68,216,339	2,207,353	F	3%	70,423,692	70,358,033
Net Position	755,820	4,728,082	3,972,262	F	526%	755,820	(1,061,079)

City of South Perth Collier Park Golf Club - Mini Golf

30 June - Interim 2024

1. Actual Revenue

	* June 2024 Actual \$	YTD Actual \$	Prior Year Actual Total \$
Revenue	16,423	313,822	280,947
Expenses	6,589	81,730	82,839
Net Revenue	9,834	232,092	198,108

* Estimate based on figures from the Course Controller.

2. Capital Expenditure

a) Initial Expenditure	\$1,983,117
b) Accumulated Depreciation	\$241,024
c) Net Carrying Value	<u>\$1,742,093</u>

3. Business Case Assumptions

a) Annual Revenue (page 5)	\$350,000
Payback Period (page 5)	6 years
b) Capital Cost of Facility (page 3)	\$2,000,000
c) Annual Operating Cost (page 5)	\$100,000

Note page reference is per Council adopted Business Plan

4. Return of Revenue to the Major Community Facilities Reserve

	* June 2024 Actual \$	YTD Actual \$	Prior Year Actual Total \$
Return to the Major Community Facilities Reserve	16,423	313,822	280,947

* Estimate based on figures from the Course Controller.

City of South Perth Recreational Aquatic Facility

30 June - Interim 2024

	July Actual \$	YTD Actual \$	Prior Years Actual Total \$
1. Inception to date (ITD) expenditure	-	-	1,639,426

As at 10-Jul-2024 14:09:37

City of South Perth
2023/2024 - Significant Variance Analysis
Interim - 30 June 2024
(Budget Versus Actual)

1. Operating Revenue and Expenditure by Business Unit

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	<i>Variance Analysis & Commentary</i> <i>Significant Variances: \$10,000 or 10% the greater of</i>
REVENUE								
Directorate - Corporate Services								
Finance	48,706,595	49,426,237	719,642	F	1%	48,706,595	47,317,943	Favourable due to Interest (\$427k), Rates interest (\$214k), Rental Income (\$11k) and Recoup (\$69k)
Governance	2,552,192	3,009,125	456,933	F	18%	2,552,192	2,528,228	Higher due to, Parking meter revenues (\$250k), Infringements (\$125k) and Other animal control revenue (\$81k)
Total Revenue - Corporate Services	51,258,786	52,435,362	1,176,576	F	2%	51,258,786	49,846,171	
Directorate - Development & Community Services								
Collier Park Village	2,464,973	2,482,219	17,246	F	1%	2,464,973	2,376,518	Favourable due to Interest (\$32k), Maintenance fees (\$16k), Lease premiums (\$15k) offset by Rental Income (\$43k) and Miscellaneous revenue (\$3k)
Community Development	1,005,691	999,267	(6,424)	U	-1%	1,005,691	974,831	Insignificant Variance
Library	34,710	38,549	3,839	F	11%	34,710	48,150	Insignificant Variance
Statutory Planning	881,200	1,015,646	134,446	F	15%	881,200	1,060,000	Favourable due to Planning Fees (\$57k), Business Registration and Alfresco Licenses (\$11k) and Building Fees (\$69k) offset by Infringements (\$2k)
Total Revenue - Development & Community Services	4,386,574	4,535,682	149,108	F	3%	4,386,574	4,459,499	
Directorate - Infrastructure Services								
Engineering	641,463	802,611	161,148	F	25%	641,463	702,967	Higher due to Miscellaneous Revenue (\$22k), Grants (\$111k) and Contributions (\$29k)
Parks and Environment	6,290,725	6,596,944	306,219	F	5%	6,290,725	5,890,890	Favourable due to Ground Hire (\$55k), Miscellaneous revenue (\$63k) Grants (\$13k) and Collier Park Golf Course (\$179k) offset by Contributions (\$4k)
Waste, Fleet & Facilities	8,601,963	8,573,823	(28,140)	U	0%	8,601,963	8,397,427	Unfavourable due to Rubbish Service Charges (\$46k), offset by Sale of recycle materials (\$6k), Interest revenue (\$6k), Other insurance claim (\$7k)
Total Revenue - Infrastructure Services	15,534,151	15,973,377	439,226	F	3%	15,534,151	14,991,284	
Total Revenue	71,179,512	72,944,421	1,764,910	F	2%	71,179,512	69,296,954	

EXPENDITURE								
Chief Executive's Office								
Office of the CEO	629,638	510,272	119,366	F	19%	629,638	640,763	Favourable, Salaries and wages (\$27k), Consultants (\$72k), Training Course (\$10k), and Conferences (\$10k)
Total Expense - Chief Executive's Office	629,638	510,272	119,366	F	19%	629,638	640,763	
Directorate - Corporate Services								
Director of Corporate Services	279,643	267,522	12,121	F	4%	279,643	279,445	Lower expenditure in Salaries and Wages (\$10k) and Training Course (\$2k)
Customer, Communications & Engagement	2,073,932	2,051,073	22,860	F	1%	2,073,932	2,080,637	Favourable due to Marketing promotions (\$11k) and Consultants (\$11k).
Finance	3,414,183	3,174,148	240,035	F	7%	3,414,183	3,334,015	Lower expenditure in Salaries and Wages (\$122k), Debts Write off (\$60k), Bank Fees & Charges (\$10k) BAU Improvement (\$35k), Workers Compensation Premium (\$11k) and Stationery and Consumables (\$2k)
Information Technology	5,301,438	4,661,532	639,906	F	12%	5,301,438	5,486,123	Favourable in Software licenses (\$412k) and Software Support (\$163k), IT Data Charges (\$27k), Telephone and Data Charges (\$36k) and Subscriptions (\$2k)
Governance	3,697,793	3,510,036	187,756	F	5%	3,697,793	3,729,572	Lower expenditure due to Legal Services (\$34k), Consultants (\$16k), Subscriptions (\$10k), Council & Committee meeting (\$22k), Catering and Hospitality (\$37k), Elected Member Development (\$14k) Subscriptions (\$10k), Legal Services (\$19k) and Debt Recovery Charges (\$25k)
People & Performance	1,699,252	1,773,959	(74,707)	U	-4%	1,699,252	1,617,993	Unfavourable due to Training course (\$23k), Subscriptions (\$13k) and Salaries and Wages (\$63k), offset by Consultants (\$9k), BAU Improvement (\$13k) and Recruitment Advertising (\$2k)
Total Expense - Corporate Services	16,466,241	15,438,270	1,027,970	F	6%	16,466,241	16,527,784	

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	<i>Variance Analysis & Commentary Significant Variances: \$10,000 or 10% the greater of</i>
Directorate - Development & Community Services								
Director of Development & Community Services	303,752	263,999	39,752	F	13%	303,752	350,090	Favourable mainly in Consultants.
Community Development	3,815,691	3,688,822	126,869	F	3%	3,815,691	3,884,449	Lower expenditure, Donations to Community Groups (\$62k), Consultants (\$45k) and Miscellaneous programs (\$10k), Civic Functions (\$7k), Events (\$7k) Offset by Advertising (\$4k).
Collier Park Village	1,566,488	1,715,874	(149,386)	U	-10%	1,566,488	2,519,394	Higher due to Salaries and Wages (\$180k) and Security (\$3k) offset by Cleaning (\$12k), R&M Plumbing (\$11k), Garden Maintenance (\$11k)
Library	2,765,676	2,742,744	22,932	F	1%	2,765,676	2,691,841	Lower due to Assets purchase under \$5k (\$17k) and Electricity (\$5k)
Statutory Planning	2,513,644	2,441,900	71,743	F	3%	2,513,644	2,666,146	Favourable mainly in Salaries and Wages
Strategic Planning	739,470	657,021	82,449	F	11%	739,470	874,745	Lower due to Economic Development (\$31k), Miscellaneous Studies (\$14k), Precinct Studies (\$20k), Salaries and Wages (\$14k) and Miscellaneous expenses (\$7k) offset by Subscriptions (\$3k)
Total Expense - Development & Community Services	11,704,720	11,510,360	194,360	F	2%	11,704,720	12,986,665	
Directorate - Infrastructure Services								
Director Infrastructure Services	406,876	410,430	(3,555)	U	-1%	406,876	514,482	Insignificant Variance
Assets and Infrastructure Support	994,866	980,499	14,367	F	1%	994,866	394,242	Lower due to Consultants (\$9k) and Miscellaneous expense (\$6k)
Engineering	13,108,031	12,254,779	853,252	F	7%	13,108,031	12,790,190	Favourable, Salaries and Wages (\$318k), Cleaning Up (\$340k), Consultants (\$100k), Utilities (\$126k), Roadworks maintenance (\$28k), Compliance (\$40k) offset by Sumps maintenance (\$28k), Pathways maintenance (\$57k) and Cross over maintenance (\$12k).
Parks and Environment	15,193,028	15,252,069	(59,041)	U	0%	15,193,028	14,600,230	Unfavourable, mainly permanent Electrical and services (\$232k), Garden maintenance (\$91k), Minor equipment (\$11k), Tree maintenance (\$296k) and Playground maintenance (\$17k) offset by Turf maintenance (\$586k) and Sanitation and rubbish charges (\$2k)
Waste, Fleet & Facilities	11,920,291	11,859,658	60,633	F	1%	11,920,291	11,903,677	Lower due to timing, Compliance (\$60k) Stationery and consumables (\$21k), R&M - tools (\$21k), Fire protection service (\$10k) and Maintenance (\$26k) offset by R&M Plumbing (\$57k) and Minor Building maintenance (\$21k)
Total Expense - Infrastructure Services	41,623,093	40,757,436	865,656	F	2%	41,623,093	40,202,821	
Total Expenditure	70,423,692	68,216,339	2,207,353	F	3%	70,423,692	70,358,033	
Net Position	755,820	4,728,082	3,972,262	F	526%	755,820	(1,061,079)	

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	Variance Analysis & Commentary Significant Variances: \$10,000 or 10% the greater of
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2. Capital Revenue and Expenditure

Capital variance based on the subtotals contained in the f. Capital Revenue and Expenditure Report

CAPITAL REVENUE								
Park Operations	258,695	36,952	(221,743)	U	-86%	258,695	1,190,816	Variance due to recognition of Grant Revenue: Como Bowling Club Synthetic Green Conversion Project (\$167k) and Manning Bike Track (\$40k)
Roads	1,842,079	1,361,722	(480,357)	U	-26%	1,842,079	1,215,829	Variance mainly due to recognition of Grant Revenue. Civic Heart Streetscape Enhancement (\$167k), MRRG Angelo St - Forrest to Coode St (\$115k), Mends Street (Labouchere LIL0 Intersection) (\$45k), MRRG Mill Point Rd - Mends St to Darley (\$44k), MRRG Manning Rd-Welwyn Ave to Canavan (\$39k) and Godwin Avenue & Davilak Crescent (\$36k)
Building Maintenance	300,000	-	(300,000)	U	-100%	300,000	-	All Genders Changerooms and Sportslighting Project (\$300k)
Artworks	-	37,000	37,000	F	100%	-	-	Cash-in-Lieu public art contribution.
Total Capital Revenue	2,400,775	1,435,674	(965,101)	U	-40%	2,400,775	2,406,645	

CAPITAL EXPENDITURE								
Drainage	430,000	330,724	99,276	F	23%	430,000	915,000	Below budget. Ley-Downey (DWG-4302) (\$92k)
Pathways	1,244,738	1,189,925	54,813	F	4%	1,244,738	1,139,900	Variance due to: Kent Street - Dick Perry to Bus Stop (\$100k), Slab Replacement Program (\$92k) and Amery Street - Baldwin St to Talbot (\$43k). Offset by Pether Road to Curtin Uni Cycle Link (\$183k).
Roads	4,602,978	4,140,784	462,194	F	10%	4,602,978	3,958,749	Underspend. Duckett Drive - Conochie Cr Resurfacing (\$152k) - carried forward, SPF - Queen to SP Esplanade Road Rehab (\$128k), Monash St - Murray St to Blamey Pl (\$70k), Godwin Avenue & Davilak Crescent (\$64k), MRRG Mill Point Rd - Mends St to Darley (\$57k), MRRG Talbot Ave - Barker Ave to Saunders (\$52k), Pether Road (Davilak to Goss) (\$38k) and Todd Street - Murray St to Bland St (\$26k). Permanent variance Mill Point Close -Mill Pt Rd to Queen St (\$164k) at practical completion.
Buildings	2,596,448	1,119,683	1,476,765	F	57%	2,596,448	2,606,000	Underbudget. Expenditure rebudgeted :Salter Point - Public Toilet Upgrade (\$432k), Comer - Public Toilets Upgrade Works (\$419k), All Genders Changerooms and Sportslighting Project (\$282k), SPF Coode Street Public Toilet (\$126k), Manning Bike Track (\$66k) and Replace Access control system - various (\$20k). Projects underspent: South Perth Library Internal Fitout (\$70k) - carried forward, Old Mill - Education Centre - Office Cab (\$34k), Civic Centre - Security Gate & Fence Replacement (19k) and South Perth Tennis Club - Design Retrofit UAT (\$15k). Offset by Operations Centre Office Refurbishment (37k)
Lighting	91,355	76,490	14,865	F	16%	91,355	50,000	Underspent. James Miller Oval - Floodlighting (\$17k).
Security	203,000	107,705	95,295	F	47%	203,000	143,000	Underspent. GBLC CCTV Replacement & other areas (\$43k), South Perth Library CCTV (\$30k) and CCTV NVR hardware Replacement (\$21k) - rebudgeted.
Technology	112,000	45,414	66,586	F	59%	112,000	112,000	Below budget. Manning Hall AV (\$39k), Marlee Meeting Room AV (\$18k) and Council Chamber Live Streaming (\$10k).
Artworks	15,000	14,970	30	F	0%	15,000	15,000	Insignificant Variance
Land	415,000	413,006	1,994	F	0%	415,000	450,000	Insignificant Variance
Collier Park Golf Course	370,710	284,378	86,332	F	23%	370,710	160,000	Underspent. Plant and Fleet (\$48k) and Irrigation Upgrade (\$30k).
Collier Park Retirement Village (CPRV)	535,500	138,556	396,944	F	74%	535,500	535,500	Refurbishment underspend due to sale.
Plant and Fleet Management	876,360	831,063	45,297	F	5%	876,360	1,110,000	Fleet replacement underspent.
Foreshore & Natural Areas	572,315	237,860	334,455	F	58%	572,315	900,000	Underspent. SJMP Irrigation replacement (\$144k) - rebudgeted, KFF - River Wall Refurbishment (\$50k), SPF NODE 2 - Coode St - Design (\$48k), SPF Scented Gardens Arbor Replacement (\$39k), SPF - River Wall (\$34k)and Hurlingham - Living Stream (\$20k) - rebudgeted.

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	<i>Variance Analysis & Commentary</i> <i>Significant Variances: \$10,000 or 10% the greater of</i>
Streetscapes	197,170	77,097	120,073	F	61%	197,170	180,300	Underspend: Civic Heart Streetscape Enhancement (\$107k).
Park and Reserves	2,126,430	1,522,666	603,764	F	28%	2,126,430	1,705,000	Underspent. Como Bowling Club Synthetic Green Conversion Project (\$250k) - carried forward, Bill McGrath Playground (\$174k) - carried forward, Como Beach / Multi Swing Park Playground (\$51k), Swanview Playground (\$44k), Electrical Asset Renewal Program (\$44k), KFF - North of Thelma Jetty Rehab (\$19k) and Irrigation Asset Replacement Program (\$11k).
Waste Management	364,245	284,859	79,386	F	22%	364,245	290,000	Below budget. Waste - Plant & Fleet Replacement Program (\$45k), Recycling Centre Retention Wall and Hardstand (\$22k) and Recycling Centre - Chutes (\$9k).
Local Road Traffic Management	489,679	426,692	62,987	F	13%	489,679	430,000	Underspent. Mends Street (Labouchere L/O Intersection) (\$55k) and Black Spot - Canning Hwy Ryrie Ave (\$10k).
Parking Facilities	82,478	64,218	18,260	F	22%	82,478	60,000	Below budget. Parking Management Devices (\$20k).
Total Capital Expenditure	15,325,406	11,306,090	4,019,316	F	26%	15,325,406	14,760,449	
Net Position	(12,924,631)	(9,870,416)	3,054,215	F	24%	(12,924,631)	(12,353,804)	

City of South Perth 2023/2024 Capital Revenue and Expenditure Budget Versus Actual

30 June - Interim 2024

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
CAPITAL REVENUE							
Park Operations	258,695	36,952	(221,743)	U	-86%	258,695	1,190,816
Roads	1,842,079	1,361,722	(480,357)	U	-26%	1,842,079	1,215,829
Artworks	-	37,000	37,000	F	-100%	-	-
Total Revenue	2,400,775	1,435,674	(965,101)	U	-40%	2,400,775	2,406,645
CAPITAL EXPENDITURE							
Drainage							
52 Ryrie Ave Flooding Mitigation	30,000	27,471	2,529	F	8%	30,000	30,000
53 Gardner St Flood Mitigation	-	-	-			-	50,000
Cygnia Cove Drainage Works	-	-	-			-	100,000
Dick Parry - Hayman Drainage Work	50,000	46,127	3,873	F	8%	50,000	50,000
KFF - Drainage Backflow Devices	-	-	-			-	85,000
Ley-Downey (DWG-4302)	350,000	257,127	92,873	F	27%	350,000	600,000
Drainage	430,000	330,724	99,276	F	23%	430,000	915,000
Pathways							
Amery Street - Baldwin St to Talbot	95,000	51,930	43,070	F	45%	95,000	95,000
Hayman Road-Douglas Ave/Lawler St Protected Bike Lane	50,000	42,046	7,954	F	16%	50,000	50,000
Kent Street - Dick Perry to Bus Stop	140,000	39,631	100,369	F	72%	140,000	140,000
Pether Road to Curtin Uni Cycle Link	580,000	762,633	(182,633)	U	-31%	580,000	450,000
Redmond St Reserve Footpath	4,738	10,688	(5,950)	U	-126%	4,738	30,000
Slab Replacement Program	375,000	282,997	92,003	F	25%	375,000	374,900
Pathways	1,244,738	1,189,925	54,813	F	4%	1,244,738	1,139,900
Roads							
Bland St - South Tce to Hobbs Ave	95,000	90,315	4,685	F	5%	95,000	105,000
Cloister Avenue -Welwyn Ave to Marsh Ave	120,000	107,179	12,821	F	11%	120,000	120,000
Duckett Drive - Conochie Cr Resurfacing	355,000	203,468	151,532	F	43%	355,000	355,000
Forward St - Canavan Cr to Goss Ave	85,146	87,953	(2,807)	U	-3%	85,146	85,000
Godwin Avenue & Davilak Crescent	670,000	605,723	64,277	F	10%	670,000	500,000
Kennard St - George St to Rathay St	155,000	148,874	6,126	F	4%	155,000	170,000
Lansdowne Rd - George St to Rathay St	135,000	123,745	11,255	F	8%	135,000	155,000
Mill Point Close -Mill Pt Rd to Queen St	115,000	278,835	(163,835)	U	-142%	115,000	160,000
Monash St - Murray St to Blamey Pl	275,000	204,560	70,440	F	26%	275,000	275,000
MRRG Angelo St - Forrest to Coode St	500,000	498,341	1,659	F	0%	500,000	223,988
MRRG Douglas Ave - Shaftsbury to Canning	95,000	95,235	(235)	U	0%	95,000	81,602
MRRG Manning Rd- Welwyn Ave to Canavan	220,000	217,175	2,825	F	1%	220,000	135,095
MRRG Mill Point Rd - Mends St to Darley	290,000	233,036	56,964	F	20%	290,000	191,425
MRRG Talbot Ave - Barker Ave to Saunders	236,002	183,597	52,405	F	22%	236,002	171,639
Pether Road (Davilak to Goss)	340,000	301,815	38,185	F	11%	340,000	360,000
ROW 121 Davilak Edgumbe Clydesdale	131,830	135,942	(4,112)	U	-3%	131,830	100,000
Ryrie Avenue - Murray St to Bland St	120,000	114,161	5,839	F	5%	120,000	135,000
SPF - Queen to SP Esplanade Road Rehab	525,000	397,311	127,689	F	24%	525,000	495,000
Todd Street - Murray St to Bland St	140,000	113,518	26,482	F	19%	140,000	140,000
Roads	4,602,978	4,140,784	462,194	F	10%	4,602,978	3,958,749

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
Buildings							
Air Conditioning Replace Program	268,000	260,852	7,148	F	3%	268,000	260,000
All Genders Changerooms and Sportslighting Project	300,000	17,600	282,400	F	94%	300,000	-
Animal Care Facility - Holding Area Refurbishment	87,000	83,995	3,005	F	3%	87,000	80,000
Asbestos Replacement Program	30,000	27,391	2,609	F	9%	30,000	30,000
Civic Centre - Security Gate & Fence Replacement	100,000	81,222	18,778	F	19%	100,000	120,000
Comer - Public Toilets Upgrade Works	450,000	30,970	419,030	F	93%	450,000	250,000
CPGC - Replace Switchboard	30,000	25,889	4,111	F	14%	30,000	100,000
Electrical Switchboard Replace Program	100,000	100,095	(95)	U	0%	100,000	100,000
Foreshore Beach Change Room	40,000	36,634	3,366	F	8%	40,000	25,000
GB Rugby Pavilion - Light Heat Replacement	50,000	46,698	3,302	F	7%	50,000	50,000
LED Light Replacement Program	30,000	31,060	(1,060)	U	-4%	30,000	30,000
Manning Bike Track	100,000	33,590	66,410	F	66%	100,000	500,000
Manning Seniors Gas Heater Replacement	40,000	35,388	4,612	F	12%	40,000	20,000
Old Mill - Education Centre - Office Cab	40,000	6,045	33,955	F	85%	40,000	40,000
Old Mill Perimeter Drain	15,000	15,710	(710)	U	-5%	15,000	100,000
Operations Centre Office Refurbishment	100,000	136,583	(36,583)	U	-37%	100,000	100,000
Replace Access control system - various	71,000	51,092	19,908	F	28%	71,000	100,000
Salter Point - Public Toilet Upgrade	486,400	54,803	431,597	F	89%	486,400	380,000
South Perth Library Internal Fitout	100,000	29,757	70,243	F	70%	100,000	100,000
South Perth Seniors Oven replacement	6,000	2,087	3,913	F	65%	6,000	6,000
South Perth Tennis Club - Design Retrofit UAT	15,000	-	15,000	F	100%	15,000	15,000
SPF - Hurlingham Public Toilets	-	-	-	-	-	-	25,000
SPF - Public Toilets Narrows Pump Upgrade	-	-	-	-	-	-	100,000
SPF Coode Street Public Toilet	138,048	12,221	125,828	F	91%	138,048	75,000
Buildings	2,596,448	1,119,683	1,476,765	F	57%	2,596,448	2,606,000
Lighting							
Bill Grayden Reserve - Floodlighting	9,000	6,439	2,561	F	28%	9,000	-
City wide solar light trial	50,000	55,654	(5,654)	U	-11%	50,000	50,000
James Miller Oval - Floodlighting	19,355	2,084	17,271	F	89%	19,355	-
SPF Coode Street - Bike Crossing Lights	13,000	12,313	687	F	5%	13,000	-
Lighting	91,355	76,490	14,865	F	16%	91,355	50,000
Security							
CCTV NVR hardware Replacement	70,000	48,750	21,250	F	30%	70,000	70,000
GBLC CCTV Replacement & other areas	43,000	-	43,000	F	100%	43,000	43,000
Mobile CCTV Trailer Replacement	60,000	58,955	1,045	F	2%	60,000	-
South Perth Library CCTV	30,000	-	30,000	F	100%	30,000	30,000
Security	203,000	107,705	95,295	F	47%	203,000	143,000
Technology							
Council Chamber Live Streaming	55,000	45,414	9,586	F	17%	55,000	55,000
Manning Hall AV	39,000	-	39,000	F	100%	39,000	39,000
Marlee Meeting Room AV	18,000	-	18,000	F	100%	18,000	18,000
Technology	112,000	45,414	66,586	F	59%	112,000	112,000
Artworks							
Manning Library - Foyer & Entry Artwork	15,000	14,970	30	F	0%	15,000	15,000
Artworks	15,000	14,970	30	F	0%	15,000	15,000
Land							
Strategic Land Acquisition	415,000	413,006	1,994	F	0%	415,000	450,000
Land	415,000	413,006	1,994	F	0%	415,000	450,000
Collier Park Golf Course							
CPGC - Irrigation Upgrade	30,000	-	30,000	F	100%	30,000	30,000
CPGC - Lake Fence Upgrade	57,000	56,458	542	F	1%	57,000	-
CPGC - Limestone / Lake Edge	50,000	42,490	7,510	F	15%	50,000	50,000
CPGC - Plant & Fleet	233,710	185,430	48,280	F	21%	233,710	80,000
Collier Park Golf Course	370,710	284,378	86,332	F	23%	370,710	160,000
Collier Park Retirement Village (CPRV)							
CPV - Unit Refurbishment	535,500	138,556	396,944	F	74%	535,500	535,500
Collier Park Retirement Village (CPRV)	535,500	138,556	396,944	F	74%	535,500	535,500

Key Responsibility Area	YTD Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
Plant and Fleet Management							
City of South Perth Plant & Fleet	776,360	818,833	(42,473)	U	-5%	776,360	1,010,000
Fleet Refurbishment - Heavy Plant	100,000	12,230	87,770	F	88%	100,000	100,000
Plant and Fleet Management	876,360	831,063	45,297	F	5%	876,360	1,110,000
Foreshore & Natural Areas							
Bridge Asset Renewal Program - SJMP	102,315	102,315	0	F	0%	102,315	100,000
Hurlingham - Living Stream	20,000	-	20,000	F	100%	20,000	-
KFF - River Wall Refurbishment	50,000	-	50,000	F	100%	50,000	50,000
SJMP Irrigation replacement	250,000	106,380	143,620	F	57%	250,000	500,000
SPF - River Wall	50,000	15,513	34,487	F	69%	50,000	50,000
SPF NODE 2 - Coode St - Design	50,000	2,465	47,535	F	95%	50,000	150,000
	50,000	11,188	38,812	F	78%	50,000	50,000
Foreshore & Natural Areas	572,315	237,860	334,455	F	58%	572,315	900,000
Streetscape							
Angelo Street Landscape	16,870	3,550	13,320	F	79%	16,870	-
Civic Heart Streetscape Enhancement	180,300	73,547	106,753	F	59%	180,300	180,300
Streetscape	197,170	77,097	120,073	F	61%	197,170	180,300
Parks and Reserves							
Axford Barker Reserve Playground Replacement	2,500	-	2,500	F	100%	2,500	-
Bill Grayden Reserve - Park Upgrade	350,000	363,206	(13,206)	U	-4%	350,000	350,000
Bill Grayden Reserve Playground Replacement	150,000	146,335	3,665	F	2%	150,000	150,000
Bill McGrath Playground	230,000	56,266	173,734	F	76%	230,000	230,000
Bore & Pump Replacement Program	70,000	60,248	9,752	F	14%	70,000	70,000
Como Beach / Multi Swing Park Playground	60,000	8,890	51,110	F	85%	60,000	60,000
Como Bowling Club Synthetic Green Conversion Project	250,530	-	250,530	F	100%	250,530	-
Electrical Asset Renewal Program	310,000	266,407	43,593	F	14%	310,000	310,000
Furniture - Park Replacement	100,000	96,818	3,182	F	3%	100,000	100,000
Godwin Avenue Sump Retrofit	160,000	159,965	35	F	0%	160,000	-
Irrigation Asset Replacement Program	150,000	138,675	11,325	F	8%	150,000	150,000
Isabella/Craigie Reserve Playground Replacement	8,400	3,448	4,953	F	59%	8,400	-
KFF - North of Thelma Jetty Rehab	50,000	31,328	18,672	F	37%	50,000	50,000
Nursery Irrigation Renewal Project	35,000	34,907	93	F	0%	35,000	35,000
Swanview Playground	200,000	156,174	43,826	F	22%	200,000	200,000
Parks and Reserves	2,126,430	1,522,666	603,764	F	28%	2,126,430	1,705,000
Waste Management							
Park Bin Enclosures	100,000	97,145	2,855	F	3%	100,000	100,000
Recycling Centre - Chutes	84,273	74,942	9,331	F	11%	84,273	-
Recycling Centre Retention Wall and Hardstand	100,000	78,060	21,940	F	22%	100,000	100,000
Waste - Plant & Fleet Replacement Program	79,972	34,712	45,261	F	57%	79,972	90,000
Waste Management	364,245	284,859	79,386	F	22%	364,245	290,000
Local Traffic Management							
Black Spot - Canning Hwy Ryrie Ave	122,000	112,077	9,923	F	8%	122,000	100,000
Black Spot - Downey / Welwyn	679	4,857	(4,179)	U	-616%	679	-
Black Spot - Saunders / Canning Hwy	14,000	13,994	6	F	0%	14,000	-
BlackSpot - Paterson Edgecumbe Street	38,000	39,939	(1,939)	U	-5%	38,000	50,000
Bus Shelter Replacement Program	25,000	22,585	2,415	F	10%	25,000	25,000
Henley Street Raised Priority Crossing Including Lighting	100,000	94,022	5,978	F	6%	100,000	100,000
LATM - Improvements	50,000	58,940	(8,940)	U	-18%	50,000	50,000
Low Cost Urban Road Safety 22/23	35,000	37,025	(2,025)	U	-6%	35,000	-
Mends Street (Labouchere LIL0 Intersection)	55,000	-	55,000	F	100%	55,000	55,000
South Perth Esplanade Lighting Crossing	50,000	43,251	6,749	F	13%	50,000	50,000
Local Traffic Management	489,679	426,692	62,987	F	13%	489,679	430,000
Parking Facilities							
Forrest Street - York Street Parking Bays	62,478	64,218	(1,740)	U	-3%	62,478	40,000
Parking Management Devices	20,000	-	20,000	F	100%	20,000	20,000
Parking Facilities	82,478	64,218	18,260	F	22%	82,478	60,000
Total Expenditure	15,325,406	11,306,090	4,019,316	F	26%	15,325,406	14,760,449

**Interim Statement of All Council Funds
30th June 2024**

Municipal Fund	21,726,366
Investments	18,502,408
Current Account at Bank	3,220,413
Cash on Hand	3,545
	<u>21,726,366</u>
	<u>21,726,366</u>
Cash Backed Reserves	45,076,457
Employee Entitlement Reserve	4,680,989
Community Facilities Reserve	16,562,910
Underground Power Reserve	129,282
Parking Reserve	188,927
Riverwall Reserve	979,864
Public Art Reserve	400,254
Recreation Aquatic Facilities Reserve	6,039,202
Collier Park Residents Offset Reserve	12,249,611
Waste Management Reserve	3,414,692
Collier Park Golf Course Reserve	430,726
	<u>45,076,457</u>
	<u>45,076,457</u>
Reserves represented by:	
Investments	43,823,983
Accrued Interest	1,252,474
	<u>45,076,457</u>
	<u>45,076,457</u>
TOTAL COUNCIL FUNDS	66,802,823
	<u>66,802,823</u>
	<u>66,802,823</u>

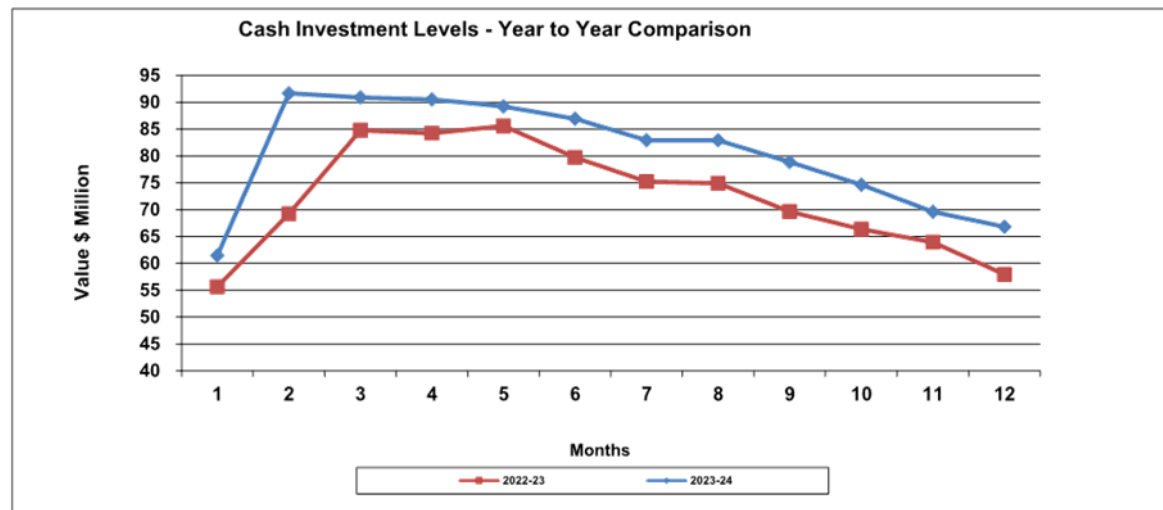
Interim Summary of Cash Investments
30th June 2024

Investments and Cash - Disclosed by Fund	\$	%
Municipal	21,726,366	32.52%
Reserves	45,076,457	67.48%
	66,802,823	100.00%

Investments - Disclosed by Financial Institution	Non-Fossil Fuel %	S&P Credit Ratings (Short Term)	\$	%
Commonwealth Bank (Fossil Fuel)*		A-1+	11,672,487	18.73%
Westpac Banking Corporation (Fossil Fuel)		A-1+	15,987,927	25.65%
Suncorp Metway Bank (Non-Fossil Fuel)	19.44%	A-1	12,116,012	19.44%
National Australia Bank (Fossil Fuel)		A-1+	11,167,930	17.92%
Bank of Queensland (Non-Fossil Fuel)	18.26%	A-2	11,382,035	18.26%
	37.70%		62,326,391	100.00%
Current Bank Accounts and accrued interest			4,476,432	
			66,802,823	

Interest Earned on Investments for Year to Date	30th June 2024	30th June 2023
Municipal Fund	2,130,163	1,028,737
Reserves	1,864,066	1,563,655
	3,994,229	2,592,392

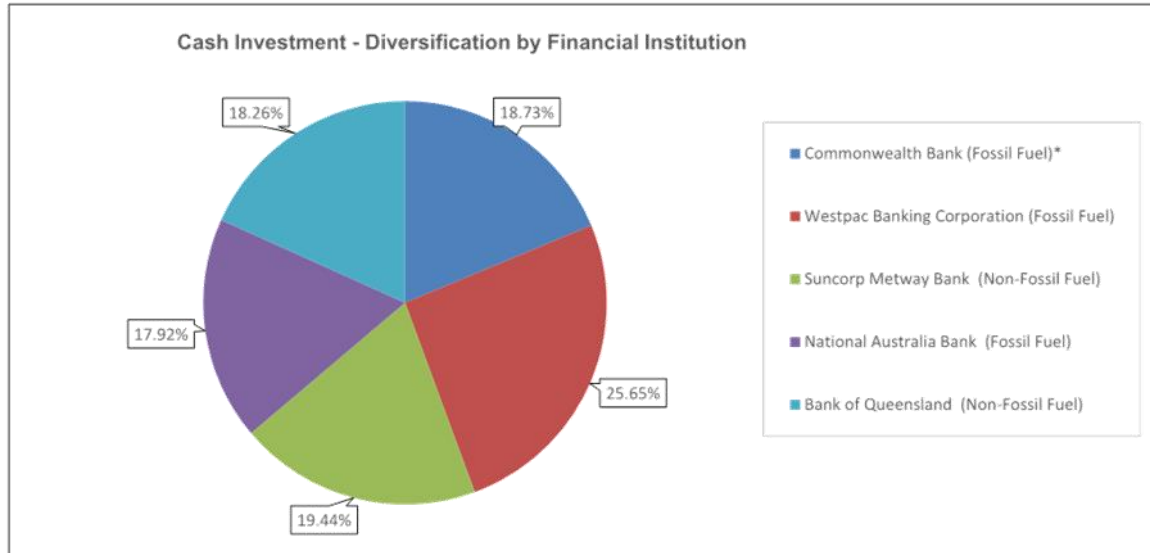
The anticipated weighted average yield on funds currently invested is 5.34%



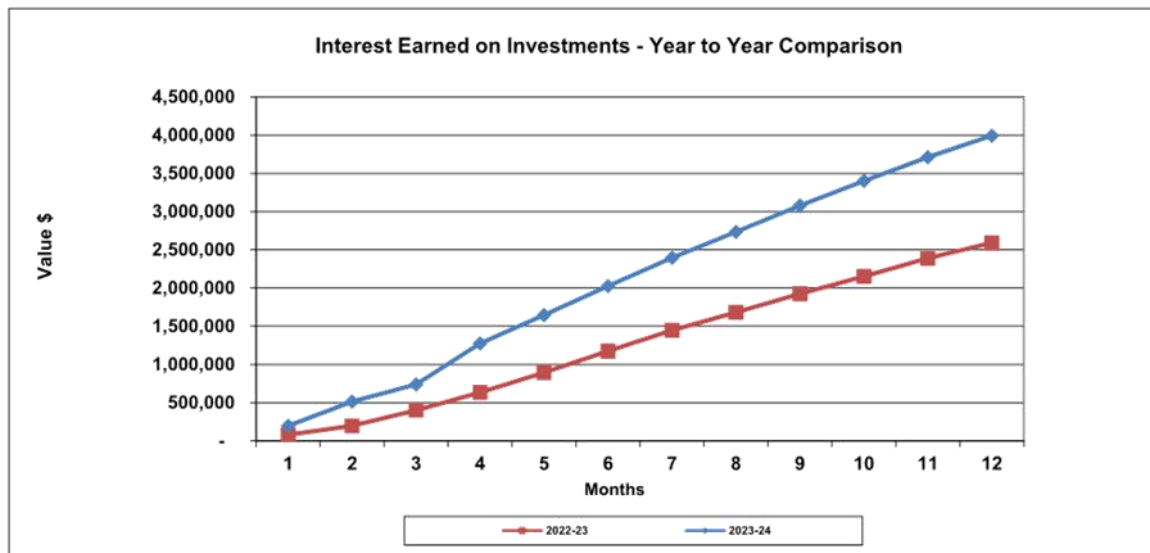
SUMMARY OF CASH INVESTMENTS

30th June 2024

Investments - Disclosed by Institution



Interest Earned on Investments



Interim Statement of Major Debtor Categories

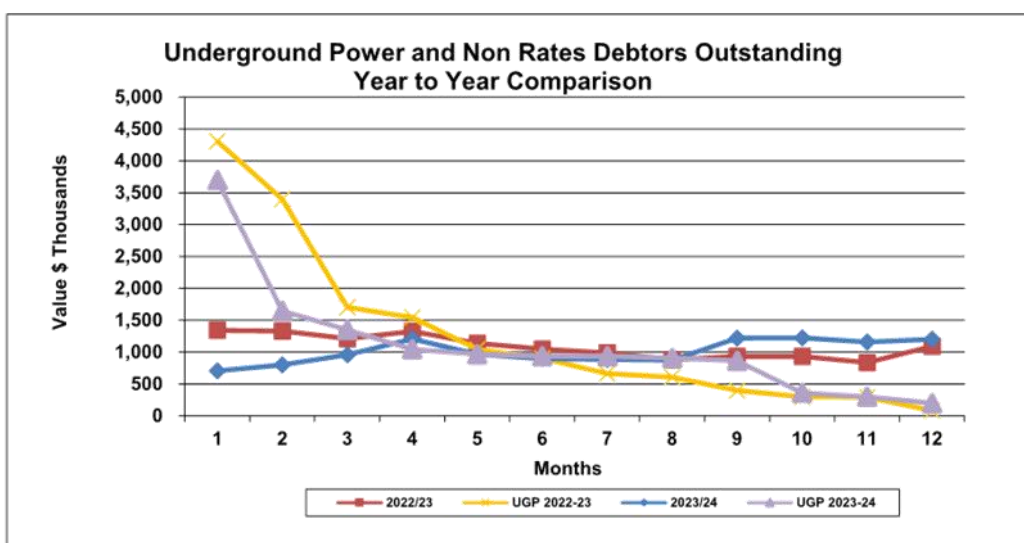
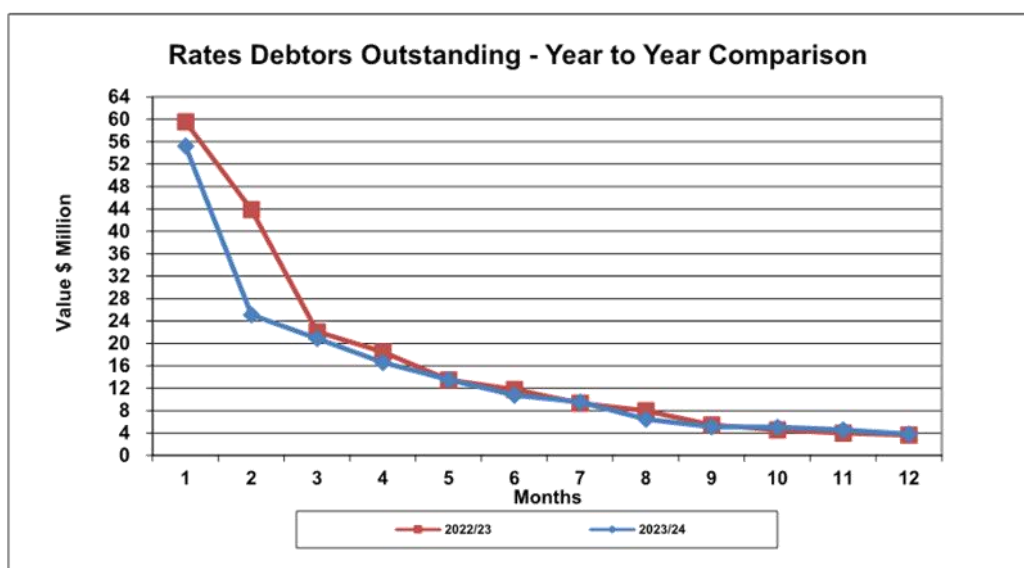
30th June 2024

Rates Debtors Outstanding

	30th June 2024	30th June 2023
Outstanding - Current Year & Arrears	3,298,629	3,035,808
Pensioner Deferrals	539,766	598,135
	3,838,395	3,633,943

Rates Outstanding as a percentage of Rates Levied

Percentage of Rates Uncollected at Month End	7.46%	7.50%
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Note: Adjusted for Y/E disclosure adjustments relating to Underground Power Debtors.

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City of
SouthPerth
SOUTH PERTH LOCAL GOVERNMENT
ROAD BOARD MEMBERS/COUNCILLORS

ROAD BOARD

*JAMES W.S.	1892 - 1893
ROWE S.J.	1892 - 1901
*SHENTON E.C.	1892 - 1897
LEAKE G.S.	1892 - 1893
WATSON H.R.W.	1892 - 1901
MANNING J.D.	1892 - 1904
STONE E.M.	1893 - 1894
DOUGLAS A.	1893 - 1896
JAMES W.S.	1895 - 1896
MANNING J.D.	1898 - 1899
SHENTON E.C.	1899 - 1902

MUNICIPALITY

BAKER G.	1902 - 1904
CRAVENS H.V.C.	1902 - 1905
DOUGLAS A.	1902 - 1904
DOWNING H.P.	1902 - 1903
KNIGHT H.W.	1902 - 1905
MILLER W.	1902 - 1903
SERGEANT H.	1902 - 1902
*SHENTON E.C.	1902 - 1909
HENNING H.M.	1903 - 1907
PENNINGTON R.J.	1903 - 1905
PETHER H.J.	1904 - 1907
AINSLIE J.A.	1905 - 1908
DOWNEY W.J.C.	1905 - 1912
BRUNING B.D.	1906 - 1912
GOSS J.	1906 - 1906
HARGRAVE H.W.	1906 - 1910
HOGARTH C.	1906 - 1907
HUTCHINSON W.A.	1906 - 1908
*CURTIS S.W.	1907 - 1907
*MANNING J.D.	1907 - 1909
McDOUGALL N.	1907 - 1907
WATTS E.	1907 - 1910
*CLYDESDALE A.M.	1908 - 1914
BAKER G.	1909 - 1915
DOUGLAS A.	1909 - 1922
BAKER G.C.	1909 - 1912
ROCHE A.	1909 - 1911
TIPPETT R.	1909 - 1910
BROWN G.O.	1910 - 1912
ATERSON J.W.	1910 - 1921
MANNING J.D.	1910 - 1920
HUTCHINSON W.A.	1911 - 1914
PETHER R.	1911 - 1917
PETHER H.J.	1912 - 1913

BAKER G.C.	1913 - 1916
CRAIG G.	1913 - 1916
LUDAIR W.G.	1913 - 1913
PEARCE R.	1913 - 1916
VESTAWAY J.W.	1913 - 1921
QUARTERMAINE A.	1913 - 1914
CONNOR J.T.	1913 - 1917
SINCLAIR W.	1915 - 1915
WING C.H.	1916 - 1917
DURBRIDGE H.G.	1916 - 1921
McCLINTOCK A.S.	1916 - 1922
WILLIAMSON J.M.	1916 - 1922
HAYWORD S.J.	1917 - 1919
CARNHAM J.	1918
EAGLETON V.C.H.	1918
MANNING G.T.	1918 - 1919
BAKER G.	1919
BUTLER R.	1919 - 1921
EDGE CUMBE F.	1919 - 1922
*PILGRIM H.A.	1921 - 1922

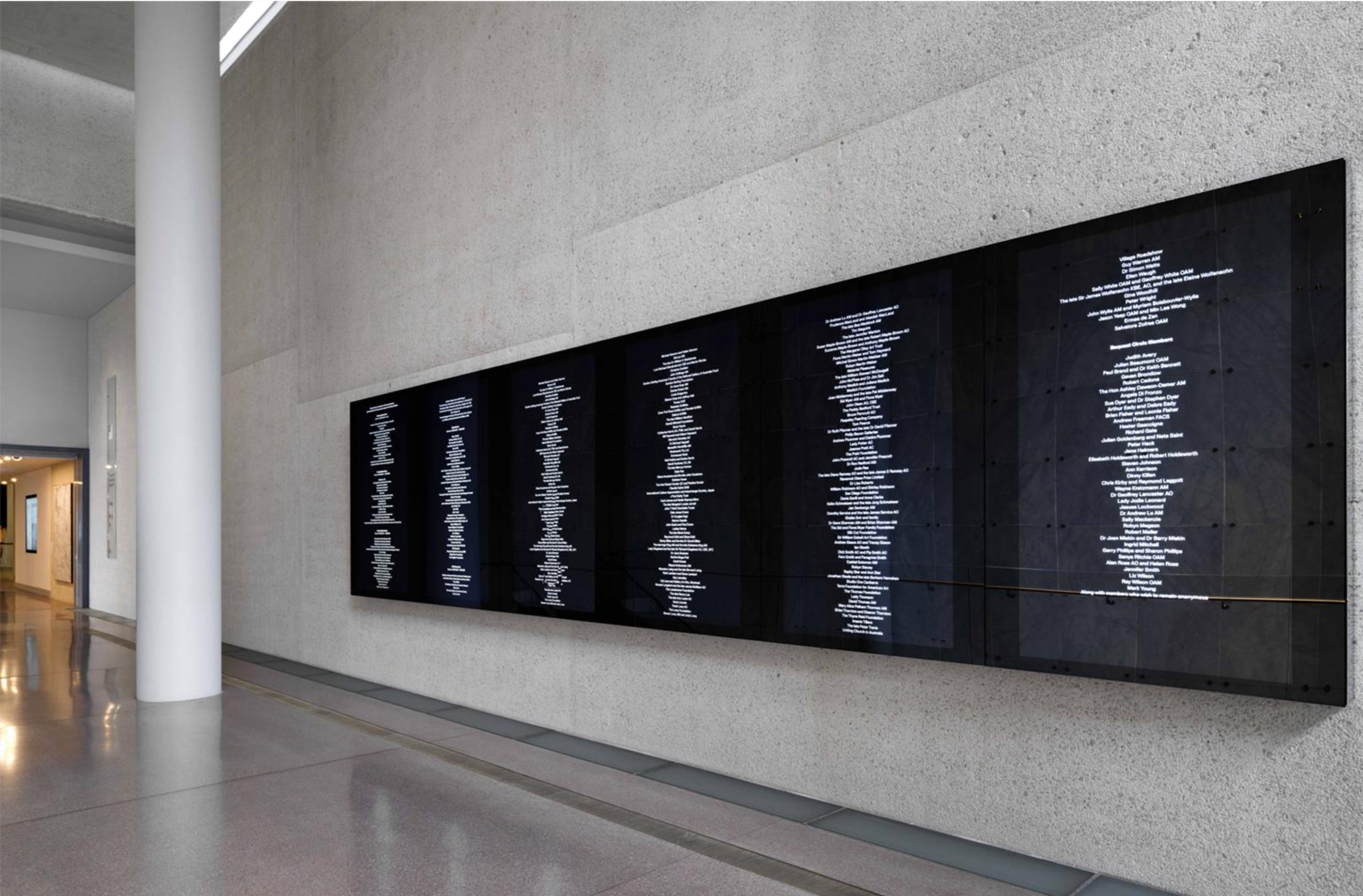
ROAD BOARD

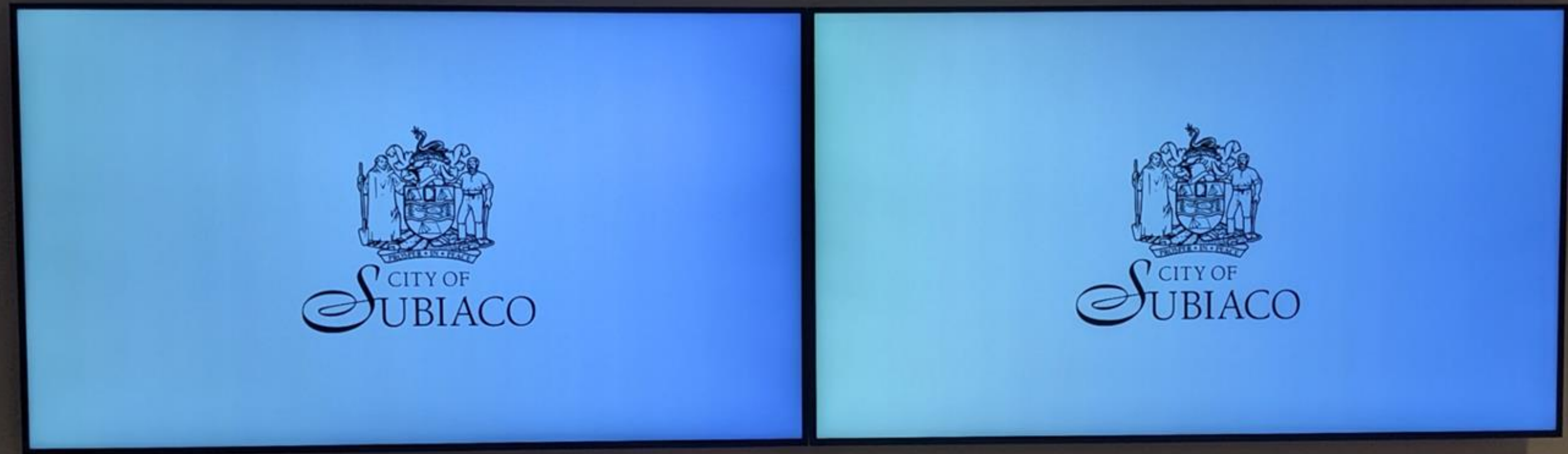
ANGEL F.H.	1922 - 1923
BLACKENSEE G.	1922
COWAN H.W.	1922 - 1923
LIGGINS B.C.	1922 - 1923
LOADER J.A.	1922
REID W.K.	1922 - 1924
SCOTT A.R.	1922 - 1924
TINDALE E.	1922 - 1923
ASHLEY T.	1923 - 1925
FLETCHER S.H.	1923 - 1925
FRIEZE H. Baron	1923 - 1925
*LONG G.H.W.	1923 - 1925
McCLINTOCK A.S.	1924 - 1926
BISHOP A.J.	1924
DOUGLAS T.	1924 - 1927
KNAPTON C.P.	1924 - 1927
LUCAS W.N.	1924 - 1930
*PILGRIM H.A.	1924 - 1930
*CAMPBELL I.C.	1925 - 1926
HAMER A.H.	1925 - 1931
PUTTICK C.H.	1925 - 1928
FRIEZE H. Baron	1927 - 1929
*LONG G.H.W.	1927 - 1928
ANGEL F.H.	1928 - 1939
*ABJORNSEN G.V.	1928 - 1934

notes Councillors elected as either Chairman or Mayor in addition to serving as Councillor









ANNEXURE A – GLOBAL EXAMPLES

Hollywood sign



I amsterdam sign



Brisbane sign



Chicago Cloud Gate



Table Mountain in Cape Town



Sculptures by the Sea



Spectra at Marina Bay



Dubai Fountain



ANNEXURE B – RELEVANT PLANS

South Perth's Strategic Community Plan 2021-2031

1. The vision for SPSCP is to be a city of active places and beautiful spaces. There are four directions in that Plan are economic, community, environment, and leadership. In this regard:
 - (a) The community aspiration is to be, amongst other things, engaged, and the community priorities are to, amongst other things, bring our community together and reinforce South Perth's identity and amenity.
 - (b) The economic aspiration is to be, amongst other things, a thriving City activated by attractions and opportunities that encourage investment and economic development and the economic priorities are to, amongst other things, support local business, and develop, facilitate and/or support events and attractions that benefit the community and the local economy.
 - (c) The environment aspiration is to be, amongst other things, liveable, diverse and welcoming, and the environmental priorities are to have vibrant hubs and neighbourhoods and to enhance open and green spaces.

Corporate Business Plan 24/25-27/28

2. The CBP refers to the services, sub-services and projects within each of the four directions in the SPSCP. In this regard:
 - (a) A listed service for delivering the community plan is arts and culture, and the listed sub-service is to provides opportunities to access and participate in arts and culture through events, activation, installation of public art and community capacity building. The community projects are the Public Arts Master Plan and the Cultural Plan.
 - (b) A listed service for delivering the economic plan is economic development and the listed sub-service is to supports initiatives and projects that will grow the local City of South Perth economy. The economic projects are the Economic Development Plan, the Precinct Structure Plan, and the South Perth Foreshore Strategy Management Plan.
 - (c) A listed service for delivering the environmental plan is open space management. An environmental project includes the local planning strategy.

Public Art Masterplan 2022-25

3. The introduction to the PAM states that *"The City recognises the role that public art can play to assist in achieving its vision through place activation; creating community pride; strengthening connections between people; providing landmarks that make places and help people to find their way; and enhancing access and understanding of the natural environment, local history and heritage."*
4. The PAM too refers to the connection between the public art and the four directions of the South Perth's Strategic Community Plan. In this regard:
 - (a) In relation to the economy, the PAM states *"...a major economic opportunity for the City is developing tourism on the South Perth peninsula by leveraging key existing attractions including the Perth Zoo and the South Perth Foreshore. Cultural attractions are a developing part of the City's offer for tourists in these areas, and there are real opportunities for well-coordinated and promoted public art to make a key contribution."*

It is known that arts and cultural attractions (especially experiences of first nations culture) are particularly sought after by international tourists. Locally the Perth Festival and Fringe World Festival collectively attract an audience (local, interstate and international) of up to 1.3 million cultural consumers over two summer months. In addition, major annual events featuring public art and similar public displays such as Sculptures by the Sea in the Town of Cottesloe and the Christmas Lights Trail in the City of Perth have clearly demonstrated an appetite in Perth for these kinds of attractions."

- (b) In relation to the economy, the PAM states *"Our community told us that public art successfully delivered outcomes that helped community to feel a sense of belonging and pride in places in the City. In addition, the community told us that public art had an important role to play in celebrating the creativity and vibrancy of the City, inspiring community to participate and engage in the cultural, social and civic life of the City. In a world we have seen significantly affected by a global pandemic, public art remains more accessible to our community than many other cultural experiences usually accessed in museums, galleries, theatres and concert halls. Because of its placement in the public realm, public art complements and encourages a range of recreational activities and adds enriching cultural dimensions to outdoor experiences and an active lifestyle."*
 - (c) In relation to the environmental, the PAM states: *"Our community told us that a key benefit provided by public art was adding interest and improving the appearance of the City's public areas. Our community also stressed the importance of the placement of public art with sensitivity to the natural environment."*
- 5. The guiding principles to public art in PAM, is that the art is accessible, culturally relevant, inspiring and innovative, and site specific.
 - 6. There are five city-wide initiatives listed in PAM, the first being to "create active places and beautiful spaces through public art that interprets and elevates our natural and built environment and inspires our community of residents and visitors to celebrate and participate in the cultural life of our City."
 - 7. The deliverables for the create initiative are:
 - (a) *"Commission and facilitate the delivery of new works of public art across the City of South Perth to deliver benefits to the community in alignment with the City's Public Art Masterplan and associated policies."*
 - (b) *"Commission and facilitate the delivery of new works of public art that will develop and enhance the City's collection of public art and enhance cultural dimensions of the public realm."*
 - (c) *"Create and pursue opportunity to leverage enduring and temporary public art attractions in the City for cultural tourism in support of the local economy."*
 - 8. The opportunities & initiatives in South Perth specifically, as set out in PAM are to "establish and develop a regular public art festival/ event in partnership with others for the South Perth Foreshore/Sir James Mitchell Park to enhance the dynamism and seasonal offer of South Perth as a cultural destination with a developing local/national/ international profile" and "Investigate options and opportunities to provide low-impact infrastructure along the South Perth Foreshore to support dynamic public art, community events and other activations."
 - 9. In relation to the South Perth Activity Centre Precinct specifically, the PAM says *"The South Perth Activity Centre Plan identifies a cultural and commercial heart for the precinct centred around Mends Street, key attractions such as the Perth Zoo, Mindeerup and Windsor Park,*

and key existing transport linkages serviced by the Ferry and bus services on Labouchere and Mill Point Road.... Mill Point and the South Perth foreshore is also a location much used recreationally for cycling, walking and a range of water sports.... Correspondingly, public art associated with private development and in public open spaces will be prominent features and important amenities for this precinct and represent a real opportunity for the future of the City and its community of residents, businesses and community."

Culture Plan 2023-28

10. There are six strategies in the culture plan, two of which are public art, and creative economy. In this regard:

- (a) The goal of public art is described as being "to build our quality public art collection and make it accessible to our community" and the overview is "art and public art has an important role in place activation; creating community pride; strengthening connections between people; providing landmarks; and enhancing access and understanding of the natural environment, local history and heritage."
- (b) The goal of creative economy is "to support the local economy through cultural activity" and the overview is that "Arts and events can be a vital tool in improving local economies by increasing visitation to nearby businesses, offering opportunities to suppliers, and improving the vibrancy of reserves and precincts."

Economic Development Plan September 2023

11. The executive summary of the EDP reads as follows: "The actions of the EDP's implementation plan are guided by four objectives: encourage development of centres to support population growth and attract high quality employment, promote activation of population and local tourism nodes, effective business communication and support, and advocate for local business."

- (a) The action themes in the EDP are: "Increasing tourism visitation and generating higher expenditure through the attraction of regionally significant events, marketing the City as a destination and the development of a tourism strategy" and "Attracting more high knowledge intensive and business to business industries, creating employment opportunities by encouraging agglomeration economies in strategic areas, precinct planning, actively seeking to attract opportunities and promoting the competitive advantages of the City".
- (b) The EDP says its alignment with the Strategic Community Plan is to: "Attract and support a broad range of small and medium-sized enterprises (SMEs) to the City", "Facilitate economic development opportunities to enhance local business success", "Embrace and facilitate unique events and attractions around the City", "Facilitate activity centres and neighbourhood hubs that offer a diverse, viable and attractive mix of uses" and "Reinforce the South Perth Peninsula as the City's primary activity centre by reinvigorating key assets and destinations."
- (c) There are five focus areas in the EDP, with the first being the "South Perth Peninsula (defined area with high economic growth potential)". The South Perth Peninsula guiding principles are to "Support the implementation of the South Perth Activity Centre Plan that seeks to develop a distinctive inner city activity centre, tourism destination and residential neighbourhood that is shaped by its connection to nature, unique assets, distinctive buildings, and future-forward approaches to sustainable living, and "Support the implementation of the South Perth Foreshore Strategy and Management Plan that seeks to improve the amenity, access, wayfinding, sustainability, and activation of the foreshore area".

South Perth Foreshore and Management Plan 2015

12. The executive summary of the SPFMP reads "The purpose of this SPF Plan is to guide the management of the foreshore into the future. This includes the improvement of public infrastructure, recreation and tourism experiences, and environmental values and management."
13. There are four whole of foreshore strategies, the third being activation and the fourth being culture. In this regard:
 - (a) In relation to activation, it reads "Increase activation and appeal of existing spaces through ideas that are trialled and assessed and long-term place making opportunities realised through good design, appropriate management, community activation and partnering."
 - (b) In relation to culture, it reads "Celebrate culture and heritage as a strong element of the foreshore's identity."
14. There are 10 specific node strategies. The first priority node 1 is Mends Street. The strategies described are to *"Develop the Mends Street node as: An active piazza and promenade; an arrival place with day/night activities; A gateway for the Mends Street precinct, with connecting stories and interpretation of heritage, zoo and the river; An integrated transport node utilising the river to connect with the Mends St Precinct and surrounding areas."*

Local Planning Strategy February 2021

15. The economic principles of the LPS are listed as "support a network of connected, functional and sustainable activity centres."
16. The environmental principles of the LPS include "accommodate a growing population while protecting and enhancing neighbourhoods with identified character and heritage" and "improve all aspects of liveability within the City".
17. An objective of enhancing neighbours is "to enhance areas of authentic character, heritage or those with a distinct sense of place". An objective of improving liveability is to "activate the public realm".