

ATTACHMENTS

Ordinary Council Meeting

26 April 2022

ATTACHMENTS TO AGENDA ITEMS

Ordinary Council Meeting - 26 April 2022

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NOTES

Council Agenda Briefing

Meeting Date & Time: 6.00pm, Tuesday 19 April 2022

Meeting Location eMeeting

1. DECLARATION OF OPENING

The Presiding Member opened the Briefing at 6.00pm and welcomed everyone in attendance.

The Presiding Member advised that this Agenda Briefing was being held electronically and attended remotely by Elected Members and Officers in accordance with Regulation 14E of the Local Government (Administration) Regulations 1996.

ITEMS FOR COUNCIL

The Presiding Member informed the meeting that Agenda Items 2, 3, 6, 7, 8.1, 8.2, 9, 11, 13 and 14 will be dealt with at the Ordinary Council Meeting to be held 26 April 2022.

4. ATTENDANCE

Presiding Member

Mayor Greg Milner

Councillors

Como Ward
Manning Ward
Manning Ward
Mill Point Ward
Mill Point Ward
Moresby Ward
Moresby Ward

Councillor Carl Celedin
Councillor André Brender-A-Brandis
Councillor Blake D'Souza
Councillor Mary Choy
Councillor Ken Manolas
Councillor Jennifer Nevard
Councillor Stephen Russell

Officers

Chief Executive Officer
Director Corporate Services
Director Development and Community Services
Director Infrastructure Services
Manager Customer, Communications and Engagement
Manager Development Services
Manager Finance
Acting Manager Governance
Manager Strategic Planning
Governance Officer

Mr Mike Bradford
Mr Garry Adams
Ms Vicki Lummer
Mr Mark Taylor
Ms Danielle Cattalini
Ms Fiona Mullen (retired at 7.31pm)
Mr Abrie Lacock
Ms Toni Fry
Mr Warren Giddens
Mr Morgan Hindle

Gallery

There were 2 members of the public connected to the eMeeting.

4.1 Apologies

Nil.

4.2 Approved Leave of Absence

- Councillor Glenn Cridland for the period 14 April 2022 to 26 April 2022 inclusive.

5. DECLARATIONS OF INTEREST

- Councillor Mary Choy – Impartiality Interest in Item 12.3 as ‘the Hon. Rita Saffioti MLA is known to me.’

8. PRESENTATIONS

8.3 Deputations

No Deputations to address Council were heard.

10. DRAFT APRIL 2022 REPORTS

The Chief Executive Officer, Mr Mike Bradford gave a brief summary of the April 2022 Agenda Items to be considered by Council, as follows.

10.3.1 Endorsement of Closure Report for Pedestrian Access Way and portion of Public Open Space, Karawara

This report provides a summary of the key findings of a Closure Report prepared by City officers to support the closure of land comprising a portion of Public Open Space (POS) and Pedestrian Access Way (PAW), located between Koolunda Court and Yallambee Place, Karawara.

The proposal to close the land is in response to a community petition received by the City in July 2020 seeking the closure for reasons that include concerns of anti-social behaviour, break-ins and thefts. In December 2020 Council resolved to progress closure of the land.

Officers have prepared a Closure Report as required by the Department of Planning, Lands and Heritage (DPLH) Procedure for Pedestrian Access Way Closure: Planning Guidelines 2009 (the Guidelines). It will be submitted to Western Australian Planning Commission (WAPC) for determination.

Key learnings from this process and a review of other local governments will inform a local planning policy to improve the City's approach to future closure requests.

10.3.2 Black Swan Habitat Project - Post Construction Financial Status

This report provides the post-construction financial outcome of the Black Swan Habitat project, in response to Council's June 2021 resolution requesting confirmation of the final contract budget and identifying the source(s) of additional funding.

10.3.3 Development Assessment Panel (DAP) Consultation

As part of implementing the Action Plan for Planning Reform the Western Australian Government is proposing a number of changes to improve the Development Assessment Panel (DAP) process.

Comment is now being sought in relation to detailed changes to be implemented in the Planning and Development (Development Assessment Panels) Amendment Regulations 2022 with the most significant change being the replacement of mandatory JDAPs with 'optional' District DAPs and a Special Matters DAP (SMDAP) which includes certain areas within the recently endorsed South Perth Activity Centre Plan area and the Canning Bridge Activity Centre Plan area, subject to criteria. It is also proposed that development applications submitted to the SMDAPs will be assessed by the State Government, akin to the State Development Assessment Unit pathway.

10.4.1 Listing of Payments March 2022

This report presents to Council a list of accounts paid under delegated authority between 1 March 2022 to 31 March 2022 for information.

Councillor Ken Manolas left the eMeeting at 7.05pm and returned at 7.10pm during Item 10.4.2.

Councillor Blake D'Souza left the eMeeting at 7.09pm and returned at 7.11pm during Item 10.4.2.

10.4.2 Monthly Financial Statements- March 2022

The monthly Financial Statements are provided within Attachments (a)–(i), with high level analysis contained in the comments of this report.

12. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

12.1 Notice of Motion - Councillor Ken Manolas - Efficiency of City Operations

12.2 Notice of Motion - Councillor Mary Choy - Disclosure of Political Interests

Councillor Mary Choy disclosed an Impartiality Interest in Item 12.3.

12.3 Notice of Motion - Councillor Stephen Russell - Letter to the Minister for Planning in regard to Town Planning Scheme 6 Amendment 61

15. MEETING CLOSED TO THE PUBLIC

Nil.

16. CLOSURE

At 7.53pm the Presiding Member closed the Council Agenda Briefing and thanked everyone for their attendance.



Part 1 -Karawara Pedestrian Access Way Closure Report

April 2022

Prepared by the City of South Perth for the assessment of the Department of Planning, Lands and Heritage.

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Executive Summary

This Closure Report has been prepared on behalf of the City of South Perth to progress the closure of the Pedestrian Access Way (PAW) located between Yallambee Place and Koolunda Court, Karawara. The closure of this PAW is being progressed in response to a petition received by the City in July 2020 citing concerns of anti-social behaviour, break-ins and thefts. Council at its meeting 15 December 2020 resolved to progress the closure of the PAW.

The items addressed in the Report have been prepared in accordance with the requirements of Option B: Pedestrian Access Way closure without a pedestrian and cycle access plan in accordance with the Department of Planning, Lands and Heritage (DPLH) *Procedure for Pedestrian Access Way Closure: Planning Guidelines 2009* (the Guidelines).

Option B consists of steps that must be observed in requesting a closure of the PAW, including the preparation of this Closure Report which will be assessed by the Western Australian Planning Commission (WAPC) for their final determination as to whether the closure should proceed.

This Report has been referred to infrastructure providers for their information and to clarify whether they have assets on the land likely to be closed, and to make known the requirements to maintain access to their assets, such as asset relocation, easements or other arrangements.

The City is undertaking Option B of the Guidelines, for PAWs where there is no endorsed access and cycle plan. This option requires the following steps, which are addressed in this report:

- Step 3: Pedestrian access way mapping
- Step 4: Community facility mapping
- Step 5: Connectivity assessment
- Step 6: Infrastructure provider identification
- Step 7: Pedestrian access way inspection and assessment
- Step 8: Connectivity assessment
- Step 9: Preparation of assessment report and draft pedestrian and cycle access plan

The research by the City on each of the required steps, demonstrate that closure of the PAW between Yallambee Place and Koolunda Court is not likely to cause any impacts to the mobility of the pedestrian and cycle network in the local neighbourhood, as there are many alternate access routes available in proximity to the PAW with a similar north-south orientation. The preferred access routes for pedestrians and cyclists are generally those PAWs that are short and rectangular in geometry, unlike the subject PAW which has an irregular, long geometry. Shorter paths provide greater surveillance and security to both pedestrians and cyclists. Accordingly, it is recommended that the subject PAW is progressed based on the Closure report findings and recommendations.

This Report further recommends improvements to the alternate access routes located immediately adjacent to the PAW proposed to be closed. Should Council resolve to support additional PAW closures in the future, further investigations, in line with the Guidelines for the remaining PAWs in the Karawara suburb, would be required to be undertaken.



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1 Introduction

This Closure Report (hereafter, the Report) has been prepared by the City of South Perth (the City) in accordance with the requirements of Option B: Pedestrian Access Way closure without a pedestrian and cycle access plan, of the Department of Planning, Lands and Heritage (DPLH) *Procedure for Pedestrian Access Way Closure: Planning Guidelines* (October 2009).

The Report seeks to progress the closure of the Pedestrian Access Way (PAW) located between Yallambee Place and Koolunda Court, Karawara. The PAW forms part of a series of access ways in the suburb of Karawara which is characterised by the Radburn subdivision design with road layouts based on a series of cul-de-sacs and loop roads. The location of this PAW is identified in Figure 1. The land comprises two lots being:

- Lot 56 on Plan 11414 with a direct interface with Gillon Street, owned by the City of South Perth (the City) and
- Lot 2893 on Plan 11414 which is a portion of the Public Recreation Reserve 34691, and is part of the Central Greenway reserve (Owned by the Crown). This reserve is an east-west corridor through the suburb of Karawara.

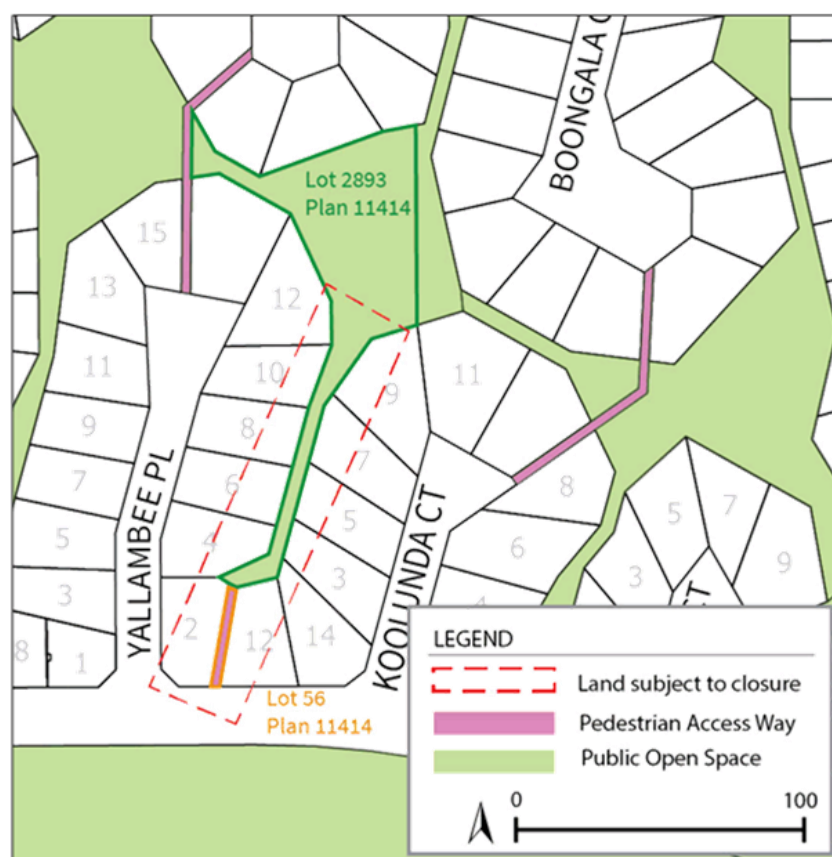


Figure 1 - Karawara Pedestrian Access Way Location

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2 Background

The PAW forms part of a series of access ways in the suburb of Karawara, which is an estate that was developed in the early 1970s based on 'Radburn' design principles, which includes Public Open Space (POS) for community use located at the rear of dwellings and connected to the road network by PAWs.

The POS at the rear of dwellings was intended to encourage community interaction and walkability, by separating active uses from car traffic. Houses were oriented towards the open space to provide passive surveillance with no fencing or visually permeable fencing. However, over time the desire for residents to maintain the privacy and security of their rear gardens has led to the installation of high solid fencing along the edge of the POS. As a result the communal greenway areas in the estate have minimal passive surveillance, which has provided the opportunity for crime and anti-social behaviour to occur out of sight and in areas that are difficult for police to access.

The closure of this PAW is being progressed in response to a petition received by the City in July 2020 citing concerns of anti-social behaviour, break-ins and thefts.

The Council report provided an overview of the City's management and initiatives implemented for Karawara, most holistically over the last five years through the Karawara Public Open Space Master Plan and Collaborative Action Plan. The Master Plan has been delivered across three of the City's business units: Strategic Planning; Infrastructure Services; and Community, Culture and Recreation. A review of all 14 Projects has identified that 61 out of the 66 actions (92%) were implemented; whereas only 5 actions (8%) remain unresolved.

Connectivity and the need for improved wayfinding is identified in the Master Plan as an issue that needs to be addressed and is one of the 5 actions unresolved. Wayfinding will improve the mobility of local residents, visitors, and facilitate passive surveillance with better movement connections to surrounding services and through Karawara generally. Council at its meeting 15 December 2020 resolved to progress the closure of the PAW.

Specifically, the Council resolved that it:

- 1. Notes and supports the work being undertaken by HOME Karawara to improve community safety and well-being;*
- 2. Supports the City continuing to advocate with the State Government's Department of Communities (Housing) for a reduction in the percentage of social housing in Karawara;*
- 3. Notes the progress report on the City's implementation of the Karawara Public Open Space Master Plan and Collaborative Action Plan 2013;*
- 4. Notes the petition received in relation to the Karawara Greenways Pedestrian Access Ways;*
- 5. Resolves to:*

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- a) Not support any requirement for 100% consent of adjoining landowners, as regards to the closure of the Karawara Pedestrian Access Ways;*
 - b) Authorise the CEO to initiate the process for the permanent closure of the Pedestrian Access Way between Yallambee Place and Koolunda Court, and report back to Council on progress at the April 2021 Ordinary Council Meeting;*
 - c) In addition to the above, authorise the CEO to approach the Western Australian Planning Commission and the Department of Communities to seek the State Government's assistance to join with the Council to reduce the excessive number of Public Access Ways in Karawara, recognising the opportunities these Public Access Ways create for anti-social behaviour.*
- 6. Notes the City will inform the petition signatories about the above pedestrian access ways decision; and*
- 7. Considers the allocation of \$40,000 in the 2021/22 Budget to enable the City to continue to facilitate Pedestrian Access Way closures and community development projects in Karawara, with a particular focus on optimising community safety, transport/pedestrian movement and health and wellbeing needs of Karawara residents.*

The full Council report and appendices are available on Council's website at:

<https://southperth.wa.gov.au/about-us/council/council-meetings?year=2020&TopicsSelected=#tab2>



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3 Closure Report Requirements Steps 3-9

This section responds to each of the steps required in the DPLH Guidelines Appendix 1: *Preparation of a pedestrian and cycle access plan*.

As illustrated by Figure 2, the PAW is nearby to George Burnett Park, classified by the City as a district sports ground, as well as the regional open space of Collier Park Golf Course (including the future South Perth Recreation and Aquatic Facility). The 400 metre radius illustrated represents a 5 minute walk, and the 800 metre radius represents a 10 minute walk from the PAW.

For the purposes of this assessment, the City has used a 400 metre radius surrounding the PAW proposed to be closed, and has investigated adjacent PAWs, south of the Karawara Greenways. The rationale for this approach is explained below.

- 400m Radius Assessment Area

Despite being within walking distance to district and regional public open spaces, accessibility to these facilities will not be significantly different within 800 metres distance. For example, Collier Park Golf Course is not accessible from the south (Jackson Road), and its main entrance is located more than 800 metres north, on Hayman Road, thereby being outside of the comfortable walking range. George Burnett Park to the south of the PAW, does not have a hard boundary and is accessible along its edge. An extension of the assessment to 800 metres would not change the accessibility to this facility from the journey of the PAW.

- Adjacent PAWs South of Karawara Greenways

A selection of PAWs south of the Karawara Greenways have been included in this investigation to holistically consider alternate routes that provide a similar north-south orientation, to the PAW proposed to be closed. Step 1 of Option B in the guidelines states that appropriate amendments be made to the methodology in recognition of the fact that a single PAW is involved. As this Report is to only progress the closure of one PAW, it is considered appropriate that only those PAWs that share similar orientation characteristics be included for investigation.

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Figure 2 -Surrounding Pedestrian Access Way Assessment Area

LEGEND

— PAW proposed to be closed

3.1 Pedestrian Access Way Mapping (Step 3)

The map indicates that within the assessment area of 400 metres, there are a total of 14 PAWs. To the north of the Karawara Greenways (central POS diamonds) there are 8 PAWs and there are 6 to the south, inclusive of the PAW proposed to be closed, highlighted in red. The number of PAWs are characteristic of the Radburn design of Karawara's subdivision. The southern PAWs have been selected for further investigating in consecutive steps.

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Figure 3 - Surrounding Pedestrian Access Ways

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3.2 Community Facility Mapping (Step 4)

Requirement: All relevant community facilities in the plan should be plotted on maps. Community facilities include: schools and other educational establishments; shops, parks and recreation facilities; community facilities (e.g. Libraries); employment nodes; public transport services (including bus stops and train stations); aged person facilities; other land uses or facilities likely to generate pedestrian or cycle traffic.

Response: Community facilities surrounding the PAW are identified in Table 1 and Figure 4. Community facilities within reach of the PAW identified on the map are listed below. Those within 400m (5 minutes walking distance) include Curtin Primary School, George Burnett Park and George Burnett Leisure Centre.

Table 1 -Walking distance to surrounding community facilities

Category	Map Ref.	Facility and walking distance	Walking Distance (m)
Schools and other educational establishments	A.	Curtin Primary School	Within 400m
	B.	Como Secondary College	>400m
	C.	Gowrie Early Learning Centre	>400m
	D.	Curtin University	>800m
Shops	E.	Waterford Plaza Shopping Centre	>800m
Parks and recreation facilities	F.	Kwel Playground	>400m
	G.	Collier Park Golf Course	Entrance access >400m
	H.	George Burnett Park (sports field, playgrounds, skate park)	Within 400m
Community facilities (eg libraries)	I.	George Burnett Leisure Centre (sports halls and meeting rooms)	Within 400m
Employment nodes	-	Technology Park/ Curtin University	>800m
Public Transport: Transperth Bus Services Route No. 34 and No. 100		Gillon Street Bus Stops	Within 400m
		Manning Road Bus Stops	>400m
		Walanna Drive Bus Stops	>800m
		Jackson Road Bus Stops	>800m
		Kent Street Bus Stops	>800m
Aged person facilities	J.	Meath Care Seniors Village	>400m
Other land uses or facilities likely to generate pedestrian or cycle traffic	-	Jackson Road to Henley Street Separated Bike Path	>400m
		Walanna Drive Bicycle Lane/ Sealed Shoulder	>400m
	K.	University Lodge Apartments	>800m

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Figure 4 - Surrounding Community Facilities

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3.3 Connectivity Assessment – Part A (Step 5)

Requirement: *An assessment of the connectivity of areas around each community facility should be carried out based on a walkable catchment with a radius of 400 metres. This radius should be increased to 800 metres in the case of large-scale community facilities such as town centres, train stations, bus stations, schools, district open space, or other facilities likely to attract large numbers of people. The walkable catchment technique is explained fully in Appendix 3 of the WAPC's Liveable Neighbourhoods.*

Response: The assessment uses the 400m walkable catchment according to the *Liveable Neighbourhoods* technique, which is the walkable area outside of POS land i.e. along streets where there is passive surveillance. As mentioned earlier in this section, a 400 metre radius has been adopted due to there being a lack of accessibility from the southern boundary of Collier Park Golf Course, and uninterrupted accessibility to George Burnett Park.

An assessment of the PAW's connectivity to the surrounding street network is provided in Figure 5, overleaf. The walkable area is highlighted by purple and represents 26% of the 50Ha (area inside the 400m radius). This pedestrian distance has access to George Burnett Park and Curtin Primary School. The assessment identifies that all major facilities would not be significantly impacted because of the subject PAW's closure. Sufficient alternative access routes exist on either side of the PAW that provide a north-south connection to key surrounding destinations, including George Burnett Park, Curtin Primary School and Waterford Plaza. The most convenient alternate access routes are immediately adjacent east and west, representing an alternative pedestrian journey of 120 metres east, and 138 metres west of the PAW, as shown in Figure 6.

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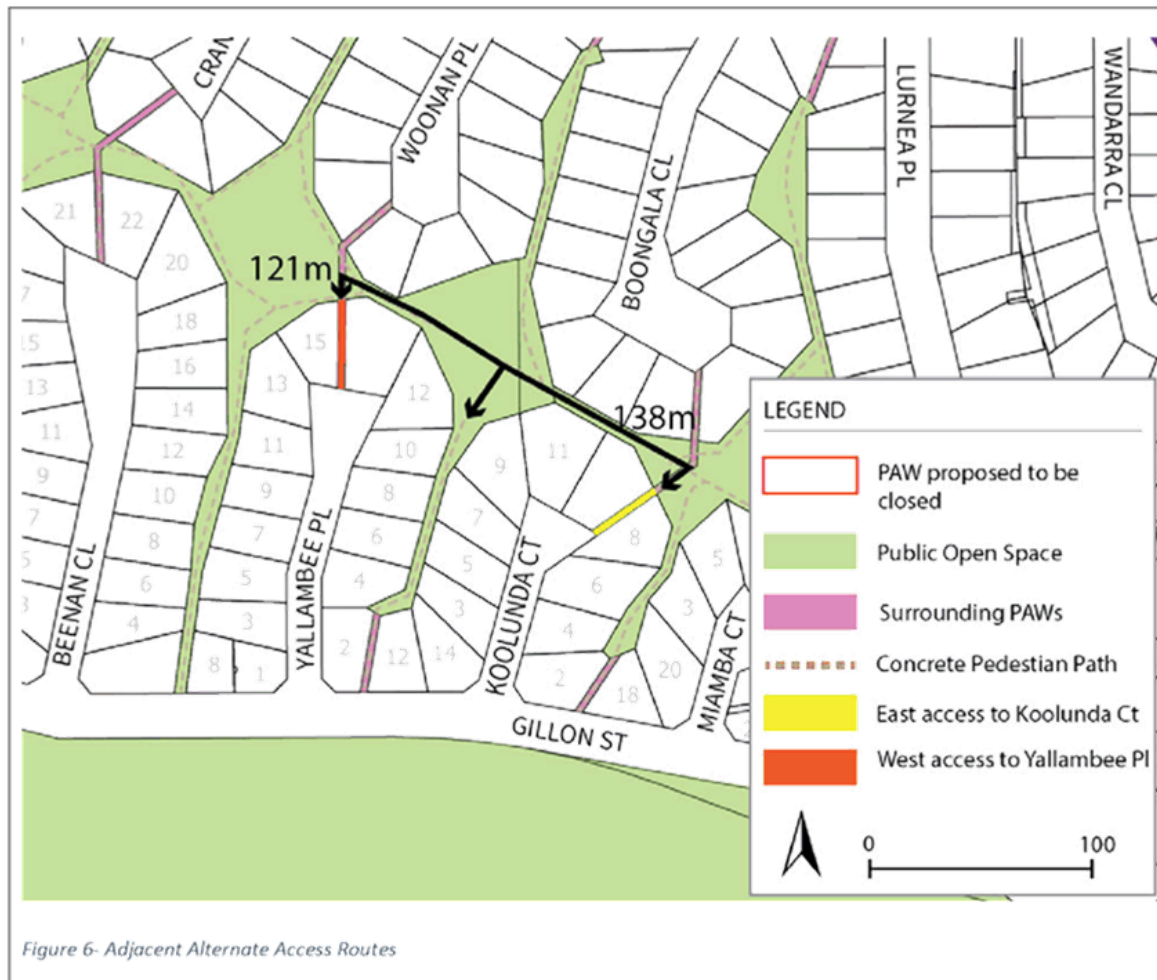
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Figure 5- Connectivity Assessment

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3.4 Infrastructure Provider Identification (Step 6)

Requirement: *Infrastructure providers that may have an interest in a particular PAW should be identified using the Dial Before you Dig Services website and recorded.*

Response: This section details assets located within the PAW proposed to be closed, comprising City assets and infrastructure provider assets.

City Assets

The City has a number of assets located in the PAW including water reticulation outlets, security pathway lights, a concrete path, a pathway rail, stormwater drain, electric cabinet and antenna (used for reticulation purposes for plants and grassed areas). The location of the assets is identified in Figure 7.

Reticulation Sprinkler Heads
(Distributed beside length of footpath)



Security Lights and Concrete Pathway
(Along length of PAW)



Pathway Rail
(Gillon Street entrance)



Stormwater Drain



Electrical Cabinet and Antenna
(Greenway access)



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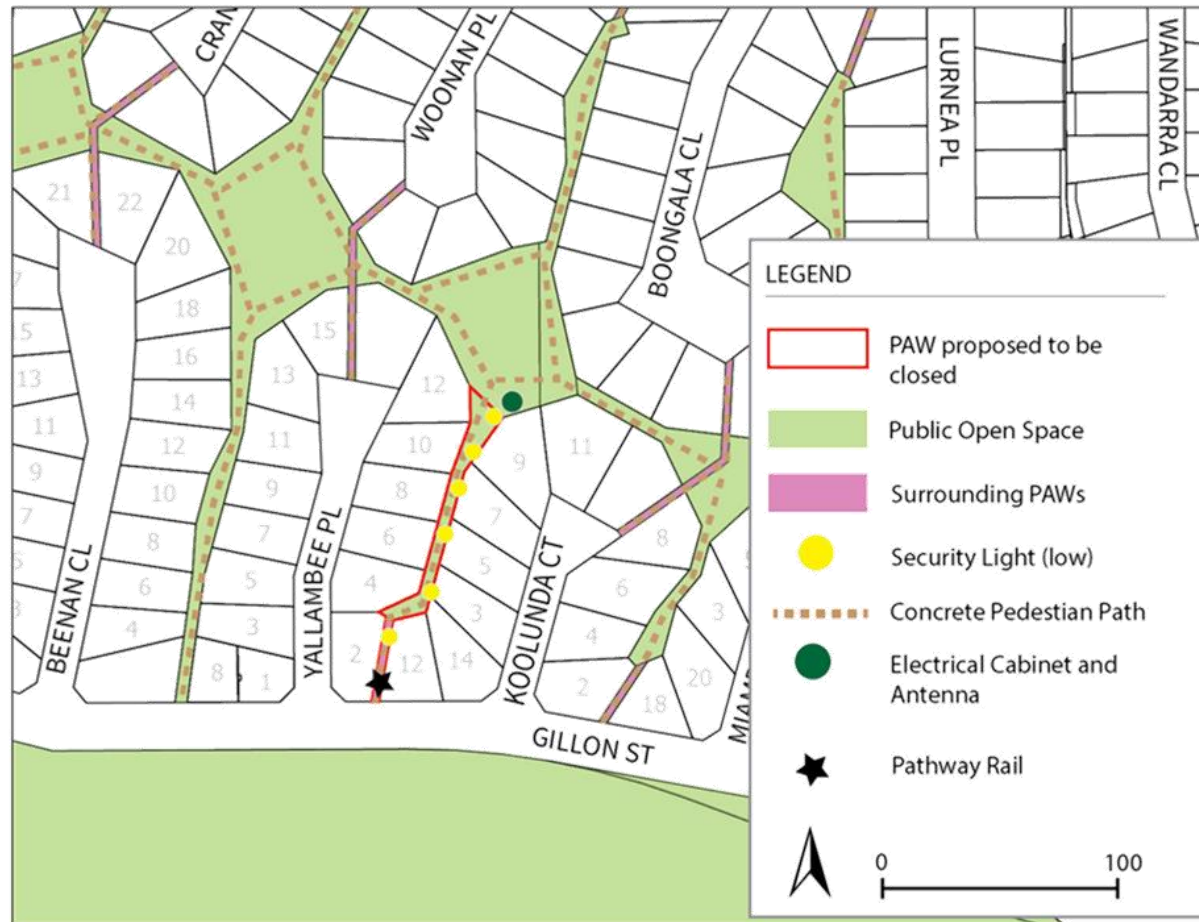


Figure 7 - City of South Perth Assets

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Infrastructure Provider Assets

A Dial Before You Dig search has identified the following relevant infrastructure providers for the site:

- Western Power (Figure 8);
- ATCO Gas (Figure 9);
- NBN Co (Figure 10Figure 10);
- Water Corporation (Figure 11Figure 10); and
- Telstra (Figure 12).

Infrastructure provider assets relevant to the proposed PAW include:



Western Power Asset

Located at entrance of the PAW from Gillon Street.



Water Corporation WC reticulated in-ground sewer pipe

Access chamber located near to Gillon Street entrance.

Infrastructure assets location plans are provided in Figures 8 – 12.

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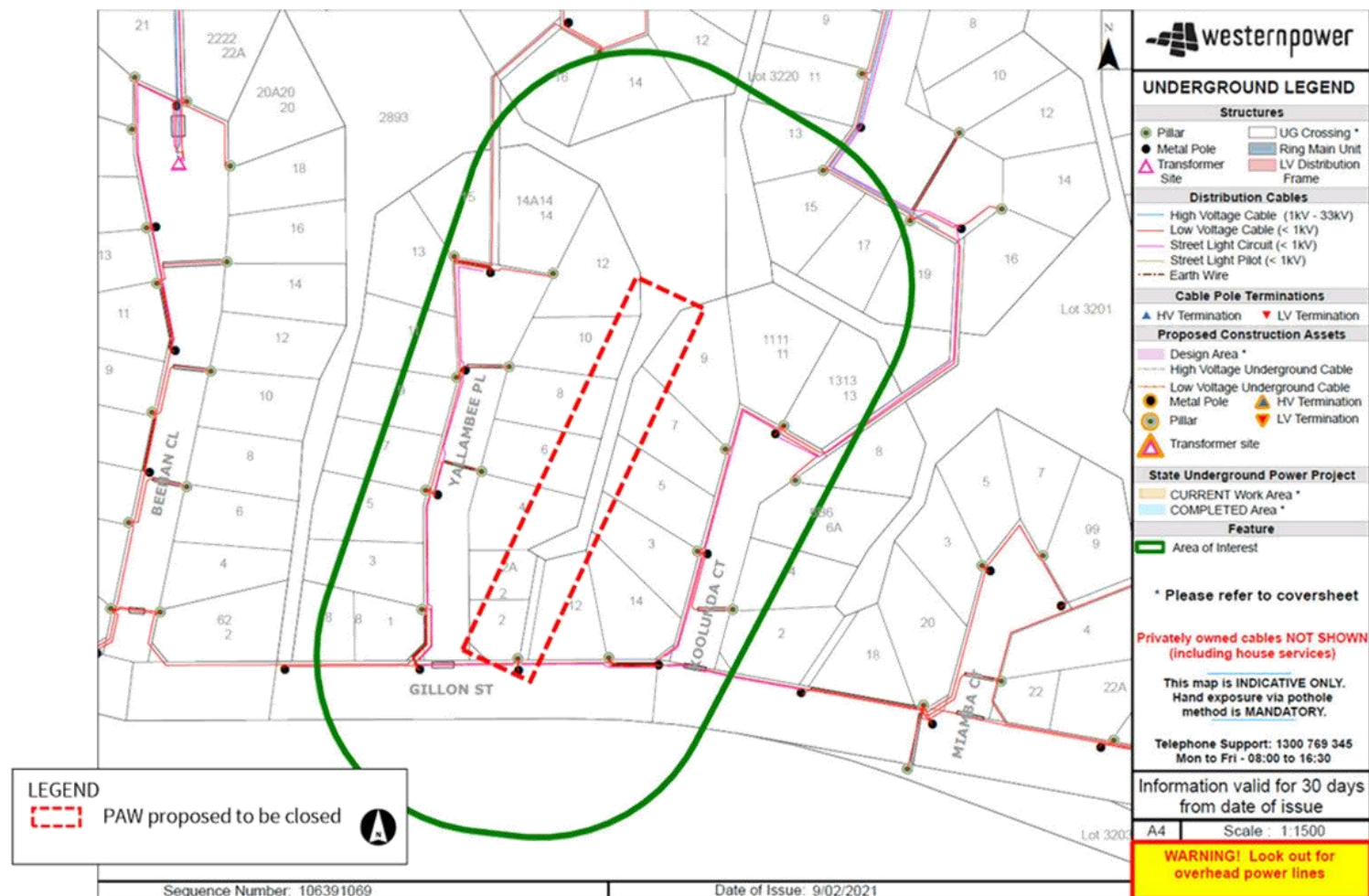
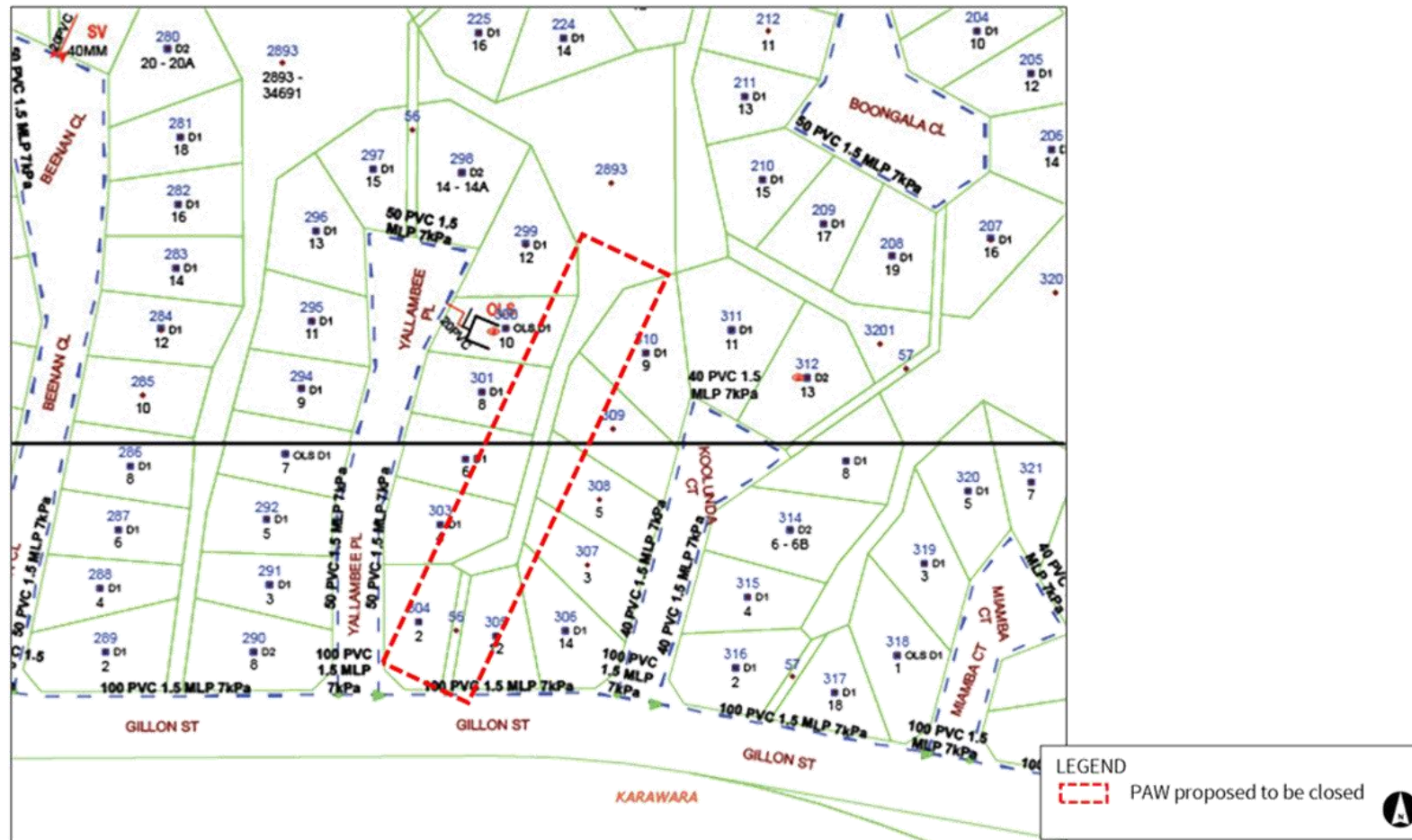


Figure 8 - Western Power Asset Locality Plan (Issued: 9/02/2021)

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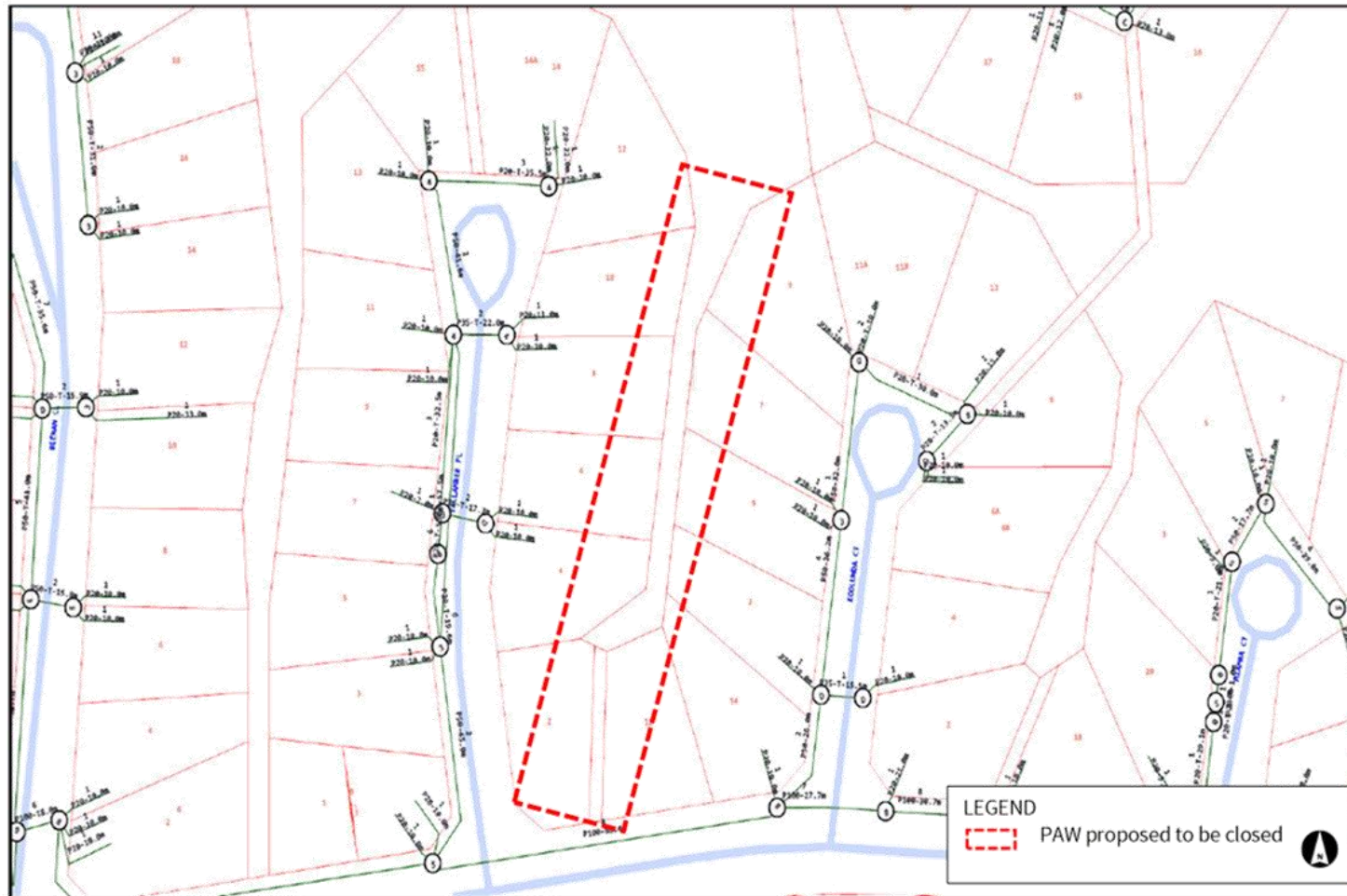


Figure 10 - NBN Co Asset Locality Plan (Issued 9/02/2021)

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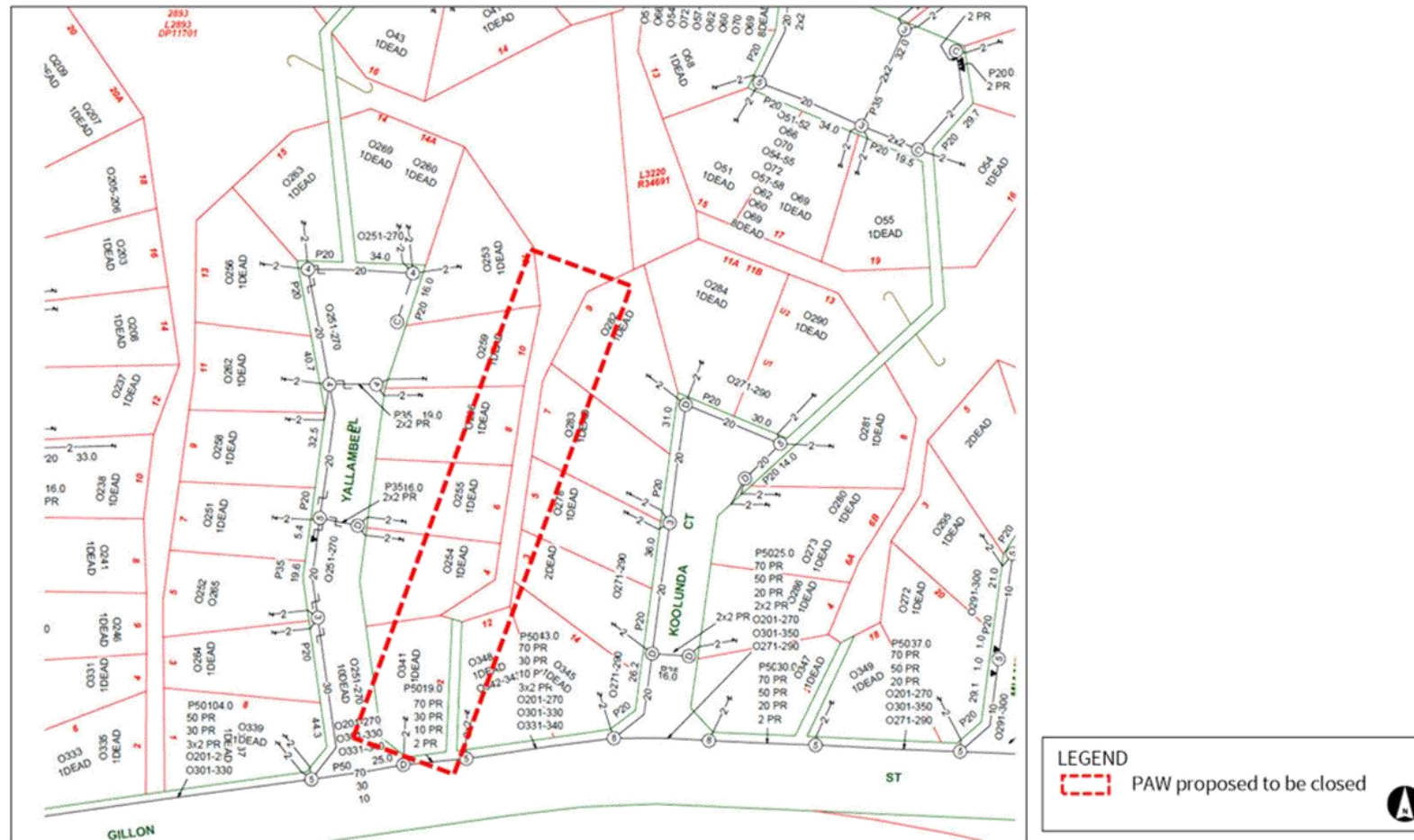


Figure 12 – Telstra Cable Plan (issued 5/03/2021)

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3.5 Pedestrian Access Way Inspection and Assessment (Step 7)

Requirement: Each PAW should be visited and an assessment of the following matters carried out:

1. *Physical assessment: location; design characteristics; level of casual surveillance from adjacent properties along its length and at its entrance and at its exits; condition; fencing attributes; paving; landscape/vegetation; lighting; presence of infrastructure; connectivity; appropriateness of alternative routes available.*
2. *Usage Assessment: main uses of the PAW; main groups using the PAW; level and distribution of use.*

Response: Figure 13 provides a location plan of all PAWs included for assessment. The assessment undertaken for the PAW No. E, the access way proposed to be closed, is detailed in this section. The assessment for the surrounding PAWs No. A, B, C, D, F and G is in Appendix 1. Note that PAW No. C comprises only POS but has been included as it has a similar function to the adjoining PAWs.



Figure 13 - Location plan for PAW inspection and assessment

A number of site visits have been undertaken for this assessment including afternoon visits on Tuesday 16 March 2021 between 3-5pm, Wednesday 7 April 2021 between 3-5pm and a morning visit on Thursday 15 April 10 - 11am.

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As identified in the connectivity assessment in Section 3.3 of this Report, adjacent PAWs provide a suitable alternative arrangements to surrounding community infrastructure within 400m, including:

- Meath Care Seniors Village
- Curtin Primary School
- George Burnett Park
- George Burnett Leisure Centre.

PAW (E) - Assessment

Site photos indicate the physical characteristics of the PAW.

Gillon Street access point
(Looking north) - Entrance



Along Length



Greenway access point
(Looking south) - Exit



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Table 2 provides a response to the criteria to be considered in the assessment of the PAW's physical condition and assessment of its use.

Table 2 - Physical and usage assessment of the pedestrian Access way proposed to be closed

Assessment Criteria	Comment
Physical Assessment	
Design characteristics	PAW & Adjoining POS: Width: 3.2m Length: 119m Geometry: irregular Gradient: level plane Bollards: 1 x pathway rail on path between Yallambee Place and Koolunda Court (Gillon Street end).
Length of casual surveillance	From adjacent properties along its length: None (no two storey dwellings) Entrance: 42m Exit: 85m
Condition	Poor (uninviting to use)
Fencing Attributes	Height: 1.8m – 2.1m Material: Colorbond and brick Surveillance: None Condition: Fair – poor in some sections Ownership: Private
Paving	Type: 1.8m wide, concrete Extent: 132m length Condition: 3 = good (1-5 rating, where 1 = excellent, 5 = very poor)
Landscaping/ Vegetation	Location: Park tree near Gillon Street, and overhanging tree canopy from private property, grass on either side of path throughout Type: 1 x park tree Condition: maintained
Lighting	Location: Along length of PAW Type: Security lighting (low) Number: 5 Condition: 2 = Good (1-5 rating, where 1 = Good, 5 = Poor) Operation: Evening hours operated by photoelectric (PV) cell
Presence of Infrastructure	Above ground: City's pathway rail, security lights, electrical cabinet, antenna, footpath, water reticulation outlets, stormwater drain, Below ground: Water Corporation sewer pipe, connection, inspection openings, and access chambers and Western Power electric cabinet
Connectivity in the local movement system	Access Points: North to Karawara Greenway, South to Gillon Street Key Facilities: None
Usage Assessment	
Main uses of the PAW	Pedestrian and cyclist, as cross over to pathway grade on Gillon Street is available.
User groups of the PAWs	Local residents
Use	Level: Low use averaging around 1 person/ 10 minutes in general vicinity. Distribution: Morning and afternoon periods aligning with peak hour travel patterns.

Assessment Findings – PAW (E)

The physical assessment identifies that City assets are well maintained (i.e. path, lighting, landscaping), however private fencing, although mostly maintained for the length of the PAW, is in poor condition at the Gillon Street entrance. The PAW is determined to be uninviting to use, due to minimal casual surveillance along its length and irregular geometry which interrupt the line of sight and creates areas of entrapment.

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The PAW does not have any key facilities that make its function and character exceptional in the local mobility network. From multiple site visits, it has been observed that this PAW has a very low use by pedestrians and cyclists. Pedestrian and cyclists activity has been sighted along the central path in the Karawara Greenways which provides an east-west connection through the residential estate.

Assessment Findings – Adjacent PAWs

Adjacent PAWs to the land proposed to be closed, are Nos. A, B, C, D, F and G. An extract of Figure 13Figure 13 has been reproduced below for reference.



An assessment of these adjacent PAWs according to the physical assessment and usage assessment criteria has identified the following:

- Adjacent PAWs investigated have two forms, including:
 1. Short distance PAW with line of sight to either end (PAWs No. B, D and F). These PAWs:
 - Offer a quicker and direct route with passive surveillance from the street.
 - Do not have any security lighting.
 - Some do not have a cross over to the pedestrian path/ road grade, therefore do not provide appropriate access for disability access inclusion.
 - Some presence of landscaping, including climbing plants on walls and overhanging canopy of trees on adjoining private land.

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- Generally well maintained spaces.
 - Water pipe assets have been identified underground.
2. Segment of POS connecting to PAW as a pathway (PAWs No. A, C, and G). These PAWs:
- Do not have a direct line of sight.
 - Irregular geometry interrupts line of sight and creates areas of entrapment.
 - Security lighting is well spaced along their length.
 - Presence of landscaping, including grass, ground cover and trees/ shrubs.
 - Generally well maintained spaces.
 - Sewer pipe assets have been identified underground.
- The usage of adjacent PAWs as determined from the site inspections, is limited, compared to the central path within the central Karawara greenway.
 - PAW No. B and D do not have a cross-over that connects to the footpath and/ or road grade which inhibits access to the PAW by cyclists, mobility assisted devices and persons with limited mobility and do not currently meet access and inclusion requirements.
 - It is assumed the short geometry PAWs provide more direct access with clear lines of sights, they provide a more favourable path between residential streets south of the Karawara Greenway.

3.6 Connectivity Assessment – PART B (Step 8)

Requirement: Each PAW should be visited and an assessment of its safety and security carried out using the situational crime prevention assessment methodology for PAWs that is set out in the planning guidelines *Reducing Crime and Anti-Social Behaviour in Pedestrian Access Ways*. To be carried out concurrently with Step 7.

Response: The assessment undertaken for the PAW No. E, the access proposed to be closed, is detailed in this section. The assessment for the surrounding PAWs No. A, B, C, D, F and G is detailed in Appendix 1.

PAW (E) - Assessment

Table 3 provides an assessment against the risk criteria within the *Reducing Crime and Anti-Social Behaviour in Pedestrian Access Ways* guidelines.

Table 3 - Safety and security assessment of the pedestrian access way

Safety and Security Assessment		
Risk Criteria	Yes	No
1. The PAW is overlooked (visual surveillance) at either of its ingress/ egress	<input checked="" type="checkbox"/>	
2. The PAW is overlooked (visual surveillance) along its route?		<input checked="" type="checkbox"/>
3. Does the PAW have adequate lighting (e.g. facial recognition at 10m distance)?	<input checked="" type="checkbox"/>	
4. On entering the PAW, can you see the exit?		<input checked="" type="checkbox"/>
5. There are no entrapment spots or hiding places along the length of the PAW?		<input checked="" type="checkbox"/>
6. The PAW is appropriately maintained?		<input checked="" type="checkbox"/>
7. The boundaries between public space and private space are clearly defined?		<input checked="" type="checkbox"/>
8. The boundaries between public space and private space are robustly fenced?		<input checked="" type="checkbox"/>

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9. Does the PAW have signs indicating acceptable behaviour?		<input checked="" type="checkbox"/>
10. The PAW is wide enough to allow pedestrians to pass each other easily?	<input checked="" type="checkbox"/>	
11. The PAW is not adjacent to vacant land or property?		<input checked="" type="checkbox"/>
12. The PAW is not close to a supplier of alcohol (e.g. retail store)?	<input checked="" type="checkbox"/>	
13. The PAW is not a path to a school?	<input checked="" type="checkbox"/>	
14. The PAW is not close to an ATM, public telephone box or public toilet?	<input checked="" type="checkbox"/>	
TOTALS	6	8
Scoring for 'Yes' answers: <input type="checkbox"/> 10 – 14 High designing out crime PAW (Low vulnerability PAW) <input checked="" type="checkbox"/> 5– 9 Medium designing out crime PAW (medium vulnerability PAW) <input type="checkbox"/> 0 – 4 Low designing out crime PAW (high vulnerability PAW)		
Functionality Role		
<input checked="" type="checkbox"/> Non-Essential (NE): the PAW can be closed without causing mobility disadvantage (Council resolution support position)		
<input checked="" type="checkbox"/> Improvements Required: Closure of this PAW and provide improvements to immediately adjacent PAWs.		

Assessment Findings – PAW (E)

The safety and security assessment identifies that the PAW proposed to be closed performs well in terms of providing security lighting, the width of the path, not being located close to a retailer of alcohol, ATM, public telephone or public toilet, or path to a school, and there being some visual surveillance at its entrance and exit. The exit and entrance connect north to the Karawara Greenway and south to Gillon Street. However, it is noted that along the fence line of PAWs, some residents have gates to access the PAW from their private property.

However, a number of risk criteria place the PAW in a medium vulnerability category. These risks demonstrates concern for the PAW to remain open. Of particular concern is a lack of casual surveillance along its length, the irregular geometry creates opportunistic entrapment and hiding spots, and poor condition of fencing at the Gillon Street entrance, making the site look vandalised and misused.

It is considered that as there are two immediately adjacent PAWs (PAW No. D and F), the closure of the PAW No. E would not cause mobility disadvantage. In lieu of not having this access available, improvements should be made to immediately adjacent PAWs, as addressed below.

Assessment Findings – Adjacent PAWs

The findings from the safety and security assessment for adjacent PAWs align with the physical assessment character of the two distinct PAW geometry; short distance PAW and long distance PAW connected to POS. These findings include:

1. *Short distance PAW:* The PAW's regular geometry provides a good line of sight and casual surveillance from the street, making them comfortable to walk through. However, there is no

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security lighting for evening hours. Their length averages around 40 metres and they are well maintained with minimal trip hazards.

2. *Long distance PAW connected to POS:* The PAW's irregular geometry reduces line of sight and creates spaces for easy entrapment. Although the initial path of the PAW can be seen from the road, and there is security lighting in the evening, the length of the path ranging between 120m – 128m makes the journey uncomfortable without surveillance.

Other observations for adjacent PAWs relevant to the risk criteria:

- Signs for the PAWs that have been installed are faded and no longer legible.
- Landscaping in all PAWs are maintained to a good standard.
- Apart from the vacant land lots adjoining PAW No. E, most fencing is robust and clearly delineates private and public space for each of the PAWs.
- There are no two storey dwellings along the PAWs to provide a level of casual surveillance along their length.
- Footpaths are adequate in width ranging from 1.8m – 2m to enable pedestrians to comfortably pass one another.
- In the immediate surrounds, there are no facilities that generate significant pedestrian traffic that activate use of the PAWs, including ATM, public telephone box or public toilet. PAW No. A is located close to Curtin Primary School with key school entrances located off Goss Avenue (western side of campus) and Gillon Street (southern side of campus). A new school crossing is planned for the south-eastern side of the campus across Abjornson Street/Gillon Street. On this basis, primary use of the PAW is for local resident and visitor use.

Recommended Adjacent PAW Improvement

Any improvement should be prioritised for PAW No. D and No. F which are immediately adjacent to the land proposed to be closed (No. E). It is assumed that these PAWs will provide the preferred path any users of the PAW to be closed. Table 4 provides outlines suggested improvements to adjacent PAWs.

Table 4 - Suggested improvements to adjacent pedestrian access ways

Pedestrian Access Way No.	Suggested Improvement
No. A (PAW & POS Land)	<ul style="list-style-type: none"> • Install wayfinding signage to indicate navigation path (linked to perception of personal safety) • Consider using movement-sensored lighting where appropriate • Encourage land owners to install permeable fencing where appropriate • Install safety mirror to improve visibility where line of sight changes
No. B (PAW only)	<ul style="list-style-type: none"> • Install wayfinding signage to indicate navigation path (linked to perception of personal safety) • Install lighting to enhance visibility - Consider using movement-sensored lighting where appropriate • Extend path via pedestrian cross over to Beenan Close
No. C (PAW & POS Land)	<ul style="list-style-type: none"> • Install wayfinding signage to indicate navigation path (linked to perception of personal safety)

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	<ul style="list-style-type: none"> Remove ground cover landscaping to remove trip hazard at Gillon Street entrance Consider using movement-sensored lighting where appropriate Install safety mirror to improve visibility where line of sight changes
No. D (PAW only)	<ul style="list-style-type: none"> Install wayfinding signage to indicate navigation path (linked to perception of personal safety) Install lighting to enhance visibility - Consider using movement-sensored lighting where appropriate Extend path via pedestrian cross over to Yallambee Place Encourage land owners to install permeable fencing where appropriate
No. E (PAW & POS Land)	To be closed and amalgamated land absorbed with abutting land owners.
No. F (PAW only)	<ul style="list-style-type: none"> Install wayfinding signage to indicate navigation path (linked to perception of personal safety) Install lighting to enhance visibility - Consider using movement-sensored lighting where appropriate
No. G (PAW & POS Land)	<ul style="list-style-type: none"> Install wayfinding signage to indicate navigation path (linked to perception of personal safety) Install safety mirror to improve visibility where line of sight changes Consider using movement-sensored lighting where appropriate Encourage land owners to install permeable fencing where appropriate

3.7 Preparation of Assessment Report and Draft Pedestrian and Cycle Access Plan (Step 9)

Requirement: *The information obtained from steps 1-8 should be assembled and analysed in an assessment report and a draft pedestrian and cycle access plan prepared in response. The plan should identify all existing PAWs and classify the role of each in terms of its functionality, using the following criteria:*

Essential (E) – The PAW should be retained and kept open because it plays an essential role in the local movement network.

Non-essential (NE) – The PAW could be closed without causing significant disadvantage to local residents because it is not essential to the local movement network.

The draft pedestrian and cycle access plan may also:

- *Identify which PAWs need to be upgraded and improved*
- *Identify where additional PAWs are need in terms of the local movement system.*

Comment: Figure 14 provides a plan that identifies the existing PAWs and classifies the role of each in terms of its functionality using the essential (highlighted by orange) and non-essential (highlighted by pink) criteria. Table 4 provided in Section 3.6, outlines the suggested improvements for each of the adjacent PAWs.

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Even though the adjacent PAWs have been categorised according to the criteria essential and non-essential, this Report only progresses the closure of PAW No. E. Closure of any other PAWs would be subject to further Council resolution to do so.

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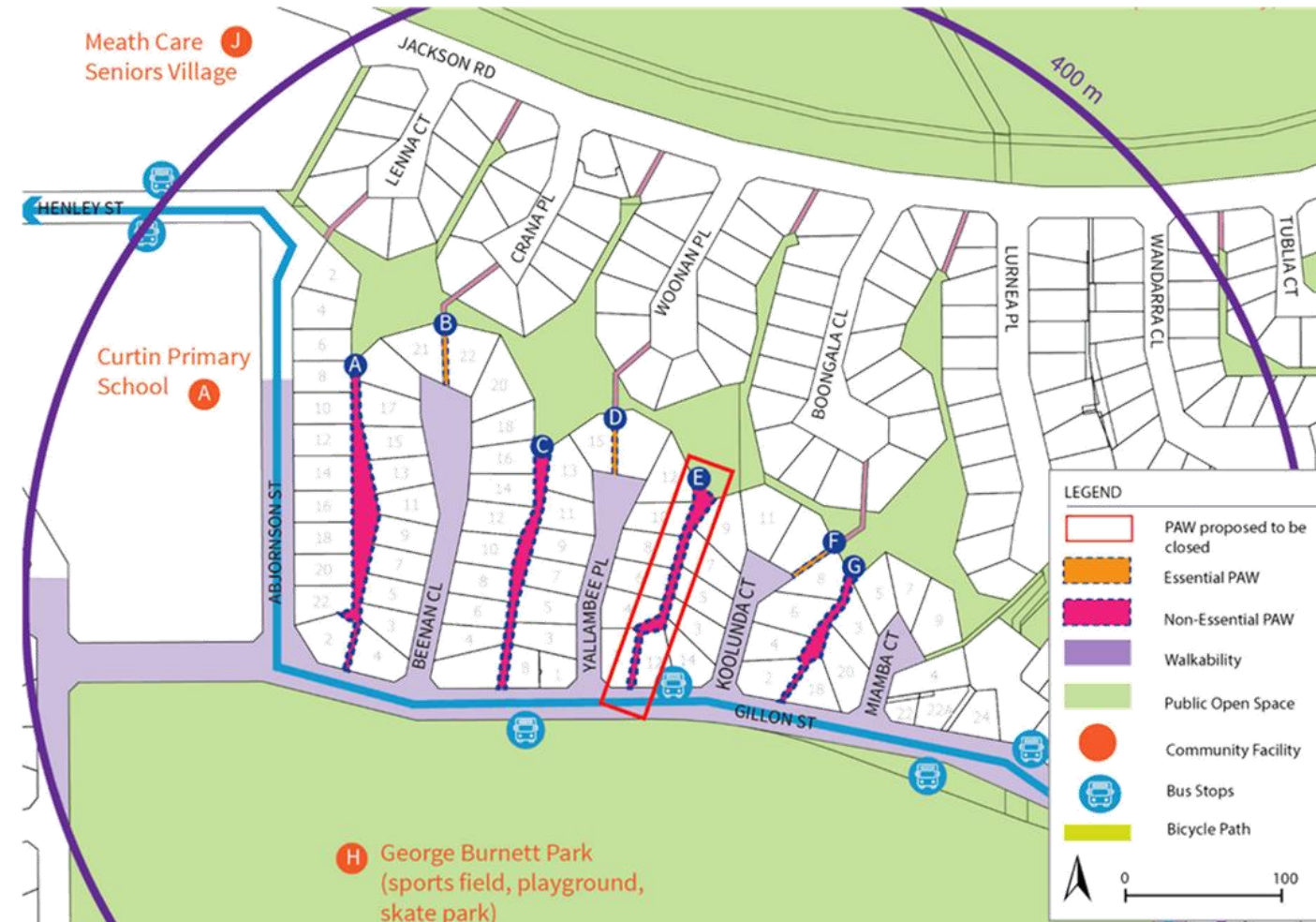


Figure 14 - Pedestrian and Cycle Access Plan

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4 Conclusion

This Report has provided a response to Option B of the DPLH's Guidelines for the closure of PAWs. The conclusions for steps 3 – 9 undertaken, are summarised below:

- **Step 3:** Mapping of surrounding pedestrian access ways. There are 14 PAWs, including the PAW proposed to be closed, within a 400 metre assessment area. The number of PAWs is characteristic of the Radburn design of Karawara's subdivision.
- **Step 4:** Mapping of community facilities within reach of the PAW. Facilities within 400 metres (5 minutes walking distance) of the PAW include Curtin Primary School, George Burnett Park and George Burnett Leisure Centre. The adjacent PAWs provide additional north-south connections to these facilities.
- **Step 5:** Connectivity assessment (Part A) to identify the walkable catchment surrounding the PAW. The surrounding the PAW, for a distance of 400 metres, the street has a pedestrian shed of 26% which provides access to George Burnett Park and Curtin Primary School.
- **Step 6:** Identification of infrastructure providers. The PAW comprises City and Agency assets. Those belonging to City include reticulation sprinkler heads, security lights, a concrete path, a pathway rail, stormwater drain, electric cabinet and antenna. A Dial Before You Dig property search identified assets for Water Corporation (sewer infrastructure) and Western Power assets.
- **Step 7:** Pedestrian access way inspection and assessment of physical attributes and use of adjoining PAWs with a north-south orientation. The assessment determined that the PAWs have two distinct forms, that being short in distance with rectangular geometry, and the latter having a longer distance with irregular geometry.

The short distance PAWs maintain a clear line of sight to the other end, and offer a fast and direct route with passive surveillance from the street. They do not have any security lighting, some do not have a cross over to the road, and despite some overhanging landscaping they are well maintained spaces.

The long distance PAWS connect with a segment of Public Open Space, and due to their length and irregular shape do not have a direct line of sight and create areas of entrapment. However, these PAWs do have well-spaced security lighting and landscaping is well maintained. The PAW proposed to be closed aligns with the longer PAW characteristics. Due to its less direct path, it is not considered desirable, compared to the shorter PAWS.

- **Step 8:** Connectivity assessment (Part B) was undertaken to determine safety and security of the proposed PAW as well as adjoining PAWs which provide a reasonable alternate access in the neighbourhood's mobility network. Assessment findings identified the same prevailing characteristics for the two distinct form of PAWs, where the short distance PAWs are more comfortable to walk through, compared to the long distance PAWs. Recommendations for

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improvement to the PAWs include the installation of wayfinding to assist legibility, installation of security lights, removal of ground cover landscaping, and extension of PAW paths where they do not have cross overs to the road.

- **Step 9:** Preparation of an assessment report and draft pedestrian and cycle access plan. This Report culminates the findings from the mapping and PAW assessments. The Cycle and Access Plan prepared identifies that the long distance PAWS are considered non-essential in the surrounding connectivity network, as sufficient access is provided by surrounding short PAWs (essential) which share the same north-south orientation.

As this research has demonstrated, it is appropriate to close the PAW located between Koolunda Court and Yallambee Place, as alternate access is provided by immediately adjacent PAWs which are shorter in length and have a clear line of sight and better passive surveillance. It is recommended that these PAWs are upgraded with lighting and cross overs to improve the connectivity and safety of these paths.

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Appendix 1

Results of Step 7 and 8: Pedestrian Access Way Inspection and Assessment

Details of the site visit assessment of surrounding PAWs No. A, B, C, D, F and G are provided in this section. An extract of Figure 13 identifying the location of PAWs investigated is reproduced below for reference.



The following assumptions were used for this work:

- Observations are based upon site inspections, photographs and the City's assets mapping.
- Where the City has a rating scale to identify asset condition, it has been used and provided for reference.
- Casual surveillance was measured from access points to the first change / bend in pathway.
- All fencing is privately owned and is outside the City's responsibility.
- Usage of the PAWs is based upon general observations of activity. It is recommended a more thorough usage count be undertaken for the networks of PAWs.

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PAW (A) – Assessment

Gillon St access point (Looking north) - Entrance



Assets



Along Length



Greenway access point (Looking south) - Exit



Physical Condition



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Assessment Criteria	Comment
Physical Assessment	
Design characteristics	PAW & Adjoining POS: Width: 4 – 16m Length: 215m Geometry: irregular Gradient: level plane Bollards: 1 x pathway rail at Gillon Street entrance
Length of casual surveillance	From adjacent properties along its length: None (no two storey dwellings) Entrance: 38m Exit: 50m (before PAW bend and change in line of sight)
Condition	Poor - uninviting to use
Fencing Attributes	Height: 1.8 – 2.1m Material: Mixed colorbond, permeable steel, brick Surveillance: Only through permeable fencing Condition: Fair Ownership: Private
Paving	Type: 1.8m wide, concrete Extent: 200m length located behind 19A Beenan Cl to Gillon St Condition: 3 = good (1-5 rating, where 1 = excellent, 5 = very poor)
Landscaping/ Vegetation	Location: At entrance, and overhang from private property, grass either side of path throughout Type: park tree Condition: maintained
Lighting	Location: on PAW path Type: Security lights (low) Number: 6 Condition: 2 = Good (1-5 rating, where 1 = Good, 5 = Poor) Operation: Evening hours operated by photoelectric (PV) cell
Presence of Infrastructure	Above ground: City's security lights, Metal print sign on path between Abjornson Street and Beenan Close (Gillon Street end), footpath Below ground: Water Corporation sewer pipe, connection, inspection openings, and access chambers, City's reticulation sprinklers and pipes.
Connectivity	Access Points: North to Karawara Greenway, South to George Burnett Park, Gillon Street entrance Key Facilities: None
Usage Assessment	
Main uses of the PAW	Pedestrian and cyclist as cross over connection to Gillon Street provided.
User groups of the PAWs	Local residents, as does not provide a direct path to community facilities.
Use	Level: Low use averaging around 1 person/ 10 minutes in general vicinity. Distribution: Morning and afternoon periods aligning with peak hour travel patterns.

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Safety and Security Assessment		
Risk Criteria	Yes	No
1. The PAW is overlooked (visual surveillance) at either of its ingress/ egress	<input checked="" type="checkbox"/>	
2. The PAW is overlooked (visual surveillance) along its route?		<input checked="" type="checkbox"/>
3. Does the PAW have adequate lighting (eg facial recognition at 10m distance)?	<input checked="" type="checkbox"/>	
4. On entering the PAW, can you see the exit?		<input checked="" type="checkbox"/>
5. There are no entrapment spots or hiding places along the length of the PAW?		<input checked="" type="checkbox"/>
6. The PAW is appropriately maintained?	<input checked="" type="checkbox"/>	
7. The boundaries between public space and private space are clearly defined?	<input checked="" type="checkbox"/>	
8. The boundaries between public space and private space are robustly fenced?	<input checked="" type="checkbox"/>	
9. Does the PAW have signs indicating acceptable behaviour?		<input checked="" type="checkbox"/>
10. The PAW is wide enough to allow pedestrians to pass each other easily?	<input checked="" type="checkbox"/>	
11. The PAW is not adjacent to vacant land or property?		<input checked="" type="checkbox"/>
12. The PAW is not close to a supplier of alcohol (e.g. retail store)?	<input checked="" type="checkbox"/>	
13. The PAW is not a path to a school?	<input checked="" type="checkbox"/>	
14. The PAW is not close to an ATM, public telephone box or public toilet?	<input checked="" type="checkbox"/>	
TOTALS	9	5
Scoring for 'Yes' answers: <input checked="" type="checkbox"/> 5 – 9 Medium vulnerability PAW		
Functionality Role		
<input checked="" type="checkbox"/> Non-Essential (NE): the PAW can be closed without causing mobility disadvantage.		
<input checked="" type="checkbox"/> Improvements Required: <ul style="list-style-type: none"> • Install wayfinding signage to indicate navigation path (linked to perception of personal safety) • Consider using movement-sensored lighting where appropriate • Encourage land owners to install permeable fencing where appropriate • Install safety mirror to improve visibility where line of sight changes 		

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PAW (B) – Assessment

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Beenan Cl access point (Looking north) - Entrance



Assets



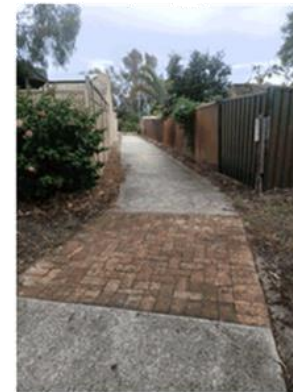
Along Length



Greenway access point (looking south) - Exit



Physical Condition



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Assessment Criteria	Comment	
Physical Assessment		
Design characteristics	PAW Only: Width: 3.2m Length: 38.7m Geometry: straight rectangular Gradient: level plane Bollards: 2 x treated pine bollards on pathway located at cul-de-sac Beenan Close.	
Length of casual surveillance	From adjacent properties along its length: None (no two storey dwellings) entrance: full length Exit: full length	
Condition	Good (inviting to use)	
Fencing Attributes	Height: 1.8m Material: brick and Colorbond Surveillance: None Condition: Fair Ownership: Private	
Paving	Type: 2m wide, concrete Extent: 38.7m length Condition: 2 = very good (1-5 rating, where 1 = excellent, 5 = very poor)	
Landscaping/ Vegetation	Location: Overhang of tree canopy from private property and exposed sandy soil at edge of path to boundary Type: trees Condition: maintained	
Lighting	No lights in PAW	
Presence of Infrastructure	Above ground: City's pine bollards, footpath Below ground: Water Corporation water pipe.	
Connectivity	Access Points: North to Karawara Greenway, South to Beenan Close Key Facilities: None	
Usage Assessment		
Main uses of the PAW	Pedestrian (wheel transport is limited as no cross over to Beenan Close provided)	
User groups of the PAWs	Local residents and visitors to Karawara Greenway.	
Use	Level: Low use averaging around 1 person/ 10 minutes in general vicinity. Distribution: Morning and afternoon periods aligning with peak hour travel patterns.	
Safety and Security Assessment		
Risk Criteria	Yes	No
1. The PAW is overlooked (visual surveillance) at either of its ingress/ egress	✓	
2. The PAW is overlooked (visual surveillance) along its route?		✓
3. Does the PAW have adequate lighting (eg facial recognition at 10m distance)?		✓

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4. On entering the PAW, can you see the exit?	<input checked="" type="checkbox"/>	
5. There are no entrapment spots or hiding places along the length of the PAW?	<input checked="" type="checkbox"/>	
6. The PAW is appropriately maintained?	<input checked="" type="checkbox"/>	
7. The boundaries between public space and private space are clearly defined?	<input checked="" type="checkbox"/>	
8. The boundaries between public space and private space are robustly fenced?	<input checked="" type="checkbox"/>	
9. Does the PAW have signs indicating acceptable behaviour?		<input checked="" type="checkbox"/>
10. The PAW is wide enough to allow pedestrians to pass each other easily?	<input checked="" type="checkbox"/>	
11. The PAW is not adjacent to vacant land or property?	<input checked="" type="checkbox"/>	
12. The PAW is not close to a supplier of alcohol (e.g. retail store)?	<input checked="" type="checkbox"/>	
13. The PAW is not a path to a school?	<input checked="" type="checkbox"/>	
14. The PAW is not close to an ATM, public telephone box or public toilet?	<input checked="" type="checkbox"/>	
TOTALS	11	3
Scoring for 'Yes' answers:		
<input checked="" type="checkbox"/> 10 – 14 Low vulnerability PAW		
Functionality Role		
<input checked="" type="checkbox"/> Essential (E): the PAW should be retained and remain open.		
<input checked="" type="checkbox"/> Improvements Required: <ul style="list-style-type: none"> • Install wayfinding signage to indicate navigation path (linked to perception of personal safety) • Install lighting to enhance visibility - Consider using movement-sensored lighting where appropriate • Extend path via pedestrian cross over to Beenan Close 		

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PAW (C) – Assessment

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Gillon Street access point (looking north) - Entrance



Assets



Along Length



Greenway access point (looking south) - Exit



Physical Condition



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Assessment Criteria	Comment	
Physical Assessment		
Design characteristics	PAW & Adjoining POS: Width: 3.3 m Length: 125.9m Geometry: irregular Gradient: level plane Bollards: 1x Pathway Rail on path between Yallambee Place and Beenan Close (Gillon Street end).	
Length of casual surveillance	From adjacent properties along its length: None (no two storey dwellings) Entrance:96 m Exit: 61m	
Condition	Poor (uninviting to use)	
Fencing Attributes	Height: 1.8m – 2.1m Material: Colorbond and brick Surveillance: None Condition: Fair Ownership: Private	
Paving	Type: 1.8m wide, concrete Extent: 164.4m length located back side of 13 Yallambee Place to Gillon Street Condition: 3 = good (1-5 rating, where 1 = excellent, 5 = very poor)	
Landscaping/ Vegetation	Location: 1 x park tree, and ground cover near entrance to Gillon Street and Greenway Type: Ground cover grasses (Gillon Street), park tree (Greenway), grass on either side of path throughout Condition: overgrown ground cover	
Lighting	Location: On path back side of 6 Abjornson Street/19 Beenan Close Type: Security light (low) Number: 6 Condition: 2 = Good (1-5 rating, where 1 = Good, 5 = Poor) Operation: Evening hours operated by photoelectric (PV) cell	
Presence of Infrastructure	Above ground: City’s pathway rail, seat at Greenway end, footpath Below ground: Water Corporation sewer pipe, connection, inspection openings, and access chambers, City’s reticulation sprinklers and pipes.	
Connectivity in the local movement system	Access Points: North to Karawara Greenway, South to Beenan Close Key Facilities: None	
Usage Assessment		
Main uses of the PAW	Pedestrian and cyclist as cross over to Gillon Street provided.	
User groups of the PAWs	Local residents, as does not provide a direct path to community facilities.	
Use	Level: Low use averaging around 1 person/ 10 minutes in general vicinity. Distribution: Morning and afternoon periods aligning with peak hour travel patterns.	
Safety and Security Assessment		
Risk Criteria	Yes	No
1. The PAW is overlooked (visual surveillance) at either of its ingress/ egress	☑	
2. The PAW is overlooked (visual surveillance) along its route?		☑

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3. Does the PAW have adequate lighting (eg facial recognition at 10m distance)?	<input checked="" type="checkbox"/>	
4. On entering the PAW, can you see the exit?		<input checked="" type="checkbox"/>
5. There are no entrapment spots or hiding places along the length of the PAW?		<input checked="" type="checkbox"/>
6. The PAW is appropriately maintained?		<input checked="" type="checkbox"/>
7. The boundaries between public space and private space are clearly defined?	<input checked="" type="checkbox"/>	
8. The boundaries between public space and private space are robustly fenced?	<input checked="" type="checkbox"/>	
9. Does the PAW have signs indicating acceptable behaviour?		<input checked="" type="checkbox"/>
10. The PAW is wide enough to allow pedestrians to pass each other easily?	<input checked="" type="checkbox"/>	
11. The PAW is not adjacent to vacant land or property?	<input checked="" type="checkbox"/>	
12. The PAW is not close to a supplier of alcohol (e.g. retail store)?	<input checked="" type="checkbox"/>	
13. The PAW is not a path to a school?	<input checked="" type="checkbox"/>	
14. The PAW is not close to an ATM, public telephone box or public toilet?	<input checked="" type="checkbox"/>	
TOTALS	9	5
Scoring for 'Yes' answers:		
<input checked="" type="checkbox"/> 5 – 9 Medium vulnerability PAW		
Functionality Role		
<input checked="" type="checkbox"/> Non-Essential (NE): the PAW can be closed without causing mobility disadvantage		
<input checked="" type="checkbox"/> Improvements Required:		
<ul style="list-style-type: none"> • Install wayfinding signage to indicate navigation path (linked to perception of personal safety) • Remove ground cover landscaping to remove trip hazard at Gillon Street entrance • Consider using movement-sensored lighting where appropriate • Install safety mirror to improve visibility where line of sight changes 		

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PAW (D) – Assessment

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Yallambee Pl access point (looking north) - Entrance



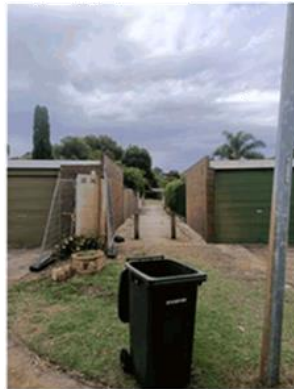
Assets



Along Length



Greenways access point (looking south) - Exit



Physical Condition



Part 1 Karawara Pedestrian Access Way Closure Report

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Assessment Criteria	Comment	
Physical Assessment		
Design characteristics	PAW Only: Width: 3.3m Length: 38.7m Geometry: straight rectangular Gradient: level plane Bollards: 2 x treated pine bollards on pathway located at cul-de-sac Yalambee Place.	
Length of casual surveillance	From adjacent properties along its length: None (no two storey dwellings) Entrance: full length Exit: full length	
Condition	Good (inviting to use)	
Fencing Attributes	Height: 1.m – 2.1m Material: colorbond and brick Surveillance: None Condition: Fair Ownership: Private	
Paving	Type: 2m wide, concrete Extent: 36.7m located behind 15/14 Yallambee Place Condition: 2 = good (1-5 rating, where 1 = excellent, 5 = very poor)	
Landscaping/ Vegetation	Location: Overhanging private property tree canopy Type: fruit trees and climbing Condition: maintained	
Lighting	No lights in PAW	
Presence of Infrastructure	Above ground: City’s bollards, footpath, Below ground: Water Corporation water pipe.	
Connectivity in the local movement system	Access Points: North to Karawara Greenway, South to Yallambee Place Key Facilities: None	
Usage Assessment		
Main uses of the PAW	Pedestrian (wheel transport is limited as path cross over to Yallambee Place is not provided.)	
User groups of the PAWs	Local residents and visitors to Karawara Greenway.	
Use	Level: Low use averaging around 1 person/ 10 minutes in general vicinity. Distribution: Morning and afternoon periods aligning with peak hour travel patterns.	
Safety and Security Assessment		
Risk Criteria	Yes	No
15. The PAW is overlooked (visual surveillance) at either of its ingress/ egress	✓	
16. The PAW is overlooked (visual surveillance) along its route?		✓
17. Does the PAW have adequate lighting (eg facial recognition at 10m distance)?	✓	

Part 1 Karawara Pedestrian Access Way Closure Report

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18. On entering the PAW, can you see the exit?	<input checked="" type="checkbox"/>	
19. There are no entrapment spots or hiding places along the length of the PAW?	<input checked="" type="checkbox"/>	
20. The PAW is appropriately maintained?	<input checked="" type="checkbox"/>	
21. The boundaries between public space and private space are clearly defined?	<input checked="" type="checkbox"/>	
22. The boundaries between public space and private space are robustly fenced?	<input checked="" type="checkbox"/>	
23. Does the PAW have signs indicating acceptable behaviour?		<input checked="" type="checkbox"/>
24. The PAW is wide enough to allow pedestrians to pass each other easily?	<input checked="" type="checkbox"/>	
25. The PAW is not adjacent to vacant land or property?	<input checked="" type="checkbox"/>	
26. The PAW is not close to a supplier of alcohol (e.g. retail store)?	<input checked="" type="checkbox"/>	
27. The PAW is not a path to a school?	<input checked="" type="checkbox"/>	
28. The PAW is not close to an ATM, public telephone box or public toilet?	<input checked="" type="checkbox"/>	
TOTALS	13	2
Scoring for 'Yes' answers:		
<input checked="" type="checkbox"/> 10 – 14 Low vulnerability PAW		
Functionality Role		
<input checked="" type="checkbox"/> Essential (E): the PAW should be retained and remain open.		
<input checked="" type="checkbox"/> Improvements Required: <ul style="list-style-type: none"> • Install wayfinding signage to indicate navigation path (linked to perception of personal safety) • Install lighting to enhance visibility - Consider using movement-sensored lighting where appropriate • Extend path via pedestrian cross over to Yallambee Place • Encourage land owners to install permeable fencing where appropriate 		

Part 1 Karawara Pedestrian Access Way Closure Report

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PAW (F) – Assessment

Koolunda Ct access point (looking north) - Entrance



Assets



Along Length



Greenway access point (looking south) - Exit



Physical Condition



Part 1 Karawara Pedestrian Access Way Closure Report

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Assessment Criteria	Comment
Physical Assessment	
Design characteristics	PAW & Adjacent POS: Width: 2.7m Length: 43.9m Geometry: rectangular with bend Gradient: Level plane Bollards: 2 x Pathway rails on pathway located at cul-de-sac at Koolunda Court.
Length of casual surveillance	From adjacent properties along its length: : None (no two storey dwellings) entrance: full length Exit: full length
Condition	Good (inviting to use)
Fencing Attributes	Height: 1.8m – 2.1m Material: Colorbond and permeable steel Surveillance: Only through permeable fencing Condition: Fair Ownership: Private
Paving	Type: 1.8 m wide, concrete Extent: 57.9m length located south of 19 Boongala Close to Koolunda Court Condition: 2 = good (1-5 rating, where 1 = excellent, 5 = very poor)
Landscaping/ Vegetation	Location: Tree canopy overhang from private property, exposed sandy soil on either side of path Type: trees Condition: maintained
Lighting	No lights in PAW
Presence of Infrastructure	Above ground: City's pathway rails, footpath Below ground: Water Corporation water pipe.
Connectivity in the local movement system	Access Points: North to Karawara Greenway, South to Koolunda Court Key Facilities: None
Usage Assessment	
Main uses of the PAW	Pedestrian and cyclist, as cross over to Koolunda Court is provided.
User groups of the PAWs	Local residents and visitors to Karawara Greenway.
Use	Level: Low use averaging around 1 person/ 10 minutes in general vicinity. Distribution: Morning and afternoon periods aligning with peak hour travel patterns.

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Safety and Security Assessment		
Risk Criteria	Yes	No
1. The PAW is overlooked (visual surveillance) at either of its ingress/ egress	<input checked="" type="checkbox"/>	
2. The PAW is overlooked (visual surveillance) along its route?		<input checked="" type="checkbox"/>
3. Does the PAW have adequate lighting (eg facial recognition at 10m distance)?		<input checked="" type="checkbox"/>
4. On entering the PAW, can you see the exit?		<input checked="" type="checkbox"/>
5. There are no entrapment spots or hiding places along the length of the PAW?		<input checked="" type="checkbox"/>
6. The PAW is appropriately maintained?	<input checked="" type="checkbox"/>	
7. The boundaries between public space and private space are clearly defined?	<input checked="" type="checkbox"/>	
8. The boundaries between public space and private space are robustly fenced?	<input checked="" type="checkbox"/>	
9. Does the PAW have signs indicating acceptable behaviour?		<input checked="" type="checkbox"/>
10. The PAW is wide enough to allow pedestrians to pass each other easily?	<input checked="" type="checkbox"/>	
11. The PAW is not adjacent to vacant land or property?	<input checked="" type="checkbox"/>	
12. The PAW is not close to a supplier of alcohol (i.e. retail store)?	<input checked="" type="checkbox"/>	
13. The PAW is not a path to a school?	<input checked="" type="checkbox"/>	
14. The PAW is not close to an ATM, public telephone box or public toilet?	<input checked="" type="checkbox"/>	
TOTALS	9	5
Scoring for 'Yes' answers: <input checked="" type="checkbox"/> 5 – 9 Medium vulnerability PAW		
Functionality Role		
<input checked="" type="checkbox"/> Essential (E): the PAW should be retained and remain open.		
<input checked="" type="checkbox"/> Improvements Required: <ul style="list-style-type: none"> • Install wayfinding signage to indicate navigation path (linked to perception of personal safety) • Install lighting to enhance visibility - Consider using movement-sensored lighting where appropriate 		

Part 1 Karawara Pedestrian Access Way Closure Report

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PAW (G) – Assessment

Gillon Street access point (Looking north) - Entrance



Assets



Along Length



Greenways access point (Looking south) - Exit



Physical Condition



Part 1 Karawara Pedestrian Access Way Closure Report

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Assessment Criteria	Comment	
Physical Assessment		
Design characteristics	PAW Only: Width: 3.2m Length: 128m Geometry: irregular Gradient: level plane with slight slope towards Gillon Street Bollards: 1 x pathway rail located on path between Miamba Circuit and Koolunda Court (Gillon Street end).	
Length of casual surveillance	From adjacent properties along its length: None (no two storey dwellings) Entrance:58 m Exit:22 m	
Condition	Good (inviting to use)	
Fencing Attributes	Height: 1.8m Material: Colorbond, timber and permeable steel Surveillance: Only through permeable fencing Condition: Fair Ownership: Private	
Paving	Type: 2m wide, concrete Extent: 38.7m length Condition: 2 (1-5 rating, where 1 = Good, 5 = Poor)	
Landscaping/ Vegetation	Location: Middle segment Type: 2 x Park tree and grass on either side of path throughout Condition: maintained	
Lighting	Location: Along PAW length Type: Security lights (low) Number: 4 Condition: 2 = Good (1-5 rating, where 1 = Good, 5 = Poor) Operation: Evening hours operated by photoelectric (PV) cell	
Presence of Infrastructure	Above ground: City’s pathway rail, footpath, metal print sign located between Miamba Court and Koolunda Court (Gillon Street end). Below ground: Water Corporation sewer pipe, connection, inspection openings, and access chambers, City’s reticulation sprinklers and pipes.	
Connectivity in the local movement system	Access Points: North to Karawara Greenway, South to Beenan Close Key Facilities: None	
Usage Assessment		
Main uses of the PAW	Pedestrian and cyclist, as cross to Beenan Close is provided.	
User groups of the PAWs	Local residents and visitors to Karawara Greenway.	
Use	Level: Low use averaging around 1 person/ 10 minutes in general vicinity. Distribution: Morning and afternoon periods aligning with peak hour travel patterns.	
Safety and Security Assessment		
Risk Criteria	Yes	No
1. The PAW is overlooked (visual surveillance) at either of its ingress/ egress	✓	
2. The PAW is overlooked (visual surveillance) along its route?		✓
3. Does the PAW have adequate lighting (eg facial recognition at 10m distance)?	✓	

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4. On entering the PAW, can you see the exit?		<input checked="" type="checkbox"/>
5. There are no entrapment spots or hiding places along the length of the PAW?		<input checked="" type="checkbox"/>
6. The PAW is appropriately maintained?	<input checked="" type="checkbox"/>	
7. The boundaries between public space and private space are clearly defined?	<input checked="" type="checkbox"/>	
8. The boundaries between public space and private space are robustly fenced?	<input checked="" type="checkbox"/>	
9. Does the PAW have signs indicating acceptable behaviour?	<input checked="" type="checkbox"/>	
10. The PAW is wide enough to allow pedestrians to pass each other easily?	<input checked="" type="checkbox"/>	
11. The PAW is not adjacent to vacant land or property?	<input checked="" type="checkbox"/>	
12. The PAW is not close to a supplier of alcohol (i.e. retail store)?	<input checked="" type="checkbox"/>	
13. The PAW is not a path to a school?	<input checked="" type="checkbox"/>	
14. The PAW is not close to an ATM, public telephone box or public toilet?	<input checked="" type="checkbox"/>	
TOTALS	11	3
Scoring for 'Yes' answers:		
<input checked="" type="checkbox"/> 10 – 14 Low vulnerability PAW		
Functionality Role		
<input checked="" type="checkbox"/> Non-Essential (NE): the PAW can be closed without causing mobility disadvantage		
<input checked="" type="checkbox"/> Improvements Required:		
<ul style="list-style-type: none"> • Install wayfinding signage to indicate navigation path (linked to perception of personal safety) • Install safety mirror to improve visibility where line of sight changes • Consider using movement-sensored lighting where appropriate • Encourage land owners to install permeable fencing where appropriate 		



Part 2 – Karawara Pedestrian Access Way Closure Report

April 2022

Prepared by the City of South Perth for the assessment of the Department of Planning, Lands and Heritage.

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Part 2 - Karawara Pedestrian Access Way Closure Report

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1 Introduction

This document forms Part 2 of the Closure Report (hereafter, the Report), which has been prepared on behalf of the City of South Perth (the City) to progress the closure of the Pedestrian Access Way (PAW) and a portion of Public Open Space (POS) located between Yallambee Place and Koolunda Court, Karawara. The subject land throughout this report is referred to as a 'PAW'.

The closure of this PAW is being progressed in response to a petition received by the City in July 2020 citing concerns of anti-social behaviour, break-ins and thefts. Council at its meeting 15 December 2020 resolved to progress the closure of the PAW. The location of this PAW is identified in Figure 1. The land comprises two lots being:

- Lot 56 on Plan 11414 with a direct interface with Gillon Street, owned by the City of South Perth (the City) and
- Lot 2893 on Plan 11414 which is a portion of the Public Recreation Reserve 34691, classified as a neighbourhood reserve within the City's Public Open Space Strategy (2011). The reserve is part of the Central Greenway reserve (Owned by the Crown). This reserve is an east-west corridor through the suburb of Karawara.

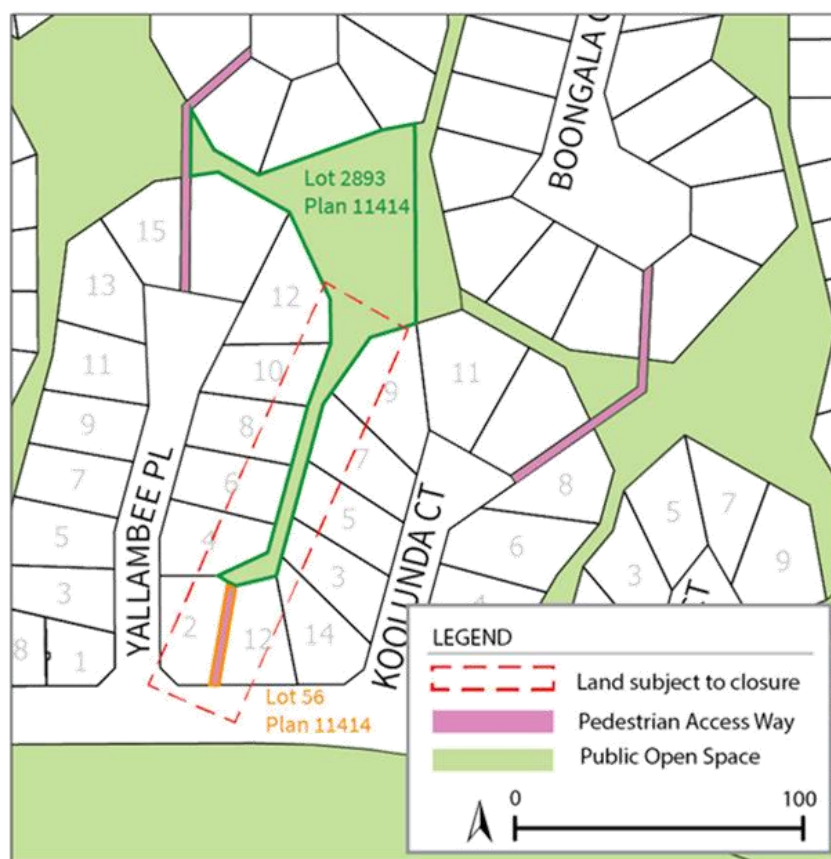


Figure 1 - Karawara Pedestrian Access Way Location

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The items addressed in Part 1 and Part 2 of the Report have been prepared in accordance with the requirements of Option B: Pedestrian Access Way closure without a pedestrian and cycle access plan in accordance with the Department of Planning, Lands and Heritage (DPLH) *Procedure for Pedestrian Access Way Closure: Planning Guidelines 2009* (the Guidelines). This application is to be assessed by the Western Australian Planning Commission for determination.

Advice from the DPLH dated 22 April 2021 stated that the Guidelines should be used for both PAW and POS reserve land closure. However, for the POS, there should be greater emphasis on community support, public benefit and amenity. These areas of emphasis are addressed in the community engagement section of this report.

Part 1 of the Report was referred to infrastructure providers for their information and to clarify whether they have assets on the land likely to be closed, and to make known the requirements to maintain access to their assets. The document provides pedestrian access way mapping, community facility mapping, a connectivity assessment, infrastructure provider identification, pedestrian access way inspection and assessment, a connectivity assessment and the preparation of assessment report and draft pedestrian and cycle access plan.

Part 2 (this document) of the Closure Report details the process and outcomes of the advertisement of the PAW closure with relevant stakeholders. Specifically, it provides a response to steps Nos. 4 – 6 required by Option B of the DPLH Guidelines, which includes:

- Step 4: Stakeholder engagement
- Step 5: Abutting landowner agreement
- Step 6: Copies of all letters received from infrastructure providers and abutting landowners

The City's final remarks are made on the justification for the PAWs closure, which is on the basis of reducing anti-social behaviour, as a trial closure for the suburb of Karawara.

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Part 2 - Karawara Pedestrian Access Way Closure Report

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2 Stakeholder Engagement

Requirement: The local government assesses any comments and advice received from infrastructure providers, agencies and the community and determines whether to close the pedestrian access way, or retain it and keep it open.

Comment:

Council at its meeting 15 December 2020, in response to a petition, resolved to progress the closure of the PAW. City officers have progressed investigations for the closure of land in accordance with the DPLH guidelines.

The following sub sections summarise the issues raised by feedback received for this proposal. These issues were reported to Council at its April 2022 meeting.

Communications for this project were prepared to ensure that stakeholders were aware that the land closure proposal involves both PAW land and POS land. A site plan accompanied communications, to clearly demarcate the indicative closure area by a dashed boundary line surrounding the PAW and associated POS land.

2.1 Infrastructure Providers and Agency Feedback

Infrastructure Provider Feedback

In accordance with the DPLH Guidelines, the City issued Part 1 of the Closure Report to infrastructure providers identified from the Dial Before You Dig search. The letters were issued on 19 April 2021 requesting comment on the proposal, including:

- Whether there is any infrastructure located in the PAW;
- Whether that infrastructure is proposed to be relocated at some stage in the future or will remain in situ;
- Whether they have any objection to the closure; and
- If they have no objection to the closure, what their requirements are in relation to service relocation and easements.

Table 1 summarises the infrastructure provider and agency comments returned. Correspondence has been reproduced in **APPENDIX 2**.

Table 1 - Summary of infrastructure provider feedback

Organisation	Comments
Water Corporation	<ul style="list-style-type: none">▪ Confirmation of sewer infrastructure within the subject land area. This infrastructure was built in 1974 with no foreseeable asset relocation, except an upgrade in 30 – 50 years.▪ No objection to the proposal, except to request the boundary allocation be within 1.5m of the sewer alignment where possible. Any sewer outside that alignment will require a Deed of Grant Easement on the affected property. Any costs involved with the

Part 2 - Karawara Pedestrian Access Way Closure Report

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	Easements and any relocation of the sewer will be at the cost of the land owner.
NBN Co.	<ul style="list-style-type: none"> No assets identified.
Western Power	<ul style="list-style-type: none"> Confirmation there are no assets within subject land. No objection to the proposal.
Telstra	<ul style="list-style-type: none"> Confirmation there are no assets within subject land. No objection to the proposal.
ATCO Gas	<ul style="list-style-type: none"> Confirmation that there are no existing or planned assets located within the subject land No objection to the proposal.

The correspondence indicates that there are no objections to the closure. Water Corporation requires a boundary allocation of 1.5 metres of the sewer alignment where possible, and that any sewer outside that alignment will require a Deed of Grant Easement on the affected property.

Internal engagement with the City's Asset and Design Business Unit indicates that should the closure proceed, the City would need to remove footpath bitumen, the handrail, street lamps and water reticulation outlets.

Agency Feedback

To ascertain support for the closure from other relevant agencies, the State Government Department of Communities – Housing, and the Kensington Police were contacted.

The **Department of Communities** has significant land holdings through Karawara. According to the last Census in 2016, 112 households out of a total of 594 households (which equates to 23.98%) were categorised as 'social housing' tenure in Karawara, compared to 3.1% across the greater Perth area.

The Department of Communities has indicated that have an ongoing interest in the future planning of Karawara and shares the City's concerns about crime and anti-social behaviour, which adversely affects Communities' tenants as well as other residents. The Department currently has representation on the City of South Perth 'Community Safety and Crime Prevention Group' and intends to maintain this involvement at this stage.

Kensington Police were contacted for local crime evidence reports, on the basis that anti-social behaviour was cited as a key justification for the PAW's closure. Due to the sensitivity of the data, and in lieu of this information, the City has drawn upon its records on the incidence of asset damage within proximity to the land subject to be closed. This area includes Koolunda Close, Yallambee Place, Gillon Street and Karawara Greenways.

A review of 65 service requests received by the City between July 2016 until September 2020, for Koolunda Close, Yallambee Place, Gillon Street and Karawara Greenways, identified that:

- The majority of requests were for lighting maintenance (25%), reticulation (22%) and landscape maintenance (17%).

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- There was a low level of reports about safety concerns (5%). Those reported relate to request for the installation of CCTV to monitor laneways.

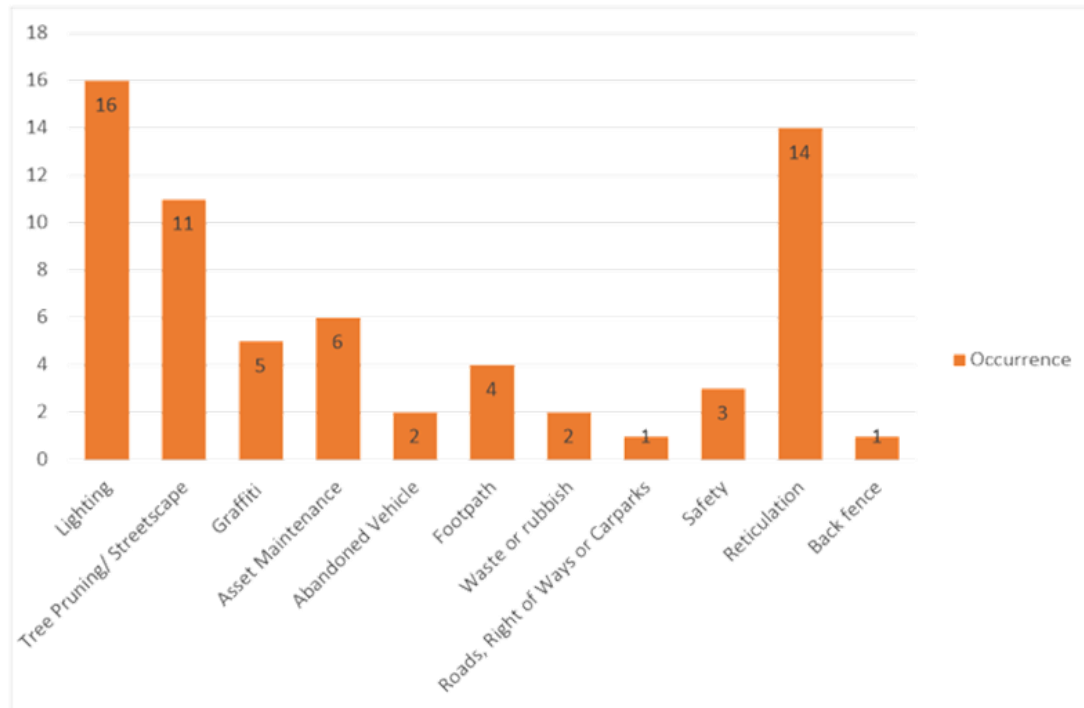


Figure 2 - City of South Perth Service Requests for Koolunda Cct, Yallambee Pl, Gillon St, Greenways, Karawara (July 2016 - September 2020)

However, available crime data indicates that the incidence of crime for Karawara as a suburb, as a ratio per 1,000 population is significantly higher compared to other suburbs within the City of South Perth. In Karawara, the most frequently occurring crimes in 2020 were stealing, property damage and burglary, shown in Figure 2

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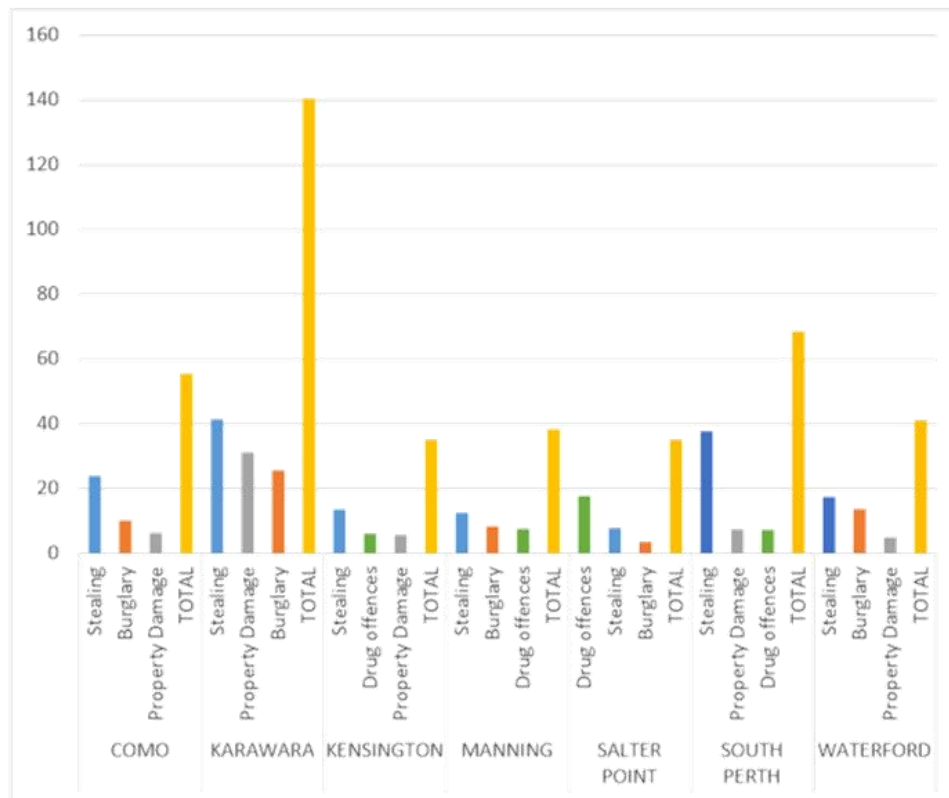


Figure 3 - Total crime rate per 1,000 population: localities vs. the City of South Perth (2020) (data adapted from WALGA 2020)

Table 2 summarises comments received by Department of Communities and Kensington Police, which indicate support for PAW closure. The Department of Communities are interested to absorb land from the land closure as an adjoining landowner, and Kensington Police support PAW closures, which they consider to attract anti-social behaviour and assist perpetrators to evade police detection.

Correspondence has been reproduced in **APPENDIX 2**.

Table 2 - Summary of agency feedback

Organisation	Comments
Department of Communities – Housing (two properties adjoin the subject land)	<ul style="list-style-type: none"> The region has reviewed the letters you sent in relation to the closure of the PAW and associated green open space and confirm that we have no objections to Council's plans. Once the land is ready to be sold to current land owners, we would be interested in being given an option to purchase.

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Organisation	Comments
Kensington Police	<ul style="list-style-type: none"> ▪ Recognition that pedestrian access ways are known trouble spots for anti social behaviour and easy egress routes for suspects committing offences, within the suburb of Karawara. ▪ There is an operational benefit for Police to have pedestrian access ways closed as the current set up in Karawara gives those offending the ability to move through the area with several options to evade police detection. ▪ The benefit to the community may include a reduction in anti-social and criminal behaviour in the area, with members of the local community feeling safer. ▪ Kensington Police supports the City of South Perth's request to close the pedestrian access way between Koolunda Court and Yallambee Place, Karawara and any other pedestrian access way within Karawara.

2.2 Community Engagement

In accordance with the DPLH Guidelines, the City consulted the community likely to be affected by the proposed closure (including all abutting landowners) using at least two prescribed methods.

Engagement Methods

The City advertised the proposal from Monday 3 May 2021 for a period of 25 days closing Friday 28 May 2021.

The process involved three of the Guideline's required consultation methods Nos.1-3. The City included additional consultation methods Nos. 5, 6, and 7. Methods are outlined in Table 3.

Table 3 - Community consultation methods

No.	Method
1	Placement of signs at either end of the pedestrian access way advising of the proposal to close the pedestrian access way. This sign indicated the period of notification and relevant contact details for further information.
2	Press release (news update and public notice) on the City's website homepage and Karawara project page. Advertisement in the local newspaper (Southern Gazette) on 6 May 2021.
3	<p>Direct mail out to households likely to be affected by the closure, identified as owners and occupiers within a 400 metre radius of the PAW land. This mail out totalled 383 letters. The notification area is illustrated in Figure 6.</p> <p>This letter specified that the closure involves POS reserve and PAW land. The letter is included at Appendix 2.</p> <p>Of the letters distributed, 14 accounted for adjoining land owners. As primary stakeholders, adjoining properties were provided with a questionnaire to indicate whether they support or object to the closure, to be returned in a prepaid envelope. This was to ascertain their interest in further discussions about boundary realignment and costs.</p>

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4	Letters to surrounding local institutions (Curtin Primary School, George Burnett Leisure Centre, Collier Park Golf Course, Meath Care Retirement Village, Waterford Plaza Shopping Centre)
5	City Facebook and Twitter posts – at beginning, middle and end of feedback period.
6	Public notice signs on community notice boards to publicise the notification period.
7	City's Peninsula E-newsletter - Distribution 12,000 recipients

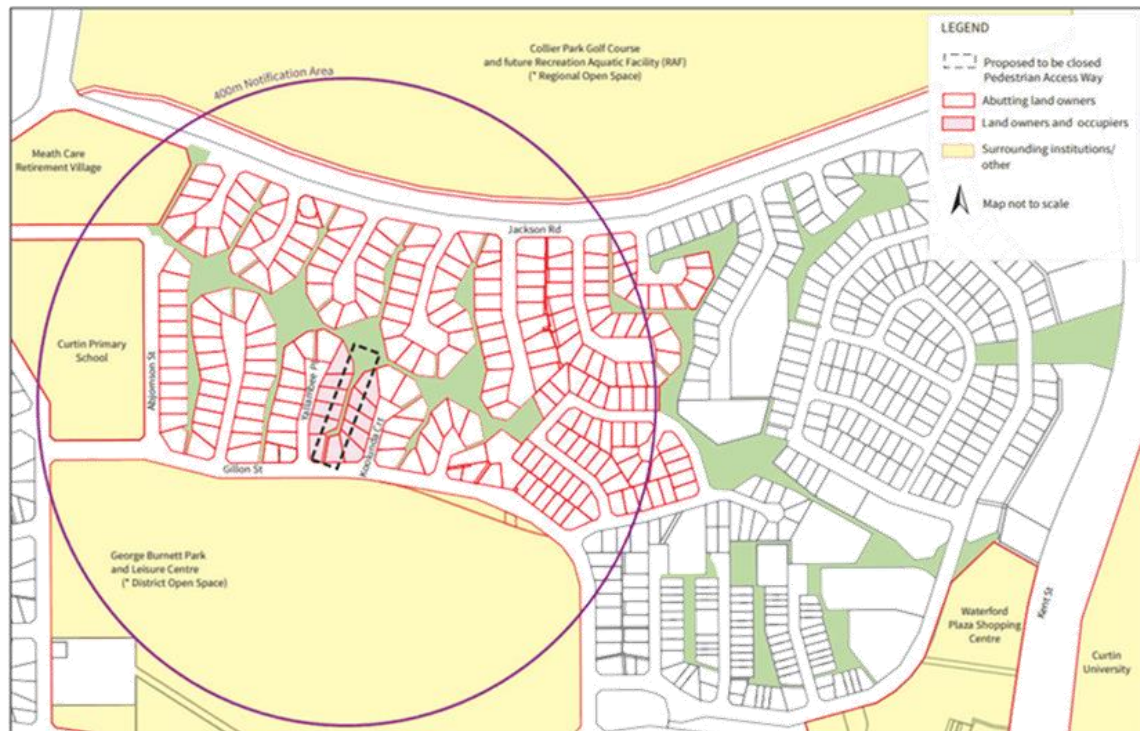


Figure 4 - Mail notification area

Feedback Overview

The City received individual submissions and 1 submission with 38 signatures during the advertising period. The majority of submissions were received from owners with properties within the mail notification area.

Table 4 identifies the number of submissions and their level of support for the closure. A significant finding is that the majority or adjoining land owners are in support of closure.

Table 4 - Community submissions and level of support

Feedback Type	Support	Object	Neutral/ Other
Abutting Land Owners	12	1	1 (no response)
Submission with signatures*	0	1 (38 signatures)	0
Other Submissions (email and hard copy)	31	26	1 (enquiry)

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*The submission with signatures has not been included as a petition, as it does not formally meet the requirements of a petition under Clause 6.9 of the *City of South Perth Standing Orders Local Law 2007*.

Summary of Community Feedback

Key issues and themes raised in the submissions are outlined in Table 5.

Where the term PAW is referenced, it also comprises the portion of Public Open Space that forms part of the access corridor, as identified as the land subject to closure in Figure 1.

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Table 5 - Summary of community engagement feedback

Feedback Type	Feedback Summary	City's Response
Abutting land owners	Support The majority of submissions received from adjoining land owners identify support for the closure to: <ul style="list-style-type: none"> ▪ Reduce opportunistic access to properties and escape routes for crime offenders ▪ Reduce access and noise from motorbikes that ride through PAWs ▪ Improve privacy from passers-by ▪ Improve personal safety ▪ Reduce home burglaries ▪ Reduce occurrence of anti-social behaviour in the PAW ▪ Improve physical condition of area, as the PAW is damaged 	<ul style="list-style-type: none"> ▪ The PAW network can attract anti-social behaviour, due to a lack of passive surveillance. ▪ Part 1 of this Closure Report provides a physical assessment and mobility assessment of the PAW. This assessment identifies that the PAW has obstructed sight lines and minimal passive surveillance due to its irregular geometry.
	Objection One submission was received from an adjoining land owner that objects to the closure due to: <ul style="list-style-type: none"> ▪ Concern for the high costs associated with the subdivision of the land, to be paid by adjoining land owners. 	<ul style="list-style-type: none"> ▪ The costs will be divided between those land owners who provide written agreement to enter into the subdivision and absorb land. The value will be based on market rates.



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Feedback Type	Feedback Summary	City's Response
	<ul style="list-style-type: none"> There is unsubstantial evidence of local crime to support closure of the PAW. This closure will lead to more closures of access ways through the suburb and limit access to the central Karawara open spaces There lacks an explanation for why Radburn design is no longer best planning practice Provides easy access to surrounding community facilities and recreation areas 	<ul style="list-style-type: none"> The City acknowledges that there is a high incidence of crime within the suburb of Karawara. The City is using this closure as a trial as a response to anti-social behaviour. The City is using this closure as a trial, and does not support further closures until a holistic mobility and access study of the suburb is undertaken. This study will help to determine where physical improvements should occur to strengthen the mobility network. Radburn design in Karawara is no longer considered best practice planning practice as it reduces passive surveillance for public open space. This creates areas away from view that can attract anti-social behaviour. Access routes located immediately east (Koolunda Court) and west (Yallambee Place) of the PAW provide an adequate alternate access to Karawara Greenways and Gillon Street. <p>Should the closure proceed, the PAWs at the heads of the cul-de-sacs at Yallambee Place and Koolunda Court would need upgrading, with extension of the footpaths to the road grade.</p>

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Feedback Type	Feedback Summary	City's Response
Submission with signatures	<p>Objection The submission with 38 signatures objects to the closure. Comments have been grouped according to theme of concern.</p> <p><u>Reduced Access and Mobility</u></p> <ul style="list-style-type: none"> ▪ Karawara's access ways are a central part of the suburb's design to provide separated pedestrian access to the central open space. ▪ The closure is contrary to walkable neighbourhood design. <p>▪ Removal of convenient pedestrian route to access the bus stop. Alternate pedestrian paths on cul-de-sac roads is unsafe for mobility impaired residents.</p> <p><u>Preference for Alternate Measures</u></p> <ul style="list-style-type: none"> ▪ Closure will not fix the issue of anti-social behaviour in the suburb. ▪ There has been a reported decrease in the incidence of crime in the suburb 	<ul style="list-style-type: none"> ▪ The City recognises the PAWs as an important corridor for mobility through Karawara. For this reason the City is using this closure as a trial in response to anti-social behaviour, and does not support further closures until a holistic mobility and access study of the suburb is undertaken. ▪ Access routes located immediately east (Koolunda Court) and west (Yallambee Place) of the PAW provide an adequate alternate access to Karawara Greenways and Gillon Street. <p>Should the closure proceed, the PAWs at the heads of the cul-de-sacs at Yallambee Place and Koolunda Court would need upgrading, with extension of the footpaths to the road grade.</p> <ul style="list-style-type: none"> ▪ The City has implemented a number of measures to respond to anti-social behaviour in the suburb of Karawara, including the Karawara Public Open Space Master Plan and Collaborative Action Plan (2015). Since the implementation of this Master



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Feedback Type	Feedback Summary	City's Response
	<ul style="list-style-type: none"> Other parts of the suburb are hot spots for crime, and the continued installation of CCTV cameras will be a helpful deterrent and preferred alternative to the closure. Install CCTV cameras on the land subject to be closed and monitor effectiveness in this method of cameras to reduce crime Monitor problematic tenants and pursue advocacy programs and grants to assist disadvantaged residents 	<p>Plan, it is noted that there has been a reduction in the incidence of crime within Karawara. The Master Plan has delivered a mix of public domain improvements, and has actively involved the City in the promotion and facilitation of community development initiatives to provide support services to local residents.</p> <p>Noted. The City is installing additional CCTV within Karawara in the vicinity of Waterford Plaza. The City's Community Safety and Crime Prevention Plan 2019 – 2021 details the City's response to safety concerns for Karawara, which include:</p> <ul style="list-style-type: none"> - Installation of CCTV cameras in anti-social hotspots as identified by the City's CCTV Strategy - Continue to work closely with Kensington Police Station with the 'Gone in Less than 60 Seconds' vehicle at hotspots. <p>It is noted however, that installation of CCTV across all areas of the suburb and its ongoing monitoring is not a preferred approach for the City.</p> <ul style="list-style-type: none"> The City support local community capacity building in Karawara. In 2017, a local Karawara resident initiated the formation of Hope-Opportunity-Mutual-Empowerment (HOME) Karawara, a community-led



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Feedback Type	Feedback Summary	City's Response
	<ul style="list-style-type: none"> Install additional and well maintained lighting in the access ways Improve amenity of the central public open space areas (e.g. playground equipment, exercise equipment, dog walking areas, motorcycle barriers, community gardens) 	<p>action group with a focus on community safety, connectedness and wellbeing through community connection and capacity-building. For the past four years collaborative efforts between residents, business and organisations, supported by the City of South Perth, have led to several successful community-led initiatives including monthly community dinners, a Breakfast Club (which has since been integrated into the school's offering to students) and a fun 'Summer Splash' initiative. These initiatives received a positive response from the local community, with localised place-based tactics such as letterbox dropping and the selection of hyperlocal locations enhancing the accessibility of the experiences</p> <ul style="list-style-type: none"> The City regularly maintains the public domain of Karawara, including maintenance of landscaping and repairs to lighting. Should the closure of the PAW proceed, the City would seek to improve the lighting of the alternate access ways located immediately east and west. The amenity of the central public space areas received a number of improvements through the delivery of the Karawara Public Open Space Master Plan and Collaborative Action Plan (2015). These included a new central playground, a trial



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Feedback Type	Feedback Summary	City's Response
	<ul style="list-style-type: none"> Install wayfinding signage to encourage use and discoverability of pedestrian access ways Provide financial incentives for those adjoining land owners who absorb land through the sub-division 	<p>community garden, landscaping to the central diamonds as well as seating. Existing public lighting is regularly maintained by the City.</p> <ul style="list-style-type: none"> The City is preparing an Integrated Transport Plan. This Plan has an action to develop a wayfinding strategy through the suburb of Karawara to highlight the direction of key destinations at each PAW junction along the length of the central public open space area. Should the closure of the PAW proceed, land owners will be responsible for the costs. The City's role is to facilitate, not to be responsible for all costs in the closure process.
Other submissions (email and hard copy)	<p>Support Community submissions that support the closure. Comments have been organised according to theme.</p> <p><u>Closure will Help Reduce Criminal / Anti-Social Activity</u></p> <ul style="list-style-type: none"> It will reduce easy and discreet access to properties via side/rear fencing unseen from the street Limit escape routes for offenders Use of laneways by underage youth riding off road motorbikes The PAW is an attractive place for drug and alcohol users Evening noise disturbances Reckless damage to public property such as PAW lighting 	<ul style="list-style-type: none"> The PAW network can attract anti-social behaviour, due to a lack of passive surveillance. <p>The City's Community Safety and Crime Prevention Plan 2019 – 2021 is Council's endorsed response to safety issues within the local area. It includes actions and strategies across five priority areas of: home</p>



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Feedback Type	Feedback Summary	City's Response
	<ul style="list-style-type: none"> ▪ Litter, including alcohol containers, in and around the laneways ▪ Karawara had an alarming rate of crime per capita and was listed in the top 18 crime suburbs for Australia ▪ CCTV does not deter behaviour ▪ Noise disturbances and disorderly behaviour ▪ Break ins, damage to vehicles ▪ Loitering <p><u>Interest to close other Karawara PAWs</u></p> <ul style="list-style-type: none"> ▪ The PAW located between No. 25 and No. 27 Lowan Loop ▪ Mirreen Court to Melinga Court PAW ▪ PAW that connects Boona Court, Mirreen Court and Melinga Court <p><u>Poor Physical Condition of the PAWs</u></p> <ul style="list-style-type: none"> ▪ Neglected and in disrepair ▪ Access ways are rarely used ▪ Graffiti 	<p>safety, anti-social behaviour, theft of possessions from motor vehicles, places and spaces and road safety. The Plan identifies the City's role and potential involvement in helping to plan, support, partner, coordinate and provide for local community safety programs and services.</p> <ul style="list-style-type: none"> ▪ The City recognises the PAWs as an important corridor for mobility through Karawara. For this reason the City is using this closure as a trial in response to anti-social behaviour, and does not support further closures until a holistic mobility and access study of the suburb is undertaken. ▪ The City regularly maintains its assets and responds to service requests. From the physical assessment of the PAW, the City identifies further improvements can be made to adjacent PAWs which are not closed.
	<p>Objection Community submissions that object to the closure. Comments have been organised according to theme.</p> <p><u>Access and Mobility</u></p> <ul style="list-style-type: none"> ▪ The PAW provides a valued route through to George Burnett Park 	<ul style="list-style-type: none"> ▪ The City supports walkable neighbourhood design, and a future access and mobility study to be undertaken for the suburb of Karawara.



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Feedback Type	Feedback Summary	City's Response
	<ul style="list-style-type: none"> It will change the Radburn design of the suburb which is attractive for its pedestrian access ways for safe pedestrian and cyclist movement The access way is used by pedestrians and provides a safe connection away from traffic Closure will increase the distance of pedestrians to reach the bus stop (serviced Bus No. 33) on Gillon Street The green spaces in the suburb are used more frequently as a result of working from home trends <p><u>Preference for Alternate Measures</u></p> <p><i>Safety</i></p> <ul style="list-style-type: none"> Closure of the PAW will not change anti-social behaviour issues, other measures should be used Alternate measures should be considered for the area including WAPOL patrols, more CCTV installations, more lighting including motion detected lighting, and installation of permeable fencing for engagement of private land with public open space areas 	<p>Access routes located east and west of the subject land provide an adequate alternate access between Karawara Greenways and Gillon Street.</p> <ul style="list-style-type: none"> The City has implemented a number of measures to respond to anti-social behaviour in the suburb of Karawara, including the Karawara Public Open Space Master Plan and Collaborative Action Plan (2015). Since the implementation of this Master Plan, it is noted that there has been a reduction in the incidence of crime within Karawara. The Master Plan has delivered a mix of public domain improvements, and has actively involved the City in the promotion and facilitation of community development initiatives to provide support services to local residents. <p>Noted. The City is installing additional CCTV within the eastern side of the suburb in the vicinity of Waterford Plaza. The City's Community Safety and Crime Prevention Plan 2019 – 2021 details the City's</p>



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Feedback Type	Feedback Summary	City's Response
	<ul style="list-style-type: none"> Improve visibility and lighting in laneways where you cannot see both the exits at the same time Publish local crime statistics, including the number of break-ins that could not have happened without laneway access More support should be given to community group initiatives such as HOME Karawara for positive change 	<p>response to safety concerns for Karawara, which include:</p> <ul style="list-style-type: none"> Installation of CCTV cameras in anti-social hotspots as identified by the City's CCTV Strategy Continue to work closely with Kensington Police Station with the 'Gone in Less than 60 Seconds' vehicle at hotspots. <p>The installation of CCTV across all areas of the suburb and its ongoing monitoring is not a preferred approach for the City.</p> <ul style="list-style-type: none"> Should the closure proceed, the PAWs at the heads of the cul-de-sacs at Yallambee Place and Koolunda Court would be improved, with extension of the footpaths to the road grade. Local crime statistics are publically available on the Western Australian Police Force's website. The reporting of crime does often not include data on where the perpetrator entered a property. The City actively promotes HOME Karawara. In collaboration with the City's Community Safety Group, there is an opportunity to further foster the



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Feedback Type	Feedback Summary	City's Response
	<p><i>Built Form Changes</i></p> <ul style="list-style-type: none"> Improve condition of public housing stock Residents to replace their fences with visually permeable or no fencing. Eliminate the thoroughfare for “outsiders” coming into the Public Open Space while still allowing all of the residents access to the private green areas. Suggestion to review the City’s housing strategy to consider changes to built form controls to provide passive surveillance to the public open space and greater density and diversity in housing mix. <p><i>Activation and Landscaping</i></p> <ul style="list-style-type: none"> Rename the laneways with indigenous names Provide local community a feeling of agency over their local public spaces Hold events in the laneways and greenways to increase knowledge of them Murals and mosaics on fences Engage the community with a positive vision to make the greenways and laneways busy and pleasant places to be. 	<p>work of HOME Karawara to provide further support programs.</p> <ul style="list-style-type: none"> Public housing stock is managed by the Department of Communities, and is therefore outside of the City’s influence. Future precinct planning for the suburb of Karawara will provide an opportunity to further investigate urban design and built form controls. <p>The City recognises that growth of surrounding infrastructure including the future proposed Recreation Aquatic Facility, Curtin University and George Burnett Masterplan will create further development opportunities for Karawara.</p> <ul style="list-style-type: none"> The City has implemented a number of initiatives through Karawara Public Open Space Master Plan and Collaborative Action Plan (2015), which developed a vision for the suburb, implemented a number of public open space upgrades, and led to the formation of the community group HOME Karawara. The City continues to work actively in building social capital with the community through HOME Karawara.



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Feedback Type	Feedback Summary	City's Response
	<p><u>Concern for the Closure's Urban Design Outcome</u></p> <ul style="list-style-type: none"> ▪ The boundary realignment may result in spaces that are not usable ▪ Closure would create entrapment for pedestrians within the central public open space area ▪ The cul-de-sac entrances are inadequate for pedestrian or vulnerable road users. They are narrow and dangerous and have trees in the middle of the roundabout in some cases limiting visibility. ▪ It will alter the fundamental design of the suburb ▪ This will create a precedent for other PAWs through the suburb ▪ The PAWs are an attractive part of the suburb and provide important play space ▪ Permanent closure will be irreversible <p><u>Anti-Social Behaviour will occur Elsewhere</u></p> <ul style="list-style-type: none"> ▪ Closure will direct anti-social behaviours, break-ins and thefts into the remaining PAW's and POS's that are still open <p><u>Equity of Closure Process</u></p> <ul style="list-style-type: none"> ▪ It is not a fair process to just close one PAW because of a petition, all PAWs should be closed 	<ul style="list-style-type: none"> ▪ Boundary realignment for the PAW will be designed to have regular geometry, where possible, and to ensure that the usability of the Public Open Space is maintained. ▪ Should the closure proceed, the PAWs at the heads of the cul-de-sacs at Yallambee Place and Koolunda Court would be improved, with extension of the footpaths to the road grade. ▪ The City recognises the PAWs as an important corridor for mobility through Karawara. For this reason the City is using this closure as a trial in response to anti-social behaviour, and does not support further closures until a holistic mobility and access study of the suburb is undertaken. ▪ Should this closure proceed it will be irreversible. ▪ The City does not have influence over where anti-social behaviour occurs. ▪ The City recognises the PAWs as an important corridor for mobility through Karawara. For this

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Feedback Type	Feedback Summary	City's Response
	<ul style="list-style-type: none">▪ Request for further community engagement on the proposal▪ Unknown costs for adjoining land owners in progressing the closure, and concern that these costs will be an imposition.	<p>reason the City is using this closure as a trial in response to anti-social behaviour, and does not support further closures until a holistic mobility and access study of the suburb is undertaken.</p> <ul style="list-style-type: none">▪ Workshops have been undertaken with adjoining land owners to provide clarity on the process, anticipated costs and discussion of alternate boundary realignment options.

Summary:

The key themes for responses in support of the land closure are that the closure will assist in reducing anti-social behaviour, that the access way is in poor physical condition, and that other access routes are available to connect Gillon Street and the Karawara Greenways.

The key themes for responses that object to the land closure are that the PAW is an important part of the suburb's character, access and mobility design, as a convenient and safe pedestrian access separated from vehicles to service the bus stop on Gillon Street. Concern was expressed that the closure will set a precedent for the rest of the suburb, it will result in a poor urban design outcome, the process to support closure is not equitable, and that the City should focus on alternate measures to address anti-social behaviour within the suburb.



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3 Abutting Land-Owner Agreement

Requirement: *If the local government resolves to close the pedestrian access way, it advises all abutting landowners of its decision and seeks:*

- *Written support for the closure;*
- *Written agreement as to how the land is to be divided;*
- *written agreement from those wishing to purchase a portion of the pedestrian access way that they are prepared to meet all costs associated with the closure including the possible relocation of infrastructure and registration of easements, removal of improvements from the pedestrian access way, and cost of reinstatement of kerbing.*

Comment:

Letters from adjoining landowners are provided in accordance with this requirement, as reproduced in Appendix 4.

The endorsed subdivision plan is illustrated in Figure x. The participating properties are listed in Table 6.

Table 6 - Properties participating in the closure

Property Address
12 Gillon ST KARAWARA WA 6152
6 Yallambee PL KARAWARA WA 6152
2 Yallambee PL KARAWARA WA 6152
5 Koolunda CT KARAWARA WA 6152
10 Yallambee PL KARAWARA WA 6152
4 Yallambee PL KARAWARA WA 6152
2A Yallambee PL KARAWARA WA 6152
3 Koolunda CT KARAWARA WA 6152

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Figure: Final Adjoining Landowner Subdivision Plan



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4 Closure Justification

This section provides an overview of the justification for the PAW's closure.

Karawara Public Open Space Masterplan and Collaborative Action Plan

The City has a proactive approach to addressing concerns about anti-social behaviour occurring within Karawara, which is demonstrated by its commitment to the implementation of actions within the Karawara Public Open Space Masterplan and Collaborative Action Plan (the Masterplan) 2015. The intent of the Masterplan was to provide a holistic response to anti-social concerns within the suburb of Karawara informed by community consultation with initiatives promoting improvements to the built environment and to social capital.

Since its implementation, the Masterplan has been delivered across three of the City's business units: Strategic Planning; Infrastructure Services; and Community, Culture and Recreation. Across 14 projects, 61 out of the 66 actions (92%) have been implemented. The remaining 5 actions the City is seeking to deliver through its other strategic plans including its Integrated Transport Plan and community development initiatives.

An overview of the actions from the Masterplan are outlined in Table 7 below.

Table 7 - Karawara Masterplan's initiatives progress

Project Name	Intent	Implemented	Unresolved
1 - Greenway Improvement	Improve greenways to provide space for resting, contemplation and basic infrastructure.	<ul style="list-style-type: none"> ✓ Seating, drink fountains and bin facilities ✓ Pop-up community games ✓ Patrolling to reduce motorbikes 	Wayfinding markers project (a recent grant application submitted but was unsuccessful, so the City will attempt to source alternate funding if it becomes available)
2 - Central Playground	Improve the central playground to create a central meeting and multi-use area.	<ul style="list-style-type: none"> ✓ New playground established ✓ Renewal of existing pathways ✓ Installation of new pathways ✓ CCTV and lighting upgrades 	Nil
3 - Community Initiatives	Foster community initiatives.	<ul style="list-style-type: none"> ✓ HOME Karawara facilitates community support programs e.g. Community dinners ✓ Herb garden 	Nil

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Project Name	Intent	Implemented	Unresolved
4 - Pedestrian Experience	Improve the pedestrian experience between Karawara and Waterford Plaza.	<ul style="list-style-type: none"> ✓ Shared use zone on Walanna Drive ✓ Improved underpass connection 	Nil
5 - Connectivity	Increase connection between student residences, Curtin University and Karawara.	<ul style="list-style-type: none"> ✓ HOME Karawara ✓ Curtin University student projects 	Nil
6 - Wayfinding	Improve wayfinding strategy (signage), heritage interpretation and Noongar naming.	<ul style="list-style-type: none"> ✓ Temporary ✓ Updated park signage 	Develop wayfinding and heritage interpretation strategy
7 - Habitats	Increase native habitats.	<ul style="list-style-type: none"> ✓ Native planting day: 72 new trees ✓ CCTV installation 	Nil
8 - Amenity	Improve amenity at secondary hubs at: Curtin underpass and 'gateways' into greenways.	<ul style="list-style-type: none"> ✓ Design review of area ✓ Nature play incorporated into playground 	Nil
9 - Aboriginal Recognition	Recognise the aboriginal community and heritage in Karawara.	<ul style="list-style-type: none"> ✓ HOME Karawara has assisted to foster a healthy, connected community in Karawara, including through Aboriginal recognition. 	Nil
10 - Test Laneway Closure	Test the closure of pedestrian access from Gillion Street and Jackson Road through temporary fencing.	<ul style="list-style-type: none"> ✓ Test closure of PAW ✓ Encourage ownership of greenways through planting 	Nil
11 - Permeable Fencing	Investigate the opportunity to incorporate permeable fencing.	<ul style="list-style-type: none"> ✓ Edge treatment developed along edges including low planting 	Test permeable fencing along rear property boundaries

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Project Name	Intent	Implemented	Unresolved
12 - Karawara Underpass	Improve the Karawara underpasses. First priority in the underpass near Waterford Plaza.	✓ Upgrade occurred	Nil
13 - Community Garden	Develop a community garden.	✓ Herb garden realised	Nil
14 - Karawara Walking Network	Improve Karawara walking network including pedestrian experience, safety, connection to surrounding suburbs, transport links etc.	✓ Pathway and lighting upgrades	Define a walking circuit / wayfinding strategy

In addition to these ongoing initiatives, the City has an ongoing program for community capacity building with the local Karawara community. In late 2021 the City engaged the social capital consultancy Befriend to undertake a study of the local community, and the findings will inform a movement study of the suburb of Karawara scheduled for early 2022.

Why the City is progressing the PAW closure

Notwithstanding the many efforts of the City to improve the urban design and social infrastructure in Karawara actioned through the Masterplan, the requests for measures to be implemented in the suburb to improve public areas for safety and amenity are ongoing.

A review of requests made to the City from July 2016 until September 2020 for the suburb of Karawara, in particular, surrounding the central public open space indicates that the most requests related to concerns about lighting and vegetation pruning.

For this reason, the City is progressing this closure as a test case to demonstrate to the community the process involved and to measure changes to anti-social behaviour as a result of the closure. It also provides an opportunity to test how the extensive and unclear pedestrian network through Karawara can be rationalised and improve urban design outcomes to an open space area with low passive surveillance.

The City acknowledges that the preferred approach by DPLH expressed in the Guidelines is to maintain connectivity of neighbourhoods by retaining access across the PAW network. As this Closure Report has demonstrated, sufficient alternate access is available with the closure of the PAW located between Yallambee Place and Koolunda Court, Karawara. This makes the PAW non-essential in the pedestrian network, and further its irregular geometry,

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and opportunistic entrapment blind spots, make it a less preferred route. Should the DPLH determine to support the closure, upgrades to the alternate access paths will be undertaken to ensure level access to the road is provided at both of the cul-de-sac heads of Yallambee Place and Koolunda Court.

Impacts on Public Open Space

The City notes that following, in respect to the reduction in POS considerations to be assessed by DPLH:

There is community support:

Submissions received from the stakeholder engagement undertaken to support the PAW closure identified that submissions in favour of the closure view the intervention as important to reduce anti-social behaviour. Submissions that do not support the closure are on the basis of urban design concerns, specifically that the urban design and movement network of the suburb will be compromised.

Submissions did not indicate specific concerns about a reduction in the usable POS, as the POS is integrated as a generous curtilage to the pedestrian pathway that transverses through the PAW. Substantial open space provision is available at George Burnett Park and green space at Collier Park Golf Course.

There is public benefit associated with the reduction

The impact of the closure on the POS, which forms part of the central green spine of the suburb, is negligible. This is because the portion to be closed only facilitates access, and the boundary realignment has been designed to maintain the integrity of the usability of the space. That being, to reduce areas of potential entrapment, and ensuring clear sight lines. Should the closure proceed, the City recognise that improvements should be made to other PAWs that remain open in the network, such as an extension of PAW footpaths to connect with the road grade and installation of lighting where not available.

Any reduction in public amenity as a result of the reduction in POS or the increase in pedestrian/cycle distances is offset by the public benefit that the closure and amalgamation would create.

The closure of the PAW and the adjoining POS will be offset by improvements made to the two adjacent PAWs connecting to Koolunda Court and Yallambee Place in the form of:

- Upgraded connections to the road
- Installation of motion-censored, low-level lighting as a connection.

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5 Conclusion

As documented in this Closure Report, the City supports the closure of the PAW and portion of POS located between Koolunda Court and Yallambee Place, Karawara. Accordingly, the City has forwarded this proposal to the WAPC for their determination.

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Appendix 1 - Infrastructure Provider and Agency Correspondence

- Water Corporation
- NBN Co
- Western Power
- Telstra
- ATCO Gas
- Department of Communities – Housing (two properties adjoin the subject land)
- Kensington Police

Water Corporation

[REDACTED]

From: [REDACTED]
Sent: Wednesday, 21 April 2021 12:17 PM
To: enquiries
Subject: Karawara Pedestrian Access Way - Asset Location in Pedestrian Access Way

Good afternoon,

Thank you for the opportunity to provide comments relating to this proposed PAW closure.

As noted in your report, there is sewer infrastructure within the subject land area. This sewer infrastructure, built in 1974, we do not foresee any relocation of this asset, except maybe upgrade in 30 – 50yrs.

The Water Corporation has no objection to this proposal, except to request the boundary allocation be within 1.5m of the sewer alignment where possible. Any sewer outside that alignment will require a Deed of Grant Easement on the affected property. Any costs involved with the Easements and any relocation of the sewer will be at the cost of the Land Owner.

I trust the above assists, but if I can assist further please feel free to contact me.

Kind Regards,

[REDACTED]

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NBN Co.

From: [REDACTED]
Sent: Wednesday, 21 April 2021 3:47 PM
To: [REDACTED]
Cc: [REDACTED]
Subject: RE: Development Services: Information Request - Asset Location in Pedestrian Access Way

NBN Classification - Commercial

Hi Emily,

Thank you for your email.

As NBNCo is partnered with DBYD we would request to submit a request online at <https://www.1100.com.au/> or by calling 1100 to receive the telecom plans.

NBN/DBYD team is only to help with the queries regarding the inductive plans for NBN underground assets after online submission.

We would request to get in touch with NBN customer support team at **1800 687 626** regarding road closer permission, if any underground NBN assets are found in DBYD inductive plan.

Kindly let us know for any additional query.



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Western Power

[REDACTED]

From: No Reply <noreply@westernpower.com.au>
Sent: Friday, 14 May 2021 3:38 PM
To: [REDACTED]
Subject: Application: WS-148718C1K3 - 2A Yallambee Pl, Karawara, 6152

Dear [REDACTED]

Thank you for your enquiry regarding the closure of the PAW at 2A Yallambee Pl, Karawara.

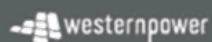
Based on available desktop information, Western Power do not have any assets within the PAW and resulting in no works being required.

Therefore there is no objection to the closure of the PAW.

Kind regards,

Chris

Customer Connection Services Team



This email is automatically generated. Please do not respond to this address.

363 Wellington Street, Perth WA 6000

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Telstra



Telstra Plan Services

Level 1, 275 George Street
Brisbane, QLD 4000

Postal Address:
275 George Street
Brisbane, QLD 4000

Email: F0501488@team.telstra.com

Date **03/04/2021**

Your Ref: W403091-1
Our Ref: PF355856-1



Dear Emily,

**Re: PROPOSED CLOSURE OF PEDESTRIAN ACCESS WAY - LOCATED
BETWEEN YALLAMBEE PLACE AND KOOLUNDA COURT, KARAWARRA**

Thank you for your communication dated **19/04/2021** in relation to the location specified above.

Telstra's plant records indicate that there are no Telstra assets within the area of the proposal. Subject to your compliance with the below conditions, **Telstra has NO OBJECTIONS** to the **PAW and portion of the public space closure**.

We note that our plant records merely indicate the approximate location of the Telstra assets and should not be relied upon as depicting a true and accurate reflection of the exact location of the assets. Accordingly, we note that all individuals have a legal "Duty of Care" that must be observed when working in the vicinity of Telstra's communication plant. It is the constructor's/land owner's responsibility to anticipate and request the nominal location of Telstra plant via the **Dial Before You Dig** web site www.1100.com.au. In advance of any construction activities in the vicinity of Telstra's assets.

On receipt of plans, notwithstanding the recorded location of Telstra's plant, the constructor/land owner is responsible for obtaining a Telstra accredited Asset Plant Locator to perform cable location, potholing and physical exposure to confirm the actual location of the plant prior to the commencement of site civil work. Telstra reserves all rights to recover compensation for loss or damage caused by interference to its cable network or other property.

Telstra would also appreciate due confirmation when this proposed acquisition proceeds so as to update its Cadastre records. Information regarding acquisition of the land would be of benefit to us and should be directed to the following location:

Western Australia
Telstra - Cadastre Updates
PO Box 102
Toormina NSW 2452



Please pass all information contained in this communication to all parties involved in this proposed process. If you have any difficulties in meeting the above conditions or if you have any questions relating to them, please do not hesitate to contact us at F0501488@team.telstra.com.

Yours sincerely,

TELSTRA CORPORATION LIMITED (ABN 33 051 775 556) | Level 18, 275 George Street Brisbane QLD 4001 | Phone 1800 810 443 | Fax 07 3027 9740
018714a02 No Telstra Assets Identified - Letter Template

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ATCO Gas

[REDACTED]

From: [REDACTED]
Sent: Monday, 3 May 2021 4:05 PM
To: [REDACTED]
Cc: [REDACTED]
Subject: LM21152_Development Services: Information Request - Asset Location in Pedestrian Access Way (Ref: W403091-1)
Attachments: ATCO Assets, Karawara.pdf

Good afternoon Emily,

RE: Closure of Pedestrian Access Way (PAW) located between Koolunda Court and Yallambee Place, Karawara (City of South Perth).

Your Reference: W403091-1

Our Reference: LM21152

Thank you for your recent letter regarding the proposed closure of the Pedestrian Access Way located between Koolunda Court and Yallambee Place, Karawara.

ATCO Gas Australia Pty Ltd (ATCO) owns and operates medium/low pressure gas mains (indicated by the dotted blue lines in the attached plan) on Yallambee Place, Gillion St and Koolunda Ct, surrounding the subject land.

With regards to the Pedestrian Access Way located between Koolunda Court and Yallambee Place, I can confirm that ATCO does not have existing nor planned assets located in the subject land. ATCO has no objection to the proposed PAW closure, based on the information and plan provided.

Should you have any queries regarding the information above, please contact us on 6163 5000 or eservices@atco.com.au.

Please accept this email as ATCO's response.

Regards,



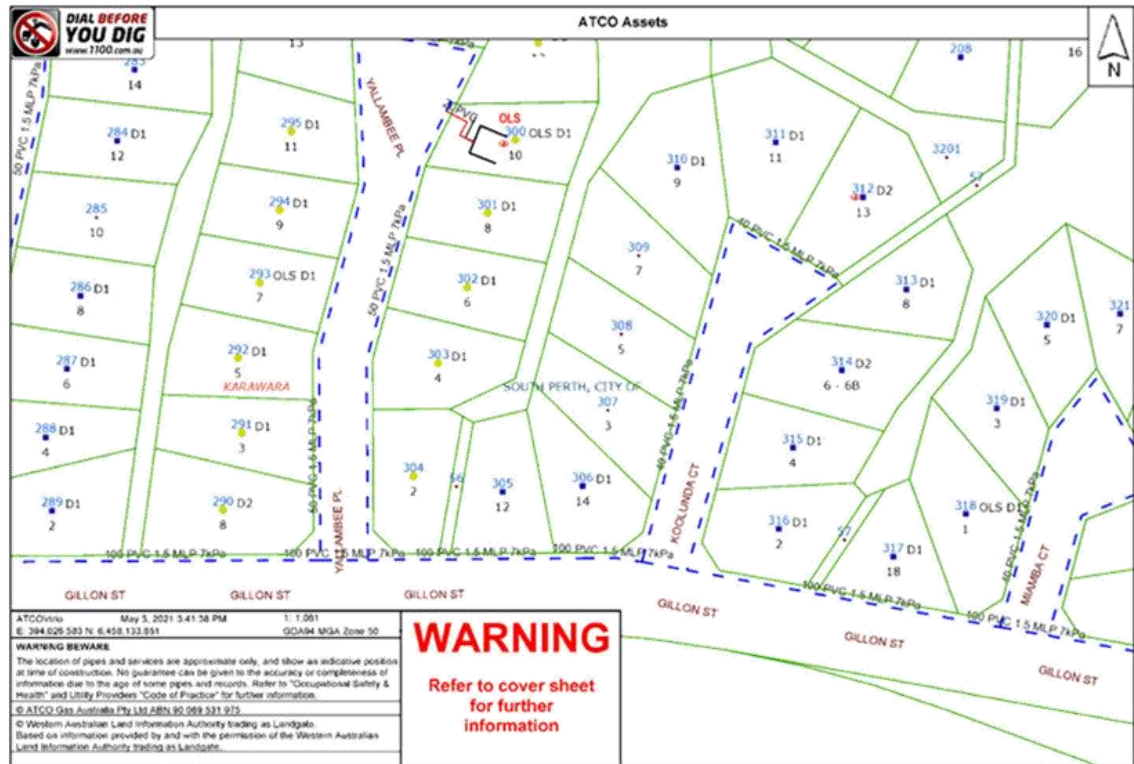
atco.com.au [Facebook](#) [Twitter](#) [LinkedIn](#)

ATCO always there.
anywhere.

ATCO acknowledges Aboriginal people as the Traditional Custodians of country throughout Australia including Torres Strait Islander peoples. We pay respect to their cultures, Elders past and present, and in the spirit of reconciliation, we commit to working together for our shared future.

Part 2 - Karawara Pedestrian Access Way Closure Report

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Part 2 - Karawara Pedestrian Access Way Closure Report

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Department of Communities – Housing (two properties adjoin the subject land)

[REDACTED]

From: [REDACTED]
Sent: Thursday, 10 June 2021 8:16 AM
To: [REDACTED]
Cc: [REDACTED]
Subject: HPRM: PAW Closure - Koolunda Ct Karawara
Attachments: Department of Housing- 11 Koolunda CT KARAWARA WA 6152.pdf; Department of Housing- 9 Koolunda CT KARAWARA WA 6152.pdf

Record Number: D-21-44962

Good morning Emily

The region has reviewed the letters you sent in relation to the closure of the PAW and associated green open space and confirm that we have no objections to Council's plans.

Once the land is ready to be sold to current land owners, we would be interested in being given an option to purchase.

Thanks for the advice,

Kind regards,



W communities.wa.gov.au



Government of Western Australia
Department of Communities

The Department of Communities acknowledges the traditional owners of country throughout Western Australia and their connection to land, waters and community. We pay our respects to them and their cultures, and to their elders past and present.

The Department of Communities (Communities) formed on 1 July 2017 and is responsible for the delivery of child protection and family support, community grants, funding and initiatives, education and care regulation, disability services, housing and regional services reform. During the transition phase emails sent from the Housing Authority domain will be converted to the Communities email address. This message may contain privileged and confidential information and is intended for the exclusive use of the address ee(s). You must not disclose this communication to anyone without the prior consent of Communities. If you have received this email in error, please notify us by return mail, delete it from your system and destroy all copies. Communities has exercised care to avoid errors in the information contained in this email but does not warrant that it is error or omission free.

Part 2 - Karawara Pedestrian Access Way Closure Report

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Kensington Police



WESTERN AUSTRALIA POLICE FORCE
KENSINGTON POLICE STATION
25 GEORGE STREET, KENSINGTON
WESTERN AUSTRALIA 6151

TELEPHONE: (08) 9474 7555

Your Ref:
Our Ref:
Inquiries:

[REDACTED]
City of South Perth
Cnr Sandgate St & South Toe
SOUTH PERTH WA 6151

Dear [REDACTED]

In response to your request on behalf of the City of South Perth, regarding the pedestrian access way between Koolunda Court and Yallambee Place, Karawara, we recognise this and other pedestrian access ways are known trouble spots for anti social behavior and easy egress routes for suspects committing offences, within the suburb of Karawara.

There is an operational benefit for Police to have pedestrian access ways closed as the current set up in Karawara gives those offending the ability to move through the area with several options to evade police detection.

The benefit to the community may include a reduction in anti social and criminal behaviour in the area, with members of the local community feeling safer.

Kensington Police supports the City of South Perth's request to close the pedestrian access way between Koolunda Court and Yallambee Place, Karawara and any other pedestrian access way within Karawara.

Please do not hesitate to contact me should you require any further information.

Yours sincerely

[REDACTED]

OFFICER IN CHARGE
KENSINGTON POLICE STATION

23 APRIL 2021

Part 2 - Karawara Pedestrian Access Way Closure Report

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Appendix 2 - Community Engagement Collateral

- City of South Perth Communications Report
- Public notice signs
- Southern Gazette Public Notice

Part 2 - Karawara Pedestrian Access Way Closure Report

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City of South Perth Communications Report

Karawara Public Access Way consultation - marketing and communications report

Communication during the consultation period (3 May –28 May 2021)

Channel	Reach	Results
Website	News item and Karawara Vision page	Public Notice – 1 unique view News item – 256 unique page views Project page – 190 unique page views
Social media	Facebook - 11k followers	Total reach: 6,549 (paid 3,856, organic 2,693) Total clicks: 345 Ad campaign (1 ad, \$89) Clicks: 49 Reach: 3,856 people Posts (2 posts) Clicks: 80 Reach: 2,693 <i>(Reach is the number of unique accounts who saw the post. Accounts are only counted once regardless of how many times they saw the post.)</i>
Local newspaper	Public notice in Southern Gazette	6 May
Peninsula Snapshot eNews	Fortnightly eNewsletter distributed to over 12,000 subscribers.	5 May – 26 unique clicks to project page 19 May - 83 unique clicks to news update

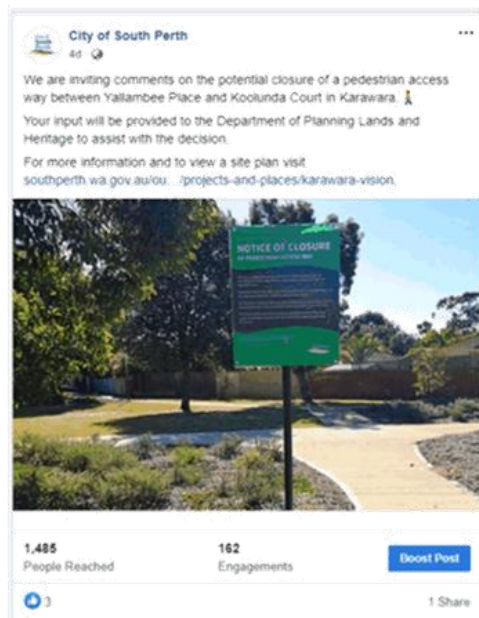
Part 2 - Karawara Pedestrian Access Way Closure Report

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Public notice signs



Social Media



Part 2 - Karawara Pedestrian Access Way Closure Report

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Southern Gazette Public Notice

CITY OF SOUTH PERTH
PUBLIC NOTICE

**NOTICE OF CLOSURE OF
PEDESTRIAN ACCESS WAY**

**Section 87 of the Land
Administration Act 1997**

Notice is hereby given pursuant to
Section 87 of the Land Administration
Act 1997 that Council of the City of South
Perth intends to close the Pedestrian
Access Way (PAW) and a portion of Public
Open Space (POS) located between
Yallambee Place and Koolunda Court,
Karawara.

To view the plan online showing the land
subject of this closure visit
southperth.wa.gov.au/karawara-vision.
Hard copy documents are also available
for inspection at the Civic Centre.

Written comment on the proposal
should be marked 'Karawara Pedestrian
Access Way' and addressed to: Strategic
Planning, City of South Perth Civic
Centre, Cnr Sandgate St & South Tce,
SOUTH PERTH WA 6151 or emailed to:
enquiries@southperth.wa.gov.au.

Consultation period closes
4pm, Friday 28 May 2021.

Enquiries may be made in person or by
phone to the City's Strategic Planning
Services section on 9474 0777.

MIKE BRADFORD,
CHIEF EXECUTIVE OFFICER

Civic Centre Cnr Sandgate St &
South Tce, South Perth WA 6151
9474 0777
enquiries@southperth.wa.gov.au
southperth.wa.gov.au

**City of
South
Perth**

Part 2 - Karawara Pedestrian Access Way Closure Report

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Appendix 3 - Stakeholder Engagement - Correspondence Letters

Stakeholder Engagement - Correspondence Letters

Correspondence to Utility Providers

Part 2 - Karawara Pedestrian Access Way Closure Report

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Enquiries: Strategic Planning on 9474 0777 or
enquiries@southperth.wa.gov.au

Our Ref: W403091-1

19 April 2021

«POSITION»
«DEPARTMENT»
«ORGANISATION»
«POSTAL_ADDRESS»
«SUBURB» «POSTCODE»

Dear Sir/ Madam

PROPOSED CLOSURE OF PEDESTRIAN ACCESS WAY - LOCATED BETWEEN YALLAMBEE PLACE AND KOOLUNDA COURT, KARAWARRA

You have received this letter as an infrastructure provider with likely assets located within or immediately surrounding the subject Pedestrian Access Way (PAW) located between Yallambree Place and Koolunda Court, Karawarra. Refer overleaf for a site plan of the PAW, and the attached Closure Report, outlining the City's assessment of the PAW, its assets and role in the local mobility network.

Council resolved at its meeting on 15 December 2020 to progress closure of the PAW in accordance with the Department of Planning, Lands and Heritage (DPLH) Procedure for the Closure of Pedestrian Access Ways: Planning Guidelines (October 2009). This resolution was in response to a community petition requesting closure on the basis of anti-social behaviour concerns occurring in and around the PAW. The Report is available on the City's website at: <https://southperth.wa.gov.au/about-us/council/council-meetings>

The DPLH Guidelines require the City to undertake notification for the PAW's closure and to identify utility provider support. Detailed planning for how the PAW land is amalgamated with adjoining land owners would occur following a decision by the DPLH as to whether the closure should proceed.

As a key stakeholder impacted by the closure of this PAW, we kindly ask that you respond in writing, no later than 5pm Friday 30 April 2021, providing specific comment on the following:

- Whether there is any infrastructure located in the PAW?
- Whether that infrastructure is proposed to be relocated at some stage in the future or will remain in situ?
- Whether there is any objection to the PAW closure?
- If there is no objection to the closure, what requirements are there as a service provider to relocate assets and easements?

Please return your responses marked 'Karawara Pedestrian Access Way' by email to enquiries@southperth.wa.gov.au or by post to Strategic Planning, Cnr Sandgate Street and South Terrace, SOUTH PERTH WA 6151.

Comments received during the notification period will be included as part of a report to the DPLH for their determination on progressing the closure. Progress on the PAW's closure will be reported to Council's April 2021 Ordinary Meeting.

Civic Centre Cnr Sandgate St & South Tce, South Perth WA 6151
Phone 9474 0777 **Email** enquiries@southperth.wa.gov.au
www.southperth.wa.gov.au



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Yours faithfully,

Warren Giddens
MANAGER STRATEGIC PLANNING

LEGEND	Land subject to Closure	March 2021	
		1 : 3000	

Part 2 - Karawara Pedestrian Access Way Closure Report

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Initial Letter to Adjoining Land Owners – 3 May, 2021

Enquiries: Strategic Planning on 9474 0777 or
enquiries@southperth.wa.gov.au

Our Ref: W403091-1

3 May 2021

«name»
«owner_address»
«owner_locality»
«owner_locality_2»

Dear Sir/ Madam

PROPOSED CLOSURE OF LAND - LOCATED BETWEEN YALLAMBEE PLACE AND KOOLUNDA COURT, KARAWARA

We are writing to you as a landowner whose land/lot adjoins the Pedestrian Access Way (PAW) and portion of Public Open Space (POS), located between Yallambee Place and Koolunda Court, Karawarra. Please turn over to see a site plan.

At its meeting on 15 December 2020, Council resolved to progress closure of the PAW and POS in accordance with the Department of Planning, Lands and Heritage (DPLH) Procedure for the Closure of Pedestrian Access Ways: Planning Guidelines (October 2009). This decision was in response to a community petition requesting closure on the basis of anti-social behaviour concerns occurring in and around the PAW. Further details are available in the Council report on the City's website at: <https://southperth.wa.gov.au/about-us/council/council-meetings>

Should you need assistance in accessing the report, and wish for it to be mailed to you, please contact us using the details provided at the end of this letter.

The closure of the PAW and POS would mean that the land would be amalgamated with the adjoining landowners' land/lots. Any costs associated with the closure would be the responsibility of the adjoining landowners. These costs are likely to include: land acquisition, services relocation, title registration, fencing, kerbing and any other costs.

As a landowner whose land/lot adjoins the land to be closed, we are asking you to indicate your level of support for the closure. All feedback will be provided within a closure report to the DPLH which the City is required to provide. The DPLH will then make a decision about progressing the closure.

Please complete the enclosed form and return it to the City in the pre-paid envelope provided, to be received by the City no later than **Friday 28 May 2021**.

If you have any questions or would like to meet to discuss the proposed closure, please contact Strategic Planning, on 9474 0777 or email enquiries@southperth.wa.gov.au.

Yours faithfully,



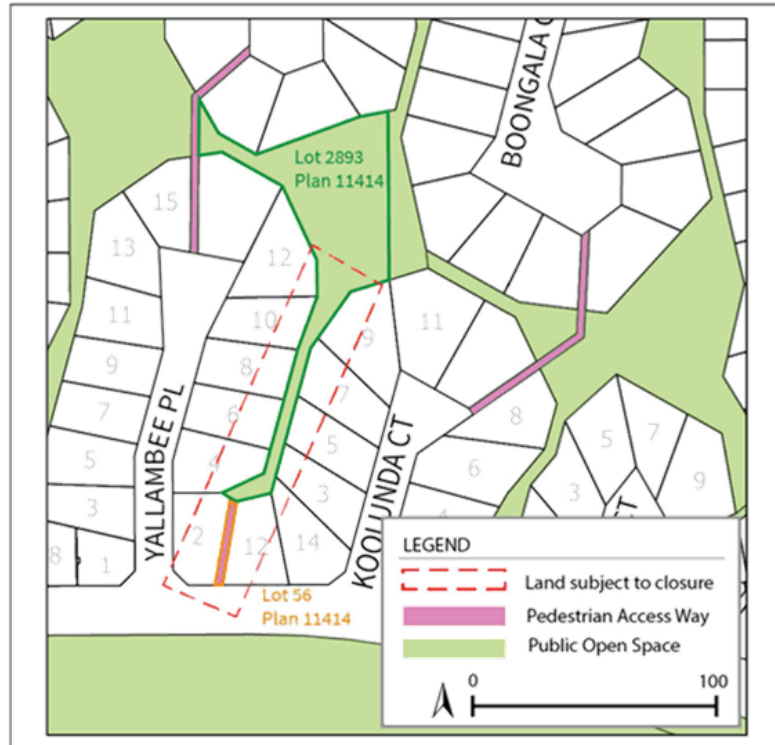
Warren Giddens
MANAGER STRATEGIC PLANNING

Part 2 - Karawara Pedestrian Access Way Closure Report

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Site Plan:

Land Proposed to be closed (Pedestrian Access Way and portion of Public Open Space)



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Please return this form to the City, no later than **Friday 28 May 2021** using the pre-paid envelope provided.

Part 2 - Karawara Pedestrian Access Way Closure Report

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Enquiries: Strategic Planning on 9474 0777 or
enquiries@southperth.wa.gov.au
Our Ref: W403091-2

7 July 2021

«name»
«owner_address»
«owner_locality»
«owner_locality_2»

Dear «name»,

PROPOSED PEDESTRIAN ACCESS WAY CLOSURE, KARAWARA

Thank you for recently providing your feedback on the proposal to close land that comprises a portion of Public Open Space (POS) and Pedestrian Access Way (PAW), between Yallambee Place and Koolunda Court, Karawara.

Please be advised that at the time of this letter, the City is assessing the feedback received during the public notification period.

In coming weeks, the City will host a workshop with all adjoining land owners affected by the proposed closure, providing a question and answer session on the process being undertaken, likely costs and land amalgamation. As the recorded land owner and contact for No. «property_address», you will receive a separate invitation letter to this workshop, for yourself and, or a representative to present the interests of your land.

If you would like to discuss the content of this letter, please contact Strategic Planning on 9474 0777.

Yours faithfully,



Warren Giddens
MANAGER STRATEGIC PLANNING

Part 2 - Karawara Pedestrian Access Way Closure Report

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Enquiries: Strategic Planning on 9474 0777 or
enquiries@southperth.wa.gov.au
Our Ref: W403091-2

21 July 2021

«name»
«owner_address»
«owner_locality»
«owner_locality_2»

Dear «name»,

ADJOINING LANDOWNER WORKSHOP - PROPOSED PEDESTRIAN ACCESS WAY CLOSURE, BETWEEN YALLAMBEE PLACE AND KOOLUNDA COURT, KARAWARA

As a follow-up to the City's previous correspondence dated 7 July 2021, we are pleased to share with you details for the upcoming landowner workshop about the proposed Pedestrian Access Way (PAW) closure, between Yallambee Place and Koolunda Court, Karawara.

As an interested land owner and contact for No. «property_address», the City would like to invite you, and one other property representative to a landowner workshop. This meeting invitation is only intended for directly adjoining landowners to attend, who have a financial interest in the closure of the PAW. This meeting marks the first of a series of meetings, to ascertain land amalgamation support.

The workshop will provide opportunity for a question and answer session on the closure process being undertaken, likely costs and a proposed plan showing the potential land amalgamation of the PAW with your land holding. To enable as many landowners as possible to attend, the City has arranged the workshop close to Karawara for your convenience. Light refreshments will also be available. However, if you or your representative are unavailable to attend, please advise the City so we can arrange an alternative time to meet with you.

Workshop details:

Date: Thursday 19 August 2020

Time: 6:00-7:30pm

Venue: Seminar Room 1, George Burnett Leisure Centre, Cnr Manning Rd and Elderfield Rd, Karawara.

We kindly ask if you could respond to this invitation by email to enquiries@southperth.wa.gov.au or contact Strategic Planning on 9474 0777, no later than **Monday 9 August 2021** to confirm:

- Names of attendees (Maximum 2)
- Any specific questions you would like addressed at the workshop. City staff will then be able to consider these for inclusion at the workshop.

Should you have any question in the meantime, please contact Strategic Planning. We encourage you to attend this important workshop and look forward to hearing from you.

Yours sincerely,



Warren Giddens
MANAGER STRATEGIC PLANNING

Part 2 - Karawara Pedestrian Access Way Closure Report

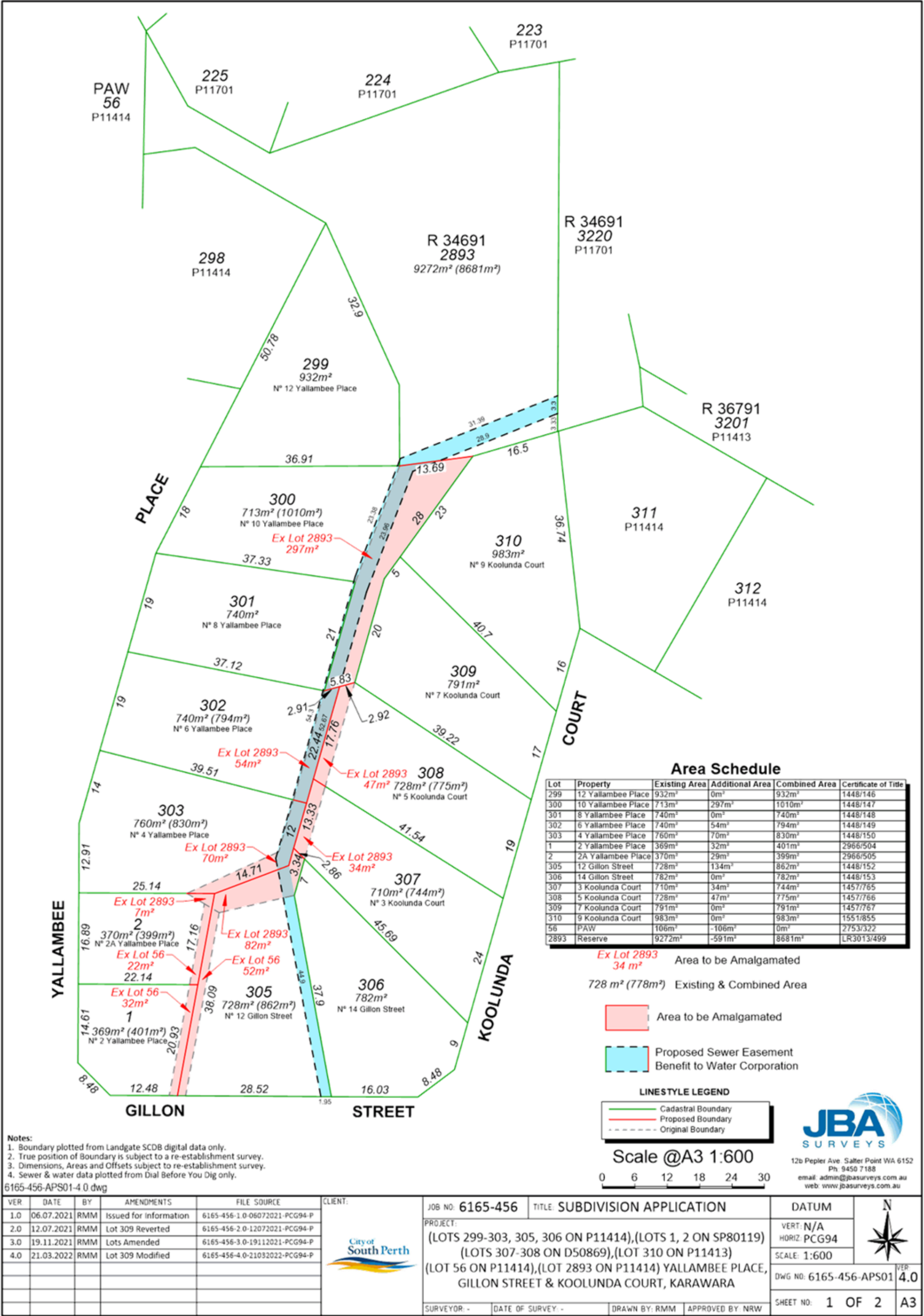
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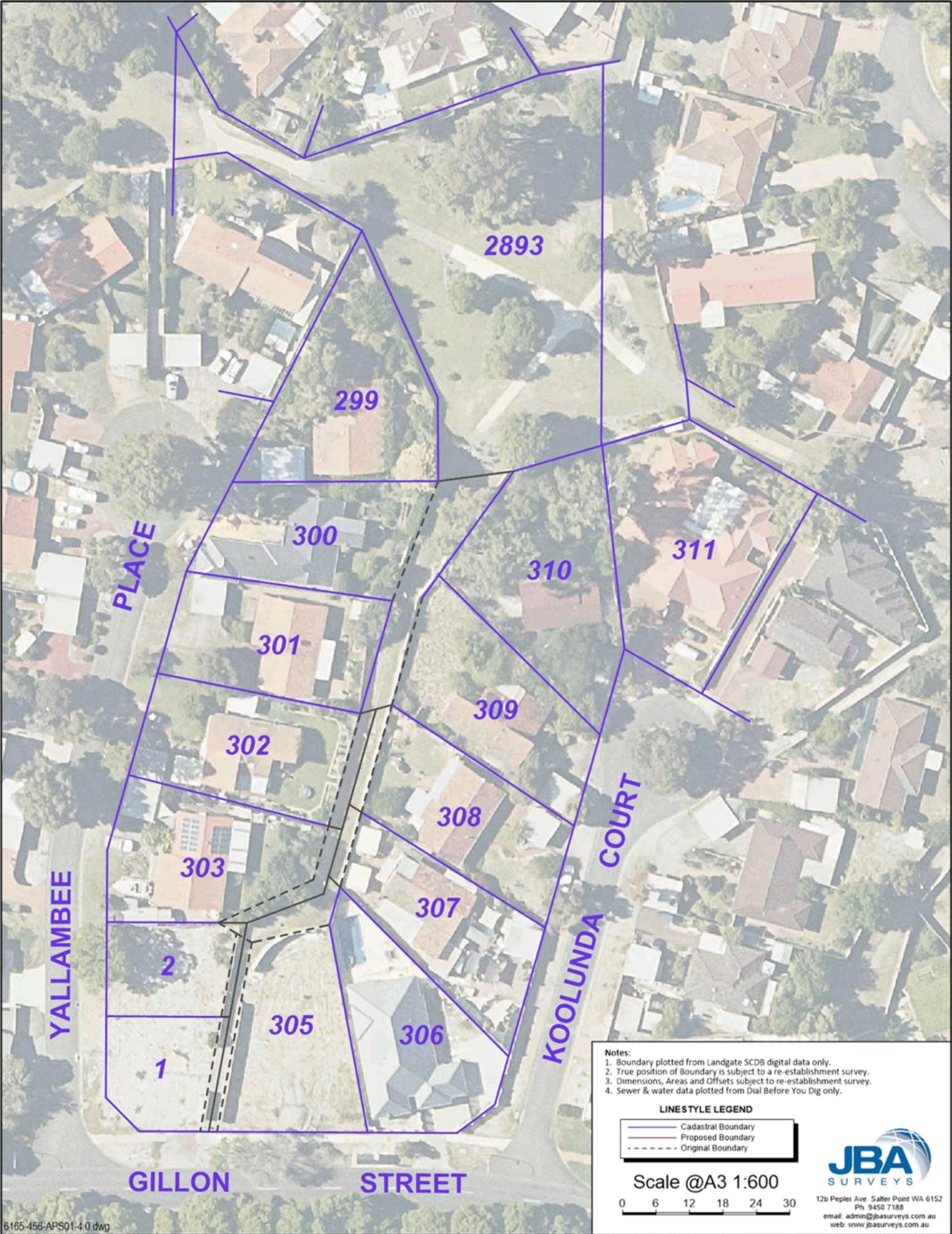
Appendix 4- Abutting Land-Owner Agreement and Preferred Boundary Realignment

NOTE:



Letters to be attached upon submission to the WAPC.

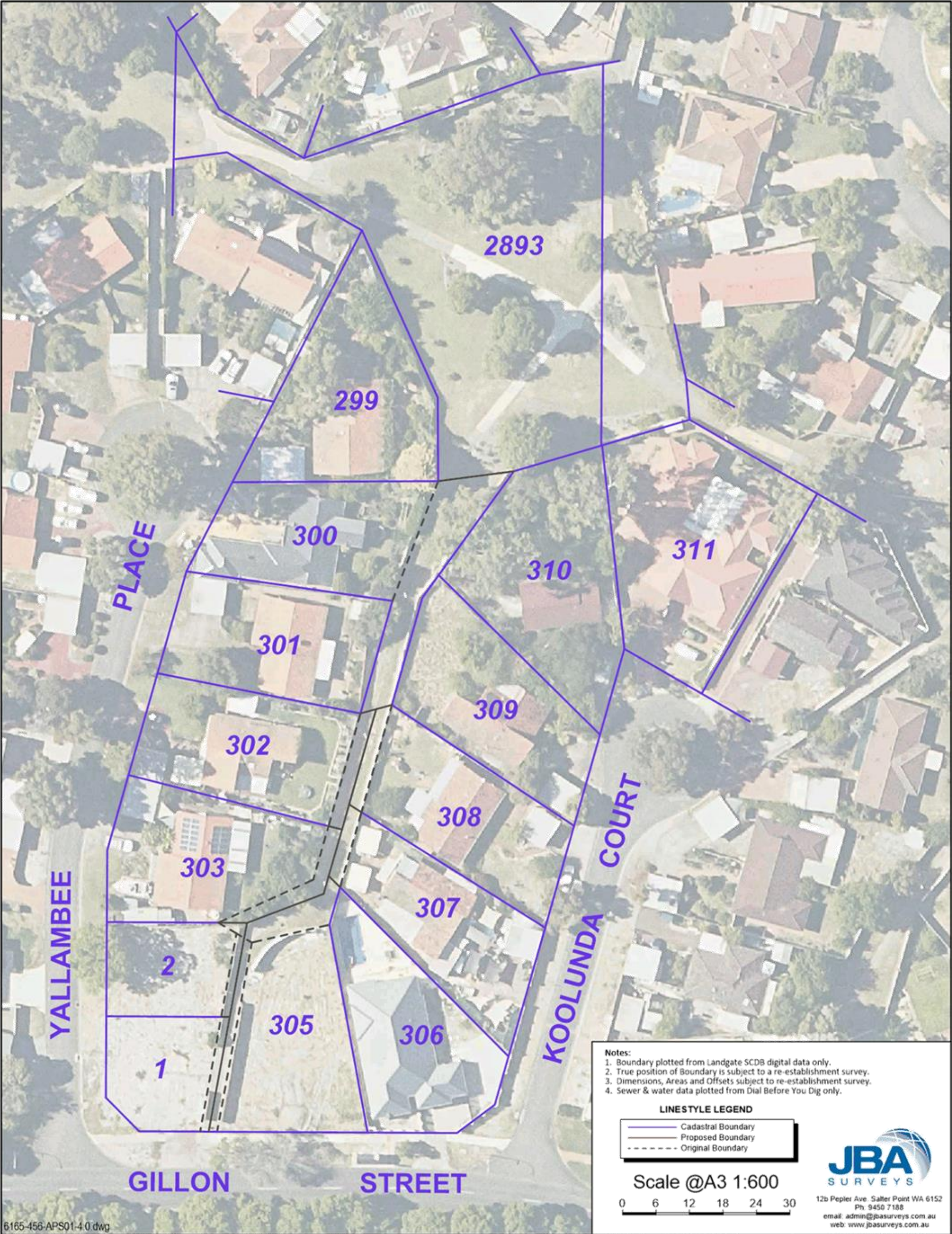
Letters have been redacted for privacy reasons.







6165-456-APS01-4.0.dwg

VER	DATE	BY	AMENDMENTS	FILE SOURCE	<div>CLIENT:</div> <div></div>	JOB NO: 6165-456	TITLE: SUBDIVISION APPLICATION			DATUM			
1.0	06.07.2021	RMM	Issued for information	6165-456-1.0-06072021-PCG94-P		PROJECT: (LOTS 299-303, 305, 306 ON P11414),(LOTS 1, 2 ON SP80119) (LOTS 307-308 ON D50869),(LOT 310 ON P11413) (LOT 56 ON P11414),(LOT 2893 ON P11414) YALLAMBEE PLACE, GILLON STREET & KOOLUNDA COURT, KARAWARA	VERT: N/A HORIZ: PCG94 SCALE: 1:600			DWG NO: 6165-456-APS01		VER: 4.0	
2.0	12.07.2021	RMM	Lot 309 Reverted	6165-456-2.0-12072021-PCG94-P									
3.0	19.11.2021	RMM	Lots Amended	6165-456-3.0-19112021-PCG94-P									
4.0	21.03.2022	RMM	Lot 309 Modified	6165-456-4.0-21032022-PCG94-P									
						SURVEYOR: -			DATE OF SURVEY: -	DRAWN BY: RMM	APPROVED BY: NRW	SHEET NO: 2 OF 2	A3



6165-456-APS01-4.0.dwg

VER	DATE	BY	AMENDMENTS	FILE SOURCE	<div>CLIENT:</div> <div></div>	JOB NO: 6165-456	TITLE: SUBDIVISION APPLICATION			DATUM			
1.0	06.07.2021	RMM	Issued for information	6165-456-1.0-06072021-PCG94-P		PROJECT: (LOTS 299-303, 305, 306 ON P11414),(LOTS 1, 2 ON SP80119) (LOTS 307-308 ON D50869),(LOT 310 ON P11413) (LOT 56 ON P11414),(LOT 2893 ON P11414) YALLAMBEE PLACE, GILLON STREET & KOOLUNDA COURT, KARAWARA	VERT: N/A HORIZ: PCG94 SCALE: 1:600			DWG NO: 6165-456-APS01		VER: 4.0	
2.0	12.07.2021	RMM	Lot 309 Reverted	6165-456-2.0-12072021-PCG94-P									
3.0	19.11.2021	RMM	Lots Amended	6165-456-3.0-19112021-PCG94-P									
4.0	21.03.2022	RMM	Lot 309 Modified	6165-456-4.0-21032022-PCG94-P									
						SURVEYOR: -			DATE OF SURVEY: -	DRAWN BY: RMM	APPROVED BY: NRW	SHEET NO: 2 OF 2	A3



Department of Biodiversity,
Conservation and Attractions



*We're working for
Western Australia.*

CONSERVATION AND ECOSYSTEM MANAGEMENT DIVISION
RIVERS AND ESTUARIES BRANCH

MEMO

1 March 2022

Approved 10/3
TO: MARK WEBB, DIRECTOR GENERAL

8/3/22 (comment approval)
VIA: PETER DANS, DEPUTY DIRECTOR GENERAL

Supported - FS 7/3/22
FRAN STANLEY, EXECUTIVE DIRECTOR CONSERVATION AND
ECOSYSTEM MANAGEMENT DIVISION

**SUBJECT: PROJECT VARIATION AND EXTENSION FOR RIVERBANK
PROJECT P20SP01 – BLACK SWAN HABITAT CONSTRUCTION,
SOUTH PERTH**

In 2019, the Department of Biodiversity, Conservation and Attractions (DBCA) approved \$700,000 (ex GST) in Riverbank funding for the City of South Perth (the City) P20SP01 Black Swan Habitat Construction. DBCA subsequently entered into a collaborative arrangement with the City for the project, and funds were issued to the City in August 2020.

The project is now complete and was launched, with the City, in September 2021. Works included replacement of degraded river walls with revetments, headlands and beaches, and the creation of waterbird habitat.

Following delays due to unfavorable tides and weather during the construction program, and a number of latent site conditions, the City encountered unexpected costs and has therefore requested a project extension and variation. To partner equally with the City and cover latent condition costs, additional funding of \$183,685 (ex GST) has been sought, with the City contributing an additional \$196,911 (ex GST). Note that the City's additional contribution of \$196,911 is predominantly allocated to the 'latent conditions' milestone in the attached revised Schedule 1, with the remaining \$13,226 allocated across other milestones. An extension of 12 months is also required to account for construction delays and allow for final outcome and financial reporting.

Changes to a total project budget of greater than \$100,000 require Director General approval, therefore your approval is requested to grant a project variation to P20SP01 Black Swan Habitat Construction, which will increase the Riverbank Program's contribution from \$700,000 (ex GST) to \$883,685 (ex GST) and extend the project by 12 months.

Delegation limitation	How it fits within delegation
Changes to the total budget of more than \$100,000	Additional contributions of \$183,685 (ex GST) bringing DBCA's financial commitment to the project to \$883,685 (ex GST)
An extension of time up to 12 months at a time to a maximum of five years	An extension of 12 months from September 2021 to September 2022.

The Riverbank Program has the allocation in its 2021-22 budget to fund this variation, pending your approval.

*1. MCA RCB / CMT 11/3/22
2. MCA RSMU 4/3/22
3. [unclear]
4. [unclear]*

RECOMMENDATION

That you consider and approve the project variation to increase DBCA's contribution to the P20SP01 Black Swan Habitat Construction, which will increase the Riverbank Program's contribution from \$700,000 (ex GST) to \$883,685 (ex GST) and extend the project by 12 months.



Glen McLeod-Thorpe
Manager, Rivers and Estuaries



Approved



Not approved

Signed: Mark Webb

Date: 10/3/22

Mark Webb
DIRECTOR GENERAL

Att.
Amended Schedule 1 to Collaborative Arrangement P20SP01

SCHEDULE 1

This February 2022 revised Schedule 1 replaces the existing schedule as part of the existing Collaborative Arrangement between the Department of Biodiversity, Conservation and Attractions (the Department) and City of South Perth P20SP01 for Waterbird Refuge Construction, June 2020.

Item 1 Project

Project	Funding Amount (ex GST)
P20SP01 - Waterbird Refuge Construction (formerly known as the Swan Habitat Project)	\$883,685.00

Item 2 Contributions

Funding Partner	Contributing amount (ex GST)
Department of Biodiversity, Conservation and Attractions (Riverbank Funding)	\$883,685.00
City of South Perth (cash)	\$1,044,910.77

Item 3 Project Description

The Waterbird Refuge Construction project is part of The Lakes node, identified in the South Perth Foreshore Master Plan. The project aims to restore, expand and integrate habitat area and provide a retreat for waterbirds. The upgrade involves the construction of two vegetated headlands, a vegetated habitat island and a vegetated beach, all with restricted access to humans and dogs.

Item 4 Project Responsibilities

The key outcome from this agreement will be construction of waterbird refuge in The Lakes node. This will be achieved by involvement in the activities outlined in Table 1:

Table 1: Summary of project activities, February 2022

Milestone	Due date	City of South Perth funding (ex GST)	Riverbank funding (ex GST)	Total (ex GST)
Coastal Engineering Consultants – Tender Phase, Contract Administrative and Superintendent Services	Life of Project	\$31,833.19	\$30,000.00	\$61,833.19
Apply for DBCA Stat. Planning approval	31 December 2020	\$0.00	\$0.00	\$0.00
Apply for Section 18 approval	Prior to Construction	\$1,640.00	\$1,000.00	\$2,640.00
Works Tender Selection Complete	30 October 2020	\$0.00	\$0.00	\$0.00
Mid-term Report (template provided)	31 January 2021	\$0.00	\$0.00	\$0.00

Construction, including 10% contingency cost	31 August 2021	\$825,562.58	\$669,000.00	\$1,494,562.58
Media opportunity	31 August 2021	\$0.00	\$0.00	\$0.00
Latent Conditions	31 August 2021	\$183,685.00	\$183,685.00	\$367,370.00
Non-Latent Conditions	31 August 2021	\$2,190.00	\$0.00	\$2,190.00
Final Report (template provided)	30 September 2022	\$0.00	\$0.00	\$0.00
TOTAL		\$1,044,910.77	\$883,685.00	\$1,928,595.77

Item 5 Payment of Funding

- (a) Funding shall be provided by the Department to City of South Perth as soon as practicable after:
- (i) the Parties have agreed to the terms and conditions of this Arrangement.
 - (ii) City of South Perth provides to the Department its ABN and notice of its GST Registration;
 - (iii) City of South Perth provides to the Department a Tax Invoice for the relevant amount; and
- (b) Funding will be provided to City of South Perth as allocated in Table 2. Any variation to these costings requires the prior written approval of the Department.
- (c) Instalments will be provided as allocated in Table 2.

Table 2: Budget items and funding provisions

Item	Date	Amount (ex GST)
City of South Perth P20SP01 for Waterbird Refuge Construction – Payment 1	paid	\$645,442.59
City of South Perth P20SP01 for Waterbird Refuge Construction – Payment 2	paid	\$54,557.41
City of South Perth P20SP01 for Waterbird Refuge Construction – Payment 3	As soon as possible after this variation is approved.	\$183,685.00
TOTAL		\$883,685.00

Item 6 Reporting Requirements

Progress Reports referred to in Clause 4.6 are to be provided on:

- Progress report (1 July 2020 to 31 December 2020) due 31 January 2021 - complete
- Progress report (1 July 2020 to 30 September 2022) due 30 September 2022

As per clause 4.7(c) the Department requests that the City of South Perth undertake an independent audit of the Financial Acquittal Statement for Projects \$35,000 and above.

- Financial Acquittal Statement (1 July 2020 to 30 September 2022) due 30 September 2022

A template for Progress Reports will be distributed by the Department. Refer to Table 1 for information that will need to be reported on within Progress Reports. On completion of a project or milestone in advance of the due date, City of South Perth may request and submit a reporting template early.

Figure 2: South Perth Peninsula Precinct Area (Indicative Only)



Figure 3: Canning Bridge ACP Area (Indicative Only)





Planning Reform

Proposed Amendments - Planning & Development (Development Assessment Panel) Regulations 2011

Development Assessment Panel (DAP) Reforms Consultation

DETAILED SUBMISSION

As part of the [Action Plan for Planning Reform](#), the Government is making changes to Western Australia's Development Assessment Panel system. Proposed amendments to the *Planning & Development (Development Assessment Panel) Regulations 2011* (DAP Regulations) are open for public comment until midnight, Friday 22 April 2022. The following form (Part A – D) is provided to guide your submission.

Submitter's Details:

Submitter's name	Fiona Mullen
Email address	Fiona.mullen@southperth.wa.gov.au
Organisation name (if applicable)	
City of South Perth	
Submitter/ Organisation type	
Local government or related associations	
Submissions may be published as part of the consultation process. Do you give permission for your name and your company's name (if applicable) to be published?	Yes, please publish my details

PART A- GENERAL PROCESS AND ADMINISTRATIVE REFORMS

Various changes are proposed to the DAP Regulations to improve transparency, efficiency and consistency of the DAP system. These are outlined below.

1. DELEGATIONS (DAP Regulations: r. 12(2))

Functions of the local government, in the submission of a report and recommendation to the DAP, have been clarified in the amendments to the DAP Regulations.

A District DAP report is to be submitted by the Chief Executive Officer of the relevant local government.

A Special Matters DAP referral may be a delegated function from Council to the Chief Executive Officer of the relevant local government.



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Proposed Amendments - Planning & Development (Development Assessment Panel) Regulations 2011

Do you support the clarifications regarding the ability to delegate functions of the local government?	Support
Please outline any suggested improvements or comments below:	
Insert improvements or comments here	
2. EXCLUDED DEVELOPMENTS (<i>DAP Regulations: r.4A</i>) Certain types of development will continue to be excluded from determination through the DAP system. In addition, developments wholly on reserved land under a region scheme and development applications for public works will also be exempt. Decision making powers will be returned to the Western Australian Planning Commission, or a delegated officer, in accordance with Section 16 of the <i>Planning and Development Act 2005</i> . These excluded developments will apply to both the District and Special Matters DAP processes.	
Do you support the proposed additional excluded developments?	Support
Please outline any suggested improvements or comments below:	
Insert improvements or comments here	
3. MEETING ARRANGEMENTS (<i>via Procedural Guidance</i>) District and Special Matters DAP meetings will, as far as is practicable, be scheduled at regular dates and times, with meetings centrally coordinated and convened by the Department of Planning, Lands and Heritage. There will be an option to convene meetings outside business hours in certain circumstances (such as for applications of significant public interest), subject to further guidance to be developed. Meetings will provide the option for virtual attendance, with recordings of meetings also to be made available online.	
Do you support the option for virtual attendance and recordings of meetings to be made available online?	Yes, it is still necessary
Do you think it is still necessary to hold meetings outside of core business hours given that meetings will be available online?	No, it is not required
Please outline any suggested improvements or comments below:	



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As it is proposed to continue with virtual attendance at meetings, together with recording of meetings also available online it is not considered that the convening of meetings outside business hours is necessary.

4. FEES (via DAP Regulations: Schedule 2)

DAP fees have been revised to reflect cost recovery rates for the operations of the District and Special Matters DAP. Fees for the District DAP includes:

- The administrative component to process applications, coordinate meetings and provide support to panel members.
- Payment of Specialist and local government members.

The costs associated with assessment will continue to go to the local government.

Fees for the Special Matters DAP includes:

- The administrative component to process applications, coordinate meetings and provide support to panel members.
- All costs associated with the assessment of applications of State significance.
- Initial design review requirements for up to three (3) reviews by the State Design Review Panel.
- Payment of Special Matters DAP members.

Do you support the proposed fee changes?

Yes, it is still necessary

Please outline any suggested improvements or comments below:

It is considered that a fee should be paid to the local governments to assist with an element of cost recovery for the preparation of reports to Council and/or assistance required by the Department (for example in assisting with information for consultation), should the SMDAP be implemented. In addition, a fee would be required for the clearance of conditions and ongoing compliance thereafter in relation to SMDAP decisions.





Planning Reform

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PART B – DISTRICT DAPS

5. DISTRICT DAP AREAS *(Via Ministerial Order)*

As part of the Action Plan for Planning Reform, the Government is committed to reducing the number of DAPs to no more than three (from five). The three geographical areas are proposed to be:

- The Metro Inner DAP – comprising of the existing City of Perth LDAP, Metro Inner-North JDAP and Metro Inner-South JDAP areas.
- The Metro Outer DAP – comprising the existing Metro Outer JDAP area and including the Peel Region Scheme area (City of Mandurah, Shire of Murray and Shire of Waroona).
- The Regional DAP – remain unchanged, with the exception to the Shire of Waroona which will be relocated to the Metro Outer DAP area.

Refer to the information available on the DAP reforms webpage (District DAP summary document) for a list of local governments within each DAP area and associated maps.

Do you support the proposed configuration of the District DAPs?

Support

Please outline any suggested improvements or comments below:

Insert improvements or comments here

6. THRESHOLD CRITERIA *(Via DAP Regulations: r.3 'excluded development application', r.6, r.7)*

All applications valued at \$2 million or more may opt in to the District DAP process. There are no mandatory requirements (thresholds) for applications. The District DAP system will be opt-in only.

Special Matters DAP applications and 'excluded developments' are not eligible to undertake the District DAP process.

Do you support the District DAPs being opt-in only?

Support

Do you support the opt-in threshold of \$2m?

Support

Please outline any suggested improvements or comments below:



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Given the excluded development remains unchanged, it is considered that the change from a mandatory DAP to 'opt-in' will not impact adversely on the City as many applicants will continue to elect to have applications considered by the District DAP.

7. FIXED TERM MEMBERS (Via DAP Regulations: r. 27, r. 28, r. 29, r. 35)

As part of the Action Plan for Planning Reform, the Government intends to appoint fixed-term (3 to 5 years) Presiding and Deputy Presiding Members to service all District DAP areas. The intent is that these members would not have other employment, reducing the potential for conflicts of interest. These members will be required to have relevant and related experience, and an accredited tertiary qualification in urban or regional planning. Members will be employed by the Department of Planning, Lands and Heritage. No changes are proposed to local government representation on a District DAP.

Do you support appointing presiding and deputy members for 3 to 5-year terms?	Support
---	---------

Do you support the required experience and qualifications for members?	Support
--	---------

Please outline any suggested improvements or comments below:

Insert improvements or comments here

8. THIRD SPECIALIST MEMBER (Via DAP Regulations: r. 36)

The third specialist member will be drawn from a reduced pool of experts from a range of disciplines, similar to the current arrangement. This may change to the same arrangement as the Presiding and Deputy Presiding Member (fixed term employment for 3 to 5 years). The intent of this is to ensure panels have the required expertise necessary for decision making on complex matters.

Do you support the third specialist member being drawn from a pool?	Support
---	---------

Please outline any suggested improvements or comments below:

The City of South Perth supports this element which will ensure complex issues are considered as part of the decision making process.



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PART C – SPECIAL MATTERS DAP

The Special Matters DAP is intended to consider and determine the following development applications:

- Projects of State or regional importance, or
- Certain types of applications in precincts of State or regional importance.

Special Matters DAP applications are proposed to be mandatory.

9. SPECIAL MATTERS DAP – PROJECTS (Via Ministerial Order)

The following criteria are proposed for projects of State or regional importance:

Criteria	Value Threshold	
	Perth and Peel Region Scheme Area	Outside Perth and Peel Region Scheme Area
'State Significant proposals' under Lead Agency Framework	N/A	N/A
Resource projects – renewable energy	\$50 million	\$30 million
Non-residential developments – greater than 20,000m ² NLA (where there is no approved structure plan in place)		
Multiple dwellings – greater than 100 dwellings		
Private hospitals or educational establishments		
Ports, marinas and airports		

Do you support the above project criteria?

Conditional support

Please outline any suggested improvements or comments below:

The multiple dwelling threshold should be increased to 'Multiple Dwellings – greater than 150 dwellings' and the dollar threshold removed.



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10. SPECIAL MATTERS DAP – PRECINCTS (Via Ministerial Order)

The Special Matters DAP can also consider certain types of applications in precincts of State and regional importance. These precincts are likely to be areas of high development pressure and/or precincts where development is of importance to the wider region or State. Some examples are outlined below. For indicative maps of these precinct areas, please refer to the information available on the DAP reforms webpage (Special Matters DAP summary document).

Precinct Area	Criteria	
	Multiple Dwellings	Net Lettable Area (NLA)
Perth Central Business District	Multiple dwellings, 51 or more	Commercial development greater than 5,000m ² NLA
South Perth Peninsula	Multiple dwellings, 21 or more	Commercial development greater than 3,000 m ² NLA
Stirling Hwy - Winthrop Ave to Loch St		
Cockburn Central		
Canning Bridge Activity Centre Plan area		
Cottesloe foreshore	Multiple dwellings 10 or more	
METRONET station precincts		

Do you support the proposed precincts and development criteria outlined above?

Conditional support

Please outline any suggested improvements or comments below. This may include a different precinct or development type within one of the precincts listed above:

In relation to the SMDAP Precincts, the Criteria for Multiple Dwellings in the South Perth Peninsula area (SPACP area) should be amended to include all "Medium-high" and "High" typology sites within the CBACP area and the criteria being 'above 23 storeys. The rationale for the suggested Precinct Area and



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Criteria being that development above 23 storeys may be considered of regional significance in terms of alterations to the South Perth skyline and views and vistas from surrounding areas of importance (Swan River, Kings Park, Perth CBD etc.).

In relation to the CBACP Precinct Area, the dwelling number should be amended to 'Multiple dwellings, 80 or more' or alternatively to 'development over 8 storeys' which would include the M10 and M15 boundary areas previously identified.

11. MANDATORY REQUIREMENT (Via DAP Regulations: r.5)

If an application meets the applicable project/precinct criteria, the Special Matters DAP pathway will be mandatory.

Do you support Special Matters DAP applications being mandatory?

Do not support

Please outline any suggested improvements or comments below:

The mandatory nature of the SMDAP removes experienced local government urban planners from the assessment process thereby reducing the rigour around assessments and potential built outcome within the Precinct areas. In addition, the removal of local government councillors from the decision making body is of significant detriment to the local community and local government.

12. MEMBERSHIP (Via DAP Regulations: r.36)

It is proposed to have seven Special Matters DAP members, comprising of the following:

1. Presiding Member, from a list of people nominated by the WAPC,
2. Local Government representative, nominated by the Western Australian Local Government Association (WALGA),
3. Accredited Architect, nominated by the Australian Institute of Architects,
4. Environmental officer, nominated by the Environmental Protection Authority,
5. Urban and Regional Planner, nominated by the Planning Institute of Australia,
6. Transport officer, nominated by the Department of Transport, and
7. A person with experience in property economics, commerce and industry, business management, financial management, engineering, surveying, valuation or transport.





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The Minister will appoint members from a list of nominations provided by each organisation abovementioned.

Do you support the proposed membership structure for the Special Matters DAP?

Do not support

Please outline any suggested improvements or comments below:

The proposed membership of the SMDAP is not supported as the scope for local representation is significantly reduced to the detriment of the local community and local government.

13. ASSESSMENT, REFERRALS AND POST-DETERMINATION PROCESSES (Via DAP Regulations: r.8A)

- The WAPC, supported by DPLH, will be responsible for assessing applications within the relevant planning framework. This will include all processes associated with assessment (lodgement, advertising, referrals etc).
- The statutory timeframe for processing Special Matters DAP applications will be 120 days.
- The WAPC will be responsible for the coordination of referrals to State agencies and local governments.
- Local governments will be provided 60 days to comment on Special Matters DAP applications. Comments received from local government will be given due regard in the decision-making process.
- Following the determination of an application, local governments will be responsible for the clearance and compliance of conditions.

Do you support the above process for the Special Matters DAP?

Do not support

Please outline any suggested improvements or comments below:

This proposal is not supported.

It is considered inappropriate for the city Officers who have experience and expertise in assessing development against the SPACP and CBACP to be removed from the assessment process thereby reducing the rigour around assessment and potential built outcome within these areas. In addition, it is considered that the responsibility for clearing conditions and ongoing compliance in relation to SMDAP





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decisions should rest with the DPLH. Failing this, the Local Government must be able to charge fees for this element.

PART D – GENERAL FEEDBACK

14. COMMENCEMENT (Via DAP Regulations: r.8A)

It is anticipated that the amendments to the DAP Regulations will come into operation at the beginning of 2023.

Any application made to an LDAP or JDAP prior to the DAP Regulation amendments coming into effect will be considered by the relevant District DAP. This includes an application that achieves the mandatory criteria for Special Matters DAP.

What do you believe is an appropriate time for implementation of these reforms? Please outline this, and your reasoning, below:

No comment

15. TRANSITIONAL ARRANGEMENTS

Details on transitional arrangements are provided below. Further guidance on transitional arrangements will be provided.

Matter	Detail
Current DAP applications and amendments to existing DAP approvals	<p>Current DAP applications, including those lodged and accepted prior to the implementation of the DAP Regulations, will be determined by the new relevant District DAP. This includes applications that meet the criteria for the Special Matters DAP.</p> <p>After commencement, any amendments to applications determined prior to the implementation of the DAP Regulations can be made to either the new District DAP or to the relevant local government.</p>
Special Matters DAP applications	<p>An application to the Special Matters DAP can only be lodged after the Special Matters DAP program commences (second half of 2022).</p> <p>An application lodged before commencement day will be assessed by the relevant responsible authority and determined by the appropriate District DAP.</p>



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Existing SDAU applications	<p>These development applications will continue to be assessed by DPLH and determined by the WAPC under Part 17 of the PD Act. The responsibility for clearing conditions and compliance will remain with DPLH.</p> <p>Any applications for amendments to approvals will also be assessed by the DPLH, and determined by the WAPC under Part 17 of the Act.</p>
Existing LDAP and JDAPs	<p>These will become part of the relevant District DAP. For example, the Metro Inner-South JDAP will become part of the Metro-Inner District DAP, unless the application meets the criteria for a Special Matters DAP.</p>

Please outline any suggested improvements or comments below. This may include additional or alternative transitional arrangements:

No comment.

16. FURTHER COMMENTS OR SUGGESTIONS

Do you have any further comments? Please outline any other suggested improvements or comments below:

The City's vision for the South Perth Activity Centre was developed through the South Perth Peninsula Place & Design project in 2017 with the South Perth ACP and Amendment 61 to the City of South Perth Town Planning Scheme No. 6, being approved on 21 December 2021 by the Minister for Planning and WAPC respectively. The above criteria apply to lots identified with Tier 2 development potential in the South Perth Activity Centre Plan area. Areas identified within the Canning Bridge Activity Centre Plan area relate to the M10 and M15 areas. It is considered inappropriate for the city Officers who have experience and expertise in assessing development against the SPACP and CBACP to be removed from the assessment process thereby reducing the rigour around assessment and potential built outcome within these areas. In addition, the boundaries proposed appear arbitrary in relation to the SPACP area Precinct Area. In both Precinct areas identified for the City, the criteria for multiple dwellings to be mandatorily considered by the SMDAP is 21 multiple dwellings. Notwithstanding that the boundary for the Precincts is not supported, the criteria of 21 dwellings is considered to be too low, with all multiple dwelling applications in these areas likely to be considered by the SMDAP. Within the City of South Perth Precinct Areas, it is considered that the threshold criteria are too low and will not result in applications of



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"importance to the wider region or State" being considered by the SMDAP.

In relation to membership of the proposed SMDAP, unlike the current JDAP and proposed District DAP, there is no provision for direct membership of two local government Councillors, but a single "Local Government Representative", from a list of people nominated by the WA Local Government Association (WALGA)", which does not necessarily include a City of South Perth Councillor and therefore no local representation. The scope for local representation is therefore significantly reduced to the detriment of the local community and local government and City of South Perth strongly objects to the proposed membership of the SMDAP.



Payment Listing March 2022

This schedule of accounts to be passed for payments covering the following:



	AMOUNT (\$)
ELECTRONIC PAYMENTS	
Electronic payments to creditors	470 6,178,849.86
Less: Cancelled EFT transactions	0.00
Total Electronic Payments to Creditors	6,178,849.86
CHEQUE PAYMENTS	
Cheque payments to creditors	1 457.45
Less: Cancelled cheque transactions	0.00
Total Cheque Payments to Creditors	457.45
Total monthly payments to creditors	471 6,179,307.31
EFT payments to non creditors	83 103,217.23
Cheque payments to non creditors	20 35,212.09
Total payments to non creditors	138,429.32
Total EFT & Cheque payments	574 6,317,736.63
Credit Card Payments	6 12,652.50
Total March Payments	580 6,330,389.13

Payment Listing EFT Payments

Reference	Date	Payee	Description	Amount (\$)
12132883	17/03/2022	Department Of Fire & Emergency Services	2021/22 ESL Q3	2,276,704.62
12132883	17/03/2022	Cleanaway	Waste collection services	369,857.12
10195807	24/03/2022	West Coast Profilers Pty Ltd	Roadworks at South Tce	285,417.29
14180208	25/03/2022	SuperChoice Services Pty Ltd	Employer Superannuation	284,777.44
10195807	24/03/2022	Asphaltech	Road works Thelma St	275,033.52
1313423	31/03/2022	Deputy Commissioner of Taxation	PAYG	208,357.00
1313423	10/03/2022	Deputy Commissioner of Taxation	PAYG	205,463.00
11030936	31/03/2022	Environmental Industries Pty Ltd	Landscape & Road works - Garvey St, various	112,723.46
11030936	31/03/2022	Direct Office & Commercial Furniture	Office renovation	90,733.50
12141744	15/03/2022	Building Commission	BS Levies -Feb 2022	83,772.55
13455388	10/03/2022	Asphaltech	Road Works Kent St-Walanna dr	77,273.57
12132883	17/03/2022	Synergy	Electricity charges	69,007.17
10195807	24/03/2022	Western Aust Treasury Corp	Loan repayments	65,825.87
11030936	31/03/2022	Office of the Auditor General	Audit Fee	62,810.00
12132883	17/03/2022	Asphaltech	Roadworks South Perth Esplanade Bike path	57,418.91
10195807	24/03/2022	Surun Services Pty Ltd	Electrical services - various	49,905.02
13383222	3/03/2022	Classic Tree Services	Tree pruning - various	46,686.22
13455388	10/03/2022	Alinta	Electricity/gas charges	42,112.62
10195807	24/03/2022	Synergy	Electricity charges	41,620.46
13455388	10/03/2022	Classic Tree Services	Tree pruning - various	39,187.43
13383222	3/03/2022	Hensman Park Tennis Club Inc	Financial Contribution for upgrade	33,502.70
13455388	10/03/2022	AE Hoskins Building Services	Works at SP Bridge club, various	33,135.65
13455388	10/03/2022	Constructive Project Solutions Pty Ltd	PM works Road Rehab - various	30,776.27
13455388	10/03/2022	Bellrock Cleaning	Cleaning service	30,318.83
10195807	24/03/2022	Technology One Ltd	Phase 3B Consulting-Property & Rating	28,435.00
12141744	15/03/2022	BCITF	BCITF Levies Feb22	27,456.26
12132883	17/03/2022	Plant & Soil Management	Landscape Maintenance	25,617.47
11030936	31/03/2022	Axiis Contracting Pty Ltd	Road/kerb works - various	23,269.98
10195807	24/03/2022	Moray & Agnew Perth	Legal services	23,104.40
13455388	10/03/2022	Enviro Sweep	Street Sweeping -Various	23,067.36
12132883	17/03/2022	Perth Zoo	Coin machine takings Feb22	21,406.47
12132883	17/03/2022	LGIS Risk Management	OSH Contracts	20,235.52
11030936	31/03/2022	Moray & Agnew Perth	Legal services	20,039.36
12132883	17/03/2022	Water Corporation	Water charges	19,834.64
13383222	3/03/2022	Phase 1 Audio	Event setup-Sounds in the Park	19,349.00
11030936	31/03/2022	Civica Pty Limited	IT services	18,462.09
12132883	17/03/2022	Event Personnel Australia Pty Ltd	Covid Safety Marshals - Skyworks	18,159.90
11030936	31/03/2022	Chamber of Commerce & industry	Membership fee, Workplace consulting	17,776.00
12132883	17/03/2022	Rivers Regional Council	Annual contribution	17,321.70
13383222	3/03/2022	State Wide Turf Services	Turf maintenance	16,675.56
10195807	24/03/2022	Moorditj Keila Inc	Community Funding Program	16,500.00
13455388	10/03/2022	Bunyip Contracting Pty Ltd	Landscape maintenance	15,805.00
13383222	3/03/2022	Hays Specialist Recruitment(Aust) P/L	Contract staff	15,706.18
11030936	31/03/2022	Bunyip Contracting Pty Ltd	Landscape maintenance	14,850.00
13455388	10/03/2022	Element Advisory Pty Ltd	Engagement consultancy Coode St	14,745.50
13383222	3/03/2022	Synergy	Electricity charges	14,459.88
11030936	31/03/2022	West Coast Profilers Pty Ltd	Works at Bicycle crossings-Variou	13,437.77
13455388	10/03/2022	Ecojobs	Contract Staff	13,053.02

Reference	Date	Payee	Description	Amount (\$)
11030936	31/03/2022	Imperial Glass	Glass repairs - GBLC	12,372.14
13455388	10/03/2022	Hays Specialist Recruitment(Aust) P/L	Contract staff	12,019.89
13455388	10/03/2022	Australian Parking & Revenue Control	Monthly ticket machine charges	11,314.24
12132883	17/03/2022	Labourforce Impex Personnel	Contract staff	10,899.74
11030936	31/03/2022	International Fuel Equipment & Services	Fuel Management system, tank repairs	10,840.17
13455388	10/03/2022	Australian Institute of Management	Change management workshop	9,889.00
12132883	17/03/2022	MP Rogers & Associates Pty Ltd	Engineering services - various	9,850.00
12132883	17/03/2022	Perth Security Services	Static Guard-Sounds in the Park, various	9,746.93
13383222	3/03/2022	Syrinx Environmental Pty Ltd	Maintenance and Weed Control	9,686.08
13383222	3/03/2022	Grandstand Agency	Event Performance fee - Sounds in the Park	9,625.00
10195807	24/03/2022	Phase 1 Audio	Event Setup-Aust Day 22	9,603.88
13383222	3/03/2022	Supa Pest & Weed Control	Pest and weed control	9,222.40
12132883	17/03/2022	Lobel Group Pty Ltd	Electrical work for Concert	8,917.39
13383222	3/03/2022	ABM Landscaping	Landscape Maintenance	8,910.00
12132883	17/03/2022	Alinta	Electricity/gas charges	8,872.13
11030936	31/03/2022	MCS Security	Staff for Aust Day22	8,844.36
11030936	31/03/2022	Hays Specialist Recruitment(Aust) P/L	Contract staff	8,780.73
13383222	3/03/2022	Fleetcare	Fuel	8,501.54
10195807	24/03/2022	Imagesource Digital Solutions	Printing/signage services	8,456.25
13383222	3/03/2022	Ecojobs	Contract staff	8,247.31
13383222	3/03/2022	Enviro Sweep	Sweeping Aust Day 22	8,177.13
10195807	24/03/2022	Living Turf	Turf supplies	8,129.00
12132883	17/03/2022	WA Local Government Association	Rapid Antigen tests x 1000	8,030.00
11030936	31/03/2022	Beaver Tree Services	Tree Watering-CoSP	7,843.00
13455388	10/03/2022	Greenlite Electrical Contractor Pty Ltd	Electrical works-Manning Seniors	7,767.82
13455388	10/03/2022	Schindler Lifts Australia Pty Ltd	Lift service	7,745.10
13383222	3/03/2022	Prestige Alarms	Alarm system MCC	7,727.50
10195807	24/03/2022	DYNAMIC GIFTS INTERNATIONAL PTY LTD	Australia Day	7,632.90
11030936	31/03/2022	OBAN Group Pty Ltd	Works at CPV	7,547.34
10195807	24/03/2022	Classic Tree Services	Tree pruning - various	7,466.25
11030936	31/03/2022	Bellrock Cleaning	Cleaning services	7,391.85
10195807	24/03/2022	OBAN Group Pty Ltd	Works at CPGC	7,310.05
10195807	24/03/2022	Caltex Energy WA	Fuel	7,259.82
12132883	17/03/2022	Nintex Pty Ltd	IT services	7,213.59
13383222	3/03/2022	Beaver Tree Services	Tree Watering - various	6,991.05
12132883	17/03/2022	Classic Tree Services	Tree pruning - various	6,881.13
13383222	3/03/2022	Scott Printers Pty Ltd	Peninsular newsletter	6,848.60
10195807	24/03/2022	Greenlite Electrical Contractor Pty Ltd	Pump cubicle replacement - Jandoo estate	6,706.66
10195807	24/03/2022	Ecojobs	Contract staff	6,703.39
11030936	31/03/2022	Pickstar	Values induction and Leadership session	6,600.00
13455388	10/03/2022	Optus Billing Services Pty Ltd	Phone/data charges	6,428.13
11030936	31/03/2022	ABM Landscaping	Landscape service	6,331.60
12132883	17/03/2022	Dataline Visual Link Pty Ltd	Supply and install cameras - MCC and Civic Centre	6,255.71
11030936	31/03/2022	Department Of Planning Lands and Heritage	DAP fee -127 Melville Pde	5,701.00
13455388	10/03/2022	Western Educting Service	Educting service	5,671.28
12132883	17/03/2022	IPWEA - **WA Only**	Coference charge and Membership fee	5,590.00
10195807	24/03/2022	Total Turf	Turf supplies	5,564.70
13383222	3/03/2022	Zipform Pty Ltd	Rates notices	5,451.36
11030936	31/03/2022	ACE+	Works at SJMP	5,439.00
12132883	17/03/2022	Technology One Ltd	AMS Program	5,322.22
13383222	3/03/2022	Alinta	Electricity/gas charges	5,250.55
11030936	31/03/2022	Rain Bird Australia Pty Ltd	Turf maintenance	5,237.10
10195807	24/03/2022	Labourforce Impex Personnel	Contract staff	5,191.50
13455388	10/03/2022	Civica Pty Limited	Licence, support & Maintenance-IT	5,152.24
12132883	17/03/2022	Fully Promoted Perth CBD T/A EmbroidMe Perth CBD	Workwear	5,126.81
12132883	17/03/2022	Phase 1 Audio	Set up for Aust Day 2022	5,086.40
12132883	17/03/2022	Motorola Solutions Australia Pty Ltd	Radio's for Australia Day 22	5,008.52
10195807	24/03/2022	Syrinx Environmental Pty Ltd	Landscape maintenance	4,942.08
12132883	17/03/2022	South Perth Bowling Club	Coin Machine takings Feb22	4,890.18
13383222	3/03/2022	NAJA Business Consulting Services	Property Portfolio review	4,840.00
11030936	31/03/2022	Precise Air Group Pty Ltd	Aircon Maintenance	4,793.79
11030936	31/03/2022	Classic Tree Services	Tree pruning - various	4,755.30
13455388	10/03/2022	Fuji Xerox	Photocopy charges	4,754.22
11030936	31/03/2022	Information Proficiency and Sigma Data Solutions Proficiency	IT services	4,743.28
12132883	17/03/2022	Resource Recovery Group	Recycling service	4,738.80
10195807	24/03/2022	AGS Metalwork	Retic repairs	4,565.00
10195807	24/03/2022	AE Hoskins Building Services	Electrical work - various	4,559.50
10195807	24/03/2022	JBA Surveys	Forrest St- Consultancy	4,543.00
13383222	3/03/2022	Main Roads - WA	Road works Coode St	4,517.92
12132883	17/03/2022	Hays Specialist Recruitment(Aust) P/L	Contract Staff	4,412.05
12132883	17/03/2022	Indigo Bay Catering & Events	Catering services - various	4,287.50
12132883	17/03/2022	WA Fuel Supplies	Fuel	4,281.27
10195807	24/03/2022	ACE+	Plumbing Service CPV	4,279.00
12132883	17/03/2022	Infinity Metal Fabricators Pty Ltd	Skip bin repairs	4,181.10
12132883	17/03/2022	All Fence U Rent	Fence rental	4,136.00
11030936	31/03/2022	Hutton Street Carpet Court	Supply/Install carpet CPV	4,060.00
13455388	10/03/2022	Ngala - Boodja Aboriginal Landcare Ltd	Landscape maintenance	3,960.00
12132883	17/03/2022	Constructive Project Solutions Pty Ltd	PM works Road Rehab - various	3,919.58
11030936	31/03/2022	State Wide Turf Services	Turf maintenance	3,916.00
13383222	3/03/2022	Perth Security Services	Security escort	3,872.49
12132883	17/03/2022	Redhawk Investments Pty Ltd	Refurbish park seats	3,817.00
13455388	10/03/2022	Redhawk Investments Pty Ltd	Refurbish park seats	3,767.50
12132883	17/03/2022	TPG Network Pty Ltd	IT Service	3,699.30
12132883	17/03/2022	WH Location Services Pty Ltd T/As Abaxa	Underground works	3,650.68

Reference	Date	Payee	Description	Amount (\$)
11030936	31/03/2022	Surun Services Pty Ltd	Electrical services - various	3,626.55
13455388	10/03/2022	WC Convenience Management Pty Ltd	Maintenance & Cleaning Exeloo toilets	3,619.99
11030936	31/03/2022	C & T Reticulation	Reticulation repairs	3,558.50
12132883	17/03/2022	Bellrock Cleaning	Cleaning service	3,423.22
11030936	31/03/2022	EnvisionWare Pty Ltd	IT-Migration services	3,415.50
13383222	3/03/2022	Talis Consultants	Asset mgmt plan SP Collier Park	3,368.50
13455388	10/03/2022	Pickstar	Workshops	3,300.00
12132883	17/03/2022	The Forever Project	Sustainability Workshop	3,238.40
10195807	24/03/2022	Swan Event Hire	Marquee set up-Sounds in the Park	3,183.84
10195807	24/03/2022	Total Packaging	Dog Poo bags	3,080.00
10195807	24/03/2022	Hays Specialist Recruitment(Aust) P/L	Contract staff	3,045.58
13383222	3/03/2022	Momentum Legal Pty Ltd	Legal service	3,019.50
13383222	3/03/2022	Nature Calls Portable Toilets	Hire of Portable toilets	2,950.00
11030936	31/03/2022	Aquamonix	Service report Jandoo	2,866.05
10195807	24/03/2022	Colleagues Nagels	259 Infringement rolls	2,839.47
13383222	3/03/2022	Precise Air Group Pty Ltd	Aircon Maintenance	2,805.00
12132883	17/03/2022	Telstra - 068 2525000 ID 1003577	Phone/data charges	2,797.48
13455388	10/03/2022	Jackson McDonald Lawyers	Legal service	2,765.05
13383222	3/03/2022	Amalgam Recruitment Amalgamated Services Pty Ltd	Contract staff	2,729.15
12132883	17/03/2022	Australia Post Civic Centre	Postal service charges	2,727.23
13455388	10/03/2022	Australia Post Civic Centre	Postal charges	2,676.45
10195807	24/03/2022	Corsign WA Pty Ltd	Signs	2,658.04
11030936	31/03/2022	SW19 Pty Ltd	ACM Sampling	2,640.00
13383222	3/03/2022	Perth Maxi Charters	Bus hire-Aust Day 2022	2,590.00
13455388	10/03/2022	Carringtons Traffic Services	Traffic mgmt Canning Hwy	2,582.39
13455388	10/03/2022	Indigo Bay Catering & Events	Catering services - various	2,505.00
13383222	3/03/2022	The Pressure King	Pressure cleaning	2,501.40
13383222	3/03/2022	ACE+	Plumbing Service - various	2,499.76
13383222	3/03/2022	Advanteering - Civil Engineers	Maintenance Waterbird Refuge	2,493.42
13383222	3/03/2022	Surun Services Pty Ltd	Electrical services - various	2,477.09
10195807	24/03/2022	Newground Water Services Pty Ltd	Turf Maintenance	2,420.95
12132883	17/03/2022	Blue Force Pty Ltd	Monthly Monitoring CPV	2,416.13
13455388	10/03/2022	Eighty Nine Enterprises	Roller door service CPV	2,409.00
13383222	3/03/2022	Acurix Networks	NBN Service	2,341.90
13383222	3/03/2022	Maxwell Robinson & Phelps	Pest Control	2,313.32
13383222	3/03/2022	Labourforce Impex Personnel	Contract staff	2,311.79
13383222	3/03/2022	WA Local Government Association	Elected members course	2,265.00
12132883	17/03/2022	ALS Library Services Pty Ltd	Library supplies	2,237.30
12132883	17/03/2022	Firesafe Service & Maintenance Pty Ltd	Fire equipment repairs - various	2,193.40
13455388	10/03/2022	People Sense Pty Ltd	Staff counselling	2,143.39
11030936	31/03/2022	Lo-Go Appointments	contract staff	2,138.14
13455388	10/03/2022	Wormald	Fire equipment repairs - various	2,136.23
10195807	24/03/2022	Amazing Clean Blinds	Cleaning service	2,120.00
13383222	3/03/2022	E & MJ Rosher Pty Ltd	Vehicle parts and equipment	2,110.05
11030936	31/03/2022	Messages on Hold Australia Pty Ltd	After hours service	2,025.36
12132883	17/03/2022	Telstra - 3614257768 ID 1003577	Phone/data charges	2,002.73
11030936	31/03/2022	Rotary Club Of Millpoint	Parking Aust Day	2,000.00
11030936	31/03/2022	Allflow Industrial	Service to Equipment	1,946.95
13383222	3/03/2022	Garmony Property Consultants	Rental Consultancy CPV	1,925.00
11030936	31/03/2022	West Coast Shade Pty Ltd	Repairs-Manning Hub	1,925.00
13455388	10/03/2022	Cyclus Pty Ltd	Event Crew	1,914.43
13455388	10/03/2022	Wizard Training Solutions	Armed Robbery Prevention and Survival training	1,870.00
13383222	3/03/2022	Newground Water Services Pty Ltd	Turf maintenance	1,771.89
12132883	17/03/2022	Keos Events Pty Ltd	Covid Marshals - Sounds in the Park	1,742.40
13383222	3/03/2022	Paatsch Group	Consulting service-RAF	1,718.20
10195807	24/03/2022	Connect Call Centre Services	After hours service	1,700.27
13383222	3/03/2022	Flick Aticimex Pty Ltd	Sanitation service	1,694.95
13455388	10/03/2022	CLPM Pty Ltd	Works at Old Mill	1,694.22
12132883	17/03/2022	David Gray & Co Pty Ltd	60 x bins	1,653.10
11030936	31/03/2022	StrataGreen	Supplies	1,595.02
12132883	17/03/2022	J & K Hopkins	Office furniture	1,569.00
13455388	10/03/2022	West-Sure Group Pty Ltd	Cash collection fee	1,565.23
13455388	10/03/2022	Action Fencing Services	Repairs to fence	1,562.00
13455388	10/03/2022	Cameron Chisholm & Nicol (WA) Pty Ltd	DRP meeting 1/2/22	1,512.50
10195807	24/03/2022	Indigo Bay Catering & Events	Catering services - various	1,501.00
13383222	3/03/2022	People Sense Pty Ltd	Outplacement service	1,500.00
10195807	24/03/2022	Mackay Urban Design	DRP meeting fees	1,497.10
13383222	3/03/2022	AE Hoskins Building Services	Electrical work - various	1,494.63
12132883	17/03/2022	Gettin Hectic Australia	Brand ambassadors-Coode St Consult	1,485.00
13455388	10/03/2022	WA Pump Control Systems Pty Ltd	Pump System-CPGC	1,452.00
10195807	24/03/2022	Baileys Fertilisers	Turf supplies	1,438.80
11030936	31/03/2022	AFGRl Equipment Australia Pty Ltd	Repalcement parts for equipment	1,400.73
13455388	10/03/2022	Imagesource Digital Solutions	Printing/signage services	1,376.10
10195807	24/03/2022	Environmental Industries Pty Ltd	Landscape maintenance	1,375.00
13383222	3/03/2022	Hutton Street Carpet Court	Supply/install carpet CPV	1,369.00
12132883	17/03/2022	Wormald	Service to Extinguishers	1,366.75
13455388	10/03/2022	Budget Rent A Car - LOC 20008	Car hire	1,365.69
12132883	17/03/2022	Kevins Water Cartage	Water supply Aust day 22	1,350.00
11030936	31/03/2022	Bunnings Building Supplies P/L	Supplies	1,344.38
11030936	31/03/2022	Workpower Inc	Catering	1,327.00
13455388	10/03/2022	Engineering Technology Consultants	Electrical consultancy Karawara Greenway	1,300.48
11030936	31/03/2022	Margaret King	Reimbursement - Food relief program	1,267.38
11030936	31/03/2022	MP Rogers & Associates Pty Ltd	Works at McDougall ward	1,231.68
13455388	10/03/2022	ABM Landscaping	Landscape maintenance	1,210.00

Reference	Date	Payee	Description	Amount (\$)
13383222	3/03/2022	ATI Mirage Training Solutions	MS Word Course	1,206.00
12132883	17/03/2022	Planet Footprint Pty Ltd	Wattwatchers Supply	1,201.20
13455388	10/03/2022	Bunnings Building Supplies P/L	supplies	1,198.69
10195807	24/03/2022	StrataGreen	Turf maintenance	1,190.15
10195807	24/03/2022	Eastern Metropolitan Regional Council	Mattress Recycle	1,178.00
12132883	17/03/2022	Prestige Alarms	Service call	1,133.00
13455388	10/03/2022	Synergy	Electricity charges	1,091.64
12132883	17/03/2022	Australian Institute of Management	HR Workshop	1,053.00
11030936	31/03/2022	Total Eden	Reticulations parts	1,052.31
11030936	31/03/2022	Bolinda Publishing Pty Ltd	Library supplies	1,052.00
13383222	3/03/2022	Margaret King	Reimbursement - Food relief program	1,046.73
13383222	3/03/2022	OBAN Group Pty Ltd	Repairs CPV	1,033.78
11030936	31/03/2022	Prime Locate Pty Ltd	Works at George st.	1,028.50
13383222	3/03/2022	Statewide Line Marking	Line Marking-Barker Ave	1,010.90
13455388	10/03/2022	ALS Library Services Pty Ltd	Library supplies	979.19
11030936	31/03/2022	Redhawk Investments Pty Ltd	Waste operator	975.97
13383222	3/03/2022	T-Quip	Sweeper parts	975.25
13455388	10/03/2022	Work Clobber	Work wear	966.95
13383222	3/03/2022	Landgate	Interim GRV G2022/05	960.85
10195807	24/03/2022	Inspirations Paint Belmont	Paints	960.74
11030936	31/03/2022	AE Hoskins Building Services	Electrical work - various	956.33
13455388	10/03/2022	Main Roads - WA	Road works-South Tce & Labouchere rd	947.67
12132883	17/03/2022	Eastern Metropolitan Regional Council	Mattress Recycling	930.00
10195807	24/03/2022	T-Quip	Parts for repairs	929.70
13455388	10/03/2022	McLeods Barristers & Solicitors	Legal service-Food act	925.77
13383222	3/03/2022	Bunnings Building Supplies P/L	Supplies	921.22
11030936	31/03/2022	Tyre Connect	Tyres	919.60
11030936	31/03/2022	Indigo Bay Catering & Events	Catering services - various	908.00
11030936	31/03/2022	Wormald	Service to Fire extinguishers	905.52
13383222	3/03/2022	People on Bicycles	Valet/Bicycle parking service	900.00
13383222	3/03/2022	Environmental Health Australia	Conference fee	895.00
13383222	3/03/2022	Econo Sweep	Power Sweeping CPV	891.00
13383222	3/03/2022	Beacon Equipment - Canning Vale	Equipment	887.15
11030936	31/03/2022	O.C.P. Sales	Ranger uniforms	879.90
10195807	24/03/2022	Complete Office Supplies Pty Ltd	Office supplies	875.61
13455388	10/03/2022	Eastern Metropolitan Regional Council	Mattress recycling	868.00
13383222	3/03/2022	Taylor Robinson Pty Ltd ATF Taylor Robinson Unit Trust	DRP meetings 11/12/21-11/2/22	847.00
12132883	17/03/2022	Sonic HealthPlus Pty Ltd	Staff medicals	844.80
11030936	31/03/2022	Parks & Leisure Australia	Membership fee	825.00
11030936	31/03/2022	Totally Workwear - Belmont	Workwear	784.07
13455388	10/03/2022	Discus Digital Print	20 Coreflute signs	778.36
13383222	3/03/2022	St John Ambulance Aust (WA) Inc.	Event Health Services	774.40
12132883	17/03/2022	Total Eden	Reticulation parts	771.38
10195807	24/03/2022	Action Glass Pty Ltd	Glass repairs	769.82
12132883	17/03/2022	McLeods Barristers & Solicitors	Legal work -Food act compliance	764.94
13383222	3/03/2022	Lo-Go Appointments	Contract staff	763.62
13455388	10/03/2022	T-Quip	Parts	757.10
13383222	3/03/2022	Total Green Recycling	Recycling service	754.01
12132883	17/03/2022	Schindler Lifts Australia Pty Ltd	Elevator service	751.91
13383222	3/03/2022	Western Aust Treasury Corp	Loan repayments	750.76
12132883	17/03/2022	Ms S Zulsdorf	Reimbursement-ARGC meeting	750.00
12132883	17/03/2022	Aswin Kumar	Reimbursement-ARGC meeting	750.00
11030936	31/03/2022	DYNAMIC GIFTS INTERNATIONAL PTY LTD	Flags & Banners	743.60
13455388	10/03/2022	Total Green Recycling	Recycling service	742.64
13455388	10/03/2022	Perth Security Services	Alarm response	738.54
13383222	3/03/2022	Sonic HealthPlus Pty Ltd	Staff medicals	735.24
10195807	24/03/2022	Access Institute	Workshop	715.00
10195807	24/03/2022	Lock Stock & Farrell Locksmith	Locksmith service CPV	713.00
10195807	24/03/2022	ISG Cleaning	Cleaners for event	704.00
13455388	10/03/2022	Tanks for Hire	Hire of Trailer	693.00
13455388	10/03/2022	Firesafe Service & Maintenance Pty Ltd	Works at SP Senior centre	691.62
11030936	31/03/2022	Mr Pot Plants	Pot plants for Aust Day22	687.50
0930138	10/03/2022	Deputy Child Support Registrar	Child Support Agency	653.44
14241903	31/03/2022	Deputy Child Support Registrar	Child Support Agency	653.44
10195807	24/03/2022	Kerb Doctor	Kerb Repairs Godwin Ave	638.00
13455388	10/03/2022	Monica Defendi	Event photography	630.00
10195807	24/03/2022	Bolinda Publishing Pty Ltd	Library supplies	627.80
12132883	17/03/2022	Imagesource Digital Solutions	Printing/signage services	622.60
10195807	24/03/2022	Harrison Electrics Pty Ltd	Remove/relocate bee colony	621.50
13383222	3/03/2022	Data#3 Limited	Azure Overage	613.39
13383222	3/03/2022	Soundpack	Library supplies	609.40
13383222	3/03/2022	J Gourdis Landscapes	Landscape maintenance	600.00
12132883	17/03/2022	Haley J Thompson	Event performance fee -Sounds in the par	600.00
12132883	17/03/2022	Jansu Studio	Old Mill Shingle Memorabilia	600.00
10195807	24/03/2022	Matt Biocich Photography	Event Photography	583.00
12132883	17/03/2022	Margaret King	Reimbursement - Food relief program	573.95
13383222	3/03/2022	SecurePay Pty Ltd	Web payment fees	567.77
13383222	3/03/2022	Mr M McGuire	Welcome to Country	565.00
12132883	17/03/2022	Mr M McGuire	Welcome to Country	565.00
13383222	3/03/2022	Imperial Glass	Glass repairs	561.00
0930138	10/03/2022	Health Insurance Fund of WA	Health Insurance Fund of WA	557.35
13455388	10/03/2022	Betta Pest Management	Pest Control CPV	550.00
11030936	31/03/2022	Kerb Doctor	Kerb repairs-Harper Tce	550.00
10195807	24/03/2022	Aquamonix	Callout-SJMP	547.80

Reference	Date	Payee	Description	Amount (\$)
13383222	3/03/2022	Imagesource Digital Solutions	Printing/signage services	540.10
10195807	24/03/2022	Total Green Recycling	Recycling service	536.12
13383222	3/03/2022	SAI Global Pty Ltd 2	Annual fee	533.50
13383222	3/03/2022	Holcim (Australia) Pty Ltd	Concrete	522.06
13383222	3/03/2022	Travis Hayto Photography	Coode st Video	519.75
12132883	17/03/2022	Carramar Coastal Nursery	Nursery supplies	519.20
10195807	24/03/2022	Bunnings Building Supplies P/L	Supplies	514.18
12132883	17/03/2022	Dy-Mark WA Pty Ltd	Line marking	504.24
12132883	17/03/2022	Bunnings Building Supplies P/L	supplies	502.61
13383222	3/03/2022	Smedia Pty Ltd	Subscription fees	500.00
10195807	24/03/2022	Perth Airports Municipalities Group	Annual Membership fee	500.00
13383222	3/03/2022	C & T Reticulation	Reticulation repairs	495.00
13383222	3/03/2022	CTi5 Pty Ltd	Cash collection	495.00
12132883	17/03/2022	Wavesound Pty Ltd	Library supplies	490.88
11030936	31/03/2022	Corsign WA Pty Ltd	Signs	490.60
13455388	10/03/2022	O.C.P. Sales	Work wear	479.95
13455388	10/03/2022	Repco Auto Parts	Auto parts	477.31
10195807	24/03/2022	Capital Recycling	Concrete	468.60
13383222	3/03/2022	Lightspeed Communications Aust Pty Ltd	3 x Data Outlets	462.00
10195807	24/03/2022	MDM Entertainment	Library services	461.12
11030936	31/03/2022	JBA Surveys	Design work-Yallambee place	456.50
11030936	31/03/2022	Data#3 Limited	IT services	453.20
11030936	31/03/2022	Westrac Pty Ltd	Filters and Batteries	442.26
13383222	3/03/2022	Westrac Pty Ltd	Fridge parts	440.45
13383222	3/03/2022	Amazing Clean Blinds	Repairs to blinds	440.00
13383222	3/03/2022	Plant Assessor	Membership fees	440.00
11030936	31/03/2022	Landgate	GRV G2022/07	429.36
12132883	17/03/2022	Travis Hayto Photography	Event photography	412.50
13455388	10/03/2022	Two Way Hire Services Pty Ltd	Two way hire	407.00
11030936	31/03/2022	WINC Australia Pty Ltd	Office supplies	403.90
12132883	17/03/2022	Michelle Culnane	Workshop at Library	400.00
11030936	31/03/2022	LG Professionals Australia WA	Workshop	400.00
12132883	17/03/2022	Fiona Mullen	Reimbursement	393.54
13383222	3/03/2022	Wormald	Repairs & Service	390.81
13383222	3/03/2022	Matt Biocich Photography	Event photography	390.50
13455388	10/03/2022	Matt Biocich Photography	Event Photography	390.50
10195807	24/03/2022	MMM WA Pty Ltd	Supply & Deliver 4 tonne aggregate	388.11
13455388	10/03/2022	Waterlogic Australia Pty Ltd	Rental & service-water bottles	386.43
13455388	10/03/2022	ACE+	Plumbing Service - various	382.50
13383222	3/03/2022	Total Turf	Turf Maintenance	378.75
13455388	10/03/2022	Reino International	Credit card transaction fee	374.76
13383222	3/03/2022	Western Resource Recovery Pty Ltd	Grease Trap waste	374.00
13455388	10/03/2022	Scott Printers Pty Ltd	Card printing	374.00
14241903	31/03/2022	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	374.00
11030936	31/03/2022	Alinta	Electricity/gas charges	352.95
13383222	3/03/2022	Steann Pty Ltd	Degas fridges	352.00
12132883	17/03/2022	Repco Auto Parts	Auto parts	350.31
0930138	10/03/2022	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	348.50
13455388	10/03/2022	The Poster Girls	Magazine supplies	345.00
13455388	10/03/2022	Holcim (Australia) Pty Ltd	Concrete	344.30
11030936	31/03/2022	Holcim (Australia) Pty Ltd	Concrete	336.16
11030936	31/03/2022	Budget Rent A Car - LOC 20008	Car hire	335.80
12132883	17/03/2022	Bidfood Perth	Office Supplies	331.10
12132883	17/03/2022	Scott Printers Pty Ltd	With Comp slips x 1000	330.00
11030936	31/03/2022	Tako Print Solutions	Brochures	324.50
13455388	10/03/2022	SEM Distribution	Newspaper supplies	324.10
10195807	24/03/2022	ALS Library Services Pty Ltd	Library supplies	322.85
13455388	10/03/2022	Chemform	Garden supplies	319.39
11030936	31/03/2022	Rotary Club Of Como Inc	Breakfast-Citizenship Ceremony Aust Day	315.00
13455388	10/03/2022	Garden City Plastics	Nursery supplies	314.64
10195807	24/03/2022	Repco Auto Parts	Auto parts	312.82
13455388	10/03/2022	Water2Water Pty Ltd	Service to Tap	310.00
13383222	3/03/2022	Bellrock Cleaning	Cleaning service	308.00
11030936	31/03/2022	T-Quip	Equipment	303.05
13455388	10/03/2022	West Australian Miniature Association	Workshop facilitator	300.00
10195807	24/03/2022	Discus Digital Print	Shuttle bus corflute	299.75
10195807	24/03/2022	Zanzara	Dry ice containers	298.80
12132883	17/03/2022	Discus Digital Print	Mask required Coreflute	297.00
13455388	10/03/2022	StrataGreen	Nursery supplies	296.79
13455388	10/03/2022	Archival Survival Pty Ltd	Archive service	286.66
12132883	17/03/2022	Vaucluse Newsagency	Library supplies	283.99
12132883	17/03/2022	Beacon Equipment - Canning Vale	Equipment	283.90
13383222	3/03/2022	JCB Construction Equipment Australia	Strut Gas	280.95
12132883	17/03/2022	Telstra (Video Conf) - 1524336800	Phone/data charges	280.50
13383222	3/03/2022	Fruit N Vegies R Us	8 x fruit baskets	280.00
11030936	31/03/2022	Fruit N Vegies R Us	8 x Fruit baskets	280.00
13455388	10/03/2022	WINC Australia Pty Ltd	Office supplies	279.40
10195807	24/03/2022	Fast Track Approvals Pty Ltd	Certificate-Pennington St	275.00
14241903	31/03/2022	Health Insurance Fund of WA	Health Insurance Fund of WA	271.70
10195807	24/03/2022	ATI Mirage Training Solutions	Workshop	265.50
10195807	24/03/2022	Beacon Equipment - Canning Vale	Equipment	264.50
13455388	10/03/2022	Ecocraft Environmental	Wetland Maintenance	264.00
10195807	24/03/2022	Wormald	Service to Fire Alarm Systems	264.00
12132883	17/03/2022	ACE+	Plumbing Service - various	259.05

Reference	Date	Payee	Description	Amount (\$)
13455388	10/03/2022	NRP Electrical Services	Electrical work	253.00
13455388	10/03/2022	Elliotts Filtration Pty Ltd	Iron filter-Cygnia Cove	253.00
12132883	17/03/2022	Battery World Welshpool	Batteries	249.89
13455388	10/03/2022	Office National Canning Vale	Office supplies	239.93
12132883	17/03/2022	Lock Stock & Farrell Locksmith	Locksmith service	238.45
13383222	3/03/2022	Westral	Security screens	236.00
11030936	31/03/2022	Melville Toyota	Car service	229.56
11030936	31/03/2022	Bidfood Perth	Supplies for council members	227.13
13383222	3/03/2022	Bidfood Perth	Office supplies	223.08
13383222	3/03/2022	Cleargard Australia	Frosting to door-GBLC	220.00
13383222	3/03/2022	Bin Bath Australia Pty Ltd	18 x Bins	217.80
11030936	31/03/2022	SEM Distribution	Newspaper supply	212.69
11030936	31/03/2022	Nashtec Auto Electrics	Electrical work	212.50
10195807	24/03/2022	Sonic HealthPlus Pty Ltd	Staff medicals	211.20
11030936	31/03/2022	Sonic HealthPlus Pty Ltd	Staff medicals	211.20
10195807	24/03/2022	Econo Sweep	Power Sweeping	209.00
11030936	31/03/2022	Rent A Fence Pty Ltd	Rent Mesh Panels	207.90
13455388	10/03/2022	Iron Mountain Aust Group Pty Ltd	Archive service	207.15
13383222	3/03/2022	Battery World Welshpool	Battery supply	199.83
13455388	10/03/2022	Totally Workwear - Belmont	Workwear	189.16
10195807	24/03/2022	Sprayline Spraying Equipment	Equipment	184.84
13383222	3/03/2022	WINC Australia Pty Ltd	Office supplies	184.34
10195807	24/03/2022	Refresh Pure Water	Bottled water supply CPV	180.00
13383222	3/03/2022	Workpower Inc	Catering	179.00
11030936	31/03/2022	Complete Office Supplies Pty Ltd	Office supplies	177.52
12132883	17/03/2022	JCB Construction Equipment Australia	Gas Strut for backhoe	176.95
13383222	3/03/2022	Totally Workwear - Belmont	Workwear	175.96
10195807	24/03/2022	Parker Black & Forrest Pty Ltd	Locksmith service	172.15
12132883	17/03/2022	Allmark & Associates Pty Ltd	name badges	170.50
12132883	17/03/2022	Goodchild Enterprises	Batteries	169.40
12132883	17/03/2022	WINC Australia Pty Ltd	Office supplies	162.38
12132883	17/03/2022	Totally Workwear - Belmont	workwear	158.27
10195807	24/03/2022	Firesafe Service & Maintenance Pty Ltd	Works-Manning Kindy	158.13
0930138	10/03/2022	Australian Services Union	Union ASU	155.40
14241903	31/03/2022	Australian Services Union	Union ASU	155.40
13383222	3/03/2022	Swan Towing Service	Towing service	154.00
12132883	17/03/2022	Dorma Australia Pty Ltd	Roller door repairs Como Bowl	154.00
12132883	17/03/2022	Harvey Fresh	Milk Supplies	153.72
11030936	31/03/2022	Harvey Fresh	Milk Supplies	153.72
10195807	24/03/2022	Total Eden	Reticulation repairs	150.22
13455388	10/03/2022	Laundry Express	Laundry service	149.77
10195807	24/03/2022	WINC Australia Pty Ltd	Office supplies	149.76
13383222	3/03/2022	Direct Trades Supply Pty Ltd	Pine Bollard	149.64
12132883	17/03/2022	Western Resource Recovery Pty Ltd	Grease Trap clean	140.80
12132883	17/03/2022	TenderLink.Com	Tenders	138.60
13455388	10/03/2022	Chamber of Commerce & industry	Consulting Service	132.00
11030936	31/03/2022	AAAC Towing Pty Ltd	Towing Service	132.00
12132883	17/03/2022	Eagle Sports	Sports equipment	131.78
12132883	17/03/2022	The Karalee on Preston	Beverage supply-Council	128.00
13383222	3/03/2022	Harvey Fresh	Milk Supplies	127.80
11030936	31/03/2022	Beacon Equipment - Canning Vale	Equipment	121.05
13455388	10/03/2022	Prestige Alarms	Service call	121.00
11030936	31/03/2022	Prestige Alarms	Service call	121.00
12132883	17/03/2022	Parker Black & Forrest Pty Ltd	Locksmith service	113.30
10195807	24/03/2022	Vetwest Animal Hospitals Pty Ltd	Animal welfare C132C	105.77
11030936	31/03/2022	Parker Black & Forrest Pty Ltd	Locksmith service	103.40
13455388	10/03/2022	Australia Post Library	Postal charges	103.04
13383222	3/03/2022	M.E Pump Wizards	Comms for Pumps	101.20
11030936	31/03/2022	Zanzara	Repairs to traps	88.00
11030936	31/03/2022	Eastern Metropolitan Regional Council	Woodwaste recycling	86.72
10195807	24/03/2022	Carringtons Traffic Services	Signage hire	79.20
11030936	31/03/2022	Landmark Engineering & Design	Works to bin surround	77.00
13383222	3/03/2022	Childrens Book Council of Australia (WA Branch)	Subscription	75.00
13455388	10/03/2022	Total Eden	Reticulation parts	74.20
13455388	10/03/2022	Beacon Equipment - Canning Vale	Equipment	73.70
13455388	10/03/2022	Veale Auto Parts	Auto parts	73.00
11030936	31/03/2022	Burson Automotive Pty Ltd	Auto parts	72.46
11030936	31/03/2022	Vetwest Animal Hospitals Pty Ltd	Animal welfare VP330	64.38
10195807	24/03/2022	Mayor Greg Milner	Reimbursement	59.00
13455388	10/03/2022	Aussie Natural Spring Water	Water cooler hire	51.41
13455388	10/03/2022	Harvey Fresh	Milk supplies	50.04
13455388	10/03/2022	Corsign WA Pty Ltd	Signs	45.10
13383222	3/03/2022	Rebecca De Boer	Reimbursement	44.90
12132883	17/03/2022	Simply Headsets	Headsets	44.00
12132883	17/03/2022	Telstra - 3614257784 ID 1003577	Phone/data charges	40.00
13383222	3/03/2022	SEM Distribution	Newspaper supply	35.60
13455388	10/03/2022	Burswood Trophies	Engrave Trophy	33.00
13383222	3/03/2022	BOC Gases	Dry ice pellets	22.65
11030936	31/03/2022	Office National Canning Vale	Office supplies	21.75
13383222	3/03/2022	Auspire - Australia Day Council WA	Award Medal	21.45
13383222	3/03/2022	Repco Auto Parts	Auto parts	19.25
10195807	24/03/2022	WA Police Service - Revenue Section	Police Checks	16.70
11030936	31/03/2022	Wren Oil	Oil waste disposal	16.50
13455388	10/03/2022	Mercury Messengers Pty Ltd	Courier service	16.02

Reference	Date	Payee	Description	Amount (\$)
13455388	10/03/2022	Department Of Transport-Vehicle Search fees	Disclosure of information fees	12.30
11030936	31/03/2022	Lock Stock & Farrell Locksmith	Locksmith service CPV	7.50
Sub Total				6,178,849.86
Cheque Payments				
Reference	Date	Payee	Description	Amount (\$)
11521383	31/03/2022	City of South Perth - CPV	Petty Cash-CPV	457.45
Sub Total				457.45
Non Creditor EFT Payments				
Reference	Date	Payee	Description	Amount (\$)
10195807	24/03/2022	Daly & Shaw Building Pty Ltd	RRAB-24 Wooltana St	4,400.00
12132883	17/03/2022	Summit Homes Group	Verge Licence refund - 60 Clydesdale St	4,000.00
11030936	31/03/2022	The Esther Foundation Inc	Refund hall/swipe card	3,825.00
10195807	24/03/2022	Capella Constructions Pty Ltd	RRAB-49 Letchworth Centre Ave	3,000.00
13455388	10/03/2022	Navila Abubakar	Refund Hall/Swipe card	2,496.25
13455388	10/03/2022	MS A A Hirad	Refund hire/Swipe card bond	2,255.00
13383222	3/03/2022	MacQueen Homes Pty	RRAB-22 Seventh Ave	2,200.00
13455388	10/03/2022	Suzanne Prandi	RRAB [REDACTED]	2,200.00
13455388	10/03/2022	Craftwright Carpentry & Construction Pty	RRAB-21 Douglas	2,200.00
13455388	10/03/2022	Louis Gonzalez (Broadwater Builds)	RRAB [REDACTED]	2,200.00
13455388	10/03/2022	Westview Builders WA	RRAB-6 Monk St	2,200.00
12132883	17/03/2022	Dale Alcock Homes	RRAB-27 Monash	2,200.00
12132883	17/03/2022	BRP Factory Pools Perth	RRAB-188A Lockhart	2,200.00
10195807	24/03/2022	Westview Builders WA Pty Ltd	RRAB-136 Angelo St	2,200.00
10195807	24/03/2022	Capella Constructions Pty Ltd	RRAB-66B Roebuck Drive	2,200.00
11030936	31/03/2022	Capella Constructions Pty Ltd	RRAB-42 Salter Point Pde	2,200.00
11030936	31/03/2022	Camorino Constructions Pty Ltd	RRAB-4 Bickley Cr	2,200.00
11030936	31/03/2022	Aveling Homes Pty Ltd	RRAB-47 Swanview Tce	2,200.00
11030936	31/03/2022	Tooltime Construction Pty Ltd	RRAB-9 Brookside Ave	2,200.00
11030936	31/03/2022	Matthew Readhead	RRAB [REDACTED]	2,200.00
12132883	17/03/2022	Sotoudeh Keivani Esfahani	Refund Hall/swipe card bond	2,050.00
10195807	24/03/2022	Satinder Singh	Refund hall/swipe card fee	2,050.00
10195807	24/03/2022	Hemant Gaba	Refund hall/Swipe card	2,050.00
11030936	31/03/2022	Arash Vahdat and Saghar Abbasi	Refund hall/Swipe card bond	2,050.00
11030936	31/03/2022	Phoenix Animation and Gaming Events Inc.	Refund hall/swipe card	2,050.00
11030936	31/03/2022	HS Sales Pty Ltd	Refund hall/Swipe card bond	2,050.00
13383222	3/03/2022	Murtaza Nasiri	Refund Hall hire	2,022.50
11030936	31/03/2022	Iranian Association Inc	Refund PRB	2,000.00
13455388	10/03/2022	BMD Constructions	Refund hire/reserve fees	1,998.00
12132883	17/03/2022	Imran Amin & Aqeelah Tabasum	Refund Hall/Swipe card Bond	1,890.00
13383222	3/03/2022	Stefanie Christina	Refund Hall/Swipe card	1,373.00
13383222	3/03/2022	P Nagubandi	Refund Hall/Swipe card bond	1,305.00
10195807	24/03/2022	Over 55 Cycling Club Inc	Refund Hall/Swipe card	1,050.00
10195807	24/03/2022	Ridzuan Saidan & Sukmawati Zain MD	Refund Hall/swipe card bond	1,050.00
12132883	17/03/2022	Australian Christians	Refund hall hire fees	1,011.00
13383222	3/03/2022	Clint A McNerney	RRAB [REDACTED]	1,000.00
13383222	3/03/2022	Cassandra Cooke	RRAB [REDACTED]	1,000.00
12132883	17/03/2022	Fuzzy Balls Pty Ltd	Refund PRB	1,000.00
11030936	31/03/2022	John Nazimek	RRAB [REDACTED]	1,000.00
10195807	24/03/2022	Toastmasters International District	Refund hall/key bond	977.50
13455388	10/03/2022	Enrico Evangelista	Crossing subsidy-1/59 Comer	920.55
11030936	31/03/2022	Darren Cusack	Crossing Subsidy [REDACTED]	821.88
13455388	10/03/2022	Elise Sharman	Refund PRB	807.00
13383222	3/03/2022	William & Charlene Haswell	Rates Overpayment [REDACTED]	777.35
13455388	10/03/2022	Maree Lemme	Crossing Subsidy [REDACTED]	765.43
13383222	3/03/2022	Brajkovich Demolition & Salvage	RRAB [REDACTED]	750.00
13455388	10/03/2022	Cathay Constructions	RRAB-127 Coode St	750.00
13455388	10/03/2022	Dierdre Westblade	RRAB [REDACTED]	750.00
11030936	31/03/2022	Simon Pigozzo	Rates overpayment [REDACTED]	747.45
12132883	17/03/2022	John Norman	Crossing Subsidy [REDACTED]	720.28
13383222	3/03/2022	Yonathan Tjandra	Refund Hall/Swipe card	600.00
13383222	3/03/2022	Wugening Aboriginal Corporation	Refund hall/swipe card bond	600.00
13383222	3/03/2022	Natania Ong	Refund hall/swipe card	600.00
13383222	3/03/2022	WAMTAZA Inc	Refund hall/swipe card hire	600.00
13455388	10/03/2022	Ni Putu Purnamawati Fenner-Hayhow	Refund hall/swipe card	600.00
13455388	10/03/2022	WAMTAZA Inc	Refund hall/swipe card bond	600.00
12132883	17/03/2022	Adrian Mark and Rebecca Louise Hanrahan	Refund hall/Swipe card	600.00
13455388	10/03/2022	Atak Aguer Ngor	Refund hall hire fees	562.50
11030936	31/03/2022	Caren Bennett	Refund PRB	557.00
11030936	31/03/2022	Phillip Simpson	Refund PRB	557.00
13383222	3/03/2022	Murtaza Nasiri	Refund hall hire fees	528.75
10195807	24/03/2022	Scott Cherrington	Rates Overpayment 2/1 Stone St	528.53
13383222	3/03/2022	Perth Patio Magic	RRAB-43 Salter Point	500.00

Reference	Date	Payee	Description	Amount (\$)
13383222	3/03/2022	Perth Patio Magic	RRAB-5/24 Gardner St	500.00
13383222	3/03/2022	Ren Siang Lee	RRAB [REDACTED]	500.00
13455388	10/03/2022	John Xavier	RRAB [REDACTED]	500.00
12132883	17/03/2022	Great Aussie Patios	RRAB-1/48 Thelma St	500.00
12132883	17/03/2022	Charles Perkins	RRAB [REDACTED]	500.00
10195807	24/03/2022	McKeeman Constructions Pty Ltd	RRAB-5/83 Mary St	500.00
13455388	10/03/2022	Margrette Balais	Refund hire fee SJMP	487.00
11030936	31/03/2022	Philip & Yvonne O'Dwyer	Rates overpayment-90B Labouchere Rd	321.26
13455388	10/03/2022	Natalie Grosch	Refund hire fees SJMP	320.00
13383222	3/03/2022	Dream Dome Events	Refund Park Restoration Bond	250.00
13383222	3/03/2022	Dream Dome Events	Refund RPB	250.00
10195807	24/03/2022	Yi Shan	Refund PRB 27/2/22	250.00
11030936	31/03/2022	Marcia Theron	Refund PRB	250.00
11030936	31/03/2022	Sentient Computing Pty Ltd	Refund PRB	250.00
13383222	3/03/2022	Ms Summer Greenway	Individual Dev. Grant	200.00
11030936	31/03/2022	Mr Wayne Capes	Individual Dev. Grant	200.00
12132883	17/03/2022	Andantino Pty Ltd T/A Outdoor World Wang	Planning appl. fee refund 148/12 Morriso	147.00
12132883	17/03/2022	Ms Hiu Mei Ip	Refund hire fees GBLC	110.00
10195807	24/03/2022	Collier Primary School P & C Assoc	Refund Hire fees	105.00
11030936	31/03/2022	Catherine Rodgers	Refund fees paid-Netball Program	80.00
Sub Total				103,217.23

Non Creditor CHQ Payments

Reference	Date	Payee	Description	Amount (\$)
15420972	3/03/2022	Como Croquet Club	Surface Renewal Proj.-City Contribution	19,092.00
09165644	10/03/2022	Southcare	Refund hall/swipe card	2,980.00
09405674	17/03/2022	Helen Lassam	Refund hall/swipe card bond	2,000.00
1036295	3/03/2022	Nursuhailah Binte Mustahar	Refund hall hire/swipe card fees	1,821.00
08362611	24/03/2022	Hamelin Town Pty Ltd & M A Rowena Skinner	Refund Property sold [REDACTED]	1,603.33
1036295	3/03/2022	Ms Marianne Stelmach	Rates overpayment [REDACTED]	1,304.44
09405674	17/03/2022	Paper Craft Ass. of WA Incorporated	Refund Hall/Swipe card	1,050.00
08362611	24/03/2022	Brayden Lawler & Lauren Thiel	Refund Property sold [REDACTED]	1,048.36
11521383	31/03/2022	Leah Chapman	Refund Hall/Swipe card	1,023.50
08362611	24/03/2022	Mr Soon Tan	Refund Rates Overpayment [REDACTED]	729.54
08362611	24/03/2022	Lim Dynasty Pty Ltd	Refund Overpayment 6/80 Clydesdale St	556.60
1036295	3/03/2022	Anna & Irvine Caldwell	Rates overpayment [REDACTED]	516.15
11521383	31/03/2022	Antonios Tsavourelis	RRAB [REDACTED]	500.00
08362611	24/03/2022	Mark Simkin	Refund Property sold [REDACTED]	370.17
08362611	24/03/2022	Darren Cann	Refund UGP Connection Fee [REDACTED]	150.00
08362611	24/03/2022	Karlos Wahhab	Refund UGP Connection Fee [REDACTED]	150.00
08362611	24/03/2022	Neil Jones & Emma Jones	Refund UGP Connection Fee [REDACTED]	150.00
08362611	24/03/2022	Georgina Nicholas	Refund UGP Connection Fee [REDACTED]	75.00
08362611	24/03/2022	Aslasisan Pirany & Shahin Pooradhami	Refund UGP [REDACTED]	75.00
1036295	3/03/2022	Wan Yee Goh	Refund for found item	17.00
Sub Total				35,212.09

Excluding: Voided Payments:

Reference	Date	Payee	Description	Amount (\$)
				0.00
Total Cancelled EFT				0.00

Excluding: Cancelled Cheques

Reference	Date	Payee	Description	Amount (\$)
				0.00
Total Cancelled Cheques				0.00

City of South Perth
Statement of Financial Position
31 March 2022

Details	31 March 2022 \$	31 March 2021 \$	30 June 2021 \$
CURRENT ASSETS			
Cash & Cash Equivalents	59,910,234	62,868,688	57,343,511
Trade & Other Receivables	6,389,218	4,911,801	3,873,197
Other Current Assets	607,060	269,788	546,073
TOTAL CURRENT ASSETS	66,906,513	68,050,277	61,762,781
NON-CURRENT ASSETS			
Trade & Other Receivables	11,405,355	919,133	934,335
Other Non-Current Assets	416,786	-	416,786
Investments (LGHT & RRC)	222,467	214,755	222,467
Property, Plant & Equipment	370,186,351	371,519,720	371,121,797
Infrastructure	353,401,303	353,552,942	355,731,449
Intangibles	286,559	491,337	440,283
TOTAL NON-CURRENT ASSETS	735,918,820	726,697,888	728,867,116
TOTAL ASSETS	802,825,333	794,748,165	790,629,897
CURRENT LIABILITIES			
Trade & Other Payables	4,891,493	4,297,397	7,213,682
Borrowings	634,654	705,972	615,148
Provisions	4,779,055	4,813,364	4,938,408
Leaseholder Liability	24,684,610	26,843,980	26,124,645
Grant Obligations	7,009,645	826,842	7,118,322
TOTAL CURRENT LIABILITIES	41,999,457	37,487,555	46,010,205
NON-CURRENT LIABILITIES			
Leaseholder Liability	698,897	866,898	799,228
Borrowings	5,390,284	6,024,939	5,868,657
Provisions	545,244	590,666	545,244
TOTAL NON-CURRENT LIABILITIES	6,634,425	7,482,502	7,213,129
TOTAL LIABILITIES	48,633,882	44,970,058	53,223,333
NET ASSETS	754,191,451	749,778,108	737,406,564
EQUITY			
Retained Surplus	134,504,243	136,375,173	133,402,304
Reserves - Cash Backed	38,686,961	37,320,905	40,298,494
Revaluation Surplus	564,215,359	563,803,294	564,215,359
Net Profit/Loss	16,784,887	12,278,736	(509,594)
TOTAL EQUITY	754,191,451	749,778,108	737,406,564

**City of South Perth
Statement of Change in Equity
31 March 2022**

	31 March 2022 \$	31 March 2021 \$	30 June 2021 \$
RESERVES			
Cash Backed			
Balance at beginning of reporting period	40,298,494	35,573,691	35,573,690
Aggregate transfers to Retained Earnings	(2,617,331)	(3,226,132)	(12,479,584)
Aggregate transfers from Retained Earnings	1,005,798	4,973,347	17,204,388
Balance at end of reporting period	<u>\$ 38,686,961</u>	<u>\$ 37,320,905</u>	<u>\$ 40,298,494</u>
Non - Cash Backed			
Asset Revaluation Reserve	564,215,359	563,803,294	564,215,359
Balance at end of reporting period	<u>\$ 564,215,359</u>	<u>\$ 563,803,294</u>	<u>\$ 564,215,359</u>
TOTAL RESERVES	<u>\$ 602,902,321</u>	<u>\$ 601,124,199</u>	<u>\$ 604,513,853</u>
RETAINED EARNINGS			
Balance at beginning of reporting period	132,892,711	134,835,750	134,835,751
Realised Revaluation Reserve	-	3,286,637	3,291,358
Change in Net Assets from Operations	16,784,886	12,278,736	(509,593)
Aggregate transfers to Reserves	(1,005,798)	(4,973,347)	(17,204,388)
Aggregate transfers from Reserves	2,617,331	3,226,132	12,479,584
Balance at end of reporting period	<u>\$ 151,289,130</u>	<u>\$ 148,653,908</u>	<u>\$ 132,892,711</u>
TOTAL EQUITY	<u>\$ 754,191,451</u>	<u>\$ 749,778,108</u>	<u>\$ 737,406,564</u>

City of South Perth
Statement of Financial Activity
31 March 2022

Original Budget 2021/22	Revised Budget 2021/22	OPERATING ACTIVITIES	YTD Revised Budget	YTD Actual	YTD Variance Revised Budget	Note	YTD % Variance Revised Budget
Income							
38,868,198	38,868,198	Rates	38,868,198	38,869,883	1,685	F	0%
1,786,711	1,770,992	General Purpose Funding	1,121,702	1,120,653	(1,049)	U	0%
70,000	77,377	Governance	24,803	42,353	17,549	F	71%
178,500	172,500	Law, Order, Public Safety	150,008	153,548	3,540	F	2%
102,000	103,000	Health	99,000	120,797	21,797	F	22%
1,914,235	1,915,455	Housing	1,448,341	1,446,027	(2,314)	U	0%
7,750,514	8,012,120	Community Amenities	7,887,240	7,947,864	60,624	F	1%
5,700,632	6,157,957	Recreation and Culture	4,957,568	4,950,729	(6,839)	U	0%
1,858,000	1,896,000	Transport	1,511,567	1,580,260	68,693	F	5%
13,979,570	14,225,055	Economic Services	14,167,755	14,183,887	16,132	F	0%
35,000	30,283	Other Property and Services	22,712	19,627	(3,086)	U	-14%
72,243,360	73,228,937	Subtotal Income	70,258,895	70,435,628	176,734	F	
Expenditure							
293,896	240,396	General Purpose Funding	158,309	148,957	9,352	F	6%
4,848,767	4,625,377	Governance	2,922,177	2,649,307	272,870	F	9%
1,277,817	1,245,863	Law, Order, Public Safety	908,775	843,229	65,546	F	7%
792,881	777,473	Health	572,307	573,965	(1,658)	U	0%
673,352	773,515	Welfare Services & Education	556,931	568,890	(11,958)	U	-2%
2,940,611	2,919,519	Housing	2,127,654	2,165,172	(37,518)	U	-2%
13,141,102	12,899,519	Community Amenities	9,332,151	9,069,302	262,850	F	3%
20,557,811	21,330,333	Recreation and Culture	15,875,213	15,712,130	163,083	F	1%
17,034,770	17,039,768	Transport	12,204,545	12,006,440	198,105	F	2%
14,611,227	14,588,722	Economic Services	11,491,706	11,368,371	123,335	F	1%
226,653	287,368	Other Property and Services	181,725	121,933	59,793	F	33%
76,398,887	76,727,854	Subtotal Expenditure	56,331,494	55,227,694	1,103,800	F	
(4,155,526)	(3,498,916)	Net Operating Surplus/ (Deficit)	13,927,401	15,207,934	1,280,534	F	
ADD NON CASH ITEMS							
11,379,052	11,477,641	Depreciation of Assets	8,578,693	8,569,992	8,701	F	0%
204,789	204,789	Ammortisation Expense	153,732	153,724	8	F	0%
11,583,842	11,682,430	Subtotal Non Cash Items	8,732,426	8,723,716	8,709	F	
7,428,316	8,183,514	Net Operating Surplus/ (Deficit)	22,659,826	23,931,651	1,271,825	F	
LESS CAPITAL INCOME & EXPENDITURE							
4,822,394	4,339,002	Grants for Acquisition of Assets	1,613,842	1,627,297	13,455	F	1%
(1,936,794)	(2,317,202)	Acquisition of Buildings	(867,743)	(756,059)	111,684	F	13%
(110,000)	(50,816)	Acquisition of Computer Equipment	(38,816)	(38,742)	74	F	0%
(2,163,246)	(1,807,423)	Acquisition of Plant & Equipment	(735,672)	(734,211)	1,461	F	0%
(10,000)	(124,692)	Acquisition of Artworks	(124,692)	(124,692)	0	F	0%
(7,985,701)	(8,248,492)	Construction of Infrastructure Assets	(3,877,270)	(3,868,803)	8,467	F	0%
(7,383,347)	(8,209,623)	Subtotal Capital Income and Expenditure	(4,030,351)	(3,895,210)	135,141	F	
LESS OTHER NON OPERATING ITEMS							
(615,148)	(615,148)	Loan Principal Repayments	(458,866)	(458,866)	-		
(14,332,140)	(14,261,926)	Transfers to Reserves	(1,257,681)	(1,005,798)	251,883	F	20%
(14,947,288)	(14,877,074)	Subtotal Other Non Operating Items	(1,716,547)	(1,464,664)	251,883	F	
OTHER FUNDING SOURCES							
3,812,980	3,724,439	Transfers from Reserves	2,773,323	2,617,331	(155,992)	U	-6%
7,000,000	7,000,000	Movement in Grant Obligations	-	(108,677)	(108,677)	U	100%
348,500	348,500	Proceeds on Disposal of Assets	198,500	167,763	(30,737)	U	-15%
46,897	46,897	Self Supporting Loans Recouped	35,173	34,979	(194)	U	-1%
-	-	Movement in CPV Liabilities (Non-Current)	-	(1,540,366)	(1,540,366)	F	100%
-	-	Movement in Deferred Rates (Non-Current)	-	70,221	70,221	F	100%
(10,543,152)	(10,543,152)	Movement in UGP Debtors (Non-Current)	(10,543,152)	(10,541,241)	1,911	F	0%
10,545,609	10,545,609	Proceeds from New Borrowings	-	-	-		
3,691,484	7,646,978	Opening Net Current Assets July 1 B/Fwd	7,646,978	7,646,978	-	U	0%
14,902,320	18,769,272	Subtotal Other Funding Sources	110,821	(1,653,013)	(1,763,835)	U	
0	3,866,089	CLOSING NET CURRENT ASSETS YTD	17,023,749	16,918,763	(104,986)	U	

City of South Perth

2021/2022 Operating Revenue and Expenditure Budget Versus Actual

March - 2022

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
REVENUE							
Corporate Services							
Governance							
100030 - Governance Admin	24,803	41,074	16,271	F	66%	25,377	-
100040 - Animal Control	135,383	139,763	4,379	F	3%	153,000	165,000
100041 - Fire Prevention	7,875	7,632	(243)	U	-3%	10,500	4,500
100042 - Parking	1,172,867	1,239,310	66,444	F	6%	1,460,000	1,458,000
100043 - District Rangers	6,750	6,453	(297)	U	-4%	9,000	9,000
Total Revenue - Governance	1,347,678	1,434,233	86,554	F	6%	1,657,877	1,636,500
Finance							
200020 - Investment Activities	532,956	532,872	(84)	U	0%	1,075,992	1,100,711
200021 - Financial Services	-	978	978	F	100%	52,000	70,000
200022 - Rating Services	39,456,944	39,457,664	721	F	0%	39,563,198	39,554,198
200030 - Property Management - Commercial	228,650	256,769	28,119	F	12%	275,000	275,000
200031 - Recoverable Costs	27,300	4,611	(22,689)	U	-83%	36,400	36,400
Total Revenue - Finance	40,245,850	40,252,895	7,045	F	0%	41,002,590	41,036,309
Corporate Services Total	41,593,528	41,687,128	93,599	F	0%	42,660,468	42,672,809
Development & Community Services							
Collier Park Village							
300310 - Collier Park Village	1,443,841	1,441,568	(2,273)	U	0%	1,909,455	1,908,235
300311 - Collier Park Community Centre	4,500	4,459	(41)	U	-1%	6,000	6,000
Total Revenue - Collier Park Village	1,448,341	1,446,027	(2,314)	U	0%	1,915,455	1,914,235
Community Development							
300202 - Community Projects	35,625	32,907	(2,718)	U	-8%	47,500	29,900
300205 - Community Events	41,960	43,083	1,123	F	3%	41,960	17,500
300211 - Summer Events	334,500	324,000	(10,500)	U	-3%	334,500	274,500
300213 - Public Art	825	1,095	270	F	33%	1,100	-
300220 - Facility Hire	325,900	339,302	13,402	F	4%	390,000	270,000
300221 - Recreation Admin	43,875	50,067	6,192	F	14%	58,500	41,500
300222 - George Burnett Leisure Centre Operations	158,000	155,822	(2,178)	U	-1%	200,000	180,000
Total Revenue - Community Development	940,685	946,276	5,591	F	1%	1,073,560	813,400
Library							
300400 - Library Services	23,905	10,959	(12,946)	U	-54%	31,833	11,000
300401 - Civic Centre Library	9,000	8,956	(44)	U	0%	12,000	12,550
300402 - Manning Library	4,500	6,097	1,597	F	35%	6,000	6,550
300403 - Old Mill	5,100	7,801	2,701	F	53%	6,800	5,600
Total Revenue - Library	42,505	33,814	(8,691)	U	-20%	56,633	35,700
Statutory Planning							
300610 - Planning Services	488,150	526,534	38,384	F	8%	525,000	425,000
300630 - Building Services	448,700	457,938	9,238	F	2%	500,000	300,000
300631 - Pool Services	74,000	79,345	5,345	F	7%	80,000	80,000
300640 - Health Services	-	9,072	9,072	F	100%	-	5,000
300641 - Preventative Services	99,000	111,725	12,725	F	13%	103,000	97,000
Total Revenue - Statutory Planning	1,109,850	1,184,614	74,764	F	7%	1,208,000	907,000
Strategic Planning							
300500 - Strategic Planning	90,000	81,903	(8,097)	U	-9%	120,000	10,000
Total Revenue - Strategic Planning	90,000	81,903	(8,097)	U	-9%	120,000	10,000
Development & Community Services Total	3,631,381	3,692,633	61,251	F	2%	4,373,648	3,680,335
Infrastructure							
Assets & Design							
400120 - Environment (Natural & Built)	-	-	-			-	1,000
400150 - Network Operations	37,500	32,343	(5,157)	U	-14%	50,000	35,000
400160 - Underground Power	13,645,055	13,646,605	1,550	F	0%	13,645,055	13,595,570
Total Revenue - Assets & Design	13,682,555	13,678,948	(3,607)	U	0%	13,695,055	13,631,570

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
Business & Construction							
400300 - CPGC	3,546,318	3,511,618	(34,700)	U	-1%	4,486,884	4,349,632
400311 - Fleet Management	22,712	16,901	(5,812)	U	-26%	30,283	-
400313 - Waste Collection	1,768,250	1,765,034	(3,216)	U	0%	1,777,000	1,766,900
400314 - Recycling & Waste	5,540,840	5,573,744	32,904	F	1%	5,590,120	5,547,614
Total Revenue - Business & Construction	10,878,120	10,867,296	(10,824)	U	0%	11,884,287	11,664,146
Programs Delivery							
400200 - BLDG Maintenance Administration	-	2,726	2,726	F	100%	-	35,000
400201 - BLDG Maintenance- Manning Community & Park Sheds	563	753	191	F	34%	750	-
400203 - BLDG Maintenance - Historical Buildings	473	636	163	F	35%	630	-
400208 - BLDG Maintenance - Senior Citizens	-	650	650	F	100%	-	-
400220 - Park Operations - Administration	151,125	169,651	18,526	F	12%	201,500	190,500
400222 - Park Operations - Major Passive	19,950	26,601	6,651	F	33%	26,600	-
400229 - Park Operations - Plant Nursery	-	-	-			-	4,000
400240 - Works Maintenance - Administration	173,700	183,206	9,506	F	5%	216,000	270,000
400242 - Works Maintenance - Cross Overs	52,500	56,391	3,891	F	7%	70,000	40,000
400244 - Works Maintenance - Footpaths	-	750	750	F	100%	-	-
400245 - Works Maintenance - Roads	75,000	68,260	(6,740)	U	-9%	100,000	55,000
Total Revenue - Programs Delivery	473,310	509,624	36,314	F	8%	615,480	594,500
Infrastructure Total	25,033,985	25,055,868	21,883	F	0%	26,194,822	25,890,216
Total Revenue	70,258,895	70,435,628	176,734	F	0%	73,228,937	72,243,360
EXPENDITURE							
Office of the CEO							
Office of the CEO							
100010 - Office of the CEO	434,165	417,501	16,665	F	4%	607,506	644,037
Total Expense - Office of the CEO	434,165	417,501	16,665	F	4%	607,506	644,037
Office of the CEO Total	434,165	417,501	16,665	F	4%	607,506	644,037
Corporate Services							
Director of Corporate Services							
200010 - Corporate Services	179,466	180,097	(631)	U	0%	253,983	255,394
Total Expense - Director of Corporate Services	179,466	180,097	(631)	U	0%	253,983	255,394
Customer, Communications & Engagement							
100033 - Marketing & Communications	464,752	391,945	72,807	F	16%	684,421	680,730
100034 - Publications	64,500	63,520	980	F	2%	86,000	86,000
200060 - Customer Services Admin	818,001	751,908	66,093	F	8%	1,115,496	1,154,126
Total Expense - Customer, Communications & Engagement	1,347,253	1,207,373	139,880	F	10%	1,885,917	1,920,855
Finance							
200020 - Investment Activities	122,664	122,647	18	F	0%	171,978	171,978
200021 - Financial Services	1,919,635	2,041,136	(121,500)	U	-6%	2,623,307	2,723,887
200022 - Rating Services	158,309	141,734	16,575	F	10%	240,396	293,896
200031 - Recoverable Costs	95,500	98,770	(3,270)	U	-3%	143,000	164,900
200032 - PreSchools	24,633	25,029	(396)	U	-2%	32,814	34,915
Total Expense - Finance	2,320,741	2,429,315	(108,573)	U	-5%	3,211,495	3,389,576
Information Technology							
200050 - Information Services	3,336,387	3,200,395	135,992	F	4%	4,680,520	4,764,134
200051 - Records Management	144,756	141,086	3,670	F	3%	198,066	197,266
Total Expense - Information Technology	3,481,143	3,341,481	139,662	F	4%	4,878,586	4,961,400
Organisational Performance							
200040 - Organisational Performance	88,901	84,796	4,105	F	5%	150,933	205,813
Total Expense - Organisational Performance	88,901	84,796	4,105	F	5%	150,933	205,813
Governance							
100030 - Governance Admin	481,448	443,975	37,473	F	8%	732,144	780,923
100031 - Council Members	529,765	510,547	19,218	F	4%	641,625	682,225
100032 - Council Functions	127,646	126,199	1,447	F	1%	190,425	203,999
100040 - Animal Control	203,379	199,439	3,940	F	2%	277,023	273,494
100041 - Fire Prevention	124,879	70,888	53,991	F	43%	149,940	155,409
100042 - Parking	565,823	533,732	32,091	F	6%	769,560	772,285
100043 - District Rangers	187,568	163,798	23,770	F	13%	256,330	253,177
Total Expense - Governance	2,220,508	2,048,578	171,930	F	8%	3,017,046	3,121,512
Human Resources							
100020 - Human Resources	663,027	624,243	38,784	F	6%	1,022,801	1,041,189
100021 - Occupational Health & Safety	140,616	135,399	5,217	F	4%	198,099	197,386
Total Expense - Human Resources	803,644	759,643	44,001	F	5%	1,220,900	1,238,575
Corporate Services Total	10,441,656	10,051,282	390,374	F	4%	14,618,859	15,093,126

Key Responsibility Area	YTD Revised Budget \$	YTD Actual \$	Variance \$	Var F/U	Var %	Revised Budget \$	Original Budget \$
Development & Community Services							
Director of Development & Community Services							
300010 - Development & Community Services	190,312	184,017	6,295	F	3%	259,944	263,444
Total Expense - Director of Development & Community Services	190,312	184,017	6,295	F	3%	259,944	263,444
Community Development							
300201 - CCR Admin	648,602	721,310	(72,708)	U	-11%	833,254	873,242
300202 - Community Projects	126,925	125,250	1,676	F	1%	162,859	201,000
300203 - Citizens Centre - South Perth	199,139	223,488	(24,349)	U	-12%	269,924	174,512
300204 - Citizens Centre - Manning	107,133	106,691	443	F	0%	145,239	150,039
300205 - Community Events	431,751	443,056	(11,305)	U	-3%	585,962	585,721
300210 - Major Events	697,640	782,896	(85,255)	U	-12%	725,920	402,915
300211 - Summer Events	5,221	68,198	(62,977)	U	-1206%	160,295	210,000
300212 - Functions	56,175	13,415	42,760	F	76%	74,900	84,900
300213 - Public Art	43,149	34,263	8,886	F	21%	58,832	77,883
300220 - Facility Hire	394,928	420,353	(25,425)	U	-6%	545,868	568,386
300222 - George Burnett Leisure Centre Operations	297,881	305,155	(7,274)	U	-2%	405,136	408,804
Total Expense - Community Development	3,008,545	3,244,072	(235,527)	U	-8%	3,968,189	3,737,403
Collier Park Village							
300310 - Collier Park Village	1,579,926	1,614,041	(34,116)	U	-2%	2,112,622	2,091,069
Total Expense - Collier Park Village	1,579,926	1,614,041	(34,116)	U	-2%	2,112,622	2,091,069
Library							
300400 - Library Services	-	-	-			-	-
300401 - Civic Centre Library	1,101,753	1,069,624	32,129	F	3%	1,508,418	1,699,789
300402 - Manning Library	613,971	583,919	30,053	F	5%	841,174	612,193
300403 - Old Mill	94,439	88,456	5,983	F	6%	126,741	177,514
300404 - Heritage House	17,663	20,428	(2,766)	U	-16%	23,670	29,370
Total Expense - Library	1,827,826	1,762,427	65,399	F	4%	2,500,003	2,518,866
Statutory Planning							
300610 - Planning Services	1,224,208	1,109,841	114,366	F	9%	1,618,391	1,424,489
300620 - Compliance	125,560	75,981	49,579	F	39%	171,674	181,674
300630 - Building Services	239,192	224,849	14,343	F	6%	324,746	353,970
300640 - Health Services	342,125	341,953	172	F	0%	470,563	471,200
300643 - Analytical Services	9,225	12,300	(3,075)	U	-33%	12,300	15,000
300644 - Pest Control	45,000	42,218	2,782	F	6%	60,000	60,000
Total Expense - Statutory Planning	1,985,309	1,807,142	178,167	F	9%	2,657,674	2,506,332
Strategic Planning							
300500 - Strategic Planning	643,342	568,829	74,513	F	12%	886,327	1,085,926
Total Expense - Strategic Planning	643,342	568,829	74,513	F	12%	886,327	1,085,926
Development & Community Services Total	9,235,261	9,180,529	54,731	F	1%	12,384,759	12,203,040
Infrastructrue							
Director Infrastructure Services							
400010 - Director Infrastructure Services	208,174	211,195	(3,021)	U	-1%	330,608	329,679
400011 - Infrastructure Services-Planning	323,553	267,026	56,527	F	17%	443,003	452,467
Total Expense - Director Infrastructure Services	531,727	478,221	53,506	F	10%	773,611	782,147
Assets & Design							
400100 - Asset & Design Administration	206,333	203,499	2,834	F	1%	281,605	285,281
400120 - Environment (Natural & Built)	269,517	266,989	2,528	F	1%	416,233	433,998
400130 - Asset Management	186,822	166,477	20,344	F	11%	367,663	389,327
400140 - Civil Design	390,518	423,829	(33,311)	U	-9%	538,279	555,145
400150 - Network Operations	177,457	123,805	53,651	F	30%	239,914	268,914
400160 - Underground Power	10,757,509	10,792,899	(35,390)	U	0%	13,650,755	13,650,755
Total Expense - Assets & Design	11,988,155	11,977,498	10,657	F	0%	15,494,450	15,583,421
Business & Construction							
400300 - CPGC	2,710,432	2,568,429	142,002	F	5%	3,626,982	3,108,074
400310 - Business & Construction - Administration	894,985	914,514	(19,529)	U	-2%	1,212,839	849,016
400311 - Fleet Management	1,261,524	1,199,285	62,239	F	5%	1,650,669	1,663,115
400312 - Recycling Centre	497,534	380,266	117,268	F	24%	696,943	808,753
400313 - Waste Collection	633,061	704,584	(71,523)	U	-11%	942,708	957,208
400314 - Recycling & Waste	3,058,674	2,937,964	120,709	F	4%	4,313,939	4,305,939
Total Expense - Business & Construction	9,056,209	8,705,043	351,166	F	4%	12,444,080	11,692,106

Key Responsibility Area	YTD Revised Budget	YTD Actual	Variance	Var F/U	Var %	Revised Budget \$	Original Budget \$
\$	\$	\$					
Programs Delivery							
400190 - Program Delivery Administration	270,707	257,037	13,670	F	5%	369,058	370,649
400200 - BLDG Maintenance Administration	266,569	254,036	12,533	F	5%	367,990	365,706
400201 - BLDG Maintenance- Manning Community & Park Sheds	132,356	137,407	(5,051)	U	-4%	176,475	190,231
400202 - BLDG Maintenance - Halls & Pavilions	101,698	101,105	594	F	1%	135,598	131,040
400203 - BLDG Maintenance - Historical Buildings	57,389	41,335	16,055	F	28%	76,519	70,099
400204 - Building Maintenance Seniors & Kindy	15,816	11,076	4,740	F	30%	21,088	21,267
400205 - BLDG Maintenance - Jetties & Broadwalk	8,544	12,255	(3,711)	U	-43%	11,392	7,392
400206 - BLDG Maintenance - Public Conveniences	190,719	161,669	29,049	F	15%	275,509	276,932
400207 - BLDG Maintenance- Recreation Centres	99,433	106,744	(7,310)	U	-7%	133,853	130,868
400208 - BLDG Maintenance - Senior Citizens	56,260	48,886	7,373	F	13%	75,013	75,041
400210 - BLDG Maintenance - Operations Centre Complex	99,425	97,079	2,346	F	2%	151,829	145,691
400211 - Building Maintenance Minor Works & Jetties	28,050	46,446	(18,396)	U	-66%	65,000	35,000
400212 - BLDG Maintenance - Civic Centre Complex	228,399	259,137	(30,738)	U	-13%	369,669	376,113
400220 - Park Operations - Administration	772,056	682,384	89,672	F	12%	1,088,193	1,102,415
400221 - Park Operations - Kindergarten	6,413	8,437	(2,025)	U	-32%	8,550	8,550
400222 - Park Operations - Major Passive	510,920	598,915	(87,994)	U	-17%	681,227	671,627
400223 - Park Operations - Other Gardens	116,064	88,967	27,097	F	23%	154,752	155,723
400224 - Park Operations - Passive	319,517	184,342	135,176	F	42%	426,023	409,823
400225 - Park Operations - Active (Sport)	1,714,365	1,710,702	3,664	F	0%	2,310,709	2,222,111
400226 - Park Operations - Senior Citizens	10,500	7,222	3,278	F	31%	14,000	15,120
400227 - Park Operations - Streetscapes	1,276,562	1,287,557	(10,995)	U	-1%	1,971,268	1,982,730
400228 - Park Operations - Natural Park Areas	981,457	1,049,834	(68,377)	U	-7%	1,318,189	1,245,153
400229 - Park Operations - Plant Nursery	220,887	191,154	29,733	F	13%	299,312	299,192
400231 - Park Operations - Retic Operational	110,819	116,678	(5,859)	U	-5%	161,577	245,197
400240 - Works Maintenance - Administration	4,959,731	5,071,996	(112,265)	U	-2%	6,647,572	6,697,602
400241 - Bus Shelters	5,025	4,469	556	F	11%	6,700	7,100
400242 - Works Maintenance - Cross Overs	64,575	50,947	13,628	F	21%	86,100	96,100
400243 - Works Maintenance - Drainage	167,094	184,503	(17,409)	U	-10%	315,714	324,507
400244 - Works Maintenance - Footpaths	330,602	252,869	77,733	F	24%	494,779	513,496
400245 - Works Maintenance - Roads	337,076	273,255	63,821	F	19%	510,900	540,854
400246 - Signage	87,657	79,980	7,678	F	9%	117,886	132,886
400247 - Works Maintenance - Street Lights & Furniture	716,614	706,891	9,723	F	1%	955,814	920,011
400248 - Sumps	51,150	33,308	17,842	F	35%	68,200	76,700
400249 - Works Maintenance - Sweeping	329,872	299,001	30,871	F	9%	538,130	538,084
Total Expense - Programs Delivery	14,644,321	14,417,621	226,701	F	2%	20,404,589	20,401,010
Infrastructure Total	36,220,412	35,578,382	642,030	F	2%	49,116,729	48,458,683
Total Expenditure	56,331,494	55,227,694	1,103,800	F	2%	76,727,854	76,398,887
Net Position	13,927,401	15,207,934	1,280,534	F	9%	(3,498,916)	(4,155,526)

Collier Park Golf Club - Mini Golf

1. Actual Revenue

	*March Actual \$	YTD Actual \$	Prior Year Actual Total \$
Revenue	15,200	193,966	50,858
Expenses	6,911	56,170	-
Net Revenue	8,289	137,796	50,858

* Estimate due to 1 month delay with final actual from Golf Course Controller

2. Capital Expenditure

a) Initial Expenditure	\$1,947,991
b) YTD Depreciation	\$56,170
c) Net Carrying Value	\$1,891,822

3. Business Case Assumptions

a) Annual Revenue (page 5)	\$350,000
Payback Period (page 5)	6 years
b) Capital Cost of Facility (page 3)	\$2,000,000
c) Annual Operating Cost (page 5)	\$100,000

Note page reference is per Council adopted Business Plan

4. Return of Revenue to the Major Community Facilities Reserve

	*March Actual \$	YTD Actual \$	Prior Year Actual Total \$
Return to the Major Community Facilities Reserve	15,197	178,766	50,858

* Return to reserve 1 month behind due to delay of final actual from Golf Course Controller

City of South Perth
2021/2022 - Significant Variance Analysis
31 March 2022
(Budget Versus Actual)

1. Operating Revenue and Expenditure by Business Unit

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	Variance Analysis & Commentary Significant Variances: \$10,000 or 10% the greater of
REVENUE								
Directorate - Corporate Services								
Finance	40,245,850	40,252,895	7,045	F	0%	41,002,590	41,036,309	Insignificant variance
Governance	1,347,678	1,434,233	86,554	F	6%	1,657,877	1,636,500	Favourable mainly due to timing, Animal Licences (\$4k), Miscellaneous Revenue (\$4k) Infringements (\$55k), Impounded Cats and Cat Boarding (\$5k), Other Animal control revenue (\$2k) Permanent Variance - Miscellaneous Revenue (\$16k)
Total Revenue - Corporate Services	41,593,528	41,687,128	93,599	F	0%	42,660,468	42,672,809	
Directorate - Development & Community Services								
Collier Park Village	1,448,341	1,446,027	(2,314)	U	0%	1,915,455	1,914,235	Insignificant variance
Community Development	940,685	946,276	5,591	F	1%	1,073,560	813,400	Insignificant variance
Library	42,505	33,814	(8,691)	U	-20%	56,633	35,700	Lower in actuals due to timing of Grants (\$13k) offset by Miscellaneous Revenue (\$2k) and Photocopy revenue (\$2k)
Statutory Planning	1,109,850	1,184,614	74,764	F	7%	1,208,000	907,000	Favourable due to timing, Planning Fees (\$42k) and Building Services Fees (\$15k). Permanent favourable variance, Health Licenses (\$9k) and Grants (\$9k).
Strategic Planning	90,000	81,903	(8,097)	U	-9%	120,000	10,000	Insignificant Variance
Total Revenue - Development & Community Services	3,631,381	3,692,633	61,251	F	2%	4,373,648	3,680,335	
Directorate - Infrastructure Services								
Assets & Design	13,682,555	13,678,948	(3,607)	U	0%	13,695,055	13,631,570	Insignificant Variance
Business & Construction	10,878,120	10,867,296	(10,824)	U	0%	11,884,287	11,664,146	Lower revenue due to timing, CPGC (\$35k) and Miscellaneous Revenue (\$6k) offset by higher Waste revenue (\$30k)
Programs Delivery	473,310	509,624	36,314	F	8%	615,480	594,500	Higher due to timing in Works and Services (\$7k), Building Maintenance (\$4k) and Park Operations (\$25k)
Total Revenue - Infrastructure Services	25,033,985	25,055,868	21,883	F	0%	26,194,822	25,890,216	
Total Revenue	70,258,895	70,435,628	176,734	F	0%	73,228,937	72,243,360	
EXPENDITURE								
Chief Executive's Office								
Office of the CEO	434,165	417,501	16,665	F	4%	607,506	644,037	Lower expenditure mainly due to timing of Consultant Fees.
Total Expense - Chief Executive's Office	434,165	417,501	16,665	F	4%	607,506	644,037	
Directorate - Corporate Services								
Director of Corporate Services	179,466	180,097	(631)	U	0%	253,983	255,394	Insignificant Variance
Customer, Communications & Engagement	1,347,253	1,207,373	139,880	F	10%	1,885,917	1,920,855	Favourable due to timing, Marketing & Communications (\$73k), Publications (\$1k) and Customer Services Admin (\$66k)
Finance	2,320,741	2,429,315	(108,573)	U	-5%	3,211,495	3,389,576	Lower expenditure due to timing of Bank Fees & Charges (\$24k), Audit Fees (\$58k), Salaries and Wages (\$43k) offset by Valuation Fees (\$9k), Consultants (\$3k), Reference Materials (\$2k), Debt Recovery Charges (\$4k)
Information Technology	3,481,143	3,341,481	139,662	F	4%	4,878,586	4,961,400	Favourable due to timing, IT Software licenses (\$39k), Equipment Hire (\$11k), Training Course (\$9k) and Salaries and Wages (\$81k)
Organisational Performance	88,901	84,796	4,105	F	5%	150,933	205,813	Insignificant Variance
Governance	2,220,508	2,048,578	171,930	F	8%	3,017,046	3,121,512	Lower expenditure due to timing in Rangers (\$114k), Governance Admin (\$37k), Council Members (\$19k) and Council Functions (\$1k)
Human Resources	803,644	759,643	44,001	F	5%	1,220,900	1,238,575	Timing, lower expenditure due to Training Course (\$17k), Subscriptions (\$11k) and Salaries and Wages (\$16k)
Total Expense - Corporate Services	10,441,656	10,051,282	390,374	F	4%	14,618,859	15,093,126	

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	Variance Analysis & Commentary Significant Variances: \$10,000 or 10% the greater of
Directorate - Development & Community Services								
Director of Development & Community Services	190,312	184,017	6,295	F	3%	259,944	263,444	Insignificant Variance
Community Development	3,008,545	3,244,072	(235,527)	U	-8%	3,968,189	3,737,403	Higher expenditure due to timing, Summer Events (\$63k), South Perth Citizen Centre (\$24k), Community Events (\$11k), CCR Admin (\$73k) and Facility Hire (\$25k). Higher due to permanent variance, Major Events (\$40k)
Collier Park Village	1,579,926	1,614,041	(34,116)	U	-2%	2,112,622	2,091,069	Unfavourable mainly due to timing, Utilities (\$27k), Maintenance (9k) offset by Security (\$2k)
Library	1,827,826	1,762,427	65,399	F	4%	2,500,003	2,518,866	Favourable due to timing, Publications (\$14k), Miscellaneous Expenses (\$5k), Stationery and Consumables (\$4k), Library Books (\$12k), Training Course (\$3k), Children Activities (\$9k), Salaries and Wages (\$8k), Miscellaneous Programs (\$5k), Asset Purchase under \$5k (\$7k) and Training Course (\$3k) offset by Utilities (\$5k)
Statutory Planning	1,985,309	1,807,142	178,167	F	9%	2,657,674	2,506,332	Lower expenditure due to timing, Compliance (\$50k), Building Services (\$14k) and Planning Services (\$114k)
Strategic Planning	643,342	568,829	74,513	F	12%	886,327	1,085,926	Favourable due to timing, Salaries and Wages (\$21k), Miscellaneous Studies (\$28k) and Miscellaneous Expenses (\$28k) offset by Training Course (\$2k)
Total Expense - Development & Community Services	9,235,261	9,180,529	54,731	F	1%	12,384,759	12,203,040	
Directorate - Infrastructure Services								
Director Infrastructure Services	531,727	478,221	53,506	F	10%	773,611	782,147	Lower expenditure due to timing, Salaries and Wages (\$33k), Consultants (\$2k), Postage and Couriers (\$5k), Stationery and Consumables (\$7k), and Labour hire (\$7k)
Assets & Design	11,988,155	11,977,498	10,657	F	0%	15,494,450	15,583,421	Favourable due to timing, Drafting and Design (\$14k) offset by Subscriptions (\$2k)
Business & Construction	9,056,209	8,705,043	351,166	F	4%	12,444,080	11,692,106	Favourable due to timing, Fleet Management (\$62k) and CPGC (\$142k) and Waste Management (\$166k) offset by Business & Construction (\$20k). Recreation Aquatic Facilities Budget (\$244k) and Actual (\$170k).
Programs Delivery	14,644,321	14,417,621	226,701	F	2%	20,404,589	20,401,010	Favourable due to timing, Park Operations (\$113k), Works and Services (\$92k), Programs Delivery Administration (\$14k) and Building Maintenance (\$7k)
Total Expense - Infrastructure Services	36,220,412	35,578,382	642,030	F	2%	49,116,729	48,458,683	
Total Expenditure	56,331,494	55,227,694	1,103,800	F	2%	76,727,854	76,398,887	
Net Position	13,927,401	15,207,934	1,280,534	F	9%	(3,498,916)	(4,155,526)	

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	Variance Analysis & Commentary Significant Variances: \$10,000 or 10% the greater of
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2. Capital Revenue and Expenditure

Capital variance based on the subtotals contained in the f. Capital Revenue and Expenditure Report

CAPITAL REVENUE

Park Operations	1,047,412	1,249,930	202,518	F	19%	2,673,082	3,771,489	Permanent difference, Black Swan Habitat additional funding due to latent conditions (\$184k). Mainly timing variance. Recognition of grant revenue (\$19k) - Waterford Triangle - Laneway and Park Upgrade, South Perth Esplanade - Bike & Pedestrian Upgrade Path and Floodlighting at Challenger Reserve.
Roads	512,829	344,625	(168,205)	U	-33%	1,249,371	1,050,905	Timing variance. Recognition of grant revenue - Thelma Street (Labouchere to Melville) and Darley Street - Ray St to Mill Pt to End.
Building Maintenance	53,601	32,742	(20,859)	U	-39%	416,549	-	Timing variance. Recognition of grant revenue - Como Bowling Club and Manning Bowling Club.
Total Capital Revenue	1,613,842	1,627,297	13,455	F	1%	4,339,002	4,822,394	

CAPITAL EXPENDITURE

Drainage	21,173	13,054	8,119	F	38%	157,500	162,500	Underspent due to timing: Stormwater Pit Replacements (\$5k) and Sump - Thelma Street (\$8) (\$3k)
Pathways	968,168	971,274	(3,106)	U	0%	1,333,225	1,115,329	Insignificant variance.
Roads	1,125,658	1,109,620	16,038	F	1%	2,760,295	2,165,573	Below budget YTD due to timing. Darley Street - Ray St to Mill Pt to End (\$9k) and MRRG Mill Point Road (Coode to Douglas) (\$4k). Permanent variance for Coode Street linemarking brought forward from last year.
Buildings	509,878	405,782	104,096	F	20%	1,709,668	1,592,824	Lower spend mainly due to timing. Projects below budget: Civic Centre - Air Conditioning Units Upgrade (\$36k), Como Bowling Club New UAT and Toilet Renovation (\$28k), South Perth Library - Lighting Replacement Program (\$14k), Manning Bowling Club Toilet and Change Room Renovation (\$13k), Manning Community Centre Sports Club - Installation of Awning (\$8k).
Lighting	560,130	582,084	(21,954)	U	-4%	625,500	645,936	Permanent difference. Projects overspent: Bill Grayden Reserve (\$10k) and Challenger Reserve (\$8k). Projects are at practical completion.
Security	171,045	192,550	(21,505)	U	-13%	211,045	216,791	Overspent YTD due to timing. Projects overspent: Stage 4 - Kardan Circuit (\$14k) and CCTV Karawara Stage 2 (\$8k).
Technology	30,500	30,427	73	F	0%	42,500	100,000	Insignificant Variance
Artworks	124,692	124,692	0	F	0%	124,692	10,000	Insignificant Variance
Collier Park Golf Course	127,320	124,222	3,098	F	2%	295,320	351,140	Insignificant Variance
Collier Park Retirement Village (CPRV)	405,977	399,437	6,539	F	2%	590,276	417,500	Insignificant Variance
Plant and Fleet Management	394,292	390,621	3,671	F	1%	1,155,161	1,165,600	Insignificant Variance
Foreshore & Natural Areas	723,008	728,902	(5,894)	U	-1%	797,008	560,000	Insignificant Variance
Park and Reserves	382,502	361,783	20,719	F	5%	2,355,645	2,108,038	Below budget YTD due to timing. Projects underspent: Morris Mundy - Design and Construction (\$14k), Table Tennis Tables - various locations (\$7k), Hurlingham Playground Replacement (\$6k), Furniture - Park Replacement (\$3k). Offset by projects overspent: Irrigation Asset Replacement Program (\$6k) and Bradshaw Conochie Reserve Playground Replacement (\$4k)
Waste Management	4,500	4,694	(194)	U	-4%	150,382	424,490	Insignificant Variance
Local Road Traffic Management	30,350	23,613	6,737	F	22%	140,408	1,070,020	Underspent YTD due to timing, Axford & Brittain Street - Roundabout & Street Lighting (\$8k).
Parking Facilities	65,000	59,750	5,250	F	8%	100,000	100,000	Insignificant Variance
Total Capital Expenditure	5,644,193	5,522,507	121,686	F	2%	12,548,625	12,205,741	
Net Position	(4,030,351)	(3,895,210)	135,141	F	3%	(8,209,623)	(7,383,347)	

City of South Perth

2021/2022 Capital Revenue and Expenditure Budget Versus Actual

March - 2022

Key Responsibility Area	YTD Revised Budget	YTD Actual	Variance \$	Var F/U	Var %	Revised Budget	Original Budget
CAPITAL REVENUE							
Park Operations	1,047,412	1,249,930	202,518	F	19%	2,673,082	3,771,489
Works Maintenance - Roads	512,829	344,625	(168,205)	U	-33%	1,249,371	1,050,905
BLDG Maintenance Administration	53,601	32,742	(20,859)	U	-39%	416,549	-
Total Revenue	1,613,842	1,627,297	13,455	F	1%	4,339,002	4,822,394
CAPITAL EXPENDITURE							
Drainage							
Hampton Street – Sandgate to Lawler St - Drainage Works	-	-	-			-	5,000
River Drainage Network Replacement	-	-	-			100,000	100,000
Stormwater Pit Replacements	18,000	13,054	4,946	F	27%	50,000	50,000
Sump - Thelma Street (58)	3,173	-	3,173	F	100%	7,500	7,500
Drainage	21,173	13,054	8,119	F	38%	157,500	162,500
Pathways							
Canning Hwy - Cliffe Street	43,000	39,369	3,631	F	8%	43,000	45,000
Davilak Crescent to Curtin Uni Cycle Path Link	1,000	1,880	(880)	U	-88%	20,000	50,000
Douglas Avenue - Coode Car Park Raised Cycle Crossing	100,268	96,696	3,572	F	4%	100,268	60,000
Elderfield Wetlands - Pathway Infill	50,000	49,215	785	F	2%	50,000	50,000
Jarman Avenue - Hennington -Downey St - Pathway Infill	-	-	-			-	30,000
Redmond Reserve Stairs	358,900	358,900	1	F	0%	639,957	531,297
SJMP Foreshore - Pathway Infill	80,000	75,404	4,596	F	6%	80,000	80,000
South Perth Esplanade – Bike & Pedestrian Upgrade Path	335,000	349,811	(14,811)	U	-4%	400,000	269,032
Pathways	968,168	971,274	(3,106)	U	0%	1,333,225	1,115,329
Roads							
Darley Street - Ray St to Mill Pt to End	140,000	131,413	8,588	F	6%	140,000	125,000
Gwenyfred Rd - George to Rathay	5,000	3,441	1,559	F	31%	170,554	166,235
Hobbs Avenue - Throssell to Murray	5,000	3,586	1,414	F	28%	241,681	200,000
Lockhart St - Wooltana St to Davilak St	-	270	(270)	U	-100%	104,338	104,338
MRRG - Coode Street - Walters to South Terrace	-	4,107	(4,107)	U	-100%	-	-
MRRG Barker Avenue (Talbot to Canning)	252,537	253,307	(770)	U	0%	286,253	160,000
MRRG George Street (Douglas to Dyson)	14,000	11,039	2,961	F	21%	464,214	400,000
MRRG Jackson Road (Kent to Walana)	77,000	77,162	(162)	U	0%	132,523	120,000
MRRG Mill Point Road (Coode to Douglas)	12,502	8,809	3,694	F	30%	455,643	320,000
MRRG South Terrace (Melville to Labouchere)	280,000	279,374	626	F	0%	306,065	220,000
Pennington Street - Cul-de-sac	8,000	6,085	1,915	F	24%	93,373	100,000
Salisbury Avenue - Canning to Broome	75,424	73,229	2,195	F	3%	75,424	-
Thelma Street (Labouchere to Melville)	256,195	257,799	(1,604)	U	-1%	290,227	250,000
Roads	1,125,658	1,109,620	16,038	F	1%	2,760,295	2,165,573

City of South Perth

2021/2022 Capital Revenue and Expenditure Budget Versus Actual

March - 2022

Key Responsibility Area	YTD Revised Budget	YTD Actual	Variance \$	Var F/U	Var %	Revised Budget	Original Budget
Buildings							
Civic Centre - Air Conditioning Units Upgrade	40,000	4,100	35,900	F	90%	80,000	80,000
Civic Centre - Internal Upgrade	76,668	76,576	92	F	0%	210,000	100,000
Como Bowling Club - Kitchen Upgrade	50,000	46,088	3,912	F	8%	142,527	40,000
Como Bowling Club New UAT and Toilet Renovation	60,997	32,702	28,295	F	46%	423,997	368,000
Como Croquet Club - Surface Renovation Project	19,092	19,092	-			19,092	-
Furniture Replacement - Staff	889	9,735	(8,846)	U	-995%	10,000	10,000
Manning Bowling Club Toilet and Change Room Renovation	27,350	14,380	12,970	F	47%	257,350	135,000
Manning Community Centre Sports Club - Installation of Awnin	37,250	29,740	7,510	F	20%	66,000	15,000
Manning Hub Stage 2 - Laneway and Pedestrian Access Way	39,352	40,014	(662)	U	-2%	39,352	125,400
Manning Library - Replacement Furniture	2,000	1,920	80	F	4%	14,969	15,000
Manning Tennis Club – UAT door widening	-	-	-			12,000	-
Manning Tennis Club Floodlighting Upgrade & Court Resurfacing	-	-	-			8,000	-
Mechanical System Condition & Replacement Program	11,400	5,342	6,058	F	53%	30,000	30,000
Neil McDougall House - Roof Remedial Works	5,648	5,648	-			5,648	10,000
Nursery plant Production Room Upgrade	14,500	20,884	(6,384)	U	-44%	23,000	18,000
Old Mill - Digital Screen	8,316	8,315	1	F	0%	8,316	10,000
Old Mill & Cottage Walls Conservation	3,814	2,580	1,234	F	32%	3,814	3,814
Public Toilet Design	6,000	5,860	140	F	2%	15,000	15,000
Recreation and Aquatic Facility	-	1,420	(1,420)	U	-100%	-	400,000
Salter Point (Public toilet, scout hall)	-	-	-			25,000	-
Solar Panels	20,000	14,970	5,030	F	25%	30,000	66,000
South Perth Bridge Club New UAT and Toilet Refurb	27,442	27,853	(411)	U	-1%	196,443	80,000
South Perth Library - Coin & Bill Acceptor	10,410	10,243	167	F	2%	10,410	16,610
South Perth Library - Lighting Replacement Program	15,000	569	14,431	F	96%	30,000	30,000
South Perth Library Replacement Furniture	1,500	-	1,500	F	100%	10,000	10,000
South Perth Senior Citizens - Lighting Renewal	4,500	-	4,500	F	100%	11,000	15,000
WCG Hot Water Unit	27,750	27,749	1	F	0%	27,750	-
Buildings	509,878	405,782	104,096	F	20%	1,709,668	1,592,824
Lighting							
Floodlighting at Bill Grayden Reserve	278,418	286,901	(8,483)	U	-3%	278,418	290,666
Floodlighting at Challenger Reserve	253,712	264,726	(11,014)	U	-4%	253,712	261,900
Hensman Park Tennis Club Floodlighting	28,000	30,457	(2,457)	U	-9%	93,370	93,370
Lighting	560,130	582,084	(21,954)	U	-4%	625,500	645,936
Security							
Live Streaming of Council Meetings	-	-	-			12,000	-
CCTV Karawara Stage 2	116,116	123,635	(7,519)	U	-6%	136,116	140,516
Stage 4 - Kardan Circuit	54,929	68,915	(13,986)	U	-25%	74,929	76,275
Security	171,045	192,550	(21,505)	U	-13%	223,045	216,791
Technology							
Mends Street - Fibre Optic Cable	30,500	30,427	73	F	0%	30,500	100,000
Technology	30,500	30,427	73	F	0%	30,500	100,000
Artworks							
South Perth Foreshore - RAC Intellibus - Public Art	124,692	124,692	0	F	0%	124,692	10,000
Artworks	124,692	124,692	0	F	0%	124,692	10,000

City of South Perth

2021/2022 Capital Revenue and Expenditure Budget Versus Actual

March - 2022

Key Responsibility Area	YTD Revised Budget	YTD Actual	Variance \$	Var F/U	Var %	Revised Budget	Original Budget
Collier Park Golf Course							
Collier Park Golf Course - Plant and Fleet	12,000	8,910	3,090	F	26%	122,000	115,000
CPGC - Greens Replacement	-	-	-			10,000	10,000
CPGC - Irrigation Filter	-	-	-			48,000	40,000
CPGC - Weir Rectification	115,320	115,312	8	F	0%	115,320	186,140
Collier Park Golf Course	127,320	124,222	3,098	F	2%	295,320	351,140
Collier Park Retirement Village (CPRV)							
Collier Park Retirement Village Plant & Fleet	28,444	31,288	(2,844)	U	-10%	28,444	31,500
CPV - Boiler Renewal	36,484	36,484	(0)	U	0%	36,484	-
CPV - Unit Refurbishment	341,049	331,665	9,384	F	3%	525,348	386,000
Collier Park Retirement Village (CPRV)	405,977	399,437	6,539	F	2%	590,276	417,500
Plant and Fleet Management							
City of South Perth Plant & Fleet	75,141	75,141	(0)	U	0%	75,141	80,000
City of South Perth Plant & Fleet	319,151	315,480	3,671	F	1%	1,080,020	1,085,600
Plant and Fleet Management	394,292	390,621	3,671	F	1%	1,155,161	1,165,600
Foreshore & Natural Areas							
Black Swan Habitat Island	698,008	692,471	5,537	F	1%	698,008	240,000
Como Beach Groyne Riverwall & Drainage	-	-	-			-	270,000
Coode Street - Stage 1 - Playground / Carpark / Lighting / I	25,000	36,432	(11,432)	U	-46%	99,000	50,000
Foreshore & Natural Areas	723,008	728,902	(5,894)	U	-1%	797,008	560,000
Parks and Reserves							
Bradshaw Conochie Reserve Playground Replacement	82,865	86,780	(3,915)	U	-5%	82,865	88,698
Furniture - Park Replacement	10,000	6,770	3,230	F	32%	10,000	10,000
Hurlingham Playground Replacement	7,857	2,249	5,608	F	71%	140,000	150,000
Irrigation Asset Replacement Program	115,000	120,944	(5,944)	U	-5%	145,000	145,000
McDougall Park Lake WSUD	20,000	19,033	967	F	5%	1,250,000	900,000
Morris Mundy - Design and Construction	14,780	652	14,128	F	96%	14,780	44,340
Table Tennis Tables – various locations	7,000	-	7,000	F	100%	20,000	20,000
Waterford Triangle - Laneway and Park Upgrade	125,000	125,355	(355)	U	0%	693,000	750,000
Parks and Reserves	382,502	361,783	20,719	F	5%	2,355,645	2,108,038
Waste Management							
Waste - 30m2 Bin Replacements	-	-	-			35,000	50,000
Waste Plant & Fleet	-	-	-			35,382	294,490
Waste Receptacles Replacement	4,500	4,694	(194)	U	-4%	80,000	80,000
Waste Management	4,500	4,694	(194)	U	-4%	150,382	424,490

City of South Perth

2021/2022 Capital Revenue and Expenditure Budget Versus Actual

March - 2022

Key Responsibility Area	YTD Revised Budget	YTD Actual	Variance \$	Var F/U	Var %	Revised Budget	Original Budget
Local Traffic Management							
Abjornson St - Curtin Primary School - replace slow point	-	841	(841)	U	-100%	61,500	20,000
Axford & Brittain Street - Roundabout & Street Lighting	8,750	810	7,940	F	91%	8,750	350,000
Bus Shelters	-	-	-			-	25,000
Mill Point / Mends Street Raised Plateau	9,000	9,208	(208)	U	-2%	20,000	637,462
Millers Pool Traffic Calming	-	-	-			7,000	-
Pether Road Traffic Calming	5,600	5,600	-			5,600	-
Speed Awareness Signage	7,000	7,154	(154)	U	-2%	37,558	37,558
Local Traffic Management	30,350	23,613	6,737	F	22%	140,408	1,070,020
Parking Facilities							
Parking Management Devices	65,000	59,750	5,250	F	8%	100,000	100,000
Parking Facilities	65,000	59,750	5,250	F	8%	100,000	100,000
Total Expenditure	5,644,193	5,522,507	121,686	F	2%	12,548,625	12,205,741

**Statement of All Council Funds
31 March 2022**

Municipal Fund	21,270,332
Investments	20,926,276
Current Account at Bank	340,116
Cash on Hand	3,940
	<u>21,270,332</u>
Cash Backed Reserves	38,686,961
Reticulation and Pump Replacement Reserve	19,557
Employee Entitlement Reserve	4,956,104
Community Facilities Reserve	10,875,233
Underground Power Reserve	118,321
Parking Reserve	203,120
Riverwall Reserve	48,126
Public Art Reserve	410,757
Collier Park Residents Offset Reserve	18,381,334
Waste Management Reserve	2,998,692
Collier Park Village Reserve	675,717
	<u>38,686,961</u>
Reserves represented by:	
Investments	38,639,902
Accrued Interest	47,059
	<u>38,686,961</u>
TOTAL COUNCIL FUNDS	<u>59,957,293</u>

Summary of Cash Investments
31 March 2022

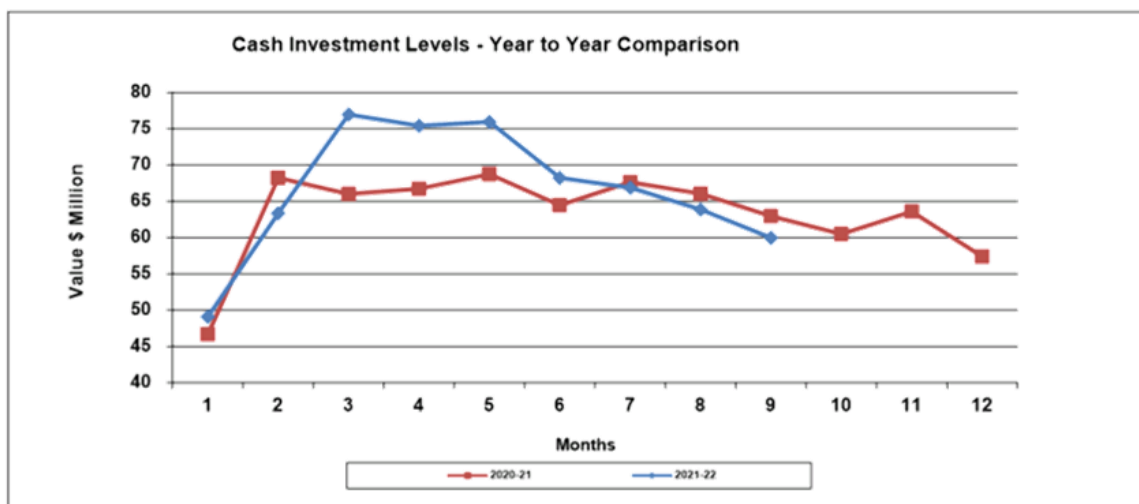
Investments and Cash - Disclosed by Fund	\$	%
Municipal	21,270,332	35.48%
Reserves	38,686,961	64.52%
	59,957,293	100.00%

Investments - Disclosed by Financial Institution	Non-Fossil Fuel %	S&P Credit Ratings (Short Term)	\$	%
Commonwealth Bank (Fossil Fuel)*		A-1+	3,563,298	5.98%
ANZ Bank (Fossil Fuel)		A-1+	1,002,319	1.68%
Westpac Banking Corporation (Fossil Fuel)		A-1+	6,505,566	10.92%
Suncorp Metway Bank (Non-Fossil Fuel)	15.64%	A-1	9,318,516	15.64%
National Australia Bank (Fossil Fuel)		A-1+	13,587,297	22.81%
Macquarie Bank (Fossil Fuel)		A-1	12,766,295	21.43%
Bank of Queensland (Non-Fossil Fuel)	6.45%	A-2	3,840,564	6.45%
AMP (Fossil Fuel)		A-2	8,982,324	15.08%
	22.09%		59,566,178	100.00%
Current Bank Accounts and accrued interest			391,115	
			59,957,293	

Interest Earned on Investments for Year to Date	31 March 2022	31 March 2021
Municipal Fund	57,589	113,265
Reserves	117,016	235,530
	174,605	348,795

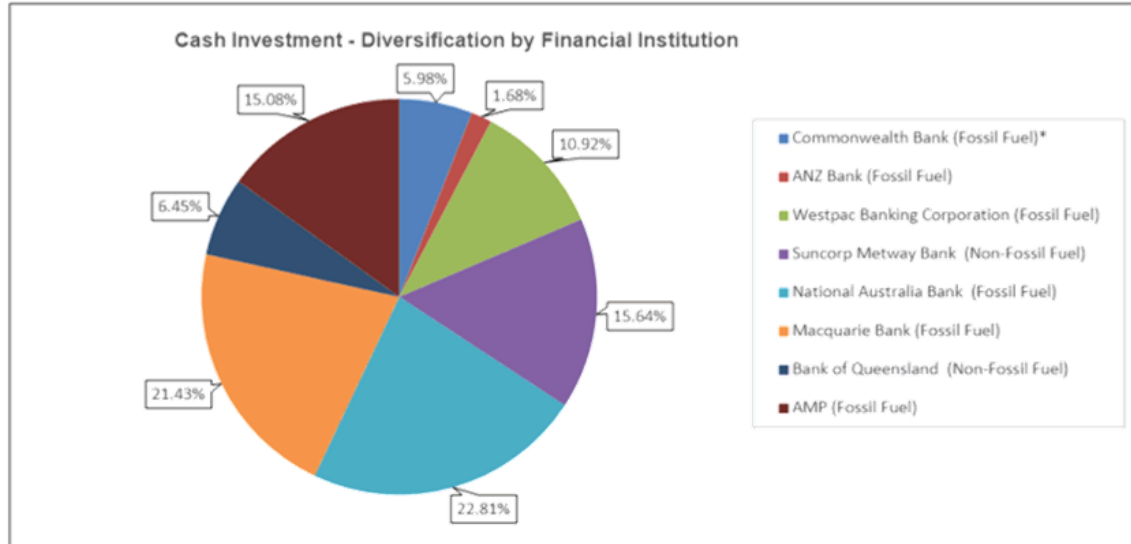
The anticipated weighted average yield on funds currently invested is 0.52%

Cash Investment Levels

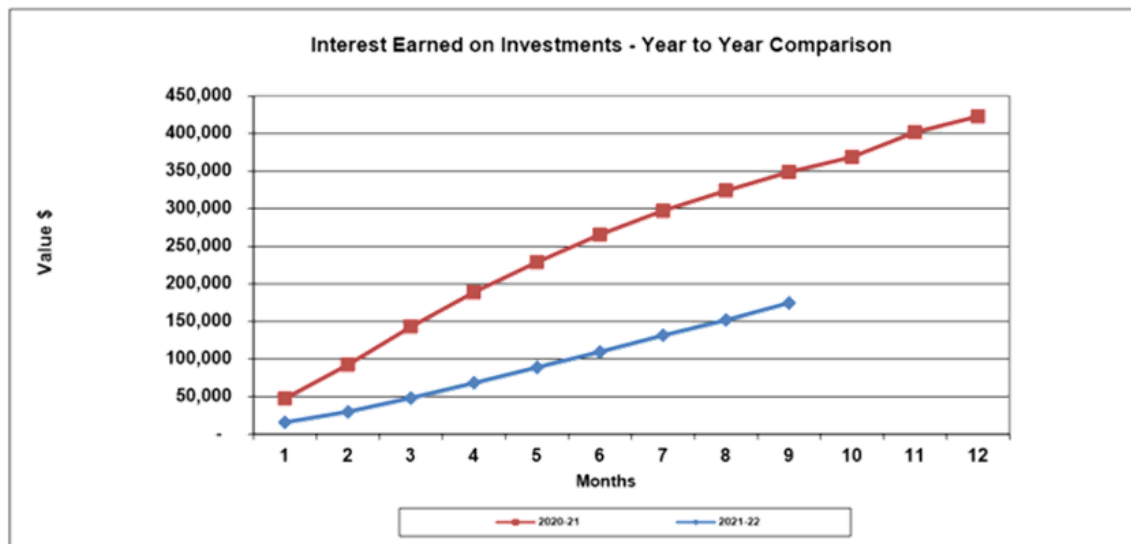


SUMMARY OF CASH INVESTMENTS
31 March 2022

Investments - Disclosed by Institution



Interest Earned on Investments



Statement of Major Debtor Categories
31 March 2022

Rates Debtors Outstanding

31 March 2022

31 March 2021

Outstanding - Current Year & Arrears

4,183,588

3,586,385

Pensioner Deferrals

1,149,787

704,387

5,333,375

4,290,771

Rates Outstanding as a percentage of Rates Levied

Percentage of Rates Uncollected at Month End

11.59%

9.45%

