

# ATTACHMENTS

## Ordinary Council Meeting

27 July 2021

**Part 1 – 7.2.1 – 10.3.1 and 10.3.3 – 10.5.1**

# ATTACHMENTS TO AGENDA ITEMS

Ordinary Council - 27 July 2021

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# NOTES.

## Council Agenda Briefing

**Meeting Date & Time:** 6.00pm, Tuesday 20 July 2021

**Meeting Location** Council Chamber

### 1. DECLARATION OF OPENING

The Presiding Member opened the Briefing at 6.01pm and welcomed everyone in attendance.

### 2. ATTENDANCE

Presiding Member

Mayor Greg Milner

#### Councillors

Como Ward  
Como Ward  
Manning Ward  
Manning Ward  
Mill Point Ward  
Mill Point Ward  
Moresby Ward  
Moresby Ward

Councillor Carl Celedin  
Councillor Glenn Cridland  
Councillor André Brender-A-Brandis (from 6.10pm)  
Councillor Blake D'Souza  
Councillor Ken Manolas  
Councillor Mary Choy  
Councillor Samantha Bradder (from 6.03pm)  
Councillor Stephen Russell

#### Officers

Chief Executive Officer  
Director Corporate Services  
Director Development and Community Services  
Director Infrastructure Services  
Manager Finance  
Manager Governance  
Manager Human Resources  
Manager Strategic Planning  
Communications and Marketing Coordinator  
Governance Coordinator  
Senior Strategic Planning Officer  
Advisor - RAF  
Governance Officer

Mr Mike Bradford  
Mr Colin Cameron  
Ms Vicki Lummer  
Mr Mark Taylor  
Mr Abrie Lacock  
Ms Bernadine Tucker  
Ms Pele McDonald  
Mr Warren Giddens  
Ms Lisa Williams  
Ms Toni Fry  
Mr Aaron Augustson  
Ms Rebecca De Boer  
Mr Morgan Hindle

#### Gallery

There were approximately 14 members of the public present.

## 2.1 Apologies

Nil.

## 2.2 Approved Leave of Absence

Nil.

*Councillor Samantha Bradder arrived at 6.03pm during the consideration of Item 3.*

## 3. DECLARATIONS OF INTEREST

In accordance with authority delegated by the Minister for Local Government on 19 July 2021, approval has been given by the Department of Local Government, Sport and Cultural Industries under section 5.69(3) of the *Local Government Act 1995* to allow myself and Councillors Carl Celedin, Glenn Cridland, Stephen Russell, Samantha Bradder, Ken Manolas, Mary Choy and André Brender-A-Brandis to fully participate in the discussion and decision making relating to Item 10.3.2 Consent to Advertise Draft Local Planning Scheme 7.

The approval is subject to the following conditions:

1. The approval is only valid for the 20 July 2021 Council Agenda Briefing and the 27 July 2021 Ordinary Council Meeting when agenda item 10.3.2 is considered;
2. The abovementioned Councillors must declare the nature and extent of their interests at the abovementioned meeting when the matter is considered, together with the approval provided;
3. The CEO is to provide a copy of the Department's letter of approval to the abovementioned Councillors;
4. The CEO is to ensure that the declarations, including the approval given and any conditions imposed, are recorded in the minutes of the abovementioned meeting, when the item is considered;
5. The CEO is to provide a copy of the confirmed minutes of the abovementioned meeting to the Department, to allow the Department to verify compliance with the conditions of this approval; and
6. The approval granted is based solely on the interests disclosed by the abovementioned Councillors, made in accordance with the application. Should other interests be identified, these interests will not be included in this approval and the financial interest provisions of the Act will apply.

The interests are as follows:

- Mayor Greg Milner – Financial, Proximity and Impartial Interest in Item 10.3.2 as the 'Local Planning Policy Scheme 7 affects the zoning or potential use of properties where persons or entities (that are closely associated or otherwise associated with me) either own the property, or have an estate or interest in the property. Those persons and entities include: not-for-profit entities that I have previously served on the boards of; a not-for-profit entity where I presently serve on a sub-committee; not-for-profit entities that I am the patron of; not-for-profit entities that my wife is a committee member of; and people who have made donations to my election campaign in 2019.'

- Councillor Glenn Cridland – Financial, Proximity and Impartial Interest in Item 10.3.2 as ‘the making of a new Local Planning Scheme for the City of South Perth is certain to impact upon the development potential, permissible (and prohibited) uses and amenity of many real properties in the City of South Perth including potentially our family home at 61 Thelma Street Como, our neighbours’ homes as well as the homes of family, friends, colleagues and acquaintances.’
- Councillor André Brender-A-Brandis – Proximity Interest in Item 10.3.2 as ‘I am a property owner within the City of South Perth.’
- Councillor Samantha Bradder – Financial and Proximity Interest in Item 10.3.2 as ‘both myself and my extended family own property in the City of South Perth.’
- Councillor Carl Celedin – Financial Interest in Item 10.3.2 as ‘I own a property in the City of South Perth where the value of the property may be affected (increased or decreased) because of this Item.’
- Councillor Mary Choy – Financial and Proximity Interest in Item 10.3.2 as ‘I, my immediate and extended family own multiple properties in the City of South Perth to which the LPS7 will apply.’
- Councillor Ken Manolas – Financial, Proximity and Impartial Interest in Item 10.3.2 as ‘the two family homes at 193 Mill Point Road and 28 Victoria Street are the subject of zoning changes that may increase or decrease the value of our homes. My son owns a property at 23 Cygnus Parade, Waterford and an adjacent property has a zoning change which may increase or decrease the value of his home. The Citywide changes will affect our neighbours, and a great many people that I know in the City.’
- Councillor Stephen Russell – Proximity Interest in Item 10.3.2 as ‘the LPS7 includes my primary residence and adjoining properties.’

The following interests have also been received in relation to Item 10.3.3 and 10.5.1.

- Mayor Greg Milner – Financial, Proximity and Impartial Interest in Item 10.3.3 as ‘Draft Local Planning Policy (Building Height) affects the zoning or potential use of properties where persons or entities (that are closely associated or otherwise associated with me) either own the property, or have an estate or interest in the property. Those persons and entities include: not-for-profit entities that I have previously served on the boards of; not-for-profit entities that I am the patron of; not-for-profit entities that my wife is a committee member of; and people who have made donations to my election campaign in 2019.’
- Councillor André Brender-A-Brandis – Financial Interest in Item 10.3.3 as ‘I own a property within the City, which may be subject of valuation changes due to the application of this Local Planning Policy with regards to Building Height.’
- Councillor Ken Manolas – Financial, Proximity and Impartial Interest in Item 10.3.3 as ‘the policy may increase or decrease the value of properties that I, my family or friends own in the City.’
- Councillor Stephen Russell – Financial Interest in Item 10.3.3 as ‘In the context of the introduction of LPS7 and as the proposed height policy is in essence an excerpt from the TPS6, then I consider the definition of “scheme” as per the Act to apply to this policy. Hence a review of Section 5.63 (3) and (4) of the Act does not exempt me from not declaring an interest.’



- CEO Mike Bradford – Financial Interest in Item 10.5.1 as ‘the report involves my contract of employment.’

#### 4. PRESENTATIONS

##### 4.1 Presentations

Nil.

*Councillor André Brender-A-Brandis arrived at 6.10pm during the consideration of Item 4.2.*

##### 4.2 Deputations

- |    |   |                    |
|----|---|--------------------|
| 1. | Mrs Cecilia Brooke of Garden Street, South Perth who is speaking <b>AGAINST</b> the Officer’s Recommendation. | <b>Item 10.1.1</b> |
| 2. | Mr John McGrath of Hazel Street, Como who is speaking <b>AGAINST</b> the Officer’s Recommendation.            | <b>Item 10.3.2</b> |
| 3. | Mr Les Ozsdolay of Barker Avenue, Como who is speaking <b>AGAINST</b> the Officer’s Recommendation.           | <b>Item 10.3.2</b> |



## 5. DRAFT JULY 2021 REPORTS

The Chief Executive Officer, Mr Mike Bradford gave a brief summary of the July 2021 Agenda Items to be considered by Council, as follows.

### 10.1.1 Progress Report on the Recreation and Aquatic Facility Project

*This report was the subject of a Deputation.*

This report provides an update on the implementation of the findings of the Peer Review of the RAF Business Case documents as requested by Council at the Special Council Meeting held 15 March 2021.

The report also provides an overview of further actions for Council to consider that will ensure the RAF Project is financially viable and remains on schedule to completion.

### 10.3.1 Endorsement of the City's Waste Plan

A Local Government is required to submit a Waste Plan to the Department of Water and Environment Regulation (DWER) in accordance with the *Waste Avoidance and Resource Recovery Act 2007* (WARR Act). The Waste Plan is required to be prepared in the format specified by the DWER.

In response, the City has developed a specific plan that aligns with the City's previously endorsed Waste and Resource Management Plan 2019-2024 (WRMP), and details the implementation of actions contained within that plan.

Council endorsement of the Waste Plan is required prior to submission to the DWER.

*Ministerial approval was granted on 19 July 2021 to allow Mayor Greg Milner and Councillors Carl Celedin, Glenn Cridland, Stephen Russell, Samantha Bradder, Ken Manolas, Mary Choy and André Brender-A-Brandis to fully participate in the discussion and decision making relating to Item 10.3.2 Consent to advertise Draft Local Planning Scheme 7.*

### 10.3.2 Consent to Advertise Local Planning Scheme 7

*This report was the subject of two Deputations.*

At its meeting held 25 May 2021, Council considered a report relating to the consent to advertise draft Local Planning Scheme 7 (LPS7). The Council resolved to defer consideration of the matter to a later meeting in order to hold a Workshop.

A Workshop was held 6 July 2021. A number of modifications to the officers recommendation from the 25 May 2021 meeting have been made as a result of the Workshop;

- Inclusion of minimum vehicle, bicycle and end-of-trip facility criteria within the Scheme Text of LPS7
- Refinement of criteria of the Scheme Text relating to areas of the City that are subject to potential flooding
- Incorporation of provisions relating to Amendment 63 to TPS6 (Preston Street Neighbourhood Centre) as this amendment has been approved by the Minister for Planning since the 25 May Council meeting.

LPS7 aligns with the City's Local Planning Strategy (Strategy), which was adopted by the Western Australian Planning Commission (WAPC) in February 2021. LPS7 addresses a number of strategic outcomes outlined in the Strategy.

It is noted that reports relating to policies intended to support and be concurrently advertised with LPS7 are also included in this meetings agenda.

This report recommends that Council endorse LPS7 for the purpose of undertaking consultation.

*Mayor Greg Milner and Councillor Ken Manolas disclosed Financial, Proximity and Impartial Interests in Item 10.3.3 and accordingly left the meeting at 6.53pm prior to discussion on this Item.*

*Councillors André Brender-A-Brandis and Stephen Russell disclosed a Proximity Interest in 10.3.3 and accordingly left the meeting at 6.53pm prior to discussion on this Item.*

*Councillor Glenn Cridland left the meeting at 6.53pm.*

### **10.3.3 Consent to Advertise Draft Local Planning Policy – Building Height**

This report recommends Council grant consent to advertise a draft local planning policy (Building Height policy) relating to the assessment of building height under draft Local Planning Scheme 7. The Building Height policy is intended to support draft provisions of LPS7.

The Building Height policy has been prepared to ensure that the maximum height of buildings is determined in the same manner between TPS6 and LPS7. The Building Height policy is not intended to offer general discretion on building height; rather to confine it to very specific circumstances that currently apply under TPS6.

The Building Height policy is necessary should Council resolve to consent to advertise LPS7, and specifically, if reference to a local planning policy is contained in clause 32, Table 10(1)(2) of the draft Scheme Text.

Should Council consent to advertise the Building Height policy, advertising will occur concurrently with LPS7.

*Mayor Greg Milner and Councillors André Brender-A-Brandis, Glenn Cridland, Ken Manolas and Stephen Russell returned to the meeting at 6.54pm prior to Item 10.3.4.*

### **10.3.4 Consent to Advertise Draft Local Planning Policy P323 - Salter Point Escarpment**

This report considers the introduction of a new local planning policy, P323 Salter Point Escarpment (P323) that seeks to consolidate and update development controls for development along the Salter Point escarpment.

Draft local planning policy P323:

- consolidates the existing development controls contained in local planning policies P306 Development of Properties Abutting River Way and P320 Assessment of Significant Obstruction of Views in Precinct 13 - Salter Point
- removes clauses that are no longer able to be varied in local planning policy without WAPC consent
- updates references to reflect the current local and state planning framework.

This new policy is required due to changes to how development will be controlled through proposed Local Planning Scheme 7 that is being considered for consent to advertise at this meeting, and amendments to state government regulations and policies.

#### **10.4.1 Listing Of Payments – June 2021**

This report presents to Council a list of accounts paid under delegated authority between 1 June and 30 June 2021 for information.

#### **10.4.2 Monthly Financial Statements – June 2021 (Interim)**

The monthly Financial Statements are provided within **Attachments (a)–(i)**, with high level analysis contained in the comments of this report.

#### **10.4.3 New Policy P630 Workplace Health and Safety**

Policy P629 Occupational Safety and Health has been reviewed and is recommended to be revoked. It is proposed to replace Policy P629 with Policy P630 Workplace Health and Safety so that it aligns with the Australian/New Zealand Standards.

*CEO Mike Bradford disclosed a Financial Interest in Item 10.5.1 and accordingly left the meeting at 7.07pm.*

#### **10.5.1 CEO's Performance Review Process and KPI Setting**

This report was considered by the CEO Evaluation Committee who endorsed the Chief Executive Officer's Probation Review Evaluation & Proposed Annual Performance Review Report, confirmed the CEOs appointment, and adopted the Key Performance Indicators and Evaluation Instrument for the Annual Performance Review period of 1 July 2021 to 31 January 2022. The Committee recommendation is now presented to Council for adoption.

*CEO Mike Bradford returned to the meeting at 7.08pm prior to Item 6.*

#### **LEAVE OF ABSENCE APPLICATIONS**

The Presiding Member reminded Councillors to submit Leave of Absence applications for any planned leave prior to next week's Council meeting.

#### **16. CLOSURE**

At 7.09pm the Presiding Member closed the Council Agenda Briefing and thanked everyone for their attendance.





CITY OF SOUTH PERTH  
**WASTE AND RESOURCE  
MANAGEMENT PLAN**  
2019-2024







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The City of South Perth Waste Resource and Management Plan (WRMP) defines the City's waste and resource management goals and the proposed actions to achieve those goals. It is aligned with the targets of the WA State Government in all areas except for the three bin system, where the City is already contractually committed to Waste to Energy as the solution to landfill.

Waste minimisation, resource recovery and recycling are the cornerstones of sustainable waste management and can be optimised through a plan that supports technology and infrastructure development, community education and behaviour change, and complementary decision-making processes.

The State Government, through its WA Waste Strategy 2030, has set ambitious targets for residential waste disposal and recycling across the Perth metropolitan area. The Strategy released in 2019 builds on the targets of the previous strategy.

The landfill diversion target for municipal waste increased from 65% by 2020 to 85% by 2030. The State Government has introduced a new target for 75% material recovery by 2030. Currently, residential recycling in the City represents just 22-26% of all household waste generated. The City's performance is aligned with the state's overall waste trends, with Western Australians generating the highest levels of waste per capita at 3.2 tonnes annually. The state also has the lowest rate of recovery compared to the national average for all waste products (with the exception of organic waste). To meet the WA Waste Strategy 2030 targets, the City will need to facilitate and support positive behaviour change through a rigorous public community waste education program.





While waste generates just 3-5% of global greenhouse gas emissions, waste reduction offers the potential to minimise emissions across many other highly polluting sectors such as transport, commercial and industrial activities.

In order to respond to these many challenges, the City must adopt a strategic approach that integrates the various elements of waste management and continues to deliver a reliable and cost effective service to its residents. The WRMP offers such an approach, guiding waste and resource management into the future.

The WRMP must be developed within the parameters of a strict regulatory framework, national, state and local policies and the WA Waste Strategy 2030.

The WRMP sets out key objectives and principles, which support the goals of:

- Minimising waste
- Increasing resource recovery and recycling
- Delivering community education for sustainable behaviour change
- Continuing to deliver a cost effective and equitable service to the residents of the City of South Perth.

In order to achieve these objectives, the WRMP contains an Action Plan that outlines key action areas on which the City will report progress annually to Council.







The City is facing major challenges in delivering effective and sustainable municipal solid-waste management. Traditional forms of waste disposal are rapidly changing as metropolitan landfill sites become scarce, waste disposal costs rise, climate change and sustainability issues increase, and organic waste and recycling technology is continuously updated. Waste facilities and services must meet the needs of the environment and community into the future, whilst simultaneously reducing levels of waste generation. The community has a demonstrated awareness and concern for the environment and an expectation of better management of waste and improved resource recovery. The City's role is to provide the services and education that empowers the community to collectively achieve these goals.

Responsible and effective management of waste and resource recovery in the City can only be achieved through effective collaboration between the City and its residents and ratepayers.

The City can achieve these aims through a strategic commitment to waste management, which will guide operational activities, deliver improved waste services and support sustainable behaviour change across the City and the community.

The WRMP outlines how the City will achieve its objectives and is aligned with the targets of the WA Waste Strategy 2030. The WRMP is guided by a set of five key objectives, underpinned by eight principles which inform strategic action areas.

#### OBJECTIVES OF THE WASTE AND RESOURCE MANAGEMENT PLAN

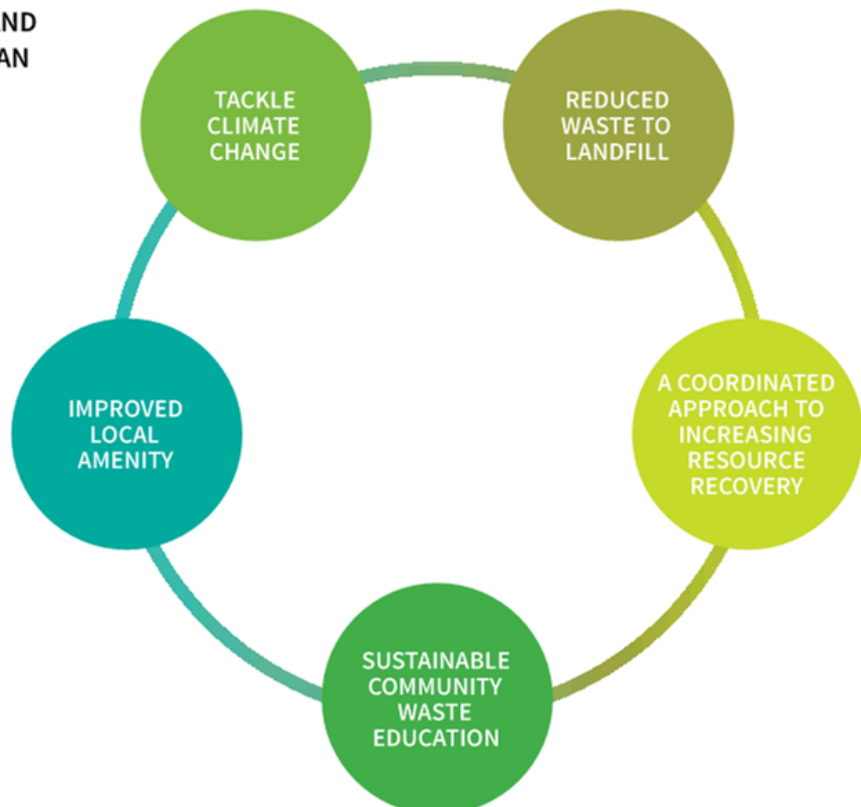


Figure 1: City of South Perth WRMP objectives



# WASTE MANAGEMENT FRAMEWORK

The City's approach to waste management is bound by a strict regulatory framework, including a number of Acts, Policies and Regulations, and supported by state strategy.

## WESTERN AUSTRALIA'S WASTE STRATEGY

The Waste Authority is an independent statutory tribunal created by the Minister for Environment to coordinate and implement the State Government's Waste Strategy. The most recent update being the WA Waste Strategy 2030 with its vision that "Western Australia will become a sustainable, low-waste, circular economy in which human health and the environment are protected from the impacts of waste".

The Strategy contains three objectives with measurable targets, which are:

### AVOID

Western Australians generate less waste

- 2025 - 10% reduction in waste generation per capita
- 2030 - 20% reduction in waste generation per capita

### RECOVER

Western Australians recover more value and resources from waste

- 2025 - Increase material recovery to 70%
- 2030 - Increase material recovery to 75%
- Recover energy only from residual waste

### PROTECT

Western Australians protect the environment by managing waste responsibly

- 2030 - No more than 15% of waste generated in Perth and Peel region is landfilled
- 2030 - All waste is managed and/or disposed to better practice facilities



#### **WASTE AVOIDANCE AND RESOURCE RECOVERY ACT 2007**

The objectives of this Act are to contribute to sustainability and the protection of human health and the environment. This is achieved through efficient resource use, recovery and waste avoidance, reduced unnecessary consumption and environmental harm.

#### **LOCAL GOVERNMENT ACT 1995**

This provides a framework for the administration of local government in Western Australia, including setting out the functions of local governments. The Act also outlines the role of sustainability in local government, by stating that "In carrying out its functions a local government is to use its best endeavours to meet the needs of current and future generations through integration of environmental protection, social advancement and economic prosperity".

#### **CITY OF SOUTH PERTH HEALTH LOCAL LAWS 2002**

This local law is to regulate sanitation and hygiene within the City, including the treatment of general waste.

#### **WASTE LOCAL LAW 2017**

This local law is to regulate the storage, collection and disposal of waste and refuse from residential premises and waste facilities in the City.

#### **POLICY P212 WASTE MANAGEMENT**

This policy supports effective and comprehensive waste disposal service for the City's residents and ratepayers, a cost effective and efficient kerb side collection service and a recycle and recovery driven waste facility for the community.

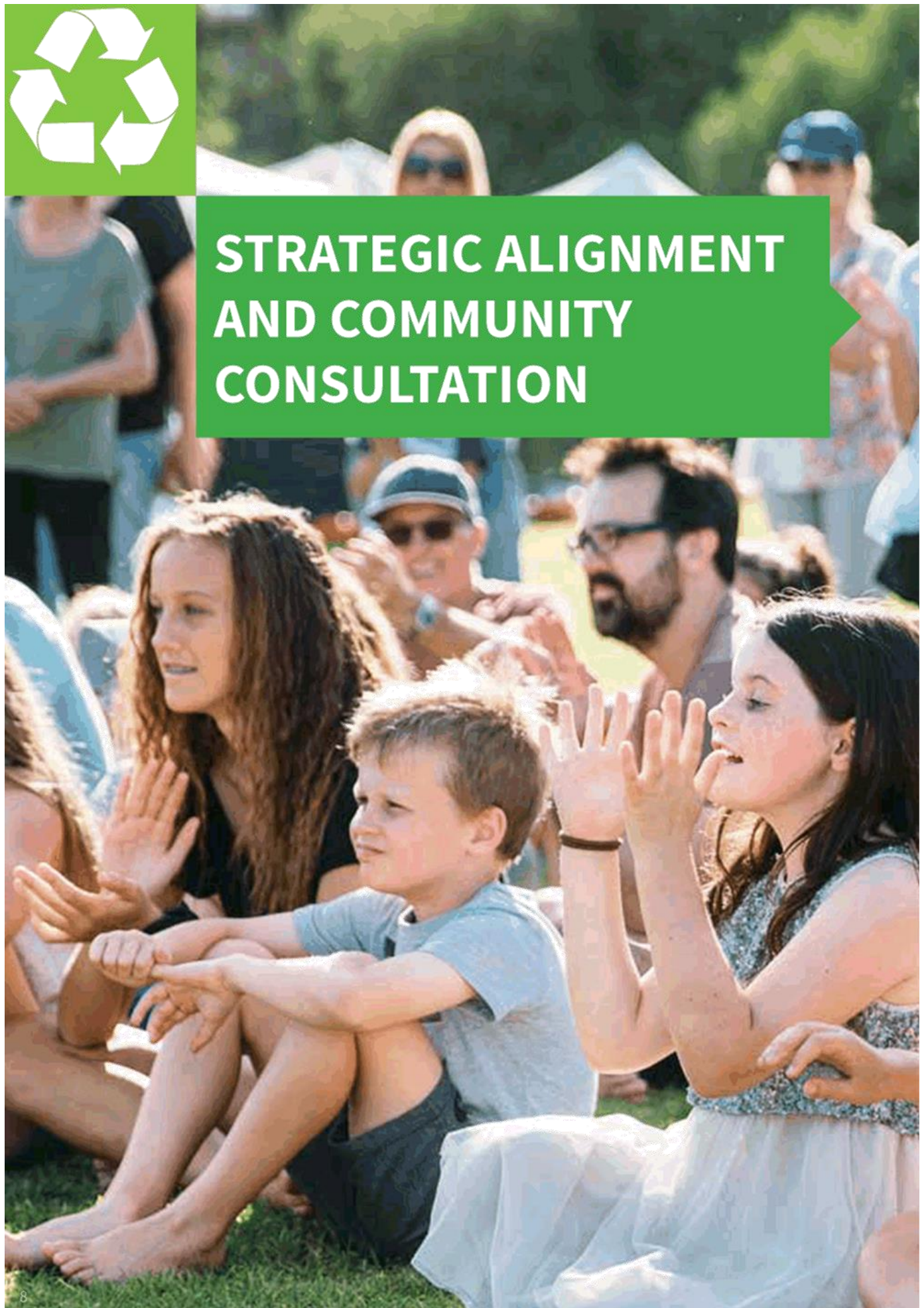
#### **WASTE GUIDELINES FOR NEW DEVELOPMENTS**

These guidelines assist the incorporation of waste management into developments within the City of South Perth. The guidelines ensure economical and efficient waste collection services can be provided to all ratepayers and waste is disposed of in a sanitary manner.





## STRATEGIC ALIGNMENT AND COMMUNITY CONSULTATION



The City undertook extensive community consultation in preparing its current Strategic Community Plan 2017-2027 on a range of priority focus areas, including waste management. The City has committed to address resource management and climate change, and to promote and implement sustainable waste management practices.

The City's Corporate Business Plan identifies many strategic initiatives to fulfil this commitment to:

- Explore opportunities to increase the level of waste education within the City
- Complete a Waste Management Plan
- Contribute to the development of a Regional Waste Management Strategy
- Implement the recommendations of the adopted Collier Park Waste Transfer Station (now City of South Perth Recycling Centre) Review.

The WRMP seeks to address strategic initiatives within the action plan of this document.

The Rivers Regional Council (RRC), of which the City is a member, has developed a Strategic Waste Management Plan to guide waste management for its local government members. This seeks to:

- Increase community awareness of waste generation and management
- Increase awareness of sustainable waste management practices
- Involve the community in taking action towards a Zero Waste future
- Target specific community groups to boost awareness and involvement.

The objectives contained within this WRMP remain relevant to the City of South Perth and its role in supporting sustainable behaviour change.

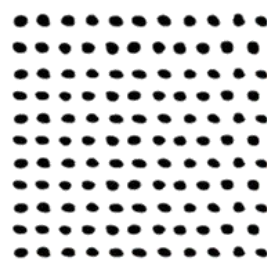
## PRINCIPLES

The following principles have been identified to guide waste management in the City and underpin the Action Plan. The principles have been drawn from the City's waste engagement activities and represent the community's key areas for concern, as communicated to the City over recent years. When appropriate, the community and stakeholders will be engaged on projects and actions of this plan.



Figure 2: WRMP principles





## COMMUNITY SNAPSHOT

### WASTE GENERATION, DISPOSAL AND RECYCLING

The City of South Perth has approximately 44,097 residents (2018). The future population increase is largely anticipated to be accommodated within multiple dwelling developments.

The WA Waste Strategy 2030 outlines a residential waste to landfill diversion target of 85% throughout the metropolitan region by 2030. This applies to municipal solid waste and the City must increase community education to facilitate sustainable behaviour change in order to meet these targets.

### KERB SIDE COLLECTION SNAPSHOT

Since 2010/11 general waste to landfill collected from households has increased from 13,494 tonnes annually to 14,010 tonnes in 2017/18, with a peak of 14,692 tonnes in 2014/15. Recycling during this time has remained steady at an annual average of just over 3,400 tonnes. This figure amounts to just 22-26% of total household waste recycled.

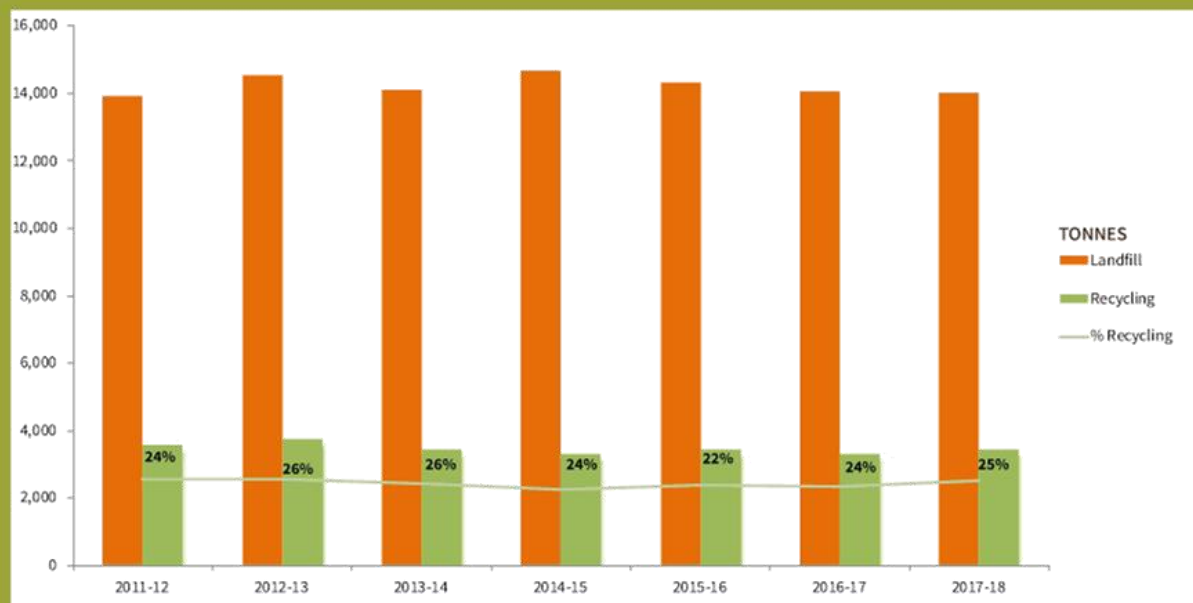


Figure 3: Residential waste data from kerb side collection demonstrates low presentation of recyclables by residents

## RECYCLING CENTRE SNAPSHOT

The South Perth Recycling Centre (formerly Collier Park Transfer Station) provides a disposal point for residential bulk waste traditionally collected at domestic verges. Since 2010/11 the Centre has gradually decreased waste to landfill from 1,547 tonnes in 2010/11 to 1,155 tonnes in 2017/18. During the same period, the centre has increased its resource recovery and recycling from 720 tonnes to 1,551 tonnes.

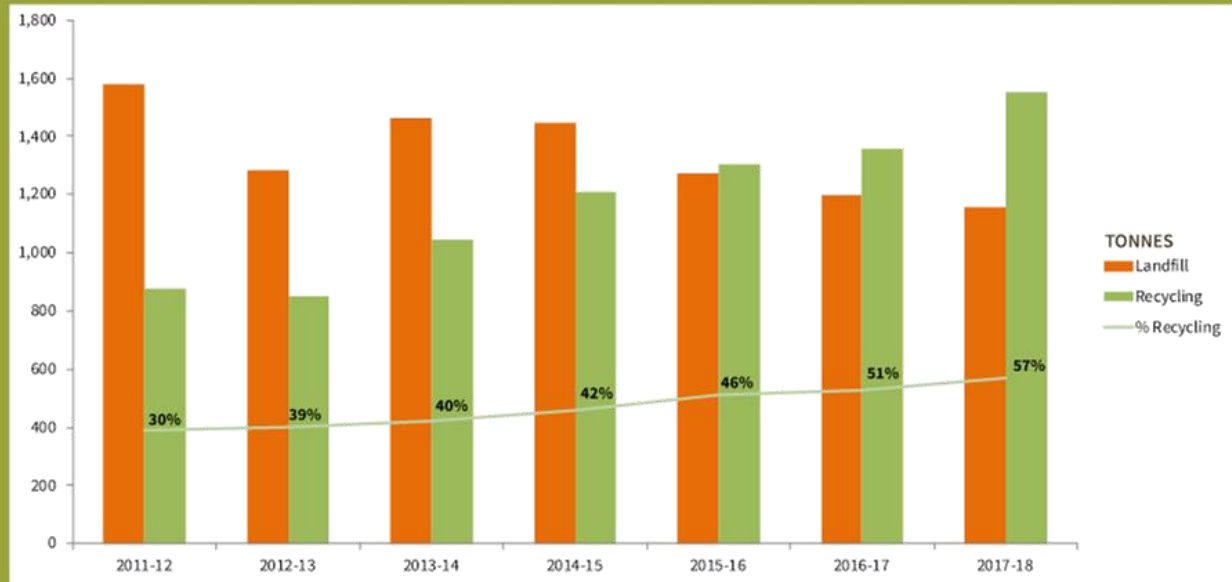


Figure 4: Waste disposal trends at the South Perth Recycling Centre shows increase in recycling due to on site source separation

## ANNUAL VERGE SIDE COLLECTION SNAPSHOT

The City provides two green waste (spring/autumn) and one hard waste collection per household per year to maximise the recycling potential of the verge side collection. As a result, waste to landfill from verge side collections has decreased, while recycling rates have increased.

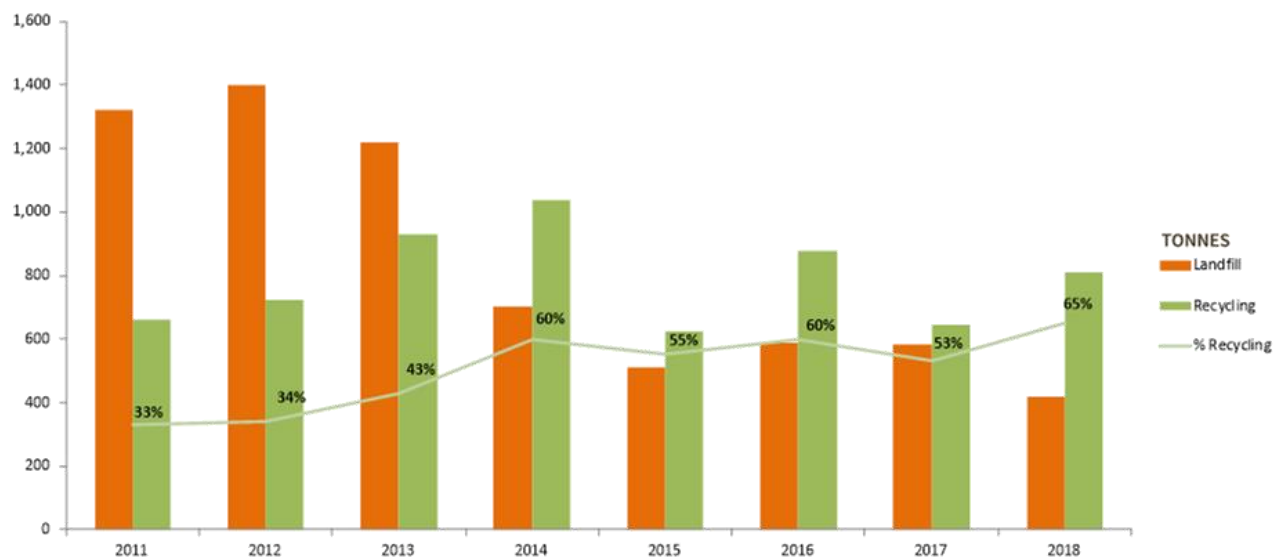


Figure 5: Verge collection waste and recycling data demonstrates increased recycling due to modified collection





With the growing focus on the environment, there has been an evolution from waste management designed primarily to protect public health to a system of resource management where materials are valued for recovery and reuse. Waste management is now more integrated with sustainability and climate change.

The City currently delivers a range of waste services:

#### **KERB SIDE COLLECTION**

Kerb side waste collection is the most frequent and visible interface that ratepayers have with the City's waste management services. The City provides a general waste and recycling collection service (by contractor) to households and businesses. The majority of residential properties are serviced by a 240 litre green-lid waste bin and a 240 litre yellow-lid recycling bin. Residents in multi-unit developments often use larger unit bins. As demonstrated in the community snapshot (page 10), kerb side collection presents one of the greatest opportunities for improvement in resource recovery rates.

#### **VERGE SIDE COLLECTION**

The City provides multiple verge side collections each year, which are key opportunities for residents to responsibly dispose of waste not suitable for the kerb side collections. However, several issues are apparent with verge side collections. Operational occupational health and safety, cluttered streets and the removal of high value material prior to collection increase the City's costs and adversely impact on resident amenity. In addition, with increasing multi-unit developments it is not an easily accessible service for those with minimal verge access. As a result, some local governments are now introducing on-call arrangements to counter these issues. The City will consider alternative options for bulk collection.

## RECYCLING CENTRE

The City owns and operates the City of South Perth Recycling Centre (SPRC). The SPRC is a multi-stream recycling facility that receives general waste, paper and cardboard, plastics, green garden organics, metals, whitegoods, oils, tyres, e-waste and mattresses. The waste is sorted at drop off which maximises efficiency and resource recovery.

## MULTI-UNIT DEVELOPMENTS (MUDs)

A number of MUDs are currently under construction in the City. This presents significant challenges in providing waste services to the residents of these buildings. Many of the issues are the result of poorly designed access for collection vehicles and a lack of storage space provided for separate waste and recycling bins or hard rubbish. There is also often a lack of kerb side space for bin presentation, impacting on amenity and resulting in limited residential recycling opportunities. The City has a number of older MUDs that do not have recycling infrastructure, which reduces the potential for waste and resource recovery. The City needs to establish a consistent approach to the design and servicing of MUDs.



## LITTER AND STREET BINS MANAGEMENT

The City provides approximately 440 street litter bin services across the City in public spaces and facilities. The bins are regularly monitored to ensure they meet demand without exceeding service requirements. The City has a current need to improve on the recycling opportunities provided across its facilities and public spaces.

The City actively cleans up illegally dumped material, which is an environmental nuisance, compromises public amenity and is a high cost activity. Infringements are issued where appropriate.

## RESIDENTIAL RECYCLING SERVICES

The City provides many low cost or no charge recycling services to residents. These include disposal points for batteries and mobile phones, clothing recycling bins in public places (in partnership with charity organisations) and reusable recycling bags for residents to use to collect and dispose of green waste. The green waste product is then mulched and available to residents free of charge. Items such as tyres, mattresses, e-waste and larger recyclables can also be disposed of responsibly by the community.





To reduce waste disposal to landfill, increase resource recovery and support the community in adopting sustainable behaviour change, the City will enhance waste and environmental education within the community.

Education and awareness programs, in partnership with waste contractors, play a critical role in the bid to further educate residents about waste management. The current approach to waste education focuses on encouraging residents to view waste as a resource and provides them with the knowledge and skills required to participate effectively in waste avoidance and resource recovery. The City can further promote and enhance better waste practices through greater community education. This will result in reduced waste to landfill and increased recycled materials.

Reduced recycling contamination through education will be a benefit to the community as materials will be more likely to be recycled and less costly to sort and dispose, reducing costs to ratepayers.

The City's annual budget includes a waste education allowance. This allows for a number of initiatives to be delivered to the community incorporating sustainable living and waste education, such as:

- Cleanaway Schools Program - delivers waste education to young people
- Waste Guide - an annual guide for residents on minimising waste and optimising recycling for residents
- Community Events - partnerships undertaken at community events with external stakeholders to optimise recycling practices eg provision of recycling bins and general waste bins partnership with Millennium Kids (a not-for-profit youth organisation that empowers the young to lead social change and promote greater care for the environment) and food stalls are encouraged to recycle their waste and use biodegradable food containers (coffee cups, cutlery)
- Other Initiatives - event banners and signage used by the City are re-used where possible and/or provided to relevant external organisations to repurpose such as REMida (a not-for-profit community organisation that reuses industry waste for creating sustainable artworks).

# SUSTAINABILITY AND CLIMATE CHANGE

Effective and efficient waste management is fundamentally integrated with approaches to sustainability and climate change. Waste accounts for 3-5% of all man made greenhouse gas emissions globally and by minimising waste generation and increasing resource recovery, emissions in other sectors of the economy can be avoided. More than three quarters of emissions from waste come from the breakdown of organic waste in landfill as methane. These emissions can be avoided and reduced through a mix of policy measures to foster changes in waste management and behaviour change. The Waste to Energy plant will reduce the emissions from residual waste when compared to landfill.

Sustainability approaches recognise that resources are finite and waste minimisation means a commitment to consume less. The WRMP outlines key focus areas for

sustainability and waste management, providing a clear framework for the future.

## WASTE TO ENERGY

The City teamed up with other Rivers Regional Council members (Mandurah, Armadale, Gosnells, Murray, Serpentine Jarrahdale) to attract a new system to deal with the growing issue of waste handling. This came about as a result of a previous State Government waste strategy that called for an end to the dependence on the unsustainable practice of landfilling by 2020. With increasing pressure on landfill capacity combined with efforts to reduce landfill levels, waste-to-energy represents a significant opportunity for the generation of affordable green power.

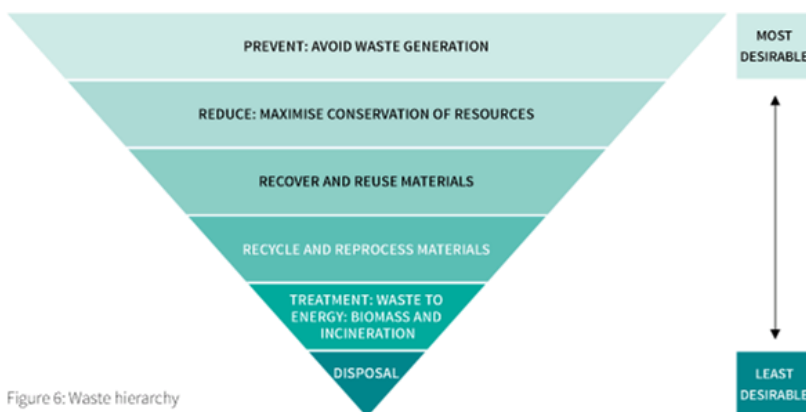


Figure 6: Waste hierarchy

## CIRCULAR ECONOMY

A circular economy is a closed loop system where the goal is to maintain as much value as possible from resources or materials. That means preventing waste by making products and materials more efficient and reusing them.

## LINEAR ECONOMY

The traditional linear economy based approach to resources of 'TAKE-MAKE-USE-DISPOSE' is unsustainable and costly to the environment and consumers.







## ACTION PLAN

The WRMP sets out actions to achieve its principles through priority action areas.

## PRINCIPLE 1: MINIMISE WASTE

The City will prioritise waste management and education practices aimed at supporting the greatest environmental outcomes. The waste hierarchy implies that since all waste management options have some impact on the environment, waste avoidance through better design and decision making is the primary focus. Remaining waste should then be treated by reuse, recycling and other recovery and treatment techniques. Disposal to landfill is at the bottom of the hierarchy and should only be considered once all other options are exhausted.

### ACTION AREAS

Action	Timeframe	Category	Benefit	Measure of success
Embed the waste hierarchy in relevant City plans, strategies, policies and procedures	2019/20	Operational Budget	A consistent and coordinated approach to waste management	Waste hierarchy principles feature in relevant City documentation
Set corporate and community targets for waste minimisation	2019/20	Operational Budget	Tangible measure of progress towards set goals	Council adoption of corporate and community waste minimisation targets
Detail the City's commitments to waste minimisation and diversion from landfill in relevant tender documents and contracts	2019/20 and ongoing	Operational Budget	Reduced waste to landfill, increased resource recovery	100% of waste management tender documents to include waste minimisation and diversion from landfill targets

## PRINCIPLE 2: MAXIMISE BENEFITS

The City's approach to waste management supports effective resource recovery and reclamation of materials. Resource recovery provides opportunities to maximise City, community and environmental benefits.

### ACTION AREAS

Action	Timeframe	Category	Benefit	Measure of success
Rationalise bin sizes and collection frequency to encourage recycling, reduce waste and improve safety	2020/21	Operational Budget	Improved residential waste management, resource recovery and recycling rates	Report to Council detailing changes in size of bins/ frequency of collection needed. Minimal bins over 660 litres
Complete an audit of the residential waste service	2019/20	Capital Budget	Improved residential waste service delivery	Audit completed
Implement recycling bins in the City's facilities and public places	2019/20	Capital Budget	Increased resource recovery rates and community awareness	Recycling implementing report to Council on outcomes
Review the current verge side collection and explore alternative options such as on call service	2019/20	Operational Budget	Improved service delivery, resource recovery and amenity. Improved OSH benefits	Review complete, recommendations made to Council
Investigate the role the City can take to support the Container Deposit Scheme	2019/20	Operational Budget	Improved resource recovery	Investigation complete, recommendations made to Council



### PRINCIPLE 3: ACCOUNTABILITY

Progress against action areas and outcomes must be measured and reported to improve waste management at the City. This will ensure a system of continuous improvement and public confidence.

#### ACTION AREAS

Action	Timeframe	Category	Benefit	Measure of success
Review WRMP actions annually	Annually	Operational Budget	Improved accountability	Review undertaken and progress reported to Council and the public
Establish a more accurate recording system and data collection framework for all waste streams	2019 onwards	Operational Budget	Reduced cost, improved service delivery, increased accountability	Recording system and data collection framework established
Internal operational workshop	Annually	Operational Budget	Improved collaboration within departments	Attendance, improved collaboration
Investigate participating in a bin tagging trial implemented by WALGA	2020/21	Capital Budget	Improved resource recovery rates and lower contamination rates	Involvement in bin tagging trial

### PRINCIPLE 4: COLLABORATION

In 2015, the City engaged a consultant to review opportunities for waste management resource sharing in conjunction with the Town of Victoria Park. The review made several recommendations to combine waste management solutions beyond municipal boundaries. The City also belongs to the Rivers Regional Council, which oversees waste management on behalf of its local government members with a specific focus on the Waste to Energy plant.

#### ACTION AREAS

Action	Timeframe	Category	Benefit	Measure of success
Review the opportunity for Waste Management resource sharing across Councils	2019/20	Operational Budget	Improved service delivery	Review undertaken, recommendations made to Council for adoption
Seek partnerships with surrounding Councils to use the Recycling Centre to improve resource sharing	2019/20	Operational Budget	Streamlined service delivery for residents, improved cost effectiveness of Recycling Centre	Feasibility study complete, recommendations made to Council
Participate in regional working groups for multi-residential development to ensure industry best practice is maintained	Ongoing	Operational Budget	Best practice in service delivery maintained	>90% customer satisfaction

## PRINCIPLE 5: FINANCIAL RESPONSIBILITY

The City currently operates its waste management services with value for money for residents and full cost recovery on expenses. As landfill levies increase and technology progresses, the City must continue to exercise financial responsibility over the delivery of its services. To date, the City's approach to waste management has performed strongly to achieve a cost effective waste service reflected directly in an economic return for ratepayers.

### ACTION AREAS

Action	Timeframe	Category	Benefit	Measure of success
Implement procedures for setting waste gate fees aligned with the user pays principle	2019/20	Operational Budget	Reduced waste disposal costs, improved financial outcomes	Procedures implemented
Review costing structure for waste operation	2019/20	Operational Budget	Improved cost effective services	Economic modelling complete
Clear long term plan for major asset upgrade or replacement	2019 onwards	Capital Budget	Best practice service delivery	Improved community infrastructure
Investigate economic modelling for waste costing structures	2019 onwards	Staff Time	Equitable waste system for ratepayers	Cost effective waste service, customer satisfaction

## PRINCIPLE 6: INNOVATION

New technologies in waste management drive innovation and have many potential benefits, including improved service delivery, reduced costs and sustainability. The City will consider options and opportunities to improve its current level and type of service delivery as part of its WRMP, with a particular focus on multi-unit developments (MUDs).

### ACTION AREAS

Action	Timeframe	Category	Benefit	Measure of success
Maintain a consistent approach to the servicing of MUDs.	Ongoing	Operational Budget	Consistent service delivery	MUDs guidelines to be publicly available and applicants to be informed of these through the planning process
Review MUDs servicing guidelines annually	Ongoing	Operational Budget	Industry best practice is maintained	Annual review complete
Review Waste to Energy in relation to WA Waste Strategy 2030	Up to 2022	Operational Budget	Industry best practice is maintained and contractual risks minimised	City practices meet Waste to Energy contractual requirements and in line with the WA Waste Strategy 2030
Investigate how new and existing technology can improve the City's waste program	Ongoing	Operational Budget	Improved service delivery, reduced cost	Investigation complete, recommendations made to Council

## PRINCIPLE 7: SUSTAINABILITY

Effective waste management and education plays an important role in delivering sustainability in the City. Benefits include resource use and recovery, emissions from landfill, public health and sustainable behaviour change. The City has a responsibility to protect the environment and public health, integrating this into waste management.

### ACTION AREAS

Action	Timeframe	Category	Benefit	Measure of success
Minimise illegal dumping and litter	Ongoing	Staff time	Reduced illegal dumping, improved public amenity	Best practice management and education strategies reviewed annually
Develop guidelines, operational plan and cost structures for event recycling	2019/20	Staff time	Improved resource recovery and recycling at events	Guidelines, plan and cost structure developed and implemented
Develop guidelines, operational plan and cost structures to support responsible management of residential and commercial waste by the community	2019/20	Staff time	Reduced waste generation, maximise recycling opportunities	Meeting state objectives
Continue to support community environmental education workshops	Ongoing	Program delivery costs	Improved community engagement and awareness	Annual delivery of community environmental education workshops
Include waste management in the City's sustainability policy and strategy	2019 onwards	Staff time	Waste management strategically guided	Waste management incorporated into Sustainability Strategy and Policy
Investigate options where the Community could participate in a Community Compost system	2020/21	Staff time	Reduction of organic waste into the kerbside system	Resident participate uptake

## PRINCIPLE 8: SHARED RESPONSIBILITY

To improve waste management in the City, the WRMP must include community participation, education and behaviour change. These are vital components of effective and sustained improvements to waste management and can not be separated from City approaches to sustainability and climate change.

### ACTION AREAS

Action	Timeframe	Category	Benefit	Measure of success
Have an effective waste education program	2019 onwards	Staff time	Improved community education and behaviour change	Education materials updated annually and disseminated to local schools and tertiary institutions. Community waste targets met
Engage a Waste Projects Officer	2019/20	Full time or Full time equivalent	Implementation of waste management actions outlined in the WRMP, improved service delivery and outcomes	Resources allocated for officer to be employed
Continue to partner with local community groups, sporting clubs and other stakeholders to undertake recycling projects	Ongoing	Staff time	Improved community engagement, action and awareness	Number of local community groups, sporting clubs and stakeholders involved in recycling projects
Implement waste data system	2019 onwards	Staff time, program administration	Inform decision making and provide greater transparency to the community	Waste data system implemented

# IMPLEMENTATION

## TIMELINE

The WRMP will be reviewed annually to measure progress against its Action Plan. Findings will be presented to Council. It is intended that this document will evolve as actions are completed and as approaches to waste management and education evolve.

## RESOURCES

The City will need to invest in sufficient resources to implement the WRMP and its Action Plan.

# REFERENCES

*Local Government Act (1995)*, Government of Western Australia.

McLennan Magasanik Associates Pty Ltd (2010), Report to Department of the Environment, Water, Heritage and the Arts: Climate Change and the Resource Recovery and Waste Sectors, Melbourne, Victoria.

United Nations Environment Programme (2010), Waste and Climate Change: Global Trends and Strategy Framework, United Nations Environmental Programme Division of Technology, Industry and Economics International Environmental Technology Centre Osaka/Shiga.

*Waste Avoidance and Resource Recovery Act (2007)*, Government of Western Australia.

Western Australian Waste Authority (2019), 2030 Western Australia's Waste Strategy, Government of Western Australia.



**Civic Centre**

9474 0777

📍 Cnr Sandgate St and South Tce,  
South Perth WA 6151

Fax 9474 2425

[www.southperth.wa.gov.au](http://www.southperth.wa.gov.au)

**Recycling Centre**

9367 2492

📍 Hayman Rd and Thelma St, Como

**Animal Care Facility**

9474 0777

📍 199 Thelma St, Como

**George Burnett Leisure Centre**

9474 0855

📍 Manning Rd, Karawara

**South Perth Library**

9474 0800

📍 Cnr Sandgate St and South Tce, South Perth

**Manning Library**

9474 0822

📍 2 Conochie Cres, Manning

**Old Mill**

9367 5788

📍 Melville Pl, South Perth

**South Perth Senior Citizens**

9367 9880

📍 53 Coode St, South Perth

**Manning Senior Citizens**

9450 6273

📍 3 Downey Dr (off Ley St), Manning

**Graffiti Hotline 1800 007 774**

**Collier Park Golf Course**

9484 1666

📍 Hayman Rd, Como

**Collier Park Village**

9313 0200

📍 16 Morrison St, Como



#discoversouthperth

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# Local government waste plan

## City of South Perth

### Part 1 - services and performance

#### 1.0 Introduction

Part 1 of the City of South Perth waste plan establishes the city’s waste profile and baseline information in relation to the objectives and targets set out in the Waste Avoidance and Resource Recovery Strategy 2030 (Waste Strategy):

- Avoid** - Western Australians generate less waste.
- Recover** - Western Australians recover more value and resources from waste.
- Protect** - Western Australians protect the environment by managing waste responsibly.

Where data was available, the Department of Water and Environmental Regulation (DWER) has pre-filled sections of Part 1. If any of the pre-filled information is incorrect, please amend accordingly and advise of the changes.

Please take the time to ensure that you complete each section, where relevant. In some tabs, you may need to scroll down to ensure that you have not missed any sections.



## Part 1 - Services and performance

### 2.0 Integrated planning and reporting

All local governments plan for the future<sup>1</sup> through the development of strategic community plans and corporate business plans. Waste plans form part of local government integrated planning and reporting as an issue-specific informing strategy.

Table 1: Links between plan for the future and waste management *(Please complete the table, even if the answer is "waste isn't mentioned in our SCP or CBP")*

Strategic Community Plan	
Title:	City of South Perth Strategic Community Plan 2020-2030
Came into force:	Endorsed 26 May 2020
Date of next review:	July 2021 OCM (estimate – currently being drafted)
Waste-related priorities:	3.4.1 Promote and implement sustainable water, waste, land and energy management practices
Corporate Business Plan	
Title:	City of South Perth Corporate Business Plan 2020-2024
Came into force:	Endorsed 23 June 2020
Date of next review:	August 2021 OCM (estimate – currently being drafted following SCP review)
Waste-related priorities:	3.4.1 Promote and implement sustainable water, waste, land and energy management practices <b>Project:</b> Waste and Resource Management Plan <b>KPI 1:</b> Diversion of waste from landfill; Achieve 65% diversion rate <b>KPI 2:</b> Waste and Resource Management Plan implementation ratio; Maintain ratio of 80% annual planned implementation schedule items

<sup>1</sup> 'Plan for the future' means a plan made under section 5.56 of the *Local Government Act 1995* and Division 1 and 3 of Part 5 of the Local Government (Administration) Regulations 1996.

## Part 1 - Services and performance

### 3.0 Avoid

Avoidance of waste generation is the preferred waste management option in the waste hierarchy. This section looks at waste generation rates and the reduction required to contribute to the state's waste generation reduction targets - 2025: Reduction in MSW generation per capita by 5%, 2030: Reduction in MSW generation per capita by 10%.

Reviewing this data is a critical element of waste planning as it can show how waste generation has changed, identify potential reasons for changes and indicate areas to target in *Part 2 – Implementation plan* (Table 21).

Table 2: City of South Perth population, households and waste generation compared with state averages and targets for 2025 and 2030  
(Local government to review prefilled data)

	Actual				Targets	
	2014-15 (baseline)	2015-16	2016-17	2017-18	2024-25	2029-30
Population <sup>(1)</sup>	47,300	44,000	44,042	44,084	45,690	47,756
Households <sup>(1)</sup>	20,565	19,130	19,149	19,167	19,865	20,763
Total domestic waste generated <sup>(2)</sup>	22,791	21,991	21,554	21,510		
Waste generation per capita/year (kg) <sup>(2)</sup>	482	500	489	488	458	434

(1) Source (except 2014-15): Western Australia Tomorrow Population Report No. 11 <https://www.dpih.wa.gov.au/information-and-services/land-supply-and-demography/western-australia-tomorrow-population-forecasts>. Population for 2014-15 from Western Australia Tomorrow Population Report No. 10. Population for intercensal years extrapolated. Households estimated using 'Average people per households' from 2016 ABS Census Quickstats.

(2) Source: Local Government Census data - domestic waste

#### Additional comments (local government to insert any additional comments that may be applicable)

The City has reviewed the figures hand whilst they no not exactly match the City's figures there is not a significant discrepancy.

Part 1 - Services and performance

4.0 Recover

Where waste generation is unavoidable, efforts should be made to maintain the circulation of materials within the economy. Table 3 gives the overall recovery rate for your local government compared to Waste Strategy targets and the state average. This is broken down into the proportion of the recovery which was materials recovery (reuse, reprocessing or recycling) or energy recovery. The Waste Strategy includes a target that from 2020, energy should only be recovered from residual waste (see *Guidance Document – Table 1* , for more information).

Table 3: City of South Perth population, households and recovery rate compared with state averages and targets for 2020, 2025 and 2030

(L.G to review the pre-filled data and amend/update if necessary. Add additional comments if necessary )

	2014-15	2015-16	2016-17	2017-18	2020 target	2025 target	2030 target
Population <sup>(1)</sup>	47,300	44,000	44,042	44,084			
Households <sup>(1)</sup>	20,565	19,130	19,149	19,167			
Overall recovery (%) <sup>(2)</sup>	24%	25%	25%	29%	65%	67%	70%
Materials recovery	24%	25%	25%	29%	>80%	>80%	>80%
Energy recovery	0%	0%	0%	0%	<20%	<20%	<20%
Perth metro average <sup>(3)</sup>	36%	38%	40%	41%			

(1) Source (except 2014-15): Western Australia Tomorrow Population Report No. 11 <https://www.dph.wa.gov.au/information-and-services/land-supply-and-demography/western-australia-tomorrow-population-forecasts>. Population for 2014-15 from Western Australia Tomorrow Population Report No. 10. Population for intercensal years extrapolated. Households estimated using 'Average people per households' from 2016 ABS Census Quickstats.

(2) Source: Local Government Census data - domestic

(3) Source: Waste Authority data fact sheets <http://www.wasteauthority.wa.gov.au/programs/data/data-fact-sheets/>

Additional comments (local government to insert any additional comments that may be applicable)

The City has reviewed the figures hand whilst they no not exactly match the City's figures there is not a significant discrepancy.



Part 1 - Services and performance

5.0 Protect

Objective 3 of the Waste Strategy is to protect the environment by managing waste responsibly, with targets for achieving better practice, reducing litter and illegal dumping. By 2030 all waste is managed by and/or disposed to better practice facilities, by 2030 move towards zero illegal dumping and zero littering.

5.1 Better practice

Adoption of better practice approaches to waste management is an important way in which local government can better protect the environment from the impacts of waste, and contribute to achievement of the targets under objective 3 of the Waste Strategy. See *Guidance Document - 5.0 Better practice, Table 4* for a summary of the Waste Authority's current and planned better practice guidelines.

Table 4: Better practice approaches and programs adopted by the City of South Perth (LG to complete the table)

Waste management activity/service	Waste Authority better practice guideline or program	Date of adoption/implementation	Comment
Kerbside waste services	FOGO Position Statement	N/A	The City is currently preparing a business case on the introduction of FOGO in collaboration with our Rivers Regional Council participants group. The business case will inform the City on its next steps in regards to a FOGO service, allowing time to confirm the viability of FOGO implementation prior to the 2025 Waste Strategy deadline. The City's approach to FOGO will be detailed in the updated WRMP to be prepared by the 2023/24.
Behavioural change programs and initiatives	Source Separation of Waste Position Statement		Verge waste collections are required to be source separated so that recyclables such as mattresses and scrap metal can be collected separately.
	Garage Sale Trail	2019	The City has a 3 year agreement for the Garage Sale Trail. This includes an impact report each year. In 2020, 5,528kg of items was reused locally and 37% of items would have otherwise gone to landfill.

5.2 Litter

The data in Table 5 was reported by the your local government in the 2017-18 local government census. Additional information to be provided by the local government in Table 6 if available.

Table 5: 2017-18 litter data (LG to review prefilled and complete the table)

	Response and comments
Litter hotspot used on a regular basis for littering in 17-18	South Perth foreshore, parks, road verges & fast food venues
What are the main items littered at these hotspots?	Fast food wrapping, drink containers & paper
Current measures aimed at contributing towards the zero littering target	Network of serviced park and street litter bins Adult learning sessions including Living Smart Advertising material including Plastic Free July Partnership with Millennium Kids Cleanaway Education Program
Estimated cost of clean-up (due to collection, disposal, education, infrastructure and enforcement)	Unknown due to lack of resources to collect the data from a wide variety of sources and service areas.

Source: Local government Census data 2017-18

Additional comments (local government to insert any additional comments that may be applicable)

5.3 Illegal dumping

The data in Table 7 was reported by your local government in the 2017-18 local government census. Additional information to be provided by the local government in Table 8 if available.

Table 7: 2017-18 illegal dumping data (LG to review prefilled data and complete the table)

	Response and Comments
Cost of cleaning up illegally dumped waste during 2017-18	\$ - Negligible. Not separated from other costs. No data collected.
Sites used on a regular basis for illegal dumping in 2017-18. Where possible, please provide site address/es	Walanna Drive, Karawara Heppingstone Street, South Perth Preston Street, Como Bessell Avenue, Como Canning Highway, South Perth (between Hovia Tce & Berwick Street) Empty blocks of land
What are the main items dumped at these sites?	General household furniture, tyres, packaging, green waste
Current measures aimed at contributing towards the zero illegal dumping target	1 general waste vouchers & 2 green waste vouchers per year. 1 annual hard waste verge side collection 2 annual green waste verge side collection Advertising material

Source: Local government Census data 2017-18

Additional comments (local government to insert any additional comments that may be applicable)

At present, the City is not collecting data required to complete the table below on illegal dumping.

Table 9 indicates the type of detailed data local governments may collect to enable better targeted monitoring and enforcement of illegal dumping. Please provide this information here, if available.

Table 9: Detailed illegal dumping data collection by the City of South Perth (LG to complete the table if data available)

Date of data collection:

Data not available

Waste Type	# of incidents	Total approximate Weight (tonnes)	Change from previous year	Regulatory notices issued
C&I				
C&D				
E-waste				
Household waste				
Mulch & green waste				
Scrap metal				
Soil & excavated material				
Hazardous/problem waste				
Other				
TOTAL				
Cleaned up by	% of total incidents		Clean-up costs (\$)	
Local government				
Land owner				
Offender				
TOTAL				

Table 6: Additional litter information (LG to complete the table where information is available)

Is littering increasing or decreasing in your local government authority?	Decreasing
How were the costs associated with cleaning up litter calculated? Employee time? Dollar value? Both?	The City's Parks, Roads, Environment, Waste and Rangers Departments all collect litter as part of everyday operations, along with contractors. This data is therefore not currently available.
Does the city have a litter strategy? If not, what is the ETA for completing one?	No strategy is currently in place or planned for development
Have any of the city's compliance and waste education officers undergone training on litter prevention? If so, what training?	Nil - only compliance training
What current policies and guidelines does your council enact to prevent litter? E.g. Event planning guidelines on the use of balloons in council facilities and the release of helium balloons; no cigarettes on the beach; no single use plastics at events.	The Waste & Resource Management Plan 2019-2024 includes an action 7.1 Minimise illegal dumping & litter.
How does your local government measure the effectiveness and impact of programs designed to reduce littering and illegal dumping?	Best practice management and education strategies reviewed annually.
Which division/unit/section of your organisation is responsible for litter management/prevention? Waste services? Compliance (e.g. Rangers)? Infrastructure?	Infrastructure is managed by Waste Services. Litter prevention is a shared responsibility between Waste Services and Environmental Services. Rangers Services are responsible for compliance.
How important is litter management to your organisation? (1 - Not at all important; 5 - Highly important).	4

Table 8: Additional illegal dumping information (LG to complete the table where data is available)

Is illegal dumping increasing or decreasing in your local government authority?	Decreasing
How does your local government measure the effectiveness and impact of programs designed to reduce illegal dumping?	Incidences of dumping
Which division/unit/section of your organization is responsible for illegal dumping management/prevention? Waste services? Compliance (e.g. Rangers)? Infrastructure?	Waste Services are responsible for infrastructure, prevention and clean up. Rangers Services are responsible for compliance.

## Part 1 - Services and performance

### 6.0 Waste management tools

#### 6.1 Waste services

Local government data relating to the waste collected, recovered and landfilled is presented in Table 10. It is important to review this data when developing *Part 2 – Implementation Plan*, as it can:

- provide an understanding of how different systems are performing (e.g. recovery levels)
- highlight the need for any new collection systems or infrastructure
- identify the timing and capacity of any new collection systems or facilities required to meet the changing needs of local governments.

In working towards alignment with the Waste Strategy, the local government should focus on the materials resources with the greatest potential to support the objectives and targets of the Waste Strategy.

NB: DWER is currently developing a range of better practice guidelines. Better practice rates will need to be updated as the guidelines are released.

Table 10: Significant sources and generators of waste in 2017-18 (LG to review pre-filled data and amend/update if necessary. Add additional comments if necessary)

Service/Sources	Tonnes collected	Tonnes recovered	Recovery rate	Better Practice rate	Target rate 2025	Target rate 2030
Kerbside	mixed waste	13,421	-			
	comingled recyclables	4,043	3,454			
	green waste	-	-	20%	%	
	FOGO	-	-			
Verge side	green waste	658	658	56%	%	
	hard waste	672	91			
Drop-off	mixed waste	722	-			
	dry recyclables	87	87			
	green waste	1,164	1,164	73%	%	
	hard waste	733	733			
	hazardous waste	-	-			
Public place	mixed waste	410	-	0%		
	comingled recyclables	-	-			
Special event	mixed waste	-	-	#DIV/0!	%	
	comingled recyclables	-	-			
Commercial	mixed waste	400	-			
	comingled recyclables	-	-	0%	n/a	
	paper/cardboard	-	-			
Local government waste	illegal dumping clean up	-	-			
	street sweepings	858	773			
	roadworks	692	492	86%	%	
	other C&D activities	-	-			
	roadside pruning	-	-			
	other	776	738			
<b>TOTAL</b>		24,636	8,190	33%		

Source: Local Government Census Data 2017/18

Additional comments (local government to insert any additional comments that may be applicable)

The pre-filled data in table 10 has been reviewed and updated. Data added for local government waste from the Census data.  
Table 11 kerbside compositional audit data provided by SMRC in 2019. City of South Perth has two bin system in place of General waste and Recycling waste only. Per capita data for the average household for South Perth in the 2016 Census is 2.25.

Table 11 provides space for the local government to include bin audit information for kerbside waste services, if available. Bin audits can help local governments understand the material composition in kerbside bins, highlight where additional efforts are required to increase performance and assist in planning for future service options such as FOGO collection. See Appendix for full breakdown of composition categories

Table 11: Compositional audit data for kerbside waste services (Complete if data is available. Add additional comments if necessary).

General waste bin	
Yield per household (kg/hh/week)	11.58
Per capita (kg/per capita/week)	5.1
Audit year	2019
Composition	Total %
Recyclables (paper, cardboard, plastics, steel, aluminium, glass)	26.20%
Organics (organics, wood/timber, textiles, earth)	61%
Hazardous (medical, sanitary/ hygiene, nappies, chemicals, paint, batteries, fluorescent tubes, light bulbs, oil, building material)	0.62%
Other (electronic waste, miscellaneous)	12.18%

Recycling bin	
Yield per household (kg/hh/week)	8.312
Per capita (kg/per capita/week)	3.69
Audit year	2019
Composition	Total %
Recyclables (paper, cardboard, plastics, steel, aluminium, glass)	97.50%
Organics (organics, wood/timber, textiles, earth)	0.85%
Hazardous (medical, sanitary/ hygiene, nappies, chemicals, paint, batteries, fluorescent tubes, light bulbs, oil, building material)	0.07%
Other (electronic waste, miscellaneous)	1.61%

Garden organics or FOGO bin	
Yield per household (kg/hh/week)	N/A
Per capita (kg/per capita/week)	
Audit year	
Composition	Total %
Recyclables (paper, cardboard, plastics, steel, aluminium, glass)	
Organics (organics, wood/timber, textiles, earth)	
Hazardous (medical, sanitary/ hygiene, nappies, chemicals, paint, batteries, fluorescent tubes, light bulbs, oil, building material)	
Other (electronic waste, miscellaneous)	



## Part 1 - Services and performance

### 6.0 Waste management tools

#### 6.2 Waste infrastructure

The number, type, capacity and location of key existing local government owned and/or operated waste and resource recovery infrastructure is required to understand the future need for different facility types. This section is not relevant to local governments that do not own/operate waste facilities.

Table 12: Current waste and resource recovery infrastructure operated by the local government (LG to complete the table)

Facility name (and licence number if applicable)	Facility Type	Location	Managed by	Licence category and approved production or design capacity	Material type	Service/activity	Remaining Capacity (if applicable)	Anticipated Closure (year)
City of South Perth Recycling Centre L8559/2011/1	Recycling Centre/Transfer Station Depot	199 Thelma Street, Como	City of South Perth	Category 62 - Solid waste depot - premises on which waste is stored or sorted pending final disposal or re-use.  5000 tonnes per annual period	Inert Waste Green waste Batteries Waste Oil Scrap metal Recyclables Mattresses	Community Drop off facility Material transfer Material Recovery. Household HW recovery		
Other								

Table 13 provides space for local governments to provide information about planned waste and resource recovery infrastructure, if relevant.

Table 13: Planned waste and resource recovery infrastructure (LG to complete the table)

Location	Managed by	Licence category and approved production or design capacity (if known)	Waste type	Service/activity	Estimated operation start date

Additional comments (local government to insert any additional comments that may be applicable)



## Part 1 - Services and performance

### 6.0 Waste management tools

#### 6.3 Policy and procurement

##### 6.3.1 Contracts

Information on your local government's existing waste contracts should be detailed in Table 14. When reviewing services, it is a good opportunity to evaluate how they are performing, opportunities for regional collaboration and to identify any opportunities for improvement, review or renegotiation.

Table 14: Existing waste management contracts (LG to complete the table)

Contractor	Services	Notes/comments
Cleanaway	Kerbside general and recycling collection & disposal	
Steann	Verge side hard waste & green waste collection	

##### 6.3.2 Waste local laws and policies

Information on your local government's existing local laws, strategies or policies that may complement/support this waste plan and contribute to the Waste Strategy objectives should be detailed in Table 15.

Table 15: Existing waste-related local laws, strategies and policies (LG to complete the table)

Type of local law, strategy or policy	Name of local law, strategy or policy	Came into force	Comments
Strategy	Waste & Resource Management Plan 2019-2024	2019	
Policy	Policy P212 Waste Management	2016	Last revision 03/20
Local Law	Waste Local Law 2017	2017	
Local Law	City of South Perth Health Local Laws 2002	2002	
Guidelines	Waste guidelines for new developments	2020	

##### 6.3.3 Land use planning instruments

Information on your local government's existing local planning instruments which contribute to the management of waste should be detailed in Table 16.

Table 16: Existing waste-related land use planning instruments related to waste management (LG to complete the table)

Local Planning Strategy	TITLE:	City of South Perth Local Planning Strategy	
	ENDORSED BY WAPC:	Feb-21	
	NEXT REVIEW DUE:	2025/26	
	Is waste considered and reflected in the Local Planning Strategy?	YES NO	Please provide details below: Considered only to the extent that new development should incorporate measures to reduce waste generation from a sustainability perspective.
	Does the Local Planning Strategy identify current and future waste facility sites?	YES NO	Please provide details below: No indication waste facility required within the City of South Perth.
Local Planning Scheme	Does the Local Planning Strategy identify buffers around existing and/or future sites to avoid land use conflict?	YES NO	Please provide details below: No waste facilities proposed
	TITLE:	City of South Perth Town Planning Scheme 6	
	GAZETTED:	2003	
	NEXT REVIEW DUE:	2021	
	Are resource recovery facilities, waste disposal facility and waste storage facility defined as land uses (as per <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> ) and included in the council Local Planning Scheme zoning table, with either a P/I/D/A/X permissibility?	YES NO	If NO please provide comments below: No use proposed within the City of South Perth.
Local planning policies	If these land uses are not defined and not in the zoning table, how does the Scheme deal with such land uses (i.e. is an alternative definition used to that in the <i>Regulations 2015</i> ? Or are these land uses zoned as "Use not listed")?	Please provide details below: Use not listed.	
	Does the Local Planning Scheme identify statutory buffers as Special Control Areas for strategic waste infrastructure facilities to avoid encroachment by incompatible land uses?	YES NO	If NO please provide comments below: No such facilities proposed.
	TITLE:	None adopted	
	ADOPTED BY COUNCIL:		
	RELATIONSHIP TO WASTE STRATEGY OBJECTIVES:		
Other	Does the local government have any local policies which relate to the objectives of the Waste Strategy (reduce generation, increase recovery, protect the environment)?	YES NO	If YES please provide comments:
	TITLE:	Waste Management Plan Guidelines	
	ADOPTED BY COUNCIL:	N/A	
	RELATIONSHIP TO WASTE STRATEGY OBJECTIVES:	Guides the assessment and implementation of waste management plans within new developments.	

6.3.4 Sustainable procurement

Local governments can be significant consumers whose purchasing decisions and procurement policies can have positive impacts. This section reviews activities relating to procurement of infrastructure, goods and services that avoid waste, promote resource recovery or encourage greater use of recyclable and recycled products. Information on existing sustainable procurement policies or practices that may contribute to the Waste Strategy objectives should be detailed in Table 17.

Table 17: Existing sustainable procurement policies and practices (LG to complete the table)

Sustainable procurement policy or practice	Date adopted by council	Actions implemented e.g. switching to recycled	Alignment with Waste Strategy targets, objectives or focus materials
P605 Purchasing	2002 - most recent update 03/21	Products that may be re-used, recycled or reclaimed to minimise waste Fuel / energy efficiency	In assessing the procurement of products and services, Officers should responsibly balance Value for Money, Environmental Sustainability & Social Responsibility considerations
P692 Sustainability Policy	2008 - most recent update on 03/18		Educate and train staff about the sustainability objectives, targets, actions and procedures as applicable to their work, and through communications and terms of engagement, promote awareness and commitment from contractors and suppliers
Additional comments (local government to insert any additional comments that may be applicable)			



## Part 1 - Services and performance

### 6.0 Waste management tools

#### 6.4 Behaviour change programs and initiatives

Communication and engagement with waste generators and managers underpins many local government waste management activities, and are vital in driving behaviour change needed to achieve the objectives and targets of the Waste Strategy.

Behaviour change programs and initiatives refers to activities that increase awareness, skills and knowledge; provide consistent messaging; help people to use waste infrastructure; and encourage the adoption of specific, positive waste behaviours and attitudes.

Most local governments have existing behaviour change programs and initiatives and it is important to evaluate their effectiveness. This section includes an opportunity for a high level qualitative assessment process to understand what has worked and what has not. The results can be used to inform actions for *Part 2 – Implementation plan (Table 21)*.

Information on the local government's existing waste behaviour change programs or initiatives should be detailed in Table 18. This may include participation in Waste Authority funded programs, or programs/initiatives run by the local government.

Table 18: Behaviour change programs and initiatives, including Waste Authority programs and other local government initiatives (LG to complete the table)

Local government program/initiative	Description	Outcomes achieved as a result of the program (Qualitative/quantitative)	Evaluation method	What's worked/not worked	Suggested improvements
Cleanaway Schools Program	Deliver waste education to young people	High engagement by students	Reduction in littering	Cleanaway is always very happy to conduct the school programs	More education options to be available for schools
Sustainable Living Events Program	The City runs programs for Sustainable Living Events including waste related workshops such as Living Smart, Waterwise, Composting & upcycling workshops	Event engagement has been high	Number of attendees, community feedback	Positive community feedback	Charging a small fee may be necessary in the future
Community Events - partnership with Millennium Kids	Partnerships undertaken at community events with external stakeholders to optimise recycling practices.	Increase in recycling at events	Events completed	Positive community feedback	
Waste Guide	Annual guide for residents on minimising waste & optimising recycling for residents	Increase recycling and decrease in general waste via the bin audit	Bin Audit	Positive community feedback	Ensure all new residents are given a copy of the waste guide
Bin Audit	Bin Audit conducted in 2019 to collect samples of kerbside residential waste and recycling collection in a selected area by City of South Perth	Separation behaviours of residents and the high percentage of organic material going to general waste	Detailed report with findings on what was in each bin. Recycling bin contamination rate 2.5%	Engaging a consultant to provide service.	Audit to be conducted regularly
Internal Staff Recycling Program	Remove all desk bins and set up waste stations that include general and recycling bins	Increase in recycling and decrease in general waste	Recycling bin contamination rate to decrease	Having champions checking the recycling bins for contamination and emailing photos of things that should not be in the recycling bins helped to change behaviours	Ensure all new staff are appropriately trained

Additional comments (local government to insert any additional comments that may be applicable)

Please provide comment if your regional council is undertaking the waste education function for your local government.

#### 6.5 Data

Table 19 provides an opportunity to assess existing waste data practices, identify strengths and gaps and consider the kinds of data activities which could be included in the *Part 2 – Implementation Plan* to improve the local government's waste data. It should be completed based on the data/information covered in *Part 1* of this document, as well as the individual experience of the officer/s responsible for collecting and using waste data.

Where 'no', please comment on:

- the kinds of data that is missing, where data gaps exist
- barriers to collecting or accessing adequate data
- the kinds of data collection, analysis or reporting practices that are not currently in place which would assist local government waste management functions.

Table 19: Assessment of waste data (LG to complete the table)

	Please ✓		Comment
	YES	NO	
Does the local government have access to adequate waste data to complete Part 1 of the waste plan?		x	The City is not collecting detailed littering and illegal dumping data at the moment
Does the local government use waste data when undertaking planning activities for waste projects/programs?	x		The City is not capturing the adequate waste data at the moment, however one of the actions is to implement a waste data system.
Does the local government have access to adequate waste data for this purpose?		x	
Does the local government use waste data when monitoring or assessing waste projects/programs?	x		The City is not capturing the adequate waste data at the moment, however one of the actions is to implement a waste data system.
Does the local government have access to adequate waste data for this purpose?		x	
Does the local government use adequate waste data to measure progress toward the targets and objectives of the Waste Strategy?	x		The City is not capturing the adequate waste data at the moment, however one of the actions is to implement a waste data system.
Does the local government have access to adequate waste data for this purpose?		x	
Does the local government have access to adequate waste data to fulfil annual data reporting obligations under the WARR Regulations? (previously undertaken through the Waste and Recycling Census)		x	Data is currently stored in several places and can be hard to find. However one of the action is to implement wasta data system
Are there any types of waste data that the local government does not currently collect or have access to that would be helpful/useful?	x		It would be beneficial to have a bin audit summary of each household and commercial property of what waste services they currently have against what they are currently paying for.
Are there any ways which local government waste data collection, storage or use could be improved?	x		Data needs to be streamlined and consistent
Is the data collected by the local government accurate? Are any new strategies needed to improve accuracy?	x		
Does the pre-filled data provided in this template align with the data the local government has? i.e. is this pre-filled data accurate?		x	No the pre-filled data did not match the census data we have on fill. Due to change over in staff we are unable to confirm which data is correct, however there is little discrepancies.
Any additional comments?			



Part 1 - Services and performance

7.0 Summary

The purpose of *Part 1* of the waste plan is to consolidate information about current waste management practices, to enable you to assess and identify:

- current waste management performance
- alignment between current waste management practices and the Waste Strategy
- strengths and successes, as well as gaps and opportunities for improvement.

Table 20 provides space to analyse the data and information presented in *Part 1* , and should be used to determine waste management priorities for the short, medium and long term, and translate these priorities into actions in *Part 2 – Implementation plan (Table 21)* .

Table 20: Assessment of current waste management performance and prioritisation of future actions *(Completing this table is optional)*

Waste management achievements (for example, performance/achievement against Waste Strategy targets or objectives or where particular waste management objectives have already been met)	Refer to WRMP 2019-2024
Opportunities for improvement (for examples, where performance against Waste Strategy targets or objectives could be improved or where waste management objectives have not been met)	
	Short term (within the next 1-2 years)
	Medium term (within the next 3-5 years)
	Long term (more than five years)

## Part 2 - DRAFT Implementation plan

Table 21: Implementation plan

Waste Management Tool	WRMP Actions	Action (OR link to existing local government plan/document that details this activity)	Is the action new or existing?	Detailed actions/sub-actions (OR link to existing local government plan/document that details this activity)	Milestones (SMART - Specific, Measurable, Achievable, Relevant, Timed)	Target (SMART)	Status	Timeframe for delivery (completion)	Cost of Implementation Incorporated into annual budget and Corporate Business Plan?	Aligns to Waste Strategy Objectives	Responsibility for Implementation (branch, team or officer)	Identified Risks (Impact/consequences and mitigation strategies)
Waste services	2. Maximise Benefits	Rationalise bin sizes and collection frequency to encourage recycling, reduce waste and improve safety	Existing	1. Complete a bin audit on all City's bulk bin services 2. Research different sizes and options for services 3. Prepare Implementation Plan 4. Submit for budget approval 5. Implement revised services	1. Complete Bin Audit by December 2021 2. Prepare Implementation Plan by March 2022 3. Implement Revised Services by December 2022	Zero bins greater than 660L within the City's collection service by Jan 23		Dec-22	N - Operational Budget To be included in annual budget request for 2022/23	x	Waste Team	<p>Risks: Community compliance prevents recycling of recyclables &amp; effective site security and management of CDS facility.</p> <p>Mitigation strategy: Community education and bin design. Suitable resourcing of collections to be ensured.</p> <p>Risk: Ratepayer response to changes in charges &amp; Commercial or developer pressure for exemptions to guidelines.</p> <p>Mitigation strategy: Prepare business case that informs contractual compliance.</p> <p>Risks: Community not accepting of waste fee increase &amp; Lack of weigh bridge results in inconsistencies.</p> <p>Mitigation strategy: Clear communication of fee changes and clear procedures on waste load assessments.</p> <p>Risk: Implementation of FOGO results in contractual penalties that are financially undesirable.</p> <p>Mitigation strategy: To meet contractual obligations and to negotiate with other LGA's to potentially meet the contractual shortfalls.</p> <p>Risks: Contractual liabilities under the pre-existing contractual commitment to Waste to Energy, Community push back, high contamination rates, transitioning to smaller bins/less frequent collection, cost overruns.</p> <p>Mitigation: education, behaviour change program for pre/during/post roll-out, test contamination plan during trial, have options for people with nappies/large families, plan carefully using long lead times</p>
Waste services	2. Maximise Benefits	Implement recycling bins in the City's facilities and public places	Existing	1. Implement a recycling bin trial 2. Investigate options to convert double side by side general waste bin surrounds to have one general and one recycling. 3. Social media campaigns	1. Install trial Infrastructure by September 2021 2. Complete Education Programme Dec 2021 3. Assess Trial and Prepare Business Case for broader roll-out by March 2022 4. Implement by June 2023	80% of the City's major open spaces to have access to recycling bins by June 2023		Jun-23	Y - Capital Budget	x	Waste Team	
Waste services	2. Maximise Benefits	Review the current verge side collection and explore alternative options such as on call service	Existing	1. Engage a consultant to review the service delivery of the current arrangement and make recommendations on alternative options. 2. Review alternative options and make recommendation to Council. 3. Implementation of Revised Service	1. Complete Implementation plan by March 2024 2. Council Budget approval June 2024 3. Implementation of new service by July 2025	Improved service delivery, recovery and amenity defined by 10% reduction in customer complaints by June 2025. Improved OSH benefits - zero safety incidents for vergeside waste collection by June 2025		Jun-25	Y - Operational Budget	x	Waste Team	
Waste services	2. Maximise Benefits	Investigate the role the City take to support the Container Deposit Scheme	Existing	1. Investigate options to include the container deposit scheme at the Recycling Centre. 2. Liaise with sporting clubs within South Perth to discuss container deposit options	1. Complete review by December 2021 2. Report to Council March 2022 3. Council Budget approval June 2022 4. Implementation of CDS by June 2023	Complete review and make recommendation to council by June 2022. Implementation by June 2023		Jun-23	Y - Operational Budget	x	Waste Team	
Waste services		Ensure Waste Charging Structures are appropriate to drive behaviour change	Existing	1. Review and adjust Waste Levy Fees 2. Review and adjust Recycling Centre Gate Fees 3. Undertake Consultant review of fees with respect to impact on customer behaviour	1. Review Waste Levy by July 2023 2. Implement new Recycling Centre Gate Fees by July 2021 3. Report on Fee Strategy by March 2023	Revised Gate Fees Endorsed by June 2021 Waste Levy updated by June 2023 Consultant Report by March 2023		Jun-23	N - Capital Budget	x	Waste Team	
Waste services	6. Innovation	Maintain a consistent approach to the servicing of MUDs	Existing	Waste guidelines have been developed however there is existing services that do not align with these guidelines that need to be considered for consistent delivery	1. Development Guidelines to incorporate waste requirements by Jun 2020 2. Ensure Collection Contract has appropriate measure for collection of waste from existing MUDs that do not comply with guidelines by June 2022	Development Guidelines Published by June 2020 Suitable Collection Contract in place by June 2022	1. Complete	Jun-22	Y - Operational Budget	x	Waste Team	
Waste services	6. Innovation	Investigate how new and improved technology can improve the City's waste program	Existing	1. Research new and improved waste technology and if it is suitable for inclusion in the City's waste program. 2. Review inclusion of GPS, camera, live tracking in new waste collection contract.	1. New contract procurement to incorporate innovation options for improved service delivery, reduced cost by June 2022	New long-term contract in place with technology options by June 2022		Jun-22	Y - Operational Budget	x	Waste Team	
Waste services		Review Waste to Energy in relation to Waste Strategy 2030	New	Action to be included in 2024-2029 WRMP. The City is currently preparing a high-level business case on the introduction Better Bins in collaboration with our Rivers Regional Council participants group. The business case will inform the City on its next steps in regards to separate collection of FOGO. The diversion of FOGO from Waste to Energy is subject to existing contractual commitments and a business case will be prepared to identify the level of diversion that can be achieved during the term of the contract.	1. Contractual commitments on residual waste to be processed by Avertas Waste to Energy plant are reviewed by September 2022 2. Detailed business case to identify contractually compliant approach by June 2023 3. Subject to successful business case Council to endorse the diversion of residual waste from WTE. 4. Residual waste to be diverted by June 2024	City practices meet Waste to Energy contractual requirements and are in line with the WA Waste Strategy 2030		Jun-24	N - Capital Budget	x	Waste Team	
Waste services	1. Minimise Waste	Introduction of Better Bins to kerbside collection service subject to outcome of business case	New	1. Review State Gov better practice guidance on 3 bin FOGO 2. Complete a high-level business case confirming costs and benefits of service with Rivers Regional Council. 3. Subject to a supportive high-level business case develop a City specific detailed businesses case covering preferred service options and specifications, performance measures and implementation plan. 4. Subject to a supportive high-level business case confirm implementation and budgeting requirements and gain Council endorsement for implementation. 5. Undertake procurement of revised waste services 6. Roll out the service including undertaking a food waste reduction program and behaviour change program 7. undertake monitoring and evaluation	1. Better practice kerbside guidance reviewed by March 2020 2. High -Level Business case developed by December 2021 3. Detailed Business Plan to be completed by Dec 2022 4. Implementation to be confirmed by June 2023 5. Prepare Detailed Implementation plan by December 2023 6. Comprehensive education and behaviour change program developed by June 2024 7. Implementation to be completed by June 2025 8. Monitoring and evaluation completed by the end of Year 1 of full roll-out.	Subject to outcome of business case, 80% of residents will have access to FOGO by 2025		Jun-25	No (Costs of revised service have not yet been confirmed via business case or approved in annual budget)	x	Waste Operations and Waste Education	



Waste Management Tool	WRMP Actions	Action (OR link to existing local government plan/document that details this activity)	Is the action new or existing?	Detailed actions/sub-actions (OR link to existing local government plan/document that details this activity)	Milestones (SMART - Specific, Measurable, Achievable, Relevant, Timed)	Target (SMART)	Status	Timeframe for delivery (completion)	Cost of Implementation Incorporated into annual budget and Corporate Business Plan?	Aligns to Waste Strategy Objective/s	Responsibility for Implementation (branch, team or officer)	Identified Risks (Impact/consequences and mitigation strategies)
Waste Infrastructure	5. Financial Responsibility	Clear long term plan for major asset upgrade or replacement	Existing	Create a 5 to 10 year plan for major asset upgrades including 30m3 bins, waste vehicles, bin enclosures, residential and commercial bins by June 2023	1. City wide 10 year Plan by Jun 2021 2. Waste Forward Works Plan costed and timeline by June 2024	City 10 year Financial Plan complete by Jun 2021 Waste 5 year FWP by June 2024	1. complete	Jun-24	Y - Capital Budget	x	Waste Team	Risks: Sufficient budgetary availability for 5 to 10 year plan Mitigation strategy: Clear and detailed plans with phased delivery.
Policies and procurement	1. Minimise Waste	Embed the Waste Hierarchy in relevant City plans, strategies, policies and procedures	Existing	Waste & Resource Management Plan Corporate Business Plan	Waste hierarchy principles feature in relevant City documentation including the City's WRMP and CBY by June 2024	Waste hierarchy principles feature in 100% of relevant City documentation by June 2024	Complete	Jun-24	Y - Operational Budget	x	Waste Team	
Policies and procurement	1. Minimise Waste	Set corporate and community targets for waste minimisation	Existing	1. Define and baseline current waste performance against State Waste Strategy KPIs by June 2023 2. Prepare Action Plan to improve performance against KPI's by June 2024	Waste Performance Audits complete by June 2023 Action Plan adopted by Council by June 2024.	Council adoption of corporate and community waste minimisation targets by June 2024		Jun-24	N - Annual City Budget Request	x	Waste Team	
Policies and procurement	1. Minimise Waste	Detail the City's commitments to waste minimisation and diversion from landfill in relevant tender documents and contracts	Existing	Develop working group to consider how best to encourage inclusion of recycled products into tenders and RFQ's	Reduced waste to landfill, increased resource recovery	100% of waste management tender documents include waste minimisation and diversion from landfill targets by 2022		Jun-22	Y - Operational Budget	x	Waste Team	Risks: Inability to influence or manage legislative changes & failure to maintain financial sustainability of all Waste Services Units Mitigation strategies: continued membership of industry groups to allow the City to plan in advance for any legislative changes.
Policies and procurement	3. Accountability	Review WRMP actions annually	Existing	Review and update the WRMP action status annually	Report to Council by June of each FY	complete review and provide report to council by June 2022		Jun-22	Y - Operational Budget	x	Waste Team	
Policies and procurement	4. Collaboration	Participate in regional working groups for multi-residential development to ensure industry best practice is maintained	Existing	Strategic planning and waste teams to collaborate to identify working groups and attend.	Attendance at State Working Groups as required	>90% customer satisfaction by June 2023		Jun-23	Y - Operational Budget	x	Waste Team	Risks: Involve lack of internal alignment between the members of the working group. Mitigation strategy: All members to regularly attend the operational workshop
Policies and procurement	7. Sustainability	Develop guidelines and operational plan and cost structures for event recycling	Existing	1. Research how other local governments charge for event bins and how the City can effectively charge for waste services used for events. 2. Collaborate with the City's Community, Culture and Development to develop guidelines for future events. 3. Collaborate with the City's operational team to develop a operational plan	1. Research Completed by Dec 2021 2. Guidelines in Place by June 2022 3. Operational Plan Development by December 2022	Guideline in Place by Jun 2022 Operational Plan in Place by January 2023		Dec-22	Y - operational budget	x	Waste Team	
Policies and procurement	7. Sustainability	Develop guidelines and operational plan and cost structures to support responsible management of residential and commercial waste by the community	Existing	1. Develop guidelines and operational plan that aligns with the bin audit recommendations 2. Implement a costing structure that aligns with bin audit recommendations	1. Waste Performance Audits complete by June 2023 2. Action Plan adopted by Council by June 2024.	Action Plan adopted by Council by June 2024		Jun-24	N - operational budget	x	Waste Team	
Policies and procurement	7. Sustainability	Include waste management in the City's sustainability policy and strategy	Existing	Engage with the City's Environment Coordinator to include waste management into the City's Strategic Community Plan (SCP) and ensure actions align with the sustainability policy.	Waste Management Sustainability included in SCP by June 2021	Waste Management included in SCP by June 2021	Complete	Jun-21	N - Operational Budget	x	Waste Team	
Data	2. Maximise Benefits	Complete an audit of the residential waste service	Existing	Engage a consultant to complete an audit of the residential waste service	1. Waste Performance Audits complete by June 2023 2. Action Plan adopted by Council by June 2024.	Audit to be completed by June 2023 Action Plan adopted by Council by June 2024		Jun-24	N - Operational Budget To be included in annual budget request	x	Waste Team	
Data	3. Accountability	Investigate participating in a bin tagging trial implemented by WALGA	Existing	Research participating in a bin tagging program targeting residential households.	1. Consider Participation by June 2020 2. Define Schedule for bin tagging by 2020 3. Complete tagging by selected schedule.	Involvement in bin tagging trial	Complete	Jun-23	N - Operational Budget	x	Waste Team	
Data	7. Sustainability	Minimise illegal dumping and litter	Existing	1. Develop a new system for capturing illegal dumping data including rolling out mobile devices for the operational team to upload data. 2. Review number of bins in public locations where littering is an issue. 3. Consider use of existing CCTV for compliance management of illegal dumping	1. Develop 1System process by Jun 2023 2. Review bins in public locations by June 2021. 3. Implement review of CCTV by June 2021	1System process in place for capturing illegal dumping data by 2023. Review of public bins complete by June 2021 Use of CCTV for compliance in place by June 2021	2. Complete 3. Complete	Jun-23	N - operational budget	x	Waste Team	Risk: Data not reliable, accurate and complete Mitigation: Technical expertise including consultants Risk: Lack of operational resources. Mitigation strategy: Staged development of new policies and procedures.
Data	8. Shared Responsibility	Implement waste data system for illegal dumping data	Existing	Investigate functionality available through 1System and Mandalay and implement.	1. Develop 1System process by Jun 2023	1System process in place for capturing illegal dumping data by 2023.		Jun-23	N - staff time program administration	x	Waste Team	
Behaviour change	7. Sustainability	Continue to support community environmental education workshops	Existing	Waste Program Officer to develop events and workshops to deliver with the City's Environment Coordinator.	1. Program of Events by June 2020 2. Build waste events and education by June 2022	annual delivery of community and environmental education workshops	1 complete	By June 2022	Y - Program delivery costs	x	Waste Team	



Waste Management Tool	WRMP Actions	Action (OR link to existing local government plan/document that details this activity)	Is the action new or existing?	Detailed actions/sub-actions (OR link to existing local government plan/document that details this activity)	Milestones (SMART - Specific, Measurable, Achievable, Relevant, Timed)	Target (SMART)	Status	Timeframe for delivery (completion)	Cost of Implementation Incorporated into annual budget and Corporate Business Plan?	Aligns to Waste Strategy Objective/s	Responsibility for Implementation (branch, team or officer)	Identified Risks (Impact/consequences and mitigation strategies)	
Behaviour change	7. Sustainability	Investigate opportunities where the community could participate in a community compost system	Existing	1. Investigate options to either sell compost products to the community at a subsidised price or provide a subsidy to purchased products by the resident. 2. Engage with community on preferences by including in a community survey. 3. Review community feedback, costs and benefits. 4. Prepare report for Management team with recommendations	1. Options Identified by Jun 2021 2. Community engagement by Dec 2021 3. Implementation Plan complete by Mar 2022	Composting Plan Implemented by 1 July 2022	1. complete	Jul-22	N - Operational Budget		x	Waste Team	Risks: Sufficient budgetary availability for Waste Program Officer Mitigation strategy: Clear and detailed plans with phased delivery to justify a FTE Waste Program Officer.
Behaviour change	8. Shared Responsibility	Continue to implement an effective waste education program	Existing	1. Continue to engage with the City's contractor who provides education programs to schools. 2. Investigate adult learning sessions. 3. Utilise City communication platforms	1. Education Process in place for each financial year.	1. Education completed 19/20 2. Education completed 20/21 3. Education completed 21/22 4. Education completed 22/23 5. Education completed 23/24	1. Complete 2. Complete	Jun-19	N - Operational Budget		x	Waste Team	
Behaviour change	8. Shared Responsibility	Engage a Waste Projects Officer	Existing	Add Waste Project Officer position to the workforce plan and secure budget.	1. Trial Waste Project Officer by Sept 2021 2. Create Formal position by Dec 2021	FTE in place by January 2022	1. Complete	Jun-21	Y - Operational Budget		x	Waste Team	
Behaviour change	8. Shared Responsibility	Continue to partner with local community groups, sporting clubs and other stakeholders to undertake recycling projects	Existing	1. Develop a working group with Community, Culture and Development to engage local community groups, sporting clubs and other stakeholder to undertake recycling. 2. Develop an education program targeted for this audience	1. Working Group Established by July 2022 2. Education Program in place by July 2023	Community Working Group in place by July 2022		June 2021 and ongoing	N - staff time		x	Waste Team	

	Action as per City WRMP
	Combined City WRMP Actions
	New Action to align with Waste Strategy

## Bin Audit Composition Category Details

Recyclable Components				
1	2	3	4 Descriptors	
Recyclables	Paper	Recyclable Paper	Newspaper	Newspapers, Newspaper like pamphlets,
			Glossy Paper	magazines (glossy) pamphlets, present wrapping paper,
			Office Paper	A4 document paper, writing pads, letters, stationery papers, Print / Writing Paper, envelopes
			Coloured Paper	Coloured Paper
		Non-Recyclable Paper	Composite Paper	Composite paper items where the weight of the paper is estimated to be greater the weight of the other materials, envelopes with transparent windows
			Contaminated Paper	Paper towel, Paper Napkins, Contaminated Paper - soiled not recyclable
			Other Paper	Non-Recyclable Paper, greaseproof paper, paper with wax coating, high wet strength papers, telephone books
	Cardboard	Recyclable Cardboard	Corrugated Cardboard	Corrugated cardboard boxes,
			Packaged Flat Cardboard	packing boxes etc, cereal boxes, business cards, folding cartons
			Liquid Paper Board Foil Lined and Other	UHT / Long life milk, Soy Milk Cartons, some fruit juice cartons, Carbon barriers, Milk Cartons, Cardboard with wax coating, paper/disposable cups including biodegradable cups
		Non-Recyclable Cardboard	Composite cardboard	Composite cardboard items where the weight of the cardboard is estimated to be greater the weight of the other materials, e.g. pringle boxes etc,
			Contaminated Cardboard	Contaminated Cardboard e.g. pizza boxes
			Other Cardboard	Non-Recyclable Cardboard
	Plastics	Recyclable Plastics	PET #1	Soft drink bottles, juice bottles, some food & mouthwash containers (e.g. jam & sauce bottles, peanut butter jars) including coloured PET
			HDPE#2	Milk and cream bottles, shampoo and cleaner bottles, HDPE bottles, including coloured HDPE
			PVC#3	Cordial and juice bottles, blister packs, plumbing pipes and fittings, PVC labels
			LDPE#4	Ice cream container lids, cream bottle lids, squeeze bottles, lids, builder's black plastic, black mulch film, plant nursery bags
			Polypropylene#5	Ice cream containers, drinking straws, pot plant pots, some bottle caps, plastic garden settings, potato crisp bags, compost bins
			Polystyrene#6	Yoghurt / sour cream containers, hot drink cups, take away containers, plastic cutlery, video/CD boxes, packaging foam, any foam
			Plastic#7 Other	Tupperware, Mixed unidentifiable plastics, all other resins and multi-blend plastic materials
		Non-Recyclable Plastics	Plastic Bags	Plastics Shopping Bags, Plastic Produce/Food Bags, Resealable Plastic Bags, Bin liners, Garbage bin liners, Compostable Plastics Bags
			Plastic Film	Cling film
			Composite (Mostly Plastic)	Composite plastic items where the weight of the plastic is estimated to be greater than the other material items
	Glass	Recyclable Glass (CDS Glass)	Glass Bottles	Beer/Cider Mixed Drinks, Soft drink bottles, not broken glass
		Recyclable Glass	Glass Other	wine bottles, food and sauce jars,
		Non-Recyclable Glass	Miscellaneous/Other Glass	Plate glass (window and windscreen), broken light globes glass, glass particles, Black or ceramic lined glass, Including broken glass that is recyclable more than 50mm in size
	Ferrous (Steel)	Steel	Steel Cans	Food cans, pet food cans, tins, empty paint tins,
			Steel Aerosols	Aerosol cans
			Composite Ferrous (Mostly Ferrous)	Composite ferrous items where the weight of the metal is estimated to be greater than the other material items
			Ferrous Other	Beer bottle tops, 100% ferrous items that are not cans / tins / packaging materials
	Non Ferrous (Aluminium)	Aluminium	Aluminium Cans	Beer and soft drink cans,
			Aluminium Aerosols	Aluminium aerosol cans
			Aluminium Foil	clean foil
			Composite Non-Ferrous (Mostly Non-Ferrous)	Composite non-ferrous metal items where the weight of the metal is estimated to be greater than the other material items
			Non-Ferrous Other	Copper / brass / bronze items, other metals (not ferrous / aluminium), Aluminium tamper proof seals
Contaminants/Non-Recyclable Components				
Organic	Organic	Organic	Food Waste	Vegetable scraps, meat scraps, animal food, leftover food, Food particles, Bones
			Green Waste	Grass clippings, tree trimmings / pruning's, flowers, tree wood
			Packaged Food Waste	(Liquid containers - quarter full or more) and (Food Waste in containers or bags)
			Other Putrescible	Animal excrement, mixed compostable items
	Other Organics	Other Organics	Wood/Timber	Milled wood / timber, wooden skewers
	Textiles	Textiles	Textiles	(Natural/Synthetic - Apparel/Bedding etc.), (Leather and Rubber)
			Other Textiles	Shoes, handbags, millinery etc
Earth	Earth	Soil/Dust 'n' Dirt and Inert and Broken Glass, Ash/Coal	Vacuum bag contents, soil, rocks, dirt, grit, mud, Broken Glass less than 50mm in size	
Hazardous	Medical	Medical Waste	Ceramics, Rocks/Stones, Bricks, Concrete	Bricks and stones, Cups, bowls, pottery items, concrete
			Pharmaceuticals	Unused prescription medicine, vitamins and Minerals
			Medical Waste	Band aids, Bandages, Used surgical gloves, Surgical Instruments, Medical aids/kits, Medical devices and radioactive materials, any solid waste generated from a diagnosis, treatment of humans or animals, /Medical Other
			Hypodermic Syringes	Hypodermic Syringes, Epi Pens
	Pathogenic Infectious	Pathogenic Infectious	Sanitary / Hygiene	used tissues (items with any bodily fluids), tampons/pads, cotton buds)
			Nappies	Adult and Child disposable nappies
	Hazardous	Hazardous	Chemicals	Bleach, Shampoo, Cleaning Products, (where the weight of the product is estimated to be greater than the weight of the container)
			Paint	Wet/Dry Paint
			Batteries Household	Batteries (Single Use and Rechargeable), Mobile phone battery
			Batteries Other	Vehicle Batteries e.g. Car/Boat, Industrial batteries e.g. Power Supply (UPS)
			Fluorescent Tubes/Light Bulbs	
			Oil Household, Motor & Other	
Other	Electronic Waste	Electronic Waste	Building Material	
			Hazardous Other	Uncategorized hazardous waste
			Toner Cartridges	Toner Cartridges
Miscellaneous	Miscellaneous	Miscellaneous (Specify)	Computer Equipment	Computer Components, Peripheral Devices/Computer Printer or Photocopier/Printer
			Mobile Phones	Mobile phones
			Electrical Items	Electrical Products
				Any items not applicable to other categories



## GLOSSARY

<b>Avoidance</b>	Avoidance refers to the prevention or reduction of waste generation and is the most preferred option in the waste hierarchy.	
<b>Better practice</b>	Better practice refers to practices and approaches that are considered by the Waste Authority to be outcomes-focussed, effective and high performing, which have been identified based on evidence and benchmarking against comparable jurisdictions	
<b>Commercial and industrial waste (C&amp;I)</b>	Solid waste generated by the business sector, State and Federal Government entities, schools and tertiary institutions.	
<b>Commercial waste services</b>	<ul style="list-style-type: none"> <li>Refers to drop-off, kerbside, vergeside or other waste services provided by the local government to commercial premises.</li> <li>Discretionary service, not offered by all local governments</li> </ul>	
<b>Construction and demolition waste (C&amp;D)</b>	Solid waste produced by demolition and building activities, including road and rail construction and maintenance, and excavation of land associated with construction activities.	
<b>Disposal</b>	<ul style="list-style-type: none"> <li>Disposal refers to the discharge of waste into the environment, either into landfill or another disposal route.</li> <li>Disposal is the least preferred option in the waste hierarchy.</li> </ul>	
<b>Drop-off facilities and services</b>	<ul style="list-style-type: none"> <li>Drop-off collections are where reportable waste is delivered to the waste depot (drop-off facility) by the residents of the local government i.e. self-hauled waste.</li> <li>Services are provided to collect waste or recyclable materials.</li> <li>May be temporary or permanent standalone drop-off points for one or more materials, or may form part of other waste facilities (such as landfills or transfer stations).</li> <li><b>Note:</b> this does not include HHW drop-off points</li> </ul>	
<b>Energy recovery</b>	The process of extracting energy from a waste stream through re use, reprocessing, recycling or recovering energy from waste	
<b>Household hazardous waste (HHW) facility</b>	<ul style="list-style-type: none"> <li>Refers to facilities for the drop-off and storage of HHW</li> <li>Includes consideration of the drop-off and storage procedures and infrastructure, staffing and resourcing, layout, operation and management HHW facilities, etc.</li> </ul>	
<b>Illegal Dumping</b>	Illegal dumping is the unauthorised discharging or abandonment of waste and is an offence under Section 49A of the <i>Environmental Protection Act 1986</i> .	
	Illegally dumped waste is generally considered to have the following attributes:	
	Volume	> 1 cubic metre
	Environmental impact	Contains items/substances that are potentially noxious or hazardous; potential for environmental harm if material leaks, spreads or degrades
	Type of waste	Commercial or industrial waste; larger-scale household waste
	Reason for offence	Premeditated decision; commercial benefit or avoidance of fee
<b>Kerbside waste services</b>	<ul style="list-style-type: none"> <li>A regular, containerised collection service (often a wheelie bin) where the waste or recycling is collected from outside a resident's dwelling.</li> <li>Can apply to either recycling or general waste (and in a few instances green waste).</li> </ul>	
	<ul style="list-style-type: none"> <li>Refers to inert or putrescible waste, registered or licenced landfills</li> <li>Activities related to the layout, operation, management and post closure of a landfill.</li> <li>Includes consideration of the technology and infrastructure on site, staffing and resourcing, and any other waste facilities or services at the landfill site (e.g. greenwaste or recycling drop off, mulching, tip shop, etc.)</li> </ul>	



<b>Litter</b>	<p>Litter is defined in the <i>Litter Act 1979</i> as including:</p> <ul style="list-style-type: none"> <li>• all kinds of rubbish, refuse, junk, garbage or scrap; and</li> <li>• any articles or material abandoned or unwanted by the owner or the person in possession thereof,</li> </ul> <p>but does not include dust, smoke or other like products emitted or produced during the normal operations of any mining, extractive, primary or manufacturing industry.</p> <p>Litter is generally considered to have the following attributes:</p>	
	Volume	< 1 cubic metre
	Environmental impact	Nil or minor actual or potential environmental impact
	Type of waste	Personal litter
	Reason for offence	Unpremeditated, convenient disposal
	Mode of deposition	Deposited by hand (includes dropping by hand from a vehicle)
	<ul style="list-style-type: none"> <li>• Refers to waste generated by a local government in performing its functions</li> <li>• Includes materials such as construction and demolition waste from road and footpath building and maintenance; greenwaste from parks maintenance; waste generated at local government offices, depots, and facilities</li> </ul>	
<b>Local government waste management</b>		
<b>Municipal solid waste (MSW)</b>	Solid waste generated from domestic (residential) premises and local government activities	
<b>Peel region</b>	The Peel region is the area defined by the Peel Region Scheme.	
<b>Perth metropolitan region</b>	The Perth metropolitan region or the Perth region is the area defined by the Metropolitan Region Scheme.	
<b>Public place services</b>	Public place waste services refers to permanent bins provided by local government in public places to collect waste and/or recycling.	
<b>Recovery</b>	The process of extracting materials or energy from a waste stream through re use, reprocessing, recycling or recovering energy from waste.	
<b>Reuse</b>	Reuse refers to using a material or item again.	
<b>Reprocessing</b>	Reprocessing refers to using an item or material that might otherwise become waste during the manufacturing or remanufacturing process.	
<b>Recycling</b>	The process by which waste is collected, sorted, processed (including through composting), and converted into raw materials to be used in the production of new products.	
<b>Residual Waste</b>	<ul style="list-style-type: none"> <li>• Waste that remains after the application of a better practice source separation process and recycling system, consistent with the waste hierarchy as described in section 5 of the WARR Act.</li> <li>• Where better practice guidance is not available, an entity's material recovery performance will need to meet or exceed the relevant stream target (depending on its source - MSW, C&amp;I or C&amp;D) for the remaining non-recovered materials to be considered residual waste under this waste strategy.</li> </ul>	
<b>Special event waste services</b>	Special event waste management refers to temporary bins and/or waste collection services provided by local government to manage waste generated at events such as fireworks displays, music festivals, sports events, markets etc.	
<b>Sustainable procurement</b>	Sustainable procurement involves meeting a need for goods and services in a way that achieves value for money and generates benefits not only to the organisation, but also to society and the economy, while minimising damage to the environment.	
<b>Transfer station</b>	<ul style="list-style-type: none"> <li>• Refers to facilities which undertake large scale consolidation of waste or recyclable materials for transfer to another facility for processing or disposal</li> <li>• Activities related to the layout, operation and management of a transfer station</li> <li>• Includes consideration of the technology and infrastructure on site, staffing and resourcing, and any other waste facilities or services available at the site (e.g. greenwaste or recycling drop off, mulching, tip shop, etc.)</li> </ul>	

<b>Vergeside waste services</b>	<ul style="list-style-type: none"> <li>• Vergeside collection services are bulk, infrequent (~every 4-6 month or on demand) services.</li> <li>• Material is collected from residential 'vergesides' either non-containerised or in a skip provided by the local government. Vergeside services may relate to green waste or hard waste</li> <li>• Includes waste and/or recyclable materials that may be mixed or separated and the source and can include green waste or hard waste.</li> </ul>
<b>Waste services</b>	<p>Waste services are defined by the <i>Waste Avoidance and Resource Recovery Act 2007</i> as the:</p> <ul style="list-style-type: none"> <li>• the collection, transport, storage, treatment, processing, sorting, recycling or disposal of waste; or</li> <li>• the provision of receptacles for the temporary deposit of waste; or</li> <li>• the provision and management of waste facilities, machinery for the disposal of waste and processes for dealing with waste.</li> </ul>

## Strategic Direction 3

### Housing and Land Uses

## Local Planning Policy – Building Height

<b>Responsible Business Unit/s</b>	Development Services
<b>Responsible Officer</b>	Manager Development Services
<b>Affected Business Unit/s</b>	Development Services

### Policy objectives

The objectives of this policy are as follows:

1. To ensure consistency in the manner in which building height is measured and considered under Local Planning Scheme 7 (the Scheme).
2. To ensure maximum height limits of the Scheme are adhered to and varied in only very specific circumstances.

### Policy status

This policy is made pursuant to Part 2 (Division 2) of the Deemed Provisions of the *Planning and Development (Local Planning Schemes) Regulation 2015* (the Regulations). Under clause 3(2) of the Regulations (Part 2), the City may make a local planning scheme based on sound town planning principles to address a strategic or operational consideration. This policy provides criteria in which the local government may consider varying the building height limits contained in the Scheme.

### Policy application

This policy shall apply to all development subject to the requirements of Clause 32 and Schedule B of the Scheme with the exception of Area 15 of Schedule B relating to building height on the Salter Point Escarpment. It does not apply to any requirements of Schedule C, which relates to land subject to activity centre plans.

### Policy statement

#### 1.0 Variation to building heights under Local Planning Scheme 7

Notwithstanding any other consideration in the Scheme, the local government may permit development that varies the building height limit contained in clause 32 pursuant to clause 34 of the Scheme, having regard to any of the following:

- (a) The development is on a sloping site and would otherwise meet the building height limit if the natural ground level under the building was flat. In determining this, the following considerations shall apply:



- (i) The natural ground level for the purpose of measuring building height may be determined as the highest point of the site directly below the building that is at least 6.0 metres from a street boundary and 1.5 metres from any side or rear boundary; and where applicable,
- (ii) The natural ground level established under (i) shall be re-established to a separate natural ground level for every 3.5 metre fall on the site (refer to *Appendix 1*).

Where a site contains more than one building, each building shall be subject to a separate building height limit measurement under this provision.

- (b) The building proposes projections, including walls, minor structures and external fixtures (e.g. lift overruns, stairwells, roof gardens) above the maximum wall height that is:
  - Of the minimum height necessary for the safe and efficient use of a space; and,
  - Designed to be visually unobtrusive when viewed from adjoining streets; and,
  - Compatible with the design of the building.

- (c) The building is a replacement building that is equivalent in scale and height to the existing, or is a minor addition to an existing building which was authorised under a former town planning scheme.

## 2.0 Matters to be considered when varying building heights contained in clause 32, Table 10(1)

In addition to satisfying the criteria under 1.0, the local government shall also give regard to the following matters in exercising discretion in relation to building height;

- (a) The height of building responds to the desired future scale and character of the street and the local area, including existing buildings that are unlikely to change;
- (b) The height of building appropriately responds to changing topography in the surrounding area; and,
- (c) The height of building recognises the need for daylight and solar access to adjoining sites and public spaces.

Satisfaction of the above matters does not remove the need for a building to be consistent with 1.0 of this policy.

### Legislation/Local Law requirements

Local Planning Scheme 7  
Building Code of Australia

### Other relevant policies/key documents

City of South Perth Planning Policies

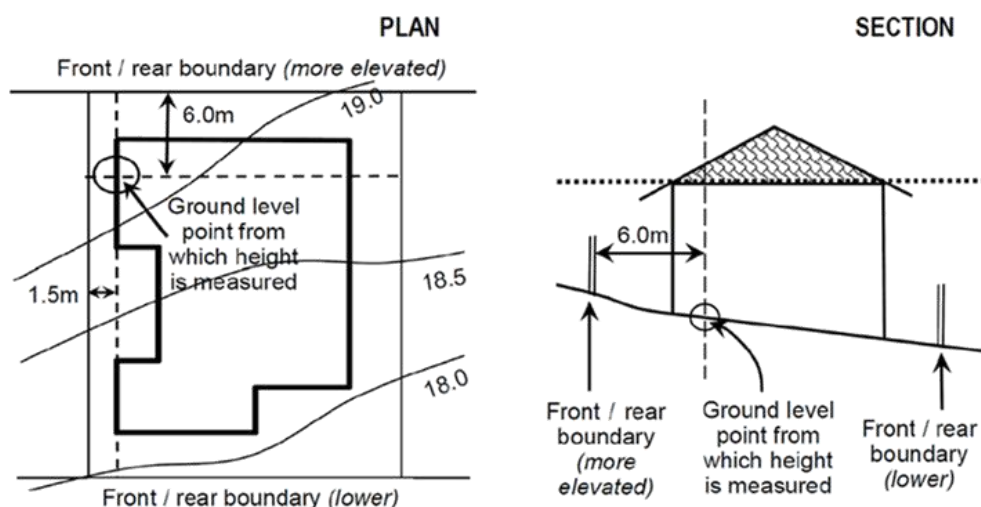
Page 2 of 3

Policy Number: XX  
Council Adoption: TBD  
Reviewed/Modified: N/A

Relevant Council Delegation: XX  
Relevant Delegation: XX  
WAPC Endorsed: XX

## Appendix 1 – Explanatory diagrams

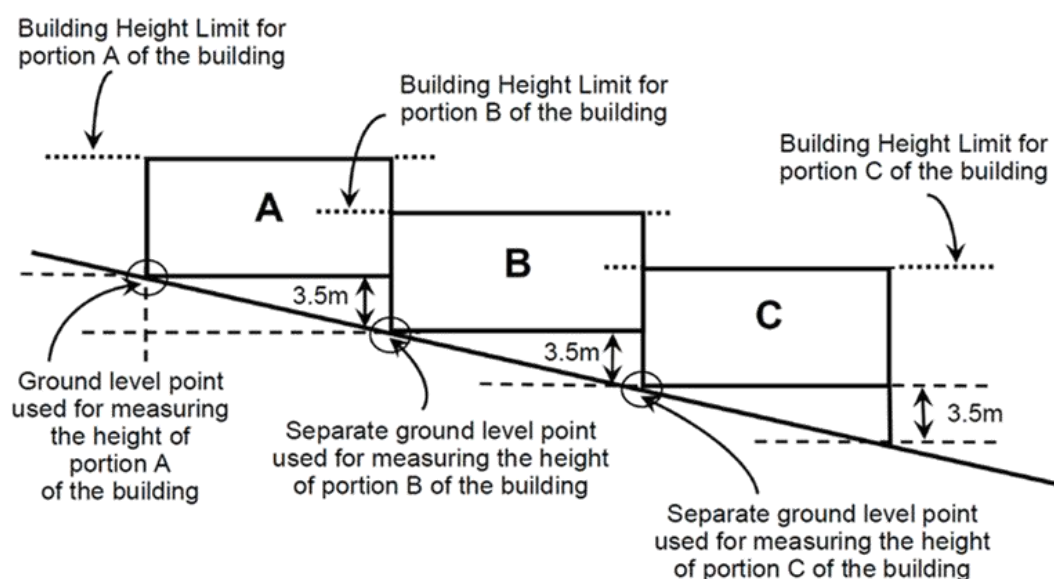
### Explanatory diagram for clause 1(a)(i)



#### Determination of ground level point

The height of a building is measured vertically from the level of the highest point of the ground which is situated under the building and is also set back at least 6.0 metres from the front or rear boundary (whichever is the more elevated), and 1.5 metres from the side boundary.

### Explanatory diagram for clause 1(a)(ii)



Separate ground level points are used to measure the height of buildings on sloping sites where the ground level falls by more than 3.5 metres.



## Strategic Direction 3

### Environment (Built and Natural)

#### P323 Salter Point Escarpment

<b>Responsible Business Unit/s</b>	Development Services
<b>Responsible Officer</b>	Director Development and Community Services
<b>Affected Business Unit/s</b>	Development Services

#### Policy Purpose

This policy provides guidance on development located on the Salter Point Escarpment (as depicted on Map 1). This includes guidance on the application of provisions contained in Schedule B of Local Planning Scheme 7.

#### Policy Objectives

1. To provide guidance on the assessment of building heights for development on properties along the Salter Point escarpment.
2. To ensure that views of the Canning River for existing properties on the escarpment are not significantly obstructed by new development.
3. To ensure adequate setbacks to development adjoining River Way.

#### Policy Status

This policy is made pursuant to Part 2 (Division 2) of the Deemed Provisions of the *Planning and Development (Local Planning Schemes) Regulation 2015* (the Regulations). Under clause 3(3) of the Regulations (Part 2), the City may make a local planning policy based on sound town planning principles to address a strategic or operational consideration.

#### Policy Application

This Policy applies to any development on properties outlined on Map 1. For the avoidance of doubt, Clause 2 of this Policy only applies to properties identified in Schedule B of Local Planning Scheme 7.



Map 1: Policy application area

Page 2 of 7

Policy Number: P323  
Council Adoption: xxx  
Reviewed/Modified: N/A

Relevant Council Delegation: DC690 Town Planning Scheme  
Relevant Delegation: DC690 Town Planning Scheme  
Relevant Management Practice: DM690 Town Planning Scheme

## Policy Statement

### 1.0 Development on lots adjoining River Way

For development on a site that adjoins River Way, the deemed-to-comply requirements of the R-Codes are replaced/supplemented as set out in this policy.

#### 1.1 Primary frontage

Where a development has a boundary to River Way and any other street, River Way shall be considered the secondary street.

#### 1.2 Street setback

The following deemed-to-comply requirement is added to Design Element 5.1.2 of the R-Codes:

C2.6 Notwithstanding C2.1, C2.2 of the R-Codes, and clause 1.1 of this policy, buildings shall be setback from River Way street boundary:

- (a) a minimum of 6 metres; or
- (b) not less than the average of the setback of existing dwellings on each adjacent property fronting River Way.

#### 1.3 Setback of carports and garages

Requirement 5.2.1 C1.1 and C1.2 of the R-Codes is replaced with the following:

C1.1/C1.2 Carports and garages setback a minimum of 4.5 metres from a street boundary to River Way.

### 2.0 Building height for properties included in Schedule B of Local Planning Scheme 7

The following provisions apply to those properties specified in Schedule B of the Scheme (refer to Appendix A of this policy for map of properties affected).

#### 2.1 Measurement of building height

- (a) The natural ground level for the purpose of measuring building height may be determined as the highest point of the site directly below the building that is at least 6.0 metres from a street boundary and 1.5 metres from any side or rear boundary;
- (b) The natural ground level established under (a) shall be re-established to a separate natural ground level for every 3.5 metre fall on the site (refer to Appendix B);

*Note: Where a site contains more than one building, each building shall be subject to a separate building height limit measurement under provision (a) and (b) above.*



## 2.2 Projections above the building height limit

Projections above the building height limit, including roofs, may be supported by the City, subject to meeting all of the following criteria:

- (a) There are no external walls above the building height limit; and,
- (b) Any roof above the building height limit has a pitch of 15 degrees or lower; and,
- (c) All external fixtures above the building height limit, such as solar collectors and air-conditioning units, are integrated into the design so as to sit flush/flat along or below the roof line; and,
- (d) The proposed development meets the deemed-to-comply criteria prescribed in the R-Codes for lot boundary setbacks, street setbacks and open space; and,
- (e) The projection above the building height limit does not obstruct a view to the water surface of the Canning River determined in accordance with clause 2.3.

## 2.3 Assessment of significant obstruction of views

A building will be considered to satisfy the requirements of Schedule B of the Scheme relating to significant obstruction of views to Canning River in the following instances:

- (a) In the case where an existing building is proposed to be demolished and replaced, the design of the new building, in the opinion of the local government, causes a lesser obstruction to views of the Canning River than the existing building; or
- (b) The building complies with the height limits contained in the Scheme as measured in accordance with clause 2.1 of this policy; or
- (c) Where a projection is proposed that complies with clause 2.2 of this policy, the projection does not obstruct a view to the water surface of the Canning River within a line of sight contained at any point within a 45 degree cone of vision from an existing active habitable space, which forms part of a building. Active habitable spaces include any balcony, verandah, terrace or habitable room (such as a kitchen, bedroom, dining room, etc.). A line-of-sight measured at a height of 1.6 metres above the floor level of the space at a point 0.5 metres from the edge/opening/extent of the space (where the view to Canning River is available) closest to Canning River shall be used to determine whether a view to the water surface of Canning River is obstructed;

*Notes: For the purpose of this provision, a line-of-sight will only be assessed/established for properties adjoining the subject site. Greatest weight will be given to any line-of-sight established from a property directly 'behind' a site in reference to its position to Canning River. Significantly lesser weight should be given to a line-of-sight established from a property to the 'side' of a site.*

*'cone-of-vision' and 'active habitable space' shall have the same meaning as contained in the Residential Design Codes.*

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Policy Number: P323  
Council Adoption: xxx  
Reviewed/Modified: N/A

Relevant Council Delegation: DC690 Town Planning Scheme  
Relevant Delegation: DC690 Town Planning Scheme  
Relevant Management Practice: DM690 Town Planning Scheme

### Legislative/Local Law requirements

City of South Perth Local Planning Scheme 7  
Planning and Development (Local Planning Schemes) Regulations 2015  
Planning and Development Act 2005  
State Planning Policy 7.3 Residential Design Codes

### Other relevant policies/key documents

City of South Perth Planning Policies

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Policy Number: P323  
Council Adoption: xxx  
Reviewed/Modified: N/A

Relevant Council Delegation: DC690 Town Planning Scheme  
Relevant Delegation: DC690 Town Planning Scheme  
Relevant Management Practice: DM690 Town Planning Scheme

## Appendix A: Properties affected by clause 2.0



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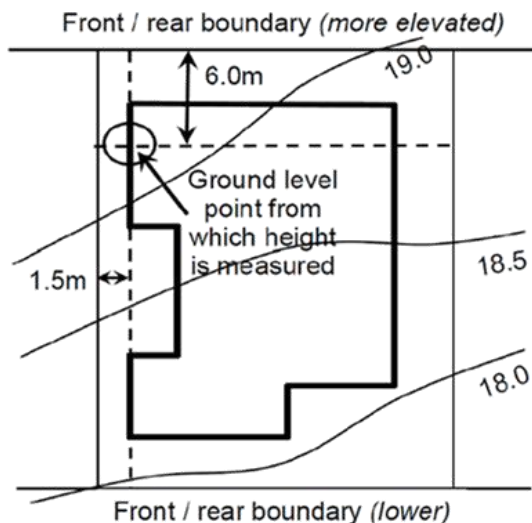
Policy Number: P323  
Council Adoption: xxx  
Reviewed/Modified: N/A

Relevant Council Delegation: DC690 Town Planning Scheme  
Relevant Delegation: DC690 Town Planning Scheme  
Relevant Management Practice: DM690 Town Planning Scheme

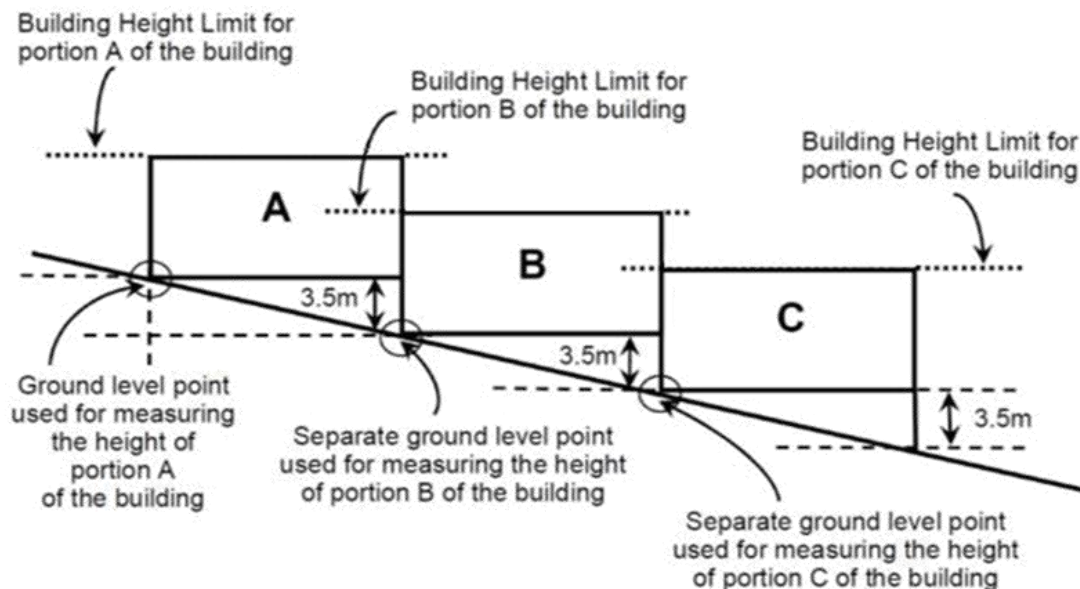


## Appendix B: Explanatory diagrams for clause 2.1

Explanatory diagram for clause 2.1(a)



Explanatory diagram for clause 2.1(b)



Page 7 of 7

Policy Number: P323  
Council Adoption: xxx  
Reviewed/Modified: N/A

Relevant Council Delegation: DC690 Town Planning Scheme  
Relevant Delegation: DC690 Town Planning Scheme  
Relevant Management Practice: DM690 Town Planning Scheme

## Payment Listing June 2021

This schedule of accounts to be passed for payments covering the following:



	AMOUNT (\$)
<b>ELECTRONIC PAYMENTS</b>	
Electronic payments to creditors	627 7,017,357.09
Less: Cancelled EFT transactions	0.00
<b>Total Electronic Payments to Creditors</b>	<b>7,017,357.09</b>
<b>CHEQUE PAYMENTS</b>	
Cheque payments to creditors	4 12,428.40
Less: Cancelled cheque transactions	0.00
<b>Total Cheque Payments to Creditors</b>	<b>12,428.40</b>
<b>Total monthly payments to creditors</b>	<b>631 7,029,785.49</b>
EFT payments to non creditors	132 629,189.31
Cheque payments to non creditors	17 18,994.93
<b>Total payments to non creditors</b>	<b>648,184.24</b>
<b>Total EFT &amp; Cheque payments</b>	<b>780 7,677,969.73</b>
Credit Card Payments	7 11,864.42
<b>Total June - Interim Payments</b>	<b>787 7,689,834.15</b>

### Payment Listing EFT Payments

Reference	Date	Payee	Description	Amount (\$)
10491525	17/06/2021	Department Of Fire & Emergency Services	ESL Q4 2020/21	724,080.10
1440326	3/06/2021	SuperChoice Services Pty Ltd	Employer Superannuation	419,000.91
15500862	24/06/2021	Advanteering - Civil Engineers	Waterbird Refuge - Progress Claim 2	377,313.60
10491525	17/06/2021	Cleanaway	Kerbside Rubbish Collection	320,460.47
15500862	24/06/2021	Major Motors Pty Ltd	ISUZU TRUCK - Waste Collection	287,606.45
11560042	18/06/2021	Deputy Commissioner of Taxation	PAYG	191,908.00
1419029	10/06/2021	Deputy Commissioner of Taxation	PAYG	182,180.00
10491525	17/06/2021	BOS Civil Pty Ltd	Progress Claim- Manning Hub	170,369.10
1519096	30/06/2021	Asphaltech	Road works - Unwin Cres.	163,431.67
11034748	14/06/2021	Building Commission	BS Levies May2021	145,247.60
11123536	3/06/2021	BOS Civil Pty Ltd	Progress Claim- Manning Hub	139,829.40
12062298	10/06/2021	Cleanaway	Recycle/Rubbish Services	136,456.67
1519096	30/06/2021	CDM Australia Pty Ltd	75 x Dell PC's	119,883.50
1519096	30/06/2021	Technology One Ltd	AMS Program uplift	110,440.00
1519096	30/06/2021	Infinite Energy Efficient homes Australia Pty Ltd	Installation of solar panels	105,489.00
15500862	24/06/2021	Western Aust Treasury Corp	Loan repayments	98,568.54
1519096	30/06/2021	Kalamunda Electrics	Floodlight upgrade - Challenger Reserve	79,682.74
10491525	17/06/2021	Technology One Ltd	AMS Program uplift, ECM and RM consulting	79,090.00
11034748	14/06/2021	BCITF	BCITF Levies May2021	78,043.24
12062298	10/06/2021	Asphaltech	Road works - Bruce and Saunders Sts	67,653.64
1519096	30/06/2021	Clublinks Management	Mini-Golf - Milestone 3	66,000.00
10491525	17/06/2021	Synergy	Electricity usage	62,143.33
10491525	17/06/2021	Bellrock Cleaning	Cleaning Services - various	61,755.45
11123536	3/06/2021	Infinite Energy Efficient homes Australia Pty Ltd	Installation of solar panels	57,628.00
12062298	10/06/2021	BOS Civil Pty Ltd	Progress Claim- Manning Hub	53,878.83
15500862	24/06/2021	Cleanaway	Kerbside Recycling Collection	46,480.74
1519096	30/06/2021	Galaxy 42 Pty Ltd	T1 Consulting	42,625.00
1519096	30/06/2021	Bellrock Cleaning	Cleaning Services - various	42,609.19
12062298	10/06/2021	Major Motors Pty Ltd	Works & Services Ute	40,725.45
10491525	17/06/2021	AE Hoskins Building Services	Electrical works - Manning hub, various	39,949.11
10491525	17/06/2021	Greg James Sculpture Studio	Create and install bronze Echidna	39,600.00
15500862	24/06/2021	Christou Design Group Pty Ltd	RAF - Project Definition/Business plan	39,153.54
15500862	24/06/2021	Civica Pty Limited	MPS Authority 2 months	38,752.68
15500862	24/06/2021	GSquare Pty Ltd	1System Audit & Quality Assurance	36,080.00



Reference	Date	Payee	Description	Amount (\$)
1519096	30/06/2021	Town Of Victoria Park	Street Sweeping	36,025.90
11123536	3/06/2021	Greenlite Electrical Contractor Pty Ltd	Olive's Reserve Path Lights	35,709.70
1519096	30/06/2021	Surun Services Pty Ltd	Electrical works - MCC, various	34,253.09
12062298	10/06/2021	Enviro Sweep	Sweeping services - various	34,085.15
12062298	10/06/2021	Classic Tree Services	Tree services - various	33,444.13
10491525	17/06/2021	Plant & Soil Management	Turf maintenance - various	32,759.35
15500862	24/06/2021	Kott Gunning Lawyers	Legal services	32,624.46
15500862	24/06/2021	CDM Australia Pty Ltd	82 x HP monitors	29,495.40
1519096	30/06/2021	WA Fuel Supplies	ULP Tank and installation	28,196.30
10491525	17/06/2021	Tony Jones Art Projects	Vehicles of Change Art Fabrication	27,500.00
15500862	24/06/2021	HydroQuip Pumps	Install Chica Court irrigation	27,494.50
1519096	30/06/2021	Australian Institute of Management	Customer Service workshops	26,449.51
11123536	3/06/2021	Steann Pty Ltd	Bulk Vergeside Greenwaste Collection	26,356.00
11123536	3/06/2021	Alinta	Electricity usage	26,129.12
15500862	24/06/2021	Josh Byrne & Associates Pty Ltd	Community Sustainability W/shops, Stormwater sum	25,552.00
12062298	10/06/2021	Plant & Soil Management	Park Maintenance- Richardson	25,371.56
15500862	24/06/2021	Classic Tree Services	Tree services - various	24,941.41
12062298	10/06/2021	Beaver Tree Services	Tree watering	24,766.57
10491525	17/06/2021	Coolmate Pty Ltd	New Aircon unit - CPGC	24,160.40
10491525	17/06/2021	Southern Metropolitan Regional Council	Green Waste Gate Fees	23,995.62
15500862	24/06/2021	Syrinx Environmental Pty Ltd	Neil McDougall Lake Nutrient Investigation	21,846.00
15500862	24/06/2021	Alinta	Electricity usage	20,866.40
1519096	30/06/2021	Shamrock Electrics	Repairs- Mindeerup Plaza	20,306.00
12062298	10/06/2021	OBAN Group Pty Ltd	Building maintenance - various	19,678.23
10491525	17/06/2021	Jackson McDonald Lawyers	Legal services	19,545.90
10491525	17/06/2021	InfoCouncil Pty Ltd	Annual License & Help Desk Fee	19,343.50
15500862	24/06/2021	The Brand Agency	Website maintenance	19,200.30
1519096	30/06/2021	Alinta	Electricity usage	19,136.08
11123536	3/06/2021	Kott Gunning Lawyers	Legal services	18,150.00
11123536	3/06/2021	Estrat	O365 consultancy services	18,040.00
10491525	17/06/2021	Natural Area Consulting	Plant supplies	18,036.43
15500862	24/06/2021	Perth Zoo	Coin machine takings May21	17,755.33
10491525	17/06/2021	OBAN Group Pty Ltd	Building maintenance - various	17,686.36
1519096	30/06/2021	GSquare Pty Ltd	Assistance OAG Information System Audit Findings	17,600.00
11123536	3/06/2021	Classic Tree Services	Tree services - various	16,948.26
10491525	17/06/2021	MMM WA Pty Ltd	Ryrie Reserve - Supply & install limestone wall	16,751.55
1519096	30/06/2021	Classic Tree Services	Supply & Install Limestone Block Wall	16,715.05
12062298	10/06/2021	Constructive Project Solutions Pty Ltd	Road Rehabilitation works- Collier Ward	16,681.50
1519096	30/06/2021	Qualcon Lab	Traffic Control & Planning	16,269.00
11123536	3/06/2021	Research Solutions Pty Ltd	Strategic Community Plan fees	15,987.13
1519096	30/06/2021	Kott Gunning Lawyers	Legal services	15,840.00
1519096	30/06/2021	GHD Pty Ltd	South Perth ACP Technical Reports	15,757.50
10491525	17/06/2021	Syrinx Environmental Pty Ltd	Specification and Dewatering Licence Neil McDougal	15,658.50
11123536	3/06/2021	StraBe Group Pty Ltd	Wharf Bin Surrounds -Mindeerup & Harper	15,646.68
1519096	30/06/2021	Jenoptik Australia Pty Ltd	2 Speed Awareness Signs	14,861.00
1519096	30/06/2021	Carringtons Traffic Services	Traffic Mgt-various	14,132.25
12062298	10/06/2021	ACE+	Plumbing works-various	14,012.91
10491525	17/06/2021	City Of Gosnells	FOGO Feasibility Study	13,755.07
10491525	17/06/2021	Hays Specialist Recruitment(Aust) P/L	Contract staff	13,653.84
12062298	10/06/2021	Steann Pty Ltd	Bulk Vergeside Greenwaste Collection	13,178.00
10491525	17/06/2021	Steann Pty Ltd	Bulk Vergeside Greenwaste Collection	13,178.00
15500862	24/06/2021	Tiger Containers Unit Trust	20 FT Container	12,782.00
1519096	30/06/2021	Main Roads - WA	Rehab Works Various	12,627.90
15500862	24/06/2021	Imagesource Digital Solutions	Printing services - various	12,466.30
10491525	17/06/2021	Constructive Project Solutions Pty Ltd	Project Management-various	12,432.75
12062298	10/06/2021	Surun Services Pty Ltd	Electrical works - various	12,093.76
12062298	10/06/2021	CDM Australia Pty Ltd	UPS Manning Hub DR Server room	12,046.79
1519096	30/06/2021	Paatsch Group	Consulting Services-RAF	11,842.60
15500862	24/06/2021	Southern Metropolitan Regional Council	Green Waste Gate Fees	11,811.14
1519096	30/06/2021	ArborCarbon Pty Ltd	Urban Tree Canopy	11,533.50



Reference	Date	Payee	Description	Amount (\$)
15500862	24/06/2021	Water Corporation	Water usage	11,363.11
10491525	17/06/2021	MP Rogers & Associates Pty Ltd	Professional fees - Waterbird Refuge Collier Park GC '	11,334.10
15500862	24/06/2021	Synergy	Electricity usage	10,820.53
12062298	10/06/2021	HydroQuip Pumps	Irrigation Design - McDougall Lake, Waterford	10,450.00
10491525	17/06/2021	Sercul South East Region Centre Urban Landcare	Consulting service for Water Quality	10,316.00
15500862	24/06/2021	Lightspeed Communications Aust Pty Ltd	Cabling Wi-Fi roll out	10,228.48
1519096	30/06/2021	AGS Metalwork	Install handrails-Throssell & Thelma	10,109.00
15500862	24/06/2021	Fuji Xerox	Lease/Rental Agreement	10,089.87
1519096	30/06/2021	i2C Design & Management Pty Ltd	Site Analysis and Concept Design	10,028.70
15500862	24/06/2021	Hays Specialist Recruitment(Aust) P/L	Contract staff	9,968.63
10491525	17/06/2021	Axiis Contracting Pty Ltd	Construct barrier kerb- Ryrie Ave	9,710.08
15500862	24/06/2021	ASB Marketing	320 x Buy Local Car sun visors & pockets	9,693.20
10491525	17/06/2021	Classic Tree Services	Tree services - various	9,593.10
11123536	3/06/2021	Indigo Bay Catering & Events	Catering - various	9,104.56
1519096	30/06/2021	Optus Billing Services Pty Ltd	Phone charges	9,097.11
12062298	10/06/2021	MMM WA Pty Ltd	Tree pruning	8,918.24
15500862	24/06/2021	ArborCarbon Pty Ltd	Tree Canopy Cover Mapping	8,645.04
12062298	10/06/2021	Western Educting Service	truck hire to drop soak wells	8,633.63
1519096	30/06/2021	Indigo Bay Catering & Events	Catering - various	8,567.00
11123536	3/06/2021	Hays Specialist Recruitment(Aust) P/L	Contract staff	8,544.77
1519096	30/06/2021	Ecojobs	Labour hire	8,451.00
15500862	24/06/2021	Left Back Solutions Pty Ltd	Consulting- PH3 migration/integration	8,360.00
1519096	30/06/2021	Left Back Solutions Pty Ltd	Consulting- PH3 migration/integration	8,360.00
10491525	17/06/2021	Battery World Welshpool	32 x Century batteries	8,034.24
11123536	3/06/2021	Axiis Contracting Pty Ltd	Construct footpath- 20 Stone St	7,979.89
1519096	30/06/2021	Vision Cabling Services	Replace motorized screen	7,947.28
11123536	3/06/2021	Ecojobs	Contract staff	7,737.71
15500862	24/06/2021	Electrical Testing Services	RCD Testing-Variou	7,727.23
12062298	10/06/2021	Objective Corporation Ltd	Trapeze Professional Subscription	7,700.00
12062298	10/06/2021	Fleetcare	Fuel	7,673.42
10491525	17/06/2021	Cleargard Australia	Window tinting-Como tram housing	7,623.00
1519096	30/06/2021	Nosh Gourmet Gifts	Food Hampers- Pioneer Lunch	7,585.00
1519096	30/06/2021	David Gray & Co Pty Ltd	Bin Service	7,500.46
1519096	30/06/2021	Scott Printers Pty Ltd	Peninsula Newsletter	7,467.90
15500862	24/06/2021	Element Advisory Pty Ltd	Community Needs Analysis-Stage 1	7,073.00
12062298	10/06/2021	Milestone Certifiers Pty Ltd	Surveying service-Southcare	7,040.00
1519096	30/06/2021	Marketforce Pty Ltd	Newspaper adverts and notices	6,967.52
15500862	24/06/2021	John L Silbert & Associates Pty Ltd	Renovation-SP Bridge Club	6,952.00
12062298	10/06/2021	Doors Doors Doors	Supply & Install replacement beam	6,732.00
10491525	17/06/2021	Sense-IT Recruitment Solutions Pty Ltd	Contract staff	6,687.16
11123536	3/06/2021	Telstra - 3614257651 ID 1003577	Phone/data usage	6,553.72
10491525	17/06/2021	Jardine Lloyd Thompson Pty Ltd	Insurance CPV	6,367.97
11123536	3/06/2021	Perth Materials Blowing Pty Ltd	Mulching on Walanna	6,347.00
11123536	3/06/2021	Sense-IT Recruitment Solutions Pty Ltd	Contract staff	6,335.21
15500862	24/06/2021	Bellrock Cleaning	Cleaning Services - various	6,213.76
15500862	24/06/2021	Total Packaging	Dog Poo Bags	6,160.00
15500862	24/06/2021	Sercul South East Region Centre Urban Landcare	Park Sign Review - Bodkin	6,075.00
15500862	24/06/2021	Sense-IT Recruitment Solutions Pty Ltd	Contract staff	6,071.24
1519096	30/06/2021	ALS Library Services Pty Ltd	Library supplies	6,000.35
10491525	17/06/2021	Bunyip Contracting Pty Ltd	Woody Weed Removal	5,940.00
1519096	30/06/2021	Coolmate Pty Ltd	Repairs	5,910.26
15500862	24/06/2021	Total Turf	New Logo flags	5,839.30
12062298	10/06/2021	Hays Specialist Recruitment(Aust) P/L	Contract staff	5,822.67
12062298	10/06/2021	Parker Black & Forrest Pty Ltd	Supply 2x barrels for aluminium doors	5,816.25
1519096	30/06/2021	Capital Recycling	Cart waste	5,775.00
15500862	24/06/2021	Integranet Technology Group Pty Ltd	IT Services	5,623.01
1519096	30/06/2021	Emerge Associates	Design Consultancy - Manning Hub	5,610.00
10491525	17/06/2021	Living Turf	Fertiliser	5,553.90

Reference	Date	Payee	Description	Amount (\$)
10491525	17/06/2021	GRA Partners	Strategic advice- Government engagement	5,500.00
15500862	24/06/2021	Engineer Perth Pty Ltd	Consultancy fee - Lake Douglas Bridges	5,500.00
10491525	17/06/2021	Indigo Bay Catering & Events	Catering - various	5,488.50
10491525	17/06/2021	Doors Doors Doors	Repairs- Manning Senior Citizens	5,457.10
1519096	30/06/2021	BMT Commercial Australia Pty Ltd	SLR Summary letter	5,456.00
12062298	10/06/2021	Water Corporation	Water usage	5,448.35
12062298	10/06/2021	Caltex Energy WA	Fuel supplies	5,414.07
12062298	10/06/2021	Healey Engineering Pty Ltd	Consultancy-Solar & Energy	5,401.00
15500862	24/06/2021	South Perth Bowling Club	Coin Machine takings May21	5,301.65
1519096	30/06/2021	3 Monkeys Audiovisual Pty Ltd	Portable PA & Extension Unit	5,293.21
15500862	24/06/2021	Caltex Energy WA	Fuel	5,285.91
12062298	10/06/2021	OCLC	ContentDM - Picture South Perth	5,149.49
11123536	3/06/2021	Technology One Ltd	AMS Program	5,127.38
15500862	24/06/2021	Technology One Ltd	AMS Program	5,127.38
1519096	30/06/2021	McLeods Barristers & Solicitors	Legal Service	5,082.88
10491525	17/06/2021	Australian Institute of Management	Subscriptions- Corporate Silver	5,060.00
10491525	17/06/2021	ASB Marketing	Calico Bag	5,060.00
12062298	10/06/2021	Ice Machines Australia	Installation ice maker operations centre	4,950.00
1519096	30/06/2021	Rider Levett Bucknall WA Pty Ltd	Surveying service RAF	4,950.00
12062298	10/06/2021	Mills Corporation Pty Ltd	Contract staff	4,898.52
1519096	30/06/2021	Landgate	SLIP Subscription fee	4,869.90
12062298	10/06/2021	Paatsch Group	Consulting - South Perth RAF	4,842.20
11123536	3/06/2021	Water2Water Pty Ltd	Water Units annual service	4,791.66
12062298	10/06/2021	The Pressure King	Pressure clean services - various	4,738.80
12062298	10/06/2021	Ecojobs	Contract staff	4,688.63
11123536	3/06/2021	Amalgam Recruitment Amalgamated Services Pty Ltd	Contract staff	4,683.35
1519096	30/06/2021	Perth Security Services	Security services-Variou	4,632.10
12062298	10/06/2021	Moore Australia	Employee Training	4,620.00
11123536	3/06/2021	StrataGreen	Safety consumables	4,530.90
1519096	30/06/2021	IPWEA - **National**	Subscription NAMS	4,510.00
12062298	10/06/2021	Main Roads - WA	Rehabilitation Works - Manning & Welwyn	4,505.38
1519096	30/06/2021	City of Joondalup	Reimbursement for conference	4,481.86
15500862	24/06/2021	Paxon Group	Audit Report	4,400.00
1519096	30/06/2021	Intelife	Park Maintenance	4,400.00
10491525	17/06/2021	Caltex Energy WA	Fuel	4,344.34
10491525	17/06/2021	Parker Black & Forrest Pty Ltd	Locks CPGC, locksmith services - various	4,296.60
11123536	3/06/2021	Rain Bird Australia Pty Ltd	Station Preventative Maintenance	4,262.50
1519096	30/06/2021	Insight Informatics Pty Ltd	Museum and Art Gallery	4,257.00
1519096	30/06/2021	Digipod	eLearning Course Management	4,224.00
1519096	30/06/2021	Imagesource Digital Solutions	Printing services - various	4,174.50
1519096	30/06/2021	Access Unlimited	Fit new static line to Vehicle shelter	4,139.30
12062298	10/06/2021	Reverberate Consulting	Environmental Noise Assessment	4,103.00
11123536	3/06/2021	Fast Track Approvals Pty Ltd	Building Surveying - various	4,075.50
12062298	10/06/2021	Fast Track Approvals Pty Ltd	Building Surveying-Variou	4,023.25
15500862	24/06/2021	Wormald	Supply & Install extinguishers	4,015.00
10491525	17/06/2021	Data#3 Limited	Renewing software contract for Adobe	4,005.39
12062298	10/06/2021	ArborCarbon Pty Ltd	Arboricultural Survey of RAF	3,850.00
10491525	17/06/2021	Minter Ellison Services	Employment contract review	3,850.00
11123536	3/06/2021	Imagesource Digital Solutions	Printing services - various	3,802.70
1519096	30/06/2021	Bellrock Protective Services Pty Ltd	Sounds In The Park	3,801.56
15500862	24/06/2021	Emerge Associates	Design Consultancy-Manning Hub Phase Two	3,778.50
11123536	3/06/2021	Statewide Line Marking	Line Marking- 2 York St	3,774.54
1519096	30/06/2021	Hays Specialist Recruitment(Aust) P/L	Contract staff	3,737.04
10491525	17/06/2021	TPG Network Pty Ltd	Internet and Data Feeds-05/21	3,727.90
10491525	17/06/2021	Hensman Park Tennis Club Inc	Contribution -Hensman Park Tennis	3,712.50
10491525	17/06/2021	Marketforce Pty Ltd	Advertising - Karawara PAW	3,696.94
15500862	24/06/2021	Altus Traffic Pty Ltd	Traffic Mgt- George Burnett Park	3,680.88
10491525	17/06/2021	Sarah M Blake Pty Ltd	Consultancy- Conflict Intervention	3,630.00
10491525	17/06/2021	Wizard Training Solutions	Employee training	3,630.00



Reference	Date	Payee	Description	Amount (\$)
15500862	24/06/2021	WC Convenience Management Pty Ltd	Toilets Maintenance & Cleaning	3,619.99
1519096	30/06/2021	WC Convenience Management Pty Ltd	Toilets cleaning-various	3,619.99
10491525	17/06/2021	Perth Security Services	Security services-various	3,596.34
10491525	17/06/2021	Integranet Technology Group Pty Ltd	Technology One Reporting Specialist	3,529.77
12062298	10/06/2021	Construction Information Systems Ltd	subscription renewal - Aus-Spec	3,509.00
12062298	10/06/2021	Prestige Alarms	Alarm monitoring - Various	3,475.00
12062298	10/06/2021	Australia Post Civic Centre	Postage	3,462.18
15500862	24/06/2021	McLeods Barristers & Solicitors	Legal services	3,438.83
12062298	10/06/2021	ABM Landscaping	Landscape Maintenance-various	3,432.00
10491525	17/06/2021	Corsign WA Pty Ltd	Taxi Rank signs	3,426.50
15500862	24/06/2021	Amalgam Recruitment Amalgamated Services Pty Ltd	Contract staff	3,359.44
10491525	17/06/2021	Datacom Solutions (AU) Pty Ltd	Sphere- Datascape SaaS Monthly	3,300.00
1519096	30/06/2021	University of Western Australia	Contribution-UWA lawn research	3,300.00
11123536	3/06/2021	OBAN Group Pty Ltd	Building maintenance - various	3,294.06
15500862	24/06/2021	Industrial Recruitment Partners	Maintenance-Streetscapes & Parks Tree	3,244.72
1519096	30/06/2021	Statewide Line Marking	LINE MARKING- THELMA ST	3,190.88
1519096	30/06/2021	Urbanstone	Pavers supplies	3,190.00
15500862	24/06/2021	Swan Event Hire	Event Equipment - Sounds in The Park	3,188.08
15500862	24/06/2021	Wembley Cement Industry	Soak well components	3,177.90
15500862	24/06/2021	C & T Reticulation	Garden maintenance- CPV	3,003.00
12062298	10/06/2021	Bunyip Contracting Pty Ltd	Bushland Maintenance	2,970.00
1519096	30/06/2021	Bunyip Contracting Pty Ltd	Woody weed removal- Elderfield	2,970.00
15500862	24/06/2021	GAF Traffic	Traffic Management - Various	2,934.25
1519096	30/06/2021	FE Technologies	Library Services	2,926.00
11123536	3/06/2021	AE Hoskins Building Services	Emergency Light Testing	2,905.93
1519096	30/06/2021	C & T Reticulation	Reticulation repairs-CPV	2,893.00
11123536	3/06/2021	MODAL Pty Ltd	Coaching Program	2,892.45
1519096	30/06/2021	Swan Event Hire	Event Equipment - Sounds in The Park 2	2,884.08
12062298	10/06/2021	Imagesource Digital Solutions	Printing services - various	2,865.50
1519096	30/06/2021	Burgtec	MK2 workstation	2,855.00
10491525	17/06/2021	Telstra - 068 2525000 ID 1003577	Phone/data usage	2,838.04
12062298	10/06/2021	Pracsys Management Systems Pty Ltd	Economic Development Report	2,750.00
10491525	17/06/2021	The Hybrid minds	Video filming and production	2,688.00
15500862	24/06/2021	RTSM Consulting	Waterford Road Safety Audit	2,640.00
12062298	10/06/2021	Southern Metropolitan Regional Council	Green Waste Gate Fees	2,639.56
10491525	17/06/2021	Quick Corporate Aust Pty Ltd	Office supplies	2,605.51
11123536	3/06/2021	Telstra - 068 2525000 ID 1003577	Phone/data usage	2,565.77
11123536	3/06/2021	Mandalay Technologies Pty Ltd	Annual subscription - UAT environment	2,520.83
15500862	24/06/2021	Quick Corporate Aust Pty Ltd	Office supplies	2,517.38
1519096	30/06/2021	Greenlite Electrical Contractor Pty Ltd	Electrical works-SJMP	2,517.19
12062298	10/06/2021	Altus Traffic Pty Ltd	Traffic control service	2,515.66
1519096	30/06/2021	Western Power	Design consultancy service	2,497.00
10491525	17/06/2021	Richgro Garden Products	Nursery supplies	2,487.10
11123536	3/06/2021	Mackay Urban Design	Design Review Panel meeting	2,470.60
15500862	24/06/2021	Surun Services Pty Ltd	Electrical works - various	2,447.75
1519096	30/06/2021	Phase 1 Audio	Movies at Manning - AV and Productions	2,426.60
1519096	30/06/2021	Natural Area Consulting	Waterbird Refuge plants	2,419.78
15500862	24/06/2021	Plantrite	Waterbird refuge plants	2,408.88
1519096	30/06/2021	Amalgam Recruitment Amalgamated Services Pty Ltd	Contract staff	2,404.31
10491525	17/06/2021	Workpower Inc	Plant supplies - Tram project	2,373.80
15500862	24/06/2021	TLS Productions Pty Ltd	AV equipment hire	2,372.70
12062298	10/06/2021	Axiis Contracting Pty Ltd	Supply & construct path- 16 Market St	2,343.54
11123536	3/06/2021	Hutton Street Carpet Court	Replace carpet - CPV	2,314.00
1519096	30/06/2021	Wormald	Replace fire extinguisher-CPV	2,245.22
15500862	24/06/2021	ACE+	Plumbing works-various	2,203.43
11123536	3/06/2021	E-Par Pty Ltd	Environmental Management Plan	2,200.00
1519096	30/06/2021	Freedom Fairies	Event Entertainment - Movies Manning	2,200.00
12062298	10/06/2021	Australian Parking & Revenue Control	Ticketor License & Hosting Costs	2,178.00



Reference	Date	Payee	Description	Amount (\$)
10491525	17/06/2021	Alloy & Stainless Products Pty Ltd	GET consumables	2,158.31
11123536	3/06/2021	Colquhoun's	White bags and print artwork	2,145.00
12062298	10/06/2021	VisAbility	Connect South Mends Street	2,133.89
12062298	10/06/2021	Burson Automotive Pty Ltd	Parts	2,133.74
10491525	17/06/2021	McLeods Barristers & Solicitors	Legal services	2,112.52
10491525	17/06/2021	NRP Electrical Services	Repairs- MANNING COMMUNITY CENTRE	2,090.00
12062298	10/06/2021	wOnder City & Landscape Pty Ltd	DRP meeting	2,080.10
11123536	3/06/2021	Plantrite	Outsourced recalcitrant species	2,068.86
1519096	30/06/2021	The Pressure King	Pressure clean services - various	2,037.20
10491525	17/06/2021	Industrial Recruitment Partners	Contract staff	2,028.55
12062298	10/06/2021	Mondoluce (Aust) Pty Ltd	6 X Supply of Laneway lights	2,026.20
1519096	30/06/2021	HydroQuip Pumps	Irrigation Pump-SJMP	2,018.50
10491525	17/06/2021	Joanna Brown	Greeting Cards- Pioneers and Elders	1,995.00
11123536	3/06/2021	Industrial Recruitment Partners	Maintenance- Streetscapes and Parks Tree	1,985.29
10491525	17/06/2021	Travis Hayto Photography	Public art photo shoot	1,980.00
1519096	30/06/2021	Redhawk Investments Pty Ltd	Rebuild sign shelter - Bodkin park	1,980.00
1519096	30/06/2021	Total Turf	Eco Growth Potassium Silicate	1,960.75
11123536	3/06/2021	Living Turf	Silverado	1,952.50
1519096	30/06/2021	Beacon Equipment - Canning Vale	Parts	1,924.15
15500862	24/06/2021	Living Turf	MP Shortstop	1,897.50
10491525	17/06/2021	Betta Pest Management	Termite Treatment-CPV	1,870.00
15500862	24/06/2021	Plant Pals	Unit Cleaning-CPV	1,845.00
1519096	30/06/2021	Bikevalet	Bike Parking for Concert	1,815.00
12062298	10/06/2021	Green Workz Pty Ltd	QUALIPRO IPRODIONE 5L	1,809.50
11123536	3/06/2021	M.E Pump Wizards	Plumbing works - Lyall St	1,792.13
1519096	30/06/2021	Landmark Engineering & Design	6 seater table setting	1,785.30
1519096	30/06/2021	Digitales	Audio visuals-SP Library	1,773.04
15500862	24/06/2021	Bunnings Building Supplies P/L	supplies	1,761.92
10491525	17/06/2021	Equip Safe	Employee training	1,750.00
1519096	30/06/2021	ACE+	Plumbing works-various	1,728.50
10491525	17/06/2021	Firesafe Service & Maintenance Pty Ltd	Replacement extinguishers- MBC	1,720.40
12062298	10/06/2021	Holcim (Australia) Pty Ltd	Concrete	1,695.98
10491525	17/06/2021	Statewide Line Marking	Line Marking-various	1,658.80
11123536	3/06/2021	Ambit Industries	Tennis Court Posts	1,653.19
1519096	30/06/2021	Pavement Analysis Pty Ltd	Pavement Design- Hobbs Avenue	1,650.00
12062298	10/06/2021	City of South Perth Historical Society	Exhibition Costs	1,633.64
10491525	17/06/2021	RSM Australia	Strategic Risk Management Workshop	1,624.98
12062298	10/06/2021	Industrial Recruitment Partners	Maintenance-Streetscapes & Parks Tree	1,622.37
1519096	30/06/2021	Industrial Recruitment Partners	Maintenance- Streetscapes and Parks Tree	1,622.37
1519096	30/06/2021	JB Hi-Fi	OSH Health & Wellbeing Programme	1,613.00
12062298	10/06/2021	Allied Air Services Pty Ltd T/A All Air Services	Replace washable filters	1,596.76
12062298	10/06/2021	Perth Security Services	Security services-GBLC	1,581.40
1519096	30/06/2021	Baileys Fertilisers	Garden supplies	1,548.25
15500862	24/06/2021	Total Green Recycling	E-Waste Recycling	1,525.60
10491525	17/06/2021	Melville Mazda	Parts	1,504.27
11123536	3/06/2021	The Rigging Shed	Repairs OPS Centre	1,498.20
12062298	10/06/2021	People Sense Pty Ltd	EAP Counselling	1,496.00
12062298	10/06/2021	StrataGreen	TerraCottem-CPGC	1,489.22
12062298	10/06/2021	Image Extra	Dugite Rubber Wheel stop	1,485.00
10491525	17/06/2021	Wormald	Fire routine maint - Various	1,420.22
11123536	3/06/2021	Water Corporation	Water usage	1,415.01
12062298	10/06/2021	Wall To Wall Carpets	Supply And Install Wall Protection	1,400.00
12062298	10/06/2021	Deb Fitzpatrick	SPYWA Workshop	1,400.00
1519096	30/06/2021	Synergy	Electricity usage	1,390.99
15500862	24/06/2021	Town Of Victoria Park	Animal Welfare VP238D	1,385.00
1519096	30/06/2021	Bunnings Building Supplies P/L	Building Supplies-CPV	1,378.39
10491525	17/06/2021	Environmental Industries Pty Ltd	Landscape Maintenance- Mill Point Rd	1,375.00
1519096	30/06/2021	Cockburn Party Hire	Event Hire Equipment - Movies Manning	1,368.00

Reference	Date	Payee	Description	Amount (\$)
12062298	10/06/2021	Amalgam Recruitment Amalgamated Services Pty Ltd	Contract staff	1,349.25
1519096	30/06/2021	AFGR Equipment Australia Pty Ltd	V-Belt	1,315.71
11123536	3/06/2021	Momentum Legal Pty Ltd	Legal Service	1,292.50
1519096	30/06/2021	Vaucluse Newsagency	Magazine supply-Library	1,279.40
11123536	3/06/2021	Discus Digital Print	Tram / Heritage House Decals	1,267.20
15500862	24/06/2021	Connect Call Centre Services	Overcalls fee	1,260.56
1519096	30/06/2021	TLS Productions Pty Ltd	AV equipment hire	1,257.85
15500862	24/06/2021	Australian Library & Information Association	ALIA Membership 2021/22	1,245.00
10491525	17/06/2021	NEC Australia Pty Ltd	Ma4000 Extension Licenses	1,229.80
15500862	24/06/2021	OBAN Group Pty Ltd	Building maintenance - various	1,215.50
10491525	17/06/2021	Imagesource Digital Solutions	Printing services - various	1,205.60
12062298	10/06/2021	Time Critical CPR & First Aid	First aid training	1,200.00
15500862	24/06/2021	Sports Turf Association (WA) Inc.	WA Turf Seminar	1,200.00
10491525	17/06/2021	Australian Parking & Revenue Control	Credit card transaction fee	1,189.31
11123536	3/06/2021	TLS Productions Pty Ltd	Equipment hire	1,186.35
11123536	3/06/2021	Surun Services Pty Ltd	Electrical works - Sandon Park, SJMP	1,175.60
12062298	10/06/2021	Civica Pty Limited	TRIM Integration	1,172.91
10491525	17/06/2021	Wembley Cement Industry	Cement supplies	1,166.00
11123536	3/06/2021	Beacon Equipment - Canning Vale	Replace starter motor	1,159.50
11123536	3/06/2021	Andreotta Cardenosa Consulting Engineers	Retaining wall- Ryrie Reserve	1,155.00
1519096	30/06/2021	State Law Publisher	Local Planning Scheme No. 6	1,131.00
12062298	10/06/2021	West-Sure Group Pty Ltd	Ticket Machine Cash Collection	1,123.43
12062298	10/06/2021	Bucher Municipal	Parts	1,122.88
11123536	3/06/2021	Baileys Fertilisers	Fertilizers supplies	1,122.00
12062298	10/06/2021	WA Fuel Supplies	Fuel Supplies	1,121.89
11123536	3/06/2021	ALS Library Services Pty Ltd	Library supplies Manning	1,108.22
11123536	3/06/2021	Poolegrave Signs & Engraving	Plaque - Mini-golf	1,100.00
12062298	10/06/2021	Australian Institute of Management	Employee Training	1,089.00
12062298	10/06/2021	Workpower Inc	Outsourced plants - Tram	1,084.42
10491525	17/06/2021	T-Quip	Parts	1,083.60
15500862	24/06/2021	AE Hoskins Building Services	Electrical works-CPV	1,078.00
12062298	10/06/2021	WA Mechanical Services	Aircon repairs - Civic centre	1,075.25
1519096	30/06/2021	Bidfood Perth	Catering stock	1,042.27
12062298	10/06/2021	Fulton Hogan Industries Pty Ltd	BULK BAG	1,034.00
12062298	10/06/2021	COVS Parts Pty Ltd	Workshop Consumables	1,029.90
10491525	17/06/2021	Mow Master Turf Equipment	Edger parts	1,019.00
1519096	30/06/2021	Good Reading Magazine	Good Reading Subscription	995.50
11123536	3/06/2021	Plant Pals	Insecticide - CPV	995.00
10491525	17/06/2021	Tecon Australia	Certificate Construction Compliance	990.00
1519096	30/06/2021	Soft Landing Mattress Recycling	Mattress Recycling	990.00
11123536	3/06/2021	Bunnings Building Supplies P/L	Building supplies	987.87
15500862	24/06/2021	Telstra - 3614257768 ID 1003577	Phone/data usage	985.75
11123536	3/06/2021	Tyre Connect	TYRES	985.60
10491525	17/06/2021	Electrical Testing Services	ETS Testing-various	978.78
11123536	3/06/2021	Telstra - 3614257768 ID 1003577	Phone/data usage	963.49
15500862	24/06/2021	Parallax Productions Pty Ltd	Repair to Art Deco Cinema work	957.00
15500862	24/06/2021	siteXcell	Telecommunication Consulting Services	955.90
12062298	10/06/2021	Scott Printers Pty Ltd	Letterhead Printing	951.50
1519096	30/06/2021	Educational Art Supplies	STEM Resources and Art Materials	922.95
11123536	3/06/2021	Optus Billing Services Pty Ltd	Phone charges-05/21	906.04
11123536	3/06/2021	Bidfood Perth	Catering stock	881.27
1519096	30/06/2021	OBAN Group Pty Ltd	Building maintenance - various	872.08
12062298	10/06/2021	Finishing WA PSCP Investments Pty Ltd	Council Minutes Books	859.65
11123536	3/06/2021	Tyres 4 U Pty Ltd	Tyres	859.10
15500862	24/06/2021	Marsh	Evacuation Diagrams- Manning Library	858.00
1519096	30/06/2021	T-Quip	Parts	842.85
10491525	17/06/2021	Imperial Glass	Glass repairs - Como Bowling club	840.65
12062298	10/06/2021	J Gourdis Landscapes	Maintenance Kindergarden sites	840.00



Reference	Date	Payee	Description	Amount (\$)
15500862	24/06/2021	Sonic HealthPlus Pty Ltd	Staff Medicals	836.00
11123536	3/06/2021	Jim's Mowing Belmont	Garden and lawn maintenance	832.13
10491525	17/06/2021	Rain Bird Australia Pty Ltd	Alert plan	825.00
10491525	17/06/2021	Chamber of Commerce & industry	Workplace Consulting	825.00
15500862	24/06/2021	Travis Hayto Photography	Production fee-local history promo video	825.00
15500862	24/06/2021	Rockwater Pty Ltd	PEER REVIEW DEWATERING PLAN	825.00
10491525	17/06/2021	Novaproducts Global	Hallroom store Door Protection Sheet	814.00
12062298	10/06/2021	Beacon Equipment - Canning Vale	Tools	806.80
15500862	24/06/2021	Michelle Culnane	Children's Art Class	800.00
10491525	17/06/2021	Local Community Insurance Services	Insurance-CPV	790.47
1519096	30/06/2021	Engineering Technology Consultants	Construction Assistance-Olives Reserve	781.00
15500862	24/06/2021	Hinds Sand Supplies	26 tonne USGA Turf Sand	766.05
15500862	24/06/2021	Institute of Public Administration Australia WA	Employee Training	759.00
1519096	30/06/2021	A Paolino - AP Contructions	Install Rubbish Bin enclosures	759.00
11123536	3/06/2021	Western Aust Treasury Corp	Loan repayments	750.76
10491525	17/06/2021	Ms S Zulsdorf	Reimbursement ARGC Meeting 8/6/21	750.00
10491525	17/06/2021	Phillip Draber	Reimbursement ARGC Meeting 8/6/21	750.00
15500862	24/06/2021	Collier Cafe	Infrastructure Services BBQ Breakfast	748.50
1519096	30/06/2021	Quick Corporate Aust Pty Ltd	Office Supplies	741.98
15500862	24/06/2021	WINC Australia Pty Ltd	Office supplies	728.18
1519096	30/06/2021	Wattleup Tractors	Brake parts	718.98
10491525	17/06/2021	Department Of Transport-Vehicle Search fees	Vehicle Electronic Searches	717.40
10491525	17/06/2021	Enware Australia Pty Ltd	waterstax microbes	704.55
1519096	30/06/2021	JBA Surveys	Surveys Consultancy- Ryrie Reserve	704.00
15500862	24/06/2021	Family Pet Care Pty Ltd	Communal Cremation -Vet	702.00
1519096	30/06/2021	St John Ambulance Aust (WA) Inc.	Event First Aid - Movies at Manning	695.20
15500862	24/06/2021	Tyke Electrical	Electrical works	694.13
10491525	17/06/2021	Action Glass Pty Ltd	Replace shower screen-CPV	690.80
1519096	30/06/2021	Public Libraries WA Inc	PLWA Workshop	690.00
12062298	10/06/2021	Sarah M Blake Pty Ltd	Employee Training	687.50
12062298	10/06/2021	Indigo Bay Catering & Events	Catering -LPS7 Dinner	666.00
12062298	10/06/2021	Fire & Ice Consulting Pty Ltd	Employee Training	660.00
1519096	30/06/2021	AE Hoskins Building Services	Electrical works-CPV	657.09
1519096	30/06/2021	Holcim (Australia) Pty Ltd	Concrete	656.48
10491525	17/06/2021	Fuji Xerox	Lease Rental Agreement	654.50
11123536	3/06/2021	Corsign WA Pty Ltd	Sign Replacement-various	652.30
12062298	10/06/2021	Auspire - Australia Day Council WA	Auspire Membership	650.00
15500862	24/06/2021	WA Limestone Co	Brickies sand	645.38
11123536	3/06/2021	Officeworks	4 x desks	635.95
11123536	3/06/2021	MMM WA Pty Ltd	Repairs pipe excavation-JMH	629.86
12062298	10/06/2021	Jackson McDonald Lawyers	Legal services	629.20
11123536	3/06/2021	Town Of Victoria Park	Animal Welfare VP230D	620.00
15500862	24/06/2021	Allied Air Services Pty Ltd T/A All Air Services	AC Maintenance- Manning Community Hub	616.00
09144755	14/06/2021	Health Insurance Fund of WA	Health Insurance Fund of WA	597.15
10091108	17/06/2021	Health Insurance Fund of WA	Health Insurance Fund of WA	597.15
17180051	30/06/2021	Health Insurance Fund of WA	Health Insurance Fund of WA	597.15
11123536	3/06/2021	Atom Supply	Gloves	594.13
11123536	3/06/2021	Dorma Australia Pty Ltd	Repairs	586.22
11123536	3/06/2021	T-Quip	Tyre	584.75
15500862	24/06/2021	Toolmart Australia Pty Ltd	Tools	561.00
12062298	10/06/2021	Water2Water Pty Ltd	Repair Hot Pump	559.70
12062298	10/06/2021	Tyke Electrical	Garden Maintenance	559.52
12062298	10/06/2021	Environmental Health Australia	FoodSafe Online Annual Subscription	550.00
15500862	24/06/2021	Campbell James Whyte	Comics making workshop	550.00
1519096	30/06/2021	Prestige Alarms	Alarm Maintenance-MCC	550.00
1519096	30/06/2021	Kerb Doctor	Install kerb-215 labouchere rd	550.00
1519096	30/06/2021	Travis Hayto Photography	CEO Induction Video Filming	550.00
1519096	30/06/2021	Environmental Health Aust (NSW) EHA	Medium Council Subscription	550.00



Reference	Date	Payee	Description	Amount (\$)
1519096	30/06/2021	Telstra - 3614257651 ID 1003577	Phone/data usage	549.72
1519096	30/06/2021	Urban Development Institute of Aust (WA)	UDIA WA Industry Lunch	540.00
10491525	17/06/2021	Bunnings Building Supplies P/L	Building supplies	535.00
12062298	10/06/2021	Bin Bath Australia Pty Ltd	Bin cleaning- Thelma St & Hayman Rd	520.30
1519096	30/06/2021	City of South Perth Historical Society	Library supplies	520.00
12062298	10/06/2021	CTiS Pty Ltd	Daily Security Cash Collection	519.75
1519096	30/06/2021	Corsign WA Pty Ltd	Traffic cones x 30	518.10
10491525	17/06/2021	Liquor Traders Australia	Beverages - Council/Committee Event	502.60
11123536	3/06/2021	Prestige Alarms	Alarm system maintenance-OP's centre	500.50
1519096	30/06/2021	VCM - Vending Coffee Machines	coffee supplies	500.00
15500862	24/06/2021	Wavesound Pty Ltd	Library Services	499.95
11123536	3/06/2021	SecurePay Pty Ltd	Web Annual fee	495.00
1519096	30/06/2021	Toolmart Australia Pty Ltd	welding consumables	495.00
11123536	3/06/2021	Richgro Garden Products	Landscape mix	490.00
11123536	3/06/2021	Maxwell Robinson & Phelps	Monitoring Old Mill,Ed Centre & Cottages	489.28
10491525	17/06/2021	Dorma Australia Pty Ltd	Auto Door repairs- Bowling Club	484.00
10491525	17/06/2021	Bin Bath Australia Pty Ltd	Bin cleaning	484.00
11123536	3/06/2021	James Foley	Library Workshop	477.00
15500862	24/06/2021	T-Quip	Parts	475.60
1519096	30/06/2021	WA Hino Sales & Service	AMT repairs	465.10
12062298	10/06/2021	Amazing Clean Blinds	Clean Blinds	465.00
12062298	10/06/2021	M.E Pump Wizards	Plumbing works- Lyall Street	453.20
1519096	30/06/2021	M.E Pump Wizards	Plumbing works	453.20
10491525	17/06/2021	State Law Publisher	Town Planning Scheme Amendment	452.40
12062298	10/06/2021	AE Hoskins Building Services	Electrical works CPV	452.39
17180051	30/06/2021	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	451.01
12062298	10/06/2021	Lewis Wise	Reimbursement	451.00
09144755	14/06/2021	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	451.00
10091108	17/06/2021	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	451.00
15500862	24/06/2021	Koori Kids	NAIDOC School Initiatives	450.00
10491525	17/06/2021	Pirtek Welshpool	Hyd hose and fire extinusher	440.96
1519096	30/06/2021	Northstar Asset Pty Ltd	Movie Licences	440.00
11123536	3/06/2021	Action Glass Pty Ltd	Repairs CPV	438.00
11123536	3/06/2021	Reino International	Credit Card Transaction Fees	429.69
15500862	24/06/2021	Goodchild Enterprises	Battery jump pack	427.90
1519096	30/06/2021	Rene Poletta	Reimbursement	427.10
10491525	17/06/2021	Reino International	Credit Card Transaction Fees	424.97
15500862	24/06/2021	Fruit N Vegies R Us	Fruit supplies	420.00
12062298	10/06/2021	Richgro Garden Products	LANDSCAPE MIX	415.80
10491525	17/06/2021	Carringtons Traffic Services	Waterbird Refuge Works-SJMP	414.04
10491525	17/06/2021	SecurePay Pty Ltd	Internet Web Payment Fees	400.18
1519096	30/06/2021	Garmony Property Consultants	Valuation Report	385.00
15500862	24/06/2021	Holcim (Australia) Pty Ltd	Concrete	381.70
15500862	24/06/2021	Bolinda Publishing Pty Ltd	Value Plan - Large Print	374.02
15500862	24/06/2021	Jardine Lloyd Thompson Pty Ltd	Insurance-CPV	373.88
15500862	24/06/2021	Mymedia	Product orders and copyright	369.60
15500862	24/06/2021	Ergolink	Office chair	369.55
15500862	24/06/2021	ATI Mirage Training Solutions	Employee Training	369.00
12062298	10/06/2021	Total Tools Canning Vale	Tools	366.22
11123536	3/06/2021	Holcim (Australia) Pty Ltd	Concrete	366.19
12062298	10/06/2021	Waterlogic Australia Pty Ltd	Water Fountain Rental/GBLC	365.35
11123536	3/06/2021	Josephine Taylor	Public Author Appearance	360.00
11123536	3/06/2021	Anne-Louise Willoughby	AUTHOR EVENT	360.00
11123536	3/06/2021	Amanda Bridgeman	Presenter - Library and Info Week	360.00
11123536	3/06/2021	Alexander Thorpe	Author talk-South PerthLibrary	360.00
1519096	30/06/2021	RL CROSS & CR FRAME	Library Event Presentation	360.00
15500862	24/06/2021	Beneath the Surface Motivation eCoaching	Library Event Presentation	349.00
12062298	10/06/2021	DACS Airconditioning & Electrical Services	Maintenance-SCC	343.75

Reference	Date	Payee	Description	Amount (\$)
11123536	3/06/2021	Kompan Playscape P/L	Playground repair by mbplay	341.00
15500862	24/06/2021	LG Assist ANZ Pty Ltd	Recruitment advert	330.00
15500862	24/06/2021	Totally Workwear - Belmont	Workwear	329.91
15500862	24/06/2021	LG Professionals Australia WA	Employee Training	325.00
12062298	10/06/2021	Bunnings Building Supplies P/L	Building supplies	319.74
1519096	30/06/2021	Electrical Testing Services	Inspection & Testing Data Mgt	319.00
12062298	10/06/2021	Atom Supply	Office supplies	314.41
12062298	10/06/2021	Bidfood Perth	Catering stock	304.66
15500862	24/06/2021	SEM Distribution	Newspaper - OP's centre	304.34
11123536	3/06/2021	Totally Workwear - Belmont	Workwear	303.52
10491525	17/06/2021	VCM - Vending Coffee Machines	Coffee machine supplies	302.00
10491525	17/06/2021	WINC Australia Pty Ltd	Office supplies	301.90
12062298	10/06/2021	Town Of Victoria Park	Animal Welfare VP232D	300.00
10491525	17/06/2021	Harrison Electrics Pty Ltd	Bee Removal	297.00
1519096	30/06/2021	Fuji Xerox	Copier & consumable costs	293.57
11123536	3/06/2021	Telstra (Video Conf) - 1524336800	Phone/data usage	291.50
10491525	17/06/2021	Telstra (Video Conf) - 1524336800	Phone/data usage	291.50
1519096	30/06/2021	WA Mechanical Services	Service Call to Site Equipment	291.50
12062298	10/06/2021	Australia Post Library	Postage costs	284.62
12062298	10/06/2021	Fruit N Vegies R Us	Fresh fruit supplies	280.00
10491525	17/06/2021	Fruit N Vegies R Us	Fruit supplies	280.00
10491525	17/06/2021	Maxwell Robinson & Phelps	Termite inspection- Old Mill Education	279.62
12062298	10/06/2021	Kompan Playscape P/L	Playground repair-SJMP	275.00
10491525	17/06/2021	Econo Sweep	Road Sweeping	275.00
10491525	17/06/2021	Collier Cafe	Catering - Morning Tea	275.00
10491525	17/06/2021	Tyre Connect	Tyres	270.60
11123536	3/06/2021	Quick Corporate Aust Pty Ltd	Office supplies	268.52
1519096	30/06/2021	Town of Bassendean	Animal Welfare B601D	250.52
15500862	24/06/2021	Tudor House	Aboriginal & Western Australian Flag	246.00
15500862	24/06/2021	All Flags Signs & Banners	Umbrella	242.00
15500862	24/06/2021	Water2Water Pty Ltd	Civic Finance Zip tap	241.40
10491525	17/06/2021	JMB	Reticulation Repairs - 136 Coode St	240.00
15500862	24/06/2021	City of Vincent	Animal Welfare V63D	235.00
12062298	10/06/2021	SEM Distribution	Newspaper subscriptions	228.36
11123536	3/06/2021	Pirtek Welshpool	Hose Assembly	221.94
15500862	24/06/2021	wOnder City & Landscape Pty Ltd	Design Review Panel	220.00
15500862	24/06/2021	Battery World Welshpool	Replace Battery	215.97
10491525	17/06/2021	Iron Mountain Aust Group Pty Ltd	Offsite Storage	211.39
12062298	10/06/2021	Town of Bassendean	Animal Welfare B600D	210.26
12062298	10/06/2021	Maxwell Robinson & Phelps	Monitoring Exterra stations-HH	209.88
10491525	17/06/2021	Sonic HealthPlus Pty Ltd	Pre Employment Medicals	209.00
1519096	30/06/2021	Sonic HealthPlus Pty Ltd	Staff medicals	209.00
09144755	14/06/2021	Deputy Child Support Registrar	Child Support Agency	205.26
10091108	17/06/2021	Deputy Child Support Registrar	Child Support Agency	205.26
17180051	30/06/2021	Deputy Child Support Registrar	Child Support Agency	205.26
1519096	30/06/2021	Eighty Nine Enterprises	Repairs-CPV	205.00
1519096	30/06/2021	Lock Stock & Farrell Locksmith	Keys cut -CPV	205.00
12062298	10/06/2021	The Rigging Shed	testing of lifting gear	199.21
15500862	24/06/2021	Harvey Fresh	Milk supplies	196.56
10491525	17/06/2021	IAP2 Australasia Ltd	Core Value Awards Entry Fee	192.50
10491525	17/06/2021	Amalgam Recruitment Amalgamated Services Pty Ltd	Contract staff	192.14
15500862	24/06/2021	Vetwest Animal Hospitals Pty Ltd	Animal care C184	191.86
11123536	3/06/2021	Lock Stock & Farrell Locksmith	Lock repirs CPV	190.50
11123536	3/06/2021	Amazing Clean Blinds	Blind repairs	185.00
11123536	3/06/2021	Digitales	Audio visuals-SPL	181.67
10491525	17/06/2021	StrataGreen	Nursery consumables	173.15
12062298	10/06/2021	Vetwest Animal Hospitals Pty Ltd	Animal care B597	171.59
15500862	24/06/2021	Prestige Alarms	Alarm callout-Civic Centre	170.50



Reference	Date	Payee	Description	Amount (\$)
11123536	3/06/2021	Town of Bassendean	Animal Welfare B596C	170.25
11123536	3/06/2021	Perth Aquatic Seed & Ecological Services Pty Ltd	Aquatic services	165.00
15500862	24/06/2021	Perth Aquatic Seed & Ecological Services Pty Ltd	Aquatic services	165.00
11123536	3/06/2021	Bin Bomb Pty Ltd	Bin Bombs	164.95
15500862	24/06/2021	Childrens Book Council of Australia (WA Branch)	Children's Book Week Merchandise 2021	162.00
09144755	14/06/2021	Australian Services Union	Union ASU	155.40
10091108	17/06/2021	Australian Services Union	Union ASU	155.40
17180051	30/06/2021	Australian Services Union	Union ASU	155.40
11123536	3/06/2021	Doors Doors Doors	Replace door locking cover	154.00
10491525	17/06/2021	Family Pet Care Pty Ltd	Animal Welfare supplies	150.00
12062298	10/06/2021	Harvey Fresh	Milk supplies	148.32
1519096	30/06/2021	Harvey Fresh	Milk supplies	148.32
15500862	24/06/2021	Loren Gee	Reimbursement	144.90
1519096	30/06/2021	Plant Pals	Unit Refurbishments-CPV	141.50
12062298	10/06/2021	Western Resource Recovery Pty Ltd	GREASE TRAP Cleaning	140.80
15500862	24/06/2021	Western Resource Recovery Pty Ltd	Grease trap cleaning	140.80
10491525	17/06/2021	Surun Services Pty Ltd	Electrical works- George Burnett	138.14
15500862	24/06/2021	Carringtons Traffic Services	Traffic Mgt- Hayman and Kent Streets	137.62
12062298	10/06/2021	WINC Australia Pty Ltd	Catering stock	137.09
11123536	3/06/2021	Seton Australia Pty Ltd	Security signs	135.10
12062298	10/06/2021	City of Vincent	Animal Welfare V59D	135.00
10491525	17/06/2021	AAAC Towing Pty Ltd	Towing fees	132.00
11123536	3/06/2021	Vetwest Animal Hospitals Pty Ltd	Animal welfare C166	126.27
15500862	24/06/2021	Telstra - 3614257792 ID 1003577	Phone/data usage	120.00
10491525	17/06/2021	Telstra - 3614257792 ID 1003577	Phone/data usage	119.98
12062298	10/06/2021	Quick Corporate Aust Pty Ltd	Office supplies	118.57
12062298	10/06/2021	Veale Auto Parts	Parts	117.60
11123536	3/06/2021	AFGRl Equipment Australia Pty Ltd	Tools	117.28
11123536	3/06/2021	Jackson McDonald Lawyers	Legal Services	114.40
10491525	17/06/2021	Beacon Equipment - Canning Vale	Parts	111.60
15500862	24/06/2021	City Of Canning	Animal Welfare C182C	110.00
10491525	17/06/2021	City Of Canning	Animal Welfare C176	100.00
15500862	24/06/2021	Benara Nurseries	Garden maintenance-CPV	96.03
11123536	3/06/2021	Firesafe Service & Maintenance Pty Ltd	Install new Extinguisher-SPSC	95.70
1519096	30/06/2021	Maxwell Robinson & Phelps	Bait Check	95.00
10491525	17/06/2021	COVS Parts Pty Ltd	Parts	94.58
10491525	17/06/2021	Lock Stock & Farrell Locksmith	Door supplies	90.50
10491525	17/06/2021	Laundry Express	Linen supplies	87.95
12062298	10/06/2021	Cr Blake D'Souza	Reimbursement Mileage	85.90
10491525	17/06/2021	WA Police Service - Revenue Section	Volunteer Police Clearance	83.50
12062298	10/06/2021	Family Pet Care Pty Ltd	Communal Cremation -VET	78.00
10491525	17/06/2021	Boral Construction Materials Group Ltd	Asphalt	77.28
10491525	17/06/2021	Atom Supply	Safety gear	76.23
1519096	30/06/2021	Kit Stasia Prendergast	Bee Books	75.90
12062298	10/06/2021	Corsign WA Pty Ltd	Parking signs	72.60
11123536	3/06/2021	The Pressure King	Pressure cleaning	66.00
15500862	24/06/2021	Business Station	Business workshops	66.00
12062298	10/06/2021	TenderLink.Com	Tender advertising	64.90
11123536	3/06/2021	City Of Gosnells	Animal Welfare G633C	60.00
11123536	3/06/2021	Refresh Pure Water	Bottled Water	60.00
1519096	30/06/2021	Hallite Seals Aust Pty Ltd	Lift ram Seal	60.00
15500862	24/06/2021	Harrison Electrics Pty Ltd	Wasp eradication- - 26 Forrest Street	55.00
11123536	3/06/2021	Harvey Fresh	Milk supplies	48.24
10491525	17/06/2021	Harvey Fresh	Milk supplies	48.24
10491525	17/06/2021	West Australian Newspapers Limited	Newspaper supply	48.00
10491525	17/06/2021	Repco Auto Parts	Parts	45.65
10491525	17/06/2021	Australia Post Civic Centre	Post Billpay Charges and Commission	45.55
11123536	3/06/2021	Aussie Natural Spring Water	Water supply & cooler hire	42.66



Reference	Date	Payee	Description	Amount (\$)
12062298	10/06/2021	Allmark & Associates Pty Ltd	NAME BADGE	40.70
11123536	3/06/2021	SEM Distribution	Newspaper-OP's centre	35.60
10491525	17/06/2021	Landgate	GRV Interim Schedules	26.70
10491525	17/06/2021	Aussie Natural Spring Water	Water supply	21.33
1519096	30/06/2021	Aussie Natural Spring Water	Water cooler	21.33
15500862	24/06/2021	StrataGreen	nursery supplies	18.73
10491525	17/06/2021	Mercury Messengers Pty Ltd	Couriers	15.08
1519096	30/06/2021	City Of Gosnells	Animal Welfare C184C	10.00
1519096	30/06/2021	Shirley King Ching	Reimbursement	4.14
11123536	3/06/2021	Synergy	Electricity usage	1.03

Sub Total 7,017,357.09

#### Cheque Payments

Reference	Date	Payee	Description	Amount (\$)
15351697	10/06/2021	Water Corporation Work Orders	Works at Dyson, Unwin and Cliffe Sts.	11,825.75
15351697	10/06/2021	City of South Perth - CPV	Reimbursement CPV	369.30
08542858	25/06/2021	City of South Perth - Petty Cash	Petty Cash GBLC	164.25
14145401	3/06/2021	City of South Perth - Petty Cash	Petty Cash - GBLC	69.10

Sub Total 12,428.40

#### Non Creditor EFT Payments

Reference	Date	Payee	Description	Amount (\$)
1519096	30/06/2021	Ms Gillian M McGimpsey-Evans	Refund Unit [REDACTED]	318,147.09
15500862	24/06/2021	Mrs Hilda Woodcraft	Refundable amount [REDACTED]	112,137.99
12062298	10/06/2021	Mr R Mistry	Refund Bond [REDACTED]	9,921.25
11123536	3/06/2021	South Perth Learning Centre	Community Funding Grant	5,500.00
15500862	24/06/2021	Clontarf Aboriginal College	Communtiy Funding Grant	5,500.00
11123536	3/06/2021	Manning Community Toy Library	Community Funding Grant	5,000.00
11123536	3/06/2021	McDougall Farm Community Garden Inc	Community Funding Grant	5,000.00
11123536	3/06/2021	Perth Blitz Gridiron Club Inc	Community Funding Grant	5,000.00
15500862	24/06/2021	Southern Cross Volleyball Club	Communtiy Funding Grant	5,000.00
15500862	24/06/2021	RSLWA Bowls Section	Cornmuntiy Funding Grant	5,000.00
12062298	10/06/2021	Para and Ability Dance WA Inc.	Communtiy Funding Grant	4,777.00
10491525	17/06/2021	Janine Manneron	Refund Cash bond [REDACTED]	4,601.00
15500862	24/06/2021	A Parent's Touch	Communtiy Funding Grant	4,412.00
10491525	17/06/2021	Sanpro Construction Pty Ltd	RRAB-28-30 Forrest St	4,400.00
12062298	10/06/2021	Mr R Mistry	Refund bond [REDACTED]	4,303.75
11123536	3/06/2021	Danmar Homes Pty Ltd	RRAB 60 Henning Crescent	3,000.00
1519096	30/06/2021	MR Hooshang & Nahid Karimi	Refund overpaid rates [REDACTED]	2,344.31
11123536	3/06/2021	Mr Christopher Patton	RRAB [REDACTED]	2,200.00
11123536	3/06/2021	Australian Renovation Group Pty Ltd	RRAB 26 Edgewater Rd	2,200.00
11123536	3/06/2021	Jason Zammit	RRAB [REDACTED]	2,200.00
12062298	10/06/2021	Bravura Design Pty Ltd	RRAB-2/10 Onslow St	2,200.00
12062298	10/06/2021	Mr Adrian Hobley	RRAB [REDACTED]	2,200.00
10491525	17/06/2021	Blasko Enterprise Pty Ltd	RRAB-6 Moresby St	2,200.00
10491525	17/06/2021	Sanjeet Singh	RRAB [REDACTED]	2,200.00
10491525	17/06/2021	Greenlite Electrical Contractors Pty Ltd	RRAB-111 Mary St	2,200.00
10491525	17/06/2021	Jason Tincey - Xon Construction	RRAB-3 Batavia Way	2,200.00
10491525	17/06/2021	C U Building Group Pty Ltd	RRAB-5 Conochie Cres	2,200.00
10491525	17/06/2021	Tanya Miller	RRAB [REDACTED]	2,200.00
10491525	17/06/2021	Brent Dilley	RRAB [REDACTED]	2,200.00
10491525	17/06/2021	Easy Decks	RRAB-146 Mill Point Road	2,200.00
10491525	17/06/2021	Coast Homes (WA) Pty Ltd	RRAB-97 Brandon St	2,200.00
10491525	17/06/2021	Highbury Homes (WA) Pty Ltd	RRAB-33 Lawler St	2,200.00
10491525	17/06/2021	Australian Outdoor Living WA	RRAB-98 Waterford Ave	2,200.00
15500862	24/06/2021	Nulook Homes Pty	RRAB-8 Crawshaw	2,200.00

Reference	Date	Payee	Description	Amount (\$)
15500862	24/06/2021	Beaumonde Homes Pty Ltd	RRAB- 4 Hurlingham Rd	2,200.00
15500862	24/06/2021	Totaro Holdings Pty Ltd T/A JNT Homes	RRAB-21A Cornish Cres	2,200.00
15500862	24/06/2021	Master Projects	RRAB-88 River Way	2,200.00
15500862	24/06/2021	Valento Residences	RRAB -1/44 Ranelagh Crescent	2,200.00
15500862	24/06/2021	Totaro Holdings Pty Ltd T/A JNT Homes	RRAB-21A Cornish Cres	2,200.00
15500862	24/06/2021	Broadwater Builds Pty Ltd	RRAB 42 Crawshaw Cres	2,200.00
15500862	24/06/2021	Ms Katrina Punch	RRAB [REDACTED]	2,200.00
1519096	30/06/2021	Softwoods Timberyards Pty Ltd	RRAB Refund 65 Strickland St	2,200.00
11123536	3/06/2021	Derick and Heather Anne Tucker	Refund hall hire bond JMH	2,050.00
12062298	10/06/2021	Aranan Moorthy	Refund hall/Swipe card-SPCH	2,050.00
12062298	10/06/2021	A Jayde & S J Gullotto	Refund Hall Hire Fees-Manning	2,050.00
12062298	10/06/2021	Wendy Marrion & A Glassby	Refund Hall Hire Fees-Manning	2,050.00
12062298	10/06/2021	Free the Bears	Refund hall/swipe card bond SPCH	2,050.00
12062298	10/06/2021	Michelle Helen Garrett	Refund Hall/Key Bond Old Mill Education	2,050.00
12062298	10/06/2021	One Hope Foundation Ltd T/A House of Hop	Refund Hall/Swipe card bond	2,050.00
12062298	10/06/2021	Rhoda Gamildien & Ziyaad Gamildien	Refund Hall/Swipe Card John McGrath	1,612.00
12062298	10/06/2021	Tahlia Fejo	Refund Hire fee SJMP	1,380.00
10491525	17/06/2021	Shire of Serpentine Jarrahdale	Long Service Leave-Leslie Mainwaring	1,292.30
11123536	3/06/2021	DailyCauses	Refund hall hire - Manning	1,220.00
12062298	10/06/2021	Elham Younus	Refund hall/Swipe card-SPCH	1,210.00
11123536	3/06/2021	Timothy James Morrison	Refund hall hire bond	1,050.00
12062298	10/06/2021	South West Aboriginal Land and Sea Council	Refund hall/Swipe card-SPCH	1,050.00
12062298	10/06/2021	Jimmy Suroto	Refund Hall/Swipe Card Bond Manning	1,050.00
12062298	10/06/2021	Alifia Nabilah Hasan	Refund Hall Hire Fees-Manning	1,050.00
15500862	24/06/2021	Strinivason Singarum & Vanisha Govender	Refund Hall/Swipe Card Manning Hall	1,050.00
15500862	24/06/2021	Tokyo Alley Perth	Refund Hall/Swipe card SPCH	1,050.00
15500862	24/06/2021	Timothy James Morrison	Refund Hall/Swipe card SPCH	1,050.00
15500862	24/06/2021	Maharashtra Mandal of Perth WA Inc	Refund Hall/Swipe card SPCH	1,050.00
10491525	17/06/2021	101 Residential Pty Ltd	RRAB-83 Edgecumbe	1,032.04
11123536	3/06/2021	Joanne Berryman	RRAB [REDACTED]	1,000.00
12062298	10/06/2021	MR The DAT Quan	RRAB [REDACTED]	1,000.00
10491525	17/06/2021	Great Aussie Patios	RRAB-45A Todd Ave	1,000.00
10491525	17/06/2021	CMRRPC Pty Ltd	RRAB-94 Monash Ave	1,000.00
10491525	17/06/2021	Perth Patios & Home Improvements	RRAB-3/41 Robert St	1,000.00
10491525	17/06/2021	Mr David E Buegge	RRAB [REDACTED]	1,000.00
10491525	17/06/2021	Australian Outdoor Living WA	RRAB-43 Marsh Ave	1,000.00
10491525	17/06/2021	Mr Bryan Turnbull	RRAB [REDACTED]	1,000.00
15500862	24/06/2021	Air Roofing Co	RRAB-28 King St	1,000.00
15500862	24/06/2021	Myra Olsson	Bond Refund	1,000.00
12062298	10/06/2021	One Hope Foundation Ltd T/A House of Hop	Refund Hall Hire Fees-Manning	830.00
15500862	24/06/2021	Satish Chandra Devata	Refund Hall/Swipe card SPCH	819.38
10491525	17/06/2021	Pauline Vitale	Refund PRB SJMP	807.00
1519096	30/06/2021	Rishabh Jain	Refund hall/Swipe card-SPCH	791.00
11123536	3/06/2021	Rakan Abdu Salam Esmail	Refund hall hire bond	767.38
12062298	10/06/2021	Nateis Contracting Pty Ltd	RRAB-33 Cale St	750.00
15500862	24/06/2021	Mrs Sandra C Day	RRAB [REDACTED]	750.00
15500862	24/06/2021	Totaro Holdings Pty Ltd T/As JNT Homes	RRAB 21 Cornish Cres	750.00
11123536	3/06/2021	Jason Zammit	CROSSING SUBSIDY [REDACTED]	631.15
11123536	3/06/2021	Dylan Thomas Botica	Refund hall hire bond Manning	600.00
11123536	3/06/2021	Tony Burce Campbell and Sheridan Tracy R	Refund hall hire bond	600.00
11123536	3/06/2021	Robert Vacca	Refund hall hire bond	600.00
12062298	10/06/2021	Miss Mariya Mathew	Refund hall hire - Manning	600.00
12062298	10/06/2021	Medical Imaging Nurses Assoc	Refund Hall/Swipe Card John McGrath	600.00
12062298	10/06/2021	Bazm-E-Ahlebaite of WA Inc	Refund Hall Hire Fees-Manning	600.00
12062298	10/06/2021	Maharashtra Mandal of Perth WA Inc.	Refund Hall/Swipe Card John McGrath	600.00
12062298	10/06/2021	MR Al Huu Pham	Refund Hall Hire Fees-Manning	600.00
12062298	10/06/2021	Mr D Lukito & Ms S Effendy	Refund Hall/Swipe Card John McGrath	600.00
12062298	10/06/2021	Melanie Schipper	Refund Hall/Swipe Card John McGrath	600.00



Reference	Date	Payee	Description	Amount (\$)
12062298	10/06/2021	Dr Parampreet Sidhu	Refund Hall/Swipe card - John McGrath	600.00
12062298	10/06/2021	Daryl Pete Ote Paculanang	Refund Hall/Swipe Card John McGrath	600.00
12062298	10/06/2021	Catherine Boisvert	Refund Hall/Key bond Morris Mundy	600.00
15500862	24/06/2021	Cressa Hadinoto	Refund Hall/swipe card bond John McGrath	600.00
15500862	24/06/2021	Sanjana Baksi	Refund Hall hire bond - Manning	600.00
15500862	24/06/2021	Millennium Kids Inc	Refund hall hire bond	600.00
15500862	24/06/2021	The Experience Lab Pty Ltd	Refund Hall hire bond-JMP	600.00
12062298	10/06/2021	Safetytech Fire Services Pty Ltd	Refund PRB SJMP	557.00
15500862	24/06/2021	Riovaren Riovaren & Yuly Christiana Joha	Refund Hall/Swipe Card John McGrath	534.00
11123536	3/06/2021	Mr Nick Kuok	RRAB [REDACTED]	500.00
11123536	3/06/2021	AAA Demolition & Tree Services	RRAB 27 Todd Ave	500.00
11123536	3/06/2021	WA WALL REMOVAL	RRAB 2 Hugh Court	500.00
11123536	3/06/2021	Classic Home & Garage Innovations Pty Lt	RRAB 2/58 Robert St	500.00
11123536	3/06/2021	ESCAPE LANDSCAPE ARCHITECTURE	RRAB 26 Barker Ave	500.00
11123536	3/06/2021	Classic Home & Garage Innovations Pty Lt	RRAB 4/62 Axford St	500.00
11123536	3/06/2021	Guy & Catherine Hamilton	RRAB [REDACTED]	500.00
12062298	10/06/2021	Advanced Patios	RRAB-50 Comer St	500.00
12062298	10/06/2021	Perth Patio Magic	RRAB-32 David St	500.00
10491525	17/06/2021	MCI Building Company	RRAB-7/75 Clydesdale St	500.00
10491525	17/06/2021	Oleg Morozow & sue Stack	RRAB [REDACTED]	500.00
10491525	17/06/2021	Australian Outdoor Living WA	RRAB-1/17 Eleanor Road	500.00
10491525	17/06/2021	PJ Patios	RRAB-40A Canavan Cres	500.00
15500862	24/06/2021	Perth Patio Magic	RRAB-22B Henley St	500.00
15500862	24/06/2021	Landscapes WA	RRAB - 52 Lockhart Street	500.00
15500862	24/06/2021	Atelier JV Aust	RRAB 9 Parker Street	500.00
11123536	3/06/2021	Ms Mary Rawlinson	CROSSING SUBSIDY [REDACTED]	448.14
15500862	24/06/2021	Mrs Ailey G Nezhad	Individual Dev. Grant-Table Tennis Champ	400.00
1519096	30/06/2021	Mr Brent Jolley	Refund overpaid rates [REDACTED]	396.12
15500862	24/06/2021	Town and Country	Refund hire fee SP Library	301.50
1519096	30/06/2021	Dewi Nagawidjaja	Refund hire of of reserve fees-SJPM	295.00
10491525	17/06/2021	Scott Whiting	Refund Partial Planning Fee [REDACTED]	294.00
12062298	10/06/2021	Leading Youth Forward Inc	Refund PRB SJMP	250.00
15500862	24/06/2021	Katie Miller	Refund PRB SJMP	250.00
15500862	24/06/2021	Riovaren Riovaren & Yuly Christiana Joha	Refund Hall/Swipe Card John McGrath	207.00
1519096	30/06/2021	Mrs Astrid Roberts	Individual Dev. Grant Aust Marathon Cham	200.00
12062298	10/06/2021	Candice Phillip-Clarke	Refund hire SJMP	160.00
15500862	24/06/2021	Hayes Plumbing and Gas	Assess Gas Wall Furnace	132.00
1519096	30/06/2021	Anthony Petrovski	Reimbursement for Fuel	80.90
12062298	10/06/2021	Shau Chong	Refund hire fee GBLC	42.00
15500862	24/06/2021	Ms T L Strautins	Refund of fees paid	5.01
Sub Total				629,189.31

Non Creditor CHQ Payments

Reference	Date	Payee	Description	Amount (\$)
12305569	17/06/2021	Balmoral	Pensioner Rebates - L 200 Labouchere Rd	7,329.36
15351697	10/06/2021	BISU Events & Entertainment	Refund hall/Swipe card-SPCH	2,050.00
15351697	10/06/2021	ANSSACC WA Inc	Refund Hall/Swipe Card Bond Manning	2,050.00
08542858	25/06/2021	A Cappello West	Refund hall/swipe card John McGrath	2,050.00
08542858	25/06/2021	Immanuel Methodist Church	Refund hall/Swipe card Bond	1,050.00
08542858	25/06/2021	The Harry Perkins Institute of Medical	Refund Park Restoration Bond	1,000.00
12305569	17/06/2021	Maryclaire E Andrews	Refund Pensioner Rebate	906.25
15351697	10/06/2021	Peter G Bowler	Refund Pensioner Rebate [REDACTED]	570.31
14145401	3/06/2021	Joe Sidoti	Reimbursement Cert IV Training	436.48
14145401	3/06/2021	Balqisa Tahir	Refund hall hire bond	413.88
14145401	3/06/2021	Shae Larsen	Refund hire fee SJMP	265.00
08542858	25/06/2021	WA Foundation for Deaf Children	Refund Hire Fees - GBLC	256.00
08542858	25/06/2021	Tiana Leonard	Refund PRB SJMP	250.00



Reference	Date	Payee	Description	Amount (\$)
08542858	25/06/2021	Austrlasian Centre of Chinese Studies	Refund Hire fee-GBLC	186.00
12305569	17/06/2021	Yuma Pty Ltd (Hangout on PReston)	Refund overpayment of fee	125.00
08542858	25/06/2021	Alima Kruger	Refund for lfound item	28.65
12305569	17/06/2021	Michelle Richardson	Refund for found lost item	28.00

Sub Total 18,994.93

**Excluding:** Voided Payments:

Reference	Date	Payee	Description	Amount (\$)
				0.00

Total Cancelled EFT 0.00

**Excluding:** Cancelled Cheques

Reference	Date	Payee	Description	Amount (\$)
				0.00

Total Cancelled Cheques 0.00

**City of South Perth**  
**Interim Statement of Financial Position**  
**30 June 2021**

Details	30 June 2021 \$	30 June 2020 \$
<b>CURRENT ASSETS</b>		
Cash & Cash Equivalents	57,343,511	44,999,304
Trade & Other Receivables	3,694,231	4,415,954
Other Current Assets	363,618	398,805
<b>TOTAL CURRENT ASSETS</b>	<b>61,401,360</b>	<b>49,814,063</b>
<b>NON-CURRENT ASSETS</b>		
Other Receivables	981,232	967,751
Investments (LGHT & RRC)	221,220	214,755
Property, Plant & Equipment	372,335,646	374,941,733
Infrastructure	355,302,084	356,977,086
Intangibles	440,283	645,062
<b>TOTAL NON-CURRENT ASSETS</b>	<b>729,280,465</b>	<b>733,746,388</b>
<b>TOTAL ASSETS</b>	<b>790,681,825</b>	<b>783,560,451</b>
<b>CURRENT LIABILITIES</b>		
Trade & Other Payables	6,482,912	4,805,189
Borrowings	615,148	971,714
Provisions	5,305,884	4,836,861
Leaseholder Liability	26,124,645	27,003,565
Grant Obligations	7,872,335	465,834
<b>TOTAL CURRENT LIABILITIES</b>	<b>46,400,925</b>	<b>38,083,163</b>
<b>NON-CURRENT LIABILITIES</b>		
Leaseholder Liability	799,228	903,446
Borrowings	5,868,657	6,483,805
Provisions	494,220	590,665
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>7,162,104</b>	<b>7,977,916</b>
<b>TOTAL LIABILITIES</b>	<b>53,563,029</b>	<b>46,061,079</b>
<b>NET ASSETS</b>	<b>737,118,796</b>	<b>737,499,372</b>
<b>EQUITY</b>		
Retained Surplus	133,647,363	135,724,890
Reserves - Cash Backed	40,048,715	35,573,691
Revaluation Surplus	563,803,294	567,089,931
Net Profit/Loss	(380,576)	(889,140)
<b>TOTAL EQUITY</b>	<b>737,118,796</b>	<b>737,499,372</b>

**City of South Perth  
Interim Statement of Change in Equity  
30 June 2021**

	30 June 2021	30 June 2020
	\$	\$
<b>RESERVES</b>		
<b>Cash Backed</b>		
Balance at beginning of reporting period	35,573,690	36,112,909
Aggregate transfers to Retained Earnings	(11,755,173)	(7,885,025)
Aggregate transfers from Retained Earnings	16,230,197	7,345,806
Balance at end of reporting period	<u>\$ 40,048,714</u>	<u>\$ 35,573,690</u>
<b>Non - Cash Backed</b>		
Asset Revaluation Reserve	563,803,294	567,089,931
Balance at end of reporting period	<u>\$ 563,803,294</u>	<u>\$ 567,089,931</u>
<b>TOTAL RESERVES</b>	<u><u>\$ 603,852,008</u></u>	<u><u>\$ 602,663,621</u></u>
<b>RETAINED EARNINGS</b>		
Balance at beginning of reporting period	134,835,751	134,899,533
Realised Revaluation Reserve	3,286,637	286,139
Change in Net Assets from Operations	(380,576)	(889,140)
Aggregate transfers to Reserves	(16,230,197)	(7,345,806)
Aggregate transfers from Reserves	11,755,173	7,885,025
Balance at end of reporting period	<u><u>\$ 133,266,788</u></u>	<u><u>\$ 134,835,751</u></u>
<b>TOTAL EQUITY</b>	<u><u>\$ 737,118,796</u></u>	<u><u>\$ 737,499,372</u></u>



**City of South Perth**  
**Interim Statement of Financial Activity**  
**30 June 2021**

Original Budget 2020/21	Revised Budget 2020/21		YTD Revised Budget	YTD Actual	YTD Variance Revised Budget	Note	YTD % Variance Revised Budget
<b>OPERATING ACTIVITIES</b>							
<b>Income</b>							
37,954,682	38,325,226	Rates	38,325,226	38,303,122	(22,104)	U	0%
1,513,191	1,341,915	General Purpose Funding	1,341,915	1,833,520	491,604	F	37%
70,000	170,290	Governance	170,290	175,169	4,879	F	3%
173,500	180,500	Law, Order, Public Safety	180,500	207,896	27,396	F	15%
90,000	80,000	Health	80,000	82,009	2,009	F	3%
1,958,634	1,933,924	Housing	1,933,924	2,062,388	128,464	F	7%
7,805,884	7,883,698	Community Amenities	7,883,698	7,899,084	15,386	F	0%
4,387,084	5,485,646	Recreation and Culture	5,485,646	5,753,866	268,220	F	5%
1,913,000	1,918,500	Transport	1,918,500	2,048,207	129,707	F	7%
363,000	431,600	Economic Services	431,600	755,109	323,509	F	75%
40,000	32,000	Other Property and Services	32,000	46,401	14,401	F	45%
<b>56,268,975</b>	<b>57,783,300</b>	<b>Subtotal Income</b>	<b>57,783,300</b>	<b>59,166,771</b>	<b>1,383,471</b>	<b>F</b>	
<b>Expenditure</b>							
329,018	289,018	General Purpose Funding	289,018	183,424	105,594	F	37%
4,484,629	4,488,176	Governance	4,488,176	3,900,540	587,636	F	13%
1,116,637	1,189,745	Law, Order, Public Safety	1,189,745	1,012,927	176,818	F	15%
805,474	782,464	Health	782,464	802,062	(19,598)	U	-3%
795,493	692,443	Welfare Services & Education	692,443	696,640	(4,197)	U	-1%
2,951,356	2,899,312	Housing	2,899,312	2,865,791	33,521	F	1%
13,111,391	13,006,822	Community Amenities	13,006,822	12,953,088	53,734	F	0%
20,123,197	20,241,288	Recreation and Culture	20,241,288	20,418,272	(176,983)	U	-1%
16,822,427	16,870,073	Transport	16,870,073	16,837,958	32,114	F	0%
985,709	905,473	Economic Services	905,473	781,797	123,676	F	14%
167,641	187,773	Other Property and Services	187,773	96,594	91,179	F	49%
<b>61,692,972</b>	<b>61,552,588</b>	<b>Subtotal Expenditure</b>	<b>61,552,588</b>	<b>60,549,092</b>	<b>1,003,496</b>	<b>F</b>	
<b>(5,423,997)</b>	<b>(3,769,288)</b>	<b>Net Operating Surplus/ (Deficit)</b>	<b>(3,769,288)</b>	<b>(1,382,321)</b>	<b>2,386,967</b>	<b>F</b>	
<b>ADD NON CASH ITEMS</b>							
11,003,183	11,148,589	Depreciation of Assets	11,148,589	11,181,154	(32,566)	U	0%
204,779	204,789	Ammortisation Expense	204,789	204,779	11	F	0%
<b>11,207,962</b>	<b>11,353,378</b>	<b>Subtotal Non Cash Items</b>	<b>11,353,378</b>	<b>11,385,933</b>	<b>(32,555)</b>	<b>U</b>	
<b>5,783,965</b>	<b>7,584,090</b>	<b>Net Operating Surplus/ (Deficit)</b>	<b>7,584,090</b>	<b>10,003,612</b>	<b>2,419,522</b>	<b>F</b>	
<b>LESS CAPITAL INCOME &amp; EXPENDITURE</b>							
3,179,363	2,958,143	Grants for Acquisition of Assets	2,958,143	1,634,818	(1,323,326)	U	-45%
(2,555,167)	(2,842,703)	Acquisition of Buildings	(2,842,703)	(2,579,746)	262,957	F	9%
(70,000)	(170,000)	Acquisition of Computer Equipment	(170,000)	(132,325)	37,675	F	22%
(2,149,810)	(2,145,664)	Acquisition of Plant & Equipment	(2,145,664)	(1,495,562)	650,102	F	30%
(200,000)	(200,000)	Acquisition of Artworks	(200,000)	(86,572)	113,428	F	57%
(10,681,189)	(9,162,550)	Construction of Infrastructure Assets	(9,162,550)	(6,870,244)	2,292,306	F	25%
<b>(12,476,803)</b>	<b>(11,562,774)</b>	<b>Subtotal Capital Income and Expenditure</b>	<b>(11,562,774)</b>	<b>(9,529,630)</b>	<b>2,033,144</b>	<b>F</b>	
<b>LESS OTHER NON OPERATING ITEMS</b>							
(971,713)	(971,713)	Loan Principal Repayments	(971,713)	(971,714)	1	-	0%
(3,478,805)	(6,759,779)	Transfers to Reserves	(6,759,779)	(16,230,197)	9,470,418	-	140%
<b>(4,450,518)</b>	<b>(7,731,492)</b>	<b>Subtotal Other Non Operating Items</b>	<b>(7,731,492)</b>	<b>(17,201,911)</b>	<b>(9,470,419)</b>	<b>U</b>	
<b>OTHER FUNDING SOURCES</b>							
7,849,247	8,288,751	Transfers from Reserves	8,288,751	11,755,173	3,466,422	F	42%
-	-	Movement in Grant Obligations	-	7,406,502	7,406,502	F	0%
318,500	3,634,084	Proceeds on Disposal of Assets	3,634,084	3,614,928	(19,156)	U	-1%
44,879	44,879	Self Supporting Loans Recouped	44,879	44,879	-	F	0%
-	-	Movement in CPV Liabilities	-	(1,086,048)	(1,086,048)	U	0%
-	-	Movement in Deferred Rates (Non-Current)	44,879	(13,481)	(58,360)	U	-130%
2,930,730	4,087,607	Opening Net Current Assets July 1 B/Fwd	4,087,607	4,087,607	-	-	0%
<b>11,143,356</b>	<b>16,055,321</b>	<b>Subtotal Other Funding Sources</b>	<b>16,055,321</b>	<b>25,809,560</b>	<b>9,754,239</b>	<b>U</b>	
<b>0</b>	<b>4,345,145</b>	<b>CLOSING NET CURRENT ASSETS YTD</b>	<b>4,345,145</b>	<b>9,081,631</b>	<b>4,736,486</b>	<b>F</b>	

## City of South Perth

### 2020/2021 Interim Operating Revenue and Expenditure Budget Versus Actual

June 2021

Key Responsibility Area	YTD Revised Budget	YTD Actual	Variance \$	Var F/U	Var %	Revised Budget	Original Budget
<b>REVENUE</b>							
<b>Office of the CEO</b>							
<b>Governance</b>							
100030 - Governance Admin	100,290	115,861	(15,571)	F	13%	100,290	-
100040 - Animal Control	165,500	199,285	(33,785)	F	17%	165,500	158,500
100041 - Fire Prevention	7,500	(4,039)	11,539	U	286%	7,500	7,500
100042 - Parking	1,358,000	1,325,072	32,928	U	-2%	1,358,000	1,464,500
100043 - District Rangers	7,500	13,009	(5,509)	F	42%	7,500	7,500
<b>Total Revenue - Office of the CEO</b>	<b>1,638,790</b>	<b>1,649,188</b>	<b>(10,398)</b>	<b>F</b>	<b>1%</b>	<b>1,638,790</b>	<b>1,638,000</b>
<b>Office of the CEO Total</b>	<b>1,638,790</b>	<b>1,649,188</b>	<b>(10,398)</b>	<b>F</b>	<b>1%</b>	<b>1,638,790</b>	<b>1,638,000</b>
<b>Human Resources</b>							
<b>Human Resources</b>							
100020 - Human Resources	-	2,500	(2,500)			-	-
<b>Total Revenue - Human Resources</b>	<b>-</b>	<b>2,500</b>	<b>(2,500)</b>	<b>F</b>	<b>100%</b>	<b>-</b>	<b>-</b>
<b>Human Resources Total</b>	<b>-</b>	<b>2,500</b>	<b>(2,500)</b>	<b>F</b>	<b>100%</b>	<b>-</b>	<b>-</b>
<b>Corporate Services</b>							
<b>Finance</b>							
200020 - Investment Activities	648,052	1,118,365	(470,314)	F	42%	648,052	806,697
200021 - Financial Services	70,000	56,448	13,552	U	-24%	70,000	70,000
200022 - Rating Services	39,019,090	39,018,277	813	U	0%	39,019,090	38,661,176
200030 - Property Management - Commercial	275,000	277,278	(2,278)	F	1%	275,000	245,000
200031 - Recoverable Costs	70,000	43,779	26,221	U	-60%	70,000	70,000
<b>Total Revenue - Finance</b>	<b>40,082,141</b>	<b>40,514,147</b>	<b>(432,006)</b>	<b>F</b>	<b>1%</b>	<b>40,082,141</b>	<b>39,852,873</b>
<b>Corporate Services Total</b>	<b>40,082,141</b>	<b>40,514,147</b>	<b>(432,006)</b>	<b>F</b>	<b>1%</b>	<b>40,082,141</b>	<b>39,852,873</b>
<b>Development &amp; Community Services</b>							
<b>Collier Park Village</b>							
300310 - Collier Park Village	1,927,924	2,056,442	(128,518)	F	6%	1,927,924	1,952,634
300311 - Collier Park Community Centre	6,000	5,945	55	U	-1%	6,000	6,000
<b>Total Revenue - Collier Park Village</b>	<b>1,933,924</b>	<b>2,062,388</b>	<b>(128,464)</b>	<b>F</b>	<b>6%</b>	<b>1,933,924</b>	<b>1,958,634</b>
<b>Community Development</b>							
300201 - CCR Admin	24,300	11,024	13,276	U	-120%	24,300	201,000
300202 - Community Projects	14,800	15,210	(410)	F	3%	14,800	305,970
300205 - Community Events	12,515	100,553	(88,038)	F	88%	12,515	-
300210 - Major Events	-	-	-		0%	-	20,000
300211 - Summer Events	-	-	-		0%	-	5,000
300213 - Public Art	-	35,000	(35,000)	F	100%	-	-
300220 - Facility Hire	215,000	361,118	(146,118)	F	40%	215,000	100,000
300221 - Recreation Admin	53,100	21,457	31,643	U	-147%	53,100	80,500
300222 - George Burnett Leisure Centre Operations	204,000	224,873	(20,873)	F	9%	204,000	100,000
<b>Total Revenue - Community Development</b>	<b>523,715</b>	<b>769,235</b>	<b>(245,520)</b>	<b>F</b>	<b>32%</b>	<b>523,715</b>	<b>812,470</b>

Key Responsibility Area	YTD Revised Budget	YTD Actual	Variance \$	Var F/U	Var %	Revised Budget	Original Budget
<b>Library</b>							
300400 - Library Services	31,057	7,330	23,727	U	-324%	31,057	7,500
300401 - Civic Centre Library	12,550	12,372	178	U	-1%	12,550	12,000
300402 - Manning Library	5,358	7,005	(1,647)	F	24%	5,358	6,000
300403 - Old Mill	4,684	5,053	(369)	F	7%	4,684	5,800
<b>Total Revenue - Library</b>	<b>53,649</b>	<b>31,759</b>	<b>21,889</b>	<b>U</b>	<b>-69%</b>	<b>53,649</b>	<b>31,300</b>
<b>Statutory Planning</b>							
300610 - Planning Services	505,000	517,616	(12,616)	F	2%	505,000	435,000
300630 - Building Services	350,000	435,401	(85,401)	F	20%	350,000	300,000
300631 - Pool Services	72,700	72,640	60	U	0%	72,700	60,000
300640 - Health Services	13,000	12,385	615	U	-5%	13,000	5,000
300641 - Preventative Services	67,000	69,624	(2,624)	F	4%	67,000	85,000
300642 - Sanitation	-	19	(19)	F	100%	-	500
<b>Total Revenue - Statutory Planning</b>	<b>1,007,700</b>	<b>1,107,685</b>	<b>(99,985)</b>	<b>F</b>	<b>9%</b>	<b>1,007,700</b>	<b>885,500</b>
<b>Strategic Planning</b>							
300500 - Strategic Planning	7,500	91,467	(83,967)	F	92%	7,500	15,000
<b>Total Revenue - Strategic Planning</b>	<b>7,500</b>	<b>91,467</b>	<b>(83,967)</b>	<b>F</b>	<b>92%</b>	<b>7,500</b>	<b>15,000</b>
<b>Development &amp; Community Services Total</b>	<b>3,526,488</b>	<b>4,062,534</b>	<b>(536,046)</b>	<b>F</b>	<b>13%</b>	<b>3,526,488</b>	<b>3,702,904</b>
<b>Infrastructure</b>							
<b>Assets &amp; Design</b>							
400120 - Environment (Natural & Built)	1,000	-	1,000	U	100%	1,000	2,000
400150 - Network Operations	83,000	54,719	28,281	U	-52%	83,000	20,000
<b>Total Revenue - Assets &amp; Design</b>	<b>84,000</b>	<b>54,719</b>	<b>29,281</b>	<b>U</b>	<b>-54%</b>	<b>84,000</b>	<b>22,000</b>
<b>Business &amp; Construction</b>							
400300 - CPGC	4,339,083	4,325,133	13,949	U	0%	4,339,083	3,181,314
400311 - Fleet Management	-	3,001	(3,001)	F	100%	-	-
400313 - Waste - Recycling	1,766,900	1,769,295	(2,395)	F	0%	1,766,900	1,760,000
400314 - Waste - Refuse	5,603,298	5,519,325	83,972	U	-2%	5,603,298	5,593,384
<b>Total Revenue - Business &amp; Construction</b>	<b>11,709,280</b>	<b>11,616,755</b>	<b>92,526</b>	<b>U</b>	<b>-1%</b>	<b>11,709,280</b>	<b>10,534,698</b>
<b>Programs Delivery</b>							
400200 - BLDG Maintenance Administration	32,000	43,399	(11,399)	F	26%	32,000	40,000
400220 - Park Operations - Administration	224,200	308,044	(83,844)	F	27%	224,200	47,000
400229 - Park Operations - Plant Nursery Operational	68,900	247,068	(178,168)	F	72%	68,900	3,000
400240 - Works & Services Administration	317,500	491,673	(174,173)	F	35%	317,500	328,500
400242 - Cross-overs	50,000	52,201	(2,201)	F	4%	50,000	50,000
400245 - Roads	50,000	101,030	(51,030)	F	51%	50,000	50,000
400247 - Street Furniture	-	23,512	(23,512)	F	100%	-	-
<b>Total Revenue - Programs Delivery</b>	<b>742,600</b>	<b>1,266,928</b>	<b>(524,328)</b>	<b>F</b>	<b>41%</b>	<b>742,600</b>	<b>518,500</b>
<b>Infrastructure Total</b>	<b>12,535,880</b>	<b>12,938,401</b>	<b>(402,521)</b>	<b>F</b>	<b>3%</b>	<b>12,535,880</b>	<b>11,075,198</b>
<b>Total Revenue</b>	<b>57,783,300</b>	<b>59,166,771</b>	<b>(1,383,471)</b>	<b>F</b>	<b>2%</b>	<b>57,783,300</b>	<b>56,268,975</b>
<b>EXPENDITURE</b>							
<b>Office of the CEO</b>							
<b>Office of the CEO</b>							
100010 - Office of the CEO	681,563	701,084	(19,521)	U	3%	681,563	755,101
<b>Total Expense - Office of the CEO</b>	<b>681,563</b>	<b>701,084</b>	<b>(19,521)</b>	<b>U</b>	<b>3%</b>	<b>681,563</b>	<b>755,101</b>



Key Responsibility Area	YTD Revised Budget	YTD Actual	Variance \$	Var F/U	Var %	Revised Budget	Original Budget
<b>Governance</b>							
100030 - Governance Admin	756,267	744,295	11,972	F	-2%	756,267	816,267
100031 - Council Members	547,108	503,572	43,536	F	-9%	547,108	580,608
100032 - Council Functions	181,972	156,064	25,908	F	-17%	181,972	237,041
100033 - Marketing & Communications	631,379	627,058	4,321	F	-1%	631,379	672,847
100034 - Publications	94,000	92,066	1,934	F	-2%	94,000	94,000
100040 - Animal Control	355,913	348,824	7,088	F	-2%	355,913	354,069
100041 - Fire Prevention	139,498	99,216	40,282	F	-41%	139,498	147,179
100042 - Parking	775,613	698,263	77,349	F	-11%	775,613	886,906
100043 - District Rangers	294,230	239,534	54,696	F	-23%	294,230	305,141
Total Expense - Governance	3,775,978	3,508,892	267,086	F	-8%	3,775,978	4,094,057
<b>Human Resources</b>							
100020 - Human Resources	994,139	1,015,084	(20,945)	U	2%	994,139	1,004,178
100021 - Occupational Health & Safety	199,579	193,763	5,816	F	-3%	199,579	198,487
Total Expense - Human Resources	1,193,718	1,208,847	(15,129)	U	1%	1,193,718	1,202,665
<b>Office of the CEO Total</b>	5,651,259	5,418,823	232,436	F	-4%	5,651,259	6,051,822
<b>Corporate Services</b>							
<b>Director of Corporate Services</b>							
200010 - Corporate Services	249,509	261,255	(11,746)	U	4%	249,509	249,509
Total Expense - Director of Corporate Services	249,509	261,255	(11,746)	U	4%	249,509	249,509
<b>Customer Services Admin</b>							
200060 - Customer Services Admin	1,031,344	1,030,111	1,233	F	0%	1,031,344	1,094,849
Total Expense - Customer Services Admin	1,031,344	1,030,111	1,233	F	0%	1,031,344	1,094,849
<b>Finance</b>							
200020 - Investment Activities	182,430	175,967	6,464	F	-4%	182,430	183,362
200021 - Financial Services	2,606,556	2,420,671	185,885	F	-8%	2,606,556	2,867,862
200022 - Rating Services	289,018	188,593	100,425	F	-53%	289,018	329,018
200031 - Recoverable Costs	174,000	161,239	12,761	F	-8%	174,000	133,000
200032 - PreSchools	36,381	35,118	1,263	F	-4%	36,381	35,419
Total Expense - Finance	3,288,384	2,981,587	306,797	F	-10%	3,288,384	3,548,662
<b>Information Technology</b>							
200050 - Information Services	4,501,824	4,204,044	297,781	F	-7%	4,501,824	4,599,118
200051 - Records Management	196,416	194,455	1,961	F	-1%	196,416	292,382
Total Expense - Information Technology	4,698,241	4,398,499	299,742	F	-7%	4,698,241	4,891,500
<b>Organistaional Performance</b>							
200040 - Organisational Performance	269,014	268,725	290	F	0%	269,014	234,014
Total Expense - Organisational Performance	269,014	268,725	290	F	0%	269,014	234,014
<b>Corporate Services Total</b>	9,536,492	8,940,177	596,315	F	-7%	9,536,492	10,018,533
<b>Development &amp; Community Services</b>							
<b>Director of Development &amp; Community Services</b>							
300010 - Development & Community Services	259,347	255,917	3,430	F	-1%	259,347	262,847
Total Expense - Director of Development & Community Services	259,347	255,917	3,430	F	-1%	259,347	262,847
<b>Community Development</b>							
300201 - CCR Admin	1,118,903	931,197	187,706	F	-20%	1,118,903	1,120,134
300202 - Community Projects	141,700	116,233	25,467	F	-22%	141,700	408,700
300203 - Citizens Centre - South Perth	207,122	206,214	908	F	0%	207,122	245,020
300204 - Citizens Centre - Manning	158,866	143,805	15,061	F	-10%	158,866	155,180
300205 - Community Events	721,280	671,591	49,689	F	-7%	721,280	618,002
300210 - Major Events	177,477	195,652	(18,175)	U	9%	177,477	25,371
300211 - Summer Events	200,000	185,552	14,448	F	-8%	200,000	200,000
300212 - Functions	50,788	36,231	14,557	F	-40%	50,788	42,000
300213 - Public Art	67,859	83,883	(16,024)	U	19%	67,859	61,717
300220 - Facility Hire	596,481	570,332	26,149	F	-5%	596,481	617,600
300222 - George Burnett Leisure Centre Operations	384,676	391,269	(6,593)	U	2%	384,676	483,049
Total Expense - Community Development	3,825,152	3,531,958	293,194	F	-8%	3,825,152	3,976,773

Key Responsibility Area	YTD Revised Budget	YTD Actual	Variance \$	Var F/U	Var %	Revised Budget	Original Budget
<b>Collier Park Village</b>							
300310 - Collier Park Village	2,060,455	2,027,050	33,405	F	-2%	2,060,455	2,082,763
Total Expense - Collier Park Village	2,060,455	2,027,050	33,405	F	-2%	2,060,455	2,082,763
<b>Library</b>							
300401 - Civic Centre Library	1,626,640	1,562,821	63,819	F	-4%	1,626,640	1,613,640
300402 - Manning Library	683,483	766,603	(83,121)	U	11%	683,483	664,302
300403 - Old Mill	203,557	90,458	113,100	F	-125%	203,557	159,955
300404 - Heritage House	26,155	23,238	2,917	F	-13%	26,155	26,093
Total Expense - Library	2,539,834	2,443,120	96,714	F	-4%	2,539,834	2,463,990
<b>Statutory Planning</b>							
300610 - Planning Services	1,326,808	1,402,165	(75,357)	U	5%	1,326,808	1,329,365
300620 - Compliance	166,291	152,390	13,901	F	-9%	166,291	171,291
300630 - Building Services	400,730	450,247	(49,517)	U	11%	400,730	401,430
300640 - Health Services	448,386	471,500	(23,114)	U	5%	448,386	447,436
300643 - Analytical Services	7,000	2,816	4,184	F	-149%	7,000	12,500
300644 - Pest Control	60,000	57,451	2,549	F	-4%	60,000	60,000
300645 - Noise & Environmental Control	1,200	-	1,200	F	100%	1,200	1,200
Total Expense - Statutory Planning	2,410,416	2,536,569	(126,153)	U	5%	2,410,416	2,423,223
<b>Strategic Planning</b>							
300500 - Strategic Planning	853,696	893,329	(39,633)	U	4%	853,696	914,891
Total Expense - Strategic Planning	853,696	893,329	(39,633)	U	4%	853,696	914,891
<b>Development &amp; Community Services Total</b>	<b>11,948,900</b>	<b>11,687,943</b>	<b>260,957</b>	<b>F</b>	<b>-2%</b>	<b>11,948,900</b>	<b>12,124,487</b>
<b>Infrastructure</b>							
<b>Director Infrastructure Services</b>							
400010 - Director Infrastructure Services	309,179	293,878	15,301	F	-5%	309,179	278,679
400011 - Infrastructure Services-Planning	516,822	467,562	49,260	F	-11%	516,822	555,872
Total Expense - Director Infrastructure Services	826,001	761,440	64,561	F	-8%	826,001	834,551
<b>Assets &amp; Design</b>							
400100 - Asset & Design Administration	300,574	330,217	(29,643)	U	9%	300,574	313,629
400120 - Environment (Natural & Built)	434,941	387,843	47,098	F	-12%	434,941	436,712
400130 - Asset Management	328,858	296,268	32,590	F	-11%	328,858	248,358
400140 - Civil Design	346,603	531,242	(184,639)	U	35%	346,603	448,006
400150 - Network Operations	348,719	321,443	27,276	F	-8%	348,719	392,107
Total Expense - Assets & Design	1,759,695	1,867,015	(107,319)	U	6%	1,759,695	1,838,812
<b>Business &amp; Construction</b>							
400300 - CPGC	3,411,617	3,285,760	125,857	F	-4%	3,411,617	2,632,340
400310 - Business & Construction - Administration	773,928	944,967	(171,039)	U	18%	773,928	762,097
400311 - Fleet Management	1,530,114	1,559,719	(29,605)	U	2%	1,530,114	1,605,400
400312 - Recycling Centre & Waste Management	751,567	670,859	80,708	F	-12%	751,567	739,197
400313 - Waste - Recycling	943,120	848,501	94,619	F	-11%	943,120	993,120
400314 - Waste - Refuse	4,400,632	4,185,157	215,475	F	-5%	4,400,632	4,517,280
Total Expense - Business & Construction	11,810,979	11,494,964	316,015	F	-3%	11,810,979	11,249,434
<b>Programs Delivery</b>							
400190 - Program Delivery Administration	363,686	370,096	(6,410)	U	2%	363,686	344,936
400200 - BLDG Maintenance Administration	329,997	370,615	(40,617)	U	11%	329,997	309,895
400201 - BLDG Maintenance- Manning Community & Park Sheds	95,000	190,797	(95,797)	U	50%	95,000	146,135
400202 - BLDG Maintenance - Halls & Pavilions	180,445	137,212	43,233	F	-32%	180,445	124,664
400203 - BLDG Maintenance - Historical Buildings	56,095	65,350	(9,255)	U	14%	56,095	42,784
400204 - BLDG Maintenance - Kindergartens	16,848	18,633	(1,785)	U	10%	16,848	23,581
400205 - BLDG Maintenance - Jetties & Broadwalk	25,494	43,794	(18,300)	U	42%	25,494	30,132
400206 - BLDG Maintenance - Public Conveniences	222,377	273,050	(50,672)	U	19%	222,377	216,326
400207 - BLDG Maintenance- Recreation Centres	128,017	102,420	25,597	F	-25%	128,017	157,118
400208 - BLDG Maintenance - Senior Citizens	65,750	87,068	(21,318)	U	24%	65,750	86,097
400210 - BLDG Maintenance - Operations Centre Complex	132,169	133,873	(1,704)	U	1%	132,169	108,269
400211 - BLDG Maintenance - Minor Works Program	76,000	48,282	27,718	F	-57%	76,000	-
400212 - BLDG Maintenance - Civic Centre Complex	360,293	344,245	16,048	F	-5%	360,293	343,377
400220 - Park Operations - Administration	1,074,586	1,296,910	(222,324)	U	17%	1,074,586	1,103,279
400221 - Park Operations - Kindergarten	7,250	9,158	(1,909)	U	21%	7,250	13,710
400222 - Park Operations - Major Passive	708,492	827,404	(118,911)	U	14%	708,492	639,388
400223 - Park Operations - Other Gardens	140,615	152,564	(11,949)	U	8%	140,615	134,558
400224 - Park Operations - Passive	434,798	423,656	11,142	F	-3%	434,798	419,212

Key Responsibility Area	YTD Revised Budget	YTD Actual	Variance \$	Var F/U	Var %	Revised Budget	Original Budget
400225 - Park Operations - Active (Sport)	2,128,292	2,281,807	(153,515)	U	7%	2,128,292	1,952,854
400226 - Park Operations - Senior Citizens	14,000	12,047	1,953	F	-16%	14,000	12,279
400227 - Park Operations - Streetscapes Operational	2,000,330	2,069,266	(68,936)	U	3%	2,000,330	1,886,676
400228 - Park Operations - Natural Park Areas Operational	1,131,930	1,280,055	(148,125)	U	12%	1,131,930	1,212,338
400229 - Park Operations - Plant Nursery Operational	397,457	332,405	65,052	F	-20%	397,457	327,533
400230 - Park Operations - Natural Area	9,500	16,103	(6,603)	U	41%	9,500	-
400231 - Park Operations - Retic Operational	146,654	142,517	4,137	F	-3%	146,654	213,654
400240 - Works & Services Administration	6,609,357	6,635,407	(26,051)	U	0%	6,609,357	6,567,637
400241 - Bus Shelters	869	4,771	(3,902)	U	82%	869	17,520
400242 - Cross-overs	101,100	109,271	(8,171)	U	7%	101,100	104,000
400243 - Drainage	349,895	182,209	167,686	F	-92%	349,895	460,295
400244 - Footpaths	508,046	446,300	61,746	F	-14%	508,046	466,823
400245 - Roads	515,381	405,770	109,611	F	-27%	515,381	530,703
400246 - Signage	82,327	87,023	(4,696)	U	5%	82,327	54,827
400247 - Street Furniture	950,295	960,439	(10,144)	U	1%	950,295	892,294
400248 - Sumps	61,000	28,768	32,232	F	-112%	61,000	61,000
400249 - Sweeping	594,915	489,446	105,469	F	-22%	594,915	571,439
Total Expense - Programs Delivery	20,019,261	20,378,731	(359,470)	U	2%	20,019,261	19,575,332
<b>Infrastructure Total</b>	<b>34,415,937</b>	<b>34,502,150</b>	<b>(86,213)</b>	<b>U</b>	<b>0%</b>	<b>34,415,937</b>	<b>33,498,130</b>
<b>Total Expenditure</b>	<b>61,552,588</b>	<b>60,549,092</b>	<b>1,003,496</b>	<b>F</b>	<b>-2%</b>	<b>61,552,588</b>	<b>61,692,972</b>
<b>Net Position</b>	<b>(3,769,288)</b>	<b>(1,382,321)</b>	<b>(2,386,967)</b>	<b>U</b>	<b>-173%</b>	<b>(3,769,288)</b>	<b>(5,423,997)</b>



**City of South Perth**  
**2020/2021 - Interim Significant Variance Analysis**  
**30 June 2021**  
**(Budget Versus Actual)**

**1. Operating Revenue and Expenditure by Business Unit**

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	Variance Analysis & Commentary Significant Variances: \$10,000 or 10% the greater of
<b>REVENUE</b>								
<b>Chief Executive's Office</b>								
Governance	1,638,790	1,649,188	10,398	F	1%	1,638,790	1,638,000	Higher Legal Recovery revenue (\$16k) offset by lower than budget Infringement and Parking Meter revenue due to Covid restrictions (\$5k)
Human Resources	-	2,500	2,500	F	100%	-	-	Favourable variance due to reimbursement.
<b>Total Revenue - Chief Executive's Office</b>	<b>1,638,790</b>	<b>1,651,688</b>	<b>12,898</b>	<b>F</b>	<b>1%</b>	<b>1,638,790</b>	<b>1,638,000</b>	
<b>Directorate - Corporate Services</b>								
Finance	40,082,141	40,514,147	432,006	F	1%	40,082,141	39,852,873	Higher revenue in grants mainly due to early receipt of Federal Assistance Grants (\$462k) offset by lower Utilities recoup (\$26k)
<b>Total Revenue - Corporate Services</b>	<b>40,082,141</b>	<b>40,514,147</b>	<b>432,006</b>	<b>F</b>	<b>1%</b>	<b>40,082,141</b>	<b>39,852,873</b>	
<b>Directorate - Development &amp; Community Services</b>								
Collier Park Village	1,933,924	2,062,388	128,464	F	6%	1,933,924	1,958,634	Favourable revenue due to Lease Premiums (\$160k), Insurance Claims received (\$15k), Maintenance charge (\$25k) offset by lower Rental Income (\$56k), Utilities costs recoup (\$8k), Interest revenues (\$7k).
Community Development	523,715	769,235	245,520	F	32%	523,715	812,470	Higher revenue from Hall Hire (\$166k) and Miscellaneous revenue (\$78k)
Library	53,649	31,759	(21,889)	U	-69%	53,649	31,300	Mainly due to lower Grant revenue (\$25k).
Statutory Planning	1,007,700	1,107,685	99,985	F	9%	1,007,700	885,500	Favourable due to Building Fees (\$85k) and Planning Fees (\$18k), Food Vendor Licenses (\$2k) offset by Miscellaneous revenue (\$6k).
Strategic Planning	7,500	91,467	83,967	F	92%	7,500	15,000	Higher due to Secondment revenue
<b>Total Revenue - Development &amp; Community Services</b>	<b>3,526,488</b>	<b>4,062,534</b>	<b>536,046</b>	<b>F</b>	<b>13%</b>	<b>3,526,488</b>	<b>3,702,904</b>	
<b>Directorate - Infrastructure Services</b>								
Assets & Design	84,000	54,719	(29,281)	U	-54%	84,000	22,000	Lower due to Grant revenue (\$38k) offset by Higher Traffic Management revenue (\$10k)
Business & Construction	11,709,280	11,616,755	(92,526)	U	-1%	11,709,280	10,534,698	Slightly lower revenue due to Waste Revenues (\$78k) and CPGC revenues (\$14k)
Programs Delivery	742,600	1,266,928	524,328	F	41%	742,600	518,500	Higher revenue due to Grants (\$126k), Miscellaneous revenue - mainly Plant Nursery (\$274k), Roads Contributions (\$53k), Maintenance fees (\$15k), Street Trees Contributions (\$21k), Ground Hire (\$41k) offset by lower Reinstatements revenue (\$6k).
<b>Total Revenue - Infrastructure Services</b>	<b>12,535,880</b>	<b>12,938,401</b>	<b>402,521</b>	<b>F</b>	<b>3%</b>	<b>12,535,880</b>	<b>11,075,198</b>	
<b>Total Revenue</b>	<b>57,783,300</b>	<b>59,166,771</b>	<b>1,383,471</b>	<b>F</b>	<b>2%</b>	<b>57,783,300</b>	<b>56,268,975</b>	

<b>EXPENDITURE</b>								
<b>Chief Executive's Office</b>								
Office of the CEO	681,563	701,084	(19,521)	U	-3%	681,563	755,101	Higher due to Consultants (\$39k), Events (\$13k) and Subscriptions (\$5k) offset by lower Salaries (\$36k)
Governance	3,775,978	3,508,892	267,086	F	8%	3,775,978	4,094,057	Favourable variance due to lower expenses Council Functions (\$27k), Council Members Development and Fees (\$45k), Marketing and Communications (\$12k), Publications (\$3k), and Rangers (\$179k)
Human Resources	1,193,718	1,208,847	(15,129)	U	-1%	1,193,718	1,202,665	Higher expenditure mainly due to Salaries.
<b>Total Expense - Chief Executive's Office</b>	<b>5,651,259</b>	<b>5,418,823</b>	<b>232,436</b>	<b>F</b>	<b>4%</b>	<b>5,651,259</b>	<b>6,051,822</b>	
<b>Directorate - Corporate Services</b>								
Director of Corporate Services	249,509	261,255	(11,746)	U	-4%	249,509	249,509	Higher expenditure mainly due to Salaries.
Customer Services Admin	1,031,344	1,030,111	1,233	F	0%	1,031,344	1,094,849	Insignificant variance

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	Variance Analysis & Commentary Significant Variances: \$10,000 or 10% the greater of
Finance	3,288,384	2,981,587	306,797	F	10%	3,288,384	3,548,662	Favourable due to Salaries and Wages (\$19k), Bank Fees and Charges (\$7k), Stationary (\$12k), Utilities and Telephone charges (\$24k) Insurance (\$124k), Debts Write offs (\$66k), and BAU Improvements (\$15k) Fringe Benefits Tax (\$2k) Miscellaneous expenses (\$4k) Reference Materials (\$12k), Postage and Couriers (\$14k) and Valuation fees (\$9k)
Information Technology	4,698,241	4,398,499	299,742	F	7%	4,698,241	4,891,500	Favourable due to Telephone & Data Charges (\$39k) IT 1System Implementation (\$438k), IT Data Charges (\$30k) Software Licenses (\$214k) offset by Consultants (\$15k), IT Software Support and Services (\$231k) , Salaries and Wages (\$81k), Assets under \$5k (\$97k).
Organisational Performance	269,014	268,725	290	F	0%	269,014	234,014	Insignificant variance.
<b>Total Expense - Corporate Services</b>	<b>9,536,492</b>	<b>8,940,177</b>	<b>596,315</b>	<b>F</b>	<b>7%</b>	<b>9,536,492</b>	<b>10,018,533</b>	
<b>Directorate - Development &amp; Community Services</b>								
Director of Development & Community Services	259,347	255,917	3,430	F	1%	259,347	262,847	Insignificant variance.
Community Development	3,825,152	3,531,958	293,194	F	8%	3,825,152	3,976,773	Favourable expenditure due to Emergency Management (\$58k), Award Programs and Ceremonies (\$22k), Utilities (\$17k), Donations & Subsidies (\$134k) Civic Functions (\$10k), Advertising (\$49k), consultants (\$36k) and Youth Council (\$14k), offset by higher Australia Day Events and Logistics (\$19k) and Maintenance (\$29k)
Collier Park Village	2,060,455	2,027,050	33,405	F	2%	2,060,455	2,082,763	Favourable mainly due to lower Telephone and Data Charges (\$35k)
Library	2,539,834	2,443,120	96,714	F	4%	2,539,834	2,463,990	Lower YTD expenditure due to Education Programs (\$29k), Publications (\$11k), Events, Children Activities, and Exhibition expenses (\$15k), Security (\$8k), Drafting and Designs (\$60k), Stationaries and Postage (\$10k), Miscellaneous expenses (\$10k) Other Employee expenses (\$4k) offset by Salaries and Wages (\$49k)
Statutory Planning	2,410,416	2,536,569	(126,153)	U	-5%	2,410,416	2,423,223	Higher expenditure due to Salaries (\$63k), Legal Services (\$71k), Consultants (\$22k) offset by Design Review Panel (\$27k) and Pest and Weed control (\$3k)
Strategic Planning	853,696	893,329	(39,633)	U	-4%	853,696	914,891	Higher salaries (\$125k) offset by lower Precinct Studies (\$83k) and Subscriptions (\$3k)
<b>Total Expense - Development &amp; Community Services</b>	<b>11,948,900</b>	<b>11,687,943</b>	<b>260,957</b>	<b>F</b>	<b>2%</b>	<b>11,948,900</b>	<b>12,124,487</b>	
<b>Directorate - Infrastructure Services</b>								
Director Infrastructure Services	826,001	761,440	64,561	F	8%	826,001	834,551	Lower expenditure due to Consultants (42k), Salaries and Wages(\$13k), Postage (\$7k) and Subscriptions (\$3k).
Assets & Design	1,759,695	1,867,015	(107,319)	U	-6%	1,759,695	1,838,812	Unfavourable due to higher Labour Hire (\$176k), Water Quality (\$28k) Data Collections and Forward Planning (\$39k), Training course (\$4k) offset by Environmental and Water Management (\$47k), Traffic Modelling (\$18k), Survey (\$15k) and Consultants (\$60k).
Business & Construction	11,810,979	11,494,964	316,015	F	3%	11,810,979	11,249,434	Lower expenditure in Waste Management (\$390k) and CPGC expense (\$126k) offset by higher expenditure in Business & Construction (\$171k) and Fleet Management (\$29k)
Programs Delivery	20,019,261	20,378,731	(359,470)	U	-2%	20,019,261	19,575,332	Unfavourable due to higher Park Operations (\$650k), Building Maintenance (\$133k) offset by Works Services (\$424k)
<b>Total Expense - Infrastructure Services</b>	<b>34,415,937</b>	<b>34,502,150</b>	<b>(86,213)</b>	<b>U</b>	<b>0%</b>	<b>34,415,937</b>	<b>33,498,130</b>	
<b>Total Expenditure</b>	<b>61,552,588</b>	<b>60,549,092</b>	<b>1,003,496</b>	<b>F</b>	<b>2%</b>	<b>61,552,588</b>	<b>61,692,972</b>	
<b>Net Position</b>	<b>(3,769,288)</b>	<b>(1,382,321)</b>	<b>2,386,967</b>	<b>F</b>	<b>-173%</b>	<b>(3,769,288)</b>	<b>(5,423,997)</b>	



Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	Variance Analysis & Commentary Significant Variances: \$10,000 or 10% the greater of
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## 2. Capital Revenue and Expenditure

Capital variance based on the subtotals contained in the f. Capital Revenue and Expenditure Report

CAPITAL REVENUE								
Park Operations	1,767,283	1,124,625	(642,659)	U	-57%	1,767,283	1,887,017	Changes in Accounting Standards has impacted the recognition of Grant revenue depending on the completion status of the projects. Projects not completed include Waterbird Refuge and RAC Intellibus Public Art.
Roads	1,190,860	510,193	(680,667)	U	-133%	1,190,860	1,292,346	Accounting Standards have impacted on the reporting of Grant revenues depending on the completion status for such projects as South Tce - Labouchere to Strickland, Mill Point/Mends Street Raised Plateau.
<b>Total Capital Revenue</b>	<b>2,958,143</b>	<b>1,634,818</b>	<b>(1,323,326)</b>	<b>U</b>	<b>-81%</b>	<b>2,958,143</b>	<b>3,179,363</b>	

CAPITAL EXPENDITURE								
Buildings	2,230,703	2,008,748	221,955	F	11%	2,230,703	1,960,167	Variance estimated works carried forward, Civic Centre upgrade, in design phase (\$100k), Como Bowling Club Kitchen Upgrade works commenced (\$35k) and Manning Sports Club Awning (\$14k). Projects underspent RAF (\$25k), Windsor Park - Como Tram Housing (\$14k), Facilities Signage & Installation (\$17k).
Retirement Complex	447,279	410,403	36,876	F	9%	447,279	465,000	Projects underspent Unit Refurbishment. (\$29k) and Lighting (\$6k).
Plant and Equipment	746,612	658,656	87,956	F	13%	746,612	648,000	Estimated carried forward Fleet Replacement (\$96k), offset by Fuel tank (\$6) overspent
Collier Park Golf Course	2,626,072	2,406,980	219,092	F	9%	2,626,072	2,275,925	Estimated works carried forward, Weir Rectification (\$138k) and Clubhouse Aircon (\$8k). Works complete underspent Mini Golf (\$52k), Driving range (\$14k) and Car park lighting (\$7k).
Technology and Lighting	831,807	373,218	458,589	F	123%	831,807	1,070,507	Works carried forward, Challenger Reserve Floodlighting (\$251k) to be completed late July, CCTV Karawara Stage 2 (\$141k), Mends St Fibre Optic Cable (\$100k). CCTV and Bollards underspent by (14k). Various projects not spent (\$30k) offset by brought forward expenditure required for Storage Area Network (\$78k).
Traffic Management	299,225	183,013	116,212	F	63%	299,225	835,000	Estimated works carried forward, Mill Point / Mends Street Raised Plateau (\$71k), Pennington St cul-de-sac (\$20k) Projects underspent Speed awareness signage (\$15k), Abjornson St (\$5k) and Bus shelters (\$5k)
Parking	277,884	46,500	231,384	F	498%	277,884	223,884	Works carried forward George Burnett - Farmers Market (\$80k) , savings on Hensman Tennis Club Parking Upgrade (\$11k) and Wayfinding Signage (\$10k). Parking Management Devices (\$130k) not to be spent.
Streetscape	670,000	618,429	51,571	F	8%	670,000	590,000	Manning Hub (\$32k) to be carried forward and Harper Tce (\$20k) project delayed.
Footpaths etc	333,128	247,355	85,773	F	35%	333,128	460,097	Douglas Ave - Coode Cycle crossing (\$60k) at design phase carried forward, Manning Rd (\$13k) and Milson St. (\$6k) funds not required
Drainage	119,455	94,273	25,182	F	27%	119,455	205,411	Hayman/Dick Perry Detention Replacement (\$25k) to carry forward.
Foreshore	1,798,000	926,215	871,785	F	94%	1,798,000	2,074,171	Projects carried forward Black Swan Habitat Island (\$629k), Redmond reserve stairs (193k) and Coode St Stage 1 underspent (\$50k).



Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	Variance Analysis & Commentary Significant Variances: \$10,000 or 10% the greater of
Park and Reserves	929,094	402,373	526,721	F	131%	929,094	652,000	Projects not complete, Morris Mundy (\$129k), Bill Grayden Res. (\$123k), Bradshaw Conochie Reserve Playground Replacement (\$115k), Stage 4 - Karden Circuit (\$77k). Total estimated carry forward (\$308k).
Waste	663,609	496,597	167,013	F	34%	663,609	675,000	Waste Receptacles replacement (\$83k), Park bin surrounds (\$56k), Recycling Centre CCTV (\$28k) funds not required.
Other	563,698	367,313	196,385	F	53%	563,698	454,698	Projects not complete, carry forward to next year. RAC Intellibus Artwork underspent to date (\$113k) McDougall Park Lake (\$70k) and Solar Panels (\$12k).
Total Capital Expenditure	14,520,917	11,164,448	3,356,469	F	30%	14,520,917	15,656,166	
Net Position	(11,562,774)	(9,529,630)	2,033,144	F	-21%	(11,562,774)	(12,476,803)	

## City of South Perth

### 2020/2021 Interim Capital Revenue and Expenditure Budget Versus Actual

June 2021

Key Responsibility Area	YTD Revised Budget	YTD Actual	Variance \$	Var F/U	Var %	Revised Budget	Original Budget
<b>CAPITAL REVENUE</b>							
Park Operations	1,767,283	1,124,625	(642,659)		-57%	1,767,283	1,887,017
Roads	1,190,860	510,193	(680,667)	U	-133%	1,190,860	1,292,346
<b>Total Revenue</b>	<b>2,958,143</b>	<b>1,634,818</b>	<b>(1,323,326)</b>	<b>U</b>	<b>-81%</b>	<b>2,958,143</b>	<b>3,179,363</b>
<b>CAPITAL EXPENDITURE</b>							
<b>Buildings</b>							
Bill Grayden Pavilion - Ceiling & Lighting Replacement	16,000	15,397	603	F	4%	16,000	25,000
Civic & GBLC Ovens	17,158	16,798	360	F	2%	17,158	19,000
Civic Centre - Air Conditioning Units Upgrade	231,610	229,610	2,000	F	1%	231,610	240,000
Civic Centre - Internal Upgrade	100,000	295	99,705	F	100%	100,000	60,000
Clydesdale - Public Toilets Upgrade Works	-	-	-		100%	-	30,000
Comer Pavilion - Minor Works Improvement	50,857	50,857	0	F	0%	50,857	45,000
Como Bowling Club - Kitchen Upgrade	129,000	93,204	35,796	F	28%	129,000	70,000
Facilities Signage & Installation	35,878	18,319	17,559	F	49%	35,878	30,074
Hensman Tennis - Kitchen	-	-	-		100%	-	15,000
Manning Bowling Club - Kitchen & Toilet	50,000	51,825	(1,825)	U	-4%	50,000	100,000
Manning Bowling Club - Male Toilet	6,815	6,815	-		0%	6,815	15,000
Manning Bowling Club - UAT & Shower Installation	-	1,818	(1,818)	U	-100%	-	-
Manning Community Centre Sports Club - Installation of Awnin	51,500	36,000	15,500	F	30%	51,500	25,000
Manning Library - Additional Entry & New Mural	55,000	53,517	1,483	F	3%	55,000	55,000
Manning Tennis Club Floodlighting Upgrade & Court Resurfacing	8,000	-	8,000	F	100%	8,000	-
Old Mill - AirConditioning	-	-	-		100%	-	45,000
Old Mill - Sails	-	-	-		100%	-	45,000
Old Mill & Cottage Walls Conservation	339,000	334,536	4,464	F	1%	339,000	164,500
Operations Centre - Alarms	17,500	17,269	231	F	1%	17,500	-
Public Toilet Design	15,000	9,117	5,883	F	39%	15,000	-
Recreation and Aquatic Facility	685,500	660,374	25,126	F	4%	685,500	600,000
South Perth Bowling Club - Automatic Doors	12,000	10,520	1,480	F	12%	12,000	-
South Perth Bridge & Tennis Club UAT	8,000	6,320	1,680	F	21%	8,000	-
South Perth Library - Window Tinting	10,264	10,264	0	F	0%	10,264	12,000
South Perth Senior Citizens Centre - Mechanical & New Heating	-	-	-		100%	-	33,000
Windsor Park - Como Tram Housing	342,189	327,747	14,442	F	4%	342,189	291,593
Windsor Park - Como Tram Refurbishment	49,432	58,145	(8,713)	U	-18%	49,432	40,000
<b>Total Expense - Buildings</b>	<b>2,230,703</b>	<b>2,008,748</b>	<b>221,955</b>	<b>F</b>	<b>10%</b>	<b>2,230,703</b>	<b>1,960,167</b>
<b>Retirement Complex</b>							
CCTV	-	-	-		100%	-	10,000
Collier Park Retirement Village Plant & Fleet	37,279	37,311	(32)	U	0%	37,279	55,000
CPRV Lighting	10,000	3,786	6,214	F	62%	10,000	-
CPV - Unit Refurbishment	390,000	360,805	29,195	F	7%	390,000	390,000
Fleet Fire Fighter Pump (Water Tank)	10,000	8,500	1,500	F	15%	10,000	10,000
<b>Total Expense - Retirement Complex</b>	<b>447,279</b>	<b>410,403</b>	<b>36,876</b>	<b>F</b>	<b>8%</b>	<b>447,279</b>	<b>465,000</b>
<b>Plant and Equipment</b>							
City of South Perth Plant & Fleet	728,612	632,355	96,257	F	13%	728,612	630,000
Dual Fuel Self Bunded Tank	18,000	26,301	(8,301)	U	-46%	18,000	18,000
<b>Total Expense - Plant and Equipment</b>	<b>746,612</b>	<b>658,656</b>	<b>87,956</b>	<b>F</b>	<b>12%</b>	<b>746,612</b>	<b>648,000</b>
<b>Collier Park Golf Course</b>							
Collier Park Golf Course - Plant and Fleet	109,661	109,661	-		0%	109,661	125,000
CPGC - Car Park Lighting	57,411	50,320	7,091	F	12%	57,411	46,355
CPGC - Club House Airconditioning	30,000	21,964	8,036	F	27%	30,000	-
CPGC - Cool Room	8,000	7,976	24	F	0%	8,000	-

## City of South Perth

### 2020/2021 Interim Capital Revenue and Expenditure Budget Versus Actual

June 2021

Key Responsibility Area	YTD Revised Budget	YTD Actual	Variance \$	Var F/U	Var %	Revised Budget	Original Budget
CPGC - Driving Range Upgrade	186,000	172,118	13,882	F	7%	186,000	158,600
CPGC - Mini Golf	2,000,000	1,947,991	52,009	F	3%	2,000,000	1,700,000
CPGC - Weir Rectification	235,000	96,949	138,051	F	59%	235,000	-
Washdown Water Treatment Equipment Replacement	-	-	-		100%	-	50,000
Weir Rectification	-	-	-		100%	-	195,970
<b>Total Expense - Collier Park Golf Course</b>	<b>2,626,072</b>	<b>2,406,980</b>	<b>219,092</b>	<b>F</b>	<b>8%</b>	<b>2,626,072</b>	<b>2,275,925</b>
<b>Technology and Lighting</b>							
CCTV & Bollards	174,385	160,078	14,307	F	8%	174,385	451,439
CCTV Customer Service & Council - Civic Administration	11,191	-	11,191	F	100%	11,191	8,500
CCTV Karawara Stage 2	140,516	-	140,516	F	100%	140,516	140,516
IT - Network Switches	20,000	-	20,000	F	100%	20,000	20,000
IT - UPS	10,000	88,348	(78,348)	U	-783%	10,000	10,000
Lighting - Mt Henry Private Street Upgrade	4,000	-	4,000	F	100%	4,000	4,000
Mends Street - Fibre Optic Cable	100,000	-	100,000	F	100%	100,000	-
Tech for Meeting Rooms	40,000	43,976	(3,976)	U	-10%	40,000	40,000
Floodlighting at Challenger Reserve	331,715	80,815	250,900	F	76%	331,715	396,052
<b>Total Expense - Technology and Lighting</b>	<b>831,807</b>	<b>373,218</b>	<b>458,589</b>	<b>F</b>	<b>55%</b>	<b>831,807</b>	<b>1,070,507</b>
<b>Traffic Management</b>							
Abjornson St - Curtin Primary School - replace slow point	56,491	51,582	4,909	F	9%	56,491	30,000
Bus Shelters	33,961	29,309	4,652	F	14%	33,961	25,000
Cul-de-sac at end of Pennington St	-	-	-		100%	-	80,000
Mill Point / Mends Street Raised Plateau	135,000	63,348	71,652	F	53%	135,000	700,000
Pennington Street - Cul-de-sac	20,000	-	20,000	F	100%	20,000	-
Speed Awareness Signage	53,773	38,773	15,000	F	28%	53,773	-
<b>Total Expense - Traffic Management</b>	<b>299,225</b>	<b>183,013</b>	<b>116,212</b>	<b>F</b>	<b>39%</b>	<b>299,225</b>	<b>835,000</b>
<b>Roadworks</b>							
Bike Plan - Thelma Street Investigation	70,000	53,079	16,921	F	24%	70,000	70,000
Bruce & Saunders Street Intersection	71,575	76,562	(4,987)	U	-7%	71,575	56,297
Cliffe St - Vista to end & Parking	101,586	105,722	(4,136)	U	-4%	101,586	105,400
Darley Street - Ray St to Mill Pt to End	6,437	-	6,437	F	100%	6,437	6,437
Downey Dv - Ley to Welwyn	-	-	-		100%	-	215,160
Dyson St - View to Bright (inc Rbt)	-	-	-		100%	-	166,000
Dyson St & View St Roundabout	119,797	129,486	(9,689)	U	-8%	119,797	126,007
Fourth Ave - Banksia to Landsdowne	6,437	-	6,437	F	100%	6,437	6,437
Hobbs Avenue - Throssell to Murray	5,914	3,180	2,734	F	46%	5,914	50,000
Lockhart St - Woollana St to Davilak St	-	200	(200)	U	-100%	-	-
Manning Road / Centenary Intersection	300	1,571	(1,271)	U	-424%	300	83,500
MRRG - Angelo Street - Forrest to Onslow	217,537	185,463	32,074	F	15%	217,537	302,588
MRRG - Clydesdale Street - Manning - Paterson	108,517	161,110	(52,593)	U	-48%	108,517	209,700
MRRG - Coode Street - Walters to South Terrace	207,588	239,721	(32,133)	U	-15%	207,588	316,572
MRRG - Manning Rd - EB - #100 to Welwyn	130,340	41,129	89,211	F	68%	130,340	131,000
MRRG - Manning Rd(b) - WB Gillon to Elderfield, Waterford	1,929	-	1,929	F	100%	1,929	30,000
MRRG - South Terrace - Labouchere to Strickland	285,144	354,865	(69,721)	U	-24%	285,144	276,358
Pitt Street - Collins to Dyson	78,370	89,227	(10,857)	U	-14%	78,370	177,655
Ryrie Avenue - Throssell to Murray	160,906	154,034	6,872	F	4%	160,906	141,276
Salisbury Avenue - Canning to Broome	101,465	11,632	89,833	F	89%	101,465	101,465
Sandgate St - South Tce to Norton St	13,000	12,986	14	F	0%	13,000	-
South Tce / Strickland St - Road Reconstruction & Drainage U	-	2,440	(2,440)	U	-100%	-	-
South Terrace - Melville - Paved Entry off Kwinana Fwy	-	2,704	(2,704)	U	-100%	-	224,116
Throssell Street - Thelma to Ryrie	91,289	99,996	(8,707)	U	-10%	91,289	118,424
Unwin Crescent - Welwyn to Sulman	161,220	160,908	312	F	0%	161,220	126,914
Various Roads - Line Marking	45,000	38,361	6,639	F	15%	45,000	25,000
<b>Total Expense - Roadworks</b>	<b>1,984,351</b>	<b>1,924,375</b>	<b>59,976</b>	<b>F</b>	<b>3%</b>	<b>1,984,351</b>	<b>3,066,306</b>



## City of South Perth

### 2020/2021 Interim Capital Revenue and Expenditure Budget Versus Actual

June 2021

Key Responsibility Area	YTD Revised Budget	YTD Actual	Variance \$	Var F/U	Var %	Revised Budget	Original Budget
<b>Parking</b>							
George Burnett - Farmers Market - Extra Exit	80,000	-	80,000	F	100%	80,000	80,000
Hensman Tennis Club Parking Upgrade	54,000	43,190	10,810	F	20%	54,000	-
Parking Management Devices	130,000	-	130,000	F	100%	130,000	130,000
Wayfinding Signage	13,884	3,310	10,574	F	76%	13,884	13,884
<b>Total Expense - Parking</b>	<b>277,884</b>	<b>46,500</b>	<b>231,384</b>	<b>F</b>	<b>83%</b>	<b>277,884</b>	<b>223,884</b>
<b>Streetscape</b>							
Harper Terrace - Stage 2 of 2	20,000	-	20,000	F	100%	20,000	20,000
Manning Hub	650,000	618,429	31,571	F	5%	650,000	570,000
<b>Total Expense - Streetscape</b>	<b>670,000</b>	<b>618,429</b>	<b>51,571</b>	<b>F</b>	<b>8%</b>	<b>670,000</b>	<b>590,000</b>
<b>Footpaths etc</b>							
Canning Hwy - Cliffe Street	55,000	58,112	(3,112)	U	-6%	55,000	43,000
Clydesdale Street - Davilak to Manning	12,526	13,260	(734)	U	-6%	12,526	18,000
Douglas Avenue - Coode Car Park Raised Cycle Crossing	60,000	-	60,000	F	100%	60,000	60,000
Dyson Street - View To Oxford	19,837	19,837	0	F	0%	19,837	32,000
Greenock Ave - Lockhart to Robert St	-	-	-		100%	-	10,000
Hill Street	7,600	4,196	3,404	F	45%	7,600	7,600
Hovia Terrace - Millpoint Rd to Canning Hwy	34,396	30,200	4,196	F	12%	34,396	29,500
Jackson Street to Murray St Cul de Sac	70,000	67,136	2,864	F	4%	70,000	70,000
Lockhart Street - Davlak to Woollana	-	-	-		100%	-	87,497
Manning Road - Centenary to Drogheda	20,000	6,984	13,016	F	65%	20,000	20,000
Milson Street - High to Elizabeth	31,000	24,740	6,260	F	20%	31,000	29,000
Pether Street - Bickley To Canavan	9,092	9,092	0	F	0%	9,092	16,000
Pether Street - Davilak to Kelsall	5,793	5,914	(121)	U	-2%	5,793	8,000
Saunders Street - Baldwin to Talbot Ave	7,884	7,884	0	F	0%	7,884	29,500
<b>Total Expense - Footpaths etc</b>	<b>333,128</b>	<b>247,355</b>	<b>85,773</b>	<b>F</b>	<b>26%</b>	<b>333,128</b>	<b>460,097</b>
<b>Drainage</b>							
Drainage - Hayman/Dick Perry - Detention Replacement	50,000	24,721	25,279	F	51%	50,000	30,000
Drainage Pump Replacement - Lyall Street	13,221	13,221	0	F	0%	13,221	15,000
Dyson Street - Storm water mitigation	23,772	23,869	(97)	U	0%	23,772	29,911
Redmond Reserve Drainage near stairs	-	-	-		100%	-	70,000
Stormwater Pit Replacement - 76 Banksia Terrace	1,567	1,568	(1)	U	0%	1,567	3,300
Stormwater Pit Replacement - Brandon Street	-	-	-		100%	-	3,300
Stormwater Pit Replacement - Cnr Brandon and Millpoint Road	3,155	3,155	0	F	0%	3,155	6,600
Stormwater Pit Replacement - Cnr Bright and Banksia terrace	3,000	3,000	(0)	U	0%	3,000	6,600
Stormwater Pit Replacement - Corner Arundel and Douglas	2,518	2,518	0	F	0%	2,518	6,600
Stormwater Pit Replacement - Corner Banksia Terrace and Vi	1,219	1,219	0	F	0%	1,219	3,300
Stormwater Pit Replacement - Corner Brandon and Market	2,253	2,253	(0)	U	0%	2,253	3,300
Sump - Monash Avenue (39)	2,475	2,475	-		0%	2,475	7,500
Sump - Thelma Street (58)	16,275	16,274	1	F	0%	16,275	20,000
<b>Total Expense - Drainage</b>	<b>119,455</b>	<b>94,273</b>	<b>25,182</b>	<b>F</b>	<b>21%</b>	<b>119,455</b>	<b>205,411</b>
<b>Foreshore</b>							
Black Swan Habitat Island	1,548,000	919,306	628,694	F	41%	1,548,000	1,548,000
Coode Street - Stage 1 - Playground / Carpark / Lighting / I	50,000	-	50,000	F	100%	50,000	50,000
Old Mill - Mill Point Road Stage 3	-	-	-		100%	-	186,171
Redmond Reserve Stairs	200,000	6,909	193,091	F	97%	200,000	290,000
<b>Total Expense - Foreshore</b>	<b>1,798,000</b>	<b>926,215</b>	<b>871,785</b>	<b>F</b>	<b>48%</b>	<b>1,798,000</b>	<b>2,074,171</b>

## City of South Perth

### 2020/2021 Interim Capital Revenue and Expenditure Budget Versus Actual

June 2021

Key Responsibility Area	YTD Revised Budget	YTD Actual	Variance \$	Var F/U	Var %	Revised Budget	Original Budget
<b>Parks and Reserves</b>							
<b>Pump Replacement</b>							
Bore & Pump - Canning Highway	3,442	3,442	-		0%	3,442	10,000
Bore & Pump - Challenger East	3,090	3,090	-		0%	3,090	10,000
Bore & Pump - Collier Reserve	3,782	3,782	-		0%	3,782	10,000
Bore & Pump - Comer Reserve	3,892	3,892	-		0%	3,892	10,000
Bore & Pump - James Miller	3,063	3,063	-		0%	3,063	10,000
Bore & Pump - Operations Nursery	1,758	1,758	-		0%	1,758	10,000
Bore & Pump - Windsor Park	30,000	8,689	21,312	F	71%	30,000	30,000
Bore & Pump -Mackie Street Reserve	4,083	4,083	-		0%	4,083	10,000
<b>Improvements</b>							
Bodkin Park / Waterford Entry Statement Irrigation - Design	3,000	-	3,000	F	100%	3,000	-
Bradshaw Conochie Reserve Playground Replacement	115,000	-	115,000	F	100%	115,000	90,000
Chica Court Irrigation Install	40,000	30,603	9,397	F	23%	40,000	-
EJ Oval Precinct Stage 3 - Awnings	7,000	500	6,500	F	93%	7,000	7,000
Floodlighting at Bill Grayden Reserve	123,000	-	123,000	F	100%	123,000	-
Furniture - Park Replacement	35,000	16,956	18,045	F	52%	35,000	35,000
Hurlingham Playground Replacement	29,950	25,105	4,845	F	16%	29,950	30,000
Morris Mundy - Design and Construction	135,000	6,037	128,963	F	96%	135,000	135,000
Olives Reserve - Playground Replacement	20,000	20,000	-		0%	20,000	20,000
Olives Reserve - Stage 1	91,252	92,317	(1,065)	U	-1%	91,252	75,000
SJMP - Coode Street Mainline Replacement	116,782	106,166	10,616	F	9%	116,782	-
Stage 4 - Kardan Circuit	90,000	12,655	77,345	F	86%	90,000	90,000
Table Tennis Tables – various locations	20,000	-	20,000	F	100%	20,000	20,000
Waterford Triangle - Laneway and Park Upgrade	50,000	60,235	(10,235)	U	-20%	50,000	50,000
<b>Total Expense - Parks and Reserves</b>	<b>929,094</b>	<b>402,373</b>	<b>526,721</b>	<b>F</b>	<b>57%</b>	<b>929,094</b>	<b>652,000</b>
<b>Waste</b>							
Park Bin Surrounds/Bin Store	200,000	144,475	55,525	F	28%	200,000	200,000
Recycling Centre - CCTV	27,829	-	27,829	F	100%	27,829	15,000
Waste Plant & Fleet	335,780	335,780	-		0%	335,780	360,000
Waste Receptacles Replacement	100,000	16,342	83,658	F	84%	100,000	100,000
<b>Total Expense - Waste</b>	<b>663,609</b>	<b>496,597</b>	<b>167,013</b>	<b>F</b>	<b>25%</b>	<b>663,609</b>	<b>675,000</b>
<b>Other</b>							
South Perth Foreshore - RAC Intellibus - Public Art	200,000	86,572	113,428	F	57%	200,000	200,000
McDougall Park Lake WSUD	100,000	29,815	70,185	F	70%	100,000	-
Mt Henry Spit - Restoration and Foreshore Renourishment	39,698	39,330	368	F	1%	39,698	39,698
Solar Panels	214,000	202,216	11,784	F	6%	214,000	205,000
Storm Water Sumps & Retention Basin	10,000	9,380	620	F	6%	10,000	10,000
<b>Total Expense - Other</b>	<b>563,698</b>	<b>367,313</b>	<b>196,385</b>	<b>F</b>	<b>35%</b>	<b>563,698</b>	<b>454,698</b>
<b>Total Expenditure</b>	<b>14,520,917</b>	<b>11,164,448</b>	<b>3,356,469</b>	<b>F</b>	<b>23%</b>	<b>14,520,917</b>	<b>15,656,166</b>

**Interim Statement of All Council Funds  
30 June 2021**

<b>Municipal Fund</b>	<b>17,328,598</b>
Investments	13,948,275
Current Account at Bank	3,375,633
Cash on Hand	4,690
	<u>17,328,598</u>
<b>Cash Backed Reserves</b>	<b>40,048,715</b>
Plant Replacement Reserve	282
Reticulation and Pump Reserve	53,071
Information Technology Reserve	16,265
Employee Entitlements Reserve	5,305,884
Major Community Facilities Reserve	10,687,901
Underground Power Reserve	117,987
Parking Facilities Reserve	262,119
River Wall Reserve	339,848
Public Art Reserve	376,218
CPV Residents Loan Offset Reserve	19,653,406
Waste Management Reserve	1,932,633
Collier Park Village Reserve	1,303,101
	<u>40,048,715</u>
<b>Reserves represented by:</b>	
Investments	40,014,913
Accrued Interest	33,802
	<u>40,048,715</u>
<b>TOTAL COUNCIL FUNDS</b>	<b><u>57,377,313</u></b>



**Interim Summary of Cash Investments**  
**30 June 2021**

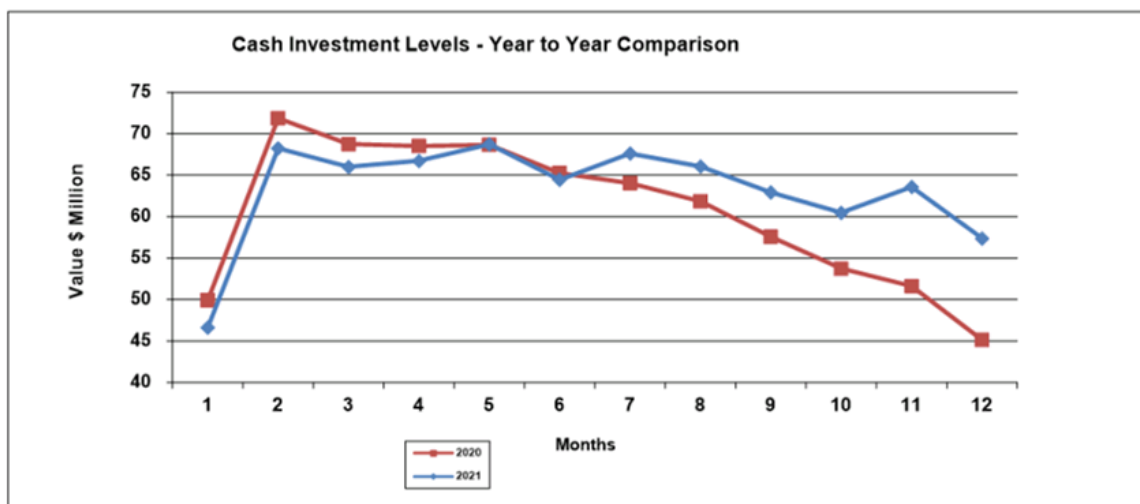
<b>Investments and Cash - Disclosed by Fund</b>	<b>\$</b>	<b>%</b>
Municipal	17,328,598	30.20%
Reserves	40,048,715	69.80%
	<b>57,377,313</b>	<b>100.00%</b>

<b>Investments - Disclosed by Financial Institution</b>	<b>Non-Fossil Fuel %</b>	<b>S&amp;P Credit Ratings (Short Term)</b>	<b>\$</b>	<b>%</b>
Commonwealth Bank (Fossil Fuel)*		A-1+	4,700,062	8.71%
ANZ Bank (Fossil Fuel)		A-1+	2,806,849	5.20%
Westpac Banking Corporation (Fossil Fuel)		A-1+	-	0.00%
Suncorp Metway Bank (Non-Fossil Fuel)	17.30%	A-1	9,333,385	17.30%
National Australia Bank (Fossil Fuel)		A-1+	12,717,480	23.57%
Macquarie Bank (Fossil Fuel)		A-1	12,756,072	23.64%
Bank of Queensland (Non-Fossil Fuel)	14.99%	A-2	8,086,967	14.99%
AMP (Fossil Fuel)		A-2	3,562,372	6.60%
	32.28%		<b>53,963,188</b>	<b>100.00%</b>
Current Bank Accounts and accrued interest			3,414,125	
			<b>57,377,313</b>	

<b>Interest Earned on Investments for Year to Date</b>	<b>30 June 2021</b>	<b>30 June 2020</b>
Municipal Fund	131,248	383,736
Reserves	286,308	616,405
	<b>417,555</b>	<b>1,000,141</b>

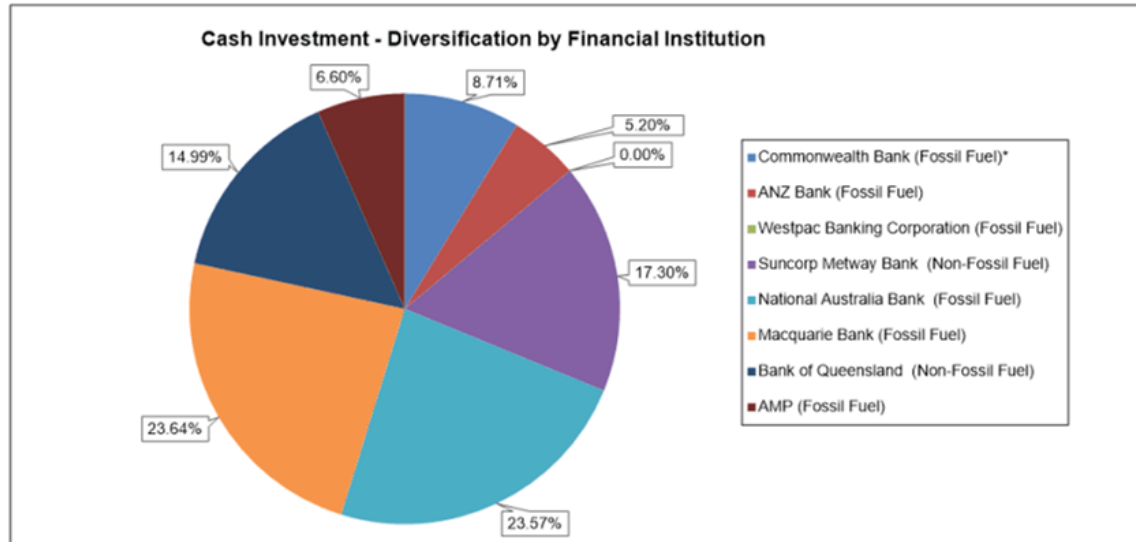
The anticipated weighted average yield on funds currently invested is 0.38%

**Cash Investment Levels**

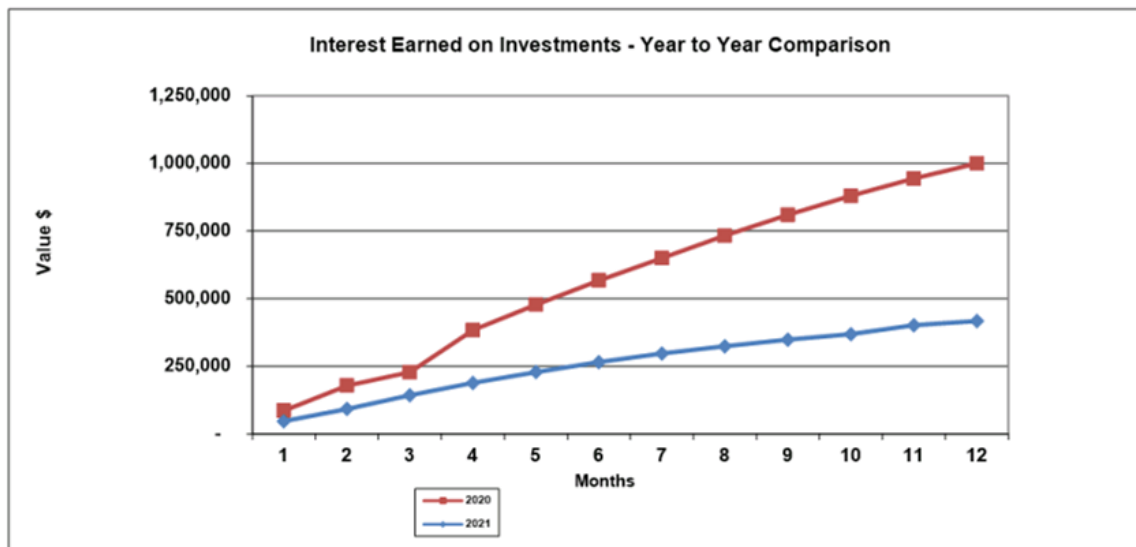


**SUMMARY OF CASH INVESTMENTS**  
**30 June 2021**

**Investments - Disclosed by Institution**



**Interest Earned on Investments**

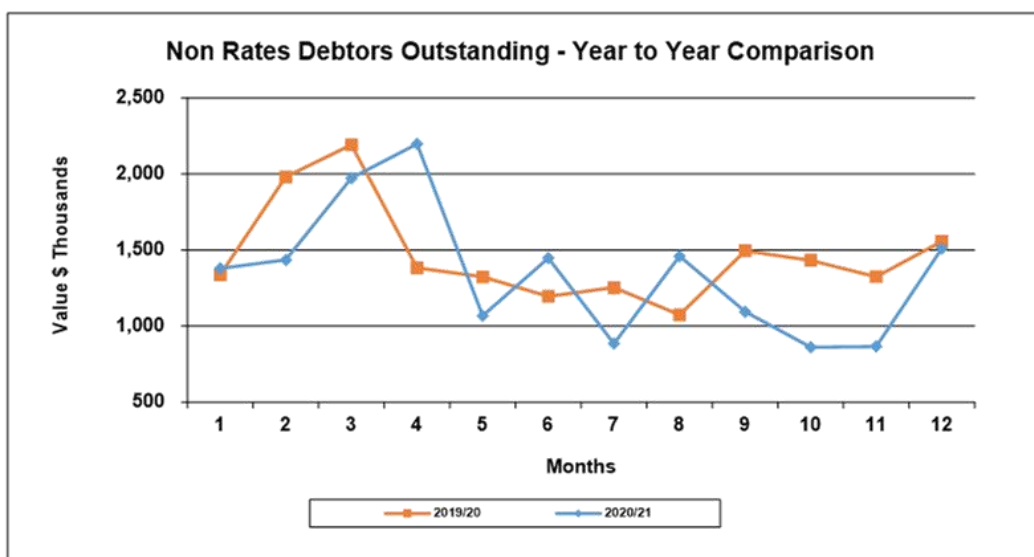
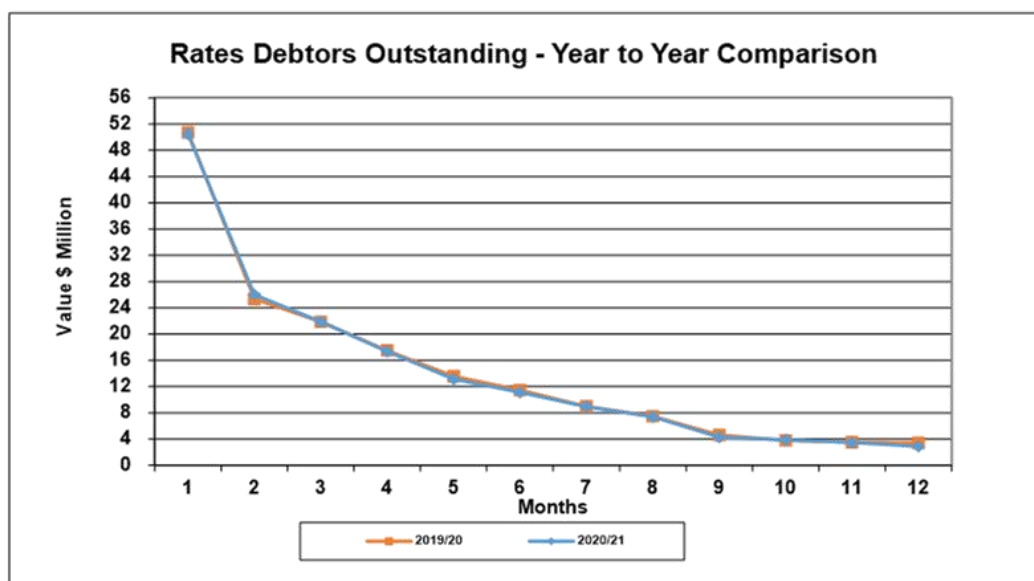


**Interim Statement of Major Debtor Categories**  
**30 June 2021**

<b>Rates Debtors Outstanding</b>	<b>30 June 2021</b>	<b>30 June 2020</b>
Outstanding - Current Year & Arrears	2,313,431	2,841,423
Pensioner Deferrals	560,639	566,329
	<b>2,874,070</b>	<b>3,407,751</b>

**Rates Outstanding as a percentage of Rates Levied**

Percentage of Rates Uncollected at Month End	<b>6.33%</b>	<b>7.70%</b>
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## Strategic Direction *Leadership*

### Policy P629 Occupational Safety and Health

<b>Responsible Business Unit/s</b>	<b>Human Resources</b>
<b>Responsible Officer</b>	<b>Manager Human Resources</b>
<b>Affected Business Unit/s</b>	<b>All business units</b>

#### Policy Objectives

The City of South Perth ("the City") is committed to ensuring a safe and healthy working environment for all persons at its offices, sites and premises. Operations associated with a particular task must cease if safety cannot be ensured.

#### Policy Scope

This Policy is relevant to all employees, Councillors, contractors, consultants and volunteers. It applies to all City workplaces.

#### Policy Statement

The City of South Perth will conduct its business in such a way as to provide a safe and healthy environment for each of our employees, councillors, contractors, labour hire, volunteers, visitors and other stakeholders. The City believes that its occupational safety and health responsibilities are of the utmost importance and will provide the necessary resources to achieve positive safety, health and wellbeing outcomes.

#### The City will:

- Comply with all relevant occupational safety and health legislation, Regulations, Codes of Practice, Australian and international standards;
- Provide appropriate safety and health induction, training, information, instructions and facilities;
- Maintain an effective Safety Management System supporting high standards of safety and health, performance and the continual improvement of behaviours and processes;
- Consult with stakeholders to ensure there are safe work methods and a safe work environment through the identification and assessment of hazards, and the reduction of their associated risks;
- Build a sustainable reporting culture where hazards and incidents are consistently reported, assessed and reduced according to the hierarchy of control;
- Identify and assess the hazards associated with any change to the work environment through the provision of purchasing, leasing, contracts, tendering and hiring processes and reduce the risk as far as practicable according to the hierarchy of control;
- Plan high-level occupational safety and health objectives for the organisation, establish broad strategies to achieve those objectives and monitor their effectiveness on the City's Occupational Safety and Health performance;
- Sustain effective mechanisms for consultation and cooperation between the City's leadership and employees both directly and through the City's Occupational and Safety Representatives;
- Maintain awareness of mental health issues which may impact on the wellbeing of employees; and

- Support and encourage employees to participate in a range of health and wellbeing initiatives and activities.

All persons within the scope of this Policy remain directly responsible and accountable for the health, safety and welfare of themselves and other people who may be affected by their actions. The City of South Perth is responsible for providing adequate resources for everyone to meet this duty of care.

### Legislation / Local Law Requirements

*Occupational Safety and Health Act 1984*

Occupational Safety and Health Regulations 1996

*Workers Compensation & Injury Management Act 1981*

*Local Government Act 1995* Section 5.40 - Principles affecting Employment by Local Government

Or successor legislations

### Other Relevant Policies / Key Documents

Management Practice M651 OSH Leadership and Accountability

City of South Perth Strategic Community Plan

Page 2 of 2

Policy Number:	P629	Relevant Council Delegation:	N/A
Council Adoption:	11/02	Relevant Delegation:	N/A
Reviewed/Modified:	03/06, 03/08, 02/11, 03/12, 03/13, 03/14 12/14, 03/16, 12/17, 07/20, 03/21	Relevant Management Practice:	M651

## Strategic Direction

### Leadership

## Policy P630 Workplace Health and Safety

Responsible Business Unit/s	Human Resources
Responsible Officer	Manager Human Resources
Affected Business Unit/s	All Business Units

### Policy Objectives

The City of South Perth ('the City') is committed to ensuring a healthy and safe working environment for all workers (employees, contractors, consultants and volunteers) at our offices, worksites and other approved premises. Activities associated with a particular task must cease if safety cannot be ensured.

### Policy Scope

This Policy is relevant to all workers. It applies to all City workplaces and other approved premises such as home based locations.

### Policy Statement

The City believes that health and safety responsibilities are of the utmost importance and it will provide the necessary resources to achieve positive health, safety and wellbeing outcomes.

The City's Council will:

- Build a sustainable communication process with the City's Chief Executive Officer and Leadership Team to understand the City's Safety Management System Objectives and Targets.
- Set the Chief Executive Officer's safety Key Performance Indicator based on the Safety Management System Objectives and Targets and monitor the Chief Executive Officer's performance.

The City's Leadership Team will:

- Comply with the relevant Health and Safety Act and Regulations, Codes of Practice, and ensure that appropriate standards and industry best practices are reviewed and implemented, when reasonable to do so.
- Provide safe and healthy working conditions seeking to prevent work related injuries and ill health.
- Develop a framework to support Work Health and Safety (WHS) objectives.
- Implement systems and processes for identifying and eliminating hazards and reduce WHS risks as far as reasonably practicable.
- Provide appropriate health and safety inductions, training, information and instructions to workers.
- Build a sustainable reporting workplace culture where hazards and incidents are reported.
- Implement WHS systems and processes for consultation and participation between the City's leadership and workers and the worker's representatives.
- Implement, maintain and continually improve the safety management system.
- Develop systems for recognizing and rewarding individuals for their achievements in improving the workplace health and safety culture.



Workers are required to:

- Take reasonable care for their own health and safety and welfare of other people who may be affected by their actions including visitors.
- Comply with all relevant legislative and other requirements as identified in the relevant City policies, procedures and instruction and undertake relevant safety training.
- Actively participate in all work health and safety programs and follow all inductions, training, information and instructions provided and seek clarification from the Supervisor, Coordinator or Manager if they do not understand.
- Actively participate in the two-way annual performance review process and to provide feedback on individual performance on the workers own performance to understand and meet the work health and safety objectives.
- Report all incidents and hazards.
- Use and maintain all safety equipment and clothing in accordance with the City's and manufacturer's requirements.

### Definition

A person is a worker if the person carries out work in any capacity for a person conducting a business or undertaking, including work as

- (a) an employee; or
- (b) a contractor or subcontractor; or
- (c) an employee of a contractor or subcontractor; or
- (d) an employee of a labour hire company who has been assigned to work in the person's business or undertaking; or
- (e) an outworker; or
- (f) an apprentice or trainee; or
- (g) a student gaining work experience; or
- (h) a volunteer; or
- (i) a person of a prescribed class.

### Legislation / Local Law Requirements

- *Occupational Safety and Health Act 1984*
- *Occupational Safety and Health Regulations 1996*
- *Workers Compensation & Injury Management Act 1981*
- *Local Government Act 1995 Section 5.40* - Principles affecting Employment by Local Government Or successor legislations

### Other Relevant Policies / Key Documents

- Management Practice M651 OSH Leadership and Accountability
- City of South Perth Strategic Community Plan

## CEO Evaluation Committee Terms of Reference

Responsible Director/s	Chief Executive Officer
Responsible Business Unit/s	All
Quorum	2

### 1. Establishment

The CEO Evaluation Committee is established under Section 5.8 of the *Local Government Act 1995*.

### 2. Objective

The objective of the Committee is to oversee the Chief Executive Officer's performance and undertake an annual performance review.

### 3. Areas of Responsibility

The CEO Evaluation Committee is responsible for:

- Undertaking an annual assessment of the Chief Executive Officer's performance in accordance with the provisions of the Chief Executive Officer's contract of employment and Policy P639 CEO Recruitment, Performance and Termination;
- Developing and reviewing key performance indicators in conjunction with the Chief Executive Officer to deliver the key priorities of the Corporate Business Plan and Strategic Community Plan; and
- Reviewing the Chief Executive Officer's remuneration package in accordance with the Chief Executive Officers contract of employment and making a recommendation to Council.

### 4. Membership

The CEO Evaluation Committee shall consist of:

- The Mayor
- Up to 3 Elected Members

Where a Council lacks the resources or expertise to meet the expected standard of performance review (or any aspect of it), the City may seek to engage an independent consultant in accordance with the City's procurement policies and practices to support any aspect of the performance review process.

All appointments to the Committee shall be by nomination and appointed by Council.

## 5. Committee Operations

- 5.1 The general affairs of the Committee shall be administered in accordance with the *Local Government Act 1995*.
- 5.2 The Committee's recommendations must be adopted by Council before implementation.
- 5.3 The Terms of Reference are to be reviewed annually and in line with the election of new membership.

## 6. Meetings

The Committee shall meet on 2-3 occasions at 6pm in either November/December, or as required.

## 7. Minutes

- 7.1 Minutes will be kept of all business transacted at each meeting and will be presented to the next Ordinary meeting of Council for consideration of any recommendations contained within the minutes.
- 7.2 The minutes will be uploaded to the HUB.

Office Use Only				
Reviewed/Modified:	Date		Item Number	