

ATTACHMENTS

Ordinary Council Meeting

25 May 2021

Part 1 – 7.2.1 – 10.4.4

ATTACHMENTS TO AGENDA ITEMS

Ordinary Council - 25 May 2021

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NOTES.

Council Agenda Briefing

Meeting Date & Time: 6.00pm, Tuesday 18 May 2021

Meeting Location Council Chamber

1. DECLARATION OF OPENING

The Presiding Member opened the Briefing at 6.00pm and welcomed everyone in attendance.

2. ATTENDANCE

Presiding Member

Mayor Greg Milner

Councillors

Como Ward
Manning Ward
Manning Ward
Mill Point Ward
Mill Point Ward
Moresby Ward
Moresby Ward

Councillor Carl Celedin
Councillor André Brender-A-Brandis
Councillor Blake D'Souza
Councillor Ken Manolas
Councillor Mary Choy
Councillor Samantha Bradder
Councillor Stephen Russell

Officers

Chief Executive Officer
Director Corporate Services
Director Development and Community Services
Director Infrastructure Services
Manager Community Culture and Recreation
Manager Development Services
Manager Finance
Manager Governance
Manager Strategic Planning
Senior Strategic Planning Officer
Communications Officer
Governance Coordinator
Governance Officer

Mr Mike Bradford
Mr Colin Cameron
Ms Vicki Lummer
Mr Mark Taylor
Mr Patrick Quigley
Ms Fiona Mullen (retired at 7.00pm)
Mr Abrie Lacock
Ms Bernadine Tucker
Mr Warren Giddens
Mr Aaron Augustson
Ms Freya O'Brien (retired at 7.45pm)
Ms Toni Fry
Mr Morgan Hindle

Gallery

There were approximately 14 members of the public present.

2.1 Apologies

Nil.

2.2 Approved Leave of Absence

- Councillor Glenn Cridland 12 May 2021 – 25 May 2021 (inclusive)

3. DECLARATIONS OF INTEREST

In accordance with authority delegated by the Minister for Local Government on 18 May 2021, approval has been given by the Department of Local Government, Sport and Cultural Industries under section 5.69(3) of the *Local Government Act 1995* to allow myself and Councillors Carl Celedin, Glenn Cridland, Stephen Russell, Samantha Bradder, Ken Manolas, Mary Choy and André Brender-A-Brandis to fully participate in the discussion and decision making relating to Item 10.3.1 Consent to advertise Draft Local Planning Scheme 7.

The approval is subject to the following conditions:

1. The approval is only valid for the 18 May 2021 Council Agenda Briefing and the 25 May 2021 Ordinary Council Meeting when agenda item 10.3.1 is considered;
2. The abovementioned Councillors must declare the nature and extent of their interests at the abovementioned meeting when the matter is considered, together with the approval provided;
3. The CEO is to provide a copy of the Department's letter of approval to the abovementioned Councillors;
4. The CEO is to ensure that the declarations, including the approval given and any conditions imposed, are recorded in the minutes of the abovementioned meeting, when the item is considered;
5. The CEO is to provide a copy of the confirmed minutes of the abovementioned meeting to the Department, to allow the Department to verify compliance with the conditions of this approval; and
6. The approval granted is based solely on the interests disclosed by the abovementioned Councillors, made in accordance with the application. Should other interests be identified, these interests will not be included in this approval and the financial interest provisions of the Act will apply.

The interests are as follows:

- Mayor Greg Milner – Financial, Proximity and Impartial Interest in Item 10.3.1 as the 'Local Planning Policy Scheme 7 affects the zoning or potential use of properties where persons or entities (that are closely associated or otherwise associated with me) either own the property, or have an estate or interest in the property. Those persons and entities include: not-for-profit entities that I have previously served on the boards of; a not-for-profit entity where I presently serve on a sub-committee; not-for-profit entities that I am the patron of; not-for-profit entities that my wife is a committee member of; and people who have made donations to my election campaign in 2019.'
- Councillor Glenn Cridland – Financial, Proximity and Impartial Interest in Item 10.3.1 as 'the making of a new Local Planning Scheme for the City of South Perth is certain to impact upon the development potential, permissible (and prohibited) uses and amenity of many real properties in the City of South Perth including potentially our family home at 61 Thelma Street Como, our neighbours' homes as well as the homes of family, friends, colleagues and acquaintances.'
- Councillor André Brender-A-Brandis – Proximity Interest in Item 10.3.1 as 'I am a property owner within the City of South Perth.'



- Councillor Samantha Bradder – Financial and Proximity Interest in Item 10.3.1 as ‘both myself and my extended family own property in the City of South Perth.’
- Councillor Carl Celedin – Financial Interest in Item 10.3.1 as ‘I own a property in the City of South Perth where the value of the property may be affected (increased or decreased) because of this Item.’
- Councillor Mary Choy – Financial and Proximity Interest in Item 10.3.1 as ‘I, my immediate and extended family own multiple properties in the City of South Perth to which the LPS7 will apply.’
- Councillor Ken Manolas – Financial, Proximity and Impartial Interest in Item 10.3.1 as ‘the two family homes at 193 Mill Point Road and 28 Victoria Street are the subject of zoning changes that may increase or decrease the value of our homes. My son owns a property at 23 Cygnus Parade, Waterford and an adjacent property has a zoning change which may increase or decrease the value of his home. The Citywide changes will affect our neighbours, and a great many people that I know in the City.’
- Councillor Stephen Russell – Proximity Interest in Item 10.3.1 as ‘the LPS7 includes my primary residence and adjoining properties.’

The following interests have also been received in relation to Items 10.5.2, 10.5.3 and 15.1.1:

- Councillor Carl Celedin – Impartiality Interest in Item 10.5.2 as ‘I attended the Sportsmen’s lunch as the representative of the Mayor in December 2019.’
- Councillor Samantha Bradder – Impartiality Interest in Item 10.5.3 as ‘I have close friends and community members who are members of the WASPs Hockey Club.’
- Councillor Carl Celedin – Impartiality Interest in Item 10.5.3 as ‘my daughter is a member of the WASP’s Hockey Club.’
- Councillor Mary Choy – Impartiality Interest in Item 10.5.3 as ‘My husband has been a past and present member of the WASP’s Hockey Club and a volunteer coach and is also a Wesley College ‘old boy’. My son’s have and/or continue to play for WASP’s and they also attend Wesley College.’
- Mayor Greg Milner – Impartiality Interest in Item 10.5.3 as ‘I am the co-patron of the Wesley South Perth Hockey Club.’
- Councillor Stephen Russell 10.5.3 – Impartiality Interest in Item 10.5.3 as ‘a family member is a member of the WASP’s Hockey Club.’
- Mayor Greg Milner – Impartiality Interest in Item 15.1.1 as ‘I have previously been employed by a law firm engaged by Devwest. Devwest is related to Bradshaw 9 Pty Ltd.’

4. PRESENTATIONS

4.1 Presentations

Nil.

4.2 Deputations

1. Dr Sarah Schladow of Garden Street, South Perth who is speaking **AGAINST** the Officer's Recommendation. **Item 10.3.1**
2. Mr Chris McMullen of Elderfield Road, Waterford who is speaking **AGAINST** the Officer's Recommendation. **Item 10.5.4**
3. Mr Paul Raymond of Downey Drive, Manning who is speaking **AGAI**NT the Officer's Recommendation. **Item 10.5.4**
4. Mrs Lynn O'Hara of Ruth Street, Como who is speaking **FOR** the Officer's Recommendation. **Item 12.1**

5. DRAFT MAY 2021 REPORTS

The Chief Executive Officer, Mr Mike Bradford gave a brief summary of the May 2021 Agenda Items to be considered by Council, as follows.

10.1.1 Tender 03/2021 Provision of Floodlight Upgrade - Bill Grayden Reserve

This report considers submissions received from the advertising of Tender 03/2021 for the Provision of Floodlight Upgrade - Bill Grayden Reserve.

This report will outline the assessment process used during the evaluation of the tenders received and recommend approval of the tender that provides the best value for money and level of service to the City.

Ministerial approval was granted on 18 May 2021 to allow Mayor Greg Milner and Councillors Carl Celedin, Glenn Cridland, Stephen Russell, Samantha Bradder, Ken Manolas, Mary Choy and André Brender-A-Brandis to fully participate in the discussion and decision making relating to Item 10.3.1 Consent to advertise Draft Local Planning Scheme 7.

10.3.1 Consent to advertise Draft Local Planning Scheme 7

This report was the subject of a Deputation.

At its meeting held 27 June 2017, Council considered a report on the Review of Town Planning Scheme No. 6 (TPS6). Council resolved that TPS6 required review and that a new scheme should be prepared (refer item 10.3.4).

The City's Local Planning Strategy (Strategy), was adopted by the Western Australian Planning Commission (WAPC) in February 2021 and has informed the preparation of LPS7. Following an extensive period of investigation since the Strategy was undertaken, the draft Local Planning Scheme 7 (LPS7) has now been prepared.

LPS7 addresses a number of strategic outcomes outlined in the Strategy, including:

- Providing greater and more diverse housing for a growing population
- Limiting growth within existing lower-density neighbourhoods by directing the majority of growth towards activity centres and along urban corridors like Canning Highway
- Clear definition of new building densities, built-form (including height) and scale
- Opportunities for new non-residential floor space in key locations that provide for enterprise and employment
- Improved transport connectivity along urban corridors and between activity centres
- Enhanced retention of mature trees and greater environmental performance of buildings.

This report recommends that Council endorse LPS7 for the purpose of undertaking consultation.

10.3.2 State Development Assessment Unit (SDAU) Referral of Significant Development Application - Proposed Mixed Development Incorporating Multiple Dwellings, Cafe/Restaurant, Small Bar and Office

The *Planning and Development Act 2005* (as amended by the Planning and Development Amendment Act 2020), introduced a new Part 17 that grants the Western Australian Planning Commission (WAPC) temporary decision-making powers to determine proposals over \$20 million in metropolitan Perth.

The WAPC is supported in its decision-making process by a new team, the State Development Assessment Unit (SDAU), within the Department of Planning, Lands and Heritage.



The City has received a referral of a Form 17B application which relates to a Mixed Development over multiple properties on the corner of Ferry Street and Mill Point Road, South Perth.

The WAPC must have due regard for the local planning framework in determining the application, however it has the ability to vary provisions within the City's town planning scheme (TPS6), and also undertake a more strategic assessment to consider non-planning related matters.

The development as presented would not be capable of approval under the City's TPS6 due to conflicts with some scheme provisions.

Officers do not currently have delegation from Council to provide a referral response to the SDAU. It is therefore recommended Council resolve to note that, while the development cannot currently be approved under the City's TPS6, the WAPC should give due regard to the City's 'without prejudice' conditions of approval in the event the application is supported.

10.4.1 Monthly Financial Statements - April 2021

The monthly Financial Statements are provided within **Attachments (a)–(i)**, with high level analysis contained in the comments of this report.

10.4.2 Listing of Payments – April 2021

This report presents to Council a list of accounts paid under delegated authority between 1 April and 30 April 2021 for information.

10.4.3 Review of Financial Reserves

An Employee Entitlements Reserves was established in April 2018, with the ambition that at some future stage, Employee Entitlement liability would be fully cash backed.

In accordance with the *Local Government Act 1995* and Regulations, this report is prepared for Council to consider adopting adjustments to the financial reserves to ensure the City's current employee liabilities are cash backed (100%).

10.4.4 Policy Review

A number of policies requiring amendment or revocation, and a number of new policies, were previously presented to Council for adoption at the 23 March 2021 Council meeting. Council, subsequently resolved for a few of these policies to be referred to a Council workshop for further discussion. This workshop was subsequently held on Monday 10 May 2021. These policies, excluding policy P697 Council Caretaker Policy, are now presented back to Council for adoption.

10.5.1 Proposed Lease Agreement for the Conon Road Kindergarten located at 17 Craigie Crescent, Manning

This report seeks Council's approval to enter into a lease agreement with Play2Learn Kindy Pty Ltd (Trustee for the Napier Family Trust) for use of part of Crown Reserve 24333 trading as Conon Road Kindergarten, for a five year term with an option of renewal for a further five year term.

Councillor Carl Celedin disclosed an Impartiality Interest in Item 10.5.2

10.5.2 Proposed Lease Agreement for the South Perth Cricket Club located at Richardson Park, South Perth

This report seeks Council's approval to enter into a new lease agreement with the South Perth Cricket Club for its continued use of part of Crown Reserve R35297 known as WCG Thomas Pavilion on Richardson Park, located at Lot 900, 1 Amherst Street, South Perth, for a 21 year term.

Mayor Greg Milner and Councillors Samantha Bradder, Carl Celedin, Mary Choy and Stephen Russell disclosed an Impartiality Interest in 10.5.3

10.5.3 Proposed Lease Agreement for the WASPS Hockey Club located at Richardson Park, South Perth

This report seeks Council's approval to enter into a new lease agreement with the WASPS Hockey Club for its continued use of part of Crown Reserve R35297 known as WCG Thomas Pavilion on Richardson Park, located at Lot 900, 1 Amherst Street, South Perth, for a 21 year term.

10.5.4 Request to amend the Metropolitan Region Scheme - Former Manning Library Site, Manning Road

This report was the subject of two deputations.

The site of the former Manning Library is currently reserved 'Parks and Recreation' under the Metropolitan Region Scheme (MRS).

This report recommends Council request an amendment to the MRS to zone the site 'Urban'. An Urban zoning enables the City to apply a zoning under Town Planning Scheme 6 (TPS6) or a future town planning scheme.

Applying a zoning under TPS6 would enable a diverse range of uses to occur on the site, which is positioned along the Manning Road urban corridor.

12. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

This Item was the subject of a deputation.

12.1 Notice of Motion – Councillor Mary Choy – May Gibbs Commemoration

15. MEETING CLOSED TO THE PUBLIC

The meeting was closed to public at 7.45pm prior to questions asked in relation to Item 10.1.1 and consideration of Item 15.1.1

Questions were asked in relation to **Confidential Attachment (a)** in Item 10.1.1 Tender 03/21 Provision of Floodlight Upgrade – Bill Grayden Reserve.

Mayor Greg Milner disclosed an Impartiality Interest in Item 15.1.1

15.1.1 Contract for Sale of Land Manning

LEAVE OF ABSENCE APPLICATIONS

The Presiding Member reminded Councillors to submit Leave of Absence applications for any planned leave prior to next week's Council meeting.



16. CLOSURE

At 7.53pm the Presiding Member closed the Council Agenda Briefing and thanked everyone for their attendance.






015032
88 Mill Point Road Residences

Prepared for
Peakstone

DEPARTMENT OF PLANNING, LANDS AND HERITAGE	
DATE 29-Jan-2021	FILE SDAU-012-20

Hassell ©
2020

88 Mill Point Road Drawings Content					
Sheet Number	Sheet Name	Current Revision	Current Revision Date	Current Revision Description	Assembly: Keynote
SK_001	SURVEY PLAN	A	17/12/20	Development Application	
SK_002	SITE PLAN	A	17/12/20	Development Application	
SK_100	BASEMENT 01 & 02	A	17/12/20	Development Application	
SK_101	LEVEL 00 & 01	B	21/01/21	Development Application	
SK_102	PODIUM 02 & 03	A	17/12/20	Development Application	
SK_103	LEVEL 3-6_TYPE 1	A	17/12/20	Development Application	
SK_104	LEVEL 7-14_TYPE 2	A	17/12/20	Development Application	
SK_105	LEVEL 15-18_TYPE 3	A	17/12/20	Development Application	
SK_106	LEVEL 19_TYPE 4	A	17/12/20	Development Application	
SK_107	LEVEL 20_TYPE 5 & AMENITIES	A	17/12/20	Development Application	
SK_108	LEVEL 21_TYPE 6_SUB PH	A	17/12/20	Development Application	
SK_109	LEVEL 22-23_TYPE 7	A	17/12/20	Development Application	
SK_110	LEVEL 24-28_TYPE 8	A	17/12/20	Development Application	
SK_111	LEVEL 29-31_TYPE 9	A	17/12/20	Development Application	
SK_112	LEVEL 32-34_TYPE 10	A	17/12/20	Development Application	
SK_113	LEVEL 35_TYPE 11 PH	A	17/12/20	Development Application	
SK_114	LEVEL 36_PLANT	A	17/12/20	Development Application	
SK_200	MILL POINT ROAD ELEVATION_WEST	A	17/12/20	Development Application	
SK_201	FERRY ST ELEVATION_NORTH	A	17/12/20	Development Application	
SK_203	ELEVATION_EAST	A	21/01/21	Development Application	
SK_204	ELEVATION_SOUTH	A	21/01/21	Development Application	
SK_205	PODIUM ELEVATION	A	17/12/20	Development Application	
SK_300	SECTION 1_FERRY ST	A	17/12/20	Development Application	
SK_301	SECTION 2_MPR TO FERRY ST	A	17/12/20	Development Application	
SK_302	SECTION 3_MILL POINT RD	A	17/12/20	Development Application	
SK_500	RENDER 1	A	17/12/20	Development Application	
SK_501	RENDER 2	A	17/12/20	Development Application	
SK_502	RENDER 3	A	17/12/20	Development Application	
SK_503	RENDER 4	A	17/12/20	Development Application	
SK_504	RENDER 5	A	17/12/20	Development Application	
SK_600	AREA SCHEDULE	A	17/12/20	Development Application	
SK_601	PLOT RATIO_Lv00-01	A	17/12/20	Development Application	
SK_602	PLOT RATIO_Lv02	A	17/12/20	Development Application	
SK_603	PLOT RATIO_RESI TOWER	A	17/12/20	Development Application	
SK_700	SHADOW DIAGRAM	A	17/12/20	Development Application	
SK_900	R-CODES STUDIES	A	17/12/20	Development Application	

	CONSULTANT Hassell LTD ABN 24 007 711 435 Level 1 Commonwealth Bank Building 242 Murray Street Perth WA 6000 Australia T +61 8 9477 8000 perth@hassellstudio.com	REFERENCE  	NOTES 1. Do not scale drawing. Written dimensions govern. 2. All dimensions are in millimeters unless noted otherwise. 3. All dimensions shall be verified on site before proceeding with the work. Hassell shall be notified in writing of any discrepancies. 4. This drawing must be read in conjunction with all relevant contracts, specifications and drawings. This drawing is an uncontrolled copy. Unless noted otherwise © Copyright of this drawing is vested in Hassell Ltd.	REV DESCRIPTION 	DATE 	CLIENT PEAKSTONE PROJECT 88 MILL POINT ROAD SOUTH PERTH WESTERN AUSTRALIA	STATUS DRAWING TITLE DRAWING CONTENT LIST	REVIEWED Checker APPROVED Approver DRAWING NO. SK_000	SCALE @ A3 PROJECT NO. 015032 REV NO.
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1

SITE SURVEY

1 : 500



H

CONSULTANT

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T +61 8 9477 8000
perth@hassellstudio.com

REFERENCE

0m5m10m15m20m

NORTH

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REV DESCRIPTION

A Development Application

DATE

15/12/20

CLIENT

PEAKSTONE

PROJECT

88 MILL POINT ROAD
SOUTH PERTH
WESTERN AUSTRALIA

STATUS

DEVELOPMENT APPLICATION

DRAWING TITLE

SURVEY PLAN

REVIEWED

Checker

APPROVED

Approver

DRAWING NO.

SK_001

SCALE @ A3

1 : 500

PROJECT NO.

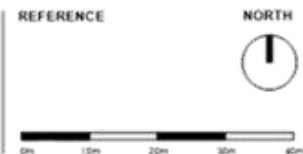
015032

REV NO.

A

25 May 2021 - Ordinary Council Meeting - Attachments

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REV	DESCRIPTION
A	Development Application

DATE 10/12/2006

CLIENT
PEAKSTONE

PROJECT
88 MILL POINT ROAD
SOUTH PERTH
WESTERN AUSTRALIA

STATUS
DEVELOPMENT APPLICATION

DRAWING TITLE
SITE PLAN

REVIEWED
Checker

APPROVED
Approver

DRAWING NO.
SK_002

SCALE @ A3
1 : 1000

PROJECT NO.
015032

REV NO.
A



B2 BASEMENT LEVEL 2

_130 CAR BAYS (5 SMALL CAR)
_6 MOTORCYCLE
_0 BICYCLE
_54 STORES



B1 BASEMENT LEVEL 1

_121 CAR BAYS (5 SMALL CAR)
_14 MOTORCYCLE
_0 BICYCLE
_41 STORES

H

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REV DESCRIPTION

A Development Application

DATE

15/12/20

CLIENT

PEAKSTONE

PROJECT

88 MILL POINT ROAD
SOUTH PERTH
WESTERN AUSTRALIA

STATUS

DEVELOPMENT APPLICATION

DRAWING TITLE

BASEMENT 01 & 02

REVIEWED

Checker

APPROVED

Approver

DRAWING NO.

SK_100

SCALE @ A3

1 : 500

PROJECT NO.

015032

REV NO.

A



GROUND LEVEL

- _39 CAR BAYS (6 SMALL CAR)
- 25 Visitors
- 10 Commercial
- 4 Residential
- _3 MOTORCYCLE BAYS
- _8 COMMERCIAL BICYCLE RACKS

ALL CAR BAYS 5.5m x 2.5m
UNLESS NOTED OTHERWISE



PODIUM LEVEL 01

- _70 CAR BAYS
- _4 MOTORCYCLE BAYS
- _113 BICYCLE BAYS IN COMPOUND
- _71 STORES

ALL CAR BAYS 5.5m x 2.5m
UNLESS NOTED OTHERWISE

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REV DESCRIPTION

A	Development Application
B	Development Application

DATE

17/12/20
21/01/21

CLIENT

PEAKSTONE

PROJECT

88 MILL POINT ROAD
SOUTH PERTH
WESTERN AUSTRALIA

STATUS

DEVELOPMENT APPLICATION

DRAWING TITLE

LEVEL 00 & 01

REVIEWED

Checker

APPROVED

Approver

DRAWING NO.

SK_101

SCALE @ A3

1 : 500

PROJECT NO.

015032

REV NO.

B



	CONSULTANT	REFERENCE	 NORTH	NOTES 1. Do not scale drawing. Written dimensions govern. 2. All dimensions are in millimeters unless noted otherwise. 3. All dimensions shall be verified on site before proceeding with the work. Hassell shall be notified in writing of any discrepancies. 4. This drawing must be read in conjunction with all relevant contracts, specifications and drawings. This drawing is an uncontrolled copy. Unless noted otherwise © Copyright of this drawing is vested in Hassell Ltd.	REV DESCRIPTION A Development Application	DATE 15/12/20	CLIENT PEAKSTONE PROJECT 88 MILL POINT ROAD SOUTH PERTH WESTERN AUSTRALIA	STATUS DEVELOPMENT APPLICATION DRAWING TITLE PODIUM 02 & 03	REVIEWED	SCALE @ A3
	Hassell Hassell LTD ABN 24 007 711 435 Level 1 Commonwealth Bank Building 242 Murray Street Perth WA 6000 Australia T +61 8 9477 8000 perth@hassellstudio.com	0m 5m 10m 15m 20m							Checker	1 : 500
									APPROVED	PROJECT NO.
									Approver	015032
									DRAWING NO.	REV NO.
									SK_102	A



1 LEVELS 3-6 (FLOOR TYPE 1)
1 : 200

LEVELS 3-6 (FLOOR TYPE 1)

1B (53m2)	x 2 =	106sqm
1B+S (66m2)	x 2 =	132sqm
2B2B (87m2)	x 2 =	174sqm
2B2B (111m2)	x 2 =	222sqm
TOTAL NSA		= 634sqm
PR AREA		= 673.9sqm
GFA		= 955.2sqm



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REFERENCE
0m 2m 4m 6m 8m

NORTH


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REV DESCRIPTION
A Development Application

DATE
15/12/20

CLIENT
PEAKSTONE

PROJECT
88 MILL POINT ROAD
SOUTH PERTH
WESTERN AUSTRALIA

STATUS
DEVELOPMENT APPLICATION

DRAWING TITLE
LEVEL 3-6_TYPE 1

REVIEWED
Checker

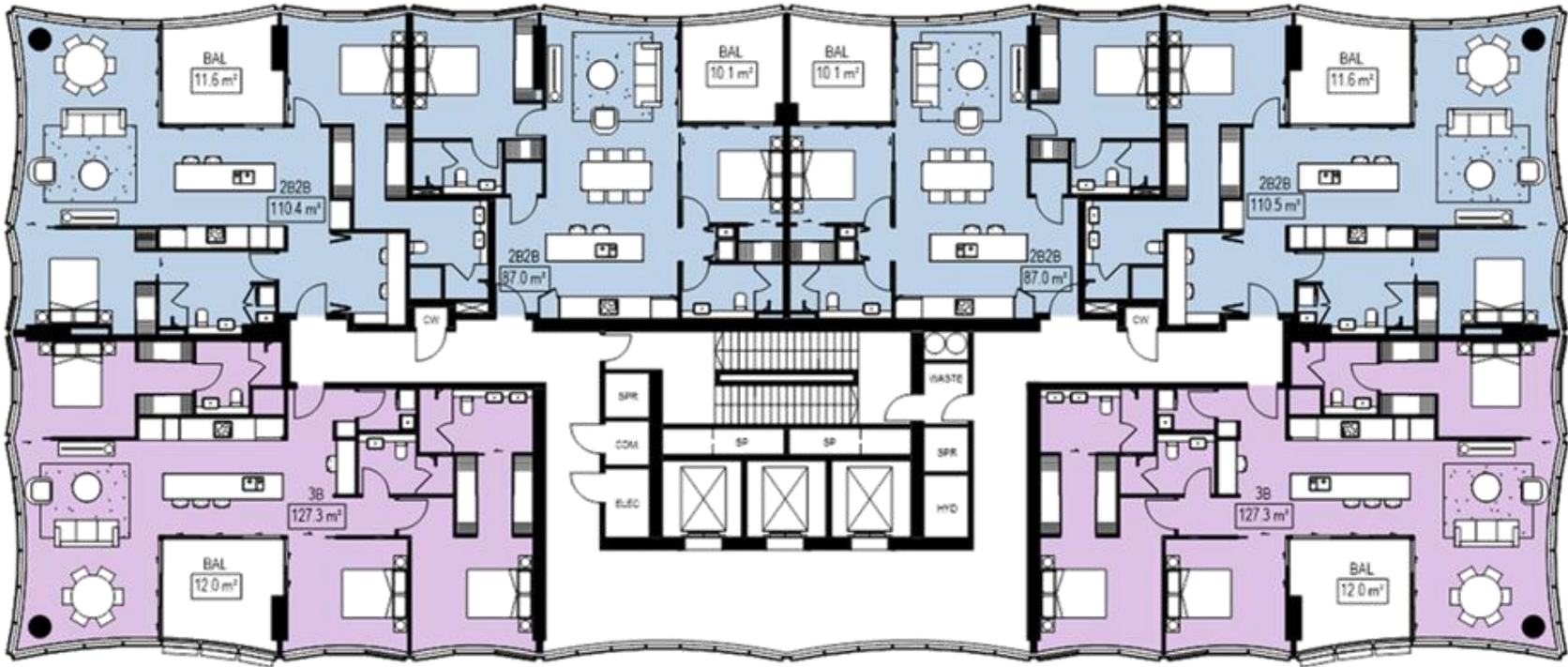
APPROVED
Approver

DRAWING NO.
SK_103

SCALE @ A3
1 : 200

PROJECT NO.
015032

REV NO.
A



1 LEVELS 7-14 (FLOOR TYPE 2)
1 : 200

LEVELS 7-14 (FLOOR TYPE 2)

2B2B (110m2)	x 2 =	220sqm
2B2B (87m2)	x 2 =	174sqm
3B (127m2)	x 2 =	254sqm

TOTAL NSA	=	648sqm
PR AREA	=	676sqm
GFA	=	955 2sqm

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REV DESCRIPTION

A Development Application

DATE

15/12/20

CLIENT

PEAKSTONE

PROJECT

88 MILL POINT ROAD
SOUTH PERTH
WESTERN AUSTRALIA

STATUS

DEVELOPMENT APPLICATION

DRAWING TITLE

LEVEL 7-14_TYPE 2

REVIEWED

Checker

APPROVED

Approver

DRAWING NO.

SK_104

SCALE @ A3

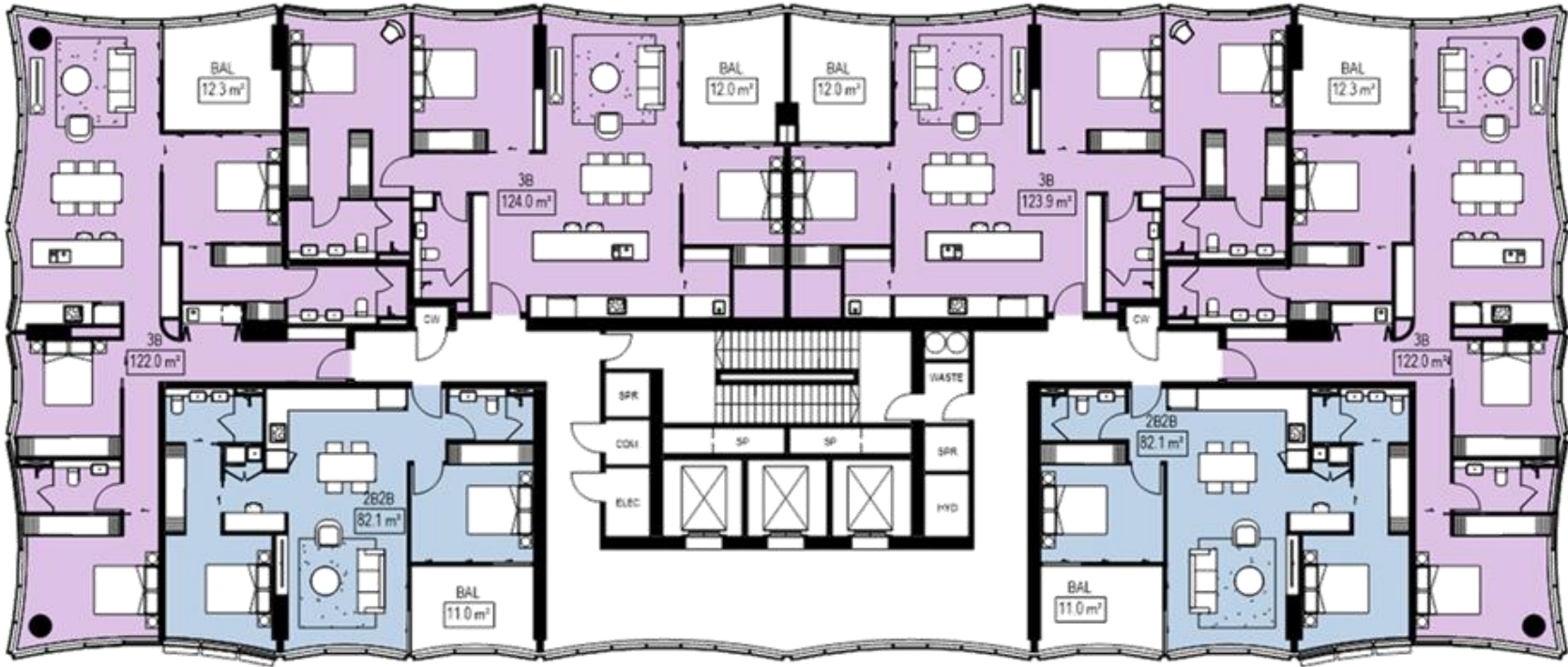
1 : 200

PROJECT NO.

015032

REV NO.

A



1 LEVELS 15-18 (FLOOR TYPE 3)
1 : 200

LEVELS 15-18 (FLOOR TYPE 3)

2B2B (82m2)	x 2 =	164sqm
3B (122m2)	x 2 =	244sqm
3B (124m2)	x 2 =	248sqm
TOTAL NSA	=	656sqm
PR AREA	=	699sqm
GFA	=	955.2sqm

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0m 2m 4m 6m 8m

NORTH
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STATUS
DEVELOPMENT APPLICATION

DRAWING TITLE
LEVEL 15-18_TYPE 3

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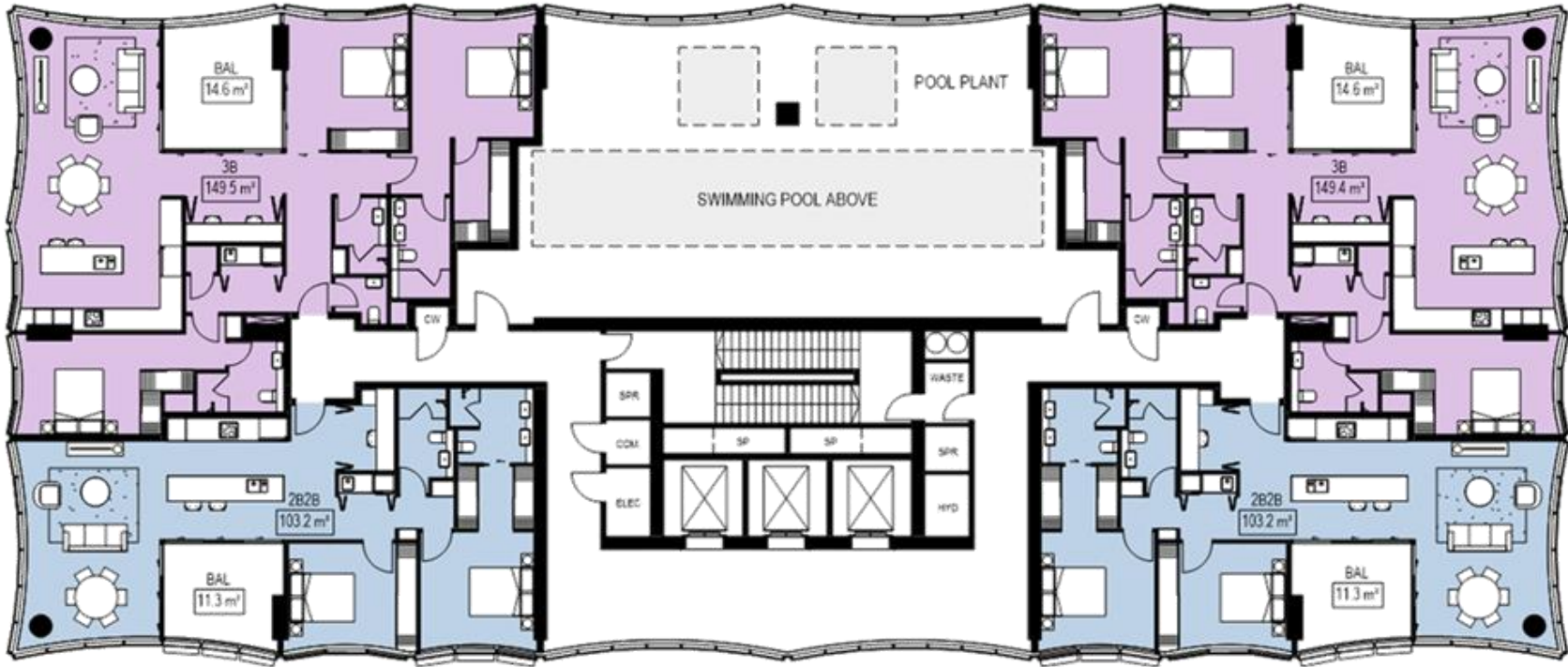
APPROVED
Approver

DRAWING NO.
SK_105

SCALE @ A3
1 : 200

PROJECT NO.
015032

REV NO.
A



1 LEVELS 19 (FLOOR TYPE 4)
1 : 200

LEVELS 19 (FLOOR TYPE 4)

2B2B (103m2)	x 2 =	206sqm
3B (149m2)	x 2 =	298sqm
TOTAL NSA	=	504sqm
PR AREA	=	540.8sqm
GFA	=	955.2sqm

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DEVELOPMENT APPLICATION

DRAWING TITLE

LEVEL 19_TYPE 4

REVIEWED

Checker

APPROVED

Approver

DRAWING NO.

SK_106

SCALE @ A3

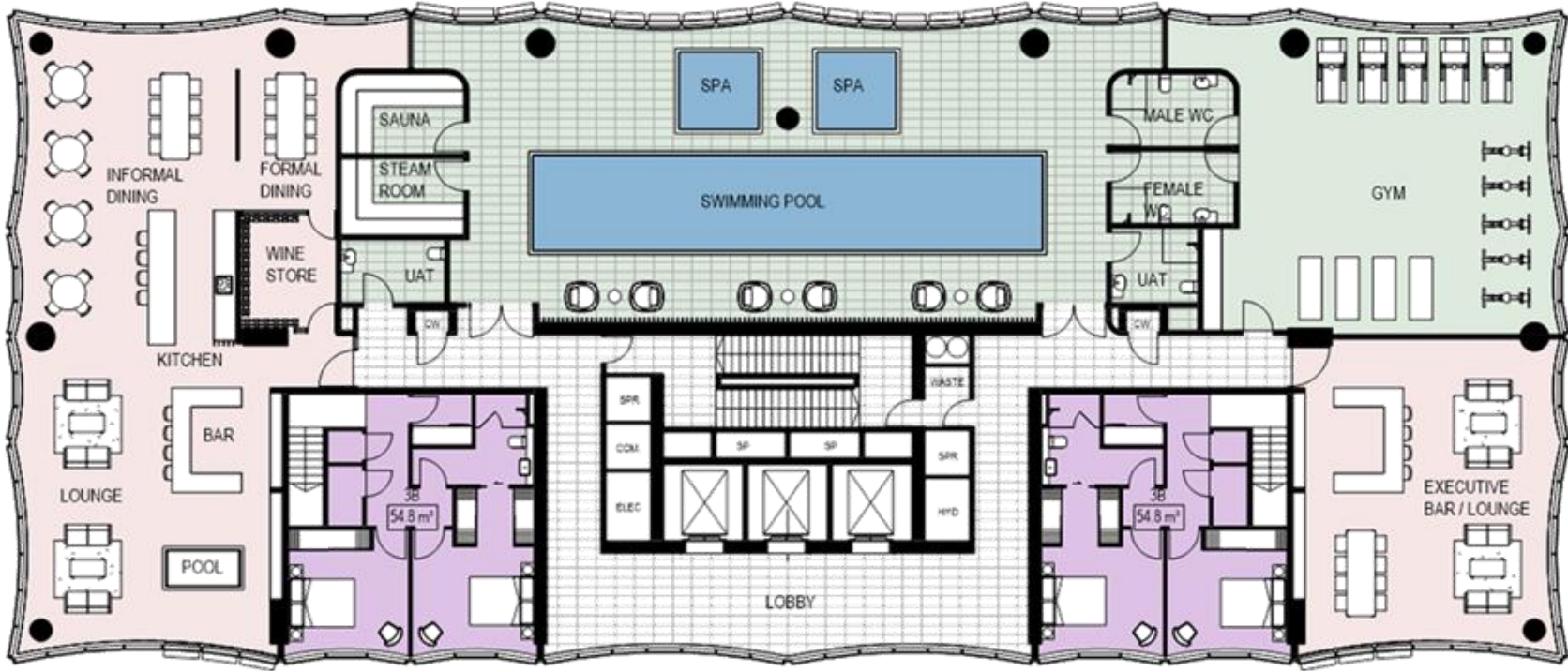
1 : 200

PROJECT NO.

015032

REV NO.

A



1 LEVELS 20 (FLOOR TYPE 5 & AMENITIES)
1 : 200

LEVELS 20 (FLOOR TYPE 5)

3B (55m2)	x 2 =	110sqm
TOTAL NSA	=	110sqm
PR AREA	=	133.2sqm
GFA	=	955.2sqm

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88 MILL POINT ROAD
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WESTERN AUSTRALIA

STATUS

DEVELOPMENT APPLICATION

DRAWING TITLE

LEVEL 20_TYPE 5 & AMENITIES

REVIEWED

Checker

APPROVED

Approver

DRAWING NO.

SK_107

SCALE @ A3

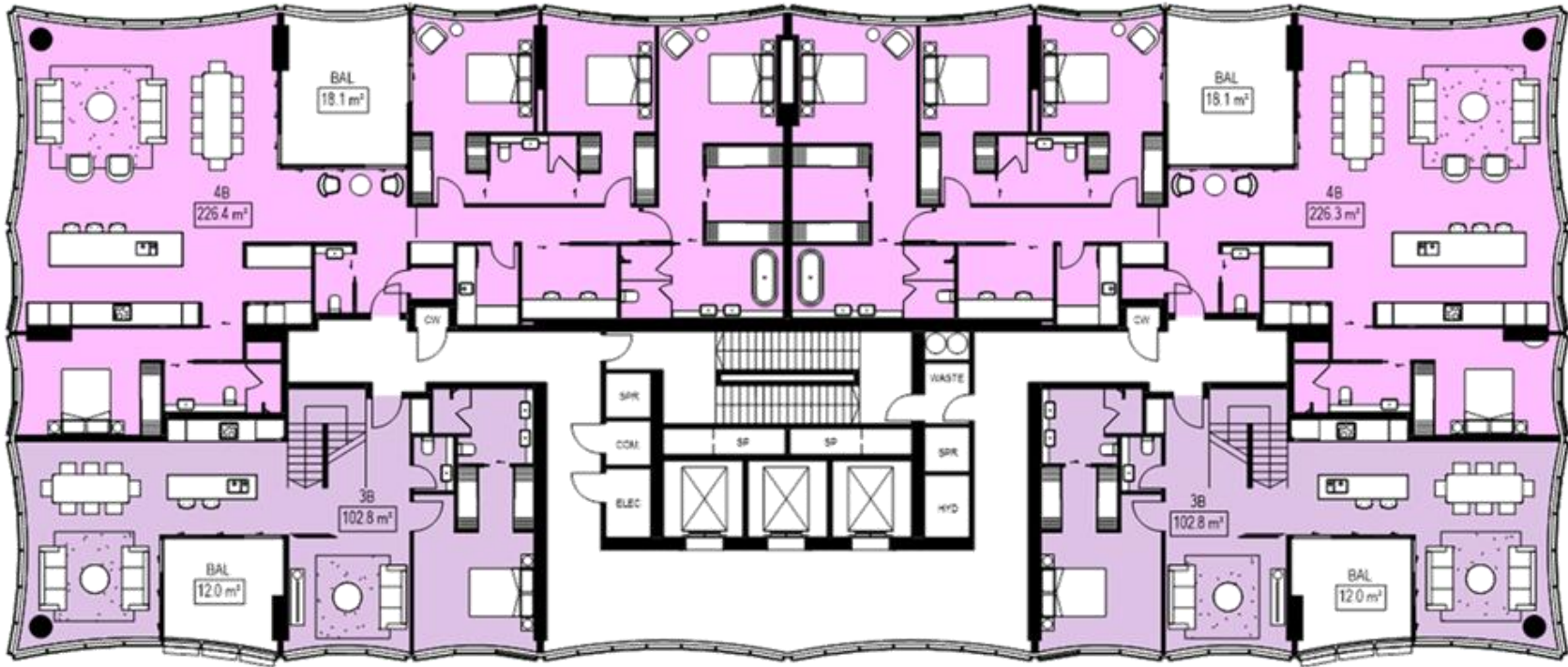
1 : 200

PROJECT NO.

015032

REV NO.

A



1 LEVELS 21 (FLOOR TYPE 6 - SUB PH)
1 : 200

LEVELS 21 (FLOOR TYPE 6)

3B (103m2)	x 2 =	206sqm
4B (226.3m2)	x 2 =	452sqm
TOTAL NSA	=	658sqm
PR AREA	=	698sqm
GFA	=	955.2sqm



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88 MILL POINT ROAD
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WESTERN AUSTRALIA

STATUS
DEVELOPMENT APPLICATION

DRAWING TITLE
LEVEL 21_TYPE 6_ SUB PH

REVIEWED
Checker

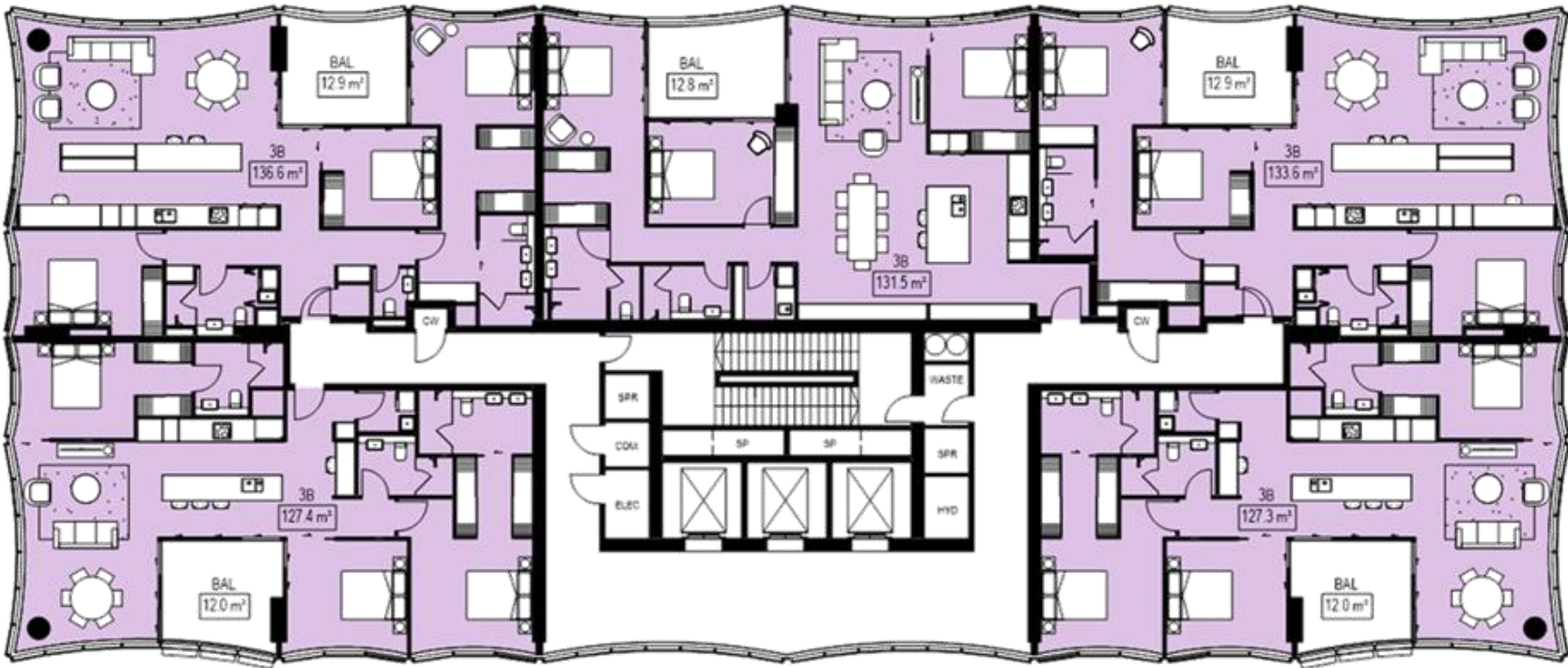
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Approver

DRAWING NO.
SK_108

SCALE @ A3
1 : 200

PROJECT NO.
015032

REV NO.
A



1 LEVELS 22-23 (FLOOR TYPE 7)
1 : 200

LEVELS 22-23 (FLOOR TYPE 7)

3B (127m2)	x 2 =	254sqm
3B (137m2)	=	137sqm
3B (134m2)	=	134sqm
3B (132m2)	=	132sqm
TOTAL NSA	=	657sqm
PR AREA	=	697.2sqm
GFA	=	955.2sqm

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DEVELOPMENT APPLICATION

DRAWING TITLE

LEVEL 22-23_TYPE 7

REVIEWED

Checker

APPROVED

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DRAWING NO.

SK_109

SCALE @ A3

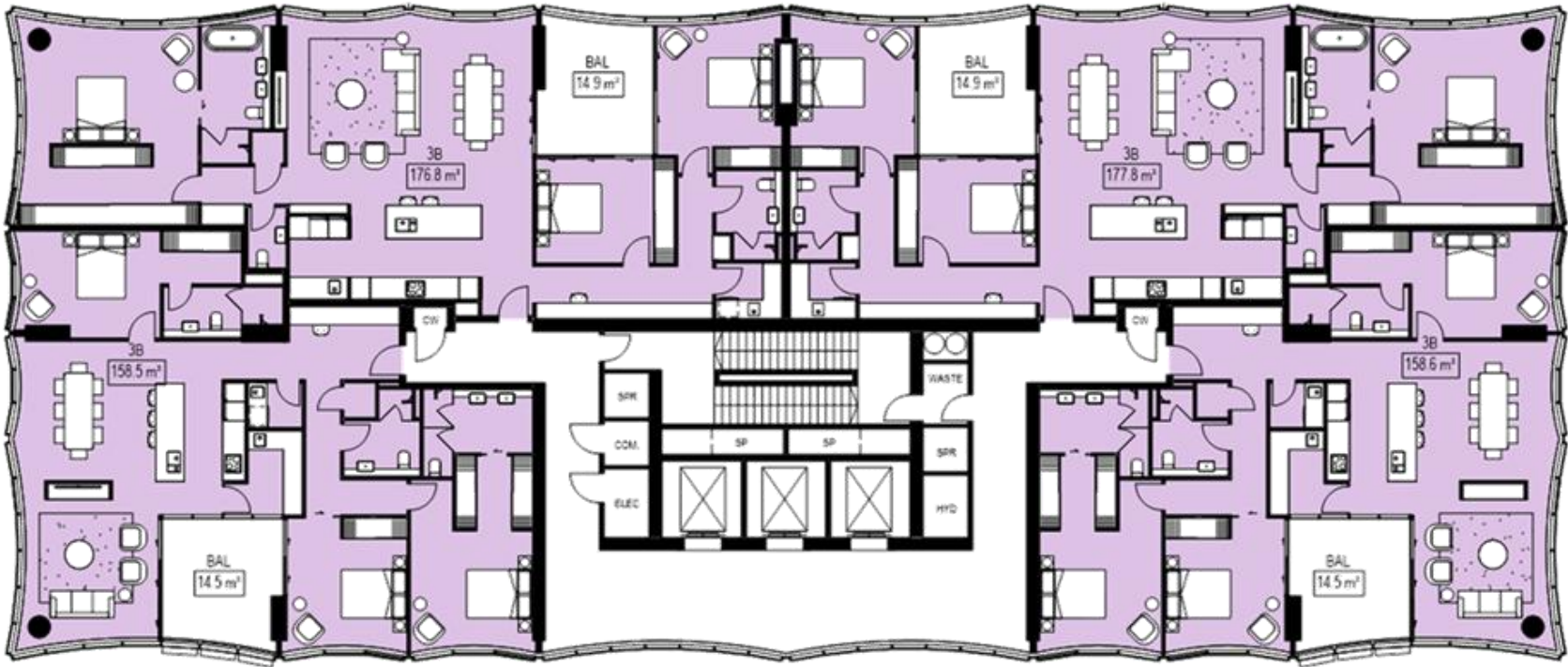
1 : 200

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015032

REV NO.

A



1 LEVELS 24-28 (FLOOR TYPE 8)
1 : 200

LEVELS 24-28 (FLOOR TYPE 8)

3B (159m2)	x 2 =	318sqm
3B (177m2)	x 2 =	354sqm
TOTAL NSA	=	672sqm
PR AREA	=	695sqm
GFA	=	955.2sqm



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STATUS
DEVELOPMENT APPLICATION

DRAWING TITLE
LEVEL 24-28_TYPE 8

REVIEWED
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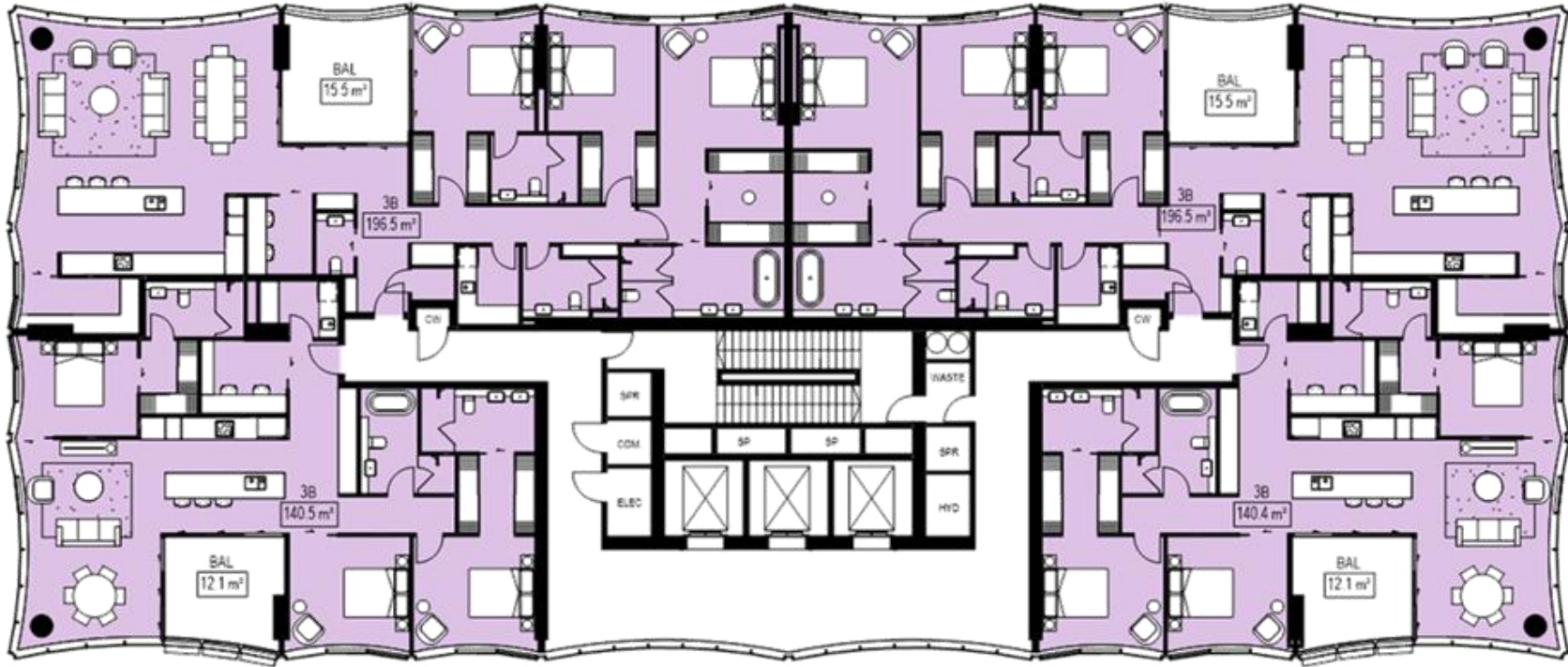
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DRAWING NO.
SK_110

SCALE @ A3
1 : 200

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015032

REV NO.
A



1 LEVELS 29-31 (FLOOR TYPE 9)
1 : 200

LEVELS 29-31 (FLOOR TYPE 9)

3B (197m2)	x 2 =	394sqm
3B (140m2)	x 2 =	280sqm
TOTAL NSA	=	674sqm
PR AREA	=	711.4sqm
GFA	=	955.2sqm

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DEVELOPMENT APPLICATION

DRAWING TITLE
LEVEL 29-31_TYPE 9

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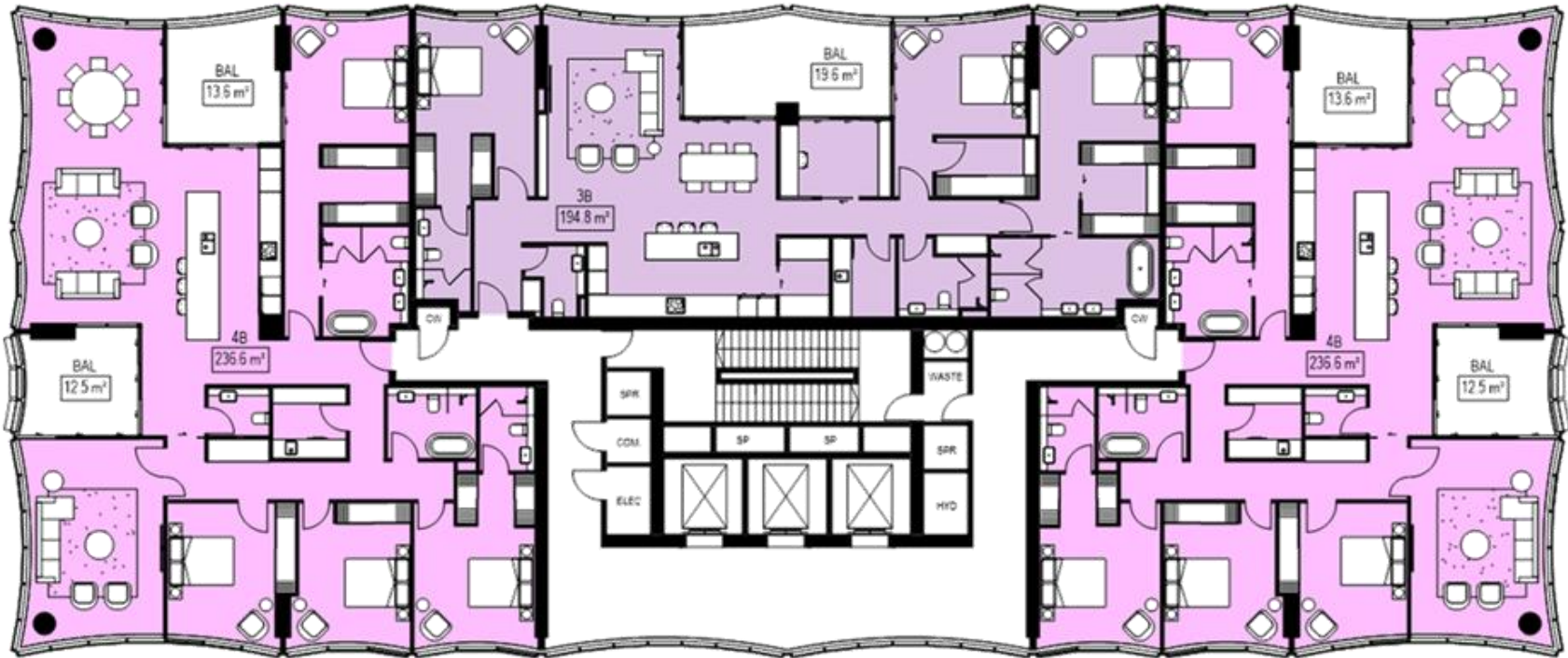
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Approver

DRAWING NO.
SK_111

SCALE @ A3
1 : 200

PROJECT NO.
015032

REV NO.
A



1 LEVELS 32-34 (FLOOR TYPE 10)
1 : 200

LEVELS 32-34 (FLOOR TYPE 10)

3B (195m2)	=	195sqm
4B (237m2)	x 2 =	474sqm
TOTAL NSA	=	669sqm
PR AREA	=	701.4sqm
GFA	=	955.2sqm

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DEVELOPMENT APPLICATION

DRAWING TITLE

LEVEL 32-34_TYPE 10

REVIEWED

Checker

APPROVED

Approver

DRAWING NO.

SK_112

SCALE @ A3

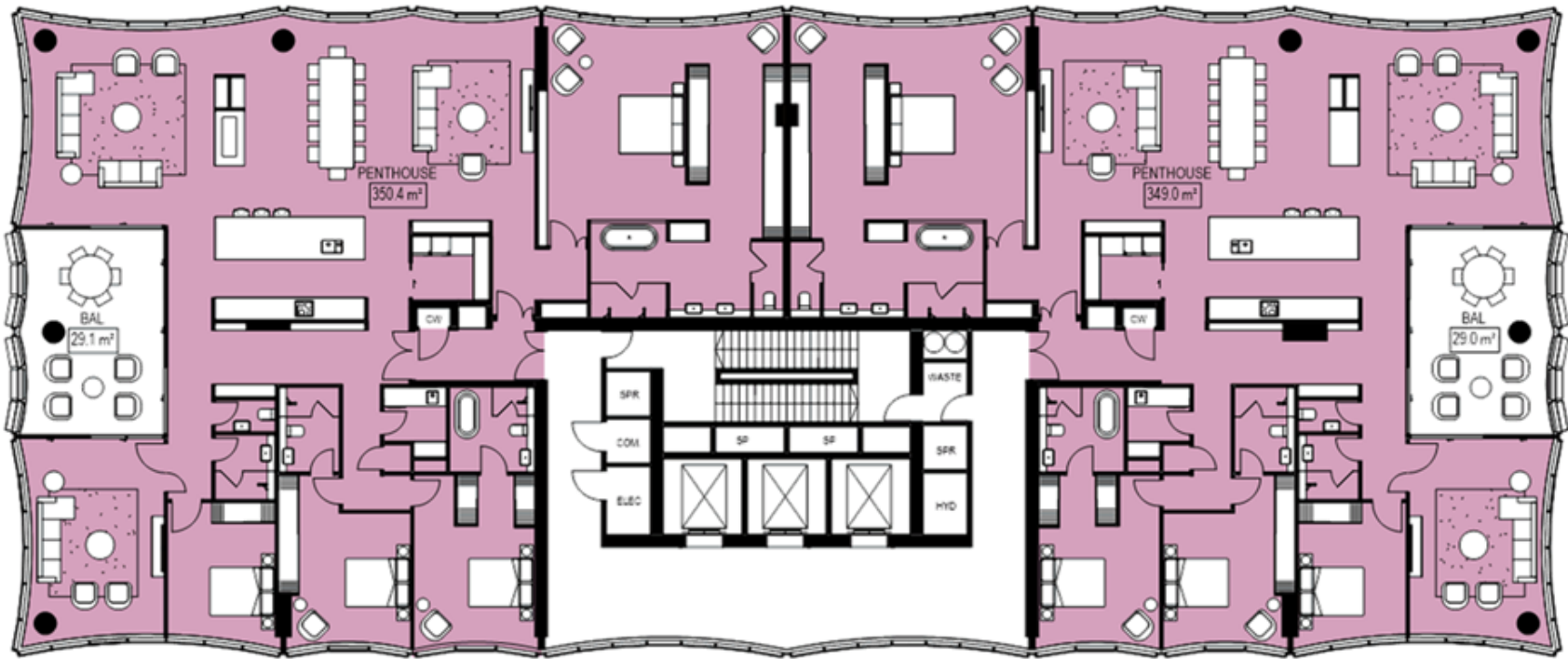
1 : 200

PROJECT NO.

015032

REV NO.

A



1 LEVELS 35 (FLOOR TYPE 11)
1 : 200

LEVELS 35 (PENTHOUSE)

PENTHOUSE (350m2) x 2 = 700sqm

TOTAL NSA = 700sqm
PR AREA = 714.7sqm
GFA = 955.2sqm



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STATUS
DEVELOPMENT APPLICATION

DRAWING TITLE
LEVEL 35_TYPE 11 PH

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Checker

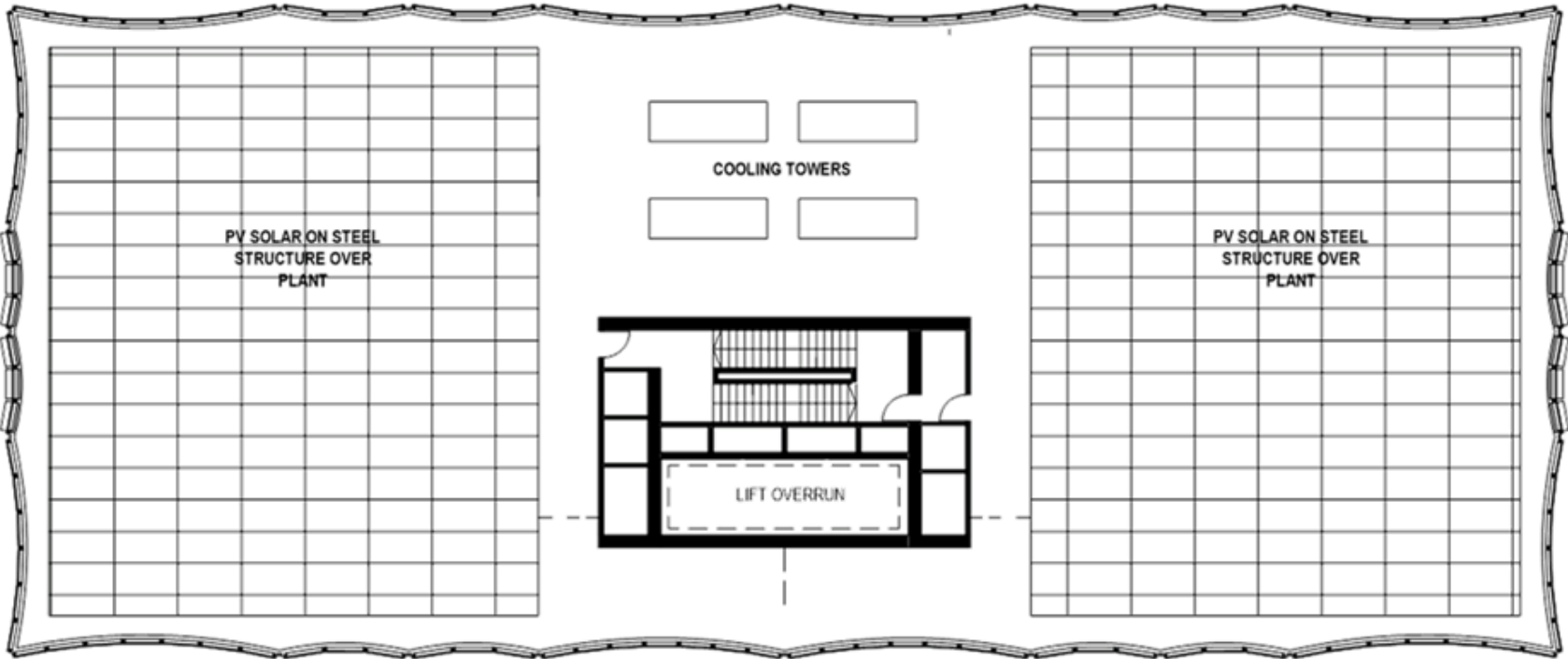
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SK_113

SCALE @ A3
1 : 200

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1 36 PLANT
1 : 200

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DEVELOPMENT APPLICATION

DRAWING TITLE

LEVEL 36_PLANT

REVIEWED

Checker

APPROVED

Approver

DRAWING NO.

SK_114

SCALE @ A3

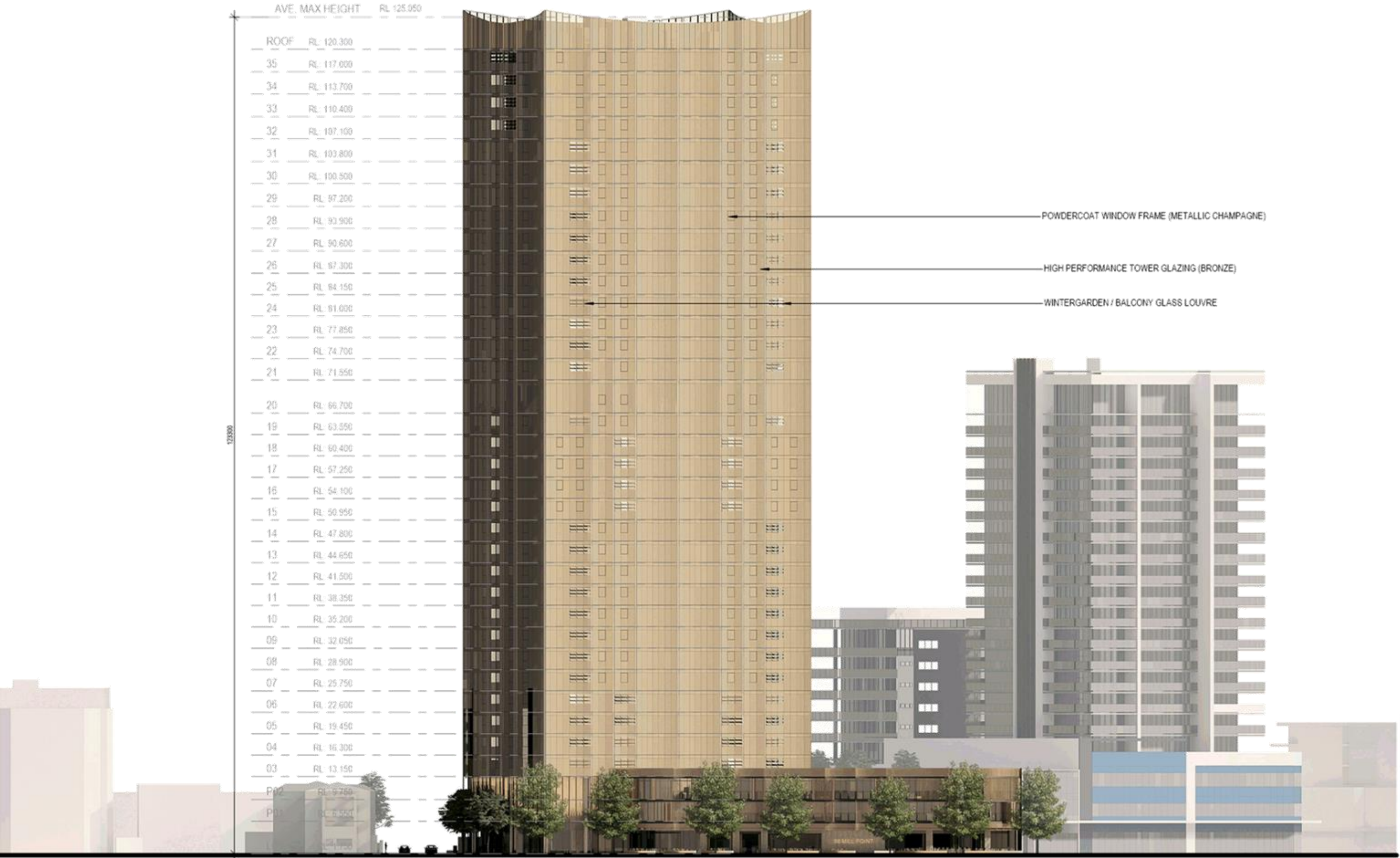
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88 MILL POINT ROAD
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STATUS

DRAWING TITLE
MILL POINT ROAD ELEVATION

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SK_200

SCALE @ A3

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88 MILL POINT ROAD
SOUTH PERTH
WESTERN AUSTRALIA

STATUS

DRAWING TITLE
FERRY ST ELEVATION

REVIEWED

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APPROVED

Approver

DRAWING NO.

SK_201

SCALE @ A3

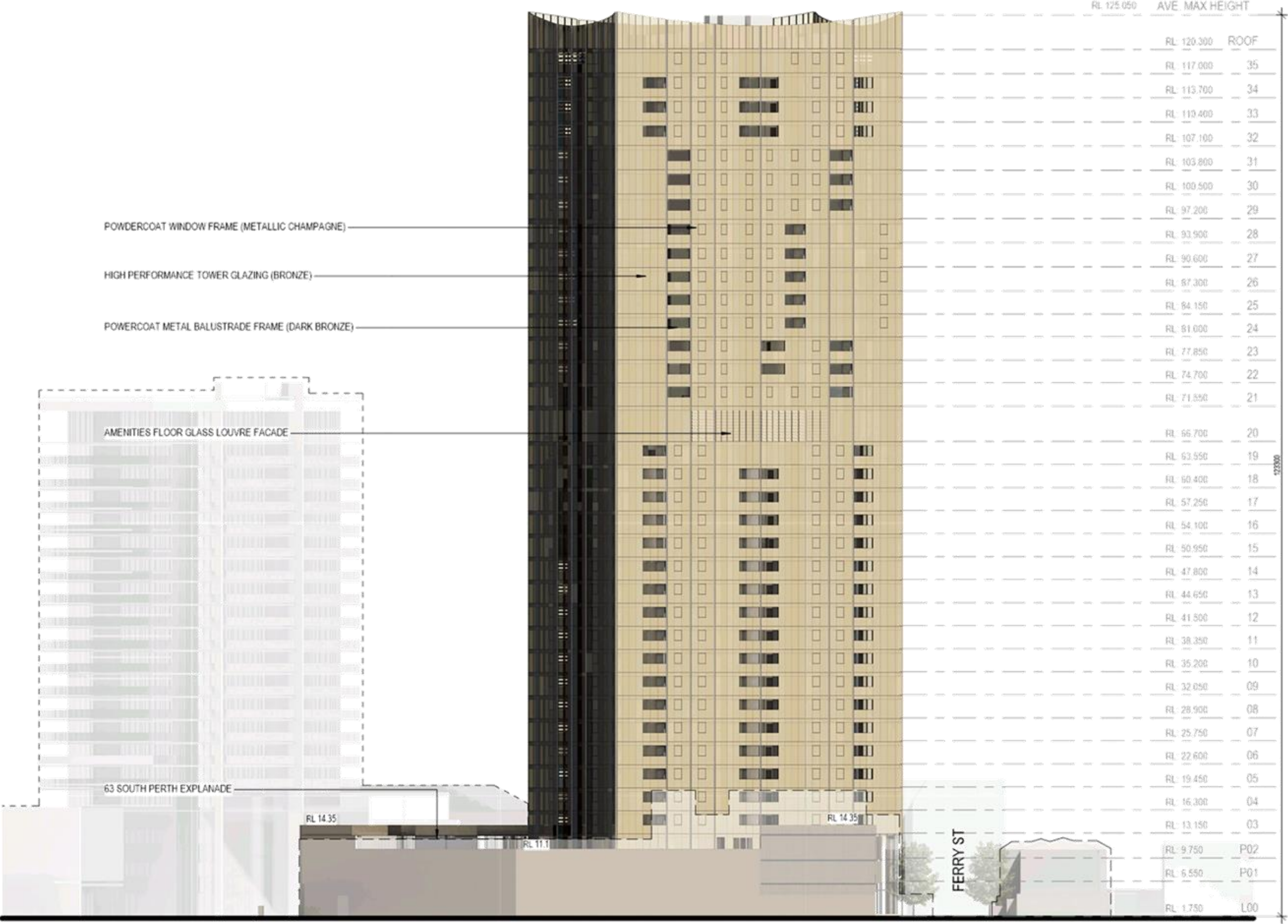
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PROJECT NO.

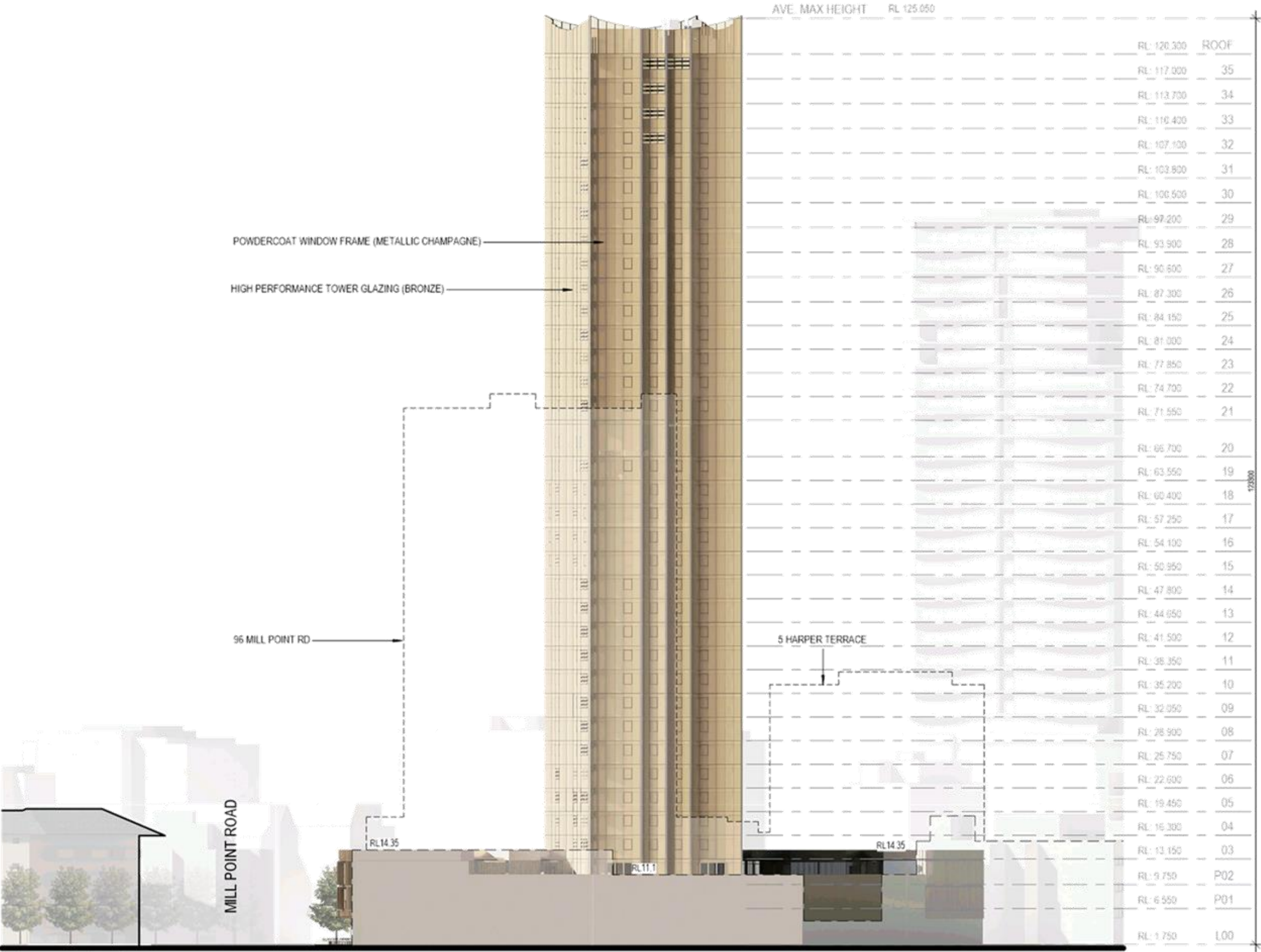
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	Level 1			2. All dimensions are in millimeters unless noted otherwise.					APPROVED	PROJECT NO.
	Commonwealth Bank Building			3. All dimensions shall be verified on site before proceeding with the work. Hassell shall be notified in writing of any discrepancies.					Approver	015032
	242 Murray Street			4. This drawing must be read in conjunction with all relevant contracts, specifications and drawings.			PROJECT	DRAWING TITLE	DRAWING NO.	REV NO.
	Perth WA 6000 Australia			This drawing is an uncontrolled copy. Unless noted otherwise			88 MILL POINT ROAD	ELEVATION_EAST	SK_203	A
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A Development Application

DATE

21/01/21

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PROJECT

88 MILL POINT ROAD
SOUTH PERTH
WESTERN AUSTRALIA

STATUS

DRAWING TITLE

ELEVATION_SOUTH

REVIEWED

Checker

APPROVED

Approver

DRAWING NO.

SK_204

SCALE @ A3

As indicated

PROJECT NO.

015032

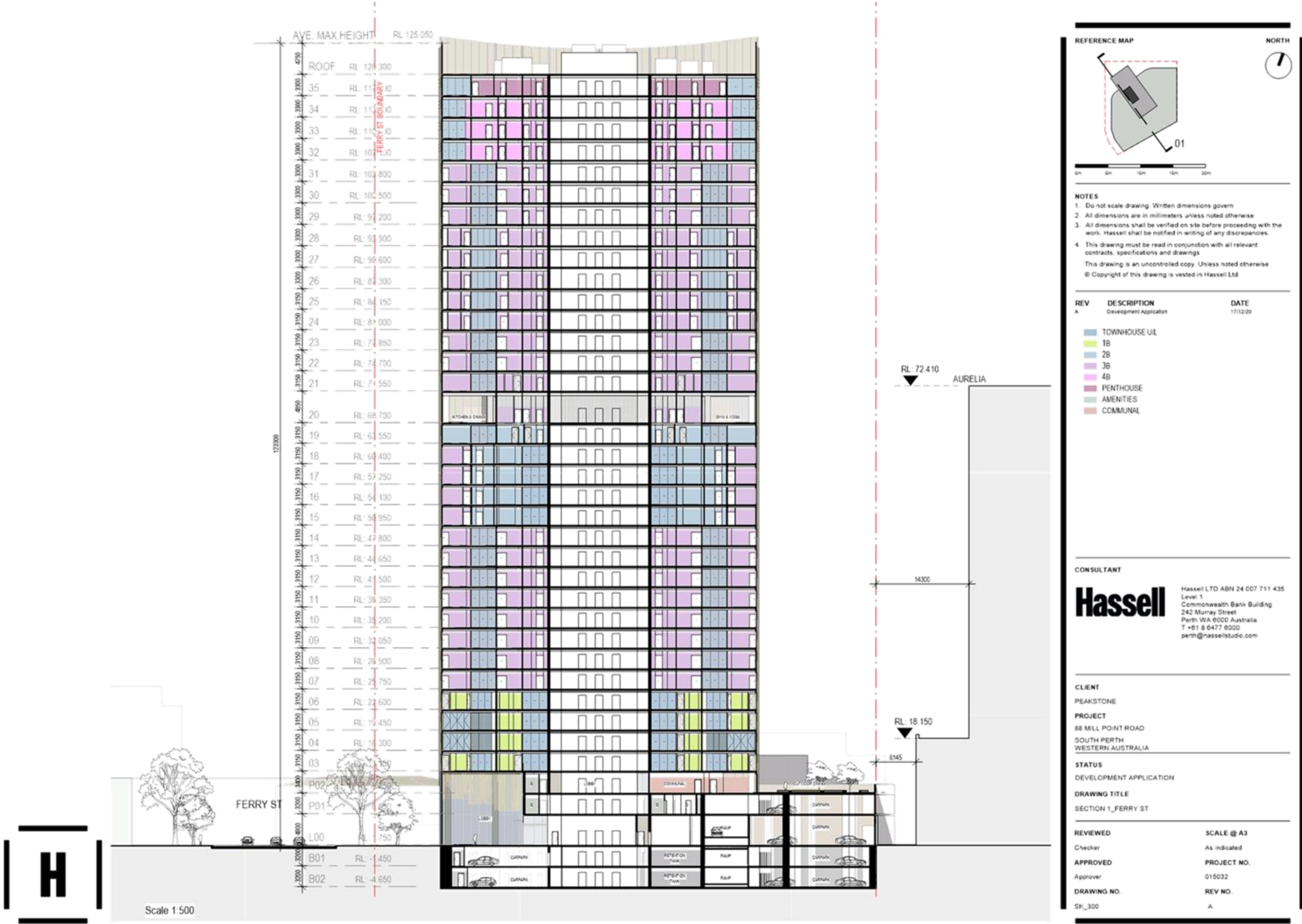
REV NO.

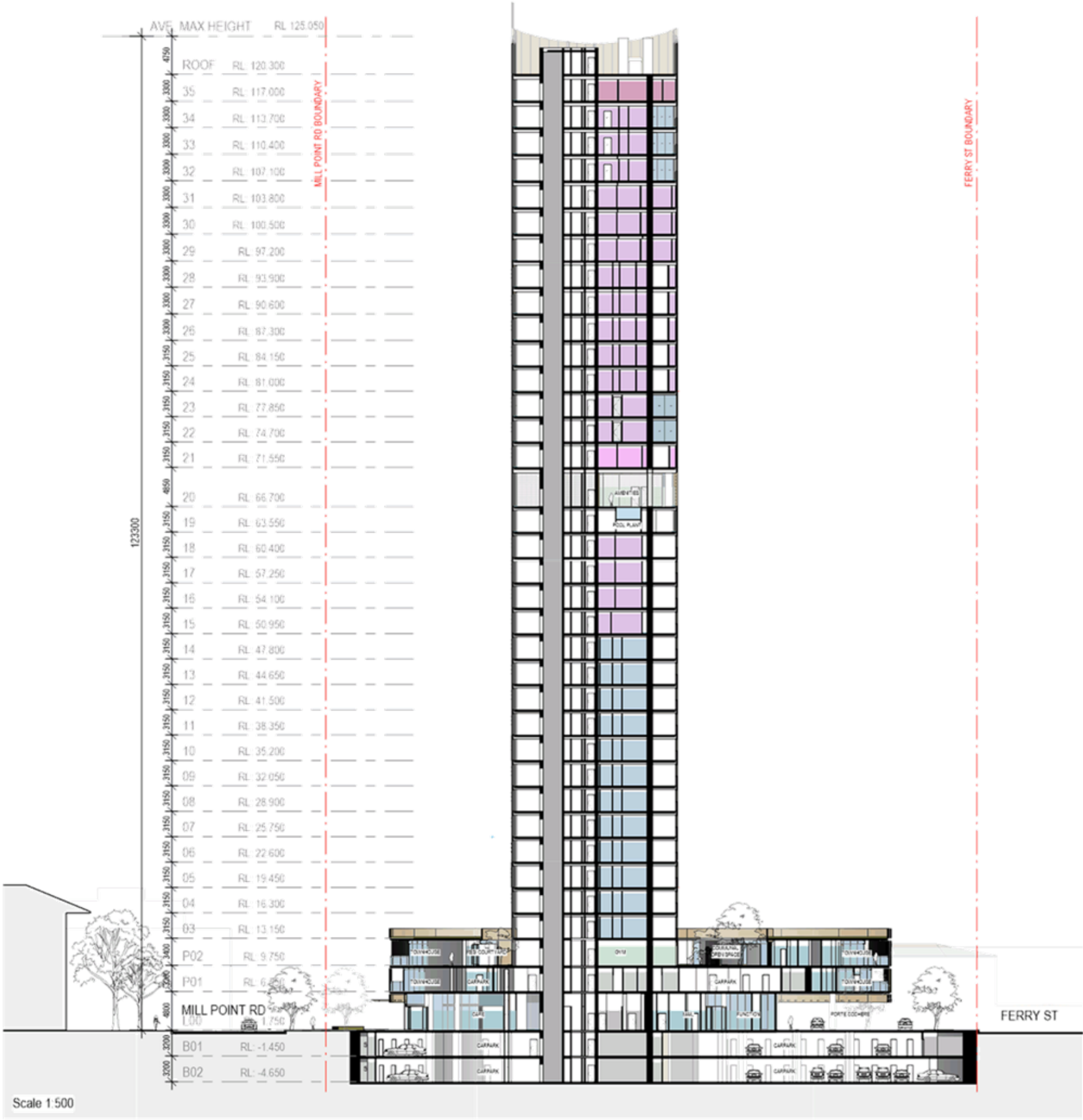
A



- 1. HIGH PERFORMANCE TOWER DOUBLE GLAZING
- 2. POWDERCOAT METAL BATTENS (METALLIC CHAMPAGNE)
- 3. SHOPFRONT GLAZING (CLEAR)
- 4. POWDERCOAT SLAB EDGE (METALLIC BRONZE)
- 5. POWDERCOAT MANUAL FOLDABLE SCREEN (METALLIC CHAMPAGNE)
- 6. CLEAR GLASS BALUSTRADE
- 7. POWDERCOAT METAL BALUSTRADE FRAME (DARK BRONZE)
- 8. FLUTED CLADDING
- 9. GLAZING CANOPY WITH BRONZE POWDERCOAT OUTRIGGERS

<div>H</div>	CONSULTANT	REFERENCE	NORTH	NOTES	REV DESCRIPTION	DATE	CLIENT	STATUS	REVIEWED	SCALE @ A3		
	<div>Hassell</div> <div>Hassell LTD ABN 24 007 711 435</div> <div>Level 1</div> <div>Commonwealth Bank Building</div> <div>242 Murray Street</div> <div>Perth WA 6000 Australia</div> <div>T +61 8 9477 8000</div> <div>perth@hassellstudio.com</div>			<div>1. Do not scale drawing. Written dimensions govern</div> <div>2. All dimensions are in millimeters unless noted otherwise</div> <div>3. All dimensions shall be verified on site before proceeding with the work. Hassell shall be notified in writing of any discrepancies.</div> <div>4. This drawing must be read in conjunction with all relevant contracts, specifications and drawings.</div> <div>This drawing is an uncontrolled copy. Unless noted otherwise</div> <div>© Copyright of this drawing is vested in Hassell Ltd.</div>	<div>A</div> <div>Development Application</div>	<div>15/12/20</div>	<div>PEAKSTONE</div>		<div>Checker</div>	<div>1/15</div>		
							<div>PROJECT</div> <div>88 MILL POINT ROAD</div> <div>SOUTH PERTH</div> <div>WESTERN AUSTRALIA</div>	<div>DRAWING TITLE</div> <div>PODIUM ELEVATION</div>	<div>APPROVED</div> <div>Approver</div>	<div>PROJECT NO.</div> <div>015032</div>		
									<div>DRAWING NO.</div> <div>SK_202</div>	<div>REV NO.</div> <div>A</div>		





REFERENCE MAP

02

0m 5m 10m 15m 20m

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REV	DESCRIPTION	DATE
A	Development Application	17/12/20

TOWNHOUSE U/L

1B

2B

3B

4B

PENTHOUSE

AMENITIES

COMMUNAL

CONSULTANT

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CLIENT

PEAKSTONE

PROJECT

88 MILL POINT ROAD
SOUTH PERTH
WESTERN AUSTRALIA

STATUS

DEVELOPMENT APPLICATION

DRAWING TITLE

SECTION 2 _MPR TO FERRY ST

REVIEWED	SCALE @ A3
Checker	As indicated
APPROVED	PROJECT NO.
Approver	015032
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SK_301	A



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REV	DESCRIPTION	DATE
1	TOWNHOUSE U/L	
2	1B	
3	2B	
4	3B	
5	4B	
6	PENTHOUSE	
7	AMENITIES	
8	COMMUNAL	

CONSULTANT

Hassell

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sydney@hassellstudio.com
Nominated Architects NSW:
Tony Grist 5350
Glenn Scott 6842
Ross de la Motte 7398

CLIENT

ZONE Q

PROJECT

88 MILL POINT ROAD
SOUTH PERTH
WESTERN AUSTRALIA

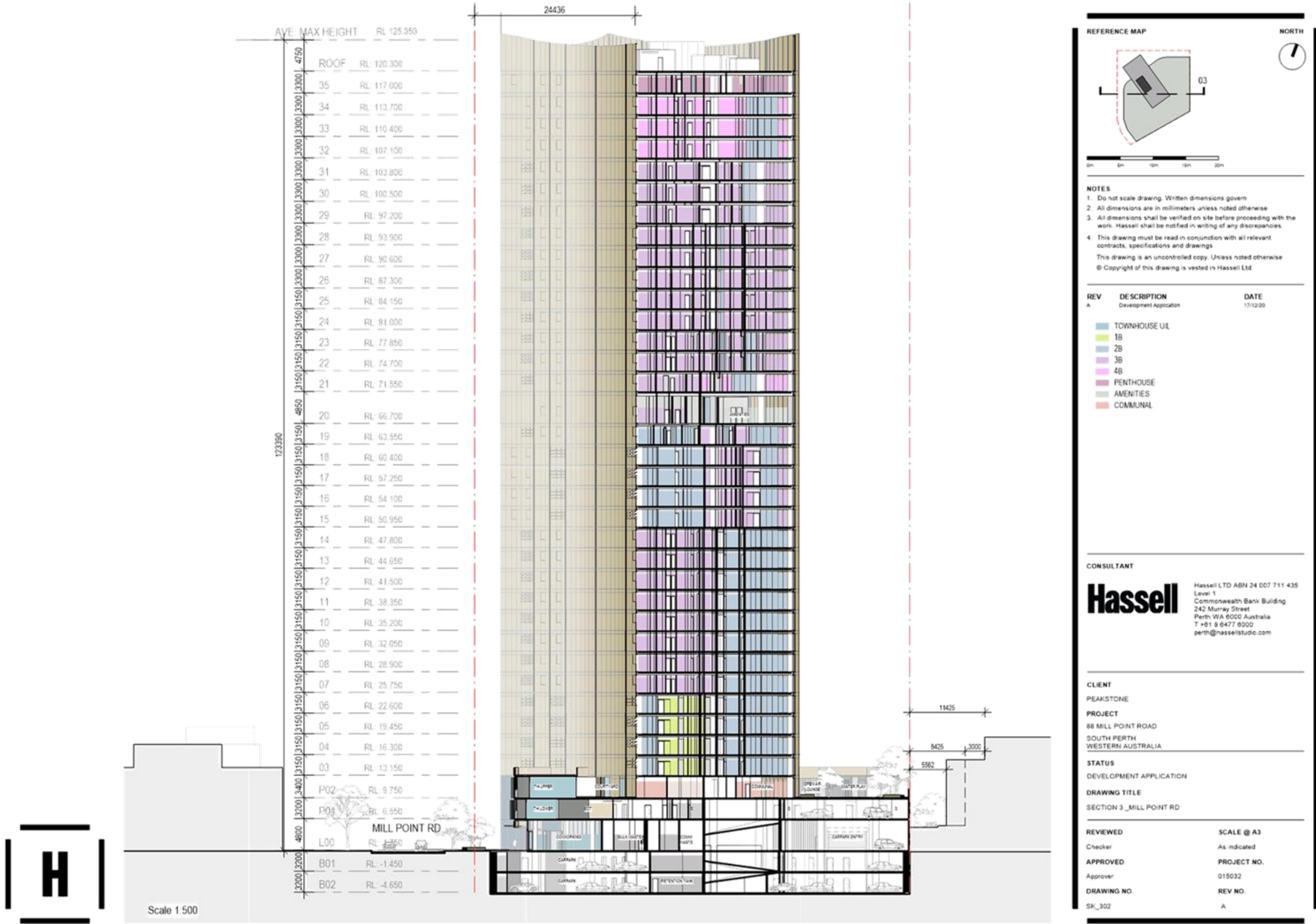
STATUS

DEVELOPMENT APPLICATION

DRAWING TITLE

SECTION 2 _MRP TO FERRY ST

REVIEWED	SCALE @ A3
Checker	As indicated
APPROVED	PROJECT NO.
Approver	015032
DRAWING NO.	REV NO.
SK_301	





NEW PLAZA ALONG MILL POINT ROAD



RESIDENTIAL LOBBY & TOWER VIEW FROM MILL POINT RD & FERRY ST JUNCTION

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DAY-TIME VIEW OF THE FUTURE SOUTH PERTH SKYLINE FROM SWAN RIVER FORESHORE

<div>H</div>	CONSULTANT		REFERENCE	NORTH	NOTES	REV DESCRIPTION	DATE	CLIENT	STATUS	REVIEWED	SCALE @ A3
	Hassell				1. Do not scale drawing. Written dimensions govern 2. All dimensions are in millimeters unless noted otherwise 3. All dimensions shall be verified on site before proceeding with the work. Hassell shall be notified in writing of any discrepancies. 4. This drawing must be read in conjunction with all relevant contracts, specifications and drawings. This drawing is an uncontrolled copy. Unless noted otherwise © Copyright of this drawing is vested in Hassell Ltd.	A Development Application	15/12/20	PEAKSTONE	DEVELOPMENT APPLICATION	Checker	
	Hassell LTD ABN 24 007 711 435 Level 1 Commonwealth Bank Building 242 Murray Street Perth WA 6000 Australia T +61 8 9477 8000 perth@hassellstudio.com								PROJECT 88 MILL POINT ROAD SOUTH PERTH WESTERN AUSTRALIA	DRAWING TITLE RENDER 2	APPROVED Approver
										DRAWING NO. SK_501	REV NO. A



SUNSET VIEW OF THE FUTURE SOUTH PERTH SKYLINE FROM SWAN RIVER FORESHORE

<div><div>H</div><div>Hassell</div></div>	CONSULTANT	REFERENCE	NORTH	NOTES	REV DESCRIPTION	DATE	CLIENT	STATUS	REVIEWED	SCALE @ A3
	Hassell LTD ABN 24 007 711 435 Level 1 Commonwealth Bank Building 242 Murray Street Perth WA 6000 Australia T +61 8 9477 8000 perth@hassellstudio.com			1. Do not scale drawing. Written dimensions govern 2. All dimensions are in millimeters unless noted otherwise 3. All dimensions shall be verified on site before proceeding with the work. Hassell shall be notified in writing of any discrepancies. 4. This drawing must be read in conjunction with all relevant contracts, specifications and drawings. This drawing is an uncontrolled copy. Unless noted otherwise © Copyright of this drawing is vested in Hassell Ltd.	A Development Application	15/12/20	PEAKSTONE	DEVELOPMENT APPLICATION	Checker	
								PROJECT 88 MILL POINT ROAD SOUTH PERTH WESTERN AUSTRALIA	DRAWING TITLE RENDER 3	APPROVED Approver
									DRAWING NO. SK_502	REV NO. A



TOWER FACADES & AMENITIES LEVEL VIEW



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NORTH



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REV DESCRIPTION

A Development Application

DATE

15/12/20

CLIENT

PEAKSTONE

PROJECT

88 MILL POINT ROAD
SOUTH PERTH
WESTERN AUSTRALIA

STATUS

DEVELOPMENT APPLICATION

DRAWING TITLE

RENDER 4

REVIEWED

Checker

APPROVED

Approver

DRAWING NO.

SK_503

SCALE @ A3

PROJECT NO.

015032

REV NO.

A



RESIDENTIAL TOWER VIEW FROM SWAN RIVER

	CONSULTANT Hassell Hassell LTD ABN 24 007 711 435 Level 1 Commonwealth Bank Building 242 Murray Street Perth WA 6000 Australia T +61 8 9477 8000 perth@hassellstudio.com	REFERENCE 	NORTH 	NOTES 1. Do not scale drawing. Written dimensions govern. 2. All dimensions are in millimeters unless noted otherwise. 3. All dimensions shall be verified on site before proceeding with the work. Hassell shall be notified in writing of any discrepancies. 4. This drawing must be read in conjunction with all relevant contracts, specifications and drawings. This drawing is an uncontrolled copy. Unless noted otherwise © Copyright of this drawing is vested in Hassell Ltd.	REV DESCRIPTION A Development Application	DATE 15/12/20	CLIENT PEAKSTONE PROJECT 88 MILL POINT ROAD SOUTH PERTH WESTERN AUSTRALIA	STATUS DEVELOPMENT APPLICATION DRAWING TITLE RENDER 5	REVIEWED Checker APPROVED Approver DRAWING NO. SK_504	SCALE @ A3 PROJECT NO. 015032 REV NO. A

88 MILL POINT ROAD SUMMARY		17/12/2020		1 BED		2 BED								3 BED								4 BED									
HEIGHTS	LEVEL	Commercial	1B_A	1B+S_B	2B	2B	2B	2B+S	2B TH	2B TH	2B TH	2B TH	3B	3B	3B	3B	3B3B	3B3B	3B3B	3B3B	3B3B	3B3B	3B3B	3B3B	4B	4B	P/HOUSE	TOTAL	PLOT RATIO RESIDENTIAL	PARKING	COMMERCIAL
		Area	m2	52m²	68m²	82m²	87m²	103m²	110m²	113m²	118m²	110m²	107m²	122m²	124m²	127m²	130m²	140m²	149m²	158m²	160m²	176m²	194m²	196m²	226m²	237m²	347m²				
4750	FAÇADE OVERRUN																														
3300	35 Penthouse	Plate 11																								2	2	714.7			
3300	34	Plate 10																					1			2	3	701.4			
3300	33	Plate 10																					1			2	3	701.4			
3300	32	Plate 10																					1			2	3	701.4			
3300	31	Plate 9															2							2			4	711.4			
3300	30	Plate 9															2							2			4	711.4			
3300	29	Plate 9															2							2			4	711.4			
3300	28	Plate 8																	2		2						4	695			
3300	27	Plate 8																	2		2						4	695			
3300	26	Plate 8																	2		2						4	695			
3300	25	Plate 8																	2		2						4	695			
3150	24	Plate 8																	2		2						4	695			
3150	23	Plate 7													2	3											5	697.2			
3150	22	Plate 7													2	3											5	697.2			
3150	21 Sub Penthouse	Plate 6																	2						2		4	698			
4850	26 AMENITY	Plate 5	Lower																								0	133.2			
3150	19	Plate 4					2											2									4	540.8			
3150	18	Plate 3				2							2	2													6	699			
3150	17	Plate 3				2							2	2													6	699			
3150	16	Plate 3				2							2	2													6	699			
3150	15	Plate 3				2							2	2													6	699			
3150	14	Plate 2					2		2						2												6	676			
3150	13	Plate 2					2		2						2												6	676			
3150	12	Plate 2					2		2						2												6	676			
3150	11	Plate 2					2		2						2												6	676			
3150	10	Plate 2					2		2						2												6	676			
3150	9	Plate 2					2		2						2												6	676			
3150	8	Plate 2					2		2						2												6	676			
3150	7	Plate 2					2		2						2												6	676			
3150	6	Plate 1	2	2		2		2																			8	673.9			
3150	5	Plate 1	2	2		2		2																			8	673.9			
3150	4	Plate 1	2	2		2		2																			8	673.9			
3150	3	Plate 1	2	2		2		2																			8	673.9			
3400	P2								7	1	1	1															10	746			
3200	P1								Lower	Lower	Lower	Lower															0	521	2007		
4800	G (00)																												1268	450	
	BASEMENT																														
	BASEMENT																														
	PRODUCT	COMM	1B_A	1B+S_B	2B	2B	2B	2B+S	2B TH	2B TH	2B TH	2B TH	3B	3B	3B	3B	3B3B	3B3B	3B3B	3B3B	3B3B	3B3B	3B3B	3B3B	4B	4B	P/HOUSE				
	UNIT TYPE TOTAL		8	8	8	24	2	24	7	1	1	1	8	8	20	6	6	2	10	2	10	3	6	2	6	2	175	23361.1m²	3275m²	450m²	
123450	NSA(m2)	0m²	416m²	544m²	656m²	2088m²	206m²	2640m²	791m²	118m²	110m²	107m²	976m²	992m²	2540m²	780m²	840m²	298m²	1580m²	320m²	1760m²	582m²	1176m²	452m²	1422m²	694m²	22088m²	TOTAL PR	27086.1m²		
					32	26			10				42				18		12		9			8	2			ALLOWABLE	7.21		
			16			68							42				39						10					SITE AREA	4755		
	PERCENTAGE		9.14%			38.86%							24.00%				22.29%						5.71%			100.00%	PLOT RATIO	5.7			

Parking		Car Bays		Stores						TOTAL	
				Tandem Pairs	Single bays	Small Car Bays	Resi Bike	Comm. Bike	Motor-bike		
P2											
P1		70		16	38	0	113	0	4		
G (00)		39		0	39	3	0	8	3		
BASEMENT B1		121		20	81	5	0	0	14		
BASEMENT B2		130		23	84	6	0	0	6		
TOTAL		360		59	242	14	113	8	27		
				16	68	91	175				

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REV DESCRIPTION
A Development Application

DATE
17/12/20

CLIENT
PEAKSTONE

PROJECT
88 MILL POINT ROAD

SOUTH PERTH
WESTERN AUSTRALIA

STATUS
DEVELOPMENT APPLICATION

DRAWING TITLE
AREA SCHEDULE

REVIEWED
Checker

APPROVED
Approver

DRAWING NO.
SK_600

SCALE @ A3

PROJECT NO.
015032

REV NO.
A



GROUND FLOOR PLAN

Plot Ratio Area

Carpark	= 1268sqm
Commercial	= 480sqm
Total	= 1748sqm



LEVEL 1

Plot Ratio Area

Carpark	= 2007sqm
Residential	= 521sqm
Total	= 2528sqm

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LEVEL 2

Plot Ratio Area
Residential = 746sqm

CONSULTANT

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REV	DESCRIPTION	DATE
A	Development Application	15/12/20

CLIENT

PEAKSTONE

PROJECT

88 MILL POINT ROAD
SOUTH PERTH
WESTERN AUSTRALIA

STATUS

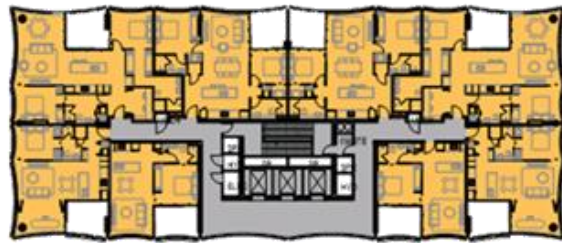
DEVELOPMENT APPLICATION

DRAWING TITLE

PLOT RATIO_Lv02

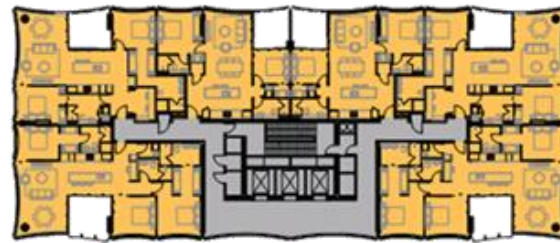
REVIEWED	SCALE @ A3
Checker	1 : 500
APPROVED	PROJECT NO.
Approver	015032
DRAWING NO.	REV NO.
SK_602	A

LEVEL 3-6



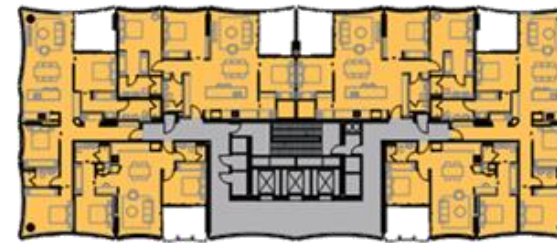
Plot Ratio Area (Per Floor) = 673.9sqm
Gross Floor Area (GFA) = 955.2sqm
Total Plot Ratio (4 Floors) = 2,695.6sqm

LEVEL 7-14



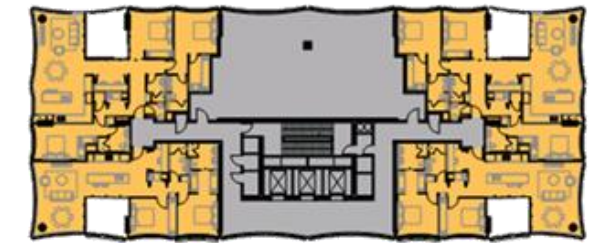
Plot Ratio Area (Per Floor) = 676sqm
Gross Floor Area (GFA) = 955.2sqm
Total Plot Ratio (8 Floors) = 5,408sqm

LEVEL 15-18



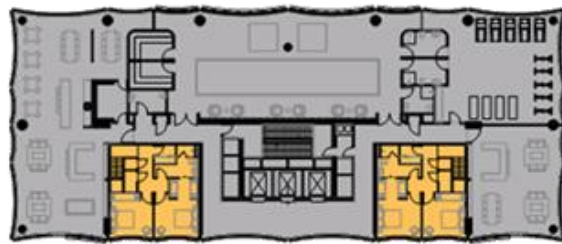
Plot Ratio Area (Per Floor) = 699sqm
Gross Floor Area (GFA) = 955.2sqm
Total Plot Ratio (4 Floors) = 2,796sqm

LEVEL 19



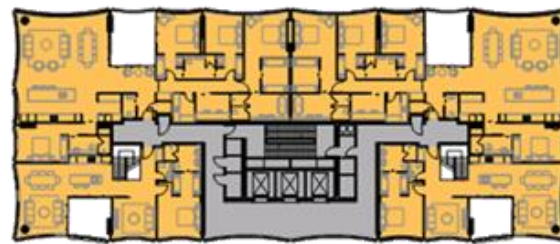
Plot Ratio Area (Per Floor) = 540.8sqm
Gross Floor Area (GFA) = 955.2sqm
Total Plot Ratio (1 Floor) = 540.8sqm

LEVEL 20



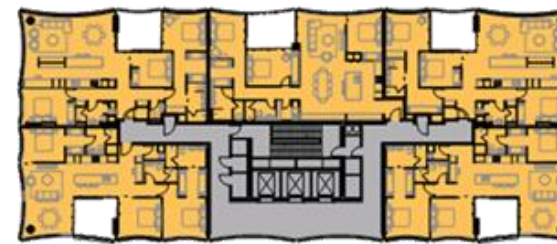
Plot Ratio Area (Per Floor) = 133.2sqm
Gross Floor Area (GFA) = 955.2sqm
Total Plot Ratio (1 Floor) = 133.2sqm

LEVEL 21



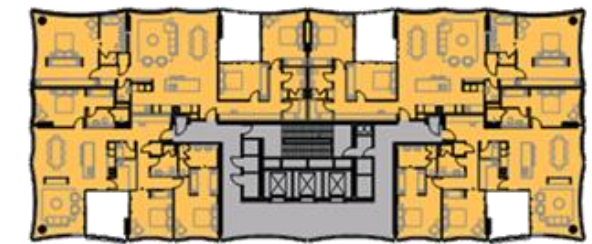
Plot Ratio Area (Per Floor) = 698sqm
Gross Floor Area (GFA) = 955.2sqm
Total Plot Ratio (1 Floor) = 698sqm

LEVEL 22-23



Plot Ratio Area (Per Floor) = 697.2sqm
Gross Floor Area (GFA) = 955.2sqm
Total Plot Ratio (2 Floors) = 1,394.4sqm

LEVEL 24-28



Plot Ratio Area (Per Floor) = 695sqm
Gross Floor Area (GFA) = 955.2sqm
Total Plot Ratio (5 Floors) = 3,475sqm

LEVEL 29-31



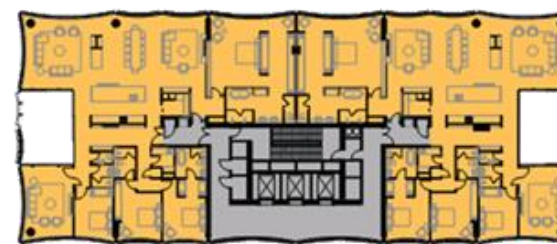
Plot Ratio Area (Per Floor) = 711.4sqm
Gross Floor Area (GFA) = 955.2sqm
Total Plot Ratio (3 Floors) = 2,134.2sqm

LEVEL 32-34



Plot Ratio Area (Per Floor) = 701.4sqm
Gross Floor Area (GFA) = 955.2sqm
Total Plot Ratio (3 Floors) = 2,104sqm

LEVEL 35 PH



Plot Ratio Area (Per Floor) = 714.7sqm
Gross Floor Area (GFA) = 955.2sqm
Total Plot Ratio (1 Floor) = 714.7sqm

Resi Plot Ratio on Tower = 22,094sqm
Resi Plot Ratio on Podium = 1,267sqm
Total Resi Plot Ratio = 23,361sqm
Total Commercial Plot Ratio L00-L01 Carpark Plot Ratio = 3,275sqm
Total Plot Ratio = 27,116sqm

	CONSULTANT Hassell LTD ABN 24 007 711 435 Level 1 Commonwealth Bank Building 242 Murray Street Perth WA 6000 Australia T +61 8 9477 5000 perth@hassellstudio.com	REFERENCE 	NORTH 	NOTES 1. Do not scale drawing. Written dimensions govern. 2. All dimensions are in millimeters unless noted otherwise. 3. All dimensions shall be verified on site before proceeding with the work. Hassell shall be notified in writing of any discrepancies. 4. This drawing must be read in conjunction with all relevant contracts, specifications and drawings. This drawing is an uncontrolled copy. Unless noted otherwise © Copyright of this drawing is vested in Hassell Ltd.	REV DESCRIPTION A Development Application	DATE 15/12/20 CLIENT PEAKSTONE PROJECT 88 MILL POINT ROAD SOUTH PERTH WESTERN AUSTRALIA	STATUS DEVELOPMENT APPLICATION DRAWING TITLE PLOT RATIO_RESI_TOWER	REVIEWED Checker APPROVED Approver DRAWING NO. SK_603	SCALE @ A3 1 : 600 PROJECT NO. 015032 REV NO. A
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	CONSULTANT Hassell LTD ABN 24 007 711 435 Level 1 Commonwealth Bank Building 242 Murray Street Perth WA 6000 Australia T +61 8 9477 0000 perth@hassellstudio.com	REFERENCE 	REV DESCRIPTION A Development Application	DATE 15/12/20	CLIENT PEAKSTONE PROJECT 88 MILL POINT ROAD SOUTH PERTH WESTERN AUSTRALIA	STATUS DRAWING TITLE SHADOW DIAGRAM	REVIEWED Checker APPROVED Approver	SCALE @ A3 1 : 500 PROJECT NO. 015032 DRAWING NO. SK_700	REV NO. A
	NOTES 1. Do not scale drawing. Written dimensions govern. 2. All dimensions are in millimeters unless noted otherwise. 3. All dimensions shall be verified on site before proceeding with the work. Hassell shall be notified in writing of any discrepancies. 4. This drawing must be read in conjunction with all relevant contracts, specifications and drawings. This drawing is an uncontrolled copy. Unless noted otherwise © Copyright of this drawing is vested in Hassell Ltd.	NORTH 							

SOLAR & DAYLIGHT ACCESS

INTENT

Good, climate sensitive design can contribute to significant reductions in energy consumption through good daylighting, maximising beneficial solar gain in winter and reducing solar gain in summer.

ELEMENT OBJECTIVES

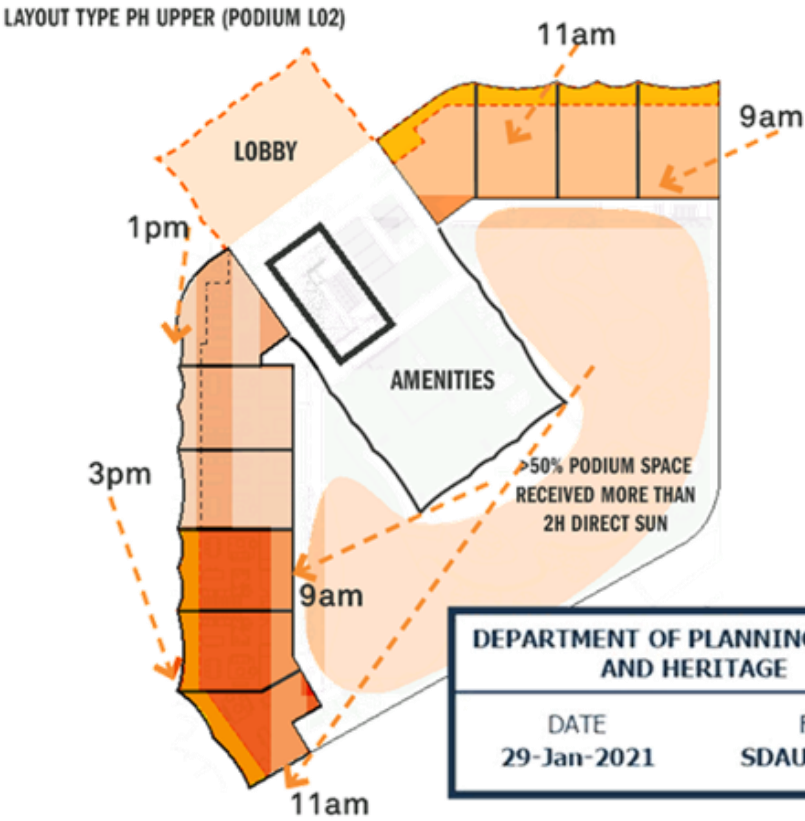
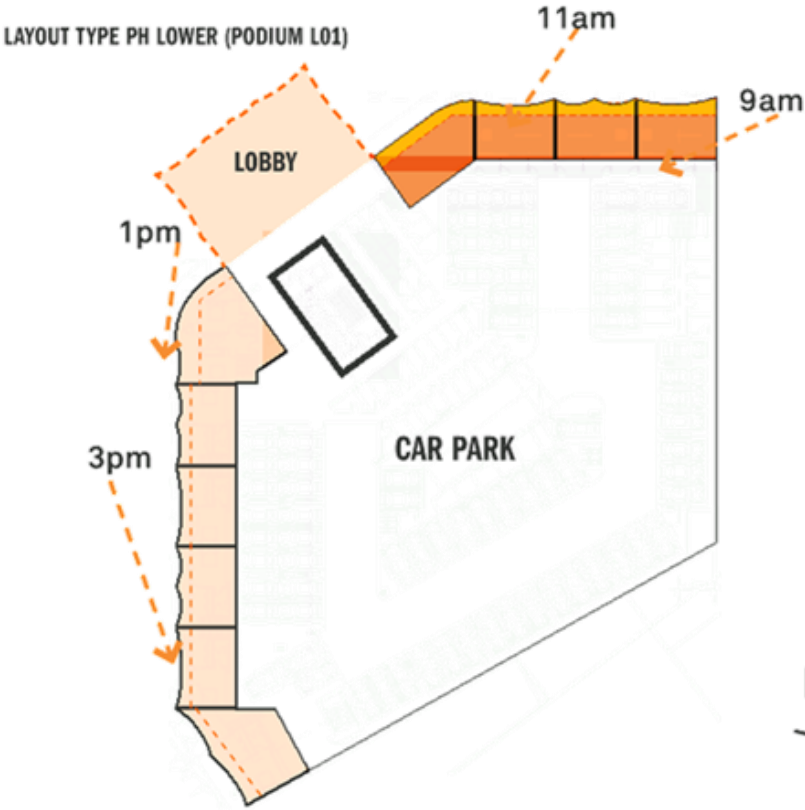
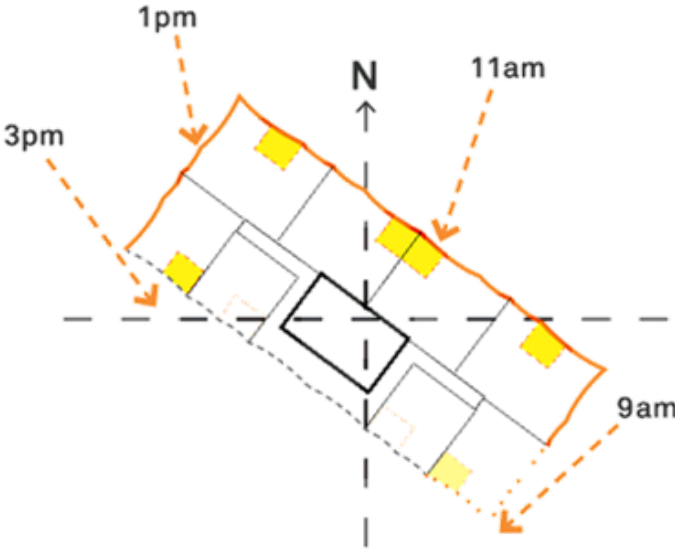
- 0 4.1.1 In climate zones 4, 5 and 6: the development is sited and designed to optimise the number of dwellings receiving winter sunlight to private open space and via windows to habitable rooms.
- 0 4.1.2 Windows are designed and positioned to optimise daylight access for habitable rooms.
- 0 4.1.3 The development incorporates shading and glare control to minimise heat gain and glare from mid-spring to autumn in climate zones 4, 5 and 6

DESIGN RESPONSE

- High Performance double Glazing will be used in the development to aid in glare reduction and reducing solar gain
- All habitable rooms will incorporate openable windows to an external wall or an adjoining ventilated balcony/wintergarden
- Projecting mullion fins to all glazing frames will provide an increased level of sun protection to the facade at varying times of the day

ACCEPTABLE OUTCOME

- A minimum of 15 per cent of dwellings in a building receiving no direct sunlight between 9am and 3pm on 21 JUNE.



DEPARTMENT OF PLANNING, LANDS AND HERITAGE	
DATE	FILE
29-Jan-2021	SDAU-012-20

<div><div>H</div><div>Hassell</div></div>	CONSULTANT	REFERENCE	NORTH	NOTES	REV DESCRIPTION	DATE	CLIENT	STATUS	REVIEWED	SCALE @ A3
	Hassell LTD ABN 24 507 711 435 Level 5 Commonwealth Bank Building 242 Murray Street Perth WA 6000 Australia T +61 8 6477 6000 perth@hassellstudio.com			1. Do not scale drawing. Written dimensions govern 2. All dimensions are in millimeters unless noted otherwise 3. All dimensions shall be verified on site before proceeding with the work. Hassell shall be notified in writing of any discrepancies. 4. This drawing must be read in conjunction with all relevant contracts, specifications and drawings This drawing is an uncontrolled copy. Unless noted otherwise © Copyright of this drawing is vested in Hassell Ltd.	A Development Application	17/12/20	PEAKSTONE	DEVELOPMENT APPLICATION	Checker	
							PROJECT 88 MILL POINT ROAD SOUTH PERTH WESTERN AUSTRALIA	DRAWING TITLE R-CODES STUDIES _SOLAR & DAYLIGHT	APPROVED Approver	PROJECT NO. 015032
									DRAWING NO. SK_901	REV NO. A

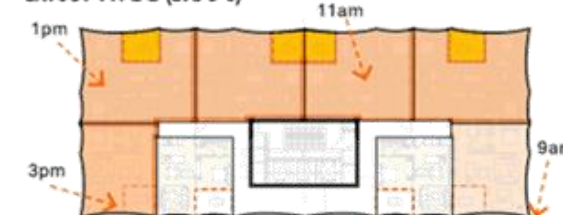
DWELLING	DIRECT SOLAR GAIN					
	> 2H	%	Total	1 - 2H	%	Total
Podium TH (double storey)	7		7	3		3
Type 1 (3-6)	5	63	20	1	13	4
Type 2 (7-14)	5	83	40	1	17	8
Type 3 (15-18)	4	67	16	0	0	0
Type 4 (19)	3	75	3	1	25	1
Type 5 (20)	0	0	0	0	0	0
Type 6 (21)	3	75	3	1	25	1
Type 7 (22-23)	4	80	8	1	20	2
Type 8 (24-28)	3	75	15	1	25	5
Type 9 (29-31)	3	75	9	1	25	3
Type 10 (32-34)	3	100	9	0	0	0
Type 11 (35)	2	100	2	0	0	0
Total			132			27

At least 2 hours direct sunlight on 21st JUN from 9am-3pm

- 75.4% (132/175) of dwellings gain 2+ hours direct sunlight on 21JUN (9am-3pm)
- 9% (16) dwellings do not gain sunlight on 21JUN (9am-3pm) min 15% allowable

75.4%
(132 of 175 dwellings)
received >2h direct sun

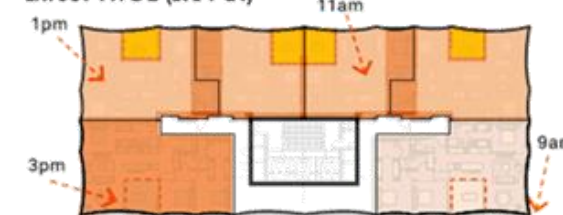
LAYOUT TYPE 1 (LVL 3-6)



LAYOUT TYPE 7 (LVL 22-23)



LAYOUT TYPE 2 (LVL 7-14)



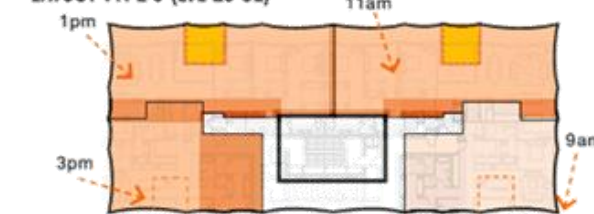
LAYOUT TYPE 8 (LVL 24-28)



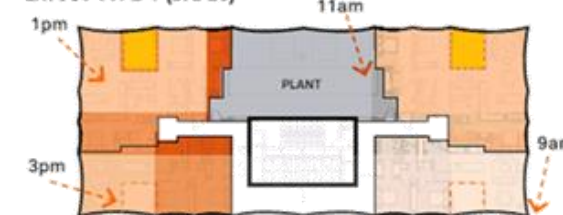
LAYOUT TYPE 3 (LVL 15-18)



LAYOUT TYPE 9 (LVL 29-31)



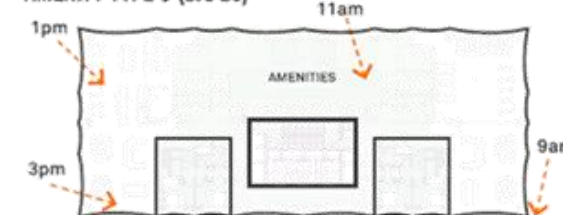
LAYOUT TYPE 4 (LVL 19)



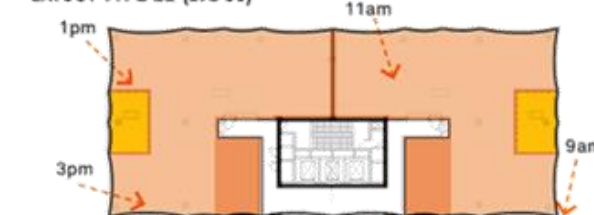
LAYOUT TYPE 10 (LVL 32-34)



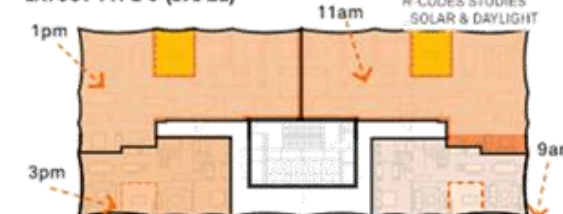
AMENITY TYPE 5 (LVL 20)



LAYOUT TYPE 11 (LVL 35)



LAYOUT TYPE 6 (LVL 21)



DEPARTMENT OF PLANNING, LANDS
AND HERITAGE

DATE 29-Jan-2021 FILE SDAU-012-20



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REV DESCRIPTION
A Development Application

DATE
17-12-20

CLIENT
PEAKSTONE

PROJECT
88 MILL POINT ROAD
SOUTH PERTH
WESTERN AUSTRALIA

STATUS
DEVELOPMENT APPLICATION

DRAWING TITLE
R-CODES STUDIES
_SOLAR & DAYLIGHT

REVIEWED
Checker

APPROVED
Approver

DRAWING NO.
SK_902

SCALE @ A3

PROJECT NO.
015032

REV NO.
A

CROSS VENTILATION

INTENT

Good indoor air-quality is essential for healthy and comfortable living environments, with poor indoor air-quality being a significant contributor to poor respiratory health. In most situations, optimising natural ventilation is the most affordable and effective way to manage indoor air quality.

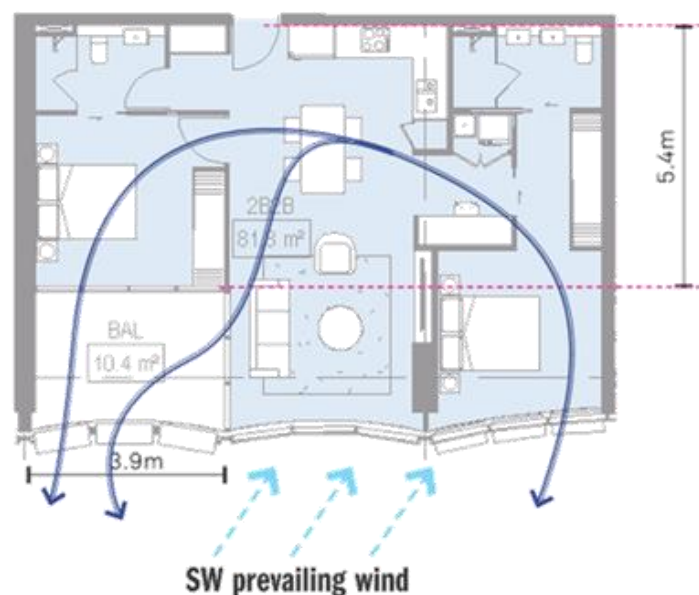
ELEMENT OBJECTIVES

- O 4.2.1 Development maximises the number of apartments with natural ventilation.
- O 4.2.2 Individual dwellings are designed to optimise natural ventilation of habitable rooms.
- O 4.2.3 Single aspect apartments are designed to maximise and benefit from natural ventilation.

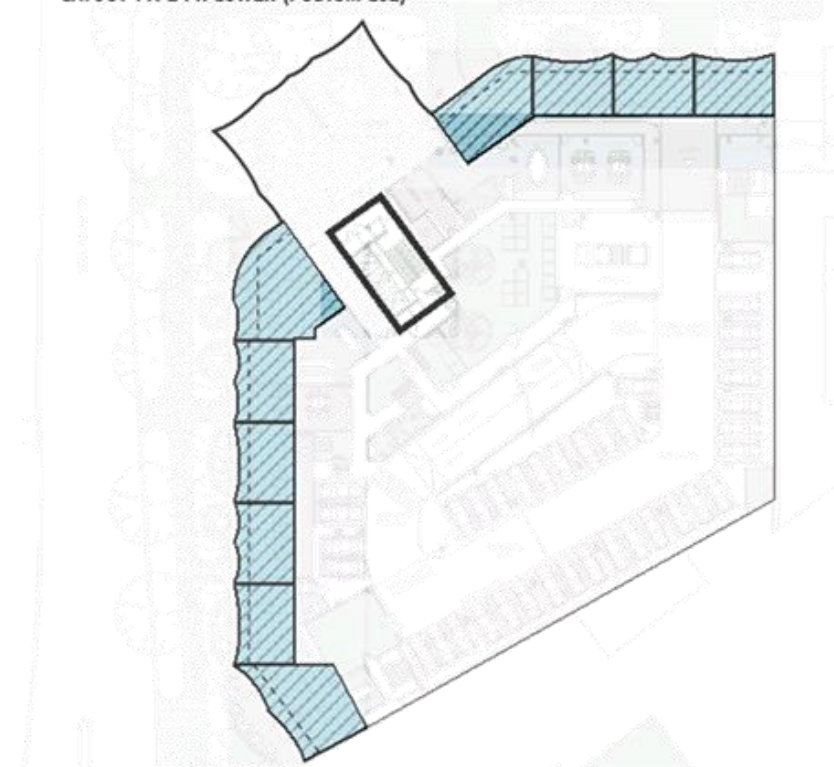
DESIGN RESPONSE

- Habitable rooms will generally have at least 2 walls with a straight line distance between centre of openings of 2.1m
- As the residential component of the development starts at level 21, the project is not required to comply with 4.2.29(a).
- However 70% of the dwellings are corner units capable of being cross ventilated nonetheless. In addition 9% of the single aspect dwellings in the development face the SW prevailing breeze and are of substantial width which will enable a good level of natural ventilation. This would allow total of 79% of all apartments to achieve cross ventilation
- All apartment balconies opening from railing to full ceiling height to maximize air movement.
- No rooms rely on light wells as a source of fresh air.

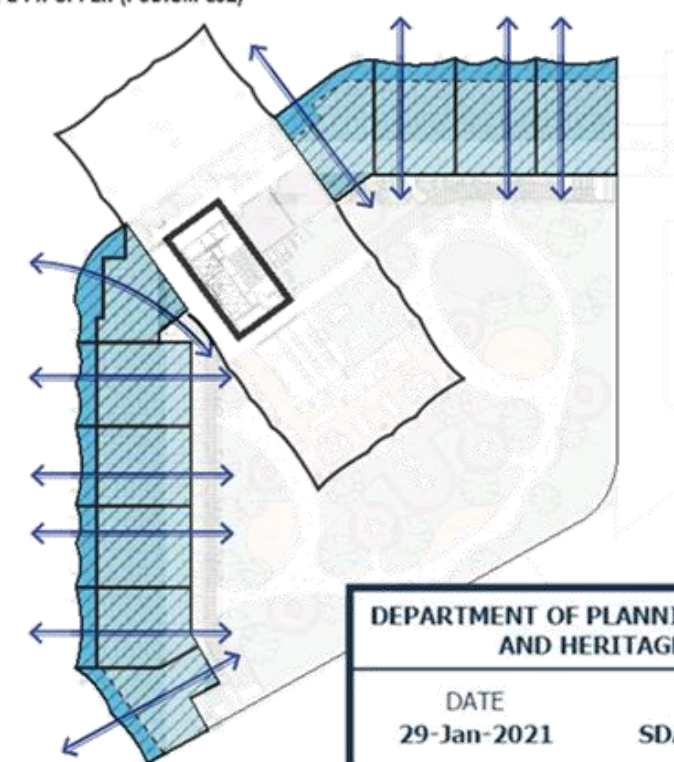
2.7m Ceiling x 3 = 8.1m
Maximum room depth not exceed



LAYOUT TYPE PH LOWER (PODIUM L01)



LAYOUT TYPE PH UPPER (PODIUM L02)



DEPARTMENT OF PLANNING, LANDS
AND HERITAGE
DATE 29-Jan-2021 FILE SDAU-012-20



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REV DESCRIPTION

A Development Application

DATE

17-12-20

CLIENT

PEAKSTONE

PROJECT

88 MILL POINT ROAD
SOUTH PERTH
WESTERN AUSTRALIA

STATUS

DEVELOPMENT APPLICATION

DRAWING TITLE

R-CODES STUDIES
_CROSS VENTILATION

REVIEWED

Checker

APPROVED

Approver

DRAWING NO.
SK_903

SCALE @ A3

PROJECT NO.

015032

REV NO.
A

DWELLING	CROSS VENTILATION PER FLOOR TYPE							
	Corner Apt / Double Storey Compliant	%	Total	Single Aspect Compliant	%	Non Compliance	%	
Podium TH (double storey)	10	100	10	0	0	0	0	0
Type 1 (3-6)	4	50	16	2	25	8	2	25
Type 2 (7-14)	4	67	32	0	0	0	2	33
Type 3 (15-18)	2	33	8	2	33	8	2	33
Type 4 (19)	4	100	4	0	0	0	0	0
Type 5 (20)	0	0	0	0	0	0	0	0
Type 6 (21)	4	100	4	0	0	0	0	0
Type 7 (22-23)	4	80	8	0	0	0	1	20
Type 8 (24-28)	4	100	20	0	0	0	0	0
Type 9 (29-31)	4	100	12	0	0	0	0	0
Type 10 (32-34)	2	67	6	0	0	0	0	0
Type 11 (35)	2	100	2	0	0	0	0	0
Total			122			16		34

- 122 of 175 dwellings (70%) are corner apartments capable of being naturally cross ventilated.
- 16 of 175 dwellings (9%) are single aspect, south west facing dwellings

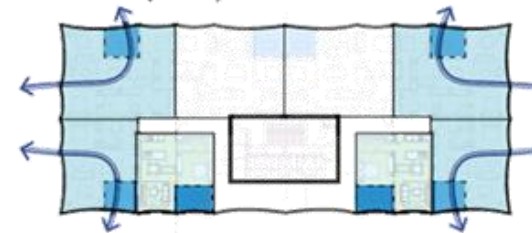
79%
(138 of 175 dwellings) capable of naturally ventilated

(a) A minimum 60 per cent of dwellings are, or are capable of, being naturally cross ventilated in the first nine storeys of the building.

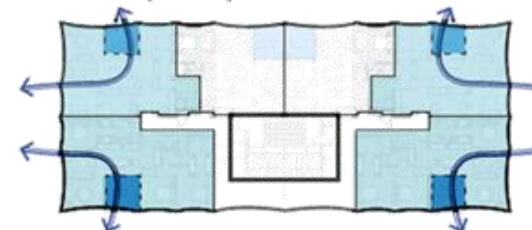
- (b) Single aspect apartments included within the 60% minimum at (a) above must have:
- ventilation openings oriented between 45° - 90° of the prevailing cooling wind direction and
- room depth no greater than 3 x ceiling height

78%
(42 of 54 dwellings) in first 9 floor inc. podium Townhouse capable of naturally ventilated

LAYOUT TYPE 1 (LVL 3-6)



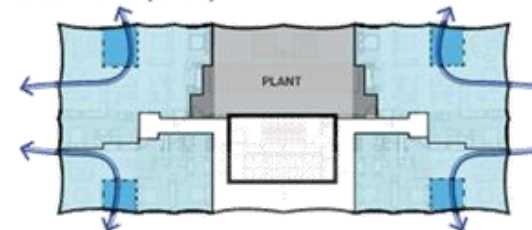
LAYOUT TYPE 2 (LVL 7-14)



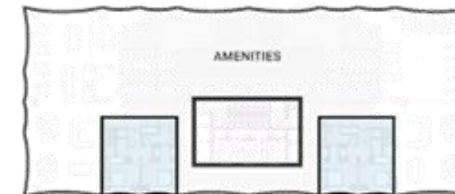
LAYOUT TYPE 3 (LVL 15-18)



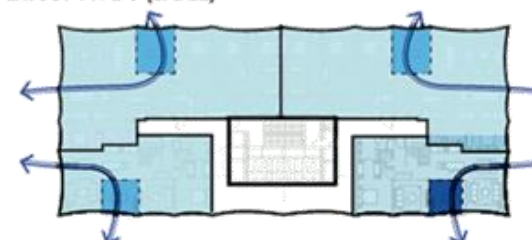
LAYOUT TYPE 4 (LVL 19)



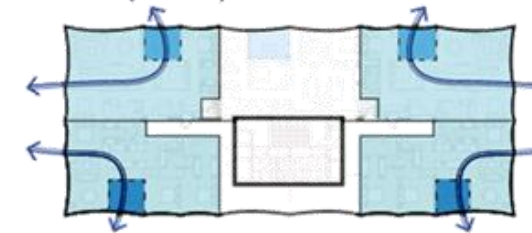
AMENITY TYPE 5 (LVL 20)



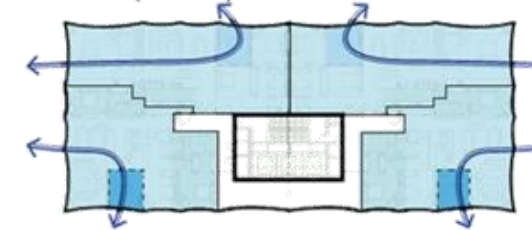
LAYOUT TYPE 6 (LVL 21)



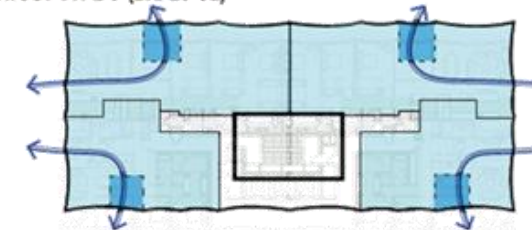
LAYOUT TYPE 7 (LVL 22-23)



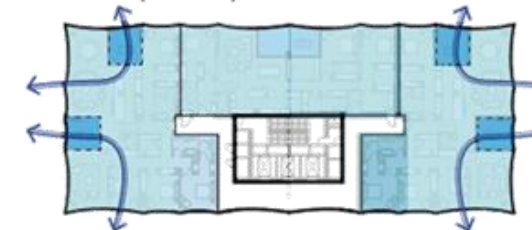
LAYOUT TYPE 8 (LVL 24-28)



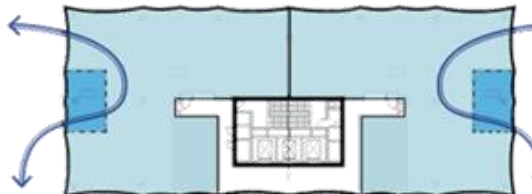
LAYOUT TYPE 9 (LVL 29-31)



LAYOUT TYPE 10 (LVL 32-34)



LAYOUT TYPE 11 (LVL 35)



DEPARTMENT OF PLANNING, LANDS
AND HERITAGE

DATE
29-Jan-2021

FILE
SDAU-012-20



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REV DESCRIPTION
A Development Application

DATE
17-12-20

CLIENT
PEAKSTONE

PROJECT
88 MILL POINT ROAD
SOUTH PERTH
WESTERN AUSTRALIA

STATUS
DEVELOPMENT APPLICATION

DRAWING TITLE
R-CODES STUDIES
_CROSS VENTILATION

REVIEWED
Checker

APPROVED
Approver

DRAWING NO.
SK_904

SCALE @ A3

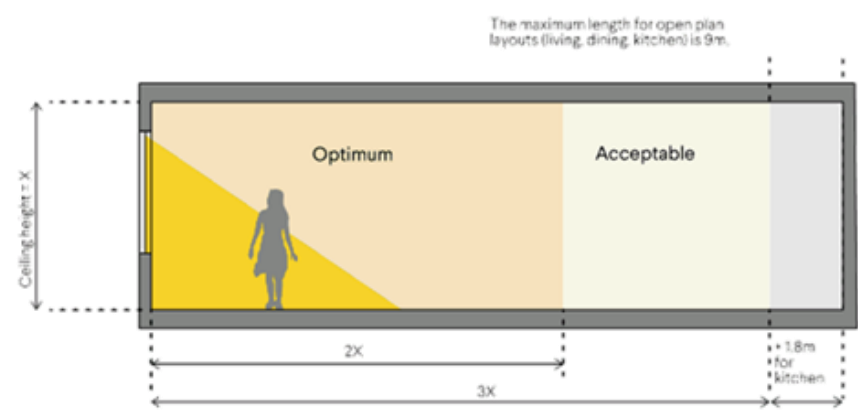
PROJECT NO.
015032

REV NO.
A

SIZE & LAYOUT OF DWELLINGS

INTENT

Good design ensures that despite having a smaller size, apartments have adequate space and efficiency to meet the needs of occupants and their family and friends, and are flexible enough to respond to changing circumstances.



ELEMENT OBJECTIVES

- O 4.3.1 The internal size and layout of dwellings is functional with the ability to flexibly accommodate furniture settings and personal goods, appropriate to the expected household size.
- O 4.3.2 Ceiling heights and room dimensions provide for well-proportioned spaces that facilitate good natural ventilation and daylight access.

DESIGN RESPONSE

- All apartments exceed minimum internal floor area requirements. (See floor plans)
- Habitable rooms meet or exceed minimum floor area & dimensional requirements.
- All apartment have minimum 2.7m ceiling heights to habitable rooms.
- Selected single aspect apartments contain open plan living areas exceeding maximum depths, however the living areas significantly exceed required widths & set-in wintergarden locations effectively allow more light penetration, offsetting the increased depth of apartments.

DEPARTMENT OF PLANNING, LANDS AND HERITAGE	
DATE 29-Jan-2021	FILE SDAU-012-20

	CONSULTANT Hassell LTD ABN 24 007 711 435 Level 1 Commonwealth Bank Building 242 Murray Street Perth WA 6000 Australia T +61 8 6477 6000 perth@hassellstudio.com	REFERENCE	NORTH	NOTES 1. Do not scale drawing. Written dimensions govern 2. All dimensions are in millimeters unless noted otherwise 3. All dimensions shall be verified on site before proceeding with the work. Hassell shall be notified in writing of any discrepancies. 4. This drawing must be read in conjunction with all relevant contracts, specifications and drawings This drawing is an uncontrolled copy. Unless noted otherwise © Copyright of this drawing is vested in Hassell Ltd.	REV DESCRIPTION A Development Application	DATE 17/12/20	CLIENT PEAKSTONE PROJECT 88 MILL POINT ROAD SOUTH PERTH WESTERN AUSTRALIA	STATUS DEVELOPMENT APPLICATION DRAWING TITLE R-CODES STUDIES _LAYOUT OF DWELLING	REVIEWED Checker APPROVED Approver DRAWING NO. SK_905	SCALE @ A3 PROJECT NO. 015032 REV NO. A

PRIVATE OPEN SPACE & BALCONIES

INTENT

Well-designed balconies, terraces and courtyards support indoor-outdoor living options in apartment buildings. The appropriate size and configuration of private open space will vary according to the urban context, site orientation and relationship to views and landscape, as well as market demands.

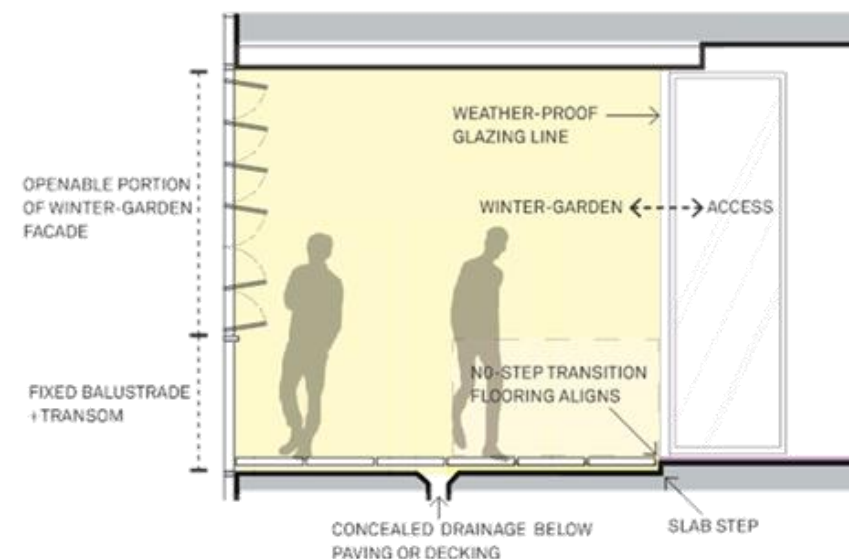
ELEMENT OBJECTIVES

- O 4.4.1 Dwellings have good access to appropriately sized private open space that enhances residential amenity.
- O 4.4.2 Private open space is sited, oriented and designed to enhance liveability for residents.
- O 4.4.3 Private open space and balconies are integrated into the overall architectural form and detail of the building.

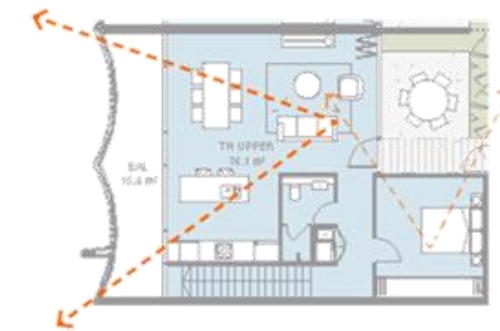
Dwelling type	Minimum Area ¹	Minimum Dimension ¹
Studio apartment + 1 bedroom	8m ²	2.0m
2 bedroom	10m ²	2.4m
3 bedroom	12m ²	2.4m
Ground floor / apartment with a terrace	15m ²	3m

DESIGN RESPONSE

- All apartments have access to private open space.
- All winter-garden /balconies meet or exceed minimum area and dimensional requirements.
- The aesthetics of the winter-gardens / balconies are integrated into, and complement the overall building design.
- All mechanical services are located in central plant zones and are not visible externally.



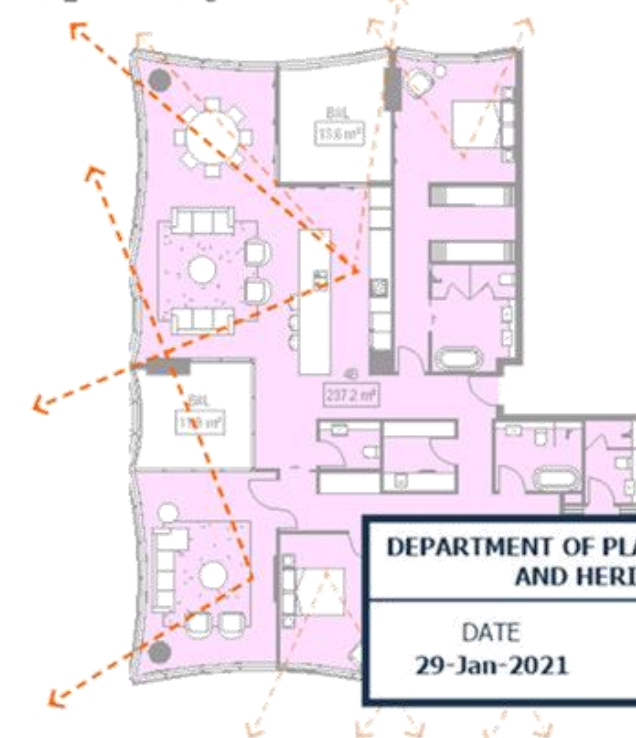
Podium TH _Single Aspect



Resi Tower _Single Aspect



Resi Tower _Corner Dwelling



DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 29-Jan-2021 FILE SDAU-012-20



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REV DESCRIPTION

A Development Application

DATE

17-12-20

CLIENT

PEAKSTONE

PROJECT

88 MILL POINT ROAD
SOUTH PERTH
WESTERN AUSTRALIA

STATUS

DEVELOPMENT APPLICATION

DRAWING TITLE

R-CODES STUDIES
PRIVATE OPEN SPACE & BALCONIES

REVIEWED

Checker

APPROVED

Approver

DRAWING NO.
SK_908

SCALE @ A3

PROJECT NO.

015032

REV NO.
A

CIRCULATION & COMMON SPACES

INTENT

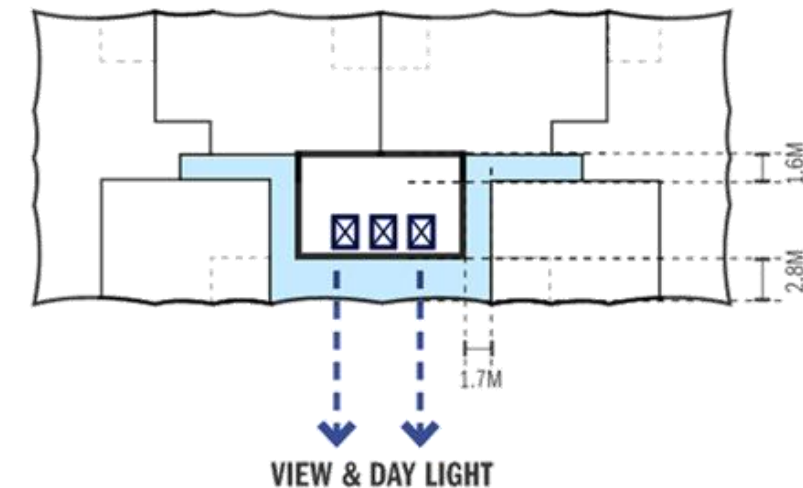
Entries, lifts, stairs, corridors and walkways are the stage, and opportunity, for everyday interactions between apartment residents. Good design of these spaces, and the interface with dwellings, is essential to facilitate the casual interactions between residents that foster a sense of community.

ELEMENT OBJECTIVES

- O 4.5.1 Circulation spaces have adequate size and capacity to provide safe and convenient access for all residents and visitors.
- O 4.5.2 Circulation and common spaces are attractive, have good amenity and support opportunities for social interaction between residents.

DESIGN RESPONSE

- Circulation corridors exceed minimum width requirements (1.5m min)
- Circulation corridors & common spaces are designed to facilitate universal access.
- Circulation and common spaces are capable of passive surveillance, include good sight lines and no concealment.
- All lift lobbies and common spaces are capable of naturally ventilated & open to an external view with natural light.
- No habitable room have opening directly to circulation or common spaces and are designed to ensure visual privacy and manage noise intrusion.



DEPARTMENT OF PLANNING, LANDS
AND HERITAGE

DATE
29-Jan-2021

FILE
SDAU-012-20



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DATE

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CLIENT

PEAKSTONE

PROJECT

88 MILL POINT ROAD
SOUTH PERTH
WESTERN AUSTRALIA

STATUS

DEVELOPMENT APPLICATION

DRAWING TITLE

R-CODES STUDIES
CIRCULATION & COMMON SPACES

REVIEWED

Checker

APPROVED

Approver

DRAWING NO.
SK_907

SCALE @ A3

PROJECT NO.

015032

REV NO.

A

STORAGE

INTENT

Apartment sizes vary but in general they are a compact dwelling type and need to be designed for particular efficiency. Providing dedicated storage space can help to preserve living spaces, reduce the need for off-site storage and enable residents to pursue their hobbies and life-style choices.

ELEMENT OBJECTIVES

- 0 4.6.1 Well-designed, functional and conveniently located storage is provided for each dwelling.

Dwelling type	Storage area¹	Minimum dimension¹	Minimum height¹
1 bedroom dwelling	3m²	1.5m	2.1m
2 bedroom dwellings	4m²		
3 bedroom dwellings	5m²		

Minimum floor areas and dimensions for storage areas

DESIGN RESPONSE

- Residential storage is met via a mix of carpark stores & on floor stores.
- All residential storage areas meet or exceed minimum area and dimensional requirements.

Basement 2 = 54 stores

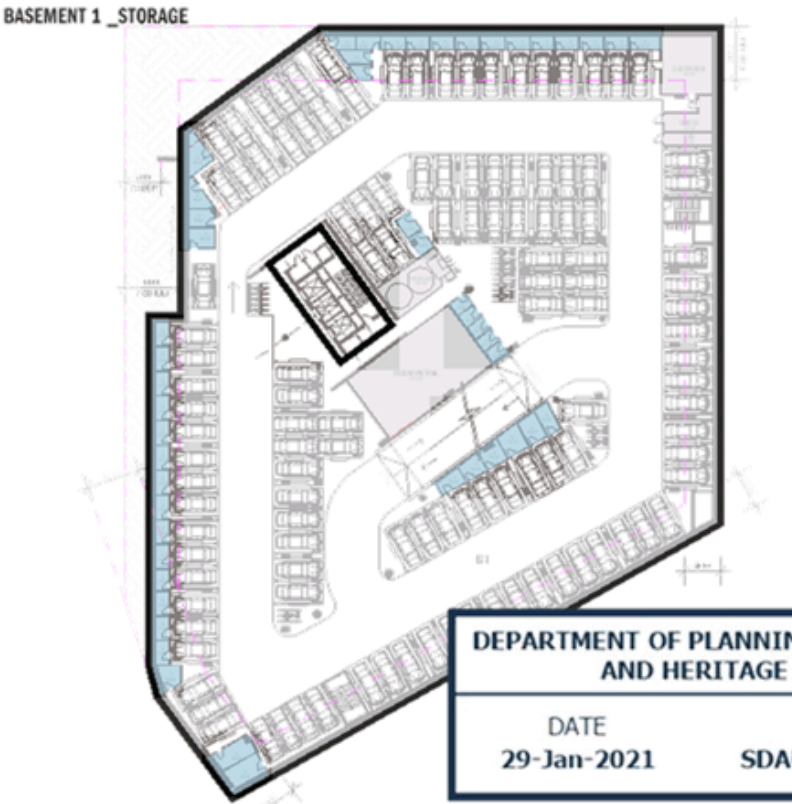
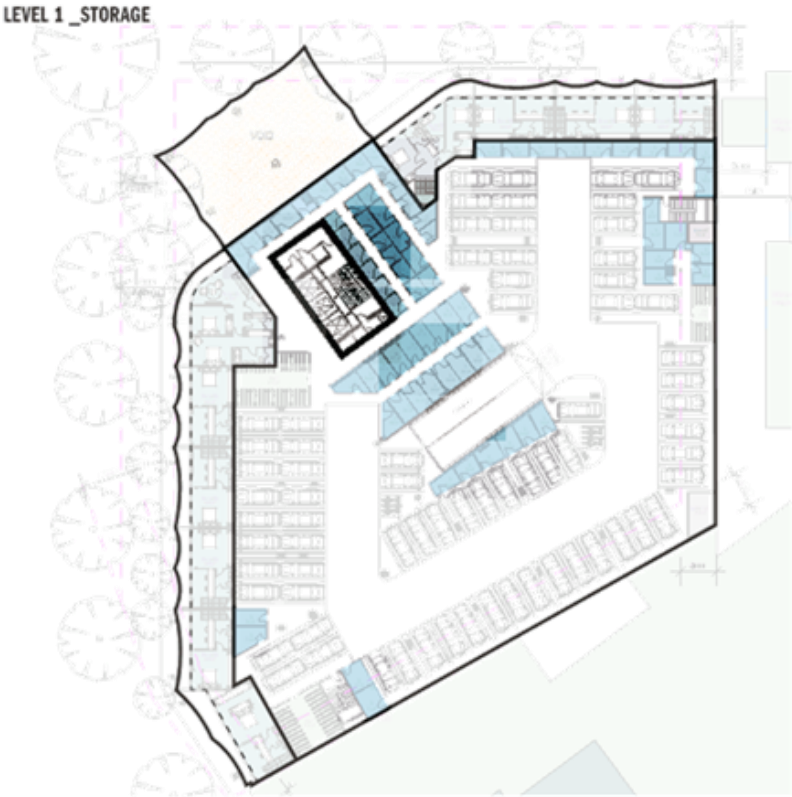
Basement 1 = 41 stores

Level 00 = 0

Level 01 = 71 stores

Level 02 = 9 stores

175 stores



DEPARTMENT OF PLANNING, LANDS
AND HERITAGE

DATE29-Jan-2021FILESDAU-012-20

H

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PEAKSTONE

PROJECT
88 MILL POINT ROAD
SOUTH PERTH
WESTERN AUSTRALIA

STATUS
DEVELOPMENT APPLICATION

DRAWING TITLE
R-CODES STUDIES
_STORAGE

REVIEWED
Checker

APPROVED
Approver

DRAWING NO.
SK_908

SCALE @ A3

PROJECT NO.
015032

REV NO.
A

DWELLING MIX

INTENT

Apartments are becoming a more common housing option for a wide variety of households. As demand grows, there is an increasing need for greater choice in the size, layout and design of individual apartments.

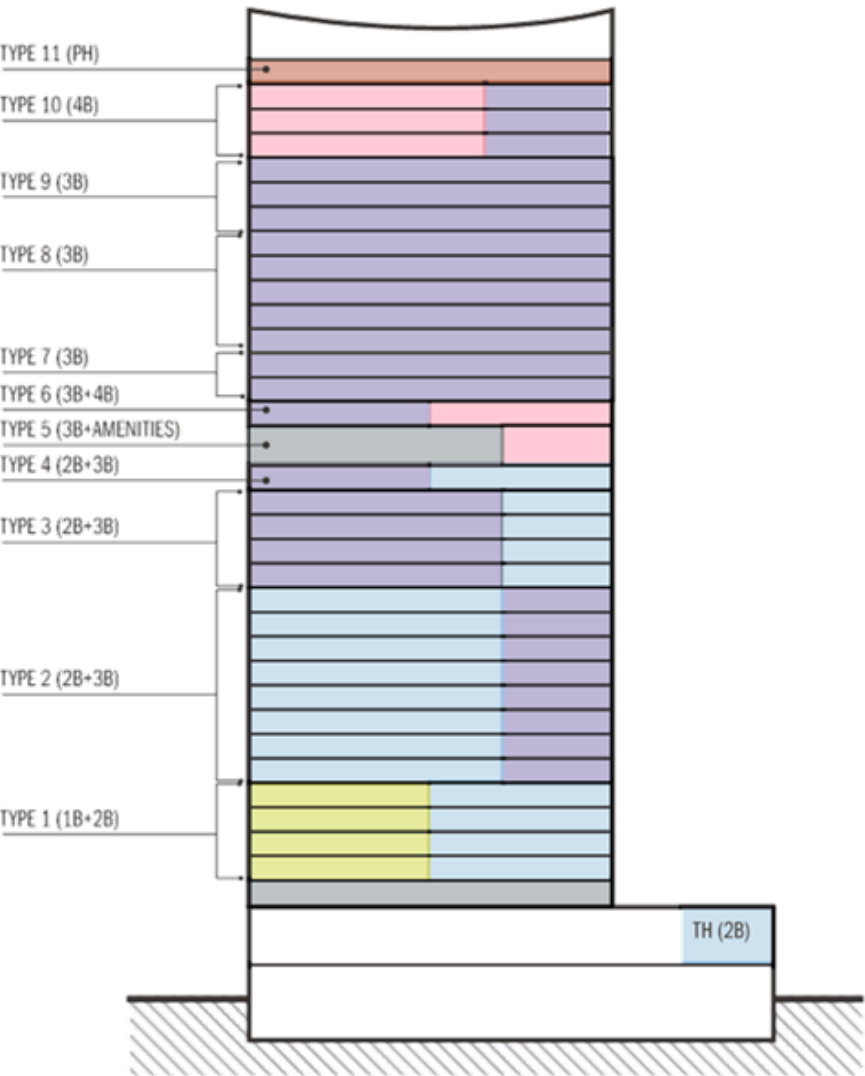
ELEMENT OBJECTIVES

- 0 4.8.1 A range of dwelling types, sizes and configurations is provided that caters for diverse household types and changing community demographics.

DWELLING MIXED																								
Levels	TH (2B)	Total dwelling	%		1B	Total dwelling	%		2B	Total dwelling	%		3B	Total dwelling	%		4B	Total dwelling	%		PH (4B)	Total dwelling	%	
2	10	10																						
4					4	16			4	16														
8									4	32			2	16										
4									2	8			4	16										
1									2	2			2	2										
1													0	0										
1													2	2			2	2						
2													5	10										
5													4	20										
3													4	12										
3													1	3			2	6						
1																					2	2		
35		10	5.7			16	9.1			58	33.1			81	46.3			8	4.6				2	1.1

DESIGN RESPONSE

- The dwelling mix has been allocated to meet market expectations
 - TH = 10 (6%)
 - 1B = 16 (9%)
 - 2B = 58 (33%)
 - 3B = 81 (46%)
 - 4B = 8 (5%)
 - PH = 2 (1%)



DEPARTMENT OF PLANNING, LANDS
AND HERITAGE

DATE
29-Jan-2021

FILE
SDAU-012-20

	CONSULTANT Hassell LTD ABN 24 007 711 435 Level 1 Commonwealth Bank Building 242 Murray Street Perth WA 6000 Australia T +61 8 6477 6000 perth@hassellstudio.com	REFERENCE	NORTH	NOTES 1. Do not scale drawing. Written dimensions govern 2. All dimensions are in millimeters unless noted otherwise 3. All dimensions shall be verified on site before proceeding with the work. Hassell shall be notified in writing of any discrepancies. 4. This drawing must be read in conjunction with all relevant contracts, specifications and drawings This drawing is an uncontrolled copy. Unless noted otherwise © Copyright of this drawing is vested in Hassell Ltd.	REV DESCRIPTION A Development Application	DATE 17/12/20	CLIENT PEAKSTONE	PROJECT 88 MILL POINT ROAD SOUTH PERTH WESTERN AUSTRALIA	STATUS DEVELOPMENT APPLICATION	DRAWING TITLE R-CODES STUDIES _DWELLING MIX	REVIEWED Checker	APPROVED Approver	DRAWING NO. SK_909	SCALE @ A3	PROJECT NO. 015032	REV NO. A



Without Prejudice Conditions for SDAU Referral SDAU-012-20
Proposed Mixed – Development Incorporating Multiple Dwellings, Café/Restaurant
Offices and Small Bars
Lots 2, 15 and 16 (No. 86-90) Mill Point Road, South Perth

Conditions

Approval Timeframe

1. This decision constitutes development approval only and is valid for a period of 24 months from the date of approval. If the development is not substantially commenced within the specified period, the approval shall lapse and be of no further effect.

Clearance of Conditions of Approval

2. Prior to the submission of the relevant building permit application(s), a covering letter and a copy of the final working drawings (prepared for submission of an application for a building permit) and all associated reports and information that address the conditions of approval are to be submitted to, and cleared by, the Western Australian Planning Commission.

Conformity with Plans

3. The development is to be undertaken in accordance with the approved plans and documents date-stamped 29 January 2021 attached to this approval, final details of which are to be provided at working drawings stage to the satisfaction of the Western Australian Planning Commission.
4. The balconies being designed as naturally ventilated spaces that are not able to be fully enclosed, with no balcony treatments or furnishings being permitted that could substantially diminish the transparency of the balconies or obstruct views to and from the street.

Land Use

5. Prior to the occupation of any of the tenancies for a Small Bar, a Management Plan prepared in accordance with City of South Perth Policy 317 Licensed Premises, shall be prepared, approved and implemented to the satisfaction of the Western Australian Planning Commission on advice from the City of South Perth.
6. The development being used only for the purpose of:
 - Multiple Dwellings;
 - Offices, for the tenancies identified as 'Co-Working', 'Breakout/Functions' or 'Live/Work';
 - Café/Restaurant, for the tenancy identified as 'Cafe'; and
 - Small Bar, for the tenancy identified as 'Wine Bar'.

Construction

7. Prior to the occupation of the development, arrangements are to be made for the amalgamation of Lots 2, 15 and 16 into a single lot on a Certificate of Title, to the satisfaction of the Western Australian Planning Commission.

8. Prior to the submission of the relevant building permit application(s), a Construction Management Plan for the proposed development being submitted to, and approved by, the Western Australian Planning Commission on advice from the City of South Perth, addressing but not limited to: the control of vibration, dust, noise, waste, sand and sediment; temporary fencing; hoardings and gantries; site access/egress; deliveries of construction materials; heavy construction machinery; parking for contractors and tradespersons; and traffic control. The approved Plan shall be implemented and adhered to at all times during the construction phase, unless otherwise approved by the Western Australian Planning Commission on advice from the City of South Perth.
9. Prior to the commencement of development, a dilapidation report prepared by a suitably qualified professional shall be submitted to, and approved by, the Western Australian Planning Commission on advice of the City of South Perth, detailing the current condition and status of all buildings, surrounding paved areas and ancillary structures located on, but not limited to, the following properties:
 - a. Lot 501 (No. 5) Ferry Street, South Perth;
 - b. Lot 101 (No. 5) Harper Terrace, South Perth;

In the event that access for undertaking the dilapidation survey is denied by an adjoining owner, the applicant must demonstrate in writing to the satisfaction of the Western Australian Planning Commission that all reasonable steps have been taken to obtain access and advise the affected property owner of the reason for the survey and that these steps have failed. Dilapidation reports shall be prepared to the satisfaction of the Western Australian Planning Commission.

10. Prior to the submission of an occupancy permit application, a deed of agreement shall be entered into at the applicant/owner's cost to indemnify the City of South Perth for the ongoing maintenance and public liability of the works outside the development site boundaries and to specify the responsibilities for the ongoing maintenance of the footpath that straddles the boundary.
11. A tree protection zone (TPZ) shall be implemented during construction for each street tree on Mill Point Road, in order to protect the verge trees at all times, to the satisfaction of the Western Australian Planning Commission on advice from the City of South Perth.

Public Benefits Contribution

12. Prior to the submission of an occupancy permit application, arrangements being made with the City of South Perth for the payment of a requisite public benefit contribution commensurate to the approved building height to the satisfaction of the Western Australian Planning Commission on advice from the City of South Perth.

If any components of the development are considered by the Western Australian Planning Commission to satisfy the intent of Section 7 Public Benefits Framework of the South Perth Activity Centre Plan the following conditions are applicable:

13. Prior to the submission of an occupancy permit application, the owner shall register on the Certificate of Title for the lot(s), which shall be carried over on to any future Certificated of Title in the event the development becomes the subject of a Strata Plan, a restrictive covenant, to the benefit of the local government, for all proposed lot(s) that contain a local community benefit or a wider community benefit to satisfy the relevant

provisions of Town Planning Scheme No. 6, advising of the existence of a restriction on the use of the land. The restrictive covenant is to state:

- i. Details of the community benefits;
- ii. The use of the lot is restricted to the approved community benefit, unless otherwise approved by the local government; and
- iii. The operation of the approved community benefit is subject to a legal agreement that shall be implemented and adhered to at all times;

Notice of this restriction is to be included on the diagram or plan of survey (deposited plan). The restrictive covenant is to be registered at the owner's expense, to the satisfaction of the Western Australian Planning Commission on advice from the City of South Perth.

14. Prior to the submission of an occupation permit application, a Community Benefits Management Plan shall be developed, for the ***insert public benefit items***, addressing the following matters:
 - i. The details of the booking process;
 - ii. The hours of public accessibility;
 - iii. The manner that these benefits are made available to the public and South Perth community in perpetuity for the life of the development; and
 - iv. Any other matter deemed relevant by the City.

The Plan shall be submitted to the Western Australian Planning Commission for approval, be implemented and adhered to all times and shall be distributed to nearby landowners and occupiers for information purposes, to the satisfaction of the Western Australian Planning Commission on advice from the City of South Perth.

Liveable Housing Design Guidelines

15. Prior to the submission of a building permit application (relevant to the construction of the building above natural ground level), certification completed by a Liveable Housing Australia assessor confirming that a minimum 20% of the dwellings are compliant with the 'Silver Level' of the 'Liveable Housing Design Guidelines' produced by Liveable Housing Australia, must be submitted to, and approved in writing by, the Western Australian Planning Commission. Prior to the submission of an occupancy permit application, all required design features shall be installed and operational.

Noise

16. All of the recommended measures included in the Acoustic Report prepared by Stantec Australia Pty Ltd, dated 14 December 2020, are to be implemented in full with the final plans certified by a qualified acoustic consultant confirming the development incorporates the recommendations prior to submission of the relevant building permit application.

Notification on Title

17. Prior to the submission of an occupancy permit application, the owner shall register on the Certificate of Title(s), notifications, pursuant to Section 70A of the *Transfer of Land*

Act 1893. Notice of these notifications are to be included on the diagram or plan of survey (deposited plan). The notifications are to state as follows:

- i. This lot is situate in the vicinity of a transport corridor and is currently affected, or may in the future be affected, by transport noise.
- ii. Future development in the surrounding locality has the potential to restrict views for occupiers of this development.

The notifications are to be registered at the applicant/owner's expense, to the satisfaction of the Western Australian Planning Commission.

Advertisements

18. This approval does not pertain to the erection, placement and display of any advertisements.

Landscaping

19. Prior to the occupation of the development, visual privacy screens shall be installed along the eastern part of the podium in accordance with the visual privacy requirements of the Residential Design Codes of WA. The structure shall be installed and remain in place permanently, to the satisfaction of the Western Australian Planning Commission
20. Prior to the submission of an occupancy permit application, all vegetation, structures, ground coverings and treatments within the Council verge area, aside from the crossover(s), are to be modified or reinstated to meet the provisions of the City of South Perth Verge Street Landscape Guidelines, to the satisfaction of the Western Australian Planning Commission on advice from the City of South Perth.
21. Prior to the submission of an occupancy permit application, all landscaping areas shall be installed in accordance with the final approved landscaping plan. All landscaping areas shall be maintained thereafter to a high standard to the satisfaction of the Western Australia Planning Commission on advice from the City of South Perth.
22. Prior to the submission of an occupancy permit application, the portion of the road verge adjacent to the development site shall be made good, to the satisfaction of the Western Australian Planning Commission on advice from the City of South Perth.

Designing Out Crime

23. Prior to the submission of relevant building permit application(s), a lighting strategy for the development must be submitted to, and approved by, the Western Australian Planning Commission, in order to address Element 14.2 Schedule 9A of Town Planning Scheme No. 6 and Element 3.7 (Pedestrian Access and Entries) of State Planning Policy 7.3 Residential Design Codes Volume 2 – Apartments. The specifications and measures contained in the lighting strategy shall be installed and maintained thereafter, to the satisfaction of the Western Australian Planning Commission, prior to the occupation of the development.
24. Prior to the submission of an occupancy permit application, the surface of the boundary wall visible from the street on the eastern side shall be finished in a clean material to the same standard as the rest of the development, to the satisfaction of the Western Australian Planning Commission on advice from the State Design Review Panel.

25. Prior to the submission of an occupancy permit application, details of the surface of the boundary wall to the southern boundary not visible from the street shall be provided. The finish of the boundary wall is to be compatible with the external walls of the neighbour's building, to the satisfaction of the Western Australian Planning Commission on advice from the State Design Review Panel.

Materials and Finishes

26. Prior to the submission of the relevant building permit application, the applicant is to submit final details, including a sample board, of the materials, colours and finishes of the exterior of the building to the satisfaction of the Western Australian Planning Commission, on advice from the State Design Review Panel. The development being constructed with high quality and durable materials and finishes and to a level of detailing that is consistent with the elevations and perspectives date stamped 29 January 2021.

Parking

27. The allocation of car parking shall be as follows, to the satisfaction of the Western Australian Planning Commission on advice from the City of South Perth:
- Minimum 12 car bays for the occupants of the single bedroom residential dwellings;
 - Minimum 159 car bays for the occupants of the two or more bedroom residential dwellings;
 - Minimum 30 car bays for visitors to the residential component of the development;
 - Minimum 10 car bays for the non-residential components of the development; and
 - Minimum of 2 of the car bays provided for the non-residential components of the development being provided for visitors to the non-residential component of the development;

If the development becomes subject of a Strata Plan and car parking is bundled with dwellings, the allocation of car parking on the approved Strata Plan shall be consistent with this allocation, to the satisfaction of the Western Australian Planning Commission.

28. The car parking bays shall be marked on site as indicated on the approved plans and such marking shall be subsequently maintained so that the delineation of parking bays remains clearly visible. Hard-stand areas approved for the purpose of car parking or vehicle access shall be maintained in good condition to the satisfaction of the Western Australian Planning Commission.
29. Prior to the submission of a building permit application (for works that require a new crossing to be built), a detailed crossing design shall be prepared that is to the satisfaction of the Western Australian Planning Commission on advice from the City of South Perth.
30. Prior to the submission of an occupancy permit application, all bicycle parking and associated end-of-trip facilities shall be installed and operational. The provision of bicycle parking bays (including the residential bicycle parking in storerooms), associated bicycle infrastructure and end-of-trip facilities (including showers and clothes lockers) for residents, staff and visitors shall be provided as indicated on the approved development plans and retained in perpetuity and maintained for the life of the development, to the satisfaction of the Western Australian Planning Commission on advice from the City of South Perth.

31. Prior to the submission of relevant building permit application(s), the applicant shall supply certification of compliance by an architect or engineer confirming that the constructed design of all car parks, vehicle access-ways and bicycle bays complies with Australian Standards AS2890.1 and AS2890.3 and is consistent with the approved plans, to the satisfaction of the Western Australian Planning Commission.
32. Prior to the submission of relevant building permit application(s), a Parking Management Plan shall be submitted to, and approved by, the Western Australian Planning Commission on advice from the City of South Perth. The Parking Management Plan is to include detailed management measures for the operation of the share car and share bicycle facilities, vehicular entry gates, allocation of parking spaces and other relevant operational matters. The approved Parking Management Plan shall be implemented by the owners/occupiers/strata managers of the development to the satisfaction of the Western Australian Planning Commission.
33. Prior to the submission of an occupancy permit application, a truncation of 4.24 metres (3 metres by 3 metres) shall be provided at the intersection of Mill Point Road and Ferry Street; the required truncation area on Lot 2 to be ceded to the Crown free of cost and without any payment of compensation by the Crown or the local government, to the satisfaction of the Western Australian Planning Commission.
34. The height of any wall, fence or other structure shall be no higher than 0.75 metres within 1.5 metres of where any driveway meets any public street, to the satisfaction of the Western Australian Planning Commission.

Public Art

35. Prior to the submission of a building permit application, a public art concept for the subject development or alternatively a contribution to public art within the vicinity of the development, to the value of 1.0% of the total contribution value in accordance with Council Policy P316 shall be submitted and approved in writing by the Western Australian Planning Commission on advice from the City of South Perth.
36. Prior to the submission of an occupancy permit application, the approved public art concept shall be implemented and maintained thereafter, to the satisfaction of the Western Australian Planning Commission on advice from the City of South Perth.

Sustainability

37. The development is to achieve a 5-Star Green Star design rating or equivalent under another formally recognised ecologically sustainable rating system. At the building permit stage, the applicant is to submit a secondary sustainability report confirming the final green star strategy (or equivalent) that will guide the construction stage of the development and beyond; this report shall clearly demonstrate that a 5-Star Green Star rating or equivalent sustainable design rating is to be achieved for the development. Where relevant, elements of the sustainability report and strategy should clearly be reflected in documentation and plans submitted with the building permit application. All sustainable design features proposed in the development shall be implemented and thereafter maintained by the owners of the development to the satisfaction of the Western Australian Planning Commission.

Utilities and Facilities

38. Any proposed air-conditioning condensers, external building plant, lift overruns, piping, ducting, transformers and fire control rooms being integrated into the design of the buildings and located or screened to minimise any visual and noise impact on the residents of the neighbouring properties and public realm, with details of the location and screening of such plant and services being submitted to, and approved by, the Western Australian Planning Commission prior to applying for the relevant building permit.
39. External clothes drying facilities shall be screened from view from the street or any other public place.

Waste Management

40. Prior to submission of the relevant building permit application, the Waste Management Plan by Talis Consultants (Version 1b dated 11 January 2021) shall be amended on advice from the City of South Perth and shall be submitted to, and approved by, the Western Australian Planning Commission. The approved Waste Management Plan shall be implemented and adhered to at all times by the owners and/or strata managers of the development, to the satisfaction of the Western Australian Planning Commission.

Water Management

41. Prior to the submission of a building permit application, a Dewatering Management Plan, must be submitted to, and approved in writing by, the Western Australian Planning Commission. The approved Plan shall be implemented and adhered to at all times, unless otherwise approved by the Western Australian Planning Commission.
42. Prior to the submission of a building permit application, a Post-Development Stormwater Management Plan for the retention of stormwater drainage within the proposed development site boundary, must be submitted to, and approved in writing by, the Western Australian Planning Commission, on the advice of the Department of Biodiversity, Conservation and Attractions. Stormwater from all roofed and paved areas shall be collected and contained on site unless special arrangements can be made to the satisfaction of the Western Australian Planning Commission for controlled discharge into the street draining system. Stormwater must not affect or be allowed to flow onto or into any other property or road reserve. The approved Plan shall be implemented and adhered to at all times, unless otherwise approved by the Western Australian Planning Commission on the advice of the Department of Biodiversity, Conservation and Attractions.
43. Prior to the submission of a building permit application (relevant to the construction of the basement), the owner/applicant shall prepare and submit documentation, to the satisfaction of the Western Australian Planning Commission, which shows all measures undertaken in the development to address requirements in relation to subsoil water seepage, adequate water proofing and 100 year flood levels, in accordance with Clause 6.9(3) of Town Planning Scheme No. 6. The approved measures shall be implemented, unless otherwise approved by the Western Australian Planning Commission.

Wind

44. All of the recommended measures included in the Wind Assessment Report prepared by Cermak, Peterka and Petersen Wind Engineering and Air Quality Consultants date

stamped 11 January 2021 are to be implemented to the satisfaction of the Western Australian Planning Commission, on advice from the State Design Review Panel. The final plans are to be certified by a qualified engineering consultant confirming the development incorporates the recommendations prior to submission of the relevant building permit application.

Advice Notes

- a. With regards to Condition 9, it is recommended that the applicant provides a Structural Engineer's dilapidation report, at the applicant's expense, specifying which structures on adjoining sites may be adversely affected by the works and providing a record of the existing condition of the structures.
- b. With regards to Condition 8, it is recommended that at least 14 days prior to the commencement of any works on the development site, residents and tenants of neighbouring properties in the vicinity of the development site are to be advised by letter of these works. Contact details of the person within your organisation to whom all queries are to be directed must be included within the letter.
- c. With regards to Condition 8, construction work noise is only permitted Monday to Saturday 7:00am to 7:00pm and is not permitted on Sundays or public holidays; unless a Noise Management Plan has been approved by the City of South Perth's Chief Executive Officer in accordance with the *Environmental Protection (Noise) Regulations 1997*.
- d. With regards to Condition 8, the Traffic Management Plan must be approved in-line with current processes for works within this zone and complied with at all times during construction, to the satisfaction of the City of South Perth. This plan shall be prepared in accordance with City of South Perth Policy P511 Road Thoroughfare Infrastructure Management, unless otherwise approved by the City. Prior to the approval of a Roadside Traffic Management Plan, the owner will be required to reimburse the City for the cost of an independent review of the Roadside Traffic Management Plan and on-going Road Safety Audits as a result of changing site conditions in accordance with Policy P511.
- e. With regards to Condition 8, the City of South Perth fees and charges are applicable in relation to the application for a building permit, inspection of road construction and roadside traffic management approval and on-going road safety audit of traffic management changes throughout the duration of the works.
- f. With regards to Condition 11, all street trees in the verges adjacent to the development site will be required by the City of South Perth to be protected by a tree protection zone (TPZ) to Australian Standard AS4970-2009. The City will require that the trees are mulched within the TPZ and watered weekly up to 500 litres each (depending on their size). Should the developer fail to do so, and if the tree was to die, the City will charge for the removal of the tree (including the full amenity value of the tree), and the replacement and establishment costs, based on the condition of the tree prior to the development commencing.
- g. In relation to Condition 12, payment of a public benefit contribution shall be calculated on the basis of construction contract sum, as per Amendment 61 to Town Planning Scheme No.6 and the Draft South Perth Activity Centre Plan. The calculated public benefit contribution is to be reconciled against the value of the benefit items provided as part of the development being ***insert public benefit item***, as valued by a suitably

qualified professional. Arrangements with the City of South Perth for the payment of a public benefit contribution and valuation of approved on-site benefits are to be at the cost of the applicant/owner.

- h. With regards to Condition 29, the applicant will need to obtain an approved “Crossings Application” that confirms the design of any crossover is to the specifications and satisfaction of the City of South Perth.
- i. With regards to Condition 35, final consent for the proposed public art, including any art fund contribution arrangement, will be required. The public art contribution must be in line with the guidelines as indicated in the City’s Developer’s Toolkit. Once the developer has sourced an artist, determined the design and artwork they are to lodge an 'Artwork Concept Application' form and supporting material to the City for assessment. See Appendix 1 of City Policy P316 – ‘Developer Contribution for Public Art and Public Art Spaces’ for the full Public Art Toolkit document.
- j. With regards to Condition 42, the applicant will need to obtain an approved the applicant must be in receipt of an approved “Stormwater Drainage Application” that confirms the design is to the specifications and satisfaction of the City of South Perth.
- k. The allocation of street and unit addressing is made by the City of South Perth in accordance with the Australian Standard and City Policy P361 – ‘Street Addressing’ at the time the Occupancy Permit is applied for at the City or when Landgate requests numbering for new titles. If you need to know what these addresses will be earlier than this (e.g. for sales advertising or for fixings) or the dwellings will not be strata titled, please contact the City. The size and siting of the numbering must be in accordance with Policy P361 – ‘Street Addressing’.

City of South Perth
Statement of Financial Position
30 April 2021

Details	30 April 2021 \$	30 April 2020 \$	30 June 2020 \$
CURRENT ASSETS			
Cash & Cash Equivalents	60,430,661	53,644,322	44,999,304
Trade & Other Receivables	4,281,557	4,755,905	4,415,954
Other Current Assets	234,180	257,325	398,805
TOTAL CURRENT ASSETS	64,946,397	58,657,552	49,814,063
NON-CURRENT ASSETS			
Other Receivables	902,080	933,431	967,751
Investments (LGHT & RRC)	214,755	255,248	214,755
Property, Plant & Equipment	371,536,095	377,116,321	374,941,733
Infrastructure	353,513,542	356,664,952	356,977,086
Intangibles	474,506	696,357	645,062
TOTAL NON-CURRENT ASSETS	726,640,979	735,666,308	733,746,388
TOTAL ASSETS	791,587,376	794,323,860	783,560,451
CURRENT LIABILITIES			
Trade & Other Payables	4,308,779	3,979,814	4,805,189
Borrowings	675,676	160,301	971,714
Provisions	4,813,364	4,906,031	4,836,861
Leaseholder Liability	26,663,376	26,543,858	27,003,565
Grant Obligations	1,362,554	-	465,834
TOTAL CURRENT LIABILITIES	37,823,748	35,590,004	38,083,163
NON-CURRENT LIABILITIES			
Leaseholder Liability	847,598	-	903,446
Borrowings	5,976,443	7,455,520	6,483,805
Provisions	590,666	318,138	590,665
Trade & Other Payables - Non Current	-	96,363	-
TOTAL NON-CURRENT LIABILITIES	7,414,706	7,870,020	7,977,916
TOTAL LIABILITIES	45,238,455	43,460,024	46,061,079
NET ASSETS	746,348,921	750,863,836	737,499,372
EQUITY			
Retained Surplus	136,821,931	139,119,822	135,724,890
Reserves - Cash Backed	36,874,147	34,016,740	35,573,691
Revaluation Surplus	563,803,294	570,376,071	567,089,931
Net Profit/Loss	8,849,549	7,351,202	(889,140)
TOTAL EQUITY	746,348,921	750,863,836	737,499,372

**City of South Perth
Statement of Change in Equity
30 April 2021**

	30 April 2021 \$	30 April 2020 \$	30 June 2020 \$
RESERVES			
Cash Backed			
Balance at beginning of reporting period	35,573,690	36,112,910	36,112,909
Aggregate transfers to Retained Earnings	(3,686,596)	(7,116,376)	(7,885,025)
Aggregate transfers from Retained Earnings	4,987,053	5,020,207	7,345,806
Balance at end of reporting period	<u>\$ 36,874,147</u>	<u>\$ 34,016,740</u>	<u>\$ 35,573,690</u>
Non - Cash Backed			
Asset Revaluation Reserve	563,803,294	570,376,071	567,089,931
Balance at end of reporting period	<u>\$ 563,803,294</u>	<u>\$ 570,376,071</u>	<u>\$ 567,089,931</u>
TOTAL RESERVES	<u>\$ 600,677,441</u>	<u>\$ 604,392,812</u>	<u>\$ 602,663,621</u>
RETAINED EARNINGS			
Balance at beginning of reporting period	134,835,751	137,023,652	134,899,533
Realised Revaluation Reserve	3,286,637	-	286,139
Change in Net Assets from Operations	8,849,549	7,351,202	(889,140)
Aggregate transfers to Reserves	(4,987,053)	(5,020,207)	(7,345,806)
Aggregate transfers from Reserves	3,686,596	7,116,377	7,885,025
Balance at end of reporting period	<u>\$ 145,671,480</u>	<u>\$ 146,471,025</u>	<u>\$ 134,835,751</u>
TOTAL EQUITY	<u>\$ 746,348,921</u>	<u>\$ 750,863,836</u>	<u>\$ 737,499,372</u>

City of South Perth
Statement of Financial Activity
30 April 2021

Original Budget 2020/21	Revised Budget 2020/21	OPERATING ACTIVITIES	YTD Revised Budget	YTD Actual	YTD Variance Revised Budget	Note	YTD % Variance Revised Budget
		Income					
37,954,682	38,325,226	Rates	38,305,226	38,303,122	(2,104)	U	0%
1,513,191	1,341,915	General Purpose Funding	1,175,497	1,186,115	10,619	F	1%
70,000	170,290	Governance	105,290	119,963	14,673	F	14%
173,500	180,500	Law, Order, Public Safety	169,390	196,489	27,099	F	16%
90,000	80,000	Health	78,407	78,286	(121)	U	0%
1,958,634	1,933,924	Housing	1,619,622	1,636,987	17,365	F	1%
7,805,884	7,883,698	Community Amenities	7,722,435	7,770,965	48,530	F	1%
4,387,084	5,485,646	Recreation and Culture	4,625,883	4,690,953	65,070	F	1%
1,913,000	1,918,500	Transport	1,493,292	1,442,501	(50,791)	U	-3%
363,000	431,600	Economic Services	364,783	462,936	98,152	F	27%
40,000	32,000	Other Property and Services	32,000	40,394	8,394	F	26%
56,268,975	57,783,300	Subtotal Income	55,691,825	55,928,711	236,886	F	
		Expenditure					
329,018	289,018	General Purpose Funding	167,697	154,660	13,037	F	8%
4,484,629	4,488,176	Governance	2,941,764	2,655,352	286,412	F	10%
1,116,637	1,189,745	Law, Order, Public Safety	928,148	829,166	98,982	F	11%
805,474	782,464	Health	647,013	658,912	(11,899)	U	-2%
795,493	692,443	Welfare Services & Education	558,864	546,769	12,096	F	2%
2,951,356	2,899,312	Housing	2,217,846	2,223,812	(5,965)	U	0%
13,111,391	13,006,822	Community Amenities	10,411,163	10,328,595	82,568	F	1%
20,123,197	20,241,288	Recreation and Culture	16,442,876	16,505,055	(62,179)	U	0%
16,822,427	16,870,073	Transport	13,430,090	13,575,575	(145,485)	U	-1%
985,709	905,473	Economic Services	755,649	620,473	135,176	F	18%
167,641	187,773	Other Property and Services	154,759	121,917	32,842	F	21%
61,692,972	61,552,588	Subtotal Expenditure	48,655,870	48,220,285	435,585	F	
(5,423,997)	(3,769,288)	Net Operating Surplus/ (Deficit)	7,035,955	7,708,426	672,471	F	
		ADD NON CASH ITEMS					
11,003,183	11,148,589	Depreciation of Assets	9,291,390	9,316,531	(25,141)	U	0%
204,779	204,789	Ammortisation Expense	170,564	170,555	9	F	0%
11,207,962	11,353,378	Subtotal Non Cash Items	9,461,955	9,487,086	(25,132)	U	
5,783,965	7,584,090	Net Operating Surplus/ (Deficit)	16,497,909	17,195,513	697,603	F	
		LESS CAPITAL INCOME & EXPENDITURE					
3,179,363	2,958,143	Grants for Acquisition of Assets	2,350,783	1,914,818	(435,966)	U	-19%
(2,555,167)	(2,842,703)	Acquisition of Buildings	(2,107,241)	(1,947,485)	159,756	F	8%
(70,000)	(170,000)	Acquisition of Computer Equipment	-	(36,752)	(36,752)	U	0%
(2,149,810)	(2,145,664)	Acquisition of Plant & Equipment	(1,330,327)	(1,006,684)	323,644	F	24%
(200,000)	(200,000)	Acquisition of Artworks	(76,269)	(20,500)	55,769	F	73%
(10,681,189)	(9,162,550)	Construction of Infrastructure Assets	(5,171,144)	(3,677,093)	1,494,052	F	29%
(12,476,803)	(11,562,774)	Subtotal Capital Income and Expenditure	(6,334,199)	(4,773,695)	1,560,504	F	
		LESS OTHER NON OPERATING ITEMS					
(971,713)	(971,713)	Loan Principal Repayments	(803,399)	(803,399)	-	-	0%
(3,478,805)	(6,759,779)	Transfers to Reserves	(5,025,728)	(4,987,053)	(38,676)	F	1%
(4,450,518)	(7,731,492)	Subtotal Other Non Operating Items	(5,829,128)	(5,790,452)	38,676	F	
		OTHER FUNDING SOURCES					
7,849,247	8,288,751	Transfers from Reserves	4,290,724	3,686,596	(604,128)	-	14%
318,500	3,634,084	Proceeds on Disposal of Assets	3,455,721	3,457,803	2,082	F	0%
44,879	44,879	Self Supporting Loans Recouped	33,998	33,998	-	-	0%
-	-	Movement in CPV Liabilities	-	(396,037)	(396,037)	U	0%
-	-	Movement in Deferred Rates (Non-Current)	-	65,671	65,671	F	0%
2,930,730	4,087,607	Opening Net Current Assets July 1 B/Fwd	4,087,607	4,087,607	-	-	0%
11,143,356	16,055,321	Subtotal Other Funding Sources	11,868,051	10,935,639	(932,412)	U	
0	4,345,145	CLOSING NET CURRENT ASSETS YTD	16,202,633	17,567,004	1,364,371	F	

2020/2021 - OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
30 April 2021

Key Responsibility Area	YTD Revised Budget	YTD Actual	Variance \$	Var F/U	Revised Budget	Original Budget
REVENUE						
Chief Executive's Office						
Governance						
100030 Governance Admin	100,290	115,861	15,571	F	100,290	0
100040 Animal Control	155,183	181,691	26,508	F	165,500	158,500
100041 Fire Prevention	6,707	3,829	(2,878)	U	7,500	7,500
100042 Parking	1,067,834	1,063,655	(4,178)	U	1,358,000	1,464,500
100043 District Rangers	7,500	11,082	3,582	F	7,500	7,500
Total Revenue - Governance	1,337,514	1,376,119	38,605	F	1,638,790	1,638,000
CEO Total	1,337,514	1,376,119	38,605	F	1,638,790	1,638,000
Human Resources						
100020 Human Resources	0	2,500	2,500	F	0	0
Total Expense - Human Resources	0	2,500	2,500	U	0	0
Human Resources Total	0	2,500	2,500	F	0	0
Corporate Services						
Finance						
200020 Investment Activities	519,613	522,978	3,365	F	648,052	806,697
200021 Financial Services	5,000	1,489	(3,511)	U	70,000	70,000
200022 Rating Activities	38,961,110	38,966,260	5,150	F	39,019,090	38,661,176
200030 Property Management - Commercial	229,167	238,031	8,864	F	275,000	245,000
200031 Recoverable Costs	58,333	27,328	(31,006)	U	70,000	70,000
Total Revenue - Financial Services	39,773,223	39,756,085	(17,138)	U	40,082,141	39,852,873
Corporate Services Total	39,773,223	39,756,085	(17,138)	U	40,082,141	39,852,873
Development & Community Services						
Collier Park Village						
300310 Collier Park Village	1,614,622	1,632,033	17,410	F	1,927,924	1,952,634
300311 Collier Park Community Centre	5,000	4,955	(46)	U	6,000	6,000
Total Revenue - Collier Park Village	1,619,622	1,636,987	17,365	F	1,933,924	1,958,634
Community Development						
300201 CCR Admin	24,300	10,936	(13,364)	U	24,300	201,000
300202 Community Projects	14,800	17,006	2,206	F	14,800	305,970
300205 Community Events	12,515	70,149	57,634	F	12,515	0
300210 Major Events	0	0	0	U	0	20,000
300211 Summer Events	0	0	0	U	0	5,000
300220 Facility Hire	215,000	307,455	92,455	F	215,000	100,000
300221 Recreation Admin	24,100	21,392	(2,708)	U	53,100	80,500
300222 George Burnett Leisure Centre Operations	186,000	186,763	763	F	204,000	100,000
Total Revenue - Community, Culture & Recreation	476,715	613,701	136,986	F	523,715	812,470

2020/2021 - OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
30 April 2021

Key Responsibility Area	YTD Revised Budget	YTD Actual	Variance \$	Var F/U	Revised Budget	Original Budget
Library						
300400 Library Services	26,425	6,474	(19,951)	U	31,057	7,500
300401 Civic Centre Library	10,599	10,353	(247)	U	12,550	12,000
300402 Manning Library	4,738	5,428	690	F	5,358	6,000
300403 Old Mill	3,737	3,876	140	F	4,684	5,800
Total Revenue - Library Services	45,499	26,131	(19,368)	U	53,649	31,300
Statutory Planning						
300610 Planning Services	440,417	443,307	2,890	F	505,000	435,000
300630 Building Services	284,667	384,870	100,203	F	350,000	300,000
300631 Pool Services	72,700	72,640	(60)	U	72,700	60,000
300640 Health Services	13,000	12,385	(615)	U	13,000	5,000
300641 Preventative Services	65,407	65,901	495	F	67,000	85,000
300642 Sanitation	0	19	19	F	0	500
Total Revenue - Statutory Planning	876,190	979,121	102,931	F	1,007,700	885,500
Strategic Planning						
300500 Strategic Planning	6,250	64,840	58,590	F	7,500	15,000
Total Revenue - Strategic Planning	6,250	64,840	58,590	F	7,500	15,000
Development & Community Services Total	3,024,277	3,320,780	296,503	F	3,526,488	3,702,904
Infrastructure						
Assets & Design						
400120 Environmental Design	833	0	(833)	U	1,000	2,000
400150 Traffic	43,000	41,971	(1,029)	U	83,000	20,000
Total Revenue - Assets & Design	43,833	41,971	(1,862)	U	84,000	22,000
Business & Construction						
400300 CPGC	3,625,303	3,607,369	(17,933)	U	4,339,083	3,181,314
400311 Fleet Management	0	1,098	1,098	F	0	0
400313 Waste - Recycling	1,764,233	1,766,274	2,041	F	1,766,900	1,760,000
400314 Waste - Refuse	5,510,702	5,496,156	(14,546)	U	5,603,298	5,593,384
Sub Total - Construction & Maint	10,900,238	10,870,897	(29,340)	U	11,709,280	10,534,698
Programs Delivery						
400200 Building Maintenance Administration	32,000	39,295	7,295	F	32,000	40,000
400220 Park Operations - Administration	190,866	178,763	(12,103)	U	224,200	47,000
400229 Plant Nursery	57,417	5,426	(51,990)	U	68,900	3,000
400240 Works & Services Administration	237,458	200,909	(36,549)	U	317,500	328,500
400242 Cross-overs	45,000	48,651	3,651	F	50,000	50,000
400245 Roads	50,000	87,314	37,314	F	50,000	50,000
Sub Total - Programs Delivery	612,741	560,359	(52,382)	U	742,600	518,500
Infrastructure Total	11,556,812	11,473,227	(83,584)	U	12,535,880	11,075,198
TOTAL REVENUE	55,691,825	55,928,711	236,886	F	57,783,300	56,268,975

2020/2021 - OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
30 April 2021

Key Responsibility Area	YTD Revised Budget	YTD Actual	Variance \$	Var F/U	Revised Budget	Original Budget
EXPENDITURE						
Chief Executive's Office						
Office of the CEO						
100010 Office of the CEO	557,693	558,448	(754)	U	681,563	755,101
Total Expense - Office of CEO	557,693	558,448	(754)	U	681,563	755,101
Governance						
100030 Governance Admin	607,422	638,613	(31,192)	U	756,267	816,267
100031 Council Members	513,842	482,895	30,948	F	547,108	580,608
100032 Council Functions	149,198	123,911	25,287	F	181,972	237,041
100033 Marketing & Communications	495,572	491,501	4,070	F	631,379	672,847
100034 Publications	60,500	70,528	(10,028)	U	94,000	94,000
100040 Animal Control	290,324	278,336	11,989	F	355,913	354,069
100041 Fire Prevention	124,814	90,036	34,778	F	139,498	147,179
100042 Parking	587,666	528,150	59,516	F	775,613	886,906
100043 District Rangers	238,756	191,312	47,445	F	294,230	305,141
Total Expense - Governance	3,068,093	2,895,281	172,812	F	3,775,978	4,094,057
Human Resources						
100020 Human Resources	765,607	817,457	(51,850)	U	994,139	1,004,178
100021 Occupational Health & Safety	162,138	155,732	6,405	F	199,579	198,487
Total Expense - Human Resources	927,745	973,190	(45,445)	U	1,193,718	1,202,665
CEO Total	4,553,531	4,426,919	126,612	F	5,651,259	6,051,822
Corporate Services						
Director of Corp Services						
200010 Corporate Services	198,630	200,611	(1,981)	U	249,509	249,509
Total Expense - Corporate Services	198,630	200,611	(1,981)	U	249,509	249,509
Customer Services Admin						
200060 Customer Services Admin	793,805	788,062	5,743	F	1,031,344	1,094,849
Total Expense - Customer Services	793,805	788,062	5,743	F	1,031,344	1,094,849
Finance						
200020 Investment Activities	141,189	141,189	(0)	U	182,430	183,362
200021 Financial Services	2,164,237	2,023,374	140,863	F	2,606,556	2,867,862
200022 Rating Activities	167,697	153,715	13,982	F	289,018	329,018
200031 Recoverable Costs	136,833	129,317	7,516	F	174,000	133,000
200032 PreSchools	30,302	29,456	845	F	36,381	35,419
Cost Allocation Outwards						
Total Expense - Financial Services	2,640,258	2,477,051	163,206	F	3,288,384	3,548,662
Information Technology						
200050 Information Services	3,232,731	3,117,213	115,518	F	4,501,824	4,599,118
200051 Records Management	157,440	153,613	3,827	F	196,416	292,382
Total Expense - Information Technology	3,390,171	3,270,826	119,345	F	4,698,241	4,891,500
Organisational Performance						
200040 Organisational Performance	170,044	149,270	20,773	F	269,014	234,014
Total Expense - Organisational Performance	170,044	149,270	20,773	F	269,014	234,014
Corporate Services Total	7,192,907	6,885,821	307,086	F	9,536,492	10,018,533

2020/2021 - OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
30 April 2021

Key Responsibility Area	YTD Revised Budget	YTD Actual	Variance \$	Var F/U	Revised Budget	Original Budget
Development & Community Services						
<i>Director of Development & Community Services</i>						
300010 Development & Community Services	202,264	202,317	(53)	U	259,347	262,847
Total Expense - Director DCS	202,264	202,317	(53)	U	259,347	262,847
<i>Community Development</i>						
300201 CCR Admin	857,715	754,068	103,647	F	1,118,903	1,120,134
300202 Community Projects	78,200	63,039	15,161	F	141,700	408,700
300203 Citizens Centre - South Perth	167,679	161,511	6,168	F	207,122	245,020
300204 Citizens Centre - Manning	125,138	118,207	6,931	F	158,866	155,180
300205 Community Events	582,263	551,263	31,000	F	721,280	618,002
300210 Major Events	177,099	195,610	(18,511)	U	177,477	25,371
300211 Summer Events	91,000	151,138	(60,138)	U	200,000	200,000
300212 Functions	45,971	29,664	16,307	F	50,788	42,000
300213 Public Art	59,534	41,187	18,346	F	67,859	61,717
300220 Facility Hire	479,811	465,154	14,657	F	596,481	617,600
300222 George Burnett Leisure Centre Operations	306,691	308,432	(1,742)	U	384,676	483,049
Total Expense - Community Development	2,971,101	2,839,274	131,827	F	3,825,152	3,976,773
<i>Collier Park Village</i>						
300310 Collier Park Village	1,610,466	1,616,549	(6,083)	U	2,060,455	2,082,763
Total Expense - Collier Park Complex	1,610,466	1,616,549	(6,083)	U	2,060,455	2,082,763
<i>Library</i>						
300401 Civic Centre Library	1,317,222	1,260,250	56,972	F	1,626,640	1,613,640
300402 Manning Library	560,143	594,145	(34,001)	U	683,483	664,302
300403 Old Mill	135,935	81,603	54,331	F	203,557	159,955
300404 Heritage House	20,146	16,693	3,453	F	26,155	26,093
Total Expense - Library Services	2,033,446	1,952,691	80,755	F	2,539,834	2,463,990
<i>Statutory Planning</i>						
300610 Planning Services	1,064,452	1,076,422	(11,970)	U	1,326,808	1,329,365
300620 Compliance	132,210	119,976	12,234	F	166,291	171,291
300630 Building Services	341,727	352,990	(11,263)	U	400,730	401,430
300640 Health Services	363,198	374,932	(11,734)	U	448,386	447,436
300643 Analytical Services	5,250	1,812	3,438	F	7,000	12,500
300644 Pest Control	56,000	57,397	(1,397)	U	60,000	60,000
300645 Noise & Environmental Control	0	0	0	F	1,200	1,200
Total Expense - Statutory Planning	1,962,837	1,983,529	(20,692)	U	2,410,416	2,423,223
<i>Strategic Planning</i>						
300500 Strategic Planning	648,844	666,600	(17,755)	U	853,696	914,891
Total Expense - Strategic Planning	648,844	666,600	(17,755)	U	853,696	914,891
Development & Community Services Total	9,428,958	9,260,960	167,998	F	11,948,900	12,124,487

2020/2021 - OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
30 April 2021

Key Responsibility Area	YTD Revised Budget	YTD Actual	Variance \$	Var F/U	Revised Budget	Original Budget
Infrastructure						
Director Infrastructure Services						
400010 Director Infrastructure Services	247,192	241,018	6,174	F	309,179	278,679
400011 Infrastructure Admin	403,307	393,317	9,990	F	516,822	555,872
Total Expense - Director Infrastructure Services	650,499	634,336	16,164	F	826,001	834,551
Assets & Design						
400100 Asset & Design Administration	230,662	246,561	(15,899)	U	300,574	313,629
400120 Environmental Design	323,883	275,975	47,908	F	434,941	436,712
400130 Asset Management	282,815	249,192	33,623	F	328,858	248,358
400140 Design	279,646	391,553	(111,907)	U	346,603	448,006
400150 Traffic	275,979	214,736	61,243	F	348,719	392,107
Total Expense - Assets & Design	1,392,984	1,378,017	14,967	F	1,759,695	1,838,812
Business & Construction						
400300 CPGC	2,656,998	2,606,478	50,520	F	3,411,617	2,632,340
400310 Business & Construction - Administration	629,093	697,866	(68,773)	U	773,928	762,097
400311 Fleet Management	1,250,691	1,278,552	(27,861)	U	1,530,114	1,605,400
400312 Recycling Centre	622,767	554,929	67,839	F	751,567	739,197
400313 Waste - Recycling	668,933	660,126	8,807	F	943,120	993,120
400314 Waste - Refuse	3,508,442	3,350,128	158,315	F	4,400,632	4,517,280
Total Expense - Business & Construction	9,336,925	9,148,079	188,846	F	11,810,979	11,249,434
Programs Delivery						
400190 Program Delivery Administration	294,403	291,182	3,221	F	363,686	344,936
400200 Building Maintenance Administration	267,234	295,001	(27,767)	U	329,997	309,895
400201 Maintenance- General Building	90,683	150,284	(59,601)	U	95,000	146,135
400202 Maintenance - Halls & Pavilions	151,088	99,038	52,049	F	180,445	124,664
400203 Maintenance - Historical Buildings	47,654	48,858	(1,204)	U	56,095	42,784
400204 Maintenance - Kindergartens	13,973	14,855	(882)	U	16,848	23,581
400205 Maintenance - Libraries	23,047	29,884	(6,836)	U	25,494	30,132
400206 Maintenance - Public Conveniences	187,733	191,641	(3,908)	U	222,377	216,326
400207 Maintenance- Recreation Centres	106,781	80,633	26,148	F	128,017	157,118
400208 Maintenance - Senior Citizens	49,050	51,657	(2,607)	U	65,750	86,097
400210 Maintenance - Rangers & Animal Facilities	85,907	99,551	(13,643)	U	132,169	108,269
400211 Maintenance - Anti Graffiti	16,100	43,004	(26,904)	U	76,000	0
400212 BLDG Maintenance - Civic Centre Complex	215,611	252,433	(36,822)	U	360,293	343,377
400220 Park Operations - Administration	867,196	1,017,480	(150,284)	U	1,074,586	1,103,279
400221 Park Operations - Kindergarten	6,242	6,884	(642)	U	7,250	13,710
400222 Park Operations - Major Passive	606,783	712,472	(105,689)	U	708,492	639,388
400223 Park Operations - Other Gardens	120,513	122,360	(1,848)	U	140,615	134,558
400224 Park Operations - Passive	363,928	338,554	25,374	F	434,798	419,212
400225 Park Operations - Active (Sport)	1,816,099	1,852,030	(35,932)	U	2,128,292	1,952,854
400226 Park Operations - Senior Citizens	11,667	10,074	1,593	F	14,000	12,279
400227 Streetscapes	1,698,689	1,722,579	(23,890)	U	2,000,330	1,886,676
400228 Natural Areas	971,946	1,062,737	(90,791)	U	1,131,930	1,212,338
400229 Plant Nursery	329,483	282,982	46,501	F	397,457	327,533
400230 Park Operations - Natural Area	8,167	10,054	(1,888)	U	9,500	0
400231 Park Operations - Retic Operational	117,400	91,127	26,273	F	146,654	213,654

2020/2021 - OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
30 April 2021

Key Responsibility Area		YTD Revised Budget	YTD Actual	Variance \$	Var F/U	Revised Budget	Original Budget
400240	Works & Services Administration	5,501,967	5,526,518	(24,551)	U	6,609,357	6,567,637
400241	Bus Shelters	769	4,108	(3,339)	U	869	17,520
400242	Cross-overs	84,250	91,528	(7,278)	U	101,100	104,000
400243	Drainage	137,549	149,489	(11,940)	U	349,895	460,295
400244	Footpaths	337,688	363,769	(26,080)	U	508,046	466,823
400245	Roads	410,624	316,719	93,905	F	515,381	530,703
400246	Signage	67,610	72,382	(4,772)	U	82,327	54,827
400247	Street Furniture	765,297	711,860	53,437	F	950,295	892,294
400248	Sumps	20,500	22,373	(1,873)	U	61,000	61,000
400249	Sweeping	306,437	350,057	(43,620)	U	594,915	571,439
Total Expense - Programs Delivery		16,100,066	16,486,154	(386,089)	U	20,019,261	19,575,332
Infrastructure Total		27,480,474	27,646,586	(166,111)	U	34,415,937	33,498,130
TOTAL EXPENDITURE		48,655,870	48,220,285	435,585	F	61,552,588	61,692,972
NET POSITION		7,035,955	7,708,426	672,471	F	(3,769,288)	(5,423,997)

City of South Perth
2020/2021 - Significant Variance Analysis
30 April 2021
(Budget Versus Actual)

1. Operating Revenue and Expenditure by Business Unit

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	Variance Analysis & Commentary Significant Variances: \$10,000 or 10% the greater of
REVENUE								
Chief Executive's Office								
Governance	1,337,514	1,376,119	38,605	F	3%	1,638,790	1,638,000	Permanent difference, higher than budget Miscellaneous revenue (\$16k) offset by collection of parking fees and infringements (\$23k)
Human Resources	-	2,500	2,500	F	100%	-	-	Permanent difference, favourable variance due to training reimbursement.
Total Revenue - Chief Executive's Office	1,337,514	1,378,619	41,105	F	3%	1,638,790	1,638,000	
Directorate - Corporate Services								
Finance	39,773,223	39,756,085	(17,138)	U	0%	40,082,141	39,852,873	Lower YTD Revenue due to timing of utilities recoup (\$31k) offset by rental income (\$8k).
Total Revenue - Corporate Services	39,773,223	39,756,085	(17,138)	U	0%	40,082,141	39,852,873	
Directorate - Development & Community Services								
Collier Park Village	1,619,622	1,636,987	17,365	F	1%	1,933,924	1,958,634	Permanent higher lease premiums (\$23k) offset by timing of rental income (\$5k)
Community Development	476,715	613,701	136,986	F	22%	523,715	812,470	Permanent difference, higher revenue from Hall Hire (\$86k) and timing Misc Revenue (\$68k) offset by lower grants revenue (\$16k) and rental income (\$3k).
Library	45,499	26,131	(19,368)	U	-74%	53,649	31,300	Lower mainly due to timing of Grant (\$20k).
Statutory Planning	876,190	979,121	102,931	F	11%	1,007,700	885,500	Higher due to building fees (\$40k) - permanent, (\$60k) due to timing and planning fees (\$10k) offset by Misc Revenue (\$7k).
Strategic Planning	6,250	64,840	58,590	F	90%	7,500	15,000	Permanent difference (\$59k) higher due to secondment payment.
Total Revenue - Development & Community Services	3,024,277	3,320,780	296,503	F	9%	3,526,488	3,702,904	
Directorate - Infrastructure Services								
Assets & Design	43,833	41,971	(1,862)	U	-4%	84,000	22,000	Insignificant variance.
Business & Construction	10,900,238	10,870,897	(29,340)	U	0%	11,709,280	10,534,698	Lower revenue due to CPGC Rental income (\$22k) - permanent difference, and lower rubbish service charge (\$11k) due to timing offset by Sales of Recycled Materials (\$2k) and Misc Revenue (\$2k)
Programs Delivery	612,741	560,359	(52,382)	U	-9%	742,600	518,500	Lower revenue due to timing of grants (\$94k), ground hire (\$32k) and reinstatements revenue (\$5k), drains contributions (\$3k) offset by higher maintenance fees (\$12k) higher roads contributions (\$41k), miscellaneous revenue (\$10k) and street trees contributions (\$19k).
Total Revenue - Infrastructure Services	11,556,812	11,473,227	(83,584)	U	-1%	12,535,880	11,075,198	
Total Revenue	55,691,825	55,928,711	236,886	F	0%	57,783,300	56,268,975	

EXPENDITURE								
Chief Executive's Office								
Office of the CEO	557,693	558,448	(754)	U	0%	681,563	755,101	Insignificant variance.
Governance	3,068,093	2,895,281	172,812	F	6%	3,775,978	4,094,057	Favourable variance due to timing, Council Functions (\$25k), Council Members development and fees (\$30k) and mainly permanent Salaries and Wages (\$132k) offset by higher corporate and community publications (\$15k)
Human Resources	927,745	973,190	(45,445)	U	-5%	1,193,718	1,202,665	Unfavourable Salaries and Wages (\$47k) permanent difference offset by legal services (\$2k)
Total Expense - Chief Executive's Office	4,553,531	4,426,919	126,612	F	3%	5,651,259	6,051,822	

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	Variance Analysis & Commentary Significant Variances: \$10,000 or 10% the greater of
Directorate - Corporate Services								
Director of Corporate Services	198,630	200,611	(1,981)	U	-1%	249,509	249,509	Insignificant variance.
Customer Services Admin	793,805	788,062	5,743	F	1%	1,031,344	1,094,849	Insignificant variance.
Finance	2,640,258	2,477,051	163,206	F	7%	3,288,384	3,548,662	Favourable due to timing, Audit Fees (\$65k) Bank Fees and Charges (\$7k), Stationaries and Valuation fees (\$3k) Reference Material (\$10k), Misc expenses (\$4k), Postage & Couriers (\$9k) Consultants (\$5k) Utilities and telephone charges (\$8k), and mainly permanent, Salaries and Wages (\$52k).
Information Technology	3,390,171	3,270,826	119,345	F	4%	4,698,241	4,891,500	Favourable due to timing, Telephone & Data Charges (\$38k) IT 1System Implementation (\$228k), Equipment hire (\$4k) offset by Misc Expenses (\$15k), IT Software Support and Licenses (\$11k) , Salaries and Wages (\$125k).
Organisational Performance	170,044	149,270	20,773	F	14%	269,014	234,014	Lower due to timing of consultants expense.
Total Expense - Corporate Services	7,192,907	6,885,821	307,086	F	4%	9,536,492	10,018,533	
Directorate - Development & Community Services								
Director of Development & Community Services	202,264	202,317	(53)	U	0%	259,347	262,847	Insignificant variance.
Community Development	2,971,101	2,839,274	131,827	F	5%	3,825,152	3,976,773	Lower YTD expenditure due to timing, Emergency Management (\$38k), Misc and Award Programs and ceremonies (\$30k), Utilities (\$23k), Donations & Subsidies (\$67k) Civic Functions (\$13k), and advertising (\$29k) offset by permanent events (\$19k) and timing of events (\$49k)
Collier Park Village	1,610,466	1,616,549	(6,083)	U	0%	2,060,455	2,082,763	Insignificant variance.
Library	2,033,446	1,952,691	80,755	F	4%	2,539,834	2,463,990	Lower YTD expenditure due to timing of Education Programs (\$29k), publications (\$11k), events & children activities expenses (\$15k), securities (\$3k), misc expenses (\$10k), marketing (\$2k) and drafting and designs (\$10k).
Statutory Planning	1,962,837	1,983,529	(20,692)	U	-1%	2,410,416	2,423,223	Lower due to permanent difference in Salaries (\$15k), consultants (\$13k), Legal services (\$11k) offset by Design Review Panel (\$18k).
Strategic Planning	648,844	666,600	(17,755)	U	-3%	853,696	914,891	Higher due to mainly permanent salaries (\$65k) offset by precinct studies due to timing (\$35k), subscriptions (\$3k), miscellaneous studies (\$3k) legal services (\$5k) and training course (\$1k)
Total Expense - Development & Community Services	9,428,958	9,260,960	167,998	F	2%	11,948,900	12,124,487	
Directorate - Infrastructure Services								
Director Infrastructure Services	650,499	634,336	16,164	F	3%	826,001	834,551	Predominantly timing, lower due to consultants (\$20k) offset by training course (\$4k)
Assets & Design	1,392,984	1,378,017	14,967	F	1%	1,759,695	1,838,812	Favourable due to timing of environmental management (\$25k), drafting and design (\$6k) offset by permanent data collections and forward planning (\$17k)
Business & Construction	9,336,925	9,148,079	188,846	F	2%	11,810,979	11,249,434	Due to timing, lower expenditure in Waste Management (\$235k) and CPGC expense (\$51k) offset by higher expenditure in Business & Construction (\$69k) and Fleet mgt. (\$28k)
Programs Delivery	16,100,066	16,486,154	(386,089)	U	-2%	20,019,261	19,575,332	Higher Park Operations (\$311k) due to timing, Building Maintenance (\$101k) and Footpath (\$26k) offset by lower street furniture expense (\$53k).
Total Expense - Infrastructure Services	27,480,474	27,646,586	(166,111)	U	-1%	34,415,937	33,498,130	
Total Expenditure	48,655,870	48,220,285	435,585	F	1%	61,552,588	61,692,972	
Net Position	7,035,955	7,708,426	672,471	F	9%	(3,769,288)	(5,423,997)	

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	Variance Analysis & Commentary Significant Variances: \$10,000 or 10% the greater of
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2. Capital Revenue and Expenditure

Capital variance based on the subtotals contained in the f. Capital Revenue and Expenditure Report

CAPITAL REVENUE								
Park Operations	1,421,783	1,404,625	(17,159)	U	-1%	1,767,283	1,887,017	Variance due to timing
Roads	929,000	510,193	(418,807)	U	-82%	1,190,860	1,292,346	Below budget due to timing. Grant funded projects not completed, South Tce - Labouchere to Strickland, Mill Point/Mends Street Raised Plateau, Ryrie Avenue - Throssell to Murray, Dyson St & View St Roundabout.
Total Capital Revenue	2,350,783	1,914,818	(435,966)	U	-23%	2,958,143	3,179,363	

CAPITAL EXPENDITURE								
Buildings	1,800,071	1,646,266	153,805	F	9%	2,230,703	1,960,167	Variance due to timing. Como Bowling Club - Kitchen Upgrade - contract awarded, works commenced (\$129k), RAF (\$35k), Windsor Park - Como Tram Housing (\$17k), Facilities Signage & Installation (\$13k). Overspent to date: Manning Library - Entry & New Mural Construction all works complete - (\$19k), Manning Bowling Club - Kitchen and toilet - works commenced - (\$26k) forecast on budget.
Retirement Complex	342,099	301,775	40,324	F	13%	447,279	465,000	Favourable due to timing. Unit Refurb. (\$39k)
Plant and Equipment	599,679	560,522	39,157	F	7%	746,612	648,000	Below budget due to timing. Fleet Replacement (\$25k), Fuel tank (\$14k)
Collier Park Golf Course	1,927,316	1,719,614	207,702	F	12%	2,626,072	2,275,925	Favourable due to timing. Mini Golf (\$198k) works completed, Driving range (\$10k) works completed.
Technology and Lighting	180,385	204,754	(24,369)	U	-14%	831,807	1,070,507	Over budget due to timing. Technology for Meeting rooms (\$36k) expected to be within budget by year-end, offset by underspend to date, Challenger Res. Floodlighting (\$12k).
Traffic Management	184,225	181,633	2,592	F	1%	299,225	835,000	Insignificant variance.
Roadworks	1,073,589	1,045,162	28,427	F	3%	1,984,351	3,066,306	Overall favourable YTD due to timing. Most projects are expected to be under or on budget. With the exception of: Permanent differences to date, Coode Street - Walters to South Terrace (\$68k) expected to be overspent by (\$28k) by year-end, Clydesdale Street - Manning - Paterson (\$52k) expected to be over by (\$55k) by year-end, Pitt Street - Collins to Dyson (\$10k) expected to be over by (\$11k) by year-end.
Parking	63,103	39,815	23,288	F	58%	277,884	223,884	Favourable YTD due to timing. Underspent to date: George Burnett - Farmers Market - Extra Exit (\$25k) and Wayfinding Signage (5k), projects are in design stage. Offset by overexpenditure due to timing on Hensman Tennis Club car park upgrade (\$40k). permanent difference. Parking Management Devices: (\$130k) not expected to be spent this year - permanent difference
Streetscape	33,567	130,086	(96,519)	U	-74%	670,000	590,000	Over budget due to timing. Manning Hub (\$97k). There is an estimated carry forward at year-end of \$125k.
Footpaths etc	239,628	184,576	55,052	F	30%	333,128	460,097	Below budget due to timing. Canning Hwy (\$30k), Jackson St (\$9k) and Milson St (\$6k)
Drainage	119,455	65,840	53,615	F	81%	119,455	205,411	YTD variance due to timing. Hayman/Dick Perry (\$50k). Expenditure expected to be on budget by year-end.
Foreshore	1,132,186	180,705	951,481	F	527%	1,798,000	2,074,171	Timing, underspent to date on Black Swan Habitat Island (\$912k) - works have commenced, expected carry forward of (\$706k) at year-end. Coode St Stage 1 underspent (\$42k), expected to be carry forward.

Key Responsibility Area	YTD Revised Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Revised Budget (\$)	Original Budget (\$)	<u>Variance Analysis & Commentary</u> <i>Significant Variances: \$10,000 or 10% the greater of</i>
Park and Reserves	496,980	228,695	268,284	F	73%	929,094	652,000	Favourable due to timing. Major projects: Morris Mundy (\$96k), Olives Res. Stage 1 (\$84k), Windsor Park (\$21k) Bradshaw Conochie Reserve Playground Replacement (\$21k), estimated carry forward (\$411k).
Waste	357,882	97,653	260,229	F	266%	663,609	675,000	Below budget due to timing, Waste Plant & Fleet (\$226k) and Waste Receptacles replacement (\$23k). Expected carry forward (\$343k) due delays in delivery of Waste truck and utes.
Other	134,817	101,416	33,401	F	33%	563,698	454,698	Timing, RAC Intellibus Artwork underspent to date (56k). Offset by Solar Panels overspent to date (\$34k) expected to be within budget by year-end.
Total Capital Expenditure	8,684,982	6,688,513	1,996,470	F	30%	14,520,917	15,656,166	
Net Position	(6,334,199)	(4,773,695)	1,560,504	F	-33%	(11,562,774)	(12,476,803)	

City of South Perth 2020/2021 Capital Revenue and Expenditure Budget Versus Actual

April - 2021

Key Responsibility Area	YTD Revised Budget	YTD Actual	Variance \$	Var F/U	Var %	Revised Budget	Original Budget
CAPITAL REVENUE							
Park Operations	1,421,783	1,404,625	(17,159)		-1%	1,767,283	1,887,017
Roads	929,000	510,193	(418,807)	U	-82%	1,190,860	1,292,346
Total Revenue	2,350,783	1,914,818	(435,966)	U	-23%	2,958,143	3,179,363
CAPITAL EXPENDITURE							
Buildings							
Bill Grayden Pavilion - Ceiling & Lighting Replacement	8,500	15,397	(6,897)	U	-81%	16,000	25,000
Civic & GBLC Ovens	17,158	16,798	360	F	2%	17,158	19,000
Civic Centre - Air Conditioning Units Upgrade	231,610	229,610	2,000	F	1%	231,610	240,000
Civic Centre - Internal Upgrade	705	295	410	F	58%	100,000	60,000
Clydesdale - Public Toilets Upgrade Works	-	-	-		100%	-	30,000
Comer Pavilion - Minor Works Improvement	50,857	50,857	0	F	0%	50,857	45,000
Como Bowling Club - Kitchen Upgrade	129,000	-	129,000	F	100%	129,000	70,000
Facilities Signage & Installation	27,878	14,893	12,985	F	47%	35,878	30,074
Hensman Tennis - Kitchen	-	-	-		100%	-	15,000
Manning Bowling Club - Kitchen & Toilet	-	26,055	(26,055)	U	-100%	50,000	100,000
Manning Bowling Club - Male Toilet	6,815	6,815	-		0%	6,815	15,000
Manning Bowling Club - UAT & Shower Installation	-	1,818	(1,818)	U	-100%	-	-
Manning Community Centre Sports Club - Installation of Awnin	-	-	-		100%	51,500	25,000
Manning Library - Additional Entry & New Mural	30,000	48,627	(18,627)	U	-62%	55,000	55,000
Manning Tennis Club Floodlighting Upgrade & Court Resurfacing	-	-	-		100%	8,000	-
Old Mill - AirConditioning	-	-	-		100%	-	45,000
Old Mill - Sails	-	-	-		100%	-	45,000
Old Mill & Cottage Walls Conservation	334,000	332,336	1,664	F	0%	339,000	164,500
Operations Centre - Alarms	-	-	-		100%	17,500	-
Public Toilet Design	-	-	-		100%	15,000	-
Recreation and Aquatic Facility	553,663	519,151	34,512	F	6%	685,500	600,000
South Perth Bowling Club - Automatic Doors	-	-	-		100%	12,000	-
South Perth Bridge & Tennis Club UAT	8,000	-	8,000	F	100%	8,000	-
South Perth Library - Window Tinting	10,264	10,264	0	F	0%	10,264	12,000
South Perth Senior Citizens Centre - Mechanical & New Heatin	-	-	-		100%	-	33,000
Windsor Park - Como Tram Housing	342,189	324,999	17,190	F	5%	342,189	291,593
Windsor Park - Como Tram Refurbishment	49,432	48,352	1,080	F	2%	49,432	40,000
Total Expense - Buildings	1,800,071	1,646,266	153,805	F	9%	2,230,703	1,960,167
Retirement Complex							
CCTV	-	-	-		100%	-	10,000
Collier Park Retirement Village Plant & Fleet	37,279	37,311	(32)	U	0%	37,279	55,000
CPRV Lighting	-	-	-		100%	10,000	-
CPV - Unit Refurbishment	294,820	255,963	38,857	F	13%	390,000	390,000
Fleet Fire Fighter Pump (Water Tank)	10,000	8,500	1,500	F	15%	10,000	10,000
Total Expense - Retirement Complex	342,099	301,775	40,324	F	12%	447,279	465,000
Plant and Equipment							
City of South Perth Plant & Fleet	585,279	560,522	24,757	F	4%	728,612	630,000
Dual Fuel Self Bunded Tank	14,400	-	14,400	F	100%	18,000	18,000
Total Expense - Plant and Equipment	599,679	560,522	39,157	F	7%	746,612	648,000
Collier Park Golf Course							
Collier Park Golf Course - Plant and Fleet	109,661	109,661	-		0%	109,661	125,000
CPGC - Car Park Lighting	50,655	50,320	334	F	1%	57,411	46,355

City of South Perth 2020/2021 Capital Revenue and Expenditure Budget Versus Actual

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Key Responsibility Area	YTD Revised Budget	YTD Actual	Variance \$	Var F/U	Var %	Revised Budget	Original Budget
CPGC - Club House Airconditioning	-	-	-		100%	30,000	-
CPGC - Cool Room	-	-	-		100%	8,000	-
CPGC - Driving Range Upgrade	176,000	166,482	9,518	F	5%	186,000	158,600
CPGC - Mini Golf	1,586,000	1,387,800	198,200	F	12%	2,000,000	1,700,000
CPGC - Weir Rectification	5,000	5,351	(351)	U	-7%	235,000	-
Washdown Water Treatment Equipment Replacement	-	-	-		100%	-	50,000
Weir Rectification	-	-	-		100%	-	195,970
Total Expense - Collier Park Golf Course	1,927,316	1,719,614	207,702	F	11%	2,626,072	2,275,925
Technology and Lighting							
CCTV & Bollards	160,385	160,078	307	F	0%	174,385	451,439
CCTV Customer Service & Council - Civic Administration	-	-	-		100%	11,191	8,500
CCTV Karawara Stage 2	-	-	-		100%	140,516	140,516
IT - Network Switches	-	-	-		100%	20,000	20,000
IT - UPS	-	-	-		100%	10,000	10,000
Lighting - Mt Henry Private Street Upgrade	-	-	-		100%	4,000	4,000
Mends Street - Fibre Optic Cable	-	-	-		100%	100,000	-
Tech for Meeting Rooms	-	36,752	(36,752)	U	-100%	40,000	40,000
Floodlighting at Challenger Reserve	20,000	7,924	12,076	F	60%	331,715	396,052
Total Expense - Technology and Lighting	180,385	204,754	(24,369)	U	-14%	831,807	1,070,507
Traffic Management							
Abjornson St - Curtin Primary School - replace slow point	31,491	51,012	(19,521)	U	-62%	56,491	30,000
Bus Shelters	33,961	29,309	4,652	F	14%	33,961	25,000
Cul-de-sac at end of Pennington St	-	-	-		100%	-	80,000
Mill Point / Mends Street Raised Plateau	80,000	62,538	17,462	F	22%	135,000	700,000
Pennington Street - Cul-de-sac	-	-	-		100%	20,000	-
Speed Awareness Signage	38,773	38,773	(0)	U	0%	53,773	-
Total Expense - Traffic Management	184,225	181,633	2,592	F	1%	299,225	835,000
Roadworks							
Bike Plan - Thelma Street Investigation	30,000	1,048	28,952	F	97%	70,000	70,000
Bruce & Saunders Street Intersection	61,575	11,065	50,510	F	82%	71,575	56,297
Cliffe St - Vista to end & Parking	1,405	3,130	(1,725)	U	-123%	101,586	105,400
Darley Street - Ray St to Mill Pt to End	-	-	-		100%	6,437	6,437
Downey Dv - Ley to Welwyn	-	-	-		100%	-	215,160
Dyson St - View to Bright (inc Rbt)	-	-	-		100%	-	166,000
Dyson St & View St Roundabout	83,253	3,217	80,036	F	96%	119,797	126,007
Fourth Ave - Banksia to Landsdowne	-	-	-		100%	6,437	6,437
Hobbs Avenue - Throssell to Murray	3,180	3,180	-		0%	5,914	50,000
Lockhart St - Wooltana St to Davilak St	-	200	(200)	U	-100%	-	-
Manning Road / Centenary Intersection	300	1,571	(1,271)	U	-424%	300	83,500
MRRG - Angelo Street - Forrest to Onslow	109,537	184,803	(75,266)	U	-69%	217,537	302,588
MRRG - Clydesdale Street - Manning - Paterson	108,517	160,539	(52,022)	U	-48%	108,517	209,700
MRRG - Coode Street - Walters to South Terrace	167,588	235,396	(67,808)	U	-40%	207,588	316,572
MRRG - Manning Rd - EB - #100 to Welwyn	121,340	35,653	85,687	F	71%	130,340	131,000
MRRG - Manning Rd(b) - WB Gillon to Elderfield, Waterford	1,929	-	1,929	F	100%	1,929	30,000
MRRG - South Terrace - Labouchere to Strickland	35,144	2,993	32,151	F	91%	285,144	276,358
Pitt Street - Collins to Dyson	78,370	88,282	(9,912)	U	-13%	78,370	177,655
Ryrie Avenue - Throssell to Murray	55,000	152,296	(97,296)	U	-177%	160,906	141,276
Salisbury Avenue - Canning to Broome	15,980	5,281	10,699	F	67%	101,465	101,465
Sandgate St - South Tce to Norton St	13,000	12,986	14	F	0%	13,000	-
South Tce / Strickland St - Road Reconstruction & Drainage U	-	2,410	(2,410)	U	-100%	-	-
South Terrace - Melville - Paved Entry off Kwinana Fwy	-	2,704	(2,704)	U	-100%	-	224,116
Throssell Street - Thelma to Ryrie	91,289	96,716	(5,427)	U	-6%	91,289	118,424
Unwin Crescent - Welwyn to Sulman	57,821	3,330	54,492	F	94%	161,220	126,914
Various Roads - Line Marking	38,361	38,361	(0)	U	0%	45,000	25,000

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Key Responsibility Area	YTD Revised Budget	YTD Actual	Variance \$	Var F/U	Var %	Revised Budget	Original Budget
Total Expense - Roadworks	1,073,589	1,045,162	28,427	F	3%	1,984,351	3,066,306
Parking							
George Burnett - Farmers Market - Extra Exit	25,397	-	25,397	F	100%	80,000	80,000
Hensman Tennis Club Parking Upgrade	-	39,815	(39,815)	U	-100%	54,000	-
Parking Management Devices	32,500	-	32,500	F	100%	130,000	130,000
Wayfinding Signage	5,207	-	5,207	F	100%	13,884	13,884
Total Expense - Parking	63,103	39,815	23,288	F	37%	277,884	223,884
Streetscape							
Harper Terrace - Stage 2 of 2	-	-	-		100%	20,000	20,000
Manning Hub	33,567	130,086	(96,519)	U	-288%	650,000	570,000
Total Expense - Streetscape	33,567	130,086	(96,519)	U	-288%	670,000	590,000
Footpaths etc							
Canning Hwy - Cliffe Street	31,500	1,671	29,829	F	95%	55,000	43,000
Clydesdale Street - Davilak to Manning	12,526	13,260	(734)	U	-6%	12,526	18,000
Douglas Avenue - Coode Car Park Raised Cycle Crossing	5,000	-	5,000	F	100%	60,000	60,000
Dyson Street - View To Oxford	19,837	19,837	0	F	0%	19,837	32,000
Greenock Ave - Lockhart to Robert St	-	-	-		100%	-	10,000
Hill Street	7,600	4,196	3,404	F	45%	7,600	7,600
Hovial Terrace - Millpoint Rd to Canning Hwy	34,396	30,200	4,196	F	12%	34,396	29,500
Jackson Street to Murray St Cul de Sac	70,000	60,799	9,201	F	13%	70,000	70,000
Lockhart Street - Davlak to Woollana	-	-	-		100%	-	87,497
Manning Road - Centenary to Drogheda	5,000	6,984	(1,984)	U	-40%	20,000	20,000
Milson Street - High to Elizabeth	31,000	24,740	6,260	F	20%	31,000	29,000
Pether Street - Bickley To Canavan	9,092	9,092	0	F	0%	9,092	16,000
Pether Street - Davilak to Kelsall	5,793	5,914	(121)	U	-2%	5,793	8,000
Saunders Street - Baldwin to Talbot Ave	7,884	7,884	0	F	0%	7,884	29,500
Total Expense - Footpaths etc	239,628	184,576	55,052	F	23%	333,128	460,097
Drainage							
Drainage - Hayman/Dick Perry - Detention Replacement	50,000	-	50,000	F	100%	50,000	30,000
Drainage Pump Replacement - Lyall Street	13,221	13,221	0	F	0%	13,221	15,000
Dyson Street - Storm water mitigation	23,772	20,157	3,615	F	15%	23,772	29,911
Redmond Reserve Drainage near stairs	-	-	-		100%	-	70,000
Stormwater Pit Replacement - 76 Banksia Terrace	1,567	1,568	(1)	U	0%	1,567	3,300
Stormwater Pit Replacement - Brandon Street	-	-	-		100%	-	3,300
Stormwater Pit Replacement - Cnr Brandon and Millpoint Road	3,155	3,155	0	F	0%	3,155	6,600
Stormwater Pit Replacement - Cnr Bright and Banksia terrace	3,000	3,000	(0)	U	0%	3,000	6,600
Stormwater Pit Replacement - Corner Arundel and Douglas	2,518	2,518	0	F	0%	2,518	6,600
Stormwater Pit Replacement - Corner Banksia Terrace and Vi	1,219	1,219	0	F	0%	1,219	3,300
Stormwater Pit Replacement - Corner Brandon and Market	2,253	2,253	(0)	U	0%	2,253	3,300
Sump - Monash Avenue (39)	2,475	2,475	-		0%	2,475	7,500
Sump - Thelma Street (58)	16,275	16,274	1	F	0%	16,275	20,000
Total Expense - Drainage	119,455	65,840	53,615	F	45%	119,455	205,411
Foreshore							
Black Swan Habitat Island	1,086,199	174,402	911,797	F	84%	1,548,000	1,548,000
Coode Street - Stage 1 - Playground / Carpark / Lighting / I	42,200	-	42,200	F	100%	50,000	50,000
Old Mill - Mill Point Road Stage 3	-	-	-		100%	-	186,171
Redmond Reserve Stairs	3,787	6,303	(2,516)	U	-66%	200,000	290,000
Total Expense - Foreshore	1,132,186	180,705	951,481	F	84%	1,798,000	2,074,171
Parks and Reserves							
Pump Replacement							
Bore & Pump - Canning Highway	3,442	3,442	-		0%	3,442	10,000

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Key Responsibility Area	YTD Revised Budget	YTD Actual	Variance \$	Var F/U	Var %	Revised Budget	Original Budget
Bore & Pump - Challenger East	3,090	3,090	-		0%	3,090	10,000
Bore & Pump - Collier Reserve	3,782	3,782	-		0%	3,782	10,000
Bore & Pump - Comer Reserve	3,892	3,892	-		0%	3,892	10,000
Bore & Pump - James Miller	3,063	3,063	-		0%	3,063	10,000
Bore & Pump - Operations Nursery	1,758	1,758	-		0%	1,758	10,000
Bore & Pump - Windsor Park	30,000	8,689	21,312	F	71%	30,000	30,000
Bore & Pump - Mackie Street Reserve	4,083	4,083	-		0%	4,083	10,000
Improvements							
Bodkin Park / Waterford Entry Statement Irrigation - Design	-	-	-		100%	3,000	-
Bradshaw Conochie Reserve Playground Replacement	21,000	-	21,000	F	100%	115,000	90,000
Chica Court Irrigation Install	-	4,785	(4,785)	U	-100%	40,000	-
EJ Oval Precinct Stage 3 - Awnings	500	500	-		0%	7,000	7,000
Floodlighting at Bill Grayden Reserve	-	-	-		100%	123,000	-
Furniture - Park Replacement	15,400	4,248	11,152	F	72%	35,000	35,000
Hurlingham Playground Replacement	29,950	24,571	5,379	F	18%	29,950	30,000
Morris Mundy - Design and Construction	97,500	1,595	95,905	F	98%	135,000	135,000
Olives Reserve - Playground Replacement	20,000	20,000	-		0%	20,000	20,000
Olives Reserve - Stage 1	91,252	7,746	83,506	F	92%	91,252	75,000
SJMP - Coode Street Mainline Replacement	116,782	106,166	10,616	F	9%	116,782	-
Stage 4 - Kardan Circuit	22,600	12,655	9,945	F	44%	90,000	90,000
Table Tennis Tables – various locations	6,286	-	6,286	F	100%	20,000	20,000
Waterford Triangle - Laneway and Park Upgrade	22,600	14,631	7,969	F	35%	50,000	50,000
Total Expense - Parks and Reserves	496,980	228,695	268,284	F	54%	929,094	652,000
Waste							
Park Bin Surrounds/Bin Store	32,713	22,713	10,000	F	31%	200,000	200,000
Recycling Centre - CCTV	1,829	-	1,829	F	100%	27,829	15,000
Waste Plant & Fleet	300,840	74,940	225,900	F	75%	335,780	360,000
Waste Receptacles Replacement	22,500	-	22,500	F	100%	100,000	100,000
Total Expense - Waste	357,882	97,653	260,229	F	73%	663,609	675,000
Other							
South Perth Foreshore - RAC Intellibus - Public Art	76,269	20,500	55,769	F	73%	200,000	200,000
McDougall Park Lake WSUD	-	-	-		100%	100,000	-
Mt Henry Spit - Restoration and Foreshore Renourishment	39,698	35,661	4,037	F	10%	39,698	39,698
Solar Panels	12,350	45,255	(32,905)	U	-266%	214,000	205,000
Storm Water Sumps & Retention Basin	6,500	-	6,500	F	100%	10,000	10,000
Total Expense - Other	134,817	101,416	33,401	F	25%	563,698	454,698
Total Expenditure	8,684,982	6,688,513	1,996,470	F	23%	14,520,917	15,656,166

**Statement of All Council Funds
30 April 2021**

Municipal Fund	23,596,300
Investments	23,049,881
Current Account at Bank	541,729
Cash on Hand	4,690
	<u>23,596,300</u>
Cash Backed Reserves	36,874,147
Discretionary Reserves	
Plant Replacement Reserve	13,022
Reticulation and Pump Reserve	56,977
Information Technology Reserve	16,219
Employee Entitlements Reserve	407,858
Major Community Facilities Reserve	6,928,291
Underground Power Reserve	117,869
Parking Facilities Reserve	261,882
River Wall Reserve	10,097
Public Art Reserve	441,995
Quarantined Reserves	
CPV Residents Loan Offset Reserve	20,160,176
Waste Management Reserve	7,170,917
Collier Park Village Reserve	1,288,846
	<u>36,874,147</u>
Reserves represented by:	
Investments	36,834,361
Accrued Interest	39,786
	<u>36,874,147</u>
TOTAL COUNCIL FUNDS	<u>60,470,447</u>

Summary of Cash Investments
30 April 2021

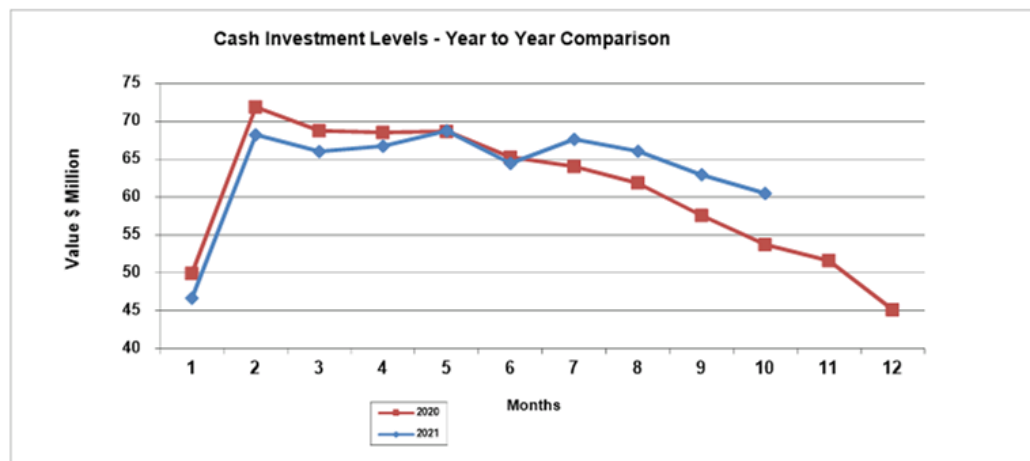
Investments and Cash - Disclosed by Fund	\$	%
Municipal	23,596,300	39.02%
Reserves	36,874,147	60.98%
	60,470,447	100.00%

Investments - Disclosed by Financial Institution	Non-Fossil Fuel %	S&P Credit Ratings (Short Term)	\$	%
Commonwealth Bank (Fossil Fuel)*		A-1+	2,900,022	4.84%
ANZ Bank (Fossil Fuel)		A-1+	3,608,920	6.03%
Westpac Banking Corporation (Fossil Fuel)		A-1+	9,390,140	15.68%
Suncorp Metway Bank (Non-Fossil Fuel)	13.00%	A-1	7,787,088	13.00%
National Australia Bank (Fossil Fuel)		A-1+	10,714,477	17.89%
Macquarie Bank (Fossil Fuel)		A-1	14,548,810	24.29%
Bank of Queensland (Non-Fossil Fuel)	7.23%	A-2	4,329,314	7.23%
AMP (Fossil Fuel)		A-2	6,605,471	11.03%
	20.23%		59,884,242	100.00%
Current Bank Accounts and accrued interest			586,206	
			60,470,447	

Interest Earned on Investments for Year to Date	30 April 2021	30 April 2020
Municipal Fund	119,460	351,042
Reserves	249,236	528,838
	368,696	879,880

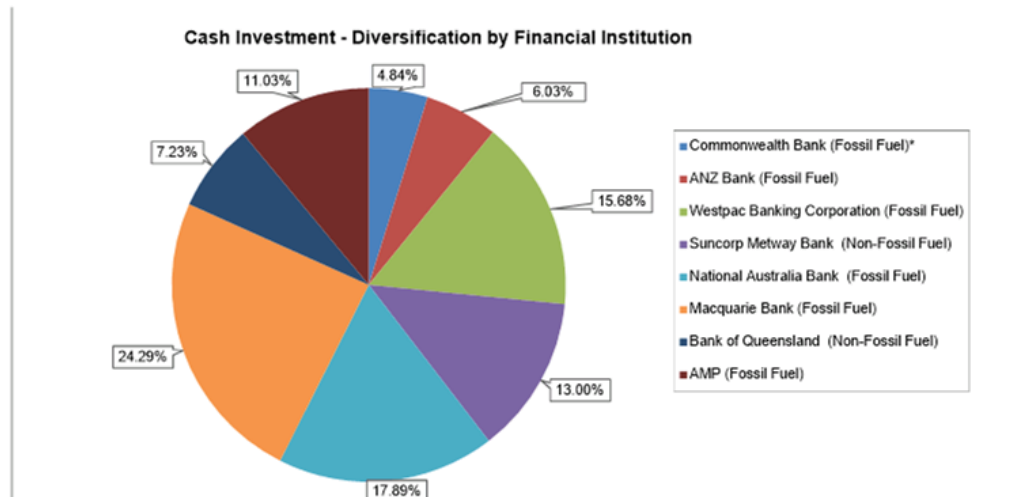
The anticipated weighted average yield on funds currently invested is 0.51%

Cash Investment Levels

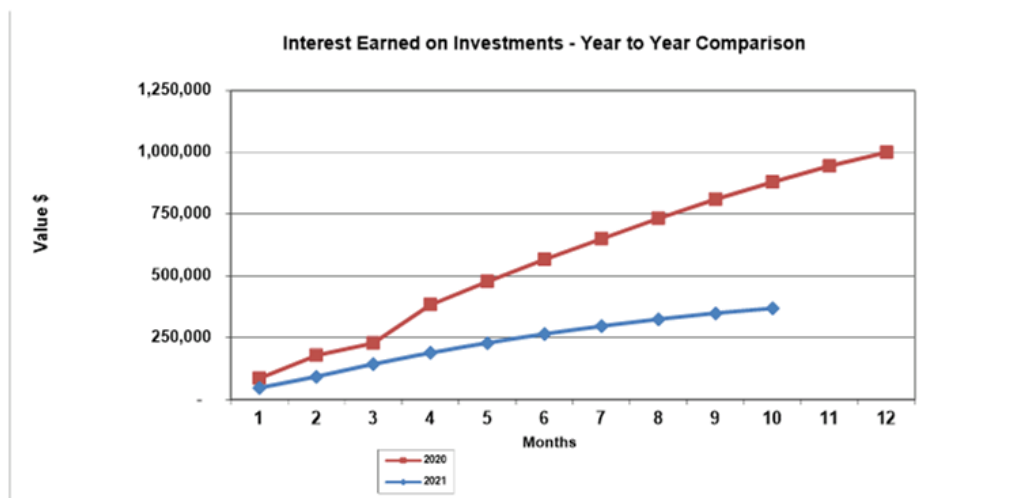


SUMMARY OF CASH INVESTMENTS
30 April 2021

Investments - Disclosed by Institution



Interest Earned on Investments

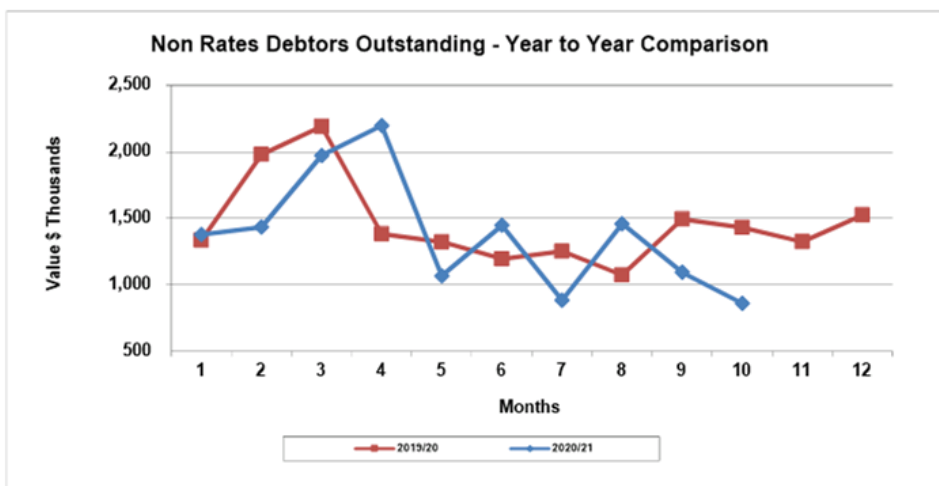
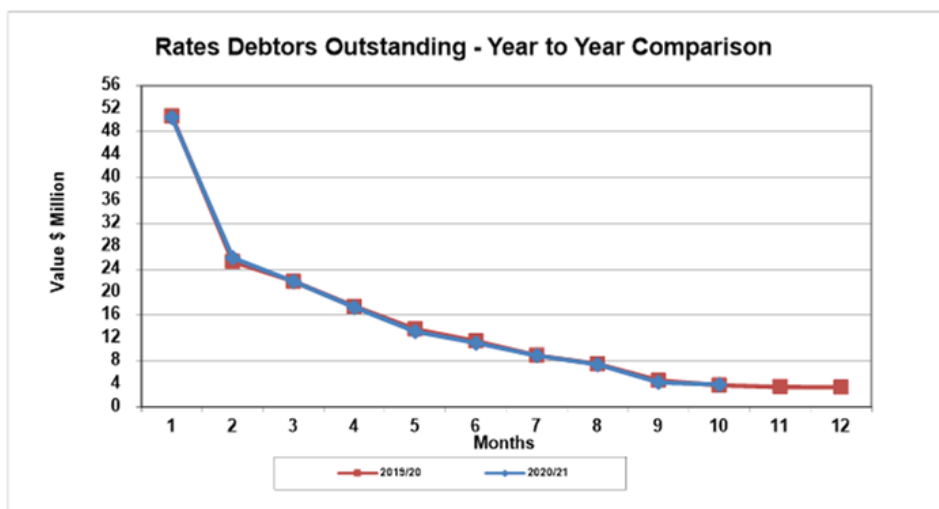


Statement of Major Debtor Categories
30 April 2021

Rates Debtors Outstanding	30 April 2021	30 April 2020	30 June 2020
Outstanding - Current Year & Arrears	3,194,668	3,119,575	2,386,709
Pensioner Deferrals	690,055	652,698	566,329
	3,884,723	3,772,273	2,953,038

Rates Outstanding as a percentage of Rates Levied

Percentage of Rates Uncollected at Month End	8.56%	8.52%	6.67%
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Payment Listing April 2020

This schedule of accounts to be passed for payments covering the following:



		AMOUNT (\$)
ELECTRONIC PAYMENTS		
Electronic payments to creditors	528	3,742,026.13
Less: Cancelled EFT transactions		0.00
Total Electronic Payments to Creditors		3,742,026.13
CHEQUE PAYMENTS		
Cheque payments to creditors	3	615.15
Less: Cancelled cheque transactions		0.00
Total Cheque Payments to Creditors		615.15
Total monthly payments to creditors	531	3,742,641.28
EFT payments to non creditors	89	107,414.73
Cheque payments to non creditors	17	193,400.98
Total payments to non creditors		300,815.71
Total EFT & Cheque payments	637	4,043,456.99
Credit Card Payments	7	17,595.42
Total April Payments	644	4,061,052.41

Payment Listing

EFT Payments

Reference	Date	Payee	Description	Amount (\$)
10581196	27/04/2021	SuperChoice Services Pty Ltd	Employer Superannuation	273,942.14
10292678	22/04/2021	West Coast Profilers Pty Ltd	Road Works - Coode St	237,588.85
11012655	22/04/2021	Deputy Commissioner of Taxation	PAYG	189,902.00
102137	15/04/2021	Deputy Commissioner of Taxation	PAYG	189,500.00
10292678	22/04/2021	Cleanaway	Kerbside/Rubbish Collection	111,883.66
10292678	22/04/2021	Civica Pty Limited	MPS Authority Licence, support and maint.	110,193.18
11250812	8/04/2021	West Coast Profilers Pty Ltd	Road Repairs Manning	99,666.45
13495576	29/04/2021	Western Aust Treasury Corp	Loan Repayment	98,567.83
10292678	22/04/2021	WA Hino Sales & Service	Purchase of Hino truck	82,720.40
10292678	22/04/2021	Advanteering - Civil Engineers	Waterbird Refuge Progress claim 1	66,147.29
10292678	22/04/2021	BOS Civil Pty Ltd	Manning Hub Stage 2	66,036.15
11340486	15/04/2021	Synergy	Electricity usage	60,705.82
10292678	22/04/2021	Axis Contracting Pty Ltd	Footpath works-Murray St	58,441.42
11245932	1/04/2021	AE Hoskins Building Services	Progress Claims for Manning Hub and Manning Bowls Club	55,537.64
11340486	15/04/2021	MMM WA Pty Ltd	Excavating - Waterbird refuge, Como Beach	46,483.78
11250812	8/04/2021	Bellrock Cleaning	Cleaning Services - various	44,897.85
11250812	8/04/2021	OBAN Group Pty Ltd	Building works - various	41,010.88
13495576	29/04/2021	Civica Pty Limited	MPS Authority/3rd Party Licence, support and maint.	37,189.55
10292678	22/04/2021	OBAN Group Pty Ltd	Building works - various	36,158.07
11245932	1/04/2021	Town Of Victoria Park	Road Sweeping Sep-Oct20	35,550.90
11340486	15/04/2021	Classic Tree Services	Tree maintenance - various	34,969.00
11245932	1/04/2021	MMM WA Pty Ltd	Excavating - Hensman Tennis club, various	33,723.46
11340486	15/04/2021	Enviro Sweep	Sweeping-Variou	33,266.83
13495576	29/04/2021	Alinta	Electricity/gas usage	30,870.98
11340486	15/04/2021	Forpark Australia	Playground upgrade - Hurlingham Res	26,356.00
11250812	8/04/2021	MMM WA Pty Ltd	Excavating - Narrows beach, various	25,794.04
13495576	29/04/2021	Technology One Ltd	AMS Program Uplift	25,575.00
10292678	22/04/2021	Plant & Soil Management	Grounds maintenance	25,371.56
15123225	8/04/2021	Mayor Greg Milner	Meeting Attendance Fees	24,337.12
10292678	22/04/2021	RACWA Holdings Pty Ltd	RAC Imagine Program	22,550.00
11250812	8/04/2021	Bunyip Contracting Pty Ltd	Landscape Maintenance-Variou	20,790.00
11340486	15/04/2021	Building Commission	BS Levies April 2021	20,554.93
11250812	8/04/2021	State Wide Turf Services	Turf repairs - various	20,278.50
11340486	15/04/2021	Perth Zoo	Coin Machine takings	19,792.58
11250812	8/04/2021	Beaver Tree Services	Tree Watering-CoSP	19,360.08
10292678	22/04/2021	Bunyip Contracting Pty Ltd	Landscape Maintenance-Variou	19,305.00
10292678	22/04/2021	Syme Marmion and Co	RAF Business case consulting	19,284.38
10292678	22/04/2021	Constructive Project Solutions Pty Ltd	Project Mgt. services - various	19,168.88
11245932	1/04/2021	LGIS Risk Management	OSH Health & Wellbeing Programme	19,068.39

Reference	Date	Payee	Description	Amount (\$)
11245932	1/04/2021	Total Eden	Reticulation Parts	18,657.64
10292678	22/04/2021	Classic Tree Services	Tree maintenance - various	18,515.49
11340486	15/04/2021	Clublinks Management - Mini Golf	Landscape Architectural- Studio 3	18,480.00
11250812	8/04/2021	Phase 1 Audio	Event Staging - Sounds in the Park 2	18,262.42
11340486	15/04/2021	Carringtons Traffic Services	Traffic Mgmt Various	17,952.00
11250812	8/04/2021	Infinity Training Australia	Workshop-Leadership & Mgmt	17,242.50
13495576	29/04/2021	Phase 1 Audio	Event Services - Sounds in the park	16,995.00
11245932	1/04/2021	Ecojobs	Contract Staff	16,633.70
11340486	15/04/2021	Water Corporation	Water usage	16,590.00
13495576	29/04/2021	Vision Cabling Services	AV equip. Council chambers, Recpt. Rm, Training Rm	16,557.70
11340486	15/04/2021	Supa Pest & Weed Control	Weed Control	14,937.32
10292678	22/04/2021	Soft Landing Mattress Recycling	Mattress recycling	14,608.00
13495576	29/04/2021	Kott Gunning Lawyers	Legal services	14,490.08
13495576	29/04/2021	Classic Tree Services	Tree maintenance - various	14,444.38
11340486	15/04/2021	Constructive Project Solutions Pty Ltd	Management Services for Road Rehabilitation works	14,169.38
11245932	1/04/2021	Scott Printers Pty Ltd	Printing - various	13,710.40
11250812	8/04/2021	Classic Tree Services	Tree maintenance - various	13,671.63
11340486	15/04/2021	Statewide Line Marking	Line marking - Various	13,524.06
11245932	1/04/2021	Classic Tree Services	Tree maintenance - various	13,355.10
10292678	22/04/2021	AE Hoskins Building Services	Electrical works - various	13,239.09
11340486	15/04/2021	BCITF	Building Levy April 21	12,956.91
10292678	22/04/2021	NDS	Disability Workshops	12,750.00
11245932	1/04/2021	Alinta	Electricity/gas usage	12,737.15
13495576	29/04/2021	Ecojobs	Contract Staff	12,325.82
10292678	22/04/2021	FE Technologies	New Entrance - Manning Library	12,013.10
11250812	8/04/2021	Hays Specialist Recruitment(Aust) P/L	Contract Staff	11,976.29
11245932	1/04/2021	NS Projects	PM Services-RAF	11,660.00
11340486	15/04/2021	Surun Services Pty Ltd	Xmas Light removal	11,488.37
11250812	8/04/2021	Main Roads - WA	Riverwall condition inspection Fees	11,000.00
10292678	22/04/2021	Fuji Xerox	Copier & Consumables	10,762.00
15123225	8/04/2021	Cr Blake D'Souza	Meeting Attendance Fees	10,587.58
11340486	15/04/2021	Hays Specialist Recruitment(Aust) P/L	Contract Staff	10,452.17
11340486	15/04/2021	Flyt Pty Ltd	Transport Plan CoSP	10,406.00
10292678	22/04/2021	ATI Mirage Training Solutions	Employee Training	10,225.00
11245932	1/04/2021	HydroQuip Pumps	Supply & install irrigation	9,994.60
11245932	1/04/2021	Midland Brick	Interlock Pavers Supply	9,754.50
11340486	15/04/2021	Technology One Ltd	IT Services	9,735.00
10292678	22/04/2021	Aquamonix	Service and repairs	9,508.40
10292678	22/04/2021	Hays Specialist Recruitment(Aust) P/L	Contract staff	9,423.48
13495576	29/04/2021	Newick's Electrical Services Denazon Holdings Pty Ltd	Event Electrical Supply - Sounds Concert	9,179.50
11245932	1/04/2021	Constructive Project Solutions Pty Ltd	Management Services for Road Rehabilitation works	8,930.63
11250812	8/04/2021	Fleetcare	Fuel card	8,722.30
11250812	8/04/2021	Chamber of Commerce & Industry	Workplace Consulting - Unfair dismissal	8,613.00
11245932	1/04/2021	Axiis Contracting Pty Ltd	Construct Footpath - Mends St	8,471.90
13495576	29/04/2021	Caltex Energy WA	Fuel supplies	8,348.54
11245932	1/04/2021	Hays Specialist Recruitment(Aust) P/L	Contract Staff	7,858.81
11250812	8/04/2021	Surun Services Pty Ltd	Electrical works - various	7,802.21
11250812	8/04/2021	Cleanaway	GPT Cleaning - Freeway	7,511.90
11250812	8/04/2021	Fast Track Approvals Pty Ltd	Building Surveying Services	7,471.75
10292678	22/04/2021	MMM WA Pty Ltd	Install Bollards, Colourbond fence	7,456.86
10292678	22/04/2021	Clublinks Management - Mini Golf	PM Services-CP Mini Golf	7,425.00
11245932	1/04/2021	ArborCarbon Pty Ltd	Tree Canopy Cover Mapping & Urban Heat"	7,325.04
11250812	8/04/2021	Signature Paving & Earthworks Pty Ltd	Paving - Hensman tennis club	7,151.85
10292678	22/04/2021	Telstra - 3614257651 ID 1003577	Phone and data usage	6,977.14
13495576	29/04/2021	Hays Specialist Recruitment(Aust) P/L	Contract staff	6,963.30
11245932	1/04/2021	State Wide Turf Services	Turf Maintenance - Mite Spraying	6,952.00
10292678	22/04/2021	MP Rogers & Associates Pty Ltd	Engineering Services - Wildbird Refuge	6,936.73
11250812	8/04/2021	Acurix Networks	Public Wi-Fi 4/21 to 6/21	6,883.80
11245932	1/04/2021	Doors Doors Doors	Foldable Wall servicing	6,780.40
10292678	22/04/2021	Paatsch Group	Consulting Service-RAF	6,716.60
11245932	1/04/2021	Sense-IT Recruitment Solutions Pty Ltd	Contract Staff	6,687.16
13495576	29/04/2021	Sense-IT Recruitment Solutions Pty Ltd	Contract staff	6,687.16
15123225	8/04/2021	Cr G Cridland	Meeting Attendance Fees	6,627.96
15123225	8/04/2021	Cr Ken Manolas	Meeting Attendance Fees	6,627.96
15123225	8/04/2021	Cr Brender-A-Brandis	Meeting Attendance Fees	6,627.96
15123225	8/04/2021	Cr Carl Celedin	Meeting Attendance Fees	6,627.96
15123225	8/04/2021	Cr Mary E Choy	Meeting Attendance Fees	6,627.96
15123225	8/04/2021	Cr. Samantha Bradder	Meeting Attendance Fees	6,627.96
1433285	9/04/2021	Superchoice Services-CR	Meeting Attendance Fees	6,627.96
10292678	22/04/2021	Committee For Perth	Annual Membership	6,600.00
10292678	22/04/2021	Scott Printers Pty Ltd	Peninsula Newsletter	6,519.70
10292678	22/04/2021	NRS Refrigeration	Aircon/coolroom maintenace	6,054.62
11245932	1/04/2021	Garage Sale Trail Foundation Ltd	Membership fee	5,715.60
11340486	15/04/2021	Caltex Energy WA	Fuel supplies	5,702.50
10292678	22/04/2021	Caltex Energy WA	Fuel	5,702.50
11340486	15/04/2021	South Perth Bowling Club	Coin Machine takings	5,697.54

Reference	Date	Payee	Description	Amount (\$)
11340486	15/04/2021	Marketforce Pty Ltd	Newspaper notices	5,619.79
10292678	22/04/2021	ACE+	Plumbing works - various	5,571.16
10292678	22/04/2021	Southern Metropolitan Regional Council	Green Waste Gate Fees	5,571.06
10292678	22/04/2021	GRA Partners	Consulting advice - Gov't engagement	5,500.00
11340486	15/04/2021	Tree Surgeons of WA	Tree removal	5,483.50
13495576	29/04/2021	MP Rogers & Associates Pty Ltd	Engineering Services - Wildbird Refuge	5,468.10
11245932	1/04/2021	Caltex Energy WA	Fuel Supplies	5,467.79
11340486	15/04/2021	Sense-IT Recruitment Solutions Pty Ltd	Contract Staff	5,411.33
13495576	29/04/2021	Supa Pest & Weed Control	Weed control	5,369.84
11245932	1/04/2021	City Of Canning	Long Service Leave	5,298.08
10292678	22/04/2021	CDM Australia Pty Ltd	5x Dell latitude	5,252.50
10292678	22/04/2021	Centurion Temporary Fencing	Fence work - GBLC	5,152.93
11250812	8/04/2021	Technology One Ltd	AMS Program	5,127.38
10292678	22/04/2021	Technology One Ltd	AMS Program	5,127.38
13495576	29/04/2021	Place Laboratory	Landscape architectural service - Connect South	5,093.00
11250812	8/04/2021	Amalgam Recruitment Amalgamated Services Pty Ltd	Contract Staff	4,945.89
10292678	22/04/2021	Ecojobs	Weed control	4,943.40
10292678	22/04/2021	Perth Security Services	Security patrol - various	4,895.57
10292678	22/04/2021	Carringtons Traffic Services	Traffic Mgt - various	4,752.00
10292678	22/04/2021	Grandstand Agency	Performance fee - Sounds in the Park 3	4,730.00
10292678	22/04/2021	Main Roads - WA	Line marking - various	4,703.22
10292678	22/04/2021	Guru Productions Pty Ltd	Destination WA Sponsorship	4,675.00
11340486	15/04/2021	Cyclus Pty Ltd	Site manager & Crew for Event	4,627.05
11250812	8/04/2021	Information Proficiency and Sigma Data Solutions Proficiency	Software license renewal - KAPISH	4,605.12
13495576	29/04/2021	Cyclus Pty Ltd	Event Construction and Crew	4,318.72
11250812	8/04/2021	Nintex Pty Ltd	Promapp training	4,290.00
10292678	22/04/2021	Indigo Bay Catering & Events	Catering services - various	4,272.06
11250812	8/04/2021	The Brand Agency	Website development	4,227.69
10292678	22/04/2021	Ngala - Boodja Aboriginal Landcare Ltd	Weed control - various	4,108.50
11250812	8/04/2021	Integranet Technology Group Pty Ltd	IT Services	4,055.17
10292678	22/04/2021	Richgro Garden Products	Nursery Supplies	4,015.00
11250812	8/04/2021	Momentum Legal Pty Ltd	Legal Services	4,004.00
11340486	15/04/2021	Western Educting Service	Jetting & educting	3,963.58
11340486	15/04/2021	C & T Reticulation	Reticulation works	3,960.00
11340486	15/04/2021	Instant Products Group	Portable Toilet Hire	3,942.59
11245932	1/04/2021	Grandstand Agency	Headline Act - Sounds in the Park	3,850.00
13495576	29/04/2021	ArborCarbon Pty Ltd	Arboricultural survey of RAF area	3,850.00
13495576	29/04/2021	Fast Track Approvals Pty Ltd	Building Survey services	3,814.50
10292678	22/04/2021	Telstra - 1550373400 ID 1003577	Phone and data usage	3,801.07
11250812	8/04/2021	All Fence U Rent	Fence hire	3,792.25
11250812	8/04/2021	Caltex Energy WA	Fuel - CPGC	3,787.39
10292678	22/04/2021	Emerge Associates	Design Consultancy fee-Manning Hub	3,778.50
11340486	15/04/2021	TPG Network Pty Ltd	IT Services	3,727.90
11250812	8/04/2021	Pracsys Management Systems Pty Ltd	Professional Service-Economic Dev Plan	3,619.00
11340486	15/04/2021	Amalgam Recruitment Amalgamated Services Pty Ltd	Contract staff	3,595.37
13495576	29/04/2021	Australia Post Civic Centre	Postal Charges	3,580.32
11250812	8/04/2021	IT Cooling Solutions Pty Ltd	UPS Maintenance	3,517.06
10292678	22/04/2021	Amalgam Recruitment Amalgamated Services Pty Ltd	Contract staff	3,449.40
11340486	15/04/2021	Australian Parking & Revenue Control	Ticket Machine costs	3,425.99
13495576	29/04/2021	Surun Services Pty Ltd	Electrical works - various	3,310.11
11340486	15/04/2021	Data#3 Limited	Azure Consumption	3,303.95
11250812	8/04/2021	Datacom Solutions (AU) Pty Ltd	Datascape SaaS Monthly	3,300.00
10292678	22/04/2021	Pickstar	Leadership session	3,300.00
11340486	15/04/2021	NRS Refrigeration	Refrigeration maintenance	3,266.70
13495576	29/04/2021	ACE+	Plumbing works - various	3,263.19
13495576	29/04/2021	Syrinx Environmental Pty Ltd	Weed control - Mount Henry, Cygnia Cove	3,256.00
10292678	22/04/2021	Nature Calls Portable Toilets	Toilet hire	3,220.00
13495576	29/04/2021	Total Packaging	Dog Poo bags	3,080.00
11250812	8/04/2021	Hinds Sand Supplies	Sand & Turf Supplies	3,056.06
11340486	15/04/2021	The Pressure King	Graffiti removal, Pressure cleaning	3,039.30
10292678	22/04/2021	Telstra - 068 2525000 ID 1003577	Phone and data usage	3,017.12
11250812	8/04/2021	Indigo Bay Catering & Events	Catering services - various	2,962.06
13495576	29/04/2021	Amalgam Recruitment Amalgamated Services Pty Ltd	Contract staff	2,956.14
10292678	22/04/2021	T-Quip	Parts	2,854.30
11245932	1/04/2021	Jackson McDonald Lawyers	Legal Services	2,767.05
11245932	1/04/2021	Dorma Australia Pty Ltd	Automatic door repairs - various	2,761.00
10292678	22/04/2021	Marsh	Contract Risk Training	2,750.00
10292678	22/04/2021	Golder Associates Pty Ltd	Pavement Design - Mends St	2,750.00
10292678	22/04/2021	Green Workz Pty Ltd	Turf Maintenance-CPGC	2,541.00
13495576	29/04/2021	JBA Surveys	Consultancy Service-McDonald St	2,541.00
10292678	22/04/2021	Pracsys Management Systems Pty Ltd	Report - Economic Dev. Plan	2,530.00
11245932	1/04/2021	Youth Affairs Council of WA	Youth Survey Training	2,500.00
11245932	1/04/2021	Amalgam Recruitment Amalgamated Services Pty Ltd	Contract Staff	2,486.49
11340486	15/04/2021	Signature Paving & Earthworks Pty Ltd	Paving Works - Mends St	2,466.75
10292678	22/04/2021	Blue Force Pty Ltd	Alarm monitoring CPV	2,405.71
11250812	8/04/2021	Muchea Tree Farm	Garden Supplies	2,326.00

Reference	Date	Payee	Description	Amount (\$)
11245932	1/04/2021	Baileys Fertilisers	Landscape maintenance	2,279.65
10292678	22/04/2021	Alinta	Electricity/gas usage	2,242.48
13495576	29/04/2021	Beacon Equipment - Canning Vale	Garden Maintenance	2,236.55
13495576	29/04/2021	Lightspeed Communications Aust Pty Ltd	Generator Service-Ops Centre	2,234.38
10292678	22/04/2021	Imagesource Digital Solutions	Youth plan poster & Bookmark	2,207.70
13495576	29/04/2021	IAP2 Australasia Ltd	Annual Membership fee	2,200.00
13495576	29/04/2021	Outdoor Active South Perth	OSH Health & Wellbeing Programme	2,200.00
10292678	22/04/2021	Ecocraft Environmental	Supply and install Pelican Roost	2,191.27
10292678	22/04/2021	Ecocycle Pty Ltd	Recycling Collection	2,185.39
11250812	8/04/2021	WATS Management Pty Ltd	Traffic mgmt	2,178.00
10292678	22/04/2021	Living Turf	Fungicide	2,145.00
11340486	15/04/2021	Bucher Municipal	Repair Windscreen for Road Sweeper	2,093.54
11340486	15/04/2021	MP Rogers & Associates Pty Ltd	Engineering services - CPGC Weir wall	2,067.38
11250812	8/04/2021	People Sense Pty Ltd	Employee Counselling	2,057.00
11245932	1/04/2021	The Brand Agency	Maintenance - Website	2,033.13
13495576	29/04/2021	Industrial Recruitment Partners	Contract Hire	2,028.55
11340486	15/04/2021	McLeods Barristers & Solicitors	Legal services	2,000.15
10292678	22/04/2021	Wall To Wall Carpets	Supply and install carpet tiles - MBC	2,000.00
13495576	29/04/2021	Natsync Environmental Natsync Environmental ATF Prodigy T	Removal and relocation of possums	2,000.00
10292678	22/04/2021	Turf Care WA Pty Ltd	Recycling top dresser	1,980.00
13495576	29/04/2021	Garmony Property Consultants	Market Rental Valuation -17 Craigie	1,980.00
13495576	29/04/2021	AGS Metalwork	Nursery supplies	1,963.50
10292678	22/04/2021	Total Turf	Fertiliser supply	1,960.75
11245932	1/04/2021	Corsign WA Pty Ltd	Signage	1,956.90
11250812	8/04/2021	Redhawk Investments Pty Ltd	Paving & Repairs	1,954.70
11250812	8/04/2021	Garmony Property Consultants	Rental Consultancy CPV	1,925.00
10292678	22/04/2021	Western Power Corporation	Relocation WP Assets Manning	1,916.00
11250812	8/04/2021	Eighty Nine Enterprises	Roller door supply CPV	1,854.00
10292678	22/04/2021	Connect Call Centre Services	Overcalls fee	1,808.95
13495576	29/04/2021	Westral	Security screen	1,796.00
11250812	8/04/2021	Travis Hayto Photography	Promotional Video	1,787.50
11340486	15/04/2021	Allflow Industrial	Service - Oil water separator	1,784.70
11250812	8/04/2021	Galaxy 42 Pty Ltd	Consulting-Business Systems	1,760.00
10292678	22/04/2021	Intelife	Tree watering - Thelma St	1,760.00
10292678	22/04/2021	Central Screens	Security Screens-GBLC	1,758.00
11250812	8/04/2021	Carringtons Traffic Services	Traffic Mgt - various	1,741.23
11340486	15/04/2021	LGISWA	Legal services	1,734.00
10292678	22/04/2021	Ronstan International Pty Ltd	Design work South Mends	1,716.00
11245932	1/04/2021	Carringtons Traffic Services	Traffic Mgt - various	1,701.57
13495576	29/04/2021	Quick Corporate Aust Pty Ltd	Office supplies	1,699.73
10292678	22/04/2021	Bunnings Building Supplies P/L	Building supplies	1,694.56
10292678	22/04/2021	Flyt Pty Ltd	Peer review of Draft Integrated Transport Plan	1,694.00
11245932	1/04/2021	Flick Aticimex Pty Ltd	Hygiene Services - Various	1,677.48
11245932	1/04/2021	Syrinx Environmental Pty Ltd	Weed Control - Mount Henry Spit	1,672.00
10292678	22/04/2021	WA Ceiling Fixers	Ceiling Repairs WCG	1,672.00
11245932	1/04/2021	Water Corporation	Water usage	1,646.68
10292678	22/04/2021	Eclipse Soils Pty Ltd	Mulch	1,628.00
10292678	22/04/2021	Industrial Recruitment Partners	Contract staff	1,622.37
11250812	8/04/2021	Cardno (WA) Pty Ltd	Professional Service -Traffic Model	1,603.29
11340486	15/04/2021	Vetwest Animal Hospitals Pty Ltd	Animal care Vp147	1,581.77
10292678	22/04/2021	NS Projects	PM Service - RAF	1,581.25
11340486	15/04/2021	Corsign WA Pty Ltd	37 x Galv. posts	1,566.95
13495576	29/04/2021	ATI Mirage Training Solutions	Office 365 Overview	1,550.00
11250812	8/04/2021	Australia Post Civic Centre	Postal Charges	1,546.56
11340486	15/04/2021	PLE Computers Pty Ltd	IT Supplies	1,537.31
13495576	29/04/2021	ALS Library Services Pty Ltd	Library supplies SP	1,499.58
10292678	22/04/2021	Statewide Line Marking	Line marking	1,496.00
10292678	22/04/2021	Jackson McDonald Lawyers	Legal services	1,487.20
11250812	8/04/2021	Zipform Pty Ltd	Printing Rates notices	1,455.03
13495576	29/04/2021	Major Motors Pty Ltd	EGR Repairs CPV	1,436.04
10292678	22/04/2021	Custom Design Cutting Laser Services	4 x Cat Cages	1,430.00
13495576	29/04/2021	siteXcell	Phone services	1,399.10
11340486	15/04/2021	Poolegrave Signs & Engraving	Library sign - MCC	1,375.00
11340486	15/04/2021	Environmental Industries Pty Ltd	Landscape maintenance	1,375.00
11340486	15/04/2021	West-Sure Group Pty Ltd	Cash Collection	1,350.42
13495576	29/04/2021	Redhawk Investments Pty Ltd	Repair and refinish 5 seats at Jandoo	1,344.20
11250812	8/04/2021	Plant Assessor	Qrtly Subscription	1,320.00
11245932	1/04/2021	McLeods Barristers & Solicitors	Legal Services	1,318.05
11245932	1/04/2021	Wavesound Pty Ltd	Print Books	1,309.77
10292678	22/04/2021	Horizon West Landscape Constructions	Paving Works Tram Closure	1,303.50
11245932	1/04/2021	Imagesource Digital Solutions	Sounds in the Park-Roadside banners	1,292.50
13495576	29/04/2021	Tanks for Hire	Hire of hydration trailer concert 3	1,287.00
13495576	29/04/2021	WA Fuel Supplies	Fuel supplies	1,277.49
13495576	29/04/2021	Capital Recycling	Road base for golf course	1,272.89
11340486	15/04/2021	Bunnings Building Supplies P/L	Building supplies	1,272.48
13495576	29/04/2021	Wormald	Fit new batteries - MCC	1,268.30

Reference	Date	Payee	Description	Amount (\$)
11340486	15/04/2021	Redhawk Investments Pty Ltd	Fencing & Oiling	1,249.60
10292678	22/04/2021	Ambit Industries	Fence Repairs - Manning	1,226.28
10292678	22/04/2021	Mow Master Turf Equipment	Parts	1,217.20
10292678	22/04/2021	Synergy	Electricity usage	1,212.51
13495576	29/04/2021	Kerb Doctor	Kerb repairs - various	1,210.00
13495576	29/04/2021	Time Critical CPR & First Aid	Employee Training	1,200.00
11245932	1/04/2021	Atom Supply	PPE Consumables	1,166.76
13495576	29/04/2021	McIntosh & Son WA	track idler	1,146.34
11250812	8/04/2021	Hutton Street Carpet Court	Flooring & Blinds CPV	1,138.00
10292678	22/04/2021	Mr M McGuire	Welcome to Country performance fee	1,130.00
11250812	8/04/2021	City of South Perth Historical Society	Exhibition cost	1,121.20
11340486	15/04/2021	Auslan (WA) Pty Ltd	Auslan Interpreting Service	1,116.50
10292678	22/04/2021	Surun Services Pty Ltd	Electrical works - various	1,105.12
11245932	1/04/2021	Full Circle Design Services	Design Review -Civic Heart	1,100.00
10292678	22/04/2021	Cyclus Pty Ltd	Event Construction and Crew	1,078.00
11250812	8/04/2021	Quick Corporate Aust Pty Ltd	Office supplies	1,059.45
11245932	1/04/2021	Cyclus Pty Ltd	Covid Marshalls	1,056.00
10292678	22/04/2021	Valerie Schoenjahn	Box Gallery Exhibition-Artwork	1,050.00
11245932	1/04/2021	Australian Temporary Fencing Pty Ltd	Fence hire	1,042.14
11250812	8/04/2021	Go Doors	Battery Packs Manning Bowling club	1,034.00
10292678	22/04/2021	Tyke Electrical	Electrical works - CPG	1,021.24
11340486	15/04/2021	Burson Automotive Pty Ltd	Servicing Consumables	1,010.73
11245932	1/04/2021	NRS Refrigeration	Refrigeration maintenance	992.48
11340486	15/04/2021	Fliptease Pty Ltd	Performance fee for event	990.00
10292678	22/04/2021	Telstra - 3614257768 ID 1003577	Phone and data usage	978.25
10292678	22/04/2021	Toolmart Australia Pty Ltd	Tools - Batteries	975.00
11250812	8/04/2021	Dorma Australia Pty Ltd	Roller door maintenance-Manning Mens She	968.00
11245932	1/04/2021	Firesafe Service & Maintenance Pty Ltd	Inspection & Testing Fire Extinguishers	963.60
13495576	29/04/2021	South Perth Senior Citizens Centre	Contribution towards costs	961.88
10292678	22/04/2021	Total Green Recycling	Recycling charges	959.48
13495576	29/04/2021	Nuturf Australia Pty Ltd	Insecticide and Fertiliser	935.00
11250812	8/04/2021	SecurePay Pty Ltd	Web Payments	920.48
11245932	1/04/2021	Liquor Traders Australia	Beverages - Council Events	913.46
11250812	8/04/2021	Bin Bath Australia Pty Ltd	Bins x 30	913.00
10292678	22/04/2021	Town Of Victoria Park	Animal Welfare VP208D	910.00
11245932	1/04/2021	Water2Water Pty Ltd	ZIP tap repairs - various	898.80
13495576	29/04/2021	Bolinda Publishing Pty Ltd	Audiovisual MP3 Resources SPH	897.16
10292678	22/04/2021	The Sand Card Company	Music Concert workshop	891.00
11245932	1/04/2021	The Sand Card Company	Childrens activities-Sounds in Park	890.00
11250812	8/04/2021	Coolmate Pty Ltd	Fit drip tray - Manning Kindy	880.00
11250812	8/04/2021	Grandstand Agency	Performance Fee - Sounds in the Park	880.00
10292678	22/04/2021	JBA Surveys	Survey to locate drainage -Mends St	880.00
10292678	22/04/2021	Fliptease Pty Ltd	Performance fee-Sounds in the Park	880.00
10292678	22/04/2021	KPA Architects	Design Review Panel	880.00
11340486	15/04/2021	Perth Security Services	Security patrol GBLC	852.01
10292678	22/04/2021	Kirilee Cosplay	Hunger Games Workshops	850.00
11250812	8/04/2021	Econo Sweep	Power sweeping-CPV	847.00
11250812	8/04/2021	StrataGreen	Landscaping supplies	846.13
13495576	29/04/2021	Data#3 Limited	Microsoft Azure Consumption	839.26
11340486	15/04/2021	Jim's Mowing Belmont	Landscape Maintenance	832.13
11250812	8/04/2021	JB Hi-Fi	10 x cordless phones	793.50
10292678	22/04/2021	M.E Pump Wizards	Check Water Pump Lyall St	792.00
13495576	29/04/2021	Scarey One Pty Ltd	Install goal posts - Active Reserves	786.50
13495576	29/04/2021	MMM WA Pty Ltd	Hire of excavator & operator	759.40
11250812	8/04/2021	Western Aust Treasury Corp	Loan Repayment	750.76
10292678	22/04/2021	Meet the Animals	School Holidays Activity	750.00
11340486	15/04/2021	Green Workz Pty Ltd	Turf maintenance - CPGC	748.00
10292678	22/04/2021	SOS-Switched Onto Safety	Chemwatch SDS's -11 Gold Reviews	726.00
11340486	15/04/2021	J Gourdis Landscapes	Landscape Maintenance	720.00
13495576	29/04/2021	Eighty Nine Enterprises	Replacement motor	712.00
11250812	8/04/2021	Enware Australia Pty Ltd	Microbe Solution - Waterstax March 21	704.55
11245932	1/04/2021	Michelle Culnane	Art Classes-GBLC	700.00
11245932	1/04/2021	Sean E Avery	Literature Champion - Workshop	700.00
11250812	8/04/2021	Tyke Electrical	Reticulation Repairs SP	698.50
13495576	29/04/2021	Indigo Bay Catering & Events	Catering Council dinner	697.50
11245932	1/04/2021	St John Ambulance Aust (WA) Inc.	Event Health Service	695.20
13495576	29/04/2021	Mobile Laser Quest	Laser Gaming Session Youth Week - SP Library	690.00
11250812	8/04/2021	Bunnings Building Supplies P/L	Building supplies	686.61
13495576	29/04/2021	StrataGreen	Fiat Tree Tie	685.61
11340486	15/04/2021	Jason Signmakers	Bollards	682.04
11340486	15/04/2021	Imagesource Digital Solutions	Verge banners - Sounds in the Park	668.80
11245932	1/04/2021	The Pressure King	Pressure clean - Various	660.00
11340486	15/04/2021	Tanks for Hire	Hydration Trailor	660.00
10292678	22/04/2021	The Pressure King	Pressure clean	660.00
11250812	8/04/2021	Forpark Australia	Repairs - Scented Gardens	618.20
11340486	15/04/2021	Allied Air Services Pty Ltd T/A All Air Services	Aircon Maintenance	616.00

Reference	Date	Payee	Description	Amount (\$)
13495576	29/04/2021	Synergy	Electricity usage	610.56
10292678	22/04/2021	Landgate	GRV Interim Schedules	607.33
13495576	29/04/2021	Micro Products Australia	50 Minichips and CAR registrations	606.50
10490673	8/04/2021	Health Insurance Fund of WA	Health Insurance Fund of WA	597.15
10581196	27/04/2021	Health Insurance Fund of WA	Health Insurance Fund of WA	597.15
11250812	8/04/2021	Technox Australia Pty Ltd	Repairs John McGrath Pavilion	596.75
11245932	1/04/2021	WA Local Government Association	Employee Training Course	578.00
13495576	29/04/2021	WA Local Government Association	Emergency Mgt. Course fee	578.00
11250812	8/04/2021	Betta Pest Management	Pest control CPV	572.00
10292678	22/04/2021	Matters of Taste	Cooking classes	572.00
13495576	29/04/2021	Freedom Fairies	Event Roving Entertainment - Concert 3	572.00
11245932	1/04/2021	Mr M McGuire	Welcome to Country	565.00
13495576	29/04/2021	Fruit N Vegies R Us	Fresh fruit supply	560.00
10292678	22/04/2021	Vaucluse Newsagency	Magazine supplies	559.12
11340486	15/04/2021	Betta Pest Management	Pest Mgmt	550.00
13495576	29/04/2021	Castledine & Castledine	Repair Meerkat sculpture	550.00
11250812	8/04/2021	AquamoniX	Garden Maint. CPV	547.80
11250812	8/04/2021	CTi5 Pty Ltd	Daily Security - Cash Collection	544.50
11340486	15/04/2021	Bolinda Publishing Pty Ltd	Library supplies	543.64
13495576	29/04/2021	Amazing Clean Blinds	Cleaning service-Blinds John McGrath	540.00
11245932	1/04/2021	Western Educating Service	Jetting and educating	536.25
13495576	29/04/2021	Catch Create	Event Photography	533.50
11340486	15/04/2021	Boral Construction Materials Group Ltd	Cement	531.30
11250812	8/04/2021	The Pressure King	Pressure Cleaning	528.00
10292678	22/04/2021	Prestige Alarms	Security Alarm Service	517.00
11340486	15/04/2021	Laundry Express	Linen supplies	504.79
11340486	15/04/2021	Department Of Transport-Vehicle Search fees	Vehicle search fee	503.20
10292678	22/04/2021	Bellrock Cleaning	Cleaning Services	495.00
11250812	8/04/2021	Margaret King	Gift Cards - Training Youth Plan	478.00
11340486	15/04/2021	COVS Parts Pty Ltd	Consumables	474.21
11250812	8/04/2021	Ultraclean Carpet Cleaning	Cleaning 81/37 McNabb Loop	470.25
11250812	8/04/2021	Imagesource Digital Solutions	Sounds in the Park Stage Wrap	457.60
10292678	22/04/2021	Bolinda Publishing Pty Ltd	Library supplies	457.32
11340486	15/04/2021	Budget Rent A Car - LOC 20008	Van Hire - Sounds in the Park 2	455.97
11245932	1/04/2021	Scarey One Pty Ltd	Crane Hire - removal goal Posts	453.75
10490673	8/04/2021	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	451.00
10581196	27/04/2021	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	451.00
10292678	22/04/2021	Rene Poletta	Reimbursement	448.12
10292678	22/04/2021	Harrison Electrics Pty Ltd	Bee Removal	445.50
11250812	8/04/2021	Light Application Pty Ltd	Electrical Works - Mindeerup	440.00
11340486	15/04/2021	Bob Cooper Outback Survival Pty Ltd	Workshop - Snakes & Survival skills	440.00
10292678	22/04/2021	Chair Guru	Install 4 x new gas lifts to office chair	440.00
13495576	29/04/2021	Travis Hayto Photography	Mini Golf Photography	440.00
11340486	15/04/2021	Quick Corporate Aust Pty Ltd	Office supplies	435.84
11245932	1/04/2021	Eighty Nine Enterprises	Roller door repairs	434.00
10292678	22/04/2021	ALS Library Services Pty Ltd	Library supplies SP	433.08
11245932	1/04/2021	Western Resource Recovery Pty Ltd	Cleaning - Grease trap waste	430.10
11250812	8/04/2021	Living Turf	Soil test - JMO	429.00
13495576	29/04/2021	Monica Defendi	Event Photography - Citizenship ceremony	420.00
11250812	8/04/2021	Sonic HealthPlus Pty Ltd	Medicals Pre Employment	418.00
11250812	8/04/2021	Two Way Hire Services Pty Ltd	Hire of Two way service	418.00
10292678	22/04/2021	Sonic HealthPlus Pty Ltd	Staff Medicals	418.00
13495576	29/04/2021	Two Way Hire Services Pty Ltd	Event Radio Hire - Sounds in The Park 3	418.00
13495576	29/04/2021	HK Calibrations Technologies Pty Ltd	Health calibration of 3 thermometers	412.50
10292678	22/04/2021	Michelle Culnane	Art Class - Holiday Program	400.00
10292678	22/04/2021	Rebecca Higgie	Children's activity Workshop	400.00
10292678	22/04/2021	Atom Supply	PPE Consumables	398.82
11340486	15/04/2021	TenderLink.Com	Tenders Service	396.00
11250812	8/04/2021	Scarey One Pty Ltd	Crane hire	393.25
10292678	22/04/2021	Chemical Essentials Pty Ltd	Chemical Supplies	387.20
10292678	22/04/2021	City of Vincent	Animal Welfare V57D	383.00
10292678	22/04/2021	Paramount Linen	Linen Service	376.86
11250812	8/04/2021	Lock Stock & Farrell Locksmith	Keys Replacement-CPV	375.00
10292678	22/04/2021	Statewide Bearings	Belts	370.13
10292678	22/04/2021	Totally Workwear - Belmont	Workwear	360.71
11250812	8/04/2021	ACE+	Plumbing works - various	350.31
10292678	22/04/2021	Hobart Food Equipment ITW Australia Pty Ltd	Dishwasher - CPV	349.80
10292678	22/04/2021	Town of Bassendean	Animal Welfare B585D	340.00
13495576	29/04/2021	Harvey Norman	Telephone purchase	338.85
11245932	1/04/2021	Redhawk Investments Pty Ltd	Remove weld and re-install seat	338.80
13495576	29/04/2021	Boral Construction Materials Group Ltd	Asphalt	338.80
13495576	29/04/2021	Holcim (Australia) Pty Ltd	Concrete	336.16
11250812	8/04/2021	NRS Refrigeration	Refrigeration maintenance	334.13
11250812	8/04/2021	Andreotta Cardenosa Consulting Engineers	Repairs MBC	330.00
10292678	22/04/2021	Australian Library & Information Association	Online Storytime Pilot Program	330.00
11340486	15/04/2021	Atom Supply	Cabinet keys	324.71

Reference	Date	Payee	Description	Amount (\$)
11340486	15/04/2021	Firesafe Service & Maintenance Pty Ltd	2x replacement extinguishers	323.40
10292678	22/04/2021	Firesafe Service & Maintenance Pty Ltd	Fire Alarm testing	323.40
13495576	29/04/2021	Cleanaway	Oil filter disposal	321.71
10292678	22/04/2021	Maxwell Robinson & Phelps	Termite treatment	304.70
10292678	22/04/2021	Holcim (Australia) Pty Ltd	Concrete	303.82
11340486	15/04/2021	AGS Metalwork	Repair goal post	302.50
11250812	8/04/2021	ALS Library Services Pty Ltd	Library supplies Manning	300.24
11245932	1/04/2021	Raewyn Carroll	Writing Workshop - Children's Literature	300.00
11340486	15/04/2021	Australia Post Library	Postal Charges	299.84
11340486	15/04/2021	Harrison Electrics Pty Ltd	Removal/Relocation of bee colonies	297.00
10292678	22/04/2021	wOnder City & Landscape Pty Ltd	DRP Meeting 2/3/21	292.60
11340486	15/04/2021	Archival Survival Pty Ltd	Archival copy paper	292.49
11340486	15/04/2021	Telstra (Video Conf) - 1524336800	Phone and data usage	291.50
11245932	1/04/2021	Perth Aquatic Seed & Ecological Services Pty Ltd	Aquarium Servicing - SP Library	289.00
11245932	1/04/2021	Asphaltch	Install Bollard	288.75
11340486	15/04/2021	Waterlogic Australia Pty Ltd	Water cooler Rental and Service	288.35
11340486	15/04/2021	Prestige Alarms	Alarm call out - MSC	286.00
13495576	29/04/2021	Prestige Alarms	Alarm repair MCC	286.00
11340486	15/04/2021	Allsite Equipment Solutions	Service and inspection	280.50
11250812	8/04/2021	Fruit N Vegies R Us	Fresh fruit supply	280.00
11340486	15/04/2021	Travis Hayto Photography	Remembrance Day Photography	275.00
10292678	22/04/2021	Drive Straight Alignment Service	Wheel alignment	275.00
13495576	29/04/2021	Harvey Fresh	Milk Supply	271.62
10292678	22/04/2021	Mike Bradford	Reimbursement	265.51
10292678	22/04/2021	Ultraclean Carpet Cleaning	Cleaning services CPV	261.25
13495576	29/04/2021	WINC Australia Pty Ltd	Stationery	259.58
11250812	8/04/2021	Poolegrave Signs & Engraving	CCTV Signage	253.00
11250812	8/04/2021	Tyre Connect	Tyres	253.00
13495576	29/04/2021	NRP Electrical Services	AC Maintenance - SP Library	253.00
11340486	15/04/2021	Scott Printers Pty Ltd	Business Cards	251.90
11340486	15/04/2021	AE Hoskins Building Services	Electrical works CPV	247.50
11340486	15/04/2021	Tako Print Solutions	Printing Postcards	242.00
13495576	29/04/2021	Perth Aquatic Seed & Ecological Services Pty Ltd	Aquarium servicing - SP Library	242.00
11245932	1/04/2021	Westral	Awning Supplies	239.00
13495576	29/04/2021	Grandstand Agency	Live performance - Mini Golf Event	220.00
13495576	29/04/2021	Greenlite Electrical Contractor Pty Ltd	Clean out the rain tipping bucket	215.60
11250812	8/04/2021	Total Eden	Reticulation Parts	213.13
11245932	1/04/2021	Sonic HealthPlus Pty Ltd	Staff medicals	209.00
10490673	8/04/2021	Deputy Child Support Registrar	Child Support Agency	205.26
10581196	27/04/2021	Deputy Child Support Registrar	Child Support Agency	205.26
11340486	15/04/2021	Ergolink	3 x Drawers	201.73
13495576	29/04/2021	Pickles Auctions Pty Ltd	Subscription fee - Council Campaign	199.00
11250812	8/04/2021	Boral Construction Materials Group Ltd	Asphalt	192.50
10292678	22/04/2021	Bidfood Perth	Catering Stock	188.30
11245932	1/04/2021	Electrical Testing Services	Service Stickers	187.00
11340486	15/04/2021	Bidfood Perth	Office supplies	185.65
11245932	1/04/2021	Synergy	Electricity usage	185.43
11250812	8/04/2021	Iron Mountain Aust Group Pty Ltd	Archive service	168.59
11340486	15/04/2021	ALS Library Services Pty Ltd	Library supplies	166.76
11340486	15/04/2021	Work Clobber	Work Wear	166.50
11245932	1/04/2021	Fuji Xerox	Photocopier charges	161.57
10490673	8/04/2021	Australian Services Union	Union ASU	155.40
10581196	27/04/2021	Australian Services Union	Union ASU	155.40
10292678	22/04/2021	Digitales	Audio visual SP Library	154.41
10292678	22/04/2021	Lock Stock & Farrell Locksmith	Door Lock Repairs	154.40
11250812	8/04/2021	Harrison Electrics Pty Ltd	Remove Bee Colony	148.50
13495576	29/04/2021	Harrison Electrics Pty Ltd	Bee removal - Olives Reserve	148.50
11245932	1/04/2021	StrataGreen	Parks Tools	145.79
11245932	1/04/2021	Vetwest Animal Hospitals Pty Ltd	Animal Care	142.98
11340486	15/04/2021	Western Resource Recovery Pty Ltd	Grease Collection	140.80
11250812	8/04/2021	Totally Workwear - Belmont	Workwear	140.76
11245932	1/04/2021	Maxwell Robinson & Phelps	Pest Control	139.70
11245932	1/04/2021	Prestige Alarms	Service Call - Alarm System	137.50
13495576	29/04/2021	Allpet Products	Animal food	129.35
10292678	22/04/2021	NRP Electrical Services	Electrical Service-MCC	126.50
11250812	8/04/2021	Prestige Alarms	Alarms service MCC	121.00
11245932	1/04/2021	Beacon Equipment - Canning Vale	2x Chainsaw Sharpeners	120.00
11340486	15/04/2021	Totally Workwear - Belmont	Workwear	118.76
11245932	1/04/2021	Bolinda Publishing Pty Ltd	Library Services	117.53
13495576	29/04/2021	WA Police Service - Revenue Section	NATIONAL POLICE CHECK - 7 VOLUNTEERS	116.90
13495576	29/04/2021	T-Quip	Tyre	106.80
11340486	15/04/2021	WINC Australia Pty Ltd	Office Supplies	105.36
11250812	8/04/2021	Noise & Vibration Measurement Systems	Repairs to Connector	104.50
11250812	8/04/2021	Harvey Fresh	Milk Supplies	100.08
11340486	15/04/2021	Harvey Fresh	Milk supplies	100.08
10292678	22/04/2021	City of Perth	Animal Welfare P009D	100.00

Reference	Date	Payee	Description	Amount (\$)
13495576	29/04/2021	Bin Bath Australia Pty Ltd	Bin Cleaning CPV	98.56
10292678	22/04/2021	Parker Black & Forrest Pty Ltd	Locksmith Service	96.80
11245932	1/04/2021	ALS Library Services Pty Ltd	Library supplies Manning	93.70
11245932	1/04/2021	Boral Construction Materials Group Ltd	Asphalt	84.70
11340486	15/04/2021	Tyke Electrical	Electrical works	82.50
10292678	22/04/2021	City Of Gosnells	Animal Welfare G597C	80.00
11340486	15/04/2021	All Stamps	Ink supplies	78.59
10292678	22/04/2021	Boral Construction Materials Group Ltd	Asphalt	77.28
10292678	22/04/2021	Waterlogic Australia Pty Ltd	Water Cooler Service	77.00
11245932	1/04/2021	Bucher Municipal	Oil Filter	74.73
11340486	15/04/2021	Toolmart Australia Pty Ltd	Tools	72.80
11340486	15/04/2021	Allmark & Associates Pty Ltd	3 x name badges	67.10
10292678	22/04/2021	Hallite Seals Aust Pty Ltd	Ram Seals	66.80
11245932	1/04/2021	Veale Auto Parts	Parts	65.10
11245932	1/04/2021	Digitales	Audio Visual SP Library	63.16
13495576	29/04/2021	Bunnings Building Supplies P/L	Building supplies	59.38
11250812	8/04/2021	Aussie Natural Spring Water	Water supplies	56.88
11250812	8/04/2021	Landgate	GRV Interim	53.40
10292678	22/04/2021	Aussie Natural Spring Water	Water supply CC	49.77
11245932	1/04/2021	Harvey Fresh	Milk Supplies	48.24
10292678	22/04/2021	Scope Logic Group Pty Ltd	Monthly License	48.13
11340486	15/04/2021	West Australian Newspapers Limited	Newspaper CC Library	48.00
11340486	15/04/2021	Refresh Pure Water	Water supply	40.00
11245932	1/04/2021	SEM Distribution	Newspaper	35.60
11250812	8/04/2021	Danielle Cattalini	Reimbursement	35.00
11245932	1/04/2021	Rebecca De Boer	Reimbursement	30.00
10292678	22/04/2021	Corsign WA Pty Ltd	Low Clearance sign supply	26.40
11250812	8/04/2021	Searle Fasteners Pty Ltd	Tools	25.58
11250812	8/04/2021	Eagle Sports	Supplies for GBLC	17.60
11250812	8/04/2021	WINC Australia Pty Ltd	Catering Stock - CC	17.49
11250812	8/04/2021	WA Police Service - Revenue Section	Police check-Volunteers	16.70
11245932	1/04/2021	Lock Stock & Farrell Locksmith	Keys Supply	13.00
11250812	8/04/2021	Data#3 Limited	IT Services	3.87
Sub Total				3,742,026.13

Cheque Payments

Reference	Date	Payee	Description	Amount (\$)
11542167	16/04/2021	City of South Perth - CPV	Reimbursement CPV	492.70
15092265	8/04/2021	City of South Perth - Petty Cash	Petty Cash GBLC	74.50
08594652	22/04/2021	City of South Perth - Petty Cash	Petty Cash-GBLC	47.95
Sub Total				615.15

Non Creditor EFT Payments

Reference	Date	Payee	Description	Amount (\$)
10292678	22/04/2021	Meast Pty Ltd & MA Thompson T/A Streets	Refund PRB-SJMP	5,000.00
11245932	1/04/2021	PACT Construction	RRAB-4 Paterson St	4,400.00
11340486	15/04/2021	DNX Energy Pty Ltd	RRAB-10 Barker Ave	4,400.00
13495576	29/04/2021	South Perth United Football Club	Refund of Winter seasonal charge	2,475.00
11245932	1/04/2021	Brooke & Nicholas Butler	RRAB [REDACTED]	2,200.00
11245932	1/04/2021	Mr Clive Keutzer	RRAB [REDACTED]	2,200.00
11245932	1/04/2021	Caroline Ennis	RRAB [REDACTED]	2,200.00
11245932	1/04/2021	Anita Hughes	RRAB [REDACTED]	2,200.00
11245932	1/04/2021	Prompt Roofing	RRAB-117A Ryrie Ave	2,200.00
11340486	15/04/2021	Tanya Richardson	RRAB [REDACTED]	2,200.00
11340486	15/04/2021	John Hughes	RRAB [REDACTED]	2,200.00
11340486	15/04/2021	Averna Homes Pty	RRAB-17 River Way	2,200.00
11340486	15/04/2021	Mahmoud Abosamir	RRAB [REDACTED]	2,200.00
10292678	22/04/2021	Neil Mullally	RRAB [REDACTED]	2,200.00
10292678	22/04/2021	Denmark Homes	RRAB-134 River Way	2,200.00
10292678	22/04/2021	Vergola WA	RRAB-31 Dyson St	2,200.00
10292678	22/04/2021	Tanya Cain-Abbs	RRAB [REDACTED]	2,200.00
13495576	29/04/2021	Dale Alcock Accounts Team	RRAB Refund 75 Gladstone Ave	2,200.00
13495576	29/04/2021	Factory Pools Perth	RRAB Refund 52A Crawshaw Crescent	2,200.00
13495576	29/04/2021	Revell Landscaping	RRAB Refund 79 Monash Ave	2,200.00
13495576	29/04/2021	Grandview Construction	RRAB-19 Hopetoun St	2,200.00
13495576	29/04/2021	Briscola Homes	RRAB Refund 36 Ryrie Ave	2,200.00
11245932	1/04/2021	Perth Blitz Gridiron	Bond Refund Hall Hire - J. McGrath	2,050.00
11245932	1/04/2021	Allison Croft	Bond Refund Hall Hire SPCH	2,050.00
11340486	15/04/2021	Intuja Sivanirushan	Refund hall/Swipe Card Manning Hall	2,050.00
11340486	15/04/2021	Anoop Chopra	Refund Hall/Swipe Card SPCC	2,050.00
11340486	15/04/2021	Iranian Community of WA	Refund PRB SJMP	2,000.00
11340486	15/04/2021	The Islamic Centre of WA Inc.	Refund Bond/Swipe Card SPCC	1,967.00
11245932	1/04/2021	Perth Festival Perth Int. Arts Fest Ltd	Bond Refund Hall Hire - SJMP	1,671.00
13495576	29/04/2021	Grandview Constructions	Footpath reimbursement-19 Hopetoun	1,437.48

Reference	Date	Payee	Description	Amount (\$)
11340486	1/04/2021	Bruanne Pty Ltd T/A Sertorio Homes	RRAB-27 Campbell St	1,189.04
11340486	15/04/2021	Bruanne Pty Ltd T/A Sertorio Homes	RRAB Refund 27 Campbell St	1,189.04
11245932	1/04/2021	Plexus Australia Pty Ltd	Bond Refund Hall Hire - Manning	1,050.00
11245932	1/04/2021	Anurag Rajan Sexena	Bond Refund Hall Hire - Manning	1,050.00
11245932	1/04/2021	Iranian Community of Western Australia	Bond Refund Hall Hire SPCH	1,050.00
11245932	1/04/2021	Saleh Kafami	Bond Refund Hall Hire SPCH	1,050.00
11340486	15/04/2021	Abbas Al Shaikh	Refund Hall/Swipe Card SPCC	1,050.00
13495576	29/04/2021	Saiva Maha Saboi of WA Inc	Refund of Hall Bond - Manning	1,050.00
11340486	15/04/2021	Robin Thompson	RRAB [REDACTED]	1,000.00
11340486	15/04/2021	Outdoor World Wangara	RRAB-31 Swanview Tce	1,000.00
10292678	22/04/2021	The Roof & Wall Doctor	RRAB-32 David St	1,000.00
13495576	29/04/2021	The Patio Factory	RRAB Refund 93 Kilkenny Circle	1,000.00
13495576	29/04/2021	Symmons Nominees	RRAB Refund 1 Bryce Ave	1,000.00
13495576	29/04/2021	Wade Curtis	RRAB [REDACTED]	1,000.00
13495576	29/04/2021	Merrel Pond	RRAB [REDACTED]	1,000.00
13495576	29/04/2021	Helen Frayne	RRAB [REDACTED]	1,000.00
11245932	1/04/2021	Craig & Shannon Ball	Crossing Subsidy [REDACTED]	894.19
11245932	1/04/2021	Mrs Teresa Clayton	Crossing Subsidy [REDACTED]	807.80
11340486	15/04/2021	Pankind Aus.Pancreatic Cancer Found.Ltd	Refund PRB-SJMP	807.00
11245932	1/04/2021	Nicholas De Lima	RRAB [REDACTED]	750.00
13495576	29/04/2021	Peel Resource Recovery	RRAB Refund 1B Ryrie Ave	750.00
11245932	1/04/2021	Sarah Bailey	Refund PRB SJMP	727.00
11245932	1/04/2021	Acton Projects Fremantle	Rates Refund - 24 Arlington Ave	637.66
11245932	1/04/2021	Olivia Susanto	Bond Refund Hall Hire- J. McGrath	600.00
11245932	1/04/2021	Isaac Owusu Frimpong	Bond Refund Hall Hire - J. McGrath	600.00
11340486	15/04/2021	Pavan Sanagavarapu	Refund Hall/Swipe Card John McGrath	600.00
11340486	15/04/2021	Medical Imaging Nurses	Refund Hall/Swipe Card John McGrath	600.00
11340486	15/04/2021	Bernard P Pfoeffler & Y C Chinchilla	Refund hall/Swipe Card John McGrath	600.00
11340486	15/04/2021	Stella Naomi Akhudu Okello	Refund Hall/Swipe Card Manning Hall	600.00
10292678	22/04/2021	Aaron Stonehouse	Refund bond-John McGrath Pavilion	600.00
11340486	15/04/2021	Julie Williams	Bond Refund Park Restoration - SJMP	557.00
11245932	1/04/2021	Ms Susan Lepidi	RRAB [REDACTED]	500.00
11245932	1/04/2021	ACTON Corporate	Bond Refund Park Restoration - SJMP	500.00
11245932	1/04/2021	Mackson Group	RRAB-92 Collins St	500.00
11245932	1/04/2021	Barrier Reef Pools Perth	RRAB-5 Delamere Ave	500.00
11340486	15/04/2021	Scott Pickering	RRAB [REDACTED]	500.00
11340486	15/04/2021	Wanneroo Patios	RRAB-25 Crawshaw	500.00
11340486	15/04/2021	K & M Powdercoating	RRAB-1/9 Stone St	500.00
10292678	22/04/2021	Thomas Graef	RRAB [REDACTED]	500.00
13495576	29/04/2021	Matthew Patterson	RRAB [REDACTED]	500.00
13495576	29/04/2021	Chin Leng Tan	RRAB [REDACTED]	500.00
13495576	29/04/2021	WA DIY Patios	RRAB-2/14 Ednah	500.00
13495576	29/04/2021	K R & R T Knuckey	RRAB [REDACTED]	500.00
11245932	1/04/2021	Ian Leslie Boulton and Christine Sheila	Bond Refund Hall Hire SPCH	493.00
11245932	1/04/2021	Kristina Haggarty	Refund PRB/site Inspection fee SJMP	372.00
11245932	1/04/2021	Lynette Tay	Bond Refund Park Restoration - McDougall	250.00
11245932	1/04/2021	Lorraine Williams	Refund PRB SJMP	250.00
11245932	1/04/2021	Georgeanne Nash	Refund PRB SJMP	250.00
11245932	1/04/2021	Dux Cafe Restaurant	Refund duplicate payment	250.00
11245932	1/04/2021	Stew Green	Refund PRB SJMP	250.00
10292678	22/04/2021	Alex Mora	Refund of Park Restoration Bond	250.00
10292678	22/04/2021	Western Australian Cricket Association	Refund Park Restoration Bond SJMP	250.00
11340486	15/04/2021	Mr Jonah Pilatti	Individual Dev. Grant-Hockey Championshi	200.00
11245932	1/04/2021	Code Duck	Refund booking fee GBLC	182.50
11245932	1/04/2021	Development WA	CEO Attendance UDIA Lunch	180.00
11340486	15/04/2021	Herb Society of WA	Refund Hall hire fees John McGrath	115.50
11245932	1/04/2021	Kristina Djunaedi	Refund Penalty Interest [REDACTED]	76.60
11245932	1/04/2021	Geoffrey & Juliette Cooke	Refund Penalty Interest	43.92
11245932	1/04/2021	Anvil Cruz	Refund Booking fees GBLC	42.00
Sub Total				107,414.73

Non Creditor CHQ Payments

Reference	Date	Payee	Description	Amount (\$)
11350362	30/04/2021	The Estate of Gwenneth D Johnson	Refundable amount [REDACTED]	171,407.22
11350362	30/04/2021	Trustees of the Christian Brothers	Rates Refund Subdivision transferred	11,305.44
08594652	22/04/2021	Judith Cuff & William Pears	Refund-Property deleted [REDACTED]	1,739.40
11542167	16/04/2021	Kow Ham	Refund - Property Deleted	1,092.63
12190284	1/04/2021	Perth Patio Magic	RRAB-32 Sawyer Way	1,000.00
11350362	30/04/2021	Oakcastle Holdings Pty Ltd	Property Deleted	933.59
11350362	30/04/2021	Francis P Michell & Mrs Gaye Y Michell	Rebate Refund	931.34
11350362	30/04/2021	Wilblair Pty Ltd	Refund - Property Deleted	846.85
08594652	22/04/2021	Onsite Rental Group	Lighting Tower Hire Australia Day	766.03
11542167	16/04/2021	Dawn Holdings Pty	Refund - Property Deleted	644.29
11350362	30/04/2021	Rcjbpt Pty Ltd	Refund - Property Deleted	612.11
12190284	1/04/2021	Bupa Dental Corporation — EVP Dental	Bond Refund Hall Hire - John McGrath Pav	600.00

Reference	Date	Payee	Description	Amount (\$)
12190284	1/04/2021	Perth Patio Magic	RRAB Refund 68 Monash Ave	500.00
12190284	1/04/2021	Brad Abbott	RRAB [REDACTED]	500.00
08594652	22/04/2021	Meet and Bun	Refund of Park Restoration Bond	250.00
11542167	16/04/2021	Joe R Chindarsi	Refund fee paid twice [REDACTED]	150.00
12190284	1/04/2021	Windsor Knight	Recoup water Rates-49 & 51 Angelo St	122.08
Sub Total				193,400.98

Excluding: Voided Payments:

Reference	Date	Payee	Description	Amount (\$)
				0.00
Total Cancelled EFT				0.00

Excluding: Cancelled Cheques

Reference	Date	Payee	Description	Amount (\$)
				0.00
Total Cancelled Cheques				0.00

Strategic Direction

Community

Policy P116 Installation, Use and Management of Closed Circuit Television (CCTV) and other Monitoring Technology

Responsible Business Unit/s	Community, Culture and Recreation
Responsible Officer	Manager Community, Culture and Recreation
Affected Business Unit/s	All

Definitions

Authorised Personnel	City of South Perth employees designated as authorised by the City's CEO.
CCTV	Closed Circuit Television which is a video system that transmits television signals over a closed (non-broadcast) system.
CCTV System	Means a system used to transmit, record and store images from locations in the City of South Perth.
Monitoring Technology	Any instrument, apparatus, equipment, sensor, software or other device capable of being used to record, observe, track or map including (but not limited to) any fixed or mobile monitoring device. These devices may incorporate data analytics.

Scope

This policy applies to the installation, use and management of Closed Circuit Television (CCTV) and other monitoring technology by the City of South Perth (the City).

Objectives

The provision of CCTV and other monitoring technology aligns with the City's commitment to optimising safety for its employees and members of the public and protection of its community infrastructure, as detailed in the City's Strategic Community Plan, Community Safety and Crime Prevention Plan, Workforce Plan and associated strategic plans. It is intended to provide an increased level of safety and support; and a reduction in anti-social behavior across the City.

CCTV and other monitoring technology will be used to:

- Enhance employee and public safety;
- Assist in deterring crime, criminal damage and public disorder;
- Reduce fear of crime and enhance public perceptions of safety in public areas;
- Assist with the identification and prosecution of offenders;
- Assist with the identification of traffic management issues;

- Monitor, provide greater protection and enhance operational performance of the City's facilities, assets, plant and equipment;
- Allow for real-time monitoring and subsequent review of customers/visitors at City facilities;
- Assist other emergency services; and
- Assist and contribute in human resources and confidential employee matters as determined in consultation with the City's Human Resources Business Unit.

Privacy

The City will undertake appropriate communication strategies where its CCTV system and monitoring technology is installed to make people aware that their activity is being observed/overheard e.g. public signage, information on the City's website etc.

Ownership

The City of South Perth retains ownership of its CCTV equipment and monitoring technology. The City also maintains copyright ownership of all images, photographs and data pertaining to the equipment and systems.

Security of Data and Recorded Material

Security measures will ensure that no unauthorised access to, alteration, disclosure, loss or destruction of data or recorded material collected by the City's CCTV system and monitoring technology will occur. Viewing, retrieval, copying and releasing of data and recorded material will require approval by Authorised Personnel. Material will not be permitted to be sold, used for commercial purposes, or for the provision of entertainment.

System Administration

All system administration associated with the City's CCTV system and monitoring technology will be undertaken by Authorised Personnel.

New CCTV and Monitoring Technology Equipment/Projects

All proposals for new CCTV and monitoring technology equipment/projects will require approval by Authorised Personnel.

Legislation/Local Law Requirements

- State Records Act 2000 (WA)

Other Relevant Documents and Associated Policies

- City of South Perth Strategic Community Plan 2020-2030
- Community Safety and Crime Prevention Plan 2019-2021
- Western Australian State CCTV Strategy
- Western Australian Closed Circuit Television (CCTV) Guidelines
- CCTV Design for Local Government & Organisational Applications
- City of South Perth Workforce Enterprise Agreement

Strategic Direction

Community

Policy P117 Library Services and Programs

Responsible Business Unit/s	Library Services
Responsible Officer	Manager Library Services
Affected Business Unit/s	Library Services

Policy Objectives

To provide the City of South Perth (City) and the community with a framework for access to the City's libraries, collections, digital resources, online services and programs.

Definitions

Child	Any individual under the age of twelve years.
Digital Resources	Resources provided and stored in an electronic format including but not limited to electronic databases, digital audio, images and film, eBooks, eAudio, eNewspapers and eMagazines.
Terms and Conditions of Use	The Terms and Conditions of Use that apply to the City's Libraries as determined and amended periodically by the City as required.
Membership Terms and Conditions	The Terms and Conditions that will apply upon acceptance of a library card by an individual as determined and amended periodically by the City as required.
Online Services	Any information that is accessed via the internet including but not limited to content on the World Wide Web, social media, email, downloadable files, messaging and chat services and streamed audio/video content.
Program	A planned service, activity or event.
Public Computer, Internet and Online Services Conditions of Use	The terms and conditions that apply to the access and use of the public computer, online and internet facilities as outlined and amended periodically by the City as required.
Public Computers	Any fixed or mobile computing device made available for use by library members and fee paying non-members.
Temporary Resident	Any person who is unable to provide satisfactory proof of permanent residence in Western Australia (eg. hotel, motel, caravan park, visitor to Western Australia).
Unattended child	A child not supervised or looked after or who has been left unattended by a parent, guardian or caregiver.
Wi-Fi Terms and Conditions	The Terms and Conditions outlined and amended periodically by the City's approved Wi-Fi service provider.

Policy Scope

This policy applies to all users of the City of South Perth Libraries and City employees who work within libraries.

Policy Statement

The City recognises the importance of cultural and social services and activities and the contribution library programs and services make towards community literacy and lifelong learning.

City of South Perth Libraries will provide opportunities for our diverse communities to read, learn, create and connect, supported by equitable access to collections, technology, programs and welcoming and safe spaces.

Terms and Conditions of use

Terms and Conditions of Use will apply to all library members and users of library facilities.

Membership

Community members may apply for library membership by providing proof of identity and current residential address in accordance and agreement with Library Membership Terms and Conditions.

Persons under the age of 18 years of age must have their membership application authorised by their parent or guardian.

Persons who are Temporary Residents are permitted to apply for membership upon payment of a refundable fee determined by Council. Deposit refunds will be applicable upon return of all library items, payment of outstanding monies and closure of membership or if proof of permanent residency is provided.

Fees for overdue library items and debt collection will be applied in accordance with Regulation 14(1) of the Library Board Act of WA 1951-1983. Fees and charges will be set as determined by Council's adopted Fees and Charges in the Annual Budget. Library fees and charges are non-refundable. Application for cancellation of fees and charges must be made in writing and will be referred to Manager Library Services for approval.

Temporary suspension of library membership may be applied to any library member who retains library items, has an outstanding debt or who does not comply with the Library Terms and Conditions. Terms of suspension will be authorised by Manager Library Services.

Public Computer, Internet, Online Services and Wi-Fi Access

City of South Perth Libraries will provide access to computer and Internet facilities and Wi Fi in accordance and agreement with the Public Computer, Internet and Online Services Conditions of Use.

To facilitate equitable access to computers, a member is required to use the booking system and will be limited to a specified amount of computer access per day as determined by Manager Library Services.

Free access to Wi-Fi will be provided subject to the user agreeing to the Wi-Fi Terms and Conditions of Use as determined by the City's Wi-Fi service provider.

Public computers, internet and online services will be available free of charge to library members. Some services and programs may attract nominal fees, which are prescribed in the City's Fees and Charges Schedule e.g. printing. Access may also be provided to persons who do not fulfil membership requirements for a fee that is prescribed in the Schedule and may be subject to restrictions e.g. a time limit will be applied for non-member access.

The City cannot guarantee continuous Internet access during the time booked.

All users of the Internet must abide by the Western Australian Classification Publications, Film and Computer Games Enforcement Act 1996.

Public Welfare

Children must be supervised by a responsible parent, legal guardian or caregiver while in the library. The following standards will be applied:

1. Children are not to be left unattended at any time.
2. The City takes no responsibility for the welfare of unattended children.
3. A child left unattended in the library may be classed as a child at risk of harm under section 28 (2) of the Children and Community Services Act 2004 and may be reported to the police or Department of Child Protection. A parent who leaves an unattended child in a City of South Perth Library may be in breach of the Community and Community Services Act 2004 (failing to protect a child from harm s.101).
4. Parents, legal guardians or caregivers are required to follow the Supervision of Children (0-12 years) Guidelines. A copy of these is available on request and via the City's website.
5. A Duty of Care Statement will be displayed in the City's libraries

Copyright

City of South Perth Libraries support and uphold the rights of copyright owners as documented in the Commonwealth Copyright Act 1968 and the Commonwealth Copyright Act Legislation Amendment Act 2004. The Act allows for certain library materials to be photographed, where exclusion applies to some library materials because of age, condition or copyright restrictions.

Legislation/ Local Law Requirements

Library Board Act of WA 1951-1983

Library Board (Registered Public Libraries) Regulations 1985

State and Local Government Agreement for the Provision of Public Library Services in Western Australia, 2020

Local level Agreement for the delivery of public library services, 2011

Western Australian Classification Publications, Film and Computer Games Enforcement Act 1996

Children and Community Services Act 2004

Censorship Act 1996

Commonwealth Copyright Act 1968

Commonwealth Copyright Act Legislation Amendment Act 2004

Other Relevant Policies/ Key Documents

PXXXX Library Collection Development Policy

Duty of Care Statement

Supervision of Children (0-12 years) in the Library Guidelines

Library Terms and Conditions

Library Membership Terms and Conditions

Public Computer, Internet and Online Services Conditions of Use

Wireless Internet Service Terms and Conditions of Use

Statement on Free Access to Information, Australian Library and Information Association, 2015

Statement on Libraries and Literacies, Australian Library and Information Association, 2006

Statement on Public Library Services. Australian Library and Information Association, 2018

WA Public Libraries Strategy - A New Chapter for our Public Library Systems, 2018.

Strategic Direction

Community

Policy P118 Library Collection Development

Responsible Business Unit/s	Library Services
Responsible Officer	Manager Library Services
Affected Business Unit/s	Library Services

Policy Objectives

To provide the City of South Perth (City) and the community with a framework for the selection, acquisition, evaluation and de-accession of materials for the library collection.

Definitions

Deaccessioned	The process upon which a library item or resource is removed from the collection, catalogue or database.
Digital Resources	Resources provided and stored in an electronic format including the internet, electronic databases, digital audio, images and film, eBooks, eAudio, eNewspapers and eMagazines.
Library Materials	Any item held in the library collection that includes but is not limited to books, CD's, DVD's, audio books, magazines, maps, plans, photographs and electronic resources.

Policy Scope

This policy extends to all library materials held within the City's libraries, and the digital resources that are available via the City's website.

Policy Statement

The City's library service aims to provide free access to a comprehensive and dynamic collection of print, non-print and digital resources which meets the current and future informational, recreational, educational and cultural needs of the community.

Purchase of library materials will maintain the collection at very a high standard and will supplement resources supplied by the State Library of Western Australia.

The City's Manager Library Services is responsible for the management and procurement of library collection materials. Selection of materials will be based on the following criteria:

- Literary merit
- Relevance and community demand
- Potential level of use
- Authority of source
- Currency and accuracy of content
- Authority and reputation of author, publisher, producer or illustrator
- Suitability of subject and style
- Quality of presentation
- Suitability and durability of format for loan and storage
- Cost
- Language (materials in languages other than English may be acquired to meet community needs)

Additional selection criteria may be considered when selecting digital resources:

- Vendor support
- Technical considerations (in particular, authentication)
- Speed of downloading
- Ease of use and availability of usage statistics
- Content availability and coverage (Australian sources)
- Platform
- Contract provisions (limitations of subscriptions).

Items may be excluded for the following reasons:

- Subject matter provided in alternate resources
- Material is out of print and not readily available
- Content out of date
- Out-dated or unsuitable format
- Textbooks for formal course of study that are not of general interest or value to local community

The library collection and content shall be reviewed and updated with surplus stock deaccessioned based on the following criteria:

- Out of date or inaccurate content
- Low community relevance and interest in content
- New edition available
- Digital availability
- Poor physical condition

Surplus material may be sold at library book sales at a cost prescribed in the City's Fees and Charges Schedule or by other methods deemed effective and appropriate, including (but not limited to) donations to community or commercial agencies or sustainable paper recycling.

Donations will be accepted on the understanding that the material donated becomes the property of the City. Library Services reserve the right to include or not to include donated materials in its collections or to dispose of such materials and will not be bound in any way whatsoever to account to donors for the manner of the disposal of donated materials.

City of South Perth Libraries endorse the Statement on Free Access to Information (2007), the Statement on Libraries and Literacies (2006) and the Statement on Public library Services (2018) issued by the Australian Library and Information Association.

City of South Perth Libraries will not exercise censorship in the selection of materials by rejecting on moral, gender, individual lifestyle, political, racial or religious grounds alone. Material will not be rejected on the grounds that its content is controversial or likely to offend some section of the community. Such material may otherwise be relevant to the purpose of the Library and meet the standards, such as historical importance, intellectual integrity, effectiveness of expression or accuracy of information,

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Policy Number: P118

Council Adoption: N/A

Reviewed/Modified:

Relevant Council Delegation: N/A

Relevant Delegation: N/A

Relevant Management Practice:

which are required by the Library Service. Library resources are available to all library users without restriction, except where legally required, or as set out in the Library's loan conditions. The library encourages parents/carers to set their own family rules in consultation with their child. It is the responsibility of parents/carers to monitor young people's selection and use of library resources.

Legislation/ Local Law Requirements

Library Board (Registered Public Libraries) Regulations 1985.

State and Local Government Agreement for the Provision of Public Library Services in Western Australia, 2020.

Local level agreement for the delivery of public library services, 2011

Funding Arrangement for the delivery of public library services, 2011

Western Australian Classification Publications, Film and Computer Games Enforcement Act 1996.

Censorship Act 1996.

Other Relevant Policies/ Key Documents

Statement on Free Access to Information (Australian Library and Information Association 2015)

Statement on Libraries and Literacies (Australian Library and Information Association, 2006).

Statement on Public Library Services (Australian Library and Information Association, 2018).

Policy PXXXX City of SouthPerth Local History Collection

City of South Perth Libraries Collection Development Guidelines

Strategic Direction

Community

P119 City of South Perth Local History Collection

Responsible Business Unit/s	Library Services
Responsible Officer	Manager Library Services
Affected Business Unit/s	Library Services

Policy Objective

This Policy provides the City of South Perth (City) and the community with a framework for the acquisition, preservation and organisation of historical materials that represent the cultural heritage, past and present, of the South Perth community.

Definitions

Archives	A collection of documents and records that contain historical information, including the papers of individuals and organisations, letters and diaries.
Collections	Refers to the objects that represent the history and people of the City of South Perth.
Deaccession	The process of removing materials from the collection, catalogue or database including but not limited to sale, donation, disposal or destruction.
Disposal	The physical removal of an object from the Collection once deaccession has occurred.
Preservation	The processes of looking after materials in order to retain cultural significance or value.
Ephemera	Any printed material that was intended for short term use. Items that may have been printed for a day, event or promotional activity such as tickets, invitations, programs, posters and other various items.
Materials	Refers to any item held in the history collection, including (but not limited) to artefacts, books, images, ephemera, documents, audio and other similar items.
Oral History	Recorded historical information that is obtained by interview and concerns personal experiences and recollections.
Provenance	The full history and ownership of an item from the time of creation or discovery to the current day to determine authenticity and ownership.

Policy Scope

This Policy applies to all users, volunteers and employees who work with, have access to, or involvement with the City of South Perth Local History Collection.



Policy Statement

General Principles

The City recognises the importance of celebrating and supporting heritage for present and future generations. As such, the City will develop and maintain its Local History Collection in order to preserve and promote local community identity.

The primary aim of the City's Local History Collection will be to collect and preserve historical material that relates to all suburbs within the City's designated local government area.

The City's Local History Collection will include retrospective and current materials in a range of formats.

The City will work cooperatively with groups, organisations and other complementary associations and agencies to ensure collection content is representative of community diversity and character.

Inclusions

The collection will include:

- Memorabilia
- Newspapers
- Photographs
- Community History
- Oral History
- Artefacts, objects and records related to the Old Mill, Cottage and Surrounds

Memorabilia includes objects, trophies, plaques, awards, medals and badges, coins and certificates accepted by a City employee or Council representative in the course of conducting Council business. Memorabilia may also include such objects used by City staff or Councillors during the course of Council business that are deemed significant to retain for posterity including framed photographs of Councillors, past and present, promotional material and equipment.

Newspapers will comprise newspapers and articles relevant to the history of the City and the local South Perth community.

Photographs will include donations from private collections, in-house photography, copies made from originals in various formats including studio photographs, camera prints, CDs, negatives and slides. Photographs will be scanned, and made available to the community via the South Perth Library catalogue in a digital format. Copies of photographs will be made available for a fee as determined by the City's adopted Fees and Charges Schedule.

Community History includes donated and purchased books, reports, CD's, video's, DVD's, biographies, oral histories and digital records. These items will include archives from businesses, schools, churches, community and sporting groups, events, places, buildings and people as appropriate to the City's local community.

The City will create materials in a variety of ways including photography of materials, oral history recordings and publications.

Acquisition

Acquisition methods will include (but is not limited to) purchase, copying, donations, exchanges, gifting and deposit.

Donations are an important source of acquisition. Donated materials must be consistent with the principles of the City's Local History Collection. Donors must complete a donation form for legal purposes, and to ensure that information relevant to significance and provenance is provided. Donations that are lacking in physical integrity, cannot be preserved or are deemed inauthentic or are duplicate material may not be accepted. The City reserves the right, under special circumstances, to deaccession materials at a later date following approved criteria.

Acceptance of materials into the collection related to the Old Mill, Cottage and their surrounds is dependent on availability of storage capacity, resources, conservation and maintenance requirements and is considerate of acquisition priorities of other associated cultural historical institutions.

Archival Storage

In consideration of the value and unique nature of collection materials, various items of historical significance will be housed in a manner conducive to long-term preservation. Stored materials may be made accessible upon request providing access does not compromise the condition or preservation of the item.

Deaccession

Periodically, the City may be required to deaccession materials from the collection. Careful consideration of material deaccession will be undertaken before the process is commenced.

Deaccession criteria includes but is not limited to:

- damage beyond repair or preservation or requiring preservation disproportionate to its significance;
- repatriation of cultural material to another cultural institution, organisation or group if deemed appropriate
- no longer relating to the acquisition criteria;
- insufficient information to establish cultural significance;
- appropriate storage space no longer being available; and
- theft or loss.

Documentation of the history of deaccessioned materials in the Collection shall be retained.

Copyright

City of South Perth Libraries support and uphold the rights of copyright owners as documented in the Commonwealth Copyright Act 1968 and the Commonwealth Copyright Act Legislation Amendment Act 2004. The Act allows for certain library materials to be photographed, where exclusion applies to some library materials because of age, condition or copyright restrictions.

Legislation/ Local Law Requirements

Heritage Act 2018
Heritage Regulations 2019
State Records Act 2000
Aboriginal Heritage Bill 2020
Australian Historic Themes Framework 2001
Censorship Act 1996
Commonwealth Copyright Act 1968

Other Relevant Policies/ Key Documents

Museum Australia Inc. Code of Ethics 1999
National Standards for Australian Museums and Galleries
Significance 2.0: a guide to assessing the significance of collections
The Burra Charter 1999
PXXXXX Library Collection Development Policy
Management Practice MXXXXX City of South Perth Local History Collection

Strategic Direction

Leadership

Policy P601 Preparation of Long Term Financial Plan & Annual Budget

Responsible Business Unit/s	Financial Services
Responsible Officer	Director Corporate Services
Affected Business Unit/s	All business units

Policy Objectives

As a part of its responsibilities under the Integrated Planning & Reporting Framework, the City prepares a 10 year Strategic Community Plan, 4 year Corporate Plan, 10 year Asset Management Plan and 4 year Workforce Plan. To enable it to effectively and sustainably match its financial capacity with the strategic intent suggested by these planning documents, the City also prepares a 10 year Long Term Financial Plan.

Local Governments are also required to prepare an Annual Budget in accordance with relevant statutory requirements each year. Best practice in financial management suggests that there should be a clear articulation of the different, but complementary roles of Council Members and the Administration in the process by which these key financial documents are prepared and integrated. The output of this process should be a transparent, responsible and well co-ordinated approach to the sustainable management of the City's financial resources.

Policy Scope

This Policy applies to all business units.

Policy Statement

The Long Term Financial Plan provides a broad strategic overview of where the City's financial resources may be directed over the next ten years. It plays an important role in linking the City's organisational and financial capacity with its agreed strategic direction. The Long Term Financial Plan is to be compiled in accordance with the Department of Local Government Guidelines using a 'nature & type' classification to permit managerial and reporting comparisons between strategic objectives, budgets and actual performance.

Effective development of high quality financial plans requires the complimentary participation of stakeholders within and external to the organisation.

The principles underlying the development of these key financial documents are:

- Reflecting close alignment with strategic objectives.
- Emphasising value for money and positive community outcomes.
- Responsibly balancing competing projects against limited financial and other resources.
- Developing plans which are financially, socially and environmentally sustainable.

- Having due regard to the City's ongoing financial sustainability and the impact of budget decisions on the Key Financial Indicators (ratios) that are used to measure local government sustainability.

The principal focus of Council Members in the process is to ensure alignment between the City's identified Integrated Planning & Reporting Framework documents (and the identified and agreed strategic direction indicated therein) Such deliberations are to be governed by the principles contained in the City's Code of Conduct with the over-riding consideration being the benefit of the wider community.

Primary responsibility for determining the detailed line items to be included in the key financial documents resides with the administrative staff who are to give due consideration to strategic alignment, responsible budget constraints, community views expressed through appropriate community consultation, cash-flow implications and statutory requirements.

In recognition of the integral role which community consultation plays in the local government process, the views of the community obtained through statutory consultation, community surveys or other appropriate consultation mechanisms throughout the year are to be taken into consideration in determining the direction of the Long Term Financial Plan and Annual Budget.

Once adopted, the Long Term Financial Plan and aggregate financial estimates disclosed therein are to provide persuasive guidance in the preparation of the Annual Budget.

To allow all participants to have an opportunity to share an informed understanding of the process, the financial parameters and aggregated financial summaries, a series of Council Members and Management Briefings will be held during the development of the Long Term Financial Plan & Annual Budget.

No formal decisions will be taken at these concept briefing sessions – the emphasis is entirely on sharing information and understanding. All decisions are to be taken at formal meetings of Council properly convened in accordance with the Local Government Act.

To ensure the effective and timely co-ordination of the key corporate planning and financial documents, a Financial Planning Timetable is to be presented by the Director Corporate Services at the commencement of the process each year.

Legislation / Local Law Requirements

Local Government Act 1995

Local Government (Financial Management Regulations) 1996

Other Relevant Policies / Key Documents

Integrated Planning & Reporting Guidelines

City of South Perth Strategic Community Plan

City of South Perth Corporate Business Plan

City of South Asset Management Plan

City of South Workforce Plan

City of South Perth Information Technology Strategic Plan

P604: Use of Debt as a Funding Option

DC601: Preparation of Long Term Financial Plan, Annual Budget & Annual Financial Report

Strategic Direction

Leadership

Policy P602 Authority to make payments from the Municipal & Trust Funds

Responsible Business Unit/s	Financial Services
Responsible Officer	Director Corporate Services and Manager Finance
Affected Business Unit/s	Financial Services

Policy Objectives

Local governments are required to ensure that they have effective and accountable systems in place to safeguard the City's financial resources. This includes the development of proper systems to verify record and authorise the payment of monies from the city's bank accounts.

Policy Scope

This Policy will affect the Financial Services business unit and officers with the authority to make payments from Municipal and Trust Funds.

Policy Statement

There shall be a maximum of six approved signatories for the Municipal & Trust Accounts as specified in the relevant Delegation Authority to make payments from the Municipal & Trust Funds. Signatories shall be categorised as being:

Primary Approvers

- May singularly approve payments from the Municipal or Trust Funds up to the limit specified in this policy.
- May jointly approve payments from the Municipal or Trust Funds in excess of threshold limit specified in this policy.

Secondary (Countersign) Approvers

- May approve payments in excess of threshold limit specified in this policy jointly with a Primary Approver.

Payment Initiators

- May initiate a payment process in relation to a Payroll or Creditors transaction but require a second approval from either a Primary or Secondary Approver.

Of the approved signatories, there shall be five signatories with primary approval in line with the limits of this policy. There will be up to a further one signatories approved to countersign along with a primary approver for payments over the threshold nominated in this policy.

Council Members are not eligible for nomination as signatories.

Authorised persons are required to be identified by the City's bankers to ensure that signatories are both authorised **and** identified prior to making payments on behalf of the City.

Any changes to the authorised signatories must be made by the exercise of delegated authority **before** being effected administratively by the nominated City officer.

Electronic transfer of funds (EFT) may be used for the payment of wages and salaries, PAYG tax, creditors, loans or for the investment of funds in accordance with Council's Investment Policy P603.

EFT transactions for **less than \$20,000** require ONE authorised person to provide a password to be entered and validated before the transfer is effected.

EFT transactions for **\$20,000 or more** require TWO authorised persons to provide their passwords to be entered and validated before the transfer is effected.

Cheques drawn on either Fund account for an amount **less than \$20,000** are to be signed by ONE authorised person.

Cheques for **\$20,000 or more** drawn on either Fund accounts are to be signed by TWO authorised persons.

Cash floats may be established with the authority of the Manager Finance contingent upon the need for such cash float being validated and approved.

Legislation / Local Law Requirements

Not Applicable

Other Relevant Policies / Key Documents

P603 Investment of Surplus Funds

P605 Purchasing

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Policy Number: P602

Council Adoption: 22/02/05

Reviewed/Modified: 10/05, 03/07, 09/08, 03/10, 02/11, 03/12, 03/13, 03/14,

Relevant Council Delegation: DC602

Relevant Delegation: DM602

Relevant Management N/A

Strategic Direction *Leadership*

Policy P604 Use of Debt as a Funding Option

Responsible Business Unit/s	Financial Services
Responsible Officer	Director Corporate Services and Manager Finance
Affected Business Unit/s	Financial Services

Policy Objectives

Delivery of Local Government services and major capital initiatives often results in a number of meritorious projects competing for limited financial resources. In order to maximise community benefit whilst exercising responsible financial management, the budget process should give proper consideration to accessing the most advantageous blend of funding sources (rates, grants, borrowings etc). In the current economic climate fixed rate borrowings represent an attractive and responsible funding source.

Policy Scope

This Policy will affect all employees and the community of the City of South Perth.

Policy Statement

The use of borrowing is to be explored as a legitimate funding alternative in the development of financial strategies for City initiatives (subject to the principles of responsible financial management).

When determining funding options in the development of the annual budget, regard is to be had to the impact on relevant financial ratios of any proposed borrowings.

Borrowings are to be undertaken only where the loan interest rate is known with certainty and can be fixed for the term of the loan. Borrowed funds are only to be included in the overall funding package to incorporate significant projects of a capital nature and are not to be used to make up shortfalls in operational funding.

The maximum upper limit for City borrowings (excluding self supporting loans which are fully serviced by the beneficiary organisations) is set at \$10 million. Annual Debt Service costs (repayment of principal and interest) can not exceed 10% of total rates revenue without approval from Council. For the purposes of this policy, loans associated with the Collier Park Golf Course are treated as self supporting loans as they are serviced from golf course operating funds.

Terms of borrowings are to be determined relative to the expected useful life of the asset / benefit resulting from the utilisation of the borrowed funds.

All proposals involving the use of borrowed funds are to be subjected to critical financial analysis and a report submitted to Council for final endorsement prior to undertaking the borrowing. Presentation of the borrowing proposal through the budget process is considered to achieve this reporting obligation.

All borrowings are to be undertaken in strict accordance with the statutory requirements as detailed in Section 6.20 of the *Local Government Act 1995*.

Legislation / Local Law Requirements

Local Government Act 1995

Other Relevant Policies / Key Documents

City of South Perth Strategic Plan

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Policy Number: P604
Council Adoption: 22/10/02
Reviewed/Modified: 10/05, 03/07, 09/08, 03/10, 02/11, 03/12, 03/13, 03/14, 02/15, 03/16, 03/17, 06/18

Relevant Council Delegation: N/A
Relevant Delegation: N/A
Relevant Management Practice: N/A

Strategic Direction

Leadership

Policy P612 Disposal of Surplus Property

Responsible Business Unit/s	Financial Services
Responsible Officer	Director Corporate Services, Manager Finance
Affected Business Unit/s	All business units

Policy Objectives

To provide guidance to City officers who wish to dispose of property (other than land) that is surplus to the requirements of the City in accordance with regulation 30(3) of the *Local Government (Functions & General) Regulations 1996*.

Policy Scope

This Policy will affect all business and staff with delegated authority involved with disposing of any surplus property.

Policy Statement

City officers acting under delegated authority may only dispose of property (other than land) that is surplus to the requirements of the City in the following circumstances:

1. Where the market value of the property is less than \$20,000; or
2. Where the entire consideration received by the Local Government for the disposition is used to purchase other property (e.g. for a trade-in), and where the total consideration for the other property is not more, or worth more, than \$75,000.

Legislation / Local Law Requirements

Not Applicable

Other Relevant Policies / Key Documents

City of South Perth Strategic Plan

Page 1 of 1

Policy Number: P612
Council Adoption: 22/10/02
Reviewed/Modified: 10/05, 03/07, 09/08, 03/10, 02/11, 03/12, 03/13, 03/14, 02/15, 03/16, 03/17, 06/18

Relevant Council Delegation: DC612 Disposal of Surplus Property
Relevant Delegation: DM612 Disposal of Surplus Property
Relevant Management Practice: N/A



Strategic Direction *Leadership*

Policy P692 Sustainability Policy

Responsible Business Unit/s	Assets & Design
Responsible Officer	Manager Assets & Design
Affected Business Unit/s	All business units

Policy Objectives

The City of South Perth is a progressive local government with a primary objective to deliver quality services for the wellbeing of its community and employees now and into the future. This also extends to assisting and facilitating the South Perth community in making more sustainable choices.

The City has recognised that actively pursuing sustainability leads to enhancing the quality of life and the prosperity of the community. This is achieved through a process of careful planning and decision-making that aims to prevent any harmful local and global effects of its actions.

The City's Strategic Community Plan ([2015-2020 - 2025-2030](#)) reflects the commitment to sustainability, which is identified in the City's Sustainability Strategy 2012-2015, as a need to develop a strategic and operational direction for sustainability and guide future sustainable development by the City and community.

The City's Sustainability Strategy defines sustainability as:

Enhancing the quality of life and prosperity of the community, and preventing the harmful local and global effects of its action through careful planning and decision making.

The City has adopted the following parameters (that are an extension of Triple Bottom Line (TBL) considerations):

- **Planning framework** - Town Planning Scheme (TPS6) and Metropolitan Region Scheme requirements, opportunities and constraints;
- **Financial capacity** - Strategic Financial Plan and the constraints and opportunities of Annual Budgets;
- **Social equity** - Communication and consultation with the community;
- **Economic viability** - Local business economy/viability and macro economic influences on the City/business/residents;
- **Environmental integrity** - Protection and enhancement of biological diversity and maintaining ecological processes and life support systems.

Policy Scope

This policy is relevant to all City officers, [in all aspects of planning, operations and program delivery](#), and the wider community to ensure that the City is sustainable for the future in every way.

Policy Statement

To achieve a sustainable community and bring the City's operations in line with the sustainability requirements outlined in the City's Sustainability Strategy, the City will adopt practices that:

- Ensure that as a minimum, the City will comply with all relevant statutory obligations and in addition, the City will comply with the requirements of other initiatives to which it voluntarily subscribes, and through its terms of engagement will seek compliance by its contractors and suppliers.
- Review and set objectives and targets each year that reflect the City's significant activities and stakeholder interests, and resource and implement an integrated Business Management system to achieve these.
- Develop an Action Plan that adequately reflects the economic, environmental and social goals of the City.
- Adopt working practices that minimise and monitor the effects that the City has on the environment and community.
- Educate and train staff about the sustainability objectives, targets, actions and procedures as applicable to their work, and through communications and terms of engagement, promote awareness and commitment from contractors and suppliers.
- Routinely monitor performance and promote continuous improvement through systematic management of City activities.
- Report publicly on an annual basis, the key characteristics of sustainability performance.
- Communicate this policy to all internal and interested external parties and make it available to the public through the City's website.
- Regularly review and update this policy.

Legislation/ Local Law Requirements

Not Applicable

Other Relevant Policies/Key Documents

P103: Communication and Consultation

P202: Energy Conservation

P208: Ecologically Sustainable Building Design

City of South Perth Strategic Community Plan ~~2017~~2020-2030~~27~~

City of South Perth Sustainability Strategy 2012-2015 (under review)

City of South Perth Integrated Planning and Reporting Framework

Greenhouse Gas Emissions Forecasting and Carbon Reduction Roadmap Investigation Report 2021 (draft)

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Policy Number: P692

Council Adoption: 26/03/08

Reviewed/Modified: 02/11, 03/12, 03/12, 03/13, 03/14, 01/15,
03/16, 03/17, 03/18

Relevant Council Delegation: N/A

Relevant Delegation: N/A

Relevant Management Practice: N/A