

ATTACHMENTS

Ordinary Council Meeting

24 August 2021

Part 2 – 7.2.1 and 10.0.2 – 10.4.4

ATTACHMENTS TO AGENDA ITEMS

Ordinary Council - 24 August 2021

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NOTES²

Council Agenda Briefing

Meeting Date & Time: 6.00pm, Tuesday 17 August 2021

Meeting Location Council Chamber

1. DECLARATION OF OPENING

The Presiding Member opened the Briefing at 6.01pm and welcomed everyone in attendance.

2. ATTENDANCE

Presiding Member

Mayor Greg Milner

Councillors

Como Ward
Como Ward
Manning Ward
Manning Ward
Mill Point Ward
Moresby Ward
Moresby Ward

Councillor Carl Celedin
Councillor Glenn Cridland
Councillor André Brender-A-Brandis
Councillor Blake D'Souza
Councillor Ken Manolas
Councillor Samantha Bradder
Councillor Stephen Russell

Officers

Chief Executive Officer
Acting Director Corporate Services
Acting Director Development and Community Services
Director Infrastructure Services
Acting Manager Development Services
Manager Business and Construction
Manager Community, Culture and Recreation
Manager Finance
Manager Governance
Manager Strategic Planning
Senior Governance Officer
Principal Strategic Urban Planner
Communications Officer
Governance Officer
Advisor - RAF

Mr Mike Bradford
Ms Danielle Cattalini
Ms Fiona Mullen
Mr Mark Taylor
Mr Siven Naidu
Ms Jacqueline Scott
Mr Patrick Quigley
Mr Abrie Lacock
Ms Bernadine Tucker
Mr Warren Giddens
Ms Christine Lovett
Mr Aaron Augustson
Ms Freya O'Brien
Mr Morgan Hindle
Ms Rebecca De Boer

Gallery

There were approximately 11 members of the public present.

2.1 Apologies

- Councillor Mary Choy

2.2 Approved Leave of Absence

Nil.

3. DECLARATIONS OF INTEREST

In accordance with authority delegated by the Minister for Local Government on 13 August 2021, approval has been given by the Department of Local Government, Sport and Cultural Industries under section 5.69(3) of the *Local Government Act 1995* to allow Mayor Greg Milner and Councillors Carl Celedin, Glenn Cridland, Stephen Russell, Samantha Bradder, Ken Manolas, Mary Choy and André Brender-A-Brandis to fully participate in the discussion and decision making relating to Item 10.0.1 Consent to Advertise Draft Local Planning Scheme 7. Approval under the same conditions has also been granted for Mayor Greg Milner and Councillors Stephen Russell, Ken Manolas, Mary Choy and André Brender-A-Brandis to fully participate in the discussion and decision making relating to Item 10.0.2 Consent To Advertise Draft Local Planning Policy – Building Height.

The approval is subject to the following conditions:

1. The approval is only valid for the 17 August 2021 Council Agenda Briefing and the 24 August 2021 Ordinary Council Meeting when agenda items 10.0.1 and 10.0.2 are considered;
2. The abovementioned Councillors must declare the nature and extent of their interests at the abovementioned meetings when the matters are considered, together with the approval provided;
3. The CEO is to provide a copy of the Department's letter of approval to the abovementioned Councillors;
4. The CEO is to ensure that the declarations, including the approval given and any conditions imposed, are recorded in the minutes of the abovementioned meetings, when the items are considered;
5. The CEO is to provide a copy of the confirmed minutes of the abovementioned meetings to the Department, to allow the Department to verify compliance with the conditions of this approval; and
6. The approval granted is based solely on the interests disclosed by the abovementioned Councillors, made in accordance with the application.

Should other interests be identified, these interests will not be included in this approval and the financial interest provisions of the Act will apply.

The interests for Item 10.0.1 are as follows:

- Mayor Greg Milner - Financial, Proximity and Impartiality interest in Item 10.0.1 as “Local Planning Policy Scheme 7 affects the zoning or potential use of properties where persons or entities (that are closely associated or otherwise associated with me) either own the property, or have an estate or interest in the property. Those persons and entities include: not-for-profit entities that I have previously served on the boards of; a not-for-profit entity where I presently serve on a sub-committee; not-for-profit entities that I am the patron of; not-for-profit entities that my wife is a committee member of; and people who may have made donations to my election campaign in 2019.”
- Councillor Glenn Cridland - Financial, Proximity and Impartiality interest in Item 10.0.1 as “the making of a new Local Planning Scheme for the City of South Perth is certain to impact upon the development potential, permissible (and prohibited) uses and amenity of many real properties in the City of South Perth including potentially our family home at 61 Thelma Street Como, our neighbours’ homes as well as the homes of family, friends, colleagues and acquaintances.”
- Councillor Carl Celedin - Financial interest in Item 10.0.1 as “I own a property in the City of South Perth where the value of the property may be affected (increased or decreased) because of this item.”
- Councillor Stephen Russell - Proximity interest in Item 10.0.1 as “The LPS7 includes my primary residence and adjoining properties.”
- Councillor Samantha Bradder - Financial and Proximity interest in Item 10.0.1 as “both myself and my extended family own property in the City of South Perth.”
- Councillor Ken Manolas - Financial, Proximity and Impartiality interest in Item 10.0.1 as “the two family homes at 193 Mill Point Road and 28 Victoria Street are the subject of zoning changes that may increase or decrease the value of our homes. My son owns property at 23 Cygnus Parade, Waterford and an adjacent property has a zoning change which may increase or decrease the value of his home. The Citywide changes will affect my family, our neighbours, and a great many people that I know in the City.”
- Councillor Mary Choy - Financial, Proximity and Impartiality interest in Item 10.0.1 as “I, my immediate and extended family and close friends own multiple properties throughout the City of South Perth to which the LPS7 will apply.”
- Councillor André Brender-A-Brandis - Proximity interest in Item 10.0.1 as “I am a property owner within the City of South Perth.”

The interests for Item 10.0.2 are as follows:

- Mayor Greg Milner - Financial, Proximity and Impartiality interest in Item 10.0.2 as “Draft Local Planning Policy (Building Height) affects the zoning or potential use of properties where persons or entities (that are closely associated or otherwise associated with me) either own the property, or have an estate or interest in the property. Those persons and entities include; not-for-profit entities that I have previously served on the boards of; not-for-profit entities that I am the patron of; not-for-profit entities that my wife is a committee member of; and people who have made donations to my election campaign in 2019.”
- Councillor André Brender-A-Brandis - Financial interest in Item 10.0.2 as “I own a property within the City, which may be subject of valuation changes due to the application of this Local Planning Policy with regards to Building Height.”
- Councillor Ken Manolas - Financial, Proximity and Impartiality interest in Item 10.0.2 as “The policy may increase or decrease the value of properties that I, my family or friends own in the City.”
- Councillor Mary Choy - Financial, Proximity and Impartiality interest in Item 10.0.2 as “I, my immediate and extended family and close friends own multiple properties throughout the City of South Perth, some on sloping lots, which the Draft Local Planning Policy on Building Height may apply.”
- Councillor Stephen Russell - Financial interest in Item 10.0.2 as “in the context of the introduction of LPS7 and as the proposed height policy is in essence an excerpt from TPS6, then I consider the definition of ‘scheme’ as per the Act to apply to this position. Hence a review of Section 5.63(3) & (4) of the Act does not exempt me from not declaring an interest.”

4. PRESENTATIONS

4.1 Presentations

Nil.

4.2 Deputations

Councillor Stephen Russell left the meeting at 6.21pm during consideration of Item 4.2.

Councillor Stephen Russell returned to the meeting at 6.25pm during consideration of Item 4.2.

- | | |
|--|------------------------|
| 1. Dr Sarah Schladow of Garden Street, South Perth who spoke AGAINST the Officer's Recommendation. | Item
10.0.1 |
| 2. Mrs Maria Bernadette Large of Victoria Street, South Perth who was AGAINST the Officer's Recommendation (read by Mayor Greg Milner). | Item
10.0.1 |
| 3. Mr Bob Mitchell of Fortune Street, South Perth who spoke AGAINST the Officer's Recommendation. | Item
10.0.1 |
| 4. Mr Liem Le of Darling Street, South Perth who spoke FOR the Officer's Recommendation. | Item
10.0.1 |
| 5. Mrs Cecilia Brooke of Garden Street, South Perth who spoke AGAINST the Officer's Recommendation. | Item
10.0.1 |
| 6. Mrs Cecilia Brooke of Garden Street, South Perth who spoke AGAINST the Officer's Recommendation. | Item
10.1.1 |
| 7. Mr Tony Wheeler of Westland Place, Waterford who spoke FOR the Officer's Recommendation. | Item
10.1.1 |
| 8. Mr Warwick Boardman of Unwin Crescent, Salter Point who spoke FOR the Officer's Recommendation. | Item
10.3.3 |

5. DRAFT AUGUST 2021 REPORTS

The Chief Executive Officer, Mr Mike Bradford gave a brief summary of the August 2021 Agenda Items to be considered by Council, as follows.

Ministerial approval was granted on 13 August 2021 to allow Mayor Greg Milner and Councillors Carl Celedin, Glenn Cridland, Stephen Russell, Samantha Bradder, Ken Manolas, Mary Choy and André Brender-A-Brandis to fully participate in the discussion and decision making relating to Item 10.0.1 Consent to advertise Draft Local Planning Scheme 7.

10.0.1 Consent to Advertise Draft Local Planning Scheme 7

This report was the subject of five Deputations.

At its meeting held on 25 May 2021, Council considered a report relating to the consent to advertise draft Local Planning Scheme 7 (LPS7). The Council resolved to defer consideration of the matter to a later meeting in order to hold a Workshop.

A Workshop was held 6 July 2021. A number of modifications to the officers recommendation from the 25 May 2021 meeting have been made as a result of the Workshop;

- Inclusion of minimum vehicle, bicycle and end-of-trip facility criteria within the Scheme Text of LPS7
- Refinement of criteria of the Scheme Text relating to areas of the City that are subject to potential flooding
- Incorporation of provisions relating to Amendment 63 to TPS6 (Preston Street Neighbourhood Centre) as this amendment has been approved by the Minister for Planning since the 25 May Council meeting.

LPS7 aligns with the City's Local Planning Strategy (Strategy), which was adopted by the Western Australian Planning Commission (WAPC) in February 2021. LPS7 addresses a number of strategic outcomes outlined in the Strategy.

It is noted that reports relating to policies intended to support and be concurrently advertised with LPS7 are also included in this meeting's agenda.

This report recommends that Council endorse LPS7 for the purpose of undertaking consultation.

Ministerial approval was granted on 13 August 2021 to allow Mayor Greg Milner and Councillors Stephen Russell, Ken Manolas, Mary Choy and André Brender-A-Brandis to fully participate in the discussion and decision making relating to Item 10.0.2 Consent to advertise Draft Local Planning Policy – Building Height.

10.0.2 Consent to Advertise Draft Local Planning Policy - Building Height

This report recommends Council grant consent to advertise a draft local planning policy (Building Height policy) relating to the assessment of building height under draft Local Planning Scheme 7. The Building Height policy is intended to support draft provisions of LPS7.

The Building Height policy has been prepared to ensure that the maximum height of buildings is determined in the same manner between TPS6 and LPS7.

The Building Height policy is not intended to offer general discretion on building height; rather to confine it to very specific circumstances that currently apply under TPS6.

The Building Height policy is necessary should Council resolve to consent to advertise LPS7, and specifically, if reference to a local planning policy is contained in clause 32, Table 10(1)(2) of the draft Scheme Text.

Should Council consent to advertise the Building Height policy, advertising will occur concurrently with LPS7.

10.0.3 Consent to Advertise Local Planning Policy P323 – Salter Point Escarpment

This report considers the introduction of a new local planning policy P323 Salter Point Escarpment (P323), which seeks to consolidate and update development controls for development along the Salter Point escarpment.

Draft local planning policy P323:

- consolidates the existing development controls contained in local planning policies P306 Development of Properties Abutting River Way and P320 Assessment of Significant Obstruction of Views in Precinct 13 - Salter Point;
- removes clauses that are no longer able to be varied in local planning policy without WAPC consent; and
- updates references to reflect the current local and state planning framework.

This new policy is required due to changes to how development will be controlled through proposed Local Planning Scheme 7 that is being considered for consent to advertise at this meeting, and amendments to State Government regulations and policies.

10.0.4 Annual Review of Council Delegations

The City has a statutory obligation under the *Local Government Act 1995* to review its Delegations each financial year. The Terms of Reference of the Audit Risk and Governance Committee include responsibility for reviewing the City's Delegations.

A review of the Council Delegations has been completed and is now presented for consideration of the Committee and Council.

10.1.1 Recreation and Aquatic Facility

This report was the subject of two Deputations.

This report provides an overview of the decisions required by Council to provide greater confidence and certainty when making future decisions on the Recreation and Aquatic Facility project. A decision to commence Concept and Schematic Design and the procurement process for Naming Rights will significantly de-risk the project, improve financial certainty and ensure the RAF project remains on schedule.

10.1.2 Tender 5/2021 – Provision of Event Management For Australia Day

This report considers submissions received from the advertising of Tender 5/2021 for the provision of event management for Australia Day.

The report outlines the assessment process used during evaluation of the tenders received and recommend approval of the tender that provides the best value for money and level of service to the City.

10.1.3 eQuote 02/2021 – Provision of Road Resurfacing, Rehabilitation and Ancillary Services

This report considers submissions received from advertising eQuote 02/2021 for the Provision of Road Resurfacing, Rehabilitation & Ancillary Services under the WA Local Government Association (WALGA) Preferred Supplier Panel – Roads, Infrastructure and Depot Services.

This report outlines the assessment process used during evaluation of the eQuotes received and recommends approval of the submission(s) that provides the best value for money and level of service to the City.

10.3.1 Proposed Additions and Alterations to Single House. Lot 803 No. 76 River Way, Salter Point.

To consider an application for development approval for additions and alterations to an existing single house on Lot 803 No. 76 River Way, Salter Point.

This item is referred to Council as the application is required to be assessed in accordance with clause 6.2A (2) of Town Planning Scheme No. 6 for additions and alterations to pre-scheme developments. Any application assessed against this clause requires determination by Council in accordance with the City's delegation.

For the reasons set out in this report It is recommended that the application be approved, subject to conditions.

10.3.2 Consideration of City of Melville's proposed modifications to the Canning Bridge Activity Centre Plan

The City of Melville has recommended amendments to the Canning Bridge Activity Centre Plan (CBACP), a document that applies to both the City of Melville and City of South Perth. The amendments propose to modify the boundary of the CBACP area within the City of Melville to remove a number of properties from the CBACP area and revert them back to their previous zoning of Residential R20.

The amendments proposed by the City of Melville, whilst not impacting land within the City of South Perth, requires the submission of a report to the Western Australian Planning Commission (WAPC) from each local government affected by the Activity Centre Plan, pursuant to Regulation 36 of the Deemed Provisions.

This report outlines the details of the proposed amendment to the CBACP and recommends that Council does not support these proposed modifications.

10.3.3 Proposed Lease - Portion Lot 80 Ley Street, Manning (Manning Primary School Bushland)

This report was the subject of a Deputation.

This report identifies that a portion of Lot 1769 Ley Street, Manning, part of the Manning Primary School site, under the care and control of the Department of Education, is worthy of a higher level of protection for the purpose of natural area conservation. The City believes it is best placed to provide that level of protection and ongoing management.

To facilitate this conservation objective, the City proposes to lease portion of Lot 1769 Ley Street from the Department of Education, for a period of 15 years at a peppercorn rental.

10.4.1 Listing of Payments – July 2021

This report presents to Council a list of accounts paid under delegated authority between 1 July and 31 July 2021 for information.

10.4.2 Monthly Financial Statements – July 2021

The monthly Financial Statements are provided within **Attachments (a)–(i)**, with high level analysis contained in the comments of this report.

10.4.3 Proposed Council Meeting Schedule 2022

This report seeks Council's endorsement of the City of South Perth 2022 Meeting Schedule.

10.4.4 Proclamation of Kwinana Freeway southbound on-ramp

This report seeks Council's endorsement of the proclamation drawings for the Kwinana Freeway southbound on-ramp from Manning Road from Mainroads Western Australia.

12. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

12.1 Notice of Motion - Councillor Blake D'Souza – BMX Track at George Burnett Reserve

LEAVE OF ABSENCE APPLICATIONS

The Presiding Member reminded Councillors to submit Leave of Absence applications for any planned leave prior to next week's Council meeting.

16. CLOSURE

At 7.37pm the Presiding Member closed the Council Agenda Briefing and thanked everyone for their attendance.

Strategic Direction 3

Housing and Land Uses

Local Planning Policy – Building Height

Responsible Business Unit/s	Development Services
Responsible Officer	Manager Development Services
Affected Business Unit/s	Development Services

Policy objectives

The objectives of this policy are as follows:

1. To ensure consistency in the manner in which building height is measured and considered under Local Planning Scheme 7 (the Scheme).
2. To ensure maximum height limits of the Scheme are adhered to and varied in only very specific circumstances.

Policy status

This policy is made pursuant to Part 2 (Division 2) of the Deemed Provisions of the *Planning and Development (Local Planning Schemes) Regulation 2015* (the Regulations). Under clause 3(2) of the Regulations (Part 2), the City may make a local planning scheme based on sound town planning principles to address a strategic or operational consideration. This policy provides criteria in which the local government may consider varying the building height limits contained in the Scheme.

Policy application

This policy shall apply to all development subject to the requirements of Clause 32 and Schedule B of the Scheme with the exception of Area 15 of Schedule B relating to building height on the Salter Point Escarpment. It does not apply to any requirements of Schedule C, which relates to land subject to activity centre plans.

Policy statement

1.0 Variation to building heights under Local Planning Scheme 7

Notwithstanding any other consideration in the Scheme, the local government may permit development that varies the building height limit contained in clause 32 pursuant to clause 34 of the Scheme, having regard to any of the following:

- (a) The development is on a sloping site and would otherwise meet the building height limit if the natural ground level under the building was flat. In determining this, the following considerations shall apply:

- (i) The natural ground level for the purpose of measuring building height may be determined as the highest point of the site directly below the building that is at least 6.0 metres from a street boundary and 1.5 metres from any side or rear boundary; and where applicable,
- (ii) The natural ground level established under (i) shall be re-established to a separate natural ground level for every 3.5 metre fall on the site (refer to *Appendix 1*).

Where a site contains more than one building, each building shall be subject to a separate building height limit measurement under this provision.

- (b) The building proposes projections, including walls, minor structures and external fixtures (e.g. lift overruns, stairwells, roof gardens) above the maximum wall height that is:
 - Of the minimum height necessary for the safe and efficient use of a space; and,
 - Designed to be visually unobtrusive when viewed from adjoining streets; and,
 - Compatible with the design of the building.

- (c) The building is a replacement building that is equivalent in scale and height to the existing, or is a minor addition to an existing building which was authorised under a former town planning scheme.

2.0 Matters to be considered when varying building heights contained in clause 32, Table 10(1)

In addition to satisfying the criteria under 1.0, the local government shall also give regard to the following matters in exercising discretion in relation to building height;

- (a) The height of building responds to the desired future scale and character of the street and the local area, including existing buildings that are unlikely to change;
- (b) The height of building appropriately responds to changing topography in the surrounding area; and,
- (c) The height of building recognises the need for daylight and solar access to adjoining sites and public spaces.

Satisfaction of the above matters does not remove the need for a building to be consistent with 1.0 of this policy.

Legislation/Local Law requirements

Local Planning Scheme 7
Building Code of Australia

Other relevant policies/key documents

City of South Perth Planning Policies

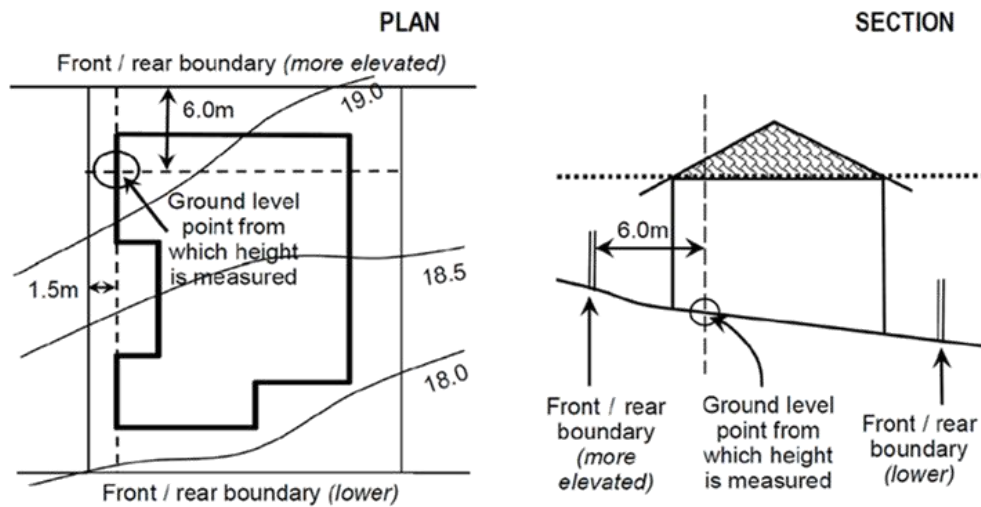
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Policy Number: XX
Council Adoption: TBD
Reviewed/Modified: N/A

Relevant Council Delegation: XX
Relevant Delegation: XX
WAPC Endorsed: XX

Appendix 1 – Explanatory diagrams

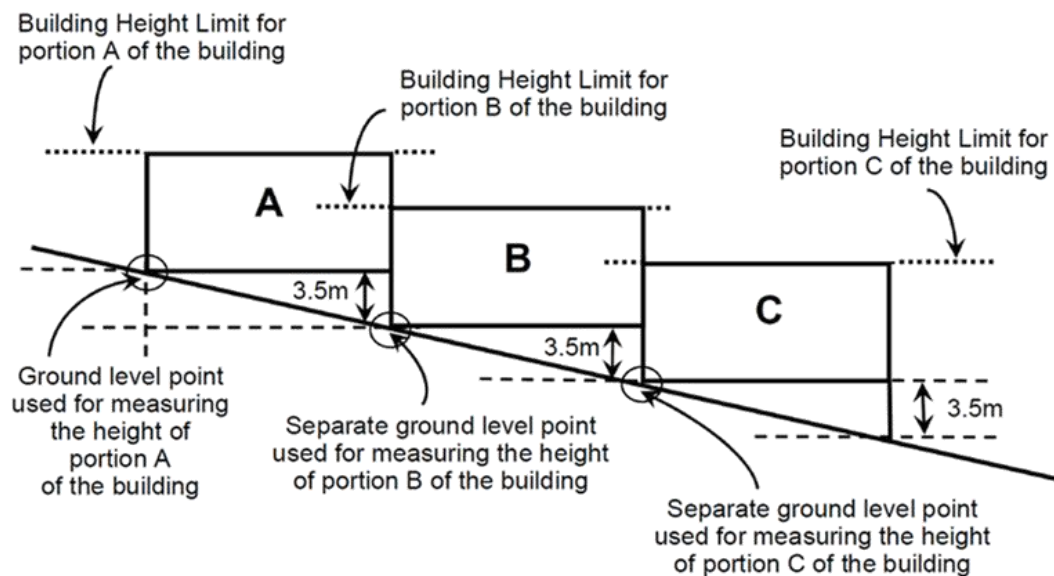
Explanatory diagram for clause 1(a)(i)



Determination of ground level point

The height of a building is measured vertically from the level of the highest point of the ground which is situated under the building and is also set back at least 6.0 metres from the front or rear boundary (whichever is the more elevated), and 1.5 metres from the side boundary.

Explanatory diagram for clause 1(a)(ii)



Separate ground level points are used to measure the height of buildings on sloping sites where the ground level falls by more than 3.5 metres.

Strategic Direction 3

Environment (Built and Natural)

P323 Salter Point Escarpment

Responsible Business Unit/s	Development Services
Responsible Officer	Director Development and Community Services
Affected Business Unit/s	Development Services

Policy Purpose

This policy provides guidance on development located on the Salter Point Escarpment (as depicted on Map 1). This includes guidance on the application of provisions contained in Schedule B of Local Planning Scheme 7.

Policy Objectives

1. To provide guidance on the assessment of building heights for development on properties along the Salter Point escarpment.
2. To ensure that views of the Canning River for existing properties on the escarpment are not significantly obstructed by new development.
3. To ensure adequate setbacks to development adjoining River Way.

Policy Status

This policy is made pursuant to Part 2 (Division 2) of the Deemed Provisions of the *Planning and Development (Local Planning Schemes) Regulation 2015* (the Regulations). Under clause 3(3) of the Regulations (Part 2), the City may make a local planning policy based on sound town planning principles to address a strategic or operational consideration.

Policy Application

This Policy applies to any development on properties outlined on Map 1. For the avoidance of doubt, Clause 2 of this Policy only applies to properties identified in Schedule B of Local Planning Scheme 7.



Map 1: Policy application area

Page 2 of 7

Policy Number: P323
Council Adoption: xxx
Reviewed/Modified: N/A

Relevant Council Delegation: DC690 Town Planning Scheme
Relevant Delegation: DC690 Town Planning Scheme
Relevant Management Practice: DM690 Town Planning Scheme

Policy Statement

1.0 Development on lots adjoining River Way

For development on a site that adjoins River Way, the deemed-to-comply requirements of the R-Codes are replaced/supplemented as set out in this policy.

1.1 Primary frontage

Where a development has a boundary to River Way and any other street, River Way shall be considered the secondary street.

1.2 Street setback

The following deemed-to-comply requirement is added to Design Element 5.1.2 of the R-Codes:

C2.6 Notwithstanding C2.1, C2.2 of the R-Codes, and clause 1.1 of this policy, buildings shall be setback from River Way street boundary:

- (a) a minimum of 6 metres; or
- (b) not less than the average of the setback of existing dwellings on each adjacent property fronting River Way.

1.3 Setback of carports and garages

Requirement 5.2.1 C1.1 and C1.2 of the R-Codes is replaced with the following:

C1.1/C1.2 Carports and garages setback a minimum of 4.5 metres from a street boundary to River Way.

2.0 Building height for properties included in Schedule B of Local Planning Scheme 7

The following provisions apply to those properties specified in Schedule B of the Scheme (refer to Appendix A of this policy for map of properties affected).

2.1 Measurement of building height

- (a) The natural ground level for the purpose of measuring building height may be determined as the highest point of the site directly below the building that is at least 6.0 metres from a street boundary and 1.5 metres from any side or rear boundary;
- (b) The natural ground level established under (a) shall be re-established to a separate natural ground level for every 3.5 metre fall on the site (refer to Appendix B);

Note: Where a site contains more than one building, each building shall be subject to a separate building height limit measurement under provision (a) and (b) above.

2.2 Projections above the building height limit

Projections above the building height limit, including roofs, may be supported by the City, subject to meeting all of the following criteria:

- (a) There are no external walls above the building height limit; and,
- (b) Any roof above the building height limit has a pitch of 15 degrees or lower; and,
- (c) All external fixtures above the building height limit, such as solar collectors and air-conditioning units, are integrated into the design so as to sit flush/flat along or below the roof line; and,
- (d) The proposed development meets the deemed-to-comply criteria prescribed in the R-Codes for lot boundary setbacks, street setbacks and open space; and,
- (e) The projection above the building height limit does not obstruct a view to the water surface of the Canning River determined in accordance with clause 2.3.

2.3 Assessment of significant obstruction of views

A building will be considered to satisfy the requirements of Schedule B of the Scheme relating to significant obstruction of views to Canning River in the following instances:

- (a) In the case where an existing building is proposed to be demolished and replaced, the design of the new building, in the opinion of the local government, causes a lesser obstruction to views of the Canning River than the existing building; or
- (b) The building complies with the height limits contained in the Scheme as measured in accordance with clause 2.1 of this policy; or
- (c) Where a projection is proposed that complies with clause 2.2 of this policy, the projection does not obstruct a view to the water surface of the Canning River within a line of sight contained at any point within a 45 degree cone of vision from an existing active habitable space, which forms part of a building. Active habitable spaces include any balcony, verandah, terrace or habitable room (such as a kitchen, bedroom, dining room, etc.). A line-of-sight measured at a height of 1.6 metres above the floor level of the space at a point 0.5 metres from the edge/opening/extent of the space (where the view to Canning River is available) closest to Canning River shall be used to determine whether a view to the water surface of Canning River is obstructed;

Notes: For the purpose of this provision, a line-of-sight will only be assessed/established for properties adjoining the subject site. Greatest weight will be given to any line-of-sight established from a property directly 'behind' a site in reference to its position to Canning River. Significantly lesser weight should be given to a line-of-sight established from a property to the 'side' of a site.

'cone-of-vision' and 'active habitable space' shall have the same meaning as contained in the Residential Design Codes.

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Policy Number: P323
Council Adoption: xxx
Reviewed/Modified: N/A

Relevant Council Delegation: DC690 Town Planning Scheme
Relevant Delegation: DC690 Town Planning Scheme
Relevant Management Practice: DM690 Town Planning Scheme

Legislative/Local Law requirements

City of South Perth Local Planning Scheme 7
Planning and Development (Local Planning Schemes) Regulations 2015
Planning and Development Act 2005
State Planning Policy 7.3 Residential Design Codes

Other relevant policies/key documents

City of South Perth Planning Policies

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Policy Number: P323
Council Adoption: xxx
Reviewed/Modified: N/A

Relevant Council Delegation: DC690 Town Planning Scheme
Relevant Delegation: DC690 Town Planning Scheme
Relevant Management Practice: DM690 Town Planning Scheme

Appendix A: Properties affected by clause 2.0



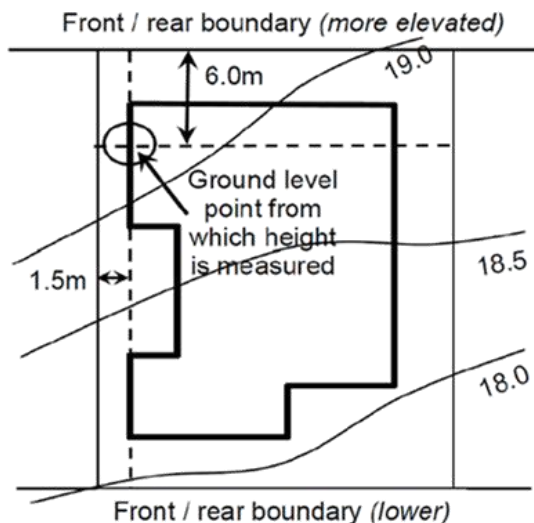
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Policy Number: P323
Council Adoption: xxx
Reviewed/Modified: N/A

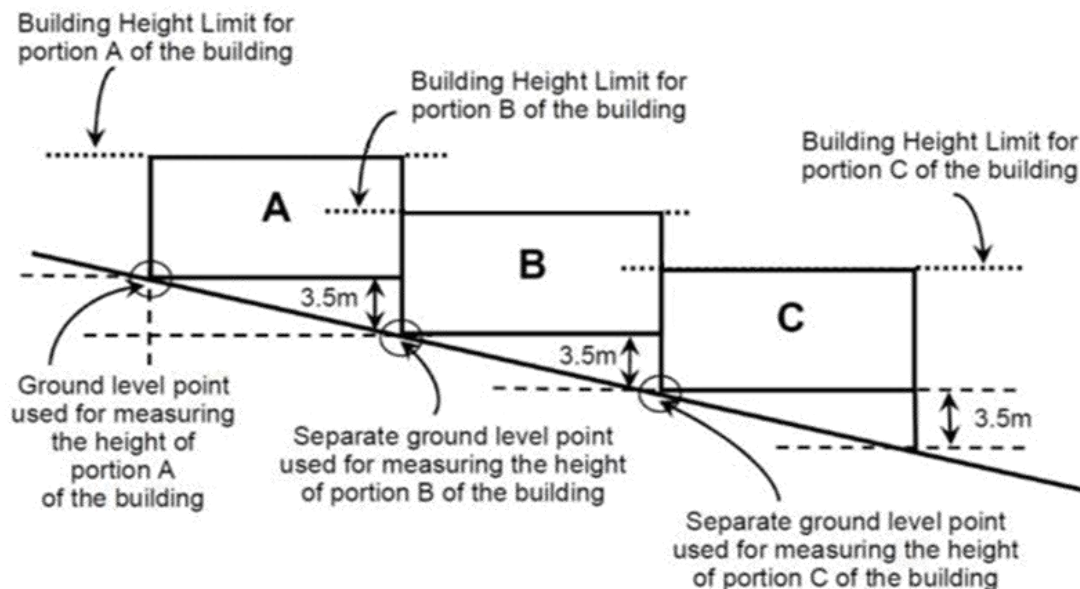
Relevant Council Delegation: DC690 Town Planning Scheme
Relevant Delegation: DC690 Town Planning Scheme
Relevant Management Practice: DM690 Town Planning Scheme

Appendix B: Explanatory diagrams for clause 2.1

Explanatory diagram for clause 2.1(a)



Explanatory diagram for clause 2.1(b)

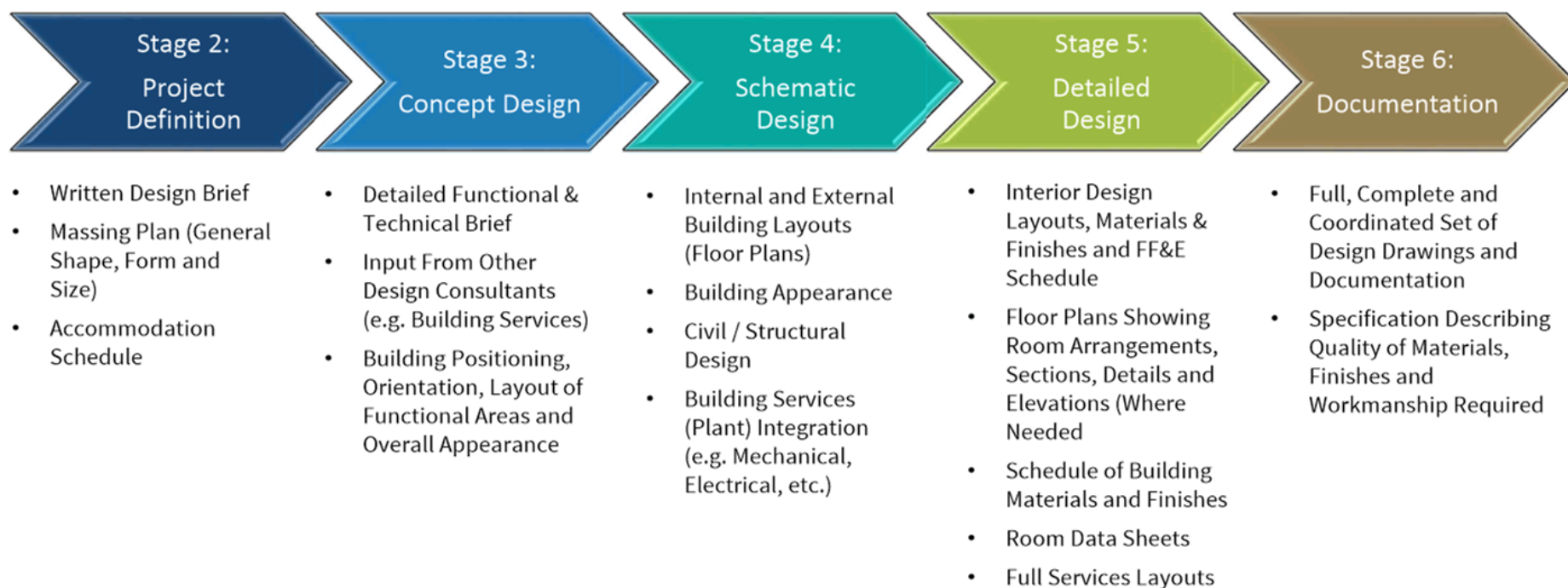


Page 7 of 7

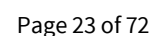
Policy Number: P323
Council Adoption: xxx
Reviewed/Modified: N/A

Relevant Council Delegation: DC690 Town Planning Scheme
Relevant Delegation: DC690 Town Planning Scheme
Relevant Management Practice: DM690 Town Planning Scheme

RAF: Design Process Overview



Note: Cost estimates are to be updated at each stage of design to confirm alignment with budget





EXISTING GROUND FLOOR PLAN
scale 1:50



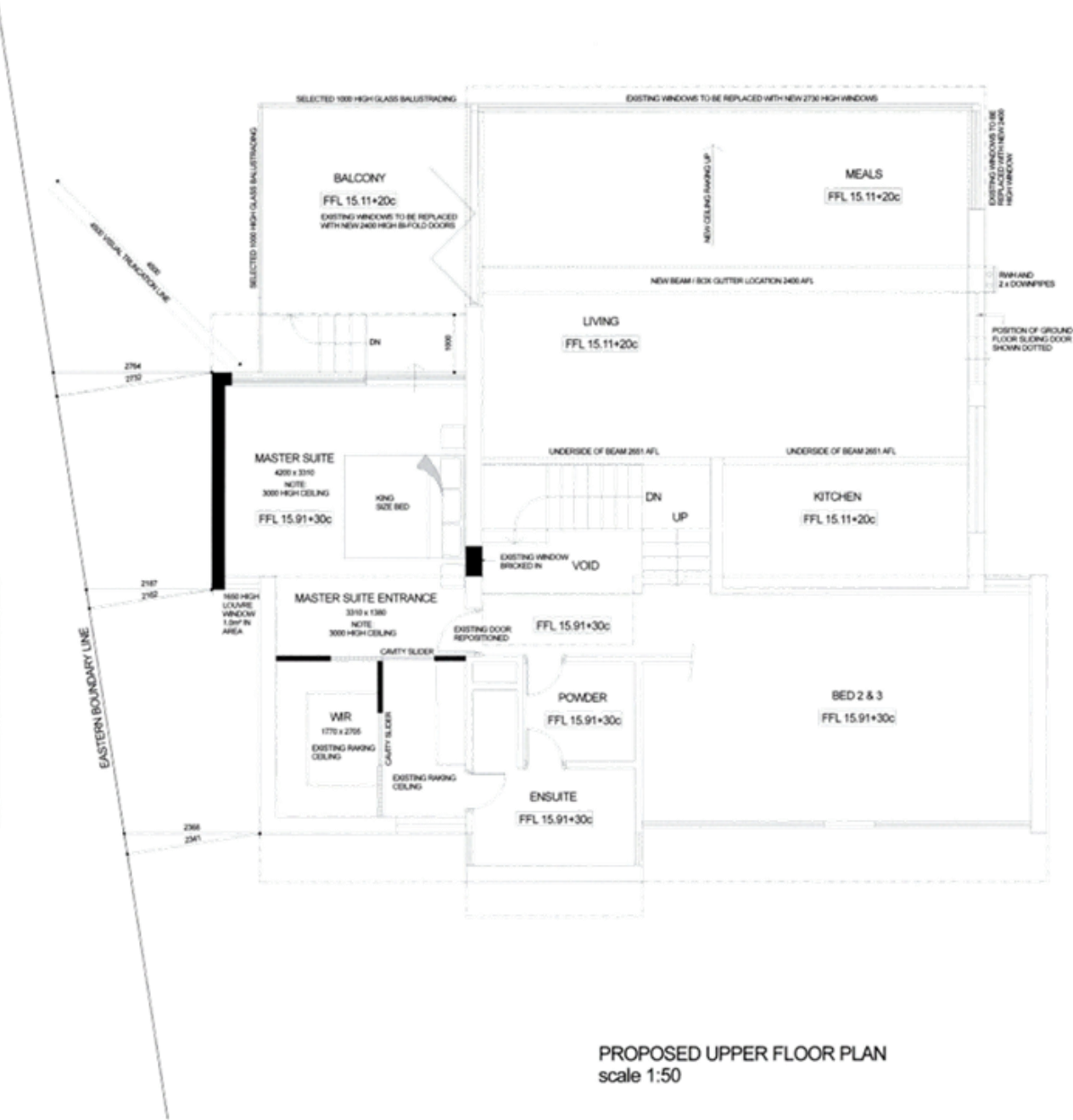
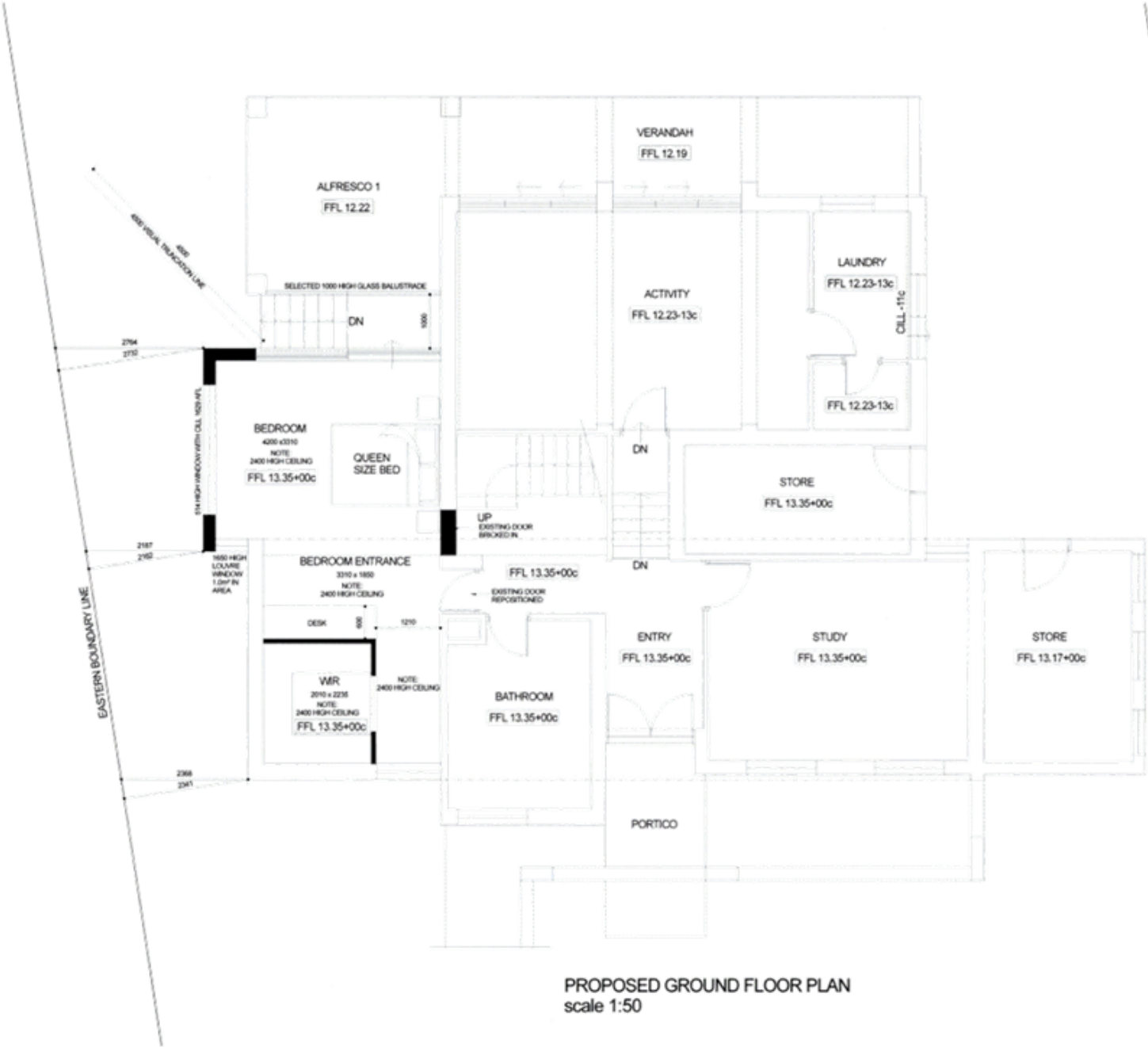
EXISTING UPPER FLOOR PLAN
scale 1:50

EXISTING AREA CALCULATIONS
GROUND FLOOR HOUSE = 131.96sqf
VERANDAH = 15.26sqf (open on two sides)
ALFRESCO 1 = 13.25sqf (open on two sides)
ALFRESCO 2 = 15.26sqf (open on two sides)
PORTICO = 11.78sqf (open on two sides)
LAUNDRY = 12.23sqf
UPPER FLOOR HOUSE = 128.29sqf
BALCONY = 24.89sqf
TOTAL AREA = 417.59sqf
TOTAL LAND AREA = 1055sqf
ZONED R20

DOHMEN CONSTRUCTIONS COPYRIGHT - DOHMEN CONSTRUCTIONS	EXISTING HOUSE PLANS for: NORM & KIRSTY BURNETT at: 76 RIVER WAY, SALTER POINT.	de pledge design 3a cam road atterdale PH 0438 196 172	DRAWN 20/05/2021 SHEET 6 OF 7
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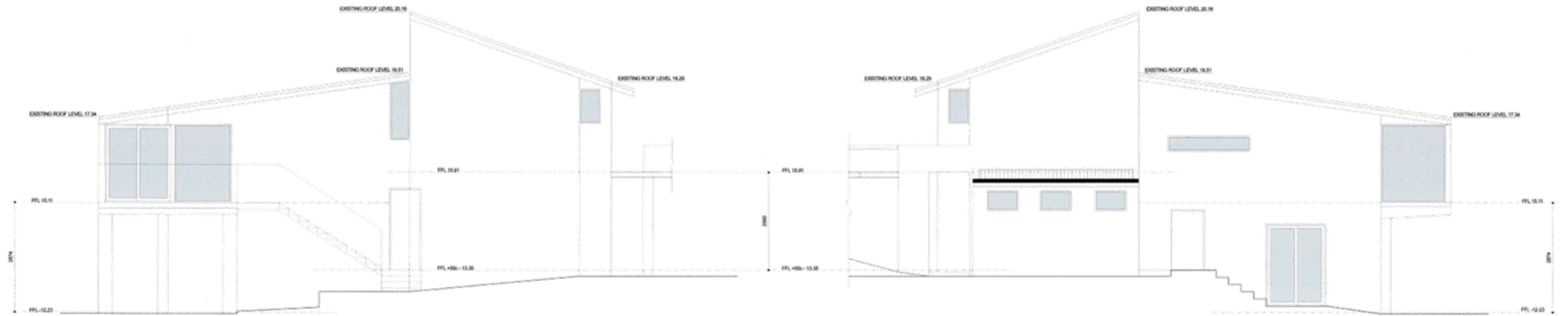


DOHMEN CONSTRUCTIONS COPYRIGHT - DOHMEN CONSTRUCTIONS	PROPOSED EXTENSIONS AND RENOVATIONS for: NORM & KIRSTY BURNETT at: 76 RIVER WAY, SALTER POINT.	de pledge design 3a cam road atterdale PH 0438 196 172	DRAWN 20/05/2021 SHEET 2 OF 7
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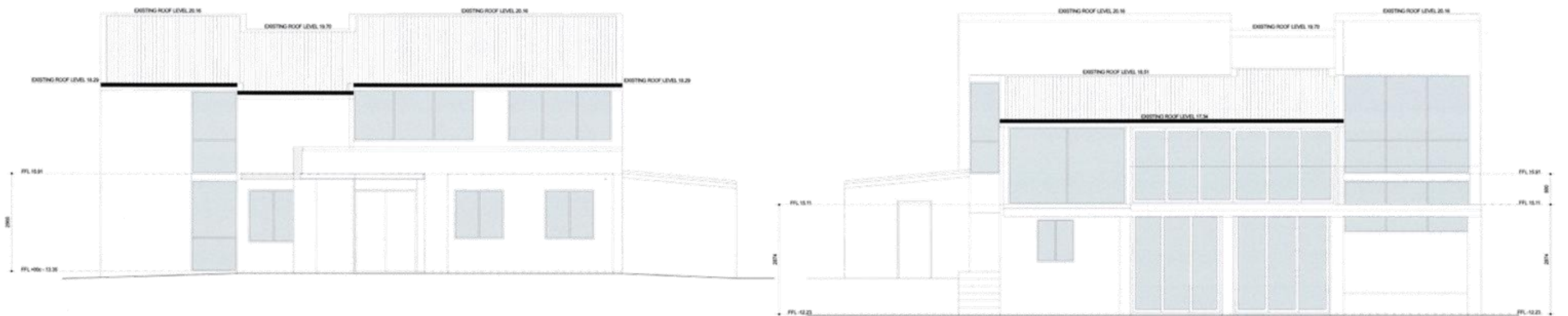
EXISTING AREA CALCULATIONS	NEW AREA CALCULATIONS	OPEN SPACE CALCULATIONS
GROUND FLOOR HOUSE = 131.96sqf VERANDAH = 16.38sqf (open on two sides) ALFRESCO 1 = 13.25sqf (open on two sides) ALFRESCO 2 = 38.55sqf (open on two sides) PORTICO = 11.73sqf (open on two sides) GARAGE = 53.85sqf UPPER FLOOR HOUSE = 106.29sqf BALCONY = 24.85sqf TOTAL AREA = 417.08sqf TOTAL LAND AREA = 1065sqf ZONED R20	GROUND FLOOR HOUSE = 146.83sqf VERANDAH = 16.38sqf (open on two sides) ALFRESCO 1 = 13.25sqf (open on two sides) ALFRESCO 2 = 38.55sqf (open on two sides) PORTICO = 11.73sqf (open on two sides) GARAGE = 53.85sqf UPPER FLOOR HOUSE = 153.23sqf BALCONY = 16.87sqf TOTAL AREA = 453.11sqf TOTAL LAND AREA = 1065sqf ZONED R20	TOTAL AREA OF BUILDING COVER INCLUDES BALCONY UPPER FLOOR HOUSE AND GARAGE = 223.85sqf TOTAL AREA OF PORTICO AND ALFRESCO 2 = 50.28sqf MAXIMUM ALLOWANCE INCLUDED IN OPEN SPACE = 80.00sqf. THEREFORE 0.70sqf TO BE ADDED TO BUILDING COVER. TOTAL BUILDING COVER = 223.85sqf + 0.70sqf = 224.55sqf THEREFORE OPEN SPACE ACHIEVED = 840.35sqf = 79.30%

DOHMEN CONSTRUCTIONS COPYRIGHT - DOHMEN CONSTRUCTIONS	PROPOSED EXTENSIONS AND RENOVATIONS for: NORM & KIRSTY BURNETT at: 76 RIVER WAY, SALTER POINT.	de pledge design 3a carri road attitude PH 0438 196 172	DRAWN 20/05/2021 SHEET 3 OF 7
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EXISTING EAST ELEVATION
scale 1:50

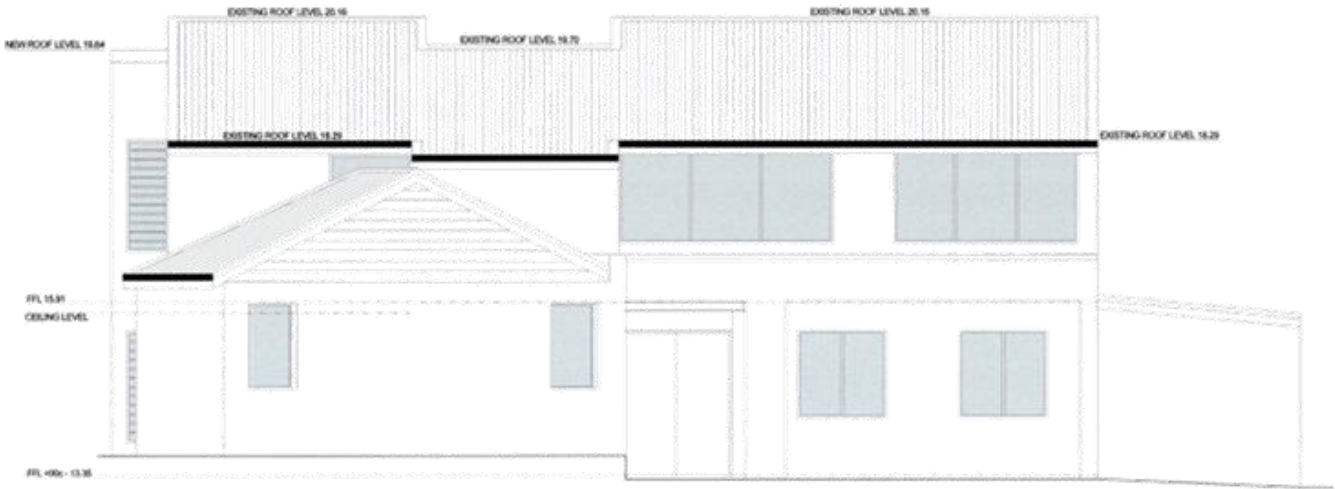
EXISTING WEST ELEVATION
scale 1:50



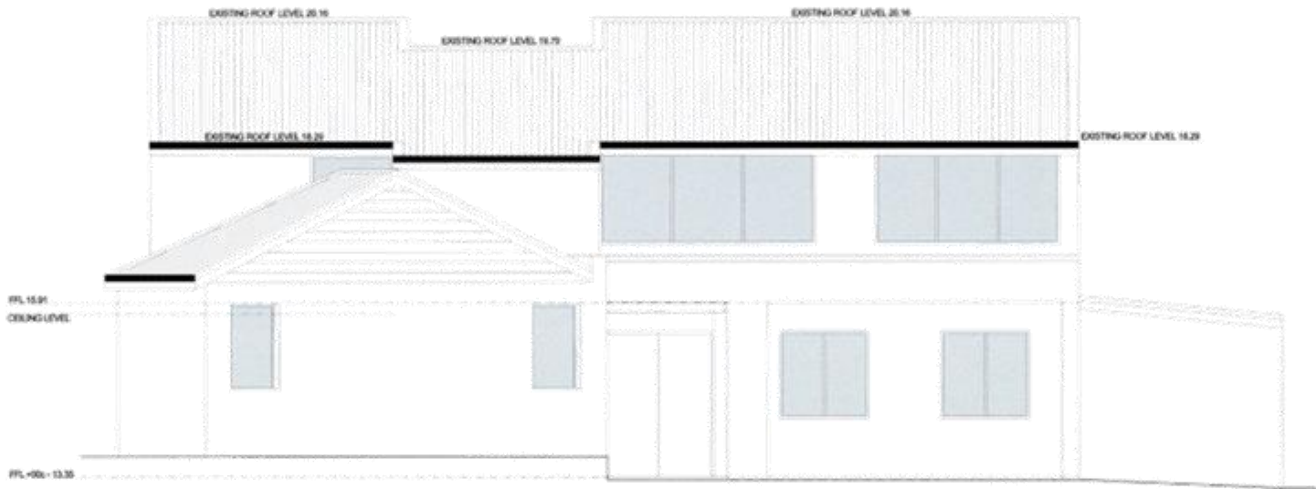
EXISTING NORTH (STREET) ELEVATION
scale 1:50

EXISTING SOUTH ELEVATION
scale 1:50

DOHMEN CONSTRUCTIONS COPYRIGHT - DOHMEN CONSTRUCTIONS	EXISTING HOUSE PLANS for: NORM & KIRSTY BURNETT at: 76 RIVER WAY, SALTER POINT.	de pledge design 30a carri road affricale PH 0438 196 172	DRAWN 20/05/2021 SHEET 7 OF 7
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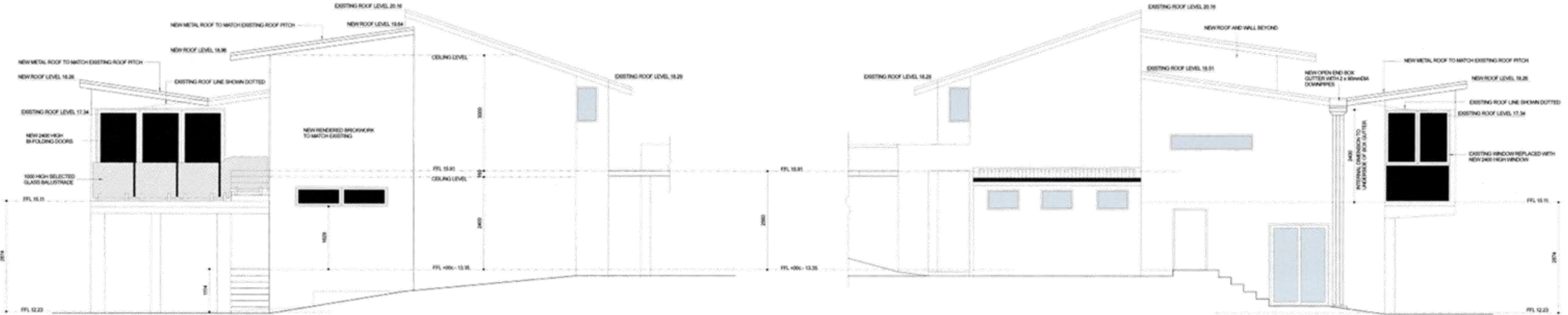


PROPOSED RIVER WAY ELEVATION WITH EXISTING GARAGE
scale 1:50



EXISTING RIVER WAY ELEVATION WITH EXISTING GARAGE
scale 1:50

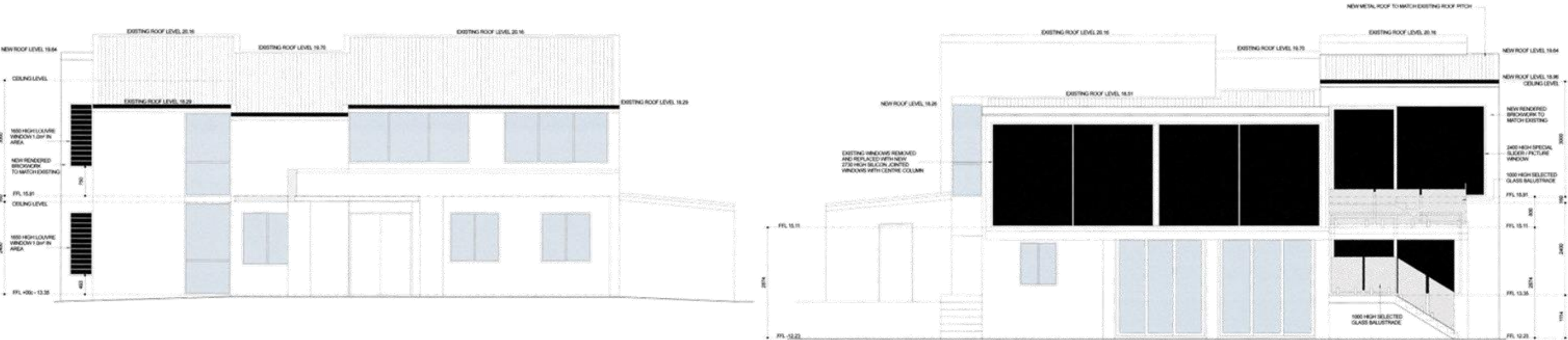
DOHMEN CONSTRUCTIONS COPYRIGHT - DOHMEN CONSTRUCTIONS	PROPOSED EXTENSIONS AND RENOVATIONS for: NORM & KIRSTY BURNETT at: 76 RIVER WAY, SALTER POINT.	de pledge design <small>3a cam road ottawille PH 0438 196 172</small>	DRAWN 20/05/2021
			SHEET 5 OF 7



PROPOSED EAST ELEVATION
scale 1:50

PROPOSED WEST ELEVATION
scale 1:50

COLOUR SCHEDULE
1) CREAM COLOURED RENDERED BRICK WALLS
2) CUSTOM ORB METAL ROOF - SURFMAST
3) GREY GUTTERS TO MATCH EXISTING



PROPOSED NORTH (STREET) ELEVATION
scale 1:50

PROPOSED SOUTH ELEVATION
scale 1:50

DOHMEN CONSTRUCTIONS COPYRIGHT - DOHMEN CONSTRUCTIONS	PROPOSED EXTENSIONS AND RENOVATIONS for: NORM & KIRSTY BURNETT at: 76 RIVER WAY, SALTER POINT.	de pledge design 3a caron road ottakdale PH 0438 196 172	DRAWN 20/05/2021
			SHEET 4 OF 7

Attachment a) Site Photograph's – Lot 803 No. 76 River Way, Salter Point



View of No. 76 River Way facing South



View of No. 76 River Way facing South West



View of No. 76 River Way and No. 74 River Way (Western adjoining property)



**MINUTES - ORDINARY MEETING OF THE COUNCIL
18 MAY 2021**

Disclosures of Interest

Member	Cr Mair
Type of Interest	Financial Interest
Nature of Interest	Director of a Company that owns property in the Riseley Activity Centre Area.
Request	Leave
Decision	Leave

P21/3913 - CBACP SOUTHERN BOUNDARY MODIFICATION REPORT ON RESULTS OF STAKEHOLDER ENGAGEMENT (REC) (CONFIDENTIAL ATTACHMENT)

Ward	: Applecross - Mt Pleasant
Category	: Activity Centre Plan
Application Number	: Not Applicable
Property	: Not Applicable
Proposal	: Activity centre plan and scheme amendments to modify the southern boundary of the Canning Bridge Activity Centre Plan. Results of stakeholder engagement.
Applicant	: Not Applicable
Owner	: Not Applicable
Disclosure of any Interest	: No Officer involved in the preparation of this report has a declarable interest in this matter.
Previous Items	: P20/3883 - Initiation of amendment to modify southern boundary of the Canning Bridge Activity Centre Plan (17 November 2020). Item 18.2 Motion Without Notice - Relocation of Southern Boundary Canning Bridge Activity Centre Plan Ordinary Council Meeting 20 and 21 October 2020. P20/3851 - Petitions seeking modification to the south western boundary of the Canning Bridge Activity Centre Plan (19 May 2020)
Responsible Officer	: Gavin Ponton Manager Strategic Urban Planning

P21/3913 - CBACP SOUTHERN BOUNDARY MODIFICATION REPORT ON RESULTS OF STAKEHOLDER ENGAGEMENT (REC) (CONFIDENTIAL ATTACHMENT)

AUTHORITY / DISCRETION

DEFINITION

<input type="checkbox"/>	Advocacy	<i>When the Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.</i>
<input type="checkbox"/>	Executive	<i>The substantial direction setting and oversight role of the Council. e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.</i>
<input checked="" type="checkbox"/>	Legislative	<i>Includes adopting local laws, town planning schemes & policies.</i>
<input type="checkbox"/>	Review	<i>When the Council operates as a review authority on decisions made by Officers for appeal purposes.</i>
<input type="checkbox"/>	Quasi-Judicial	<i>When the Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licences, applications for other permits/licences (e.g. under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.</i>
<input type="checkbox"/>	Information	<i>For the Council/Committee to note.</i>

P21/3913 - CBACP SOUTHERN BOUNDARY MODIFICATION REPORT ON RESULTS OF STAKEHOLDER ENGAGEMENT (REC) (CONFIDENTIAL ATTACHMENT)

KEY ISSUES / SUMMARY

- The Council has appointed independent consultants to undertake a review of the Canning Bridge Activity Centre Plan (CBACP). Consideration of modification to the southern boundary of the CBACP is part of the scope of that review.
- At the 19 May 2020 Meeting of Council, Council considered a petition requesting the relocation of the CBACP boundary. At that meeting the Council resolved to consider the boundary modification as part of the review of the CBACP.
- At the 20 and 21 October 2020 Meeting of Council, the Council considered a Motion Without Notice requesting that modification to the southern boundary of the CBACP be commenced immediately.
- At the 17 November 2020 Meeting of Council, the Council resolved to initiate amendments to the CBACP and LPS6 to modify the southern boundary of the CBACP separately from the CBACP review. The Council resolved to submit the amendments to the Western Australian Planning Commission (WAPC) without undertaking public consultation.
- On the 23 December 2020 the WAPC directed the City to advertise the proposed CBACP and LPS6 amendments.
- The CBACP and LPS6 amendments were publicly advertised from 28 January to 29 March 2021. A total of 257 submissions have been received. Of these, 208 support and 49 oppose the proposed modification.
- A total of 26 submissions were received from properties within the area proposed to be excluded from the CBACP. Of these submissions 10 support and 16 oppose the proposed modification.
- The transition between land within and adjoining the CBACP requires careful consideration. The current review of the CBACP is providing this comprehensive assessment. The proposed amendment, whilst responding to concerns raised, may not achieve the most optimal outcome in response to the boundary transition issue.
- It is recommended that a decision on the amendment await the outcomes of the CBCAP review. The Council has until 25 June 2021 to reach a recommendation on the proposed amendments. By this time details of the findings of the CBACP review will be known and may inform the Council recommendation on the proposed amendments.

P21/3913 - CBACP SOUTHERN BOUNDARY MODIFICATION REPORT ON RESULTS OF STAKEHOLDER ENGAGEMENT (REC) (CONFIDENTIAL ATTACHMENT)

BACKGROUND

Petition requesting boundary change

At the 19 May 2020 Ordinary Meeting of Council, Council considered a petition requesting for the relocation of the CBACP boundary in the vicinity of View Road. At this meeting Council resolved to progress investigation of the boundary change as part of the CBACP review noting that the boundary change has wider implications across the CBACP area and could not be effectively considered in isolation. The approach also noted that a modification to the boundary of the CBACP would also involve an amendment to LPS6 to zone the land no longer within the CBACP.

Motion Without Notice to commence the modification

At the 20 and 21 October 2020 Meeting of Council, the Council considered a Motion Without Notice relating to the southern boundary of the CBACP and resolved as follows:

"Directs the CEO to immediately take steps to commence the implementation of a modification to the south-eastern (or as described by City Officers, the south-western) boundary of the Canning Bridge Activity Centre Plan, so that the boundary follows the carriageways of Helm Street, Sleat Road and Wren Street to Ullapool Road, Mount Pleasant, in accordance with the attached proposed boundary plan. That the area removed from the Canning Bridge Activity Centre being zoned to R20."

Existing CBACP Zoning



Proposed Amendment Zoning



P21/3913 - CBACP SOUTHERN BOUNDARY MODIFICATION REPORT ON RESULTS OF STAKEHOLDER ENGAGEMENT (REC) (CONFIDENTIAL ATTACHMENT)

Initiation of LPS6 and CBACP amendment

At the 17 November 2020 Meeting of Council, the Council resolved to initiate the CBACP and LPS6 amendments to modify the boundary of the CBACP. The Council resolved to progress the LPS amendment as a 'basic' scheme amendment and the CBACP amendment as a 'minor' activity centre plan amendment in accordance with the *Planning and Development (Local Planning Schemes) Regulations 2015* (the Regulations), therefore, the amendments were submitted to the WAPC without public advertising being undertaken.

WAPC direction to advertise

On the 23 December 2020 the WAPC directed the City to advertise the proposed amendments. The WAPC determined that the proposed modification "*represents a 'major'*" rather than 'minor' amendment to the activity centre plan and that the corresponding LPS6 amendment is 'Complex' rather than 'Basic' and should be advertised in accordance with the Regulations.

Given the interrelationship between the CBACP and LPS6 amendments, the WAPC subsequently provided guidance that the two amendments should be advertised and progressed concurrently. This direction resulted in the CBACP amendment submission period increasing from 42 to 60 days to align with the advertising timeframe for the LPS6 amendment as required by the Regulations.

DETAIL

The proposed amendments were publicly advertised from 28 January to 29 March 2021.

The City has engaged with the community via letters to all residents and landowners in the area which is the subject of the proposed amendment and all residents and landowners within one street block of the proposed change. The amendment was also advertised via Melville Talks on the City of Melville website, e-news, social media and newspaper advertisements.

A total of 257 submissions have been received. Of these, 208 support and 49 oppose the proposed modification. A total of 26 submissions were received from properties within the area proposed to be excluded from the CBACP. Of these submissions 10 support and 16 oppose the proposed modification.

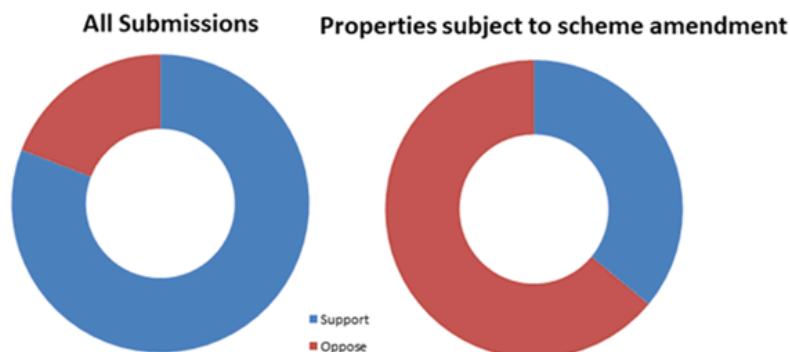


Figure 1. CBACP boundary modification submissions

P21/3913 - CBACP SOUTHERN BOUNDARY MODIFICATION REPORT ON RESULTS OF STAKEHOLDER ENGAGEMENT (REC) (CONFIDENTIAL ATTACHMENT)

Of the submissions that support the proposed boundary modification, concerns regarding the loss of amenity as a result of new development within the CBACP area generally make up the bulk of issues raised. In summary, reasons cited for support of the amendments include:

- New development within the existing H4 zone will cause loss of amenity for existing residents within the locality. In particular strong concerns are evident in regards to potential overshadowing, loss of privacy and loss of trees, as well as some concerns relating to increased pressure on infrastructure, traffic and car parking issues.
- That the CBACP boundary following streets rather than being located along property lines is more logical and will provide a better buffer between zones.
- Concerns regarding the effects of new development on property values.

Of the submissions that oppose the proposed boundary modification, concerns generally relate to the loss of development potential for individual properties. Subsequently, the resultant contrast in development intensity at the proposed interface between the north and south sides of both Wren and Helm streets is a primary concern. The northern side of these streets contain properties zoned H8, M10 and M15 that will be opposite properties zoned R20 on the southern side should they be excluded from the CBACP. An indicative representation of how the proposed amendment will alter the transition between these two areas is demonstrated in Figure 2.

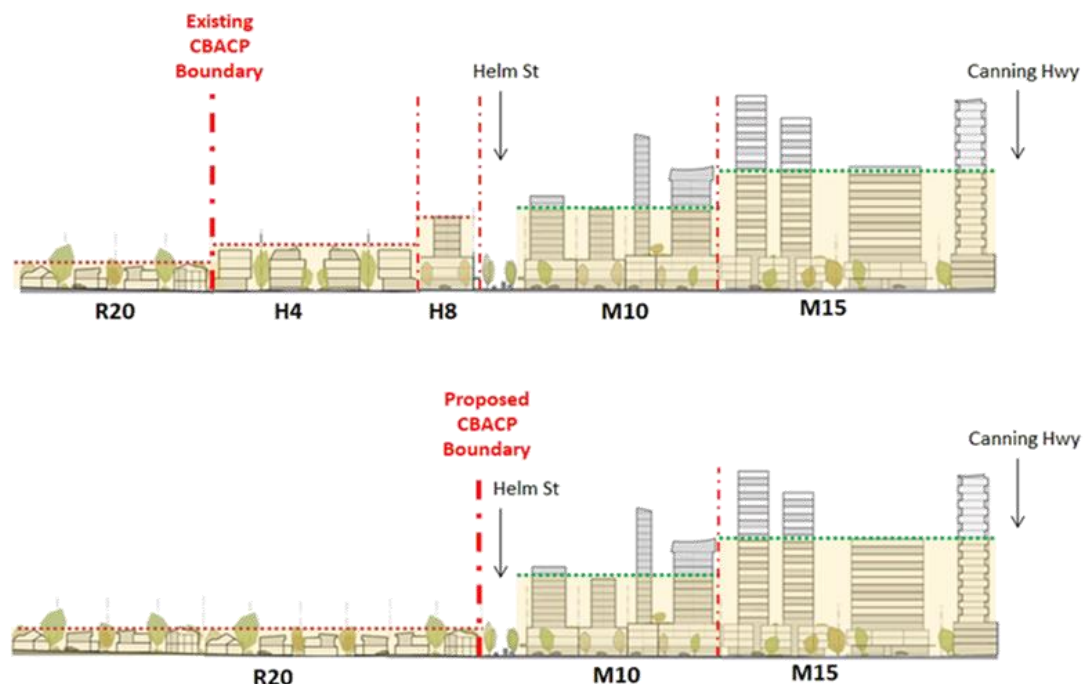


Figure 2. CBACP Boundary Modification - Indicative building height transition

P21/3913 - CBACP SOUTHERN BOUNDARY MODIFICATION REPORT ON RESULTS OF STAKEHOLDER ENGAGEMENT (REC) (CONFIDENTIAL ATTACHMENT)

Other reasons cited for opposition to the proposed amendments include:

- Support for the vision and objectives of the CBACP and the City's Local Planning Strategy, predominantly goals relating to the promotion of housing diversity and affordability in suitable locations, and a desire to see these goals realised.
- Concerns regarding loss of development potential and the effect of this on property values.
- That the change will undermine investment in the area and detract from local economic stimulus.
- Inadequate community consultation.

A number of submissions that oppose the proposed amendments suggest alternative modifications to the boundary or associated zonings to manage the transition between properties within the CBACP and properties outside of the CBACP. These suggestions include:

- Greater setbacks and/or reduced building heights applying to development that directly adjoin R20 coded properties.
- Extending the CBACP boundary for the block between The Esplanade and View Road to Rookwood Street to allow roads to form the boundary and to maximise access to the river.
- Increasing the southern side of Wren Street to a six storey height limit.

A copy of all submissions received is provided in Attachment 1.

[3913 Attachment 1 Schedule of Submissions](#)

STAKEHOLDER ENGAGEMENT

Advertising Required:	42 days (CBACP amendment) 60 days (LPS6 amendment)
Advertising Undertaken:	60 days (CBACP & LPS6 as approved by the WAPC)

I. COMMUNITY

A summary of the community engagement undertaken and a schedule of all submissions is attached to this report. All submitters will be informed of the Council's decision.

II. OTHER AGENCIES / CONSULTANTS

Western Australian Planning Commission

The WAPC on a number of occasions has advised the City that the recommended approach to considering changes to the CBACP be undertaken as part of the comprehensive review of the CBACP.

P21/3913 - CBACP SOUTHERN BOUNDARY MODIFICATION REPORT ON RESULTS OF STAKEHOLDER ENGAGEMENT (REC) (CONFIDENTIAL ATTACHMENT)

On 9 June 2020, in considering Amendment 5 to the CBACP, the WAPC advised as follows:

"Advise the City of Melville it is the Western Australian Planning Commission's expectation that no further amendments are initiated for the Canning Bridge Activity Centre Plan, in lieu of undertaking a full review."

On 23 December 2020, in considering the boundary modification LPS6 amendment following its initiation independently from the CBACP review, the WAPC advised as follows:

"The amendment is not consistent with the City's Local Planning Strategy, endorsed by the WAPC in April 2016. Increased densities sought by the strategy for the Canning Bridge area were advanced through amendment of Local Planning Scheme No. 6 in May 2016. The boundary modification proposed, and its associated impact on densities, is not consistent with the strategy or outcomes advanced by the scheme for this area."

In the same correspondence in considering whether the corresponding amendment to the activity centre plan was 'minor', the WAPC advised as follows:

"The amendment does not consider the transition between zones within, and to land adjoining, the Canning Bridge Activity Centre Plan area. The amendment is inconsistent with Canning Bridge Activity Centre Plan Desired Outcome DO3 for Element 3 - Height which requires an interface between zones to be appropriately managed."

With this advice it is unlikely that the WAPC will support the standalone boundary modification to the CBACP or associated amendment to LPS6 outside of the full CBACP review.

City of South Perth

The CBACP is an Activity Centre Plan common to both City of Melville and City of South Perth. Amendments to the CBACP require endorsement from the City of South Perth prior to consideration by the WAPC. The City of South Perth has been advised of the amendment and will be informed of the Council's decision.

STATUTORY AND LEGAL IMPLICATIONS

The *Planning and Development (Local Planning Schemes) Regulations 2015* outline the approval process for an amendment to an Activity Centre Plan and a Local Planning Scheme. In summary, each amendment and the submissions received during the advertising period need to be considered by Council and a recommendation for approval or refusal for each will be forwarded to the determining authority (WAPC for the CBACP amendment; Minister for Planning for the LPS6 amendment) for determination. The City is required to reach a recommendation on the proposed amendments within 90 days of the close of submissions. The time period equates to Friday 25 June 2021 (the last business day within the time period).

For the CBACP amendment, endorsement from the City of South Perth will be required.



**MINUTES - ORDINARY MEETING OF THE COUNCIL
18 MAY 2021**

P21/3913 - CBACP SOUTHERN BOUNDARY MODIFICATION REPORT ON RESULTS OF STAKEHOLDER ENGAGEMENT (REC) (CONFIDENTIAL ATTACHMENT)

FINANCIAL IMPLICATIONS

Preparation of the amendments to the CBACP and amendment to LPS6 involves costs associated with staff resources and advertising expenses.

STRATEGIC, RISK AND ENVIRONMENTAL MANAGEMENT IMPLICATIONS

The City's Local Planning Strategy seeks to provide for greater intensity of development within activity centres and along key transport corridors and to leave suburban residential areas relatively unchanged. The amendments to modify the boundary of the CBACP are inconsistent with the City's strategic goals of the Local Planning Strategy. Progressing the amendments independently of the comprehensive CBACP review may create uncertainty and set unrealistic expectations for the community given that the amendments are unlikely to be approved by the WAPC.

Risk Statement & Consequence	Level of Risk	Risk Treatment
Modification to the existing CBACP boundary outside of the review of the CBACP may not be supported by the decision maker (WAPC).	Moderate consequences which are likely, resulting in an High level of risk	The WAPC has advised that it is its expectation that no further amendments to the CBACP will be initiated until the review of CBACP is undertaken. It is recommended that the boundary modifications are resolved as part of the current CBACP review.
Proceeding with the activity centre plan amendment and the scheme amendment may create uncertainty and set unrealistic expectations for the community given that the amendments are unlikely to be approved by the WAPC.	Moderate consequences which are possible, resulting in a Medium level of risk.	Recommendation that Council does not proceed with the boundary modification amendments. As discussed, It is recommended that the boundary modifications are considered as part of the current CBACP review.

POLICY IMPLICATIONS

There are not considered to be policy implications associated with this proposal.

P21/3913 - CBACP SOUTHERN BOUNDARY MODIFICATION REPORT ON RESULTS OF STAKEHOLDER ENGAGEMENT (REC) (CONFIDENTIAL ATTACHMENT)

ALTERNATE OPTIONS AND THEIR IMPLICATIONS

In considering the community feedback for the proposed CBACP boundary modification and associated LPS6 amendment the Council can consider the following decision options:

- Proceed with the amendments as advertised (and forward to WAPC for determination)
- Modify the amendments – e.g. modify the proposed boundary and/or proposed zoning for any excluded properties (and forward to WAPC for determination)
- Recommend to the WAPC that the amendment not be approved (the amendments are still required to be forwarded to the WAPC for determination).

CONCLUSION

The Council direction to prepare the southern boundary amendment is noted. It is recognised that for such an amendment to be successful it would need to be supported by a wider review of the existing transition arrangements and strategic planning objectives for land within and immediately adjoining the CBACP. Such a review would need to include a comprehensive examination of options and wider implications. The current review of the CBACP is facilitating this approach. The review process has recognised the issues with the current boundary and is examining a range of responses including boundary changes and/or more restrictive development controls to mitigate impacts in the transition areas. In particular the current review will establish whether or not additional development and design controls can suitably address the transition impacts, or whether a boundary change is the better response. Accordingly, it is recommended that the Council defer consideration of reaching a recommendation on the proposed boundary modifications until the results of the CBACP review are presented.

The proposed boundary modification has wider implications across the CBACP area which cannot be effectively considered in isolation. The boundary change potentially detracts from the goals and objectives of the CBACP and the built form expectations of the Canning Bridge precinct having regard to its strategic positioning within the City's Local Planning Strategy.

Concerns regarding the proposed boundary have also been raised in many of the submissions received. The WAPC has also advised the Council of its position that the proposed boundary amendment is not consistent with the planning objectives for the locality and that its preference is for the matter to be investigated as part of the wider review of the CBACP.

The City has until 25 June 2021 to reach a recommendation on the boundary modification amendments. Within this timeframe the details of the proposed response to the boundary transition issues as part of the CBACP review will be known. It is recommended that Council defer making a recommendation on the proposed boundary amendments until the proposed approach in the CBACP review is known and evaluated.

Deferral of a recommendation on the proposed boundary amendments is recommended accordingly.

P21/3913 - CBACP SOUTHERN BOUNDARY MODIFICATION REPORT ON RESULTS OF STAKEHOLDER ENGAGEMENT (REC) (CONFIDENTIAL ATTACHMENT)

OFFICER RECOMMENDATION (3913)

DEFERRAL

That the Council:

1. Notes the submissions received during the public advertising of the Canning Bridge Activity Centre boundary modification amendment and Local Planning Scheme No.6, Amendment No.9.
2. Defers its consideration of the proposed modification to the Canning Bridge Activity Centre boundary and the associated amendment to Local Planning Scheme 6, to enable consideration of the proposals contained in the review of the Canning Bridge Activity Centre Plan in response to the boundary transition issues.
3. Notes that a recommendation to the WAPC on the proposed modification to the Canning Bridge Activity Centre boundary and the associated amendment to Local Planning Scheme 6 will be required to be resolved by 25 June 2021

Reject and Replace

At 8:35pm, Cr Sandford moved, seconded Cr Pazolli –

That the Council rejects the recommendation of the officers and replaces it with the following:

1. In accordance with Schedule 2, Part 4 of the Planning and Development (Local Planning Schemes) Regulations 2015 resolves to adopt the following amendment to the Canning Bridge Activity Centre Plan to:

Modify the southern boundary of the Canning Bridge Activity Centre Plan so that the boundary follows the carriageways of Helm Street, Sleat Road and Wren Street to Ullapool Road, Mount Pleasant, in accordance with Attachment 2.
2. Pursuant to Section 75 of the Planning and Development Act 2005, resolves to adopt Scheme Amendment No. 9 to Local Planning Scheme No. 6 as follows:
 - a) Modify the southern boundary of the Canning Bridge Activity Centre Plan so that the boundary follows the carriageways of Helm Street, Sleat Road and Wren Street to Ullapool Road, Mount Pleasant, in accordance with Attachment 2.
 - b) Modify the zoning of those properties excluded from the Canning Bridge Activity Centre Plan from Centre Zone RAC-O to Residential R20.
3. Directs the CEO pursuant to Part 5, Regulation 44 of the Planning and Development (Local Planning Schemes) Regulations 2015 to provide the amendment to the Western Australian Planning Commission within 21 days.
4. Notes the submissions received during the public advertising of the amendment to the Canning Bridge Activity Centre Plan and the associated Scheme Amendment No.9 and directs the Chief Executive Officer to advise all submitters and relevant landowners in writing of the Council's resolution.

P21/3913 - CBACP SOUTHERN BOUNDARY MODIFICATION REPORT ON RESULTS OF STAKEHOLDER ENGAGEMENT (REC) (CONFIDENTIAL ATTACHMENT)

At 8:35pm the Mayor adjourned the meeting.

At 8:42pm the Mayor resumed the meeting.

Reject and Replace

At 8:35pm Cr Sandford moved, seconded Cr Pazolli –

That the Council rejects the recommendation of the officers and replaces it with the following:

1. In accordance with Schedule 2, Part 4 of the Planning and Development (Local Planning Schemes) Regulations 2015 resolves to adopt the following amendment to the Canning Bridge Activity Centre Plan to:

Modify the southern boundary of the Canning Bridge Activity Centre Plan so that the boundary follows the carriageways of Helm Street, Sleat Road and Wren Street to Ullapool Road, Mount Pleasant, in accordance with Attachment 2.

2. Pursuant to Section 75 of the Planning and Development Act 2005, resolves to adopt Scheme Amendment No. 9 to Local Planning Scheme No. 6 as follows:
 - a) Modify the southern boundary of the Canning Bridge Activity Centre Plan so that the boundary follows the carriageways of Helm Street, Sleat Road and Wren Street to Ullapool Road, Mount Pleasant, in accordance with Attachment 2.
 - b) Modify the zoning of those properties excluded from the Canning Bridge Activity Centre Plan from Centre Zone RAC-O to Residential R20.
3. Directs the CEO pursuant to Part 5, Regulation 44 of the Planning and Development (Local Planning Schemes) Regulations 2015 to provide the amendment to the Western Australian Planning Commission within 21 days.
4. Notes the submissions received during the public advertising of the amendment to the Canning Bridge Activity Centre Plan and the associated Scheme Amendment No.9 and directs the Chief Executive Officer to advise all submitters and relevant landowners in writing of the Council's resolution.

At 8:54pm Cr Woodall left the meeting and returned at 8:55pm.

At 8:58pm Ms Young left the meeting and did not return.

P21/3913 - CBACP SOUTHERN BOUNDARY MODIFICATION REPORT ON RESULTS OF STAKEHOLDER ENGAGEMENT (REC) (CONFIDENTIAL ATTACHMENT)

Procedural Motion

COUNCIL RESOLUTION

At 8:49pm Cr Barber moved, seconded Cr Kepert –

That Cr Sandford be granted a further five minutes to speak on the Reject and Replace.

At 8:49pm the Mayor declared the motion

CARRIED UNANIMOUSLY (11/0)

Reject and Replace

COUNCIL RESOLUTION

At 8:35pm Cr Sandford moved, seconded Cr Pazolli –

That the Council rejects the recommendation of the officers and replaces it with the following:

- 1. In accordance with Schedule 2, Part 4 of the Planning and Development (Local Planning Schemes) Regulations 2015 resolves to adopt the following amendment to the Canning Bridge Activity Centre Plan to:**

Modify the southern boundary of the Canning Bridge Activity Centre Plan so that the boundary follows the carriageways of Helm Street, Sleat Road and Wren Street to Ullapool Road, Mount Pleasant, in accordance with [Attachment 2](#).
- 2. Pursuant to Section 75 of the Planning and Development Act 2005, resolves to adopt Scheme Amendment No. 9 to Local Planning Scheme No. 6 as follows:**
 - c) Modify the southern boundary of the Canning Bridge Activity Centre Plan so that the boundary follows the carriageways of Helm Street, Sleat Road and Wren Street to Ullapool Road, Mount Pleasant, in accordance with [Attachment 2](#).**
 - d) Modify the zoning of those properties excluded from the Canning Bridge Activity Centre Plan from Centre Zone RAC-O to Residential R20.**
- 3. Directs the CEO pursuant to Part 5, Regulation 44 of the Planning and Development (Local Planning Schemes) Regulations 2015 to provide the amendment to the Western Australian Planning Commission within 21 days.**
- 4. Notes the submissions received during the public advertising of the amendment to the Canning Bridge Activity Centre Plan and the associated Scheme Amendment No.9 and directs the Chief Executive Officer to advise all submitters and relevant landowners in writing of the Council's resolution.**

At 9:07pm, the Mayor declared the motion

CARRIED (9/2)

Yes	1	Cr Barber, Cr Barton, Cr Wheatland, Cr Sandford, Cr Pazolli, Cr Kepert, Cr Fitzgerald, Mayor Gear, Cr Woodall
No	11	Cr Robartson, Cr Robins

P21/3913 - CBACP SOUTHERN BOUNDARY MODIFICATION REPORT ON RESULTS OF STAKEHOLDER ENGAGEMENT (REC) (CONFIDENTIAL ATTACHMENT)

Reasons for the Reject and Replace as Provided by Cr Sandford

1. At the 17 November 2020 OMC this Council voted unanimously 11/0 to modify the southern boundary of the CBACP, as now advertised. At that time Council did so to protect those residents unfairly impacted by the current mid-block position of this boundary. We should not abandon this goal at the 11th round of the 12 round fight, particularly now that there has been extensive community consultation and we know that 81% of the 257 submissions support this boundary move. 100% of the 208 submissions in support of the boundary move were from people who live in the City of Melville.
2. Of the 16 people counted as living within the affected area who opposed the boundary change, two live in Helm street, so they will not be affected by the proposed boundary change, as they will remain within the CBACP area. Of the remaining 14 objectors, 12 cited perceived financial loss.
3. In the overall total of 49 submissions counted as opposing, of which 3 (numbers 139,140 and 232) instead give reasons in support, a total of 24 out of 46 (over 50%) allege potential negative financial impact (including the 12 who live within the area of change). On the other hand, those R20 residents who object to neighbouring development applications in the current H4 zone do not have the luxury of relying on loss of perceived value to property or windfall profit as a ground for objection, as this is not a proper planning consideration. Most of the submissions in support of the boundary relocation cite loss of amenity, which is a proper planning consideration. 22% of the objectors do not state any reasons.
As at least 4 opposing submissions came from persons whose address is outside the City of Melville, it is arguable that they should not be included.
4. Given that the City was required by the WAPC to go to public consultation, the Council should not disregard the overwhelming majority of the public's views made on proper planning grounds, which disregard would legitimately bring our integrity into question. As Ms Waldron-Hartfield said in her deputation at the ABF of 11 May 2021, if it is seen that the minority opinion rules, this will send a message to the community that, even overwhelming community opinion is meaningless, and that community consultation is nothing but a sham.
5. The very next day, on 12 May 2021, a decision to approve the development next door to Ms Waldron-Hartfield's property was delivered by SAT, which drives home her worst fears. She and her husband now stand to suffer serious detriment, which the alleged protections of the CBACP Review cannot mitigate. There are at least 13 houses on the southern boundary which stand to lose their amenity between now and when the CBACP Review comes into effect at some uncertain future time, possibly next year? We should not let this keep happening. Residents urgently need protection now – rather than allowing them to remain exposed to further detrimental development applications pending the completion of a protracted review process that has no certain outcome.

P21/3913 - CBACP SOUTHERN BOUNDARY MODIFICATION REPORT ON RESULTS OF STAKEHOLDER ENGAGEMENT (REC) (CONFIDENTIAL ATTACHMENT)

6. Mr Clive Ross in his deputation at the ABF referred us to the principles of democracy, and also reminded us that the Local Government Act, the WAPC, the Council and the City's Officers have all created a legitimate expectation that the process of community consultation will be treated seriously, and taken into account, including during the CBACP review process, whether or not the outcome accords with the view of City officers or the perceived view of the WAPC.
7. The officer's recommendation is that a decision on the amendment should await the outcome of the review of the CBCAP. However, disappointingly considering the said overwhelming public opinion, we have already been told by the review consultants that they do not intend to amend any of the boundaries of the CBACP. Instead they indicated that some controls are likely to be introduced after the draft amendments to the medium density R-Codes are passed, which is not expected until at least the end of this year.
8. The full nature and extent of these proposed amendments to the R-Codes will not be known for at least another 6 months. Even if passed in their current draft form, to which there has been considerable opposition by developers, such measures do not provide any certainty, as they are subject to the exercise of discretion by the decision-maker, such as deemed compliance with performance criteria. As we have seen with recent childcare centre and Kearns Crescent developments, this too often results in less than optimal compliance with setbacks, height/storey limits, and privacy & overlooking requirements.
9. It is due to the very failure of the CBACP to follow orderly and proper planning principles that Council should implement the proposed street boundaries, as it has done with the Kardinya ACP. The proposed amendment to LPS6 is pursuant to Reg. 34(e) of the Planning and Development (Local Planning Schemes) Regulations 2015, to make the town planning scheme consistent with Clause 6.3.1(2) of State Planning Policy 4.2, which does not include side boundaries as one of the factors by which an activity centre boundary should be defined.
10. No credible planning principle, including the alleged criteria of being within an 800 metre radius from the train station (which assumes a 10 minute walk, according to the Canning Bridge Train Station Precinct Community Engagement Report 2007 prepared for the City of South Perth) has ever been established to justify the adverse impacts of the mid-block side boundaries on adjoining R20 residents. In fact the mid-block boundary at 4A View St, Mt Pleasant is a walking distance of 1.1 km from the train station, being an estimated 14 minute walk, according to my screenshot of Google Maps on page 5. See also the ** table on page 4 which shows that, on average, only 20-29 year olds can walk 800m in 10 minutes, not likely a large percentage of CBACP residents.
11. Council should not knowingly keep residents at risk of this adverse amenity impact with no protection until some time in 2022. We have a duty to act with the requisite urgency to do what we can now, which is to allow the boundary move to proceed to consideration by the WAPC.

P21/3913 - CBACP SOUTHERN BOUNDARY MODIFICATION REPORT ON RESULTS OF STAKEHOLDER ENGAGEMENT (REC) (CONFIDENTIAL ATTACHMENT)

12. In conclusion, at the ABF of 5 November 2019, even the architect for the proposed development at 4A View Road, Mt Pleasant in the H4 Zone (Mr Giles Hardon-Jones), concluded that the mid-block boundary was an error and should be amended quickly. This shows that residents and developers alike have identified the mid-block boundary as an error. He said:

"It is unusual in this instance to have a boundary square down in between two property boundaries where you've got an R high density zone to an R20. It's probably slipped through the cracks that one. And if the Council is serious about this they need to address that and it needs to be addressed sooner rather than later. I know that some of these things take a fair while to trawl their way through local government but this probably should be a fast track if you can. You can't have an R20 and an R60 or whatever it happens to be zoning next to each other because the neighbours are just going to be badly impacted. And being absolutely fair, it's actually not fair on neighbours, they shouldn't have to put up with that. These things need to be in roadways. They need to be in pathways. They need to be done like that. In summary, I urge the Council to address this. You need to. This won't be the only property, there will be more of this happening. The City of Nedlands recently had their scheme changed. All their boundaries happen and start and stop at streets and street boundaries."

****Average Walking Speed Table To Walk 1.1km By Age**

The following table taken from the internet calculates the distance and time, based on age and average walking speed, to walk 1.1km. Even a 20-29 year old will take nearly 14 minutes to walk 1.1km at the average speed. A 50-59 year old which would be the predominant age in the area, will take 15 minutes. You will see that only the 20-29 bracket achieves 800 metres in 10 minutes. All of the other age brackets are in the 738 to 757 metre range at 10 minutes.

KPH	Age	Mins/ Km	1.1 Km Mins
4.43	50-59	0.738	14.90
4.54	40-49	0.757	14.54
4.54	30-39	0.757	14.54
4.83	20-29	0.805	13.66

Payment Listing July 2021

This schedule of accounts to be passed for payments covering the following:



AMOUNT (\$)

ELECTRONIC PAYMENTS

Electronic payments to creditors	368	8,946,751.46
Less: Cancelled EFT transactions		0.00
Total Electronic Payments to Creditors		8,946,751.46

CHEQUE PAYMENTS

Cheque payments to creditors	15	47,778.78
Less: Cancelled cheque transactions		0.00
Total Cheque Payments to Creditors		47,778.78

Total monthly payments to creditors	383	8,994,530.24
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EFT payments to non creditors	74	493,297.32
Cheque payments to non creditors	13	11,949.96
Total payments to non creditors		505,247.28

Total EFT & Cheque payments	470	9,499,777.52
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Credit Card Payments	5	11,401.13
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Total July Payments	475	9,511,178.65
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Payment Listing

EFT Payments

Reference	Date	Payee	Description	Amount (\$)
1119389	29/07/2021	Western Power - Underground Power	Collier & Manning UGP - Cash Call 1	3,120,139.00
1119389	29/07/2021	LGISWA	Annual insurnace renewal	755,848.87
12483576	15/07/2021	Cleanaway	Kerbside Recycling Collection Service	411,478.22
12582677	8/07/2021	Advanteering - Civil Engineers	Waterbird Refuge- Progress Claim	401,819.28
12582677	8/07/2021	West Coast Profilers Pty Ltd	Roadworks - South Terrace	361,668.95
12483576	15/07/2021	Advanteering - Civil Engineers	Waterbird Refuge- Progress Claim	356,104.13
09452532	6/07/2021	SuperCoice Services Pty Ltd	Employer Superannuation	275,895.99
12582677	8/07/2021	Asphaltech	Roadworks - Dyson St, Cliff St	244,142.35
09341008	20/07/2021	Deputy Commissioner of Taxation	PAYG	195,115.00
08363085	6/07/2021	Deputy Commissioner of Taxation	PAYG	190,238.00
12582677	8/07/2021	Cleanaway	Kerbside Recycling Collection Service	171,003.00
12582677	8/07/2021	BOS Civil Pty Ltd	Manning Hub works	148,311.03
12582677	8/07/2021	AE Hoskins Building Services	Electrical works - Como Bowling club, Manning CC Awning	143,392.93
12582677	8/07/2021	Landmark Engineering & Design	Bin enclosures, furniture - SJMP	102,690.50
12582677	8/07/2021	Data#3 Limited	Storage Area Network, server and monitors	97,743.99
12483576	15/07/2021	Synergy	Electricity usage	96,828.14
12582677	8/07/2021	Neo Civil Pty Ltd	Collier Park Weir Wall Remediation	88,555.50
12483576	15/07/2021	Office of the Auditor General	Audit Fee	72,600.00
1119389	29/07/2021	Data#3 Limited	Microsoft True-Up Year 2 & Year 3, Dell maint.	59,621.11
13124835	22/07/2021	WA Local Government Association	WALGA Subscriptions	50,798.73
12582677	8/07/2021	Classic Tree Services	Tree pruning - various	48,790.50
12582677	8/07/2021	Tony Jones Art Projects	Vehicles of Change Commission	44,000.00
12483576	15/07/2021	Insight Informatics Pty Ltd	Library Licence & Maintenance Fee 21/22	39,436.27
1119389	29/07/2021	Western Aust Treasury Corp	Loan repayment	37,567.43
12582677	8/07/2021	Axiis Contracting Pty Ltd	Kerb works - various	33,815.66
12483576	15/07/2021	OBAN Group Pty Ltd	Plumbing works-CPV	33,111.35
12582677	8/07/2021	Integranet Technology Group Pty Ltd	Technology One Reporting Specialist	32,914.06
12582677	8/07/2021	NEC Australia Pty Ltd	NECARE Annual Maint.	31,231.93
12483576	15/07/2021	Enviro Sweep	Sweeping-various	29,077.67
13124835	22/07/2021	Western Aust Treasury Corp	Loan repayment	28,258.44
12483576	15/07/2021	State Wide Turf Services	Supply and Apply Rye Seed - various	28,069.80
11140807	14/07/2021	Building Commission	BS Levies June 2021	26,401.04
12582677	8/07/2021	Western Aust Treasury Corp	Loan repayment	25,237.25
10264614	5/07/2021	Mayor Greg Milner	Meeting Attendance Fees	24,337.12
12582677	8/07/2021	MMM WA Pty Ltd	Canning Hwy Cliff Minor Works, other works - various	23,371.05
12483576	15/07/2021	Alinta	Electricity/gas usage	20,317.44
13124835	22/07/2021	Nintex Pty Ltd	Nintex Promapp Renewal - 12 Months	20,097.00
1119389	29/07/2021	Landmark Engineering & Design	Park Table, Seats & drink fountain	19,338.00
12582677	8/07/2021	Community Information Support Services	Council Annual mship 2021-22	18,996.88
13124835	22/07/2021	Bunyip Contracting Pty Ltd	Weed Control - various	18,227.00
12483576	15/07/2021	Sercul South East Region Centre Urban Landcare	Water Quality Program-2021-2022	17,894.01

Reference	Date	Payee	Description	Amount (\$)
13124835	22/07/2021	Perth Zoo	Coin Machine Takings June21	17,738.85
12582677	8/07/2021	MP Rogers & Associates Pty Ltd	Engineering services-Waterbird Refuge,CPGC Weir wall	17,264.32
13124835	22/07/2021	Alinta	Electricity/gas usage	17,245.23
12582677	8/07/2021	Technology One Ltd	AMS Program uplift	17,050.00
12483576	15/07/2021	Water Corporation	Water usage	16,814.65
13124835	22/07/2021	Classic Tree Services	Tree pruning - various	16,629.80
12582677	8/07/2021	Qualcon Lab	Core Sample - 6 Roads	15,845.50
1119389	29/07/2021	FE Technologies	Library RFID H/W Maint Jul 20- Jun 21	14,775.75
12582677	8/07/2021	Datacom Solutions (AU) Pty Ltd	"Verint License and Support 16/5-15/8	14,316.50
13124835	22/07/2021	Living Turf	Posterity Fungicide	13,794.00
12483576	15/07/2021	Classic Tree Services	Tree pruning - various	13,521.75
12582677	8/07/2021	Surun Services Pty Ltd	Electrical Works - various	13,159.97
12483576	15/07/2021	Constructive Project Solutions Pty Ltd	PM service for road rehab works	13,117.50
1119389	29/07/2021	Alinta	Electricity/gas usage	13,033.80
12483576	15/07/2021	Supa Pest & Weed Control	POW'S -OLD NIGHT CART ALLEYS	12,796.03
1119389	29/07/2021	ACE+	Plumbing service - various	11,986.66
13124835	22/07/2021	Total Eden	Reticulation Supplies	11,805.44
1119389	29/07/2021	Surun Services Pty Ltd	Electrical Works - various	11,672.11
13124835	22/07/2021	Constructive Project Solutions Pty Ltd	PM Services Various	11,360.25
12582677	8/07/2021	Youth Affairs Council of WA	Draft Youth Plan and Youth Page	11,225.00
1119389	29/07/2021	Civica Pty Limited	Authority 3rd Party Lic Sept 21 to Aug22	10,857.21
12582677	8/07/2021	Pavement Analysis Pty Ltd	Road Rehab works	10,780.00
10264614	5/07/2021	Cr Blake D'Souza	Meeting Attendance Fees	10,587.58
12582677	8/07/2021	Redfish Technologies Pty Ltd	Maintenance-Council Chamber AV equip	10,494.00
12483576	15/07/2021	T-Quip	Parts	10,160.90
1119389	29/07/2021	Beacon Equipment - Canning Vale	Tools	10,119.95
12483576	15/07/2021	Fuji Xerox	Copier & consumable costs	10,013.70
12582677	8/07/2021	GAF Traffic	Traffic Mgmt approvals	9,468.25
12582677	8/07/2021	Hays Specialist Recruitment(Aust) P/L	Contract staff	8,738.44
13124835	22/07/2021	M.E Pump Wizards	Plumbing works - stormwater callouts , various	8,566.10
12582677	8/07/2021	A Paolino - AP Contructions	Install concrete pads-various locations	8,470.00
12582677	8/07/2021	ACE+	Plumbing service - various	8,462.12
12582677	8/07/2021	Jason Signmakers	Bus Shelter Repairs	8,409.06
1119389	29/07/2021	Chivers Asphalt Pty Ltd	Repairs Lockhart St and Cale St	8,360.00
12582677	8/07/2021	ES2 Pty Ltd	Testing service	7,920.00
1119389	29/07/2021	CDM Australia Pty Ltd	Office supplies	7,590.00
13124835	22/07/2021	Department Of Fire & Emergency Services	DFES DBA Annual Monitoring-Manning	7,524.00
12582677	8/07/2021	Ron Back	Integrated Planning Documents	7,482.75
1119389	29/07/2021	Syrinx Environmental Pty Ltd	Weed Control	7,258.90
12582677	8/07/2021	Fleetcare	Fuel	7,201.86
12483576	15/07/2021	ACE+	Plumbing service - various	7,139.34
1119389	29/07/2021	Totally Workwear - Belmont	Workwear	7,008.21
1119389	29/07/2021	Fast Track Approvals Pty Ltd	Building Surveying-Variou	7,001.50
1119389	29/07/2021	MMM WA Pty Ltd	Storm works	6,892.86
1119389	29/07/2021	ProQuest LLC	Syndetics Base Annual Maint	6,783.13
12582677	8/07/2021	McLeods Barristers & Solicitors	Legal services	6,780.68
12483576	15/07/2021	Sense-IT Recruitment Solutions Pty Ltd	Contract staff	6,717.26
13124835	22/07/2021	Sense-IT Recruitment Solutions Pty Ltd	Contract staff	6,717.26
10264614	5/07/2021	Cr G Cridland	Meeting Attendance Fees	6,627.96
10264614	5/07/2021	Cr Ken Manolas	Meeting Attendance Fees	6,627.96
10264614	5/07/2021	Cr Brender-A-Brandis	Meeting Attendance Fees	6,627.96
10264614	5/07/2021	Cr Carl Celedin	Meeting Attendance Fees	6,627.96
10264614	5/07/2021	Cr Mary E Choy	Meeting Attendance Fees	6,627.96
10264614	5/07/2021	Cr. Samantha Bradder	Meeting Attendance Fees	6,627.96
1251575	5/07/2021	Superchoice Services-CR	Meeting Attendance Fees	6,627.96
13124835	22/07/2021	Indigo Bay Catering & Events	Catering - various	6,541.00
12582677	8/07/2021	Western Educting Service	Educting -CoSP	6,306.30
13124835	22/07/2021	APRA Ltd	Music for Councils - Urban	6,273.26
1119389	29/07/2021	Total Packaging	Dog Poo Bags	6,160.00
1119389	29/07/2021	Optus Billing Services Pty Ltd	Phone/data charges	6,132.87
1119389	29/07/2021	OBAN Group Pty Ltd	New shade structure - CPV BBQ	5,841.00
12483576	15/07/2021	Element Advisory Pty Ltd	Public Benefit Contribution Plan	5,764.00
13124835	22/07/2021	Hays Specialist Recruitment(Aust) P/L	Contract staff	5,720.29
1119389	29/07/2021	Sercul South East Region Centre Urban Landcare	Water quality monitoring- Cygnia Cove	5,678.99
12582677	8/07/2021	Alinta	Electricity/gas usage	5,614.87
12483576	15/07/2021	Talis Consultants	Greenwaste Activity Review	5,500.00
13124835	22/07/2021	GRA Partners	Strategic advice- Government engagement	5,500.00
12582677	8/07/2021	WA Mechanical Services	A/con maint - Civic Centre	5,456.00
13124835	22/07/2021	ArborCarbon Pty Ltd	Survey for RAF	5,447.75
12582677	8/07/2021	Caltex Energy WA	Fuel	5,446.23
12582677	8/07/2021	Alinea Inc.	Interlibrary Loan Courier Service 21/22	5,434.88
13124835	22/07/2021	South Perth Bowling Club	Coin Machine takings June21	5,407.32
1119389	29/07/2021	DA Christie Pty Ltd	2 x new Gas BBQ	5,278.46
12582677	8/07/2021	David Gray & Co Pty Ltd	Bin replacement	5,193.80
1119389	29/07/2021	Technology One Ltd	AMS Program	5,127.38
12483576	15/07/2021	Jackson McDonald Lawyers	Legal services	5,124.90
1119389	29/07/2021	Planning Institute Australia	WA State Conference	5,095.00

Reference	Date	Payee	Description	Amount (\$)
1119389	29/07/2021	Cardno (WA) Pty Ltd	Update of SPSP Transport Model	5,060.00
12582677	8/07/2021	Vanessa Elliott & Associates	Consultant assisting the Aboriginal Working Group	4,950.00
1119389	29/07/2021	Hays Specialist Recruitment(Aust) P/L	Contract staff	4,937.89
12483576	15/07/2021	Benara Nurseries	Nursery plants	4,914.36
12483576	15/07/2021	West Coast Shade Pty Ltd	Shade sail removal for winter 2021	4,906.00
12582677	8/07/2021	Bellrock Cleaning	Cleaning - various	4,779.50
13124835	22/07/2021	Schindler Lifts Australia Pty Ltd	Lift service MCC	4,769.85
13124835	22/07/2021	Caltex Energy WA	Fuel	4,643.20
12483576	15/07/2021	MMM WA Pty Ltd	Ryrie reserve minor prelim works	4,642.22
12483576	15/07/2021	Redhawk Investments Pty Ltd	Conservation fencing-Eldersfield	4,495.81
12483576	15/07/2021	Southern Metropolitan Regional Council	Green Waste Gate Fees	4,491.52
13124835	22/07/2021	StrataGreen	Weed control	4,026.33
12483576	15/07/2021	Castrol Australia Pty Ltd	Fuel	3,909.92
12483576	15/07/2021	M.E Pump Wizards	Plumbing works - stormwater callouts , various	3,800.50
12582677	8/07/2021	Constructive Project Solutions Pty Ltd	PM Service for Road rehab work	3,762.00
13124835	22/07/2021	Ellenby Tree Farm Pty Ltd	Nursery Supplies	3,701.50
1119389	29/07/2021	DFP Recruitment Service	Contract Staff	3,681.96
1119389	29/07/2021	McLeods Barristers & Solicitors	Legal services	3,624.08
13124835	22/07/2021	Industrial Recruitment Partners	Maintenance - Streetscapes	3,596.46
12483576	15/07/2021	TPG Network Pty Ltd	Internet and Data Feeds 06-21	3,588.98
12483576	15/07/2021	Milestone Certifiers Pty Ltd	Audit Peer Review	3,520.00
1119389	29/07/2021	Cleanaway	Pressure hose Coode St & Manning Rd	3,476.00
1119389	29/07/2021	Caltex Energy WA	Fuel	3,455.29
12582677	8/07/2021	ABM Landscaping	Landscape Maintenance-Variou	3,432.00
12483576	15/07/2021	Datacom Solutions (AU) Pty Ltd	Sphere- Datascape SaaS Monthly	3,300.00
13124835	22/07/2021	JBA Surveys	Survey Plan - Karawara PAW	3,300.00
1119389	29/07/2021	Pickstar	Employee Training	3,300.00
12582677	8/07/2021	Fast Track Approvals Pty Ltd	Building Surveying-various	3,239.50
11140807	14/07/2021	BCITF	BCITF Levies - June 2021	3,232.87
12483576	15/07/2021	Industrial Recruitment Partners	Maintenance - Streetscapes	3,207.60
13124835	22/07/2021	Work Metrics Pty Ltd	Annual subscription	3,168.00
12483576	15/07/2021	Modus Property	Como Tram - Ventilation works	3,150.00
12483576	15/07/2021	Hays Specialist Recruitment(Aust) P/L	Contract staff	3,125.39
1119389	29/07/2021	Planrite	Tree planting	3,069.30
1119389	29/07/2021	Flick Aticimex Pty Ltd	Service/supply of medical sharps	2,925.03
12483576	15/07/2021	Telstra - 068 2525000 ID 1003577	Phone/data charges	2,908.06
12483576	15/07/2021	Australian Institute of Management	Employee Training	2,796.00
13124835	22/07/2021	Arborwest Tree Farm	Nursery supplies	2,794.00
12582677	8/07/2021	Mills Corporation Pty Ltd	Temporary Waste Operator	2,775.83
1119389	29/07/2021	Hutton Street Carpet Court	Flooring & Window Treatment-CPV	2,755.00
12582677	8/07/2021	The Hybrid minds	Video presentation - Economic Development plan, Solar e	2,722.50
12582677	8/07/2021	Greenlite Electrical Contractor Pty Ltd	EJ Oval Lights - Final Retention Return	2,684.00
1119389	29/07/2021	Total Eden	Retic parts	2,678.69
12582677	8/07/2021	Outback Imaging Pty Ltd	IT maintenance	2,640.00
12582677	8/07/2021	Blue Force Pty Ltd	Alarm monitoring CPV	2,621.23
12483576	15/07/2021	Surun Services Pty Ltd	Electrical Works - various	2,475.77
13124835	22/07/2021	SOS-Switched Onto Safety	Annual Maintenance to May2022	2,453.00
13124835	22/07/2021	St John Ambulance Aust (WA) Inc.	5x Defibrillators GBLC	2,443.25
13124835	22/07/2021	Redhawk Investments Pty Ltd	Repairs Como Beach Playground	2,420.00
12483576	15/07/2021	Eighty Nine Enterprises	Rollerdoor replacement-CPV	2,310.00
1119389	29/07/2021	A1 Plaques WA	Replace Bronze Plaques - Jan-Doo Park	2,304.50
12483576	15/07/2021	PLE Computers Pty Ltd	2 x PC's	2,296.00
12483576	15/07/2021	Carringtons Traffic Services	Traffic Mgt- South Tce	2,249.76
13124835	22/07/2021	AquamoniX	Repairs Flow Meter	2,222.00
12483576	15/07/2021	Dept Biodiversity Conservation & Attractions	DBCA fees	2,194.51
12483576	15/07/2021	Caval Ltd	IELTS General Training - Public Library	2,184.60
13124835	22/07/2021	Australian Parking & Revenue Control	Ticketor License&Hosting Costs June21	2,178.00
13124835	22/07/2021	C & T Reticulation	Garden Maintenance CPV	2,090.00
13124835	22/07/2021	PLE Computers Pty Ltd	IT supplies	2,060.00
12483576	15/07/2021	Imagesource Digital Solutions	Old Mill RAC Education Program Booklets	2,025.10
12483576	15/07/2021	Fulton Hogan Industries Pty Ltd	Pot hole repairs	2,002.00
1119389	29/07/2021	Accidental Health & Safety	First Aid Kits	1,946.62
13124835	22/07/2021	WA Mechanical Services	Maintenance service	1,924.73
13124835	22/07/2021	Burson Automotive Pty Ltd	Parts	1,889.83
12582677	8/07/2021	Flick Aticimex Pty Ltd	Sanitation service	1,792.98
1119389	29/07/2021	Vision Cabling Services	Replace broken TV Lifter-SPCH	1,762.75
1119389	29/07/2021	Tyre Connect	6 x Tyres	1,709.40
12582677	8/07/2021	C & T Reticulation	Valve replacement	1,705.00
1119389	29/07/2021	Public Transport Authority Of WA	Removal of bus shelter	1,687.40
13124835	22/07/2021	Bunnings Building Supplies P/L	Supplies	1,660.70
12483576	15/07/2021	Infinite Energy Efficient homes Australia Pty Ltd	Solar PV system protection - MCC	1,650.00
12483576	15/07/2021	Bellrock Cleaning	Cleaning - various	1,620.17
1119389	29/07/2021	Industrial Recruitment Partners	Maintenance - Streetscapes	1,603.80
1119389	29/07/2021	Imagesource Digital Solutions	Printing services - various	1,534.50
12483576	15/07/2021	Nursery & Garden Industry WA Inc	NGIWA membership 2021/2022	1,500.00
13124835	22/07/2021	Connie Clinch	Aboriginal Artist workshop	1,500.00
12582677	8/07/2021	Imagesource Digital Solutions	Printing services - various	1,464.10

Reference	Date	Payee	Description	Amount (\$)
12483576	15/07/2021	Beacon Equipment - Canning Vale	Parts	1,427.65
12483576	15/07/2021	Wormald	Fire routine maint -various	1,420.22
13124835	22/07/2021	Prestige Alarms	Alarm services	1,391.50
12483576	15/07/2021	Dorma Australia Pty Ltd	Auto door maintenance-Manning	1,386.00
12483576	15/07/2021	Bunnings Building Supplies P/L	Building Supplies-CPV	1,381.78
12582677	8/07/2021	TURNING HEADS MEDIA	CEO update	1,375.00
12483576	15/07/2021	Environmental Industries Pty Ltd	Landscape Maintenance	1,375.00
12582677	8/07/2021	Imperial Glass	Glass repairs Como Tram house	1,332.08
12582677	8/07/2021	Altus Planning	SAT Presentation	1,320.00
13124835	22/07/2021	Plant Assessor	PAYG Term commitment	1,320.00
13124835	22/07/2021	Castrol Australia Pty Ltd	Fuel	1,318.05
13124835	22/07/2021	Carringtons Traffic Services	Traffic Mgmt Canning Hwy	1,238.20
12582677	8/07/2021	Bolinda Publishing Pty Ltd	Library Services	1,236.26
13124835	22/07/2021	Connect Call Centre Services	Overcalls fee June21	1,189.77
12582677	8/07/2021	Altus Traffic Pty Ltd	Traffic Mgt- Sandgate Street	1,188.00
12483576	15/07/2021	Australian Parking & Revenue Control	Ticket Machine Maintenance	1,167.41
12483576	15/07/2021	West-Sure Group Pty Ltd	Ticket Machine Cash Collection June 2021	1,107.66
1119389	29/07/2021	West Coast Shade Pty Ltd	Repairs- Shade sail	1,045.00
13124835	22/07/2021	Axiis Contracting Pty Ltd	Footpath repairs- 4 Jarman Ave	1,036.39
1119389	29/07/2021	Como Panel And Paint	Excess Payment for Claim	1,000.00
13124835	22/07/2021	Telstra - 3614257651 ID 1003577	Phone/data charges	989.88
13124835	22/07/2021	Telstra - 3614257768 ID 1003577	Phone/data charges	976.50
1119389	29/07/2021	Corsign WA Pty Ltd	Various signs - 900 x 1300 digiprint	969.65
12483576	15/07/2021	Noise & Vibration Measurement Systems	Hand switch B&K 2250	938.30
12582677	8/07/2021	People Sense Pty Ltd	Tree pruning-Moresby Ward	935.00
1119389	29/07/2021	AE Hoskins Building Services	Electrical works-CPV	925.38
12483576	15/07/2021	McLeods Barristers & Solicitors	Legal services	908.20
13124835	22/07/2021	AGS Metalwork	Mindeerup Stool bases	906.40
13124835	22/07/2021	Scott Printers Pty Ltd	Brochure printing	902.00
12483576	15/07/2021	Totally Workwear - Belmont	Workwear	898.84
12582677	8/07/2021	Hydraulink Australia Pty Ltd	Repairs	893.36
1119389	29/07/2021	WINC Australia Pty Ltd	Office supplies	892.62
13124835	22/07/2021	Aha Consulting	Design Training	880.00
1119389	29/07/2021	Redhawk Investments Pty Ltd	Sign repairs-Bodkin & Eldersfield parks	880.00
1119389	29/07/2021	M.E Pump Wizards	Plumbing works- Lyall Street	880.00
12483576	15/07/2021	Prestige Alarms	Alarm services	869.00
1119389	29/07/2021	Quick Corporate Aust Pty Ltd	Office supplies	856.39
12483576	15/07/2021	Mario the (almost) Magnificent	Southside Summer	850.00
12483576	15/07/2021	Department Of Transport-Vehicle Search fees	Vehicle Electronic Searches	843.20
12582677	8/07/2021	Jim's Mowing Belmont	Mowing service	832.13
12483576	15/07/2021	Data#3 Limited	Microsoft Azure Consumption	799.58
12483576	15/07/2021	MTA WA	MTA WA Membership Fee	798.00
12483576	15/07/2021	AGS Metalwork	Welding repairs-Bill Grayden Playground	756.25
12582677	8/07/2021	Western Resource Recovery Pty Ltd	WRR Grease trap cleaning- MCC Hall	748.00
12483576	15/07/2021	Atom Supply	Workshop supplies	743.69
12582677	8/07/2021	Visual Management	Master Word Template	742.50
1119389	29/07/2021	Newick's Electrical Services Denazon Holdings Pty Ltd	Sounds Concert - Generator Fuel	739.23
12582677	8/07/2021	Action Glass Pty Ltd	Glass Repairs	734.42
12483576	15/07/2021	J Gourdis Landscapes	Garden maintenance - kindergartens	720.00
12582677	8/07/2021	Irrigation Australia Ltd	IAL Membership	714.00
12582677	8/07/2021	Southern Metropolitan Regional Council	Green Waste Processing	700.04
12483576	15/07/2021	Inspirations Paint Belmont	Paint Renovation-Como Bowling club	665.58
1119389	29/07/2021	Total Turf	Detergent tablets & Grass marking	663.19
1119389	29/07/2021	Bunnings Building Supplies P/L	Supplies	659.97
12483576	15/07/2021	Sonic HealthPlus Pty Ltd	Pre-Employment Medical	627.00
12582677	8/07/2021	Mymedia	Media Services	624.80
13124835	22/07/2021	Birrdiya	Welcome to Country	600.00
13124835	22/07/2021	Kirilee Cosplay	Library Workshops	600.00
12192086	15/07/2021	Health Insurance Fund of WA	Health Insurance Fund of WA	597.15
12063254	29/07/2021	Health Insurance Fund of WA	Health Insurance Fund of WA	597.15
12582677	8/07/2021	Mr DJ Beresford	EA Professional Member Membership Renewa	574.00
12483576	15/07/2021	FE Technologies	Annual Maintenance charges	572.00
12483576	15/07/2021	Battery World Welshpool	Battery	567.07
12582677	8/07/2021	Ms K Hyde	DRP Meeting 1/6/21	566.00
13124835	22/07/2021	Mr M McGuire	Welcome to Country	565.00
12582677	8/07/2021	Betta Pest Management	Pest services-CPV	550.00
12582677	8/07/2021	Boral Construction Materials Group Ltd	Cement	540.93
12483576	15/07/2021	Tyre Connect	Tyres	519.20
1119389	29/07/2021	The Sand Card Company	Workshop-Community event	510.00
12582677	8/07/2021	Prestige Alarms	Alarm services	506.00
12483576	15/07/2021	Perth Hospitality Repairs	Oven Repairs-South Perth Hall	505.78
12582677	8/07/2021	Statewide Line Marking	Line marking	495.00
12483576	15/07/2021	Bio Soil Solutions	Soil Assessment Report	495.00
12483576	15/07/2021	Imperial Glass	Repairs broke glass- Como Bowls Club	486.20
13124835	22/07/2021	Steann Pty Ltd	De-Gas Fridges - Recycling Centre	484.00
1119389	29/07/2021	WA Mechanical Services	AC Maintenance-Civic centre	481.25
12483576	15/07/2021	Parker Black & Forrest Pty Ltd	Install door	471.30

Reference	Date	Payee	Description	Amount (\$)
12582677	8/07/2021	CTiS Pty Ltd	Cash Collection	470.25
1119389	29/07/2021	Cleargard Australia	Repairs-Como Tram	467.50
13124835	22/07/2021	Fiora Machinery	W/S machinery certification	462.00
12483576	15/07/2021	SecurePay Pty Ltd	Web payments	454.03
1119389	29/07/2021	Eighty Nine Enterprises	Repairs-CPV	443.00
12582677	8/07/2021	Swan Event Hire	Equipment hire	433.00
12192086	15/07/2021	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	430.49
13124835	22/07/2021	Westral	Security Screens-CPV	429.00
12483576	15/07/2021	Town of Bassendean	Animal Welfare B603D	411.56
13124835	22/07/2021	Michelle Culnane	Art Classes GBLC	400.00
13124835	22/07/2021	Our Community	Annual membership Funding 2021-22	400.00
13124835	22/07/2021	ACE+	Plumbing works	397.44
1119389	29/07/2021	Prestige Alarms	Alarm services	396.00
12063254	29/07/2021	Local Govt Racecourses & Cemeteries Emp Union	Union LGRCEU	391.66
12483576	15/07/2021	Reino International	Credit Card Transaction Fees	385.65
1119389	29/07/2021	Garmony Property Consultants	Valuations CPV	385.00
1119389	29/07/2021	Mermaid's Coin Art & Illustration	Watercolour Workshop - Evolve 2021	385.00
1119389	29/07/2021	Repco Auto Parts	Parts	367.95
12483576	15/07/2021	Waterlogic Australia Pty Ltd	Water Fountain Rental-GBLC	365.35
12582677	8/07/2021	Synergy	Electricity usage	363.14
1119389	29/07/2021	Price Orient	Writers' week Talk	360.00
1119389	29/07/2021	David Allan-Petale	Presenter library event - author talk	360.00
12483576	15/07/2021	WINC Australia Pty Ltd	Office supplies	339.33
12582677	8/07/2021	Holcim (Australia) Pty Ltd	Concrete	336.16
13124835	22/07/2021	Sprayline Spraying Equipment	Tools	333.30
12483576	15/07/2021	Ultraclean Carpet Cleaning	Cleaning-CPV	330.00
1119389	29/07/2021	South Perth Bowling Club	Event Room Hire	330.00
13124835	22/07/2021	Ultraclean Carpet Cleaning	Window Cleaning-CPV	326.57
1119389	29/07/2021	WA Hino Sales & Service	Auto Parts	325.05
12483576	15/07/2021	Boral Construction Materials Group Ltd	Asphalt	309.10
13124835	22/07/2021	Synergy	Electricity usage	297.35
13124835	22/07/2021	Greenlite Electrical Contractor Pty Ltd	Electrical works- Bill Grayden Reserve	294.59
12483576	15/07/2021	Telstra (Video Conf) - 1524336800	Phone/data charges	291.50
13124835	22/07/2021	Corsign WA Pty Ltd	Signs	290.40
1119389	29/07/2021	Taman Diamond Tools & Machinery	Tools	286.00
12582677	8/07/2021	Econo Sweep	Sweeping - CPV	275.00
1119389	29/07/2021	Jardine Lloyd Thompson Pty Ltd	Marine Cargo insurance	275.00
12483576	15/07/2021	Harvey Fresh	Milk supplies	271.62
13124835	22/07/2021	Blue Force Pty Ltd	Maintenance CPV	267.30
12582677	8/07/2021	Budget Rent A Car - LOC 20008	Vehicle hire	253.37
12483576	15/07/2021	NRP Electrical Services	AC Repairs-Civic centre	253.00
12582677	8/07/2021	Vetwest Animal Hospitals Pty Ltd	Animal care Sp255	251.25
12582677	8/07/2021	IGA Manning	Event Catering - Movies at Manning	239.90
13124835	22/07/2021	Amalgam Recruitment Amalgamated Services Pty Ltd	Contract staff	234.85
13124835	22/07/2021	Tyre Connect	Tyres	231.00
1119389	29/07/2021	Bellrock Cleaning	Cleaning - various	225.40
1119389	29/07/2021	Plant Pals	Garden Maintenance -CPV	215.00
12483576	15/07/2021	Vetwest Animal Hospitals Pty Ltd	Animal welfare-G639	210.23
1119389	29/07/2021	Sonic HealthPlus Pty Ltd	Pre-Employment Medical	209.00
12192086	15/07/2021	Deputy Child Support Registrar	Child Support Agency	205.26
12063254	29/07/2021	Deputy Child Support Registrar	Child Support Agency	205.26
1119389	29/07/2021	Kevrek Australia Pty Ltd	Repair Crane	198.66
12582677	8/07/2021	TenderLink.Com	Tenderlink SaaS service	198.00
13124835	22/07/2021	Vetwest Animal Hospitals Pty Ltd	Animal Welfare G643	195.74
1119389	29/07/2021	Major Motors Pty Ltd	VEHICLE INSPECTION	195.40
1119389	29/07/2021	Lock Stock & Farrell Locksmith	Key and lock replacement	190.00
1119389	29/07/2021	Bidfood Perth	Catering stock	171.30
1119389	29/07/2021	Atom Supply	PPE Consumables	170.78
12582677	8/07/2021	Iron Mountain Aust Group Pty Ltd	Offsite Storage	168.58
12582677	8/07/2021	Coolmate Pty Ltd	AC Repairs - GBLC	165.00
13124835	22/07/2021	Eighty Nine Enterprises	Repairs-CPV	160.00
12192086	15/07/2021	Australian Services Union	Union ASU	155.40
12063254	29/07/2021	Australian Services Union	Union ASU	155.40
1119389	29/07/2021	Harrison Electrics Pty Ltd	Relocation of bee colony	148.50
13124835	22/07/2021	Harvey Fresh	Milk Supplies	148.32
13124835	22/07/2021	Lock Stock & Farrell Locksmith	Door lock repairs-CPV	147.30
1119389	29/07/2021	Amazing Clean Blinds	Repair Vertical track-CPV	145.00
13124835	22/07/2021	Battery World Welshpool	Batteries	136.10
1119389	29/07/2021	Megan Clarke	Reimbursement	125.00
1119389	29/07/2021	Veale Auto Parts	Parts	123.20
12582677	8/07/2021	Connie Clinch	6 X NAIDOC T-Shirt	120.00
12483576	15/07/2021	Lock Stock & Farrell Locksmith	Door lock repairs-CPV	120.00
13124835	22/07/2021	Telstra - 3614257792 ID 1003577	Phone/data charges	119.98
1119389	29/07/2021	Castrol Australia Pty Ltd	Fleet Oil	115.84
12483576	15/07/2021	Mercury Messengers Pty Ltd	Couriers	114.48
1119389	29/07/2021	Battery World Welshpool	Battery Fitting	110.52
12483576	15/07/2021	Miracle Recreation Equipment	Repairs- PLAYGROUND EQUIPMENT	99.00

Reference	Date	Payee	Description	Amount (\$)
12483576	15/07/2021	Maxwell Robinson & Phelps	Bait Check	95.00
12483576	15/07/2021	Mayor Greg Milner	Rotary Club Change over Dinner	75.00
13124835	22/07/2021	Town Of Victoria Park	Animal Welfare VP246D	75.00
1119389	29/07/2021	E & MJ Rosher Pty Ltd	Supplies	72.16
1119389	29/07/2021	Synergy	Electricity usage	70.14
13124835	22/07/2021	Repco Auto Parts	Parts	69.85
1119389	29/07/2021	Australia Post Civic Centre	Postage Charges	68.46
12483576	15/07/2021	Aussie Natural Spring Water	Cooler Annual Rental	61.47
1119389	29/07/2021	Perth Security Services	Alarm response- John McGrath Hall	58.62
12483576	15/07/2021	Laundry Express	Linen supply	51.37
12483576	15/07/2021	Allmark & Associates Pty Ltd	2 X NAME BADGE	48.40
1119389	29/07/2021	Harvey Fresh	Milk supplies	48.24
12582677	8/07/2021	Quick Corporate Aust Pty Ltd	Library Supplies	46.49
1119389	29/07/2021	Carringtons Traffic Services	Waterbird Refuge works SJMP	36.96
13124835	22/07/2021	SEM Distribution	Newspaper supply	35.60
13124835	22/07/2021	Statewide Bearings	Parts	24.20
1119389	29/07/2021	Building Commission	BS Levies June21	15.00
13124835	22/07/2021	West Australian Newspapers Limited	Newspaper supply	14.22
1119389	29/07/2021	Aussie Natural Spring Water	Water supply cooler-Civic Centre	14.22
Sub Total				8,946,751.46

Cheque Payments

Reference	Date	Payee	Description	Amount (\$)
08553437	26/07/2021	Department Of Transport - Regos	Annual Vehicle registration	36,365.25
15403199	8/07/2021	Jonathan Epps - Arboriculturist	Horticulture Service	2,800.00
15403199	8/07/2021	Water Corporation Work Orders	Water services	2,724.50
15403199	8/07/2021	City of South Perth - Petty Cash	Petty Cash - CPV	1,145.55
15403199	8/07/2021	Mr Willam & Mrs Eleanor G Plowman	Refund Pensioner Rebate	915.90
15403199	8/07/2021	Mr Francis David O'Connor	Refund Pensioner Rebate	902.40
15403199	8/07/2021	Mrs Lynne & Mr Peter M Crook	Refund Pensioner Rebate	824.39
15403199	8/07/2021	Dept Of Transport	Licence Renewal Queen St Jetty	747.85
14464754	22/07/2021	City of South Perth - Petty Cash	Petty Cash OP's Centre	416.30
14464754	22/07/2021	City of South Perth - CPV	Reimbursement CPV	332.60
14464754	22/07/2021	Water Corporation	Water usage	178.35
15403199	8/07/2021	Mrs P Anne Young	Refund Pensioner Rebate	174.27
15403199	8/07/2021	Mr Philip Watson	Refund Pensioner Rebate	168.48
15403199	8/07/2021	Mr Christopher J & Mrs Jacqueline Clare	Refund Pensioner Rebate	52.42
15403199	8/07/2021	Mr Phillip & Mrs Engela Levitzke	Refund Pensioner Rebate	30.52
Sub Total				47,778.78

Non Creditor EFT Payments

Reference	Date	Payee	Description	Amount (\$)
1119389	29/07/2021	Mrs Sylvia A Edbrooke	Refundable amount	289,319.91
1119389	29/07/2021	Mr Lionel E Shepherdson	Refundable Amount	106,071.50
12483576	15/07/2021	Western Suburbs Development Pty Ltd	Refund-Approval grouped dwellings	4,991.00
12483576	15/07/2021	South Side Symphony Orchestra	Communtiy Funding Grant	4,720.00
12483576	15/07/2021	Ausglobal Finance	RRAB 1-6/14 Coode St	4,500.00
12483576	15/07/2021	Ausglobal Finance Pty Ltd	RRAB 1-15/6 Anthus Corner	4,400.00
1119389	29/07/2021	Capella Constructions Pty Ltd	RRAB-21 Welwyn Ave	4,400.00
12483576	15/07/2021	Palak Arora	Refund Hall hire bond - SPCH	3,532.00
12483576	15/07/2021	Ashmy Pty Ltd	RRAB 1 Ruth St	3,000.00
13124835	22/07/2021	Nexus Home Improvements Pty Ltd	Refund RRAB -31 Collins St	3,000.00
12483576	15/07/2021	Helen Nguyen	Refund Hall Hire Bond-Manning	2,702.00
12483576	15/07/2021	Mr Christopher Ware	RRAB	2,200.00
12483576	15/07/2021	Factory Pools Perth	RRAB 11A Fifth Ave	2,200.00
13124835	22/07/2021	Danielle & Janelle Linden	RRAB	2,200.00
13124835	22/07/2021	Paul Woldan	Refund RRAB-48A Park St	2,200.00
13124835	22/07/2021	MCI Building Company	Refund RRAB-66 Bessell Ave	2,200.00
13124835	22/07/2021	Barrier Reef Pools Perth	RRAB-97 Brandon St	2,200.00
13124835	22/07/2021	Factory Pools Perth	Refund RRAB-6 Condil Court	2,200.00
13124835	22/07/2021	Chris Brook	Refund RRAB	2,200.00
13124835	22/07/2021	Jonathan Mangano	Refund RRAB	2,200.00
1119389	29/07/2021	Infinite Energy Daniel Kurz	RRAB Refund-199 Thelma St	2,200.00
1119389	29/07/2021	Infinite Energy	RRAB Refund-7 Bradshaw Crescent	2,200.00
1119389	29/07/2021	Robert Logan Homes Pty Ltd	Refund RRAB - 7 Hill Street	2,200.00
1119389	29/07/2021	Infinite Energy	RRAB Refund-59 Sandgate St	2,200.00
13124835	22/07/2021	New Apostolic Church	Refund Hire fees/Bond SPCH	1,642.00
12483576	15/07/2021	Walimuni Ashani Waruni & Dineth Himasha	Refund Hall hire Bond -Manning Hall	1,426.00
12483576	15/07/2021	Laura Sydenham Liu	Refund Hall Hire Bond-SPCH	1,262.75
1119389	29/07/2021	Michael Alistair Perrot	Bond Refund	1,170.00
1119389	29/07/2021	Sonam Tenzin	Refund hall hire bond-Manning Hall	1,124.00
13124835	22/07/2021	Poolwerx Corporation Pty Ltd	Refund hall hire bond-John McGrath	1,084.00
12483576	15/07/2021	Elsje Mawinata	Refund Hall Hire Bond- SPCH	1,050.00
13124835	22/07/2021	Wai Ling Tiffany Sandra Khoo	Refund hall hire bond-Manning	1,050.00
1119389	29/07/2021	Fatimatu Zehra Karabacak	Refund hall hire bond-SP Community Hall	1,050.00

Reference	Date	Payee	Description	Amount (\$)
1119389	29/07/2021	Emmanuel Reformed Baptist Church of Pert	Refund Hall/Swipe Card Manning Hall	1,050.00
13124835	22/07/2021	Final Design Landscapes	Refund RRAB-67A McDonald St	1,000.00
13124835	22/07/2021	Aman Robertus Darmago	Refund RRAB [REDACTED]	1,000.00
13124835	22/07/2021	Samantha Pearce	RRAB [REDACTED]	1,000.00
13124835	22/07/2021	Mike Litis	Refund RRAB [REDACTED]	1,000.00
13124835	22/07/2021	Benjamin Tong	Crossing Subsidy [REDACTED]	992.14
13124835	22/07/2021	P Cheng and S Zheng	Refund Hall Hire Bond [REDACTED]	921.50
1119389	29/07/2021	Linda Joy Haig	Crossing Subsidy [REDACTED]	917.07
13124835	22/07/2021	Helen Logue	Crossing Subsidy [REDACTED]	871.81
13124835	22/07/2021	G D Gallop	Crossing Subsidy [REDACTED]	871.81
1119389	29/07/2021	Mrs Anna De Meersman	Crossing Subsidy [REDACTED]	850.90
13124835	22/07/2021	Phoebe & Daniel T/AS The Botanical Bean	Refund Park Restoration Bond-McDougall	800.00
13124835	22/07/2021	Andrew Robinson	Refund RRAB [REDACTED]	750.00
12483576	15/07/2021	Zoe Philpott	Refund Hire Fee-McDougall Park	640.00
12483576	15/07/2021	Poolwerx Corporation Pty Ltd	Refund Hall Hire Bond-JMP	600.00
12483576	15/07/2021	Shahram Sharafi & Mahnaz Aghabozorgi	Refund Hall Hire Bond-JMP	600.00
13124835	22/07/2021	S Rajathurai	Refund Hall/Key bond Collins St	600.00
1119389	29/07/2021	Harriet Liyong Wantee	Refund hall hire bond-John McGrath	600.00
1119389	29/07/2021	Perth French Theatre Pty Ltd	Refund hall hire bond-Collins St Centre	600.00
13124835	22/07/2021	Helen Logue	Footpath Reimbursement [REDACTED]	571.72
13124835	22/07/2021	Mr G D Gallop	Footpath Reimbursement [REDACTED]	571.72
12483576	15/07/2021	Helen Nguyen	Refund Hall Hire-Manning	519.50
12483576	15/07/2021	Advanced Patios	RRAB 46 Elderfield Road	500.00
12483576	15/07/2021	Classic Home & Garage Innovations	RRAB 15C Philp Ave	500.00
12483576	15/07/2021	Ridgeline Developments	RRAB 169 South Tce	500.00
12483576	15/07/2021	Outdoor Living	RRAB 8/74 Comer St	500.00
13124835	22/07/2021	Wanneroo Patios	Refund RRAB-3 Cabra Place	500.00
13124835	22/07/2021	Advanced Patios	RRAB-4/147 Robert St	500.00
13124835	22/07/2021	Mike Ardagh	Refund RRAB [REDACTED]	500.00
13124835	22/07/2021	Perth Patio Designs	RRAB-3/122 Mary St	500.00
1119389	29/07/2021	Elite Blockwork Pty Ltd	RRAB Refund-17 Philp Ave	500.00
13124835	22/07/2021	Ms Kirsten Rhoades	Planning Appl. fee refund [REDACTED]	441.00
1119389	29/07/2021	New Apostolic Church	Refund hire fees SP Library	256.00
12483576	15/07/2021	Helen Nguyen	Refund Hall Hire-Manning	157.00
1119389	29/07/2021	Michael Perrot	Refundable amount [REDACTED]	131.99
12483576	15/07/2021	Royal Mandal	Refund Hall Hire-GBLC	97.00
1119389	29/07/2021	Emmanuel Reformed Baptist Church of Pert	Refund Hall Hire fees-Manning	78.00
1119389	29/07/2021	Rizq Rosali	Refund hall hire-John McGrath	72.50
13124835	22/07/2021	P Cheng and S Zheng	Refund Hall Hire-Colins St Centre	67.50
12483576	15/07/2021	Amelia Tedja	Refund Hall Hire-GBLC	48.00
1119389	29/07/2021	Jiabao	Refund hire of GBLC Badminton court	25.00
Sub Total				493,297.32

Non Creditor CHQ Payments

Reference	Date	Payee	Description	Amount (\$)
08532888	16/07/2021	Krishna Ponasanapalli	Refund Hall Hire Bond-JMP	2,780.00
14224464	29/07/2021	Curtin University	Refund hall hire bond-SP Community Hall	2,189.75
14224464	29/07/2021	Curtin University	Refund hall hre bond-SP Community Hall	2,050.00
14464754	22/07/2021	Indian Society of Western Australia	Refund hall hire Bond-SP Community Hall	943.75
14464754	22/07/2021	Yarianny Chincilla	Refund Bond and Hall Hire John McGrath	921.50
14224464	29/07/2021	Commissioner of State Revenue	Refund Rebate - Various properties	916.61
14464754	22/07/2021	Terence & Judith Speers	Refund Pensioner Rebate [REDACTED]	617.65
14464754	22/07/2021	Ms Stephanie Sheppard	Refund Pensioner Rebate [REDACTED]	589.60
14224464	29/07/2021	Mr Neil Tyers	Refund-Access to Bill McGrath	500.00
14464754	22/07/2021	Mr Trevor S Fuller	Refund Pensioner Rebate [REDACTED]	188.93
08532888	16/07/2021	Dan Kelly	Application to Keep more than 2 dogs	100.00
14464754	22/07/2021	Mr John B Scott	Refund Pensioner Rebate [REDACTED]	84.67
14464754	22/07/2021	Yarianny Chincilla	Refund Hall Hire John McGrath	67.50
Sub Total				11,949.96

Excluding: Voided Payments:

Reference	Date	Payee	Description	Amount (\$)
				0.00
Total Cancelled EFT				0.00

Excluding: Cancelled Cheques

Reference	Date	Payee	Description	Amount (\$)
				0.00
Total Cancelled Cheques				0.00

City of South Perth
Statement of Financial Position
31 July 2021

Details	31 July 2021 \$	31 July 2020 \$	30 June 2021 \$
CURRENT ASSETS			
Cash & Cash Equivalents	49,039,609	46,522,252	57,343,511
Trade & Other Receivables	59,692,997	51,786,461	3,694,231
Other Current Assets	205,438	488,705	363,618
TOTAL CURRENT ASSETS	108,938,045	98,797,418	61,401,360
NON-CURRENT ASSETS			
Trade & Other Receivables	11,789,985	959,095	981,232
Investments (LGHT & RRC)	221,220	214,755	221,220
Property, Plant & Equipment	372,124,293	374,732,078	372,335,646
Infrastructure	354,596,552	356,300,654	355,302,084
Intangibles	422,891	633,455	440,283
TOTAL NON-CURRENT ASSETS	739,154,940	732,840,036	729,280,465
TOTAL ASSETS	848,092,985	831,637,455	790,681,825
CURRENT LIABILITIES			
Trade & Other Payables	11,357,294	11,004,502	6,482,912
Borrowings	586,785	942,535	615,148
Provisions	5,305,884	4,836,861	5,305,884
Leaseholder Liability	26,038,586	26,999,965	26,124,645
Grant Obligations	7,872,335	465,834	7,872,335
TOTAL CURRENT LIABILITIES	51,160,884	44,249,696	46,400,925
NON-CURRENT LIABILITIES			
Leaseholder Liability	823,535	903,446	799,228
Borrowings	5,850,064	6,436,848	5,868,657
Provisions	494,220	590,666	494,220
TOTAL NON-CURRENT LIABILITIES	7,167,818	7,930,960	7,162,104
TOTAL LIABILITIES	58,328,702	52,180,656	53,563,029
NET ASSETS	789,764,283	779,456,799	737,118,796
EQUITY			
Retained Surplus	133,302,155	134,805,466	133,647,363
Reserves - Cash Backed	40,013,346	35,603,975	40,048,715
Revaluation Surplus	563,803,294	567,089,931	563,803,294
Net Profit/Loss	52,645,487	41,957,427	(380,576)
TOTAL EQUITY	789,764,283	779,456,799	737,118,796

**City of South Perth
Statement of Change in Equity
31 July 2021**

	31 July 2021 \$	31 July 2020 \$	30 June 2021 \$
RESERVES			
Cash Backed			
Balance at beginning of reporting period	40,048,715	35,573,691	35,573,690
Aggregate transfers to Retained Earnings	(408,802)	(10,875)	(11,755,173)
Aggregate transfers from Retained Earnings	329,215	41,159	16,230,197
Balance at end of reporting period	<u>\$ 39,969,128</u>	<u>\$ 35,603,975</u>	<u>\$ 40,048,714</u>
Non - Cash Backed			
Asset Revaluation Reserve	563,803,294	567,089,931	563,803,294
Balance at end of reporting period	<u>\$ 563,803,294</u>	<u>\$ 567,089,931</u>	<u>\$ 563,803,294</u>
TOTAL RESERVES	<u>\$ 603,772,422</u>	<u>\$ 602,693,906</u>	<u>\$ 603,852,008</u>
RETAINED EARNINGS			
Balance at beginning of reporting period	133,266,788	134,835,750	134,835,751
Realised Revaluation Reserve	-	-	3,286,637
Change in Net Assets from Operations	52,645,486	41,957,427	(380,576)
Aggregate transfers to Reserves	(329,215)	(41,159)	(16,230,197)
Aggregate transfers from Reserves	408,802	10,875	11,755,173
Balance at end of reporting period	<u>\$ 185,991,861</u>	<u>\$ 176,762,892</u>	<u>\$ 133,266,788</u>
TOTAL EQUITY	<u>\$ 789,764,283</u>	<u>\$ 779,456,799</u>	<u>\$ 737,118,796</u>

City of South Perth
Statement of Financial Activity
31 July 2021

Original Budget 2021/22	OPERATING ACTIVITIES	YTD Budget	YTD Actual	YTD Variance Budget	Note	YTD % Variance Budget
	Income					
38,868,198	Rates	38,668,198	38,729,119	60,921	F	0%
1,786,711	General Purpose Funding	97,887	34,788	(63,099)	U	-64%
70,000	Governance	833	5,652	4,818	F	578%
178,500	Law, Order, Public Safety	14,875	5,461	(9,415)	U	-63%
102,000	Health	75,167	75,889	722	F	1%
1,914,235	Housing	199,635	194,699	(4,936)	U	-2%
7,750,514	Community Amenities	7,253,201	7,217,715	(35,486)	U	0%
5,700,632	Recreation and Culture	507,455	391,013	(116,442)	U	-23%
1,858,000	Transport	91,067	99,455	8,388	F	9%
13,979,570	Economic Services	13,750,903	13,802,026	51,122	F	0%
35,000	Other Property and Services	2,917	2,707	(210)	U	-7%
72,243,360	Subtotal Income	60,662,138	60,558,524	(103,614)	U	
	Expenditure					
293,896	General Purpose Funding	13,454	8,971	4,482	F	33%
4,848,767	Governance	650,190	589,127	61,063	F	9%
1,277,817	Law, Order, Public Safety	73,721	65,803	7,918	F	11%
792,881	Health	56,995	51,509	5,485	F	10%
673,352	Welfare Services & Education	47,942	43,527	4,415	F	9%
2,940,611	Housing	302,996	298,501	4,495	F	1%
13,141,102	Community Amenities	952,081	928,835	23,246	F	2%
20,557,811	Recreation and Culture	1,491,646	1,465,374	26,272	F	2%
17,034,770	Transport	1,203,736	1,179,985	23,750	F	2%
14,611,227	Economic Services	3,179,516	3,156,433	23,083	F	1%
226,653	Other Property and Services	162,195	124,970	37,225	F	23%
76,398,887	Subtotal Expenditure	8,134,472	7,913,037	221,435	F	
(4,155,526)	Net Operating Surplus/ (Deficit)	52,527,666	52,645,487	117,821	F	
	ADD NON CASH ITEMS					
11,379,052	Depreciation of Assets	959,398	954,351	5,047	F	1%
204,789	Ammortisation Expense	17,393	17,392	1	F	0%
11,583,842	Subtotal Non Cash Items	976,791	971,743	5,048	F	
7,428,316	Net Operating Surplus/ (Deficit)	53,504,457	53,617,230	112,773	F	
	LESS CAPITAL INCOME & EXPENDITURE					
4,822,394	Grants for Acquisition of Assets	-	-	-	-	0%
(1,936,794)	Acquisition of Buildings	(20,200)	(12,948)	7,252	F	36%
(110,000)	Acquisition of Computer Equipment	-	-	-	-	0%
(2,163,246)	Acquisition of Plant & Equipment	(27,000)	(16,756)	10,244	F	38%
(10,000)	Acquisition of Artworks	-	-	-	-	0%
(7,985,701)	Construction of Infrastructure Assets	(9,175)	(7,762)	1,413	F	15%
(7,383,347)	Subtotal Capital Income and Expenditure	(56,375)	(37,466)	18,908	F	
	LESS OTHER NON OPERATING ITEMS					
(615,148)	Loan Principal Repayments	(46,956)	(46,956)	0	F	0%
(14,332,140)	Transfers to Reserves	(388,522)	(373,434)	15,089	F	4%
(14,947,288)	Subtotal Other Non Operating Items	(435,479)	(420,390)	15,089	F	
	OTHER FUNDING SOURCES					
3,812,980	Transfers from Reserves	410,000	408,802	(1,198)	U	0%
7,000,000	Movement in Grant Obligations	-	-	-	-	0%
348,500	Proceeds on Disposal of Assets	33,500	-	(33,500)	U	-100%
46,897	Self Supporting Loans Recouped	3,908	530	(3,378)	U	-86%
-	Movement in CPV Liabilities (Non-Current)	-	(61,752)	(61,752)	F	0%
-	Movement in Deferred Rates (Non-Current)	-	8,842	8,842	F	0%
(10,543,152)	Movement in UGP Debtors (Non-Current)	(10,543,152)	(10,906,731)	363,579	U	-3%
10,545,609	Proceeds from New Borrowings	-	-	-	-	0%
3,691,484	Opening Net Current Assets July 1 B/Fwd	3,691,484	9,081,631	5,390,146	F	146%
14,902,320	Subtotal Other Funding Sources	(6,404,260)	(1,468,677)	5,662,739	F	
0	CLOSING NET CURRENT ASSETS YTD	46,608,344	51,690,697	5,082,352	F	

City of South Perth

2021/2022 Operating Revenue and Expenditure Budget Versus Actual

31 July 2021

Key Responsibility Area	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Original Budget
REVENUE						
Office of the CEO						
Governance						
100030 - Governance Admin	-	5,363	(5,363)	F	100%	-
100040 - Animal Control	13,750	4,764	8,986	U	-189%	165,000
100041 - Fire Prevention	375	-	375	U	100%	4,500
100042 - Parking	75,233	74,429	804	U	-1%	1,458,000
100043 - District Rangers	750	835	(85)	F	10%	9,000
Total Revenue - Office of the CEO	90,109	85,392	4,717	U	-6%	1,636,500
Office of the CEO Total	90,109	85,392	4,717	U	-6%	1,636,500
Corporate Services						
Finance						
200020 - Investment Activities	14,554	12,454	2,100	U	-17%	1,100,711
200021 - Financial Services	833	150	683	U	-456%	70,000
200022 - Rating Services	38,751,531	38,751,453	78	U	0%	39,554,198
200030 - Property Management - Commercial	22,917	20,503	2,414	U	-12%	275,000
200031 - Recoverable Costs	3,033	(155)	3,189	U	2054%	36,400
Total Revenue - Finance	38,792,868	38,784,405	8,463	U	0%	41,036,309
Corporate Services Total	38,792,868	38,784,405	8,463	U	0%	41,036,309
Development & Community Services						
Collier Park Village						
300310 - Collier Park Village	199,135	194,699	4,436	U	-2%	1,908,235
300311 - Collier Park Community Centre	500	-	500	U	100%	6,000
Total Revenue - Collier Park Village	199,635	194,699	4,936	U	-3%	1,914,235
Community Development						
300202 - Community Projects	2,492	750	1,742	U	-232%	29,900
300205 - Community Events	1,458	277	1,182	U	-427%	17,500
300211 - Summer Events	-	-	-		0%	274,500
300220 - Facility Hire	50,000	54,691	(4,691)	F	9%	270,000
300221 - Recreation Admin	3,458	-	3,458	U	100%	41,500
300222 - George Burnett Leisure Centre Operations	15,000	11,017	3,983	U	-36%	180,000
Total Revenue - Community Development	72,408	66,734	5,674	U	-9%	813,400
Library						
300400 - Library Services	500	412	88	U	-21%	11,000
300401 - Civic Centre Library	1,000	1,142	(142)	F	12%	12,550
300402 - Manning Library	500	622	(122)	F	20%	6,550
300403 - Old Mill	467	1,242	(775)	F	62%	5,600
Total Revenue - Library	2,467	3,418	(951)	F	28%	35,700
Statutory Planning						
300610 - Planning Services	72,083	73,153	(1,070)	F	1%	425,000
300630 - Building Services	75,000	74,411	589	U	-1%	300,000
300631 - Pool Services	80,000	80,310	(310)	F	0%	80,000
300640 - Health Services	-	-	-		0%	5,000
300641 - Preventative Services	75,167	75,889	(722)	F	1%	97,000
Total Revenue - Statutory Planning	302,250	303,763	(1,513)	F	0%	907,000
Strategic Planning						
300500 - Strategic Planning	-	-	-		0%	10,000
Total Revenue - Strategic Planning	-	-	-		0%	10,000
Development & Community Services Total	576,760	568,613	8,146	U	-1%	3,680,335

Key Responsibility Area	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Original Budget
Infrastructure						
Assets & Design						
400120 - Environment (Natural & Built)	83	-	83	U	100%	1,000
400150 - Network Operations	2,917	-	2,917	U	100%	35,000
400160 - Underground Power	13,595,570	13,647,305	(51,735)	F	0%	13,595,570
Total Revenue - Assets & Design	13,598,570	13,647,305	(48,735)	F	0%	13,631,570
Business & Construction						
400300 - CPGC	390,755	280,892	109,863	U	-39%	4,349,632
400313 - Waste - Recycling	1,752,233	1,744,823	7,410	U	0%	1,766,900
400314 - Waste - Refuse	5,428,801	5,399,739	29,062	U	-1%	5,547,614
Total Revenue - Business & Construction	7,571,789	7,425,455	146,335	U	-2%	11,664,146
Programs Delivery						
400200 - BLDG Maintenance Administration	2,917	2,707	210	U	-8%	35,000
400201 - BLDG Maintenance- Manning Community & Park Sheds	-	753	(753)	F	100%	-
400220 - Park Operations - Administration	15,875	18,868	(2,993)	F	16%	190,500
400229 - Park Operations - Plant Nursery Operational	333	-	333	U	100%	4,000
400240 - Works & Services Administration	5,000	9,019	(4,019)	F	45%	270,000
400242 - Cross-overs	3,333	5,549	(2,215)	F	40%	40,000
400245 - Roads	4,583	10,458	(5,875)	F	56%	55,000
Total Revenue - Programs Delivery	32,042	47,354	(15,312)	F	32%	594,500
Infrastructure Total	21,202,401	21,120,114	82,288	U	0%	25,890,216
Total Revenue	60,662,138	60,558,524	103,614	U	0%	72,243,360
EXPENDITURE						
Office of the CEO						
Office of the CEO						
100010 - Office of the CEO	41,511	41,443	68	F	0%	644,037
Total Expense - Office of the CEO	41,511	41,443	68	F	0%	644,037
Governance						
100030 - Governance Admin	41,783	37,413	4,369	F	-12%	780,923
100031 - Council Members	182,082	174,223	7,860	F	-5%	682,225
100032 - Council Functions	16,504	25,994	(9,490)	U	37%	203,999
100033 - Marketing & Communications	40,010	33,185	6,825	F	-21%	680,730
100034 - Publications	7,167	3,542	3,624	F	-102%	86,000
100040 - Animal Control	21,377	22,582	(1,205)	U	5%	273,494
100041 - Fire Prevention	8,093	3,776	4,317	F	-114%	155,409
100042 - Parking	52,995	53,478	(483)	U	1%	772,285
100043 - District Rangers	19,558	18,656	903	F	-5%	253,177
Total Expense - Governance	389,569	372,848	16,720	F	-4%	3,888,242
Human Resources						
100020 - Human Resources	51,192	45,273	5,919	F	-13%	1,041,189
100021 - Occupational Health & Safety	11,788	10,182	1,607	F	-16%	197,386
Total Expense - Human Resources	62,980	55,455	7,526	F	-14%	1,238,575
Office of the CEO Total	494,060	469,746	24,313	F	-5%	5,770,854
Corporate Services						
Director of Corporate Services						
200010 - Corporate Services	19,762	18,031	1,731	F	-10%	255,394
Total Expense - Director of Corporate Services	19,762	18,031	1,731	F	-10%	255,394
Customer Services Admin						
200060 - Customer Services Admin	86,791	69,105	17,685	F	-26%	1,154,126
Total Expense - Customer Services Admin	86,791	69,105	17,685	F	-26%	1,154,126
Finance						
200020 - Investment Activities	11,008	11,008	-		0%	171,978
200021 - Financial Services	536,721	535,739	982	F	0%	2,723,887
200022 - Rating Services	13,454	7,826	5,628	F	-72%	293,896
200031 - Recoverable Costs	7,512	5,300	2,212	F	-42%	164,900
200032 - PreSchools	2,928	2,877	50	F	-2%	34,915
Total Expense - Finance	571,622	562,750	8,872	F	-2%	3,389,576
Information Technology						
200050 - Information Services	323,268	316,603	6,666	F	-2%	4,764,134
200051 - Records Management	15,174	13,917	1,258	F	-9%	197,266
Total Expense - Information Technology	338,443	330,519	7,924	F	-2%	4,961,400

Key Responsibility Area	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Original Budget
Organistaional Performance						
200040 - Organisational Performance	16,335	9,367	6,968	F	-74%	205,813
Total Expense - Organisational Performance	16,335	9,367	6,968	F	-74%	205,813
Corporate Services Total	1,032,953	989,774	43,179	F	-4%	9,966,309
Development & Community Services						
Director of Development & Community Services						
300010 - Development & Community Services	20,416	17,435	2,981	F	-17%	263,444
Total Expense - Director of Development & Community Services	20,416	17,435	2,981	F	-17%	263,444
Community Development						
300201 - CCR Admin	43,901	42,946	955	F	-2%	873,242
300202 - Community Projects	21,417	22,694	(1,277)	U	6%	201,000
300203 - Citizens Centre - South Perth	13,285	14,268	(983)	U	7%	174,512
300204 - Citizens Centre - Manning	11,940	8,819	3,121	F	-35%	150,039
300205 - Community Events	36,981	35,895	1,085	F	-3%	585,721
300210 - Major Events	576	-	576	F	100%	402,915
300211 - Summer Events	-	967	(967)	U	100%	210,000
300212 - Functions	2,158	704	1,455	F	-207%	84,900
300213 - Public Art	5,002	5,167	(164)	U	3%	77,883
300220 - Facility Hire	38,728	34,948	3,780	F	-11%	568,386
300222 - George Burnett Leisure Centre Operations	31,921	32,816	(895)	U	3%	408,804
Total Expense - Community Development	205,908	199,223	6,685	F	-3%	3,737,403
Collier Park Village						
300310 - Collier Park Village	238,868	234,372	4,496	F	-2%	2,091,069
Total Expense - Collier Park Village	238,868	234,372	4,496	F	-2%	2,091,069
Library						
300401 - Civic Centre Library	120,056	103,388	16,669	F	-16%	1,699,789
300402 - Manning Library	49,722	59,274	(9,552)	U	16%	612,193
300403 - Old Mill	5,850	5,099	752	F	-15%	177,514
300404 - Heritage House	1,475	1,141	334	F	-29%	29,370
Total Expense - Library	177,104	168,902	8,202	F	-5%	2,518,866
Statutory Planning						
300610 - Planning Services	101,713	81,790	19,923	F	-24%	1,424,489
300620 - Compliance	12,824	10,339	2,485	F	-24%	181,674
300630 - Building Services	22,783	17,015	5,768	F	-34%	353,970
300640 - Health Services	36,438	30,608	5,830	F	-19%	471,200
300643 - Analytical Services	-	-	-		0%	15,000
300644 - Pest Control	-	-	-		0%	60,000
Total Expense - Statutory Planning	173,758	139,752	34,006	F	-24%	2,506,332
Strategic Planning						
300500 - Strategic Planning	56,569	55,942	628	F	-1%	1,085,926
Total Expense - Strategic Planning	56,569	55,942	628	F	-1%	1,085,926
Development & Community Services Total	872,624	815,626	56,998	F	-7%	12,203,040
Infrastrutrue						
Director Infrastructure Services						
400010 - Director Infrastructure Services	19,803	16,969	2,834	F	-17%	329,679
400011 - Infrastructure Services-Planning	35,516	23,035	12,482	F	-54%	452,467
Total Expense - Director Infrastructure Services	55,320	40,004	15,316	F	-38%	782,147
Assets & Design						
400100 - Asset & Design Administration	22,150	21,009	1,141	F	-5%	285,281
400120 - Environment (Natural & Built)	36,406	33,055	3,351	F	-10%	433,998
400130 - Asset Management	19,110	15,157	3,954	F	-26%	389,327
400140 - Civil Design	38,223	34,843	3,379	F	-10%	555,145
400150 - Network Operations	10,783	9,356	1,427	F	-15%	268,914
400160 - Underground Power	3,120,139	3,120,139	-		0%	13,650,755
Total Expense - Assets & Design	3,246,811	3,233,560	13,252	F	0%	15,583,421
Business & Construction						
400300 - CPGC	293,867	302,075	(8,208)	U	3%	3,108,074
400310 - Business & Construction - Administration	66,130	77,875	(11,745)	U	15%	849,016
400311 - Fleet Management	245,725	236,547	9,178	F	-4%	1,663,115
400312 - Recycling Centre & Waste Management	36,760	23,572	13,188	F	-56%	808,753
400313 - Waste - Recycling	57,767	66,681	(8,913)	U	13%	957,208
400314 - Waste - Refuse	322,103	317,415	4,688	F	-1%	4,305,939
Total Expense - Business & Construction	1,022,352	1,024,165	(1,813)	U	0%	11,692,106

Key Responsibility Area	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Original Budget
Programs Delivery						
400190 - Program Delivery Administration	28,646	25,058	3,588	F	-14%	370,649
400200 - BLDG Maintenance Administration	27,291	23,603	3,688	F	-16%	365,706
400201 - BLDG Maintenance- Manning Community & Park Sheds	7,953	8,392	(440)	U	5%	190,231
400202 - BLDG Maintenance - Halls & Pavilions	3,722	1,189	2,533	F	-213%	131,040
400203 - BLDG Maintenance - Historical Buildings	3,542	2,990	552	F	-18%	70,099
400204 - BLDG Maintenance - Kindergartens	1,772	686	1,086	F	-158%	21,267
400205 - BLDG Maintenance - Jetties & Broadwalk	616	-	616	F	100%	7,392
400206 - BLDG Maintenance - Public Conveniences	3,452	5,948	(2,496)	U	42%	276,932
400207 - BLDG Maintenance- Recreation Centres	4,702	4,674	28	F	-1%	130,868
400208 - BLDG Maintenance - Senior Citizens	1,553	1,650	(96)	U	6%	75,041
400210 - BLDG Maintenance - Operations Centre Complex	7,589	4,403	3,186	F	-72%	145,691
400211 - BLDG Maintenance - Minor Works Program	2,917	-	2,917	F	100%	35,000
400212 - BLDG Maintenance - Civic Centre Complex	22,746	23,756	(1,010)	U	4%	376,113
400220 - Park Operations - Administration	76,828	75,502	1,325	F	-2%	1,102,415
400221 - Park Operations - Kindergarten	713	-	713	F	100%	8,550
400222 - Park Operations - Major Passive	49,512	43,754	5,758	F	-13%	671,627
400223 - Park Operations - Other Gardens	9,977	4,917	5,060	F	-103%	155,723
400224 - Park Operations - Passive	32,902	25,422	7,480	F	-29%	409,823
400225 - Park Operations - Active (Sport)	154,247	153,319	928	F	-1%	2,222,111
400226 - Park Operations - Senior Citizens	1,260	1,342	(82)	U	6%	15,120
400227 - Park Operations - Streetscapes Operational	87,064	97,893	(10,828)	U	11%	1,982,730
400228 - Park Operations - Natural Park Areas Operational	99,780	96,274	3,506	F	-4%	1,245,153
400229 - Park Operations - Plant Nursery Operational	23,735	13,750	9,985	F	-73%	299,192
400231 - Park Operations - Retic Operational	12,827	6,634	6,193	F	-93%	245,197
400240 - Works & Services Administration	557,969	550,227	7,742	F	-1%	6,697,602
400241 - Bus Shelters	592	-	592	F	100%	7,100
400242 - Cross-overs	2,208	3,019	(811)	U	27%	96,100
400243 - Drainage	37,645	33,989	3,657	F	-11%	324,507
400244 - Footpaths	26,297	13,496	12,801	F	-95%	513,496
400245 - Roads	30,955	33,119	(2,164)	U	7%	540,854
400246 - Signage	5,921	3,491	2,430	F	-70%	132,886
400247 - Street Furniture	71,525	69,952	1,573	F	-2%	920,011
400248 - Sumps	6,395	6,448	(52)	U	1%	76,700
400249 - Sweeping	5,499	5,266	233	F	-4%	538,084
Total Expense - Programs Delivery	1,410,352	1,340,163	70,189	F	-5%	20,401,010
Infrastructure Total	5,734,836	5,637,891	96,944	F	-2%	48,458,683
Total Expenditure	8,134,472	7,913,037	221,435	F	-3%	76,398,887
Net Position	52,527,666	52,645,487	117,821	F	0%	(4,155,526)

As at 10-Aug-2021 16:07:37

City of South Perth
2021/2022 - Significant Variance Analysis
31 July 2021
(Budget Versus Actual)

1. Operating Revenue and Expenditure by Business Unit

Key Responsibility Area	YTD Budget	YTD Actual	Variance	Var F/U	Var %	Original Budget	Variance Analysis & Commentary Significant Variances: \$10,000 or 10% the greater of
	(\$)	(\$)	(\$)			(\$)	
REVENUE							
Chief Executive's Office							
Governance	90,109	85,392	(4,717)	U	-6%	1,636,500	Insignificant Variance
Human Resources	-	-	-		0%	-	
Total Revenue - Chief Executive's Office	90,109	85,392	(4,717)	U	-6%	1,636,500	
Directorate - Corporate Services							
Finance	38,792,868	38,784,405	(8,463)	U	0%	41,036,309	Insignificant Variance
Total Revenue - Corporate Services	38,792,868	38,784,405	(8,463)	U	0%	41,036,309	
Directorate - Development & Community Services							
Collier Park Village	199,635	194,699	(4,936)	U	-3%	1,914,235	Insignificant Variance
Community Development	72,408	66,734	(5,674)	U	-9%	813,400	Insignificant Variance
Library	2,467	3,418	951	F	28%	35,700	Insignificant Variance
Statutory Planning	302,250	303,763	1,513	F	0%	907,000	Insignificant Variance
Strategic Planning	-	-	-		0%	10,000	
Total Revenue - Development & Community Services	576,760	568,613	(8,146)	U	-1%	3,680,335	
Directorate - Infrastructure Services							
Assets & Design	13,598,570	13,647,305	48,735	F	0%	13,631,570	Permanent difference, Underground Power due to revised GRV valuation received from Landgate.
Business & Construction	7,571,789	7,425,455	(146,335)	U	-2%	11,664,146	Timing, lower CPGC revenue (\$109k) and Rubbish collections (\$36k)
Programs Delivery	32,042	47,354	15,312	F	32%	594,500	Timing higher Contributions (\$6k), Maintenance Fees (\$5k) and Ground Hire (\$4k) due to timing.
Total Revenue - Infrastructure Services	21,202,401	21,120,114	(82,288)	U	0%	25,890,216	
Total Revenue	60,662,138	60,558,524	(103,614)	U	0%	72,243,360	

EXPENDITURE							
Chief Executive's Office							
Office of the CEO	41,511	41,443	68	F	0%	644,037	Insignificant Variance
Governance	389,569	372,848	16,720	F	4%	3,888,242	Lower expenditure due to timing in Marketing and Communications (\$7k), Governance Admin (\$4k), Publications (\$4k) and Rangers (\$3k)
Human Resources	62,980	55,455	7,526	F	14%	1,238,575	Insignificant Variance
Total Expense - Chief Executive's Office	494,060	469,746	24,313	F	5%	5,770,854	
Directorate - Corporate Services							
Director of Corporate Services	19,762	18,031	1,731	F	10%	255,394	Insignificant Variance
Customer Services Admin	86,791	69,105	17,685	F	26%	1,154,126	Favourable expenditure mainly due to timing in Salaries and Wages.
Finance	571,622	562,750	8,872	F	2%	3,389,576	Insignificant Variance
Information Technology	338,443	330,519	7,924	F	2%	4,961,400	Insignificant Variance
Organisational Performance	16,335	9,367	6,968	F	74%	205,813	Insignificant Variance
Total Expense - Corporate Services	1,032,953	989,774	43,179	F	4%	9,966,309	
Directorate - Development & Community Services							
Director of Development & Community Services	20,416	17,435	2,981	F	17%	263,444	Insignificant Variance
Community Development	205,908	199,223	6,685	F	3%	3,737,403	Insignificant Variance
Collier Park Village	238,868	234,372	4,496	F	2%	2,091,069	Insignificant Variance
Library	177,104	168,902	8,202	F	5%	2,518,866	Insignificant Variance
Statutory Planning	173,758	139,752	34,006	F	24%	2,506,332	Lower expenditure mainly due to timing, Salaries and Wages.
Strategic Planning	56,569	55,942	628	F	1%	1,085,926	Insignificant Variance
Total Expense - Development & Community Services	872,624	815,626	56,998	F	7%	12,203,040	
Directorate - Infrastructure Services							
Director Infrastructure Services	55,320	40,004	15,316	F	38%	782,147	Lower expenditure in Salaries and Wages mainly due to timing.
Assets & Design	3,246,811	3,233,560	13,252	F	0%	15,583,421	Favourable due to timing, lower expenditure mainly in Salaries and Wages.
Business & Construction	1,022,352	1,024,165	(1,813)	U	0%	11,692,106	Insignificant Variance

Key Responsibility Area	YTD Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	Original Budget (\$)	Variance Analysis & Commentary Significant Variances: \$10,000 or 10% the greater of
Programs Delivery	1,410,352	1,340,163	70,189	F	5%	20,401,010	Favourable due to timing, Park Operations (\$30k), Works and Services (\$26k) and Building Maintenance (\$14k) mainly Salaries and Wages.
Total Expense - Infrastructure Services	5,734,836	5,637,891	96,944	F	2%	48,458,683	
Total Expenditure	8,134,472	7,913,037	221,435	F	3%	76,398,887	
Net Position	52,527,666	52,645,487	117,821	F	0%	(4,155,526)	

2. Capital Revenue and Expenditure

Capital variance based on the subtotals contained in the f. Capital Revenue and Expenditure Report

CAPITAL REVENUE							
Park Operations	-	-	-		0%	3,771,489	
Roads	-	-	-		0%	1,050,905	
Total Capital Revenue	-	-	-		0%	4,822,394	

CAPITAL EXPENDITURE							
Drainage	-	-	-		0%	162,500	
Pathways	-	-	-		0%	1,115,329	
Roads	2,000	1,200	800	F	67%	2,165,573	Insignificant Variance
Buildings	13,200	6,077	7,123	F	117%	1,592,824	Insignificant Variance
Lighting	-	-	-		0%	645,936	
Security	-	-	-		0%	216,791	
Technology	-	-	-		0%	100,000	
Artworks	-	-	-		0%	10,000	
Collier Park Golf Course	-	-	-		0%	351,140	
Collier Park Retirement Village (CPRV)	7,000	6,871	129	F	2%	417,500	Insignificant Variance
Plant and Fleet Management	27,000	16,756	10,244	F	61%	1,165,600	Timing difference in plant purchases undertaken.
Foreshore & Natural Areas	-	53	(53)	U	-100%	560,000	Insignificant Variance
Park and Reserves	7,175	6,509	665	F	10%	2,108,038	Insignificant Variance
Waste Management	-	-	-		0%	424,490	
Local Road Traffic Management	-	-	-		0%	1,070,020	
Parking Facilities	-	-	-		0%	100,000	
Total Capital Expenditure	56,375	37,466	18,908	F	50%	12,205,741	
Net Position	(56,375)	(37,466)	18,908	F	-50%	(7,383,347)	

City of South Perth

2021/2022 Capital Revenue and Expenditure Budget Versus Actual

July - 2021

Key Responsibility Area	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Original Budget
CAPITAL REVENUE						
Park Operations	-	-	-		0%	3,771,489
Roads	-	-	-		0%	1,050,905
Total Revenue	-	-	-		0%	4,822,394
CAPITAL EXPENDITURE						
Drainage						
Hampton Street – Sandgate to Lawler St - Drainage Works	-	-	-		100%	5,000
River Drainage Network Replacement	-	-	-		100%	100,000
Stormwater Pit Replacements	-	-	-		100%	50,000
Sump - Thelma Street (58)	-	-	-		100%	7,500
Drainage	-	-	-		100%	162,500
Pathways						
Canning Hwy - Cliffe Street	-	-	-		100%	45,000
Davilak Crescent to Curtin Uni Cycle Path Link	-	-	-		100%	50,000
Douglas Avenue - Coode Car Park Raised Cycle Crossing	-	-	-		100%	60,000
Elderfield Wetlands - Pathway Infill	-	-	-		100%	50,000
Jarman Avenue - Hennington -Downey St - Pathway Infill	-	-	-		100%	30,000
Redmond Reserve Stairs	-	-	-		100%	531,297
SJMP Foreshore - Pathway Infill	-	-	-		100%	80,000
South Perth Esplanade – Bike & Pedestrian Upgrade Path	-	-	-		100%	269,032
Pathways	-	-	-		100%	1,115,329
Roads						
Darley Street - Ray St to Mill Pt to End	-	-	-		100%	125,000
Gwenyfred Rd - George to Rathay	-	-	-		100%	166,235
Hobbs Avenue - Throssell to Murray	-	-	-		100%	200,000
Lockhart St - Wooltana St to Davilak St	-	-	-		100%	104,338
MRRG Barker Avenue (Talbot to Canning)	-	-	-		100%	160,000
MRRG George Street (Douglas to Dyson)	-	-	-		100%	400,000
MRRG Jackson Road (Kent to Walana)	-	-	-		100%	120,000
MRRG Mill Point Road (Coode to Douglas)	-	-	-		100%	320,000
MRRG South Terrace (Melville to Labouchere)	-	-	-		100%	220,000
Pennington Street - Cul-de-sac	2,000	1,200	800	F	40%	100,000
Thelma Street (Labouchere to Melville)	-	-	-		100%	250,000
Roads	2,000	1,200	800	F	40%	2,165,573
Buildings						
Civic Centre - Air Conditioning Units Upgrade	-	-	-		100%	80,000
Civic Centre - Internal Upgrade	-	-	-		100%	100,000
Como Bowling Club - Kitchen Upgrade	-	-	-		100%	40,000
Como Bowling Club New UAT and Toilet Renovation	-	-	-		100%	368,000
Furniture Replacement - Staff	-	-	-		100%	10,000
Manning Bowling Club - Male Toilet	-	-	-		100%	135,000
Manning Community Centre Sports Club - Installation of Awnin	-	-	-		100%	15,000
Manning Hub Stage 2 - Laneway and Pedestrian Access Way	-	-	-		100%	125,400
Manning Library - Replacement Furniture	-	-	-		100%	15,000
Mechanical System Condition & Replacement Program	-	-	-		100%	30,000
Neil McDougall House - Roof Remedial Works	-	-	-		100%	10,000
Nursery plant Production Room Upgrade	-	-	-		100%	18,000
Old Mill - Digital Screen	-	-	-		100%	10,000
Old Mill & Cottage Walls Conservation	-	-	-		100%	3,814

City of South Perth

2021/2022 Capital Revenue and Expenditure Budget Versus Actual

July - 2021

Key Responsibility Area	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Original Budget
Public Toilet Design	3,000	2,930	70	F	2%	15,000
Recreation and Aquatic Facility	400	310	90	F	23%	400,000
Solar Panels	9,800	2,837	6,963	F	71%	66,000
South Perth Bridge Club New UAT and Toilet Refurb	-	-	-		100%	80,000
South Perth Library	-	-	-		100%	10,000
South Perth Library - Coin & Bill Acceptor	-	-	-		100%	16,610
South Perth Library - Lighting Replacement Program	-	-	-		100%	30,000
South Perth Senior Citizens - Lighting Renewal	-	-	-		100%	15,000
Buildings	13,200	6,077	7,123	F	54%	1,592,824
Lighting						
Floodlighting at Bill Grayden Reserve	-	-	-		100%	290,666
Floodlighting at Challenger Reserve	-	-	-		100%	261,900
Hensman Park Tennis Club Floodlighting	-	-	-		100%	93,370
Lighting	-	-	-		100%	645,936
Security						
CCTV Karawara Stage 2	-	-	-		100%	140,516
Stage 4 - Kardan Circuit	-	-	-		100%	76,275
Security	-	-	-		100%	216,791
Technology						
Mends Street - Fibre Optic Cable	-	-	-			100,000
Technology	-	-	-		100%	100,000
Artworks						
South Perth Foreshore - RAC Intellibus - Public Art	-	-	-		100%	10,000
Artworks	-	-	-		100%	10,000
Collier Park Golf Course						
Collier Park Golf Course - Plant and Fleet	-	-	-		100%	115,000
CPGC - Greens Replacement	-	-	-		100%	10,000
CPGC - Irrigation Filter	-	-	-		100%	40,000
CPGC - Weir Rectification	-	-	-		100%	186,140
Collier Park Golf Course	-	-	-		100%	351,140
Collier Park Retirement Village (CPRV)						
Collier Park Retirement Village Plant & Fleet	-	-	-		100%	31,500
CPV - Unit Refurbishment	7,000	6,871	129	F	2%	386,000
Collier Park Retirement Village (CPRV)	7,000	6,871	129	F	2%	417,500
Plant and Fleet Management						
City of South Perth Plant & Fleet	-	-	-		100%	80,000
City of South Perth Plant & Fleet	27,000	16,756	10,244	F	38%	1,085,600
Plant and Fleet Management	27,000	16,756	10,244	F	38%	1,165,600
Foreshore & Natural Areas						
Black Swan Habitat Island	-	53	(53)	U	-100%	240,000
Como Beach Groyne Riverwall & Drainage	-	-	-		100%	270,000
Coode Street - Stage 1 - Playground / Carpark / Lighting / I	-	-	-		100%	50,000
Foreshore & Natural Areas	-	53	(53)	U	-100%	560,000

City of South Perth

2021/2022 Capital Revenue and Expenditure Budget Versus Actual

July - 2021

Key Responsibility Area	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Original Budget
Parks and Reserves						
Bradshaw Conochie Reserve Playground Replacement	175	75	100	F	57%	88,698
Furniture - Park Replacement	-	-	-		100%	10,000
Hurlingham Playground Replacement	-	-	-		100%	150,000
Irrigation Asset Replacement Program	-	-	-		100%	145,000
McDougall Park Lake WSUD	7,000	6,434	566	F	8%	900,000
Morris Mundy - Design and Construction	-	-	-		100%	44,340
Table Tennis Tables – various locations	-	-	-		100%	20,000
Waterford Triangle - Laneway and Park Upgrade	-	-	-		100%	750,000
Parks and Reserves	7,175	6,509	665	F	9%	2,108,038
Waste Management						
Waste - 30m2 Bin Replacements	-	-	-		100%	50,000
Waste Plant & Fleet	-	-	-		100%	294,490
Waste Receptacles Replacement	-	-	-		100%	80,000
Waste Management	-	-	-		100%	424,490
Local Traffic Management						
Abjornson St - Curtin Primary School - replace slow point	-	-	-		100%	20,000
Axford & Brittain Street - Roundabout & Street Lighting	-	-	-		100%	350,000
Bus Shelters	-	-	-		100%	25,000
Mill Point / Mends Street Raised Plateau	-	-	-		100%	637,462
Speed Awareness Signage	-	-	-		100%	37,558
Local Traffic Management	-	-	-		100%	1,070,020
Parking Facilities						
Parking Management Devices	-	-	-		100%	100,000
Parking Facilities	-	-	-		100%	100,000
Total Expenditure	56,375	37,466	18,908	F	34%	12,205,741

**Statement of All Council Funds
31 July 2021**

Municipal Fund	9,059,579
Investments	8,483,349
Current Account at Bank	571,539
Cash on Hand	4,690
	<u>9,059,579</u>
Cash Backed Reserves	40,013,346
Plant Replacement Reserve	104
Reticulation and Pump Reserve	53,030
Information Technology Reserve	16,227
Employee Entitlements Reserve	5,310,873
Major Community Facilities Reserve	10,689,853
Underground Power Reserve	118,017
Parking Facilities Reserve	262,195
River Wall Reserve	339,775
Public Art Reserve	376,386
CPV Residents Loan Offset Reserve	19,569,675
Waste Management Reserve	1,930,692
Collier Park Village Reserve	1,346,518
	<u>40,013,346</u>
Reserves represented by:	
Investments	39,980,031
Accrued Interest	33,316
	<u>40,013,346</u>
TOTAL COUNCIL FUNDS	49,072,925

**Summary of Cash Investments
31 July 2021**

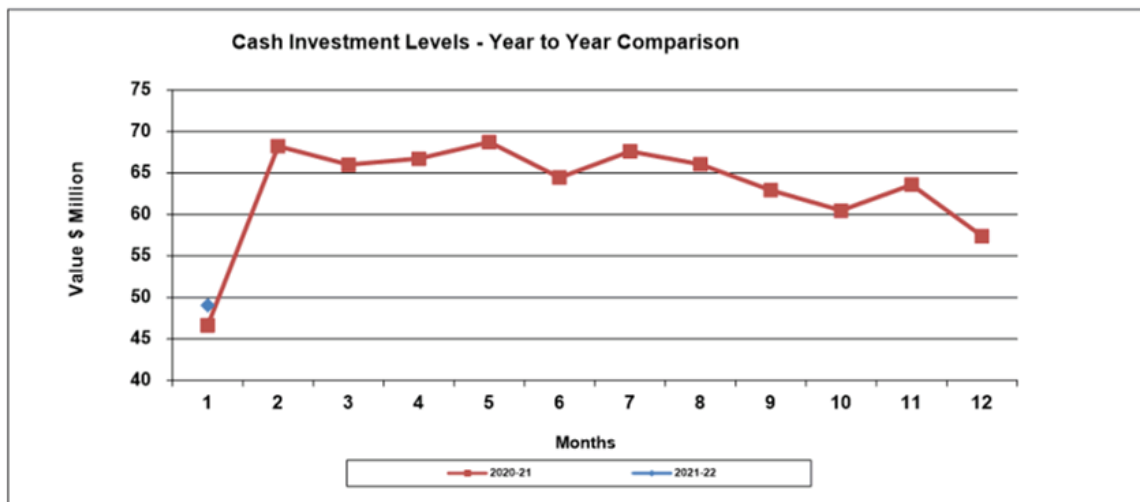
Investments and Cash - Disclosed by Fund	\$	%
Municipal	9,059,579	18.46%
Reserves	40,013,346	81.54%
	49,072,925	100.00%

Investments - Disclosed by Financial Institution	Non-Fossil Fuel %	S&P Credit Ratings (Short Term)	\$	%
Commonwealth Bank (Fossil Fuel)*		A-1+	4,000,083	8.25%
ANZ Bank (Fossil Fuel)		A-1+	2,806,849	5.79%
Suncorp Metway Bank (Non-Fossil Fuel)	19.26%	A-1	9,333,790	19.26%
National Australia Bank (Fossil Fuel)		A-1+	9,917,247	20.46%
Macquarie Bank (Fossil Fuel)		A-1	10,756,072	22.19%
Bank of Queensland (Non-Fossil Fuel)	16.69%	A-2	8,086,967	16.69%
AMP (Fossil Fuel)		A-2	3,562,372	7.35%
	35.95%		48,463,380	100.00%
Current Bank Accounts and accrued interest			609,545	
			49,072,925	

Interest Earned on Investments for Year to Date	31 July 2021	31 July 2020
Municipal Fund	2,148	6,139
Reserves	13,434	41,159
	15,581	47,297

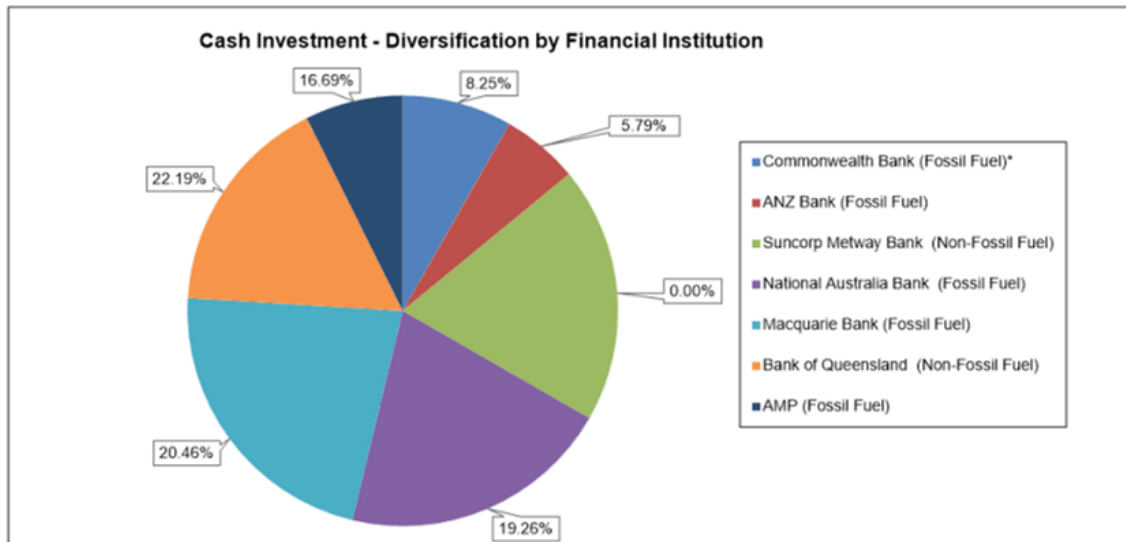
The anticipated weighted average yield on funds currently invested is 0.37%

Cash Investment Levels

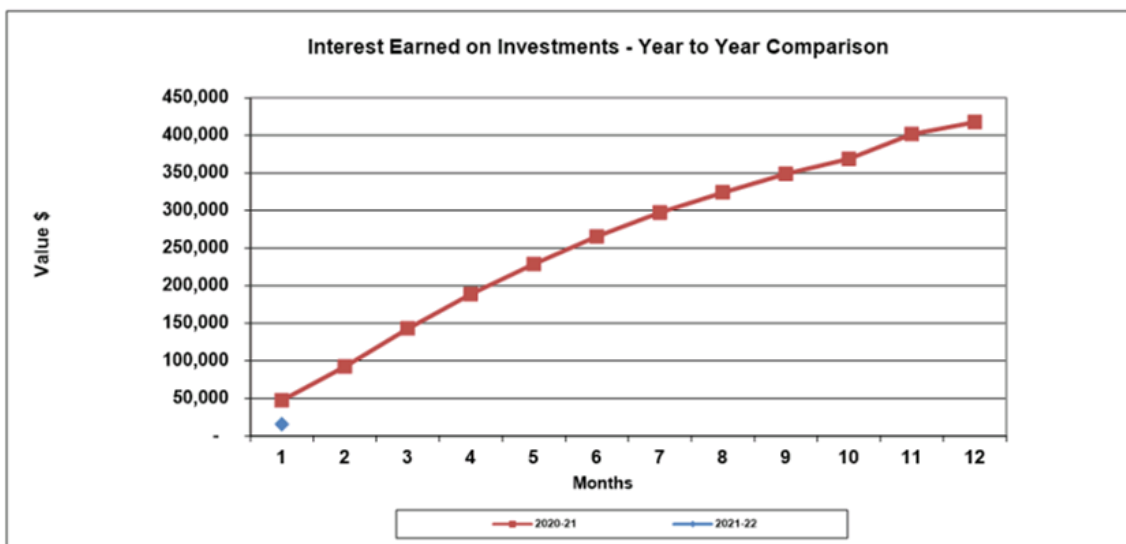


SUMMARY OF CASH INVESTMENTS
31 July 2021

Investments - Disclosed by Institution



Interest Earned on Investments



**Statement of Major Debtor Categories
31 July 2021**

Rates Debtors Outstanding

31 July 2021

31 July 2020

Outstanding - Current Year & Arrears
Pensioner Deferrals

54,082,736

48,415,478

2,127,617

2,075,675

56,210,353

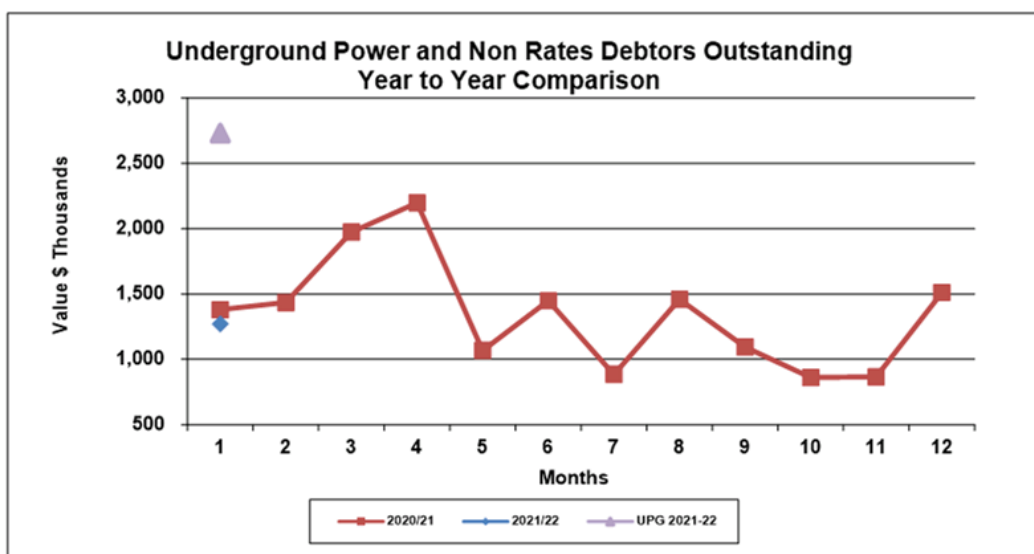
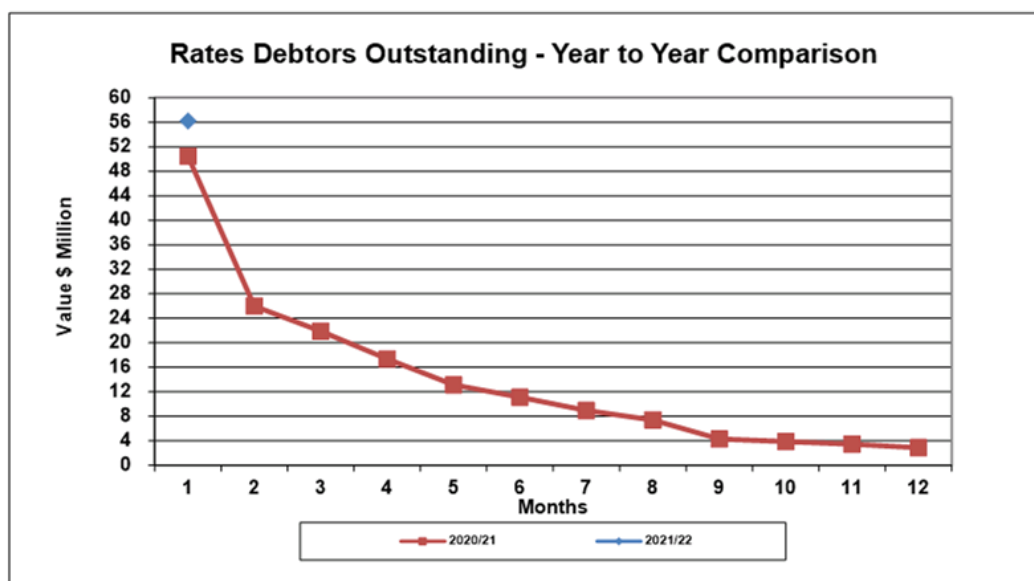
50,491,152

Rates Outstanding as a percentage of Rates Levied

Percentage of Rates Uncollected at Month End

122.57%

111.86%



AMENDMENTS

1. Proclaim Ramp H381

PROCLAMATION LEGEND

EXISTING PROCLAIMED ROUTE
H006 Highway
(^ Road Name)
M042 Main Road
(^ Road Name)

SECTION TO BE DEPROCLAIMED
~~H002~~ ~~M012~~

SECTION TO BE PROCLAIMED
H006 Highway
M042 Main Road
^ Landgate approved local usage name.

PATHWAY RESPONSIBILITY
P018 Main Roads Controlled Path
 Other Path
~~P018~~ MR Controlled Path Removed
Controlled paths (shared, pedestrian or bicycle) depicted on this drawing are those for which Main Roads Western Australia has responsibility.
Paths, shared, pedestrian or bicycle, the responsibility of other entities are not shown.

NOTES:

Roads and/or paths are represented by centrelines which are a notional reference line that generates and approximates the centre of the pavement extent.

Ramp intersections are shown schematically. The point at which the lines meet represents the end of the median which separates the converging or diverging carriageways.

Slip lanes where ramps intersect other roads are not shown.

CITY OF SOUTH PERTH

METROPOLITAN REGION

CITY OF SOUTH PERTH

BASE MAP LEGEND

- Town Site Area And Boundary
- Local Government Area And Boundary
- Cadastre
- Local Road

NOTE: FOR DETAIL OF TOWNSITES - REFER TO TOWNSITE DRAWINGS

This is to certify that Council endorses the proposal shown on this plan.

Council Resolution: of

Council Meeting Held On:

OR DELEGATED AUTHORITY
in accordance with Section 5.41(d) of the Local Government Act 1995.

Chief Executive Officer

Date:

Gazette:

Page No:

DATE OF ORIGINAL ISSUE: 21 Nov 18

DRAWING AMENDMENT DATE: 22 Jan 21

THIS DRAWING SUPERSEDES: DR21-0376-01

Signature: *[Signature]*
 Position: N.P.D.M.
 Date: 19/07/2021

Signature: *[Signature]*
 Position: AIEDPTS
 Date: 22 Jul 21

PROCLAMATION PLAN
 Declared Roads
CITY OF SOUTH PERTH
 CITY of SOUTH PERTH - LG No. 126
 SHEET 1 of 1

MAIN ROADS WESTERN AUSTRALIA

DWG TYPE	FILE No	DWG NUMBER
20-00	07/4274-02	200821-0376-02

<p>AMENDMENTS</p> <p>PROCLAMATION LEGEND</p> <p>EXISTING PROCLAIMED ROUTE</p> <p>H006 Highway (^ Road Name)</p> <p>M042 Main Road (^ Road Name)</p> <p>SECTION TO BE DEPROCLAIMED</p> <p>H002 M012</p> <p>SECTION TO BE PROCLAIMED</p> <p>H006 Highway (^ Road Name)</p> <p>M042 Main Road (^ Road Name)</p> <p>^ Landgate approved local usage name.</p> <p>PATHWAY RESPONSIBILITY</p> <p>P018 Main Roads Controlled Path</p> <p>P018 Other Path</p> <p>P018 MR Controlled Path Removed</p> <p>Controlled paths (shared, pedestrian or bicycle) depicted on this drawing are those for which Main Roads Western Australia has responsibility.</p>		<p>NOTES:</p> <p>Roads and/or paths are represented by centrelines which are a notional reference line that generates and approximates the centre of the pavement extent.</p> <p>Ramp intersections are shown schematically. The point at which the lines meet represents the end of the median which separates the converging or diverging carriageways.</p> <p>Slip lanes where ramps intersect other roads are not shown.</p>							
<p>This is to certify that Council endorses the proposal shown on this plan.</p> <p>Council Resolution:.....of</p> <p>Council Meeting Held On:.....</p> <p>OR DELEGATED AUTHORITY in accordance with Section 5.41(d) of the Local Government Act 1995.</p> <p>Chief Executive Officer:.....</p> <p>Date:.....</p> <p>Gazette:.....</p> <p>Page No:.....</p> <p>DATE OF ORIGINAL ISSUE: 21 Nov 18</p> <p>DRAWING AMENDMENT DATE:</p> <p>THIS DRAWING SUPERSEDES:</p>									
<p>RECOMMENDED</p> <p>Signature: <i>N.P.D.M.</i></p> <p>Position: <i>N.P.D.M.</i></p> <p>Date: <i>19/07/2021</i></p>	<p>APPROVED</p> <p>Signature: <i>W. Marchant</i></p> <p>Position: <i>AT/EDPTS</i></p> <p>Date: <i>22 Jul 21</i></p> <p>Planning and Technical Services Directorate</p>	<p>PROCLAMATION PLAN</p> <p>Declared Roads</p> <p>Proclaim H381 - Ramp - Manning Rd (Westbound) on to Kwinana Fwy (Southbound)</p> <p>CITY of SOUTH PERTH - LG No. 126</p> <p>SHEET 1 of 1</p>							
		<p>BASE MAP LEGEND</p> <p>Local Government Boundary</p> <p>Town Site Area And Boundary</p> <p>Cadastre</p> <p>Local Road</p>							
		<p>MAIN ROADS WESTERN AUSTRALIA</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;">DWG TYPE</td> <td style="width: 25%;">FILE No</td> <td style="width: 50%;">DWG NUMBER</td> </tr> <tr> <td>20.00</td> <td>07/4274-02</td> <td>202121-0001-00</td> </tr> </table>		DWG TYPE	FILE No	DWG NUMBER	20.00	07/4274-02	202121-0001-00
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20.00	07/4274-02	202121-0001-00							