# **ATTACHMENTS**

## **Ordinary Council Meeting**

22 June 2021

Part 2 - 10.4.4







CITY OF SOUTH PERTH
ANNUAL BUDGET
2021|22







Kaartdjinin Nidja Nyungar Whadjuk Boodjar Koora Nidja Djining Noonakoort kaartdijin wangkiny, maam, gnarnk and boordier Nidja Whadjul kura kura.

We acknowledge and pay our respects to the traditional custodians of this land, the Whadjuk people of the Noongar nation and their Elders past and present.

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## 1. INTRODUCTION

The preparation of the Annual Budget is both a statutory requirement of the *Local Government Act* 1995 and a responsible financial management practice. The development of the budget is guided by the Strategic Community Plan (SCP), Corporate Business Plan (CBP), Long Term Financial Plan (LTFP), budget history and the economic climate.

In framing the Annual Budget 2021/22, the City considered the current economic environment and the impact of COVID-19, the updated Strategic Community Plan 2020-2030 adopted in May 2020 and the Corporate Business Plan 2020-2024 adopted in June 2020. The need to continue to deliver quality services to the community remains a priority, with the City conscious of community expectations in relation to household budgets. Acknowledging some of our ratepayers are experiencing financial hardship, Council adopted Policy P697 Financial Hardship Assistance and other measures contained in the City of South Perth Local Community Response and Relief Package in April 2020, the Annual Budget 2020/21 and the Annual Budget 2021/22.

The COVID-19 pandemic, a world health crisis first and foremost, translating into a world economic crisis, has required unprecedented response from all levels of government. The Australian, Western Australian and WA Local Government sectors have played a significant role in supporting communities.

Whilst optimism has grown, further setbacks may require support and therefore a high level of uncertainty remains, in terms of both the health and economic issues. The City will continue to monitor and respond appropriately, as it has to this point.

Last year, developing an annual budget during a once in 100 year event was challenging, particularly in the context of the preceding years. The 2016/17 Annual Report described the impact of the downturn in the WA economy on the City finances, particularly relating to the flattening of revenue streams and increased expenditure pressure. A program commenced during the 2017/18 financial year to improve the results at each half year review and Annual Budget. The emphasis was to increase non-rate revenue and reduce operating expenditure, thereby increasing our ability to improve and maintain \$726m worth of community assets in order to deliver on the City vision: A City of active places and beautiful spaces.

Despite significant challenges, the City has made good progress on the continuous improvement journey. Had the City not undertaken these measures, the response to COVID-19 and the delivery of a balanced 2021/22 Budget would have been more challenging from a fiscal perspective.

## 1.1 OPERATING REVENUE AND EXPENDITURE

Overall, in terms of the Statement of Comprehensive Income, the Annual Budget 2021/22 includes Revenue (Operating) of \$72.24m, Expenses (Operating) of \$76.40m and Non-Operating Grant income of \$4.82m. Operating Revenue includes Services Charges for underground power of

\$13.60m, Operating Expenses includes expenditure relating to underground power of \$13.65m. Notwithstanding challenges, the City made significant progress to limit the increase in underlying operating expenditure, excluding underground power to only \$1.11m from the Annual Budget 2020/21. The challenge was difficult as a number of major costs have increased, in addition to issues that have previously been described such as servicing of additional infrastructure, as well as changes to Regulations requiring the City to write off all assets worth less than \$5,000.

Each year Council considers an appropriate Rate to cover the changes in costs, usually increases. For the Annual Budget 2018/19, Council adopted a rate increase of 1.6% based on the March Local Government Cost Index (LGCI). LGCI is calculated by the Western Australian Local Government Association (WALGA), using the Australian Bureau of Statistics (ABS) Indices (weighted) to represent a local government basket of goods and services.

For the Annual Budget 2019/20, Council adopted a rate increase of 1.0% based on the March Consumer Price Index (CPI). CPI is based on a basket of household goods and services, with the annual change in prices calculated by the ABS quarterly.

Although the March 2020 CPI for Perth was 2.1%, due to COVID-19, Council adopted a -1% rate change, or a decrease of 1%. The valuations provided by the State Government (Valuer General) meant that this -1% was not uniform across all property owners, with around 30% of rates issued being higher than the previous year and 70% being significantly lower than -1%. Fortunately, for the Annual Budget 2021/22 and 2022/23, revaluations will not occur, so any rate change adopted by Council will be consistent for every rate notice.

The COVID-19 global pandemic has created significant economic uncertainty, with the City continuing to prudently manage its finances through this challenging time. The City is recommending a Rate increase of 1%, in line with the Perth CPI for March 2021. Although the Perth CPI March 2020 was 2.1%, due to COVID-19 Council adopted a -1% change last year (2020/21), and 1% the previous year (2019/20), based on the Perth CPI March 2019.

The second largest recurring revenue component is the waste service charge operating with a reserve account to ensure the service charge is aligned to the costs incurred. The Annual Budget 2021/22 is presented to Council for adoption with the same waste service charge as 2020/21 and 2019/20, being \$325.00 for the typical household. The City's waste service charge continues to be one of the lowest in the metropolitan area. All other waste service charges remain the same as 2020/21 and 2019/20.

The City's (non-rate) revenue streams are still being negatively impacted in terms of volume/activity as a result of COVID-19. In 2020/21 the City did not increase its fees and charges. There has been a slight increase to some fees and charges for the 2021/22 Annual Budget.

In terms of the volume/activity, overall parking revenue is down significantly, by approximately \$1m and interest revenue by approximately \$0.8m impacted by the lower deposit rates, compared to the Annual Budget 2019/20.

In terms of Operating Expenditure the major component is salary and wages, represented by the permanent establishment of 232 Full Time Equivalents (FTEs), the same as in 2020/21. Staffing in the budget reflects an appropriate mix of resources across the organisation to match our capacity with service expectations, as described in the Corporate Business Plan 2020-2024. The total payroll budget has increased to make allowances for the 1% pay increase as per the Enterprise Agreement (EA) and the legislated 0.5% increase in Superannuation Guarantee from 9.5% to 10%. In addition to staff employed under the terms of the EA, some staff are employed on fixed term contracts, in accordance with the Local Government Act 1995, as well as staff employed on fixed term contracts for the duration of a project (e.g. 1System project).

Following salary and wages, materials and contracts forms the next major Operating Expenditure component, together these fund the majority of the service delivery. This year materials and contracts include the Underground Power (UGP) charges.

The City is one of the few Local Governments that has embarked on a significant program of UGP, commencing in 1996 with the Council resolving to progress a whole of City approach. To date the City has completed Como (Round 1), South Perth (Round 2), Como East (Round 3) and Salter Point (Round 5). In 2016 six proposals were submitted for Western Power's consideration, these being Collier, Manning, Kensington West, Kensington East, Hurlingham and South Perth (remaining area from Round 2). Western Power approved Collier and Manning, with these projects included in the Annual Budget 2021/22.

Pursuant to Section 6.38(1) of the Local Government Act 1995 and Regulation 54 of the Local Government (Financial Management) Regulations, a service charge is imposed for the provision of UGP within defined parts of the City of South Perth, described as Collier and Manning. The projects involve the design, installation and commissioning of an underground electricity supply distribution system, these costs are recovered as a Network Charge. Included is the conversion of all existing overhead customer service connections to underground between the property boundary and meter box, cost recovery as a Connection Fee.

All charges (Network and Connection) will be recovered in 5 equal instalments over 5 financial years. The first instalment will be levied on the rates notice for the 2021/22 financial year. Total UGP Service Charges Revenue is \$13.60m (\$6.74m Collier, \$6.86m Manning). Cost are allocated in a tiered manner according to property Gross Rental Values as set out in Section 2, note 1 (g) Underground Power of the Annual Budget. Total costs for UGP of \$13.65m (\$6.76m Collier, \$6.89m Manning) is included in Materials and Contracts. The difference between Service Charges Revenue and costs included in Materials and Contracts relates to City properties in these areas.

During the 2019/20 Financial Year the Collier and Manning projects were progressed through their design phases. The result was an escalation in residents' share of project costs.

During the Annual Budget 2020/21 process, elected members requested City staff approach State Government agencies for possible stimulus funding due to the economic downturn caused by COVID-19. In late June 2020, Western Power, subject to State Government approval, offered assistance for the Manning and Collier projects, on the basis that the contractors were available to commence the project.

An additional \$2.2 million State Government stimulus funding for the Manning and Collier projects was provided to facilitate commencement of the projects. The stimulus funding reduced the average cost per resident to the same values as was included in the original 2016 survey (\$5,850 for Manning and \$6,800 for Collier).

Western Power also offered to defer the cash calls on the projects until the City adopted the Annual Budget 2021/22. At the Ordinary Council Meeting of 22 September 2020 Council approved the acceptance for the stimulus funding and deferred cash calls and also the development of repayment options and loan composition as part of the Annual Budget 2021/22.

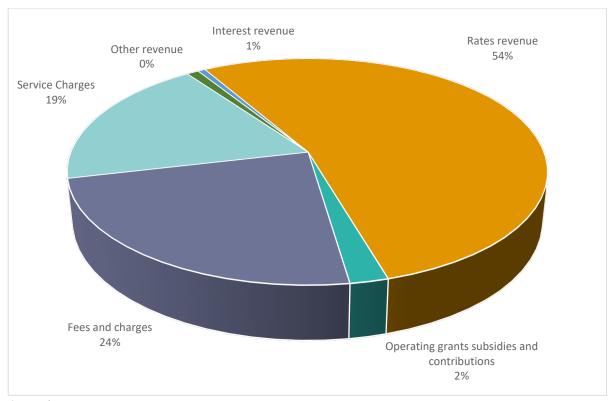
The two UGP projects, Hurlingham and South Perth, are in their final stages of analysis and should Council agree to proceed, would form part of the Annual Budget 2022/23. Discussions will continue with Western Power on the final two projects, Kensington West and Kensington East, to achieve the ambition (whole of City) established by Council in 1996.

Whilst UGP is a State Government asset, the Council recognise the benefits to the community, being more than just securing supply during severe weather events. UGP has enabled an improved amenity through greater number and size of street trees, significantly reducing summer heat and positively contributing to the vision, a City of active places and beautiful places.

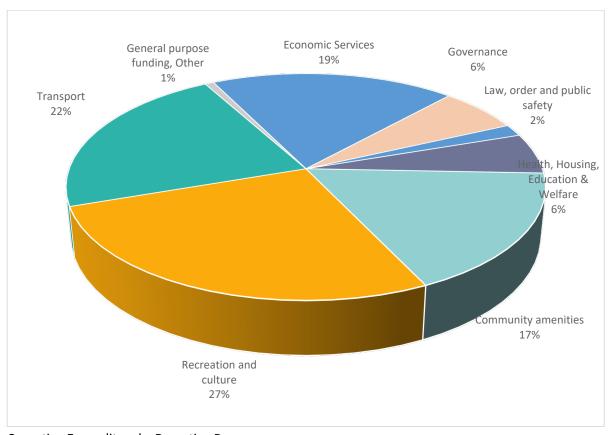
The Operating Budgets are developed in response to the City's strategies, as described in the SCP. Management Budgets are considered by each of the City's business units, aligned to each business unit plan and the CBP. Budgets are then approved by City Executive to be presented for Council consideration. Three Council Concept Briefings (Budget Workshops), as well as a specific UGP Workshop were undertaken from April through to June 2021 with Councillors and Management, in order to prepare the Budget for adoption at the June Ordinary Council Meeting. Each Budget must be adopted by an Absolute Majority of Council.

The organisational structure is consistent with the monthly financial report groupings, forming the basis for the Management Budgets. This permits comparative analysis between years. The Statutory Budget includes the disclosures required by relevant legislation and regulations.

The graphs presented are to illustrate the components of the Budgeted Operating Revenue and Expenditure.



## **Operating Revenue**

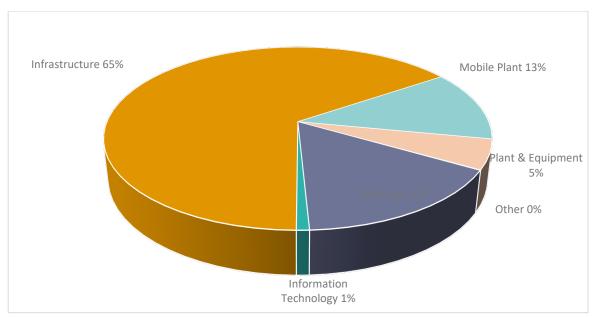


Operating Expenditure by Reporting Program

## 1.2. CAPITAL EXPENDITURE

The 2021/22 Capital Works program has a total of \$12.21m, funded from Grants/Trade-ins (\$5.17m), Reserves (\$1.54m) and Municipal funds (\$5.49m). The Capital Expenditure was formulated using asset management systems which provide advice in relation to conducting repairs and remedial work on the City's infrastructure assets.

The 2021/22 Capital Budget includes the commencement of construction of new community facilities as well as upgrades and improvements to existing infrastructure such as roads, paths and drainage infrastructure.



Capital Expenditure

## 1.3. MOVEMENTS IN RESERVES

Included in the Annual Budget 2021/22 is an estimated net increase of the Reserves by \$10.52m, including interest earned, transfers in and funds applied. The transfer of \$11.65m to the Community Facilities Reserve is included in the net movement. It comprises of a \$7.0m Federal Government Grant for the Recreation and Aquatic Facility (RAF), \$4.23m from Municipal Funds, \$0.37m Mini Golf revenue and \$0.05m electricity cost savings from solar panel installations. The reserve provided the capital funding for the Mini Golf project and solar panels therefore the transfer of revenue and cost savings, to replace those funds.

Included in the 2020/21 Estimate is the transfer of \$8.84m to the Community Facilities Reserve funded with a \$5.5m Federal Government Grant for the RAF, \$3.22m from the sale proceeds of 49-51 Angelo Street and \$0.12m mini golf revenue.

The intended purposes of the various Reserves are disclosed in the Statutory Budget at Note 7, which includes the detail of the transfers to and from those Reserves and the projected year end balances of each Reserve (and the aggregate movements to and from the Reserves).

## 1.4. MUNICIPAL BORROWINGS

The City uses loan borrowings as part of a responsible and sustainable funding strategy. Loan borrowings are undertaken in accordance with Council Policy P604 - Use of Debt as a Funding Source and Section 6.20 of the *Local Government Act 1995*. Borrowings are sourced through the WA Treasury Corporation and are taken as fixed rate loans on terms. All loan borrowings are secured against the general revenue of the City.

Notwithstanding the stimulus funding to reduce the cost of UGP, the City recognises the significant cost per property for to cover the cost of UGP. In that regard, the City recommends these payments be recovered over five years, with an equal payment in each year. To finance this payment arrangement the City plans to borrow \$10.55m in the Annual Budget 2021/22. Information is provided at Note 6 of the Statutory Budget.

## 2. BUDGET COMPONENTS

The 2021/22 Annual Budget has the following components to be adopted by Council, these being:

- a. a General Rate in the Dollar of 7.7836 cents is applied to the Gross Rental Value (GRV) of all rateable property within the City for the year ending 30 June 2022;
- b. a Minimum Rate of \$1,004.00 be set for the year ending 30 June 2022 notwithstanding the General Rate set out in part (a) above;
- c. the following rubbish service charges be applied for the year ending 30 June 2022:
  - i. a standard Rubbish Service Charge of \$325.00;
  - ii. a non-rateable property Rubbish Service Charge of \$448.00;
  - iii. a standard 1,100 litre bin Rubbish Service Charge of \$1,625.00;
  - iv. a non-rateable property 1,100 litre bin Rubbish Service Charge of \$2,240.00;
- d. the following Underground Power service charges be imposed on the owners of properties within the Collier area bounded by Canning Highway, Ryrie Avenue, Blamey Place and South Terrace for the year ending 30 June 2022:
  - i. Network charge of \$4,050 for Residential and Commercial properties per unit or dwelling with a GRV of \$13,000 or less, levied in 5 equal annual instalments, the first instalment of \$810 to be levied in the 2021/22 Financial Year;

- ii. Network charge of \$5,450 for Residential and Commercial properties per unit or dwelling with a GRV between \$13,001 and \$21,000, levied in 5 equal annual instalments, the first instalment of \$1,090 to be levied in the 2021/22 Financial Year;
- iii. Network charge of \$6,915 for Residential and Commercial properties per unit or dwelling with a GRV greater than \$21,000, levied in 5 equal annual instalments, the first instalment of \$1,383 to be levied in the 2021/22 Financial Year;
- iv. Network charge of \$20,745 for other larger properties that are not held or used as Residential or Commercial, levied in 5 equal annual instalments, the first instalment of \$4,149 to be levied in the 2021/22 Financial Year;
- v. Connection fee of between \$0 \$750, dependant on existing type of connection and number of units or dwellings connected, applicable to properties as described in i-iv above, levied in 5 equal annual instalments, the first instalment of \$0 \$150 to be levied in the 2021/22 Financial Year;
- e. the following Underground Power service charges be imposed on the owners of properties within the Manning area bounded by Manning Road, Kwinana Freeway, Hope Avenue and Challenger Avenue for the year ending 30 June 2022:
  - i. Network charge of \$3,800 for Residential and Commercial properties per unit or dwelling with a GRV of \$13,000 or less, levied in 5 equal annual instalments, the first instalment of \$760 to be levied in the 2021/22 Financial Year;
  - ii. Network charge of \$5,040 for Residential and Commercial properties per unit or dwelling with a GRV between \$13,001 and \$21,000, levied in 5 equal annual instalments, the first instalment of \$1,008 to be levied in the 2021/22 Financial Year;
  - iii. Network charge of \$6,365 for Residential and Commercial properties per unit or dwelling with a GRV greater than \$21,000, levied in 5 equal annual instalments, the first instalment of \$1,273 to be levied in the 2021/22 Financial Year;
  - iv. Network charge of \$19,095 for other larger properties that are not held or used as Residential or Commercial, levied in 5 equal annual instalments, the first instalment of \$3,819 to be levied in the 2021/22 Financial Year;
  - v. Connection fee of between \$0 \$750, dependant on existing type of connection and number of units or dwellings connected applicable to properties as described in i-iv above, levied in 5 equal annual instalments, the first instalment of \$0 \$150 to be levied in the 2021/22 Financial Year;
- f. the Swimming Pool Inspection Fee for the year ending 30 June 2022 of \$30.00;
- g. the following dates be set for payment of rates by instalments:

First instalment 7 September 2021

Second instalment 9 November 2021

Third instalment 11 January 2022

Fourth instalment 15 March 2022

- h. an Administration Charge of \$10.00 per instalment for payment of rates and charges by instalments be applied to the second, third and fourth instalment in accordance with Section 6.45(3) and (4) of the *Local Government Act 1995* and Regulation 67 of the Local Government (Financial Management) Regulations 1996;
- i. an Interest Rate of 5.5% be imposed on payment by instalments, to apply to the second, third and fourth instalment in accordance with Section 6.45(3) of the *Local Government Act 1995* and Regulation 68 of the Local Government (Financial Management) Regulations 1996;
- j. an Interest Rate of 7% be imposed on overdue rates in accordance with Section 6.51(1) of the Local Government Act 1995 and Regulation 70 of the Local Government (Financial Management) Regulations 1996;
- k. an Interest Rate of 7% be imposed on unpaid Underground Power (UGP) Service Charges in accordance with Section 6.51(1) of the *Local Government Act 1995* and Regulation 70 of the Local Government (Financial Management) Regulations 1996;
- l. an Interest Rate of 7% be imposed on outstanding debtors in accordance with Section 6.13(1) of the *Local Government Act* 1995.
- m. a Monthly Maintenance Fee of \$440.00 (treated as 'Input Taxed' for the purposes of the GST) is applied to all units in the Collier Park Village for the period July 2021 to September 2021 inclusive, a Monthly Maintenance Fee of \$455.00 (treated as 'Input Taxed' for the purposes of the GST) is applied to all units in the Collier Park Village for the period from October 2021 to June 2022 inclusive;
- n. the Statutory Annual Budget for the year ending 30 June 2022 comprising Section 2 of the 2021/22 Annual Budget as distributed with this Agenda and tabled at this meeting, be adopted;
- o. the Management Account Summary Budget Schedules for the financial year ending 30 June 2022 as set out in Section 3 of the Annual Budget be endorsed;
- p. the Capital Expenditure Budget for the financial year ending 30 June 2022 as set out in Section 2, Note 4 of the Annual Budget is adopted;
- q. the Reserve Fund transfers for the financial year ending 30 June 2022 as set out in Section 2, Note 7 of the Annual Budget be approved;
- r. the Schedule of Fees and Charges as set out in the Fees and Charges Schedule for the year ending 30 June 2022 be adopted, including State Government Statutory Fees which are still to be determined at a later date than this Report;
- s. the effective date for all items detailed in the 2021/22 Schedule of Fees and Charges is 1 July 2021.
- t. Council adopt a definition of 'significant (material) variances' of \$10,000 or 10% (whichever is the greater) for each capital project and business unit operating revenue and expenditure line item.

- u. In addition to the measures already contained within this budget, the following are the specific measures to continue the City's response to COVID-19:
  - i. Waiver of all interest accrued on Rates, Emergency Services Levy (ESL), Underground Power service charges and Waste from 1 July 2021 to 30 June 2022, for residential and commercial properties in accordance with Policy P697 Financial Hardship Assistance, where Financial Hardship is determined by the City to be as a consequence of the COVID-19 pandemic;
  - ii. Provide relief in accordance with the Commercial Tenancies Code of Conduct and Policy P697 Financial Hardship Assistance.

## 3. BUDGET STRUCTURE

In addition to the Statutory Budget format, the 2021/22 Budget has also been presented in the format of the Management Budget, similar to the monthly Management Accounts as submitted to Council. The Management Budgets allow an assessment of each Directorate's revenue and expenditure and can be used to provide a consolidated view of the operations under Council's control.

The Management Operating Budgets include: Operating Revenue and Expenditure; Payroll and associated costs; Depreciation; Interest and related costs. They exclude Capital Revenues; Capital Expenditure; Loan Principal Repayments; Transfers to or from cash backed Reserves and the Net Current Asset Opening Position carried forward from the previous year.

The 2021/22 Budget has been developed in response to many, at times, competing issues, which have been considered by Council. The budget was adopted at the Ordinary Council Meeting on 22 June 2021.

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STATEMENT OF COMPREHENSIVE INCOME by NATURE AND TYPE

	Note	2021/22 Budget	2020/21 Estimate	2020/21 Budget
REVENUE		\$	\$	\$
Rates revenue	1(a)	38,868,198	38,325,226	37,954,682
Fees and charges	8	17,077,287	17,029,323	15,350,018
Operating grants subsidies and contributions	9(a)	1,591,734	1,011,185	1,461,910
Service Charges	1(g)	13,595,570	-	-
Interest revenue	11(a)	684,491	851,196	1,027,450
Other revenue	11(b)	426,080	566,370	474,915
TOTAL REVENUE		72,243,360	57,783,300	56,268,975
EXPENSES				
Employee costs		(24,938,585)	(24,611,888)	(25,162,461)
Materials and contracts		(35,700,563)	(21,653,237)	(21,296,989)
Utility charges		(1,822,325)	(1,834,650)	(1,840,286)
Depreciation and amortisation	5(b)	(11,583,842)	(11,353,378)	(11,207,962)
Interest expenses	11(d)	(334,218)	(324,509)	(327,623)
Insurance expenses		(998,161)	(765,233)	(813,458)
Other expenditure		(1,021,193)	(1,009,693)	(1,044,193)
TOTAL EXPENSES		(76,398,886)	(61,552,588)	(61,692,972)
TOTAL		(4,155,526)	(3,769,288)	(5,423,997)
Non-operating grants, subsidies and contributions	9(b)	4,822,394	2,958,143	3,179,363
Profit/(Loss) on asset disposal	4(c)	165,902	(876,512)	171,054
TOTAL		4,988,296	2,081,631	3,350,417
NET RESULT		832,770	(1,687,657)	(2,073,580)
OTHER COMPREHENSIVE INCOME				
Changes on revaluation of non-current assets		-	-	-
TOTAL OTHER COMPREHENSIVE INCOME		_	-	-
TOTAL COMPREHENSIVE INCOME		832,770	(1,687,657)	(2,073,580)

 $<sup>{}^\</sup>star this$  statement is to be read in conjunction with the accompanying notes

## Comprehensive Income by Nature and Type – Key Terms

#### **BASIS OF PREPARATION**

The budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the *Australian Accounting Standards Board*, and the *Local Government Act 1995* and accompanying regulations.

The Local Government (Financial Management) Regulations 1996 take precedence over the Australian Accounting Standards. Prior to 1 July 2019, Regulation 16 arbitrarily prohibited a local government from recognising as assets Crown land that is a public thoroughfare, i.e. land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets pertaining to vested land, including land under roads acquired on or after 1 July 2008, were not recognised in previous financial reports of the City. This was not in accordance with the requirements of AASB 1051 Land Under Roads paragraph 15 and AASB 116 Property, Plant and Equipment paragraph 7.

From 1 July 2019, the City has applied AASB 16 Leases which requires leases to be included by lessees in the balance sheet. Also, the Financial Management Regulations have been amended to specify that vested land is a right-of- use (ROU) asset to be measured at cost. All ROU assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost (i.e. not included in the balance sheet) rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY
All funds through which the City controls resources to carry
on its functions have been included in the financial
statements forming Part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements.

A separate statement of those monies appears at Note 14 to the budget.

#### 2020/21 ESTIMATE BALANCES

Balances shown in this budget as 2020/21 are estimates as forecast at the time of budget preparation and are subject to final adjustments.

#### CHANGE IN ACCOUNTING POLICIES

There were no new accounting standards or interpretations issued by the AASB which are applicable for the year ending 30 June 2022 that are expected to impact the City.

## KEY TERMS AND DEFINITIONS - NATURE OR TYPE REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

#### SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

Excludes rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

### PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

#### FEES AND CHARGES

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

#### INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

#### OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

#### **EXPENSES**

#### **EMPLOYEE COSTS**

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

#### MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

#### UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

#### **INSURANCE**

All insurance cost.

#### LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

#### **DEPRECIATION ON NON-CURRENT ASSETS**

Depreciation expense raised on all classes of assets.

#### INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

#### OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

## STATEMENT OF COMPREHENSIVE INCOME by REPORTING PROGRAM

	Note	2021/22 Budget	2020/21 Estimate	2020/21 Budget
REVENUE	1,8,9(a),11(a),(b)	\$	\$	\$
General purpose funding		40,654,909	39,667,141	39,467,873
Governance		70,000	170,290	70,000
Law, order and public safety		178,500	180,500	173,500
Health		102,000	80,000	90,000
Housing		1,914,235	1,933,924	1,958,634
Community amenities		7,750,514	7,883,698	7,805,884
Recreation and culture		5,700,632	5,485,646	4,387,084
Transport		1,858,000	1,918,500	1,913,000
Economic services		13,979,570	431,600	363,000
Other property and services	_	35,000	32,000	40,000
TOTAL INCOME	_	72,243,360	57,783,300	56,268,975
EXPENDITURE (excl. financial costs)	5(a),11(c),(e),(f)			
General purpose funding		(293,896)	(289,018)	(329,018)
Governance		(4,848,767)	(4,488,176)	(4,484,629)
Law, order and public safety		(1,277,817)	(1,189,745)	(1,116,637)
Health		(792,881)	(782,464)	(805,474)
Education and welfare		(673,352)	(692,443)	(795,493)
Housing		(2,940,611)	(2,899,312)	(2,951,356)
Community amenities		(13,141,102)	(13,006,822)	(13,111,391)
Recreation and culture		(20,416,946)	(20,092,125)	(19,972,851)
Transport Economic services		(16,892,874)	(16,694,727)	(16,645,150)
Other property and services		(14,558,499)	(905,473)	(985,709)
TOTAL EXPENDITURE	_	(227,923) ( <b>76,064,668</b> )	(187,773)	(61,365,348)
	_	(10,004,008)	(61,228,079)	(61,363,346)
FINANCE COSTS	6(a),11(d)	(4.40.00=)	(4.45.454)	(1-0-0-10)
Recreation and culture		(140,865)	(149,164)	(150,346)
Transport		(140,626)	(175,346)	(177,277)
Economic services	_	(52,728)	(224 500)	(227, 622)
TOTAL FINANCE COSTS	=	(334,218)	(324,509)	(327,623)
TOTAL	-	(4,155,526)	(3,769,288)	(5,423,997)
Non-operating grants, subsidies and contributions	9(b)	4,822,394	2,958,143	3,179,363
Profit/(Loss) on asset disposal	4(c)	165,902	(876,512)	171,054
TOTAL	_	4,988,296	2,081,631	3,350,417
NET RESULT	_ _	832,770	(1,687,657)	(2,073,580)
OTHER COMPREHENSIVE INCOME				
Changes on revaluation of non-current assets		-	-	-
TOTAL OTHER COMPREHENSIVE INCOME	<u>-</u>	-	-	-
TOTAL COMPREHENSIVE INCOME	=	832,770	(1,687,657)	(2,073,580)

<sup>\*</sup>this statement is to be read in conjunction with the accompanying notes

## Comprehensive Income by Reporting Program - Key Terms and Definitions

### **KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS**

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

#### **VISION**

**COMMUNITY AMENITIES** 

community.

To provide services required by the

Our vision statement describes how the City of South Perth will respond to the community's aspirations and priorities in the future. The community vision was identified through the Our Vision Ahead project:

'A City of active places and beautiful spaces. A connected community with easily accessible, vibrant neighbourhoods and a unique, sustainable natural environment.'

sustainable natural environment.'	
OBJECTIVE	ACTIVITIES
GOVERNANCE To provide a decision-making process for the efficient allocation of scarce resources.	The programme reflects the statutory element of local government operations including Council Member support, community consultation and involvement, statutory reporting, compliance and accountability.
<b>GENERAL PURPOSE FUNDING</b> To collect revenue to allow for the provision of services.	Rates, general purpose government grants and interest revenue.
LAW, ORDER, PUBLIC SAFETY  To provide services to help ensure a safer and environmentally conscious community.	This programme embraces parking management, animal control, fire prevention and Safer Cities.
<b>HEALTH</b> To provide an operational framework for environmental and community health.	The health programme includes food premises inspections pest control, environmental health administration, and operation and maintenance of the buildings and grounds of child health centres.
<b>EDUCATION AND WELFARE</b> To provide services to disadvantaged persons, the elderly, children and youth.	The education programme includes the maintenance of pre-school facilities including the operating costs for utilities, building maintenance and grounds maintenance for each of these facilities.
	The welfare programme includes the operation and maintenance of located the buildings and grounds of senior citizens centres located at Manning and South Perth which represent the major components of this programme.  Also included are staff costs for coordinators at the centre and other voluntary services.
<b>HOUSING</b> To provide and maintain elderly residents housing.	The largest single component of this programme is the operation and maintenance of the Collier Park Retirement Village. This includes all operating costs for the facilities and the revenue streams arising from residents' fees and government subsidies.
	GOVERNANCE To provide a decision-making process for the efficient allocation of scarce resources.  GENERAL PURPOSE FUNDING To collect revenue to allow for the provision of services.  LAW, ORDER, PUBLIC SAFETY To provide services to help ensure a safer and environmentally conscious community.  HEALTH To provide an operational framework for environmental and community health.  EDUCATION AND WELFARE To provide services to disadvantaged persons, the elderly, children and youth.  HOUSING To provide and maintain elderly residents

This programme includes household rubbish collection services, recycling

collections and operation of the waste transfer station. The other major component of the Community Amenities programme is administration of the

town planning scheme and orderly planning of the district.

### **KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS (continued)**

#### **OBJECTIVE**

## ACTIVITIES

### **RECREATION AND CULTURE**

To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community.

The main component of the revenue stream for this programme is the operation of a 27 hole golf course and mini golf at Collier Park. Activities associated with supporting community and cultural organisations form part of the recreation and culture programme.

#### **TRANSPORT**

To provide safe, effective and efficient transport services to the community.

The transport programme includes the maintenance and rehabilitation of roads, drainage works, paths, parking facilities streetscape and verge maintenance as well as maintenance of traffic devices and traffic signs and expenses relating to street lighting.

### **ECONOMIC SERVICES**

To help promote the local government and its economic wellbeing.

This programme includes building control, pool inspections, underground power and the operation of the City's plant nursery.

#### **OTHER PROPERTY AND SERVICES**

To monitor and control operating accounts.

This programme includes public works overheads and operation of the City's fleet and plant services

## STATEMENT OF CASH FLOWS by NATURE AND TYPE

	Note	2021/22 Budget	2020/21 Estimate	2020/21 Budget
CASH FLOWS FROM OPERATING ACTIVITIES		\$	\$	\$
Receipts				
Rates		38,953,207	38,090,811	37,987,994
Operating grants, subsidies and contributions		1,591,734	1,011,185	1,461,910
Fees and charges		16,993,287	17,029,323	15,377,512
Service Charges		3,052,418	-	-
Interest earnings		684,491	851,196	999,956
Goods and services tax		5,140,800	3,927,327	3,898,386
Other receipts		426,080	566,370	474,915
Total Receipts		66,842,017	61,476,211	60,200,673
Payments				
Employee costs		(24,868,949)	(24,333,663)	(24,862,461)
Materials and contracts		(35,968,021)	(22,222,479)	(21,940,542)
Utility charges		(1,822,325)	(1,834,650)	(1,840,286)
Interest expenses		(334,218)	(324,509)	(327,623)
Insurance expenses		(998,161)	(765,233)	(813,458)
Goods and services tax		(5,140,800)	(3,927,327)	(3,898,386)
Other payments		(1,021,193)	(1,009,693)	(1,044,193)
Total Payments		(70,153,666)	(54,417,552)	(54,726,949)
Net Cash Flow from Operating Activities	3(a)	(3,311,649)	7,058,659	5,473,724
CASH FLOWS FROM INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions		11,822,394	8,458,143	3,179,363
Proceeds from sale of plant & equipment	4(c)	348,500	3,634,084	318,500
Payments for purchase of property, plant & equipment	4(a)	(4,220,040)	(4,891,527)	(4,974,977)
Payments for construction of infrastructure	4(a)	(7,985,701)	(9,161,239)	(10,681,189)
Net Cash Flow from Investing Activities		(34,847)	(1,960,539)	(12,158,303)
Repayment of borrowings	6(a)	(615,148)	(971,713)	(971,713)
Proceeds from new borrowings	6(a)	10,545,609	-	-
Self Supporting Loan Receipts	6(a)	46,897	44,879	44,879
Net Cash Flow from Financing Activities		9,977,358	(926,834)	(926,834)
Net Increase / (Decrease) in Cash Held		6,630,862	4,171,285	(7,611,412)
Cash and Cash Equivalents at Beginning of Year		49,170,589	44,999,304	42,103,453
Cash and Cash Equivalents at End of Year	3(a)	55,801,451	49,170,589	34,492,041

<sup>\*</sup>this statement is to be read in conjunction with the accompanying notes

## RATES SETTING STATEMENT by NATURE AND TYPE

	Note	2021/22 Budget	2020/21 Estimate	2020/21 Budget
OPERATING ACTIVITIES		\$	\$	\$
Net current assets at start of financial year - surplus/(deficit)	2(b)	3,691,484	4,087,607	2,930,730
sui plus/(deficit)	2(0)	3,691,484	4,087,607	2,930,730
ODERATING REVENUE (ovelveding Retar)		3,031,404	4,001,001	2,330,130
OPERATING REVENUE (excluding Rates) Operating grants subsidies and contributions	9(a)	1,591,734	1,011,185	1,461,910
Fees and charges	9(a) 8	17,077,287	17,029,323	15,377,512
Service Charges	1(g)	13,595,570	11,029,323	13,311,312
Interest revenue	11(a)	684,491	851,196	999,956
Other revenue	11(a) 11(b)	426,080	566,370	474,915
Total Operating Revenue (excluding Rates)	11(0)	33,375,162	19,458,074	18,314,293
Total Operating Revenue (excluding Rates)		33,313,102	13,436,014	10,314,233
OPERATING EXPENDITURE				
Employee costs		(24,938,585)	(24,611,888)	(25,162,461)
Materials and contracts		(35,700,563)	(21,653,237)	(21,296,989)
Utility charges		(1,822,325)	(1,834,650)	(1,840,286)
Depreciation on non-current assets	5(b)	(11,583,842)	(11,353,378)	(11,207,962)
Interest expenses	6(a)	(334,218)	(324,509)	(327,623)
Insurance expenses		(998,161)	(765,233)	(813,458)
Other expense		(1,021,193)	(1,009,693)	(1,044,193)
Total Operating Expenditure		(76,398,886)	(61,552,588)	(61,692,972)
Operating activities excluded from budgeted deficiency				
Depreciation excluded from operating activity		11,583,842	11,353,378	11,207,962
Underground power		(10,543,152)	-	11,201,302
Amount attributable to Operating Activities		(38,291,550)	(26,653,529)	(29,239,987)
INVESTING ACTIVITIES		(30,231,330)	(20,033,323)	(23,233,361)
Non-operating grants, subsidies and contributions		11,822,394	8,458,143	3,179,363
Proceeds from disposal of assets	4(c)	348,500	3,634,084	318,500
Payments for purchase of property, plant & equipment	4(a)	(4,220,040)	(4,891,527)	(4,974,977)
Payments for construction of infrastructure	4(a)	(7,985,701)	(9,161,239)	(10,681,189)
Amount attributable to Investing Activities		(34,847)	(1,960,540)	(12,158,303)
FINANCING ACTIVITIES	-/ >	(	(	4
Loan principal repayments	6(a)	(615,148)	(971,713)	(971,713)
Proceeds from self supporting loans	6(a)	46,897	44,879	44,879
Transfers to cash backed reserves (restricted assets)	7(a)	(14,332,140)	(16,919,968)	(3,478,805)
Transfers from cash backed reserves (restricted assets)	7(a)	3,812,980	11,827,129	7,849,247
Proceeds from new borrowings	6(a)	10,545,609	-	-
Amount attributable to Financing Activities		(541,802)	(6,019,673)	3,443,608
Budgeted deficiency before general rates		(38,868,198)	(34,633,742)	(37,954,682)
Total amount raised from general rates	1(a)	38,868,198	38,325,226	37,954,682
Surplus/(deficit) after imposition of general rates	2(b)	-	3,691,484	
, , , ,	` '		, ,	

 $<sup>{}^\</sup>star this$  statement is to be read in conjunction with the accompanying notes

## NOTES TO AND FORMING PART OF THE BUDGET

## 1. RATES AND SERVICE CHARGES

## 1(a). Rating Information

RATE TYPE	Rate in	Number of Properties	Rateable value	2021/22 Budgeted rate	2021/22 Budgeted interim	2021/22 Budget	2020/21 Estimate	2020/21 Budget
	\$		\$	\$	\$	\$	\$	\$
Differential general rate or general								
Gross rental valuations								
Residential	0.077836	16,869	392,086,683	30,518,459		30,518,459	29,924,693	29,924,149
Interim rates					150,000	150,000	370,000	-
Commercial	0.077836	684	64,714,776	5,037,139		5,037,139	4,920,307	4,920,307
Sub Totals		17,553	456,801,459	35,555,598	150,000	35,705,598	35,215,000	34,844,456
	Minimum							
Minimum payment								
Gross rental valuations								
Residential	1,004	3,071	34,519,963	3,083,284		3,083,284	3,031,700	3,031,700
Commercial	1,004	. 79	871,778	79,316		79,316	78,526	78,526
Sub Totals		3,150	35,391,741	3,162,600		3,162,600	3,110,226	3,110,226
		20,703	492,193,200	38,718,198	150,000	38,868,198	38,325,226	37,954,682
Discounts/concessions (refer note 1(d))						-	-	-
Total amount raised from general rates Specified area rates (refer note 1 (c))						38,868,198	38,325,226	37,954,682 -
Total Rates						38,868,198	38,325,226	37,954,682

## ANNUAL BUDGET REPORT - NOTES TO AND FORMING PART OF THE BUDGET FOR THE YEAR ENDED 30 June 2022

All land (other than exempt land) in the City of South Perth is rated according to its Gross Rental Value (GRV).

The general rates detailed for the financial year ended 30 June 2022 have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase/decrease in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services and facilities.

## 1(b). Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and services charges:

Instalment Options	Date Due	Instalment Plan Admin Charge	Instalment Plan Interest Rate	Unpaid Rates Interest Rate
		\$	%	%
Option One				
Single Full Payment	7 September 2021	0	0.0%	0.0%
Option Two				
First Instalment	7 September 2021	0	0.0%	0.0%
Second Instalment	9 November 2021	10	5.5%	7.0%
Option Three				
First Instalment	7 September 2021	0	0.0%	0.0%
Second Instalment	9 November 2021	10	5.5%	7.0%
Third Instalment	11 January 2022	10	5.5%	7.0%
Fourth Instalment	15 March 2022	10	5.5%	7.0%

	2021/22 Budget Revenue	2020/21 Estimate Revenue	2020/21 Budget Revenue
	\$	\$	\$
Instalment plan admin charge revenue	135,000	135,000	150,000
Instalment plan interest earned	170,000	165,602	170,000
Unpaid rates and service charge interest earned	200,000	216,768	200,000
	505,000	517,370	520,000

## 1(c). Objectives and Reasons for Differential Rating

The City does not apply Differential Rating.

## 1(d). Specified Area Rate

The City did not raise specified area rates charges for the year ended 30 June 2022.

## 1(e). Rates discounts

The City does not anticipate any rates discount for the year ended 30 June 2022.

## 1(f). Waivers or concessions

The City does not anticipate any waivers or concessions for the year ended 30 June 2022.

## 1(g). Underground Power

#### Collier

Pursuant to Section 6.38(1) of the Local Government Act 1995 and Regulation 54 of the Local Government (Financial Management) Regulations, a service charge for the provision of underground electricity is imposed on the owners of properties within a defined part of the District of South Perth, described as Collier.

## **Description of Land**

The Collier area is bounded by Canning Highway, Ryrie Avenue, Blamey Place and South Terrace.

## **Description of Service**

The project involved the design, installation and commissioning of an underground electricity supply distribution system, costs are recovered as a Network Charge. The project included the conversion of all existing overhead power connections to Underground between the property boundary to the meter box, recovered as a Connection Fee. All charges will be recovered in 5 equal instalments over 5 financial years. Charges are allocated in a tiered manner according to property Gross Rental Values as described below.

Collier - Network Charge per unit/dwelling	2021/22 Budget	2021/22 Budget Instalment (1 of 5)
	\$	\$
Residential/Commercial GRV < \$13,000	4,050	810
Residential/Commercial GRV \$13,001 - \$21,000	5,450	1,090
Residential/Commercial GRV > \$21,000	6,915	1,383
Other^ - Large	20,745	4,149
^Larger properties that are not held or used as Residential or Commercial properties fall under "Other - Large"		
Note - If the property is sold the outstanding network charge is recovered at property settlement.		
Collier - Connection Fee per unit/dwelling		
*Connection Fee	Between \$0 - \$750	Between \$0 - \$150
*Where connections between the front of the property and the meter box are already wholly or partially underground, this charge will be discounted according to the type of existing connection		
Note - If the property is sold the outstanding connection fee is recovered at property settlement.		
Service Charge		
Total Collier - Network Charge	6,394,665	1,278,933
Total Collier - Connection Fee	345,750	69,150
Total Service Charge	6,740,415	1,348,083
Less Allocated Expenses	6,760,665	
Net Result Surplus/(Deficit)	(20,250)	

## Manning

Pursuant to Section 6.38(1) of the Local Government Act 1995 and Regulation 54 of the Local Government (Financial Management) Regulations, a service charge for the provision of underground electricity is imposed on the owners of properties within a defined part of the District of South Perth, described as Manning.

## **Description of Land**

The Manning area is bounded by Manning Road, Kwinana Freeway, Hope Avenue and Challenger Avenue.

## **Description of Service**

The project involved the design, installation and commissioning of an underground electricity supply distribution system, costs are recovered as a Network Charge. The project included the conversion of all existing overhead power connections to Underground between the property boundary to the meter box, recovered as a Connection Fee. All charges will be recovered in 5 equal instalments over 5 financial years. Charges are allocated in a tiered manner according to property Gross Rental Values as described below.

Manning - Network Charge per unit/dwelling	2021/22 Budget	2021/22 Budget Instalment (1 of 5)
	\$	\$
Residential/Commercial GRV < \$13,000	3,800	760
Residential/Commercial GRV \$13,001 - \$21,000	5,040	1,008
Residential/Commercial GRV > \$21,000	6,365	1,273
Other^ - Large	19,095	3,819
^Larger properties that are not held or used as Residential or Commercial properties fall under "Other - Large"		
Note - If the property is sold the outstanding network charge is recovered at property settlement.		
Manning - Connection Fee per unit/dwelling		
*Connection Fee	Between \$0 - \$750	Between \$0 - \$150
*Where connections between the front of the property and the meter box are already wholly or partially underground, this charge will be discounted according to the type of existing connection		
Note - If the property is sold the outstanding connection fee is recovered at property settlement.		
Service Charge		
Total Manning - Network Charge	6,603,585	1,320,717
Total Manning - Connection Fee	251,570	50,314
Total Service Charge	6,855,155	1,371,031
Less Allocated Expenses	6,890,090	
Net Result Surplus/(Deficit)	(34,935)	

Total Service Charge Collier and Manning		
Total Network Charge	12,998,250	2,599,650
Total Connection Fee	597,320	119,464
Total Service Charge	13,595,570	2,719,114
Less Total Allocated Expenses	13,650,755	
Total Net Result Surplus/(Deficit)	(55,185)	

## 2. NET CURRENT ASSETS

## 2(a). Net Current Assets

	Note	2021/22 Budget 30 June 2022	2020/21 Estimate 30 June 2021	2020/21 Budget 30 June 2021
Composition of estimated net current assets		\$	\$	\$
Current assets				
Cash - unrestricted	3(a)	4,615,760	8,504,058	4,065,650
Cash - restricted reserves	3(a)	51,185,691	40,666,531	30,426,391
Receivables		7,910,001	5,189,878	5,726,240
Total current assets		63,711,452	54,360,467	40,218,281
Less: Current liabilities				
Trade and other payables		(17,290,114)	(10,557,572)	(4,010,062)
Leaseholder liability		(27,694,633)	(27,907,011)	(27,511,234)
Long term borrowings		(3,181,725)	(615,548)	(971,713)
Provisions		(4,969,636)	(4,900,000)	(5,736,949)
Total current liabilities		(53,136,108)	(43,980,131)	(38,229,958)
Net current assets		10,575,344	10,380,336	1,988,323

## 2(b). Explanation of Difference in Net Current Assets and Surplus/(Deficit)

	Note	2021/22 Budget 30 June 2022	2020/21 Estimate 30 June 2021	2020/21 Budget 30 June 2021
(i) Current assets and liabilities excluded from budgeted de	ficiency	\$	\$	\$
Net current assets	2(a)	10,575,344	10,380,336	1,988,323
The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement.				
Adjustments to net current assets				
Less: Cash - restricted reserves	3(a)	(51,185,691)	(40,666,531)	(30,426,391)
Less: Current assets not expected to be received at end of year				
- current portion of self supporting loans receivable	6(a)	(46,897)	(44,879)	(44,879)
Add: Current liabilities associated with restricted assets				
- leaseholder liability		27,694,633	27,907,011	27,511,234
Add: Current assets not expected to be cleared at end of year				
- current portion of borrowings		3,181,725	615,548	971,713
Adjusted net current assets - surplus/(deficit)		-	3,691,484	-
(ii) Operating activities excluded from budgeted deficiency				
The following non-cash revenue or expenditure has been excluded from operating activities within the Rate Setting				
Adjustments to operating activities				
Less: Profit/(Loss) on asset disposals		165,902	(876,512)	(171,054)
Add: Depreciation on assets	5(b)	11,583,842	11,353,378	11,207,962
Non cash amounts excluded from operating activities	•	11,749,743	10,476,866	11,036,908

## 2(c). Current / Non-Current Assets – Key Terms

#### SIGNIFICANT ACCOUNTING POLICIES

#### **CURRENT AND NON-CURRENT CLASSIFICATION**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset is expected to be settled. The asset is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for assets held for sale which is classified as either current or non-current or non-current based on the City's intentions to release for sale.

#### TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services that are unpaid at the end of the reporting period. The liability arises when the City becomes obligated to make future payments in respect of those goods and services. The amounts are generally unsecured.

#### **INVENTORIES - Stores and Materials**

Inventories held at reporting date have been valued at the lower of cost and net realisable value.

#### **Superannuation**

Superannuation expense for the period reflects the City's contribution to the WA Local Government Superannuation Fund which provides benefits to the City's employees.

The plan is a cash accumulation scheme and the City bears no liability for obligations that may otherwise arise if the scheme were a defined benefit scheme.

#### TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

The receivables are carried at their nominal amounts due less a provision for impairment of debts.

The likelihood collecting debts is reviewed on an ongoing basis. Debts recognised as uncollectible are written off when identified. A provision for impaired debts is made when there is objective evidence that the debt will not be collectible.

#### **EMPLOYEE BENEFITS**

Short-term employee benefits Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries, sick leave are recognised as a part of the current trade and other payables in the statement of financial position. The City's obligations for employee's annual leave and long service entitlements expected to be settled within 12 months are recognised as a part of current provisions in the statement of financial position.

#### **ASSETS HELD FOR RESALE**

Land (and the buildings affixed to it) specifically identified as 'Held for Sale' in the City's Long Term Financial Plan has been independently valued at net realisable value for disposal purposes but is recorded in the financial statements at the lower of net realisable value or cost.

Revenue arising from the disposal of real property is recognised in the Statement of Comprehensive Income at the time of signing a binding contract of sale.

## 3. RECONCILIATION OF CASH

## 3(a). Reconciliation of Cash

	2021/22 Budget	2020/21 Estimate	2020/21 Budget
	\$	\$	\$
Cash - unrestricted	4,615,760	8,504,058	4,065,650
Cash - restricted	51,185,691	40,666,531	30,426,391
	55,801,451	49,170,589	34,492,041
The following restrictions have been imposed by			
Plant Replacement Reserve	_	-	-
Employee Entitlement Reserve	4,969,636	4,900,000	-
Reticulation and Pump Replacement Reserve	-	33,478	-
Major Community Facilities Reserve	21,971,373	10,744,110	2,193,556
Public Art Reserve	370,342	378,824	139,272
Parking Reserve	150,917	249,916	100,312
Riverwall Reserve	-	120,000	-
Collier Park Residents Offset Reserve	20,583,661	20,493,718	20,868,056
Collier Park Village Reserve	1,007,064	1,229,384	1,221,495
Waste Management Reserve	2,014,168	2,399,044	5,785,581
UGP Reserve	118,530	118,057	118,121
Total reserves	51,185,691	40,666,531	30,426,391
Reconciliation of net cash provided by operating			
Net result	832,770	(1,687,657)	(2,073,580)
Depreciation	11,583,842	11,353,378	11,207,962
(Profit)/Loss on sale of asset	(165,902)	876,512	(171,054)
(Increase)/Decrease in receivables	(10,542,143)	(234,415)	33,312
Increase/(Decrease) in payables	6,732,542	4,930,758	(643,553)
Increase/(Decrease) in employee provisions	69,636	278,225	300,000
Grants/contributions for the development of assets	(11,822,394)	(8,458,143)	(3,179,363)
Net cash from operating activities	(3,311,649)	7,058,659	5,473,724

## 3(b). Reconciliation of Cash - Key Terms

### SIGNIFICANT ACCOUNTING POLICIES

### **CASH AND CASH EQUIVALENTS**

Cash and cash equivalents include cash held in bank accounts, deposits held at call and term deposits with financial institutions with original maturities of three

months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

## 4. FIXED ASSETS

## 4(a). Acquisition of Assets

CAPITAL WORKS PROGRAM	2021/22 Budget	Grants / Sale	Reserve	Municipal Funds	Reserve
	\$	\$	\$	\$	
Drainage					
Hampton Street – Sandgate to Lawler St - Drainage	5,000	-	-	5,000	-
River Drainage Network Replacement	100,000	100,000	-	-	-
Stormwater Pit Replacements	50,000	-	-	50,000	-
Sump - Thelma Street (58)	7,500	-	-	7,500	-
Drainage	162,500	100,000	-	62,500	
Pathways					
Canning Hwy - Cliffe Street	45,000	-	-	45,000	-
Davilak Crescent to Curtin Uni Cycle Path Link	50,000	25,000	-	25,000	-
Douglas Avenue - Coode Car Park Raised Cycle	60,000	-	-	60,000	-
Elderfield Wetlands - Pathway Infill	50,000	-	-	50,000	-
Jarman Avenue - Hennington -Downey St - Pathway	30,000	-	-	30,000	-
SJMP Foreshore - Pathway Infill	80,000	-	-	80,000	-
South Perth Esplanade – Bike & Pedestrian Upgrade	269,032	269,032	-	-	-
Redmond Reserve Stairs	531,297	-	-	531,297	-
Pathways	1,115,329	294,032	-	821,297	
Roads					
Darley Street - Ray St to Mill Pt to End	125,000	62,500	-	62,500	-
Gwenyfred Rd - George to Rathay	166,235	90,000	-	76,235	-
Hobbs Avenue - Throssell to Murray	200,000	25,000	-	175,000	-
Lockhart St - Wooltana St to Davilak St	104,338	-	-	104,338	-
MRRG Barker Avenue (Talbot to Canning)	160,000	85,768	-	74,233	-
MRRG George Street (Douglas to Dyson)	400,000	263,337	-	136,663	-
MRRG Jackson Road (Kent to Walana)	120,000	42,835	-	77,165	-
MRRG Mill Point Road (Coode to Douglas)	320,000	211,969	-	108,031	-
MRRG South Terrace (Melville to Labouchere)	220,000	144,497	-	75,503	-
Thelma Street (Labouchere to Melville)	250,000	125,000	-	125,000	-
Pennington Street - Cul-de-sac	100,000	-	-	100,000	-
Roads	2,165,573	1,050,905	-	1,114,668	

CAPITAL WORKS PROGRAM	2021/22 Budget	Grants / Sale	Reserve	Municipal Funds	Reserve
Buildings					
Civic Centre - Air Conditioning Units Upgrade	80,000	-	-	80,000	-
Civic Centre - Internal Upgrade	100,000	-	-	100,000	-
Como Bowling Club - Kitchen Upgrade	40,000	-	-	40,000	-
Como Bowling Club New UAT and Toilet Renovation	368,000	132,000	-	236,000	-
Furniture Replacement - Staff	10,000	-	-	10,000	-
Manning Bowling Club - Male Toilet	135,000	-	-	135,000	-
Manning Community Centre Sports Club - Installation	15,000	-	-	15,000	-
Manning Library - Replacement Furniture	15,000	-	-	15,000	-
Mechanical System Condition & Replacement	30,000	-	-	30,000	-
Neil McDougall House - Roof Remedial Works	10,000	-	-	10,000	-
Nursery plant Production Room Upgrade	18,000	-	-	18,000	-
Old Mill - Digital Screen	10,000	-	-	10,000	-
Old Mill & Cottage Walls Conservation	3,814	-	-	3,814	-
Public Toilet Design	15,000	-	-	15,000	-
Recreation and Aquatic Facility	400,000	-	400,000	-	Community Facilities Reserve
South Perth Bridge Club New UAT and Toilet Refurb	80,000	-	-	80,000	-
South Perth Library	10,000	-	-	10,000	-
South Perth Library - Coin & Bill Acceptor	16,610	-	-	16,610	-
South Perth Library - Lighting Replacement Program	30,000	-	-	30,000	-
South Perth Senior Citizens - Lighting Renewal	15,000	-	-	15,000	-
Manning Hub Stage 2 - Laneway and Pedestrian	125,400	-	-	125,400	-
Solar Panels	66,000	-	66,000	-	Community Facilities Reserve
Buildings	1,592,824	132,000	466,000	994,824	
Lighting					
Floodlighting at Bill Grayden Reserve	290,666	96,888	-	193,778	-
Floodlighting at Challenger Reserve	261,900	87,300	-	174,600	-
Hensman Park Tennis Club Floodlighting	93,370	60,914	-	32,456	-
Lighting	645,936	245,102	-	400,834	
Security					
CCTV Karawara Stage 2	140,516	140,000	-	516	-
Stage 4 - Kardan Circuit	76,275	-	-	76,275	-
Security	216,791	140,000	-	76,791	
Technology					
Mends Street - Fibre Optic Cable	100,000	90,000	-	10,000	-
Technology	100,000	90,000	-	10,000	
Artworks		•			
South Perth Foreshore - RAC Intellibus - Public Art	10,000	-	10,000	-	Public Art Reserve
Artworks	10,000	-	10,000	-	
Collier Park Golf Course					
Collier Park Golf Course - Plant and Fleet	115,000	15,500	-	99,500	-
CPGC - Greens Replacement	10,000	-	-	10,000	-
CPGC - Irrigation Filter	40,000	-	-	40,000	-
CPGC - Weir Rectification	186,140	-	-	186,140	-
Collier Park Golf Course	351,140	15,500	-	335,640	
Collier Park Retirement Village (CPRV)	·	•			
Collier Park Retirement Village Plant & Fleet	31,500	14,000	17,500		Collier Park Village Reserve
CPV - Unit Refurbishment	386,000		386,000	-	Collier Park Village Reserve
Collier Park Retirement Village (CPRV)	417,500	14,000	403,500	_	

CAPITAL WORKS PROGRAM	2021/22 Budget	Grants / Sale	Reserve	Municipal Funds	Reserve
Plant and Fleet Management					
City of South Perth Plant & Fleet	80,000	-	-	80,000	-
City of South Perth Plant & Fleet	1,085,600	304,000	-	781,600	-
Plant and Fleet Management	1,165,600	304,000	-	861,600	
Foreshore & Natural Areas					
Black Swan Habitat Island	240,000	45,000	120,000	75,000	River Wall Reserve
Como Beach Groyne Riverwall & Drainage	270,000	170,000	-	100,000	-
Coode Street - Stage 1 - Playground / Carpark /	50,000	-	-	50,000	-
Foreshore & Natural Areas	560,000	215,000	120,000	225,000	
Parks and Reserves					
Bradshaw Conochie Reserve Playground	88,698	-	-	88,698	-
Furniture - Park Replacement	10,000	-	-	10,000	-
Hurlingham Playground Replacement	150,000	-	-	150,000	-
Irrigation Asset Replacement Program	145,000	-	33,612	111,388	Reticulation and Pump Replacement
Morris Mundy - Design and Construction	44,340	29,560	-	14,780	-
Table Tennis Tables – various locations	20,000	-	-	20,000	-
Waterford Triangle - Laneway and Park Upgrade	750,000	750,000	-	-	-
McDougall Park Lake WSUD	900,000	850,000	-	50,000	-
Parks and Reserves	2,108,038	1,629,560	33,612	444,866	
Waste Management					
Waste - 30m2 Bin Replacements	50,000	-	50,000	-	Waste Management Reserve
Waste Plant & Fleet	294,490	15,000	279,490	-	Waste Management Reserve
Waste Receptacles Replacement	80,000	-	80,000	-	Waste Management Reserve
Waste Management	424,490	15,000	409,490	-	
Local Road Traffic Management					
Abjornson St - Curtin Primary School - replace slow	20,000	-		20,000	-
Axford & Brittain Street - Roundabout & Street	350,000	233,333	-	116,667	-
Bus Shelters	25,000	25,000	-	-	-
Mill Point / Mends Street Raised Plateau	637,462	637,462	-	-	-
Speed Awareness Signage	37,558	30,000	-	7,558	-
Local Road Traffic Management	1,070,020	925,795	-	144,225	
Parking Facilities					
Parking Management Devices	100,000	-	100,000	-	Parking Facility Reserve
Parking Facilities	100,000	-	100,000	-	
TOTAL	12,205,741	5,170,894	1,542,602	5,492,245	

## 4(b). Asset Summary

	2021/22 Budget	2020/21 Estimate	2020/21 Budget
Buildings	1,936,794	2,776,703	2,555,167
Information Technology	110,000	170,000	70,000
Infrastructure	7,985,701	9,161,239	10,681,189
Mobile Plant	1,526,590	803,552	990,000
Plant & Equipment	636,656	951,272	1,159,810
Other	10,000	190,000	200,000
TOTAL	12,205,741	14,052,766	15,656,166

## 4(c). Disposal of Assets

	2021/22 Budget	2020/21 Estimate	2020/21 Budget
Asset Sale Proceeds	348,500	3,634,084	318,500
Net Book Value	(182,598)	(4,510,596)	(147,446)
Profit / (Loss) on Disposal	165,902	(876,512)	171,054

### 4(d). Fixed Assets - Key Terms

# SIGNIFICANT ACCOUNTING POLICIES Fixed Assets

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

#### Initial Recognition and Measurement between Mandatory Revaluation Dates

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the City includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Individual assets acquired between initial recognition and the next revaluation of the asset class in accordance with the mandatory measurement framework, are recognised at cost and disclosed as being at fair value as management believes cost approximates fair value. They are subject to subsequent revaluation at the next anniversary date in accordance with the mandatory measurement framework.

The City's leased assets were immaterial and therefore no right-of-use assets and associated liability were recognised as required by AASB 16 Leases.

#### Revaluation

The fair value of land, buildings and infrastructure are determined at least once every five years in accordance with the regulatory framework, or when Council is of the opinion that the fair value of an asset is materially different from its carrying amount. At the end of each period the valuation is reviewed and where appropriate the fair value is updated to reflect current market conditions. This process is considered to be in accordance with *Local Government (Financial Management) Regulations*.

Regulation 17A (2)(a) requires the following non-financial assets to be shown at fair value;

- land and buildings that are classified as property, plant and equipment;
- infrastructure and
- vested improvements that the City controls.

Plant and equipment and right-of-use assets (other than vested improvements as per *Regulation 17A (2)(a)* are shown at cost

Increases in the carrying amount arising on revaluation of assets are credited to a revaluation surplus in equity. Decreases that offset previous increases of the same class of asset are recognised against revaluation surplus directly in equity. All other decreases are recognised in profit or loss.

#### **AUSTRALIAN ACCOUNTING STANDARDS - INCONSISTENCY**

#### **Vested improvements**

The Local Government (Financial Management) Regulations 1996 take precedence over Australian Accounting Standards. See The Statement of Comprehensive Income by Nature and Type - Key Terms – Basis of Preparation for more information.

## 5. ASSET DEPRECIATION

## 5(a). Asset Depreciation by Program

	Note	2021/22 Budget	2020/21 Estimate	2020/21 Budget
By Program		\$	\$	\$
Governance		528,249	528,921	531,053
Law, order and public safety		19,837	19,837	19,915
Health		8,253	4,441	4,441
Education and welfare		85,908	86,574	84,525
Housing		684,449	680,916	693,207
Community amenities		665,954	636,469	644,547
Recreation and culture		3,030,255	2,953,668	2,777,940
Transport		6,559,704	6,441,318	6,451,227
Economic services		1,234	1,234	1,107
Total by program		11,583,842	11,353,378	11,207,962
5(b). Asset Depreciation by Class				
By Class				
Buildings - non-specialised		2,071,108	2,045,385	2,013,508
Furniture and equipment		121,267	117,325	65,078
Plant and equipment		114,551	97,754	81,426
Artworks		29,241	25,717	25,717
Information Technology		127,536	145,595	128,760
Mobile Plant		497,901	471,407	446,084
Infrastructure - Roads		4,211,630	4,143,475	4,312,163
Infrastructure - Drainage		685,181	681,247	678,750
Infrastructure - Paths		1,147,970	1,136,760	1,109,900
Infrastructure - Parks		1,551,498	1,470,148	1,344,823
Infrastructure - Foreshore		597,467	591,295	578,046
Infrastructure - Car Parks		223,703	222,481	218,931
Infrastructure - Intangible		204,789	204,789	204,778
Total by class		11,583,842	11,353,378	11,207,962

## 5(c). Asset Depreciation - Key Terms

#### SIGNIFICANT ACCOUNTING POLICIES

#### **DEPRECIATION**

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

Infrastructure Assets are depreciated based on the asset component condition with most asset classes able to be reliably assessed by inspection with the exception of drainage assets which are valued using (reliable) age data as a reasonable proxy for condition.

Major depreciation periods used for each class of depreciable asset are:

Artworks	50 years
Buildings	15 - 200 years
(based on components)	
Plant and Equipment	10 years
Furniture and Fittings	10 years
Computer Equipment	3 - 10 years
Mobile Plant	3 - 10 years
Infrastructure - Roads	20 - 100 years
Infrastructure - Drains	up to 100 years
Infrastructure - Paths	40 - 65 years
(dependent on path type)	
Infrastructure - Street Furniture	30 years
Infrastructure - Parks Equipment	10 – 40 years
(Based on components)	
Infrastructure - Car Parking	25-100 years
(Based on components)	
Foreshore Assets	up to 100 years

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

#### **DEPRECIATION (CONTINUED)**

When an item of property, plant and equipment is revalued, any accumulated depreciation at the date of the revaluation is treated in one of the following ways:

- a) Restated proportionately with the change in the gross carrying amount of the asset so that the carrying amount of the asset so that the carrying amount of the asset after revaluation equals its revalued amount; or
- b) Eliminated against the gross carrying amount of the asset and the net amount restated to the revalued amount of the asset

#### IMPAIRMENT OF ASSETS

In accordance with Australian Accounting Standards, the City's assets other than inventories are assessed at each reporting date to determine whether or not there is any indication that they may be impaired. Where such an indication exists, an estimate of the recoverable amount of the asset is made in accordance with the provisions of AASB 136 Impairment of Assets - and appropriate adjustments are made. Impairment losses are recognised immediately in the Statement of Comprehensive Income.

For non-cash generating assets such as roads, paths, drains and public buildings, no annual assessment is required. Rather *AASB116.31* applies and revaluations need only be made with sufficient regularity to ensure the carrying value does not differ materially from that which would be determined using fair value.

## 6. INFORMATION ON BORROWINGS

## 6(a). Borrowings Schedule

City Loans	Budget Principal 1st July 2021	2021/22 Budget New Ioans	2021/22 Budget Principal repayments	2021/22 Budget Interest repayments	Budget Principal outstanding 30 June 2022	Estimate Principal 1st July 2020	2020/21 Estimate New Ioans	2020/21 Estimate Principal repayments	2020/21 Estimate Interest repayments	Estimate Principal outstanding 30 June 2021	Budget Principal 1st July 2020	2020/21 Budget New Ioans	2020/21 Budget Principal repayments	2020/21 Budget Interest repayments	Budget Principal outstanding 30 June 2021
Purpose	\$	\$	\$	\$	\$	\$	;	\$	\$	\$	\$	\$	\$	\$	\$
Recreation and Culture															
227 - Collier Park Golf Course	2,079,401	-	355,488	109,513	1,723,913	2,417,689		- 338,287	128,790	2,079,401	2,417,689	-	338,287	129,832	2,079,401
Transport															
223 - Municipal Works	_	_	_	_	_	_		_	_	_	_	_	_	_	_
225 A - Municipal Works	_	_	_	_	_	252,663		- 252,663	9,486	_	252,663	_	- 252,663	10,238	_
225 B - Municipal Works	_	_	_	_	_	129,834		- 129,834	,	_	400.004		129,834	4,192	_
231 - Municipal Works	4,032,737	_	212,763	140,626	3 819 974	4,238,786		- 206,050	,	4,032,736	,	_	206,050	•	4,032,736
231 Wallelpal Works	4,032,737		212,703	140,020	3,013,374	4,230,700		200,030	102,030	4,032,730	4,230,700		200,030	102,040	4,032,730
<b>Economic Services</b>															
New - Collier UGP	-	5,216,602	-	26,083	5,216,602	-			-	-	-	-	-	-	-
New - Manning UGP	-	5,329,007	-	26,645	5,329,007	-			-	-	-	-		-	-
Total City Loans	6,112,138	10,545,609	568,251	302,866	16,089,496	7,038,972		- 926,834	304,135	6,112,137	7,038,972		926,834	307,110	6,112,137
Self Supporting Loans															
Recreation and Culture															
228 - South Perth Bowling Club	43,113	_	5,820	2,191	37,294	48,670		- 5,557	2,488	43,113	48,670	-	- 5,557	2,505	43,113
229 - South Perth Bowling Club	265,879	-	34,589	25,575	231,290	298,980		- 33,101	,	265,879	298,980	-	- 33,101	14,751	265,879
230 - South Perth Bowling Club	62,675	-	6,489	3,586	56,186	68,896		- 6,221	,	,	68,896	-	- 6,221	3,257	62,675
Total self supporting loans	371,667	-	46,897	31,352	324,770	416,546		- 44,879	20,374	371,667	416,546		44,879	20,513	371,667
	6,483,805	10,545,609	615,148	334,219	16,414,266	7,455,518		- 971,713	324,509	6,483,804	7,455,518		971,713	327,623	6,483,804

## 6(b). Borrowing Repayments

All borrowing repayments, other than self-supporting loans, will be financed by general purpose revenue. The self-supporting loan(s) repayment will be fully reimbursed.

## 6(c). New Borrowings

The City intend to undertake new borrowings for the year ended 30 June 2022. As described in Note 6.

## 6(d). Unspent Borrowings

The City has no unspent borrowings as at the 30 June 2021 and is not expected to have unspent borrowings as at the 30 June 2022.

## 6(e). Credit Facilities

	2021/22 Budget	2020/21 Estimate	2020/21 Budget
	\$	\$	\$
Undrawn borrowing facilities			
Credit Standby Arrangements			
Bank overdraft limit	-	-	-
Bank overdraft at balance date	-	-	-
Credit card limit	40,000	40,000	40,000
Credit card balance at balance date	-	-	-
Total Amount of Credit Unused	40,000	40,000	40,000

## 6(f). Information on Borrowings – Key Terms

#### SIGNIFICANT ACCOUNTING POLICIES

#### **BORROWING COSTS**

All loans and borrowings are initially recognised at fair value less directly attributable transaction costs. Following initial recognition, interest bearing loans and borrowings are measured at amortised cost.

Fees paid on the establishment of loan facilities that are yield related are included in the carrying amount of the borrowings. Interest bearing loans and borrowings are classified as current liabilities unless the City has an unconditional right to defer settlement of that liability for at least 12 months after balance date.

## 7. CASH BACKED RESERVES

	2021/22	2020/21	2020/21
Plant Replacement Reserve	Budget	Estimate	Budget

This reserve is used to fund the balance of the purchase price of plant and equipment associated with City works (after tradein, discounts and allowances). Funds in the reserve can be used to fund the City's short term liquidity requirements should the operational need arise, funds utilised in this manner must be returned as soon as possible.

Opening balance	-	212,163	158,687
Interest	-	1,003	1,594
Transfers in	-	-	-
Funds applied	-	(213,166)	(160,281)
Closing Balance	-		-

	2021/22	2020/21	2020/21
Employee Entitlement Reserve	Budget	Estimate	Budget

This reserve was established to fund the current portion of the City's leave liability and is maintained by an annual contribution to ensure the current portion City employees leave entitlements are cash backed. Funds in the reserve can be used to fund the City's short term liquidity requirements should the operational need arise, funds utilised in this manner must be returned as soon as possible.

Opening balance	4,900,000	405,092	404,664
Interest	19,636	3,419	4,065
Transfers in	50,000	4,491,489	-
Funds applied	-	-	(408,729)
Closing Balance	4,969,636	4,900,000	-

	2021/22	2020/21	2020/21
Reticulation and Pump Replacement Reserve	Budget	Estimate	Budget

This reserve was established to provide funds for the replacement of reticulation and pumps at various parks and gardens. Funds in the reserve can be used to fund the City's short term liquidity requirements should the operational need arise, funds utilised in this manner must be returned as soon as possible.

Opening balance	33,478	84,660	81,692
Interest	134	617	821
Transfers in	-	-	-
Funds applied	(33,612)	(51,799)	(82,513)
Closing Balance	-	33,478	-

	2021/22	2020/21	2020/21
Information Technology Reserve	Budget	Estimate	Budget

This reserve was established to finance the acquisition and enhancement of technology and digital service delivery initiatives. The municipal fund provides ongoing appropriations as and when needed. Funds in the reserve can be used to fund the City's short term liquidity requirements should the operational need arise, funds utilised in this manner must be returned as soon as possible.

Opening balance	-	16,035	16,909
Interest	-	135	170
Transfers in	-	-	-
Funds applied	-	(16,170)	(17,079)
Closing Balance	-	-	-

	2021/22	2020/21	2020/21
Community Facilities Reserve	Budget	Estimate	Budget

This reserve was established to accumulate funds including those from major strategic land sales for significant discretionary community facility projects in future years; alleviating the impacts of intergenerational equity in funding major facilities. Funds in the reserve can be used to fund the City's short term liquidity requirements should the operational need arise, funds utilised in this manner must be returned as soon as possible.

Opening balance	10,744,110	5,080,376	5,044,805
Interest	43,055	54,166	50,680
Transfers in	11,650,208	8,839,997	-
Funds applied	(466,000)	(3,230,429)	(2,901,929)
Closing Balance	21,971,373	10,744,110	2,193,556

	2021/22	2020/21	2020/21
Public Art Reserve	Budget	Estimate	Budget

This reserve was created to quarantine contributions obtained under the Public Art (Percent for Art) policy and to support the creation of public art pieces within City precincts. Funds in the reserve can be used to fund the City's short term liquidity requirements should the operational need arise, funds utilised in this manner must be returned as soon as possible.

Opening balance	378,824	291,804	236,892
Interest	1,518	2,411	2,380
Transfers in	-	168,700	-
Funds applied	(10,000)	(84,091)	(100,000)
Closing Balance	370,342	378,824	139,272

	2021/22	2020/21	2020/21
Parking Reserve	Budget	Estimate	Budget

This reserve is used to quarantine funds contributed by developers in lieu of providing parking facilities. Funds are used to provide parking facilities and associated infrastructure within the district as needs arise. Funds in the reserve can be used to fund the City's short term liquidity requirements should the operational need arise, funds utilised in this manner must be returned as soon as possible.

Opening balance	249,916	254,369	228,021
Interest	1,002	2,147	2,291
Transfers in	-	-	-
Funds applied	(100,000)	(6,600)	(130,000)
Closing Balance	150,917	249,916	100,312

	2021/22	2020/21	2020/21
Riverwall Reserve	Budget	Estimate	Budget

This reserve was established to quarantine monies to be used to attract matching funding from state government with a view towards sharing financial responsibility for maintaining the River Walls. Funds in the reserve can be used to fund the City's short term liquidity requirements should the operational need arise, funds utilised in this manner must be returned as soon as possible.

Opening balance	120,000	180,306	179,270
Interest	-	1,801	1,801
Transfers in	-	666,621	666,929
Funds applied	(120,000)	(728,728)	(848,000)
Closing Balance	-	120,000	-

# ANNUAL BUDGET REPORT - NOTES TO AND FORMING PART OF THE BUDGET FOR THE YEAR ENDED 30 June 2022

	2021/22	2020/21	2020/21
Collier Park Residents Offset Reserve	Budget	Estimate	Budget

This reserve was established to partially cash back the loan liability due to residents on departing the village complex. The reserve is funded by the premium on the difference between the sale price of the units in the village to the ingoing resident and the amount of the refund to the departing resident. Funds in the reserve are maintained at an appropriate level to ensure that the draw of funds by departing residents in any given year is fully cash backed and available on demand. Funds in the reserve can be used to fund the City's short term liquidity requirements should the operational need arise, funds utilised in this manner must be returned as soon as possible.

Opening balance	20,493,718	20,330,325	20,660,501
Interest	89,943	163,393	207,555
Transfers in	2,100,000	2,100,000	2,100,000
Funds applied	(2,100,000)	(2,100,000)	(2,100,000)
Closing Balance	20,583,661	20,493,718	20,868,056

	2021/22	2020/21	2020/21
Collier Park Village Reserve	Budget	Estimate	Budget

This reserve accumulates the lease premium and refurbishment levy paid by ingoing residents of the retirement village as well as the operating result (adjusted for depreciation) for the Village each year. Capital purchases and refurbishment costs associated with this complex are funded from this reserve. In the event of an operating shortfall, the reserve is expected to subsidise the difference so that the facility's operations do not impose a financial burden upon the City's ratepayers. Funds in the reserve can be used to fund the City's short term liquidity requirements should the operational need arise, funds utilised in this manner must be returned as soon as possible.

Closing Balance	1,007,064	1,229,384	1,221,494
Funds applied	(573,878)	(502,716)	(502,716)
Transfers in	346,500	350,000	350,000
Interest	5,057	12,082	15,260
Opening balance	1,229,384	1,370,018	1,358,950

	2021/22	2020/21	2020/21
Waste Management Reserve	Budget	Estimate	Budget

This reserve was established to provide for investment in new waste management initiatives as well as was capital requirements it is funded by an annual allocation equal to the operating surplus/(deficit) from the waste operations. Funds in the reserve can be used to fund the City's short term liquidity requirements should the operational need arise, funds utilised in this manner must be returned as soon as possible.

Closing Balance	2,014,168	2,399,044	5,785,581
Funds applied	(409,490)	(4,893,429)	(598,000)
Transfers in	15,000	10,700	10,700
Interest	9,614	50,298	63,385
Opening balance	2,399,044	7,231,475	6,309,496

# ANNUAL BUDGET REPORT - NOTES TO AND FORMING PART OF THE BUDGET FOR THE YEAR ENDED 30 June 2022

	2021/22	2020/21	2020/21
UGP Reserve	Budget	Estimate	Budget

This reserve was established to accumulate funding to support the City's contribution to the undergrounding of existing overhead electrical cables within specified precincts in the City. Funds in the reserve can be used to fund the City's short term liquidity requirements should the operational need arise, funds utilised in this manner must be returned as soon as possible.

Opening balance	118,057	117,069	116,946
Interest	473	988	1,175
Transfers in	-	-	-
Funds applied	-	-	-
Closing Balance	118,530	118,057	118,121

SUMMARY	2021/22 Budget	2020/21 Estimate	2020/21 Budget
Opening balance	40,666,531	35,573,692	34,796,833
Interest	170,432	292,461	351,176
Transfers in	14,161,708	16,627,507	3,127,629
Funds applied	(3,812,980)	(11,827,129)	(7,849,247)
Closing Balance	51,185,691	40,666,531	30,426,391

## 8. FEES AND CHARGES REVENUE

	2021/22 Budget	2020/21 Estimate	2020/21 Budget
	\$	\$	\$
General purpose funding	276,000	269,000	284,000
Law, order and public safety	170,500	171,500	164,500
Health	27,000	27,000	25,000
Housing	1,736,455	1,683,404	1,640,904
Community amenities	7,704,900	7,779,900	7,680,000
Recreation and culture	5,249,432	5,238,819	3,661,114
Transport	1,533,000	1,437,000	1,534,500
Economic services	380,000	422,700	360,000
Total fees and charges	17,077,287	17,029,323	15,350,018

## 9. GRANT REVENUE

## 9(a). Grant Revenue - Operating

	2021/22 Budget	2020/21 Estimate	2020/21 Budget
By Program	\$	\$	\$
Operating grants, subsidies and contributions			
General purpose funding	930,834	447,485	487,940
Health	5,000	13,000	5,000
Recreation and culture	345,900	82,200	585,470
Transport	305,000	461,500	363,500
Other property and services	5,000	7,000	20,000
Total operating grants, subsidies and	1,591,734	1,011,185	1,461,910
9(b). Grant Revenue – Non-Operating			
Non-Operating grants, subsidies and contributions			
Recreation and culture	3,771,489	1,767,283	1,887,017
Transport	1,050,905	1,190,860	1,292,346
Total non-operating grants, subsidies and	4,822,394	2,958,143	3,179,363

#### 10. REVENUE RECOGNITION - KEY TERMS

#### SIGNIFICANT ACCOUNTING POLICIES

#### **Revenue Recognition**

Recognition of revenue is dependent on the source of revenue and the associated terms and conditions associated with each source of revenue.

Revenue is recognised and measured at the fair value of the consideration received or receivable to the extent that the performance obligations under contracts have been satisfied and the revenue can be reliably measured. Contract receivables and contract liabilities are recognised at stages to reflect entitlements and obligations within the agreements. The following specific recognition criteria must also be met before revenue is recognised:

Fees and charges, excluding infringements, are recognised either on the date on which the services were provided, or over the period, based on the conditions as per the City's published Fees and Charges Schedule.

Interest revenue is recognised as interest and accrued using the effective interest method. This is a method of calculating the amortised cost of a financial asset and allocating the interest income over the relevant period using the effective interest rate (EIR), which is the rate that exactly discounts estimated future cash receipts through the expected life of the financial asset to the net carrying amount of the financial asset.

Rental income is accounted for on a straight-line basis over the lease term.

Revenue from other services are generally recognised on the date the services are provided to the customer.

Rates revenue is recognised as income when the associated taxable event occurs (i.e. when the rate in the dollar is struck and the invoice is issued). Prepaid rates are a financial liability and not recorded as revenue until the associated taxable event occurs. Similarly, infringements are recognised as income when the associated transgression event occurs (i.e. when the infringement notice is issued).

For operating grants, subsidies and contribution, the City assessed funding agreements with grant providers to determine the accounting standard that is applicable to individual funding streams. Wherever applicable, revenue is recognised when the City satisfies sufficiently specific performance obligations. Contract receivables and contract liabilities are recognised at stages to reflect entitlements and obligations within the agreements. For funding agreements that do not contain sufficiently specific performance obligations, revenue is recognised when the City gains control of the funds.

Non-operating grants, subsidies and contributions are recognised as revenue when the City satisfies the obligations specified in the grant agreements. The City relies on percentage of completion confirmed by the project manager when evaluating the City's progress towards complete satisfaction of the obligation at the end of each reporting period.

Volunteer services are not recognised as revenue as the fair value of the services cannot be reliably estimated.

## 11. OTHER INFORMATION

		2021/22 Budget	2020/21 Estimate	2020/21 Budget
The net result includes as revenues:		\$	\$	\$
(a) Interest earnings				
Investments				
- Reserve funds		170,432	292,150	351,175
- Other funds		119,059	149,183	278,781
Other interest revenue (refer note 1b)		395,000	409,864	397,494
ī	Total	684,491	851,196	1,027,450
* The City has resolved to charge interest under section 6.13 for the late payment of any amount of money at 7%	of			
(b) Other revenue				
Reimbursements and recoveries		426,080	566,370	474,915
Т	Total	426,080	566,370	474,915
The net result includes as expenses:				
(c) Auditor's remuneration				
Audit services		68,000	68,000	65,000
1	Total	68,000	68,000	65,000
(d) Interest expenses (finance costs)				
Borrowings (refer note 6)		334,218	324,509	327,623
Т	Γotal	334,218	324,509	327,623
(e) Elected members remuneration				
Meeting fees		216,989	216,989	216,989
Mayor/President's allowance		63,354	63,354	63,354
Deputy Mayor/President's allowance		15,839	15,839	15,839
Telecommunications allowance		31,500	31,500	31,500
י	Total	327,682	327,682	327,682
Other Elected Members Expenditure				
Insurance		41,854	38,000	35,000
Training and Conferences		22,500	22,500	30,000
Election Expenses		150,000	-	-
Subscriptions		47,000	47,000	55,000
Other Expenses		47,011	47,011	68,010
Depreciation		46,178	64,915	64,915
ī	Total	354,543	219,426	252,925
ī	Total	682,225	547,108	580,607

# ANNUAL BUDGET REPORT - NOTES TO AND FORMING PART OF THE BUDGET FOR THE YEAR ENDED 30 June 2022

		2021/22 Budget	2020/21 Estimate	2020/21 Budget
	Ī	\$	\$	\$
(f) Write-offs				
Write-offs		165,000	185,000	201,000
	Total	165,000	185,000	201,000
(g) Low lease expenses				
Lease expenses		20,400	59,784	65,065
	Total	20,400	59,784	65,065

## 11(a). Leases - Key Terms

#### SIGNIFICANT ACCOUNTING POLICIES

#### **LEASES**

At the inception of a contract, the City assesses whether the contract is, or contains, a lease.

A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability.

At the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined.

If that rate cannot be readily determined, the City uses its incremental borrowing rate.

# 12. MAJOR LAND TRANSACTIONS, TRADING UNDERTAKINGS AND INTERESTS IN JOINT ARRANGEMENTS

It is not anticipated that the City will be party to any Major Land Transactions or Trading Undertakings during 2021/22.

## 13. INTEREST IN JOINT VENTURE ARRANGEMENTS

It is not anticipated that the City will be party to any Joint Venture Arrangements during 2021/22.

## 13(a). Interest in Joint Arrangements – Key Terms

### SIGNIFICANT ACCOUNTING POLICIES

#### INTERESTS IN JOINT ARRANGEMENTS

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City of South Perth's interests in the assets liabilities revenue and expenses of joint operations are included in the respective line items of the financial statements.

### 14. TRUST FUNDS

The City does not anticipate holding trust funds during the 2021/22 budget year

## 14(a). Trust Funds - Key Terms

## SIGNIFICANT ACCOUNTING POLICIES

### **TRUST FUNDS**

The City is required under the *Local Government Act* to maintain a separate and distinct Trust Fund to account for all monies held by way of deposit or in trust for any person, all monies held on behalf for specific purposes and all monies and property held in trust for any charitable or public purpose.

The City performs only a custodial role in respect of these monies and they cannot be used for City purposes.

All Trust Funds and the related liabilities to repay those deposits and bonds are excluded from the annual financial statements.

#### 15. OTHER INFORMATION - KEY TERMS

#### SIGNIFICANT ACCOUNTING POLICIES

#### **GOODS AND SERVICES TAX**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of an item of expense.

Receivables and payables are stated with the amount of GST included. The net amount of GST recoverable from, or payable to, the ATO is included as a current asset or liability in the Statement of Financial Position. Cash flows are included the Statement of Cash Flows on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows in the statement.

#### **CRITICAL ACCOUNTING ESTIMATES**

The preparation of these financial statements in conformity with *Australian Accounting Standards* requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

All such estimates are based on historical experience and other factors that are believed to be reasonable under the circumstances. This experience and other relevant factors combine to form the basis for making professional judgements about the carrying values of assets and liabilities that may not otherwise be readily apparent. Realised actual results may therefore differ from these professional estimates.

#### **ROUNDING OFF FIGURES**

Figures in this financial report, other than the rate in the \$, are rounded to the nearest dollar.

#### **COMPARATIVE FIGURES**

Unless otherwise stated, the budget comparative figures shown in this annual financial report relate to the original budget adopted by Council and does not include any subsequent amendments.

#### **BUDGET COMPARATIVE FIGURES**

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

## **ALLOCATION OF CORPORATE COSTS**

Allocation of corporate costs using Activity Based Costing principles has been included in this financial report. This allocation of costs has a neutral impact upon the overall operating result of the City but results in a more accurate reflection of the costs of providing specific services by incorporating an allocation for corporate services provided to service areas.

#### **INVESTMENTS & OTHER FINANCIAL INSTRUMENTS**

Initial Recognition and Measurement Financial assets and financial liabilities are recognised when the Council becomes a party to the contractual provisions to the instrument. For financial assets, this is equivalent to the amount that the Council commits itself to either the purchase or sale of the asset (that is, trade date accounting is adopted).

Financial instruments are initially measured at fair value plus transaction costs, except where the instrument is classified 'at fair value through profit of loss', in which case transaction costs are expensed to profit or loss immediately.

**Classification and Subsequent Measurement** Financial instruments are subsequently measured at fair value, amortised cost using the effective interest rate method, or cost.

Amortised cost is calculated as:

- (a) the amount at which the financial asset or financial liability is measured at initial recognition;
- (b) less principal repayments and any reduction for impairment; and
- (c) plus or minus the cumulative amortisation of the difference, if any, between the amounts initially recognised and the maturity amount calculated using the effective interest rate method.

The effective interest method used is to allocate interest income or interest expense over the relevant period and the effective interest rate is equivalent to the rate that discounts estimated future cash payments or receipts (including fees, transaction costs and other premiums or discounts) through the expected life (or when this cannot be reliably predicted, the contractual term) of the financial instrument to the net carrying amount of the financial asset or financial liability.

Revisions to expected future net cash flows will necessitate an adjustment to the carrying value with a consequential recognition of an income or expense in profit or loss.

(i) Financial assets at fair value through profit and loss Financial assets are classified at 'fair value through profit or loss' when they are held for trading for the purpose of short-term profit taking. Such assets are subsequently measured at fair value with changes in carrying amount being included in profit or loss. Assets in this category are classified as current assets.

#### (ii) Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are subsequently measured at amortised cost. Loans and receivables are included in

#### SIGNIFICANT ACCOUNTING POLICIES

current assets where they are expected to mature within 12 months after the end of the reporting period.

(iii) Held-to-maturity investments

Held-to-maturity investments are non-derivative financial assets with fixed maturities and fixed or determinable payments that the Council has the positive intention and ability to hold to maturity.

They are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss

Held-to-maturity investments are included in current assets where they are expected to mature within 12 months after the end of the reporting period. All other investments are classified as non-current.

(iv) Available-for-sale financial assets are non-derivative financial assets that are either not suitable to be classified into other categories of financial assets due to their nature, or they are designated as such by management. They comprise investments in the equity of other entities where there is neither a fixed maturity nor fixed or determinable payments.

They are subsequently measured at fair value with changes in such fair value (i.e. gains or losses) recognised in other comprehensive income (except for impairment losses). When the financial asset is derecognised, the cumulative gain or loss pertaining to that asset previously recognised in other comprehensive income is reclassified into profit or loss.

Available-for-sale financial assets are included in current assets, where they are expected to be sold within 12 months after the end of the reporting period. All other available-for-sale financial assets are classified as non-current.

(v) Financial liabilities Non-derivative financial liabilities (excluding financial guarantees) guarantees) are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss.

#### **Impairment**

A financial asset is deemed to be impaired if, and only if, there is objective evidence of impairment as a result of one or more events (a "loss event") having occurred, which has an impact on the estimated future cash flows of the financial asset(s).

In the case of available-for-sale financial assets, a significant or prolonged decline in the market value of the instrument is considered a loss event. Impairment losses are recognised in profit or loss immediately. Also, any cumulative decline in fair value previously recognised in other comprehensive income is reclassified to profit or loss at this point.

Loss events for financial assets carried at amortised cost may include: indications that the debtors or group of debtors are experiencing significant financial difficulty, default or delinquency in interest or principal payments; indications that they will enter bankruptcy or other financial reorganisation; and changes in arrears or economic conditions correlating with defaults.

For financial assets carried at amortised cost (including loans and receivables), a separate allowance account is used to reduce the carrying amount of financial assets impaired by credit losses.

After having taken all possible measures of recovery, if management establishes that the carrying amount cannot be recovered by any means, at that point the written-off amounts are charged to the allowance account or the carrying amount of impaired financial assets is reduced directly if no impairment amount was previously recognised in the allowance account.

#### **De-recognition**

Financial assets are derecognised where the contractual rights to receipt of cash flows expire or the asset is transferred to another party whereby the Council no longer has any significant continual involvement in the risks and benefits associated with the asset.

Financial liabilities are derecognised where the related obligations are discharged, cancelled or expired. The difference between the carrying amount of the financial liability extinguished or transferred to another party and the fair value of the consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.

## INTANGIBLES

(i) Easements Local Governments are required to recognise easements in their Financial Statements where the asset can be identified and reliably measured. The City has easements over certain small portions of land but it is not possible to reliably measure these. Accordingly they are recognised at nil value.

(ii) Software Costs incurred in developing software that will contribute to future period financial benefits through revenue generation or cost reduction are capitalised to software and systems. Costs capitalised include external direct costs of software development including consultancy, programming and data migration services. Amortisation is calculated on a straight line basis over 10 years. Technology development costs include only those costs directly attributable to the development phase and are only recognised following completion of technical feasibility and where the City has an intention and ability to use the asset.

#### SIGNIFICANT ACCOUNTING POLICIES

#### **Other Long-Term Employee Benefits**

Provision is made for employees' long service leave and annual leave entitlements not expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service. Other long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations or service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations.

Any re-measurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position except where the City does not have the unconditional right to defer settlement beyond 12 months, which is then recognised as a current liability.

#### Fair Value Measurement of Assets & Liabilities

When performing a revaluation, the Council uses a mix of both independent and management valuations using the following as a guide: Fair Value is the price that Council would receive to sell the asset or would have to pay to transfer a liability, in an orderly (i.e. unforced) transaction between independent, knowledgeable and willing market participants at the measurement date.

As fair value is a market-based measure, the closest equivalent observable market pricing information is used to determine fair value. Adjustments to market values may be made having regard to the characteristics of the specific asset. The fair values of assets that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data.

To the extent possible, market information is extracted from either the principal market for the asset (i.e. the market with the greatest volume and level of activity for the asset) or, in the absence of such a market, the most advantageous market available to the entity at the end of the reporting period (i.e. the market that maximises the receipts from the sale of the asset after taking into account transaction costs and transport costs).

For non-financial assets, the fair value measurement also takes into account a market participant's ability to use the asset in its highest and best use or to sell it to another market participant that would use the asset in its highest and best use.

#### **Fair Value Hierarchy**

AASB 13 requires the disclosure of fair value information by level of the fair value hierarchy, which categorises fair value measurement into one of three possible levels based on the lowest level that an input that is significant to the measurement can be categorised into as follows:

#### Level 1

Measurements based on quoted prices (unadjusted) in active markets for identical assets or liabilities that the entity can access at the measurement date.

#### Level 2

Measurements based on inputs other than quoted prices included in Level 1 that are observable for the asset or liability either directly or indirectly.

#### Level:

Measurements based on unobservable inputs for the asset or liability.

The fair values of assets and liabilities that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent the use of observable market data. If all significant inputs required to measure fair value are observable, the asset or liability is included in Level 2. If one or more significant inputs are not based on observable market data, the asset or liability is included in Level 3.

#### Valuation techniques

The Council selects a valuation technique that is appropriate the circumstances and for which sufficient data is available to measure fair value. The availability of sufficient and relevant data primarily depends on the specific characteristics of the asset or liability being measured. The valuation techniques selected by the Council are consistent with one or more of the following valuation approaches:

#### Market approach

Valuation techniques that use prices and other relevant information generated by market transactions for identical or similar assets or liabilities.

#### Income approach

Valuation techniques that convert estimated future cash flows or income and expenses into a single discounted present value.

## **Cost approach**

Valuation techniques reflect the current replacement cost of an asset at current service capacity.

Each valuation technique requires inputs that reflect the assumptions that buyers and sellers would use when pricing the asset or liability, including assumptions about risks. When selecting a valuation technique, the Council

# ANNUAL BUDGET REPORT - NOTES TO AND FORMING PART OF THE BUDGET FOR THE YEAR ENDED 30 June 2022

#### SIGNIFICANT ACCOUNTING POLICIES

gives priority to those techniques that maximise the use of observable inputs that are developed using market data (such as publicly available information on actual transactions) and reflect the assumptions that buyers and sellers would generally use when pricing the asset or liability and considered observable, whereas inputs for which market data is not available and therefore are inputs for which market data is not available and therefore assumptions are considered unobservable.

As detailed above, the mandatory measurement framework imposed by the Local Government (Financial Management) Regulations requires, as a minimum, all assets carried at a revalued amount to be revalued at least every 5 years.



## MANAGEMENT BUDGET

Key Responsibility Area	2021/22 Budget	2020/21 Estimate	2020/21 Budget
Revenue			
Office of the CEO			
Governance			
Governance Admin	-	100,290	-
Animal Control	165,000	165,500	158,500
Fire Prevention	4,500	7,500	7,500
Parking	1,458,000	1,358,000	1,464,500
District Rangers	9,000	7,500	7,500
Total Revenue - Office of the CEO	1,636,500	1,638,790	1,638,000
Office of the CEO Total	1,636,500	1,638,790	1,638,000
Corporate Services			
Finance			
Investment Activities	1,100,711	648,052	806,697
Financial Services	70,000	70,000	70,000
Rating Services	39,554,198	39,019,090	38,661,176
Property Management - Commercial	275,000	275,000	245,000
Recoverable Costs	36,400	70,000	70,000
Total Revenue - Finance	41,036,309	40,082,141	39,852,873
Corporate Services Total	41,036,309	40,082,141	39,852,873
Development & Community Services			
Collier Park Village			
Collier Park Village	1,908,235	1,927,924	1,952,634
Collier Park Community Centre	6,000	6,000	6,000
Total Revenue - Collier Park Village	1,914,235	1,933,924	1,958,634
Community Development			
CCR Admin	-	24,300	201,000
Community Projects	29,900	14,800	305,970
Community Events	17,500	12,515	-
Major Events	-	-	20,000
Summer Events	274,500	-	5,000
Facility Hire	270,000	215,000	100,000
Recreation Admin	41,500	53,100	80,500
George Burnett Leisure Centre Operations	180,000	204,000	100,000
Total Revenue - Community Development	813,400	523,715	812,470
Library			
Library Services	11,000	31,057	7,500
Civic Centre Library	12,550	12,550	12,000
Manning Library	6,550	5,358	6,000
Old Mill	5,600	4,684	5,800
Total Revenue - Library	35,700	53,649	31,300

Key R	esponsibility Area	2021/22 Budget	2020/21 Estimate	2020/21 Budget
Chatritani Dlamina				
Statutory Planning Planning Services		425,000	505,000	435,000
Building Services		300,000	350,000	300,000
Pool Services		80,000	72,700	60,000
Health Services		5,000	13,000	5,000
Preventative Services		97,000	67,000	85,000
Sanitation		-	-	500
	Total Revenue - Statutory Planning	907,000	1,007,700	885,500
Strategic Planning			, ,	
Strategic Planning		10,000	7,500	15,000
	Total Revenue - Strategic Planning	10,000	7,500	15,000
Develo	pment & Community Services Total	3,680,335	3,526,488	3,702,904
Infrastructure				
Assets & Design				
Environment (Natural 8	& Built)	1,000	1,000	2,000
<b>Network Operations</b>		35,000	83,000	20,000
<b>Underground Power</b>		13,595,570	-	<u>-</u>
	Total Revenue - Assets & Design	36,000	84,000	22,000
<b>Business &amp; Construction</b>	on			
CPGC		4,349,632	4,339,083	3,181,314
Waste - Recycling		1,766,900	1,766,900	1,760,000
Waste - Refuse		5,547,614	5,603,298	5,593,384
	Revenue - Business & Construction	11,664,146	11,709,280	10,534,698
Programs Delivery				
BLDG Maintenance Ad		35,000	32,000	40,000
Park Operations - Adm		190,500	224,200	47,000
Park Operations - Plant		4,000	68,900	3,000
Works & Services Adm	inistration	270,000	317,500	328,500
Cross-overs		40,000	50,000	50,000
Roads	Total Bayanya Bragrams Daliyany	55,000	50,000	50,000
	Total Revenue - Programs Delivery Infrastructure Total	594,500	742,600	518,500
	ililiastructure rotai	25,890,216	12,535,880	11,075,198
Total Revenue		72,243,360	57,783,300	56,268,975
EXPENDITURE				
Office of the CEO				
Office of the CEO				
Office of the CEO		644,037	681,563	755,101
	Total Expense - Office of the CEO	644,037	681,563	755,101

Key Responsibility Area	2021/22 Budget	2020/21 Estimate	2020/21 Budget
Governance			
Governance Admin	780,923	756,267	816,267
Council Members	682,225	547,108	580,608
Council Functions	203,999	181,972	237,041
Marketing & Communications	680,730	631,379	672,847
Publications	86,000	94,000	94,000
Animal Control	273,494	355,913	354,069
Fire Prevention	155,409	139,498	147,179
Parking	772,285	775,613	886,906
District Rangers	253,177	294,230	305,141
Total Expense - Governance		3,775,978	4,094,057
Human Resources	5,000,242	3,773,976	4,094,037
Human Resources	1,041,189	994,139	1,004,178
Occupational Health & Safety	197,386		, ,
		199,579	198,487
Total Expense - Human Resources		1,193,718	1,202,665
Office of the CEO Total	5,770,854	5,651,259	6,051,822
Corporate Services			
Director of Corporate Services			
Corporate Services	255,394	249,509	249,509
Total Expense - Director of Corporate Services	255,394	249,509	249,509
Customer Services Admin			
Customer Services Admin	1,154,126	1,031,344	1,094,849
Total Expense - Customer Services Admin	1,154,126	1,031,344	1,094,849
Finance			
Financial Services	2,723,887	2,606,556	2,867,862
Investment Activities	171,978	182,430	183,362
Rating Services	293,896	289,018	329,018
Recoverable Costs	164,900	174,000	133,000
PreSchools	34,915	36,381	35,419
Total Expense - Finance	3,389,576	3,288,384	3,548,662
Information Technology			
Information Services	4,764,134	4,501,824	4,599,118
Records Management	197,266	196,416	292,382
Total Expense - Information Technology	4,961,400	4,698,241	4,891,500
Organistaional Performance			
Organisational Performance	205,813	269,014	234,014
Total Expense - Organisational Performance		269,014	234,014
Corporate Services Total		9,536,492	10,018,533
Development & Community Services			
Director of Development & Community Services			
Development & Community Services  Development & Community Services	263,444	259,347	262,847
Total Expense - Director of Dev & Community Services	· · ·		
rotal expense - Director of Dev & Community Services	203,444	259,347	262,847

Key Responsibility Area	2021/22 Budget	2020/21 Estimate	2020/21 Budget
Community Development			
CCR Admin	873,242	1,118,903	1,120,134
Community Projects	201,000	141,700	408,700
Citizens Centre - South Perth	174,512	207,122	245,020
Citizens Centre - Manning	150,039	158,866	155,180
Community Events	585,721	721,280	618,002
Major Events	402,915	177,477	25,371
Summer Events	210,000	200,000	200,000
Functions	84,900	50,788	42,000
Public Art	77,883	67,859	61,717
Facility Hire	568,386	596,481	617,600
George Burnett Leisure Centre Operations	408,804	384,676	483,049
Total Expense - Community Development		3,825,152	3,976,773
Collier Park Village	3,7.0.7,1.00	3,010,101	3,373,773
Collier Park Village	2,091,069	2,060,455	2,082,763
Total Expense - Collier Park Village		2,060,455	2,082,763
Library		2,000, .00	2,002,700
Civic Centre Library	1,699,789	1,626,640	1,613,640
Manning Library	612,193	683,483	664,302
Old Mill	177,514	203,557	159,955
Heritage House	29,370	26,155	26,093
Total Expense - Library		2,539,834	2,463,990
Statutory Planning	,	,,	,,
Planning Services	1,424,489	1,326,808	1,329,365
Compliance	181,674	166,291	171,291
Building Services	353,970	400,730	401,430
Health Services	471,200	448,386	447,436
Analytical Services	15,000	7,000	12,500
Pest Control	60,000	60,000	60,000
Noise & Environmental Control	-	1,200	1,200
Total Expense - Statutory Planning	2,506,332	2,410,416	2,423,223
Strategic Planning		· · ·	
Strategic Planning	1,085,926	853,696	914,891
Total Expense - Strategic Planning	1,085,926	853,696	914,891
<b>Development &amp; Community Services Total</b>	12,203,040	11,948,900	12,124,487
Infrastructrue			
<b>Director Infrastructure Services</b>			
Director Infrastructure Services	329,679	309,179	278,679
Infrastructure Services-Planning	452,467	516,822	555,872
Total Expense - Director Infrastructure Services	782,147	826,001	834,551
Assets & Design			
Asset & Design Administration	285,281	300,574	313,629
Environment (Natural & Built)	433,998	434,941	436,712
Asset Management	389,327	328,858	248,358
Civil Design	555,145	346,603	448,006
Network Operations	268,914	348,719	392,107
Underground Power	13,650,755		,
Total Expense - Assets & Design		1,759,695	1,838,812
Total Expense Tracta & Design	13,333,721	1,, 33,033	1,000,012

Key Responsibility Area	2021/22 Budget	2020/21 Estimate	2020/21 Budget
Business & Construction			
CPGC	3,108,074	3,411,617	2,632,340
Business & Construction - Administration	849,016	773,928	762,097
Fleet Management	1,663,115	1,530,114	1,605,400
Recycling Centre & Waste Management	808,753	751,567	739,197
Waste - Recycling	957,208	943,120	993,120
Waste - Refuse	4,305,939	4,400,632	4,517,280
Total Expense - Business & Construction	11,692,106	11,810,979	11,249,434
Programs Delivery	11,032,100	11,010,373	11,243,434
Program Delivery Administration	370,649	363,686	344,936
BLDG Maintenance Administration	365,706	329,997	309,895
BLDG Maintenance- Manning Community & Park Sheds	190,231	95,000	146,135
BLDG Maintenance - Halls & Pavilions	131,040	180,445	124,664
BLDG Maintenance - Historical Buildings	70,099	56,095	42,784
BLDG Maintenance - Kindergartens	21,267	16,848	23,581
BLDG Maintenance - Jetties & Broadwalk	7,392	25,494	30,132
BLDG Maintenance - Public Conveniences	276,932	222,377	216,326
BLDG Maintenance- Recreation Centres	130,868	128,017	157,118
BLDG Maintenance - Senior Citizens	75,041	65,750	86,097
BLDG Maintenance - Operations Centre Complex	145,691	132,169	108,269
BLDG Maintenance - Minor Works Program	35,000	76,000	· -
BLDG Maintenance - Civic Centre Complex	376,113	360,293	343,377
Park Operations - Administration	1,102,415	1,074,586	1,103,279
Park Operations - Kindergarten	8,550	7,250	13,710
Park Operations - Major Passive	671,627	708,492	639,388
Park Operations - Natural Area	_	9,500	· -
Park Operations - Other Gardens	155,723	140,615	134,558
Park Operations - Passive	409,823	434,798	419,212
Park Operations - Active (Sport)	2,222,111	2,128,292	1,952,854
Park Operations - Senior Citizens	15,120	14,000	12,279
Park Operations - Streetscapes Operational	1,982,730	2,000,330	1,886,676
Park Operations - Natural Park Areas Operational	1,245,153	1,131,930	1,212,338
Park Operations - Plant Nursery Operational	299,192	397,457	327,533
Park Operations - Retic Operational	245,197	146,654	213,654
Works & Services Administration	6,697,602	6,609,357	6,567,637
Bus Shelters	7,100	869	17,520
Cross-overs	96,100	101,100	104,000
Drainage	324,507	349,895	460,295
Footpaths	513,496	508,046	466,823
Roads	540,854	515,381	530,703
Signage	132,886	82,327	54,827
Street Furniture	920,011	950,295	892,294
Sumps	76,700	61,000	61,000
Sweeping	538,084	594,915	571,439
Total Expense - Programs Delivery	20,401,010	20,019,261	19,575,332
Infrastructure Total	48,458,683	34,415,937	33,498,130
Total Expenditure	76,398,886	61,552,588	61,692,972
Net Position	(4,155,526)	(3,769,288)	(5,423,997)



# Fees and Charges Schedule

## Access to Information

Land & Property Information	1					
PROPERTY INFORMATION						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Ownership Enquiry - Settlement Agents	All Applicants	Simple Ownership Enquiry	Reference	Exc	\$7.50	\$7.50
Rates Enquiry - Settlement Agents	All Applicants	Rates Enquiry only	Reference	Exc	\$41.00	\$41.00
Rates Enquiry - Settlement Agents	All Applicants	Full Requisition including Rates	Reference	Exc	\$113.00	\$113.00
PLANNING SCHEME						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Town Planning Scheme Text	All Applicants	Each	Full Recovery	Exc	\$20.00	\$20.00
Planning Zone Maps	All Applicants	Per Set	Full Recovery	Exc	\$80.00	\$80.00
BUILDING ARCHIVE INFORMATION						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Building Plan Archive Search - Residential	All Applicants	Per Search - Payable in Advance	Full Recovery	Exc	\$75.00	\$75.00
Building Plan Archive Search - Commercial	All Applicants	Per Search - Payable in Advance	Full Recovery	Exc	\$120.00	\$120.00

Electoral Information						
ROLLS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Full Rate Roll	Not Applicable	Per Copy	Reference	Exc	\$358.00	\$358.00
Ward Roll	Not Applicable	Per Copy	Reference	Exc	\$123.00	\$123.00

Reproduction of Records						
DIGITAL RECORDS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Digital Audio Recording of Council Meeting	All Applicants	Per MP3 on USB	Full Recovery	Exc	\$28.00	\$0.00
DOCUMENTS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Photocopy (small volume)	All Applicants	Per Page	Full Recovery	Inc	\$0.30	\$0.30
Photocopy (bulk) - by City Staff	All Applicants	Per Hour	Full Recovery	Inc	\$43.00	\$43.00
Building Plan - Printing of Plans > A3 Size	All Applicants	Per Sheet	Full Recovery	Inc	\$5.00	\$5.00
Supervised access to City Records	All Applicants	Per Hour	Full Recovery	Inc	\$42.00	\$42.00

Freedom of Information						
FOI APPLICATION						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Photocopying by City Staff	All Applicants	Per hour or pro rata for part of an hour	Statutory	Exc	\$30.00	\$30.00
Photocopying by City Staff	All Applicants	Per copy	Statutory	Exc	\$0.20	\$0.20
Application Fee	All Applicants	Payable with application	Statutory	Exc	\$30.00	\$30.00
Access Time by City Staff	All Applicants	Per hour	Statutory	Exc	\$30.00	\$30.00

## **Development Approvals**

Precinct Structure Plans						
AMENDMENT REQUEST BY APPLIC	CANT					
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Instance of developer led changes to adopted Precinct Structure Plans i.e. Bentley Curtin, Canning Bridge, South Perth	If applicable	Prior to advice being given	As per Planning Scheme Amendment	Exc	NEW	Time used and direct costs to provide advice, review, progress and advertise amendment

Development Approvals						
DEVELOPMENT APPROVAL CONDI	TIONS CLEARANC	E LETTER				
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Development Cost \$50,000-\$500,000	If applicable	Prior to advice being given	Reference	Exc	NEW	\$100.00
Development Cost \$500,000- \$2,500,000	If applicable	Prior to advice being given	Reference	Exc	NEW	\$250.00
Development Cost \$2,500,000- \$5,000,000	If applicable	Prior to advice being given	Reference	Exc	NEW	\$500.00
Development Cost over \$5,000,000	If applicable	Prior to advice being given	Reference	Exc	NEW	\$750.00
Development Cost over \$21,500,000	If applicable	Prior to advice being given	Reference	Exc	NEW	\$750.00

DEVELOPMENT APPROVAL						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Development Cost not more than \$50,000	All Applicants	Base Fee	Statutory	Exc	\$147.00	\$147.00
Development Cost more than \$50,000 but not more than \$500,000	All Applicants	0.32% of estimated cost of development	Statutory	Exc	0.32% of estimated cost of development	0.32% of estimated cost of development
Development Cost more than \$500,000 but not more than \$2.5 million	All Applicants	Base fee of \$1,700 plus 0.257% of cost over \$500,000	Statutory	Exc	\$1,700 plus 0.257% for every \$1 in excess of \$500,000	\$1,700 plus 0.257% for every \$1 in excess of \$500,000
Development Cost more than \$2.5 million but not more than \$5 million	All Applicants	Base fee of \$7,161 plus 0.206% of cost over \$2.5 million	Statutory	Exc	\$7,161 plus 0.206% for every \$1 in excess of \$2.5 million	\$7,161 plus 0.206% for every \$1 in excess of \$2.5 million
Development Cost more than \$5 million but not more than \$21.5 million	All Applicants	Base fee of \$12,633 plus 0.123% of cost over \$5 million	Statutory	Exc	\$12,633 plus 0.123% for every \$1 in excess of \$5 million	\$12,633 plus 0.123% for every \$1 in excess of \$5 million
Development Cost more than \$21.5 million	All Applicants	Base Fee	Statutory	Exc	\$34,196.00	\$34,196.00
DEVELOPMENT RELATED FEES						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Deemed to comply check (clause 61A)	If applicable	Prior to advice being given	Reference	Exc	NEW	\$295.00
Approval for over height fence (clause 6.7 TPS6)	If applicable	Prior to advice being given	Reference	Exc	NEW	\$147.00
Extension of Approval Timeline	All Applicants	Per Application	Statutory	Exc	\$295.00	\$295.00
Amend or Delete Condition of Approval	All Applicants	Per Application	Statutory	Exc	\$295.00	\$295.00
Referral to City Environment	All Applicants	Per Referral	Statutory	Exc	\$60.00	\$60.00

DEVELOPMENT RELATED FEES						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Preliminary Planning Assessment	If Applicable	Prior to advice being given - any unused balance will be refunded (min \$147)	Reference	Exc	25% of total fee for the estimated cost of the development	25% of total fee for the estimated cost of the development
Advertising Costs	All Applicants	Area 1 Consultation (P301)	Statutory	Exc	\$150.00	\$150.00
Advertising Costs	All Applicants	Area 2 Consultation (P301)	Statutory	Exc	\$300.00	\$300.00
Advertising Costs	All Applicants	Area 3 Consultation (P301)	Statutory	Exc	\$600.00	\$600.00
Change of Use	All Applicants	Per Application	Statutory	Exc	\$295.00	\$295.00
Extension of Non Conforming Use	All Applicants	Per Application	Statutory	Exc	\$295.00	\$295.00
Home Occupation	All Applicants	Per Application	Statutory	Exc	\$222.00	\$222.00
Proposed 'Major' Variation (as per Policy P689) to Previously Determined Application	All Applicants	Per Application (min \$147)	Statutory	Exc	30% of the original fee	30% of original fee
Retrospective Approval of Existing Change of Use or Non Conforming Use	All Applicants	Original Fee (\$295) plus \$590 Penalty	Statutory	Exc	\$885.00	\$885.00
Retrospective Approval - of Existing Development	All Applicants	Penalty is double the maximum fee plus the original fee	Statutory	Exc	3 x the original fee	3 x original fee
Retrospective Approval - Home occupation	All Applicants	Original Fee (\$222) plus \$444 Penalty	Statutory	Exc	\$666.00	\$666.00
Refused Application for Planning Approval	All Applicants	Fee is not refunded	Reference	Exc	Fee is not refunded	Fee is not refunded

DEVELOPMENT RELATED FEES						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Withdrawn Application for Development Approval	If Applicable	Fee may be refunded at the discretion of the City where processing has not started but administrative tasks have begun	Reference	Exc	Fee may be refunded at the discretion of the City where processing has not started but administrative tasks have begun	Fee may be refunded at the discretion of the City where processing has not started but administrative tasks have begun
Referral to Design Review Panel	All Applicants	Per Referral	Reference	Exc	\$750.00	\$750.00

DAP Applications						
DAP APPLICATION FEE						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Minor Amendment - under Reg 17	All Applicants	Per Application	Statutory	Exc	\$241.00	\$241.00
Band 1 - Development Cost \$2,000,000 - \$7,000,000	All Applicants	Per Application	Statutory	Exc	\$5,603.00	\$5,603.00
Band 2 - Development Cost \$7,000,000 - \$10,000,000	All Applicants	Per Application	Statutory	Exc	\$8,650.00	\$8,650.00
Band 3 - Development Cost \$10,000,000 - \$12,500,000	All Applicants	Per Application	Statutory	Exc	\$9,411.00	\$9,411.00
Band 4 -Development Cost \$12,500,000 - \$15,000,000	All Applicants	Per Application	Statutory	Exc	\$9,680.00	\$9,680.00
Band 5 - Development Cost \$15,000,000 - \$175000,000	All Applicants	Per Application	Statutory	Exc	\$9,948.00	\$9,948.00
Band 6 - Development Cost \$17,500,000 - \$20,000,000	All Applicants	Per Application	Statutory	Exc	\$10,218.00	\$10,218.00
Band 7 - Development Cost more than \$20,000,000	All Applicants	Per Application	Statutory	Exc	\$10,486.00	\$10,486.00

Strata Plan						
APPROVAL FOR STRATA PLAN, PLA	N OF RE-SUBDIVI	SION OR CONSO	LIDATION			
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Less than 6 Lots	All Applicants	Per Application	Statutory	Exc	\$656 plus \$65 per lot	\$656 plus \$65 per lot
Minimum 6 Lots up to 100 Lots	All Applicants	Per Application	Statutory	Exc	\$981 plus \$43.50 per lot in excess of 5 lots	\$981 plus \$43.50 per lot in excess of 5 lots
More than 100 Lots (Maximum Fee)	All Applicants	Per Application	Statutory	Exc	\$5,113.50	\$5,113.50

Planning Advisory Services						
LIQUOR LICENSING						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Section 40 Liquor Licensing Certificate	All Applicants	Per Property	Statutory	Exc	\$85.00	\$85.00
PLANNING ADVICE						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Zoning certificate (including plot ratio, building height limit, setbacks, permitted land use, etc	All Applicants	Per Property	Statutory	Exc	\$73.00	\$73.00

Planning Scheme Amendn	nent					
AMENDMENT - REQUEST BY APP	LICANT					
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Time Used - Director, Manager, Strategic Advisor	All Applicants - Estimate payable in advance	Per Hour	Statutory	Exc	\$88.00	\$88.00

AMENDMENT - REQUEST BY APPLICANT						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Time Used - Senior Planner	All Applicants - Estimate payable in advance	Per Hour	Statutory	Exc	\$66.00	\$66.00
Time Used - Planning Officer	All Applicants - Estimate payable in advance	Per Hour	Statutory	Exc	\$36.86	\$36.86
Time Used - Admin Officer or Secretary	All Applicants - Estimate payable in advance	Per Hour	Statutory	Exc	\$30.20	\$30.20
Time Used - All Other Officers	All Applicants - Estimate payable in advance	Per Hour	Statutory	Exc	\$36.86	\$36.86
Operating Overhead Costs	All Applicants - Estimate payable in advance	33.3% of Time Cost	Statutory	Exc	As calculated	As calculated
Direct Costs (advertising, consultation, statutory notices, environmental assessment, computer modelling and heritage assessment)	All Applicants - Estimate payable in advance	To the Extent Incurred by the City	Statutory	Exc	To the extent incurred	To the extent incurred
Legal and Other Specialist Advice	All Applicants - Estimate payable in advance	To the Extent Incurred by the City	Statutory	Exc	To the extent incurred	To the extent incurred
Scheme Map & Scheme Text Advice	All Applicants - Estimate payable in advance	To the Extent Incurred by the City	Statutory	Exc	To the extent incurred	To the extent incurred

Local Development Plan						
APPLICATION FEE						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE

APPLICATION FEE						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Time Used and Direct Costs	All Applicants - Estimate payable in advance	Per Application	Statutory	Exc	As per Planning Scheme Amendment	As per Planning Scheme Amendment

Subdivision Applications						
SUBDIVISION CLEARANCE						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Up to 5 Lots	All Applicants	Per Lot	Statutory	Exc	\$73.00	\$73.00
Minimum 6 Lots up to 195 Lots	All Applicants	In Excess of 5 Lots up to 195 Lots	Statutory	Exc	\$365 plus \$35 per lot in excess of 5 lots	\$365 plus \$35 per lot in excess of 5 lots
More than 195 Lots	All Applicants	Per Application	Statutory	Exc	\$7,393.00	\$7,393.00

### **Rates and Debtors Administration Fees**

Underground Power								
COLLIER NETWORK CHARGE PER UNIT/DWELLING								
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE		
Residential/Commercial GRV < \$13,000	Properties in designated area of Collier	Council adopted, levied in 5 equal instalments per annum (\$4,050/5=\$810 per year for 5 years)*	Full Recovery	Exc	NEW	\$4,050.00		
Residential/Commercial GRV \$13,001-\$21,000	Properties in designated area of Collier	Council adopted, levied in 5 equal instalments per annum (\$5,450/5=\$1,090 per year for 5 years)*	Full Recovery	Exc	NEW	\$5,450.00		
Residential/Commercial GRV > \$21,000	Properties in designated area of Collier	Council adopted, levied in 5 equal instalments per annum (\$6,915/5=\$1,383 per year for 5 years)*	Full Recovery	Exc	NEW	\$6,915.00		
Other - large properties that are not held or used as residential or commercial	Properties in designated area of Collier	Council adopted, levied in 5 equal instalments per annum (\$20,745/5=\$4,149 per year for 5 years)*	Full Recovery	Exc	NEW	\$20,745.00		
* If the property is sold the outstanding network charge is recovered at property settlement.				Exc				

COLLIER CONNECTION FEE PER L	JNIT/DWELLING					
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Connection fee where connection between front of property and meter box are already wholly or partially underground - discounted according to type of existing connection	Properties in designated area of Collier	Council adopted, levied in 5 equal instalments per annum ranging from \$0-\$750/5=\$0-\$150 per year for 5 years)*	Full Recovery	Exc	NEW	Between \$0- \$750.00
* If the property is sold the outstanding network charge is recovered at property settlement.				Exc		
MANNING NETWORK CHARGE PER	R UNIT/DWELLING					
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Residential/Commercial GRV <\$13,000	Properties in designated area of Manning	Council adopted, levied in 5 equal instalments per annum (\$3,800/5=\$760 per year for 5 years)*	Full Recovery	Exc	NEW	\$3,800.00
Residential/Commercial GRV \$13,001-\$21,000	Properties in designated area of Manning	Council adopted, levied in 5 equal instalments per annum (\$5,040/5=\$1,008 per year for 5 years)*	Full Recovery	Exc	NEW	\$5,040.00
Residential/Commercial GRV >\$21,000	Properties in designated area of Manning	Council adopted, levied in 5 equal instalments per annum (\$6,365/5=\$1,273 per year for 5 years)*	Full Recovery	Exc	NEW	\$6,365.00
Other - larger properties that are not held or used as Residential or Commercial	Properties in designated area of Manning	Council adopted, levied in 5 equal instalments per annum (\$19,095/5=\$3,819 per year for 5 years)*	Full Recovery	Exc	NEW	\$19,095.00

MANNING NETWORK CHARGE PER UNIT/DWELLING								
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE		
* If the property is sold the outstanding network charge is recovered at property settlement.				Exc				
MANNING CONNECTION FEE PER UNIT/DWELLING								
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE		
Connection fee where connection between front of property and meter box are already wholly or partially underground - discounted according to type of existing connection	Properties in designated area of Manning	Council adopted, levied in 5 equal instalments per annum ranging between (\$0-\$750//5=\$0-\$150 per year for 5 years)*	Full Recovery	Exc	NEW	Between \$0- \$750.00		
* If the property is sold the outstanding network charge is recovered at property settlement.				Exc				

Rates						
ADMINISTRATION FEES						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Underground Power Instalment pre- interest percentage	If applicable	Per LGFM Regulations	Statutory	Exc	NEW	5.50%
Rates Instalment Administration Fee	All Applicants	Per Instalment Notice	Reference	Exc	\$10.00	\$10.00
Rates Instalment Pre Interest Percentage	All Applicants	Per LGFM Regulations	Statutory	Exc	5.50%	5.50%
Interest on Outstanding Rates	All Applicants	Per Annum	Statutory	Exc	8.00%	7.00%
Rates Special Payment Arrangement Fee	If Applicable	Per Application	Reference	Exc	\$31.00	\$31.00
Interest on Overdue ESL	If Applicable	Per Annum	Statutory	Exc	8.00%	7.00%
Debtors Direct Payment Arrangements	If Applicable	Per Application	Reference	Exc	\$31.00	\$31.00
External Debt Collection Administration Fee	If Applicable	Per Application	Reference	Exc	\$41.00	\$41.00
Refund Fee	If Applicable	Only if Due to Ratepayer Error	Reference	Exc	\$20.50	\$20.50
Interest on Outstanding Debtor Accounts	If Applicable	Per Annum	Statutory	Exc	8.00%	7.00%
Interest on Outstanding Underground Power	If Applicable	Per Annum	Reference	Exc	8.00%	7.00%
Preparation of Historical Transaction Listing Report	All Applicants	Per Request	Full	Exc	\$45.00	\$45.00

Full

Per Notice

Exc

\$15.00

All Applicants excl pensioners

and seniors

Reprint of Rate Notice (electronic and

hardcopy)

\$15.00

# **Events, Programs and Workshops**

# Community Events, Recreation and Cultural Programs and Workshops

COMMUNITY EVENTS, RECREATION AND CULTURAL PROGRAMS AND WORKSHOPS								
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE		
Level 1 - Very Low Fee for the Community to Participate	All Applicants	Per event/program/workshop/series	Full	Inc	\$2.00	\$2.00		
Level 2 - Low Fee for the Community to Participate	All Applicants	Per event/program/workshop/series	Full	Inc	\$5.00 - \$15.00	\$5.00 - \$15.00		
Level 3 - Moderate Fee for the Community to Participate	All Applicants	Per event/program/workshop/series	Full	Inc	\$20.00 - \$40.00	\$20.00 - \$40.00		
Level 4 - High Fee for the Community to Participate	All Applicants	Per event/program/workshop/series	Full	Inc	\$45.00 - \$75.00	\$45.00 - \$75.00		
Level 5 - Very High Fee for the Community to Participate	All Applicants	Per event/program/workshop/series	Full	Inc	\$80.00 - \$100.00	\$80.00 - \$100.00		
Level 6 - Significant Fee for the Community to Participate	All Applicants	Per event/program/workshop/series	Full	Inc	NEW	\$105.00 - \$150.00		
Level 7 - Substantial Fee for the Community to Participate	All Applicants	Per event/program/workshop/series	Full	Inc	NEW	\$160.00 - \$200.00		
Level 0 - Free for the Community to Participate	All Applicants	Per event/program/workshop/series	Full	Inc	No charge	No charge		

### **Miscellaneous Administration Fees**

Administration Fees						
ADMINISTRATION FEE						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Administration Fee - for All Bond, Deposit or Refundable Amount (Deposit). This Fee is consideration for less than the actual cost of administrating the Deposit. (Cont'd next line)	Each Deposit	Creation of Each Deposit	Full	Exc	Fee is equivalent to the amount of interest earned for the duration of the deposit	Fee is equivalent to the amount of interest earned for the duration of the deposit.
Administration Fee (cont'd) - If this Fee is greater than the Administration cost, the Depositor may apply for a refund of the difference within one month of the City returning the Deposit.	As Above	As Above	As Above	Inc	As above	As above
Other Support - Outside Office Hours	All Applicants	Outside Civic Centre Office Hours	Full	Inc	Minimum 3 hour call- out fee of \$600 and an additional \$200 for each part hour thereafter	Minimum 3 hour call-out fee of \$600 and an additional \$200 for each part hour thereafter
Request to Re-issue a Replacement Cheque	All Applicants	Per Cheque	Reference	Exc	\$20.00	\$20.00
Other Support - During Office Hours	All Applicants	During Civic Centre Office Hours	Full	Inc	Minimum 3 hour call- out fee of \$300 and an additional \$100 for each part hour thereafter	Minimum 3 hour call-out fee of \$300 and an additional \$100 for each part hour thereafter

# **Building and Demolition Approvals**

Building Approvals								
BUILDING APPLICATION - CERTIFIED								
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE		
Class 1 or Class 10 (Minimum Fee)	All Applicants	Minimum Fee	Statutory	Exc	\$105.00	\$105.00		
Class 1 or Class 10 Buildings	All Applicants	0.19% of GST inclusive value of works as determined by City but not less that \$105.	Statutory	Exc	0.19% of GST inc value of works, but not less than \$105	0.19% of GST inc value of works, but not less than \$105		
Class 2 - 9 Buildings	All Applicants	0.09% of GST inclusive value of works as determined by City but not less than \$105	Statutory	Exc	0.09% of GST inc value of works, but not less than \$105	0.09% of GST inc value of works, but not less than \$105		
BUILDING APPLICATION - UNCERT	IFIED							
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE		
Class 1 or Class 10 (Minimum Fee)	All Applicants	Minimum Fee	Statutory	Exc	\$105.00	\$105.00		
Class 1 or Class 10 Buildings	All Applicants	0.32% of GST inclusive value of works as determined by City but not less than \$105	Statutory	Exc	0.32% of GST inc. value of works, but not less than \$105	0.32% of GST inc value of works, but not less than \$105		
BUILDING APPROVAL CERTIFICATE	ES							
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE		
Building Approval - Extend Effective Time	All Applicants	Minimum Fee	Statutory	Exc	\$105.00	\$105.00		
Occupancy Permit for Completed Building	All Applicants	Minimum Fee	Statutory	Exc	\$105.00	\$105.00		
Occupancy Permit for Registration of Strata Scheme	All Applicants	Minimum Fee	Statutory	Exc	\$105.00	\$105.00		

BUILDING APPROVAL CERTIFICATES								
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE		
Occupancy Permit for Plan of Re- Subdivision	All Applicants	Minimum Fee	Statutory	Exc	\$105.00	\$105.00		
Modify Occupancy Permit for Temporary Additional Use of Building	If Applicable	Minimum Fee	Statutory	Exc	\$105.00	\$105.00		
Replacement Occupancy Permit - Existing Building	If Applicable	Minimum Fee	Statutory	Exc	\$105.00	\$105.00		
Replacement Occupancy Permit - Permanent Change of a Building's Classification or Use	If Applicable	Minimum Fee	Statutory	Exc	\$105.00	\$105.00		
Temporary Occupancy Permit - Incomplete Building	If Applicable	Minimum Fee	Statutory	Exc	\$105.00	\$105.00		
Occupancy Permit - Building with Unauthorised Work	If Applicable	Minimum Fee	Statutory	Exc	\$105.00	\$105.00		
Occupancy Permit - Building with Unauthorised Work Having been Done	If Applicable	0.18% of GST inclusive value of works as determined by City.	Statutory	Exc	0.18% of GST inc value of works	0.18% of GST inc value of works		
Occupancy Permit - Extend Effective Time	If Applicable	Minimum Fee	Statutory	Exc	\$105.00	\$105.00		
RETROSPECTIVE APPROVALS								
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE		
Class 1 or Class 10	All Applicants	Minimum Fee	Statutory	Exc	\$105.00	\$105.00		
Class 1 or Class 10 Building - Unauthorised Work	All Applicants	0.38% of GST inclusive value of works as determined by City but not less than \$105	Statutory	Exc	0.38% of GST inc value of works, but not less than \$105	0.38% of GST inc value of works, but not less than \$105		
Strata Unit	All Applicants	Minimum Fee	Statutory	Exc	\$115.00	\$115.00		
Strata Unit	All Applicants	Per Unit with 10 Unit Minimum	Statutory	Exc	\$11.60	\$11.60		

DEMOLITION APPROVAL						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Class 1 or Class 10	All Applicants	Minimum Fee	Statutory	Exc	\$105.00	\$105.00
Class 2 - 9 Buildings	All Applicants	\$105.00 Per Storey	Statutory	Exc	\$105.00	\$105.00
Demolition Bond (per dwelling)	All Applicants	Refundable provided there is no damage to City property.	Full Recovery	Exc	\$750.00	\$750.00
Demolition Approval - Extend Effective Time	If Applicable	Minimum Fee	Statutory	Exc	\$105.00	\$105.00

Building Related Fees						
BUILDING SERVICES LEVY						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Building Permit	All Applicants	Minimum \$61.65 or 0.137% of value of work over \$45,000	Statutory	Exc	\$61.65 or 0.137% of value	\$61.65 or 0.137% of value
Demolition Permit	All Applicants	Minimum \$61.65 or 0.137% value of work over \$45,000	Statutory	Exc	\$61.65 or 0.137% of value	\$61.65 or 0.137% of value
Occupancy Permit under S.46 and modification under S.48 of Building Act	All Applicants	No Levy Payable	Statutory	Exc	No charge	No charge
Occupancy permit or building approval certificate for approved building work under S47, 49, 50 or 52 of Building Act	All Applicants	Minimum	Statutory	Exc	\$61.65	\$61.65
Occupancy permit or building approval certificate for unauthorised building work under s51 of the Building Act	All Applicants	Minimum \$123.30 or 0.274% of value of work over \$45,000	Statutory	Exc	\$123.30 or 0.274% of value	\$123.30 or 0.274% of value
BCTIF LEVY						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Payable on ALL Applications	All Applicants	0.20% of GST inclusive value of works over \$20,000	Statutory	Exc	0.20% of GST inc value of works	0.20% of GST inc value of works
ROAD RESERVE ACCESS BONDS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Single House - Minor Works less than \$20,000	All applicants	Refundable provided there is no damage to City property	Full recovery	Exc	\$500.00	\$500.00
Single House - Medium works equal to or greater than \$20,000 but less than \$30,000	All Applicants	Refundable provided there is no damage to City property.	Full Recovery	Exc	\$1,000.00	\$1,000.00

ROAD RESERVE ACCESS BONDS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Single House - Works equal to or greater than \$30,000	All Applicants	Refundable provided there is no damage to City property.	Full Recovery	Exc	\$2,200.00	\$2,200.00
Up to 3 Grouped Dwellings or Single House on Corner Lot	All Applicants	Refundable provided there is no damage to City property.	Full Recovery	Exc	\$3,000.00	\$3,000.00
More than 3 Grouped dwellings or commercial developments	All Applicants	Refundable provided there is no damage to City property.	Full Recovery	Exc	\$4,400.00	\$4,400.00
Site Inspection Fee	All Applicants	Per Bond	Full Recovery	Inc	\$160.00	\$160.00

Swimming Pool Licence						
INSPECTION FEE						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Annual Levy	All Applicants	Charged over 4 Year Cycle	Statutory	Exc	\$30.00	\$30.00
Private Swimming Pool Inspection	All Applicants	Per Inspection	Full Recovery	Exc	\$57.00	\$57.00
Private Swimming Pool Inspection - 'One-off' (outside routine inspection program)	All Applicants	Per Inspection	Full	Inc	\$93.50	\$120.00
Compliance Inspection Report	If Applicable	Per Inspection	Full	Exc	\$22.50	\$50.00

# **Traffic Management / Modelling**

Traffic Management						
TRAFFIC MANAGEMENT PLAN (TMP) APPROVAL						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Approval or Alteration of TMP for Works lasting less than one week	All Applicants	Per Application	Partial	Inc	\$160.00	\$160.00
Approval or Alteration of TMP for Works lasting more than one week or deemed by the City to be complex	All Applicants	Per Hour	Full Recovery	Inc	\$60.00	\$60.00
Traffic Count - New (works only undertaken on individual basis and as workload permits)	All Applicants	Per Application	Partial	Inc	\$300.00	\$300.00
Traffic Count - existing per classified report	All Applicants	Per Application	Partial	Inc	\$40.00	\$40.00
TMP SITE AUDIT						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Weekly Audit of Approved TMP	All Applicants	All TMP Approvals with a term of more than one week	Full Recovery	Inc	\$205.00	\$205.00
Remedial Audit of Non Conforming Site TMP	If Applicable	Required where site is found to be Non Conforming	Partial	Inc	\$205.00	\$205.00
TRAFFIC MODELLING						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Traffic Modelling Technical Report - Impact of Development on Surrounding Road Network	lf Applicable	Specified Precincts - South Perth Train Station Precinct	Full Recovery	Inc	To the extent incurred by the City	To the extent incurred by the City

# **Licencing and Food Safety**

Licences						
TRADING LICENCES						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Vendor Trading Licence (per day)	All Applicants	Per Day	Reference	Exc	\$100.00	\$100.00
Vendor Trading Licence (per week)	All Applicants	Per Week	Reference	Exc	\$250.00	\$250.00
Vendor Trading Licence (annual)	All Applicants	Per Month	Reference	Exc	\$300.00	\$300.00
Itinerant Vendor Trading Licence	All Applicants	Per Annum	Reference	Exc	\$1,600.00	\$1,600.00
Trading Licence - Concession - Manning Farmers Market Event	If Applicable	Per Annum	Reference	Exc	\$10,300.00	\$10,300.00
Personal Trainer Trading Licence (Multiple Sites - annual)	All Applicants	Per Annum	Reference	Exc	\$1,100.00	\$1,100.00
Food Vendor Trading Licence (annual)	All Applicants	Per Annum	Reference	Exc	\$1,600.00	\$1,600.00
Non Food Vendor Trading Licence (annual)	All Applicants	Per Annum	Reference	Exc	\$1,100.00	\$1,100.00
Trading Licence - Concession - Community or School Events (per day)	If Applicable	Per Day	Reference	Exc	\$65.00	\$65.00
Trading Licence - Concession - Manning Farmers Market (annual, per stall)	If Applicable	Per Day	Reference	Exc	\$70.00	\$70.00
Vendor Trading Licence (per quarter)	All Applicants	Per three months	Partial	Exc	\$450.00	\$450.00
FOOD PREMISES						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Food Premises Registration Fee	All Applicants	Per Year	Full Recovery	Exc	\$60.00	\$60.00
Premises Inspection Fee - Low Risk Business	If Applicable	1 * Audit Per Year	Full Recovery	Exc	\$125.00	\$125.00
Premises Inspection Fee - Medium Risk Business	If Applicable	2 * Audit Per Year	Full Recovery	Exc	\$250.00	\$250.00

FOOD PREMISES						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Premises Inspection Fee - High Risk Business	If Applicable	4 * Audit Per Year	Full Recovery	Exc	\$500.00	\$500.00
Premises Re-Inspection Fee	If Applicable	Per Inspection	Full Recovery	Exc	\$125.00	\$125.00
Overdue Food Premises Registration Fee	If Applicable	Per Month	Full Recovery	Exc	\$50.00	\$50.00
Application Fee for Plan Assessment of Food Business Fit Out	All Applicants	Per Application	Partial	Exc	\$120.00	\$120.00
ALFRESCO DINING						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Initial Application Fee	If Applicable	Per application	Reference	Exc	\$150.00	\$150.00
Annual Licence Fee	All Applicants	Per Chair	Reference	Exc	\$60.00	\$60.00
Annual Renewal	All Applicants	Per Year	Reference	Exc	\$60.00	\$60.00
Licence Transfer Fee	If Applicable	Upon Transfer	Reference	Exc	\$60.00	\$60.00

Advisory & Sampling Services						
FOOD & WATER						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Food Premises Written Report to Settlement Agent	All Applicants	More than 7 Days Notice	Full Recovery	Exc	\$85.00	\$85.00
Food Premises Written Report to Settlement Agent	All Applicants	Less than 7 Days Notice	Full Recovery	Exc	\$120.00	\$120.00

# **Inspectorial Services**

Health Services						
PREMISES INSPECTION						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Body Piercing and Skin Penetration Premises	All Applicants	Annual Inspection	Full Recovery	Exc	\$50.00	TO DELETE
Lodging House	All Applicants	Annual Inspection	Full Recovery	Exc	\$200.00	\$200.00
LIQUOR LICENCING & GAMING						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
S.39 and S.55 Approvals	If Applicable	No Site Visit Required	Full Recovery	Exc	\$85.00	\$85.00
S.39 and S.55 Approvals	If Applicable	Site Visit Required	Full Recovery	Exc	\$160.00	\$160.00
SWMMING POOLS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Audit / Sample Public or Strata Swimming Pool	If Applicable	Single Water Body	Full Recovery	Exc	\$200.00	\$200.00
Audit / Sample Public or Strata Swimming Pool	If Applicable	Multiple Water Body	Full Recovery	Exc	\$250.00	\$250.00
Re-Audit Public or Strata Swimming Pool	If Applicable	Single Water Body	Full Recovery	Exc	\$50.00	\$50.00
GREY WATER SYSTEMS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Inspection Application Fee	All Applicants	Per Instance	Full Recovery	Exc	\$150.00	\$150.00
Permit to Use Apparatus	All Applicants	Per Instance	Full Recovery	Exc	\$118.00	\$118.00
Report on Onsite Effluent Disposal	If Applicable	Per Instance	Full Recovery	Exc	\$150.00	\$150.00

### **Waste Management**

Waste Management Administration Fees						
ALL ADMINISTRATION FEE ITEMS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Reissue of Recycling Centre Voucher	All applicants	Per notice	Full Recovery	Exc	\$15.00	\$15.00
New bin service fee - 240/360 litre bin	All new bin services	Per bin	Full Recovery	Inc	\$100.00	\$100.00
New bin service fee - 660/1100 litre bin	All new bin services	Per bin	Full Recovery	Inc	\$450.00	\$450.00

Recycling Centre - Green Waste						
RESIDENT ACCESS (PROOF REQU	JIRED)					
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Sedan - To 1 cubic metre or 125Kg	Resident User	Per Vehicle Entry	Full Recovery	Inc	\$25.00	\$25.00
Trailer, Utility or Van - To 2 cubic metre or 250Kg	Resident User	Per Vehicle Entry	Full Recovery	Inc	\$40.00	\$40.00
Trailer, Utility or Van - To 4 cubic metre or 500Kg	Resident User	Per Vehicle Entry	Full Recovery	Inc	\$70.00	\$70.00
Trailer, Utility or Van - To 6 cubic metre or 750Kg	Resident User	Per Vehicle Entry	Full Recovery	Inc	\$105.00	\$105.00
Trailer, Utility or Van - To 8 cubic metre or 1,000Kg	Resident User	Per Vehicle Entry	Full Recovery	Inc	\$140.00	\$140.00
NON RESIDENT ACCESS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Sedan - To 1 cubic metre or 125Kg	Non Resident User	Per Vehicle Entry	Full Recovery	Inc	\$30.00	\$30.00
Trailer, Utility or Van - To 2 cubic metre or 250Kg	Non Resident User	Per Vehicle Entry	Full Recovery	Inc	\$45.00	\$45.00

NON RESIDENT ACCESS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Trailer, Utility or Van - To 4 cubic metre or 500Kg	Non Resident User	Per Vehicle Entry	Full Recovery	Inc	\$90.00	\$90.00
Trailer, Utility or Van - To 6 cubic metre or 750Kg	Non Resident User	Per Vehicle Entry	Full Recovery	Inc	\$135.00	\$135.00
Trailer, Utility or Van - To 8 cubic metre or 1,000Kg	Non Resident User	Per Vehicle Entry	Full Recovery	Inc	\$175.00	\$175.00

Recycling	Centre -	General	Waste
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RESIDENT ACCESS (PROOF REQU	IRED)					
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Sedan - To 1 cubic metre or 125Kg	Resident User	Per Vehicle Entry	Full Recovery	Inc	\$50.00	\$50.00
Trailer, Utility or Van - To 2 cubic metre or 250Kg	Resident User	Per Vehicle Entry	Full Recovery	Inc	\$95.00	\$95.00
Trailer, Utility or Van - To 4 cubic metre or 500Kg	Resident User	Per Vehicle Entry	Full Recovery	Inc	\$145.00	\$145.00
Trailer, Utility or Van - To 6 cubic metre or 750Kg	Resident User	Per Vehicle Entry	Full Recovery	Inc	\$210.00	\$210.00
Trailer, Utility or Van - To 8 cubic metre or 1,000Kg	Resident User	Per Vehicle Entry	Full Recovery	Inc	\$280.00	\$280.00
NON RESIDENT ACCESS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Sedan - To 1 cubic metre or 125Kg	Non Resident User	Per Vehicle Entry	Full Recovery	Inc	\$55.00	\$55.00
Trailer, Utility or Van - To 2 cubic metre or 250Kg	Non Resident User	Per Vehicle Entry	Full Recovery	Inc	\$105.00	\$105.00
Trailer, Utility or Van - To 4 cubic metre or 500Kg	Non Resident User	Per Vehicle Entry	Full Recovery	Inc	\$165.00	\$165.00
Trailer, Utility or Van - To 6 cubic metre or 750Kg	Non Resident User	Per Vehicle Entry	Full Recovery	Inc	\$240.00	\$240.00
Trailer, Utility or Van - To 8 cubic metre or 1,000Kg	Non Resident User	Per Vehicle Entry	Full Recovery	Inc	\$320.00	\$320.00

Recycling Centre - Specified Items							
ALL SPECIFIED ITEMS							
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE	
Car Tyres - Max 4	All Users	Per Tyre	Full Recovery	Inc	\$15.00	\$15.00	
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ALL SPECIFIED ITEMS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Light Truck Tyres - Max 4	All Users	Per Tyre	Full Recovery	Inc	\$25.00	\$25.00
Car Tyres with Rim Attached	All Users	Per Tyre	Full Recovery	Inc	\$17.00	\$17.00
Waste Oil - Under 40 Litres	All Users	Per Litre	Full Recovery	Inc	No additional charge	No additional charge
Waste Oil - Over 40 Litres	All Users	Per Litre	Full Recovery	Inc	\$0.25	TO DELETE
Uncontaminated Cardboard	All Users	Per Instance	Full Recovery	Inc	No additional charge	No additional charge
Mattress or Mattress base	All Users	Each	Full Recovery	Inc	\$29.00	\$35.00
Mattress - 2	All Users	Each	Full Recovery	Inc	1 general tip pass	1 general tip pass
TV or Computer Monitors	All Users	Each	Full Recovery	Inc	No additional charge	No additional charge

### **Venue Hire**

Community Halls & Pavilion	IS					
SOUTH PERTH COMMUNITY HALL						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Hall - General Use (meetings, seminars, etc.)	Not for Profit (NFP) Incorporated Group	Per Hour	Reference	Inc	\$37.00	\$40.00
Hall - Social Use (weddings, parties, quiz nights, etc.)	Not for Profit (NFP) Incorporated Group	Per Hour	Reference	Inc	\$102.00	\$105.00
Hall - General Use (meetings, seminars, etc.)	Individual	Per Hour	Reference	Inc	\$47.00	\$60.00
Hall - Social Use (weddings, parties, quiz nights, etc.)	Individual	Per Hour	Reference	Inc	\$112.00	\$115.00
Hall - General Use (meetings, seminars, etc.)	Commercial	Per Hour	Reference	Inc	\$107.00	\$109.00
Hall - Social Use (weddings, parties, quiz nights, etc.)	Commercial	Per Hour	Reference	Inc	\$182.00	\$185.00
HALLS & SPORTING PAVILIONS (IN	ICL JOHN MCGRA	TH HALL, EXCL J	OHN MCGRATH F	PAVILION	l)	
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Meeting Rooms - General Use (meetings, seminars, etc.)	Not for Profit (NFP) Incorporated Group	Per Hour	Partial Recovery	Inc	\$21.00	\$22.00
Meeting Rooms - General Use (meetings, seminars, etc.)	Individual	Per Hour	Partial Recovery	Inc	\$29.00	\$30.00
Meeting Rooms - General Use (meetings, seminars, etc.)	Commercial	Per Hour	Reference	Inc	\$32.00	\$33.00
Halls - General Use (meetings, seminars, etc.)	Not for Profit (NFP) Incorporated Group	Per Hour	Partial Recovery	Inc	\$33.00	\$35.00

HALLS & SPORTING PAVILIONS (INCL JOHN MCGRATH HALL, EXCL JOHN MCGRATH PAVILION)							
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE	
Halls - Social Use (weddings, parties, quiz nights, etc.)	Not for Profit (NFP) Incorporated Group	Per Hour	Partial Recovery	Inc	\$35.00	\$37.00	
Halls - General Use (meetings, seminars, etc.)	Individual	Per Hour	Reference	Inc	\$47.00	\$50.00	
Halls - Social Use (weddings, parties, quiz nights, etc.)	Individual	Per Hour	Reference	Inc	\$62.00	\$65.00	
Halls - General Use (meetings, seminars, etc.)	Commercial	Per Hour	Partial Recovery	Inc	\$52.00	\$55.00	
Halls - Social Use (weddings, parties, quiz nights, etc.)	Commercial	Per Hour	Partial Recovery	Inc	\$67.00	\$70.00	
Changerooms	As negotiated with hirer	Per Day	Inc	Inc	\$20.00	\$25.00	
MANNING COMMUNITY HALL							
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE	
Hall - General Use (meetings, seminars, etc.)	Not for Profit (NFP) Incorporated Group	Per Hour	Reference	Inc	\$30.00	\$36.00	
Hall - Social Use (weddings, parties, quiz nights etc.)	Not for Profit (NFP) Incorporated Group	Per Hour	Reference	Inc	\$85.00	\$90.00	
Hall - General Use (meetings, seminars, etc.)	Individual	Per Hour	Reference	Inc	\$67.00	\$67.00	
Hall - Social Use (weddings, parties, quiz nights etc.)	Individual	Per Hour	Reference	Inc	\$97.00	\$100.00	
Hall - General Use (meetings, seminars, etc.)	Commercial	Per Hour	Reference	Inc	\$79.00	\$80.00	
Hall - Social Use (weddings, parties, quiz nights etc.)	Commercial	Per Hour	Reference	Inc	\$107.00	\$110.00	

JOHN MCGRATH PAVILION ONLY						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Whole Pavilion - General Use (meetings, seminars, etc.)	Not-for-Profit (NFP) Incorporated Group	Per Hour	Full	Inc	\$35.00	\$37.00
Pavilion 1 - General Use (meetings, seminars, etc.)	Not-for-Profit (NFP) Incorporated Group	Per Hour	Full	Inc	\$22.00	\$25.00
Pavilion 1 - Social Use (weddings, parties, quiz nights etc.)	Not-for-Profit (NFP) Incorporated Group	Per Hour	Full	Inc	\$27.00	\$30.00
Pavilion 1 - General Use (meetings, seminars, etc.)	Individual / Unincorporated Group	Per Hour	Full	Inc	\$29.00	\$33.00
Pavilion 1 - Social Use (weddings, parties, quiz nights etc.)	Individual / Unincorporated Group	Per Hour	Full	Inc	\$35.00	\$37.00
Pavilion 1 - General Use (meetings, seminars, etc.)	Commercial	Per Hour	Full	Inc	\$37.00	\$42.00
Pavilion 1 - Social Use (weddings, parties, quiz nights etc.)	Commercial	Per Hour	Full	Inc	\$42.00	\$45.00
Pavilion 2 - General Use (meetings, seminars, etc.)	Not-for-Profit (NFP) Incorporated Group	Per Hour	Full	Inc	\$24.00	\$30.00
Pavilion 2 - Social Use (weddings, parties, quiz nights etc.)	Not-for-Profit (NFP) Incorporated Group	Per Hour	Full	Inc	\$29.00	\$45.00
Pavilion 2 - General Use (meetings, seminars, etc.)	Individual / Unincorporated Group	Per Hour	Full	Inc	\$44.00	\$50.00
Pavilion 2 - Social Use (weddings, parties, quiz nights etc.)	Individual / Unincorporated Group	Per Hour	Full	Inc	\$47.00	\$55.00
Pavilion 2 - General Use (meetings, seminars, etc.)	Commercial	Per Hour	Full	Inc	\$52.00	\$60.00

JOHN MCGRATH PAVILION ONLY						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Pavilion 2 - Social Use (weddings, parties, quiz nights etc.)	Commercial	Per Hour	Full	Inc	\$62.00	\$70.00
Whole Pavilion - Social Use (weddings, parties, quiz nights etc)	Not-for-Profit (NFP) Incorporated Group	Per Hour	Full	Inc	\$37.00	\$60.00
Whole Pavilion - General Use (meetings, seminars, etc.)	Individual / Unincorporated Group	Per Hour	Full	Inc	\$48.00	\$55.00
Whole Pavilion - Social Use (weddings, parties, quiz nights etc)	Individual / Unincorporated Group	Per Hour	Full	Inc	\$64.00	\$67.00
Whole Pavilion - General Use (meetings, seminars, etc.)	Commercial	Per Hour	Full	Inc	\$62.00	\$75.00
Whole Pavilion - Social Use (weddings, parties, quiz nights etc.)	Commercial	Per Hour	Full	Inc	\$72.00	\$80.00
MANNING MEETING ROOM						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Meeting Rooms - General Use (meetings, seminars, etc.)	Commercial	Per Hour	Reference	Inc	\$27.00	\$30.00
Meeting Rooms - General Use (meetings, seminars, etc.)	Individual	Per Hour	Partial Recovery	Inc	\$25.00	\$27.00
Meeting Rooms - General Use (meetings, seminars, etc.)	Not for Profit (NFP) Incorporated Group	Per Hour	Partial Recovery	Inc	\$18.00	\$20.00

Hall Hire - Related Fees						
VENUE BONDS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Key/swipe Card Bond	All Users	Refundable	Reference	Exc	\$50.00	\$50.00
Venue Bond - Basic, less than 100 people, no kitchen	All Users	Refundable	Reference	Exc	\$550.00	\$550.00
Venue Bond - Type 1 Activity, over 100 people with kitchen	All Users	Refundable	Reference	Exc	\$1,000.00	\$1,000.00
Venue Bond - Type 2 Activity with alcohol	All Users	Refundable	Reference	Exc	\$2,000.00	\$2,000.00
VENUE HIRE ADMINISTRATION						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Call Out Fee	All Users	Per Instance	Reference	Inc	\$60.00	\$60.00
Event Administration Fee	All Applicants	Per Booking	Full Recovery	Inc	\$60.00	\$60.00
Change to Booking Fee	If Applicable	Per Booking	Full Recovery	Inc	\$60.00	\$60.00
Storage Fee	If Applicable	Per Booking	Full Recovery	Inc	\$30.00	\$30.00
Cleaning Fee - basic	All Users	Per Occasion	Reference	Inc	\$50.00	\$55.00
Cleaning Fee - Type 1 Activity with less than 100 people using kitchen	All Users	Per Occasion	Full	Inc	\$100.00 - \$200.00	\$100.00 - \$200.00
Cleaning Fee - Type 2 Activity with alcohol	All Users	Per Occasion	Full	Inc	\$200.00 - \$300.00	\$200.00 - \$300.00
Late Booking Fee	All Users	Per Instance	Reference	Inc	\$60.00	\$60.00
Booking Cancellation Fee	All Users	Per Instance	Reference	Inc	\$60.00	\$60.00
Replacement Security Swipe	All Users	Per Instance	Reference	Inc	\$50.00	\$50.00

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EDUCATION CENTRE AND GROUNDS							
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE	
Education Centre - up to 50 people	Not-for-Profit (NFP) Incorporated Group	Per Hour	Reference	Inc	\$21.00	\$25.00	
Education Centre - up to 50 people	Individual	Per Hour	Reference	Inc	\$29.00	\$35.00	
Education Centre - up to 50 people	Commercial	Per Hour	Full	Inc	\$42.00	\$45.00	
Old Mill Grounds - up to 150 people	Not-for-Profit (NFP) Incorporated Group	Per Hour	Full	Inc	\$42.00	\$45.00	
Old Mill Grounds - up to 150 people	Individual	Per Hour	Full	Inc	\$47.00	\$50.00	
Old Mill Grounds - up to 150 people	Commercial	Per Hour	Full	Inc	\$52.00	\$55.00	

South Perth Library Meeting Room							
MEETING ROOM							
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE	
Meeting Room	Not-for-Profit (NFP) Incorporated Group	Per Hour	Full	Inc	\$32.00	\$35.00	
Meeting Room	Individual	Per Hour	Full	Inc	\$52.00	\$55.00	
Meeting Room	Commercial	Per Hour	Full	Inc	\$67.00	\$70.00	

# **George Burnett Leisure Centre**

Court Hire						
BADMINTON						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Per Court - Off Peak Period	All Users	Per Hour	Reference	Inc	\$21.00	\$22.00
Per Court - Peak Period	All Users	Per Hour	Reference	Inc	\$24.00	\$25.00
4 Courts - Off Peak Period	All Users	Per Hour	Reference	Inc	\$66.00	\$70.00
4 Courts - Peak Period	All Users	Per Hour	Reference	Inc	\$84.00	\$85.00
BASKETBALL/NETBALL						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Casual / Unsupervised Hire	All Users	Per Person Per Hour	Reference	Inc	\$6.00	\$7.00
Half Court - Off Peak Period	All Users	Per Hour	Reference	Inc	\$24.00	\$25.00
Half Court - Peak Period	All Users	Per Hour	Reference	Inc	\$35.00	\$37.00
Full Court - Off Peak Period	All Users	Per Hour	Reference	Inc	\$36.00	\$40.00
Full Court - Peak Period	All Users	Per Hour	Reference	Inc	\$52.00	\$55.00
VOLLEYBALL / SOCCER						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Per Court - Off Peak Period	All Users	Per Hour	Reference	Inc	\$35.00	\$37.00
Per Court - Peak Period	All Users	Per Hour	Reference	Inc	\$52.00	\$55.00
OTHER SPORTS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Per Court - Off Peak Period	All Users	Per Hour	Reference	Inc	\$37.00	\$37.00
Per Court - Peak Period	All Users	Per Hour	Reference	Inc	\$55.00	\$55.00

COURT HIRE - RELATED FEES						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Bond	All Users	Refundable	Reference	Exc	\$250.00	\$250.00
Sport Hall Storage	All Users	Per Use	Reference	Inc	\$35.00	\$35.00
EQUIPMENT HIRE						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Badminton Racquet Hire	All Users	Per Item - Per Use	Reference	Inc	\$6.00	\$7.00
Yoga Mat Hire	All Users	Per Item - Per Use	Reference	Inc	\$6.00	\$7.00
Basketball Hire	All Users	Per Item - Per Use	Reference	Inc	\$6.00	\$7.00
Volleyball Hire	All Users	Per Item - Per Use	Reference	Inc	\$6.00	\$7.00
Soccer Ball Hire	All Users	Per Item - Per Use	Reference	Inc	\$6.00	\$7.00

Room Hire						
SEMINAR ROOMS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Seminar Room 1 & 2 - Off Peak Period	Not for Profit (NFP) Incorporated Group	Per Hour	Partial Recovery	Inc	\$24.00	\$25.00
Seminar Room 1 & 2 - Peak Period	Not for Profit (NFP) Incorporated Group	Per Hour	Partial Recovery	Inc	\$32.00	\$35.00
Seminar Room 1 & 2 - Off Peak Period	Social Activities	Per Hour	Partial Recovery	Inc	\$34.00	\$36.00
Seminar Room 1 & 2 - Peak Period	Social Activities	Per Hour	Partial Recovery	Inc	\$42.00	\$45.00

MEETING ROOMS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Meeting Room 3 & 4 - Off Peak Period	Not for Profit (NFP) Incorporated Group	Per Hour	Partial Recovery	Inc	\$18.00	\$20.00
Meeting Room 3 & 4 - Peak Period	Not for Profit (NFP) Incorporated Group	Per Hour	Partial Recovery	Inc	\$23.00	\$25.00
Meeting Room 3 & 4 - Off Peak Period	Commercial	Per Hour	Partial Recovery	Inc	\$23.00	\$25.00
Meeting Room 3 & 4 - Peak Period	Commercial	Per Hour	Partial Recovery	Inc	\$31.00	\$35.00

Room Hire - Related Fees						
EQUIPMENT HIRE						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Data Projector Hire	All Users	Per Hour	Reference	Inc	\$26.00	\$30.00
Data Projector Hire	All Users	Per Day	Reference	Inc	\$75.00	\$80.00
Portable Amplifier Hire	All Users	Per Use	Reference	Inc	\$35.00	\$40.00
HIRE ADMINISTRATION						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Late Booking Fee	All Users	Per Hour	Reference	Inc	\$60.00	\$60.00
Booking Cancellation Fee	All Users	Per Day	Reference	Inc	\$55.00	\$60.00
Storage Fee	All Users	Per Use	Reference	Inc	\$35.00	\$35.00
Storage Room Keys Bonds	All Weekend Users	Refundable	Reference	Exc	\$51.00	\$50.00
Swipe Cards Bonds	All Weekend Users	Refundable	Reference	Exc	\$55.00	\$50.00

HIRE ADMINISTRATION						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Additional Cleaning Fees	All Users	Per Instance	Reference	Inc	\$75.00	\$80.00
Call Out Fee	All Users	Per Instance	Reference	Inc	\$60.00	\$60.00

# **Reserves Hire**

Active Reserves								
COMMUNITY BASED SPORTING CLUBS								
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE		
Junior Player	Training but not playing on Reserve	Per Player for the Season	75% of Reference	Inc	\$23.00	\$25.00		
Junior Player	Playing but not training on Reserve	Per Player for the Season	75% of Reference	Inc	\$30.00	\$35.00		
Junior Player	Training and playing on Reserve	Per Player for the Season	Reference	Inc	\$40.00	\$45.00		
Senior Player	Training but not playing on Reserve	Per Player for the Season	75% of Reference	Inc	\$43.00	\$45.00		
Senior Player	Playing but not training on Reserve	Per Player for the Season	75% of Reference	Inc	\$57.00	\$60.00		
Senior Player	Training and playing on Reserve	Per Player for the Season	Reference	Inc	\$75.00	\$80.00		
Pre Season Fee	All applicants	Per Club per Week	Reference	Inc	\$80.00	\$85.00		
Multiple Sports Season	Sporting Clubs	Per Seasonal Fees	Reference	Inc	80% of seasonal fees	80% of seasonal fees		
CRICKET WICKET USE								
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE		
Social Use - Less than 30 People	Social Activities	No Alcohol	Reference	Inc	No charge	No charge		
Individual Group Event	Not for Profit (NFP) Incorporated Group/Charity Group	31 - 80 Participants	Reference	Inc	\$80.00	\$85.00		

CRICKET WICKET USE						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Individual Group Event	Social Activities	31 - 80 Participants	Reference	Inc	\$155.00	\$160.00
Corporate Sports Event	Corporate User	31 - 80 Participants	Reference	Inc	\$280.00	\$285.00
Special Club Use	Special Event	Per Club	Reference	Inc	Negotiated	Negotiated

# Recreation (passive) Reserves

RESERVE HIRE - INDIVIDUALS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
No Exclusive Site	Individual / Unincorporated Group	Less than 30 People	Reference	Inc	No Charge	No Charge
Exclusive Site	Individual / Unincorporated Group	Less than 30 People	Reference	Inc	\$65.00	\$70.00
Exclusive Site	Individual / Unincorporated Group	30 - 80 People	Reference	Inc	\$160.00	\$165.00
Exclusive Site	Individual / Unincorporated Group	81 - 200 People	Reference	Inc	\$265.00	\$270.00
Exclusive Site	Individual / Unincorporated Group	201 - 500 People	Reference	Inc	\$530.00	\$535.00
Exclusive site	Individual / Unincorporated Group	More than 500 People	Reference	Inc	Negotiated	Negotiated
Foreshore Path - up to 100 people	Individual / Unincorporated Group	Up to 100 People	Full	Inc	\$102.00	\$105.00
Foreshore Path - 101 to 500 people	Individual / Unincorporated Group	101 to 500 People	Full	Inc	\$153.00	\$155.00
Foreshore Path - 501 to 1,000 people	Individual / Unincorporated Group	501 to 1,000 People	Full	Inc	\$204.00	\$210.00
Foreshore Path - more than 1,000 people	Individual / Unincorporated Group	More than 1,000 People	Full	Inc	\$255.00	\$260.00

RESERVE HIRE - INCORPORATED NFP						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
No Exclusive Site	Not for Profit (NFP) Incorporated Group	Less than 30 People	Reference	Inc	No charge	No charge
Exclusive Site	Not for Profit (NFP) Incorporated Group	Less than 30 People	Reference	Inc	\$60.00	\$65.00
Exclusive Site	Not for Profit (NFP) Incorporated Group	30 - 80 People	Reference	Inc	\$80.00	\$85.00
Exclusive Site	Not for Profit (NFP) Incorporated Group	81 - 200 People	Reference	Inc	\$163.00	\$165.00
Exclusive Site	Not for Profit (NFP) Incorporated Group	201 - 500 People	Reference	Inc	\$265.00	\$270.00
Exclusive site	Not for Profit (NFP) Incorporated Group	More than 500 People	Reference	Inc	Negotiated	Negotiated
Foreshore Path - up to 100 people	Not-for-Profit Incorporated Group	Up to 100 People	Full	Inc	\$51.00	\$55.00
Foreshore Path - 101 to 500 people	Not-for-Profit (NFP) Incorporated Group	101 - 500 People	Full	Inc	\$77.00	\$80.00
Foreshore Path - 501 to 1,000 People	Not-for-Profit (NFP) Incorporated Group	501 to 1,000 People	Full	Inc	\$102.00	\$105.00
Foreshore Path - more than 1,000 People	Not-for-Profit (NFP) Incorporated Group	More than 1,000 People	Full	Inc	\$128.00	\$130.00

RESERVE HIRE - CORPORATE						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Exclusive Site	Corporate User	Less than 30 People	Reference	Inc	\$70.00	\$80.00
Exclusive Site	Corporate User	31 - 80 People	Reference	Inc	\$265.00	\$270.00
Exclusive Site	Corporate User	81 - 200 People	Reference	Inc	\$520.00	\$530.00
Exclusive Site	Corporate User	201 - 500 People	Reference	Inc	\$1,040.00	\$1,050.00
Exclusive Site	Corporate User	501 - 1,000 People	Reference	Inc	\$1,570.00	\$1,580.00
Exclusive Site	Corporate User	More than 1,000 People	Reference	Inc	Negotiated	Negotiated
Foreshore Path - up to 100 people	Corporate User	Up to 100 People	Full	Inc	\$204.00	\$210.00
Foreshore Path - 101 to 500 people	Corporate User	101 - 500 People	Full	Inc	\$255.00	\$260.00
Foreshore Path - 501 to 1,000 people	Corporate User	501 to 1,000 People	Full	Inc	\$408.00	\$415.00
Foreshore Path - more than 1,000 people	Corporate User	More than 1,000 People	Full	Inc	\$510.00	\$520.00

# Recreation (passive) Reserves - Related Fees

EVENT FEES						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Turf Maintenance Cost for large scale events/activities held on City reserves	All Applicants	Per Booking	Full Recovery	Inc	\$8,000 per hectare pro-rata	\$8,000 per hectare pro- rata
Event Administration Fee	All Applicants	Per Booking	Full Recovery	Inc	\$60.00	\$60.00
Late Booking Fee	If Applicable	Per Booking	Full Recovery	Inc	\$60.00	\$60.00
Change to Booking Fee	If Applicable	Per Booking	Full Recovery	Inc	\$60.00	\$60.00
Cancellation Fee	If Applicable	Per Booking	Full Recovery	Inc	\$60.00	\$60.00
City Ranger Fee	If Applicable	Late Finish / Amplified Music	Full Recovery	Inc	\$286.00	\$286.00
Car / Motor Bike Shows	If Applicable	Per Zone - Some Restrictions	Full Recovery	Inc	\$321.00	\$321.00
Car Parking	If Applicable	Per Zone - Some Restrictions	Full Recovery	Inc	\$321.00	\$321.00
Function Set Up or Load Out Fee	If Applicable	50% of Site Fee Per Day	Full Recovery	Inc	Negotiated	Negotiated
Commercial Filming on Reserve	If Applicable	Per Booking	Full Recovery	Inc	\$300.00	\$310.00
Bin Fee - 1 bin required per 30 people (4 bins max)	If Applicable	Per Booking	Full Recovery	Inc	\$36 per bin	\$36 per bin
Storage Fee	If Applicable	Per Booking	Full Recovery	Inc	\$30.00	\$35.00
Alcohol Consumption Permit (30+people)	Individual / Unincorporated Group	Per Booking	Full Recovery	Inc	\$63.00	\$65.00
Alcohol Consumption Permit (low scale gathering less than 30 people)	Individual / Unincorporated Group	Per Booking	Full Recovery	Inc	NEW	\$10.00

COMMERCIAL OPERATIONS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Licence Fee	All Users	Per Month	Full	Exc	As negotiated	As negotiated
Exclusive Use of Site	All Applicants	Per Instance	Full	Inc	As negotiated	As negotiated
RESERVE BONDS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Park Restoration Bond - \$250 Minimum	All Applicants	Per annum	Full Recovery	Exc	Negotiated	Negotiated
Site Inspection - to prevent damage to parks for marquees over 3m sq	All Applicants	Per annum	Per half hour after 1st hour	Exc	\$122.00	\$122.00
Site Inspection - for damage to parks infrastructure	All Applicants	Per annum	Minimum	Exc	\$122.00	\$122.00
PRIVATE VEHICLE ACCESS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Fee - Car, Van or Utility	All Applicants	Per hire	Full Recovery	Inc	\$170.18	\$170.00
Fee - Car, Van or Utility with Trailer	All Applicants	Per Day - Non Refundable	Full Recovery	Inc	\$180.31	\$180.00
Fee - 3 to 5 Tonne Truck	All Applicants	Per Day - Non Refundable	Full Recovery	Inc	\$288.71	\$289.00
Bond - Car, Van or Utility	All Applicants	Per Day - Refundable	Full Recovery	Exc	\$557.15	\$557.00
Bond - Car, Van or Utility with Trailer	All Applicants	Per Day - Refundable	Full Recovery	Exc	\$1,114.30	\$1,114.00
Bond - 3 to 5 Tonne Truck	All Applicants	Per Day - Refundable	Full Recovery	Exc	\$1,671.45	\$1,671.00
COMMERCIAL VEHICLE ACCESS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Fee - Car, Van or Utility	All Applicants	Per Day - Non Refundable	Full Recovery	Inc	\$180.31	\$180.00

COMMERCIAL VEHICLE ACCESS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Fee - Car, Van or Utility with Trailer	All Applicants	Per Day - Non Refundable	Full Recovery	Inc	\$226.91	\$227.00
Fee - 3 to 5 Tonne Truck	All Applicants	Per Day - Non Refundable	Full Recovery	Inc	\$340.37	\$340.00
Fee - Truck over 5 Tonne	All Applicants	Per Day - Non Refundable	Full Recovery	Inc	\$577.41	\$578.00
Fee - Bobcat with Trailer	All Applicants	Per Day - Non Refundable	Full Recovery	Inc	\$855.99	\$856.00
Bond - Car or Van or Utility	All Applicants	Per Day - Non Refundable	Full Recovery	Exc	\$557.15	\$557.00
Bond - Car, Van or Utility with Trailer	All Applicants	Per Day - Non Refundable	Full Recovery	Exc	\$1,114.30	\$1,114.00
Bond - 3 to 5 Tonne Truck	All Applicants	Per Day - Non Refundable	Full Recovery	Exc	\$1,671.45	\$1,671.00
Bond - Truck over 5 Tonne	All Applicants	Per Day - Non Refundable	Full Recovery	Exc	\$2,228.60	\$2,229.00
Bond - Bobcat with Trailer	All Applicants	Per Day - Non Refundable	Full Recovery	Exc	\$2,785.75	\$2,786.00
Bond - Extended Period	All Applicants	Extended Period	Full Recovery	Exc	Negotiated	Negotiated

Golf Course						
GREEN FEES - STANDARD						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Footgolf - 18 holes, Adult	Adults	Per round	Full recovery	Inc	\$15.00	\$15.00
Footgolf - 18 holes, Family	Family (2 adults and 2 children)	Per round	Full recovery	Inc	\$45.00	\$45.00
Weekdays - 9 Holes	All Users	Per Round	Full Recovery	Inc	\$24.50	\$25.00
Weekdays - 18 Holes	All Users	Per Round	Full Recovery	Inc	\$32.00	\$32.50
Weekdays - Changeover	All Users	Per Round	Full Recovery	Inc	\$7.50	\$8.00

GREEN FEES - STANDARD						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Weekdays Off-peak Promotional - 9 Holes	All Users	Per Round	Full Recovery	Inc	\$15.50	\$16.00
Weekends/Public Holidays - 9 Holes	All Users	Per Round	Full Recovery	Inc	\$27.50	\$28.00
Weekends/Public Holidays - 18 Holes	All Users	Per Round	Full Recovery	Inc	\$41.00	\$41.50
Weekends/Public Holidays - Changeover	All Users	Per Round	Full Recovery	Inc	\$13.50	\$14.00
MINI GOLF						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Weekday mini golf - Adult	All Users	Per Round	Full Recovery	Inc	\$15.00	\$15.00
Weekend/Public Holiday mini golf - Adult	All other users	Per Round	Full Recovery	Inc	\$20.00	\$20.00
Weekday mini golf - Concession Student	Students/Seniors	Per Round	Full Recovery	Inc	\$11.00	\$11.00
Weekday mini golf - Family Rate	Family (2 adults, 2 children)	Per Round	Full Recovery	Inc	\$38.00	\$38.00
Weekday mini golf - Additional Child	Under 18 accompanying family rate	Per Round	Full Recovery	Inc	\$6.00	\$6.00
Weekend/Public Holiday mini golf - Additional Child	U18 accompanying family rate	Per Round	Full Recovery	Inc	\$6.00	\$6.00
Weekend/Public Holiday mini golf - Concession Student	Students/Seniors	Per Round	Full Recovery	Inc	\$13.00	\$13.00
Weekend/Public Holiday mini golf - Family Rate	Family (2 adults, 2 children)	Per Round	Full Recovery	Inc	\$49.00	\$49.00
Universal Access - 9 holes	User with universal access requirement	Per Round	Full Recovery	Inc	\$5.00	\$5.00
Universal Access - 18 holes	User with universal access requirement	Per Round	Full Recovery	Inc	\$7.00	\$7.00

MINI GOLF						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
School Group - minimum group size 15	Per User – school group of min size 15	Per Round - week day only during term	Full Recovery	Inc	\$8.00	\$8.00
Mini golf - Exclusive Corporate Hire (1.5 hours)	Full Facility	Exclusive access 1.5 hours	Full Recovery	Inc	\$1,750.00	\$1,750.00
Mini golf - Exclusive Corporate Hire (2.5 Hours)	Full Facility	Exclusive access 2.5 hours	Full Recovery	Inc	\$2,750.00	\$2,750.00
Mini golf - Pavilion Hire (1.5 hours)	Group Booking	Exclusive access 1.5 hours	Full Recovery	Inc	\$400.00	\$400.00
Mini-golf - Pavilion Hire (additional hour)	Group Booking	Exclusive access additional 1 hour	Full Recovery	Inc	\$150.00	\$150.00
GREEN FEES RENOVATION PERIOD	)					
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Weekdays Renovation Period - 9 Holes	All Users	Per Round	Partial Recovery	Inc	\$19.50	TO DELETE
Weekdays Renovation Period - 18 Holes	All Users	Per Round	Partial Recovery	Inc	\$27.00	TO DELETE
Weekdays Renovation Period - Changeover	All Users	Per Round	Partial Recovery	Inc	\$7.50	TO DELETE
Weekdays Minor Works - Changeover	All Users	Per Round	Partial Recovery	Inc	NEW	\$8.00
Weekend/Public Holiday Minor Works - Changeover	All Users	Per Round	Partial Recovery	Inc	NEW	\$14.00
Weekdays Minor Works Students/Seniors - Changeover	Students/Seniors	Per Round	Partial Recovery	Inc	NEW	\$8.00
Weekends Renovation Period - 9 Holes	All Users	Per Round	Partial Recovery	Inc	\$22.50	TO DELETE
Weekends Renovation Period - 18 Holes	All Users	Per Round	Partial Recovery	Inc	\$35.50	TO DELETE

GREEN FEES RENOVATION PERIOD						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Weekends/Public Holidays Renovation Period - Changeover	All Users	Per Round	Partial Recovery	Inc	\$13.00	\$14.00
Weekdays Minor Works - 9 holes	All Users	Per Round	Partial Recovery	Inc	\$22.50	\$23.00
Weekdays Minor Works - 18 holes	All Users	Per Round	Partial Recovery	Inc	\$30.00	\$30.50
Weekends/Public Holidays Minor Works - 9 holes	All Users	Per Round	Partial Recovery	Inc	\$25.50	\$26.00
Weekends/Public Holidays Minor Works - 18 holes	All Users	Per Round	Partial Recovery	Inc	\$39.00	\$39.50
Weekdays Minor Works Students or Seniors - 9 Holes	Students / Senior	Per Round	Partial Recovery	Inc	\$16.50	\$17.00
Weekdays Minor Works Students or Seniors - 18 Holes	Students / Senior	Per Round	Partial Recovery	Inc	\$23.00	\$23.50
GREEN FEES - CONCESSIONS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Weekdays Students or Seniors - 9 Holes	All Users	Per Round	Partial Recovery	Inc	\$17.50	\$18.00
Teaching Access to Course	Users under an instruction program	Off-peak access for up to 9 holes for play as part of education program	Partial Recovery	Inc	\$8.00	\$8.50
Footgolf - 18 holes	U18 and students	Per round	Full Recovery	Inc	\$10.00	\$10.00
Weekdays Students or Seniors - 18 Holes	All Users	Per Round	Partial Recovery	Inc	\$25.00	\$25.50
Weekdays Students or Seniors - Changeover	All Users	Per Round	Partial Recovery	Inc	\$7.50	\$8.00
Weekdays Renovation Concession - 9 Holes	All Users	Per Round	Partial Recovery	Inc	\$13.50	\$14.00

GREEN FEES - CONCESSIONS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Weekend Off-Peak promotional - 9 Holes	All Users	Per Round	Partial Recovery	Inc	\$15.50	\$16.00
Weekdays Renovation Concession - 18 Holes	All Users	Per Round	Partial Recovery	Inc	\$21.00	\$21.50
Weekdays Renovation Concession - Changeover	All Users	Per Round	Partial Recovery	Inc	\$7.50	\$8.00

South Perth Skate Park						
EVENT USE						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Booking Fee	Special Event	Per Instance	Reference	Inc	\$122.00	\$125.00

GBLC Bike Circuit Track						
EVENT USE						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Booking Fee	Special Event	Per Instance	Reference	Inc	\$122.00	\$125.00

Personal Trainers						
PERSONAL TRAINERS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Registration - Class of less than 10 People	All Applicants	Per Annum	Reference	Inc	\$200.00	\$210.00
Registration - Class of 11 to 20 People	All Applicants	Per Annum	Reference	Inc	\$350.00	\$360.00
Registration - Class of 21 to 30 people	All Applicants	Per Annum	Reference	Inc	\$650.00	\$670.00

### **Miscellaneous Hire**

Transport						
COMMUNITY BUS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Bus Hire Fee	All Users	Per Day	Reference	Inc	\$97.00	\$100.00
Bus Hire Bond - Refundable	All Users	Per Hire	Reference	Exc	\$250.00	\$250.00

# **Library Services**

Borrowers Fees						
LIBRARY MEMBERSHIP						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Adult Membership	All Users	Per Member	Reference	Inc	No charge	No charge
Youth Membership	All Users	Per Member	Reference	Inc	No charge	No charge
Internet Only Membership	All Users	Per Member	Reference	Inc	No charge	No charge
Temporary Membership Deposit	All Users	Per Member	Reference	Exc	\$60.00	\$60.00
Replacement Membership Card	All Users	Per Card	Reference	Inc	\$6.00	\$6.00
Internet Guest Pass	All Users	Per 30 Minutes	Reference	Inc	\$1.00	\$1.00
Library Events	All Users	Per Event - Individually Priced	Reference	Inc	From \$6.60	From \$6.60
Community Book Set Hire	All Users	Per Item	Reference	Inc	NEW	\$40.00
Community Book Set Hire	All Users	11 sets per annum	Reference	Inc	NEW	\$400.00
OVERDUE ITEMS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Overdue Item Fee	lf Applicable	Applies to items returned 15 days post due date	Reference	Exc	\$1.50	\$1.50
Debt Collection Fee	If Applicable	Per Member	Reference	Exc	\$80.00	\$80.00
LOST OR DAMAGED ITEMS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Library Items - Replacement Cost	If Applicable	Per Item	Reference	Inc	WDV of item	WDV of item
Replacement Lost / Damaged ILL	If Applicable	Per Item	Reference	Inc	\$48.00	\$48.00

LOST OR DAMAGED ITEMS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Overdue Fee - Late Return of ILL National Library	If Applicable	Per Item	Reference	Inc	\$150.00	\$150.00
Replacement Bar Code, RFID Tag or Item Case	If Applicable	Per Item	Reference	Exc	\$5.00	\$5.00
Replacement of Lost or Damaged ILL, National Library	If Applicable	Per Item	Reference	Inc	\$150.00	\$150.00
PROMOTIONAL ITEMS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Book Sales - AF / ANF, Paperback	All Users	Per Item	Reference	Inc	\$2.00	\$2.00
Book Sales - AF / ANF, Hardback	All Users	Per Item	Reference	Inc	\$4.00	\$4.00
Book Sales - Junior	All Users	Per Item	Reference	Inc	\$2.00	\$2.00

Services						
DOCUMENT REPRODUCTION						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
BW Print from Public PC or Photocopier - A4	All Users	Per Page	Full Recovery	Inc	\$0.20	\$0.20
BW Print from Public PC or Photocopier - A3	All Users	Per Page	Full Recovery	Inc	\$0.40	\$0.40
Colour Print from Public PC or Photocopier - A4	All Users	Per Page	Full Recovery	Inc	\$1.00	\$1.00
Colour Print from Public PC or Photocopier - A3	All Users	Per Page	Full Recovery	Inc	\$1.50	\$1.50
LAMINATING & BINDING						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Laminating - A4 Sized Item	All Users	Per Item	Full Recovery	Inc	\$3.00	\$3.00

LAMINATING & BINDING						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Laminating - A3 Sized Item	All Users	Per Item	Full Recovery	Inc	\$5.00	\$5.00
LOCAL HISTORY						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Old Mill Tour	Institutional and Group Booking Tours	Per Person	Full	Inc	\$2.00	\$2.00
Old Mill - Promotional Light Display	All Users	Per Programme	Full	Inc	\$330.00	\$330.00
Library and Local History Promotional Sale Items	As Advertised	Per Item	Full	Inc	\$2.00 - \$20.00	\$2.00 - \$20.00
Digital Image USB or digital file	All Users	Per USB or digital file	Full	Inc	\$6.00	\$10.00
Digital Images - Not for Profit Use	All Users	Per Image	Full	Inc	\$5.00	\$5.00
Digital Images - Commercial Use	All Users	Per Image	Full	Inc	\$60.00	\$60.00
Oral History USB or digital file	All Users	Per USB or digital file	Full	Inc	\$6.00	\$10.00
Research Fee - Not for Profit	All Users	First 30 Minutes Free	Full	Inc	Free	Free
Research Fee - Not for Profit	All Users	Per Hour - After 30 Minutes, Maximum 2 Hours	Full	Inc	\$30.00	\$30.00
Research Fee - Commercial	All Users	Maximum of 2 Hours	Full	Inc	\$80.00	\$80.00
SALE OF BOOKS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Book Club Titles	All Users	Per Item	Full	Inc	From \$5.50	From \$5.50
Peninsula City - Soft Back Copy	All Users	Per Item	Full	Inc	\$25.00	\$25.00
Peninsula City - Hard Back Copy	All Users	Per Item	Full	Inc	\$40.00	\$40.00

SALE OF BOOKS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Looking Back at Old South Perth	All Users	Per Item	Inc	Inc	\$20.00	\$20.00

### **Animal Control**

Dogs						
DOG REGISTRATION						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Sterilised Animal - 1 Year	Non Pensioner Owner	Per Dog	Statutory	Exc	\$20.00	\$20.00
Sterilised Animal - 3 Year	Non Pensioner Owner	Per Dog	Statutory	Exc	\$42.50	\$42.50
Sterilised Animal - Lifetime	Non Pensioner Owner	Per Dog	Statutory	Exc	\$100.00	\$100.00
Unsterilised Animal - 1 Year	Non Pensioner Owner	Per Dog	Statutory	Exc	\$50.00	\$50.00
Unsterilised Animal - 3 Year	Non Pensioner Owner	Per Dog	Statutory	Exc	\$120.00	\$120.00
Unsterilised Animal - Lifetime	Non Pensioner Owner	Per Dog	Statutory	Exc	\$250.00	\$250.00
Sterilised Animal - 1 Year	Pensioner Owner	Per Dog	Statutory	Exc	\$10.00	\$10.00
Sterilised Animal - 3 Year	Pensioner Owner	Per Dog	Statutory	Exc	\$21.25	\$21.25
Sterilised Animal - Lifetime	Pensioner Owner	Per Dog	Statutory	Exc	\$50.00	\$50.00
Unsterilised Animal - 1 Year	Pensioner Owner	Per Dog	Statutory	Exc	\$25.00	\$25.00
Unsterilised Animal - 3 Year	Pensioner Owner	Per Dog	Statutory	Exc	\$60.00	\$60.00
Unsterilised Animal - Lifetime	Pensioner Owner	Per Dog	Statutory	Exc	\$125.00	\$125.00
DOG CONTROL						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Dog Vet Voucher	All Applicants	Each	Full Recovery	Inc	At cost	At cost
Consent to Keep more than 2 Dogs	All Applicants	Per Application	Full Recovery	Exc	\$100.00	\$100.00

DOG CONTROL						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Sale of Dog	All Applicants	Per Dog - Includes Sterilisation	Full Recovery	Inc	\$350.00	\$400.00
Microchip on Sale of Dog	All Applicants	Per Instance	Full Recovery	Inc	\$50.00	\$68.00
Seize and Impound Dog	All Applicants	Per Instance	Full Recovery	Exc	\$120.00	\$120.00
Sustenance of Dog in Animal Care Facility	All Applicants	Per Day	Full Recovery	Exc	\$30.00	\$30.00
Transport Dog Back to Owner	All Applicants	Per Instance	Full Recovery	Exc	\$100.00	\$100.00
Open Animal Care Facility Out of Hours	All Applicants	Per Instance	Full Recovery	Exc	\$100.00	\$100.00
Euthanasia of Dog by Qualified Veterinarian	All Applicants	Per Instance	Full Recovery	Inc	\$200.00	\$200.00
Dangerous Dog Collar	All Applicants	Each	Full Recovery	Inc	\$60.00	\$60.00
Dangerous Dog Sign	All Applicants	Each	Full Recovery	Inc	\$50.00	\$50.00
Barking Dog Collar Hire	All Applicants	Per 2 Week Hire	Full Recovery	Inc	\$50.00	\$50.00
Barking Dog Collar - Refundable Deposit	All Applicants	Refundable	Not Applicable	Exc	\$100.00	\$100.00
Barking Dog Collar - Late Return Penalty	All Applicants	Per Day	Full Recovery	Inc	\$30.00	\$30.00

Cats						
CAT REGISTRATION						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Sterilised Animal - 1 Year	Non Pensioner Owner	Per Cat	Statutory	Exc	\$20.00	\$20.00
Sterilised Animal - 3 Years	Non Pensioner Owner	Per Cat	Statutory	Exc	\$42.50	\$42.50

CAT REGISTRATION						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Sterilised Animal - Lifetime	Non Pensioner Owner	Per Cat	Statutory	Exc	\$100.00	\$100.00
Sterilised Animal - 1 Year	Pensioner Owner	Per Cat	Statutory	Exc	\$10.00	\$10.00
Sterilised Animal - 3 Years	Pensioner Owner	Per Cat	Statutory	Exc	\$21.50	\$21.50
Sterilised Animal - Lifetime	Pensioner Owner	Per Cat	Statutory	Exc	\$50.00	\$50.00
CAT CONTROL						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Cat Vet Voucher	All Applicants	Each	Full Recovery	Inc	At cost	At cost
Consent to Keep more than 2 Cats	All Applicants	Per Application	Full Recovery	Exc	\$100.00	\$100.00
Sale of Cat	All Applicants	Per Cat - Includes Sterilisation	Full Recovery	Inc	\$200.00	\$210.00
Microchip on Sale of Cat	All Applicants	Per Instance	Full Recovery	Inc	\$50.00	\$68.00
Application to Breed Cats	All Applicants	Per Instance	Full Recovery	Inc	\$100.00	\$100.00
Cat Boarding at Animal Care Facility	All Applicants	Per Cat - Per Day	Full Recovery	Inc	\$25.00	\$25.00
Seize and Impound Cat	All Applicants	Per Instance	Full Recovery	Exc	\$120.00	\$120.00
Sustenance of Cat in Animal Care Facility	All Applicants	Per Day	Full Recovery	Exc	\$30.00	\$30.00
Transport Cat Back to Owner	All Applicants	Per Instance	Full Recovery	Exc	\$100.00	\$100.00
Open Animal Care Facility Out of Hours	All Applicants	Per Instance	Full Recovery	Exc	\$100.00	\$100.00
Euthanasia of Cat by Qualified Veterinarian	All Applicants	Per Instance	Full Recovery	Inc	\$200.00	\$200.00

Other Animals						
CONTROL						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Animal Vet Voucher	All Applicants	Each	Full Recovery	Inc	At cost	At cost
Seize or Impound Other Animal	All Applicants	Per Instance	Full Recovery	Exc	\$120.00	\$120.00
Sustenance of Other Animal in Animal Care Facility	All Applicants	Per Day	Full Recovery	Exc	\$30.00	\$30.00
Trap Hire	All Applicants	Per Week	Full Recovery	Inc	\$25.00	\$25.00
Trap Hire - Late Return Penalty	All Applicants	Per Day	Full Recovery	Inc	\$25.00	\$25.00
Replacement Animal Tags	All Applicants	Per Tag	Full Recovery	Exc	\$2.00	\$2.00

# **Parking**

TO CONDITION FEE BASIS GSI FEE FEE  5 Metre Marked Bay - Monday to Sunday  All Applicants Per Day Full Inc \$8.00 \$8.00  5 Metre Timed Bay - Monday to Sunday  All Applicants Per Day Full Inc \$8.00 \$8.00  5 Metre Timed Bay - Monday to Sunday  Establishment Fee - General All Applicants Per Day Full Inc \$8.00 \$8.00  Establishment Fee - General All Applicants Per Agreement Reference Exc \$100.00 \$100.00  CARPARKS  DESCRIPTION APPLICABLE CONDITION FEE BASIS GST CURRENT PROPOFEE  No 5 - Heritage House Mends St All Users Marked Bays Only Control Only Inc No charge No charge No 7 - Angelo St All Users Mon to Sun Control Only Inc \$2.50 per hour thereafter  No 8 - South Perth Senior Citizens Centre All Users Marked Bays Only Control Only Inc No charge No charge No 10 - Civic Centre All Users Marked Bays Only Control Only Inc No charge No charge No 10 - Civic Centre All Users Marked Bays Only Control Only Inc No charge No charge No 12 - Mill Point Jet Ski All Users Marked Bays Only Control Only Inc No charge No charge No 12 - Mill Point Jet Ski All Users Marked Bays Only Control Only Inc No charge No charge No 12 - Mill Point Jet Ski All Users Marked Bays Only Control Only Inc No charge No charge Price State Proper Nour thereafter Inc	Parking Management									
TO CONDITION FEE BASIS GSI FEE FEE  5 Metre Marked Bay - Monday to Sunday  All Applicants Per Day Full Inc \$8.00 \$8.00  5 Metre Timed Bay - Monday to Sunday  All Applicants Per Day Full Inc \$8.00 \$8.00  5 Metre Timed Bay - Monday to Sunday  Establishment Fee - General All Applicants Per Day Full Inc \$8.00 \$8.00  CARPARKS  DESCRIPTION APPLICABLE CONDITION FEE BASIS GST CURRENT PROPOFEE  No 5 - Heritage House Mends St All Users Marked Bays Only Control Only Inc No charge No charge No 7 - Angelo St All Users Mon to Sun Control Only Inc \$2.50 per hour thereafter  No 8 - South Perth Senior Citizens All Users Marked Bays Only Control Only Inc No charge No charge No 9 - South Perth Community Centre - Lower All Users Marked Bays Only Control Only Inc No charge No charge No 10 - Civic Centre All Users Marked Bays Only Control Only Inc No charge No charge No 11 - Civic Centre All Users Marked Bays Only Control Only Inc No charge No charge No 12 - Mill Point Jet Ski All Users Marked Bays Only Control Only Inc No charge No charge No 12 - Mill Point Jet Ski All Users Marked Bays Only Control Only Inc No charge No charge No 12 - Mill Point Jet Ski All Users Marked Bays Only Control Only Inc No charge No charge Price Sciper hour thereafter Inches Science Sc	HIRE OF PARKING BAYS - GENERAL									
Sunday  All Applicants Per Day Full Inc \$8.00 \$8.00  \$8.00	DESCRIPTION		CONDITION	FEE BASIS	GST		PROPOSED FEE			
Sunday  All Applicants  Per Day  Full  Inc. \$8.00  \$9.00  \$0.00  \$0.00  \$100.00  \$0.00	-	All Applicants	Per Day	Full	Inc	\$8.00	\$8.00			
CARPARKS  DESCRIPTION  APPLICABLE TO  CONDITION FEE BASIS GST FEE FEE  No 5 - Heritage House Mends St All Users  Marked Bays Only  Control Only Inc No charge No charge No 6 - Angelo St  All Users  Marked Bays Only  Control Only Inc No charge No charge No charge No 6 - S2.50 per hour thereafter No 8 - South Perth Senior Citizens Centre  All Users  Marked Bays Only  Control Only Inc No charge No charge No charge No 10 - Civic Centre  All Users  Marked Bays Only  Control Only Inc No charge No charge No charge No 11 - Civic Centre  All Users  Marked Bays Only  Control Only Inc No charge No charge No charge No charge No 12 - Mill Point Jet Ski  All Users  Marked Bays Only  Control Only Inc No charge No charge No charge No charge No charge No charge No 12 - Mill Point Jet Ski  All Users  Marked Bays Only  Control Only Inc No charge No charg		All Applicants	Per Day	Full	Inc	\$8.00	\$8.00			
DESCRIPTION  APPLICABLE TO  CONDITION FEE BASIS GST CURRENT PROPORE FEE  No 5 - Heritage House Mends St All Users Marked Bays Only Control Only Inc No charge No charge No 7 - Angelo St All Users Mon to Sun Control Only Inc S2.50 per hour thereafter  No 8 - South Perth Senior Citizens All Users Marked Bays Only Control Only Inc No charge No charge No 9 - South Perth Community Centre All Users Marked Bays Only Control Only Inc No charge No charge No 10 - Civic Centre All Users Marked Bays Only Control Only Inc No charge No charge No 12 - Mill Point Jet Ski  No 12 - Mill Point Jet Ski  All Users Marked Bays Only Control Only Inc No charge No charge No 12 - Mill Point Jet Ski  All Users Marked Bays Only Control Only Inc No charge No charge Per hour thereafter, \$2.50 per hour thereafter, \$8.00 all day of the thereafter thereafter all day.	Establishment Fee - General	All Applicants	Per Agreement	Reference	Exc	\$100.00	\$100.00			
No 5 - Heritage House Mends St All Users Marked Bays Only Control Only Inc No charge No charge No 7 - Angelo St All Users Mon to Sun Control Only Inc St. Sper hour thereafter No 8 - South Perth Senior Citizens Centre All Users Marked Bays Only Control Only Inc No charge No charge No 9 - South Perth Community Centre All Users Marked Bays Only Control Only Inc No charge No charge No 10 - Civic Centre All Users Marked Bays Only Control Only Inc No charge No charge No 10 - Civic Centre All Users Marked Bays Only Control Only Inc No charge No charge No 10 - Civic Centre All Users Marked Bays Only Control Only Inc No charge No charge No 10 - Civic Centre All Users Marked Bays Only Control Only Inc No charge No charge No 12 - Mill Point Jet Ski All Users All Users All Users Only Control Only Inc No Charge No charge No 12 - Mill Point Jet Ski All Users All Users All Users Only Control Only Inc Sper hour thereafter, \$8.00 all day all day	CARPARKS									
No 3 - Rentage House Mends St All Users Only Control Only Inc No charge No c	DESCRIPTION		CONDITION	FEE BASIS	GST		PROPOSED FEE			
No 7 - Angelo St  All Users  Mon to Sun  Control Only  Inc  Substitute 1	No 5 - Heritage House Mends St	All Users	-	Control Only	Inc	No charge	No charge			
Centre  All Users Only  Marked Bays Only  Control Only Inc No charge No char	No 7 - Angelo St	All Users	Mon to Sun	Control Only	Inc	Hours free, \$2.50 per hour	TO DELETE			
No 10 - Civic Centre  All Users  Marked Bays Only  Control Only Inc No charge No charg		All Users		Control Only	Inc	No charge	No charge			
No 10 - Civic Centre  All Users  Only  Marked Bays Only  Control Only  Inc  No charge First hour free, \$2.00 per hour thereafter, \$8.00 all day 4 Hour Limit -		All Users		Control Only	Inc	No charge	No charge			
No 12 - Mill Point Jet Ski  All Users  Marked Bays Only  Control Only  Inc  free, \$2.00 per hour thereafter, \$8.00 all day  4 Hour Limit -	No 10 - Civic Centre	All Users		Control Only	Inc	No charge	No charge			
	No 12 - Mill Point Jet Ski	All Users		Control Only	Inc	free, \$2.00 per hour thereafter, \$8.00 all	First hour free, \$2.50 per hour thereafter, \$8 all day			
Only	No 13 - Melville Place	All Users	Marked Bays	Control Only	Inc	No charge	No charge			

CARPARKS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
No 14 - Boatshed Cafe	All Users	Marked Bays Only	Control Only	Inc	First hour free, \$2.00 per hour thereafter, \$8.00 all day	First hour free, \$2.50 per hour thereafter, \$8 all day
No 16 - Hurlingham Rd	All Users	Hourly Rates as Marked	Reference	Inc	No charge	No charge
No 17 - Ellam St	All Users	Marked Bays Only	Control Only	Inc	No charge	No charge
No 18 - Collins St	All Users	Marked Bays Only	Control Only	Inc	No charge	No charge
No 19 - Pilgrim St	All Users	Marked Bays Only	Control Only	Inc	No charge	No charge
No 20 - Hensman St	All Users	Marked Bays Only	Control Only	Inc	No charge	No charge
No 21 - Morris Mundy Reserve	All Users	Marked Bays Only	Control Only	Inc	No charge	No charge
No 22 - Comer Reserve - Melville Parade	All Users	Marked Bays Only	Control Only	Inc	No charge	No charge
No 23 - Comer Reserve - Eric St	All Users	Marked Bays Only	Control Only	Inc	No charge	No charge
No 24 - Olive's Reserve	All Users	Marked Bays Only	Control Only	Inc	No charge	No charge
No 25 - Gentilli Place Boat Ramp	All Users	Marked Bays Only	Control Only	Inc	No charge	No charge
No 26 - Bill Grayden Reserve	All Users	Marked Bays Only	Control Only	Inc	No charge	No charge
No 27 - Thelma St East	All Users	Marked Bays Only	Control Only	Inc	No charge	No charge
No 28 - Thelma St West	All Users	Marked Bays Only	Control Only	Inc	No charge	No charge
No 29 - Collier Park Golf Course	All Users	Marked Bays Only	Control Only	Inc	No charge	No charge

CARPARKS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
No 30 - George Burnett Leisure Centre	All Users	Marked Bays Only	Control Only	Inc	No charge	No charge
No 31 - Manning Tennis Club	All Users	Marked Bays Only	Control Only	Inc	No charge	No charge
No 32 - Manning Community Centre	All Users	Marked Bays Only	Control Only	Inc	No charge	No charge
No 33 - Manning Senior Citizens Centre	All Users	Marked Bays Only	Control Only	Inc	No charge	No charge
No 34 - Challenger Reserve	All Users	Marked Bays Only	Control Only	Inc	No charge	No charge
No 35 - Welwyn Avenue Shopping Centre	All Users	Marked Bays Only	Control Only	Inc	No charge	No charge
No 36 - Curtin University Rowing Club	All Users	Marked Bays Only	Control Only	Inc	No charge	No charge
No 37 - Amherst St	All Users	Marked Bays Only	Control Only	Inc	No charge	No charge
No 38 - Old Manning Library	All Users	Marked Bays Only	Control Only	Inc	No charge	No charge
No 39 - Penrhos College	All Users	Marked Bays Only	Control Only	Inc	No charge	No charge
No 3 - Windsor Park - Labouchere Rd	All Users	Hourly Rates as Marked	Reference	Inc	First hour free, \$3.00 per hour thereafter	First hour free, \$3.00 per hour thereafter
No 6 - Richardson Reserve	All Users	Hourly Rate	Reference	Inc	First hour free, \$2.50 per hour thereafter, \$8.00 all day	First hour free, \$2.50 per hour thereafter, \$8.00 all day
No 15 - Coode St Boat Ramp	All Users	Hourly Rates as Marked	Reference	Inc	\$2.00 per hour, \$8.00 all day	First hour free, \$2.50 per hour thereafter, \$8.00 all day

CARPARKS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
SPE 3 - Mends St Jetty	All Users	2 Hour Limit - Hourly Rates as Marked	Reference	Inc	First hour free, \$3.00 per hour thereafter	First hour free, \$2.50 per hour thereafter
SPE 4 - Mends St Jetty	All Users	2 Hour Limit - Hourly Rates as Marked	Reference	Inc	First hour free, \$3.00 per hour thereafter	First hour free, \$2.50 per hour thereafter
No 2 - Zoo Parking - Mill Point Rd	All Users	Day and Night Rate	Inc	Inc	\$6.00 per day, \$2.60 per hour (night)	\$6.00 per day, \$2.60 per hour (night)
SPE 11 - South Perth Esplanade	All Users	Hourly Rates as Marked	Reference	Inc	First hour free, \$3.00 per hour thereafter	First hour free, \$2.50 per hour thereafter
No 11 - Miller's Pool	All Users	Marked Bays Only	Control Only	Inc	First hour free, \$2.00 per hour thereafter, \$8.00 all day	First hour free, \$2.50 per hour thereafter, \$8 all day
ROADSIDE PARKING						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Melville Parade	All Users	Hourly Rates as Marked	Full	Inc	First hour free, \$2.50 per hour thereafter	TO DELETE
Darley Street	All Users	2 Hour Limit - Hourly Rates as Marked	Full	Inc	First hour free, \$2.50 per hour thereafter	TO DELETE
Ray Street	All Users	2 Hour Limit - Hourly Rates as Marked	Full	Inc	First hour free, \$2.50 per hour thereafter	TO DELETE
Angelo Street	All Users	Hourly Rates as Marked	Full	Inc	\$2.50 per hour, \$6.00 all day	\$2.50 per hour, \$6.00 all day

ROADSIDE PARKING						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Onslow Street	All Users	Hourly Rates as Marked	Full	Inc	\$2.50 per hour, \$6.00 all day	\$2.50 per hour, \$6.00 all day
Douglas Ave (North of Mill Point Road)	All Users	Hourly Rates as Marked	Full	Inc	First hour free, \$2.50 per hour thereafter, \$8.00 all day	TO DELETE
SPE 1 - South Perth Esplanade	All Users	Hourly Rates as Marked	Reference	Inc	First hour free, \$3.00 per hour thereafter	First hour free, \$2.50 per hour thereafter
SPE 2 - South Perth Esplanade	All Users	Hourly Rate as Marked	Reference	Inc	First hour free, \$3.00 per hour thereafter	First hour free, \$2.50 per hour thereafter
SPE 5 - South Perth Esplanade	All Users	Hourly rate as Marked	Reference	Inc	First hour free, \$3.00 per hour thereafter	First hour free, \$2.50 per hour thereafter
SPE 6 - South Perth Esplanade	All Users	Hourly Rates as Marked	Reference	Inc	First Hour free, \$3.00 per hour thereafter	First hour free, \$2.50 per hour thereafter
SPE 7 - South Perth Esplanade	All Users	Hourly Rate as Marked	Reference	Inc	First hour free, \$3.00 per hour thereafter	First hour free, \$2.50 per hour thereafter
Charles Street - North Side Only	All Users	Hourly Rates as Marked	Reference	Inc	First hour free, \$2.50 per hour thereafter	First hour free, \$2.50 per hour thereafter
Hardy Street - North Side Only	All Users	Hourly Rates as Marked	Reference	Inc	First hour free, \$2.50 per hour thereafter	First hour free, \$2.50 per hour thereafter
Lyall Street - North Side Only	All Users	Hourly Rates as Marked	Reference	Inc	First hour free, \$2.50 per hour thereafter	First hour free, \$2.50 per hour thereafter

ROADSIDE PARKING						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Richardson Street - South Side Only	All Users	Hourly Rates as Marked	Reference	Inc	First hour free, \$2.50 per hour thereafter, \$8.00 all day	First hour free, \$2.50 per hour thereafter, \$8.00 all day
Bowman Street - North Side Only	All Users	Hourly Rates as Marked	Reference	Inc	First hour free, \$2.50 per hour thereafter	First hour free, \$2.50 per hour thereafter
PRIVATE PARKING AGREEMENT						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Zoo Parking Agreement	All Users	Per Agreement	Full	Inc	\$20.00	\$25.00
Establishment Fee - Standard Carpark	All Applicants	Per Agreement	Reference	Exc	\$215.00	\$220.00
Annual Renewal Fee - Standard Carpark	All Applicants	Per Agreement	Reference	Exc	\$165.00	\$170.00
Private Parking Sign - Small	All Applicants	Per Sign	Reference	Inc	\$50.00	\$50.00
Private Parking Sign - Medium	All Applicants	Per Sign	Reference	Inc	\$80.00	\$80.00
Private Parking Sign - Large	All Applicants	Per Sign	Reference	Inc	\$175.00	\$175.00
Signage Establishment Fee	All Applicants	Per Sign Erected or Removed	Reference	Inc	\$200.00	\$200.00
Establishment Fee - Large Carpark	All Applicants	Per Agreement	Reference	Exc	\$515.00	\$520.00
Annual Renewal Fee - Large Carpark	All Applicants	Per Agreement	Reference	Exc	\$250.00	\$255.00
Consideration of Review of Infringement	If Applicable	Only where legitimate reason exists	Reference	Exc	\$30.00 private property parking only	\$30.00 private property parking only

WORK ZONE AND CONSTRUCTION AREA								
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE		
Establishment Fee - Contruction and Commercial	All Applicants	Per Agreement	Reference	Exc	\$100.00	\$100.00		
Monday - Sunday	All Applicants	Per Day - Per 5 Metre Marked Bay	Reference	Inc	\$8.00	\$8.00		
Monday - Sunday	All Applicants	Per Day - Per 5 Metre Timed Bay	Reference	Inc	\$8.00	\$8.00		
Monday - Sunday	All users	Per Day - Melville Parade Reserve off street parking	Reference	Inc	NEW	\$8.00		

# **Neighbourhood Amenity**

Noise Management						
NOISE MONITORING						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Noise monitoring fee per hour where Regulation 18 is approved	All Applicants	Per Application	Full	Exc	\$160.00	\$160.00
NOISE EXEMPTION						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Noise Regulation 18 Application Fee	All Applicants	Per Application		Exc	\$1,00.00	\$1,000.00
Noise Construction Management Plan	All Applicants	Per Application		Exc	\$60.00	\$60.00

Impounded Items						
VEHICLES						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Vehicle Administration Fee	All Applicants	Per Instance	Full Recovery	Exc	\$175.00	\$180.00
Vehicle Towage Fee	All Applicants	Per Instance	Full Recovery	Exc	Contract rate	Contract rate
Vehicle Daily Impound	All Applicants	Per Instance	Full Recovery	Exc	\$30.00	\$30.00
OTHER ITEMS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Impounded Sign	All Applicants	Per Instance	Full Recovery	Exc	\$175.00	\$180.00
Impounded Trolley	All Applicants	Per Instance	Full Recovery	Exc	\$175.00	\$180.00
Impounded Misc Item	All Applicants	Per Instance	Full Recovery	Exc	\$175.00	\$180.00

Firebreaks						
FIRE HAZARD						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Install Fire Breaks	If Applicable	Per Property	Reference	Inc	Contract rate	Contract rate

Signage						
DISPLAY OF SIGNAGE						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Application to Display Signage in Public Place	All Applicants	Per Application	Reference	Inc	\$60.00	\$60.00

### **Minor Infrastructure Works**

Building Related Fees						
MATERIALS ON VERGE						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Licence to Store Materials on Verge	If Applicable	Per Month - Per Square Metre	Full	Exc	\$5.00	\$5.00
Retrospective Verge Administration Fee	If Applicable	If No Valid Approval Exists	Full	Exc	\$100.00	\$160.00
SITE INSPECTIONS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Site Inspection for Damage to City Infrastructure	All Applicants	Per Half Hour after First Hour	Full Recovery	Exc	\$60.00	\$60.00
Site Inspection for Damage to City Infrastructure	All Applicants	Minimum	Full Recovery	Exc	\$122.00	\$122.00

Crossings						
CROSSING - CITY CONSTRUCTED						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Administration and Inspection Fee	All Applicants	Per Application	Full	Exc	\$160.00	\$160.00
Removal of Mountable Kerb	If Applicable	Per Metre - Min Fee \$108	Full	Inc	\$10.13	\$12.00
Install Additional Crossing	All Applicants	Per Crossing	Full	Inc	Contract rate + 10%	Contract rate + 10%
Cutting of Concrete	If Applicable	Per Metre - Min Fee \$110	Full	Inc	\$19.75	\$20.00/linear meter
Relocate Gully or Side Entry Pit	If Applicable	As per Quotation	Full	Inc	Contract rate + 10%	Contract rate + 10%
Install Strap Gully	If Applicable	Each	Full	Inc	\$151.95	\$152.00

CROSSING - CITY CONSTRUCTED							
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE	
Replace Existing Slab Path	lf Applicable	Per Square Metre - Min Fee \$170	Full	Inc	Contract rate + 10%	Contract rate + 10%	
Brick Paving Modification	lf Applicable	Per Square Metre - Min Fee \$170	Full	Inc	\$49.64	\$50.00	
Reinstatement of Kerb	lf Applicable	Per Square Metre - Min Fee \$300	Full	Inc	Contract rate + 10%	Contract rate + 10%	
Widen Existing Crossing	lf Applicable	Per Square Metre - Min Fee \$108	Full	Inc	Contract rate + 10%	Contract rate + 10%	
Removal of Existing Crossing	lf Applicable	Per Crossing	Full	Inc	\$1,500.00 minimum	Contract rate +10% - \$1,500 minimum	
CROSSING - PRIVATELY CONSTRU	ICTED						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE	
Administration and Inspection Fee	All Applicants	Per Application	Full	Exc	\$160.00	\$160.00	
Concrete Bullnose to Brick Paved Crossing	If Applicable	Per Crossing	Full	Inc	Contract rate + 10%	Contract rate + 10%	

Private Drainage Connections							
DRAINAGE CONNECTION							
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE	
Administration and Inspection Fee	All Applicants	Per Application	Full	Exc	\$160.00	\$160.00	
Design and Installation	All Applicants	Per Quotation	Full	Inc	Contract rate + 10%	Contract rate + 10%	

Reinstatement Works						
SLAB PATHS - 600 * 600 * 50MM						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Relay Slab Paths	All Applicants	Per Slab - Min Fee \$100	Full	Inc	\$10.64	\$12.00
Supply & Lay Slab Path	All Applicants	Per Slab - Min Fee \$130	Full	Inc	\$12.66	\$14.00
SLAB PATHS - 600 * 600 * 75MM						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Relay Slab Paths	All Applicants	Per Slab - Min Fee \$135	Full	Inc	\$14.18	\$16.00
OTHER PAVING						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Concrete Removal	All Applicants	Per Square Metre - Min Fee \$190	Full	Inc	\$24.31	\$25.00
Brick Paving	All Applicants	Per Square Metre - Min Fee \$300	Full	Inc	\$64.83	\$65.00
Road Reinstatement	All Applicants	Per Square Metre - Min Fee \$185	Full	Inc	\$64.83	\$65.00
KERBING						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Supply & Lay Kerbing	All Applicants	Min Fee \$300	Full	Inc	Contract rate + 10%	Contract rate + 10%
ROAD MARKINGS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Removal of Vehicle Markings in Parking Areas	All Applicants	Min Fee \$110	Full	Inc	Contract rate + 10%	Contract rate + 10%

ROAD MARKINGS						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Removal of Public Bus Markings	All Applicants	Min Fee \$110	Full	Inc	Contract rate + 10%	Contract rate + 10%
Removal of Other Road Markings	All Applicants	Min Fee \$110	Full	Inc	Contract rate + 10%	Contract rate + 10%
PLANT HIRE						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Concrete Cutter - Without Operator	If Applicable	Min Fee \$250	Full	Inc	\$126.63	\$130.00
Plate Compactor - Without Operator	If Applicable	Min Fee \$190	Full	Inc	\$96.24	\$100.00
Bobcat - With Operator	If Applicable	Per Hour	Full	Inc	Contract rate + 10%	Contract rate + 10%
Loader - With Operator	If Applicable	Per Hour	Full	Inc	Contract rate + 10%	Contract rate + 10%
Road Sweeper - With Operator	If Applicable	Per Hour - Min Fee \$190	Full	Inc	Contract rate + 10%	Contract rate + 10%
Truck - Operating Cost	If Applicable	Per Hour	Full	Inc	\$50.65	\$55.00
Day Labour	If Applicable	Per Hour	Full	Inc	\$55.72	\$57.00
Supervision	If Applicable	Per Hour	Full	Inc	\$70.91	\$75.00
DISBURSEMENTS & SUNDRIES						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Site Photographs	If Applicable	Each	Full	Exc	\$5.07	\$5.00
Hazard Reminder Notifications	If Applicable	Each	Full	Exc	\$25.33	\$25.00
Crown Reserve Closure - for Private Purposes	If Applicable	Per Application	Full	Exc	Negotiated	Negotiated
TRAFFIC MANAGEMENT HIRE						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Bollard Hire	If Applicable	Per Item - Per Day	Full	Inc	\$12.00	\$12.00

TRAFFIC MANAGEMENT HIRE						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Sign Hire	If Applicable	Per Item - Per Day	Full	Inc	\$16.00	\$16.00
Site Mobilisation and Demobilisation	If Applicable	Establishment Fee	Full	Inc	\$64.00	\$64.00
SITE MANAGEMENT						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Safety Cone Hire	If Applicable	Per Item - Per Day	Full	Inc	\$6.00	\$6.00

# **Streetscape Management**

Street Trees						
DESIRABLE SPECIES TREE						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Administration Fee	All Applicants	Per Tree	Full	Inc	\$160.00	\$160.00
Tree Removal	If Applicable	Per Tree	Full	Inc	Contract rate + 10%	Contract rate + 10%
Replacement Tree	All Applicants	Per Tree - 100 Litre Min Size	Full	Inc	\$530.81	\$531.00
Amenity Value of Tree	If Applicable	Per Tree - Assessed by City	Full	Inc	As assessed	As assessed
Maintenance to Establish Replacement Tree	All Applicants	Per Tree	Full	Inc	\$344.42	\$344.00

Alternative Verge Treatmen	t					
PAVING OR SYNTHETIC TURF						
DESCRIPTION	APPLICABLE TO	CONDITION	FEE BASIS	GST	CURRENT FEE	PROPOSED FEE
Approval Fee	All Applicants	Per Application	Full	Inc	\$122.00	\$160.00

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We hope you enjoyed reading our Annual Budget 2021/22 and invite you to provide feedback by emailing enquiries@southperth.wa.gov.au

# **USEFUL CONTACTS**

#### **Civic Centre** 9474 0777

Cnr Sandgate St & South Tce,

Fax 9474 2425 enquiries@southperth.wa.gov.au southperth.wa.gov.au

### **Animal Care Facility** 9474 0777

199 Thelma St, Como

### **Collier Park Golf Course** 9484 1666 Hayman Rd, Como

collierparkgolf.com.au

#### **Collier Park Village** 9313 0200

16 Morrison St, Como

#### **Ferry Tram**

Windsor Park, South Perth

#### Graffiti Hotline 1800 007 774

#### **George Burnett Leisure Centre** 9474 0855

Manning Rd, Karawara leisurecentre@southperth.wa.gov.au

#### **South Perth Library** 9474 0800

Cnr Sandgate St & South Tce, South Perth southperthlib@southperth.wa.gov.au

#### **Manning Library** 9474 0822

2 Conochie Cres, Manning manninglib@southperth.wa.gov.au

# **Old Mill**

9367 5788

Melville Pl, South Perth oldmill@southperth.wa.gov.au

#### **South Perth Senior Citizens** 9367 9880

53 Coode St, South Perth

spsc@bigpond.com

### **Manning Senior Citizens** 9450 6273

3 Downey Dr (off Ley St), Manning manningseniors@bigpond.com

#### **Recycling Centre** 9474 0970

Hayman Rd & Thelma St, Como enquiries@southperth.wa.gov.au

