

ATTACHMENTS

Ordinary Council Meeting

23 July 2019

Part 2 of 2

Items 10.3.2 - 12.2

ATTACHMENTS TO AGENDA ITEMS

Ordinary Council - 23 July 2019

Contents

7.2.1	COUNCIL AGENDA BRIEFING - 16 JULY 2019	
Attachment (a):	16 July 2019 - Council Agenda Briefing Notes	4
10.0.1	ENDORSEMENT OF CITY OF SOUTH PERTH COMMUNITY RECREATION FACILITIES PLAN	
Attachment (a):	City of South Perth - Community Recreation Facilities Plan	10
10.1.1	ENDORSEMENT OF CITY OF SOUTH PERTH COMMUNITY SAFETY AND CRIME PREVENTION PLAN 2019-21	
Attachment (a):	City of South Perth Community Safety and Crime Prevention Plan 2019-21	53
10.3.1	PROPOSED TEMPORARY FACILITIES (OFFICE, CRIB, ABLUTION, STORAGE AND PARKING) ON LOT 2 (NO. 54) MANNING ROAD, MANNING	
Attachment (a):	Amended Planning Report and Development Plans	68
Attachment (b):	Site Photos	79
Attachment (c):	Bushfire Management Plan	82
Attachment (d):	Environmental Acoustic Assessment	107
10.3.2	PROPOSED TWO GROUPED DWELLINGS (SINGLE STOREY AND TWO STOREY) AT LOT 25, NO.1A SANDGATE STREET, SOUTH PERTH	
Attachment (a):	Development Plans	122
Attachment (b):	Site Photographs	128
Attachment (c):	Previous Approval - Development Plans and Determination Notice	130
Attachment (d):	Applicants Justification Report	132
Attachment (e):	Assets and Design Referral Comments	138
10.3.3	PROPOSED TWO STOREY SINGLE HOUSE AT LOT 41 (NO. 21) HOPE AVENUE, SALTER POINT	
Attachment (a):	Amended Plans	139
Attachment (b):	Site Visit Photos	147
Attachment (c):	Justification letter from applicant	149
Attachment (d):	Correspondence from PTA representative	154
Attachment (e):	Justification letter from owner	155

10.4.1	LISTING OF PAYMENTS - JUNE 2019	
Attachment (a):	Payment Listing - June 2019	161
10.4.2	MONTHLY FINANCIAL STATEMENTS - JUNE 2019	
Attachment (a):	Statement of Financial Position	173
Attachment (b):	Statement of Change in Equity	174
Attachment (c):	Statement of Financial Activity	175
Attachment (d):	Operating Revenue & Expenditure - Budget vs Actual	176
Attachment (e):	Capital Summary	180
Attachment (f):	Significant Variance Analysis by Business Unit	181
Attachment (g):	Statement of Council Funds	183
Attachment (h):	Summary of Cash Investments	184
Attachment (i):	Statement of Major Debtor Categories	186
12.1	NOTICE OF MOTION - MAYOR SUE DOHERTY - COUNCIL CARETAKER POLICY	
Attachment (a):	DRAFT Policy 697 Council Caretaker Policy	187
12.2	NOTICE OF MOTION - COUNCILLOR TRAVIS BURROWS - ROAD SAFETY AND FARMER JACK'S	
Attachment (a):	Traffic Count Information	191
Attachment (b):	Guide to Traffic Generating Developments - Daily Traffic Generation Rates	192

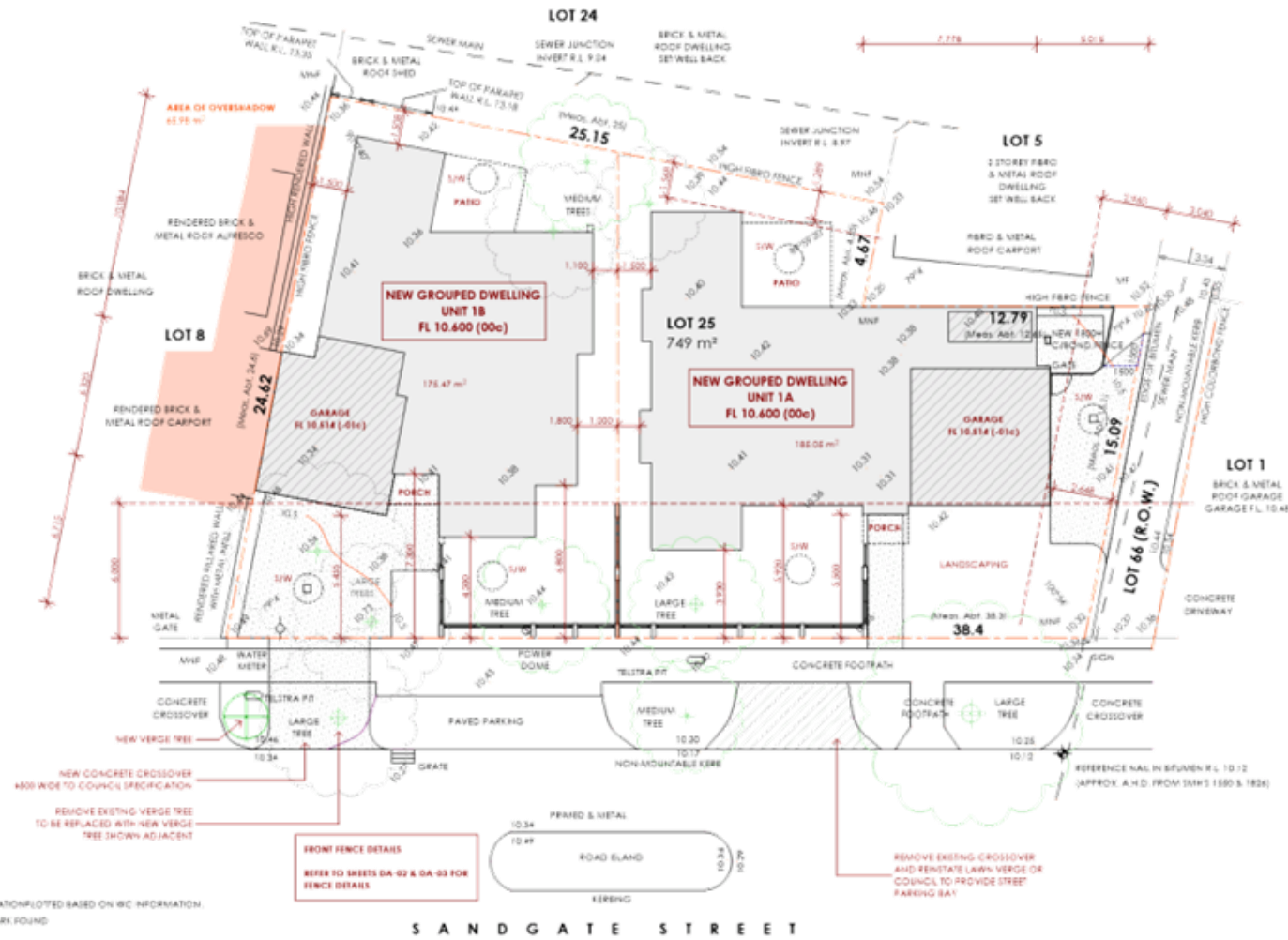


ZONING R15
DEVELOPMENT COMPLIES WITH R20 CRITERIA

TOTAL SITE	749.0 m ²
NEW LOT 1A	396.9 m²
SITE COVER	185.05 m ²
OPEN SPACE	211.85 m ² (53.4%)
UPPER LEVEL	44.92 m ²
NEW LOT B	350.75 m²
SITE COVER	175.47 m ²
OPEN SPACE	175.28 m ² (50%)

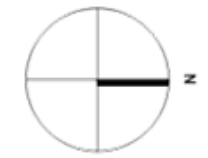
SITE ANALYSIS PLAN

1:200



SITE PLAN

1:200



RE	3/7/2019	COUNCIL DA REVISION
RE	1/6/2019	COUNCIL DA REVISION
RI	3/15/2019	COUNCIL DA APPLICATION

ISSUE NUMBER

GENERAL NOTE
CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS ON SITE BEFORE COMMENCING WORK. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL COUNCIL AND RELEVANT AGENCIES.
THESE PLANS ARE THE PROPERTY OF BEILBY DESIGN AND MUST NOT BE REPRODUCED OR COPIED IN ANY FORM WITHOUT THE WRITTEN PERMISSION OF BEILBY DESIGN.

**1A SANDGATE STREET
SOUTH PERTH WA 6151**

2 NEW GROUPED DWELLINGS

SITE PLAN

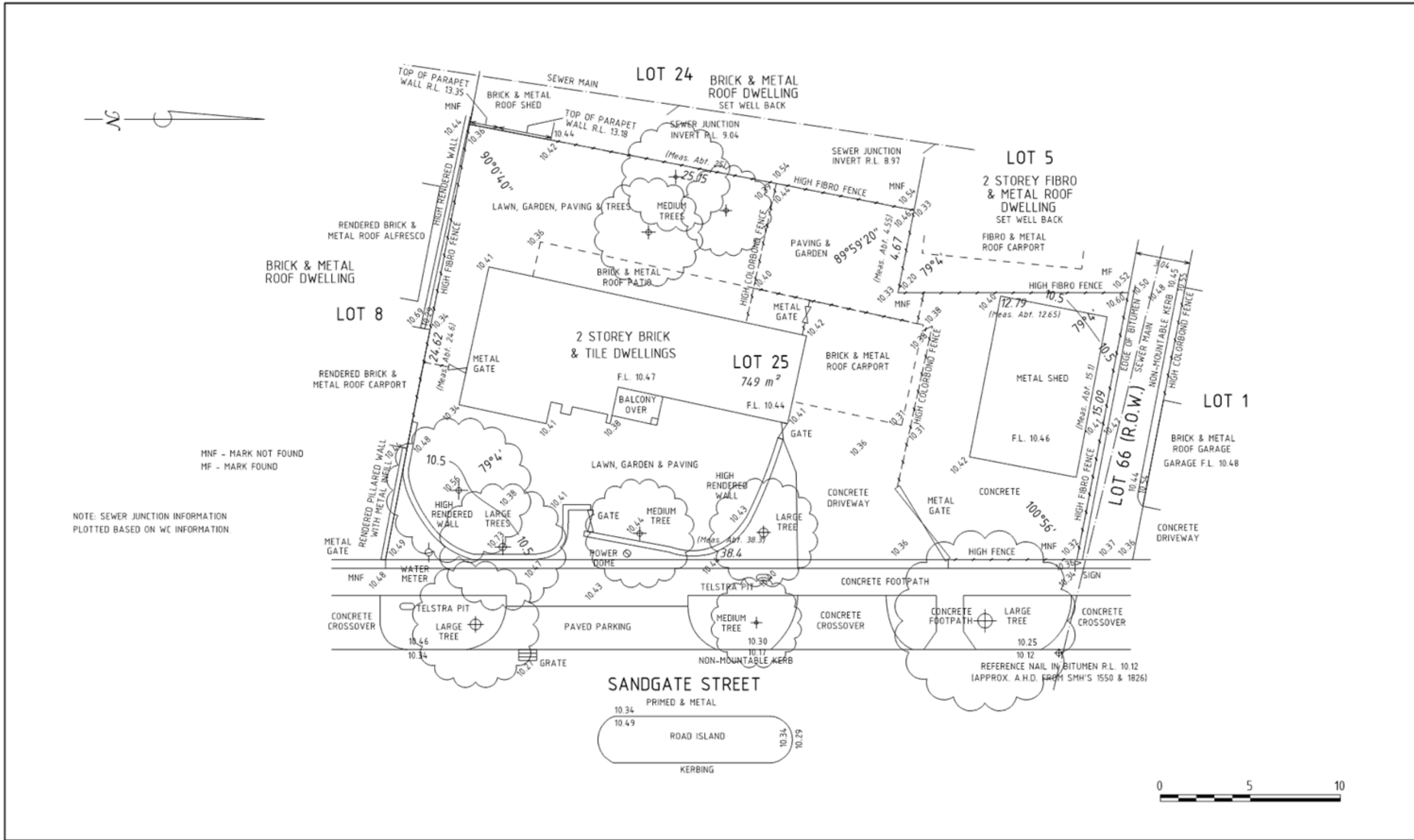
DEVELOPMENT APPROVAL

1:200

JAN 2019 **DA-01**

33 Zambie Road
Gooseberry Hill WA 6076
M: 0417 180 221
E: andrew.wilson@beilbydesign.com

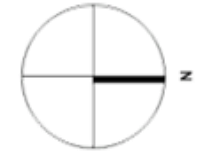
BUILDING DESIGN



MNF - MARK NOT FOUND
MF - MARK FOUND

NOTE: SEWER JUNCTION INFORMATION
PLOTTED BASED ON WC INFORMATION.

<p>CONTOUR AND FEATURE SURVEY OF LOT 25 #1A SANDGATE STREET, SOUTH PERTH</p>	<p>DIAGRAM : 35233 C/T : 59 - 168A AUTHORITY : CITY OF SOUTH PERTH TOTAL LOT AREA : 749 m² SCALE : 1 : 200 @ A3 SURVEY DATE : 10 - 9 - 2018 JOB : 15299</p>	<p>DRAFTED BY : MSO DATE : 25 - 9 - 2018</p>	<p>DIAL 1100 BEFORE YOU DIG</p> <p>CARLTON SURVEYS <i>Licensed Surveyors</i> SUITE 4, 160 BURSWOOD ROAD, BURSWOOD, W.A., 6100. TEL 9361 5358 FAX 9361 3457 E-mail : carlton@carlton-surveys.com.au</p>	<p>CHECK TITLE FOR EASEMENTS, RESTRICTIVE COVENANTS ETC. THIS SURVEY DOES NOT GUARANTEE THE CORRECT POSITION OF BOUNDARY PEGS OR FENCES. ALL FEATURES AND BUILDING POSITIONS ARE APPROXIMATE ONLY, AS THEY HAVE BEEN POSITIONED FROM MEASUREMENTS TAKEN FROM EXISTING PEGS, FENCES & WALLS. A BOUNDARY RE-ESTABLISHMENT SURVEY IS RECOMMENDED PRIOR TO UNDERTAKING ANY SITE WORKS OR CONSTRUCTION. INFORMATION SHOWN ON THIS SURVEY IS CURRENT AT THE DATE SHOWN. CARLTON SURVEYS ACCEPTS NO RESPONSIBILITY FOR ANY CHANGES THAT HAVE OCCURRED AFTER THIS DATE, TO SITE LEVELS AND FEATURES OR BUILDINGS. CADASTRAL BOUNDARY DIMENSIONS SHOWN HAVE BEEN OBTAINED FROM SURVEY PLANS AND ARE SUBJECT TO FIELD SURVEY.</p>
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GROUND FLOOR PLAN

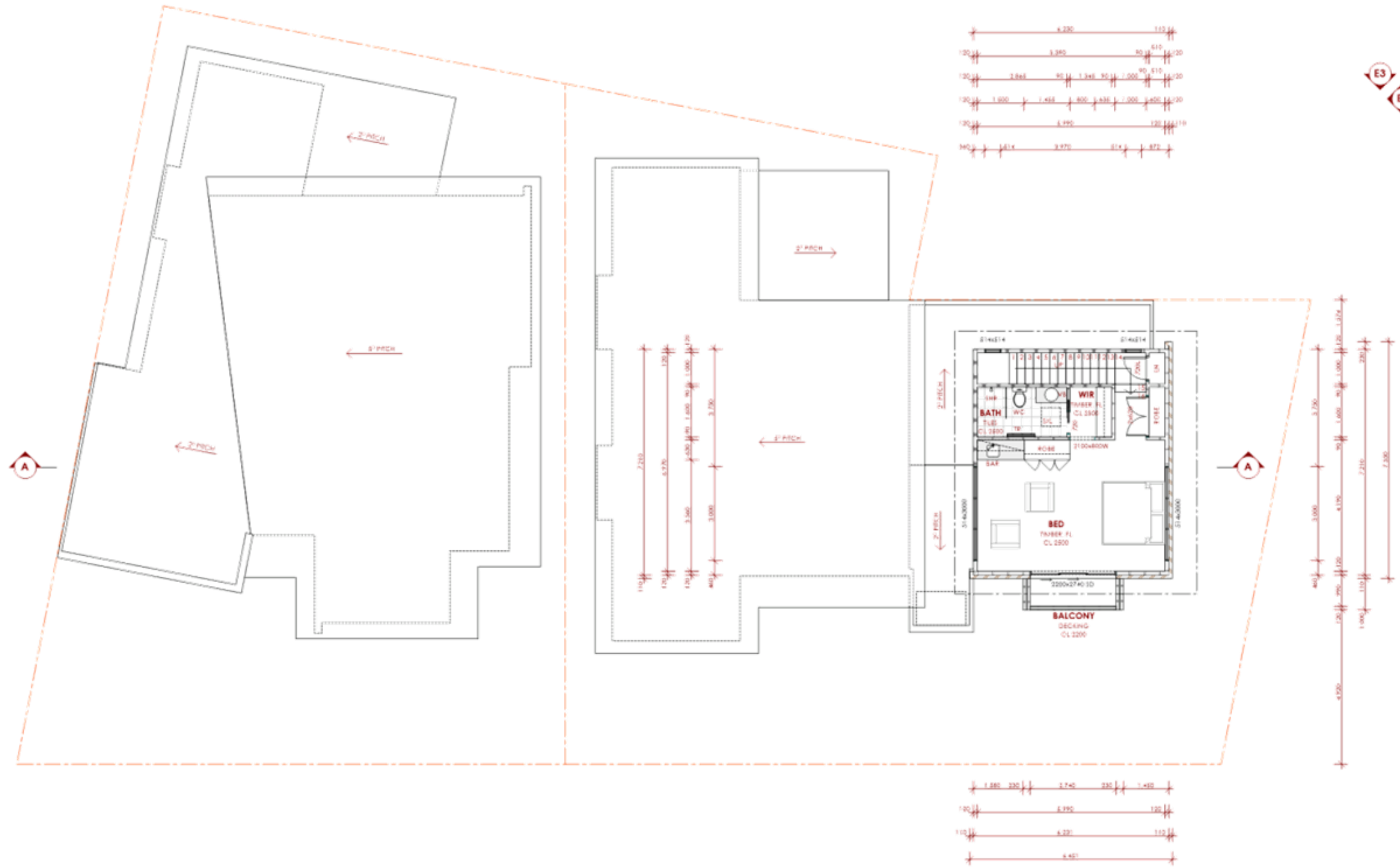
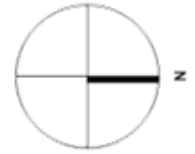
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R1	3/7/2019	COUNCIL DA REVISIONS
R2	1/6/2019	COUNCIL DA REVISIONS
R1	3/2/2019	COUNCIL DA APPLICATION

GENERAL NOTES	
CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS FOR THE PROJECT. CONSULTING ENGINEER SHALL BE RESPONSIBLE FOR THE ACCURACY OF ALL DIMENSIONS AND CONDITIONS. CONSULTING ENGINEER SHALL BE RESPONSIBLE FOR THE ACCURACY OF ALL DIMENSIONS AND CONDITIONS.	
ALL DIMENSIONS ARE TO FACE UNLESS OTHERWISE SPECIFIED.	
THIS PLAN AND THE SUBMISSION OF THIS DESIGN AND ANY OTHER INFORMATION IS THE PROPERTY OF BEILBY DESIGN AND SHALL NOT BE REPRODUCED OR USED FOR ANY OTHER PROJECT WITHOUT THE WRITTEN PERMISSION OF BEILBY DESIGN.	
1A SANDGATE STREET SOUTH PERTH WA 6151	
2 NEW GROUPED DWELLINGS	
GRND FLOOR PLAN	
DEVELOPMENT APPROVAL	
SCALE	1:100
DATE	JAN 2019
PROJECT	DA-02

33 Zornia Road
Gooseberry Hill WA 6076
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BUILDING DESIGN



UPPER FLOOR PLAN

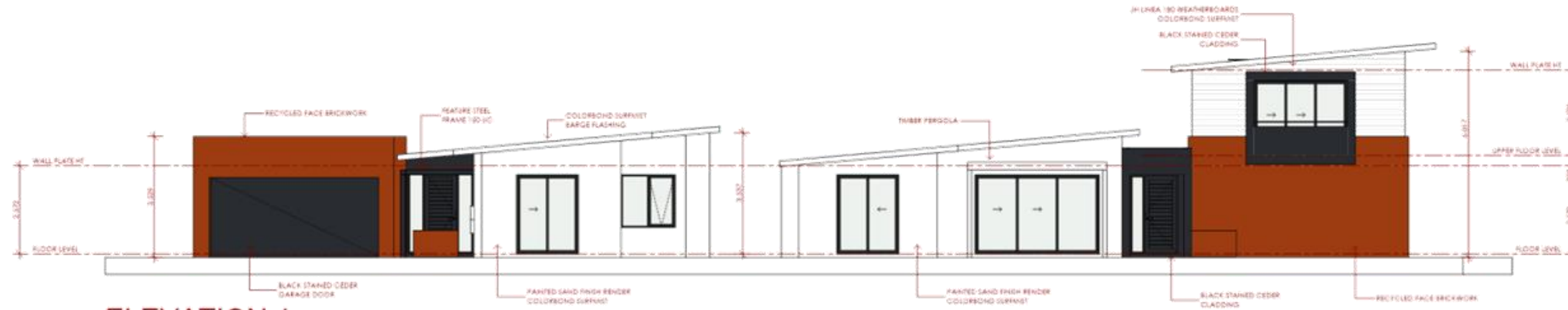
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R2	3/7/2019	COUNCIL DA REVISIONS
R1	1/6/2019	COUNCIL DA REVISIONS
R1	3/2/2019	COUNCIL DA APPLICATION

ISSUE NUMBER	
GENERAL NOTE	
CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS ON SITE BEFORE COMMENCING WORK. ANY DISCREPANCIES SHOULD BE REPORTED TO THE ARCHITECT IMMEDIATELY.	
NO STRUCTURAL ALTERATIONS OR FINISHES TO BE MADE WITHOUT THE ARCHITECT'S APPROVAL.	
THIS PLAN AND THE SUBMISSION OF BEILBY DESIGN AND ANY OTHER INFORMATION IS LIMITED TO THE PROJECT AND SITE ONLY. IT IS NOT TO BE REPRODUCED OR USED FOR ANY OTHER PROJECT WITHOUT THE ARCHITECT'S APPROVAL.	
PROJECT NAME	
1A SANDGATE STREET SOUTH PERTH WA 6151	
PROJECT TYPE	
2 NEW GROUPED DWELLINGS	
DRAWING TITLE	
UPPER FLOOR PLAN	
DRAWING TYPE	
DEVELOPMENT APPROVAL	
SCALE	1:100
DATE	JAN 2019
PROJECT NUMBER	DA-02A

33 Zornio Road
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BUILDING DESIGN



ELEVATION 1

1:100



PERSPECTIVE VIEW



PERSPECTIVE VIEW



ELEVATION 5

1:100

FRONT FENCE ELEVATION

R2	07/2019	COUNCIL DA REVISION
R2	16/2019	COUNCIL DA REVISION
R1	07/2019	COUNCIL DA APPLICATION

ISSUE NUMBER

GENERAL NOTE
CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS ON SITE BEFORE COMMENCING WORK. ANY DISCREPANCIES SHOULD BE REPORTED TO THE ARCHITECT IMMEDIATELY.
CONTRACTOR SHALL OBTAIN ALL NECESSARY APPROVALS.
THESE PLANS ARE THE PROPERTY OF BEILBY DESIGN AND MUST NOT BE REPRODUCED OR COPIED IN ANY MANNER WITHOUT WRITTEN PERMISSION.

**1A SANDGATE STREET
SOUTH PERTH WA 6151**

2 NEW GROUPED DWELLINGS

ELEVATIONS

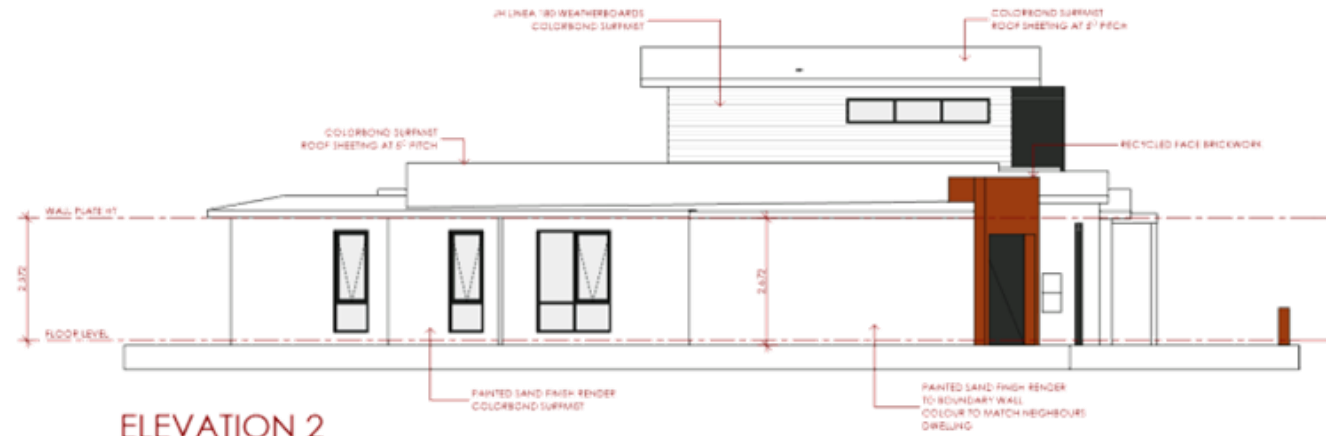
DEVELOPMENT APPROVAL

1:100

JAN 2019 **DA-03**

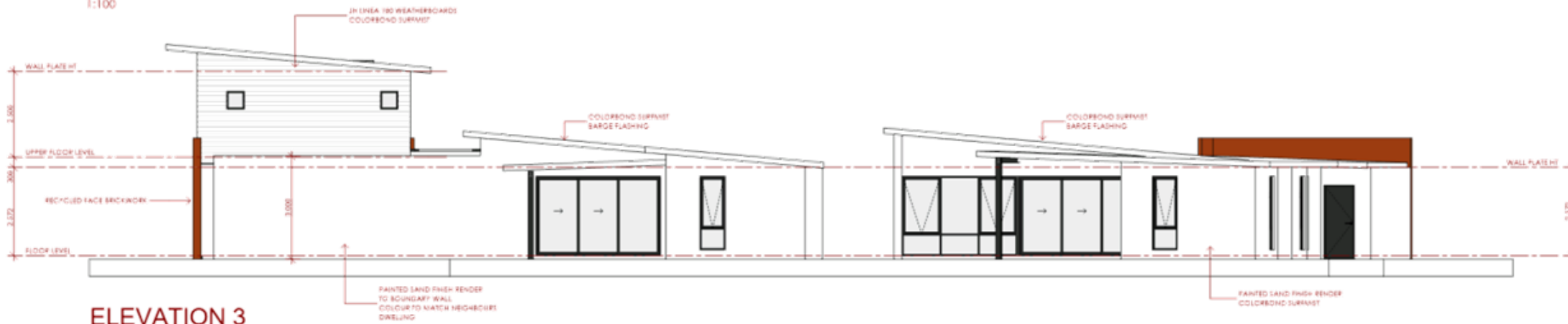
33 Zornie Road
Gooseberry Hill WA 6076
M: 0417 180 221
www.wilsonbeilbydesign.com

BUILDING DESIGN



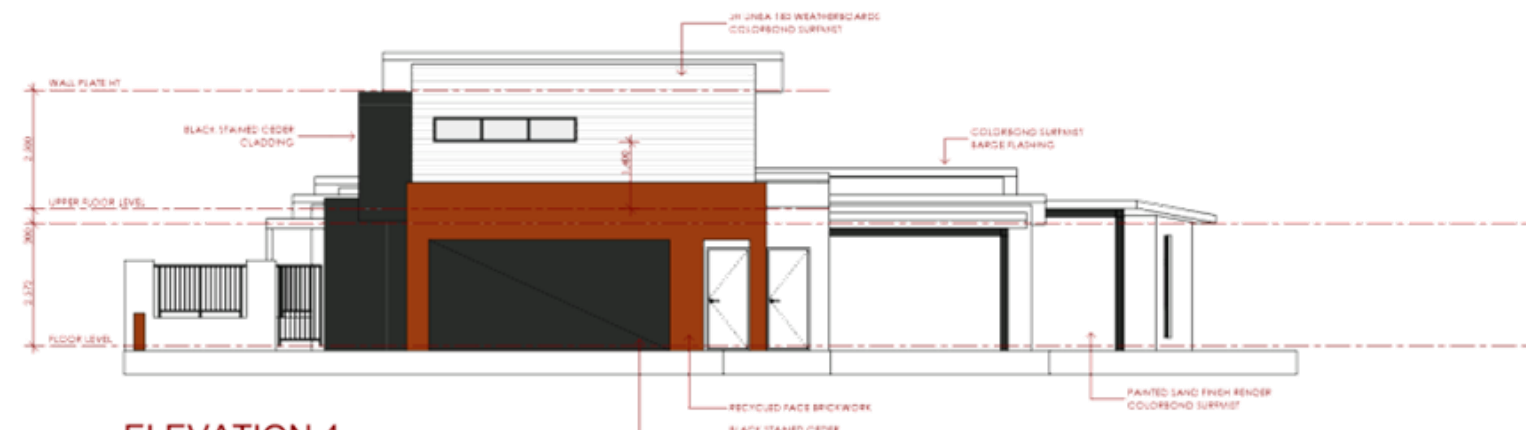
ELEVATION 2

1:100



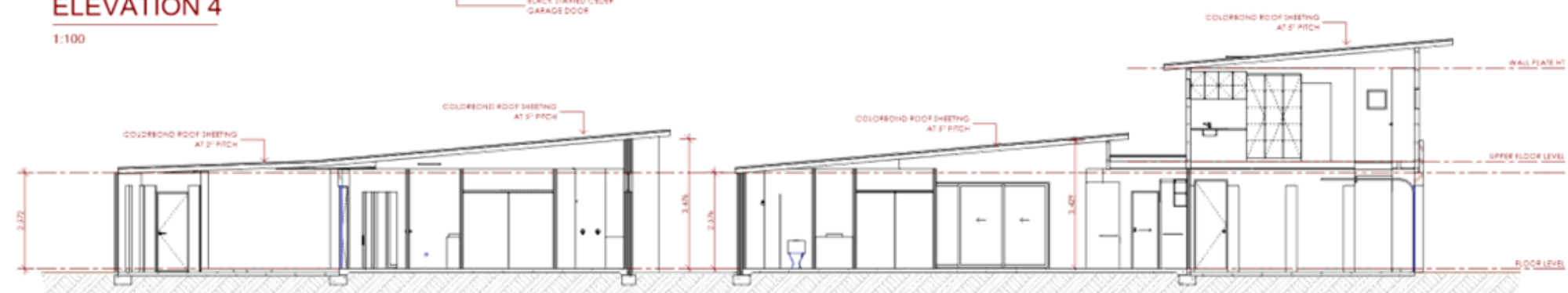
ELEVATION 3

1:100



ELEVATION 4

1:100



SECTION A

1:100

R1	17/2019	COUNCIL DA REVISION
R2	16/2019	COUNCIL DA REVISION
R1	15/2019	COUNCIL DA APPLICATION

ISSUE NUMBER

GENERAL NOTE
CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS TO BE USED TO CONSTRUCT THE BUILDING OR CONSTRUCTION WORKS SHALL BE RESPONSIBLE TO THE ARCHITECT OR BEILBY DESIGN. NO PART SHALL BE CONSIDERED AS A CONTRACT DOCUMENT UNLESS IT IS APPROVED BY THE ARCHITECT OR BEILBY DESIGN.

1A SANDGATE STREET SOUTH PERTH WA 6151	
2 NEW GROUPED DWELLINGS	
ELEVATIONS	
DEVELOPMENT APPROVAL	
SCALE	1:100
DATE	JAN 2019
PROJECT NO.	DA-03A

33 Zornio Road
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BUILDING DESIGN

Site Photographs – No. 1A Sandgate Street, South Perth



Site photo of Multiple Dwellings and Outbuildings as viewed from Sandgate Street



Site photo of Multiple Dwelling as viewed from Sandgate Street



Site photo of existing outbuildings as viewed from Sandgate Street



Site photo of existing outbuildings as viewed from adjoining right of way

CITY OF SOUTH PERTH.

PROPOSED TWO STOREY ERICK/TILE DUPLEX

LOT 25, NO.1A, SANDGATE STREET.

FOR: MRS. M. HAYWARD

BUILDER: A.C. EDWARDS PTY. LTD.

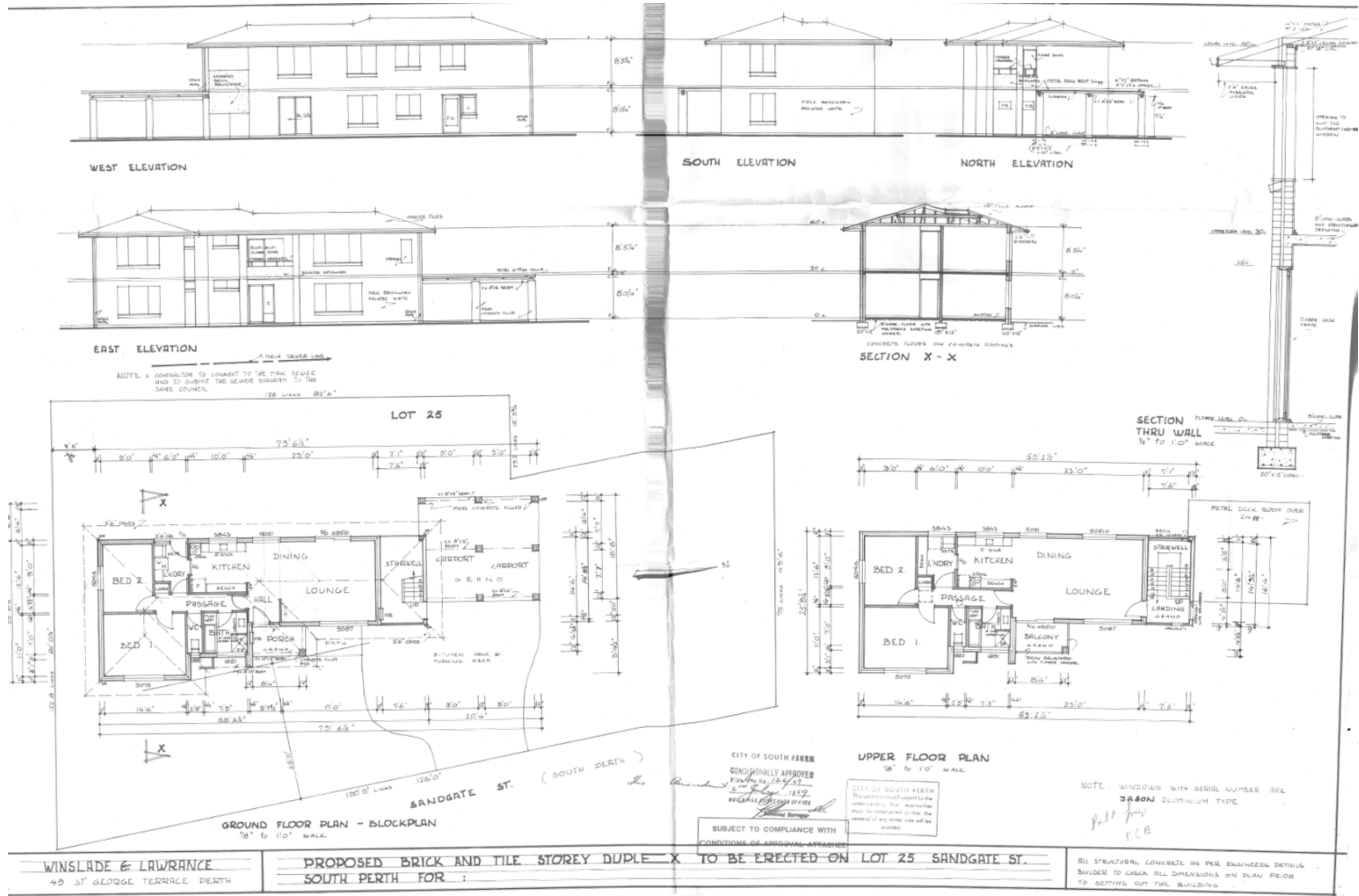
Application No.126/69

The above application is approved subject expressly to the following -

1. Timber handrail to balustrade enclosing upper floor balcony and landing area to be finished at a height of not less than 3'6" above floor adjacent level.
2. Stairway: Treads and risers shall be of uniform dimensions throughout, and so proportioned that the product of the width of the tread, exclusive of nosing, and the height of the riser in inches shall be not less than 63 nor more than 75, but rises shall not exceed seven (7) inches in height and treads exclusive, shall not be less than ten (10) inches wide.
Handrail shall be fixed at a vertical height of not less than 34 in. above the nosing of the tread and not less than 36 ins. above the landing.
3. All stormwater runoff from driveway system shall be collected and disposed of within the limits of the site.
4. Provide two rotary clothes hoists or similar - one for use of each unit.


DEPUTY BUILDING SURVEYOR

1st April, 1969



**BEILBY design****CITY OF SOUTH PERTH**

South Terrace
CITY OF SOUTH PERTH WA 6151

7TH May 2019

ATTENTION : **VICTORIA MADIGAN**
Statutory Planning Officer,

REGARDING : **DEMOLISH EXISTING 2 MULTIPLE DWELLINGS**
PROPOSED 2 NEW GROUPED DWELLINGS
1 A Sandgate Street, South Perth WA 6151

Dear Victoria,

Thank you for advising of the City's Planning and Engineering comments with regard to the proposed application. We provide the following reply;

LOT 1A

1. *Lot Boundary Setback (refer to R-Codes 5.1.3)*
- *Ground Floor Bulk Wall: 4.6m setback proposed in lieu of 6m*
- *Ground Floor Bed 3 and Patio: 1.5m proposed in lieu of 6m*
- *Upper Floor Bulk Wall 3: 1.4m proposed in lieu of 6m*

Please provide amended plans or written justification against the design principles for assessment.

- *Ground Floor Bulk Wall: 4.6m setback proposed in lieu of 6m*

The development demonstrates compliance with the design principles 5.1.3 Lot Boundary setback P.3.1;

- The proposed development is the demolition of an existing 2 storey multiple dwelling (higher density) development and the construction of a lower density generally single level grouped dwelling. The proposed reduced setback will provide less building bulk than existing development. The proposed new work is adjacent to the adjoining neighbour's rear fibro and iron roofed shed with a setback of approximately 1m to the side and 2m to the rear boundary.
- The location of the proposed wall allows for adequate direct northern sun and ventilation to the building and to the adjoining site.
- The proposed single storey design and setback improves the existing privacy with no overlooking of the adjoining properties, as is the current situation.

- *Ground Floor Bed 3 and Patio: 1.5m proposed in lieu of 6m*

The development demonstrates compliance with the design principles 5.1.3 Lot Boundary setback P.3.1;

- The proposed development is the demolition of an existing 2 storey multiple dwelling (higher density) development and the construction of a lower density generally single level grouped dwelling. The proposed reduced setback will provide less building bulk than existing development.
- The location of the proposed wall allows for adequate direct northern sun and ventilation to the building and to the adjoining site.
- The proposed single storey design and setback improves the existing privacy with no overlooking of the adjoining properties, as is the current situation.

- *Upper Floor Bulk Wall 3: 1.4m proposed in lieu of 6m*

The development demonstrates compliance with the design principles 5.1.3 Lot Boundary setback P.3.1;

- The proposed development is the demolition of an existing 2 storey multiple dwelling (higher density) development and the construction of a lower density generally single

**BEILBY design**

level grouped dwelling with a small section of 2 storey development. The proposed reduced setback will provide less building bulk than existing development.

- The location of the proposed wall allows for adequate direct northern sun and ventilation to the building and to the adjoining site.
- The proposed single storey design and setback improves the existing privacy with no overlooking of the adjoining properties, as is the current situation.
- The location of the proposed 2 storey section is located adjacent to the laneway with a very large 2 storey dwelling on the opposite side of the laneway.
- The proposed new work is adjacent to the adjoining neighbour's rear fibro and iron roofed shed with a setback of approximately 1m to the side and 2m to the rear boundary.

2. *Boundary Wall (refer to Local Policy P350.02 "Lot boundary setbacks (Walls to lot boundaries)")*

- *Please provide justification against the design principles of clause 2 of the abovementioned property. As the site is zoned R15, boundary walls are a discretionary element.*

The proposed boundary wall responds to the CoSP Policy P350.02 Lot Boundary Setbacks (boundary walls);

- The proposed boundary wall reflects the existing streetscape character noting an existing boundary wall on the adjoining property to the north of the laneway.
- The setback of the proposed garage boundary wall is adjacent to the adjoining neighbour's fibro and galvanised iron roof rear shed with a varying setback of 1m to 2m. There are no adjacent windows to the neighbour's building, the associated area is quite unsightly.
- The neighbour's outdoor living area is well (8m+) away from the proposed boundary wall.
- The overshadow from the proposed boundary wall falls over the roof of the proposed dwelling, an ideal situation.
- The proposed boundary wall replaces an existing large colourbond shed with a varying setback of 0m to 1m.

3. *Open Space (refer to R-Codes 5.1.4)*

- *Total open space of 48.9% (180.9m²) provided in lieu of 50%. The porch is included in building coverage as it is not unenclosed on two sides, therefore not permitted as open space.*

The development demonstrates compliance with the design principles 5.1.4 Open space P4;

The proposed development incorporates suitable open space for its context;

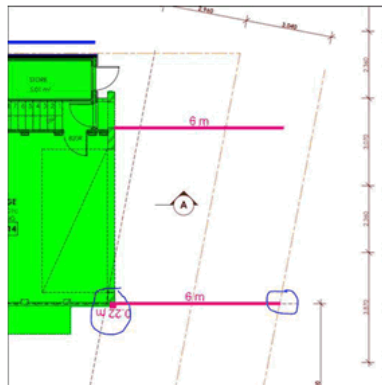
- The area of non-compliance is limited to solid walls to the front porch providing weather protection and privacy.
- The existing and desired streetscape character is maintained.
- Access to natural daylight is unaffected.
- The porch is an open air structure, providing a clear view from the street through to the front door.
- The solid walls to the sides of the porch create a complementary cubist aesthetic reflecting the design of the 2 storey garage and balcony, and garage to unit 1B.
- The porch either with solid walls to the sides or the necessary posts will have no effect on the opportunity for residents to use external space.

4. *Setback of garages and carports (refer to R-Codes 5.2.1")*

- *The garage setback is to total a 6 metre maneuvering depth from the edge of the right of way, to the setback of the proposed garage. The garage will be required to demonstrate a depth of 6 metres, please see the image below:*



BEILBY design



Refer to comments from Engineering below, advising the reversing space is compliant. Note, to confirm the minimum manoeuvring space is 6.1m from the garage door to the opposite side of the laneway.

Vehicle access

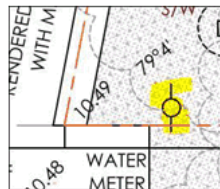
Group Dwelling 1A

Centre of the Garage to be at least 6m away from opposite side of ROW. Design notes it is slightly more than $2.648 + 3.04 = 5.688m$, which is OK.

- 5. *Street Surveillance (refer to R-Codes 5.2.3)*
- *Elevation 4 window to be a major opening*

The design has been modified, the window sill of the window has been lowered to 1.4m above floor level for the purposes of street surveillance of the laneway.

- 6. *Site plan*
- Please confirm what the highlighted notation on the below image is:*



The notation indicates an existing water meter, to be contained within a new trafficable concrete pit with cast iron lid.

- 7. *Trees on Development Sites (refer to Local Policy P350.05 "Trees on Development Sites and Street Verges")*
- *The City of South Perth requires that all new developments contain a tree of a minimum height of 3m to be located within the front setback area prior to the occupation of the dwelling. A notation is required on the plans showing the proposed location and height of suitable tree and the proposed species, if possible. Please indicate why some private trees on the property are being removed.*

The proposed plans indicate that 2 existing medium and large sized trees to the front setback are to remain. These trees are in excess of 3m in height and in good health. An existing medium sized tree adjacent to the rear boundary (unit 1B) is to remain. Only trees located within the proposed dwellings footprint are to be removed.

**BEILBY design****LOT 1B**

1. *Lot Boundary Setback (refer to R-Codes 5.1.3)*
 - *Ground Floor Bulk Wall: 3.4m setback proposed in lieu of 6m*
 - *Ground Floor Bed 3 and Patio: 1.5m proposed in lieu of 6m*

Please provide amended plans or written justification against the design principles for assessment.

- *Ground Floor Bulk Wall: 3.4m setback proposed in lieu of 6m*

The development demonstrates compliance with the design principles 5.1.3 Lot Boundary setback P.3.1;

- The proposed development is the demolition of an existing 2 storey multiple dwelling (higher density) development and the construction of a lower density generally single level grouped dwelling. The proposed reduced setback will provide less building bulk than the existing development. The proposed new work is adjacent to the adjoining neighbour's rear shed with a zero lot setback to the rear boundary and a boundary wall height of 3.0m
- The location of the proposed wall allows for adequate direct northern sun and ventilation to the building and to the adjoining site.
- The proposed single storey design and setback improves the existing privacy with no overlooking of the adjoining properties, as is the current situation.
- The proposed 1.5m boundary setback allows for hedge planting along the boundary to further improve screening and privacy.
- The existing medium sized tree located within the boundary setback is to be maintained.

- *Ground Floor Bed 3 and Patio: 1.5m proposed in lieu of 6m*

The development demonstrates compliance with the design principles 5.1.3 Lot Boundary setback P.3.1;

- The proposed development is the demolition of an existing 2 storey multiple dwelling (higher density) development and the construction of a lower density generally single level grouped dwelling. The proposed reduced setback will provide less building bulk than the existing development. The proposed new work is adjacent to the adjoining neighbour's rear shed with a zero lot setback to the rear boundary and a boundary wall height of 3.0m
- The location of the proposed wall allows for adequate direct northern sun and ventilation to the building and to the adjoining site.
- The proposed single storey design and setback improves the existing privacy with no overlooking of the adjoining properties, as is the current situation.
- The proposed 1.5m boundary setback allows for hedge planting along the boundary to further improve screening and privacy.

2. *Boundary Wall (refer to Local Policy P350.02 "Lot boundary setbacks (Walls to lot boundaries)")*

- *Please provide justification against the design principles of clause 2 of the abovementioned property. As the site is zoned R15, boundary walls are a discretionary element.*

The proposed boundary wall responds to the CoSP Policy P350.02 Lot Boundary Setbacks (boundary walls);

- The proposed boundary wall reflects the existing streetscape character and mirrors an existing boundary wall on the adjoining property.
- The setback of the proposed garage boundary wall mirrors the setback of the existing neighbour's garage on the adjoining boundary. There are no adjacent windows to the neighbour's building.
- The neighbour's outdoor living area is well (10m+) away from the proposed boundary wall.
- The overshadow from the proposed boundary wall falls over the neighbour's boundary wall garage, an ideal situation.

**BEILBY design**

3. *Open Space (refer to R-Codes 5.1.4)*
 - *Total open space of 49.3% (172.8m²) provided in lieu of 50%. The porch is included in building coverage as it is not unenclosed on two sides, therefore not permitted as open space.*

The development demonstrates compliance with the design principles 5.1.4 Open space P4; The proposed development incorporates suitable open space for its context;

- The area of non-compliance is limited to solid walls to the front porch providing weather protection and privacy.
- The existing and desired streetscape character is maintained.
- Access to natural daylight is unaffected.
- The porch is an open air structure, providing a clear view from the street through to the front door.
- The solid walls to the sides of the porch create a complementary cubist aesthetic reflecting the design of the 2 storey garage and balcony, and garage to unit 1B.
- The porch either with solid walls to the sides or the necessary posts will have no effect on the opportunity for residents to use external space.

4. *Street Setback (refer to R-Codes 5.1.2)*
 - *Average street setback compensation of 7.2m proposed in lieu of 7.3m (front averaging calculation does not include side setback area or porch refer to figure series 2a of the R – Codes).*

The development demonstrates compliance with the design principles 5.1.2 Street setback P2.1; Buildings set back from lot boundaries so as to;

- The minor dispensation will have no impact of building bulk on the adjoining neighbours.
- The 0.1m dispensation allows for adequate direct sun and ventilation to the buildings and open spaces on the site and the adjoining properties
- The privacy and overlooking are unaffected with the 0.1m reduction in front averaging calculation.
- The front elevation has been articulated to the benefit of the streetscape, with the greater of the varying front setbacks measuring 7.3m to the front door and 6.8m. In excess of the required 6.0m average street setback.

5. *Trees on Development Sites (refer to Local Policy P350.05 “Trees on Development Sites and Street Verges”)*
The City of South Perth requires that all new developments contain a tree of a minimum height of 3m to be located within the front setback area prior to the occupation of the dwelling. A notation is required on the plans showing the proposed location and height of suitable tree and the proposed species, if possible. Please indicate why some private trees on the property are being removed.

The proposed plans indicate that 2 existing medium and large sized trees to the front setback are to remain. These trees are in excess of 3m in height and in good health. An existing medium sized tree adjacent to the rear boundary (unit 1B) is to remain.

Only trees located within the proposed dwellings footprint are to be removed.

ENGINEERING COMMENTS

Vehicle access

Group Dwelling 1A

Centre of the Garage to be at least 6m away from opposite side of ROW. Design notes it is slightly more than $2.648 + 3.04 = 5.688\text{m}$, which is OK.

Acknowledged

Boat parking – it is unclear what size boat and how a large boat will get into position without manual handling. The boat pad should be at the north side of the property to allow for reversing, and should not access any private land. Turning envelope to be provided if the boat is of any significant size.

The boat parking area was not brief requirement and only proposed to utilize an available area for potential trailer or small dingy parking. We have removed the proposal from the application and returned to landscaping to avoid complicating the application.



BEILBY design

Property line levels

The verge levels are not to be lowered or altered in any way to accommodate the development.

Acknowledged

Crossing design

The developer also needs to ensure no stormwater can run along the verge, footpath or road gutter and into their property or vice-versa. If not, longitudinal grates are to be installed within the property boundary of the crossing to address stormwater.

Acknowledged

Group Dwelling 1B.

Removal of tree to be confirmed by Streetscapes; otherwise acceptable.

Acknowledged

Group dwelling 1A

Right of Way mountable kerb to be maintained. This will allow the City to resurface in future. This kerb to serve as crossing apron.

Acknowledged

A crossing application must be submitted and approved by the City prior to construction. The crossing will be checked for compliance during and post construction. The crossing must be constructed in line with the City's crossing requirements, which are provided in the Management Practice M353 'Crossing Construction'

Acknowledged

SUMMARY

The proposed finished dwelling will sit well within the existing streetscape and become an asset to the amenity of the area. We ask for the proposal to be approved as proposed.

If you have any queries or require clarification of any items, do not hesitate to call.

Yours sincerely,

Paul Wilson
BEILBY DESIGN



Assets and Design Referral Comments:

- (i) The verge levels are not to be lowered or altered in any way to accommodate the development.*
- (ii) The developer needs to ensure no stormwater can run along the verge, footpath or road gutter and into their property or vice-versa. If not, longitudinal grates are to be installed within the property boundary of the crossing to address stormwater.*
- (iii) Group dwelling 1A - the right of way mountable kerb is to be maintained. This will allow the City to resurface in future. This kerb is to serve as crossing apron.*
- (iv) Group Dwelling 1B - The removal of the tree is to be confirmed by Streetscapes; otherwise acceptable.*
- (v) A crossing application must be submitted and approved by the City prior to construction. The crossing will be checked for compliance during and post construction. The crossing must be constructed in line with the City's crossing requirements, which are provided in the Management Practice M353 'Crossing Construction'.*

COTTAGE & ENGINEERING SURVEYS
Licensed Surveyors

87-89 Guthrie Street, Osborne Park, Western Australia
Telephone: (08) 9446 7361 Facsimile: (08) 9445 2393
Email: perth@cottage.com.au Website: www.cottage.com.au
J/N: 439894 DATE: 24 Jul 18 SCALE: 1:200 DRAWN: A. Docherty

Builder : Dale-Squires, Sarah
CLIENT :
LOT 41 #21 Hope Avenue, Salter Point

OLD AREA

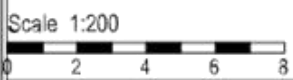
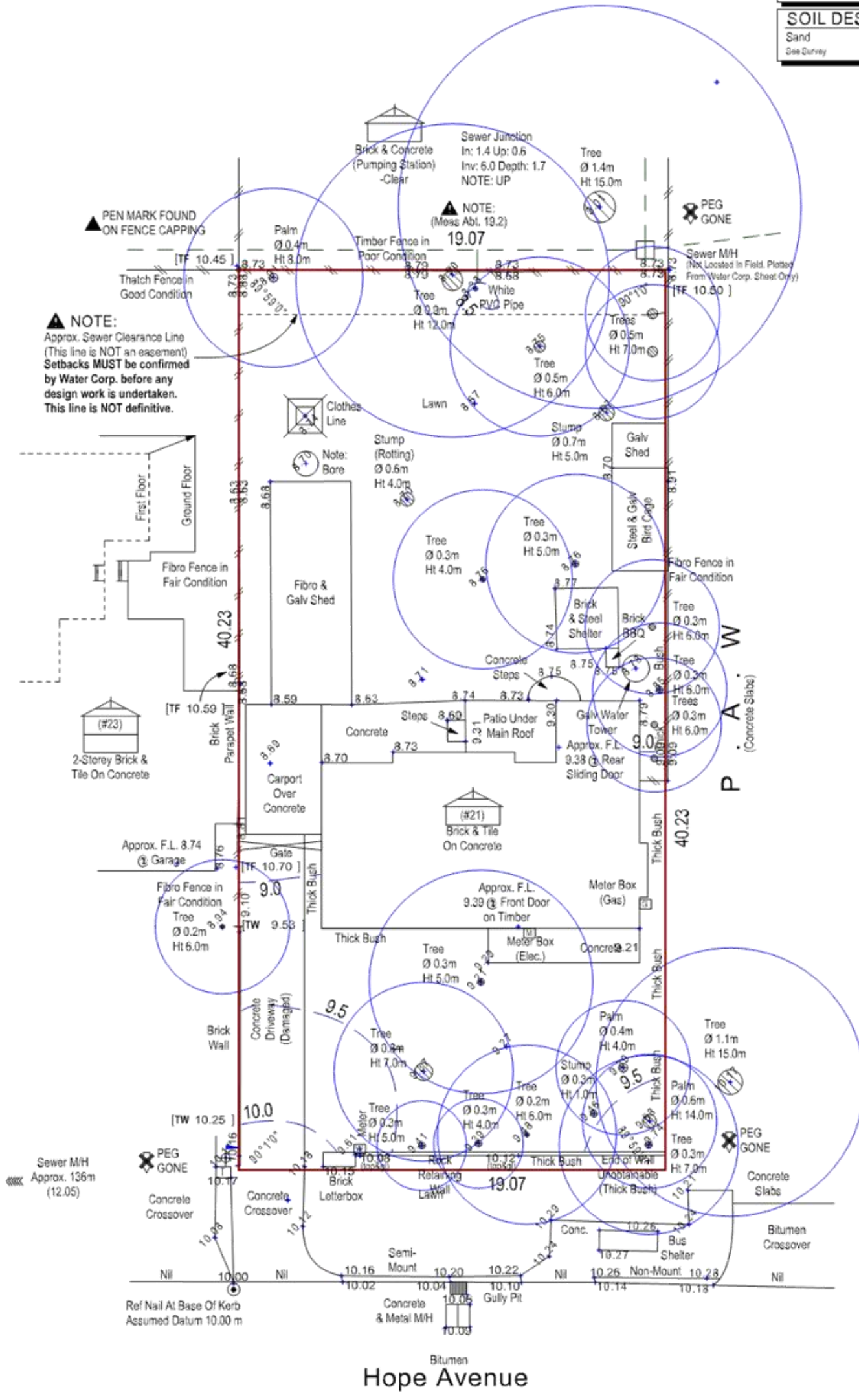
SEC Dams
Power Pole
Phone Pits
Water Conn
TP 10.00 Top Pillar/Post
TW 10.00 Top Wall
TR 10.00 Top Retaining
TF 10.00 Top Fence

Plan7685

DISCLAIMER:
Lot boundaries drawn on survey are based on landgate plan only. Survey does not include title search and as such may not show easements or other interests not shown on plan. Title should be checked to verify all lot details and for any easements or other interests which may affect building on the property.
DISCLAIMER:
Survey does not include verification of cadastral boundaries. All features and levels shown are based on orientation to existing pegs and fences only which may not be on correct cadastral alignment. Any designs based or dependent on the location of existing features should have those features' location verified in relation to the true boundary.
DISCLAIMER:
Survey shows visible features only and will not show locations of underground pipes or conduits for internal or mains services. Verification of the location of all internal and mains services should be confirmed prior to finalisation of any design work.
DISCLAIMER:
Cottage & Engineering surveys accept no responsibility for any physical on site changes to the parcel or portion of the parcel of land shown on this survey including any adjoining neighbours levels and features that have occurred after the date on this survey. All Sewer details plotted from information supplied by Water Corporation.

LOT MISCLOSE
0.000 m

SOIL DESCRIPTION
Sand
See Survey



THIS IS ONE OF THE DRAWINGS REFERRED TO IN THE CONTRACT :
OWNER DATE
OWNER DATE
BUILDER DATE

101
BUILDER REGISTRATION N° 1021
24 LANGRISH COURT
OSBORNE PARK, WA 6027
Phone: 08 9238 8100 Fax: 08 9238 8100

REV.	DESCRIPTION	INT.	DATE
1	CONTRACT DRAWING	ZL	22.06.19
2	DH187	TK	23.06.19
3	S902	TK	01.04.19

CLIENT: **DALE-SQUIRES**
SITE ADDRESS:
LOT 41 (#21) HOPE AVENUE
SALTER POINT WA 6152

PREMIUM VENADO	
EXISTING SITE	
DATE: 3/04/2019	SHEET N°: 02 of 10
SCALE: 1:200	REVISION N°: 03
JOB N°: 1812006	



87-89 Guthrie Street, Osborne Park, Western Australia
Telephone: (08) 9446 7361 Facsimile: (08) 9445 2393
Email: perth@cottage.com.au Website: www.cottage.com.au
J/N: 439894 DATE: 24 Jul 18 SCALE: 1:200 DRAWN: A. Docherty

Builder : Dale-Squires, Sarah
CLIENT :
LOT 41 #21 Hope Avenue, Salter Point

OLD AREA	LEC Dome
	Power Pole
	Phone Pkg
	Water Conn
[TF 10.00]	Top Pillar/Post
[TW 10.00]	Top Wall
[TR 10.00]	Top Retaining
[TF 10.00]	Top Fence

Plan7685

DISCLAIMER:
Lot boundaries drawn on survey are based on landgate plan only. Survey does not include title search and as such may not show easements or other interests not shown on plan. Title should be checked to verify all lot details and for any easements or other interests which may affect building on the property.

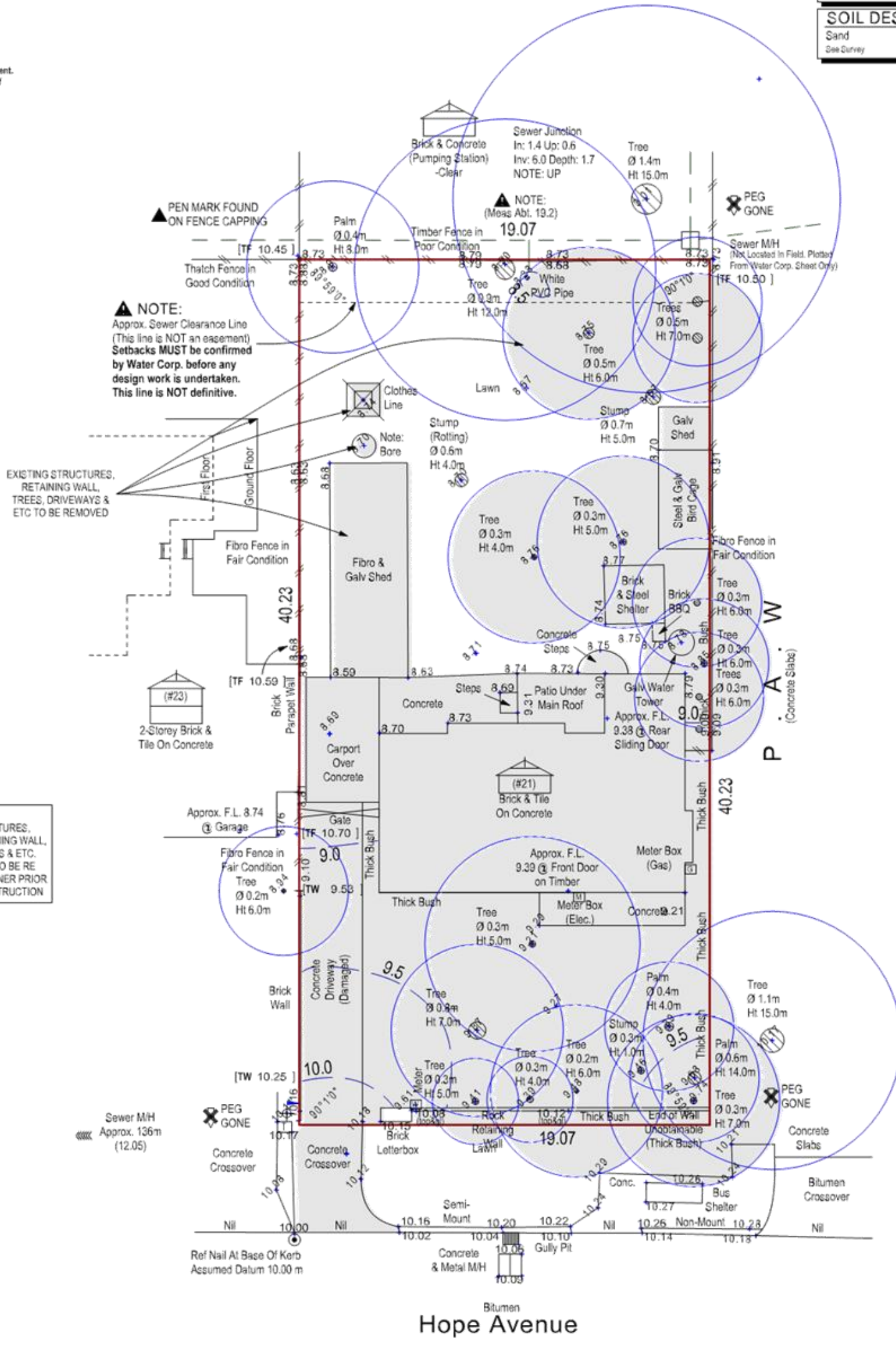
DISCLAIMER:
Survey does not include verification of cadastral boundaries. All features and levels shown are based on orientation to existing pegs and fences only which may not be on correct cadastral alignment. Any designs based or dependent on the location of existing features should have those features' location verified in relation to the true boundary.

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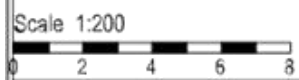
DISCLAIMER:
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LOT MISCLOSE
0.000 m

SOIL DESCRIPTION
Sand
See Survey



NOTE:
EXISTING STRUCTURES, CROSSOVER, RETAINING WALL, TREES, DRIVEWAYS & ETC. SHOWN SHADED TO BE RE DEMOLISHED BY OWNER PRIOR TO START OF CONSTRUCTION



THIS IS ONE OF THE DRAWINGS REFERRED TO IN THE CONTRACT :
OWNER DATE
OWNER DATE
BUILDER DATE

101
BUILDER REGISTRATION N° 1021
2 LANGRISH COURT
OSBORNE PARK, WA 6027
Phone 08 9238 8100 Fax 08 9238 8100

REV	DESCRIPTION	INT	DATE
1	CONTRACT DRAWING	ZL	22.06.10
2	DH187	TK	23.06.10
3	S902	TK	01.04.18

CLIENT: **DALE-SQUIRES**
SITE ADDRESS:
**LOT 41 (#21) HOPE AVENUE
SALTER POINT WA 6152**

PREMIUM VENADO	
DEMOLITION PLAN	
DATE: 3/04/2010	SHEET N°: 03 of 10
SCALE: 1:200	REVISION N°: 03
JOB N°: 1812006	



87-89 Guthrie Street, Osborne Park, Western Australia
Telephone: (08) 9446 7361 Facsimile: (08) 9445 2393
Email: perth@cottage.com.au Website: www.cottage.com.au
J/N: 439894 DATE: 24 Jul 18 SCALE: 1:200 DRAWN: A. Docherty

Builder : Dale-Squires, Sarah
CLIENT :
LOT 41 #21 Hope Avenue, Salter Point

OLD AREA	LEGEND	SEC Doms
		Power Pole
		Phone Png
		Water Conn
		Top Pillar/Post
		Top Wall
		Top Retaining
		Top Fence

Plan7685

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LOT MISCLOSE
0.000 m

SOIL DESCRIPTION
Sand
See Survey



Soak Well Type	No.	Capacity
SW 1200x1200	4	5.4 m ³
Total Capacity		5.4 m³
Roof Area GF		373.0 m²
Paved Area		36.0 m²
Total Area		409.0 m²
Capacity Required (Area x 0.0125)		5.1 m³
Extra Capacity Provided		0.3 m³

NOTE: ALL DOWNPIPES CONNECTED TO SOAKWELLS WITH PVC STORMWATER PIPE

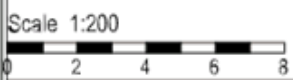
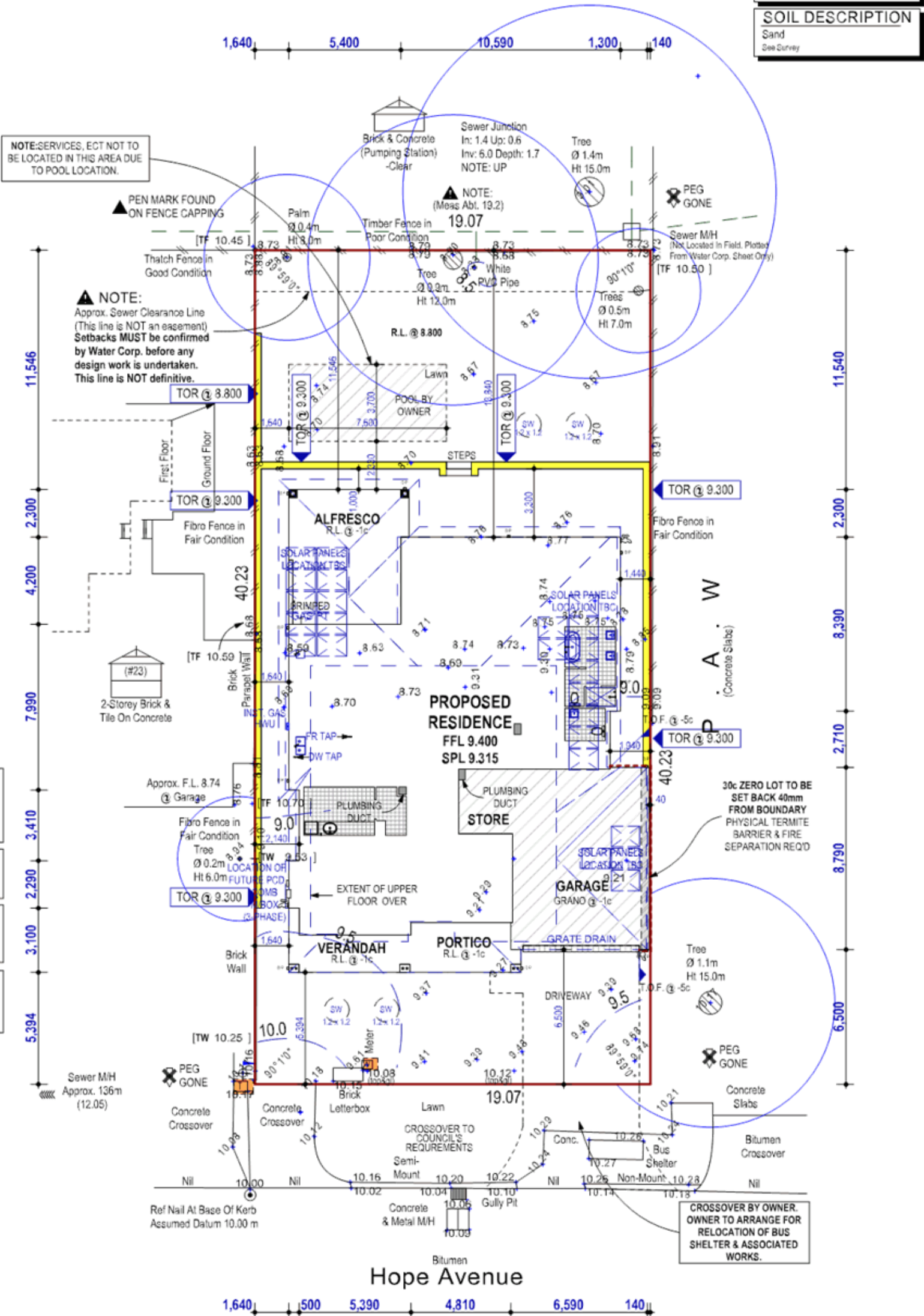
SITE COVERAGE	
ZONED	R20
% ALLOWED	50%
SITE AREA	767.19m ²
SITE COV. AREA	296.47m ²
OPEN SPACE =61.4%	

CONCRETE NOTE:
SET SHOWER RECESS'S DOWN 50mm (25mm BELOW 25mm SET DOWN) & FIT REFLUX VALVE. MAINTAIN REQUIRED SLAB THICKNESS TO ENGINEERS REQUIREMENTS.

STORMWATER NOTE:
STORMWATER DISPOSAL TO BUILDERS SPECIFICATIONS.

SITE CLASSIFICATION	: A
FOOTING DETAIL	: A85-CFTW
WIND CATEGORY	: N1
CORROSION CLASS	: R3

Proposed L'stone Retaining	Limestone Retaining (required)
	Location of Services



THIS IS ONE OF THE DRAWINGS REFERRED TO IN THE CONTRACT :

OWNER DATE

OWNER DATE

BUILDER DATE

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BUILDER'S REGISTRATION N° 13521
3 LANGRISH COURT
OSBORNE PARK, WA 6017
Phone: (08) 9228 1100 Fax: (08) 9228 1172

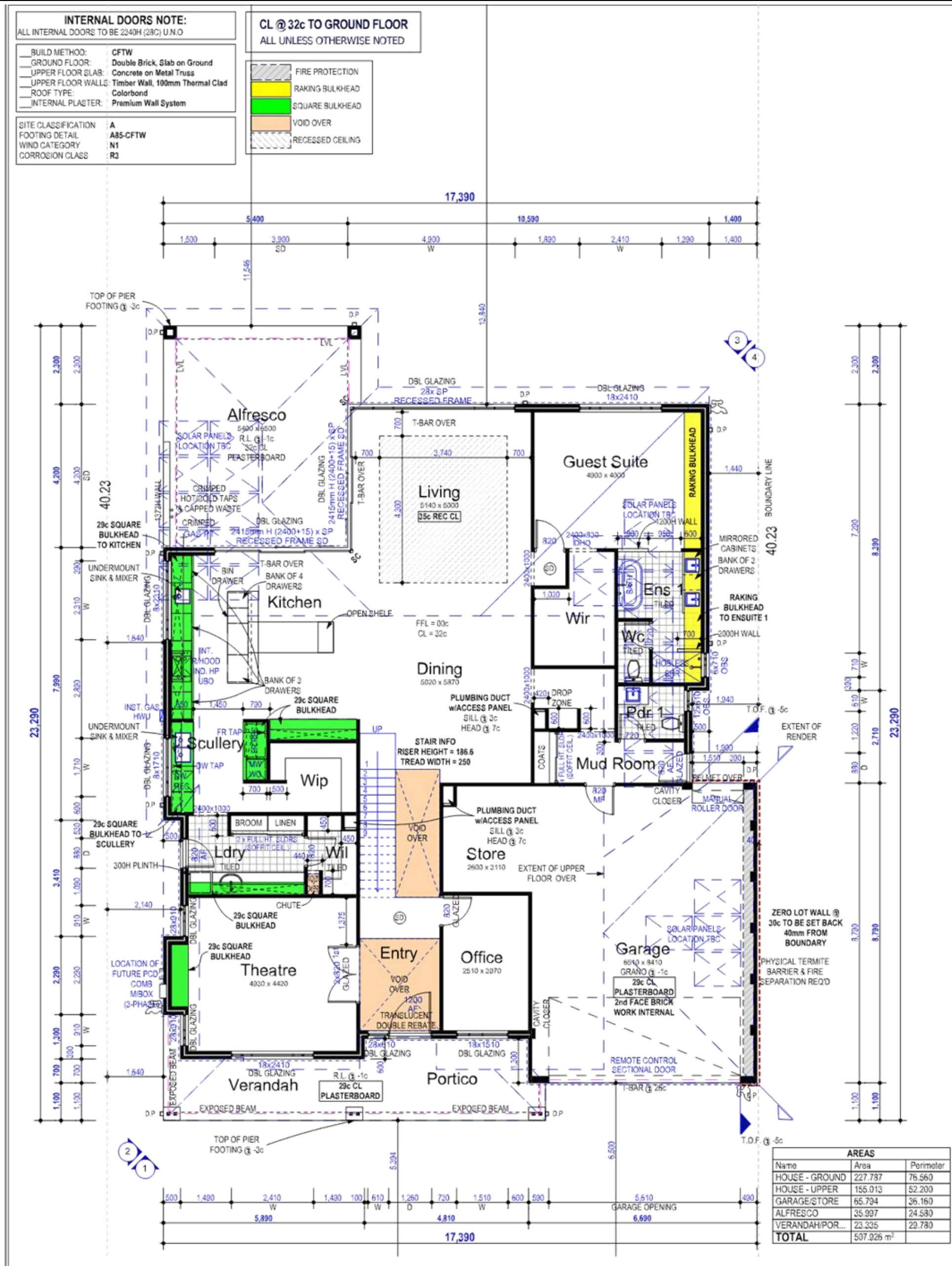
REV.	DESCRIPTION	INT.	DATE
1	CONTRACT DRAWING	ZL	22.02.19
2	DH187	TK	23.03.19
3	SV02	TK	02.04.19

CLIENT: DALE-SQUIRES

SITE ADDRESS: LOT 41 (#21) HOPE AVENUE, SALTER POINT, WA 6152

SALES: DH DRAWN: ZL CHECKED: TK

PREMIUM VENADO SITE PLAN	
DATE: 3/04/2019	SHEET N°: 04 of 10
SCALE: 1:100, 1:200	
REVISION N°: 03	JOB N°: 1812006



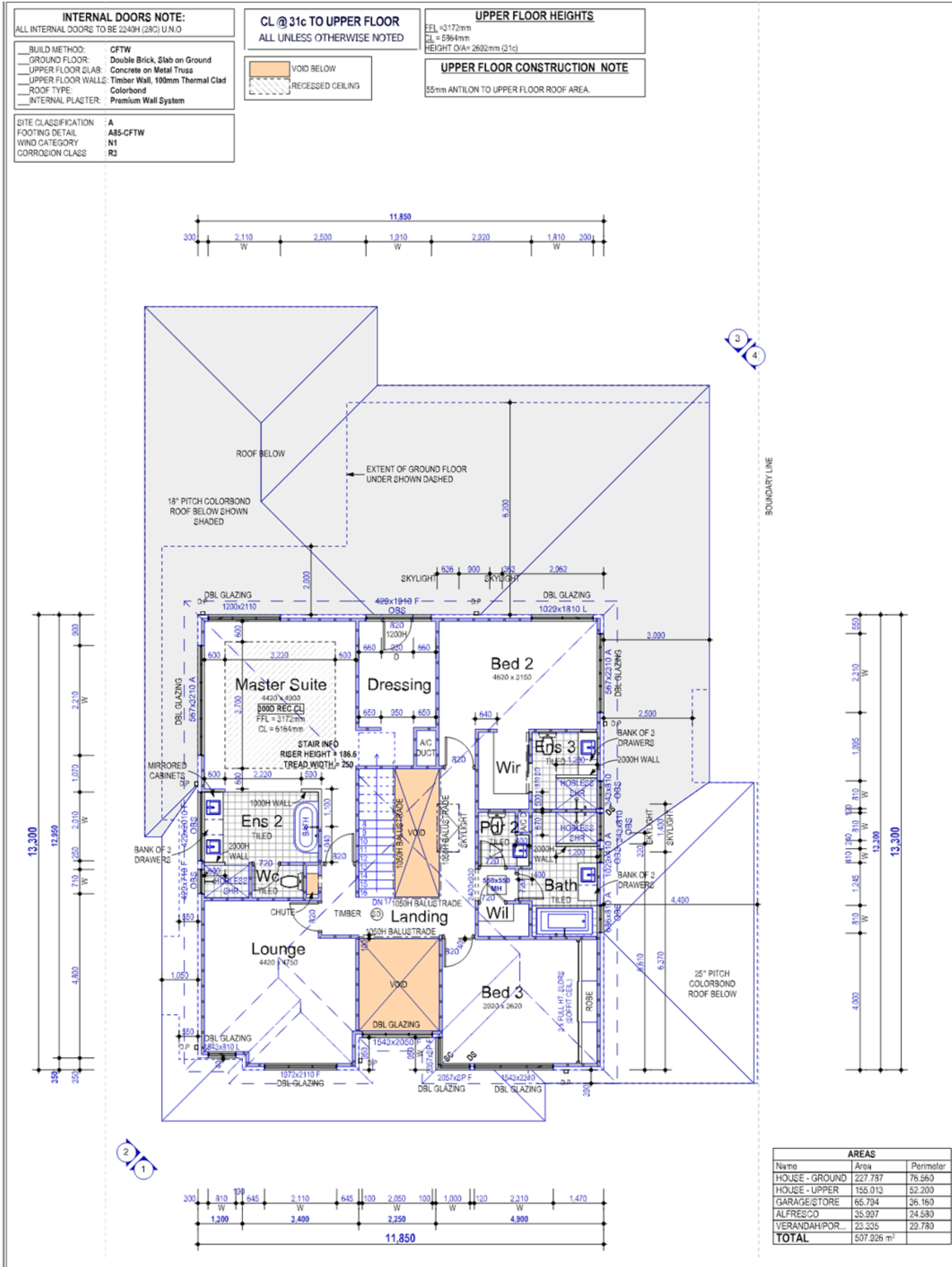
THIS IS ONE OF THE DRAWINGS REFERRED TO IN THE CONTRACT :
OWNER _____ DATE _____
OWNER _____ DATE _____
BUILDER _____ DATE _____



REV	DESCRIPTION	INT	DATE
1	CONTRACT DRAWING	ZL	22.02.19
2	DH187	TK	23.02.19
3	S902	TK	01.04.19

CLIENT: **DALE-SQUIRES**
SITE ADDRESS: **LOT 41 (#21) HOPE AVENUE SALTER POINT WA 6152**
SALES: DH DRAWN: ZL CHECKED: TK

PREMIUM VENADO
GROUND FLOOR PLAN
DATE: 3/04/2019 SHEET N°: 05 of 10
SCALE: 1:100, 1:1
REVISION N°: 03 JOB N°: 1812006



THIS IS ONE OF THE DRAWINGS REFERRED TO IN THE CONTRACT :

OWNER _____ DATE _____

OWNER _____ DATE _____

BUILDER _____ DATE _____



BUILDERS REGISTRATION N° 12521
3 LANGRISH COURT
OSBORNE PARK, WA 6017
Phone: (08) 9238 3100 Fax: (08) 9238 3102

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VARIATIONS:

REV.	DESCRIPTION	INT.	DATE
1	CONTRACT DRAWING	ZL	22.02.19
2	DH187	TK	23.02.19
3	SV02	TK	02.04.18

CLIENT: DALE-SQUIRES

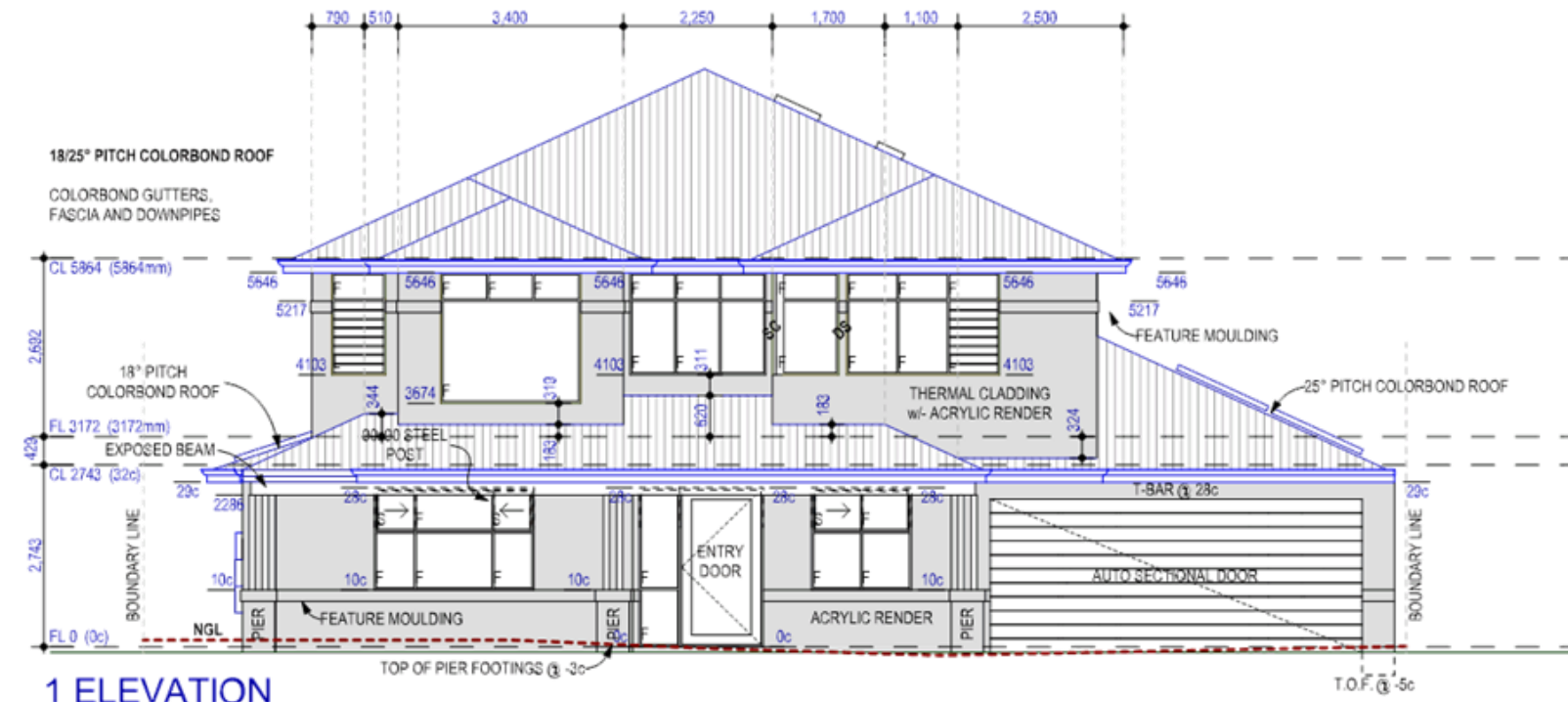
SITE ADDRESS: LOT 41 (#21) HOPE AVENUE, SALTER POINT, WA 6152

SALES: DH DRAWN: ZL CHECKED: TK

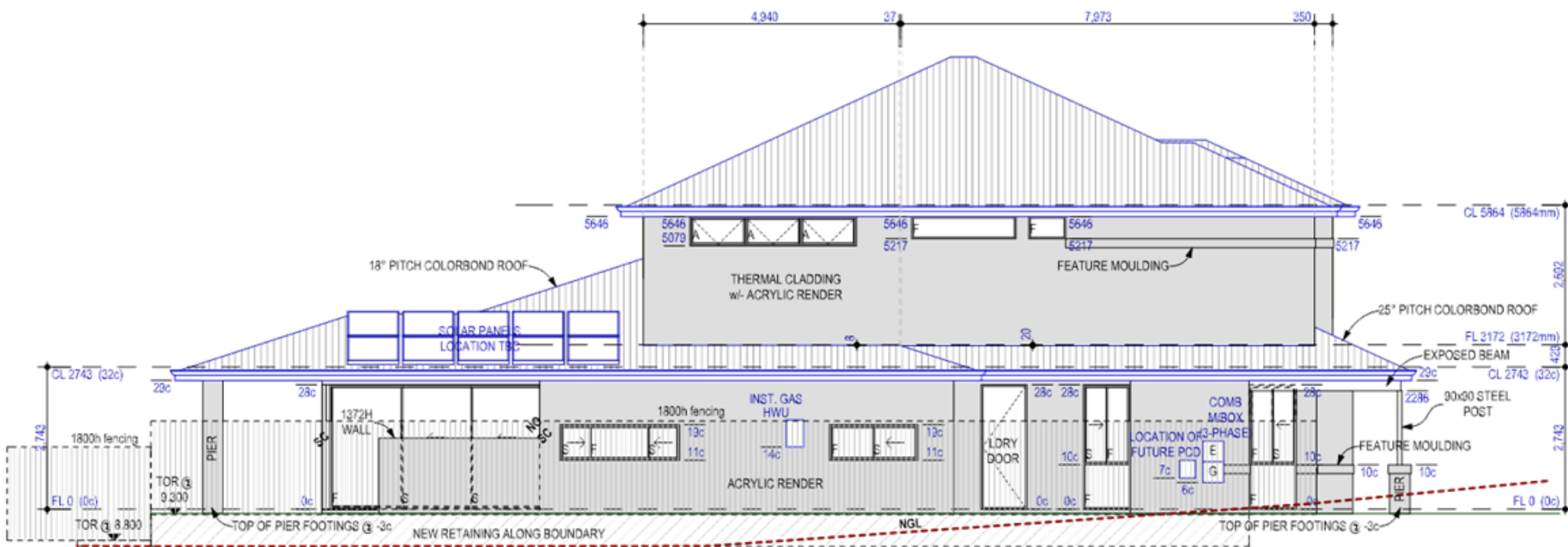
PREMIUM VENADO

UPPER FLOOR PLAN

DATE: 3/04/2019 SHEET N°: 06 of 10
SCALE: 1:100, 1:1
REVISION N°: 03 JOB N°: 1812006

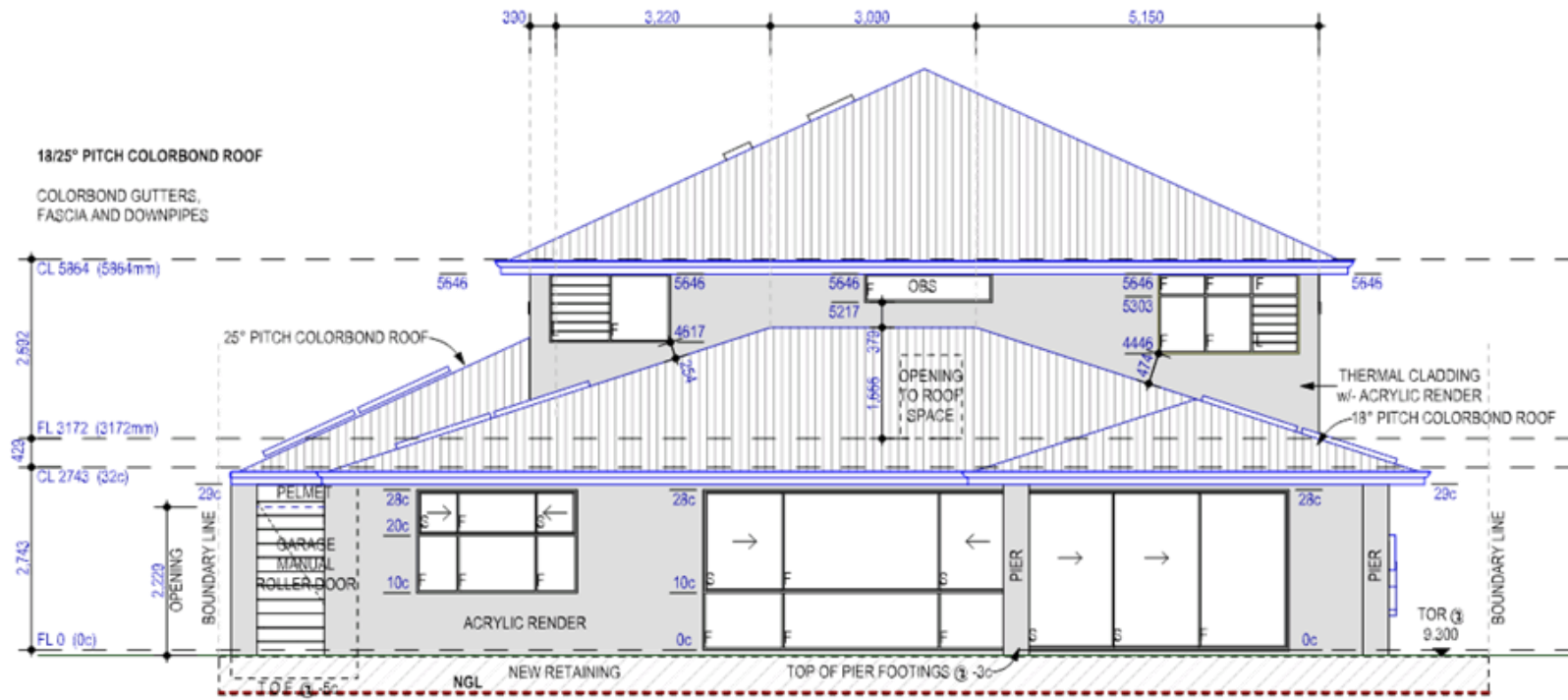


1 ELEVATION
1:100

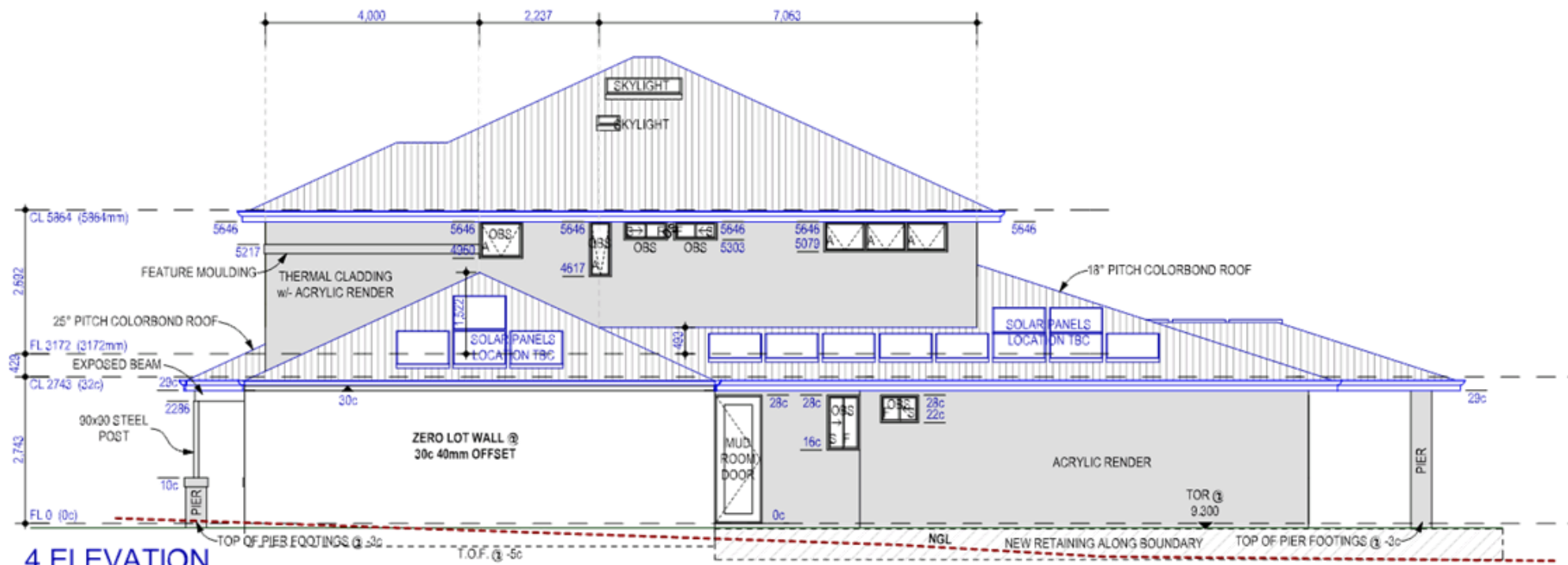


2 ELEVATION
1:100

PREMIUM VENADO		ELEVATIONS 01	
DATE: 27/06/2019	SHEET N°: 07	of 10	JOB N°: 1812006
SCALE: 1:100	REVISION N°: 03		
CLIENT: DALE-SQUIRES	SITE ADDRESS: LOT 41 (#21) HOPE AVENUE SALTER POINT WA 6152	SALES DR: Z	DRAWN: Z
DATE: 22.03.19	INT: ZL TK	DATE: 22.03.19	INT: ZL TK
REV: 01	DESCRIPTION: CONTRACT DRAWING	REV: 01	DESCRIPTION: CONTRACT DRAWING
101			
THIS IS ONE OF THE DRAWINGS REFERRED TO IN THE CONTRACT:			
OWNER:	DATE:	OWNER:	DATE:
BUILDER:	DATE:	BUILDER:	DATE:



3 ELEVATION
1:100



4 ELEVATION
1:100

PREMIUM VENADO
ELEVATIONS 02
DATE: 30/03/19
SCALE: 1:100
SHEET N°: 03
of 10
REVISION N°: 03
JOB N°: 1812006

CLIENT: DALE-SQUIRES
SITE ADDRESS: LOT 41 (#71) HOPE AVENUE, SALTER POINT, WA 6152
SALES: DR
DRAWN: ZL
CHECKED: TK

DATE: 22/03/19
INT: TK
VAR: TK
DESCRIPTION: CONTRACT DRAWING
REV: 01/19
BY: TK
DATE: 22/03/19
BY: TK
DATE: 22/03/19
BY: TK
DATE: 22/03/19
BY: TK
DATE: 22/03/19
BY: TK

101

BUILDING REGISTRATION N° 12571
3 SANDGROVE COURT
OSBORNE PARK, WA 6017
Phone: 081 939 8378 Fax: 081 939 8375

THIS IS ONE OF THE DRAWINGS REFERRED TO IN THE CONTRACT:

OWNER	DATE
OWNER	DATE
BUILDER	DATE



THIS IS ONE OF THE DRAWINGS REFERRED TO IN THE CONTRACT :

OWNER DATE

OWNER DATE

BUILDER DATE

101

BUILDERS REGISTRATION N° 12521
2 SANGORIO COURT
OSBORNE PARK, WA 6017
Phone: 08 9238 8100 Fax: 08 9238 8100

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VARIATIONS		INT.	DATE:
REV.	DESCRIPTION	ZL	22.02.10
"1"	CONTRACT DRAWING	TK	23.02.10
"2"	DH187	TK	03.04.10
"3"	S902		

CLIENT:	
DALE-SQUIRES	
SITE ADDRESS:	
LOT 41 (#21) HOPE AVENUE	
SALTER POINT WA 6152	
SALES: DH	DRAWN: ZL
CHECKED: TK	

PREMIUM VENADO	
PERSPECTIVES	
DATE: 3/04/2010	SHEET N°:
SCALE: 1:100	10 of 10
REVISION N°: 03	JOB N°: 1812006

Site Visit Photos – 21 Hope Avenue – Two storey Single House – 11.2019.98.1





Job ref: 1812006R



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17 May 2019

City of South Perth
Cnr Sandgate Street and South Terrace
SOUTH PERTH WA 6151

Dear Sir,

**DEVELOPMENT APPLICATION FOR SINGLE RESIDENTIAL DWELLING AT
LOT 41 (NO. 21) HOPE AVENUE, SALTER POINT**

All R-Codes provisions (with the exception of site area) are open to the exercise of judgement of the decision-maker based on the design principles and the relevant objective for that element. While the deemed-to-comply provisions do allow for a straight forward pathway to approval, the use of the design principles rather than the deemed-to-comply provisions should not be viewed as non-compliance, but rather an alternative design outcome. We request to have the proposal assessed against a combination of both the design principles and the deemed-to-comply provisions.

Your approval is sought for the relevant design principles of the Residential Design Codes.

1. **Residential Design Codes Clause 5.3.7 – Site works requirements & Residential Design Codes Clause 5.3.8 – Retaining Walls**
 - Proposed fill of 640mm within 1.0m of adjoining property to eastern side in lieu of 0.5m.

Justification for this variation is as follows:

- This variation is made in order to provide the dwelling with a relatively level site consistent with the natural levels on the site;
- The dwelling will have the appearance of the natural level of the site from the streetscape ensuring the dwelling will not have a detrimental impact on the street in terms of building bulk;
- A topography analysis of the site indicates an average natural ground level of approximately 9.39RL. Given the finished floor level (FFL) of the ground floor of the dwelling is 9.4RL, it is contented that overall the dwelling has minimal impact in terms of building bulk and is responsive to site constraints. Indeed, the site itself slopes approximately 1.33m from north to south providing significant design constrictions;
- It will not impact on pedestrian safety or vehicle access; and
- Fencing will be placed atop of the boundary retaining prior to occupation and so will ensure that the adjoining properties are provided with additional privacy.

In response to the comments of the adjoining property owner, please see below clarification:

- The additional 140mm of fill results in negligible difference in the appearance of the dwelling and development from the adjoining site;

9 Sangiorgio Court, Osborne Park, WA 6017
T 08 9208 9100 F 08 9208 9102

01 Residential Pty Ltd ABN 87 143 293 190

innovative homes by
Scott Park
Managing Director

Job ref: 1812006R

101

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- The proposed level of the home at a 9.315 sand pad level, responds favourably to the natural levels of the site. With the high point of the lot, to the front being 10.18NGL and the low point of the lot being 8.63NGL, the median of the site is 9.405RL. Similarly when calculating the average natural ground level (ANGL) taken from the four corners of the site and the middle of the lot, an ANGL of 9.38RL is returned;
- In the context of a site which declines approximately 1.3m from front to rear, the levels proposed on the site are seen as a reasonable compromise in terms of balancing the levels of the site;
- It should be noted that a large dilapidated shed previously resided on the subject site adjoining the neighbour (see images below). This has been removed and the proposal represents an improvement in terms of authentic appearance of the lot from the neighbouring site.

2. Residential Design Codes Clause 5.4.1 – Visual Privacy

- Proposed Alfresco setback, within the cone of vision, of 2.09m in lieu of 7.5m to the eastern boundary.

Justification for these variations is as follows:

- The fence will largely screen the Master Suite window and Alfresco from view on the adjoining lot. Consequently any overlooking is unlikely to be significant;
- Any overlooking towards the front of the adjoining lot will not be possible given the fencing and location of the openings in question;
- Any overlooking is to the side of the adjoining lot behind the dwelling ensuring no impact on major active habitable rooms of the adjoining dwelling. The area to the rear of the adjoining lot is screened from view by high landscaping. This area is encompassed by garden area and is not active space with the main outdoor living area on the east of the lot;
- The proposed Master Suite window does not directly overlook the adjoining lot and faces towards the rear boundary. This is in compliance with R-Codes Clause 5.4.1 'Visual privacy' Design Principle P1.2. Any viewing will be oblique rather than direct;
- The visual intrusion area created by the cone of visions is relatively minor and will not have a significant detrimental impact on the adjoining lot; and
- Fencing will be placed atop of the boundary retaining prior to occupation and so will ensure that the adjoining properties are provided with additional privacy.

In response to the comments of the adjoining property owner, please see below clarification:

- The fencing is only required to be 1.6m above the Alfresco height to ensure screening is adequate. This would result in a fence to a height of 10.915RL, only 325mm above the current fence-line;
- The area that the Alfresco abuts on the neighbouring property comprises non-habitable utility room, walk-in-linen room, powder room and walk-in-robos on the ground floor, with no major openings (see images below). On the upper floor, it abuts non-habitable bathroom, walk-in-robos and the blank wall of a bedroom (see images below). There are no major openings affected and in no way are any habitable rooms impeded in terms of privacy;
- The area of the neighbours' rear yard to the south-western side of their lot is heavily screened by landscaping and will not therefore be impeded (see images below). The major outdoor living area on the neighbours' lot is to the eastern side of their lot and not visible;

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Scott Park
Managing Director

Job ref: 1812006R



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- Given the above, it is evident that the proposed Alfresco will not have any adverse impact on the privacy of the adjoining lot owner.

CONCLUSION

In light of the above, we respectfully request that you consider the application under delegated authority and when considering the merits of the design principle use your discretion to support the proposal favourably. The proposal is believed to meet the R-Code objectives by ensuring an adequate provision of direct sun light and ventilation to all buildings and ameliorating the impacts of building bulk, privacy and overshadowing to the subject and adjoining properties.

Should your Local Planning Policy require neighbour consultation or you feel the consultation should take place, it would be appreciated if your office can commence the neighbour consultation at your earliest convenience. We have not sought comments for this proposal as we do not believe it is required as per the R-Codes 'A proposal that applies a design principle but would not, in the opinion of the decision-maker, cause potential impact upon the amenity of adjoining owners and occupiers, would not require neighbour consultation'.

Should you require any further information please do not hesitate to phone me on 9208 9100 or email at adamstillitano@101residential.com.au.

Kind Regards,

A handwritten signature in black ink, appearing to read 'Adam Stillitano'.

Adam Stillitano

*Town Planner, BA (Hons) U&RP
101 Residential*

3 Sangiorgio Court, Osborne Park, WA 6017
T 08 9208 9100 F 08 9208 9102

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Managing Director

Job ref: 1812006R



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Photos prior to demolition of area where Alfresco is proposed.



7 May 2019 – No air conditioner located on adjoining lot.



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Managing Director

Job ref: 1812006R



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15 May 2019 – Air conditioned installed on adjoining lot.



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T 08 9208 9100 F 08 9208 9102

101 Residential Pty Ltd ABN 87 143 293 190

innovative homes by
Scott Park
Managing Director

Dear Sarah

I can confirm that the responsibility for ownership and maintenance of bus shelters lies with local government. Any ultimate decision for this would need to be made by the local government.

That said, the Public Transport Authority is of the opinion that any removal of existing serviceable bus stop infrastructure without good reason would be viewed as poor outcome for bus passengers.

Having reviewed the location I am also of the opinion that even if the shelter were to be removed it may not be possible to reduce the size of the current hardstand by a significant amount, if at all. The existing hardstand with a ramp does not appear to be of a size that accommodates a shelter. At present the shelter actually impedes wheelchair users or people with prams from travelling from the pram ramp onto the boarding area (please see image below). The removal of the shelter alone is unlikely to result in the ability to reduce the hardstand size. This reiterates the advice provided on 12 March.

It would be advisable to have a design generated with the proposed crossover position indicated and demonstrating that this would not impact on the disability compliant status of the bus stop boarding area at the current position.

If it is not possible to maintain the stop at the current location it would need to be relocated to the eastern boundary with all associated costs borne by the developer.



Best regards
Richard

Dale-Squires
98/2019
21 Hope Avenue
Salter Point

17 June 2019

Objective

- Build new home in accordance with environmental guidelines.
- Please note the newer properties on the south side of Hope Avenue ie 21 and 31 have Western side of the block, noting 31 is owned by a builder. Capella homes.

What needs to be done and why.

Relocate the bus shelter

- Currently the location of the bus stop and shelter impedes the relocation the driveway to the Western boundary. This is holding up the Development Application approval.
- The Bus stop and therefore shelter has little use. Statistics for year to date 4.16 boarding on average 2019¹. Refer to PTA subsidy guidelines requiring minimum of 15 people per week day².
- Stop 160 meters down the road (12041) has 43% great passenger boardings per day³. Is that the best location? Still far short of the requirement for the PTA subsidy⁴.
- Can or should the bus shelter be redeployed elsewhere. 25 Stops without a shelter, likely to have greater utilisation. Refer to .xls Spread sheet.

Engineering section, City of South Perth Objection

The comments provided by Engineering Design are reiterated below for reference:

Bus stop

The developer will need to get permission from the PTA to either relocate the bus stop/shelter or just the bus shelter to an alternate location. The City understands that the owners contacted PTA directly to request to removal of the bus stop, and that the PTA did not support the relocation of the bus stop.

The shelter provides a specific service to people living with a disability. The bus shelter was upgraded in 2011 to comply with the disability requirement for bus stop shelters. The improvements included a new pram ramps, tactiles and level hard stand with the correct kerb height to allow for wheel chair access onto the bus. Further, The public access way (PAW) directly west of the bus shelter provides access to the area south of Hope Avenue including Aquinas College. The shelter also provides shade and rain protection to the PTA users.

Given these points - the City does not support the removal or relocation of the bus shelter.⁵

¹ PTA email 10 May 2019 patronage data

² <https://www.pta.wa.gov.au/projects/current-projects/bus-shelter-subsidy-program>

³ PTA email 17 May 2019 patronage data

⁴ Ibid 2

⁵ Email Brendan Philipps COSP 16 May 2019.

Response to objection

The comments provided by Engineering Design are reiterated below for reference:

Bus stop

The developer will need to get permission from the PTA to either relocate the bus stop/shelter or just the bus shelter to an alternate location.

I can confirm that the responsibility for ownership and maintenance of bus shelters lies with local government. Any ultimate decision for this would need to be made by the local government.⁶

The City understands that the owners contacted PTA directly to request to removal of the bus stop, and that the PTA did not support the relocation of the bus stop.

Correct. The Bus stop is in front of the former Christian Brother's Right of Way. The Bus Stop itself can remain in the current location.

The shelter provides a specific service to people living with a disability. The bus shelter was upgraded in 2011 to comply with the disability requirement for bus stop shelters. The improvements included a new pram ramps, tactiles and level hard stand with the correct kerb height to allow for wheel chair access onto the bus.

The existing hardstand with a ramp does not appear to be of a size that accommodates a shelter. At present the shelter actually impedes wheelchair users or people with prams from travelling from the pram ramp onto the boarding area (please see image below)⁷.

Further, The public access way (PAW) directly west of the bus shelter provides access to the area south of Hope Avenue including Aquinas College. The shelter also provides shade and rain protection to the PTA users.

Given these points - the City does not support the removal or relocation of the bus shelter.

Issues with the PAW

- The path through Hope Avenue Reserve upgraded in 2017 provides access to opposite the gate to Aquinas College gate on Roebuck Drive. The PAW does not end opposite the gate to Aquinas College.
- PAW. Former Christian Brothers ROW, given to COSP 2016.
- Hope avenue Reserve upgraded 2017. Disability services path through the park, as opposed to the dilapidated, uneven PAW that leads into a DFES designated bush fire zone.
- The PAW could be seen as redundant⁸. Email Sean Foster to Marina Strickland 24 May 2018.
- Council to extend sumps to the South of back boundary for 19 and 21 Hope Avenue.⁹
- PAW traverses a DFES bushfire designated area.
- Poor surface area of the PAW.
- From Policy P357 Right-of-Way (ROW) Maintenance and Development the *The City shall contribute the entire cost of developing and maintaining an existing ROW earmarked for retention that is City owned or crown land under the control of the City*¹⁰.

⁶ email PTA Richard Robinson 30 May 2019 para 1

⁷ email PTA Richard Robinson 30 May 2019 para 3

⁸ Sean foster email 24 May 2018

⁹ Ibid 8

¹⁰ [https://southperth.wa.gov.au/docs/default-source/6-about-us/council/policies-delegations/housing-and-land-uses/p357-right-of-way-\(row\)-maintenance-and-development.pdf?sfvrsn=f6f5fabd_8](https://southperth.wa.gov.au/docs/default-source/6-about-us/council/policies-delegations/housing-and-land-uses/p357-right-of-way-(row)-maintenance-and-development.pdf?sfvrsn=f6f5fabd_8)

The shelter also provides shade and rain protection to the PTA users.

Consideration should be given to can the shelter be relocated to a place that can better serve more residents in the COSP.

Given these points - the City does not support the removal or relocation of the bus shelter.

From the above points the latest email from Richard Robinson of 30 May 2019:

The existing hardstand with a ramp does not appear to be of a size that accommodates a shelter. At present the shelter actually impedes wheelchair users or people with prams from travelling from the pram ramp onto the boarding area (please see image below)¹¹.

Here is an opportunity for a win-win scenario.

- Relocate the shelter where it will benefit more residents and a minimal cost to the COSP as we are offering to cause the shelter to be delivered to the COSP depot¹².
- Save the cost of upgrading a little used shelter to disability standards¹³.
- The infrastructure can be redeployed elsewhere in the COSP.
- We can obtain the approval to build a new home that is in accordance to the sustainability guidelines.

Clarification to Richard Robinson's email 30 May 2019

Dear Sarah

I can confirm that the responsibility for ownership and maintenance of bus shelters lies with local government. Any ultimate decision for this would need to be made by the local government.

That said, the Public Transport Authority is of the opinion that any removal of existing serviceable bus stop infrastructure without good reason would be viewed as poor outcome for bus passengers.

Having reviewed the location I am also of the opinion that even if the shelter were to be removed it may not be possible to reduce the size of the current hardstand by a significant amount, if at all. The existing hardstand with a ramp does not appear to be of a size that accommodates a shelter. At present the shelter actually impedes wheelchair users or people with prams from travelling from the pram ramp onto the boarding area (please see image below). The removal of the shelter alone is unlikely to result in the ability to reduce the hardstand size. This reiterates the advice provided on 12 March.

It would be advisable to have a design generated with the proposed crossover position indicated and demonstrating that this would not impact on the disability compliant status of the bus stop boarding area at the current position.

If it is not possible to maintain the stop at the current location it would need to be relocated to the eastern boundary with all associated costs borne by the developer.

Best regards

Richard

- Hard stand minimum without a shelter 3.565meters. current hardstand width is 7.9meters. (noting that the PAW is 3.02 meters. Wide).
- The Bus stop can remain in situ with most of the existing hardstand intact and be brought up to disability standards.

¹¹ email PTA Richard Robinson 30 May 2019 para 3

¹² Email to COSP 26 March 2019

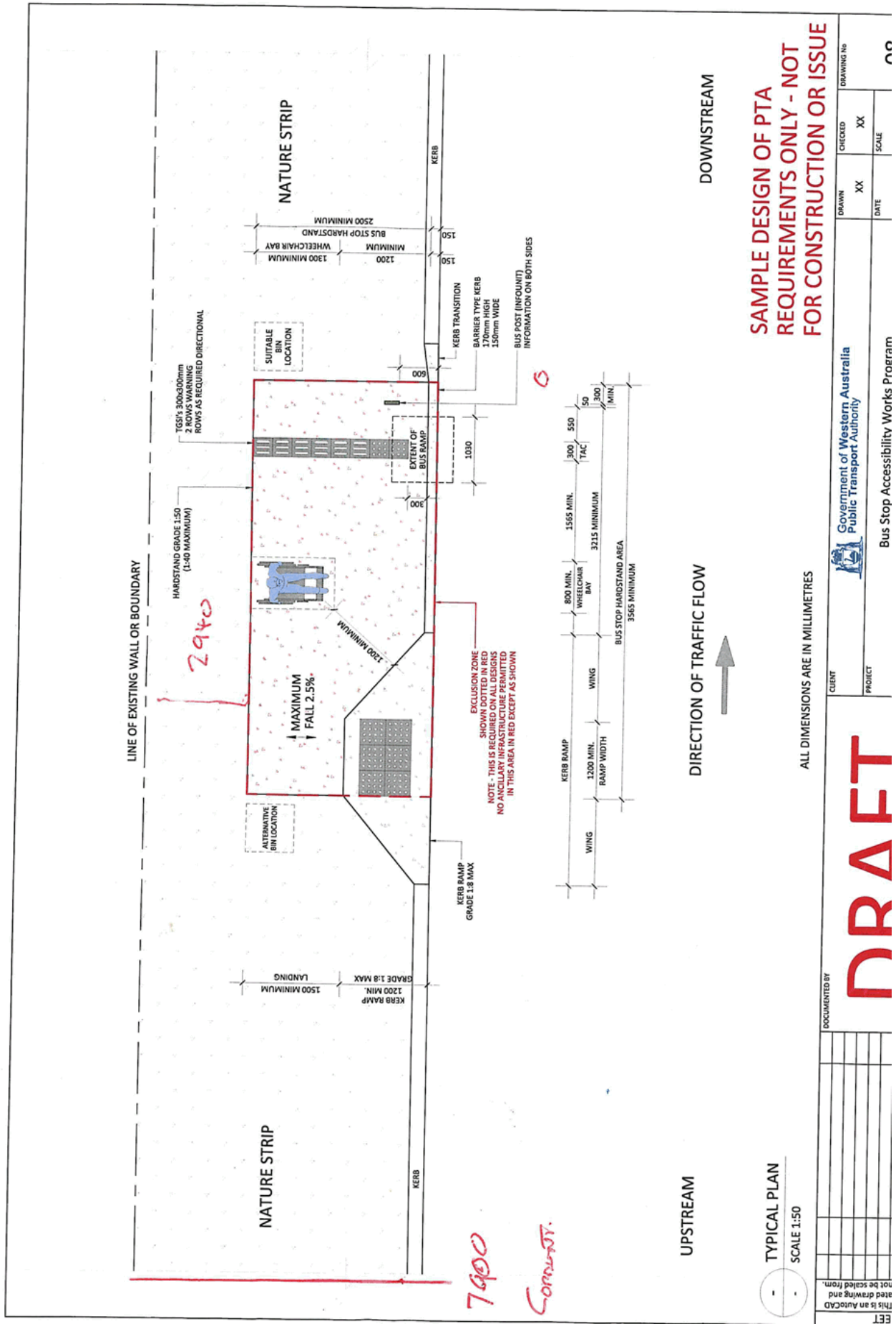
¹³ Ibid 10

That said, the Public Transport Authority is of the opinion that any removal of existing serviceable bus stop infrastructure without good reason would be viewed as poor outcome for bus passengers.

- The bus stop will remain where it is.
- There will not be a loss of infrastructure with the shelter as it can be redeployed elsewhere and in a location that fits in with the guidelines of the PTA subsidy program¹⁴ within the COSP.

Sarah Dale-Squires and David Squires

¹⁴ Ibid 2



**SAMPLE DESIGN OF PTA
REQUIREMENTS ONLY - NOT
FOR CONSTRUCTION OR ISSUE**

TYPICAL PLAN
SCALE 1:50

DRAWN	CHECKED	DRAWING No
XX	XX	
DATE	SCALE	

Government of Western Australia
Public Transport Authority
Bus Stop Accessibility Works Program

CLIENT	PROJECT

DRAFT

DOCUMENTED BY	

Stop Number	Location	Route	Use
10239	Canning Hwy	910	Service to Fremantle/ Applecross/ Canning Bridge Station
10240	Canning Hwy	910	Service to Fremantle/ Applecross/ Canning Bridge Station
11954	Henly Steet	30, 100, 101, 148	Bus to Curtin near new apartment block
25714	Henly Street	100,101	
11976		31,100,101	Salter Paoint and Curtin University
11977	Canavan Cresent	31,100,101	Curtin University
11982	Gillion Street	33,34	City
27717	Manning Road	TBA	Cygnnet Cove
12087	Manning Road	30,101	Clontarf
25024	Manning Road	30,101,100	Near Curtin Uni South ern Enterence
25767	Elderfield Road	30	Timed Bus stop Trinity Playing Fields
25765	Griffin Cresent	30	Manning Bowls Club
25763	Marsh Avrenue	30	
12062	Marsh Avrenue	30,31	
12063	Marsh Avrenue	30,31	
25761	Hope Ave, near Redmond	30	
12041	Hope Ave near Mt Henry Road	30	Aquinas
12038	Mt Henry Road, before Cloister Ave	30	Aquinas
12044	Gentilli Way In front of Peter Arney Nursing Home	30	Nursing home
23388	Manning Road	100,101	George Burnett Lesure Centre to Curtin Univerity
11974	Ley St	30	Mc Dougal Park Nursing Home
22698	Lockhart Street	30	
11762	Kent Street	100	
11784	Kent Street	33, 34, 100, 960	Curtin University
11785	Kent Street	284, 960	Curtin University, business precinct

Payment Listing
Payments between
1/06/2019 to 30/06/2019



Cancelled Print Date and time: 4/07/2019 12:13:07PM

Reference No.	Date	Payee	Description	Amount
10107713	21/06/2019	JH & VM LAwrance	***** CANCELLED *****	\$207.50
Total:	Cheque			1 \$207.50

Total:	Cancelled			1 \$207.50
<hr/>				
Grand Total:				1 \$207.50



Payment Listing
Payments between
1/06/2019 to 30/06/2019



Print Date and time: 4/07/2019 12:13:07PM

Creditors					
Reference No.	Date	Creditor	Payee	Description	Amount
2191.74667-01	20/06/2019	74667	Department Of Fire & Emergency Serv	2018/19 ESL Quarter 4 Contribution	\$772,319.70
2195.208448-01	27/06/2019	208448	MG Group WA	Tender MG Group - CSMS	\$356,873.56
2191.73148-01	20/06/2019	73148	Cleanaway	Waste Adjustment and Events	\$268,749.75
2193.208437-01	21/06/2019	208437	SuperChoice Services Pty Ltd	Superannuation-170619-AE	\$258,081.51
2192.76357-01	20/06/2019	76357	Deputy Commissioner Of Taxation	Payroll Deduction	\$222,697.00
2188.208687-01	13/06/2019	208687	AE Hoskins Building Services	EJ Pavilion Stage 3 - Awning Constructio	\$202,925.00
2191.207996-01	20/06/2019	207996	Suez Recycling & Recovery	Reacycling Centre Waste Dipsoal	\$188,176.38
2186.76357-01	07/06/2019	76357	Deputy Commissioner Of Taxation	Payroll Deduction	\$177,423.00
2195.207190-01	27/06/2019	207190	Lightspeed Communications Aust Pty	Fibre cabling between GBLC, Ops Centre &	\$136,374.51
2195.21476-01	27/06/2019	21476	Western Aust Treasury Corp	WATC Loan #231 421507W - due 28/6/19	\$132,206.78
2188.76420-01	13/06/2019	76420	Forpark Australia	Meadowvale Playground installation	\$103,166.80
2188.201278-01	13/06/2019	201278	Asphaltech	Duckett Drive and Cloister Avenue Inters	\$99,136.93
2190.206133-01	14/06/2019	206133	LGISWA	Performance Based Adj 30/6/16-30/6/17	\$95,055.40
2191.206133-01	20/06/2019	206133	LGISWA	Performance Based Adjust. 30/6/16-30/6/1	\$80,667.40
2195.201278-01	27/06/2019	201278	Asphaltech	Mill Point Rd andForrest St Right Turn I	\$70,821.55
2188.84059-01	13/06/2019	84059	Synergy	Powerwatch Charges - Monthly 1/5/19-31/5	\$59,283.25
2191.207680-01	20/06/2019	207680	Aquamonix	Irrigation central porting to cloud	\$53,677.80
2195.202359-01	27/06/2019	202359	Plant & Soil Management	Additional Game 17 February 2019	\$51,147.21
2196.207678-01	28/06/2019	207678	Classic Tree Services	coode street pruning for bus	\$50,684.70
2188.207678-01	13/06/2019	207678	Classic Tree Services	Bi-Monthly Ad-hock pruning list	\$49,870.70
2195.207942-01	27/06/2019	207942	Roberts Day	South Perth Activity Centre Plan	\$46,583.70
2188.201100-01	13/06/2019	201100	HydroQuip Pumps	Decommission Old Pump Cabinet and associa	\$45,023.00
2195.200822-01	27/06/2019	200822	Arbor Centre Pty Ltd	Supply and Install 18 Agonos Flexuosa	\$41,580.00
2188.208366-01	13/06/2019	208366	Bellrock Cleaning	After Function Clean - Various Venues	\$40,079.03
2195.208597-01	27/06/2019	208597	Corporate Fibre Pty Ltd	1System Assurance, Evaluation and Audit	\$39,022.50
2196.73806-01	28/06/2019	73806	WA Local Government Association	WALGA Subscriptions	\$38,607.60
2191.203306-01	20/06/2019	203306	AGS Metalwork	fabricate benches for nursery	\$38,362.50
2191.84059-01	20/06/2019	84059	Synergy	Usage: L2893 Abjornson St 6/4/19-7/6/19	\$37,584.21
2195.207601-01	27/06/2019	207601	Technology One Ltd	T1 1System Consultancy-18-077111	\$35,970.00
2188.202679-01	13/06/2019	202679	MP Rogers & Associates Pty Ltd	Superintendent Duties - Boardwalk - May	\$32,740.22
2191.206996-01	20/06/2019	206996	Enviro Sweep	special zones & precincts sweeps tender	\$31,867.37
2188.76373-01	13/06/2019	76373	Domus Nursery	Outsourced shrubs for Karawara W Diamond	\$29,830.23
2195.202681-01	27/06/2019	202681	Ecojobs	NRM Officer CO38_12	\$27,451.44
2188.207995-01	13/06/2019	207995	StrataGreen	1000 turf U-Pins	\$27,287.25
2195.202862-01	27/06/2019	202862	Southern Metropolitan Regional Coun	Autumn Green waste disposal - May	\$25,736.48
2195.208513-01	27/06/2019	208513	Estrat	System Engineer Services 1System - CUA I	\$25,502.40
2195.203505-01	27/06/2019	203505	Repeat Plastics (WA)	Remove, dispose, Supply and install 190	\$25,266.59
2191.202681-01	20/06/2019	202681	Ecojobs	Temp Bush Crew Feb 2019 - July 2019	\$25,105.17
2188.204064-01	13/06/2019	204064	MMM WA Pty Ltd	Excavator works	\$24,478.33
2191.200974-01	20/06/2019	200974	Hays Specialist Recruitment(Aust) P	Contract Personnel	\$23,564.65
2195.208107-01	27/06/2019	208107	Clublinks Management	Cost of Upgrades to facilities PO#127428	\$23,497.10
2196.207791-01	28/06/2019	207791	OBAN Group Pty Ltd	Manning Library shade structure	\$23,445.54
2195.203975-01	27/06/2019	203975	Syrinx Environmental Pty Ltd	Mt Henry Spit Restoration-2018-2019	\$22,768.20
2195.206688-01	27/06/2019	206688	Glen Flood Group Pty Ltd	WALGA - [REDACTED]	\$22,343.75
2196.206996-01	28/06/2019	206996	Enviro Sweep	Street Sweeping	\$21,736.92
2185.207678-01	06/06/2019	207678	Classic Tree Services	Tree pruning	\$20,344.50
2195.208160-01	27/06/2019	208160	Place Laboratory	CSMS: Landscape Architecture Services 4	\$20,136.88
2195.202644-01	27/06/2019	202644	Harrison Electrics Pty Ltd	Electrical Services	\$19,693.16
2195.204653-01	27/06/2019	204653	Ultimo Catering And Events	Catering	\$19,402.35
2190.200406-01	14/06/2019	200406	Perth Zoo	Coin machine takings May19	\$18,863.95
2196.208752-01	28/06/2019	208752	IC Design & Management Pty Ltd	Variation1-RFQ5/2019-	\$18,650.50
2191.207398-01	20/06/2019	207398	InfoCouncil Pty Ltd	2019/20 Annual Helpdesk and Licence Fees	\$18,067.50
2195.208711-01	27/06/2019	208711	Western Tree Recyclers	Tub grind winter	\$17,820.00
2195.206996-01	27/06/2019	206996	Enviro Sweep	Millpoit Ward and Como Ward	\$17,820.00
2191.206775-01	20/06/2019	206775	NS Projects	CSMS: Project Management - WALGA	\$17,396.50
2195.208690-01	27/06/2019	208690	Focus Consulting WA Pty Ltd	Design Documentation Sports Oval Lightin	\$17,325.00
2191.208102-01	20/06/2019	208102	Redhawk Investments Pty Ltd	Ht henry Spit Fence - Installation	\$16,754.02
2195.207064-01	27/06/2019	207064	Moorditj Keila Inc	Moorditj Keila partnership	\$16,500.00
2188.202644-01	13/06/2019	202644	Harrison Electrics Pty Ltd	Electrical Services	\$16,222.77
2196.74748-01	28/06/2019	74748	Wembley Cement Industry	Supply Drainage HumeGuard HG12 Thelma /	\$15,950.00
2185.202501-01	06/06/2019	202501	Steann Pty Ltd	Green Verdgeside Collection Tender 3 201	\$15,812.50
2188.202501-01	13/06/2019	202501	Steann Pty Ltd	Green Verdgeside Collection Tender 3 201	\$15,812.50
2195.208042-01	27/06/2019	208042	StepChange Consultants Pty Ltd	CUAICTS2015-SC0519: Go-Live Readiness Se	\$15,152.50
2195.200974-01	27/06/2019	200974	Hays Specialist Recruitment(Aust) P	Contract Personnel	\$14,806.22
2185.76773-01	06/06/2019	76773	Total Eden	Reticulation Supplies	\$14,771.06
2188.208160-01	13/06/2019	208160	Place Laboratory	CSMS: Landscape Architecture Services 4	\$14,746.88
2195.207812-01	27/06/2019	207812	A2K Technologies Pty Ltd	Civil3D Rental + Support x3 years	\$14,493.60
2188.206688-01	13/06/2019	206688	Glen Flood Group Pty Ltd	WALGA - GFG - [REDACTED]	\$14,300.00
2185.204260-01	06/06/2019	204260	Beaver Tree Services	Park and street tree watering	\$14,200.45
2195.73806-01	27/06/2019	73806	WA Local Government Association	HR Programmes	\$14,024.59
2195.203752-01	27/06/2019	203752	Hillarys Plumbing & Gas	Plumbing Services	\$12,967.72

Payment Listing
Payments between
1/06/2019 to 30/06/2019



Print Date and time: 4/07/2019 12:13:07PM

Creditors

Reference No.	Date	Creditor Payee	Description	Amount
2191.207678-01	20/06/2019	207678Classic Tree Services	prune significant trees at 22 mary stree	\$12,927.20
2188.200974-01	13/06/2019	200974Hays Specialist Recruitment(Aust) P	Contract Personnel	\$12,916.74
2191.207791-01	20/06/2019	207791OBAN Group Pty Ltd	Manning Library shade structure	\$12,650.74
2188.208485-01	13/06/2019	208485Momentum Legal Pty Ltd	Legal Services	\$12,650.00
2191.206550-01	20/06/2019	206550Capital Recycling	TENDER REMOVAL OF INERT WASTE	\$12,381.60
2195.207678-01	27/06/2019	207678Classic Tree Services	street tree pruning in Civic Ward	\$12,370.33
2196.208449-01	28/06/2019	208449Turf Grass Solutions Australia Pty	Stadium Turf broadleaf herbicide	\$11,820.60
2195.204241-01	27/06/2019	204241South Perth Historical Society	Heritage House Exhibition Expense	\$11,648.60
2196.200974-01	28/06/2019	200974Hays Specialist Recruitment(Aust) P	Contract Personnel	\$11,602.80
2188.207373-01	13/06/2019	207373Constructive Project Solutions Pty	Project Management Service (night works)	\$11,192.51
2195.207737-01	27/06/2019	207737Eclipse Soils Pty Ltd	Aquamor Mulch CPGC PO#127261	\$10,980.20
2190.206450-01	14/06/2019	206450Building Commission	BS Levies May19	\$10,890.67
2188.72842-01	13/06/2019	72842Australia Post	Monthly Payment services PE 31/5/19	\$10,680.77
2195.204990-01	27/06/2019	204990Telstra - ID 1003577	CPV Calls 1/4/19-31/5/19	\$10,627.21
2188.206607-01	13/06/2019	206607The Brand Agency	Library website migration	\$10,532.17
2195.206550-01	27/06/2019	206550Capital Recycling	removal of inert waste 19/6/2019	\$10,375.20
2195.208467-01	27/06/2019	208467Living Turf	5L Monument Herbicide	\$10,248.70
2191.201278-01	20/06/2019	201278Asphaltech	Duckett Drive and Cloister Avenue Inters	\$10,244.08
2195.206664-01	27/06/2019	206664Public Transport Authority Of WA	PTA to install 2 shelters (Co-funded wit	\$10,059.50
2188.202407-01	13/06/2019	202407JH Computer Services	20 x Acer 32" lcd LED monitors	\$9,900.00
2191.21799-01	20/06/2019	21799Australian Institute of Management	Employee Training	\$9,823.00
2195.205192-01	27/06/2019	205192Caltex Energy WA	Bulk diesel depot 17/6.19	\$9,795.40
2188.208540-01	13/06/2019	208540Sense-IT Recruitment Solutions Pty	Help Desk Services 17 weeks 4 Mar - 28-J	\$9,787.60
2195.208549-01	27/06/2019	208549Spices WA Pty Ltd	Carpet Collier Park Golf course PO#12742	\$9,727.00
2195.76491-01	27/06/2019	76491Supa Pest & Weed Control	weed spraying	\$9,699.19
2188.202612-01	13/06/2019	202612Fleetcare	Fuel card May	\$9,290.44
2196.201278-01	28/06/2019	201278Asphaltech	Duckett Drive and Cloister Avenue Inters	\$8,840.12
2191.205261-01	20/06/2019	205261Drain Flow Services	CTV investigation Mellville Parade to Fr	\$8,800.00
2195.208743-01	27/06/2019	208743Modis Consulting Pty Ltd	Employee Confidential Matter	\$8,800.00
2188.206550-01	13/06/2019	206550Capital Recycling	Removal of Inert waste	\$8,632.80
2195.208523-01	27/06/2019	208523Integranet Technology Group Pty Ltd	CUAICT2015 Training Specialist - 1System	\$8,394.38
2195.208366-01	27/06/2019	208366Bellrock Cleaning	Regular clean FY 2018/19	\$8,175.91
2196.206835-01	28/06/2019	206835Roads 2000	Retention Brandon St	\$8,123.86
2196.204293-01	28/06/2019	204293Sifting Sands	Sump cleaning	\$8,094.24
2195.204609-01	27/06/2019	204609West Coast Shade Pty Ltd	Shade Sail Removal	\$7,854.00
2195.208537-01	27/06/2019	208537Publik Group	Interpretive Signs Goss	\$7,848.83
2188.208790-01	13/06/2019	2087902XE Pty Ltd	digital data logging devices Wattwatcher	\$7,841.90
2195.201393-01	27/06/2019	201393Ambit Industries	Urgent repair to Boundary Fence	\$7,744.00
2195.207030-01	27/06/2019	207030GAF Traffic	Delivery of Traffic Management Approval	\$7,590.00
2195.207725-01	27/06/2019	207725Nexxial Ecology Pty Ltd	Cygnia Cove Aquatic weed Control	\$7,590.00
2190.83856-01	14/06/2019	83856South Perth Bowling Club	Coin machine takings May19	\$7,489.63
2191.84133-01	20/06/2019	84133Alinta	Usage:16 Morrison St 7/5/19-7/6/19	\$7,393.20
2185.207487-01	06/06/2019	207487Motus Architecture	CPGC toilet design	\$7,233.60
2196.208366-01	28/06/2019	208366Bellrock Cleaning	Periodic clean- May19	\$7,150.00
2195.74357-01	27/06/2019	74357RA Shopland	Repair walls at CollierPark Retirement V	\$7,056.50
2188.22507-01	13/06/2019	22507BCITF	BCITF Levies - May 2019	\$6,951.23
2195.208727-01	27/06/2019	208727Sarah M Blake Pty Ltd	Employee Training	\$6,875.00
2195.203102-01	27/06/2019	203102Scott Printers Pty Ltd	PENINSULA JULY	\$6,710.00
2188.207030-01	13/06/2019	207030GAF Traffic	Delivery of Traffic Management Approval	\$6,600.00
2188.206775-01	13/06/2019	206775NS Projects	WALGA - NS Project PM - Manning Hub	\$6,598.63
2188.203102-01	13/06/2019	203102Scott Printers Pty Ltd	May Peninsula newsletter	\$6,543.90
2195.208115-01	27/06/2019	208115South Beach Eco Trust	Living Smart Course for staff in 2019	\$6,534.00
2188.203975-01	13/06/2019	203975Syrinx Environmental Pty Ltd	General Maintenance at Sulman Stairs Jan	\$6,526.63
2188.204260-01	13/06/2019	204260Beaver Tree Services	street and park tree watering	\$6,482.85
2195.206669-01	27/06/2019	206669ER Consultants Pty Ltd	ACM monitorin at Clontarf-Variation	\$6,475.44
2195.203917-01	27/06/2019	203917JBA Surveys	Feature Survey of Collins & Shaftesbury	\$6,468.00
2185.74357-01	06/06/2019	74357RA Shopland	Maint U60,66&24 PO#127104	\$6,369.00
2195.204064-01	27/06/2019	204064MMM WA Pty Ltd	Karrawarra At Kent And Jackson InFill C	\$6,294.20
2191.208700-01	20/06/2019	208700Shape Urban Pty Ltd	South Perth Activity Centre Public Consu	\$5,907.00
2191.202231-01	20/06/2019	202231Marketforce Pty Ltd	Advertising	\$5,854.86
2195.204989-01	27/06/2019	204989Telstra - ID 1003577	Mobile Charges: 07/05/2019 - 06/06/2019	\$5,767.64
2188.85472-01	13/06/2019	85472Ellenby Tree Farm Pty Ltd	Karawara Western Diamonds Trees outsourc	\$5,736.50
2191.204538-01	20/06/2019	204538Cardno (WA) Pty Ltd	Modeling and attend parking Workshop	\$5,720.00
2195.202231-01	27/06/2019	202231Marketforce Pty Ltd	Advertising	\$5,667.48
2188.205192-01	13/06/2019	205192Caltex Energy WA	Depot Diesel delivery	\$5,592.97
2195.208461-01	27/06/2019	208461No Probs Plumbing and Gas	Plumbing Maint U 73, 122 & 38	\$5,506.50
2188.207988-01	13/06/2019	207988GRA Partners	Strat advice, govt engage, intell gath,	\$5,500.00
2195.208567-01	27/06/2019	208567Modus Property	Civic- Fix Window leak - Replace sica	\$5,500.00
2196.204305-01	28/06/2019	204305Australia Day Council of WA	Community funding Aust Day Council WA	\$5,500.00
2191.204938-01	20/06/2019	204938Tim Muirhead and Associates Pty Ltd	RFO 9/2019 Development of a RAP	\$5,438.40
2195.208188-01	27/06/2019	208188Randstad Pty Limited	█ - 18 Jan til 30 Jun (23 weeks)	\$5,409.00

Payment Listing
Payments between
1/06/2019 to 30/06/2019



Print Date and time: 4/07/2019 12:13:07PM

Creditors

Reference No.	Date	Creditor Payee	Description	Amount
2195.206734-01	27/06/2019	206734WA Mechanical Services	To remove old & dispose and supply & ins	\$5,401.00
2185.207680-01	06/06/2019	207680Aquamonix	Irrigation Flow Meters	\$5,365.80
2188.200880-01	13/06/2019	200880Sports Turf Technology	Soil & Leaf analysis May '19	\$5,346.00
2191.207407-01	20/06/2019	207407Axis Contracting Pty Ltd	path repairs south ice	\$5,226.10
2191.76431-01	20/06/2019	76431Statewide Line Marking	Line Marking Bruce Close	\$5,216.97
2195.205538-01	27/06/2019	205538Nextgen Networks Pty Ltd	Vocus WAN and Internet service	\$5,208.50
2188.208513-01	13/06/2019	208513Estrat	System Engineer Services 1System - CUA I	\$5,068.80
2191.22395-01	20/06/2019	22395DBS Fencing	Fencing Reparis - Cygnia Cove	\$4,966.50
2188.207822-01	13/06/2019	207822Australian Parking & Revenue Contro	Sensors and Ticketor - Licences fees - M	\$4,953.30
2195.207111-01	27/06/2019	207111Engineering Technology Consultants	Electrical engineer Consultant JN 8178.1	\$4,950.00
2188.203260-01	13/06/2019	203260Imagesource Digital Solutions	PROMOTIONAL EVENTS MESH	\$4,944.50
2191.208330-01	20/06/2019	208330Air Torque Pty Ltd	Continuation of Communal Lighting Instal	\$4,836.70
2185.207395-01	06/06/2019	207395Fridge Cool Refrigeration & Air	Quantum Hot Water System Replacement	\$4,743.75
2185.202644-01	06/06/2019	202644Harrison Electrics Pty Ltd	Electrical Services	\$4,718.95
2188.206734-01	13/06/2019	206734WA Mechanical Services	Call-out to Civic Centre AC No-4 on 06/0	\$4,607.75
2191.208341-01	20/06/2019	208341The Information Management Group Pt	CUAREC2015 - Digitisation A1+ Size Plans	\$4,477.44
2191.200880-01	20/06/2019	200880Sports Turf Technology	Ground water sampling and report	\$4,456.50
2188.200510-01	13/06/2019	200510Totally Workwear - Victoria Park	PPE Uniform stock	\$4,440.66
2188.207177-01	13/06/2019	207177Initial Hygiene	Sanitary Hygiene Services - City Buildin	\$4,405.32
2185.208146-01	06/06/2019	208146RJC Cabinets	Unit 122 Refurbishment	\$4,400.00
2191.204064-01	20/06/2019	204064MMM WA Pty Ltd	Bobcat works	\$4,342.80
2195.207995-01	27/06/2019	207995StrataGreen	TerraCottem - Olives planting	\$4,290.00
2196.203260-01	28/06/2019	203260Imagesource Digital Solutions	REMOVAL OLD WINDOW GRAPHICS	\$4,184.00
2185.25544-01	06/06/2019	25544Vertel Telecoms Pty Ltd	Two way air lease 1/7 - 30/9	\$4,138.20
2196.204061-01	28/06/2019	204061Discus Digital Print	GBLC SKATE SIGN AND INSTALLATION	\$4,134.90
2191.208510-01	20/06/2019	208510TPG Network Pty Ltd	Internet Service- PO 122121	\$4,133.83
2195.203306-01	27/06/2019	203306AGS Metalwork	Urgent repairs to AFL goal post.	\$4,053.50
2188.201523-01	13/06/2019	201523Lo-Go Appointments	Contract Personnel	\$4,022.66
2185.207333-01	06/06/2019	207333MG Building Maintenance	Repair vandalised door Bill Graydon PO#1	\$3,954.50
2188.202642-01	13/06/2019	202642Royal Life Saving Society of WA	Pool Inspections	\$3,927.00
2185.207063-01	06/06/2019	207063MAIA Financial	Two Way Equipmnet hire	\$3,882.88
2191.201523-01	20/06/2019	201523Lo-Go Appointments	Contract Personnel	\$3,876.88
2188.206939-01	13/06/2019	206939Natural Area Consulting	Plants Natural Areas 2019	\$3,758.59
2191.205180-01	20/06/2019	205180Perth Security Services	GBLC Daily staff escort FY 18-19	\$3,742.09
2188.202459-01	13/06/2019	202459Traffic Management Plan Services	Delivery of Traffic Management Auditing	\$3,719.10
2195.208321-01	27/06/2019	208321Rider Levett Bucknall WA Pty Ltd	C SMS: Quantity Surveyor	\$3,712.50
2191.204988-01	20/06/2019	204988Telstra - ID 1003577	Usage Charges: 31/05/19 Equip rental to	\$3,696.42
2195.207881-01	27/06/2019	207881Hocking Heritage Studio	OLD MILL HERITAGE ARCHITECTURAL SERVICES	\$3,696.00
2185.202681-01	06/06/2019	202681Ecojobs	Temp staff hire [REDACTED]	\$3,669.72
2185.205531-01	06/06/2019	205531Hutton Street Carpet Court	Carpet replacement Unit 122	\$3,662.00
2195.208466-01	27/06/2019	208466Industrial Recruitment Partners	[REDACTED] mowing temp WE 23/6/19	\$3,635.28
2188.203461-01	13/06/2019	203461WC Convenience Management Pty Ltd	Xeloo FY 2018-19	\$3,620.05
2191.208798-01	20/06/2019	208798Dyson Lowe	Parking Signs for South Perth Sounds Con	\$3,600.00
2188.202964-01	13/06/2019	202964Uniqco (WA) Pty Ltd	Fleet software Sub June 2019	\$3,545.52
2191.202490-01	20/06/2019	202490McLeods Barristers & Solicitors	Governance advice	\$3,541.45
2188.207169-01	13/06/2019	207169West-Sure Group Pty Ltd	Ticket Machine Cash Collection - May 201	\$3,482.61
2195.207215-01	27/06/2019	207215Blue Force Pty Ltd	Monthly Alarm Monitoring	\$3,468.61
2191.204601-01	20/06/2019	204601Hospitality Accessories	Pioneers and Elders 2019 equipment and t	\$3,412.38
2195.204675-01	27/06/2019	204675Connect Call Centre Services	Afterhours Contact Centre	\$3,368.37
2196.205180-01	28/06/2019	205180Perth Security Services	GBLC Daily staff escort FY 18-19	\$3,343.18
2188.202490-01	13/06/2019	202490McLeods Barristers & Solicitors	Parking Prosecution - [REDACTED]	\$3,327.72
2191.206044-01	20/06/2019	206044Officeasy Pty Ltd T/A Business Base	4 Fitness Office Spin Desks bike includi	\$3,316.00
2188.207526-01	13/06/2019	207526Datacom Solutions (AU) Pty Ltd	Sphere SaaS Fees 2018/19	\$3,300.00
2191.208231-01	20/06/2019	208231TURNING HEADS MEDIA	Development of a 1System 3 minute Video	\$3,300.00
2196.203839-01	28/06/2019	203839Carringtons Traffic Services	Emergency traffic management for banner	\$3,272.39
2195.208556-01	27/06/2019	208556Outsource Business Support Solution	RFQ 16_2018	\$3,217.50
2191.203710-01	20/06/2019	203710Sunny Sign Company Pty Ltd	EJ ADDITIONAL CARPARK SIGN	\$3,140.50
2191.204260-01	20/06/2019	204260Beaver Tree Services	street and park tree watering	\$3,069.00
2195.202304-01	27/06/2019	202304Landmark Engineering & Design	Parkway benches Olives	\$3,054.70
2196.207640-01	28/06/2019	207640Marshall Kusinski Design Consultant	CCIU: final payment - Interior design se	\$3,031.88
2188.208188-01	13/06/2019	208188Randstad Pty Limited	[REDACTED] - 18 Jan til 30 Jun (23 weeks)	\$2,963.84
2191.81399-01	20/06/2019	81399Western Educting Service	clean ou drainage pits Mill Point Ward	\$2,922.70
2191.208188-01	20/06/2019	208188Randstad Pty Limited	[REDACTED] - 18 Jan til 30 Jun (23 weeks)	\$2,889.73
2195.201771-01	27/06/2019	201771Wood & Grieve Engineers	C SMS: Civil & Structural Consultants Me	\$2,887.50
2188.205297-01	13/06/2019	205297Colleagues Nagels	Bixolon Infringement Rolls	\$2,882.64
2195.81399-01	27/06/2019	81399Western Educting Service	clean out gullies	\$2,813.25
2191.204653-01	20/06/2019	204653Ultimo Catering And Events	Catering dinner 27/5/19	\$2,810.85
2195.201815-01	27/06/2019	201815Quick Corporate Aust Pty Ltd	General Stationery	\$2,795.13
2195.208272-01	27/06/2019	208272Green Workz Pty Ltd	Chipping Green signs	\$2,705.01
2188.201825-01	13/06/2019	201825Kelyn Training Services	Employee Training	\$2,700.00
2188.208240-01	13/06/2019	208240DYNAMIC GIFTS INTERNATIONAL PTY LTD	TEAR DROP BANNERS & HEAVY DUTY BAGS	\$2,681.80

Payment Listing
Payments between
1/06/2019 to 30/06/2019



Print Date and time: 4/07/2019 12:13:07PM

Creditors					
Reference No.	Date	Creditor	Payee	Description	Amount
2195.208535-01	27/06/2019	208535	Alive and Kicking Solutions	Employee Training	\$2,565.75
2185.207846-01	06/06/2019	207846	Corsign WA Pty Ltd	post and barrier mesh	\$2,543.75
2191.202959-01	20/06/2019	202959	Playright Australia Pty Ltd	Playground safety audits	\$2,541.00
2188.207901-01	13/06/2019	207901	TLS Productions Pty Ltd	sound system support services-Nature Cit	\$2,537.70
2191.208161-01	20/06/2019	208161	WA Building Surveyors Pty Ltd	Building Surveyor Services	\$2,508.00
2195.83929-01	27/06/2019	83929	Dowsing Group Pty Ltd	Supply and install Bike rails /Kerbing /	\$2,499.20
2191.203260-01	20/06/2019	203260	Imagesource Digital Solutions	PULL UP BANNERS CLICK CONNECT x 2	\$2,489.96
2188.203103-01	13/06/2019	203103	Jackson McDonald Lawyers	Employee Confidential Matter	\$2,476.10
2195.204380-01	27/06/2019	204380	Conservation Volunteers Australia	Bacopa Removal - Lake Douglas	\$2,475.00
2191.207995-01	20/06/2019	207995	StrataGreen	supply tools for parks	\$2,437.32
2188.208757-01	13/06/2019	208757	uCommunications Pty Ltd	uComms poll - Recreation and Aquatic Fac	\$2,420.00
2196.208628-01	28/06/2019	208628	Vitality Works	Health Seminars	\$2,420.00
2195.205297-01	27/06/2019	205297	Colleagues Nagels	Ticket Rolls - MX TX machines	\$2,379.30
2191.208466-01	20/06/2019	208466	Industrial Recruitment Partners	mowing temp WE 9/6/19	\$2,372.79
2188.203632-01	13/06/2019	203632	Reino International	Ticket Machine - Call Out RR1 - INV57234	\$2,370.72
2191.85222-01	20/06/2019	85222	Westbooks	Provision of Books	\$2,353.55
2188.201590-01	13/06/2019	201590	The Pressure King	Pressure Cleaning- Civic Library	\$2,346.30
2188.204653-01	13/06/2019	204653	Ultimo Catering And Events	Catering	\$2,324.75
2195.207121-01	27/06/2019	207121	Accidental Health & Safety	OSH	\$2,323.58
2188.208155-01	13/06/2019	208155	Fast Track Approvals Pty Ltd	Relief Building Surveying	\$2,299.00
2191.200765-01	20/06/2019	200765	Dept Biodiversity, Conservation &	KFFMG Consultancy Services-April 2018-No	\$2,297.46
2195.205137-01	27/06/2019	205137	Thomson Reuters Australia Ltd	Subscription	\$2,292.40
2185.207757-01	06/06/2019	207757	Lewis Horne	Final Payment - Tree of Light, de-instal	\$2,275.00
2188.76431-01	13/06/2019	76431	Statewide Line Marking	Removal parking bays x 2 on Gardner Stre	\$2,267.14
2191.20391-01	20/06/2019	20391	Total Turf	Sprinkler Cutters, Safety Net	\$2,250.15
2195.208330-01	27/06/2019	208330	Air Torque Pty Ltd	Maintenance at Collier Park Village	\$2,235.75
2188.205438-01	13/06/2019	205438	Animal Pest Management Services	Animal Pest Control - Rabbit Control	\$2,233.00
2188.208746-01	13/06/2019	208746	Xero Fire & Risk	Cladding- fire safety audit at Civic Cen	\$2,200.00
2191.207179-01	20/06/2019	207179	Brain Ambulance Pty Ltd	Lib quote workshop facilitation staff de	\$2,197.80
2195.83906-01	27/06/2019	83906	Castrol Australia Pty Ltd	grease cartidges	\$2,189.13
2191.201771-01	20/06/2019	201771	Wood & Grieve Engineers	CSMS: Civil & Structural Consultants	\$2,172.50
2191.208461-01	20/06/2019	208461	No Probs Plumbing and Gas	Plumbing Refurbishment Unit 122	\$2,168.00
2191.206132-01	20/06/2019	206132	Hinds Sand Supplies	52 Tonne Of White Washed Sand	\$2,129.40
2191.208748-01	20/06/2019	208748	Peter Geary Engineering Design and	20 Woodland Grey Dog Poo Bag Dispensors	\$2,100.00
2191.207128-01	20/06/2019	207128	Blake Shopland Carpentry	Refurbish Communal BBQ Area Unit 20	\$2,090.00
2188.200901-01	13/06/2019	200901	Better Class Lawns & Gardens	April verge maint Kent and Hayman	\$2,080.00
2195.207333-01	27/06/2019	207333	MG Building Maintenance	Immediate repair to vandalished door at	\$2,079.00
2196.208188-01	28/06/2019	208188	Randstad Pty Limited	- 18 Jan til 30 Jun (23 weeks)	\$2,074.68
2196.76431-01	28/06/2019	76431	Statewide Line Marking	Vsta st BanksiaTc /Talbot/ Onslow street	\$2,064.70
2191.208556-01	20/06/2019	208556	Outsource Business Support Solution	RFQ 16_2018	\$2,062.50
2195.204601-01	27/06/2019	204601	Hospitality Accessories	Chair Covers Aus Day	\$2,043.80
2188.204586-01	13/06/2019	204586	Integrity Industrial	Contract Personnel	\$2,024.75
2185.208466-01	06/06/2019	208466	Industrial Recruitment Partners	mowing temp WE 26/5/19	\$2,019.60
2195.201523-01	27/06/2019	201523	Lo-Go Appointments	Contract Personnel	\$2,018.10
2195.208807-01	27/06/2019	208807	George Mathews	OSH Programmes	\$2,000.00
2195.200934-01	27/06/2019	200934	Rotary Club Of Millpoint	Australia Day 2019 - Event Parking	\$2,000.00
2196.202644-01	28/06/2019	202644	Harrison Electrics Pty Ltd	Electrical Services	\$1,995.51
2188.202450-01	13/06/2019	202450	AP2 Australasia Ltd	IAP2 Corporate Membership renewal	\$1,980.00
2195.76423-01	27/06/2019	76423	Baileys Fertilisers	GT Green Plus	\$1,956.41
2188.207639-01	13/06/2019	207639	Barrett Exhibition Group Pty Ltd	GBLC IARGE EXTERNAL SIGN AND INSTALLATIO	\$1,918.04
2196.208428-01	28/06/2019	208428	M.E Pump Wizards	Monitoring Mumps 22 to 28 June 2019	\$1,914.00
2195.208687-01	27/06/2019	208687	AE Hoskins Building Services	Sundry Electrical Maintenance Items	\$1,890.55
2195.72990-01	27/06/2019	72990	Bunnings Building Supplies P/L	kerosene	\$1,849.61
2191.72990-01	20/06/2019	72990	Bunnings Building Supplies P/L	Unit 104 - Pergola Materials	\$1,822.82
2195.208808-01	27/06/2019	208808	Bike Valet Australia Pty Ltd	Bike Valet Service for Hello Manning Two	\$1,771.00
2191.73342-01	20/06/2019	73342	Landgate	Ward Boundary Amendments	\$1,765.88
2191.202644-01	20/06/2019	202644	Harrison Electrics Pty Ltd	Electrical Services	\$1,744.86
2191.208366-01	20/06/2019	208366	Bellrock Cleaning	Regular clean FY 2018/19	\$1,739.72
2191.207779-01	20/06/2019	207779	Soft Landing Mattress Recycling	2018 - 2019 Recycling Centre Matress Rec	\$1,738.00
2188.204885-01	13/06/2019	204885	Sylex Ergonomics	OSH	\$1,720.40
2185.204609-01	06/06/2019	204609	West Coast Shade Pty Ltd	Repair shade sail at Bradshaw Conochie	\$1,716.00
2195.84059-01	27/06/2019	84059	Synergy	Usage: 78 South Tce 16/5-19/6/19	\$1,703.50
2195.203439-01	27/06/2019	203439	Prestige Alarms	To remove existing hard-wired PIR No-384	\$1,683.00
2188.206782-01	13/06/2019	206782	WINC Australia Pty Ltd	Stationary	\$1,680.71
2188.208090-01	13/06/2019	208090	People Sense Pty Ltd	Employee Confidential Matter	\$1,672.00
2191.202452-01	20/06/2019	202452	Lock Stock & Farrell Locksmith	Lock Issues Unit 161	\$1,666.85
2195.204586-01	27/06/2019	204586	Integrity Industrial	Contract Personnel	\$1,619.79
2188.208466-01	13/06/2019	208466	Industrial Recruitment Partners	mowing temp WE 2/6/19	\$1,615.68
2188.208378-01	13/06/2019	208378	Nintex Pty Ltd	Promapp subscription Jan 2019 - Jun 2019	\$1,595.00
2191.205514-01	20/06/2019	205514	Monkeys Audiovisual Pty Ltd	3 Hearing Loops	\$1,587.00
2189.208800-01	14/06/2019	208800	Pieta House- DIL Perth *Refund Only	Refund PRB for hire of Zone 6,8 & Pathwa	\$1,586.80

Payment Listing
Payments between
1/06/2019 to 30/06/2019



Print Date and time: 4/07/2019 12:13:07PM

Creditors

Reference No.	Date	Creditor	Payee	Description	Amount
2188.204595-01	13/06/2019	204595	Affordable Pest Control	treat trees in sandgate street for white	\$1,540.00
2195.208401-01	27/06/2019	208401	Powertyl Group Pty Ltd	Angelo & Forrest Intersection Streelight	\$1,540.00
2195.205798-01	27/06/2019	205798	LGIS Risk Management	OSH program Emergency Evac	\$1,529.00
2185.207215-01	06/06/2019	207215	Blue Force Pty Ltd	Alarm replacements U23, 30, 65 & 97	\$1,458.00
2185.207840-01	06/06/2019	207840	Shower Regrouting	Tile regrouting Unit 122	\$1,452.00
2191.204061-01	20/06/2019	204061	Discus Digital Print	Emergency removal of banner	\$1,415.70
2188.208772-01	13/06/2019	208772	Labourforce Impex Personnel	Labourforce - ACF - [REDACTED]	\$1,410.82
2195.208772-01	27/06/2019	208772	Labourforce Impex Personnel	Labourforce - ACF - [REDACTED]	\$1,410.82
2191.202918-01	20/06/2019	202918	Environmental Industries Pty Ltd	Maintenance of Mill Point Entry Statemen	\$1,375.00
2195.208781-01	27/06/2019	208781	Level 5 Design Pty Ltd	Attendance at Farmer Jacks JDAP	\$1,375.00
2188.208467-01	13/06/2019	208467	Living Turf	25 KG Rye Grass Blend	\$1,333.20
2196.206734-01	28/06/2019	206734	WA Mechanical Services	Asset breakdown AC 6 & 7 Call outs	\$1,325.68
2191.204559-01	20/06/2019	204559	Tim Eva's Nursery	SJMP Trees outsourced	\$1,325.50
2191.208079-01	20/06/2019	208079	Fire Tech Camp Australia Pty Ltd	30% deposit on Digital training sessions	\$1,320.00
2195.201800-01	27/06/2019	201800	Eighty Nine Enterprises	Rollerdoor Maintenance Unit 17	\$1,289.99
2191.207574-01	20/06/2019	207574	Vetwest Animal Hospitals Pty Ltd	Vet invoices - Outstanding G234	\$1,287.81
2188.206166-01	13/06/2019	206166	Manheim Pty Ltd	Impounded Vehicles Inv 5507239498	\$1,221.00
2191.200510-01	20/06/2019	200510	Totally Workwear - Victoria Park	50 Red spraying vests	\$1,216.08
2191.204586-01	20/06/2019	204586	Integrity Industrial	Contract Personnel	\$1,214.85
2188.205054-01	13/06/2019	205054	J Gourdis Landscapes	Maintenance for Kidergartens May '19	\$1,200.00
2195.206782-01	27/06/2019	206782	WINC Australia Pty Ltd	Staff & Councilor Stock	\$1,179.80
2191.72966-01	20/06/2019	72966	Benara Nurseries	SJMP Shrubs outsourced	\$1,179.23
2185.72990-01	06/06/2019	72990	Bunnings Building Supplies P/L	Refurbishment Materials Unit 122	\$1,178.35
2196.206104-01	28/06/2019	206104	Coolmate Pty Ltd	Evap filters McDougal Kindy	\$1,158.10
2191.205844-01	20/06/2019	205844	Wavesound Pty Ltd	Large print books	\$1,143.45
2188.202328-01	13/06/2019	202328	SecurePay Pty Ltd	Web Payments for Rates	\$1,108.75
2185.204432-01	06/06/2019	204432	Mirage Doors (Aust) Pty Ltd	To attend Manning Com Centre Library Loa	\$1,100.00
2191.207911-01	20/06/2019	207911	Mr M McGuire	June Citizenship - Welcome to Country	\$1,100.00
2188.201815-01	13/06/2019	201815	Quick Corporate Aust Pty Ltd	General Stationery	\$1,081.01
2188.83929-01	13/06/2019	83929	Dowsing Group Pty Ltd	110 thelam 18 meters of 1.5 path 100 mi	\$1,074.70
2191.208795-01	20/06/2019	208795	Metal Works Perth	Repair to front gate	\$1,072.50
2188.200726-01	13/06/2019	200726	Chem Centre	Cygnia Cove- water quality testing-2018-	\$1,059.69
2185.76492-01	06/06/2019	76492	Budget Rent A Car - LOC 20008	hire ute for parks end of year feild ins	\$1,056.00
2195.76492-01	27/06/2019	76492	Budget Rent A Car - LOC 20008	hire ute for parks end of year feild ins	\$1,056.00
2195.208364-01	27/06/2019	208364	Landmark Trust T/A EmbroidMe Perth	STAFF POLO SHIRTS	\$1,054.42
2188.208281-01	13/06/2019	208281	Aboriginal Land Care (Ngala Boodja)	Aboriginal landcare - Millers Pool Maint	\$1,017.50
2195.208281-01	27/06/2019	208281	Aboriginal Land Care (Ngala Boodja)	Aboriginal landcare - Millers Pool Maint	\$1,017.50
2191.203966-01	20/06/2019	203966	Zurich Australian Insurance Ltd	Motor Vehicle Claim - Claim No. 63365420	\$1,000.00
2195.84216-01	27/06/2019	84216	Como Panel And Paint	Excess for two cliam 1EPW401	\$1,000.00
2185.208256-01	06/06/2019	208256	Allied Air Services Pty Ltd T/A All	Annual AC Routine inspection & Maintenan	\$990.00
2191.205170-01	20/06/2019	205170	Aveling	Employee Training	\$990.00
2191.203184-01	20/06/2019	203184	Kennards Hire	Generator hire 7 Days	\$970.00
2195.207840-01	27/06/2019	207840	Shower Regrouting	Regrouting bathroom Unit 69	\$968.00
2188.208747-01	13/06/2019	208747	Step into Life South Perth	OSH Program	\$960.00
2191.74446-01	20/06/2019	74446	Richgro Garden Products	20m3 Landscape mix for Karawara plant ou	\$960.00
2195.205801-01	27/06/2019	205801	Ergolink	OSH	\$952.26
2195.205531-01	27/06/2019	205531	Hutton Street Carpet Court	Blind replacement at Collier Park Villag	\$935.00
2196.208405-01	28/06/2019	208405	Cameron Campbell	Annual report photography	\$935.00
2191.203752-01	20/06/2019	203752	Hillarys Plumbing & Gas	Plumbing Services	\$932.75
2195.203260-01	27/06/2019	203260	Imagesource Digital Solutions	1SYSTEM CUTOUTS	\$931.70
2191.208805-01	20/06/2019	208805	Silvano Todesco **Refund Only**	Refund overpayment [REDACTED]	\$927.75
2191.204990-01	20/06/2019	204990	Telstra - ID 1003577	CPV Resident Calls/Rent 1/2/19-11/3/19	\$926.33
2195.208320-01	27/06/2019	208320	You've Been Gifted Pty Ltd	HR Program	\$924.00
2195.74667-01	27/06/2019	74667	Department Of Fire & Emergency Serv	False Fire Alarm Attendance	\$920.00
2185.207995-01	06/06/2019	207995	StrataGreen	TOOLS FOR PARKS MAINTANANCE	\$903.63
2196.72990-01	28/06/2019	72990	Bunnings Building Supplies P/L	Footpath Maintenance	\$902.72
2185.206719-01	06/06/2019	206719	Atom Supply	10 service marker posts	\$902.00
2188.23353-01	13/06/2019	23353	Dymocks Garden City	Books	\$892.21
2195.204337-01	27/06/2019	204337	Kerb Doctor	Reinstatement of kerb 80 Henley st	\$891.00
2195.203632-01	27/06/2019	203632	Reino International	Parking meter maintenance	\$887.34
2195.204604-01	27/06/2019	204604	Schindler Lifts Australia Pty Ltd	Lift Maint FY 2018/19	\$885.50
2196.208781-01	28/06/2019	208781	Level 5 Design Pty Ltd	Letter in response to GTA Note of Civic	\$880.00
2195.80788-01	27/06/2019	80788	McIntosh & Son WA	Rollers 82067 Tru TurfGolf ElectricPO#12	\$879.16
2188.207574-01	13/06/2019	207574	Vetwest Animal Hospitals Pty Ltd	Veterinary Costs	\$830.27
2196.204064-01	28/06/2019	204064	MMM WA Pty Ltd	Cigna Cove Egrella Drive Drainage bas	\$825.00
2185.207866-01	06/06/2019	207866	Michelle Culnane	Children's Art Class 3/5-21/6/19	\$800.00
2195.208701-01	27/06/2019	208701	Courtney Holloway Photography	Photography for Pioneers and Elders High	\$792.00
2195.205762-01	27/06/2019	205762	Action Glass Pty Ltd	Sliding door repairs Unit 136	\$786.50
2191.208444-01	20/06/2019	208444	Telstra - ID 1003577	Mobile WAP/Internet Session 7/6/19-6/7/1	\$775.01
2195.200519-01	27/06/2019	200519	Dorma Australia Pty Ltd	To supply, install & commision new batte	\$765.60
2191.21476-01	20/06/2019	21476	Western Aust Treasury Corp	WATC Loan#230 392072W due 11/6/19	\$750.76

Payment Listing
Payments between
1/06/2019 to 30/06/2019



Print Date and time: 4/07/2019 12:13:07PM

Creditors				
Reference No.	Date	Creditor Payee	Description	Amount
2195.208087-01	27/06/2019	208087Mr S T Vanstan	ARGC Meeting 17/062019- Attendance Fee	\$750.00
2195.208089-01	27/06/2019	208089Ms S Zulsdorf	ARGC Meeting 17/06/2019- Attendance Fee	\$750.00
2195.208425-01	27/06/2019	208425Tyres 4 U Pty Ltd	Tyres	\$746.11
2195.202452-01	27/06/2019	202452Lock Stock & Farrell Locksmith	RBFKEY PO#127290	\$743.20
2188.208261-01	13/06/2019	208261Westside Fire Services	To complete repairs to fire door D24 at	\$743.04
2196.205840-01	28/06/2019	205840ADH Golf & Utility Vehicles	power reels 87010 87011 club car buggies	\$737.00
2188.204152-01	13/06/2019	204152Enware Australia Pty Ltd	Microbes for washbay	\$726.00
2195.207791-01	27/06/2019	207791OBAN Group Pty Ltd	Roof repair at WCG Thomas -May 2019	\$717.24
2191.205368-01	20/06/2019	205368Mi Club Services	Website support	\$712.87
2191.208772-01	20/06/2019	208772Labourforce Impex Personnel	Labourforce - ACF - [REDACTED]	\$705.41
2196.208772-01	28/06/2019	208772Labourforce Impex Personnel	Labourforce - ACF - [REDACTED]	\$705.41
2191.207334-01	20/06/2019	207334Deb Fitzpatrick	Quote C522 - Deb Fitzpatrick	\$700.00
2195.207024-01	27/06/2019	207024SEM Distribution	Newspaper Manning Library 27/5-23/6/19 P	\$689.92
2185.208694-01	06/06/2019	208694Stihl Shop Osborne Park	polesaw chains SJMP 74129	\$689.40
2191.207215-01	20/06/2019	207215Blue Force Pty Ltd	Replacement Eve Alarm Systems 23,61,58	\$669.70
2188.203591-01	13/06/2019	203591Parkland Mazda	Roof Racks PN43440	\$669.15
2195.207465-01	27/06/2019	207465The Fruit Box	Staff fruit 29/4-20/5/19	\$661.14
2188.204061-01	13/06/2019	204061Discus Digital Print	GBLC STREET BANNERS	\$660.00
2188.200519-01	13/06/2019	200519Dorma Australia Pty Ltd	Manning Community AutoDoors FY 18-19	\$660.00
2188.208781-01	13/06/2019	208781Level 5 Design TIA Ltd	Peer Review 270 Canning Hwy TIA v8	\$660.00
2195.208559-01	27/06/2019	208559Fergz Window Tinting	windscreen 53041 Kenworth DAF 8 X 4:1CIE	\$660.00
2191.208780-01	20/06/2019	208780Little Miss Squeezebox	Pionneers and Elders High Tea Roving ent	\$650.00
2195.207188-01	27/06/2019	207188Wild Honey - Carlos Maxwell	Removal of Bee Hive in front Gate	\$650.00
2191.76267-01	20/06/2019	76267Daytone Printing	Business Cards - [REDACTED]	\$641.30
2188.204458-01	13/06/2019	204458Central Fire Services Pty Ltd	Call-out to attend false fire alarm at C	\$639.83
2191.204337-01	20/06/2019	204337Kerb Doctor	kerb repair daisy lane	\$632.50
2195.205653-01	27/06/2019	205653Sportswear Services	Apex Lightweight Softshell Jacket and CO	\$632.50
2188.208748-01	13/06/2019	208748Peter Geary Engineering Design and	Bin flap extender plates, 2 x manual lif	\$615.00
2185.208789-01	06/06/2019	208789Datanel	Cordless Bluetooth Scanner	\$605.00
2191.203688-01	20/06/2019	203688Glenn Swift Entertainment	Pioneers and Elders High Tea MC	\$605.00
2195.208342-01	27/06/2019	208342Ms K Hyde	Attendance Design Review Panel 4/6/19	\$600.00
2195.208328-01	27/06/2019	208328Little Wooden Booth Co	Pioneers and Elders High Tea - photoboot	\$600.00
2195.208255-01	27/06/2019	208255Mr M Mackay	Attendance Design Review Panel 4/6/19	\$600.00
2195.208520-01	27/06/2019	208520Mr H Oerlemans	Attendance Design Review Panel 4/6/19	\$600.00
2195.207124-01	27/06/2019	207124Mr T Paterson	Attendance Design Review Panel 4/6/19	\$600.00
2185.204305-01	06/06/2019	204305Australia Day Council of WA	Gold membership 2019-2020	\$594.00
2196.76267-01	28/06/2019	76267Daytone Printing	Ranger stickers - notice of parking	\$578.60
2195.206706-01	27/06/2019	206706Holcim (Australia) Pty Ltd	concrete	\$576.40
2188.201608-01	13/06/2019	201608Econo Sweep	CPGC Carpark Sweeping 18/19	\$572.00
2188.84133-01	13/06/2019	84133Alinta	Usage: 91 Coode St 26/2-29/5/19	\$571.30
2195.207395-01	27/06/2019	207395Fridge Cool Refrigeration & Air	inspection of heat pumps at Collier Park	\$555.50
2188.207911-01	13/06/2019	207911Mr M McGuire	Cultural Plan Launch Welcome to Country	\$550.00
2195.206147-01	27/06/2019	206147Christopher Trent Nixon	Preliminary Concept Fee - CSMS Mends Str	\$550.00
2196.81399-01	28/06/2019	81399Western Educting Service	clean out gullies	\$549.45
2196.200780-01	28/06/2019	200780Nashtec Auto Electrics	Truch Repairs	\$544.50
2195.206029-01	27/06/2019	206029Tourism Council WA	Renewal Membership Fee	\$540.00
2191.74357-01	20/06/2019	74357RA Shopland	U104 /U64 /U20- Maint & Repair	\$539.00
2187.201999-01	07/06/2019	201999Health Insurance Fund of WA	Payroll Deduction	\$537.50
2194.201999-01	22/06/2019	201999Health Insurance Fund of WA	Payroll Deduction	\$537.50
2191.207839-01	20/06/2019	207839Sodexo Australia Pty Ltd	lib quote Kudijt catering staff developm	\$533.50
2195.208256-01	27/06/2019	208256Allied Air Services Pty Ltd T/A All	Annual AC Routine inspection & Maintenanc	\$528.00
2191.205134-01	20/06/2019	205134Vaucluse Newsagency	Magazines South Perth and Manning Librar	\$525.17
2195.200726-01	27/06/2019	200726Chem Centre	Cygnia Cove-basin sediment testing in 20	\$521.74
2188.207728-01	13/06/2019	207728Burson Automotive Pty Ltd	workshop servicing consumables	\$521.62
2188.207557-01	13/06/2019	207557TenderLink.Com	Advertising	\$518.10
2191.206782-01	20/06/2019	206782WINC Australia Pty Ltd	Manning library stationery	\$511.57
2195.23289-01	27/06/2019	23289Wattleup Tractors	As Per Attached Quote	\$508.20
2195.208183-01	27/06/2019	208183Ms R Smith	Cleaning Unit [REDACTED]	\$495.00
2196.208186-01	28/06/2019	208186Noongar Boodjar Language, Cultural	Employee Training	\$492.58
2195.20379-01	27/06/2019	20379Major Motors Pty Ltd	Annual Inspection Toyota Bus	\$477.10
2191.204201-01	20/06/2019	204201Prepress Skills Centre	Training in InDesign	\$467.50
2188.200866-01	13/06/2019	200866Assa Abloy Entrance Systems Austral	Annual Serv & Maint of Auto Doors at	\$466.40
2195.207574-01	27/06/2019	207574Vetwest Animal Hospitals Pty Ltd	Vet invoices - Outstanding	\$452.48
2195.204261-01	27/06/2019	204261Stevlec Electrical Pty Ltd	To perform electrical installation safet	\$440.00
2185.207287-01	06/06/2019	207287Garden City Plastics	Nursery 30L Tubs and hormone gel	\$434.94
2188.25522-01	13/06/2019	25522Mercury Messengers Pty Ltd	Courier Services	\$432.83
2195.201814-01	27/06/2019	201814Total Packaging	4 x 100 Rolls 240L Bin Liners	\$425.92
2188.203917-01	13/06/2019	203917JBA Surveys	Survey for Linemarking - Work Package 1	\$415.25
2188.208636-01	13/06/2019	208636PLAY CHECK	Meadowvale Playground Audit	\$412.50
2191.200735-01	20/06/2019	200735Lawrence And Hanson	Globes for Civic Centre	\$412.50
2195.207846-01	27/06/2019	207846Corsign WA Pty Ltd	yellow bollards	\$407.00

Payment Listing
Payments between
1/06/2019 to 30/06/2019



Print Date and time: 4/07/2019 12:13:07PM

Creditors

Reference No.	Date	Creditor	Payee	Description	Amount
2195.200510-01	27/06/2019	200510	Totally Workwear - Victoria Park	Fluro Jackets - Quote QVP1148	\$405.76
2191.201876-01	20/06/2019	201876	David Gray & Co Pty Ltd	3 x Orange Bus stop bins	\$389.40
2188.73148-01	13/06/2019	73148	Cleanaway	Weekend disposal Parks	\$387.53
2188.76492-01	13/06/2019	76492	Budget Rent A Car - LOC 20008	Aust day Car hire [REDACTED] PO#124654	\$387.20
2185.207640-01	06/06/2019	207640	Marshall Kusinski Design Consultant	CCIU CSA Client meeting	\$385.00
2188.208405-01	13/06/2019	208405	Cameron Campbell	Photographer Fee Cultural Plan Launch	\$385.00
2191.204374-01	20/06/2019	204374	Garmony Property Consultants	Valuation Unit 122	\$385.00
2185.206706-01	06/06/2019	206706	Holcim (Australia) Pty Ltd	concrete	\$381.70
2195.204562-01	27/06/2019	204562	Harvey Norman AVIT Superstore Canni	Staff Kitchen Microwave & Kettle	\$377.00
2188.207834-01	13/06/2019	207834	Australia Post	Library Postage Services 18-19 PE 31/5/1	\$361.24
2188.201823-01	13/06/2019	201823	Boral Construction Materials Group	asphalt	\$352.77
2191.208682-01	20/06/2019	208682	Bellrock Protective Services Pty Lt	Security for Lazy Sunday Youth Week even	\$351.46
2187.202999-01	07/06/2019	202999	Local Govt Racecourses & Cemeteries	Payroll Deduction	\$348.50
2194.202999-01	22/06/2019	202999	Local Govt Racecourses & Cemeteries	Payroll Deduction	\$348.50
2188.206706-01	13/06/2019	206706	Holcim (Australia) Pty Ltd	CONCRETE	\$347.16
2195.204458-01	27/06/2019	204458	Central Fire Services Pty Ltd	Annual Service & Maint of the Fire Sprin	\$332.75
2191.83856-01	20/06/2019	83856	South Perth Bowling Club	Conference room hire	\$330.00
2195.208809-01	27/06/2019	208809	Mrs B C Tucker	Reimbursement for membership-Inst.of Aus	\$328.00
2191.207728-01	20/06/2019	207728	Burson Automotive Pty Ltd	filters stock servicing	\$327.36
2185.81399-01	06/06/2019	81399	Western Educating Service	clean ou drainage pits Mill Point Ward	\$325.60
2188.207680-01	13/06/2019	207680	Aquamonix	Reticulation Electrical	\$315.15
2185.202792-01	06/06/2019	202792	Award Contracting	Reticulation Electrical	\$313.50
2191.200866-01	20/06/2019	200866	Assa Abloy Entrance Systems Austral	To perform 6 monthly Routine Miantenance	\$308.00
2191.208801-01	20/06/2019	208801	LG Assist ANZ Pty Ltd	Recruitment	\$302.50
2188.208591-01	13/06/2019	208591	Renrui Ventures Pty Ltd	Robotics After School Incursions	\$300.00
2191.203622-01	20/06/2019	203622	Harvey Fresh	Civic Centre Staff Milk	\$298.44
2191.74160-01	20/06/2019	74160	Pummells Sparkling Glass	Community Centre Window Clean Bal pmnt	\$295.00
2188.76773-01	13/06/2019	76773	Total Eden	Reticulation Supplies	\$294.10
2191.205352-01	20/06/2019	205352	Telstra (Video Conf) - 1524336800	Services & Equip Rental to 30/06/2019	\$291.50
2195.202938-01	27/06/2019	202938	Mrs S D Doherty	Reimbursement Cab/accom charges	\$291.50
2196.207995-01	28/06/2019	207995	StrataGreen	Terracottem - revegetation	\$290.40
2185.208303-01	06/06/2019	208303	Ms P McDonald	Reimbursement	\$282.80
2191.208702-01	20/06/2019	208702	Kat Scarff Art Therapist	Lib Quote - mind lounge art facilitation	\$280.00
2188.23603-01	13/06/2019	23603	Arcus Australia Pty Ltd	Call out and fix - Freezer ACF	\$277.95
2195.207685-01	27/06/2019	207685	KL Media Pty Ltd T/as All Access	Diminishing PO for DVDs	\$275.73
2191.201608-01	20/06/2019	201608	Econo Sweep	Carpark and Road Sweeping	\$275.00
2191.207981-01	20/06/2019	207981	Blackwell & Associates Pty Ltd	Olives IFC IFC drawing set	\$266.20
2196.84059-01	28/06/2019	84059	Synergy	Usage:920 Mill Point Rd 25/4-24/6/19	\$266.15
2195.202501-01	27/06/2019	202501	Stearn Pty Ltd	Degas whitegoods at R/C	\$264.00
2195.207885-01	27/06/2019	207885	Bloomin Box Co	Southcare State of The Nation 12/06/19	\$264.00
2196.203752-01	28/06/2019	203752	Hillarys Plumbing & Gas	Plumbing Services	\$260.75
2191.208073-01	20/06/2019	208073	NRP Electrical Services	Investigate VRV Bacnet- Civic Library	\$258.50
2191.205801-01	20/06/2019	205801	Ergolink	Z Rest Drafting Carpet footrest	\$252.46
2188.85089-01	13/06/2019	85089	SAI Global Limited	AS 1851-2012 Routine Service of Fire Pro	\$252.20
2195.85222-01	27/06/2019	85222	Westbooks	Revision of books PO#127406	\$249.33
2185.201073-01	06/06/2019	201073	Slater Gartrell Sports	Patrick Bocca Elan Soccer Ball Size 3	\$247.50
2191.208544-01	20/06/2019	208544	Rema Tip Top Australia Pty Ltd	Tyre slime	\$245.30
2185.80788-01	06/06/2019	80788	McIntosh & Son WA	3 way switch Turf Roller	\$245.05
2195.207822-01	27/06/2019	207822	Australian Parking & Revenue Contro	Change of software parking sensors PO#12	\$242.00
2195.206646-01	27/06/2019	206646	Department Of Planning, Lands and	DAP Fee -47 Clydesdale St 1108146	\$241.00
2195.208424-01	27/06/2019	208424	Goodchild Enterprises	batteries 43414 mazda 6 82062 bu	\$240.90
2188.21416-01	13/06/2019	21416	Parker Black & Forrest Pty Ltd	GBLC Additional keys for store- 2.10.3	\$226.60
2188.208783-01	13/06/2019	208783	Paperdashery Pty Ltd	Archive Paper	\$224.40
2195.207994-01	27/06/2019	207994	Tyke Electrical	Lake aerator timer	\$222.20
2191.204355-01	20/06/2019	204355	CSIRO Publishing	Cygnia Cove retention basin sediment tes	\$220.00
2195.205955-01	27/06/2019	205955	Beacon Equipment - Canning Vale	chain saw sharpening equipment	\$219.50
2185.202172-01	06/06/2019	202172	Bin Bath Australia Pty Ltd	Rubbish Bin Clean 22 May 2019 SPCH	\$211.86
2188.203439-01	13/06/2019	203439	Prestige Alarms	tech to attend John McGrath and investig	\$209.00
2191.208786-01	20/06/2019	208786	Jimjam Trio	CULTURAL PLAN LAUNCH - MUSICAL PERFORMER	\$200.00
2195.208748-01	27/06/2019	208748	Peter Geary Engineering Design and	Asbestos Removal 62 Walanna & Recycling	\$200.00
2188.85086-01	13/06/2019	85086	St John Ambulance Aust (WA) Inc.	First Aid Cameron Heron	\$199.00
2191.206639-01	20/06/2019	206639	Redimed Pty Ltd	Pre Employment Medical	\$192.50
2188.202249-01	13/06/2019	202249	Local Government Professionals Aust	Employee Training [REDACTED]	\$190.00
2187.76670-01	07/06/2019	76670	Deputy Child Support Registrar	Payroll Deduction	\$179.54
2194.76670-01	22/06/2019	76670	Deputy Child Support Registrar	Payroll Deduction	\$179.54
2185.204588-01	06/06/2019	204588	Western Resource Recovery Pty Ltd	Grease trap cleaning- Collier Park Golf-	\$177.10
2195.206166-01	27/06/2019	206166	Manheim Pty Ltd	Abandoned Vehicle Fees	\$176.00
2195.200009-01	27/06/2019	200009	Perth Dishwashers	Dishwasher repair Unit 163	\$176.00
2191.76492-01	20/06/2019	76492	Budget Rent A Car - LOC 20008	Cultural Plan Launch Van Hire	\$174.01
2188.205985-01	13/06/2019	205985	C & T Reticulation	Reticulation Services - RFQ-20/2017	\$170.50
2188.204291-01	13/06/2019	204291	Iron Mountain Aust Group Pty Ltd	Records Offsite Archival, Retrieval & De	\$169.60

Payment Listing

Payments between
1/06/2019 to 30/06/2019



Print Date and time: 4/07/2019 12:13:07PM

Creditors				
Reference No.	Date	Creditor Payee	Description	Amount
2188.72990-01	13/06/2019	72990Bunnings Building Supplies P/L	Various Items as per invoice	\$168.07
2195.201823-01	27/06/2019	201823Boral Construction Materials Group	asphalt	\$165.78
2191.201823-01	20/06/2019	201823Boral Construction Materials Group	asphalt	\$165.77
2185.208294-01	06/06/2019	208294Perth Aquatic, Seed & Ecological	Aquarium Service 2018/19	\$165.00
2196.208294-01	28/06/2019	208294Perth Aquatic, Seed & Ecological	Aquarium Service 2018/19	\$165.00
2195.84314-01	27/06/2019	84314Work Clobber	Therese Workboots	\$164.84
2191.207288-01	20/06/2019	207288Tyrecycle Pty Ltd	Tyre recycling	\$162.23
2196.204458-01	28/06/2019	204458Central Fire Services Pty Ltd	SP LIB Annual Testing & inspection Fire	\$161.70
2195.208623-01	27/06/2019	2086231905 Catering and Blue Bean Cafe	Catering for ICAG Meeting	\$155.00
2195.203366-01	27/06/2019	203366T-Quip	Bracket Skid	\$150.50
2185.76679-01	06/06/2019	76679City Of Canning	Impound/Microchip fee C205	\$150.00
2191.203155-01	20/06/2019	203155Bolinda Publishing Pty Ltd	MNG Standing Order MP3s 2018-19	\$149.52
2195.73768-01	27/06/2019	73768Swan Towing Service	Toro 4700 mower	\$148.50
2196.73768-01	28/06/2019	73768Swan Towing Service	tow 83103 4700 toro	\$148.50
2191.21416-01	20/06/2019	21416Parker Black & Forrest Pty Ltd	Key barrel 1.1.22- Como Beach toilet	\$145.20
2195.206719-01	27/06/2019	206719Atom Supply	6 PAIR OF ANTIVIBRATION GLOVES	\$134.20
2187.73970-01	07/06/2019	73970Australian Services Union	Payroll Deduction	\$129.50
2194.73970-01	22/06/2019	73970Australian Services Union	Payroll Deduction	\$129.50
2188.73342-01	13/06/2019	73342Landgate	GRV Interim Val Schedule 2018-19	\$128.50
2185.201823-01	06/06/2019	201823Boral Construction Materials Group	asphalt	\$124.33
2195.208806-01	27/06/2019	208806Ms N K Holland	Reimbursement-CCR Catering	\$122.15
2191.208451-01	20/06/2019	208451Telstra - ID 1003577	Usage; Mobile WAP/INT 7/6/19-6/7/19	\$119.98
2195.83761-01	27/06/2019	83761The Honda Shop	As Per Attached Quote	\$113.00
2195.72834-01	27/06/2019	72834Blackwoods	Supplies for Collier Park Village	\$108.00
2188.83878-01	13/06/2019	83878BOC Gases	Gas and bottle hire	\$107.71
2185.73806-01	06/06/2019	73806WA Local Government Association	Attendance at Climate Change C	\$99.00
2191.205155-01	20/06/2019	205155Ultraclean Carpet Cleaning	Carpet Clean Vacant Unit 122	\$99.00
2188.200718-01	13/06/2019	200718WA Police Service - Revenue Section	Volunteer Police Checks	\$95.40
2185.85222-01	06/06/2019	85222Westbooks	Provision of Books	\$95.34
2195.203622-01	27/06/2019	203622Harvey Fresh	Weekly milk delivery	\$93.60
2188.85222-01	13/06/2019	85222Westbooks	Provision of Books	\$85.73
2195.208163-01	27/06/2019	208163Mr C L Cameron	Phone reimbursement June19	\$85.00
2196.202872-01	28/06/2019	202872Cabcharge Australia Limited	May invoice	\$84.26
2196.207885-01	28/06/2019	207885Bloomin Box Co	Flowers for staff - Rangers	\$84.00
2185.83878-01	06/06/2019	83878BOC Gases	Gas hire	\$77.02
2188.207291-01	13/06/2019	207291Waterlogic Australia Pty Ltd	Service for Water Fountain	\$77.00
2191.205340-01	20/06/2019	205340Funky Balloons	Balloon display for Pioneers and Elders	\$76.00
2185.207260-01	06/06/2019	207260Willetton Basketball Association Inc	Refund Sports Court	\$75.00
2188.203155-01	13/06/2019	203155Bolinda Publishing Pty Ltd	MP3 Standing Order South Perth Library 2	\$74.76
2188.203622-01	13/06/2019	203622Harvey Fresh	Standing Order - Milk for Infrastructure	\$70.20
2191.201391-01	20/06/2019	201391Refresh Pure Water **USE 201391**	Staff WWater	\$66.00
2188.205534-01	13/06/2019	205534Superclean Laundry and Linen Servic	Linen	\$62.36
2195.205180-01	27/06/2019	205180Perth Security Services	MCC Alarm response DN62039	\$57.70
2196.72834-01	28/06/2019	72834Blackwoods	Amenities for Collier Park Village	\$54.85
2195.203184-01	27/06/2019	203184Kennards Hire	Concrete mixer hire	\$54.00
2191.208804-01	20/06/2019	208804Stella Settlements Trust Account Re	Refund of overpayment of rates-28A Lockh	\$51.82
2195.205534-01	27/06/2019	205534Superclean Laundry and Linen Servic	Linen	\$47.39
2185.207057-01	06/06/2019	207057Hallite Seals Aust Pty Ltd	Seals for crane cylinder	\$44.35
2188.208445-01	13/06/2019	208445Telstra - ID 1003577	Usage Mobile: 0437695230 25/05/19 - 24/0	\$40.00
2195.207256-01	27/06/2019	207256Kconnect Shop	Nyloc Nuts 83103 Toro 4700D:1EPG862	\$37.62
2195.205986-01	27/06/2019	205986Department Of Transport	Vehicle Search fees	\$37.00
2185.207024-01	06/06/2019	207024SEM Distribution	West Australian delivery period 29/4 - 2	\$35.60
2191.206420-01	20/06/2019	206420Workwear Group	Branded staff library shirts - \$140.80	\$35.20
2188.76679-01	13/06/2019	76679City Of Canning	Registration C204	\$20.00
2191.83878-01	20/06/2019	83878BOC Gases	Dry Ice for Mosquito Trapping	\$14.55
2185.206799-01	06/06/2019	206799Statewide Bearings	seals 73510 Redexim 7521	\$7.03
2188.205884-01	13/06/2019	205884Ampac Debt Recovery WA Pty Ltd	Debt Recovery	\$5.39
Total:	EFT			554 \$5,796,663.32
00107728	28/06/2019	200691Water Corporation	Usage:36 Brittain St 17/4-21/6/19	\$11,380.83
00107700	20/06/2019	200691Water Corporation	Usage:Tap South Perth Esp29/3-29/5/19	\$10,740.83
00107717	27/06/2019	200691Water Corporation	Usage:Res Manning Rd18/4-20/6/19	\$7,906.62
00107684	06/06/2019	200691Water Corporation	Usage:10 Salisbury 28/3-27/5/19	\$5,395.33
00107689	13/06/2019	76324City Of Gosnells	Long Service Leave	\$3,402.66
00107716	27/06/2019	73091Administration Petty Cash	Petty Cash Reimb. Op Centre	\$1,275.75
00107719	27/06/2019	201263City of Mandurah	Long Service Leave	\$836.77
00107697	20/06/2019	200378Dept Of Transport	Jetty license- Queen St Jetty#1382	\$720.15
00107701	20/06/2019	201849Town of Bassendean	Impound & Sustenance Fees	\$253.90

Payment Listing
 Payments between
 1/06/2019 to 30/06/2019



Print Date and time: 4/07/2019 12:13:07PM

Creditors

Reference No.	Date	Creditor	Payee	Description	Amount
J0107715	27/06/2019	22447	City Of Belmont	Long Service Leave - [REDACTED]	\$243.36
J0107691	13/06/2019	201849	Town of Bassendean	Impound & Sustenance Fees	\$187.30
J0107696	20/06/2019	83398	Fines Enforcement Registry	Payment made in error inf#561387	\$178.95
J0107718	27/06/2019	200949	Collier Park Village Petty Cash	Petty cash reimbursement CPV	\$173.70
J0107695	20/06/2019	76324	City Of Gosnells	Animal care fees G411	\$120.00
J0107688	13/06/2019	73091	Administration Petty Cash	GBLC Holiday Art & Cooking Supplies GBLC	\$98.40
J0107690	13/06/2019	200949	Collier Park Village Petty Cash	Petty cash reimbursement-CPV	\$92.70
J0107685	07/06/2019	202589	WA Local Govt Superannuation Plan	Payroll Deduction	\$40.00
J0107702	22/06/2019	202589	WA Local Govt Superannuation Plan	Payroll Deduction	\$40.00

Total: Cheque 18 \$43,087.25

Total: Creditors 572 \$5,839,750.57

Payment Listing
Payments between
1/06/2019 to 30/06/2019



Print Date and time: 4/07/2019 12:13:07PM

Non-Creditors				
Reference No.	Date	Payee	Description	Amount
J0020131	28/06/2019	RH & CT Martin	Refund Bal - [REDACTED]	\$9,970.00
J0020066	05/06/2019	M.Thompson	Refund Reserve Bond Deposit - SJMP	\$5,000.00
J0020068	05/06/2019	RSPCA	Refund Reserve Bond Deposit - SJMP	\$5,000.00
J0020071	12/06/2019	Buildinglines Approvals Pty Ltd	Refund RdReserveAccessBd - 2 Lawler St	\$4,400.00
J0020053	05/06/2019	Perdaman Advanced Energy	Refund RdReserveAccessBd - 202 Canning	\$3,000.00
J0020055	05/06/2019	Salt Residential Wa Pty Ltd	Refund RdReserveAccessBd 6 Newry Close	\$2,200.00
J0020059	05/06/2019	Mr N Watson	Refund RdReserveAccessBd - [REDACTED]	\$2,200.00
J0020061	05/06/2019	Mr Sam Barris	Refund RdReserveAccessBd - [REDACTED]	\$2,200.00
J0020062	05/06/2019	Oswald Homes	Refund RdReserveAccessBd - 45 Saunders	\$2,200.00
J0020063	05/06/2019	Kupal Investments Pty Ltd	Refund RdReserveAccessBd 28 Victoria St	\$2,200.00
J0020064	05/06/2019	Mrs Y M McLean	Refund RdReserveAccessBd - [REDACTED]	\$2,200.00
J0020069	12/06/2019	CMM Carpentry Pty Ltd	Refund RdReserveAccessBd 15 Bowman St	\$2,200.00
J0020070	12/06/2019	Mr A D Rechichi	Refund RdReserveAccessBd - [REDACTED]	\$2,200.00
J0020073	12/06/2019	Carrisa Pty Ltd	Refund RdReserveAccessBd - 146 Thelma St	\$2,200.00
J0020074	12/06/2019	Summit Homes Group	Refund RdReserveAccessBd - 40 Salter Pt	\$2,200.00
J0020075	12/06/2019	Mr S A Baillie	Refund RdReserveAccessBd - [REDACTED]	\$2,200.00
J0020076	12/06/2019	Mr D Yates	Refund RdReserveAccessBd - [REDACTED]	\$2,200.00
J0020077	12/06/2019	Danmar Homes Pty Ltd	Refund RdReserveAccessBd - 1 Hovia Tce	\$2,200.00
J0020078	12/06/2019	Amerex Pty Ltd	Refund RdReserveAccessBd - 32 Third Ave	\$2,200.00
J0020079	12/06/2019	Blueprint Homes Pty Ltd	Refund RdReserveAccessBd - 143b Manning	\$2,200.00
J0020080	12/06/2019	Blueprint Homes Pty Ltd	Refund RdReserveAccessBd - 143A Manning	\$2,200.00
J0020081	12/06/2019	Amerex Pty Ltd	Refund RdReserveAccessBd - 67 Thelma St	\$2,200.00
J0020082	12/06/2019	Capella Constructions Pty Ltd	Refund RdReserveAccessBd - 25b Sulman Av	\$2,200.00
J0020105	19/06/2019	Residential Building WA Pty Ltd	Refund RdReserveAccessBd - 108A Thelma	\$2,200.00
J0020107	19/06/2019	Weststyle Design & Development	Refund RdReserveAccessBd - 65 Ranelagh	\$2,200.00
J0020134	28/06/2019	Mr S Turnbull	RefundRdReserveAccessBd - [REDACTED]	\$2,200.00
J0020085	12/06/2019	Free the Bears	Hall/Swipe Card Bond - SPCC	\$2,050.00
J0020086	12/06/2019	Cat Haven	Hall/Swipe Card Bond - SPCC	\$2,050.00
J0020088	12/06/2019	Southside Penrhos Wesley Swim Club	Hall/Swipe Card Bond - SPCC	\$2,050.00
J0020095	12/06/2019	Krishna Man Shrestha	Hall/Swipe Card Bond - Manning	\$2,050.00
J0020096	12/06/2019	Tennis West	Hall/Swipe Card Bond - SPCC	\$2,050.00
J0020124	26/06/2019	Manning Primary School P & C Associ	Refund Hall Bond - Manning	\$2,050.00
J0020120	26/06/2019	Pauline Dawson	Refund Bal Hall Bond - SPCC	\$2,000.00
J0020133	28/06/2019	ARC Carpenters	RefundRdReserveAccessBd - 70 Ryrie Ave	\$1,700.00
J0020083	12/06/2019	Tasneemul Galib	Hall/Swipe Card Bond - SPCC	\$1,050.00
J0020089	12/06/2019	M Govindu	Hall/Swipe Card Bond - JMcGrath	\$1,050.00
J0020090	12/06/2019	Penny Appeal Australia	Hall/Swipe Card Bond - Manning	\$1,050.00
J0020094	12/06/2019	MAA International	Hall/Swipe Card Bond - SPCC	\$1,050.00
J0020097	12/06/2019	Islamic Centre of WA	Hall/Swipe Card Bond - SPCC	\$1,050.00
J0020098	12/06/2019	New Apostolic Church	Hall/Swipe Card Bond - SPCC	\$1,050.00
J0020099	12/06/2019	Curtin University Boat Club	Reserve Bond Deposit - Andrew Thomson	\$1,050.00
J0020109	19/06/2019	Navila Abubakar	Refund Hall/Swipe Card Bd Manning Hall	\$1,050.00
J0020110	19/06/2019	Madrasah Darul Ma'arif Inc	Refund Hall/Swipe Card Bd Manning Hall	\$1,050.00
J0020111	19/06/2019	Panitia Bersama Akhirat	Refund Hall/Swipe Card Bd SPCC	\$1,050.00
J0020114	19/06/2019	Support Net Niji No Kai Inc	Refund Hall/Swipe Card Bd JMcGrath	\$1,050.00
J0020116	19/06/2019	WAMTAZA	Refund Hall/Swipe Card Bd SPCC	\$1,050.00
J0020122	26/06/2019	Chinese Language Teacher's Assoc of	Refund Hall Bond - SPCC	\$1,050.00
J0020125	26/06/2019	Maharashtra Mandal of Perth	Refund Hall Bond - SPCC	\$1,050.00
J0020126	26/06/2019	Dao Ji Association	Refund Hall Bond - SPCC	\$1,050.00
J0020101	19/06/2019	Mr N South	Refund Bal Hall/Swipe Card Bond SPCC	\$880.00
J0107722	27/06/2019	Platinum Life Pty Ltd	Refund overpayment rates 111 Waterford Ave	\$791.84
J0020121	26/06/2019	A Farhad	Refund Bal Hall Bond - Manning	\$754.80
J0107712	21/06/2019	Navila Abubakar	Refund Hall hire and cleaning fee Manning Hall	\$631.75
J0107705	21/06/2019	Tasneemul Galib	Refund Hall hire fees SPCC 30/9/19	\$570.00
J0020084	12/06/2019	Western Australia Quilters Associat	Hall/Swipe Card Bond - Manning	\$550.00
J0020087	12/06/2019	Mr D Sarde	Hall/Swipe Card Bond - JMcGrath	\$550.00
J0020091	12/06/2019	T Rumble	Hall/Swipe Card Bond - Manning	\$550.00
J0020092	12/06/2019	Department of Mines,Industry Regula	Hall/Swipe Card Bond -JMcGrath	\$550.00
J0020093	12/06/2019	Cassandra Milne	Hall/Swipe Card Bond - JMcGrath	\$550.00
J0020112	19/06/2019	PPIA Western Australia	Refund Hall/Swipe Card Bd Collins St	\$550.00
J0020113	19/06/2019	Jillian Lewis	Refund Hall/Swipe Card Bd JMcGrath	\$550.00
J0020115	19/06/2019	Australian Scrabble Players Associa	Refund Hall/Swipe Card Bd SPCC	\$550.00
J0020117	19/06/2019	Jessica McGibbon	Refund Reserve Bond - SJMP	\$550.00
J0020123	26/06/2019	Serendipity (WA) Pty Ltd	Refund Hall Bond - Collins St	\$550.00
J0020127	26/06/2019	Waqar Ahmad	Refund Hall Bond - Manning	\$550.00
J0020054	05/06/2019	Mr H Shigeyoshi	Refund RdReserveAccessBd - [REDACTED]	\$500.00
J0020056	05/06/2019	Mr L R Boag	Refund RdReserveAccessBd - [REDACTED]	\$500.00
J0020057	05/06/2019	Select Pools	Refund RdReserveAccessBd 40B Alston Ave	\$500.00
J0020058	05/06/2019	Action Demolition WA Pty Ltd	Refund RdReserveAccessBd 3 Jameson St	\$500.00
J0020060	05/06/2019	Perth Landscapes	Refund RdReserveAccessBd 56A Robert St	\$500.00
J0020065	05/06/2019	Mrs Y M McLean	Refund RdReserveAccessBd - [REDACTED]	\$500.00

Payment Listing
Payments between
1/06/2019 to 30/06/2019



Print Date and time: 4/07/2019 12:13:07PM

Non-Creditors				
Reference No.	Date	Payee	Description	Amount
J0020072	12/06/2019	Mr K D Simpson	Refund RdReserveAccessBd - [REDACTED]	\$500.00
J0020102	19/06/2019	Mr B D Hyde	Refund RdReserveAccessBd - [REDACTED]	\$500.00
J0020103	19/06/2019	Mr S P Joyce	Refund RdReserveAccessBd - [REDACTED]	\$500.00
J0020104	19/06/2019	Fruition Design & Build Pty Ltd	Refund RdReserveAccessBd - 38 Hobbs Ave	\$500.00
J0020106	19/06/2019	AAA Demolition & Tree Services	Refund RdReserveAccessBd - 146 Thelma	\$500.00
J0020108	19/06/2019	R Ricciardello	Refund RdReserveAccessBd - [REDACTED]	\$500.00
J0107714	21/06/2019	Manning Primary School P & C Assoc	Event Parking Agreement Fee	\$500.00
J0020118	26/06/2019	Mr F Daniele	Refund Rd Reserve Access Bond	\$500.00
J0020119	26/06/2019	J R Bridge-Wright	Refund RdReserveAccessBd [REDACTED]	\$500.00
J0020132	28/06/2019	Mr Y Yao	RefundRdReserveAccessBd - [REDACTED]	\$500.00
J0107724	27/06/2019	B1 Homes	Refund for Prelim Advice only-113 Waterford Ave	\$498.31
J0020100	19/06/2019	Rachana Varghese	Refund Bal Hall/Swipe Card Bond JMcGrath	\$430.00
J0107723	27/06/2019	Aufa Investments Pty Ltd	Refund Overpayment rates-307/53 Labouchere Rd	\$367.73
J0107711	21/06/2019	Mr Mathew Teale	Indv. Dev Grant-WA Baseball League July19	\$300.00
J0020067	05/06/2019	Sharon Kelly	Refund Reserve Bond Deposit - SJMP	\$250.00
J0020128	26/06/2019	Total Team Building	Refund Reserve Bond - SJMP	\$250.00
J0020129	26/06/2019	Royal Perth Golf Club	Refund Community Bus Bond	\$250.00
J0020130	26/06/2019	Uniting Care West	Refund Community Bus Bond	\$250.00
J0107706	21/06/2019	Mr Kai Hickey	Indv. Dev Grant Indoor Cricket June19	\$200.00
J0107707	21/06/2019	MR Brock Hickey	Indv. Dev Grant-Indoor Cricket June19	\$200.00
J0107708	21/06/2019	Simon Monson	Indv. Dev Grant National League Baseball June19	\$200.00
J0107709	21/06/2019	Rayan Vardinejad	Indv. Dev Grant-Aust Jnr Tabletennis	\$200.00
J0107710	21/06/2019	MR Daniel Miles	Indv. Dev Grant-Indoor Cricket June19	\$200.00
J0107730	28/06/2019	BP Australia Pty Ltd	Refund of PPA renewal fee paid twice 9 Mends St	\$150.00
J0107725	27/06/2019	Li-Anne Carroll & Bruce Fitzpatrick	Refund Planning application fee [REDACTED]	\$147.00
J0107720	27/06/2019	Zoran Gacic	Refund Reserve hire fee SJMP Zone 5	\$140.00
J0107693	13/06/2019	Family Support WA	Refund Hall hire fee Manning Hall	\$128.25
J0107687	10/06/2019	RAC WA	Refund Booking fee Car parking 8/5/19	\$76.00
J0107721	27/06/2019	Susan Brittain	Refund Reseve Hire SJMP zone 5	\$62.00
J0107692	13/06/2019	Basel Christian Church Perth	Refund Hall hire fees Collins St	\$50.00
J0107704	21/06/2019	Margaret Farren	Refund Junior Program Cooking Term 2	\$50.00
J0107703	21/06/2019	Western Australian Chrysanthemum So	Refund of hall Hire Fees John McGrath Pavilion	\$44.00
J0107694	13/06/2019	Andrea Smith	Refund of Overpayment of Planning fee	\$30.00
J0107686	10/06/2019	Pe-Mei Ong	Refund for lost item-the land of Goodies	\$15.00
J0107729	28/06/2019	Austin Developments	Refund overpayment Planning App 102 Brandon	\$12.35
Total:	Cheque			106 \$127,499.03

Total:	Non-Creditors			106 \$127,499.03

Grand Total:				678 \$5,967,249.60

City of South Perth
Statement of Financial Position
As at 30 June 2019

Details	2019 YTD	2018 YTD	30 June 2018
	\$	\$	\$
CURRENT ASSETS			
Cash & Cash Equivalents	46,701,699	52,080,034	52,080,034
Trade & Other Receivables	3,958,130	3,625,150	3,625,150
Inventories – Materials	24,996	6,793	6,793
Other Current Assets	556,278	334,529	334,529
TOTAL CURRENT ASSETS	51,241,103	56,046,506	56,046,506
NON-CURRENT ASSETS			
Other Receivables	1,310,765	1,265,134	1,265,134
Investments	209,771	209,771	209,771
Property, Plant & Equipment	379,168,762	378,154,200	378,154,200
Infrastructure	339,297,793	340,882,836	340,882,836
Intangibles	810,841	1,573,143	1,573,143
TOTAL NON-CURRENT ASSETS	720,797,932	722,085,084	722,085,084
	719,277,396	1,332,783	720,610,179
TOTAL ASSETS	772,039,035	778,131,590	778,131,590
CURRENT LIABILITIES			
Trade & Other Payables	2,492,948	4,535,502	4,535,502
Borrowings	(89,097)	1,504,508	1,504,508
Provisions	4,386,949	4,386,991	4,386,991
Leaseholder Liability	27,063,120	29,026,970	29,026,970
TOTAL CURRENT LIABILITIES	33,853,920	39,453,971	39,453,971
NON-CURRENT LIABILITIES			
Borrowings	8,752,693	8,752,693	8,752,693
Provisions	394,063	394,063	394,063
TOTAL NON-CURRENT LIABILITIES	9,146,756	9,146,756	9,146,756
TOTAL LIABILITIES	43,000,676	48,600,727	48,600,727
NET ASSETS	729,038,359	729,530,863	729,530,863
EQUITY			
Retained Surplus	136,801,335	130,931,155	130,931,155
Reserves - Cash Backed	35,826,220	42,188,903	42,188,903
Revaluation Surplus	556,410,804	556,410,805	556,410,805
TOTAL EQUITY	729,038,359	729,530,863	729,530,863

**CITY OF SOUTH PERTH
STATEMENT OF CHANGE IN EQUITY
As at 30 June 2019**

	2019 YTD \$	2018 YTD \$	30 June 2018 \$
RESERVES			
Cash Backed			
Balance at beginning of reporting period	42,188,903	49,400,375	49,400,375
Aggregate transfers to Retained Earnings	(9,149,582)	(10,498,412)	(10,498,412)
Aggregate transfers from Retained Earnings	2,786,899	3,286,940	3,286,940
Balance at end of reporting period	<u>\$ 35,826,220</u>	<u>\$ 42,188,903</u>	<u>\$ 42,188,903</u>
Non - Cash Backed			
Asset Revaluation Reserve	556,410,804	556,410,805	556,410,805
Balance at end of reporting period	<u>\$ 556,410,804</u>	<u>\$ 556,410,805</u>	<u>\$ 556,410,805</u>
TOTAL RESERVES	<u>\$ 592,237,024</u>	<u>\$ 598,599,708</u>	<u>\$ 598,599,708</u>
RETAINED EARNINGS			
Balance at beginning of reporting period	130,931,155	127,370,321	127,370,321
Change in Net Assets from Operations	(492,503)	(3,650,638)	(3,650,638)
Aggregate transfers to Reserves	(2,786,899)	(3,286,940)	(3,286,940)
Aggregate transfers from Reserves	9,149,582	10,498,412	10,498,412
Balance at end of reporting period	<u>\$ 136,801,335</u>	<u>\$ 130,931,155</u>	<u>\$ 130,931,155</u>
TOTAL EQUITY	<u>\$ 729,038,359</u>	<u>\$ 729,530,863</u>	<u>\$ 729,530,863</u>

CITY OF SOUTH PERTH
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2018 TO 30 JUNE 2019

Original Budget 2018/19	MYR Revised Budget 2018/19		YTD MYR BUDGET @ 30 June 2019	YTD ACTUAL @ 30 June 2019	\$ VARIANCE	VAR NOTE	% VAR / MYR YTD BUDGET YTD
		OPERATING ACTIVITIES					
		Income					
36,813,296	36,813,296	Rates	37,133,296	37,081,070	(52,226)	U	0%
2,600,813	2,585,813	General Purpose Funding	3,004,969	2,886,293	(118,676)	U	-4%
70,000	70,000	Governance	70,000	166,140	96,140	F	137%
200,250	200,250	Law, Order, Public Safety	200,250	223,985	23,735	F	12%
144,500	144,500	Health	144,500	142,206	(2,294)	U	-2%
2,150,323	1,948,108	Housing	2,190,119	2,138,857	(51,262)	U	-2%
7,623,053	7,623,053	Community Amenities	7,711,661	7,674,436	(37,225)	U	0%
4,476,038	4,381,626	Recreation and Culture	4,898,166	4,985,975	87,809	F	2%
4,183,500	3,189,612	Transport	3,633,500	3,313,950	(319,550)	U	-9%
480,060	474,500	Economic Services	423,060	376,507	(46,553)	U	-11%
72,000	72,000	Other Property and Services	72,000	95,632	23,632	F	33%
	1,401,731	Increase in Revenue - MYR					
	(734,043)	Decrease in Revenue - MYR					
58,813,833	58,170,446	Subtotal Income	59,481,521	59,085,051	(396,470)	U	
		Expenditure					
311,164	311,164	General Purpose Funding	177,164	36,105	141,059	F	80%
4,362,808	4,282,632	Governance	4,602,061	6,300,791	(1,698,730)	U	-37%
1,053,759	1,142,759	Law, Order, Public Safety	1,053,759	1,036,402	17,357	F	2%
52,250	52,250	Education	52,250	61,927	(9,677)	U	-19%
731,508	731,508	Health	683,108	707,787	(24,679)	U	-4%
621,599	621,599	Welfare Services	621,599	613,695	7,904	F	1%
2,287,050	2,286,935	Housing	2,335,650	2,387,352	(51,702)	U	-2%
11,673,497	11,673,397	Community Amenities	12,526,709	11,739,721	786,989	F	6%
21,390,572	21,291,273	Recreation and Culture	21,434,213	21,092,520	341,693	F	2%
15,818,853	15,815,329	Transport	16,121,616	16,013,912	107,704	F	1%
737,029	737,029	Economic Services	810,429	765,247	45,182	F	6%
158,574	81,687	Other Property and Services	78,574	682,465	(603,891)	U	-769%
	(3,406,249)	Increase in Expenditure - MYR					
	2,105,744	Decrease in Expenditure - MYR					
59,198,663	57,727,057	Subtotal Expenditure	60,497,132	61,437,923	(940,791)	U	
(384,830)	443,389	Net Operating Surplus/ (Deficit)	(1,015,611)	(2,352,873)	1,337,262	F	
		ADD NON CASH ITEMS					
11,224,400	11,224,400	Depreciation of Assets	12,274,780	11,824,534	450,246	F	
127,500	127,500	Amortisation Expense	168,700	165,608	3,092	F	
	1,534,700	Transfer from WIP to Expense	-	559,060	(559,060)	U	
	(420,120)	Increase in Depreciation - MYR					
		Decrease in Depreciation - MYR					
11,351,900	12,466,480	Subtotal Non Cash Items	12,443,480	12,549,202	(105,722)	U	
10,967,070	12,909,869	Net Operating Surplus/ (Deficit)	11,427,869	10,196,329	(1,231,540)	F	
		LESS CAPITAL INCOME & EXPENDITURE					
725,680	725,680	Grants for Acquisition of Assets	725,680	1,860,372	1,134,692	F	
262,294	262,294	Realised (Gain) / Loss on Sale of Assets	(262,294)	(236,009)	26,285	F	
(4,263,200)	(4,263,200)	Acquisition of Buildings	(4,183,200)	(3,326,260)	856,940	F	
(16,000)	(16,000)	Acquisition of Furniture	(46,000)	(31,625)	14,375	F	
(2,436,700)	(2,436,700)	Acquisition of Technology	(2,436,700)	(222,414)	2,214,286	F	
(499,652)	(499,652)	Acquisition of Plant & Equipment	(499,652)	(7,933)	491,719	F	
(774,150)	(774,150)	Acquisition of Mobile Plant	(774,150)	(686,176)	87,974	F	
(11,963,588)	(11,963,588)	Construction of Infrastructure Assets	(11,963,588)	(6,984,735)	4,978,853	F	
(5,000)	(5,000)	Work in Progress	(5,000)	(7,627)	(2,627)	U	
	(1,088,499)	Increase in Capital Expenditure - MYR					
	2,841,669	Decrease in Capital Expenditure - MYR					
(16,970,316)	(17,217,146)	Subtotal Capital Income and Expenditure	(19,444,904)	(9,642,407)	9,802,497	F	
		LESS OTHER NON OPERATING ITEMS					
(1,524,798)	(1,524,798)	Loan Principal Repayments	(1,593,605)	(1,593,605)	-	-	
(4,079,391)	(4,079,391)	Transfers to Reserves	(2,786,899)	(2,786,899)	-	-	
(5,604,189)	(5,604,189)	Subtotal Other Non Operating Items	(4,380,504)	(4,380,504)	-	-	
		OTHER FUNDING SOURCES					
13,263,079	13,263,079	Transfers from Reserves	9,149,582	9,149,582	-	-	
316,635	316,635	Proceeds on Disposal of Assets	316,635	286,360	(30,275)	U	
610,716	610,716	Self Supporting Loans Recouped	304,375	304,375	-	-	
750,000	750,000	Movement in Non Current CPV Liability	62,500	(1,963,850)	(2,026,350)	U	
-	-	Movement in Deferred Rates (Non-Current)	-	(45,631)	(45,631)	U	
550,112	550,112	Opening Net Current Assets July 1 B/Fwd	550,112	4,630,735	4,080,623	F	
	24,308	Opening Net Current Assets July 1 B/Fwd MYR Transfers from Reserves					
		Opening MYR Adjustment					
15,490,542	15,514,850	Subtotal Other Funding Sources	10,383,203	12,361,570	1,978,367	U	
1,883,107	5,603,384	CLOSING NET CURRENT ASSETS YTD	(2,014,336)	8,534,988	10,549,324	F	

CITY OF SOUTH PERTH
2018/2019 - OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
June-2019

Key Responsibility Areas	Month Budget	Month Actual	YTD Budget	YTD Actual	Variance \$	Var F/U	MYR Revised Budget	Original Budget
REVENUE								
Chief Executive's Office								
Ranger Services								
Animal Control	18,335	12,217	186,250	189,720	3,470	F	186,250	186,250
Fire Prevention	125	-	1,500	6,068	4,568	F	1,500	1,500
Parking Management	166,585	132,342	2,727,000	2,397,537	(329,463)	U	2,727,000	3,247,000
District Rangers	1,043	7,223	12,500	28,196	15,696	F	12,500	12,500
Sub Total Revenue - Ranger Services	186,088	151,782	2,927,250	2,621,522	(305,728)	U	2,927,250	3,447,250
Total Revenue - Governance & Administration	186,088	151,782	2,927,250	2,621,522	(305,728)	U	2,927,250	3,447,250
Total Revenue - Chief Executive's Office	186,088	151,782	2,927,250	2,621,522	(305,728)	U	2,927,250	3,447,250
Directorate - Corporate Services								
Financial Services								
Treasury Management	5,837	459,085	995,000	1,052,272	57,272	F	995,000	995,000
Investment Activities	113,247	68,691	1,207,198	1,240,256	33,058	F	1,207,198	929,813
Rating Activities	139,417	17,950	38,006,067	37,840,975	(165,092)	U	38,006,067	37,559,296
Property Management	29,501	80,488	394,000	386,139	(7,861)	U	394,000	394,000
Total Revenue - Financial Services	288,002	626,214	40,602,265	40,519,642	(82,623)	U	40,602,265	39,878,109
Total Revenue - Corporate Services	288,002	626,214	40,602,265	40,519,642	(82,623)	U	40,602,265	39,878,109
Directorate - Development & Community Services								
Community, Culture & Recreation								
Administration	6,179	-	74,150	12,588	(61,562)	U	74,150	1,500
Cultural Development								
Major Events	23,267	275,000	279,200	279,136	(64)	U	279,200	253,300
Community Events	5,583	21,800	49,487	51,556	2,069	F	49,487	42,000
Facility Bookings & Recreation Revenue								
George Burnett Leisure Centre Revenue	19,189	6,505	236,265	204,290	(31,975)	U	236,265	319,550
Halls & Public Buildings	27,551	12,195	324,000	336,230	12,230	F	324,000	300,400
Total Revenue - Community, Culture & Recreation	81,769	315,500	963,102	883,800	(79,302)	U	963,102	916,750
Collier Park Retirement Complex								
Collier Park Village	169,595	163,717	1,979,619	1,887,912	(91,707)	U	1,979,619	1,942,323
Collier Park Community Centre	500	495	6,000	5,945	(55)	U	6,000	6,000
Total Revenue - Collier Park Village	170,095	164,212	1,985,619	1,893,857	(91,762)	U	1,985,619	1,948,323
Library Services								
Administration	1,081	1,207	13,050	20,414	7,364	F	13,050	13,050
Civic Centre Library	834	983	10,000	14,284	4,284	F	10,000	10,000
Manning Library	167	334	2,100	6,526	4,426	F	2,100	2,100
Old Mill	209	87	2,500	5,409	2,909	F	2,500	2,500
Total Revenue - Library Services	2,291	2,611	27,650	46,633	18,983	F	27,650	27,650
Development Services								
Strategic Planning	1,167	-	14,000	9,595	(4,405)	U	14,000	14,000
Statutory Planning	39,584	30,894	605,000	618,435	13,435	F	605,000	535,000
Building Services	26,393	33,328	400,500	363,387	(37,113)	U	400,500	457,500
Environmental Health Services	5,834	883	147,000	143,026	(3,974)	U	147,000	147,000
Total Revenue - Development Services	72,978	65,105	1,166,500	1,134,443	(32,057)	U	1,166,500	1,153,500
Total Revenue - Development & Community Services	327,132	547,428	4,142,871	3,958,734	(184,137)	U	4,142,871	4,046,223

CITY OF SOUTH PERTH
2018/2019 - OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
June-2019

Key Responsibility Areas	Month Budget	Month Actual	YTD Budget	YTD Actual	Variance \$	Var F/U	MYR Revised Budget	Original Budget
Directorate - Infrastructure Services								
City Environment								
Contributions	28,334	137,028	348,500	481,795	133,295	F	348,500	333,500
Nursery Revenue	1,297	9,476	15,560	13,120	(2,440)	U	15,560	22,560
Asset Control Revenue	-	-	-	28,138	28,138	F	-	-
Environmental Services Revenue	417	240	5,000	3,769	(1,231)	U	5,000	5,000
Total Revenue - City Environment	30,048	146,744	369,060	526,823	157,763	F	369,060	361,060
Engineering Infrastructure								
Traffic Management Revenue	(2,499)	3,118	54,000	66,576	12,576	F	54,000	114,000
Road Grants	-	249,900	410,000	440,621	30,621	F	410,000	410,000
Contributions to Works	5,418	2,996	65,000	95,032	30,032	F	65,000	65,000
Reinstatement Revenue	3,334	4,000	40,000	25,668	(14,332)	U	40,000	14,000
Crossover Revenue	8,334	-	100,000	85,867	(14,133)	U	100,000	100,000
Asset Control Revenue	30,876	1,171	328,500	248,528	(79,973)	U	328,500	298,500
Other Revenue	584	600	7,000	600	(6,400)	U	7,000	7,000
Sub Total - Construction & Maint	48,546	258,667	950,500	896,315	(54,185)	U	950,500	894,500
Total Revenue - Engineering Infrastructure	46,047	261,785	1,004,500	962,891	(41,609)	U	1,004,500	1,008,500
Waste Management								
Refuse Collection	27,939	10,667	5,306,748	5,288,985	(17,763)	U	5,306,748	5,297,743
Recycling	500	4,226	1,773,413	1,752,832	(20,581)	U	1,773,413	1,768,810
Total Revenue - Waste Management	28,439	14,893	7,080,161	7,041,816	(38,345)	U	7,080,161	7,066,553
Collier Park Golf Course								
Collier Park Golf Course - Revenue	278,267	247,032	3,150,613	3,159,469	8,856	F	3,150,613	2,804,138
Total Revenue - Collier Park Golf Course	278,267	247,032	3,150,613	3,159,469	8,856	F	3,150,613	2,804,138
Total Revenue - Infrastructure Services	382,801	670,454	11,604,334	11,691,000	86,666	F	11,604,334	11,240,251
TOTAL REVENUE	1,184,022	1,995,878	59,276,720	58,790,898	(485,822)	U	59,276,720	58,611,833
EXPENDITURE								
Chief Executive's Office								
City Administration								
Corporate Support	79,252	61,959	884,238	896,325	(12,087)	U	884,238	844,923
Building Operating Costs	11,667	55,733	253,800	288,671	(34,871)	U	253,800	258,300
Human Resources Administration	94,102	116,495	1,178,738	1,034,684	(144,054)	F	1,178,738	1,190,988
Total Expense - City Administration	185,021	234,187	2,316,776	2,219,679	97,097	F	2,316,776	2,294,211
Governance Admin	79,439	77,832	956,030	948,476	(7,554)	F	956,030	936,630
Governance - Elected Members	52,387	50,214	1,057,603	1,048,795	(8,808)	F	1,057,603	1,058,903
Marketing & Communications								
Community Promotions	54,839	76,755	688,933	656,079	(32,854)	F	688,933	695,033
Publications	11,652	8,431	139,800	85,282	(54,518)	F	139,800	139,800
Ranger Services								
Animal Control	26,200	47,814	335,020	403,448	(68,428)	U	335,020	340,020
Fire Prevention	1,629	2,553	126,064	72,381	(53,683)	F	126,064	126,064
Parking Management	76,341	63,698	930,115	936,034	(5,919)	U	930,115	927,615
District Rangers	20,019	28,050	259,207	241,240	(17,968)	F	259,207	263,807
Other Law & Order	417	-	5,000	4,309	(691)	F	5,000	5,000
Total Expense - Ranger Services	124,606	142,115	1,655,406	1,657,412	(2,006)	U	1,655,406	1,662,506
Total Expense - Governance	322,923	355,348	4,497,772	4,396,043	101,729	F	4,497,772	4,492,872
Total Expense - Chief Executive's Office	507,944	589,534	6,814,548	6,615,722	198,826	F	6,814,548	6,787,083

CITY OF SOUTH PERTH
2018/2019 - OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
June-2019

Key Responsibility Areas	Month Budget	Month Actual	YTD Budget	YTD Actual	Variance \$	Var F/U	MYR Revised Budget	Original Budget
Directorate - Corporate Services								
Administration	19,407	(107,443)	250,248	241,055	9,193	F	250,248	261,308
Organisational Performance	24,043	29,177	309,825	223,914	85,911	F	309,825	338,425
Financial Services								
Treasury Management	144,178	178,719	2,346,149	2,414,791	(68,642)	U	2,346,149	2,081,750
Rating Activities	15,000	(8,148)	296,804	222,764	74,040	F	296,804	450,804
Investment Activities	29,935	15,576	331,164	264,144	67,020	F	331,164	311,164
Property Management	12,477	7,047	149,700	165,025	(15,325)	U	149,700	149,250
Total Expense - Financial Services	201,590	193,194	3,123,817	3,066,724	57,093	F	3,123,817	2,992,968
Information Technology	279,872	396,652	3,230,243	2,837,071	393,172	F	3,230,243	3,101,069
OneSystem Implementation	-	204,223	-	2,509,960	(2,509,960)	U	-	-
Records Management	22,686	38,495	293,581	282,605	10,976	F	293,581	429,081
Customer Services Team	98,779	109,898	1,206,100	1,084,449	121,651	F	1,206,100	1,182,200
Cost Allocation Outwards	(79,192)	(79,190)	(950,282)	(950,282)	0	F	(950,282)	(950,282)
Total Expense - Corporate Services	567,185	785,006	7,463,532	9,295,497	(1,831,965)	U	7,463,532	7,354,769
Directorate - Development & Community Services								
Community, Culture & Recreation								
Community Development								
Administration	52,133	65,475	625,500	607,451	18,049	F	625,500	629,124
Donations	6,000	21,300	180,000	185,788	(5,788)	U	180,000	180,000
Safer City Program	4,168	140	50,000	47,037	2,963	-	50,000	59,000
Senior Citizens	33,529	39,351	402,300	407,097	(4,797)	U	402,300	416,137
Total Expense - Community Development	95,829	126,266	1,257,800	1,247,373	10,427	F	1,257,800	1,284,261
Cultural Development								
Major Events Expense	10,000	19,093	895,000	845,255	49,745	F	895,000	845,000
Summer Events Program	19,167	5,710	230,000	315,226	(85,226)	U	230,000	200,000
Community Events	62,695	69,414	596,609	564,819	31,790	F	596,609	617,139
Civic Functions	2,667	4,992	71,000	68,308	2,692	F	71,000	92,000
Total Expense - Cultural Development	94,529	99,209	1,792,609	1,793,608	(999)	U	1,792,609	1,754,139
Recreation								
George Burnett Leisure Centre	26,865	95,170	405,550	458,616	(53,066)	U	405,550	465,561
Total Expense - Recreation & Leisure	26,865	95,170	405,550	458,616	(53,066)	U	405,550	465,561
Facility Hire								
Bookings Office	20,006	32,776	259,888	291,363	(31,475)	U	259,888	264,688
Halls & Public Buildings	40,424	(25,433)	495,075	333,435	161,640	F	495,075	904,150
Total Expense - Facility Hire	60,430	7,343	754,963	624,799	130,164	F	754,963	1,168,838
Total Expense - Community, Culture & Recreation	277,653	327,988	4,210,922	4,124,395	86,527	F	4,210,922	4,672,799
Collier Park Retirement Complex								
Collier Park Village	181,325	188,662	2,332,625	2,369,959	(37,334)	U	2,332,625	2,287,050
Collier Park Community Centre	-	3,047	-	17,392	(17,392)	U	-	-
Total Expense - Collier Park Complex	181,325	191,709	2,332,625	2,387,352	(54,727)	U	2,332,625	2,287,050
Library Services								
Library Administration	558	(1,991)	6,700	(993)	7,693	F	6,700	-
Civic Centre Library	102,715	110,999	1,289,743	1,358,056	(68,313)	U	1,289,743	1,267,958
Manning Library	83,604	97,882	1,067,388	925,478	141,910	F	1,067,388	866,788
Local Studies Collection	2,230	12,998	26,750	27,839	(1,089)	U	26,750	21,550
Old Mill	17,511	4,394	212,906	43,924	168,982	F	212,906	212,906
Total Expense - Library Services	206,619	224,281	2,603,487	2,354,304	249,183	F	2,603,487	2,369,202
Development Services								
Directorate Administration	19,555	(518)	251,741	245,076	6,665	F	251,741	255,741
Strategic Planning	100,411	108,153	934,943	879,622	55,321	F	934,943	720,931
Statutory Planning	89,013	145,642	1,324,310	1,227,898	96,412	F	1,324,310	1,482,010
Compliance Unit	12,036	15,437	155,587	158,729	(3,142)	U	155,587	158,387
Building Services	27,065	59,824	380,807	341,825	38,982	F	380,807	407,907
Health & Regulatory Services								
Administration	31,703	47,552	411,540	442,118	(30,578)	U	411,540	421,940
Infant Health Services	-	187	-	875	(875)	U	-	8,000
Preventative Services	1,126	48	33,500	35,434	(1,934)	U	33,500	63,500
Total Expense - Health Services	32,829	48,188	445,040	478,827	(33,787)	U	445,040	493,440
Total Expense - Development Services	280,908	376,726	3,492,428	3,331,977	160,451	F	3,492,428	3,518,416
Total Expense - Development & Community Services	946,505	1,120,704	12,639,462	12,198,028	441,434	F	12,639,462	12,847,467

CITY OF SOUTH PERTH
2018/2019 - OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
June-2019

Key Responsibility Areas	Month Budget	Month Actual	YTD Budget	YTD Actual	Variance \$	Var F/U	MYR Revised Budget	Original Budget
Directorate - Infrastructure Services								
Infrastructure Support & Administration								
Governance Cost	85,236	(109,321)	891,350	906,160	(14,810)	U	891,350	773,926
Asset Management	24,356	83,180	353,713	375,175	(21,462)	U	353,713	386,579
Total Expense - Infrastructure Support	109,592	(26,141)	1,245,063	1,281,335	(36,272)	U	1,245,063	1,160,505
City Environment								
Reserves & Parks Maintenance	246,584	224,000	3,147,450	2,911,694	235,756	F	3,147,450	3,277,450
Miscellaneous Parks Programmes	-	1,084	10,000	14,877	(4,877)	U	10,000	20,000
Grounds Maintenance	14,786	9,344	177,400	156,734	20,666	F	177,400	179,400
Streetscape Maintenance	191,919	234,186	2,345,000	2,326,170	18,830	F	2,345,000	2,365,000
Environmental Services	137,718	193,348	1,670,749	1,629,552	41,197	F	1,670,749	862,250
Plant Nursery	31,317	18,239	235,800	238,100	(2,300)	U	235,800	143,800
Overheads	95,299	270,149	1,006,678	1,389,059	(382,381)	U	1,006,678	946,992
Asset Holding Costs	102,709	101,663	1,232,500	1,219,951	12,549	F	1,232,500	1,276,600
Building Maintenance	56,170	65,871	674,189	638,144	36,045	F	674,189	800,387
Reserve Building Maintenance & Operations	8,627	21,816	103,500	114,823	(11,323)	U	103,500	85,400
Public Convenience Maintenance & Operations	25,095	35,687	301,036	232,978	68,058	F	301,036	261,989
Operations Centre Maintenance	10,875	13,196	125,478	141,195	(15,717)	U	125,478	129,478
Jetty Maintenance	708	680	8,500	8,821	(321)	U	8,500	6,000
Total Expense - City Environment	921,807	1,189,262	11,038,280	11,022,097	16,183	F	11,038,280	10,354,746
Directorate - Infrastructure Services (Continued)								
Collier Park Golf Course								
Collier Park Golf Course - Expense	291,536	310,329	3,111,133	2,952,294	158,839	F	3,111,133	2,748,592
Total Expense - Collier Park Golf Course	291,536	310,329	3,111,133	2,952,294	158,839	F	3,111,133	2,748,592
Waste Management								
Refuse Collection	405,193	458,658	4,887,529	4,446,511	441,018	F	4,887,529	4,892,229
Recycling	73,283	75,407	879,400	798,062	81,338	F	879,400	902,300
Transfer Station	57,583	63,327	716,771	643,318	73,453	F	716,771	699,871
Total Expense - Waste Management	536,059	597,392	6,483,700	5,887,891	595,809	F	6,483,700	6,494,400
Engineering Infrastructure								
Design Office Overheads	71,753	98,556	575,998	882,277	(306,279)	U	575,998	344,248
Sub Total - Design Office	71,753	98,556	575,998	882,277	(306,279)	U	575,998	344,248
Traffic Management	20,269	47,947	382,446	246,185	136,261	F	382,446	485,446
Sub Total - Traffic Management	20,269	47,947	382,446	246,185	136,261	F	382,446	485,446
Construction & Maintenance								
Reinstatements	3,000	810	36,000	13,432	22,568	F	36,000	10,000
Crossovers	7,084	565	85,000	106,271	(21,271)	U	85,000	85,000
Asset Holding Costs	556,226	536,831	6,674,750	6,537,239	137,511	F	6,674,750	6,381,300
Roads, Paths & Drains	224,970	301,844	2,867,500	2,722,282	145,218	F	2,867,500	3,091,500
Fleet Operations	58,895	107,784	777,720	1,349,828	(572,108)	U	777,720	769,320
Overheads	14,384	122,504	218,087	327,539	(109,452)	U	218,087	234,287
Sub Total - Construction & Maintenance	864,559	1,070,339	10,659,057	11,056,590	(397,533)	U	10,659,057	10,571,407
Total Expense - Engineering Infrastructure	956,580	1,216,841	11,617,501	12,185,052	(567,551)	U	11,617,501	11,401,101
Total Expense - Infrastructure Services	2,815,575	3,287,683	33,495,677	33,328,669	167,008	F	33,495,677	32,159,344
TOTAL EXPENDITURE	4,837,207	5,782,927	60,413,219	61,437,916	(1,024,697)	U	60,413,219	59,148,663
NET POSITION	(3,653,185)	(3,787,049)	(1,136,499)	(2,647,018)	(1,510,519)	U	(1,136,499)	(536,830)

CITY OF SOUTH PERTH
2018/2019 CAPITAL SUMMARY
June-2019

Key Responsibility Areas	MONTH		YEAR TO DATE			MYR Revised Budget	Original Budget
	Month Budget	Month Actual	YTD Budget	YTD Actual	Variance \$		
CAPITAL REVENUE							
Development & Community Services							
Collier Park Village	16,837	-	202,000	245,000	43,000	202,000	202,000
Total Revenue - Collier Park Village	16,837	-	202,000	245,000	43,000	202,000	202,000
Total Revenue - Community Services	16,837	-	202,000	245,000	43,000	202,000	202,000
Infrastructure Services							
Roads, Paths & Drains	4,827	743,733	706,388	1,794,784	1,088,396	711,388	706,388
City Environment	1,615	-	19,292	114,741	95,449	19,292	19,292
Total Revenue - Infrastructure Services	6,442	743,733	725,680	1,909,525	1,183,845	730,680	725,680
TOTAL CAPITAL REVENUE	23,279	743,733	927,680	2,154,525	1,226,845	932,680	927,680
CAPITAL EXPENDITURE							
Non Infrastructure Projects							
Chief Executive's Office							
Administration	44,583	(1,697)	511,667	48,919	462,748	535,000	515,000
Ranger Services	1,250	(1,270)	289,652	7,933	281,719	289,652	289,652
Major Land & Building Initiatives	501,833	898,432	4,950,046	4,261,400	688,645	6,107,993	6,545,000
Total Expense - Chief Executive's Office	547,666	895,465	5,751,364	4,318,252	1,433,112	6,932,645	7,349,652
Corporate Services							
Information Technology							
Information Technology	195,628	(23,463)	2,347,500	192,847	2,154,653	2,347,500	2,347,500
Total Expense - Corporate Services	195,628	(23,463)	2,347,500	192,847	2,154,653	2,347,500	2,347,500
Development & Community Services							
Library							
Library Capital Expense	12,094	34,985	261,667	51,940	209,727	295,000	345,000
Total Expense - Library Services	12,094	34,985	261,667	51,940	209,727	295,000	345,000
Community Culture & Recreation							
Community, Culture & Recreation	1,337	(13,265)	16,000	-	16,000	16,000	16,000
Total Expense - Community, Culture & Recreation	1,337	(13,265)	16,000	-	16,000	16,000	16,000
Collier Park Retirement Complex							
Collier Park Village	32,809	56,320	393,700	424,356	30,656	393,700	393,700
Development Services							
Strategic Land Use Planning	-	-	-	-	-	-	-
Total Expense - Development & Community Services	46,240	78,040	671,367	476,296	195,070	704,700	754,700
Infrastructure Services							
Collier Park Golf Course							
Collier Park Golf Course	8,717	18,616	359,607	343,658	15,949	359,607	387,940
Total Expense - Golf Course	8,717	18,616	359,607	343,658	15,949	359,607	387,940
Roads, Paths & Drain Infrastructure							
Roadworks	197,232	120,903	1,880,123	2,322,986	442,863	2,477,400	2,742,388
Traffic Management	42,342	75,156	381,417	207,071	174,345	390,100	598,100
Drainage	-	19,614	265,000	114,676	150,324	265,000	265,000
Paths	3,333	49,340	502,433	662,662	160,229	509,100	524,100
Total - Roads, Paths & Drains Infrastructure	242,907	265,014	3,028,973	3,307,396	278,423	3,641,600	4,129,588
Fleet Management	49,268	(41,103)	394,140	573,162	179,022	591,210	641,210
Waste Management	1,775	(62,549)	76,305	21,305	55,000	76,305	255,000
City Environment							
Park Development	55,939	352,780	1,602,333	954,949	647,384	1,768,269	1,904,000
Building Management	34,129	46,403	933,667	571,105	362,562	999,500	1,179,500
Total - City Environment	90,068	400,269	2,536,000	1,542,274	993,726	2,767,769	3,083,500
Other Infrastructure							
Other Projects	155,899	7,645	784,540	491,588	292,952	792,290	1,009,200
Total Expense - Infrastructure Services	539,917	569,276	6,819,958	5,935,724	884,234	7,869,174	9,118,498
TOTAL CAPITAL EXPENDITURE	1,338,169	1,537,935	15,949,796	11,266,777	4,683,018	18,213,626	19,958,290

2018/2019 - SIGNIFICANT VARIANCE ANALYSIS BY BUSINESS UNIT
OPERATING REVENUE EXPENDITURE - JUNE 2019
(BUDGET VERSUS ACTUAL)

Key Responsibility Areas	Month Budget (\$)	Month Actual (\$)	YTD Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	MYR Adjusted Budget (\$)	Original Budget (\$)	Variance Analysis & Commentary Significant Variances; \$10,000 or 10% (the greater of)
REVENUE										
Chief Executive's Office										
Ranger Services	186,088	151,782	2,927,250	2,621,522	(305,728)	U	10	2,927,250	3,447,250	Lower Ranger Service Revenue (\$305k) is primarily due to lower Parking (\$329k) offset by higher District Rangers Recoveries (\$16k), higher Fire Prevention (\$5k) and higher Animal Control (\$3k).
Total Revenue - Chief Executive's Office	186,088	151,782	2,927,250	2,621,522	(305,728)	U	10	2,927,250	3,447,250	
Directorate - Corporate Services										
Financial Services	288,002	626,214	40,602,265	40,519,642	(82,623)	U	0	40,602,265	39,878,109	Unfavourable variance (\$83k) primarily due to lower Legals / Collection Costs Recoup for Rates.
Total Revenue - Corporate Services	288,002	626,214	40,602,265	40,519,642	(82,623)	U	0	40,602,265	39,878,109	
Directorate - Development & Community Services										
Community, Culture & Recreation	81,769	315,500	963,102	883,800	(79,302)	U	8	963,102	916,750	YTD lower Revenue (\$79k) primarily due to lower Community Development Revenue (\$62k) and lower Community Recreation Centre Revenue (\$17k).
Collier Park Village	170,095	164,212	1,985,619	1,893,857	(91,762)	U	5	1,985,619	1,948,323	Marginal lower YTD Collier Park Village revenue (\$92k) primarily due to lower maintenance fees and other recoveries.
Library Services	2,291	2,611	27,650	46,633	18,983	F	69	27,650	27,650	Higher YTD revenue (\$19k) primarily due to higher book sales and photocopier revenue.
Development Services	72,978	65,105	1,166,500	1,134,443	(32,057)	U	3	1,166,500	1,153,500	Marginal lower YTD Revenue (\$32k) primarily due to lower building services revenue (\$37k) offset by higher Statutory Planning (\$13k).
Total Revenue - Development & Community Services	327,132	547,428	4,142,871	3,958,734	(184,137)	U	4	4,142,871	4,046,223	
Directorate - Infrastructure Services										
City Environment	30,048	146,744	369,060	526,823	157,763	F	43	369,060	361,060	YTD Revenue is higher (\$158k) than planned primarily due to higher Contributions (\$133k) and higher Asset Control Revenue (\$28k) partially offsets by lower Nursery Revenue and Environmental Services Revenue.
Engineering Infrastructure	46,047	261,785	1,004,500	962,891	(41,609)	U	4	1,004,500	1,008,500	Lower YTD Revenue (\$42k) due to lower Asset Control (\$80k), lower Resinstatement (\$14k), and lower Crossover Revenue (\$14k) partially offset by higher Road Grants (\$31k), Contribution to Works (\$30k).
Waste Management	28,439	14,893	7,080,161	7,041,816	(38,345)	U	1	7,080,161	7,066,553	YTD lower Revenue (\$38k) primarily due to lower recycling & refuse collection revenue. Immaterial YTD variance.
Collier Park Golf Course	278,267	247,032	3,150,613	3,159,489	8,876	F	0	3,150,613	2,804,138	Immaterial variance.
Total Revenue - Infrastructure Services	382,801	670,454	11,604,334	11,690,999	86,665	F	1	11,604,334	11,240,251	
TOTAL REVENUE	1,184,022	1,995,878	59,276,720	58,790,898	(485,822)	U	1	59,276,720	58,611,833	
EXPENDITURE										
Chief Executive's Office										
City Administration	185,021	234,187	2,316,776	2,219,679	(97,097)	F	4	2,316,776	2,294,211	Favourable YTD Expenditure of \$97k is primarily due to lower Human Resource Administration costs (\$144k) partially offsets by higher Building Operating Costs (\$35k) and higher Corporate Support costs (\$12k).
Governance	131,826	128,047	2,013,633	1,997,270	(16,363)	F	1	2,013,633	1,995,533	YTD Expenditure is favourable due mainly to lower Council Functions costs and lower Governance Admin costs.
Marketing & Communications	66,491	85,186	828,733	741,361	(87,372)	F	11	828,733	834,833	Lower YTD Marketing & Communication expenditure (\$87k) primarily due to: lower Advertising (\$103k) and lower Publications (\$55k) offset by higher salaries (\$68k).
Ranger Services	124,606	142,115	1,655,406	1,657,412	(2,006)	U	0	1,655,406	1,662,506	Immaterial variance.
Total Expense - Chief Executive's Office	507,944	589,534	6,814,548	6,615,722	(198,826)	F	3	6,814,548	6,787,083	
Directorate - Corporate Services										
Administration	19,407	(107,443)	250,248	241,055	(9,193)	F	4	250,248	261,308	Immaterial variance.
Organisational Performance	24,043	29,177	309,825	223,914	(85,911)	F	28	309,825	338,425	YTD lower expenditure (\$86k) primarily due to lower salaries (\$63k) and lower consultants' costs (\$20k).
Financial Services	201,590	193,194	3,123,817	3,066,724	(57,093)	F	2	3,123,817	2,992,968	Expenditure is broadly in line with budget, variance is immaterial.
Information Technology	279,872	396,652	3,230,243	2,837,071	(393,172)	F	12	3,230,243	3,101,069	YTD lower expenditure (\$393k) Mainly due to lower Managed Services - Software costs (\$188k), lower Software Licensing (\$46k), lower Corporate Data Charges (\$30k) and lower Depreciation (\$122k).
OneSystem Implementation	0	204,223	0	2,509,960	(2,509,960)	U		0	0	Revised Accounting Treatment; Capitalised Expenditure for TechOne is now expensed as incurred.
Records Management	22,686	38,495	293,581	282,605	(10,976)	F	4	293,581	429,081	Lower YTD Expenditure (\$116k) is due to lower Salary costs (\$7k) and Consultants costs (\$2k).
Customer Services Team	98,779	109,898	1,206,100	1,084,449	(121,651)	F	10	1,206,100	1,182,200	YTD lower expenditure (\$122k) is primarily due to lower Staff and Administration costs.
Cost Allocation Outwards	(79,192)	(79,190)	(950,282)	(950,282)	0	F		(950,282)	(950,282)	N/A
Total Expense - Corporate Services	567,185	785,006	7,463,532	9,295,497	(1,831,965)	U	25	7,463,532	7,354,769	

2018/2019 - SIGNIFICANT VARIANCE ANALYSIS BY BUSINESS UNIT
OPERATING REVENUE EXPENDITURE - JUNE 2019
(BUDGET VERSUS ACTUAL)

Key Responsibility Areas	Month Budget (\$)	Month Actual (\$)	YTD Budget (\$)	YTD Actual (\$)	Variance (\$)	Var F/U	Var %	MYR Adjusted Budget (\$)	Original Budget (\$)	Variance Analysis & Commentary Significant Variances; \$10,000 or 10% (the greater of)
Directorate - Development & Community Services										
Community Development	95,829	126,266	1,257,800	1,247,373	10,427	F	1	1,257,800	1,284,261	YTD favourable variance of \$10k is primarily due to lower Salary and Administration costs.
Cultural Development	94,529	99,209	1,792,609	1,793,608	(999)	U	0	1,792,609	1,754,139	Immaterial variance.
Recreation	26,865	95,170	405,550	458,616	(53,066)	U	13	405,550	465,561	Unfavourable YTD variance (\$53k) due to higher expenditure on the George Burnett Leisure Centre.
Facility Hire	60,430	7,343	754,963	624,799	130,164	F	17	754,963	1,168,838	Lower YTD Expenditure (\$130k) primarily due to lower Depreciation expense (\$58k) and lower Administration costs for Community Centre.
Collier Park Village	181,325	191,709	2,332,625	2,387,352	(54,727)	U	2	2,332,625	2,287,050	Higher YTD Expenditure (\$55k) primarily from higher insurance costs.
Library Services	206,619	224,281	2,603,487	2,354,304	249,183	F	10	2,603,487	2,369,202	Lower YTD expenditure (\$249k) primarily due to the timing of Old Mill and Heritage House Expansion (\$169k), lower Operating Manning Library Costs (\$142k) offset by higher Civic Library Operating Costs (\$68k).
Development Services	280,908	376,726	3,492,428	3,331,977	160,451	F	5	3,492,428	3,518,416	Favourable variance of \$160k is primarily due to lower Statutory Planning (\$96k), lower Strategic Planning (\$55k) and lower Building Services Costs (\$39k) offsets by higher Directorate Administration (\$31k).
Total Expense - Development & Community Services	946,505	1,120,704	12,639,462	12,198,028	441,434	F	3	12,639,462	12,847,467	
Directorate - Infrastructure Services										
Infrastructure Support & Administration	109,592	(26,141)	1,245,063	1,281,335	(36,272)	U	3	1,245,063	1,160,505	Unfavourable Variance (\$56k) due to higher Asset Management (\$21k) and higher Governance Costs (\$15k).
City Environment	921,807	1,189,262	11,038,280	11,022,097	16,183	F	0	11,038,280	10,354,746	Immaterial variance.
Collier Park Golf Course	291,536	310,329	3,111,133	2,952,294	158,839	F	5	3,111,133	2,748,592	Lower YTD Expenditure (\$159k) due to lower Insurance costs (\$50k), lower Plant Use (\$59k) and lower ground maintenance expenses (\$60k).
Waste Management	536,059	597,392	6,483,700	5,887,891	595,809	F	9	6,483,700	6,494,400	Favourable YTD variance (\$596k) is due to lower costs for Refuse collection (\$441k), lower Recycling expenses (\$81k) and lower Transfer Station operations (73k).
Engineering Infrastructure	956,580	1,216,841	11,617,501	12,185,052	(567,551)	U	5	11,617,501	11,401,101	Unfavourable variance (\$568k) due to; higher Design Office Cost Allocations (\$306k), Construction and Maintenance Costs (\$398k) offset by lower Traffic Management Costs (\$136k).
Total Expense - Infrastructure Services	2,815,575	3,287,083	33,495,677	33,328,669	167,008	F	0	33,495,677	32,159,344	
TOTAL EXPENDITURE	4,837,207	5,782,927	60,413,219	61,437,916	(1,024,697)	U	2	60,413,219	59,148,663	
NET POSITION	(3,653,185)	(3,787,049)	(1,136,499)	(2,647,018)	(1,510,519)	U		(1,136,499)	(536,830)	

**STATEMENT of ALL COUNCIL FUNDS
AS AT 30 JUNE 2019**

Municipal Fund		\$ 11,146,642
	Investments	9,470,628
	Current Account at Bank	1,156,063
	Cash on Hand	4,590
	Transfers (to)/from Reserves	515,361
		<u>11,146,642</u>
Trust Fund	Non Controlled Funds	\$ 1,413,352
	Investments	775,000
	Current Account at Bank	638,352
		<u>1,413,352</u>
Cash Backed Reserves		\$ 35,826,221
	Discretionary Reserves	
	Plant Replacement Reserve	315,984
	Reticulation and Pump Reserve	241,978
	Information Technology Reserve	83,280
	Employee Entitlements Reserve	398,116
	Major Community Facilities Reserve	4,889,712
	Underground Power Reserve	115,053
	Parking Facilities Reserve	426,237
	River Wall Reserve	177,201
	Railway Station Precincts Reserve	815,372
	Sustainable Infrastructure Reserve	2,123,929
	Public Art Reserve	215,351
	Quarantined Reserves	
	CPV Residents Loan Offset Reserve	20,317,344
	Waste Management Reserve	4,105,816
	Collier Park Village Reserve	1,600,849
		<u>35,826,221</u>
Reserves represented by:		
	Investments	36,192,662
	Accrued Interest	148,920
	Transfers from/(to) Muni	(515,361)
		<u>35,826,221</u>
TOTAL COUNCIL FUNDS		\$ 48,386,215

**SUMMARY OF CASH INVESTMENTS
AS AT 30 JUNE 2019**

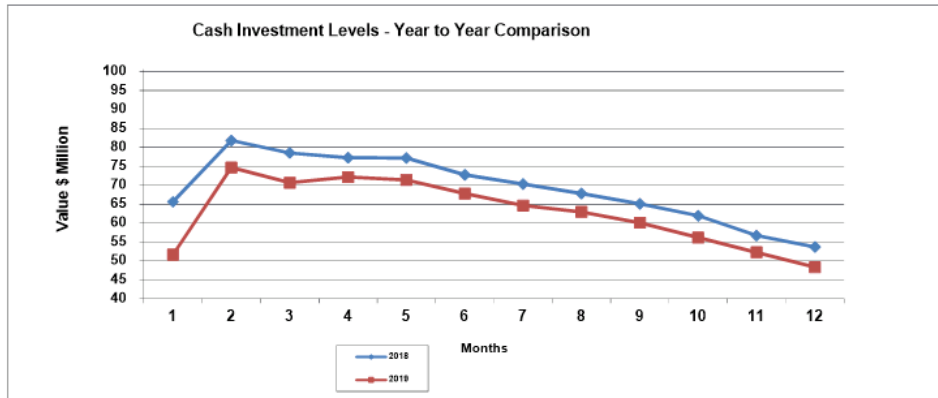
Investments - Disclosed by Fund	\$	%
Municipal	11,146,642	23.04%
Restricted - Trust	1,413,352	2.92%
Reserves	35,826,221	74.04%
	48,386,215	100.00%

Investments - Disclosed by Financial Institution	Non-Fossil Fuel %	S&P Credit Ratings (Short Term)	\$	%
Bankwest (Non-Fossil Fuel)	0.00%	A-1+	-	0.00%
Commonwealth Bank (Fossil Fuel)		A-1+	4,602,651	9.91%
ANZ Bank (Fossil Fuel)		A-1+	-	0.00%
IMB Bank (Non-Fossil Fuel)	10.77%	A-2	5,000,000	10.77%
Westpac Banking Corporation (Fossil Fuel)		A-1+	9,545,708	20.56%
Suncorp Metway Bank (Non-Fossil Fuel)	15.52%	A-1	7,206,422	15.52%
National Australia Bank (Fossil Fuel)		A-1+	5,204,309	11.21%
Bank of Queensland (Non-Fossil Fuel)	16.62%	A-2	7,717,222	16.62%
Bendigo (Non-Fossil Fuel)	4.57%	A-2	2,123,619	4.57%
AMP (Fossil Fuel)		A	5,038,257	10.85%
	47.48%		46,438,187	100.00%

Interest Earned on Investments for Year to Date	2019	2018
Municipal Fund	542,826	453,619
Reserves	1,036,899	1,162,353
	1,579,725	1,615,972

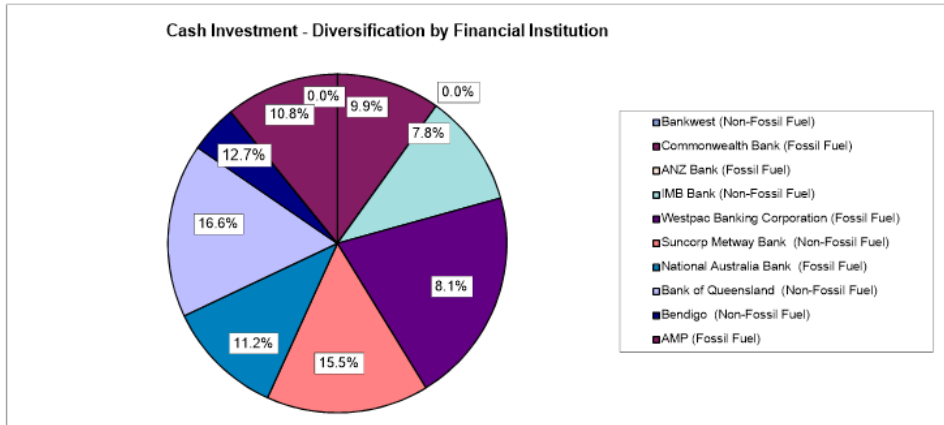
The anticipated weighted average yield on funds currently invested is 2.42%

Cash Investment Levels

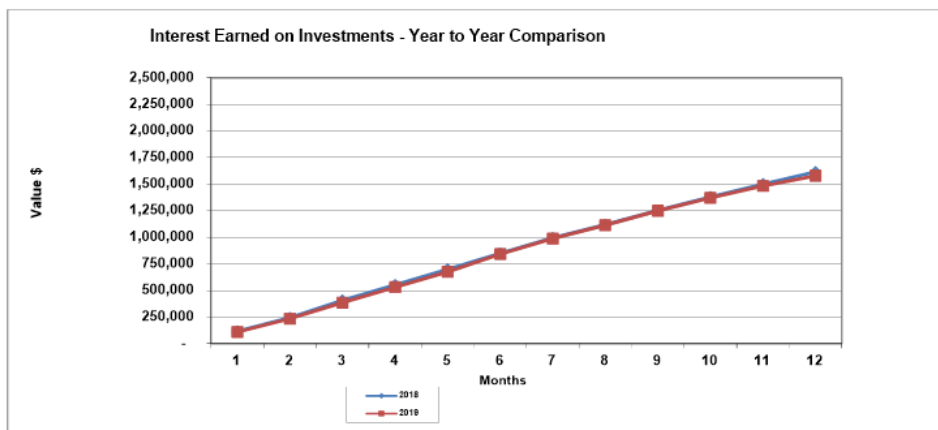


**SUMMARY OF CASH INVESTMENTS
AS AT 30 JUNE 2019**

Investments - Disclosed by Institution



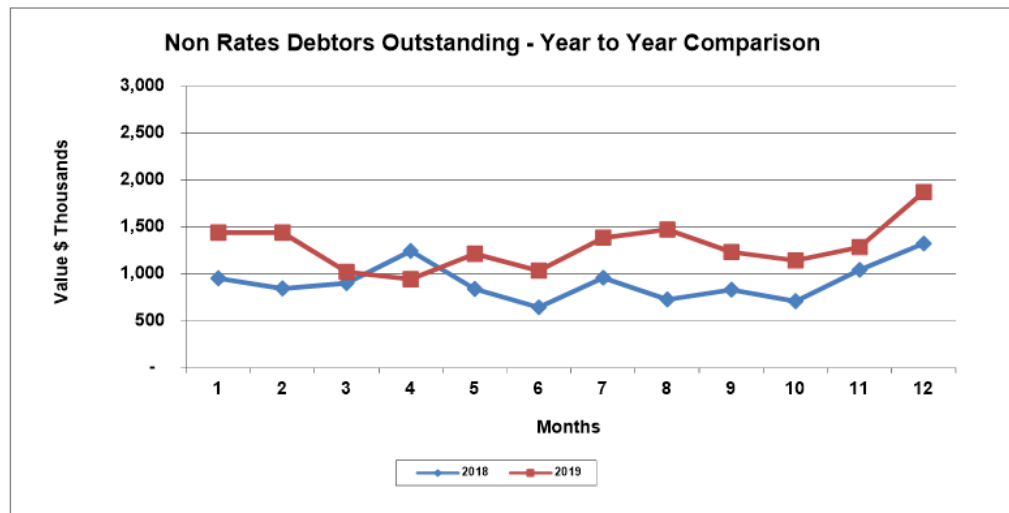
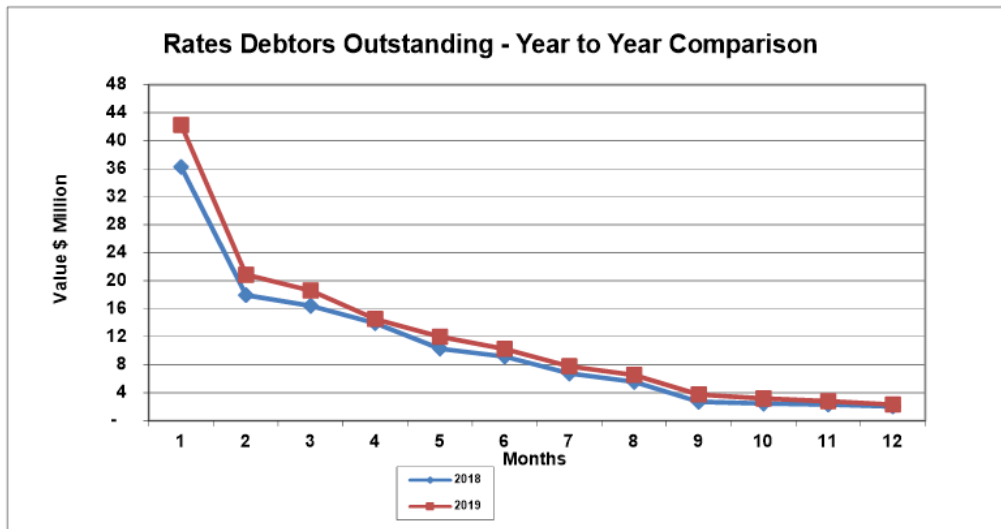
Interest Earned on Investments



**STATEMENT OF MAJOR DEBTOR CATEGORIES
AS AT 30 JUNE 2019**

Rates Debtors Outstanding	YTD 2019	2018 YR END
Outstanding - Current Year & Arrears	1,774,831	1,419,191
Pensioner Deferrals	496,482	459,295
	2,271,314	1,878,486

Rates Outstanding as a percentage of Rates Levied	YTD 2019	2018 YR END
Percentage of Rates Uncollected at Month End (One Instalment remaining)	5.24%	4.46%



Strategic Direction *Leadership*

Policy 697 Council Caretaker Policy

Responsible Business Unit/s	Governance
Responsible Officer	Manager Governance
Affected Business Unit/s	All Business Units

Policy Objectives

This policy ensures that the functions and responsibilities of the City's administration, Elected Members who are candidates in local government elections and other local government candidates, are undertaken in a manner that supports a high standard of integrity and fairness during local government elections.

Policy Scope

This policy applies to all Elected Members, local government candidates and employees during the caretaker period.

Policy Statement

This Policy is to prevent the use of public resources in ways that are seen as advantageous to, or promoting, the sitting Elected Members who are seeking re-election, or new candidates, and ensuring the City's administration acts impartially in relation to all candidates.

Definitions

'Caretaker Period' means the period of time when the caretaker practices are in place prior to the election. The caretaker practices will apply from the close of nominations being 37 days prior to the Election Day in accordance with Section 4.49(a) of the *Local Government Act 1995*, until 6pm on Election Day.

'Election Day' means the day fixed under the *Local Government Act 1995* for the holding of any poll needed for an election.

'Electoral Material' means any advertisement, handbill, pamphlet, notice, letter, email, social media post or article that is intended or calculated to affect the result in an election, but does not include:

- (a) an advertisement in a newspaper announcing the holding of a meeting in accordance with section 4.87(3) of the *Local Government Act 1995*;
- (b) any materials exempted under regulation 78 of the Local Government (Elections) Regulations 1997; or
- (c) any materials produced by the City relating to the election process by way of information, education or publicity, or materials produced by or on behalf of the Returning Officer for the purposes of conducting an election.

'Events and Functions' means gatherings of internal and external stakeholders to discuss, review, acknowledge, communicate, celebrate or promote a program, strategy or issue which is of relevance to the City and its stakeholders and may take the form of conferences, workshops, forums, launches, promotional activities, social occasions such as dinners and receptions including gatherings coordinated or facilitated by the City.

1. Role of the Chief Executive Officer in Implementing the Caretaker Policy

The Chief Executive Officer, in implementing this policy will ensure that Elected Members and employees are advised in writing of the impending Caretaker Period and policy requirements at least 30-days prior to the commencement of a Caretaker Period

2. Local Government Election Process Enquiries

All election process enquiries from candidates, whether current Elected Members or not, will be directed to the Returning Officer or, where the matter is outside of the responsibility of the Returning Officer, to the Chief Executive Officer.

3. Prohibition on Publishing Electoral Material

The City shall not print, publish or distribute, or cause, permit or authorise others to print, publish or distribute on behalf of the City any advertisement, handbill, pamphlet or notice that contains 'electoral material' during the Caretaker Period.

Without limiting the generality of the definition of 'electoral material', material will be considered to be intended or likely to affect voting in the election if it contains an express or implicit reference to, or comment on:

- (a) the election; or
- (b) a candidate in the election; or
- (c) an issue submitted to, or otherwise before, the voters in connection with the election.

4. Candidate Publications

Candidates and/or Elected Members are permitted to publish campaign material on their own behalf but cannot claim for that material to be originating from or authorised by the City. Use of the City's logo or branding is prohibited in candidate publications.

5. City of South Perth Publications

Any reference to Elected Members in the City's publications printed, published or distributed during the Caretaker Period must not include promotional text. This policy does not prevent publications by the City which merely announce the holding of the election or relate only to the election process itself.

6. City of South Perth Website

During the Caretaker Period the City's website will not contain any material which is precluded by this policy. Any references to the election will only relate to the election process. Information about Elected Members will be restricted to names, contact details, titles, membership of special committees and other bodies to which they have been appointed to by the Council.

7. Public Events Hosted by External Bodies

Councillors shall continue to attend events and functions hosted by external bodies during the Caretaker Period.

8. City Organised Civic Events and Functions

Civic events and functions organised by the City and held during the Caretaker Period should not be used as a forum for political canvassing.

9. Addresses by Elected Members

Elected Members who are also candidates should not, where possible, make speeches or addresses at events/functions organised or sponsored by the City during the Caretaker Period.

Page 2 of 4

Policy Number:	P697	Relevant Council Delegation:	N/A
Council Adoption:		Relevant Delegation:	N/A
Reviewed/Modified		Relevant Management Practice	N/A

10. Delegates to Community and Advisory Groups

Councillors appointed to community groups, advisory groups and other external organisations as representatives of the City shall not use their attendance at meetings of such groups to either recruit assistance with electoral campaigning or to promote their personal or other candidates' electoral campaigns.

11. Use of City Resources

The City's 'Code of Conduct' and the Local Government (Rules of Conduct) Regulations 2007 provide that the City's resources are only to be utilised for authorised activities (for example – prohibits the use of equipment and stationery for non-Council business). It should be noted that the prohibition on the use of the City's resources for electoral purposes is not restricted to the Caretaker Period.

The City's staff must not be asked to undertake any tasks connected directly or indirectly with an election campaign in ways that could create a perception that they are being used for electoral purposes.

12. City of South Perth Elected Member Business Cards

During the Caretaker Period, Elected Members shall ensure that their allocated business cards are used only for purposes associated with the normal role of a Councillor in servicing their electorate. Elected Member business cards shall not be used in a manner that could be perceived as an electoral purpose.

13. Access to Information

All candidates will have equal rights to access public information, such as the electoral rolls (draft or past rolls) and information relevant to their election campaigns from the City administration. Information, briefing material and advice prepared or secured by staff for an Elected Member must be necessary to the carrying out of the Elected Member's role and must not be related to election issues or that might be perceived to be of an electoral nature.

All Elected Members are to avoid using or accessing City information, resources or employee resources and expertise for the purpose of gaining electoral advantage or disadvantage relevant to their own candidacy or any other person's candidacy.

All Elected Member requests for information and advice from the City and where the subject of the information or advice is considered as being related to an election campaign issue, the Chief Executive Officer will have absolute discretion to determine if the information or advice is / is not provided.

Any assistance and advice provided to candidates as part of the conduct of the local government election will be provided equally to all candidates.

14. Information Request Register

An Information Request Register will be maintained by the Chief Executive Officer during the Caretaker Period. This Register will be a public document that records all requests for information made by Elected Members and candidates, and the response given to those requests during the Caretaker Period. Staff will be required to provide details of requests to the Chief Executive Officer for inclusion in the Register.

15. Media Advice

No media advice will be provided in relation to election issues or in regard to publicity that involves specific Elected Members.

Page 3 of 4

Policy Number:	P697	Relevant Council Delegation:	N/A
Council Adoption:		Relevant Delegation:	N/A
Reviewed/Modified		Relevant Management Practice	N/A

16. Media Attention

Elected Members will not use their position as an elected representative or their access to City staff or resources to gain media attention in support of their or any other candidate's election campaign.

17. Publicity Campaigns

Publicity campaigns and promotional activities during a Caretaker Period may be undertaken only for the purposes of:

- (a) promoting City services and activities, where such promotion would be undertaken as part of normal operations
- (b) conducting the Election and promoting elector participation in the Election.

18. Candidate attendance at Meetings

For the purpose of transparency and for the benefit of the public gallery, Candidates in the local government elections are to identify themselves as an election candidate prior to asking a question or making a deputation at Council Meeting or an Agenda Briefing.

Legislation / Local Law Requirements

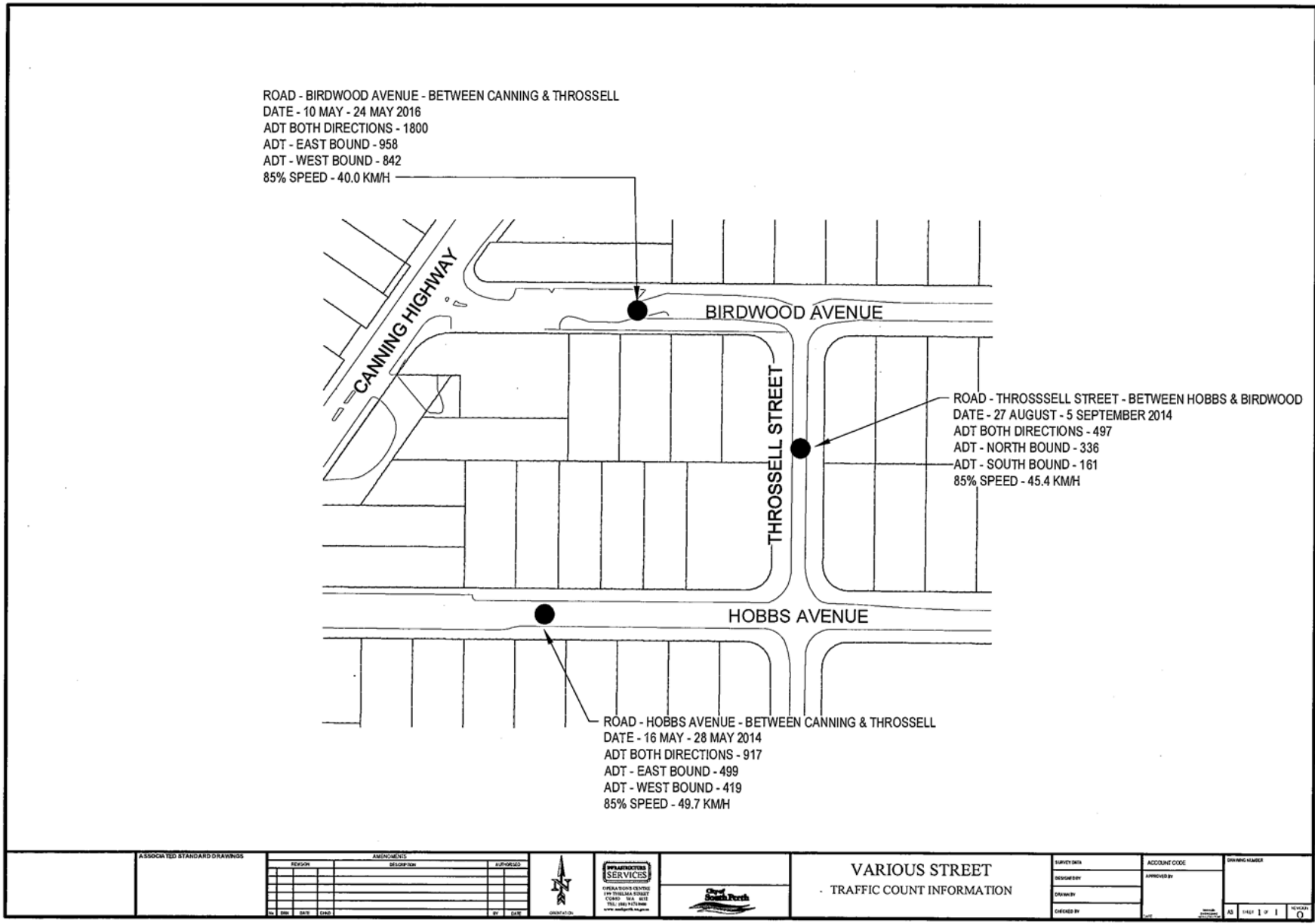
Local Government Act 1995
Local Government (Election) Regulations 1997
Electoral Act 1907(WA)

Other Relevant Policies / Key Documents

City of South Perth Code of Conduct

Page 4 of 4

Policy Number:	P697	Relevant Council Delegation:	N/A
Council Adoption:		Relevant Delegation:	N/A
Reviewed/Modified		Relevant Management Practice	N/A





Average Rates.

**Table 3.1
Peak hour traffic generation rate**

Range in Total Floor Area. (GLFA - m ²).	Peak Hour Generation Rate. (vehicles per 100m ² GLFA)		
	Thursday. (V(P)/A)	Friday. (V(P)/A)	Saturday PVT(A)
0 - 10,000	12.3	12.5	16.3
10,000 - 20,000	7.6	6.2	7.5
20,000 - 30,000	5.9	5.6	7.5
30,000 - 40,000	4.6	3.7	6.1

Model.

The highest daily traffic generation usually occurs on a Thursday. The floor area types are as given above.

- Thursday:

$$DVT = 314 A(S) + 528 A(F) + 1475 A(SM) + 555 A(SS) + 51 A(OM)$$

(per 1000m²).

Average Rates.

**Table 3.2
Daily Traffic Generation rates**

Range in Total Floor Area. (GLFA - m ²)	Daily Generation Rate -Thursday. (vehicles per 100m ² GLFA)
0 - 10,000	121
10,000 - 20,000	78
20,000 - 30,000	63
30,000 - 40,000	50

Factors.

Trip generation varies according to the days of the week, as indicated in Table 3.2. Surveys of individual sites over Thursday, Friday and Saturday indicate that the evening peak hour generation rate on Friday was 94% of the Thursday rate. The Saturday peak hour rate was 126% of the Thursday rate. (These figures were averaged over all floor areas.) The variation of daily traffic flows (based on surveys at four sites over four months) is: