ATTACHMENTS.

Ordinary Council Meeting

25 October 2016



ATTACHMENTS TO AGENDA ITEMS

Ordinary Council Meeting - 25 October 2016

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BRIEFING NOTES

Website Redevelopment Project

Venue: Reception Room **Date:** 16 August 2016

Time: 6.00pm

Present

Mayor Doherty (Presiding Member)

Councillors

Glenn Cridland Como Ward
Colin Cala Manning Ward
Sharron Hawkins-Zeeb Manning Ward
Ken Manolas Mill Point Ward
Cheryle Irons Mill Point Ward
Fiona Reid Moresby Ward
Travis Burrows Moresby Ward

Officers

Geoff Glass Chief Executive Officer

Mike Kent Director Financial and Information Services

Mark Taylor Director Infrastructure Services

Vicki Lummer Director Development and Community Services

Phil McQue Manager Governance and Administration

Presenters

Zoe Cornish Marketing Coordinator Lisa Williams Digital Marketing Officer

Leave of Absence

Jessica Black Como Ward

Topics Discussed

- Background
- Research
- Website redevelopment plan (planning, development and future)
- Website objectives
- First Stage objectives
- Identified Audiences

- Prioritised Audiences
- The new website today
- New website preview
- The new website future
- Digital maturity model
- Attract stage

Actions/Outcome

Councillors were provided the opportunity to provide feedback by Friday 19 August 2016.

Close of Concept Briefing

The Briefing closed at 7.00pm.

NOTES.

Concept Briefings: Property Asset Management Review

South Perth Bridge Club

South Perth Commemorative Project

Councillor Request System

Meeting Date & Time: 5.30pm, Tuesday 30 August 2016

Meeting Location: Reception Room, Civic Administration Building

Meeting Attendees: Mayor Sue Doherty, Cr Glenn Cridland, Cr Colin Cala, Cr Jessica Black, Cr Fiona

Reid, Cr Cheryle Irons, Cr Travis Burrows, Mr Geoff Glass, Ms Vicki Lummer, Mr

Mark Taylor, Mr Phil McQue

Meeting Apologies: Cr Sharron Hawkns-Zeeb

Meeting notes

Opening

The meeting opened at 5.45pm.

Property Asset Management Review – Ray Davey

As part of a wider review of the City's functions and operations, the CEO has initiated a review of the role of the City's property assets in the overall financial framework of the City, with particular emphasis on the potential to generate a discretionary revenue stream from non-core properties.

Such a discretionary revenue stream has the potential to give the City greater opportunities to develop or enhance community facilities when existing funding sources are constrained.

Topics covered in the Presentation

- Funding Constraints:
- Revenue-Cost Equation
- The Ideal Balance
- Utilizing Non-Core Property Assets
- What are the Others Doing?
- Property Asset Management Review

Outcome / Action

It was agreed a report would be submitted to Council to progress this matter.



South Perth Bridge Club - Geoff Eves

A previous Councillor Briefing on the South Perth Bridge Club (SPBC) relocation option was held on 5 April 16 and identified:

- Council commitment of \$2M.
- Funding Gap Council was advised of a substantial funding gap of between \$250,000 and \$450,000.
- Estimate The shortfall above was only for a construction cost of \$2.53M based on a preliminary QS
 Estimate.

The City and SPBC were not able to reach an agreement in relation to a reduced building design with less expenditure. The SPBC's requests were well in excess of the original agreed principles of 'like for like'.

SPBC were advised the City would be reviewing the feasibility of this project.

Topics Covered in the Presentation

- Land and Building Valuations
- Business Case Review
- Capacity
- Findings
- · Report Summary
- Review Options
- Report Recommendations
- George Burnett Leisure Centre Masterplan

Next Steps

The City has offered the SPBC a new 5 year lease (with a 5 year option to renew) at their current site.

The lease contains a redevelopment clause – this allows the City to terminate the lease to redevelop the site and relocate SPBC at an agreed suitable location. The current building requires the following modifications over the next five years:

- Provide a complying disabled toilet and ladies change room (~\$90K)
- Kitchen upgrade (~\$30K)
- Roof repairs (~\$40k)



South Perth Commemorative Project – Geoff Glass

The CEO presented an overview of the South Perth Commemorative Project. There was general support for the project and it was agreed that it be progressed as discussed.

Councillor Request System - Geoff Glass

A number of metropolitan Councils have a centrally managed system to coordinate and effectively manage the various information and other requests made by individual Councillors of their City's Administration.

The aim is to ensure that there is:

- No duplication of effort
- Enquiries are directed to the appropriate and responsible person
- All Councillors are informed of any actions or outcomes
- Information collated can be used to advise other interested parties (including local Members of Parliament)

City Officers have been investigating options to apply such a system to South Perth which will include the ability to track the progress of each request and report back in a timely manner.

In addition to reporting back to individual Councillors there will also be a summary of the information to all Councillors within the Administration/Reference Material on the Hub, on a fortnightly basis.

It is intended that this information will facilitate a process of ongoing education for the whole Councillor Group in relation to specific matters which either occur regularly or are of particular interest to our community, at any given time.

Topics Covered in the Presentation

- How the system will work
- Resident Requests Initial and Secondary Steps

Closure

The meeting concluded at 7.45pm.



CONCEPT BRIEFING.

Overview: Canning Highway #ShapeOurPlace Project 2 - Kensington/South Perth Character Study

Meeting Date & Time: 5.30pm, Tuesday 4 October 2016

Meeting Location: Reception Room, Civic Administration Building

Meeting Attendees:

Mayor Doherty (Presiding Member)

Councillors

Glenn Cridland Como Ward
Jessica Black Como Ward
Colin Cala Manning Ward
Ken Manolas Mill Point Ward
Travis Burrows Moresby Ward

Officers

Geoff Glass Chief Executive Officer

Vicki Lummer Director Development and Community Services

Presenters

Bronwyn Slater TPG Town Planning, Urban Design and Heritage Alison Healey TPG Town Planning, Urban Design and Heritage

Councillors on a Leave of Absence

Fiona Reid Moresby Ward

Opening

The Briefing opened at 5.30pm.

Topics Discussed

The project team has expertise in heritage, community engagement, planning and urban design.

This project (project 2) follows the Canning Highway #ShapeOurPlace Residential Density and Built Form Study, endorsed by Council March 2016. Recommendations included:

- places 1 and 2 (Kensington and South Perth) as the first priority for further work;
- a character study be undertaken before any changes are made to the planning scheme;
- detailed design guidance to accompany any scheme changes; and
- consultation be undertaken to include the community in planning for the area.

Engagement principles throughout the #ShapeOurPlace project include:

- communicating a clear and consistent message;
- building on previous consultation;



- providing opportunities to participate;
- testing findings through public consultation.

The Character Study looks at heritage and other factors that contribute to the existing character of the study area. The report details historical research, review of the findings of project 1 (including feedback from the community), a street-by-street survey and analysis of feedback from recent multiple dwelling development applications in the area.

Character elements identified in the report include:

- Openness and sense of place
- Trees and green spaces
- Fine grain traditional detail
- Respect for topography
- Separation of use
- Subdivision pattern
- Connection to the street

Upcoming open day and feedback period:

- Report will be released on Monday 10 October for community feedback
- An open day will be held at the Civic Centre on Saturday 22 October between 12 and 3pm. Community members and Councillors are welcome to drop by any time
- Posters will present a summary of the work done to date, including images from selected case studies to illustrate positive and negative examples of medium density development that may occur in the study area in future. Posters and the report will be available on yoursay.southperth.wa.gov.au from 10 October

QUESTION: How does the study deal with the interface between medium-high density and the suburban area (for example recent application in First Av)? It is a challenge to balance densities.

RESPONSE: The purpose of the Character Study is to understand what exists in the study area and to identify the components that may require additional protection through the planning framework. Part B is to draft planning controls that will protect the existing character and deal with the interface between different densities and land uses.

Next steps for the project:

- Release draft report for community feedback (10 October)
- Community open day (22 October)
- Feedback period ends (4 November)
- Part B: preparation of draft planning controls (November-December)
 - Including input from statutory planners from other local governments that have experience in similar scenarios
- Public consultation on draft planning controls (early 2017)
- Amendment to the Scheme and adoption of any associated policy (exact timing TBC)

QUESTION: Will there be changes to the Scheme or just new policy?

RESPONSE: Likely to be both.



QUESTION: This community has been subject to a lot of consultation recently. Is there consultation fatigue?

RESPONSE: This project builds on the consultation from the #ShapeOurPlace project in 2015. TPG have incorporated those outcomes into this project. The materials prepared for this consultation are very visual, with images presented in a range of ways to make the findings as accessible as possible.

QUESTION: Will the consultation outcomes be made public?

RESPONSE: Yes, as part of the Part B report.

QUESTION: How will the project and consultation be publicised?

RESPONSE:

- Advertised in Peninsula Snapshot (Southern Gazette) and the City's e-newsletter on 4 and 18
 October
- Media release, for Southern Gazette 11 October
- Postcard mailed out to all landowners in the study area 10 October
- News items on City's website and facebook

Close

The Briefing closed at 6.15pm.



CONCEPT BRIEFING.

Overview: South Perth Hospital Masterplan

Meeting Date & Time: 6.15pm, Tuesday 4 October 2016

Meeting Location: Civic Administration Building

Meeting Attendees:

Sue Doherty Mayor

Councillors

Glenn Cridland Como Ward
Jessica Black Como Ward
Colin Cala Manning Ward
Travis Burrows Moresby Ward
Ken Manolas Mill Point Ward

Officers

Geoff Glass Chief Executive Officer

Mark Taylor Director Infrastructure Services

Vicki Lummer Director Development and Community Services

<u>Presenters</u>

Tony Di Leo Silver Thomas Hanley Architects

Tony Paduano TPG Town Planning, Urban Design and Heritage

Various Members Hospital Board

Councillors on a Leave of Absence

Fiona Reid Moresby Ward

Opening

The Briefing opened at 6.15pm.

Topics Discussed

A similar presentation was given to the City's Design Advisory Consultants in July.

Concepts have been developed for the possible future development of the hospital.

Hospital is within a mostly residential area but with links to local medical and allied health uses (mostly operating out of converted residential buildings) and transport routes.

Car parking currently has capacity.

Hospital currently has 95 beds. No increase is proposed but upgrade is needed. Most procedures are day procedures so additional beds are not needed.

City of

South Pert

Hospital currently owns some neighbouring sites. There is potential to develop more allied health uses.

Hospital needs to replace existing beds and provide consulting spaces for doctors.

Potential landmark building on corner of Fortune St and South Tce, with height stepped back to be compatible with neighbouring sites and mass broken up by separate buildings developed with space between.

Concepts have been developed in detail, including staging, so future requirements are known in advance.

Hospital floors are 4.5m, so additional height would be needed in the Planning Scheme to allow development of the hospital.

Analysis of sun shading shows minimal impact on neighbouring properties if mass is concentrated on South Tce/Fortune St corner.

Features of concept design:

- · Separation of building blocks to break up mass
- Stepping down of height from the South Tce/Fortune St corner
- · No external change planned to the eastern half of the building
- · Concepts have been developed to show massing, setbacks, articulation etc (as per presentation)

QUESTION: will radiology and pathology still be part of the medical centre?

RESPONSE: the may be capacity to add services to the medical centre, there is no intention to get rid of radiology or pathology. Pathology is currently changing from St John of God to Clinipath.

QUESTION: what is the timeframe for development?

RESPONSE: there is no set timeframe at this stage. A masterplan is needed to inform a Town Planning Scheme amendment. An application may be lodged within the next 6 months for internal upgrades to the eastern part of the hospital but no decision has been made on the timing of that yet.

QUESTION: The presentation referred to development on the other side of Fortune St. What is planned there?

RESPONSE: There are no plans at this stage but there is potential for additional allied medical or similar uses to be developed.

QUESTION: How will community engagement be undertaken?

RESPONSE: Hospital is willing to be a good neighbour and will undertake consultation in advance of any scheme amendment or development.

Close

The Briefing closed at 6.45pm.



CONCEPT BRIEFING.

Overview: Integrated Planning & Performance

Meeting Date & Time: 6.45pm, Tuesday 4 October 2016

Meeting Location: Reception Room, Civic Administration Building

Meeting Attendees:

Mayor Doherty (Presiding Member)

Councillors

Glenn Cridland Como Ward
Jessica Black Como Ward
Colin Cala Manning Ward
Ken Manolas Mill Point Ward
Travis Burrows Moresby Ward

Officers

Geoff Glass Chief Executive Officer

Vicki Lummer Director Development and Community Services
Vanessa Loncar Manager Organisational Planning & Performance

Councillors on a Leave of Absence

Fiona Reid Moresby Ward

Opening

The Briefing opened at 6.45pm.

Topics Discussed

The Manager Organisational Planning & Performance presented on the City's Integrated Planing & Performance, covering the following topics:

- Strategic Community Plan
- Service Level Review
- Australian Busienss Excellence Framework

1. Strategic Community Plan, covering the following topics:

- Legislative requirements
- Timing
- The 3 roles in developing a plan
- Integrated Planning and Reporting (IPR)
 - o Handout City of South Perth significant Strategies and Plans
- The Strategic Community Plan Project Team
- Engagement Timeline
- Next steps October to November 2016



- 2. Service Level Review, covering the following topics:
 - Initial steps targeted review
 - Whole of organisational reviews
 - Timeline
 - Approach
 - Pilot review the Library
 - Key Stats visitors, services used, customer experience, preferred communication, eresources, programs, services
 - Findings to date
 - Next steps October to November 2016
- 3. Australian Business Excellence Framework (ABEF), covering the following topics:
 - Why use ABEF and who uses ABEF?
 - The ABEF categories
 - The City's ABEF experiences
 - ABEF and the CEO
 - Local government virtuous circle

Close

The Briefing closed at 7.30pm.



NOTES.

Council Agenda Briefing

Meeting Date & Time: 5.30pm, Tuesday 18 October 2016

Meeting Location: Council Chamber, Civic Administration Building

1. Declaration of Opening

The Presiding Member opened the Agenda Briefing at 5.30pm and welcomed everyone in attendance.

2. Attendance

Mayor Sue Doherty Mayor

Elected Members

Cr Glenn Cridland Como Ward (from 5.35pm)

Cr Jessica Black Como Ward
Cr Colin Cala Manning Ward

Cr Sharron Hawkins-Zeeb Manning Ward (from 5.46pm)

Cr Travis Burrows Moresby Ward
Cr Fiona Reid Moresby Ward
Cr Cheryle Irons Mill Point Ward
Cr Ken Manolas Mill Point Ward

Officers

Mr Geoff Glass Chief Executive Officer

Mr Michael Kent Director Financial and Information Services
Ms Vicki Lummer Director Development and Community Services

Mr Mark Taylor Director Infrastructure Services
Mr Jason Jenke Coordinator Environmental Health

Ms Sharron Kent Governance Officer

<u>Gallery</u>

There were approximately 7 members of the public present. There were no members of the press present.



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2.1 Apologies

Nil

2.2 Approved Leave of Absence

Nil

Audio Recording of Council Meeting

The Presiding Member advised that the Agenda Briefing was being audio recorded in accordance with Council Policy P673 and Clause 6.15 of the Standing Orders Local Law.

4. Declarations of Interest

Nil

5. Deputations

Deputations were heard from the following, all speaking against the Officer Recommendation in relation to *Item 10.3.1 Proposed Additional Use of Tavern to Existing Restaurant/Café – Lot 113 (Shop 39, No. 85) South Perth Esplanade, South Perth:*

- Ms Marion Plattner of Unit 14 / 87-89 South Perth Esplanade
- Mr Bernardus Ishak of Unit 62 / 87-89 South Perth Esplanade
- Mr Murray Fisher of Unit 49 / 87-89 South Perth Esplanade

6. October 2016 Draft Reports

The Chief Executive Officer, Mr Geoff Glass gave a brief summary of the October 2016 Agenda Items to be considered by Council.

10.1.1 Australia Day 2017

This report outlines the plans and strategies to manage the 2017 Australia Day celebrations on the South Perth Foreshore and seeks approval of the parking restrictions and road closures applicable to the event.



10.3.1 Proposed Additional Use of Tavern to Existing Restaurant/Cafe - Lot 113 (Shop 39, No. 85) South Perth Esplanade, South Perth

This report seeks Council's consideration of an application for planning approval for an additional use of Tavern to an existing Restaurant/Café. The proposal is to facilitate more functions at the venue and will operate in accordance with a management plan. Council is being asked to exercise discretion in relation to car parking provisions.

This Item was the subject of three Deputations this evening.

10.3.2 Policy P360 'Informing the Neighbours of Certain Development Applications': Revocation. (Item 10.0.1 Council Meeting 28 June 2016 refers)

In June 2016, the Council adopted revisions to Policy P301 'Community Engagement in Planning Proposals'. As part of that review, the key provisions of Policy P360 'Informing the Neighbours of Certain Development Applications' were incorporated into Policy P301, rendering Policy P360 redundant.

10.5.1 South Perth Train Station Business Case

The City commissioned MacroPlanDimasi to prepare a Business Case for the South Perth Train Station. This report recommends that the Council endorse the Business Case, submit it to the Draft Perth Transport Plan for 3.5 Million and use it to advocate and lobby for the construction of the South Perth Train Station as a transport infrastructure priority.

10.5.2 Tender 18/2016 "Provision of Security, Patrols and Guard Services"

This report considers submissions received from the advertising of Tender 18/2016 for the "Provision of Security, Patrols and Guard Services".

This report will outline the assessment process used during evaluation of the tenders received and recommend approval of the tender that provides the best value for money and level of service to the City.

10.5.3 Perth Transport Plan for a Population of 3.5 Million and Beyond

The State Government has prepared a "draft" long term Transport Plan (Perth Transport Plan – For 3.5 Million People and Beyond) that sets the vision for a generational change to Perth's transport network as the population grows.



Due to the current growth being experienced within the City and its strategic inner suburban location such a plan warrants an appraisal to ensure that it aligns with the City's Strategic Goals for Transport.

10.6.1 Monthly Financial Management Accounts - September 2016

This report presents to Council the monthly management account summaries comparing the City's actual performance against budget expectations.

10.6.2 Statement of Funds, Investments and Debtors 30 September 2016

This report presents to Council a statement summarising the effectiveness of treasury management for the month.

10.6.3 Listing of Payments

This report presents to Council a list of accounts paid under delegated authority between 1 September 2016 and 30 September 2016.

10.6.4 Budget Review - Quarter 1

A comprehensive review of the 2016/2017 Adopted Budget for the period to 30 September 2016 has been undertaken within the context of the approved budget programs. Comment on the identified variances and suggested funding options for those identified variances are provided.

The underlying theme of the review is to ensure that a 'balanced budget' funding philosophy is retained. Wherever possible, those service areas seeking additional funds to what was originally approved for them in the budget development process are encouraged to seek / generate funding or to find offsetting savings in their own areas.

Other

The CEO noted that a report was to be presented at the October Council meeting as a result of Cr Burrows' Notice of Motion in relation to the Revocation of the August 2015 Resolution of Council concerning the BLACK SPOT PROGRAM. This report will now be presented at the November Council meeting with the agreement of Cr Burrows.



Confidential Item (meeting closed for discussion)

15.1.1 City of South Perth 2016 Volunteer of the Year Awards

This report seeks Council's consideration of nominees for the 2016 City of South Perth volunteer of the Year Awards.

7. Closing

The Presiding Member closed the Council Agenda Briefing at 6.32pm pm and thanked everyone for their attendance.





Rivers Regional Council - Ordinary Council Meeting

Venue: City of Mandurah

Date: Thursday 18 August 2016 – 7.10pm

Delegates: Councillor Fiona Reid

Councillor Travis Burrows

The Rivers Regional Council (RRC) meeting was held at the City of Mandurah on Thursday 18 August 2016, commencing at 7.10pm. The meeting concluded at 7.50pm.

The Agenda (refer to attached Table of Contents) contained a number of routine items. For ease, the main items discussed by the Council are outlined in the table below:

Item 14.1	Payments for the Period 1 June 2016 to 30 June 2016		
Item 14.2	em 14.2 Financial Report for the Period 1 June 2016 to 30 June 2016		
Item 14.3	Regional Waste Education Coordinator (RWEC) - Progress Report		
Item 14.4 CEO - Activity Update			
Item 14.5	Appointment Process of New CEO – Rivers Regional Council		

The Council adopted the recommendations for Items 14.1 through to Item 14.5.



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Cover Letter and Plans



7 July 2016

City of South Perth
Civic Centre
Cnr Sandgate Street & South Terrace
SOUTH PERTH WA 6151

RAMBLA ON SWAN RESTAURANT & FUNCTION CENTRE 85 SOUTH PERTH ESPLANADE, SOUTH PERTH APPLICATION FOR CHANGE OF USE – TAVERN (RESTRICTED) LICENCE

With reference to our meeting on 4 July 2016 with at the City of South Perth, we wish to confirm our requirement to apply for a Change of Use for the above mentioned venue from a Restaurant Licence to a Tavern (Restricted) Licence.

The venue trades at present under a Restaurant Licence and since opening in the second week of December 2015, we have had an impressive response from the many patrons that have visited the restaurant or attended a social or corporate function.

Along with other important operational factors, we have measured the success of the venue against the amount of patrons that have attended the facility since the opening date until today. In that time, some fourteen thousand patrons have availed themselves of the restaurant's casual, fine food offering, complimented by a comprehensive beverage list, attentive service and spectacular City and Swan River views.

As discussed at our recent meeting, Rambla on Swan, located on the South Perth foreshore is both a restaurant and function centre, ideally located for attracting both local, interstate and overseas patrons in addition to clients seeking weddings, corporate events or private functions.

RAMBLA ON SWAN PTY LTD ATF RAMBLA RESTAURANT AND FUNCTION CENTRE TRUST

P: 08 9367 9111 II E: headoffice@entent.com.au 85 SOUTH PERTH ESPLANADE, SOUTH PERTH WA 6151 ABN: 11 846 475 249 ACN: 608 057 763 Cover Letter and Plans



To date we have hosted five weddings and have a further seventeen booked through to June of next year. The corporate/private function count is up to twenty-two so far this year with a further ten booked through to December 2016, however we are anticipating even stronger demand on the venue as Christmas and New Year celebrations approach.

As of now, operating under a Restaurant Licence, patrons are required to partake of liquor only ancillary to the serving of a substantial meal and only when seated at a table. There is no provision for catering for a stand up/cocktail function, under a Restaurant Licence, unless an Extended Trading Permit (ETP) is applied for and granted by the Western Australian Office of Racing, Gaming & Liquor. To further exacerbate the situation, licensed restaurant holders are restricted to twelve ETP applications per calendar year for this style of function. Rambla On Swan has conducted eight of these functions, so far this calendar year, which means that we can only apply for four more ETP applications, for this type of function, before the restaurant runs out of options.

To overcome these restrictions, we are advised by our legal practitioners, that the only option available to the venue is to apply for a Tavern (Restricted) Licence.

We are further advised that the Western Australian Office of Racing, Gaming & Liquor require, as part of an application for a Tavern (Restricted) Licence, a Section 40 Certificate, Change of Use approval or a letter from the local authority stating that the previous mentioned requirements are not necessary.

It is in this connection that we are applying for whichever of the above is considered appropriate by the City of South Perth and are pleased to enclose the following documents:

- City of South Perth Town Planning Scheme No. 6 Application for Development Approval Form
- 2.) Certificate of Title
- 3.) Copy of Restaurant Licence
- 4.) Public Interest Assessment Extract
- 5.) Three Copies of Plans to Scale
- 6.) Copy of Menu and Beverage Selection
- 7.) Copy of Function Package Options
- 8.) Photographs Showing Interior and Exterior Public Areas
- 9.) Cheque for the Required Fee

RAMBLA ON SWAN PTY LTD ATF RAMBLA RESTAURANT AND FUNCTION CENTRE TRUST

P: 08 9367 9111 II E: headoffice@entent.com.au 85 SOUTH PERTH ESPLANADE, SOUTH PERTH WA 6151 ABN: 11 846 475 249 ACN: 608 057 763 Cover Letter and Plans



As discussed at yesterday's meeting, please accept our assurance that we have no desire to change the format or the operation of the venue as it stands, our only desire is to make application to the Western Australian Office of Racing, Gaming & Liquor for a Tavern (Restricted) Licence to facilitate the acceptance of conducting more than twelve per calendar year, stand up/cocktail style weddings, corporate or social functions that exceed the current Restaurant Licence conditions.

As mentioned above the allowable number of ETP applications have almost expired and as such we would appreciate any assistance you may be able to grant us in relation to expediting our request.

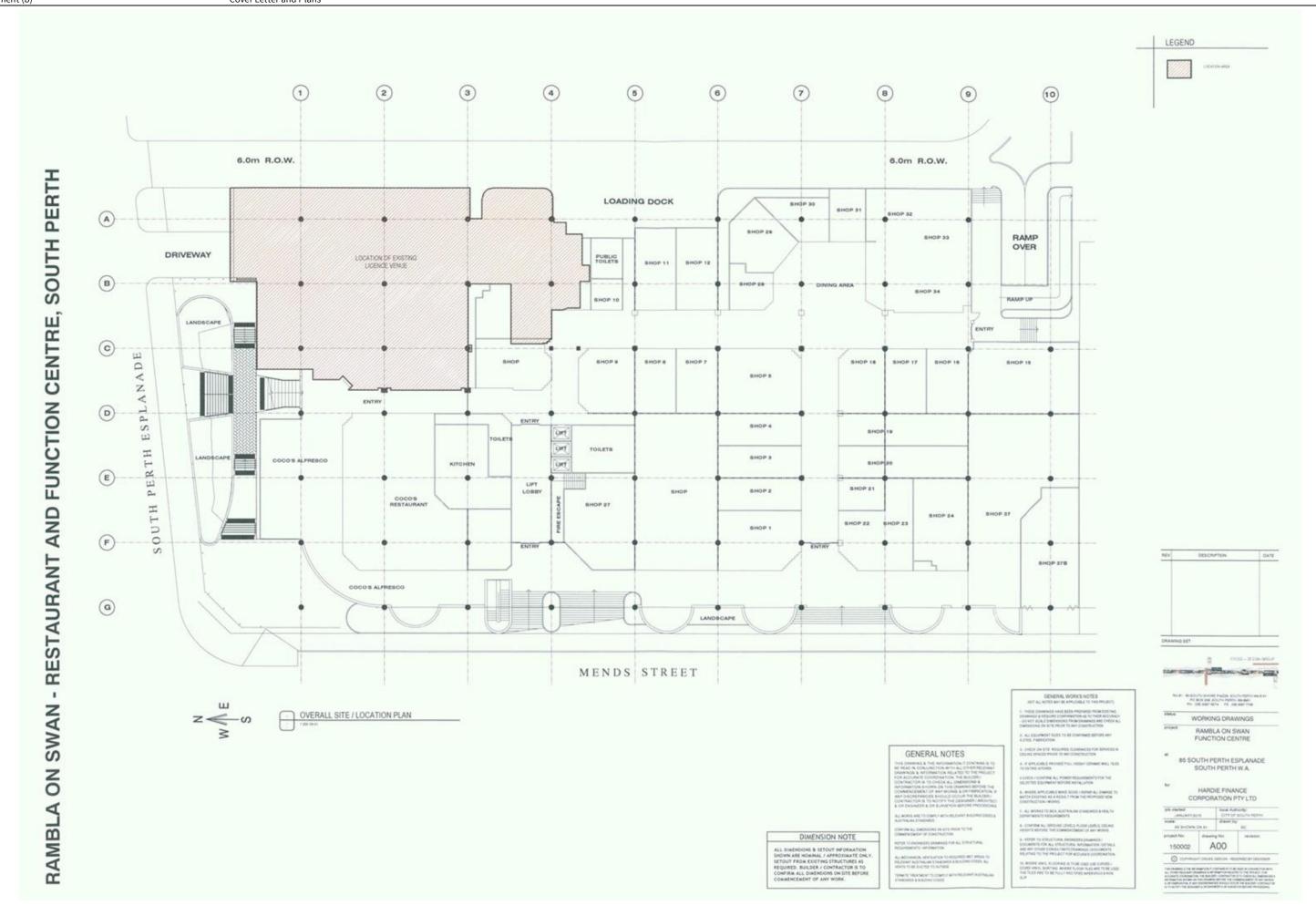
Your assistance and advice received in this matter is very much appreciated.

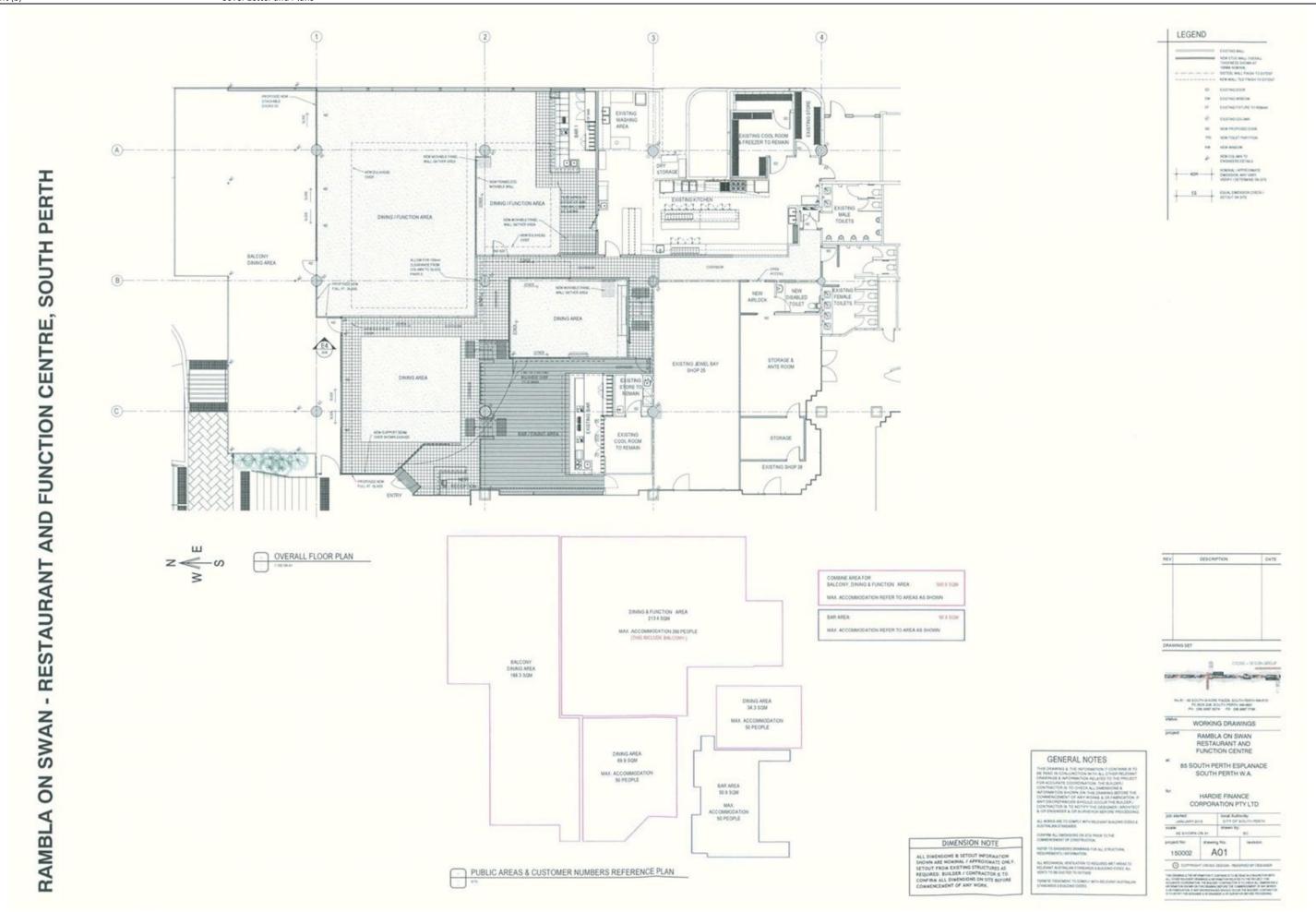


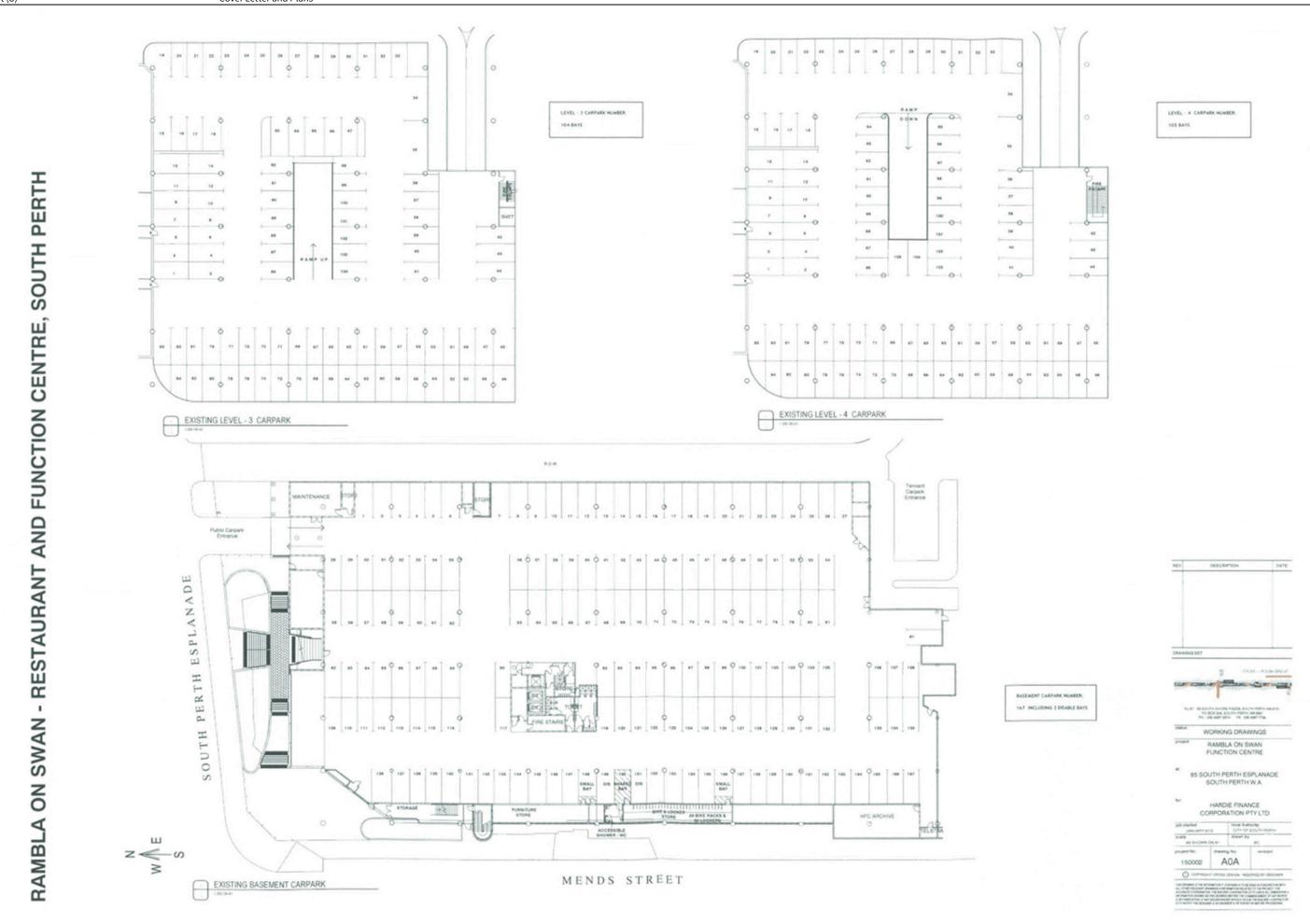
Encs.

RAMBLA ON SWAN PTY LTD ATF RAMBLA RESTAURANT AND FUNCTION CENTRE TRUST

P: 08 9367 9111 II E: headoffice@entent.com.au 85 SOUTH PERTH ESPLANADE, SOUTH PERTH WA 6151 ABN: 11 846 475 249 ACN: 608 057 763









City of South Perth - Response

То	Matthew Andrews – City of South Perth	Pages	2	
СС	William Oddy – Ent Ent			
Subject	Rambla on Swan – Response to the City of South Pert	h Queries		
From	Kieran Hunt – Resolve Group			
Date	12 September 2016			

Dear Matthew,

Resolve Group have been engaged by Ent Ent to provide a combined response to your email request for information dated 22 August 2016. This response incorporates comments from Resolve Group, Dwyer Durack and Ent Ent.

City of South Perth - Query:

1. Management Plan (refer to Local Policy P317 'Licensed Premises')

All applications seeking development approval for a new Licensed Premises or alterations to an existing Licensed Premises require the submission of a Management Plan in accordance with the attached Local Planning Policy relating to all Licensed Premises. Some of the points required to be addressed in the management plan have been provided already but others have not. A single document that addresses all of the points of the Local Planning Policy is requested to ensure that all information is available an easily accessible.

Response:

Please find attached the Management Plan document and incorporated Cumulative Impact Assessment document.

City of South Perth - Query:

2. Car Parking/Bicycle bays

The parking requirements for a Restaurant/Café use differ from those of a Tavern use. Under Table 6 of the Scheme, a Restaurant/Café requires 1 bay per 5sqm of dining area whereas a Tavern requires 1 bay per 3sqm of public floor space used as bars, lounges, dining and function areas, beer gardens, and areas used predominantly for games. Based on the floor area of 557sqm as depicted in the submitted plans there is a 40% increase in the amount of bays that would be required as part of the change of use. The bicycle parking requirements are also different for each of the uses with a Restaurant/Café requiring 1 bicycle bay per 40sqm of dining area for visitors and a Tavern use requires 1 bicycle bay per 25sqm of dining area an 1 bay per 100sqm of bars, lounges, dining and function areas, beer gardens, and areas used predominantly for games. Although parking diagrams have been provided it is no clear which unit/shop each bay is associated with or if the bays are for visitors or employees.

The car parking calculations shall be included in the management plan including any proposed reductions are permitted by Local Policy P315 'Car Parking Reductions for Non-Residential Development', any current or proposed reciprocal parking arrangements and details relating to visitor and staff bicycle bays and facilities.

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Response:

Please find attached detailed Carparking assessment Local Policy P315 Car Parking Reductions for Non-Residential Development.

City of South Perth – Query:

3. Neighbour Comments

Comments from the neighbours are summarised below in no particular order:

- Excessive noise generation
- Expected increase in anti-social behaviour
- Increase in parking requirements
- Proximity to children's play equipment
- Proximity to other licensed premises (too many for the area)

Response:

The documentation attached addresses the issues which have been raised by neighbours and shows that the approval of the change of use for the venue will not:

- Change the Venue's style of operations or attract a different type of clientele;
- Generate excessive noise from the Venue;
- Increase anti-social behaviour;
- Increase parking requirements;
- Negatively impact on recreational activities on the foreshore, including those involving children;
- Increase the number of licensed premises operating in the locality.

If there are any queries relating to the comments above feel free to call me on 9364 3395 or via email at kieran.hunt@resolvegroup.com.au

Regards

Kieran Hunt

Resolve Group Pty Ltd



Management Plan

То	Matthew Andrews – City of South Perth	Pages 3
СС	William Oddy – Ent Ent	
Subject	Management Plan – Rambla on Swan	
From	Kieran Hunt – Resolve Group	
Date	12 September 2016	

The purpose of this document is to provide a management plan in accordance with the City of South Perth Policy P317 "Licensed Premises" as part of the detailed requirements contained within Part 3.1 – New Licensed Premises, parts a, b, c, d, e and f have been addressed below:

Part A - Maximum number of patrons

In accordance with the City of South Perth Public Building Approvals the premise has a maximum accommodation certificate for the following areas of the Rambla on Swan, see Appendix A:

•	Restaurant	50 persons;
•	Private Dining Room	50 persons;
•	Wine Bar	50 persons;
•	Function Room	250 persons.

Part B - Permitted hours of operation

The permitted hours of operation are as per the below:

Monday to Saturday 6am to 12 midnight;Sunday 10am to 12 midnight.

Part C – A full set of drawings including a site plan, existing and proposed floor plans and elevations

Full documentation has been lodged with the City at the time of the original lodgment.

Part D - Cumulative Impact Assessment (CIA)

A detailed cumulative impact assessment (CIA) has been provided as a separate document and further clarifications are located within the Public Interest Submission.

The specifics of relating to the content have been detailed below:

- A traffic and parking assessment has been separately prepared by this office to address the requirements within P317 and your email dated 22 August 2016;
- The permitted hours of operation, number of patrons and entertainment options have been detailed within the PIS and above;

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- The acoustic assessment has been detailed within the CIA;
- A separate Operational Management plan has been attached.

Part E - Public Interest Assessment

The public interest assessment indicating a date of filing of 12 August 2016 has been attached to this correspondence.

If there are any queries relating to the comments above feel free to call me on 9364 3395 or via email at kieran.hunt@resolvegroup.com.au

Regards

Kieran Hunt

Resolve Group Pty Ltd

Appendix A - Maximum Accommodation Certificate



Health Act 1911 Health (Public Buildings) Regulations 1992 (Form 4 - Regulation 6)

CERTIFICATE OF APPROVAL

This certificate is issued in accordance with Section 178 (1) of the Health Act in respect to the public building

Located at 85 South Perth Esplanade,

South Perth WA 6151

Known as Rambla on Swan

Public Building Area Function Room, Private Dining Room, Wine

Bar, Restaurant

Type of Use Bar, Restaurant & Functions

Maximum Accommodation

Function Room 250 Persons

Private Dining Room 50 Persons

Wine Bar 50 Persons

Restaurant 50 Persons

Occupancy in excess of the Maximum Accommodation is illegal and dangerous

Environmental Health Coordinator

Dated



Car Parking Assessment

Matthew Andrews – City of South Perth	Pages	2	
William Oddy – Ent Ent			
Rambla on Swan – Carparking Assessment			
Kieran Hunt – Resolve Group			
12 September 2016			
	William Oddy – Ent Ent Rambla on Swan – Carparking Assessment Kieran Hunt – Resolve Group	William Oddy – Ent Ent Rambla on Swan – Carparking Assessment Kieran Hunt – Resolve Group	William Oddy – Ent Ent Rambla on Swan – Carparking Assessment Kieran Hunt – Resolve Group

Dear Matthew,

Resolve Group have been engaged by Ent Ent to provide a review of the sufficiency of the existing Carparking and bicycle parking serving the Rambla on Swan business.

In accordance with the City of South Perth TPS 6 the required Carparking is required to be assessed under Part 6.3 – Carparking of the TPS which reverts to Table 6.

It is noted that the calculation method under Table 6 outlines the required density of "Café/Restaurant" at 1 bay per 5m2 of dining area and outlines a "Tavern" use as 1 per 3m2 of public floor space used as bars, lounges, dining and function areas, beer gardens and areas used predominantly for games.

The Table does not suitably capture the specific use and operation of the Rambla on Swan which is seeking approval for a "Restricted Tavern" license rather than a "Tavern" use.

As outlined within the Public Interest Submission the premises will not operate in a traditional walk up tavern perspective with the food/dining remaining the major focus of the venue.

An excerpt from the PIS states, the licensed dining area will be maintained and full table service will be offered at all times. The applicant has been motivated to lodge this application to meet the requirements of its patrons.

Based on the above we believe that the "Café/Restaurant" would be considered a more appropriate method of calculating the Carparking demand and on this basis the calculation of Carparking would essentially remain unchanged from the previous occupation.

Therefore based on 557m2 a total of 111 Car parking bays would be calculated under the calculation methodology. Further adjustments can then be applied to this calculation method in accordance with City of South Perth Policy P315 Car Parking Reductions for Non-Residential Development.

The following reductions apply to the Rambla on Swan site:

- The site is located within 400m of Bus Stop 34 on Mill Point Road (Next to the Windsor hotel). This allows for a 15% reduction in car parking for the site;
- The site is located within 400mm of the Mends Street Jetty which allows for a 10% reduction in car parking for the site:
- The site is located within 50 metres of the South Perth Esplanade car parking site which accommodates more than 50 car parking bays which allows for 20% reduction in car parking for the site.

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Summarizing the reductions we have a total 45% reductions over the car parking calculations, which equates to $61^{\frac{6}{1}}$ solutions.

In addition to the reductions the following characteristics of the use of the building are noted:

- The site is traditionally served by taxi traffic with patrons utilizing the adjacent taxi ranks;
- The use of the Rambla on Swan is principally evening use which contrasts with the office, internal food, fashion etc. within the South Shore development. Therefore any bays utilized during the day for the aforementioned uses are vacated when the Rambla on Swan is principally in operation;
- The current basement carpark is typically at 20-30 occupancy despite the land owner offering 1 hour free
 parking for patrons on the centre. This occupancy is not expected to change.

In summary the change of use from Restaurant to Restricted Tavern will have a neutral effect on the existing car parking conditions and we respectfully request support of this car parking assessment accordingly.

If there are any queries relating to the comments above feel free to call me on 9364 3395 or via email at kieran.hunt@resolvegroup.com.au

Regards

Kieran Hunt

Resolve Group Pty Ltd

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RAMBLA ON SWAN CUMULATIVE IMPACT ASSESSMENT

Planning Policy Context

- Identify any state and local policy, strategies and other planning controls that are relevant to the surrounding area.
 - (a) Refer to the Planning Report provided by Resolve Group Pty Ltd;
 - (b) Refer to point 2 below.
- 2. Is the proposal consistent with the amenity, land use and other planning outcomes encouraged in the policy, strategies and planning controls in the area?

In relation to amenity, land use and other planning objectives refer to the following paragraphs of the Applicant's PIA:

- (a) City of South Perth's Local Commercial Strategy paragraphs 28, 99, 101-104;
- (b) Western Australian Planning Commission; Greater Perth Economy and Employment Discussion – paragraph 83;
- (c) Economic Development Strategy paragraph 83;
- (d) Tourism council of WA; Destination Perth. Developing Perth's Visitor Economy – paragraphs 83, 85-88;
- (e) Perth Hotel Investment Study paragraph 91;
- (f) City of South Perth's Town Planning Scheme No. 6 paragraphs 100-103;
- (g) Chamber of Commerce and Industry's Perth Vibrancy and Regional Liveability Discussion Paper – paragraphs 105-107;
- (h) City of South Perth's "Our Vision Ahead", Community Consultation Project - paragraphs 108-109;

(i) South Perth Foreshore - feedback results - paragraphs 110-114;

 Draft South Perth Foreshore Strategy and Management Plan – paragraph 115; and

(k) City of South Perth's Strategic Plan - paragraph 116.

The Application is consistent with the planning objectives of the City of South Perth, Western Australian Planning Commission, Chamber of Commerce and Industry and the Tourism Council of WA.

3. Does the subject land adjoin sensitive land use?

Residential properties are located nearby, together with public recreational areas.

An assessment given by Lloyd George Acoustics, which is annexed and marked "Annexure A" dated 9 August 2016 confirms that there will be no change in noise emissions under a Tavern (Restricted) Licence at Rambla On Swan ("the Venue"), should the application be granted:

"In our opinion, the change of licence should therefore not alter noise emissions from the Rambla on Swan Venue."

4. What is the relationship between licensed premises and other uses in the area?

Refer to paragraphs 69-119 of the Applicant's PIA?

5. What are the local crime and other alcohol-related health and harm statistics related to the area?

Refer to paragraphs 120, 128-130, 136-138 of the Applicant's PIA.

6. Are there any sensitive services or groups in the locality, that may be affected?

Refer to paragraphs 121-125 of the Applicant's PIA together with Annexure A.

7. What is the existing amenity in the area?

Refer to paragraphs 3, 69-79, 83-94, 95-96, 99-119 of the Applicant's PIA.

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Mix of	Licensed	Premises
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8.	What is the mix of licensed premises in the area?				
	Refer to paragraph 71 of the Applicant's PIA.				
9.	Operations at the Venue with respect to Crime Prevention, Anti-Social Behaviour and Disturbance to Neighbours				
	Refer to paragraphs 126-127, 131-135 and 139-142 of the conjunction with how the Venue will operate (refer to para Applicant's PIA).				
10.	Evidence of problems apparent in the area in relation t	o:			
	(a) Crime – refer to paragraphs 122-128 of the Applicant's	PIA; and			
	(b) At Risk Groups – refer to paragraphs 121-125 of the Ap	plicant's P	IA.		
11.	Does the proposal contribute to the diversity of Activitin the area?	ties and V	ibrancy NO 🔲		
12.	Will the proposal reinforce any existing or create a arising from the mix of uses in the area:	any new i	impacts NO 🔲		
	Positive Impact as outlined in the Applicant's PIA paragraph 83-119.	ns 44-49, 70	6-79 and		
Trans	sport and Dispersal				
13.	Do closing hours between licensed venues, restau coincide closely or is there a spread of closing hours? Ye	100 000	d cafes		
14.	Are there a high number of patrons in the locality after	midnight	?		
		YES 🗌	NO 🛛		
15.	Are taxi ranks conveniently available to patrons?	YES 🖂	NO 🗌		
16.	Is there car parking available where the premises is loc	ated?			
		YES 🖂	NO 🗌		

17.	Is the proposal location or characteristics such as operating	g hours l	ikely to
	contribute to any problems for patron dispersal?	YES 🗌	NO 🗵
	The change of licence type will effectively reduce the Venue's	permitted	trading
	hours.		

Assessment of Cumulative Impact

18. The proposal is likely to enhance the amenity of the locality and create a positive cumulative impact.

ANNEXURE A



Lloyd George Acoustics

PO 80x 717

Hillarys WA 6923

T: 9401 7770 F: 9300 4199
E: terry@lgacoustics.com.au W: www.lgacoustics.com.au

9 August 2016

City of South Perth
C/- Entertainment Enterprises

It is understood that "Rambla on Swan" is currently applying for a Section 40 Certificate/Change of Use from Restaurant to Tavern (Restricted) License. In response to this, the City of South Perth has requested:

"Provide an Acoustic Consultant report by a suitably qualified person in relation to the impact the proposed Tavern (Restricted) License will have on surrounding residential premises, particularly 87-89 South Perth Esplanade, South Perth, having regard for the Environmental Protection (Noise) Regulations 1997."

It is our understanding that the existing premises, as operated under the Restaurant License, has already had a limited number of corporate functions and weddings at which acoustic trios, string ensembles and recorded music played by a DJ have performed. There are no restrictions on operating hours under the Restaurant License.

Under the proposed Tavern (Restricted) License, from a noise perspective, there will be no change in emissions. The maximum number of permitted patrons under both licenses remains unchanged. As stated above, DJ's/live performances and the like have already performed at the restaurant, with no noise complaints. Under the Tavern (Restricted) License, the closing time must be midnight, which is more stringent than under the Restaurant License.

The purpose of obtaining the Tavern (Restricted) license is so that not all persons attending the venue have to have a full meal. Persons can attend simply for a drink at the bar and also functions can be finger food only, rather than restricted to sit down meals. The remainder of the operations remain unchanged.

In our opinion, the change of license should therefore not alter noise emissions from the Rambla on

We trust this information is acceptable and should you have any queries, please do not hesitate to contact me.

Regards,

Terry George

Reference: Rambla Change of Use2.docx

Item 10.3.1

Attachment (c)

Management Plan for Rambla on Swan

1

RAMBLA ON SWAN

Operational Management Plan

CA APPINITYTOOON 9019847/074 DOOJ MC

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Contents

- 1. Purpose of Management Plan
- 2. Training
- Entertainment
- 4. The Premises
- Crowd Controllers
- 6. Key Management Policies
- 7. Removal of Patrons
- Complaint Register
- 9. Prohibition Orders
- 10. Creating a Safe Environment

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1. Purpose of Management Plan

- 1.1 This Management Plan has been prepared for the Rambla on Swan ("the Premises"). The safety and security issues have been considered carefully to ensure the utmost safety of staff and patrons.
- 1.2 The sale of liquor and consumption on the Premises is an essential part of our business and management and staff are committed to operating our business in accordance with the laws pertaining to the sale and supply of liquor at and from the Premises.
- 1.3 It is recognised and acknowledged that the excessive or irresponsible consumption of liquor can be harmful between the Premises' patrons and the community.
- 1.4 It is our responsibility and the duty of our employees to identify patrons who are consuming alcohol in excess or in an irresponsible manner.
 - Management aims to discourage the irresponsible or excessive consumption of alcohol by implementing strategies to prevent or reduce such activity on the part of our patrons.
- 1.5 We encourage and require our patrons to consume alcohol at the Premises in a responsible manner and management will require any patron who consumes alcohol irresponsibly or behaves in a disorderly manner to leave the Premises in an orderly fashion when requested to do so.
- 1.6 We respect the right of our neighbours not to be unduly disturbed or inconvenienced as a result of the operation of the Premises and we expect and encourage our patrons to also respect the rights of our neighbours to behave in an appropriate manner whilst leaving the Premises.
- 1.7 Management is committed to addressing any complaint that may arise from our activities at the Premises or the behaviour of our patrons in the vicinity of the Premises and will attempt to deal with any and resolve any such complaint in an expeditious and appropriate manner.

2. Training

- 2.1 Management requires all staff to undertake appropriate training to a level that corresponds with their roles and duties at the Premises.
- 2.2 In order to demonstrate its commitment to training, Management will adopt the following training requirement:

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Licensee:

The licensee or at least one director of the licensee company will undergo training in accordance with Western Australian liquor laws, as well as responsible service of alcohol training. The courses which are recognised by the Licensing Authority are:

- Course in Liquor Licensing (52065, 51544 or 51136); and
- Course in Management of Licensed Premises (52473WA) (MLP1).

Approved Managers:

All Approved Managers will hold a current Approved Manager's Licence as required under the *Liquor Control Act 1988* and subsidiary legislation (as amended from time to time).

All Approved Managers must complete the mandatory training as recognised by the Licensing Authority.

The courses which are recognised by the Licensing Authority are:

- Course in Liquor Licensing (52065, 51544 or 51136); and
- Course in Management of Licensed Premises (52473WA) (MLP1).

Supervisors:

Supervisors will be required to undertake an accredited approved course in the responsible service of alcohol and/or training in Western Australia's liquor laws.

Bar & Serving Staff:

2.3 Bar and Serving staff will be required to undertake an approved course in the responsible service of alcohol.

Staff Conduct:

- 2.4 Staff will carry out their duties at all times in a friendly and professional manner.
- 2.5 Staff will not drink whilst they are on duty.
- 2.6 Staff will discourage any activity by patrons that may lead to the irresponsible consumption of liquor.
- 2.7 Staff will not perform any act or engage in any activity that is immodest or lewd.

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3. Entertainment

- 3.1 The provision of entertainment, which is appropriate and suited to the Premises, is an important part of our business.
- 3.2 The entertainment provided has to be at a time that is acceptable to our patrons but at the same time does not cause undue offence, noise or disturbance to persons who live in close proximity to the Premises.
- 3.3 In order to minimise any undue offence, noise or disturbance:
 - entertainment will be of a kind that complies with the law and any conditions imposed on the licence by the Licensing Authority, or any requirements of or directions by other relevant authorities:
 - the provider of entertainment will be made aware by the Approved Manager of requirements, both general and special, that are in place concerning the provision of entertainment at the Premises;
 - any complaint by a member of the public that they are experiencing undue offence, noise or disturbance as a result of the entertainment being provided at the Premises will be brought to the attention of the Duty Manager, who will take reasonable steps to resolve the matter (if possible). All complaints are to be recorded in the appropriate register.

4. The Premises

- 4.1 The Premises trades under a Tavern Restricted Licence. A copy of the Licence is annexed to this plan and marked "A"
- 4.2 All staff are required to have read a copy of the Liquor Licence.
- 4.3 Annexed to this Management Plan and marked "B" is a copy of the "red line" plan for the Premises, identifying those portions of the Premises which are Licenced for the sale and supply of liquor.

5. Crowd Controller Standards

- 5.1 Every crowd controller employed at the Premises (where necessary) must:
 - (a) Hold a valid up-to-date crowd controllers' licence;
 - (b) Have completed an approved Responsible Service of Alcohol course;
 - (c) Be able to be easily identified;
 - (d) Have read this Management Plan;

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(e) Have effective communication devices.

6. Key Management Policies

Identification Policy

- 6.1 A strict Identification Policy will be enforced to ensure that proper and valid identification of age is presented upon request before patrons are allowed to enter the Premises.
- 6.2 Management will only accept the following forms of identification:
 - A valid Driver's Licence; or
 - A valid passport; or
 - A valid Proof of Age card.

Juveniles

- 6.3 Juveniles are permitted to be on the Premises when accompanied by and under the supervision of a responsible adult.
- 6.4 A person is considered to be a responsible adult for the purpose of the Act if that person is in "loco parentis" (meaning in place of parent) of the juvenile. A legal guardian, parent, step-parent, or any other person who has control and responsibility for a juvenile could be considered a responsible adult.
- 6.5 It is the policy of the licensee that an adult sibling, friend, partner, or cousin will not be considered to be a responsible adult for the purposes of the Act.
- To ensure compliance with the Act, the responsible adult must be supervising the juvenile. It is not sufficient for the responsible adult to simply be on the Premises at the same time as the juvenile. (By way of example, it would not be acceptable for the responsible adult to be located upon the balcony while the juvenile was inside the Premises). Rather, the juvenile must be in the presence of the supervising responsible adult.
- 6.7 An unaccompanied juvenile may, at the discretion of management, be permitted to enter the licensed Premises for the purpose of obtaining a meal.

Drunk Patrons

- 6.8 For the purposes of the Act, a person is drunk if:
 - the person's speech, balance, coordination or behaviour appears to be noticeably impaired; and

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- (b) it is reasonable in the circumstances to believe that that impairment results from the consumption of liquor.
- 6.9 It is an offence under the Act for a licensee to:
 - (a) permit a drunk person to enter licensed premises;
 - (b) to permit a drunk person to remain upon licensed premises;
 - (c) to sell and supply liquor to a drunk person; and
 - (d) to permit a drunk person to consume liquor.
- 6.10 Drunk persons are not permitted to enter licensed premises.
- 6.11 If a drunk patron is identified while on licensed premises:
 - (a) that patron is to be asked to leave immediately;
 - (b) that patron must not be permitted to finish their drink before leaving;
 - (c) that patron must not be permitted, if in company, to wait for their friends to finish their drink before they are removed from the Premises:
 - (d) the patron must be removed immediately.

Refusal of Entry to Licensed Premises

- 6.12 The following persons shall be refused entry to the Premises:
 - (a) persons who appear to be drunk;
 - (b) persons who are acting in an offensive manner;
 - (c) persons who are not dressed in conformity with the licensee standard of dress; (a copy of the Premises' dress code is annexed and marked "C")
 - (d) any persons identified by management as being a person whom the Licensee does not wish to have upon the Premises. This decision will be solely at the discretion of the Licensee.

Patrons exhibiting signs of intoxication

- 6.13 The licensee recognises that patrons may well exhibit signs of intoxication but, however, may not be drunk for the purposes of the Liquor Control Act 1988.
- 6.14 It is the responsibility of all staff to monitor patron behaviour over the course of their attendance at the Premises.

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- 6.15 Changes in behaviour, such as the patron behaving more boisterously, speaking at an increased volume, or behaving in a more affectionate manner, may well be signs of intoxication.
- 6.16 In the event that staff identify a person who they believe may be affected by alcohol, but not drunk for the purpose of the Act, they are to bring this person to the attention of both bar staff and an approved manager immediately.

Disorderly Persons

- 6.17 It is an offence under the Act for a licensee, employee or agent (which would include a crowd controller) to:
 - (a) permit violent, quarrelsome, disorderly or indecent behaviour; or
 - (b) permit any repeated thief, prostitute or supplier of unlawful drugs to remain on the Premises.
- 6.18 The penalty for a staff member who permitted such behaviour to occur would be a maximum fine of \$4,000.00.
- 6.19 The following behaviour shall, under no circumstances, be permitted to occur at the Premises. If staff observe such behaviour, the offending patrons must be evicted from the Premises immediately (refer to "Removal of Patrons" section below):
 - (a) Any violent behaviour. If a patron pushes, shoves, strikes or punches another patron, that patron shall be removed immediately. If two or more patrons are involved in a physical fight, all patrons shall be removed immediately. The procedure for removal of violent patrons is discussed below at paragraph 5.2.
 - (b) Patrons behaving in a disorderly fashion. Examples of disorderly behaviour would include:
 - (i) patrons involved in a loud argument;
 - (ii) patrons "mock" wrestling or fighting;
 - (iii) any form of racial, sexual or discriminatory language directed at other patrons;
 - (iv) a patron persistently speaking to another patron in circumstances where it is apparent that the advances being made are unwanted.

(This list is not intended to be exhaustive).

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- (c) Patrons behaving in a quarrelsome fashion. By way of example, the following behaviour will not be permitted and the patron would be required to be removed:
 - Patrons who are involved in a loud argument; (i)
 - a patron who argues with staff with respect to any lawful (ii) direction given by a staff member.

(This list is not intended to be exhaustive).

- Patrons behaving in an indecent manner. Examples of patrons (d) behaving in an indecent manner would include the following:
 - (i) a patron who is indecently dressed upon the licensed Premises (i.e. revealing their breasts, buttocks or genitalia);
 - (ii) patrons simulating sexual conduct;
 - (iii) patrons engaged in sexual conduct; and
 - (iv) patrons using lewd language.

(This list is not intended to be exhaustive).

- If a patron is known to be a thief, prostitute or drug dealer, by a crowd controller, that person is to be refused entry and/or removed immediately. If management or staff are advised by the Police that a patron is a thief, prostitute or supplier of unlawful drugs, that patron is to be refused entry and/or removed immediately.
- 6.21 Any patron who is seeking to obtain liquor by begging is to be removed from the licensed Premises immediately.

Completion of Incident Reports

- 6.22 Section 116A and Regulation 18B of the Liquor Control Regulations 1989, requires a licensee to maintain a register of incidents containing the following information:
 - the name of the Premises; (a)
 - details of the incident; (b)
 - the date and time when the incident took place; (c)
 - the location at the Premises where the incident took place; (d)
 - (e) the full name of any Approved Manager who was on duty when the incident took place;
 - the full name of each crowd controller and the employee of the (f) licensee involved in the incident; and

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- (g) details of any action taken by the licensee, and Approved Manager or an employee in response to the incident including any action taken to notify the Licensing Authority or a member of the WA Police or any other person engaged in providing emergency services.
- 6.23 The information must be recorded in respect of incident of the following nature:
 - (a) a person is refused entry because they are drunk;
 - (b) a person is refused entry because they are behaving in an offensive manner including violent quarrelsome, disorderly or indecent behaviour:
 - (c) a person who has been refused entry to the Premises continually attempts to gain entry or behaves in an offensive manner including violent, quarrelsome, disorderly or indecent behaviour;
 - (d) a person is required to leave or is removed from the Premises;
 - (e) a juvenile or suspected juvenile fails to produce evidence of age when required to do so;
 - a document produced by a juvenile or a suspected juvenile has evidence of age which is suspected to be forged, false or counterfeit;
 - (g) a person engages in indecent behaviour;
 - (h) a person is drunk;
 - a person (including a person employed or engaged by the business conducted under the licence) is injured;
 - (j) a local resident or other person complains to the licensee or Approved Manager or employee about noise or any other matter related to the business conducted under the licence.
- 6.24 While there is no prescribed form that an incident report is required to take, annexed to this Plan and marked "D" is a copy of the form that will be utilised by the licensee.
- 6.25 All management and staff who are involved in an incident which requires the completion of an incident report is required to retain a record of sufficient details which respect to the incident to enable an incident report to be completed either at the time of the incident or at the conclusion of their shift.

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6.26 Under no circumstances are management and staff to rely upon their memory of an incident. If an incident report cannot be completed at the time of the incident, sufficient notes must be recorded following the incident to enable the completion of an incident report at the conclusion of the shift.

7. Removal of Patrons

- 7.1 Only an Approved Manager (or crowd controllers) may remove a patron from the Premises
- 7.2 All Approved Managers must practice non-aggressive patron removal techniques.
- 7.3 When removing a patron from the Premises:
 - (a) be polite and avoid value judgments;
 - (b) use tact;
 - (c) politely inform the patron that:
 - they will not be served any more alcohol;
 - (ii) they are required to leave the Premises;
 - (iii) the reason for their removal;
 - (iv) if appropriate, offer to phone a taxi or a friend to drive them home;
 - (v) make sure they leave the Premises safely and do not loiter in the vicinity of the Premises;
 - ensure that sufficient details are recorded to ensure that the incident register can be completed with respect to the removal (referred above);
 - (d) force may be used in the following circumstances:
 - (i) a patron refuses to leave the Premises;
 - (ii) a patron is committing an act of violence;
 - In all circumstances where force is employed, the force used must be for the purpose of
 - (i) restraining the patron;
 - (ii) the removal of the patron from the Premises; and
 - (iii) must be no greater than is necessary to achieve these purposes.

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- 7.4 If the patron is being removed for any reason identified in paragraph 6 above:
 - the patron is not permitted to finish their drink prior to their removal;
 - (b) the patron is not permitted to have one last drink;
 - (c) patrons (in the event they are being removed for being drunk) are not allowed to purchase a glass of water to provide them with an opportunity to "sober up";
 - (d) the patron is not permitted to remain upon the Premises under any circumstances, including:
 - (i) waiting for their friends to finish their drinks before they leave; or
 - (ii) waiting for a taxi to arrive.
- 7.5 If two or more patrons are being removed for quarrelsome, disorderly or violent behaviour (between themselves) the following procedure must be followed:
 - (a) Each patron must be escorted out separately by an approved manager or crowd controller;
 - (b) Each patron must be removed by a different exit; and
 - (c) Each patron must be encouraged to leave the immediate area of the Premises.

Complaint Register

8. Banning Notices

- 8.1 Banning Notices are designed to target individuals who have displayed antisocial behaviour on licensed premises, to prohibit them from entering a specified licensed premises or a particular class of licensed Premises.
- 8.2 Antisocial behaviour includes a person who:
 - is violent or disorderly;
 - is engaged in indecent behaviour; or
 - has contravened the provision of any relevant liquor law.
- 8.3 Barring Notices can be issued for a period up to 12 months and can be issued by any member of the Police Force of or above the rank of Inspector.

- 8.4 It is important for all staff to be aware of potential barred patrons, especially where is photo ID is available.
- 8.5 Relevant staff should view these Barring Notices on the DRGL Website.

(refer to: http\\www.rgl.wa.gov.au\resourcefile/publications/logininfoformanagers.pdf)

Prohibition Order

- 9.1 The Liquor Control Act 1988 states that the Commissioner of Police may apply to the Director of Liquor Licensing for a Prohibition Order to be made against a particular person.
- 9.2 Prohibition Orders can be issued to people that are involved in antisocial behaviour in or around licensed premises, or whose employment in licensed premises has been problematic due to their involvement with serious organised crime.
- 9.3 A Prohibition Order can mean:
 - (a) A person is prohibited from entering a specified licensed premises, or licensed premises of a particular class, or any licensed premises; and
 - (b) a person is prohibited from entering a specified licensed premises, licensed premises of a specified class or any licensed premises.
- 9.4 A Prohibition Order can be issued for a maximum of 5 years or 2 years for juveniles:
 - (a) It is important that all relevant staff are aware of the people currently issued with a Prohibition Order, these persons are listed on the DRGL Website:

http\\www.rgl.wa.gov.au/ProhibitionOrders.aspx

10. Creating a Safe Environment

- 10.1 The creation of a safe environment both within the Premises and in the local neighbourhood is a commitment of the Management of Rambla on Swan.
- 10.2 Within the Premises, patrons are entitled to feel safe and relaxed. It is the aim of the Management to ensure that the experience of patrons while at the Premises is a pleasurable experience, and one that is not marred by the behaviour of other patrons.
- 10.3 Further, residents within the vicinity of the Premises should not have their peace and quiet unduly disturbed by noise from the Premises or

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the behaviour of patrons as they leave the Premises. To facilitate these objectives:

- Staff should ensure that reasonable measures are in place to minimise the escape of undue noise from the Premises;
- (b) Staff should promote and encourage patrons to respect the amenity of the neighbourhood and the rights of residents not to be disturbed;
- (c) Management may make provision for the engagement of licensed crowd controllers and security personnel (when deemed necessary by the licensee).

ON ADDITIONAL ORGANISM OF A DOCUMENT

IN THE LIQUOR LICENSING DIVISION OF WESTERN AUSTRALIA

IN THE MATTER OF AN APPLICATION BY RAMBLA ON SWAN PTY LTD FOR A TAVERN (RESTRICTED) LICENCE FOR PREMISES KNOWN AS RAMBLA ON **SWAN**

PUBLIC INTEREST SUBMISSIONS

Date of Filing:

Filed on behalf of:

The Applicant

Prepared by:

Dwyer Durack Lawyers 8th Floor 40 St Georges Terrace PERTH WA 6000

Facsimile No: Reference No:

Telephone No: (08) 9289 9888 (08) 9289 9800 PLF: 3012847 Solicitor: Peter Fraser



The Application

- The Applicant is seeking a Tavern (Restricted) Licence ("the Application") for 1. licensed premises known as Rambla On Swan ("the Venue"), situated at The South Shore Shopping Centre ("the Centre), 85 The Esplanade, South Perth.
- 2. The Venue which currently operates under a Restaurant licence (Licence No. 6060030148), opened on 9 December 2015. A copy of the Venue's Restaurant licence is annexed and marked "Annexure A". Should the application be approved, the restaurant licence will be surrendered.

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Concept for the Venue

- 3. The Venue is located on the South Perth Foreshore, offering spectacular day and evening views of the Swan River and the Perth City skyline. It has a patron accommodation capacity of 400 patrons, with an approximate floor area of 600 m².
- 4. The Venue currently provides casual fine dining services, with an extensive menu of modern Australian cuisine and a comprehensive wine list together with function services. The Venue also hosts regular special events. It is a popular location for lovers of good food and wine, as well as those wanting to enjoy a special occasion overlooking the Swan River, with city views.
- 5. The Venue's interior features and services include:
 - a) High quality furnishings, amenities and tableware;



b) Separate bar facilities in both the dining and function areas;



c) Comprehensive conferencing amenities;

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d) Private dining room;

Management Plan for Rambla on Swan



e) Function facilities:



f) Acoustically designed concertina panels that allows the Venue's main dining area to be isolated from function area and private dining room;



g) Alfresco areas looking out across the South Perth Foreshore.

Management Plan for Rambla on Swan



h) Sweeping views along the South Perth Foreshore and Perth's city skyline.



- 6. Annexed and marked "Annexure B" is a copy of the floor plans for the Venue.
- Annexed and marked "Annexure C" is a set of 13 photographs that showcase the Venue and its amenities.

Motivation for present applications

8. The Applicant has been motivated to lodge the Application in order to meet the requirements of its patrons, function booking enquiries and the general public ("customers") with respect to liquor services.

- 9. The Venue receives requests for cocktail functions on a regular basis. Occasional Extended Trading Permits ("ETP's") have been sought from the Licensing Authority to meet this demand, however the limit of 12 ETPS per year significantly hampers the Venue's ability to meet consumer demand for this style of function. It is also impacting on the Venue's ability to meet the expectations and requirements of function organisers, which may result in lost business, negative feedback and a decrease in referrals.
- 10. Whilst the Venue has only been operating since 9 December 2015, it has already applied for and been granted eight (8) ETPs for the following dates in order to cater for cocktail style events:
 - a) 09.12.2015 West Australian Newspaper Cocktail Function;
 - b) 02.02.2026 Momentum Wealth Corporate Sundowner;
 - c) 16.03.2016 Football West Corporate Function;
 - d) 09.04.2016 Mr & Mrs Hinton Wedding;
 - e) 16.04.2016 Michael McLean Birthday Celebration;
 - f) 04.05.2016 Bankwest Corporate Function;
 - g) 01.07.2016 Gilbert & Tobin Lawyer Corporate Function;
 - h) 02.07.2016 Minter Ellison Corporate Function
- 11. The approval of the above applications will result in the Venue not having the capacity to book any more than four (4) more of this style of function for the remaining 2016 calendar year.



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- 12. The Venue receives regular requests from the following customer groups who would like to attend the Venue and have a drink without the need to purchase a substantial meal:
 - a) Tourists and the general public who are visiting the South Perth Foreshore who would like to have a drink, socialise and enjoy the Venue's facilities and river/city views;
 - b) Friends and family of patrons. The Venue's management receive regular requests from the friends and family of patrons who are attending the Venue, in particular for celebratory events, who would like to "pop in" and briefly socialise with these patrons and simply share a drink with them on their special occasion.
 - c) Function enquiries requesting stand-up and/or cocktail style events.



- 13. Whilst table service will continue to be available at the Venue, there is also a demand from patrons to be able to go to the bar areas and order their drinks and bring them back to their table or group themselves.
- 14. Should the application be granted, the Applicant will continue to provide licensed dining services, together with function facilities for private and corporate functions. It will also continue to hold special events (refer below) at the Venue, such as New Year's Eve, Australia Day, Christmas, Melbourne Cup and Mothers' Day, End of Financial Year and Wedding Open Days.



- 15. Food will continue to be a major focus at the Venue. The licensed dining area will be maintained and full table service will be offered at all times.
- 16. Corporate social events along with wedding functions will continue to be catered for, however a higher degree of flexibility will be offered, with respect to the style of functions that can be hosted at the Venue.
- 17. The Venue is an ideal and convenient location for wedding functions, particularly for those persons having a religious ceremony at one of the many churches located in the locality or alternatively, a more informal outdoor wedding ceremony along the South Perth Foreshore.



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18. The style of operations at the Venue will be such, that function customers will have the option of booking various areas of the Venue for an event based upon their needs (including the entire licensed area), with those areas of the Venue not being utilised for function bookings open to the public for liquor and dining.



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- 19. The Applicant does not wish to be limited to "sit down" functions, but, rather, would like to have the option of hosting, by way of example cocktail functions.
- 20. Due to the Venue's impressive location on the South Perth Foreshore with majestic views across the Swan River overlooking the Perth CBD, the Venue is already an extremely popular location for functions, as well as its restaurant services. The approval of the licence will simply enhance existing services and amenities at the Venue.



Awards

- Although the Venue has only been operating since December 2015, it has been nominated for four (4) Gold Plate Awards in 2016.
- 22. The Venue is a finalist in the following categories:
 - a) New restaurant

Management Plan for Rambla on Swan

- b) Licensed Dining Metro;
- c) Venue Caterer;
- d) Wine List of the Year.

Liquor and Dining Services

- 23. Annexed and marked "Annexure D" is an example of the Venue's food menu providing an overview of the standard and style of food and drinks that are available at the Venue. Contemporary Australian cuisine is available at the Venue, presented at casual fine dining level including canapés and cocktail foods.
- 24. Food will be available between the hours of 11.30am and 12 midnight.
- 25. With respect to pricing, food offerings will be priced within the following estimated ranges:
 - Entrees \$18.00 24.00;
 - Main Meals \$22 \$85.00;
 - Sides \$7.00 \$12.00;
 - Desserts \$14.00;
 - · Cheeseboard \$14.00 \$22.00.



- 26. A range of beer, ciders, champagnes, cocktails and wines (including Enomatic preserved wines and a Reserve Wine List) is available at the Venue. Annexed and marked "Annexure E" is an example of the Venue's Beverages menu.
- The Applicant does not intend to change its food or beverage offers, should the application be granted.

Patrons

Management Plan for Rambla on Swan

28. The Local Commercial Strategy ("the Commercial Strategy") for the City of South Perth ("the City), extracts of which are annexed and marked "Annexure F" notes that:

> "Good restaurants have a drawing power much wider than their locality that can reach Regional or Metropolitan level. Usually, restaurants can count on, and depend on having a District and Sub-Regional drawing power." (Chapter 4, Page 15)

This has certainly been the Applicant's experience.

- 29. A diverse range of mature patrons, predominantly aged between 25 to 65 years are attracted to the Venue from within the locality of South Perth and the surrounding areas, as well as the wider metropolitan area.
- Further, due to its prominent location on the South Perth foreshore and views of the Perth CBD it is also an attractive destination for tourists.



- 31. Based upon the Venue's trading history to date, the Applicant estimates that the Venue's patron base is comprised of the following groups:
 - a) Local residents (10%);

- b) Members of the public from other parts of the metropolitan area (10%);
- c) Persons working in the city (5%);

Management Plan for Rambla on Swan

- d) Business owners/corporate clients (55%); and
- e) Tourists/visitors to Perth/locality (20%).
- 32. The Venue's patrons are made up of:
 - a) Liquor and dining patrons (40-50% of the Venue's trade);
 - b) Function booking guests (50-60% of the venue's trade)

Patron Expectations - Quality Service

- 33. As a reflection of the standard of service provided by the Venue, annexed and marked "Annexure G" are reviews provided by some of its patrons on the TripAdvisor website ("the Reviews"). (Source: TripAdvsior.com.au)
- 34. Common themes that appeared within the Reviews were:
 - a) Excellent food;
 - b) Great location;
 - c) Exceptional service;
 - d) Fantastic function setting.



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Trading Trends

- 35. The following times are the Venue's busiest trading periods, these trends are not expected to change for liquor and dining services, should the application be granted:
 - a) Friday lunch and dinner;
 - b) Saturday dinner;

Management Plan for Rambla on Swan

- c) Sunday lunch.
- 36. Tuesdays to Fridays are always a peak trading period at the Venue for professionals and business people.
- Saturday and Sunday trade are always busy with families, couples, tourists and small groups.
- Most weddings are held at the Venue on weekends, although mid-week weddings are becoming more popular.
- 39. The Venue offers function services throughout all hours of trade.

Staff

40. The Venue employs 40 staff in total, including managers, wait and bar staff as well as three (3) front desk staff.

Patron Behaviour

41. The Venue has never had any issues with anti-social behaviour as their patrons are typically mature and responsible members of the community and not expected as the Venue operates as an upmarket restaurant and function centre.

Functions & Special Events

- 42. A range of function packages are offered to cater to all budgets.
- 43. Depending on the size of the function and the customer's requirements, the whole or part of the Venue can be reserved.

44. The granting of the application will allow the Venue to offer stand-up functions such as work/club sundowners and product launches. Traditional cocktail functions where guests do not have set table places and have the freedom to mingle and socialise with other guests are currently not permitted under the existing Restaurant Licence, as discussed above, without an extended trading permit.



Management Plan for Rambla on Swan



45. Annexed and marked "Annexure H" is a current example of the Venue's function packages brochure.

Special Events

- 46. The Venue plans to hold special events throughout the year, which coincide with major events on the calendar such as Christmas, New Years Eve, Australia Day Father's Day and Melbourne Cup. By way of example annexed and marked "Annexure I" is an example of signage for the New Year's Eve special event held at the Venue on 31 December 2015.
- 47. Booked functions make up approximately 50 60% of the Venue's total trade.
- 48. The Venue aims to be able to cater for a variety of events, from cocktail functions to sit-down three course meals. It is therefore important that the Venue's liquor licence permits function guests to drink whilst not seated at a table, whilst partaking only in a selection of canapés/cocktail foods.



49. As well as giving customers a choice in the style of function they would like, the Venue wishes to also cater to a customer's requirements with respect to what facilities within the Venue they would like to use for their event, ensuring that the Venue is able to cater to both large or small intimate function settings.

Entertainment

- 50. Background, easy listening music programme is filtered throughout all areas of the Venue's bar and dining area during trading hours.
- 51. Acoustic trios, string ensembles and recorded music played by a DJ are considered upon request for weddings and other private and corporate functions (music genre will be limited to mainstream, easy listening playlists.)



52. All entertainment currently concludes by no later than 11.45pm (and this policy would not change in the event the present application was granted).

 Live entertainment is held within the acoustically treated function area of the Venue.

Noise attenuation measures

Management Plan for Rambla on Swan

- 54. Double glazed panels have been placed on the east wall of the function area. Acoustic batons and tiles have been installed in the ceiling throughout the Venue.
- Concertina double glazed dividing panels have been used to separate the dining and function areas.

Security

- 56. Due to the nature of the Venue and the style of operations, it is submitted that crowd controllers will not be required at the Venue.
- 57. The Applicant proposes that for selective functions and special events where for instance the Venue's maximum accommodation numbers are utilised and the style of event warrants security personnel, appropriate numbers of security personnel will be contracted from Ace Security.
- 58. CCTV has been installed at the Venue providing full coverage within the Venue, as shown on the floor plan annexed and marked "Annexure J". In total, 11 cameras are used to monitor the Venue.
- CCTV is also located throughout the Centre and in the on-site parking facilities located in the Centre's basement.

Harm Minimisation

- Annexed and marked "Annexure K" is a copy of the Venue's Harm Minimisation documents.
- The Applicant has a zero tolerance to any form of anti-social behaviour and staff strictly abide by RSA guidelines at all times.



Legal Submissions

- 62. Section 38(4) provides that the matters the Licensing Authority may have regard to in determining whether the grant of an application is in the public interest, include:
 - The harm or ill health that might be caused to people, or any group of people due to the use of liquor;
 - the impact on the amenity of the Locality in which the licensed premises or proposed licensed premises are, or are to be, situated;
 - whether offence, annoyance, disturbance or inconvenience may be caused to people who work or reside in the vicinity of the licensed premises or proposed licensed premises; and
 - · any other prescribed matter.
- 63. Relevant to the question of the public interest are the objects of the Act which, for the purpose of the present application, relevantly include the following primary objects:
 - to regulate the sale, supply and consumption of liquor;
 - To minimise harm or ill health caused to people or any group of people due to the use of liquor; and

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- To cater for the requirements of consumers for liquor related services with regard to the development of the liquor industry, the tourist industry and other hospitality industries in the State.
- 64. It is submitted that when sections 5(1)(a), (b) and (c) are read in conjunction, the Licensing Authority, in regulating the sale, supply and consumption of liquor, and catering for the requirements of consumers for liquor and related services, is required to have regard to the object of minimising harm or ill health cause to people or any group of people.
- 65. It follows that although section 5(1)(b) is a primary object of the Act, it does not necessarily mean that when harm or ill health may be caused to people by the granting of an application no licence should be granted (Executive Director of Public Health v Lily Creek International Pty Ltd & Ors (2000) WACA 258).
- 66. When considering whether the grant of the application will cause harm or ill-health to people or any group of people due to the use of liquor, the approach to be adopted is as follows:
 - a) the Licensing Authority must make findings that specifically identify the existing level of harm and ill-health in the relevant locality due to the use of liquor;
 - the Licensing Authority must make findings about the likely degree of harm to result from the grant of the application;
 - c) the Licensing Authority must assess the likely degree of harm to result from the grant of the application against the existing degree of harm; and
 - d) the Licensing Authority must weigh the likely degree of harm, so assessed, together with any other relevant factors to determine whether the applicant has satisfied the Licensing Authority that it is in the public interest to grant the application.

Carnegies Realty Pty Ltd v Director of Liquor Licensing [2015] WASC 208 at page 14.

67. It is not sufficient to simply reason that, where there is already a high level of harm in the particular area, even a small increment in potential or actual harm may be determinative, without making specific findings on the evidence about the level of alcohol-related harm which is likely to result from the grant of the particular application (*Carnegies*, supra at page 15).

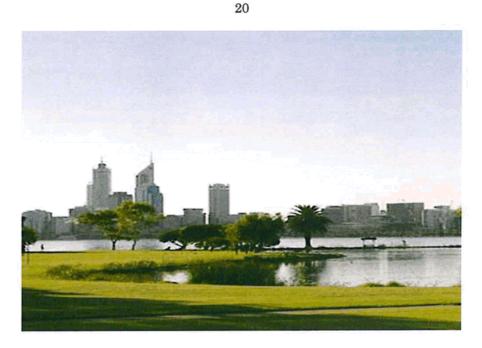
Proposed Trading Conditions

Management Plan for Rambla on Swan

- 68. The Applicant proposes the following trading conditions on its licence:
 - a) The sale and supply of liquor will cease 15 minutes prior to closing time;
 - b) Low alcohol liquor and non-alcoholic drinks will be available to purchase during all trading hours;
 - c) No liquor to be sold or supplied by virtue of their emotive title and known as "laybacks", "shots", "shooters", "test tubes", "jelly shots", "blasters", or "bombs'.
 - d) No liquor is to be supplied mixed with energy drinks (for the purposes of this condition, energy drinks has the same meaning as formulated caffeinated beverage within Australia New Zealand Food Standards Code with a composition of 145mg/l of caffeine or greater;
 - e) No sale of packaged liquor.

Locality

- A 2km radius defines the Locality based on the policy titled "Specification of Locality" ("the Policy").
- 70. Accordingly, the Locality is limited to the suburb of South Perth (and a portion of Perth CBD and Kings Park). The Swan River is a major feature within the Locality and takes up a considerable amount of area within the Locality.



- 71. A Locality Map showing the location of the Venue is annexed and marked "Annexure L". The location of other licensed venues with comparable liquor licences are also shown, together with public transport options and taxi ranks in the immediate vicinity.
- 72. South Perth is an affluent residential suburb situated three kilometres south of Perth's CBD. It is located on the southern shore of the Swan River and borders two major arterial roads i.e. Canning Highway and the Kwinana Freeway.



- 73. Owing to its prime location adjacent to the Swan River and the Perth CBD, the Locality is an expensive area for land. There are a large number of high-rise apartments in the area, particularly along the foreshore, as well as significant number of luxurious residential homes.
- 74. The Locality is within the local government area of the City of South Perth ("the City").
- 75. The City includes the following suburbs which are all regarded as affluent suburbs with high median house prices:
 - a) South Perth;

Management Plan for Rambla on Swan

- b) Como;
- c) Karawara;
- d) Kensington;
- e) Manning;
- f) Salter Point;
- g) Waterford.

The Centre

- 76. The Centre includes restaurants and retail offerings on the ground level, with a very large on-site parking area available in the basement for the Venue's patrons.
- 77. Situated on the foreshore side of the Centre is two high end hospitality destinations being the Venue and adjacent to it, Coco's Restaurant.
- 78. A large amount of street parking is available along the foreshore in close proximity to the Venue.
- 79. Easy access to the freeway system is available and direct ferry access to the Perth CBD is available from just across the road.

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Local Government Authority

80. For the purposes of Section 69 of the Act, the City is the local government authority that may lodge an intervention pursuant to the provisions of section 69(7) of the Act.

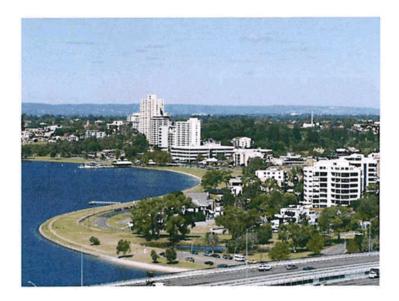
Demographics

- 81. The following documents are annexed, providing key statistics in relation to the demographics of the Locality:
 - a) 2011 Australian Bureau of Statistics Quickstats for the suburb of South Perth
 ("ABS Quickstats Suburb") "Annexure M";
 - b) 2011 Australian Bureau of Statistics Quickstats for the suburb of South Perth ("ABS Quickstats Local Government Area") - "Annexure N";
 - c) Extracts from Community Profile, City of Perth "Annexure O";
 - i) SEIFA disadvantage;
 - ii) Estimated Resident Population;
 - d) Western Australia Tomorrow, Population Report No.7, Forecast Profile South Perth Local Government Area, February 2012 - "Annexure P"

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- 82. From the information noted in paragraph 81 above, the following relevant statistics are noted:
 - a) The City's population was recorded as 40,808, with the resident population in the Locality being 11,990 (nearly 30% of the City's population). This reflects the high-density living common in the Locality.



- b) The average number of persons per household in the Locality was 2.1 with 51.5% of the resident population being comprised of "couple families with no children", this was similar to the City (2.3 persons per household).
- c) The Indigenous resident population in the Locality was 0.6% and for the City 1.1%.

- d) Median age of residents in the Locality was 37 years, similar to that of the City (36 years).
- e) Median weekly incomes both in the Locality and the City were well above State and National averages.
- f) In relation to occupations, a large number of residents in both the Locality and the City held professional or managerial positions.
- g) The SEIFA index for the City was 1065.0 reflecting a lower level of disadvantage than most local government areas in the State (ranked 13th).
- h) The Locality is forecast to continue to increase in population reaching nearly 60,000 by 2026. (Annexure P - Forecast Profile).

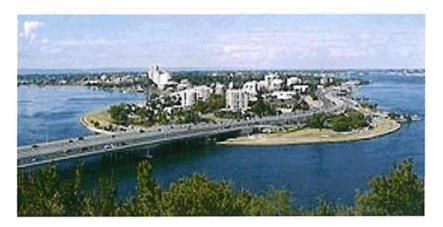


Industry and Local Economy

Management Plan for Rambla on Swan

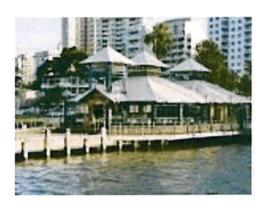
- 83. Information supporting the need to increase hospitality services to create activated urban centres in Perth to meet the growing needs of residents, as well as developing tourism and the economy at a local level is referred to in the following publications, annexed as noted:
 - a) Western Australian Planning Commission ("WAPC") Greater Perth Economy and Employment Discussions Paper Three, August 2003 ("the Discussion Paper") - "Annexure Q";
 - Economic Development Strategy (Pages 2, 5 8, 12, 15 17) "Annexure R";

c) Extracts from Destination Perth, Developing Perth's Visitor Economy -"Annexure S".



Tourism

84. The Locality has a bustling, cosmopolitan atmosphere. With stunning views of the Swan River and city skyline, the South Perth Foreshore is a popular attraction for visitors to Perth. The Locality includes Perth Zoo, great dining and retail precincts and a number of significant historic sites.



Management Plan for Rambla on Swan



85. We refer to Annexure S (Destination Perth) and note that the Tourism Council of WA places great emphasis on the need to further develop hospitality services and attractions at Perth's key waterfront locations such as South Perth. (Page 61)

- 86. Destination Perth highlights Perth's potential to rival Brisbane and exceed the Gold Coast's popularity among both international and domestic visitors, provided that it can "give opportunities for people to closely access and experience the Swan River while also enjoying modern recreation and other amenities." Hospitality services and unique experiences to enjoy Perth's attractions, particularly in waterfront locations, figure throughout the Tourism Council's research document.
- 87. The Locality provides a perfect blend of an urban and natural environment that visitors can enjoy close to the Perth CBD.



Management Plan for Rambla on Swan



- 88. Further growth in business and business events will increase the demand for function facilities particularly in key waterfront locations that promote Perth in its best light. The Applicant envisages that the Venue will continue to grow as a popular location to hold a corporate event/function due to its location and the standard of services that the Venue will provide. (Pages 17, 19, 22, 31 34)
- 89. Statistical data from Tourism Western Australia ("TWA") supporting the growing demand for additional hospitality services is provided as noted below:
 - a) WA Overnight Visitor Fact Sheet 2011/2012/2013 "Annexure T";
 - b) Experience Perth, Overnight Visitor Fact Sheet, 2011/2012/2013 "Annexure U";
 - c) Extracts from Perth Hotel Investment Study June 2007 (Pages 16 17) "Annexure V".
- 90. From a tourism perspective, the Locality provides both amenity and social infrastructure that is important to the State's tourist sector.

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- 91. The Applicant is well positioned to cater to the requirements of visitors due to its high profile location on the South Perth Foreshore and its close proximity to the Perth CBD. The area in and around the Perth CBD has the greatest density of short-term visitor accommodation within the metropolitan area and therefore a diverse selection of hospitality services and attractions are in great demand. (Refer to Annexure V - Perth Hotel Investment Study)
- 92. The forecasted future growth of the Tourism sector will place additional demand upon hospitality services, particularly in popular inner-city tourist destinations such as South Perth.
- 93. The Applicant's experience in the hospitality industry ensures that a high standard of customer service will be provided to all patrons including visitors to the Perth and function guests.
- 94. The granting of the application will enhance the services at the Venue and add to the availability and choice of hospitality services along the South Perth Foreshore.



Need

- Annexure L (Locality Map) provides an overview of the licensed venues operating in the Locality.
- 96. The granting of the application will add to the hospitality services that are currently available in the Locality for both the general public and function clientele, increasing the choice and variety of these services in a key riverfront location.
- 97. The following objective evidence is annexed to support consumer requirement for the application:

- a) Letters of Support, annexed and marked "Annexure W" from the following:
 - i) Jennifer Healey;

Management Plan for Rambla on Swan

- ii) Daniel Giannasi;
- iii) Zoey Jensen;
- iv) Janice Della Bosca;
- v) Gabrielle Lesque;
- vi) Melissa Edmonds;
- vii) Michael Smith;
- viii) Linda Wayman;
- ix) Ray Wardrop;
- x) Matt Wray; and
- xi) Alan Clyne.
- b) A total of 56 Consumer requirement questionnaires ("the Questionnaires") annexed and annexed and marked "Annexure X".
- 98. It is the Applicant's intention to file further evidence in relation to the requirements of consumers, once it has been determined:
 - a) Whether any objection(s) have been filed, and if so, whether the objection(s)
 have been accepted by the Director of Liquor Licensing ("the Director"); and
 - b) Once the Director has determined whether the matter will be determined on the papers or by way of a hearing.

Section 38(4)(b) - Impact on Amenity

99. The City emphasises in the Commercial Strategy (Annexure F) that:

"Locational amenity is a definite attraction for restaurants, and the more that the City of South Perth can do to improve the amenity of its shopping centres, especially at the District and Neighbourhood Centre levels, the greater will the overall living amenity". (Chapter 4, Page 15)

100. Annexed and marked "Annexure Y" is a copy of the City's Town Planning Scheme No.6 Map confirming the Venue's location in the Mends Street Centre Commercial Zone ("the Commercial Zone").



Management Plan for Rambla on Swan

- 101. The Commercial Zone is described in the Commercial Strategy as "the most important multi-faceted "town centre" in South Perth", the Commercial Strategy states that the objectives for this Zone include additional commercial developments that "attract visitors and custom for the City". (Chapter 7, Page 8)
- 102. The Commercial Zone's location on the riverfront and across from the Mends Street Jetty makes it a destination point particularly for tourists. The Commercial Strategy recommends that uses in the Commercial Zone compliment other nearby attractions such as the Perth Zoo and nearby short stay accommodation facilities. (Chapter 7, Page 9)





103. Surrounding the Commercial Zone are residential areas, with significant medium to high density housing in the form of apartments, as well as large residential homes.

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- 104. The Commercial Strategy recommends that the City should "encourage "Eat and Drink Out" uses in the Zone which are principally tourist-related or serve tourist needs (including restaurants, cases and entertainment activities". (Chapter 7, Page 10).
- 105. Fundamental aspects of the planning objectives of the Western Australian Planning Commission ("WAPC") in the Discussion Paper (Annexure Q) are to increase vibrancy and to create unique and diverse recreational and social experiences for the community.
- 106. The Chamber of Commerce in their discussion paper, Perth Vibrancy and Regional Liveability ("the Discussion Paper") annexed and marked "Annexure Z" considers that increasing the vibrancy of Perth is a key element to its future growth and sustainability. The importance of creating vibrant, activated urban centres is strongly emphasised as a key factor in attracting people to Perth and encouraging them to stay longer, which is important to the State's tourism industry and the local economy.
- 107. Annexure Z (the Discussion Paper) highlights the value of actively encouraging clusters of activity (referred to as "vibrancy centres"), to allow a mix of businesses to develop and create social and commercial activity that entices people to the area. (Pages 45 and 52).



- 108. A copy of the City's "Our Vision Ahead" is annexed and marked "Annexure AA" providing an overview of a community consultation project designed to identify what residents saw as priorities for the City to address.
- 109. The feedback indicated that residents wanted the City to further develop the amenity of the area with additional places to go and socialise and connect. They sought a vibrant place to live and enjoy. Improving attractions for tourists and business also ranked highly. (Pages 7, 8, 12 & 14)

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- 110. Extracts of the "South Perth Foreshore feedback results" ('the Survey Results) are annexed and marked "Annexure BB".
- 111. The Survey Results was conducted to measure public opinion about the objectives, activity nodes and opportunities for development identified by the City.



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112. Over 75% of respondents were from the City. Creating opportunities for increased social activity was ranked highly by respondents. The following comments from participants were published as examples of the support obtained for this objective:

"...I would love to see more social activity near the foreshore and would be pleased if there was better quality and more availability of food and drinks options to encourage that. Having a view is boring without enjoying it with your family and friends."

"We need a good mix of park land, tourism/cafeteria/restaurant facilities and natural river frontage..." (Page 10)

- Developing tourist attractions and facilities was ranked as very important. (Page 20)
- 114. The Mends Street Node was ranked as the most important area on the South Perth Foreshore that required "revitalising", participants supported creating a pedestrian friendly piazza and promenade.

"The Mends St precinct in particular has so much potential. On the city edge, it could be such a wonderful hub. At the moment the shops are generally disappointing and there is not much to entice the hoards (sic) of people passing through to the Zoo..."

"Something needs to be done to revive Mends Street and make it a focal point of South Perth for dining (of all levels). It seems to be dying a very slow and painful death over the last few years and something needs to be done to turn this around and make it the showcase of South Perth that it once was and still can be. I believe Mends Street is a wonderful and unique site in our wonderful city and we have one of the best views in Perth!... Generally the foreshore is designed well, but is lacking activation..."

"Controlled developments to stimulate Mends Street precinct as a café strip with more late night restaurants and wine bars would bring much needed energy to this important node"

(Pages 22 - 25)

Management Plan for Rambla on Swan

- 115. The Draft South Perth Foreshore Strategy and Management Plan ("the SPF Plan"), extracts of which are annexed and marked "Annexure CC" seeks to guide the City in how the South Perth foreshore is developed in the future based on public consultation that has been considered. The SPF Plan identifies a number of strategies to develop the South Perth foreshore in ten foreshore nodes, one of these being Mends Street. The actions in the SPF Plan reflect the City's vision to increase the activity within the Commercial Zone during both the day and in the evenings. (Page 44 & 56)
- 116. The desirability of improving the amenity of the Locality by increasing hospitality services in order to increase activity and the attractions in the area is also referred to in the following documents prepared by the City:
 - a) Strategic Plan (Pages 8, 11, 15 & 17), annexed and marked "Annexure DD";
 - b) Economic Development Strategy (Pages 2, 5 8, 12, 15 17) (Annexure R).
- 117. It is submitted that the present application is consistent with the planning objectives of the City, WAPC, as well as the recommendations made by the Chamber of Commerce and Industry, particularly given the Venue's location on the South Perth foreshore.
- 118. Objective evidence provided in paragraphs 97 of these submissions supports consumer requirement and indicates that the amenity of the area will be enhanced, should the application be granted.
- 119. By reason of all the above, the Applicant submits that the granting of the application will positively contribute to the amenity of the Locality by:
 - Attracting a more diverse group of patrons to the Locality;
 - Enhancing the streetscape and adding to the attractions at the Centre and in the Commercial Zone, where the Venue is located.
 - Adding to the attractiveness and vibrancy of the Locality.
 - Adding to the attractions and experiences available to visitors to Perth at the Venue.
 - Providing additional function services in the Locality that showcase the City
 of Perth and the Swan River.

- Adding to the profile of the Venue as one of the premium waterfront function facilities that are available specifically within the Locality and in Perth generally.
- 120. Annexed and marked "Annexure EE" is the City's Community Safety and Crime Prevention Plan 2015 – 2018 ("the Prevention Plan").

Section 38(4)(a) - Harm or Ill Health

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At Risk Groups

121. As set out in the Public Interest Assessment Requirements and Application Procedures, identified under the document 'Drug and Alcohol Interagency Framework for Western Australia 2011 – 2015' released by the Government of Western Australia Drug and Alcohol Office under the Minister for Health, Helen Morton MLC:

"At risk groups" have been identified and may include; 'children & young people', 'aboriginal people and communities', 'people from regional, rural and remote communities', families, 'people in low socio-economic areas', 'mining communities', 'communities that experience high tourist numbers."

- 122. It is reasonable to assume that based upon the Venue being located in a popular destination point close to the Perth's city centre that persons from these groups may be attracted to the Locality and/or invited to attend a booked function at the Venue.
- 123. The Applicant is unaware, however, of any evidence that would support a finding that persons within these "at risk groups" are currently experiencing harm or ill health due to the use of liquor within the Locality.
- 124. While the Applicant is aware that harm is being caused within the Locality due to the use of liquor (as evident by alcohol related crime statistics republished in previous decisions of the Licensing Authority). Such harm is not being experienced by any one "at risk group."
- 125. It is submitted that the level of harm being experienced is at a level that would reasonably be expected within an inner city suburb that attracts a significant number of persons who wish to socialise and be entertained in the Locality.

Crime Prevention Through Environmental Design

126. The Location and design of the Venue are within the guidelines and principles outlined in the "Designing/Planning Guidelines".

127. The Venue:

Management Plan for Rambla on Swan

- Is located in an area that has been specifically designated as mixed use, with the preferred uses being commercial, retail, dining and entertainment.
- Is located in the Mends Street Centre Commercial Zone and will support the
 City's objectives with respect to attracting visitors and developing tourism
 and the local economy by the provision of hospitality services (restaurant and
 function facilities) that are compatible with neighbouring uses;
- Has specific entry/exit locations for patrons, allowing areas to be easily monitored by management, staff and surveillance equipment;
- Is located in a well-defined private space, well suited to meet the needs of patrons;
- Consists of well-designed areas, that experienced approved managers and staff will be responsible for monitoring with respect to patron behaviour;
- Is monitored via passive surveillance inside the Venue by other patrons, management and staff;
- Patrons, management and staff will assist in the passive surveillance of persons on the streetscape along this particular section of the South Perth Foreshore and the Centre;
- Is monitored by a number of CCTV cameras (11 in total) inside the Venue.

Crime

- 128. Crime statistics for South Perth, for the period May 2011 April 2016 has been obtained from the WA Police website and are annexed and marked "Annexure FF".
- 129. No statistics are available in relation to alcohol-related crime.

- 130. Any statistics provided by WA Police should be treated with caution for the following reasons:
 - a) Statistics generally only refer to offences and not convictions. In the absence of statistics in relation to the rates of conviction, it is uncertain how reliable these statistics are.
 - b) The Locality contains a number of licensed venues and due to its very nature as a major destination point it is unique and cannot be compared to other suburbs in Perth.
 - c) The Locality services not only the suburb of South Perth but also the wider metropolitan area as well as visitors. Greater masses of people utilise licensed venues in the Locality compared to venues in suburbs in the greater metropolitan area.
 - d) The other circumstances surrounding the commission of the offence and the degree of contribution of those circumstances to the commission of offences.

Anti-Social Behaviour

Management Plan for Rambla on Swan

- 131. The Venue will not share the following features, sometime associated with other Tavern licenses, which have been associated with alcohol-related anti-social behaviour and aggression:
 - Unattractive, poorly furnished, poorly maintained premises give a message to patrons that the managers anticipate physical violence and associated damage to furnishings
 - (Graham, K, Larocque, L, Yetman, R, Ross, TF and Guistre, E, (1980) "Aggression and Bar Room Environments" Journal of Studies on Alcohol, 41 pp277-297 cited in Heather, N, Peters, T and Stockwell, T. (2001) "International Handbook of Alcohol Dependence and Problems", John Wiley & Sons, pp 721 740)
 - (A copy of chapter 37 of Heather, N, Peters, T and Stockwell, T. (2001) "International Handbook of Alcohol Dependence and Problems", John Wiley & Sons is annexed and marked "Annexure GG".)

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- Aggression has been significantly correlated with poorly maintained, unclean
 and unattractive bar environments (Hommel, R and Clarke, J, 1994 "The
 Prediction and Prevention of Violence in Pubs and Clubs" (Crime Prevention
 Studies 3, 1-46) cited in Heather et al (2001) (Annexure GG).
 - It is significant that the Venue is a well-maintained, highly-finished licensed premises.
- Aggression in bars has been found to be associated with poor ventilation and smokey air, inconvenient bar access and inadequate seating, high noise levels and over-crowding (Grahame et al 1980, Hommel and Clarke et al). We note that the Applicant in its design of the Venue has incorporated both extensive seating, and, easily accessible bar areas.
 - The Venue is non-smoking and well ventilated;
- Graham et al (1980) found that aggression was more likely in bars where there was pool playing and a dance floor. A designated dance floor is only available for formal functions such as weddings.
 - Pool playing area and a permanent dance floors are not features at the Venue.
- There is greater aggression when bar staff are very aggressive, and do not
 engage in responsible serving practices (Hommel and Clarke, 1994, etc. al)
 and/or little control is exercised over patrons' behaviour. Graham et al 1980.
 Aggression has been found to be more likely in bars where drunkenness is
 frequent (Graham et al 1980, Hommel and Clarke 1994) and where there are
 discounted drinks and other drink promotions.
 - o This is not the case at the Venue.
- The availability of food (especially full meals) has been associated with a reduced risk of aggression in bars (Graham, K (1985) "Determinants of Heavy Drinking and Drinking Problems the Contribution of the Bar Environment"; Single and T Storm (EDS) "Public Drinking and Public Policy, Toronto Addiction Research Foundation" cited in Heather et al (2001), Annexure GG)

- As noted during the course of these submissions, food supports the business and will be available throughout the Venue's trading hours.
- 132. It is submitted that the style of operations proposed at the Venue under the licence is not consistent with the service provided by a traditional 'tavern'.
- 133. In recent years, a style of restricted tavern has developed. By way of example we refer to the following venues:
 - a) Jamie's Italian Tavern Restricted
 - b) The Reveley Bar Tavern Restricted
 - c) The Trustee Bar & Restaurant Tavern Restricted
 - d) The Old Brewery Grill, Functions and Private Dining Tavern Restricted
 - e) Isle of Voyage (not yet operating) Tavern Restricted
 - f) The Standard Perth (Northbridge) Tavern Restricted
 - g) Print Hall Tavern Restricted
 - h) Portofino's Restaurant Quinns Beach Tavern Restricted
 - i) The Greenhouse St Georges Terrace Tavern Restricted
 - j) The Laneway Lounge Tavern Restricted
 - k) The Grand Central Bar & Restaurant Tavern Restricted
 - 1) The State Theatre Centre of Western Australian -Tavern Restricted
- 134. It is submitted that these venues, and indeed the Applicant's proposed venue, should be viewed as a lower risk venue than a traditional tavern.
- 135. Given the low risk factors associated with the operations of the Venue, the application should be assessed as being at low risk of causing alcohol-related harm within the Locality.

Health

Management Plan for Rambla on Swan

- 136. Annexed and marked "Annexure HH" are extracts from the Regional Profile for South Metro Health Services for Alcohol-related hospitalisations and deaths in Western Australia, dated November 2011.
- 137. Annexed and marked "Annexure II" is a copy of the publication Alcohol and Other Drug Indicators Report - South Metro Region, 2006 – 2010.
- 138. It is submitted that the grant of the present application will not impact upon the existing levels of harm within the Locality.

Section 38(4)(c) - Offence, annoyance, disturbance and inconvenience

- 139. It is submitted that the grant of the application will not cause offence, annoyance, disturbance and inconvenience to residents, business owners or persons passing through the Locality.
- 140. The style of the Venue is such that is not attractive to those groups who are often associated with antisocial behaviour. This is expected not to change, should the application be granted as the Venue's operations will remain the same, whilst its services will be improved
- 141. In any event, antisocial behaviour is not be tolerated at the Venue. The Applicant will strictly adhere to and enforce the Responsible Service of Alcohol principles (RSA") and Harm Minimisation requirements with staff employed at the Venue.
- 142. By reason of all of the foregoing, the Applicant does not envisage that any significant offence, annoyance, disturbance or inconvenience will be caused by the granting of the application.

Conclusion

- 143. The Applicant submits that it is in the public interest for the application to be granted as:
 - a) Due to the standard of operations at the Venue, it is submitted that the Venue should be treated as "low risk" and will not result in harm or ill health in the Locality due to the consumption of liquor;

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- There will be no adverse impact upon the amenity of the Locality by the granting of the application;
- c) The granting of the application will improve the amenity of the Venue and of the Locality in general in respect to liquor and dining services and function facilities;
- d) The granting of the application will add to the diversity and attractions within the Locality, supporting the activation of the City.
- e) The application is in line with the visions of the relevant planning and tourism authorities for the Locality.
- f) The grant will not result in any antisocial behaviour, noise or disturbance through the operation of the Venue.

144. In all the circumstances, the application should be granted.

DWYER DURACK Solicitors for the Applicant

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Attachment (d)



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9 August 2016

City of South Perth
C/- Entertainment Enterprises

It is understood that "Rambla on Swan" is currently applying for a Section 40 Certificate/Change of Use from Restaurant to Tavern (Restricted) License. In response to this, the City of South Perth has requested:

"Provide an Acoustic Consultant report by a suitably qualified person in relation to the impact the proposed Tavern (Restricted) License will have on surrounding residential premises, particularly 87-89 South Perth Esplanade, South Perth, having regard for the Environmental Protection (Noise) Regulations 1997."

It is our understanding that the existing premises, as operated under the Restaurant License, has already had a limited number of corporate functions and weddings at which acoustic trios, string ensembles and recorded music played by a DJ have performed. There are no restrictions on operating hours under the Restaurant License.

Under the proposed Tavern (Restricted) License, from a noise perspective, there will be no change in emissions. The maximum number of permitted patrons under both licenses remains unchanged. As stated above, DJ's/live performances and the like have already performed at the restaurant, with no noise complaints. Under the Tavern (Restricted) License, the closing time must be midnight, which is more stringent than under the Restaurant License.

The purpose of obtaining the Tavern (Restricted) license is so that not all persons attending the venue have to have a full meal. Persons can attend simply for a drink at the bar and also functions can be finger food only, rather than restricted to sit down meals. The remainder of the operations remain unchanged.

In our opinion, the change of license should therefore not alter noise emissions from the Rambla on Swan venue.

We trust this information is acceptable and should you have any queries, please do not hesitate to contact me.

Regards,

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Terry George

Policy P350 'Informing Neighbours of Certain Development Applications'



Strategic Direction 3

Housing and Land Uses

Policy P360 Informing the Neighbours of Certain Development Applications

Responsible Business Unit/s	Development Services
Responsible Officer	Manager Development Services
Affected Business Unit/s	Development Services

POLICY OBJECTIVES

The Council sees the need to inform neighbours of certain kinds of developments proposed for adjoining sites, in addition to undertaking the statutory consultation required by Policy P301 "Consultation for Planning Proposals" made pursuant to the City's Town Planning Scheme No. 6.

POLICY SCOPE

This policy will affect certain members of the community and all officers working in the Planning Services Department.

POLICY STATEMENT

In R15 and R20 coded areas, in the case of any residential development other than minor additions or alterations as described in Item 1.6.1 of the Consultation Matrix in Policy P301 'Consultation for Planning Proposals', whether single storey, two storeys or higher, adjoining neighbours including those properties diagonally adjoining at a corner point, are to be informed of a planning application that has been received by the City.

The residents are to be invited to view the plans at the City's Office should they wish, but copies would not be made available.

LEGISLATION/ LOCAL LAW REQUIREMENTS

Local Government Act 1995 Local Government Miscellaneous Provisions Act 1960

OTHER RELEVANT POLICIES/ KEY DOCUMENTS

P301 (previously No. P355) "Consultation for Planning Proposals"

je 1 of 1

icy Number: "P10[Click here insert policy No.]"

uncil Adoption: "P11[Click here insert adoption date]"

Relevant Council Delegation:

"P13[Click here insert Delegation No. and name

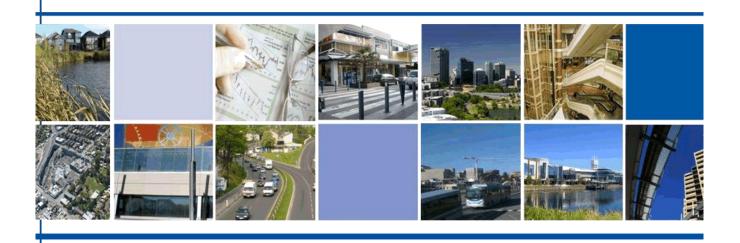
Relevant Delegation:

"P14[Click here insert Delgation No. & name]"

South Perth Train Station

Prepared for City of South Perth

October 2016





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Prepared for: City of South Perth

Project number: 87491

Document status:

Version	Version no.	Author(s)	Date	Review
Draft report	1.0	AM, SM	11 October 2016	SM
Final report	2.0	AM, SM	14 October 2016	SM

Approved for release:

Name	Signature	Date
Stuart McKnight		14 October 2016

Executive summary

The City of South Perth has commissioned MacroPlan Dimasi to assess the rationale for the South Perth Train Station.

The South Perth Train Station was first proposed as part of the Perth to Mandurah Rail development in 2003-04 and the Kwinana Freeway was realigned to leave provision for the train station platform to be constructed at a future date.

The draft *Transport @ 3.5 Million: Perth Transport Plan* outlines the future transport network, including the future train stations needed to service the growing population. Despite the Government's focus on encouraging infill development, the Plan does not include the South Perth Train Station.

This report demonstrates a compelling case to develop the South Perth Train Station, which would have three key transit functions:

'Destination station'	'Origin station'	'Transfer station'
'Perth Zoo Station' Service local offices, retail, employment and activity uses Potential Richardson Park development Visitors to South Perth. Major special events	Servicing local residents and commuters in the fast- growing Station Precinct Servicing tourists/visitors staying in the area	Linking bus & train services Potential ferry connection (with new ferry jetty on Melville Water)

Destination station

The South Perth Station would also be the "Perth Zoo Station" and would be a destination for workers, visitors and service special events in South Perth.

'Perth Zoo Station'

- Perth Zoo had 695,000 visitors in 2015-16 and over the past decade visitor numbers have increased by an average of 10,500 people each year.
- Car parking at Perth Zoo is constrained and consistently ranks poorly in customer satisfaction surveys.
- Special events at Perth Zoo currently attract up to 4,500 people for evening/night-time events and 5,500 people to day-time events.

Service local offices, retail, employment and activity uses

 The additional 78,000 sqm of commercial and retail floor space in developments either under construction or proposed will increase employment by around 3,550 workers in the Train Station Precinct.



Executive summary

 Workers also travel to the area for work in retail, recreation and entertainment uses (including the Perth Zoo with 234 staff and 295 active docents).

Potential Richardson Park development

A relocation/redevelopment of Richardson Park would help to address one
of the biggest challenges of the station precinct which is the limited
catchment area within 800 metres of a train station (which is also limited by
the Swan River and South Perth Golf Course).

Special events

 Special events in South Perth attracting substantial crowds include a calendar of events and concerts held at the Perth Zoo, the Australia Day Sky show and 'fun runs'.

Origin station

The South Perth Station would have a role as an origin for residents (including commuters) and tourists which would primarily drive the number of people boarding in the morning and alighting in the evening.

Servicing local residents and commuters

- Actual dwelling and population growth in the past decade has been significantly higher than projected.
- The WAPC's WA Tomorrow population projections available when the South Perth Train Station Precinct Plan was prepared forecast that the City of South Perth would have a population of 43,160 by 2031. As the WAPC has the role of the State's official demographer, these forecasts are the basis for land use and transport planning. However, by 2011 the population had already grown to exceed the 2031 forecast - the 2011 Census counted 43,600 residents in South Perth. Therefore, the assumptions used for projecting transport demand are based on understated real demand growth.
- The 2011 South Perth Train Station Precinct Plan assumed a total resident population at 'ultimate buildout' of 1,710 people, however, population data from Geoscience Australia indicates that 2,412 people were living in the area in June 2016 (i.e. 40 percent more than the 'ultimate' population assumption).
- Given the residential projects under construction and proposed, future growth will increase at an even higher rate than it has in the recent past.

Servicing tourists/visitors staying in the area

 South Perth has over one million visitor nights per year from international and domestic tourists. The number of international visitors has increased an average of 8 per cent per annum over the last five years – more than twice the growth rate across Greater Perth.



Transfer station

A potential longer-term role for the South Perth Train station would be to provide for transfers between the rail network, busses and, potentially, in the longer term, ferries:

- Bus transfers are likely to have a small role given the few bus routes (buses 30 & 31) along Labouchere Road
- The longer-term potential to build a ferry jetty adjacent to the South Perth Train station could provide direct commuter/tourist services across Melville Water to UWA, Canning Bridge and the Old Swan Brewery.

Addressing the challenges

The proposed South Perth Train Station is not a 'typical' commuter station and therefore needs an assessment that acknowledges how and why it is different. This also requires addressing several challenges:

Challenge	Detail	Addressing the challenge
Quarter-circle catchment area	Most of the catchment area for South Perth Train Station is taken up things that generate no or negligible transport demand - Swan River, Richardson Park and the South Perth Golf Course.	The intensity of development in the South Perth precinct and actual and proposed investment in additional developments means that the catchment area, although small geographically has a very high residential and employment yield.
Propensity to use public transport	The propensity of <i>existing</i> residents to use public transport is perceived as being low.	The type of and price point of the apartment development means that the new population moving to the area will create a new, younger demographic for South Perth and will shift the transport demand dynamic.
Impact on the existing transit network	Perth to Mandurah rail as an inter- regional transport infrastructure (which has made the end-to-end travel time of primary importance at the expense of adding stations along the route).	The planning framework is encouraging infill development and the development industry has responded to this opportunity (particularly in South Perth). The importance of the South Perth catchment (including Perth Zoo, new employment and dwelling development) justifies any negative impact on the broader transport network.

Development outlook and market sounding

The strength of developer interest and activity in South Perth has demonstrated a high level of confidence in the market for high-density residential development. It is expected that 2,030 new apartments and 78,000 square metres of commercial and retail floorspace will be constructed between 2016 and 2020.

The approach used for the South Perth Railway Station – Business Case prepared in 2010 by Syme Marmion & Co for the City of South Perth remains relevant and this assessment builds on that work to update the base assumptions to use data from the 2011 Census of Population and Housing; assess the new developments under construction, approved and proposed to determine likely future development



Executive summary

profile, and consider any additional potential development components or benefits from the development of the South Perth Train Station.

The South Perth Train Station has five major drivers:

- 1. Increasing number of residents in the catchment area
- 2. Increasing employment in the catchment
- Patronage to the Perth Zoo (including special events and normal daily patronage)
- 4. Special event attractors (Australia Day Sky show, recreational walks/runs)
- 5. 'X-factors', including:
 - a. Potential for an enhanced civic and employment hub at the South Perth Train Station
 - Potential water side development to the west of the Train Station, incorporating a ferry terminal.

Table 1. Development outcomes

				Expected number of boardings per weekday at South Perth Train Station by 2026		
	Boarding population ratio	Previous assumptions ¹	Low	Average	High	
Residents	0.14-0.21 boardings		1,046	1,308	1,570	
Employment	0.27-0.31 boardings		2,960	3,180	3,399	
Perth Zoo patronage	0.15-0.20 boardings		359	418	478	
Boadings at South Perth Train Station	per weekday	2,100 to 2,800	4,365	4,906	5,447	

The South Perth Train Station would be much more than a commuter station and its value as a tourism asset would provide a significant added amenity to Perth residents vising the Perth Zoo or South Perth area/foreshore as well as for overseas visitors. It could also have a major role in helping to a range of major events at the South Perth foreshore from small scale events at Perth Zoo (attracting around 5,000 people per event) up to major very large events such as the Australia Day Sky show.

Given the developments already under construction, this assessment concludes that the South Perth Train Station could achieve boardings of some 4,365 to 5,447 people per day by 2026.

These facts deliver a compelling case to include the South Perth Train Station as one of the future station in the Transport @ 3.5 Million: Perth Transport Plan.

¹ WAPC & City of South Perth, South Perth Train Station Precinct, January 2011 Syme Mamion and Co, South Perth Train Station Business Case, 2010



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Introduction

The City of South Perth has commissioned MacroPlan Dimasi to assess the rationale for the South Perth Train Station. This assessment does not aim to replace the previous assessments, which still remain valid and largely relevant. Instead this assessment provides an update considering the current development environment, particularly the demand from developers and purchasers for high-rise development in South Perth. It also proposes some additional potential benefits not previously considered in the assessment.

The aim of this report is to ensure that the future South Perth Train Station is integrated with the strategic land use and transport planning for the growth of the Perth metropolitan area.

The South Perth Train Station was first proposed as part of the Perth to Mandurah Rail development in 2002. At a cost of \$3 million, the Kwinana Freeway was realigned to leave provision for the train station platform to be constructed at a future date.

The key challenges to justify the South Perth Station are the:

- · 'quarter-circle catchment area;
- · the propensity to use public transport; and
- broader considerations of the Perth to Mandurah rail as an inter-regional transport infrastructure (which has made the end-to-end travel time of primary importance at the expense of adding stations along the route).

Similar challenges have affected the Perth Northern Suburbs Rail line with proposed stations (such as Ridgewood) being taken off the public transport agenda, even after the planning system had responded with high-density land zoning and employment uses.

The initial challenge with the planning of the stations along the Perth to Mandurah route was that the development potential for the South Perth Station catchment was considered to be limited. That left the primary consideration at the time as the visitors to the Perth Zoo (which, at the time as estimated to be around 1 million visitors per year).

This has now changed substantially and the developer confidence in the South Perth area for considerably higher density development has surprised a number of stakeholders. In particular, the current development of the Scott-Richardson subprecinct has demonstrated a high level of confidence for investment in new high-density dwelling stock in the area. In addition, given the particular pressures for development, it would seem that the Scott-Richardson sub-precinct may be a more



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appropriate location for high-rise residential development than other precincts in South Perth.

Study area

The study area for this assessment is taken from the Town Planning Scheme No. 6 and it is highlighted in the following map.

Figure 1. South Perth Train Station Precinct



Source: City of South Perth (2016) Town Planning Scheme No.6, MacroPlan Dimasi (2016)

Section 1: Background research

1.1 Policy and literature review

The key documentation in relation to this assessment includes:

- City of South Perth, Amendment No. 25. South Perth Station Precinct, 2012
- City of South Perth, presentation to the UDIA Density Forum, May 2015
- Department of Transport, Draft Transport@3.5 Million, 2016
- GHD South Perth Station Precinct: Transport and Access Strategy, 2012
- Perth Zoo: annual reports and Strategic Plan, 2012
- Syme Marmion & Co, South Perth Railway Station Business Case, 2010
- WAPC and City of South Perth, South Perth Station Precinct Plan, 2011

The assessment looks at the wider strategies of the WA State Government to consider the fit with other strategic plans, such as the WA 2020 Tourism Strategy and the Perth and Draft Peel Green Growth Plan.

This approach determines the broader considerations and State Government policies that may help to justify the South Perth Train Station. For instance, if the station is considered 'marginal' in terms of commuter transport justification, to what degree can a train station to the Perth Zoo be justified from a tourism perspective?

This component of the assessment aims all the potential justifications for the future development of the South Perth Train Station. These are then investigated in more detail in the following stages of the assessment.

Planning context

The original planning for the Perth to Mandurah rail anticipated the need for future stations including the South Perth Train Station. During the construction of the rail line in 2004, the Kwinana Freeway was aligned to leave room for a station platform to be built at a future date. At that time, the key priority for the train line was to keep the inter-city travel time between Mandurah and Perth to less than an hour. This was considered a critical factor to achieving the desired patronage and encourages commuters to use the train instead of their cars.

Since then the introduction of additional stations along the Perth to Mandurah route, has happened in line with urban development.



The fundamental issues with the South Perth Station that were originally identified have not changed. The train station rationale is constrained by physical limitations of the catchment area with half the catchment circle being Swan River and one quarter is Richardson Park and South Perth Golf Course.

The three primary justifications for the South Perth Station are:

- 1. Residential density within the catchment
- 2. Employment density within the catchment
- 3. Visitors to Perth Zoo

Of these three passenger markets, at the time of the rail development, the visitors to Perth Zoo were considered to be the primary market and even with 700,000 visitors per year, this was not sufficient (alone) to justify a station.

The situation has now changed considerably and South Perth has become a very desirable (and saleable) area for residential high rise development. The developments approved and underway will add significantly to the overall precinct. The following table provides a summary of the additional development outcomes.

Table 2. Developments in the South Perth Train Station Precinct

	Development under construction	Development approved	Development proposed	Total
Residential units	188	485	1,292	1,965
Estimated occupancy	2.1	2.1	2.1	2.1
Estimated residents	397	1,023	2,726	4,146
Employment floorspace	8,576	34,998	34,083	77,657
Estimated employment	490	2,000	1,948	4,438

The propensity of residents, workers and visitors to use public transport also needs to be taken into account.

South Perth Train Station Precinct Plan 2011

The activity centres planning framework does not cover some of the most popular places of activity in the Perth metropolitan region, including the beaches, the river foreshore, Kings Park or the Perth Zoo.

The previous planning for the South Perth Train Station precinct had a development limit of up to 12 storeys in the catchment area. This limit was amended in the Plan 3 'Building Heights' in Schedule 9 of the TPS 6 which anticipates development of up to 41 metres in the catchment area of the South Perth Train Station precinct. However, the development appetite for high-rise development to three time that height (and beyond) has put pressure on the planning approvals process.

There has been some level of public concern in South Perth about 'appropriate' height and intensity of development.



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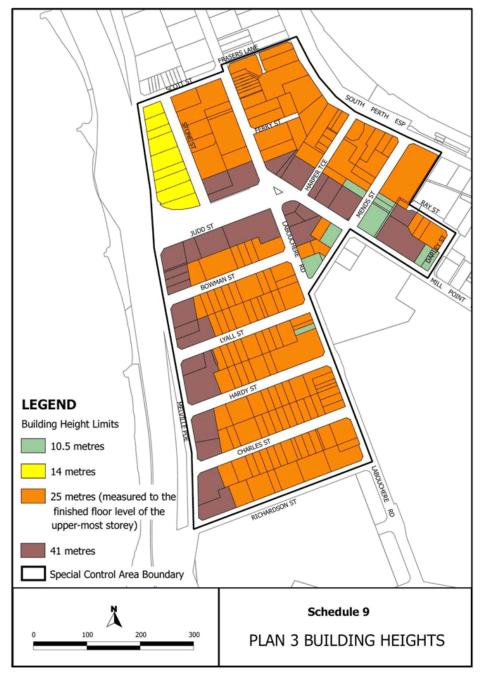


Figure 2. South Perth Train Station Precinct – building heights

Source: City of South Perth (2016) Town Planning Scheme No.6, MacroPlan Dimasi (2016)



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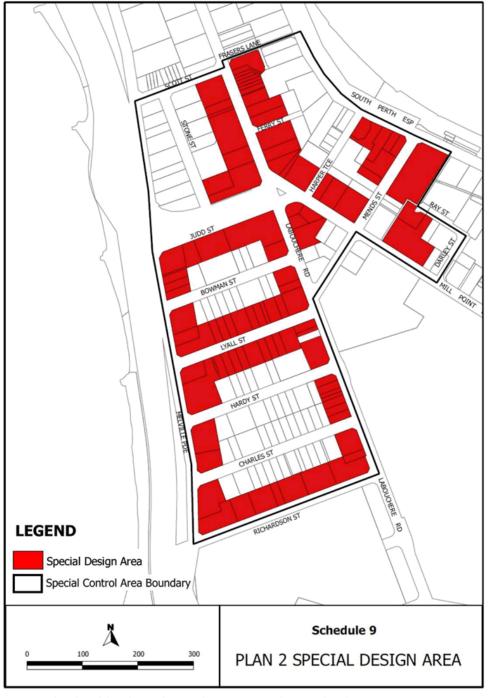


Figure 3. South Perth Train Station Precinct – special design area (large developments)

Source: City of South Perth (2016) Town Planning Scheme No.6, MacroPlan Dimasi (2016)



The South Perth Train Station Precinct Plan estimated the 'ultimate potential scale' of the South Perth Train Station Precinct at 950 dwellings accommodating 1,710 residents. Employment at buildout was estimated at 4,288 jobs located within the Precinct. This was done at a time when a 12-storey height limit was proposed for the precinct. These old assumptions are shown in the following table.

Table 3. 2011 development assumptions at ultimate buildout

	Scott St/ Richardson St	Mends St	Train station	Total
Total land area (m²)	69,797	29,143	4,840	103,780
Indicative commercial plot ratio	1.0	1.5	1.5	
Indicative commercial floor area (m²)	69,797	43,715	7,260	120,772
Estimated employment	2,478	1,552	258	4,288
Indicative residential floor area	69,797	43,715	5,220	118,732
Indicative dwelling numbers	558	350	42	950
Estimated resident population	1,005	629	75	1,710

Source: WAPC & City of South Perth, South Perth Train Station Precinct, 2011

Although Precinct Plan was published five years ago, the growth is now known to under-estimated by an order of magnitude. At the time the Precinct Plan was prepared, the WAPC WA Tomorrow growth projections available at that time had forecast a total population in the City of South Perth of 43,150 by 2031, however, by 2011 the population had already exceeded this forecast and 43,600 people were living in South Perth.

Changes in both the planning framework (removing the 41 metres maximum height limit) and the investment confidence from major developers wanting to proceed with high-rise development mean that the future population and employment growth will accelerate over the next five years.

Note that the following data are provided for a slightly larger geographic area using the Main Roads WA Regional Operational Model (ROM) zones as the basis for traffic demand modelling. The ROM24 zone 652 encompasses the whole of the South Perth Train Station Precinct as well as including the following additional areas:

- All of Precinct 1 Mill Point
- Part of Precinct 2 South Perth Central; and
- Half of one street block within Precinct 3 South Perth Civic.

The ultimate buildout numbers within the South Perth Station Precinct based GHD'[s 2016 assessment are shown in the following table². The numbers were modelled using development potential of the land based on existing zonings and densities.



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² GHD, Report for South Perth Station Precinct – Transport and Access Strategy, August 2016

 Table 4.
 2026 revised development assumptions (ROM 24 Zone 652)

	2016	2021	2026	2031	Post 2031
Estimated resident population	4,760	6,468	8,215	9,240	9,923
Estimated dwelling numbers	2,844	3,657	4,316	4,804	5,129
Estimated employment	5,228	11,851	22,599	26,573	29,221

Source: GHD (2016) Report for South Perth Station Precinct – Transport and Access Strategy

Existing public transport network

The South Perth Train Station Precinct is currently serviced by bus routes 30 and 31 along Labouchere Road and by routes 34 and 35 along Mill Point Road.

As part of its performance measures the Public Transit Authority assess the proportion of the metropolitan population that is within the 500 metres (6-minute walking distance) of a train station or bus stop. Given the additional capacity and service frequency of a train station, the PTA indicates that 1km is considered a reasonable catchment of a train station (which incorporates a total area of around 314 hectares).





Figure 4. Existing public transport services in the South Perth Train Station Precinct

Source: Department of Transport South Perth Travel Smart Map
Note: Bus routes in white text on blue background indicate an accessible service.



1.2 Development outlook and market sounding

The strength of developer interest and activity in South Perth has demonstrated a high level of confidence in the market for high-density residential development. This report profiles the current and proposed developments within the South Perth Station Precinct including:

- Quantum of development activity by type, price point and size
- Demographic statistics of buyers
- Timelines for future developments in the pipeline (status, commencement/completion dates)

This aim of this component is to determine the future development activity in the precinct. As noted, the City of South Perth may look at directing some of these higher-density developments to an appropriate precinct within South Perth and that the Scott-Richardson sub-precinct may be the most appropriate area for this activity.

Current and proposed developments

South Perth has become a hotspot for new apartment developments given its close proximity to the Perth CBD, river views and long term plans for a train station.

There are 22 proposed residential projects in the development pipeline, encompassing a total of 2,030 new apartments. The largest of these projects is the Lyall Street Mixed Use Development, which is expected to encompass a 40 and 50 storey tower mixed use development, comprising 350 apartments, 49 serviced apartments, medical tenancy and restaurant on the ground floor, once completed in 2020. This is followed by the proposed Civic Heart Mixed Use Development which is anticipated to encompass 294 residential apartments, Woolworths Supermarket, cafe, restaurant, specialty shops, offices, medical consulting rooms, child care centre, gym and fitness centre.

A detailed list of the proposed residential developments is provided in the appendixes.



1000 900 800 Number of apartments 700 600 500 400 300 200 100 0 2017 2016 2018 2019 2020 ■Commenced ■Deferred ■Firm ■Possible

Figure 5. Proposed number of apartments, Inner and outer Perth 2016-2020

Source: Cordell 2016, MacroPlan Dimasi 2016

Table 5. Internal apartment floor space (m²), Current and future projects South Perth

Internal apartment area	Existing dwellings	Dwellings under construction / proposed
Average area (m²)	133	92
Min area (m²)	66	50
Max area (m²)	352	426

Source: RPData, Sep 2016; MacroPlan Dimasi Apartment database, Sep 2016

When considering the number of bedrooms the average internal floorspace is expected to reduce in the apartments with one and two bedrooms from 68m² to 54m² and 120m² to 85m² respectively. Apartments with three bedrooms, the average internal floorspace is prospective to maintain the 154m², while four bedroom apartment average internal floorspace is expected to increase from the current 209m² to 330m².

Further investigations showed that the internal floor space is expected to reduce from 133m² to 92m². The future minimum floor space area will reduce from 66m² to 50m² and the prospective maximum floorspace area is approximately 426m², representing an increase of 74m² on the current maximum area.



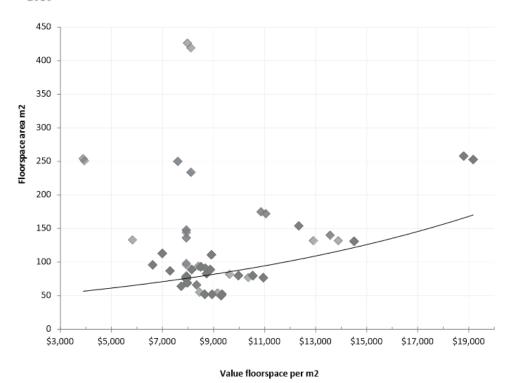
Table 6. Internal apartment floor space (m²) by number of bedrooms, Current and future projects South

Number of bedrooms	Current	Future
1 bedroom	68	54
2 bedrooms	120	85
3 bedrooms	154	154
4 bedrooms	209	330

Source: RPData, December 2013; MacroPlan Dimasi Apartment Data base, December 2013

New apartment prices in South Perth range from \$450,000 up to \$4.8 million. The average price is \$908,056 and size is $92m^2$. There is a very strong correlation between floorspace and apartment prices, with larger apartment commanding higher sales prices. Further pricing structures across South Perth area shown in the following graph.

Figure 6. Price point by floor space area (m²), South Perth - new apartments as at September 2016



Source: Developer's site (2016), MacroPlan Dimasi (2016)

The apartment prices are closely clustered between \$7,000 and \$11,000 dollars per square metre and floorspace area are between 50 to 100 square metres.



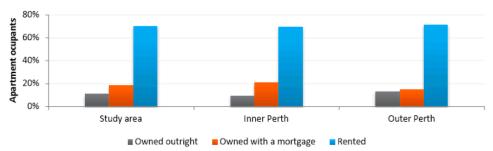
Apartment occupants

A brief understanding of the role that demographics plays in the housing market enable forecast the property market trends and future demand.

Tenure type

According to the 2011 Census the majority of apartment occupants were renters accounting for 69 per cent of occupants in the suburb of South Perth.

Figure 7. Apartment occupants tenure type, Suburb of South Perth, 2011



Tenure type	South Perth
Owned outright	16%
Owned with a mortgage	15%
Rented	69%

Source: Census 2011

Income

The following graph shows that the average individual income earned by the persons making mortgage repayments was in average 30 per cent higher than who owned their dwellings.

Figure 8. Apartment occupants weekly personal income, Suburb of South Perth, 2011



Tenure type	South Perth
Owned outright	\$1,066
Owned with a mortgage	\$1,389

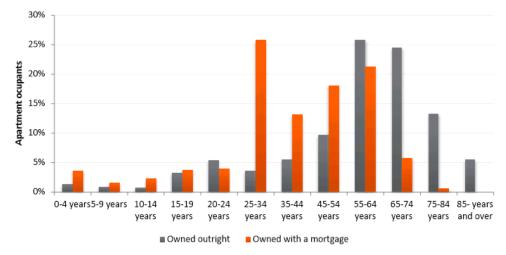
Source: Census 2011



Age distribution

The 55-64 and 65-74 year old age groups are the main occupants of apartments that are owned outright within the suburb of South Perth, accounting for approximately 50 per cent of all occupants of this type of property.

Figure 9. Age distribution of apartments owned outright, Suburb of South Perth, 2011



Source: Census 2011

It was also found that 26 per cent of owned with a mortgage apartment occupants were between the ages of 25-34.

Table 7. Apartment occupants age distribution, Suburb of South Perth, 2011

Owned outright median age	Owned with a mortgage median age
58%	41%
1%_	4%
1%	2%
1%	2%
3%	4%
5%	4%
4%	26%
6%	13%
10%	18%
26%	21%
25%	6%
13%	1%
6%	0%
	median age 58% 1% 1% 1% 3% 5% 4% 6% 10% 26% 25% 13%

Source: Census 2011



Household type

Nearly 41 per cent of the residents who owned their apartment outright were couples with no children followed by lone person household with 32 per cent.

A similar statistic was found in those who were making mortgage repayments. Overall, 40 per cent of residents were couples with no children and lone person households account for 26 per cent of household in the suburb. However the number of couples with children who owned an apartment with a mortgage accounted for 18 per cent compared to 10 per cent of the couples with children who owned their apartments outright.

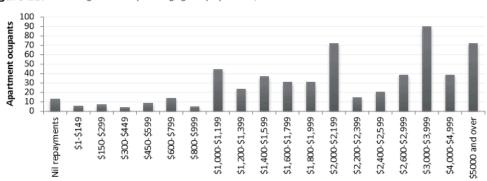
45% 40% Apartment ocupants 35% 30% 25% 20% 15% 10% 5% Other family Group Lone person Visitors only Couple family Couple family One parent household household household with no with children family children ■ Owned outright Owned with a mortgage

Figure 10. Owned outright and owned with a mortgage apartment occupants, 2011

Source: Census 2011

Mortgage

The average monthly mortgage repayment of apartments within the suburb was \$2,683 during the 2011 Census.



■ Montlhy mortgage repayment

Figure 11. Average monthly mortgage repayments, 2011

Source: Census 2011



Vehicle ownership

The following graph shows the number of vehicles owned by outright owner and owner with mortgage apartment occupants in the suburb. Overall, 93 per cent of outright apartment owner's occupants owned a vehicle outright with nearly 48 per cent of the occupants owning at least one vehicle, followed by 36 per cent of the occupants who owned two vehicles.

Similar statistics were found for occupants who owned their apartments with a mortgage with a slightly higher proportion of occupants owning vehicles (96 per cent).

- · 42 per cent owned one vehicle; and
- 45 per cent owned two vehicles.

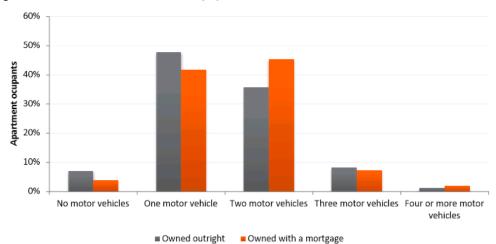


Figure 12. Number of vehicles owned by apartment owners, 2011

Tenure type and number of vehicles	South Perth
Owned outright	654
No motor vehicles	7%
One motor vehicle	48%
Two motor vehicles	36%
Three motor vehicles	8%
Four or more motor vehicles	1%
Owned with a mortgage	599
No motor vehicles	4%
One motor vehicle	42%
Two motor vehicles	45%
Three motor vehicles	7%
Four or more motor vehicles	2%

Source: Census 2011

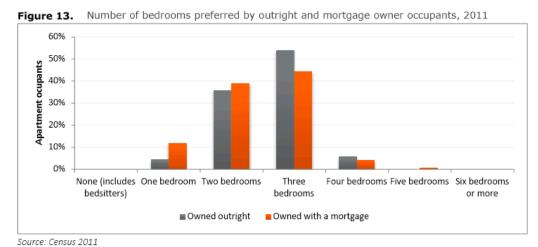


Bedrooms

The numbers of bedrooms are significantly different between those who owned outright and those who were making mortgage repayments.

According to the following graph outright owner occupants preferred three bedrooms apartments (54 per cent) followed by two bedroom apartments (36 per cent) and four bedroom apartments (6 per cent).

Occupants of apartments owned with a mortgage also preferred three bedroom apartments (44 per cent), two bedroom apartments (39 per cent) and one bedroom apartment (12 per cent).



Tenure type and number of bedrooms	South Perth
Owned outright	665
None (includes bedsitters)	0%
One bedroom	4%
Two bedrooms	36%
Three bedrooms	54%
Four bedrooms	6%
Five bedrooms	0%
Six bedrooms or more	0%
Owned with a mortgage	607
None (includes bedsitters)	0%
One bedroom	12%
Two bedrooms	39%
Three bedrooms	44%
Four bedrooms	4%
Five bedrooms	1%
Six bedrooms or more	0%

Source: Census 2011



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Population mobility

The 2011 Census revealed that individuals who moved to South Perth in the past five years are most likely to be either from overseas or from the South East Perth Metropolitan Region. Almost 29 per cent of the inward immigration was from overseas and broadly similar numbers of migrants came from the South East Perth Metropolitan Region.

35% 30% 25%
20%
15%
10% 20% 5% 0% Perth City Manning - Nedlands - Victoria Overseas Como East Bentley - BooragoonApplecross Waterford Dalkeith -Park -Victoria Wilson - St - Ardross Crawley Lathlain -Park -

Burswood Carlisle

Figure 14. Place of residence five years ago (excluding same place of residence), 2011

Place of residence five years ago	Proportion of residents
Overseas	29%
Como	4%
Perth City	1%
Manning - Waterford	1%
Nedlands - Dalkeith - Crawley	1%
Victoria Park - Lathlain - Burswood	1%
East Victoria Park - Carlisle	1%
Bentley - Wilson - St James	1%
Booragoon	1%
Applecross - Ardross	1%
Willetton	1%
Rivervale - Kewdale - Cloverdale	1%
Riverton - Shelley - Rossmoyne	1%
Subiaco - Shenton Park	1%
Mount Lawley - Inglewood	1%
Melville	1%
Maylands	0%
Leeming	0%
Kalamunda - Maida Vale - Gooseberry Hill	0%
Cannington - Queens Park	0%
Canning Vale - East	0%
Bull Creek	0%
Karrinyup - Gwelup - Carine	0%
Murdoch - Kardinya	0%
Karratha	0%
Others	52%

Source: Census 2011



Section 2: Development potential

2.1 Residential development

The existing transport planning assumes 6-to-12 storey development within the South Perth Train Station precinct (South Perth Station Precinct Plan, 2011). Given the scale of current and proposed developments in the area (including the Civic Heart project), this can now be considered conservative. Therefore, this assessment considers the likely development densities based on the latest evidence.

From this information, MacroPlan has developed projections of the South Perth Station Precinct over the next 15 years of:

- · Dwelling projections
- · Population projections
- · Employment projections

Previous population projections

Western Australia Tomorrow is a set of forecasts prepared by the WAPC based on trends since the 1980s. This is part of the Planning Commission's role as the official state demographer for Western Australia.

At the time that the WAPC and the City of South Perth prepared the South Perth Station Precinct Plan in 2011, the most recent projections available were the 2005 WA Tomorrow projections (shown in orange) indicating the City of South Perth would have 43,150 residents by 2031.

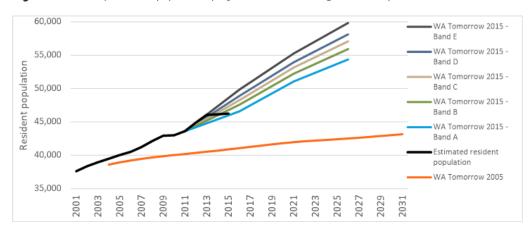


Figure 15. Comparison of population projections with actual growth - City of South Perth

Source: ABS; WAPC; MacroPlan Dimasi



The most accurate measure of the resident population in an area is produced by the Australian Bureau of Statistics and is known as the estimated resident population measured as at 30 June each year (the reference date). This dataset is benchmarked against the Australian Census of Population and Housing (after allowing for undercount in census responses) and is therefore considered very accurate, especially for Census years (2011, 2016, 2021, etc.).

The previous figure shows that the actual growth has been considerably greater than the WA Tomorrow figures from 2005. In fact, by 2011, the population had already exceeded the projected 2031 population and there were 43,618 residents in the City of South Perth. This has since increased to an estimated 46,244 residents by June 2015.

Latest population projections

The current set of WA Tomorrow forecasts (2015) is based on the 2011 Census. The forecasts represent the best available estimate of future population size if trends in fertility, mortality and migration continue.

Western Australia Tomorrow includes a forecast range know as bands from which a media forecast is derived along with two upper forecast and two lower forecasts. Band A and B contain the lower forecasts, Band C is the median and Bands D and E the higher forecasts.

The summary forecasts for the South Perth – Kensington area are shown in the following table.

Table 8. Population projections - WA Tomorrow, South Perth - Kensington, 2011-2026

Year	2011	2016	2021	2026
Band A	17,600	18,980	20,610	21,740
Band B	17,600	19,240	20,920	22,210
Band C	17,600	19,440	21,160	22,540
Band D	17,600	19,620	21,380	22,860
Band E	17,600	19,940	21,730	23,340

Source: WAPC (2016) Western Australia Tomorrow

The WAPC projections Band C (median) estimate that the South Perth – Kensington area will grow by approximately 28 per cent over the period to 2011 to 2026 at an annual growth rate of 1.7 per cent.

In order to determine the future population and number of dwelling within the South Perth Station Precinct, we have assumed that the base data provide by Main Roads WA for 2016 available in the GHD (2016) Transport and Access is base for both private dwellings and population in private dwellings.



Table 9. Dwelling and population data – South Perth Station Precinct, 2016

	2016
Dwellings	2,681
Population	4,419

Source: Main Roads WA (2016) ROM24 Zone 652

Projections based on residential development

The addition of dwellings to the housing stock is a major driver of population growth in an area, providing opportunities for households to relocate from other areas or new household to form locally.

The understating of the development activity within the South Perth Station Precinct area enables to readjust the population and dwelling forecast for the area.

Table 10. Population and dwelling projections based on residential developments – South Perth Station Precinct, 2016-2026

2016	2021	2026
2,681	2,911	3,071
186	1,779	
2,867	4,690	3,071
4,419	4,799	5,062
392	2,020	
4,811	7,211	7,474
	2,681 186 2,867 4,419 392	2,681 2,911 186 1,779 2,867 4,690 4,419 4,799 392 2,020

Source: WAPC (2016) Western Australia Tomorrow, Cordell (2016), MacroPlan Dimasi (2016)

The population forecasts were based on applying the most recent Department of Planning projections to the latest population data from Main Roads WA. It was also included the expected additional population of new development within the precinct.

2.2 Employment land uses and development

Employment projections

Since 1990, the land uses in South Perth have undergone significant change. Growth in employment and floorspace by Office/Business and Shop/Retail has been substantial.

Employment trends

The number of people employed persons in South Perth – Kingston area increased to 3,492. This represents an increase of 737 people, or 27 per cent from the 2002 data.



Table 11. South Perth – Kensington trend employment per person, 1990-2007

Year	Persons employed
1990	2,408
1993	2,969
1997	2,915
2002	2,755
2007	3,492

Source: Employment and Land Use Survey

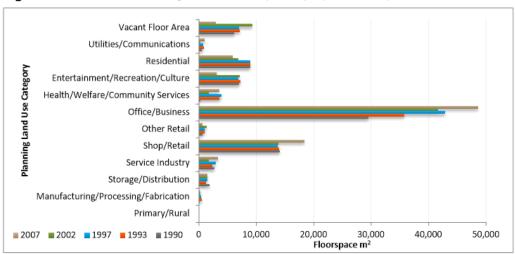
Floorspace trends

Overall between 1900 and 2007 the amount of floorspace in South Perth – Kensington area grew by 17,414 m², representing an increase of 24 per cent.

Some of the Planning Land Use Categories (PLUCs) have been in decline in the area since 1990. These include Entertainment/Recreation/Culture where floorspace decreased by 3,868 m² between 1990 and 2007. This figure actually represents a loss of over half the floorspace that existed in this category in 1990.

Floorspace dedicated to Office/Business activities grew by 19,072 m² between 1990 and 2007, an increase of 65 per cent.

Figure 16. South Perth - Kensington trend floorspace by square metre, 1990-2007



Source: Employment and Land Use Survey

Employment projections

According to Cordell there it is expected in South Perth – Kensington area an additional $77,657 \text{ m}^2$ of commercial and retail floorspace



Table 12. Estimated commercial and retail floorspace, South Perth – Kensington, 2016-2020

						Grand
Development	2016	2017	2018	2019	2020	Total
Angelo Street Cafe/Restaurant						n/a
Angelo Street Office						n/a
Aurelia - Mill Point Road Mixed Use Development				3,000		3,000
Bowman Street Mixed Use Development						n/a
Charles Street Mixed Use Development				2,840		2,840
Charles Street Office Development			5,700			5,700
Civic Heart Mixed Use Development				11,917		11,917
Como Hotel - Redevelopment			8,932			8,932
Como Panel & Paint - Motor Vehicle Service/Vehicle Wash						n/a
Glasshouse						n/a
Hardy Street Mixed Use Development						n/a
Harper Street Mixed Use Development				779		779
Harper Terrace Mixed Use Development			1,800			1,800
Louvre Apartments				2,850		2,850
Lumiere			2,135			2,135
Lyall Street Mixed Use Development						n/a
Lyall Street Office Building	1,875					1,875
Mends Street Commercial Development						n/a
Mill Point Road Mixed Use Development					4,759	4,759
Millstream Arcade & Quest Serviced Apartments			3,809			3,809
One Richardson & Richardson Centre	3,701					3,701
Pinnacle Apartments - Zone Q	4,090					4,090
Royal Perth Golf Club - Club Premises & Driving Range Works						n/a
South Perth Esplanade Mixed Use Development			1,467			1,467
South Perth Mill Point Road Mixed Use Development				14,756		14,756
Southbank (Mill Point Road Mixed Use Development)	3,247					3,247
Grand Total	12,913		23,843	36,142	4,759	77,657

Source: Cordell (2016)

The understating of the development activity in the South Perth and the previous employment trends in the area enables to forecast the estimated employment for the area as shown in the following table.

 Table 13.
 Employment projections based on development approvals, South Perth - Kensington, 2011-2026

	2016	2021	2026
Total floorspace	112,970	179,999	191,875
Persons employed	6,455	10,286	10,964

Source: Employment and Land Use Survey, Cordell (2016), MacroPlan Dimasi (2016)

The additional estimated commercial and retail floorspace could increase the South Perth – Kensington employment to 10,964 jobs in 2020.

2.3 Tourist accommodation and trends

The South Perth Train Station Precinct is a popular area for tourist accommodation including both larger accommodation establishments and apartment-based 'unofficial' accommodation such as short-stay and Airbnb.



Domestic overnight visitors3

Around 47,600 domestic visitors (visitors from elsewhere in Australia) stay in South Perth each year for a total of 153,050 nights – an average stay of 3.4 nights per visitor, which is a typical average stay across Greater Perth.

The historical National Visitor Survey does not have a sufficient sample size specific to the City of South Perth to determine a growth trend.

International visitors

South Perth is an increasingly popular location for international visitors to stay while in Australia, and particularly for visitors staying for several weeks. In 2014-15 an estimated 23,769 visitors stayed within the City of South Perth for a total of 892,649 nights.

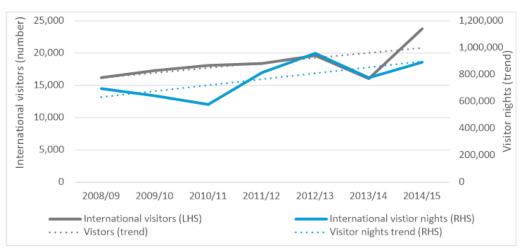


Figure 17. Number of international visitors and visitor nights staying in the City of South Perth

Source: Tourism Research Australian (Austrade), International Visitor Survey 2015

On average over the past five years, international visitors using South Perth for their accommodation stayed for 42.2 nights. This is considerably higher than the 25.3 average night stay for international visitors to Greater Perth.



³ Tourism Research Australia (Austrade), National Visitor Survey 2015

⁴ Tourism Research Australian (Austrade), International Visitor Survey 2015

The growth in international visitors staying in South Perth has also been comparatively strong. Over the five years to 2014-15, the number of visitors staying in South Perth increased by an average of 8.0 per cent per annum compared to 3.5 per cent per annum for Greater Perth.

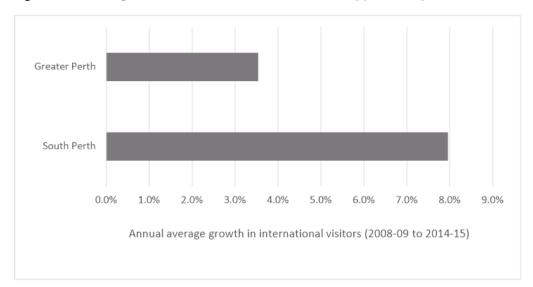


Figure 18. Annual growth in the number of international visitors by place of stay

Source: Tourism Research Australian (Austrade), International Visitor Survey 2015



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Seasonality of visitors

The Australian Bureau of Statistics surveys all hotels, motels and serviced apartments across Australia. In 2014-15, the ABS identified four accommodation establishments in the South Perth – Kensington.⁵

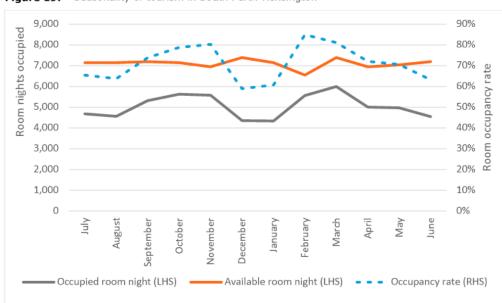


Figure 19. Seasonality of tourism in South Perth-Kensington



Source: ABS, Tourist Accommodation, Australia, 2014-15

⁵ Australian Bureau of Statistics, 8635.0 - Tourist Accommodation, Australia, 2014-15 (released 25 November 2015) using small area data by Statistical Area 2.

2.4 Zoo patronage

The current and future patronage of the Perth Zoo is another element that adds to the justification of the South Perth Train Station. The Perth Zoo is a leading visitor destination both with Perth and Western Australian residents and also interstate and international tourists. The following table provides an indication of the number of visitors over the past five years.

Table 14. Annual zoo patronage

Year	Visitors to the Zoo
2003-04	528,880
2004-05	550,105
2005-06	597,027
2006-07	612,925
2007-08	620,705
2008-09	636,969
2009-10	635,136
2010-11	611,793
2011-12	640,642
2012-13	665,242
2013-14	627,991
2014-15	642,352
2015-16	695,091

Source: Perth Zoo (2016) Annual Report 2015

The increase in in zoo patronage has resulted in an average annual increase in visitors of 1.5 per cent over the decade to June 2016. This growth added an additional 100,000 attendees over the decade.



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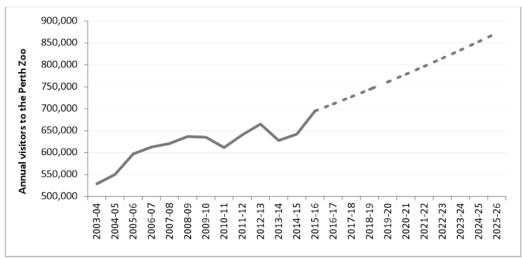


Figure 20. Perth Zoo patronage trend projection

Source: Perth Zoo (2016) Annual Report, MacroPlan Dimasi (2016)

A survey undertaken in 2009 by the Perth Zoo found that the places of origin of the visitors are categorised as:

Table 15. Visitor's place of origin

Place of origin	Visitor's proportion	Visitors to the Zoo
Local	72%	462,493
Intrastate	9%	57,812
Interstate	9%	57,812
International	10%	64,235
Total	100%	642,352

Source: Perth Zoo (2016) Annual Report 2015

The tourism sector is the market which the zoo has plans to focus on, targeting an increase in the number of international visitors to approximately 127,000 visitors within five years. As a significant proportion of visitors are local, the potential increase in visitors to the Zoo will be closely aligned with overall population growth of Western Australia. This highlights the need to ensure that accessibility to the Zoo, through various modes of transport is created, to accommodate the potential increase in visitors.

The visitor survey found that the main mode of transport visitors used to travel to the Zoo was by private vehicle representing 76 per cent of all visitors, followed by the ferry with 12 per cent, bus with 8 per cent and other ways 4 per cent of all the visitors.



Ordinary Council Meeting 25 October 2016

Perth Zoo also has special events, particularly during warmer months. These provide additional visitor attendance. For example, the 2015, "Boo at the Zoo" Halloween theme event attracted 4,357 attendees and the 'Streets Happy Zoo Year: New Year's Eve concert event also sold with 4,000 people attending. Family events are also very popular with the Teddy Bears' Picnic attracting 6,515 visitors.

With these attendance numbers, the Perth Zoo customer survey has shown a decrease in satisfaction with parking from 66 per cent in 2015 down to 59 per cent in 2016.



2.5 Other development potential

The South Perth Train Station Precinct Plan 2011 identified the need and the opportunity to develop a corner of Richardson Park for development of up to 12 storeys and linked with the overhead walkway to the station and across to the South Perth foreshore.

One of the ways to increase the catchment area of the South Perth Train Station would be to increase development scale at the corner of Richardson Park for mixed-use residential, accommodation, commercial and retail. It also has a potential to include civic and community uses as part of the overhead access to the station platform.

Figure 21. Proposed development adjacent to Richardson Park



Key Element

- Main station access way with pedestrian and cycle emphasis
- Consider opportunities for cafes, retail, kiosks along station access routes at street level
- ③ Opportunities for small/medium office accommodation
- Location for future train station
- ⑤ Opportunities for main office, community, civic facility adjacent to train station
- Design solution requires additional analysis and design

Source: WAPC and City of South Perth, South Perth Train Station Precinct Plan 2011



Ordinary Council Meeting 25 October 2016

Figure 22. Richardson Park aerial

Source: Nearmaps (2016)



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2.6 Water side development

The South Perth Train Station catchment is affected most by the location adjacent to the Swan River foreshore. This restricts the total catchment yield of residents and workers.

There may be some potential development of the river side of the South Perth Train Station Site. This would be speculative proposal given that the area immediately west of the station site is designated as the northern portion of a Swan Estuary Marine Park (Milyu). Therefore it would require some sensitivity in determining what type of development could be proposed.

For that reason, any water side development may have to be a six hundred metres further to the north of the train station, so that it is outside northern border of the Milyu Reserve (and south of the existing pleasure water craft zone).

The shallow depth of the river adjacent to the proposed South Perth Train Station site is also an issue that could affect the viability of any water side development. Ideally, the location could be a ferry jetty providing public and private mooring facilities and including a civic and hospitality development. The prevailing summer westerly winds are also a consideration that would affect the development, however, these can be designed / engineered to meet the site conditions.

Potential water-side development

South Perth Train Station platform

Milyu Nature Reserve and Marine Park

Figure 23. Milyu Nature Reserve and Marine Park

Source: City of South Perth, Local Heritage Inventory Place record SPCnt9, 2015



Note that Milyu Reserve does not preclude boats (other than pleasure water craft), however it does have an 8 knot speed limit.

The recent development at Point Fraser near Heirisson Island is an example of this type of development and serves to provide an example of what can be achieved to provide other ways to engage with the Swan River.

Figure 24. Point Fraser water-side development



Source: Developer (artist impressions)

The facilities at Point Fraser include:

• Two-storey development extending 30 metres over the Swan River bed



- Ku De Ta cocktail bar
- Beaumonde function centre (750m²) for up to 800 people
- Boat jetty

The benefits of the potential water side development mean that the South Perth Train Station combined with a ferry terminal could fulfil a number of passenger functions:

- Train-ferry access to UWA, Old Swan Brewery and other activity notes along the River
- Commuter access
- Tourism potential to provide a public transport interchange node (train-toferry)

Any development on the river side of the proposed South Perth Train Station will also have to tackle the logistical issue of vehicle access for deliveries. This is another factor that can be designed/engineered, given that there is already (albeit limited) vehicle access to the foreshore for operational and maintenance requirements.

One of the issues raised in the 2010 business case was the need for after-hours activation of the precinct to increase the security and safety of rail passengers. A waterfront development would help to provide such activity for the area.



Section 3: Conclusion

The original case for the South Perth Train Station was sufficient to make provision for a future platform to be constructed, but at that time, it could not be justified given the development outlook at that time. The business case developed in 2010 and the planning framework established in 2011⁶ under-estimated the scale and demand for apartment development in the area.

The actual growth in dwellings, population, employment and overnight visitors provides the base justification for the development of the South Perth Train Station.

The South Perth Train Station would be much more than a commuter station and its value as a tourism asset would provide a significant added amenity to Perth residents vising the Perth Zoo or South Perth area/foreshore as well as for overseas visitors. It could also have a major role in helping to a range of major events at the South Perth foreshore from small scale events at Perth Zoo (attracting around 5,000 people per event) up to major very large events such as the Australia Day Sky show.

The development of activity nodes on the Swan River is a delicate subject and one that has long been discussed. For example, the restaurant and cocktail bar at Point Fraser has taken nearly 30 years from when it was first proposed and nearly 5 years from when it was given planning and environmental approval to reach its opening in late 2016. Such a development on the river side of the South Perth Train Station could provide a ferry connection to other points along the river including UWA, Canning Bridge and Elizabeth Quay.

Given the actual rate of dwelling and population growth has exceeded all projections and that the current confidence in the area from developers, demonstrates that the population and employment in the South Perth Station Precinct will continue to grow at rates beyond past projections.



WAPC & City of South Perth, South Perth Train Station Precinct, January 2011 Syme Mamion and Co, South Perth Train Station Business Case, 2010

Table 16. Development outcomes

			Expected number of boardings per weekday at South Perth Train Station by 2026		
	Boarding population ratio	Previous assumptions ⁷	Low	Average	High
Residents	0.14-0.21 boardings		1,046	1,308	1,570
Employment	0.27-0.31 boardings		2,960	3,180	3,399
Perth Zoo patronage	0.15-0.20 boardings		359	418	478
Boadings at South Perth Train Station	per weekday	2,100 to 2,800	4,365	4,906	5,447

This analysis provides a compelling case to include the South Perth Train Station as one of the future station in the Transport @ 3.5 Million: Perth Transport Plan.

 $^{^{7}}$ WAPC & City of South Perth, South Perth Train Station Precinct, January 2011 Syme Mamion and Co, South Perth Train Station Business Case, 2010



Appendix A: Proposed developments

The following tables are a detailed list of the current proposed residential developments.

Table 17. Southbank (Mill Point Road Mixed Use Development)

Project name	Southbank (Mill Point Road Mixed Use Development)
Address	98 (Lot 80) Mill Point Rd
Suburb	SOUTH PERTH
Туре	MULTIPLE DWELLINGS(14)/OFFICES(4) - 6 storey
Estimated Value	\$7,200,000.00
Project Details	Works to include the construction of a 6 storey mixed use development comprising of 14 multiple dwellings & 1,103 sqm commercial floor space contained mostly within the podium. Level 1 to comprise of a 197sqm office, 28 commercial car park bays including 14 within car stacker bays & 2 visitor car park bays, 16 residential car park bays including car stacker bays, disabled & 3 visitor car park bays, bin storage areas, residential lobby & bicycle racks. Level 2 to comprise of 2 x offices of 758sqm, end of trip facilities comprising of accessible toilets & lockers. Level 3 to comprise of 431sqm office & 4 x 1 bedroom dwellings with balconies. Level 4 to comprise of 1 x 1 bedroom & 3 x 2 bedroom dwellings with balconies on each floor.
Project Additional Details	Department Planning File No: DAP/14/00543. LG Reference: 11.2014.257.1.
Development Type	New
Floors	6
Ownership	PRIVATE
Tender Due Date	10/07/2015
Commence Date	27/09/2015
Completion Date	27/09/2016
Status	Firm
Note	CONTRACT LET CONSTRUCTION COMMENCEMENT DATE NOT DISCLOSED
Project Stage	Contract Let
Site Area	759
Units	14
Units detailed	,



Table 18. One Richardson & Richardson Centre - Richardson Street Commercial & Residential Mixed Use Development

Project name	One Richardson & Richardson Centre - Richardson Street Commercial & Residential Mixed Use Development	
Address	3 (Lot 209) Richardson St, cnr of Melville Pde	
Suburb	SOUTH PERTH	
Type	GROUPED DWELLINGS(70)/OFFICES/CAFE - 14 storey	
Estimated Value	\$34,000,000.00	
Project Details	Works to include the construction of a 14 storey mixed use development comprising of 70 multiple dwellings, offices, cafe/restaurant & car park levels. The existing buildings onsite will be demolished. Ground floor to comprise of 138sqm cafe on the corner of Richardson St & Melville Pde, offices of 57sqt & 82sqm, 107 car park bays comprising of 3 bay car stackers, communal & residential bin storage area, bicycle bays, plants areas, foyer & lobby. First floor to comprise of 579sqm of office space including lobb area & male/female/accessible toilets, 34 car park bays including a disabled bay, store rooms & bicycle bays. Second floor to comprise of 681sqm office space including lobby area & male/female/accessible toilets, 34 car park bays, store rooms & bicycle bays. Third floor to comprise of 620sqm of office space including lobby area & male/female/accessible toilets, 4 x 2 bedroom & 3 x 1 bedroom dwellings with courtyards & communal facilities including a landscaped deck area. Fourth floor to comprise of 620sqm office space including male/female/accessible toilets & 5 x 2 bedroom & 2 x 1 bedroom dwellings with balconies. Fifth floor to comprise of 586sqm of office space including a terraced area & male/female/accessible toilets, 5 x 2 bedroom & 2 x 1 bedroom dwellings with balconies. Floors 6-8 to comprise of 586sqm of office space including male/female/accessible toilets, 5 x 2 bedroom & 2 x 1 bedroom dwellings with balconies. Tent floor to comprise of plant area & 5 x 2 bedroom & 2 x 1 bedroom dwellings with balconies. Eleventh floor to comprise of 9 lant area & 5 x 2 bedroom & 2 x 1 bedroom dwellings with balconies. Eleventh floor to comprise of 9 lant area & 5 x 2 bedroom & 1 x 4 bedroom dwellings with balconies. Mezzanine level to comprise of upper level of 4 x 3 bedroom, 2 x 2 bedroom & 2 x 2 bedroom dwellings with balconies. Comprise of 1 a bedroom, 2 x 2 bedroom & 2 x 4 bedroom dwellings with balconies.	
Project Additional Details	Department of Planning File No: DP/13/00712. LG Reference: RI1/3-02 - 11.2013.415.1. Public comments closed 12 September 2013.	
Development	New	
Type	New	
Floors	14	
Ownership	PRIVATE	
Tender Due		
Date		
Commence	30/09/2014	
Date		
Completion Date	30/09/2016	
Status	Firm	
Note	CONSTRUCTION EXPECTED TO COMMENCE SEPTEMBER/OCTOBER 2014	
Project Stage	Construction	
Site Area	2298	
Units	70	
Units detailed	1 bed- \$465,000- 19 units 2 beds - \$615,350- 46 units 3 beds - \$1,124,550 - 4 units 4 beds - \$2,530,000 - 1 units	



Table 19. Pinnacle Apartments - Zone Q

Project name	Pinnacle Apartments - Zone Q
Address	30 & 34 (Lots 2 & 3) Charles St, cnr Labouchere St
Suburb	SOUTH PERTH
Туре	MIXED USE DEVELOPMENT - 20 level
Estimated	\$56,000,000.00
Value	
Project Details	Works to include the construction of a 8 & 20 level mixed use development comprising 102 apartments, residential amenities & 4,090sqm of commercial floor space within the 8 storey tower. Basement to comprise of 71 car park bays, store rooms, plant room & 35 residential bicycle racks. Ground floor to comprise of 146sqm cafe/restaurant, 2 x offices, residential lobby, male/female toilets, 36 commercial & visitor car park bays, plant rooms, store rooms, bin storage area & 34 commercial bicycle racks. Level 1 to comprise of office & 42 commercial car park bays & level 1.5 to comprise of store rooms. Level 2 to comprise of office, 42 residential car park bays, swimming pool, pool deck, gymnasium, terrace, multi-use area & store rooms. Level 3/4 to comprise of office, landscaped deck, 30 commercial car park bays, levels 3-12 residential to comprise of 4 x 1 bedroom & 3 x 2 bedroom dwellings with balconies on each floor. Levels 4-6 commercial to comprise of 756sqm office space & male/female/accessible toilets. Level 13-18 residential to comprise of 5 x 2 bedroom dwellings with balconies on each floor. Level 19 to comprise of 2 x 3 bedroom dwellings with balconies
Project Additional Details	
Details	New
Development	New York Transfer of the Property of the Prope
Туре	
Floors	19
Ownership	PRIVATE
Tender Due	1/08/2014
Date	1,00,2014
Commence Date	1/12/2014
Completion Date	1/12/2016
Status	Firm
Note	CONTRACT LET FOR DESIGN & CONSTRUCTION PACKAGE CONSTRUCTION COMMENCEMENT DATE NOT DISCLOSED
Project	Contract Let
Stage	
Site Area	2711
Units	102
Units	1 bed- \$485,000 - 40 units
detailed	2 beds - \$834,000 - 59 units
	3 beds - \$1,769,000 - 2 units



Table 20. Mill Point Road Multiple Dwellings

Project	
name	Mill Point Road Multiple Dwellings
Address	152B (Lot 67) Mill Point Rd
Suburb	SOUTH PERTH
Type	MULTIPLE DWELLINGS(16) - 10 level
Estimated	
Value	\$5,500,000.00
Project	Works to include the construction of a 9 storey apartment building containing 16 dwellings with a
Details	basement car park. Basement car park to comprise of car stacker pit to accommodate 17 car park bays & plant rooms. Ground floor to comprise of residential garage, 4 visitor car park bays, covered entry gatehouse, lobby, bicycle bays & bin/service area. First floor to comprise of 1 x 1 bedroom dwellings with a balcony & 1 x 2 bedroom dwellings with a courtyard. Floors 2-7 to comprise of 1 x 2 bedroom & 1 x 2 bedroom dwellings with balconies on each floor. The development will also include landscaping & the demolition of an existing 3 storey multiple dwelling onsite.
Project	
Additional	Department Planning File No: DAP/14/00515. LG Reference: M13/152B; 11.2014.145.1. TOWN PLANNERS
Details	REQUESTS NO CONTACT PLEASE.
Development Type	New
Floors	9
Ownership	PRIVATE
Tender Due Date	4/08/2014
Commence	,,
Date	26/03/2015
Completion	
Date	26/12/2016
Status	Commenced
Note	CONTRACT LET CONSTRUCTION HAS COMMENCED
Project	
Stage	Contract Let
Site Area	645
Units	16
Units detailed	



Table 21. Stone Street Multiple Dwellings

Project	Stone Street Multiple Dwellings
name	
Address	13A Stone St
Suburb	SOUTH PERTH
Type	MULTIPLE DWELLINGS(12) - 5 storey
Estimated	\$6,000,000.00
Value	
Project	Works to include the construction of a 5 storey building containing 12 multiple dwellings & associated car
Details	parking.
Project	Application No: 660/2014. File Reference: ST3/13.
Additional	
Details	
	New
Development	
Type	
Floors	5
Ownership	PRIVATE
Tender Due	
Date	
Commence	20/10/2016
Date	
Completion	20/12/2017
Date	
Status	Possible
Note	DEVELOPMENT APPROVAL (CONDITIONAL)
Project	Development Approval
Stage	
Site Area	0
Units	12
Units	1 bed- \$495,000 - 6 units
detailed	2 beds - \$635,000 - 12 units
	3 beds - \$775,000 - 1 units



Table 22. Southstone Apartments

Project name	Southstone Apartments
Address	1 (Lot 97) Stone St, cnr Scott St & Melville Pde
Suburb	SOUTH PERTH
Туре	MULTIPLE DWELLINGS (19) - 5 storey
Estimated Value	\$4,200,000.00
Project Details	Works to include the construction of a 5 storey building containing 19 multiple dwellings. Ground floor to comprise of 19 car park bays. Levels 1-3 to comprise of 2 x 1 bedroom & 4 x 2 bedroom dwellings with balconies & store rooms on each floor. Level 4 to comprise of 1 x 2 bedroom dwellings with a balcony.
Project Additional Details	Department Planning File No: DAP/14/00607. LG Reference: 11.2014.256.1.
Development Type	New
Floors	5
Ownership	PRIVATE
Tender Due Date	12/05/2015
Commence Date	3/12/2016
Completion Date	26/05/2018
Status	Deferred
Note	SELECTED TENDERS CLOSED CONTRACT NOT YET AWARDED PROJECT DEFERRED
Project Stage	Tenders Called/Regns Advertised
Site Area	842
Units	19
Units detailed	



Table 23. Melville Parade Dwellings

Project name	Melville Parade Dwellings
Address	11 Melville Pde (Lot 69 D28633)
Suburb	SOUTH PERTH
Туре	DWELLINGS (37) - 5 storey
Estimated Value	\$9,000,000.00
Project Details	Proposed construction of 5 storey residential building to comprise 37 dwellings. Car parking for 56 vehicles to include 50 residential, 6 visitor bays & 26 bicycle bays. Associated landscaping.
Project Additional Details	Development Application Number 226/2016. Owner is Windsor Capital Partners Pty Ltd. Engineer is Novum. Construction timeframe is a research estimate only & subject to council approvals & other factors.
Development Type	New
Floors	5
Ownership	PRIVATE
Tender Due Date	
Commence Date	22/06/2017
Completion Date	22/06/2018
Status	Possible
Note	DEVELOPMENT APPLICATION SUBMITTED
Project Stage	Development Application
Site Area	2329
Units	37
Units detailed	



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Table 24. South Perth Esplanade Mixed Use Development (Echelon)

Project name	South Perth Esplanade Mixed Use Development (Echelon)
Address	77-79 South Perth Esp, cnr Mends St (Lots 106 & 107)
Suburb	SOUTH PERTH
Туре	APARTMENTS(12)/OFFICES/RESTAURANT/FUNCTION CENTRE - 9 storey
Estimated Value	\$25,000,000.00
Project Details	Proposed construction of 9 storey mixed use development to include 12 apartments, offices, restaurant & function centre. Basement level - store rooms. Ground floor - 384.01sq m restaurant, store rooms, lobby & portico. Level 1 - 73.45sq m function room with kitchenette/bar, lobby & store room. Level 2 - 1009.79sq m office space. Levels 3-8 - 2 x 3 bedrooms x 3 bathrooms with balconies on each floor. Lower & upper roof levels - plant areas. Aluminium screen & metal louvre. Car parking for 55 vehicles to include 26 residential & 2 visitor bays (basement level) & 23 non-residential & 4 visitor bays (level 1). Associated landscaping.
Project Additional Details	Development Application Number DAP/15/00882. LG Reference: 418/2015. Construction timeframe is a research estimate only & subject to council approvals & other factors.
Development Type	New
Floors	9
Ownership	PRIVATE
Tender Due Date	
Commence Date	2/07/2017
Completion Date	2/07/2018
Status	Possible
Note	AMENDED DEVELOPMENT APPLICATION REFUSED (DA still valid)
Project Stage	Development/Town Planning Application Refused
Site Area	1150
Units	12
Units detailed	3 beds - \$4,850,000 - 12 units



Table 25. Millstream Arcade & Quest Serviced Apartments

Project name	Millstream Arcade & Quest Serviced Apartments
Address	21 & 23 Mends St (Lots 28 & 34)
Suburb	SOUTH PERTH
Туре	SUPERMARKET/SERVICED APARTMENTS (56)/SHOPS (10)/CAFE (2) - 7 storey
Estimated Value	\$21,500,000.00
Project Details	Demolition of the existing building. Construction of 7 storey commercial building to include 56 serviced apartments & new arcade. Level 1 - supermarket, 10 small shops & cafe. Level 2 - 2 x 1, 4 x 2 & 2 x 3 bedrooms. Guest conference room, gymnasium & barbeque area. Levels 3-6 - 1 x 1, 4 x 2, 5 x 2 & 2 x 3 bedrooms on each floor. Aluminium panel cladding, timber cladding, glass awning, stone cladding, feature concrete wall & concrete balustrade. Car parking for 113 vehicle to include 43 car parking on basement level & 70 car parking on level 1. Associated landscaping.
Project Additional Details	Development Application Number DAP/16/01019.
Development Type	New
Floors	7
Ownership	PRIVATE
Tender Due Date	
Commence Date	6/07/2017
Completion Date	6/07/2018
Status	Possible
Note	DEVELOPMENT APPROVAL (CONDITIONAL)
Project Stage	Development Approval
Site Area	3640
Units	56
Units detailed	



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Table 26.	Lumiere	
Project name	Lumiere	

Project name	Lumiere
Address	74 Mill Point Rd (Lots 2-20)
Suburb	SOUTH PERTH
Туре	APARTMENTS(85)/SERVICED APARTMENTS (147)/RESTAURANT/CAFE - 44 storey
Estimated Value	\$90,000,000.00
Project Details	Proposed construction of 44 storey mixed use development to comprise 11 x 1, 43 x 2, 25 x 3 & 6 x 4 bedroom apartments, 147 serviced apartments, restaurant & cafe. Ground floor - 1 serviced apartment, cafe, restaurant, Telstra communication room, fire pump room, fire tanks, bin storage & Western Power Sub Station. Levels 1-2 - 4 serviced apartments. Level 3 - 14 serviced apartments. Level 4 - 3 serviced apartments, meeting room & amenities to include game room & swimming pool. Levels 5-21 - 119 serviced apartments (34sq m - 106sq m). Level 22 - 6 serviced apartments, pool plant & service area. Level 23 - Communal amenities to include large gymnasium, sauna, steam room, swimming pool, sun deck, theatre room & barbeque area. Masonry walls, weather proof louvre screen, perforated metal facade cladding & powdercoat finish aluminium framing. 3 levels of basement car parking for 220 vehicles. Associated landscaping.
Project Additional Details	New Development Application Number DAP/16/00974. LG Reference: MI3/74 - 11.2016.2. Previous Application No: 611/2014. Planning File No: DAP/14/00682. LG Reference: MI3/74-11.2014.611. Construction timeframe is a research estimate only & subject to council approvals & other factors. Further details of Owner & Developer unavailable.
Development Type	New
Floors	44
Ownership	PRIVATE
Tender Due Date	
Commence Date	13/07/2017
Completion Date	13/07/2018
Status	Possible
Note	DEVELOPMENT APPLICATION REFUSED
Project Stage	Development/Town Planning Application Refused
Site Area	1804
Units	85
Units detailed	1 bed- \$550,000- 14 units 2 beds - \$790,000- 46 units 3 beds - \$1,900,000 - 29 units 4 beds - \$2,540,000 - 2 units



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 Table 27.
 Darley Street Apartments

Project name	Darley Street Apartments
Address	2 Darley St (Lot 26)
Suburb	SOUTH PERTH
Туре	APARTMENTS (12) - 4 storey
Estimated Value	\$3,000,000.00
Project Details	Proposed construction of 4 storey residential building to include 12 apartments. Basement level - 12 store rooms & bin store. Ground Floor - 2 x 2 bedrooms with balconies & 2 x 2 bedrooms with terrace. Levels 1-2 - 4 x 2 bedrooms with balconies on each floor. Rendered bricks, tiles, metal roof, metal canopy sheeting, glass balustrades, aluminium screening & frames, face brick, painted concrete slab, powdercoated sliding gate, painted fibre cement cladding, painted rendered bricks, railing & sheet metal cladding. Basement car parking for 16 vehicles to include 13 residential, 10 bicycle bays & 3 visitor bays at grade. Associated landscaping.
Project Additional Details	New Development Application Number DAP/16/01027. Previous Development Application Number 136/2016. Construction timeframe is a research estimate only & subject to council approvals & other factors.
Development Type	New
Floors	4
Ownership	PRIVATE
Tender Due Date	
Commence Date	1/08/2017
Completion Date	1/08/2018
Status	Possible
Note	DEVELOPMENT APPLICATION REFUSED
Project Stage	Development/Town Planning Application Refused
Site Area	592
Units	12
Units detailed	



Table 28. Harper Terrace Mixed Use Development

Project name	Harper Terrace Mixed Use Development
Address	5-7 (Lot 101) Harper Tce
Suburb	SOUTH PERTH
Туре	APARTMENTS(56)/SHOPS/OFFICES - 9 storey
Estimated Value	\$17,500,000.00
Project Details	Construction of a 9 storey mixed use development comprising of: 56 apartments, 1800sqm of ground floor retails & 1 level with offices. Associated car parking & landscaping.
Project Additional Details	Application No: 520/2015. File Reference: HA4/57. ARCHITECT REQUESTS TO BE CONTACTED IN WRITING ONLY, PLEASE.
Development Type	New
Floors	9
Ownership	PRIVATE
Tender Due Date	
Commence Date	16/01/2017
Completion Date	20/10/2018
Status	Deferred
Note	DEVELOPMENT APPROVAL (CONDITIONAL) WORKING DRAWINGS NOT YET COMMENCED PROJECT DEFERRED
Project Stage	Development Approval
Site Area	3582
Units	56
Units detailed	



Table 29. Hardy Street Mixed Use Development

Project name	Hardy Street Mixed Use Development
Address	14, 16 & 18 (Lots 113, 114 & 115) Hardy St
Suburb	SOUTH PERTH
Туре	MULTIPLE DWELLINGS(39)/OFFICES(10) - 9 level
Estimated Value	\$18,500,000.00
Project Details	Works to include the demolition of 3 existing buildings onsite & the construction of a mixed use development containing 39 multiple dwellings & 6 office tenancies. Lower ground floor to comprise of 30 commercial car park bays, bicycle racks & plant/tanks rooms. Ground floor to comprise of 2 x office tenancies, 5 visitor car park bays including disabled car park bay, residential & commercial lobbies, bicycle storage, bin storage areas, plant rooms & accessible toilet. Upper ground level to comprise of 2 x office tenancies, 28 commercial car park bays, bin storage areas, residential & commercial lobbies & plant areas. Level 1 to comprise of 57 residential car park bays & store rooms. Levels 2-3 to comprise of 4 x commercial tenancies, male/female/accessible toilets on each floor. Levels 4-6 to comprise of 6 x 1 bedroom & 4 x 2 bedroom dwellings with balconies & store rooms on each floor. Level 7 to comprise of 3 x 1 bedroom & 6 x 2 bedroom dwellings with balconies.
Project Additional Details	Expressions of Interest are invited for the sale of the site & for enquiries please contact Sean Flynn JLL Properties on mobile: 0412 779 987 or Tom Nattras on mobile: 0412 925 899, website: www.jll.com.au/501672973. Department Planning File No: DAP/14/00624. LG Reference: 11.2014.461.1.
Development Type	New
Floors	8
Ownership	PRIVATE
Tender Due Date	
Commence Date	27/10/2016
Completion Date	27/10/2018
Status	Deferred
Note	DEVELOPMENT APPROVAL (CONDITIONAL) SITE FOR SALE
Project Stage	Development Approval
Site Area	1791
Units	39



Table 30. Glasshouse

Project name	Glasshouse
Address	31 (Lots 81 & 82) Labouchere Rd & 24 (Lot 12) Lyall St
Suburb	SOUTH PERTH
Type	APARTMENTS(148)/TOURIST ACCOMMODATION (40)/COMMERCIAL TENANCIES(2) - 39 storey
Estimated	\$80,000,000.00
Value	
Project Details	Works to include the construction of a mixed use development containing 148 apartments, 40 tourist accommodation units including 30 duel key units, 2 commercial tenancies & 4 basement levels of car parking containing 272 car park bays. Basement 4 to comprise of 71 car park bays & 9 residential store rooms. Basement 3 to comprise of 31 car park bays & 9 residential store rooms. Basement 2 to comprise of 69 car park bays & 9 residential store rooms. Basement 1 to comprise of 20 car park bays & 3 residential store rooms. Ground floor to comprise of 2 commercial tenancies of 126sqm & 69sqm with outdoor alfresco areas, staff room, conference room, commercial lobby, reception area, residential lobby, gymnasium, male/female/accessible toilets, bin storage areas, 20 commercial bike stores, 52 residential bike stores, 3 car park bays & plant areas. Level 1 to comprise of 8 tourist accommodation units including 6 dual key units, 22 car park bays & 9 residential store rooms. Level 3 to comprise of 8 tourist accommodation units including 6 dual key units, 27 car park bays & 10 residential store rooms. Level 4 to comprise of 8 tourist accommodation units including 6 dual key units, 26 to residential store rooms. Level 4 to comprise of 8 tourist accommodation units including 6 dual key units, 14 residential store rooms, Level 4 to comprise of 8 tourist accommodation units including 6 dual key units, 14 residential store rooms, heated pool, decked area, communal resident lounge, gymnasium & change room facilities. Level 6 to comprise of 1 x 1 bedroom & 2 x 2 bedroom dwellings, roof deck area & 119sqm communal resident space. Levels 7-19 to include 2 x 1 bedroom & 4 x 2 bedroom dwellings on each floor. Level 20 to comprise of 1 x 2 bedroom & 2 x 3 bedroom dwellings. Levels 21-24 to comprise of 2 x 2 bedroom dwellings. Levels 25 to comprise of 2 x 2 bedroom dwellings. Levels 31-35 to comprise of 2 x 2 bedroom dwellings. Levels 37-39 to comprise of 3 penthouse apartments. The development will also include demolition of existing
Project	Westbridge Property Group are no longer involved. Tenderers often require their prices one, two or three
Additional	days before the tender closing date. Late submissions will not be considered.
Details	
Development	New
Type	
Floors	39
Ownership	PRIVATE
Tender Due	11/08/2016
Date	
Commence	10/01/2017
Date	
Completion	10/01/2019
Date	
Status	Firm
Note	SELECTED TENDERS NOW CLOSE 11 AUGUST 2016
Project Stage	Tenders Called/Regns Advertised
Project Stage Site Area	Tenders Called/Regns Advertised 2039



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Table 31. Harper Street Mixed Use Development

Project name	Harper Street Mixed Use Development
Address	2 (Lot 19) Harper Tce
Suburb	SOUTH PERTH
Туре	OFFICES(5)/APARTMENT - 4 storey
Estimated Value	\$4,200,000.00
Project Details	Works proposed to include the construction of a 4 storey mixed use development containing 5 office tenancies & 1 apartment. Ground floor to comprise of 58sqm office with unisex toilet, 21 car park bays including 10 car stacker bays, bicycle storage, store room & bin storage area. Level 1 to comprise of offices of 211sqm & 158sqm each with unisex & male toilets, tea prep area & balcony. Level 2 to comprise of offices of 204sqm & 148sqm each with unisex & male toilets, tea prep area & balcony. Level 3 to comprise of 3 bedroom x 2 bathroom apartment with balconies. A single storey office building onsite may be demolished.
Project Additional Details	File Reference: HA4/2V2. Application No: 15/2016.
Development Type	New
Floors	4
Ownership	PRIVATE
Tender Due Date	
Commence Date	18/01/2017
Completion Date	18/01/2019
Status	Firm
Note	BUILDING APPLICATION SUBMITTED BUILDER NAMED
Project Stage	Building Application
Site Area	683
Units	154
Units detailed	



Table 32. Civic Heart Mixed Use Development

Project name	Civic Heart Mixed Use Development
Address	97 Mill Point Rd, South Perth Civic Triangle site, to be bound by Mends St & Labouchere Rd
Suburb	SOUTH PERTH
Туре	RESIDENTIAL APARTMENTS(294)/COMMERCIAL DEVELOPMENT - 38 storey
Estimated Value	\$400,000,000.00
Project Details	The Civic Triangle - Civic Heart will incorporate retail, commercial tenancies within a 3 level podium, residential & local public amenities. The development will include a 38 storey mixed use development building comprising of 294 residential apartments of 1, 2 & 3 bedroom, Woolworths Supermarket, cafe, restaurant, specialty shops, offices, medical consulting rooms, child care centre, gym & fitness centre & 5 levels of below-ground car parking. Basement 5 to comprise of 76 residential car park bays, 44 store rooms & 8 motorcycle bays. Basement 4 to comprise of 151 residential car park bays, 68 store rooms & 8 motorcycle bays. Basement 3 to comprise of 157 residential car park bays, 57 store rooms & 8 motorcycle bays. Basement 2 to comprise of 89 commercial car park bays & 57 residential car park bays, 48 store rooms & 8 motorcycle bays. Basement 1 to comprise of 1 service bay, 126 commercial car park bays, 19 motorcycle bays, end of trip facilities, bin storage areas & plant areas. Ground floor to comprise of 2,000sqm supermarket, commercial/retail tenancies of 210sqm, 95sqm, 80sqm, 57sqm, 113sqm, 155sqm, 78sqm, 145sqm cafe/alfresco, 135sqm restaurant, forecourt plaza, mall, colonnade, lobbies, entry & service areas. Level 1 to comprise of 410sqm supermarket administration, 258sqm offices, 558sqm childcare centre, store rooms, amenities, atrium, 868sqm medical/offices & 473sqm gymnasium. Level 2 to comprise of 789sqm offices, 1,839sqm offices, theatrettes, wine cellar, menities, service areas, store rooms & atrium. Level 3 to comprise of supermarket/retail plant area, wellness centre, gardens, landscaped areas including a putting green, pool, cabana, amenities, service areas, residential amenities including lounge, bar, gym, library & dining room. Levels 4-25 to comprise of 5 x 3 bedroom dwellings with balconies ion each floor. Levels 26-35 to comprise of 5 x 3 bedroom dwellings with balconies lonclude 2 x 4 bedroom penthouses. The development will include the retention of the existing heritage listed Police S

Project	Department Planning File No: DAP/15/00721. LG Reference: 11.2015.16.1, Application No: 16/2015. File
Additional	Reference: M13/97. ARCHITECT REQUESTS CONTACT IN WRITING ONLY.
Details	
Development	New
Type	
Floors	38
Ownership	PRIVATE
Tender Due	
Date	
Commence	15/08/2016
Date	
Completion	1/02/2019
Date	
Status	Possible
Note	DEVELOPMENT APPROVAL TENANT & CONSULTANTS NAMED CONSTRUCTION EXPECTED TO COMMENCE
	JANUARY 2017
Project Stage	Development Approval
Site Area	8224
Units	294
Units detailed	1 bed- \$470,000
	2 beds - \$725,000
	3 beds - \$990,000



Table 33. Charles Street Mixed Use Development

Project name	Charles Street Mixed Use Development
Address	Lots 156, 157 & 158, 26-28A Charles St
Suburb	SOUTH PERTH
Туре	APARTMENTS (28)/COMMERCIAL TENANCIES - 9 storey
Estimated Value	\$15,000,000.00
Project Details	Demolition of the existing building. Construction of 9 storey building. To include 28 residential apartments. Ground floor - 160 sqm office space, swimming pool, gazebo, bicycle storage area & 42 car parks. Level 1 - 33 residential car parks, 16 commercial car parks, bicycle storage area & store rooms. Level 2 - 1,268sq m office space. Level 3 - 799sq m office space & terraces. Level 4 - 596sq m office space & balconies. Levels 5 - 8 - 2 x 1 bedroom, 4 x 2 bedroom & 1 x 3 bedroom units with balconies on each floor. Rendered & concrete brick wall, metal roof & metal shed. Car parking for 100 vehicles to include 91 commercial & residential car parks & 9 visitor bays. Associated landscaping.
Project Additional Details	Department Planning File No: DAP/15/00933. LG Reference: 11.2015.540.1.
Development Type	New
Floors	9
Ownership	PRIVATE
Tender Due Date	
Commence Date	24/02/2017
Completion Date	24/02/2019
Status	Possible
Note	DEVELOPMENT APPROVAL
Project Stage	Development Approval
Site Area	1517
Units	28
Units detailed	1 bed- \$447,500 - 8 units 2 beds - \$755,000 - 16 units 3 beds - \$998,000 - 4 units



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Table 34. Aurelia - Mill Point Road Mixed Use Development

Project name	Aurelia - Mill Point Road Mixed Use Development
Address	96 (Lot 100) Mill Point Rd, cnr Harper Tce
Suburb	SOUTH PERTH
Туре	APARTMENTS(118)/OFFICES(16)/COMMERCIAL TENANCIES(5) - 26 level
Estimated Value	\$50,000,000.00
Project Details	Works to include the construction of a 21 storey mixed use development to comprise of 118 apartments & 3,000sqm of commercial floor space located within the podium levels & 5 basement levels of car parking. Basement 5 to comprise of 53 car park bays including 14 tandem car park bays & 28 residential store rooms. Basement 4 to comprise of 53 car park bays including 16 tandem car park bays & 29 store rooms. Basement 3 to comprise of 54 car park bays including 17 tandem car park bays & 28 store rooms. Basement 2 to comprise of 45 car park bays including 13 tandem car park bays, 26 store rooms & service/plant areas. Basement 1 to comprise of 53 car park bays including 24 tandem car park bays, 5 store rooms, bin storage areas, compactor & service/plant areas. Ground floor to comprise of 5 x commercial tenancies, 8 car park bays, bicycle storage area, end of trip facilities, commercial bathroom facilities & commercial lobby & lifts. Level 1 to comprise of 8 x office tenancies, commercial bathroom facilities, 2 store rooms & 13 car park bays including 2 tandem car park bays. Level 2 to comprise of 8 x office tenancies, commercial bathroom facilities, 6 store rooms & 16 car park bays including 5 tandem car park bays. Level 3 to comprise of 2 x 1 bedroom & 2 x 2 bedroom dwellings with balconies, communal lounge, gymnasium, games room, courtyard, swimming pool & deck areas. Levels 4-19 to comprise of 2 x 1 bedroom & 2 x 3 bedroom dwellings with balconies on each floor. Level 20 to comprise of 2 x 3 bedroom dwellings with balconies include landscaped areas.

Project Additional Details	Department Planning File No: DAP/14/00619. LG Reference: M13/96 - 11.2014.437.1. Demolition onsite completed. ARCHITECT REQUESTS ENQUIRIES IN WRITING ONLY.
Development Type	New
Floors	21
Ownership	PRIVATE
Tender Due Date	
Commence Date	8/06/2016
Completion Date	8/06/2019
Status	Commenced
Note	CONSTRUCTION HAS COMMENCED
Project Stage	Construction
Site Area	2266
Units	118
Units detailed	1 bed- \$450,000 - 34 units 2 beds - \$725,000 - 50 units 3 beds - \$990,000 - 54 units



Table 35. South Perth Mill Point Road Mixed Use Development

Project name	South Perth Mill Point Road Mixed Use Development
Address	76-78 Mill Point Rd
Suburb	SOUTH PERTH
Туре	APARTMENTS(146)/COMMERCIAL TENANCIES(20)/CAFE - 50 storey
Estimated Value	\$80,000,000.00
Project Details	Works proposed to include the construction of a 50 storey mixed use development comprising of: 146 apartments, 20 commercial tenancies, a café on the ground floor, 318 car parking bays, 37 bicycle bays & 66 wall mounted bicycle racks.
Project Additional Details	Application No: 57/2016. File Reference No: M13/76&78.
Development Type	New
Floors	50
Ownership	PRIVATE
Tender Due Date	
Commence Date	20/06/2017
Completion Date	20/06/2019
Status	Possible
Note	DEVELOPMENT APPLICATION SUBMITTEDAWAITING COUNCIL DECISION
Project Stage	Development Application
Site Area	2300
Units	146
Units detailed	



Table 36. Louvre Apartments

Project name	Louvre Apartments	
Address	Lot 1, 19 Labouchere Rd, cnr Bowman St	
Suburb	SOUTH PERTH	
Туре	APARTMENTS(36)/SHORT STAY ACCOMODATION(14)/OFFICE TENANCIES/CAFE - 11 storey	
Estimated Value	\$30,000,000.00	
Project Details Works to include the construction of an 11 storey building containing commercial tens 14 short stay accommodation units, 36 apartments of 1, 2 & 3 bedrooms & 2 basemen Basement 1 to comprise of 27 car park bays, store rooms & 40sqm bicycle storage. Base comprise of 28 car park bays, store rooms & plant rooms. Ground floor to comprise of alfresco area, 2 office tenancies of 50sqm & 46sqm, male/female/accessible toilets, for plant rooms, 13 commercial car park bays including accessible car park bay & bin stora 4 to comprise of remaining commercial tenancies & 14 short stay accommodation unit 79sqm housekeeping room on level 4. Levels 5 to 10 to comprise of 36 apartments wit rooms. Level 11 to comprise of roof top garden. Materials to be used are concrete tilt balustrade with stainless steel fixtures, sliding timber shutters, reinforced concrete sla aluminium shade fins, and steel framed feature panels. Lift.		
Project Additional Details	Application No: 543/2015. File Reference: LA1/19. Previously reported as the Compass Apartments.	
Development Type	New	
Floors	11	
Ownership	PRIVATE	
Tender Due Date	29/08/2016	
Commence Date	1/12/2016	
Completion Date	1/12/2019	
Status	Firm	
Note	SELECTED TENDERS CLOSE 29 AUGUST 2016 TENDERERS NAMED	
Project Stage	Tenders Called/Regns Advertised	
Site Area	0	
Units	50	



Units detailed

Table 37. Lyall Street Mixed Use Development

Project name	Lyall Street Mixed Use Development	
Address	1-3 Lyall St & 56 Melville Pde	
Suburb	SOUTH PERTH	
Туре	APARTMENTS(399)/MEDICAL CENTRE/RESTAURANT - 50 levels	
Estimated Value	\$130,000,000.00	
Project Details	Works to include the construction of a 40 & 50 storey tower mixed use development comprising 350 apartments, 49 serviced apartments, medical tenancy & restaurant on the ground floor. A total of 616 car parking bays & 177 bicycle bays are proposed to service the dwellings & non-residential uses. Summary of the proposed development consists of: car parking on the basements & the podium levels, restaurant, office (age-care or medical supporting offices), serviced apartment office & lobbies, residential lobbies, visitor bicycle storage, bin store on ground floor. 49 serviced apartments from level 1-7. Two towers over the podium providing 350 x 1 to 4 bedroom apartments. Residential communal amenities including gym, lounge, games room, swimming pool, spa, sauna, BBQ area & garden spaces are provided on level 5 & level 40 sky deck.	
Project Additional Details	46/2016.	
Development Type	New	
Floors	50	
Ownership	PRIVATE	
Tender Due Date		
Commence Date	24/02/2017	
Completion Date	30/09/2020	
Status	Possible	
Note	DEVELOPMENT APPLICATION SUBMITTED AWAITING COUNCIL DECISION	
Project Stage	Development Application	
Site Area	2976	
Units	399	
Units detailed		



Table 38. Mill Point Road Mixed Use Development

Project name	Mill Point Road Mixed Use Development	
Address	86 Mill Point Rd	
Suburb	SOUTH PERTH	
Туре	UNITS (163)/OFFICES/SHOPS - 35 storey	
Estimated Value	\$175,000,000.00	
Project Details	Proposed construction of a 35 storey mixed use development comprising of 78 x 2 bedroom units, 76 x 3 bedroom units. To include shops & offices.	
Project Additional Details	DAP15/00931. Associated project ID 6816439.	
Development Type	New	
Floors	35	
Ownership	PRIVATE	
Tender Due Date		
Commence Date	24/11/2018	
Completion Date	24/11/2020	
Status	Possible	
Note	DEVELOPMENT APPLICATION REFUSED DEVELOPER & ENGINEER NAMED	
Project Stage	Development/Town Planning Application Refused	
Site Area	0	
Units	163	
Units detailed		



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TRANSPORT @ 3.5 MILLION – PERTH TRANSPORT PLAN

CITY OF SOUTH PERTH SUBMISSION

GENERAL COMMENT

The City of South Perth acknowledges that *Transport @ 3.5 Million* - the Perth Transport Plan (PTP) sets the vision for a generational change to Perth's transport network. It provides a long term plan for transport infrastructure and considers how the transport network can be used more efficiently as Perth's population approaches 3.5 million and beyond.

As an "aspirational plan" *Transport @ 3.5 Million* is a good plan. The plan describes a future transport network that provides people with more than one viable option for travelling to work, school and shops, and for accessing services and recreational activities.

Understandably as an "aspirational plan" it cannot dwell on the detail or on many of the infrastructure projects that may already be on the "horizon" of the State's Transport Portfolio, notwithstanding the accepted importance. However the lack of such detail may arguably be the "Achilles heel" of the overall Plan. It is not the detail included in the Plan that is the weakness but rather the absence of the detail for the years up to notionally 2031 (Transport @ 2.7 Million). The Plan would be a better Plan with more attention to the infrastructure needs for the immediate years.

SPECIFIC COMMENT ONE

While the PTP has proposed some high level initiatives that would provide a benefit for the City of South Perth it has not provided information or comment, or even included a number of infrastructure requirements that the City considers essential for the improved connectivity between activity centres where people live, work and play. Transport infrastructure projects relevant to the City of South Perth that have been excluded from the PTP are listed below.

Mode	Excluded from the PTP
Public Transport	South Perth Railway Station. The Station as an infrastructure project has been in and out of contention for implementation for over a decade when the rail alignment was modified to accommodate the station as both a destination and /or special events station. Development within the South Perth Train Station precinct will deliver about 5,000 new dwellings and additional employment opportunities High Priority Public Transit Corridor. Kent Street linking the CBD to Curtin University prior to a LRT link (by 2.7M) High Priority Public Transit Corridor. From Curtin University linking to Canning Bridge Interchange
	Canning Bridge Interchange. An earlier timetable for implementation of the agreed plan is required
	Mends Street Jetty. Upgrade required including shelter for waiting patrons

City of South Submission

Road Network	Manning Road southbound on ramp to the Kwinana Freeway. Commonwealth funding to this project extends only to construction and no commitment has been given to land acquisition and delivery of the project Canning Highway Widening to Six Lanes as defined in the Worley Parsons Canning Highway Road Reservation Review Study. A High Priority Public Transit Corridor is proposed along Canning Highway (between Canning Bridge and the Causeway) and listed for beyond 3.5 million. The priority corridor needs to be delivered by 2.7M and should be in the form of full time bus lanes to support the density increase the City desires along this corridor
	pedestrian and public transport use and a duplicated structure for west bound traffic on Canning Highway
Cycle Network	Notation of improved connections to/from the existing and planned PSP/RSP routes
Parking	Commentary on the relationship of the 'Carrot and Stick' approach. Parking Management Strategies (which includes all modes) need to be complemented with investment into high quality public transport and cycling infrastructure

RECOMMENDATION ONE

That the Perth Transport Plan should commit to the following as infrastructure projects required by 2.7 Million:

Public Transport

- o South Perth Railway Station.
- o A High Priority Public Transit Corridor linking the CBD to Curtin University.
- A High Priority Public Transit Corridor linking Curtin University to Canning Bridge Interchange.
- o Mends Street Jetty. Upgrade required.

Road Network

- Manning Road southbound On Ramp to the Kwinana Freeway.
- o Canning Highway Widening to Six Lanes.
- o Canning Bridge Duplication.

Cycle Network

o Improved connections to/from the existing and planned PSP/RSP routes.

Parking

 Parking Management Strategies to be complemented with investment into high quality public transport and cycling infrastructure.

SPECIFIC COMMENT TWO

The PTP covers all modes of transport proposing high level infrastructure requirements to aid and support the growth of the Perth region as the population reaches 2.7M (nominally by 2031), 3.5M (nominally by 2050) and beyond 3.5M (beyond 2050 timeframe).

The transport infrastructure identified in the PTP relevant to the City of South Perth is listed below.

pg. 2

City of South Submission

Transport	Proposed Delivery	Timeframe (population)
Mode	Ву 2.7М	By 3.5M
Public	Canning Bridge Interchange	Light Rail Transit is proposed to link to Canning Bridge from Curtin University
Transport	High Priority Public Transit Corridor (North Lake Road to Canning Bridge)	
Road Network	All lane running proposed for the Kwinana Freeway Widening of the Kwinana Freeway to more than 6 lanes (assuming this is all	New East-West City Link Tunnel proposed by 3.5M
Cycling	lane running) Upgrading the existing PSP from Thelma Street to Mount Henry Bridge	Duplication of Kwinana Freeway PSP Salter Point Bridge over the Canning River through a high value (Bush Forever) conservation area

The City acknowledges and supports in principle the Transport Infrastructure initiatives listed above.

However above there are aspects of the proposals that will require a much greater level of consultation than has been forthcoming to date.

- Canning Bridge Interchange as the Interchange could result in a change in the stopping
 pattern of the Canning Bridge Station and bus services that previously used the Freeway for
 direct access the City Bus Port and considered to be no longer required, the City would be
 aggrieved if the changes resulted in a loss of service to patrons (i.e. leaving a bus to join a full
 train) or a replacement alternative that results in additional buses being routed through
 Labouchere Road.
- All lane running is supported as long as the current bus lanes on the Freeway are retained.
 New East West Link Tunnel has conditional support as it would conceivably relieve
 pressure on Mill Point Road between Way Road and the Freeway on-ramp, however the
 impact this would have on traffic volumes in the immediate area and at the Canning
 Highway/Berwick Street intersection is a serious concern and as a result the actual location
 and associated localised impacts of this proposed link does require in-depth investigation.
- Salter Point Bridge over the Canning River will require sensitive design as it passes through a high value (Bush Forever) conservation area.

RECOMMENDATION TWO

That the City be consulted at all stages of the development of the Transport Initiatives proposed for and directly affecting the City of South Perth.

SPECIFIC COMMENT THREE

The PTP also identifies Infrastructure Initiatives beyond a population of 3.5 million.

Mode	Projects beyond 3.5Million and/or No Given Timeframe
	A proposal for a CBD subway linking East and West Perth along with Leederville
	and Northbridge has been included in the PRP. The City of South Perth could
Public Transport	request a feasibility study to see if this subway could be extended to South Perth
	Further planning is to be undertaken for the operation of high volume ferry

pg. 3

City of South Submission

	services, with a few new jetties, such as at Canning Bridge and Coode Street. No detail, timeframe or suggested improvements are given. Faster, low wash boats/catamarans for shorter journey times during peak periods would be a solution for better public transport before and to compliment the South Perth Train Station A High Priority Public Transit Corridor is shown between Canning Bridge and Curtin University (following an alignment similar to Manning Road). There is no timeframe for the implementation of this corridor. A High Priority Public Transit Corridor is required for the expansion of Curtin University and should be provided by 2.7M
Cycle Network	Expanding the RSP along the River at Salter Point A number of Strategic Routes and Local Routes radiating from the PSP/RSP network North South and East West
Parking	Parking Management Strategies

RECOMMENDATION THREE

That further consideration be given to the following:

Public Transport

- A feasibility study be undertaken to see if the CBD subway linking East and West Perth along with Leederville and Northbridge could be extended to South Perth.
- Faster, low wash boats/catamarans be considered in planning for high volume ferry services.
- Finalising the route of the High Priority Public Transit Corridor between Canning Bridge and Curtin University (possibly following an alignment similar to Manning Road) and early implementation required to complement the expansion of Curtin University.
- The Plan as presented lacks an overarching inner suburban "Bus Network Strategy" which is seen as imperative to ensure a smooth transition as high density developments continue to come on-line prior to the construction of the planned "large scale" Infrastructure.

Cycle Network

- o Expanding the RSP along the River at Salter Point.
- Defining a number of strategic routes and local routes radiating from the PSP/RSP network North /South and East /West.

Attachment 10.6.1 (a)

CITY OF SOUTH PERTH STATEMENT OF FINANCIAL POSITION AS AT 30 SEPTEMBER 2016

	2017 YTD \$	2016 YTD \$	2016 \$
CURRENT ASSETS	•	•	•
Cash Investments Receivables Inventories	1,024,096 81,727,038 16,913,947 77,707	517,055 89,030,398 15,035,164 93,339	3,743,294 63,782,992 1,844,114 129,768
Inventories - Assets Held for Sale Other Current Assets	134,792 1,391,097	2,180,348 1,540,199	134,792 616,951
TOTAL CURRENT ASSETS	\$ 101,268,677	\$ 108,396,504	\$ 70,251,911
NON-CURRENT ASSETS			
Receivables	1,751,650	2,028,316	1,822,443
Inventories - Assets Held for Sale	766,464	946,464	766,464
Investments Property, Plant and Equipment	226,041 383,447,796	284,205 367,377,898	226,041 384,166,128
Infrastructure	310,413,492	243,212,179	312,388,767
Intangibles	869,630	609,254	896,667
TOTAL NON-CURRENT ASSETS	\$ 697,475,073	\$ 614,458,316	\$ 700,266,510
TOTAL ASSETS	\$ 798,743,750	\$ 722,854,819	\$ 770,518,420
CURRENT LIABILITIES			
Payables	6,714,287	8,123,905	3,969,666
Interest Bearing Loans and Borrowings CPV Leaseholder Liability - Current	993,181 30,189,339	812,553 29,377,148	1,392,360 29,940,576
Provisions	3,685,424	3,932,414	3,769,965
TOTAL CURRENT LIABILITIES	\$ 41,582,231	\$ 42,246,020	\$ 39,072,568
NON-CURRENT LIABILITIES			
Payables	984,666	698,428	919,626
Interest Bearing Loans and Borrowings CPV Leaseholder Liability	11,689,036 0	8,081,397 0	11,689,036 0
Provisions	406,185	284,648	406,185
TOTAL NON-CURRENT LIABILITIES	\$ 13,079,887	\$ 9,064,473	\$ 13,014,847
TOTAL LIABILITIES	\$ 54,662,118	\$ 51,310,493	\$ 52,087,415
NET ASSETS	\$ 744,081,632	\$ 671,544,326	\$ 718,431,006
EQUITY			
Retained Surplus Reserves	147,761,254 596,320,378	138,338,037 533,206,289	122,884,178 595,546,828
TOTAL EQUITY	\$ 744,081,632	\$ 671,544,326	\$ 718,431,006

Attachment 10.6.1 (b)

CITY OF SOUTH PERTH STATEMENT OF CHANGE IN EQUITY AS AT 30 SEPTEMBER 2016

	2017 YTD \$	2016 YTD \$	2016 \$
RESERVES			
Cash Backed Balance at beginning of reporting period	51,759,380	59,329,041	59,329,041
Aggregate transfers to Retained Earnings Aggregate transfers from Retained Earnings	(741,487) 1,515,037	(5,810,117) 5,224,551	(20,283,414) 12,713,753
Balance at end of reporting period	\$ 52,532,930	\$ 58,743,475	\$ 51,759,380
Non - Cash Backed			
Asset Revaluation Reserve	543,787,448	474,462,814	543,787,448
Balance at end of reporting period	\$ 543,787,448	\$ 474,462,814	\$ 543,787,448
TOTAL RESERVES	\$ 596,320,378	\$ 533,206,289	\$ 595,546,828
RETAINED EARNINGS			
Balance at beginning of reporting period Initial adjustments to comply with accounting standards	122,884,178	110,437,627	110,437,627
Change in Net Assets from Operations	25,650,626	27,314,844	4,876,889
Aggregate transfers to Reserves	(1,515,037)	(5,224,551)	(12,713,753)
Aggregate transfers from Reserves	741,487	5,810,117	20,283,414
Balance at end of reporting period	\$ 147,761,254	\$ 138,338,037	\$ 122,884,178
TOTAL EQUITY	\$ 744,081,632	\$ 671,544,326	\$ 718,431,006

CITY OF SOUTH PERTH 2016/2017 - OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL September-2016

Attachment 10.6.1 (c)

Key Responsibility Areas	Month	Month	Variance	Var	Var	YTD	YTD	Variance	Var	Var	Total
	Budget	Actual	\$	F/U	%	Budget	Actual	\$	F/U	%	Budget
REVENUE											
Chief Executive's Office											
City Administration	0	0	0	U		0	0	0	U		(
Organisational Performance	0	0	0	U		0	0	0	U		C
Human Resources Admin Revenue	0	0	0	U		0	0	0	U		(
Governance Admin	0	0	0	U		0	0	0	U		18,000
Ranger Services											
Animal Control	4,250	4,684	434	F	10	14,275	29,235	14,960	F	105	98,250
Fire Prevention	0	0	0	U		0	0	0	U		1,500
Parking Management	135,200	132,162	3,038	U	2	377,100	399,174	22,074	F	6	1,713,000
District Rangers	2,250	2,286	36	F	2	4,250	3,870	380	U	9	12,500
Sub Total Revenue - Ranger Services	141,700	139,132	2,568	U	2	395,625	432,279	36,654	F	9	1,825,250
Total Revenue - Governance & Administration	141,700	139,132	2,568	U	2	395,625	432,279	36,654	F	9	1,843,250
Total Revenue - Chief Executive's Office	141,700	139,132	2,568	U	2	395,625	432,279	36,654	F	9	1,843,250
Directorate - Corporate Capacity (Finance & Info)											
Directorate Administration	0	0	0	U		0	0	0	U		(
Financial Services											
Treasury Management	0	(537)	537	U		231,195	230,954	241	U	0	1,004,781
Investment Activities	212,470	214,161	1,691	F	1	599,610	602,307	2,697	F	0	2,798,071
Rating Activities	78,200	99,454	21,254	F	27	34,607,690	34,658,943	51,253	F	0	34,885,590
Property Management	54,500	55,773	1,273	F	2	148,000	149,835	1,835	F	1	431,700
Total Revenue - Financial Services	345,170	368,852	23,682	F	7	35,586,495	35,642,038	55,543	F	0	39,120,142
Information Services											
Information Technology	0	0	0	U		0	0	0	U		17,000
Records Management	0	0	0	U		0	0	0	U		C
Total Revenue - Information Services	0	0	0	U		0	0	0	U		17,000
Total Revenue - Corporate Capacity Directorate	345,170	368,852	23,682	F	7	35,586,495	35,642,038	55,543	F	٥	39,137,142

Attachment 10.6.1 (c)

CITY OF SOUTH PERTH 2016/2017 - OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL September-2016

Key Responsibility Areas	Month	Month	Variance	Var	Var	YTD	YTD	Variance	Var	Var	Total
	Budget	Actual	\$	F/U	%	Budget	Actual	\$	F/U	%	Budget
Directorate - Community Services											
Directorate Administration	0	0	0	U		0	0	0	U		(
Community, Culture & Recreation											
Administration	0	541	541	F		500	927	427	F	85	12,000
Safer City Program	0	0	0	U		0	0	0	U		(
Senior Citizens	0	0	0	U		0	0	0	U		(
Cultural Development											
Major Events	0	0	0	U		0	0	0	U		307,500
Community Events	3,500	3,455	45	U	1	8,000	8,009	9	F	0	19,000
Summer Events Program	0	0	0	U		0	0	0	U		40,000
Facility Bookings & Recreation Revenue											
George Burnett Leisure Centre Revenue	14,500	17,602	3,102	F	21	71,500	85,678	14,178	F	20	244,500
Halls & Public Buildings	11,600	12,412	812	F	7	70,800	75,139	4,339	F	6	233,500
Total Revenue - Community, Culture & Recreation	29,600	34,009	4,409	F	15	150,800	169,754	18,954	F	13	856,500
Collier Park Retirement Complex											
Collier Park Village	90,275	83,121	7,154	U	8	309,455	298,750	10,705	U	3	1,114,49
Collier Park Community Centre	480	455	25	U	5	1,440	1,364	76	U	5	5,750
Total Revenue - Collier Park Village	90,755	83,575	7,180	U	8	310,895	300,113	10,782	U	3	1,120,24
Library Services											
Administration	1,210	1,677	467	F	39	4,630	5,092	462	F	10	33,50
Civic Centre Library	1,050	975	75	U	7	3,150	3,289	139	F	4	12,50
Manning Library	250	285	35	F	14	750	1,200	450	F	60	3,250
Old Mill	200	220	20	F	10	600	608	8	F	1	2,500
Total Revenue - Library Services	2,710	3,157	447	F	17	9,130	10,189	1,059	F	12	51,750
Total Revenue - Community Services Directorate	123,065	120,742	2,323	U	2	470,825	480,056	9,231	F	2	2,028,49
Directorate - Development Services											
Directorate Administration	0	0	0	U		0	0	0	U		24,000
Statutory Planning	30,000	15,717	14,283	U	48	135,000	79,806	55,194	U	41	868,00
Building Services	32,305	24,175	8,130	U	25	164,415	127,798	36,617	U	22	544,00
Environmental Health Services	4,375	1,133	3,242	U	74	103,125	89,507	13,618	U	13	127,00
Total Revenue - Development Services Directorate	66,680	41,025	25,655	U	38	402,540	297,111	105,429	U	26	1,563,00
TOTAL REVENUE - ADMIN BUSINESS UNITS	676,615	669,751	6,864	U	1	36,855,485	36,851,484	4,001	U	0	44,571,88

Attachment 10.6.1 (c)

CITY OF SOUTH PERTH 2016/2017 - OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL September-2016

Key Responsibility Areas	Month	Month	Variance	Var	Var	YTD	YTD	Variance	Var	Var	Total
	Budget	Actual	\$	F/U	%	Budget	Actual	\$	F/U	%	Budget
EXPENDITURE											
Chief Executive's Office											
City Administration											
Corporate Support	63,705	59,888	3,817	F	6	213,085	188,694	24,391	F	11	970,27
Building Operating Costs	2,285	4,742	2,457	U	108	21,095	20,889	206	F	1	75,61
Organisational Performance	12,365	(809)	13,174	F		34,330	28,225	6,105	F	18	150,97
Human Resources Administration	10,220	45,597	35,377	U	346	127,425	171,565	44,140	U	35	265,91
Total Expense - City Administration	88,575	109,418	20,843	U	24	395,935	409,373	13,438	U	3	1,462,77
Governance Admin	53,590	42,065	11,525	F	22	146,705	124,092	22,613	F	15	586,66
Governance - Elected Members	116,155	113,076	3,079	F	3	399,475	389,509	9,966	F	2	1,521,12
Marketing & Communications											
Community Promotions	62,245	66,684	4,439	U	7	210,635	210,100	535	F	0	734,01
Publications	20,625	17,205	3,420	F	17	30,875	26,962	3,913	F	13	157,50
Ranger Services											
Animal Control	27,455	26,030	1,425	F	5	80,608	80,687	79	U	0	315,00
Fire Prevention	1,460	2,159	699	U	48	49,380	47,479	1,901	F	4	101,31
Parking Management	101,745	92,300	9,445	F	9	242,270	243,162	892	U	0	890,70
District Rangers	28,850	30,188	1,338	U	5	83,655	91,295	7,640	U	9	328,46
Other Law & Order	0	0	0	F		0	0	0	F		6,00
Total Expense - Ranger Services	159,510	150,677	8,833	F	6	455,913	462,623	6,710	U	1	1,641,48
Total Expense - Governance	412,125	389,707	22,418	F	5	1,243,603	1,213,286	30,317	F	2	4,640,78
Total Expense - Chief Executive's Office	500,700	499,125	1,575	F	٥	1,639,538	1,622,659	16,879	F	1	6,103,56
Directorate - Corporate Capacity (Finance & Info)											
Administration	20,630	22,162	1,532	U	7	58,635	56,394	2,241	F	4	246,07
Financial Services			_,			,	,	_,			
Treasury Management	53,655	52,045	1,610	F	3	163,855	148,831	15,024	F	9	540,63
Rating Activities	16,585	20,047	3,462	U	21	157,750	160,024	2,274	U	1	379,84
Investment Activities	31,500	31,571	71	U	0	116,500	116,260	240	F	0	470,11
Property Management	12,450	15,753	3,303	U	27	56,000	55,069	931	F	2	168,25
Total Expense - Financial Services	134,820	141,578	6,758	U	5	552,740	536,578	16,162	F	3	1,804,91
Information Technology	98,500	75,369	23,131	F	23	260,690	222,236	38,454	F	15	872,72
Records Management	13,790	13,767	23	F	0	41,635	42,473	838	U	2	211,93
Customer Services Team	32,080	30,237	1,843	F	6	96,310	86,518	9,792	F	10	397,44
Total Expense - Corporate Capacity Directorate	279,190	260,951	18,239	F		951,375	887,805	63,570	F	7	3,287,01

Attachment 10.6.1 (c)

CITY OF SOUTH PERTH 2016/2017 - OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL September-2016

Key Responsibility Areas	Month	Month	Variance	Var	Var	YTD	YTD	Variance	Var	Var	Total
	Budget	Actual	\$	F/U	%	Budget	Actual	\$	F/U	%	Budget
Directorate - Community Services											
Directorate Administration	1,370	2,959	1,589	U	116	5,360	9,480	4,120	U	77	138,080
Community, Culture & Recreation		,	,			,	,	,			
Community Development											
Administration	62,135	58,916	3,219	F	5	182,540	184,763	2,223	U	1	732,974
Donations	71,000	77,297	6,297	U	9	81,000	79,197	1,803	F	2	175,000
Safer City Program	3,840	4,482	642	U	17	11,515	10,906	609	F	5	54,566
Senior Citizens	38,265	37,698	567	F	1	120,895	122,336	1,441	U	1	457,747
Total Expense - Community Development	175,240	178,393	3,153	U	2	395,950	397,201	1,251	U	0	1,420,287
Cultural Development											
Major Events Expense	42,000	35,151	6,849	F	16	232,000	223,051	8,949	F	4	910,000
Summer Events Program	800	792	8	F	1	2,400	3,780	1,380	U	57	289,56
Community Events	61,060	39,613	21,447	F	35	133,175	103,088	30,087	F	23	560,938
Civic Functions	10,650	12,789	2,139	U	20	20,450	22,191	1,741	U	9	87,793
Total Expense - Cultural Development	114,510	88,345	26,165	F	23	388,025	352,110	35,915	F	9	1,848,297
Recreation											
George Burnett Leisure Centre	40,865	42,143	1,278	U	3	133,410	134,450	1,040	U	1	505,085
Total Expense - Recreation & Leisure	40,865	42,143	1,278	U	3	133,410	134,450	1,040	U	1	505,085
Facility Hire		,	,				,	,			
Bookings Office	26,465	30,929	4,464	U	17	79,540	94,309	14,769	U	19	315,046
Halls & Public Buildings	41,925	37,841	4,084	F	10	143,445	143,813	368	U	0	685,318
Total Expense - Facility Hire	68,390	68,770	380	U	1	222,985	238,121	15,136	U	7	1,000,364
Total Expense - Community, Culture & Recreation	399,005	377,651	21,354	F	5	1,140,370	1,121,882	18,488	F	2	4,774,033
Collier Park Retirement Complex											
Collier Park Village	161,115	173,729	12,614	U	8	566,700	572,179	5,479	U	1	1,978,199
Collier Park Hostel	0	0	0	F		0	0	0	F		(
Collier Park Community Centre	200	0	200	F		600	150	450	F	75	2,400
Total Expense - Collier Park Complex	161,315	173,729	12,414	U	8	567,300	572,329	5,029	U	1	1,980,599
Library Services											
Library Administration	92,080	83,552	8,528	F	9	258,495	246,524	11,971	F	5	1,055,499
Civic Centre Library	75,870	77,991	2,121	U	3	233,615	242,442	8,827	U	4	922,562
Manning Library	34,890	36,796	1,906	U	5	103,325	112,309	8,984	U	9	489,880
Local Studies Collection	415	4,690	4,275	U	1,030	1,245	5,875	4,630	U	372	10,000
Old Mill	4,770	3,707	1,063	F	22	14,710	13,051	1,659	F	11	58,989
	· · ·		,	F	- 22		,	,	U	11	
Total Expense - Library Services	208,025	206,736	1,289	F	1	611,390	620,201	8,811	U	1	2,536,930
Total Expense - Community Services Directorate	769,715	761,076	8,639	F	1	2,324,420	2,323,892	528	F	0	9,429,642

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CITY OF SOUTH PERTH 2016/2017 - OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL September-2016

Attachment 10.6.1 (c)

1,643 23,998 38,385 2,745 5,280	U U U U F F U	% 10 74 28 590 11	47,935 105,270 438,520 2,645 149,845	40,690 104,275 478,690 9,544 129,885	7,245 995 40,170 6,899 19,960	F F U U F	% 15 1 9 261 13	214,331 501,330 1,592,599 191,352 590,984
23,998 38,385 2,745 5,280 3,868	U U U F	74 28 590 11	105,270 438,520 2,645 149,845	104,275 478,690 9,544	995 40,170 6,899	F U	1 9 261	501,330 1,592,599 191,352
23,998 38,385 2,745 5,280 3,868	U U U F	74 28 590 11	105,270 438,520 2,645 149,845	104,275 478,690 9,544	995 40,170 6,899	F U	1 9 261	501,330 1,592,599 191,352
23,998 38,385 2,745 5,280 3,868	U U U F	74 28 590 11	105,270 438,520 2,645 149,845	104,275 478,690 9,544	995 40,170 6,899	F U	1 9 261	501,330 1,592,599 191,352
38,385 2,745 5,280 3,868	U U F	28 590 11	438,520 2,645 149,845	478,690 9,544	40,170 6,899	U	261	1,592,599 191,352
2,745 5,280 3,868	U F	590 11	2,645 149,845	9,544	6,899	U	261	191,352
5,280 3,868	F	11	149,845	,	,			
3,868	•		•	129,885	19,960	F	13	590,984
	U	10						
	U	10						
425		10	119,655	130,971	11,316	U	9	473,097
135	F	18	2,605	2,932	327	U	13	9,250
109	F	37	12,390	10,533	1,857	F	15	63,000
0	F		0	0	0	F		
3,624	U	9	134,650	144,436	9,786	U	7	545,347
65,116	U	24	878,865	907,520	28,655	U	3	3,635,943
36,662	U	2	5,794,198	5,741,876	52,322	F	1	22,456,162
	65,116 36,662							

DIRECTORATE - INFRASTRUCTURE SERVICES 2016/2017 - BUDGETED OPERATING REVENUE & EXPENDITURE September-2016

MONTH

YEAR TO DATE

		IVIOI					TEAR TO				
Key Responsibility Areas	Month	Month	Variance	Var	Var	YTD	YTD	Variance	Var	Var	Total
	Budget	Actual	\$	F/U	%	Budget	Actual	\$	F/U	%	Budget
REVENUE											
Infrastructure Support											
Administration Revenue	0	0	0	U		0	0	0	U		
Total Revenue - Infrastructure Support	0	0	0	U		0	0	0	U		
City Environment											
Contributions	28,500	40,323	11,823	F	41	68,000	84,834	16,834	F	25	250,00
Nursery Revenue	12,500	10,536	1,965	U	16	12,500	26,837	14,337	F	115	160,00
Asset Control Revenue	0	0	0	U		0	10,209	10,209	F		83,65
Environmental Services Revenue	500	116	384	U	77	1,000	872	128	U	13	5,00
Total Revenue - City Environment	41,500	50,974	9,474	F	23	81,500	122,751	41,251	F	51	498,65
Engineering Infrastructure											
Design Office Revenue	0	0	0	U		0	0	0	U		
Construction & Maintenance											
Road Grants	0	0	0	U		98,580	98,691	111	F	0	489,33
Contributions to Works	10,000	1,955	8,045	U	80	10,000	3,818	6,182	U	62	60,00
Reinstatement Revenue	0	0	0	U		0	2,436	2,436	F		6,50
Crossover Revenue	7,700	5,689	2,011	U	26	23,100	33,404	10,304	F	45	85,00
Asset Control Revenue	2,250	0	2,250	U		4,250	0	4,250	U		17,30
Other Revenue	0	0	0	U		0	0	0	U		
Sub Total - Construction & Maint	19,950	7,643	12,307	U	62	135,930	138,350	2,420	F	2	658,1
Total Revenue - Engineering Infrastructure	19,950	7,643	12,307	U	62	135,930	138,350	2,420	F	2	658,13
Waste Management											
Refuse Collection	16,310	17,333	1,023	F	6	4,761,338	4,733,827	27,511	U	1	4,920,58
Recycling	2,000	740	1,260	U	63	1,337,983	1,327,234	10,749	U	1	1,356,98
Total Revenue - Waste Management	18,310	18,072	238	U	1	6,099,321	6,061,061	38,260	U	1	6,277,5
Collier Park Golf Course											
Collier Park Golf Course - Revenue	214,620	221,182	6,562	F	3	676,290	657,998	18,292	U	3	2,820,4
Total Revenue - Collier Park Golf Course	214,620	221,182	6,562	F	3	676,290	657,998	18,292	Ū	3	2,820,4
TOTAL REV - INFRASTRUCTURE SERVICES	294,380	297,872	3,492	F	1	6,993,041	6,980,160	12,881	U	0	10,254,7

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DIRECTORATE - INFRASTRUCTURE SERVICES 2016/2017 - BUDGETED OPERATING REVENUE & EXPENDITURE September-2016

MONTH

YEAR TO DATE

		MON	VIH				YEAR TO	DATE			
Key Responsibility Areas	Month	Month	Variance	Var	Var	YTD	YTD	Variance	Var	Var	Total
	Budget	Actual	\$	F/U	%	Budget	Actual	\$	F/U	%	Budget
EXPENDITURE											
Infrastructure Support & Administration											
Governance Cost	23,690	19,081	4,609	F	19	68,370	52,085	16,285	F	24	271,6
Asset Management	8,350	619	7,731	F	93	23,695	254	23,441	F	99	187,9
Total Expense - Infrastructure Support	32,040	19,699	12,341	F	39	92,065	52,339	39,726	F	43	459,5
City Environment											
Reserves & Parks Maintenance	357,950	306,726	51,224	F	14	1,073,850	859,886	213,964	F	20	4,185,0
Miscellaneous Parks Programmes	1,700	758	942	F	55	5,100	2,885	2,215	F	43	20,0
Grounds Maintenance	16,640	8,472	8,168	F	49	49,920	42,575	7,345	F	15	215,
Streetscape Maintenance	170,000	180,482	10,482	U	6	470,000	482,499	12,499	U	3	2,146,
Environmental Services	102,245	92,464	9,781	F	10	249,940	220,392	29,548	F	12	762,
Plant Nursery	23,525	21,221	2,304	F	10	70,570	66,984	3,586	F	5	286,
Overheads	145,465	138,447	7,018	F	5	439,645	366,380	73,265	F	17	1,710,
Asset Holding Costs	100,000	96,250	3,750	F	4	300,000	296,250	3,750	F	1	1,200,
Building Maintenance	71,770	66,513	5,257	F	7	182,815	151,898	30,917	F	17	573,
Reserve Building Maintenance & Operations	10,500	13,619	3,119	U	30	36,050	33,960	2,090	F	6	131,
Public Convenience Maintenance & Operations	16,065	17,916	1,851	U	12	49,295	57,879	8,584	U	17	194,
Operations Centre Maintenance	13,140	8,327	4,813	F	37	36,720	37,219	499	U	1	147,
Jetty Maintenance	2,500	235	2,265	F	91	5,500	2,222	3,278	F	60	13,0
Total Expense - City Environment	1,031,500	951,430	80,070	F	8	2,969,405	2,621,029	348,376	F	12	11,585,
Collier Park Golf Course											
Collier Park Golf Course - Expense	217,100	203,253	13,847	F	6	573,225	547,057	26,168	F	5	2,352,
Total Expense - Collier Park Golf Course	217,100	203,253	13,847	F	6	573,225	547,057	26,168	F	5	2,352,
Waste Management											
Refuse Collection	451,065	444,393	6,672	F	1	1,263,960	1,202,176	61,784	F	5	4,847,
Recycling	51,430	50,417	1,013	F	2	166,115	158,756	7,359	F	4	664,
Transfer Station	60,680	63,982	3,302	U	5	182,810	197,107	14,297	U	8	734,
Total Expense - Waste Management	563,175	558,792	4,383	F	1	1,612,885	1,558,040	54,845	F	3	6,246,

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DIRECTORATE - INFRASTRUCTURE SERVICES 2016/2017 - BUDGETED OPERATING REVENUE & EXPENDITURE September-2016

MONTH

YEAR TO DATE

		IVIOI	• • • • • • • • • • • • • • • • • • • •				TEAR TO	DA! E			
Key Responsibility Areas	Month	Month	Variance	Var	Var	YTD	YTD	Variance	Var	Var	Total
	Budget	Actual	\$	F/U	%	Budget	Actual	\$	F/U	%	Budget
Engineering Infrastructure											
Design Office Overheads	48,015	54,757	6,742	U	14	110,035	92,983	17,052	F	15	529,87
Sub Total - Design Office	48,015	54,757	6,742	U	14	110,035	92,983	17,052	F	15	529,87
Construction & Maintenance											
Reinstatements	0	512	512	U		5,000	5,436	436	U	9	25,00
Crossovers	8,750	5,113	3,637	F	42	26,250	24,312	1,938	F	7	105,00
Asset Holding Costs	429,165	804,025	374,860	U	87	1,287,495	1,679,025	391,530	U	30	5,150,00
Roads, Paths & Drains	246,580	194,420	52,160	F	21	733,740	654,371	79,369	F	11	3,021,00
Fleet Operations	61,625	82,366	20,741	U	34	236,870	257,167	20,297	U	9	813,59
Overheads	98,275	76,304	21,971	F	22	294,310	275,204	19,106	F	6	1,147,36
Sub Total - Construction & Maintenenance	844,395	1,162,741	318,346	U	38	2,583,665	2,895,515	311,850	U	12	10,261,95
Total Expense - Engineering Infrastructure	892,410	1,217,497	325,087	U	36	2,693,700	2,988,498	294,798	U	11	10,791,83
TOTAL EXP - INFRASTRUCTURE SERVICES	2,736,225	2,950,671	214,446	U	8	7,941,280	7,766,963	174,317	F	2	31,435,5

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CITY OF SOUTH PERTH Attachment 10.6.1 (e)
2016/2017 CAPITAL SUMMARY

September-2016

MONTH

YEAR TO DATE

		IVIO	NTH				YEAR TO	DAIL			
ey Responsibility Areas	Month	Month	Variance	Var	Var	YTD	YTD	Variance	Var	Var	Total
	Budget	Actual	\$	F/U	%	Budget	Actual	\$	F/U	%	Budget
CAPITAL REVENUE											
Major Non Infrastructure Projects											
Land Sales	0	0	0	U		0	0	0	U		1,865,20
Major Community Building Grants	0	0	0	U		0	0	0	U		
Total Revenue - Major Projects	0	0	0	U		0	0	0	U		1,865,20
Organisational Capacity											
Financial Non Recurrent Revenue	0	0	0	U		0	0	0	U		
Total Revenue - Organisational Capacity	0	0	0	U		0	0	0	U		
Community Services											
Library Services	0	0	0	U		0	0	0	U		
Total Revenue - Library Services	0	0	0	U		0	0	0	U		
Collier Park Village	15,000	10,000	5,000	U	33	165,000	169,750	4,750	F	3	450,00
Total Revenue - Collier Park Village	15,000	10,000	5,000	U	33	165,000	169,750	4,750	F	3	450,00
Total Revenue - Community Services	15,000	10,000	5,000	U	33	165,000	169,750	4,750	F	3	450,00
Development Services											
Development Services	0	0	0	U		0	0	0	U		
Total Revenue - Development Services	0	0	0	U		0	0	0	U		
Collier Park Golf Course											
Collier Park Golf Course	0	0	0	U		0	0	0	U		
Total Revenue - Collier Park Golf Course	0	0	0	U		0	0	0	U		
Infrastructure Projects											
Roads, Paths & Drains	79,500	80,788	1,288	F	2	607,500	638,862	31,362	F	5	2,007,23
Traffic Management	0	0	0	U		0	0	0	U		
City Environment	0	52,747	52,747	F		0	57,182	57,182	F		
Building Management	0	0	0	U		0	0	0	U		700,00
Total Revenue - Infrastructure Projects	79,500	133,535	54,035	F	68	607,500	696,044	88,544	F	15	2,707,2
Underground Power											
Underground Power	0	0	0	U		0	0	0	U		
Total Revenue - Underground Power	0	0	0	U		0	0	0	U		
TOTAL CAPITAL REVENUE	94,500	143,535	49,035	F	52	772,500	865,794	93,294	F	12	5,022,44

Attachment 10.6.1 (e)

CITY OF SOUTH PERTH 2016/2017 CAPITAL SUMMARY September-2016

MONTH

YEAR TO DATE

		МО	NTH				YEAR TO	DATE			
y Responsibility Areas	Month	Month	Variance	Var	Var	YTD	YTD	Variance	Var	Var	Total
	Budget	Actual	\$	F/U	%	Budget	Actual	\$	F/U	%	Budget
CAPITAL EXPENDITURE										-+	
Non Infrastructure Projects											
Chief Executive's Office											
Administration	0	0	0	F		0	10,628	10,628	U		910,0
Ranger Services	0	0	0	F		0	0	0	F		174,0
Major Land & Building Initiatives	3,200,000	1,297,002	1,902,998	F		3,200,000	3,203,775	3,775	U		14,850,0
Total Expense - Chief Executive's Office	3,200,000	1,297,002	1,902,998	F	59	3,200,000	3,214,403	14,403	U	0	15,934,0
Organisational Capacity											
Information Technology											
Information Technology	15,000	45,426	30,426	U	203	125,000	150,859	25,859	U	21	2,165,
Finance											
Finance Non Recurrent Expense	0	0	0	F		0	0	0	F		20,
Total Expense - Organisational Capacity	15,000	45,426	30,426	U	203	125,000	150,859	25,859	U	21	2,185,
Community Services										-+	
Library											
Library Capital Expense	53,000	59,500	6,500	U	12	73,000	79,370	6,370	U	9	310,
Total Expense - Library Services	53,000	59,500	6,500	U	12	73,000	79,370	6,370	U	9	310,
Community Culture & Recreation											
Community, Culture & Recreation	0	0	0	F		0	0	0	F		90,
Total Expense - Community, Culture & Recreation	0	0	0	F		0	0	0	F		90,
Collier Park Retirement Complex											
Collier Park Village	25,000	30,350	5,350	U	21	125,000	127,815	2,815	U	2	325,
Total Expense - Community Services	78,000	89,850	11,850	U	15	198,000	207,185	9,185	U	5	725,
Development Services											
Strategic Land Use Planning	35,000	33,628	1,373	F	4	35,000	34,128	873	F	2	250,
Health & Regulatory Services	0	0	0	F		0	0	0	F		
Total Expense - Development Services	35,000	33,628	1,373	F	4	35,000	34,128	873	F	2	250,
Unclassified Capital											
General Capital Expense	0	0	0	F		0	0	0	F		
Total Expense - Unclassified Capital	О	0	0	F		0	0	0	F		

Attachment 10.6.1 (e)

CITY OF SOUTH PERTH 2016/2017 CAPITAL SUMMARY September-2016

MONTH

YEAR TO DATE

		MO	VIH				YEAR TO	DATE			
Responsibility Areas	Month	Month	Variance	Var	Var	YTD	YTD	Variance	Var	Var	Total
	Budget	Actual	\$	F/U	%	Budget	Actual	\$	F/U	%	Budget
Collier Park Golf Course											
Collier Park Golf Course	151,985	125,565	26,420	F	17	247,275	211,333	35,942	F	15	936,6
Total Expense - Golf Course	151,985	125,565	26,420	F	17	247,275	211,333	35,942	F	15	936,6
Underground Power											
Underground Power Project	0	0	0	F		0	0	0	F		
Total - Underground Power	0	0	0	F		0	0	0	F		
Infrastructure Projects											
Roads, Paths & Drain Infrastructure											
Roadworks	387,500	242,687	144,813	F	37	458,500	440,842	17,658	F	4	3,246,7
Traffic Management	39,500	21,388	18,112	F	46	54,000	34,229	19,771	F	37	1,706,
Drainage	0	6,606	6,606	U		47,000	56,639	9,639	U	21	912,
Water Management Initiatives	0	755	755	U		0	9,470	9,470	U		
Paths	34,000	5,436	28,564	F	84	68,000	12,627	55,373	F	81	450,
Total - Roads, Paths & Drains Infrastructure	461,000	276,873	184,127	F	40	627,500	553,807	73,693	F	12	6,315,4
Fleet Management	104,600	92,817	11,783	F	11	231,000	198,575	32,425	F	14	1,030,
Waste Management	7,000	10,840	3,840	U	55	11,000	13,558	2,558	U	23	655,0
City Environment											
Streetscape Projects	110,000	91,493	18,507	F	17	245,000	242,851	2,149	F	1	370,
Park Development	125,000	94,299	30,701	F	25	128,000	110,250	17,750	F	14	2,170,
Street & Reserve Lighting	10,000	348	9,652	F	97	40,000	30,743	9,257	F	23	113,
Environmental Projects	101,000	35,955	65,045	F	64	168,000	100,280	67,720	F	40	389,
Foreshore Asset Management	127,000	113,427	13,573	F	11	127,000	153,819	26,819	U	21	2,433,
Building Management	75,000	101,847	26,847	U	36	145,500	135,343	10,157	F	7	533,
Total - City Environment	548,000	437,368	110,632	F	20	853,500	773,285	80,215	F	9	6,008,
Other Infrastructure											
Recoverable Works	0	91,420	91,420	U		0	109,021	109,021	U		
Other Projects	90,000	44,619	45,381	F	50	120,000	71,819	48,181	F	40	225,0
Total Expense - Dir Infrastructure Services	1,210,600	953,938	256,662	F	21	1,843,000	1,720,065	122,935	F	7	14,234,
TOTAL CAPITAL EXPENDITURE	4,690,585	2,545,408	2,145,177	F	46	5,648,275	5,537,972	110,303	F	2	34,264,0

SCHEDULE OF SIGNIFICANT VARIANCES

Attachment 10.6.1 (f)

	Month Budget	Month Actual	Month var %	F U	YTD Budget	YTD Actual	YTD var %	F U	Comment on Variances disclosed in Management Accounts
Revenue				Н				\vdash	
Animal Control Revenue	4,250	4,684	10%	F	14,275	29,235	105%	F	Unbudgeted revenues from cat boarding and ACF Officer. Will be adjusted in Q1 Budget Review.
Parking Management	135,200	132,162	2%	υ	3//,100	399,174	6%	۲	Meter parking revenue is now on budget expectation and parking infringement revenue is 16% ahead. This is not unexpected given the school holiday periods.
Investment Kevenue	212,4/0	214,161	1%	ŀ	599,610	602,307	0%	۲	Municipal fund investment revenue is 1% over budget whilst Reserve Fund interest revenue is on budget. Refer to Agenda Item 10.6.2 for more detailed comment.
Rating Activities	78,200	99,454	21%	٢	34,607,690	34,658,943	0%	٢	Rates strike was slightly more than budget due to late advice of new GRVs from Landgate on day of budget adoption. \$49K interim rates since that date. Refer to Agenda Item 10.6.2 for more detailed comment.
GBLC Revenue	14,500	17,602	21%	F	71,500	85,6/8	20%	F	Greater than anticipated facility hire revenue.
Hall Bookings Revenue	11,600	12,412	/%	F	70,800	75,139	6%	⊦	Minor timing difference.
CPV Revenue	90,275	83,121	8%	υ	309,455	298,750	3%	U	Reserve interest was not transferred at Sept. Will correct in Oct.
Statutory Planning Revenue	30,000	15,/1/	48%	υ	135,000	79,806	41%	υ	Significantly lower level of planning activity than expected in first quarter. Will be further monitored to assess the likely budget impact.
Building Services Revenue	32,305	24,175	25%	υ	164,415	127,798	22%	υ	Significantly lower level of planning activity than expected in first quarter. Will be further monitored to assess the likely budget impact.
Health Services	4,375	1,133	/4%	υ	103,125	89,507	13%	U	Less than expected revenue from food vendor and shop licences.
Contributions Revenue	28,500	40,323	41%	F	68,000	84,834	25%	F	Favourable timing difference on casual ground hire.
Nursery Revenue	12,500	10,536	16%	U	12,500	16,301	-	F	Trade in of vehicle deferred from prior year. In Q1 Budget Review.
Asset Control Revenue	υ	10,209	-	F	o	10,209	-	F	I rade in of vehicle deferred from prior year. Adjust in Q1 Budget Review.
Crossover Revenue	7,700	5,689	26%	υ	23,100	33,404	45%	F	Accelerated start to the year's activity. Offset by additional costs.
Waste Management Rev	18,310	18,072	1%	υ	6,099,321	6,061,061	1%	U	Slightly fewer services billed than was estimated for budget purposes.
Collier Park Golf Course	214,620	221,182	3%	F	676,290	657,998	3%	U	Winter weather has adversely impacted green fees revenue.

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SCHEDULE OF SIGNIFICANT VARIANCES

Attachment 10.6.1 (f)

	Month Budget	Month Actual	Month var %	F U	YTD Budget	YTD Actual	YTD var %	F	Comment on Variances disclosed in Management Accounts
Expenditure									
Corporate Support	63,705	59,888	6%	F	213,085	188,694	11%	F	Favourable timing differences on organisational development and consultancy costs.
Building Operating Costs (after allocations outwards)	2,285	4,742	108%	υ	21,095	20,889	1%	F	Monthly variance is reversal of timing difference on utilities.
Organisational Development	12,365	(809)	107%	F	34,330	28,225	18%	F	Monthly variance reflects an adjustment for allocations outwards not reflected in earlier months.
Human Resources Admin (after allocations outwards)	10,220	45,597	346%	U	127,425	1/1,565	35%	U	Additional expenditure on Strategic HR services associated with the review of organisational structure.
Governance Admin	53,590	42,064	22%	F	146,705	124,092	15%	F	Staff vacancy and several small timing differences.
Elected Members	116,155	113,076	3%	F	399,475	389,509	2%		Several small variances - not individually significant.
Rangers Services	159,510	150,677	6%	F	455,913	462,623	1%	U	Partial reversal of earlier unfavourable timing difference.
Financial Services (after allocations outwards)	134,820	141,578	5%	U	552,740	536,578	3%	F	There are a number of small favourable variances disclosed but they are not considered individually significant at this time.
Information Services (after allocations outwards)	98,500	75,369	23%	F	260,690	222,236	15%	F	Salary savings from vacant position partly offset by lesser allocations outwards. Timing difference on data charges and software support.
Customer Focus Team	32,080	30,237	6%	F	96,310	86,518	10%	F	Salary savings against budget at present due to effective rostering.
Donations	71,000	77,297	9%	υ	81,000	79,197	2%	F	Reversal of earlier timing difference on awarding of funds.
Community Events	61,060	39,613	35%	F	133,175	103,088	23%	F	Favourable variance as Kidsport grants have not yet been progressed. Timing difference on event management costs.
Facility Hire	68,390	68,770	1%	υ	222,985	238,121	7%	U	Salaries cost exceed budget - under investigation / remedial action.
Collier Park Village	161,315	173,329	/%	υ	567,300	5/2,329	1%	υ	Reversal of earlier timing difference on grounds maintenance and minor building maintenance.
Library Services	208,025	206,/36	1%	ŀ	611,390	620,201	1%	U	I here are a number of offsetting variances in salaries and materials costs at this time.

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SCHEDULE OF SIGNIFICANT VARIANCES

Attachment 10.6.1 (f)

	Month	Month	Month	F	YTD	YTD	YTD	F	Comment on Variances disclosed in Management Accounts
	Budget	Actual	var %	U	Budget	Actual	var %	U	_
Strategic Land Use Planning	32,305	56,303	74%	U	105,270	104,275	1%	F	Reversal of earlier timing difference on consultants.
Statutory Planning	135,205	173,590	28%	υ	438,520	4/8,690	9%	υ	Variance relates to unbudgeted settlement of legal costs regarding unsuccessful ALH challenge.
Building Services	47,875	42,595	11%	F	149,845	129,885	13%	F	Vacant staff position.
Health Services	41,550	45,1/4	9%	υ	134,650	144,436	/%	υ	Higher than budgeted staff costs to maintain expected service levels.
Infrastructure Governance (after allocations outwards)	23,690	19,081	19%	F	68,370	52,085	24%	F	Less than anticipated salaries costs and other small variances that are not individually significant.
Asset Management	8,350	619	82%	F	23,695	254	-	F	Result of a reversal of a year end accrual and ongoing absence of a senior officer in this area.
Reserve & Park Maint.	357,950	306,726	14%	F	1,073,850	859,886	20%	F	The monthly and year to date variance reflect a timing difference as the detailed maintenance programs are rolled out - these variances are expected to correct in later months as the maintenance programs are executed.
Streetscape Maintenance	170,000	180,482	6%	υ	470,000	482,499	3%	υ	Minor timing difference on street tree pruning.
Environmental Services	102,245	92,464	10%	ŀ	249,940	220,392	12%	F	Favourable timing difference on natural areas maintenance.
Overheads - City Env.	145,465	138,447	5%	F	439,645	366,380	17%	F	Allocation outwards to jobs are currently ahead of budget expectations.
Building Maintenance	113,975	106,610	6%	ŀ	310,380	283,178	9%	ŀ	Many small favourable variances - not individually significant at this time.
Collier Park Golf Course	217,100	203,253	6%	F	573,225	547,057	5%	F	Savings relative to budget on salaries and maintenance activities. These may reverse out in later months.
Waste Management	563,175	558,792	1%	F	1,612,885	1,558,040	3%	F	Numerous small favourable variances that may reverse over time.
Asset Holding Costs	429,165	804,025	8/%	U	1,287,495	1,6/9,025	30%	U	Non Cash costs (depreciation) is substantially higher than estimated at budget time because of the 30% increase in the 'fair value' of roads at year end. This will be adjusted in the QT Budget Review.

Schedule of Significant Variances

SCHEDULE OF SIGNIFICANT VARIANCES

Attachment 10.6.1 (f)

	Month Budget	Month Actual	Month var %	F	YTD Budget	YTD Actual	YTD var %	F	Comment on Variances disclosed in Management Accounts
Roads, Paths & Drains	246,580	194,420	21%	F	733,740	654,371	11%	F	Small variances on road maintenance, bus shelter maintenance and street sweeping. These are considered to be timing differences.
Capital Revenue									
Koads Grant Revenue	79,500	133,535	68%	ŀ	607,500	696,044	15%	F	Higher than expected direct roads grant.
Capital Expenditure Major Land / Building Projects	3,200,000	1,297,002	59%	F	3,200,000	3,203,775	0%	U	The monthly variance reflects the \$3.5M carry forward funds being brought to account.
Information Technology	15,000	45,426	203%	υ	125,000	150,859	21%	U	Planned purchase of Nintex software invoiced earlier than budget was phased to occur. Will reverse out in October.
CPGC Capital	151,985	125,565	17%	F	247,275	211,333	15%	F	Timing difference on acquisition of plant and equipment.
Roads, Paths & Drains	461,000	276,873	40%	F	627,500	553,807	12%	F	The monthly favourable variance reflects carry forward funds being brought to account.
City Environment	548,000	437,368	20%	ŀ	853,500	//3,285	9%	F	These variances are considered to be only timing in nature.
Fleet Management	104,600	92,817	11%	F	231,000	198,575	14%	F	Timing difference of invoicing on plant items - will reverse out in future months.

Placeholder for Attachment (g)

Monthly Financial Management Accounts - September 2016 Reconciliation of Budget Movements

> Not Presented for September 2016 0 Pages

Placeholder for Attachment (h)

Monthly Financial Management Accounts - September 2016 Reconciliation of Budget Movements

> Not Presented for September 2016 0 Pages

CITY OF SOUTH PERTH RATE SETTING STATEMENT FOR THE PERIOD ENDED 30 SEPTEMBER 2016 Attachment 10.6.1(i)

REVENUE (Excluding Rates)		ORIGINAL	2017 ACTUAL	2017 REVISED
General Purpose Funding	REVENUE (Excluding Rates)	BUDGET \$	YTD \$	BUDGET \$
Governance 80,000 376 80,000 Law, Order & Public Safety 812,250 33,105 112,250 Education 0 0 0 0 Welfare 0 0 0 0 Housing 1,570,012 469,863 1,570,012 Community Amenities 7,115,011 6,141,939 7,135,011 Recreation & Culture 3,674,950 1,054,013 3,747,950 1,054,013 3,747,950 1,054,013 3,747,950 1,054,013 3,747,950 1,054,013 3,747,950 1,054,013 3,747,950 1,054,013 3,747,950 1,054,013 3,747,950 1,054,013 3,747,950 1,054,010 3,748,950 1,054,010 3,98,833 643,160 2,398,830 660,000 3,818 60,000 0 0,000 0 0 0 0 0 0 0 2,898,3405 20,893,405 0 0 0 2,893,405 0 0 0 0 0 0 0 0 0 0	, ,	4 222 052	4 220 404	4 222 052
Law, Order & Public Safety 812,250 33,105 112,250 Education 0 0 0 0 Health 124,500 89,307 124,500 Welfare 0 0 0 0 Housing 1,570,012 469,863 1,570,012 Community Amenities 7,115,011 6,141,939 7,135,011 Recreation & Culture 3,674,950 1,054,013 4,374,950 Transport 2,398,830 643,160 2,398,830 Economic Services 704,000 138,593 704,000 Other Property & Services 60,000 3,818 60,000 Other Property & Services 60,000 3,818 60,000 OPERATING EXPENDITURE General Purpose Funding (849,960) (276,284) (849,960) Governance (7,322,928) (1,811,322) (7,860,928) Law, Order & Public Safety (880,353) (245,836) (880,353) Education (70,250) (15,379) (70,250) <				
Education 0 0 0 Welfare 0 0 0 Housing 1,570,012 469,863 1,570,012 Community Amenities 7,115,011 6,141,939 7,135,011 Recreation & Culture 3,674,950 1,054,013 4,374,950 Transport 2,398,830 643,160 2,398,830 Economic Services 704,000 138,593 704,000 Other Property & Services 60,000 3,818 60,000 Net Operating Revenue Excluding Rates 20,873,405 9,803,365 20,893,405 OPERATING EXPENDITURE General Purpose Funding (849,960) (276,284) (849,960) Governance (7,322,928) (1,811,322) (7,860,928) Law, Order & Public Safety (880,353) (245,836) (880,353) Education (70,250) (15,379) (70,250) Health (556,347) (150,126) (556,347) Welfare (853,747) (150,126) (556,347) Housing		,		
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Welfare 0 0 0 Housing 1,570,012 469,863 1,570,012 Community Amenities 7,115,011 6,141,939 7,135,011 Recreation & Culture 3,674,950 1,054,013 4,374,950 Transport 2,398,830 643,160 2,398,830 704,000 Other Property & Services 60,000 3,818 60,000 Net Operating Revenue Excluding Rates 20,873,405 9,803,365 20,893,405 OPERATING EXPENDITURE General Purpose Funding (849,960) (276,284) (849,960) Governance (7,322,928) (1,811,322) (7,860,928) Education (70,250) (15,379) (70,250) Health (556,347) (150,126) (556,347) Welfare (853,747) (137,970) (528,747) Housing (1,979,804) (700,144) (2,304,804) Community Amenities (853,747) (137,970) (528,747) Housing (1,9824,182) (2,597,239) (10,				
Housing				
Community Amenities				_
Recreation & Culture 3,674,950 1,054,013 4,374,950 Transport 2,398,830 643,160 2,398,830 Cohnen Cservices 704,000 138,593 704,000 Other Property & Services 60,000 3,818 60,000 Net Operating Revenue Excluding Rates 20,873,405 9,803,365 20,893,405 OPERATING EXPENDITURE General Purpose Funding (849,960) (276,284) (849,960) Governance (7,322,928) (1,811,322) (7,860,928) Law, Order & Public Safety (880,353) (245,836) (880,353) Education (70,250) (15,379) (70,250) Health (556,347) (150,126) (556,347) Welfare (853,747) (137,970) (528,747) Housing (1,979,804) (700,144) (2,304,804) Community Amenities (9,824,182) (2,597,239) (10,515,182) Recreation & Culture (18,336,528) (4,156,805) (19,676,528) Transport (14,269,545) (3,7	· ·		*	
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Commic Services 704,000 138,593 704,000 Other Property & Services 60,000 3,818 60,000 60,000 3,818 60,000		, ,		
Other Property & Services 60,000 3,818 60,000 Net Operating Revenue Excluding Rates 20,873,405 9,803,365 20,893,405 OPERATING EXPENDITURE General Purpose Funding Governance (7,322,928) (1,811,322) (7,860,928) Law, Order & Public Safety (880,353) (245,836) (880,353) (245,836) (880,353) (245,836) (880,353) Education (70,250) (15,379) (70,250) (15,379) (70,250) (15,379) (70,250) Health (556,347) (150,126) (556,347) (150,126) (556,347) (150,126) (556,347) Welfare (853,747) (137,970) (528,747) (28,747) (10,79,804) (700,144) (2,304,804) Community Amenities (9,824,182) (2,597,239) (10,515,182) (2,597,239) (10,515,182) (3,4156,805) (19,676,528) Recreation & Culture (18,336,528) (4,156,805) (19,676,528) (37,488) (196,869) (87,488) (196,869) (87,488) Coher Property & Services (236,060) (272,666) (626,060) (272,666) (626,060) Net Operating Expense (56,057,192) (14,306,321) (59,231,192) Adjust for Cash Budget Requirements (Non Cash Items) (35,183,787) (4,502,956) (38,337,787) Depreciation of Assets Papese (75,000) (270,037) (75,000) 75,000 (270,037) (75,000) Movement in Employee Benefit Provisions (N/C) (3,000) (248,763) (750,000)	•			
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General Purpose Funding	Other Property & Services	60,000	3,818	60,000
General Purpose Funding (849,960) (276,284) (849,960) Governance (7,322,928) (1,811,322) (7,860,928) Law, Order & Public Safety (880,353) (245,836) (880,353) Education (70,250) (15,379) (70,250) Health (556,347) (150,126) (556,347) Welfare (853,747) (137,970) (528,747) Housing (1,979,804) (700,144) (2,304,804) Community Amerities (9,824,182) (2,597,239) (10,515,182) Recreation & Culture (18,336,528) (4,156,805) (19,676,528) Transport (14,269,545) (3,745,682) (14,484,545) Economic Services (877,488) (196,869) (877,488) Other Property & Services (236,060) (277,666) (626,060) Net Operating Expense (56,057,192) (14,306,321) (59,231,192) Net Operating Result - Excluding Rates (35,183,787) (4,502,956) (38,337,787) Adjust for Cash Budget Requirements (56,057,192) (14,	Net Operating Revenue Excluding Rates	20,873,405	9,803,365	20,893,405
General Purpose Funding (849,960) (276,284) (849,960) Governance (7,322,928) (1,811,322) (7,860,928) Law, Order & Public Safety (880,353) (245,836) (880,353) Education (70,250) (15,379) (70,250) Health (556,347) (150,126) (556,347) Welfare (853,747) (137,970) (528,747) Housing (1,979,804) (700,144) (2,304,804) Community Amenities (9,824,182) (2,597,239) (10,515,182) Recreation & Culture (18,336,528) (4,156,805) (19,676,528) Transport (14,269,545) (3,745,682) (14,484,545) Economic Services (877,488) (196,869) (877,488) Other Property & Services (236,060) (272,666) (626,060) Net Operating Expense (56,057,192) (14,306,321) (59,231,192) Net Operating Result - Excluding Rates (35,183,787) (4,502,956) (38,337,787) Adjust for Cash Budget Requirements (Non Cash Items)	OPERATING EXPENDITURE			
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Recreation & Culture (18,336,528) (4,156,805) (19,676,528) Transport (14,269,545) (3,745,682) (14,484,545) Economic Services (877,488) (196,869) (877,488) Other Property & Services (236,060) (272,666) (626,060) Net Operating Expense (56,057,192) (14,306,321) (59,231,192) Net Operating Result - Excluding Rates (35,183,787) (4,502,956) (38,337,787) Adjust for Cash Budget Requirements (Non Cash Items) (Non Cash Items) (Non Cash Items) (2,692,628) 9,563,500 Depreciation of Assets 9,563,500 2,692,628 9,563,500 Amortisation Expense 75,000 27,037 75,000 Movement in Employee Benefit Provisions (N/C) 0 0 0 Movement in OPV Liability 750,000 248,763 750,000 Movement in Deferred Pensioner Rates Debtors (15,000) 13,721 (15,000) Reclassify Assets Held for Sale to Non Current 0 0 0 Movement in Other Non Current Accruals 0 58,050 <t< td=""><td>Housing</td><td>(1,979,804)</td><td>(700,144)</td><td>(2,304,804)</td></t<>	Housing	(1,979,804)	(700,144)	(2,304,804)
Transport (14,269,545) (3,745,682) (14,484,545) Economic Services (877,488) (196,869) (877,488) Other Property & Services (236,060) (272,666) (626,060) Net Operating Expense (56,057,192) (14,306,321) (59,231,192) Net Operating Result - Excluding Rates (35,183,787) (4,502,956) (38,337,787) Adjust for Cash Budget Requirements (Non Cash Items) 9,563,500 2,692,628 9,563,500 Depreciation of Assets 9,563,500 2,692,628 9,563,500 Amortisation Expense 75,000 27,037 75,000 Movement in Employee Benefit Provisions (N/C) 0 0 0 Movement in CPV Liability 750,000 248,763 750,000 Movement in Deferred Pensioner Rates Debtors (15,000) 13,721 (15,000) Reclassify Assets Held for Sale to Non Current 0 0 0 Movement in Non Current Investments 0 0 0 Movement in Other Non Current Accruals 0 58,050 0	Community Amenities	(9,824,182)	(2,597,239)	(10,515,182)
Conomic Services	Recreation & Culture		(4,156,805)	(19,676,528)
Other Property & Services (236,060) (272,666) (626,060) Net Operating Expense (56,057,192) (14,306,321) (59,231,192) Net Operating Result - Excluding Rates (35,183,787) (4,502,956) (38,337,787) Adjust for Cash Budget Requirements (Non Cash Items) 9,563,500 2,692,628 9,563,500 Depreciation of Assets 9,563,500 2,692,628 9,563,500 Amortisation Expense 75,000 27,037 75,000 Movement in Employee Benefit Provisions (N/C) 0 0 0 0 Movement in CPV Liability 750,000 248,763 750,000 Movement in Deferred Pensioner Rates Debtors (15,000) 13,721 (15,000) Reclassify Assets Held for Sale to Non Current 0 0 0 Movement in Non Current Investments 0 0 0 Movement in Other Non Current Accruals 0 58,050 0	Transport	(14,269,545)	(3,745,682)	(14,484,545)
Net Operating Expense (56,057,192) (14,306,321) (59,231,192) Net Operating Result - Excluding Rates (35,183,787) (4,502,956) (38,337,787) Adjust for Cash Budget Requirements (Non Cash Items) (Non Cash	Economic Services		(196,869)	(877,488)
Net Operating Result - Excluding Rates (35,183,787) (4,502,956) (38,337,787) Adjust for Cash Budget Requirements (Non Cash Items) 9,563,500 2,692,628 9,563,500 Amortisation of Assets 9,563,500 27,037 75,000 Amortisation Expense 75,000 27,037 75,000 Movement in Employee Benefit Provisions (N/C) 0 0 0 Movement in CPV Liability 750,000 248,763 750,000 Movement in Deferred Pensioner Rates Debtors (15,000) 13,721 (15,000) Reclassify Assets Held for Sale to Non Current 0 0 0 Movement in Non Current Investments 0 0 0 Movement in Other Non Current Accruals 0 58,050 0	Other Property & Services	(236,060)	(272,666)	(626,060)
Adjust for Cash Budget Requirements (Non Cash Items) Depreciation of Assets 9,563,500 2,692,628 9,563,500 Amortisation Expense 75,000 27,037 75,000 Movement in Employee Benefit Provisions (N/C) 0 0 0 Movement in CPV Liability 750,000 248,763 750,000 Movement in Deferred Pensioner Rates Debtors (15,000) 13,721 (15,000) Reclassify Assets Held for Sale to Non Current 0 0 0 Movement in Non Current Investments 0 0 0 Movement in Other Non Current Accruals 0 58,050 0	Net Operating Expense	(56,057,192)	(14,306,321)	(59,231,192)
Adjust for Cash Budget Requirements (Non Cash Items) Depreciation of Assets 9,563,500 2,692,628 9,563,500 Amortisation Expense 75,000 27,037 75,000 Movement in Employee Benefit Provisions (N/C) 0 0 0 Movement in CPV Liability 750,000 248,763 750,000 Movement in Deferred Pensioner Rates Debtors (15,000) 13,721 (15,000) Reclassify Assets Held for Sale to Non Current 0 0 0 Movement in Non Current Investments 0 0 0 Movement in Other Non Current Accruals 0 58,050 0		(05.400.707)	(4.500.056)	(22.227.727)
(Non Cash Items) 9,563,500 2,692,628 9,563,500 Amortisation Expense 75,000 27,037 75,000 Movement in Employee Benefit Provisions (N/C) 0 0 0 Movement in CPV Liability 750,000 248,763 750,000 Movement in Deferred Pensioner Rates Debtors (15,000) 13,721 (15,000) Reclassify Assets Held for Sale to Non Current 0 0 0 Movement in Non Current Investments 0 0 0 Movement in Other Non Current Accruals 0 58,050 0	Net Operating Result - Excluding Rates	(35,183,787)	(4,502,956)	(38,337,787)
(Non Cash Items) 9,563,500 2,692,628 9,563,500 Amortisation Expense 75,000 27,037 75,000 Movement in Employee Benefit Provisions (N/C) 0 0 0 Movement in CPV Liability 750,000 248,763 750,000 Movement in Deferred Pensioner Rates Debtors (15,000) 13,721 (15,000) Reclassify Assets Held for Sale to Non Current 0 0 0 Movement in Non Current Investments 0 0 0 Movement in Other Non Current Accruals 0 58,050 0	Adjust for Cash Budget Requirements			
Amortisation Expense 75,000 27,037 75,000 Movement in Employee Benefit Provisions (N/C) 0 0 0 Movement in CPV Liability 750,000 248,763 750,000 Movement in Deferred Pensioner Rates Debtors (15,000) 13,721 (15,000) Reclassify Assets Held for Sale to Non Current 0 0 0 Movement in Non Current Investments 0 0 0 Movement in Other Non Current Accruals 0 58,050 0	(Non Cash Items)			
Movement in Employee Benefit Provisions (N/C)000Movement in CPV Liability750,000248,763750,000Movement in Deferred Pensioner Rates Debtors(15,000)13,721(15,000)Reclassify Assets Held for Sale to Non Current000Movement in Non Current Investments000Movement in Other Non Current Accruals058,0500	Depreciation of Assets	9,563,500	2,692,628	9,563,500
Movement in CPV Liability750,000248,763750,000Movement in Deferred Pensioner Rates Debtors(15,000)13,721(15,000)Reclassify Assets Held for Sale to Non Current000Movement in Non Current Investments000Movement in Other Non Current Accruals058,0500	Amortisation Expense	75,000	27,037	75,000
Movement in CPV Liability750,000248,763750,000Movement in Deferred Pensioner Rates Debtors(15,000)13,721(15,000)Reclassify Assets Held for Sale to Non Current000Movement in Non Current Investments000Movement in Other Non Current Accruals058,0500				
Movement in Deferred Pensioner Rates Debtors(15,000)13,721(15,000)Reclassify Assets Held for Sale to Non Current000Movement in Non Current Investments000Movement in Other Non Current Accruals058,0500		750,000	248,763	750,000
Reclassify Assets Held for Sale to Non Current 0 0 0 0 0 Movement in Non Current Investments 0 0 0 0 0 0 Movement in Other Non Current Accruals 0 58,050 0	•	· ·		
Movement in Non Current Investments 0 0 0 0 0 Movement in Other Non Current Accruals 0 58,050 0				
Movement in Other Non Current Accruals 0 58,050 0	•			0
Net Non Cash Items 10,373,500 3,040,199 10,373,500			_	
	Net Non Cash Items	10,373,500	3,040,199	10,373,500

Figures contained on this statement necessarily include accounting estimates and accruals

CITY OF SOUTH PERTH RATE SETTING STATEMENT FOR THE PERIOD ENDED 30 SEPTEMBER 2016 Attachment 10.6.1(i)

	ORIGINAL	2017 ACTUAL	2017 REVISED
CAPITAL EXPENDITURE	BUDGET \$	YTD \$	BUDGET \$
Acquisition of Fixed Assets Purchase of Buildings	(9,183,000)	(3,192,390)	(11,350,000)
Purchase of Land	(3,163,000)	(3,132,330)	(11,330,000)
Purchase of Furniture & Fittings	(65,000)	0	(105,000)
Purchase of Technology	(1,770,000)	(186,304)	(1,242,000)
Purchase of Plant & Equipment	(134,000)	(11,045)	(396,500)
Purchase of Mobile Plant	(1,189,850)	(318,507)	(1,189,850)
Construction of Infrastructure Assets	(12,330,400)	(1,032,246)	(14,484,900)
Work in Progress / Uncapitalised Works	(7,980,000)	0	0
Purchase of Artworks Acquisition of Software	0	0 0	0
Acquisition of Software			
	(32,652,250)	(4,740,491)	(28,768,250)
Repayment of Loans			
Loan Principal Repayments	(1,392,360)	(399,180)	(1,392,360)
Self Supporting Loan Advanced	0	0	0
Total Capital Expenditure	(34,044,610)	(5,139,671)	(30,160,610)
Capital Revenues			
Proceeds from Disposal of Land	1,865,208	0	1,865,208
Proceeds from Asset Disposals	228,670	45,300	228,670
Grants for the Acquisition of Assets	2,607,233	586,136	2,587,233
Proceeds of New Loans	0	0	0
Self Supporting Loan Principal Recouped	275,256	116,351	275,256
Net Capital Revenues	4,976,367	747,787	4,956,367
Reserve Transfers			
Transfers to Reserves	(5,904,637)	(1,515,037)	(5,904,637)
Transfers from Reserves	16,267,269	741,487	16,267,269
Net Reserve Transfers	10,362,632	(773,550)	10,362,632
Add			
Opening Position Surplus (Deficit)	10,517,194	9,423,226	9,423,226
Less Closing Position (Surplus) Deficit	(1,275,886)	(37,057,672)	(891,918)
closing i osition (surplus) benefit	(1,273,000)	(37,037,072)	(031,310)
AMOUNT TO BE MADE UP FROM RATES	(34,274,590)	(34,262,637)	(34,274,590)

Figures contained on this statement necessarily include accounting estimates and accruals

CITY OF SOUTH PERTH RATE SETTING STATEMENT FOR THE PERIOD ENDED 30 SEPTEMBER 2016 Attachment 10.6.1(i)

	ORIGINAL BUDGET \$	2017 ACTUAL YTD \$	2017 REVISED BUDGET \$
COMPOSITION OF CLOSING POSITION			
Current Assets			
Cash & Cash Equivalents - Unrestricted	6,162,419	39,428	5,778,449
Cash & Cash Equivalents - Restricted	41,396,748	81,727,038	41,396,748
Trade & Other Receivables	400.470	44.744.660	400 470
Rates	422,470	14,741,669	422,470
Sundry Debtors	264,429	618,470	264,429
Infringement Debtors	386,792	362,030	386,792
GST Debtors	436,896	338,951	436,896
Pension Rebate Receivable	20,579	814,175	20,579
UGP Debtors	6,043	22,385	6,043
ESL Debtors - Year end only	59,428	0	59,428
Self Supporting Loan Debtors	291,796	158,904	291,796
Provision for Doubtful Debts	(153,817)	(142,637)	(153,817)
Inventories	119,769	77,707	119,769
Inventories - Assets Held for Sale	0	134,792	0
Accrued Interest	373,673	395,860	373,673
Prepayments	344,717	995,238	344,719
Sub Total	50,131,941	100,284,009	49,747,973
Exclude:			
Inventories - Land Held for Resale	0	(134,792)	0
Self Supporting Loan Debtors	(291,796)	(158,904)	(291,796)
	49,840,145	99,990,313	49,456,177
Current Liabilities			
Trade & Other Payables			
Accounts Payable	2,368,097	6,198,231	2,368,097
Income in Advance	48,589	201,801	48,589
Accrued Wages	518,437	288,302	518,437
Accrued Interest Expense	17,983	25,952	17,983
Interest Bearing Liabilities	1,532,434	993,181	1,532,434
CPV Leaseholder Liability - Current	0	30,189,339	2,196,823
Employee Provisions - Annual Leave	2,352,159	2,234,796	2,352,159
Employee Provisions - Long Service Leave	1,862,248	1,450,628	1,862,248
Sub Total	8,699,946	41,582,231	10,896,769
Exclude	-,,-	-,	-,,
Borrowings	(1,532,434)	(993,181)	(1,532,434)
Liabilities Associated with Restricted Assets	0	(30,189,339)	(2,196,823)
	7,167,512	10,399,711	7,167,512
(Adjusted) Net Current Assets	42,672,633	89,590,602	42,288,665
Calculation of Net Current Assets			
(Adjusted) Net Current Assets	42,672,633	89,590,602	42,288,665
Less Restricted Cash - Reserves	(41 206 740)	(52 522 020)	(41 206 740)
Restricted Cash - Reserves Rounding	(41,396,748)	(52,532,930)	(41,396,748)
CLIDDILIS (DECICIT)	1 275 006	27 057 672	901 019
SURPLUS (DEFICIT)	1,275,886	37,057,672	891,918

Figures contained on this statement necessarily include accounting estimates and accruals

STATEMENT of ALL COUNCIL FUNDS AS AT 30 SEPTEMBER 2016

Attachment 10.6.2 (a)

Municipal Fund	d	\$ 29,535,710
	Investments	29,496,280
	Current Account at Bank	36,045
	Cash on Hand	3,385
	Transfers from Reserves	0
		29,535,710
Trust Fund	(Non Controlled Funds)	\$ 984,666
	Investments	775,000
	Current Account at Bank	209,666
		984,666
Cash Backed F	Reserves	\$ 52,532,930
	Discretionary Reserves	+,,·••
	Plant Replacement Reserve	584,026
	Reticulation and Pump Reserve	346,877
	Information Technology Reserve	1,021,927
	Insurance Risk Reserve	440,012
	Major Community Facilities Reserve	17,405,282
	Underground Power Reserve	107,366
	Parking Facilities Reserve	405,215
	River Wall Reserve	163,816
	Railway Station Precincts Reserve	762,436
	Sustainable Infrastructure Reserve	3,283,004
	Public Art Reserve	102,966
	Quarantined Reserves	
	CPV Residents Loan Offset Reserve	21,921,637
	Collier Park Golf Course Reserve	490,303
	Waste Management Reserve	3,826,361
	Collier Park Village Reserve	1,671,702
Reserves repre	esented by:	
	Investments	52,230,758
	Accrued Interest	302,172
	Transfers from Muni to be funded	0
		52,532,930
TOTAL COU	NCIL FUNDS	\$ 83,053,306

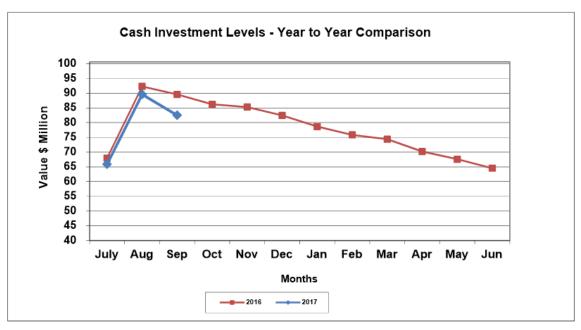
Attachment 10.6.2 (b)

SUMMARY OF CASH INVESTMENTS AS AT 30 SEPTEMBER 2016

Investments - Disclosed by Fund	2017	%
Municipal	29,496,280	35.75%
Restricted - Trust	775,000	0.94%
Reserves	52,230,758	63.31%
	82,502,038	100.00%
Investments - Disclosed by Financial Institution	\$	%
Bankwest	15,547,236	18.84%
Commonwealth Bank	9,308,715	11.28%
ANZ Bank	10,031,360	12.16%
Westpac	-	0.00%
St George Bank	3,507,326	4.25%
Suncorp Metway Bank	15,557,405	18.86%
National Australia Bank	18,538,403	22.47%
Bank of Queensland	10,011,593	12.13%
	82,502,038	100.00%
Interest Earned on Investments for Year to Date	2017	2016
Municipal Fund	121,168	140,654
Reserves	370,037	428,310
	491,205	568,964

The anticipated weighted average yield on funds currently invested is 2.75%

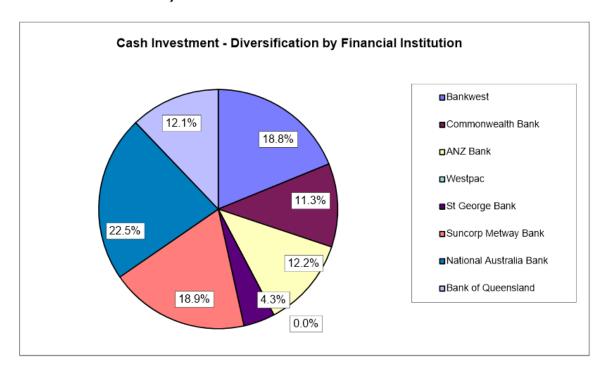
Cash Investment Levels



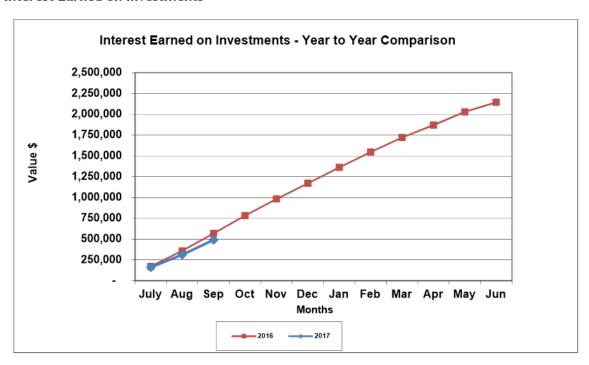
Attachment 10.6.2 (b)

SUMMARY OF CASH INVESTMENTS AS AT 30 SEPTEMBER 2016

Investments - Disclosed by Institution



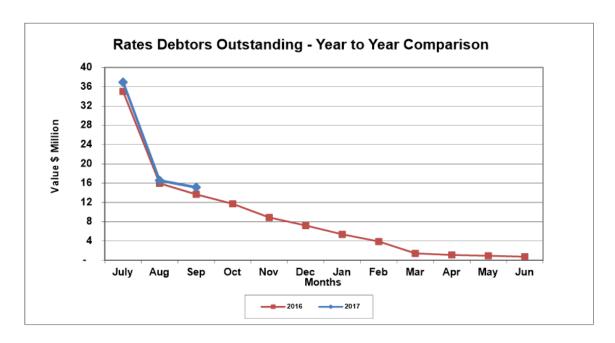
Interest Earned on Investments

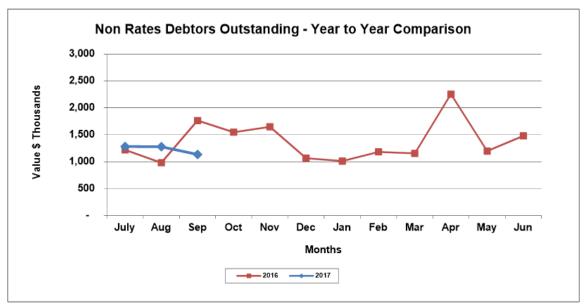


Attachment 10.6.2 (c)

STATEMENT OF MAJOR DEBTOR CATEGORIES AS AT 30 SEPTEMBER 2016

Rates Debtors Outstanding	2017	2016
Outstanding - Current Year & Arrears	14,741,669	13,276,471
Pensioner Deferrals	398,456	399,824
	15,140,126	13,676,295
Rates Outstanding as a percentage of Rates Levied	2017	2016
Percentage of Rates Uncollected at Month End	37.64%	35.22%
(Three Instalments remaining)		





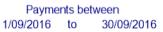
Payment Listing Payments between



Payments between 1/09/2016 to 30/09/2016

Cancelled			Print Date and time:	14/10/2016	11:36:32AM
Reference No. 30105345	Date 27/09/2016	Payee Esha Jessy	Description CANCELLED		Amount \$200.00
Total:	Cheque			1	\$200.00
Total:	Cancelled			<u>-</u>	\$200.00

Payment Listing





Creditors			Print Date and time:	14/10/2016 11:36:32AM
Deference No	Data	Craditar Payas	Description	Amount
Reference No. 1766.74667-01	Date 21/09/2016	Creditor Payee 74667Department Of Fire & Emergency Serv	Description 1st Qtr ESL	Amount \$1,946,277.54
1766.207550-01	21/09/2016	207550Pact Construction Pty Ltd	Manning Community Hub: Progress Claim 16	\$1,116,247.68
1768.207310-01	23/09/2016	207310Perthwaste Green Recycling	Waste Disposal: August 2016	\$207,417.64
1773.207761-01	28/09/2016	207761ClickSuper	Payroll Deduction PPE 12 & 26/9/2016	\$206,853.47
1759.76357-01	07/09/2016	76357Deputy Commissioner Of Taxation	PAYG PPE 29/8/2016	\$198,244.00
1768.73148-01	23/09/2016	73148Cleanaway	Bin Collections, Bin Replacements	\$198,168.13
1768.203366-01	23/09/2016	203366T-Quip	Toro Groundmasters, Repairs, Parts	\$162,209.70
1760.21476-01	09/09/2016	21476Western Aust Treasury Corp	Loan P & I - 223,225,231,230,228,220,229,227	\$146,826.73
1771.76357-01	28/09/2016	76357Deputy Commissioner Of Taxation	PAYG PPE 26/9/2016	\$143,605.00
1762.76357-01	13/09/2016	76357Deputy Commissioner Of Taxation	PAYG PPE 12/9/2016	\$142,291.00
1768.206835-01	23/09/2016	206835Roads 2000	Welwyn Ave: Road Rehabilitation Works	\$103,263.69
1768.207892-01	23/09/2016	207892Shelford Construction Pty Ltd	WCG Thomas Pavillion Project: Claim #1	\$89,542.53
1760.76356-01	09/09/2016	76356Southcare Inc	Community Partnership	\$82,500.00
1768.84059-01	23/09/2016	84059Synergy	Power Usage	\$74,228.65
1760.207678-01	09/09/2016	207678Classic Tree Services	Pruning, Grinding, Removal	\$62,887.00
1768.205741-01	23/09/2016	205741FE Technologies	Library: Self Service Loan Station Prog Claim	\$58,300.00
1768.203839-01	23/09/2016	203839Carringtons Traffic Services	Welwyn, Hensman	\$52,000.95
1768.207600-01	23/09/2016	207600Milne & Stonehouse Artists	Manning Community Hub: Artist Payment	\$50,490.00
1768.76773-01	23/09/2016	76773Total Eden	Reticulation Supplies	\$49,522.39
1768.201100-01	23/09/2016	201100HydroQuip Pumps	SJMP: Supply & Instal Auto Retic West of	\$49,423.00
1768.206669-01	23/09/2016	206669ER Consultants Pty Ltd	Cloaning Services: Aspestos Remediation	\$49,415.80
1760.206833-01	09/09/2016	206833Multiclean WA Pty Ltd	Cleaning Services: August 2016	\$48,040.50
1760.76420-01	09/09/2016	76420Forpark Australia	Kwel Court: Supply & Install Playground Design, Supply, Deliver & Commission 630	\$46,618.00
1760.207850-01 1774.84059-01	09/09/2016 30/09/2016	207850Petro Industrial WA Pty Ltd 84059Synergy	Power Usage	\$46,251.02 \$45,995.95
1768.201463-01		201463Bollig Design Group Pty Ltd	Manning Community Facility: Variations t	\$45,995.95 \$41,167.50
1760.205745-01	23/09/2016 09/09/2016	205745Keos Events Pty Ltd	Aust Day'17 Celeb Zone	\$40,195.00
1760.207601-01	09/09/2016	207601Technology One Ltd	25 GIS Consulting Days	\$39,600.00
1774.204088-01	30/09/2016	204088ID Consulting Pty Ltd	Annual Subscription Fee: Aug 2016-July 2	\$37,000.00
1760.74187-01	09/09/2016	74187Fuji Xerox	Lease & Copier Charges	\$35,740.02
1768.207838-01	23/09/2016	207838Chillo Refrigeration & Air-Conditio	Como Bowling Club: Install Refrigerated	\$34,863.63
1760.72842-01	09/09/2016	72842Australia Post	Postage & BillPay Trans Fees August	\$34,709.88
1768.207678-01	23/09/2016	207678Classic Tree Services	Remove & Grinding of Trees	\$32,487.40
1760.200974-01	09/09/2016	200974Hays Specialist Recruitment(Aust) P	Temps - Infrastructure Services	\$32,275.04
1760.207852-01	09/09/2016	207852Civcon Civil & Project Management	Millers Pool Project: Project Claim #1	\$30,286.88
1768.204559-01	23/09/2016	204559Tim Eva's Nursery	15 x Fraxinus Griffithii	\$28,044.50
1768.203328-01	23/09/2016	203328Greenway Enterprises	Terracottem, Tree Stakes	\$27,990.44
1768.206607-01	23/09/2016	206607The Brand Agency	Website Development	\$27,596.25
1768.206996-01	23/09/2016	206996Enviro Sweep	Sweeping	\$27,428.80
1760.202644-01	09/09/2016	202644Harrison Electrics Pty Ltd	Electrical Services	\$26,283.31
1763.207711-01	15/09/2016	207711DSC-IT	Nintex Bundle Upgrade: Standard to Enter	\$25,475.98
1768.207791-01	23/09/2016	207791Minc Services (WA)	Replace Rotton & Missing Timbers	\$25,460.60
1760.207868-01	09/09/2016	207868Aerometrex Pty Ltd	Aerial 3d: South Perth Peninsula & Canni	\$25,047.00
1768.200974-01	23/09/2016	200974Hays Specialist Recruitment(Aust) P	Temps - Infrastructure Services	\$24,715.27
1760.73849-01	09/09/2016	73849Main Roads - WA	Kwinana Fwy Drainage Data Survey: April	\$24,200.00
1760.202359-01	09/09/2016	202359Plant & Soil Management	Turf Maintenance: August 2016	\$23,624.31
1770.207837-01	23/09/2016	207837Bartlett Workplace Lawyers and	Workplace Advice	\$22,516.61
1760.207172-01	09/09/2016	207172Acurix Networks	Manage Public Wi-Fi Services @ Mends St	\$21,964.80
1760.207525-01	09/09/2016	207525WA Pump Control Systems Pty Ltd	CPGC: Irrigation Pump Control Systems Up	\$21,441.75
1768.205990-01	23/09/2016	205990The Planning Group WA Pty Ltd	Kensington South Perth Character Study	\$21,323.50
1760.74233-01	09/09/2016	74233Rosetta Holdings Pty Ltd	Green Fees Commission on Takings - July	\$19,980.99
1768.204586-01	23/09/2016	204586Integrity Industrial	Temps - Infrastructure Services	\$19,847.21
1768.207197-01	23/09/2016	207197D & M Waste Management	Greenwaste Verge Collections: Area 6	\$19,618.50
1760.207197-01	09/09/2016	207197D & M Waste Management	Greenwaste Verge Collection: Area 1	\$19,616.30
1768.203632-01	23/09/2016	203632Reino International	Annual AutoIssue Licence Fee: 1/9/16-31/	\$19,445.50
1768.207526-01	23/09/2016	207526Datacom Solutions (AU) Pty Ltd	Verint Lagan Mobile Annual Maintenance:	\$18,385.40
1768.207680-01	23/09/2016	207680Aquamonix	Supply/Install 3G Comms Pack Rainman Con	\$18,068.60
1768.74233-01	23/09/2016	74233Rosetta Holdings Pty Ltd	Green Fees Commiss on Takings - Aug	\$17,619.75
1760.207878-01	09/09/2016	207878Steamwand International Pty Ltd T/a	Sreamer with Hose,Lance,Tank Skid	\$17,480.98
1774.205745-01	30/09/2016	205745Keos Events Pty Ltd	Aust Day 2017: Risk & Emergency Plans Re	\$17,050.00
1760.200298-01	09/09/2016	200298Civica Pty Limited	Managed Services: October 2016	\$16,967.26
1768.207528-01	23/09/2016	207528Green Building Council of Australia	EJ Facility: Green Star Certification Fe	\$16,500.00 \$15,700.54
1768.203975-01	23/09/2016	203975Syrinx Environmental Pty Ltd	Doneraille Res, Redmond Slope	\$15,728.54
1767.202938-01	21/09/2016	202938Mrs S D Doherty	Mayoral Allowance & Attendances: Oct-Dec	\$15,300.00
1768.207349-01 1774.206885-01	23/09/2016 30/09/2016	207349Samantha Wilshaw 206885Susan Smith T/As Eventketeers	2015/2016 Annual Report Aust Day 2017: Celebration Zone	\$14,875.00 \$14,216.40
1760.204586-01	09/09/2016	204586Integrity Industrial	Temps - Infrastructure Services	\$14,216.40 \$13,860.04
			·	\$13,869.94 \$13,508.22
1768.202862-01	23/09/2016	202862Southern Metropolitan Regional Coun	Greenwaste Disposal: August 2016	\$13,508.22 \$13,200.00
1760.205137-01	09/09/2016	205137Thomson Reuters Australia Ltd	BigRedSky Lic Fee:9/8/16-8/8/17	\$13,200.00 \$12,676.06
1768.205359-01	23/09/2016	205359OCLC (UK) Ltd	Amlib Annual Maintenance: 2016/2017	\$12,676.96 \$12,447.05
1768.74187-01	23/09/2016	74187Fuji Xerox	IGA Software: Image Gateway Maintenance	\$12,447.85

Payment Listing Payments between



Payments between 1/09/2016 to 30/09/2016

Craditors			Print Date and time:	14/10/2016 11:36:32AM
Creditors				
Reference No.	Date	Creditor Payee	Description	Amount
760.202612-01	09/09/2016	202612Fleetcare	Fuel - August 2016	\$12,355.23
760.207863-01	09/09/2016	207863Modern Plastics & Pergolas	Replace Glass House Roof & End Wall	\$11,586.00
768.202490-01	23/09/2016	202490McLeods Barristers & Solicitors	Brittain St, Local Pkg Laws, Firebreak Notices	\$11,361.63
760.204064-01	09/09/2016	204064MMM WA Pty Ltd	Mends St: Remove Fencing & Reinstate Pav	\$11,280.59
768.206734-01	23/09/2016	206734WA Mechanical Services	Air Con Repairs At Child Health Clinic	\$11,162.58
768.202231-01	23/09/2016	202231Marketforce Pty Ltd	Peninsula, HR, Art Awards	\$11,116.70
774.204655-01	30/09/2016	204655Dellas Group Pty Ltd	Pensinsula: Sept 2016	\$10,925.20
760.203752-01	09/09/2016	203752Hillarys Plumbing & Gas	Plumbing Services	\$10,854.49
768.207794-01	23/09/2016	207794BPA Engineering	EJ Oval Project: Design Development & Ap	\$10,285.00
760.207407-01	09/09/2016	207407Axiis Contracting Pty Ltd	39 Hampden St: Footpath Replacement	\$10,260.10
768.203752-01	23/09/2016	203752Hillarys Plumbing & Gas	Plumbing Services	\$10,154.11
768.202533-01	23/09/2016	202533Tutt Bryant Equipment WA	Bomag BW55E Walk Behind Roller	\$9,900.00
760.203306-01	09/09/2016	203306AGS Metalwork	Fabricate & Install Gate To Doneralli Re	\$9,823.00
768.203692-01	23/09/2016	203692ZD Constructions Pty Ltd	Moresby Hall: Replacement of Timber Stai	\$9,693.20
760.207813-01	09/09/2016	207813Proludic Pty Ltd	Kwel Ct Playground: Supply & Install Sli	\$9,641.28
768.206688-01	23/09/2016	206688Glen Flood Group Pty Ltd	Station Precinct Admin Support: Aug 2016	\$9,550.89
760.205260-01	09/09/2016	205260West Coast Profilers Pty Ltd	Talbot Ave Road Rehabilitation: Rev Cred	\$9,514.92
768.205538-01	23/09/2016	205538Nextgen Networks Pty Ltd	Internet Corporate & VPLS Fees: Sept 201	\$9,412.70
760.204538-01	09/09/2016	204538Cardno (WA) Pty Ltd	Traffic Review: Lyall St & Melville Pde	\$9,035.40
768.207851-01	23/09/2016	207851Webson Services	Painting of Front Wall At GBLC	\$8,982.60
769.207847-01	23/09/2016	207847Strategic Human Resources	HR Consultant	\$8,976.00
767.207663-01	21/09/2016	207663OnePath Masterfund	Mayoral & Attendance Fees: Oct-Dec 2016	\$8,750.00
1760.202962-01	09/09/2016	202962Planning Institute Australia	Urban Design Course: x 12 Planners	\$8,640.00
1760.201814-01	09/09/2016	201814Total Packaging	Dog Dumpage Bags	\$8,580.00
1768.202679-01	23/09/2016	202679MP Rogers & Associates Pty Ltd	Millers Pool, Mends St Jetty, Roosting Pole	\$8,529.54
1760.24182-01	09/09/2016	24182Trees Need Tree Surgeons	Planting of Street Trees	\$8,443.49
1768.206249-01	23/09/2016	206249ESafe Services Pty Ltd	Electrical Testing & Tagging	\$8,370.87
1760.207821-01	09/09/2016	207821SIA Architects Pty Ltd	Consult:Proposed WA ANZAC Mem Cntre (CI	\$8,250.00
768.203306-01	23/09/2016	203306AGS Metalwork	Steel Repairs To Potting Shed In Nursery	\$8,151.55
774.207828-01	30/09/2016	207828Lochness Landscape Services	Supply & Apply Broadleaf Herbicide: SJMP	\$8,085.00
760.74357-01	09/09/2016	74357RA Shopland	Refurbish Exterior: CPV U12	\$7,672.50
1768.203504-01	23/09/2016	203504Imperial Glass	GBLC: Replace Vandalised Glass Panels	\$7,668.34
1768.204379-01	23/09/2016	204379Gel Gov Group Pty Ltd	Temps - Planning, CPV	\$7,325.91
1768.204064-01	23/09/2016	204064MMM WA Pty Ltd	Remove Damaged Bus Shelter	\$7,261.89
1774.205741-01	30/09/2016	205741FE Technologies	24/7 Check In Chute For Manning Library	\$7,150.00
1768.76267-01	23/09/2016	76267Daytone Printing	Envelopes, BCards, Dog Warning Books	\$7,107.10
1768.85472-01	23/09/2016	85472Ellenby Tree Farm Pty Ltd	Supply Macadamia Trees	\$7,095.00
1767.84867-01	21/09/2016	84867Mr C A Cala	Meeting Attendance & Allowances: Oct-Dec	\$6,875.00
1767.207091-01	21/09/2016	207091Cheryle Irons	Meeting Attendance & Allowances: Oct-Dec	\$6,875.00
1767.207611-01	21/09/2016	207611Ms J Black	Meeting Attendance & Allowances: Oct-Dec	\$6,875.00
1767.207613-01	21/09/2016	207613Mr T Burrows	Meeting Attendance & Allowances: Oct-Dec	\$6,875.00
1767.206254-01	21/09/2016	206254Fiona Reid	Meeting Attendance & Allowances: Oct-Dec	\$6,875.00
1767.207612-01	21/09/2016	207612Mr K Manolas	Meeting Attendance & Allowances: Oct-Dec	\$6,875.00
1768.207432-01	23/09/2016	207432Italo's Tiling Service	Community Centre: Retiling of Shower	\$6,770.00
1760.84873-01	09/09/2016	84873Taman Diamond Tools & Machinery	New Concrete Cutter	\$6,699.00
768.200901-01	23/09/2016	200901Better Class Lawns & Gardens	Cygnia Cove - Gardening/Mowing	\$6,680.00
768.205423-01	23/09/2016	205423Michael Page International Pty Ltd	Temp - Digital Marketing Officer	\$6,647.01
1760.207356-01	09/09/2016	207356Skateboarding WA	SWA Annual Skateboarding Program: 2016/2	\$6,600.00
760.204613-01	09/09/2016	204613MetroCount	Field Pods 5720 Subscription Renewals 20	\$6,517.50
760.201783-01	09/09/2016	201783Air Torque Refrigeration & Aircond	Lighting Maint - CPV Units	\$6,290.63
760.205531-01	09/09/2016	205531Hutton Street Carpet Court	Floorcoverings - CPV U103	\$6,218.00
774.206775-01	30/09/2016	206775NS Projects	Infrastructure Funding Feasibility Study	\$6,154.50
768.204613-01	23/09/2016	204613MetroCount	Field Pod 5810: Labouchere Rd x 12	\$6,072.00
768.205192-01	23/09/2016	205192Caltex Energy WA	Diesel	\$5,738.87
768.207373-01	23/09/2016	207373Constructive Project Solutions Pty	Tender Evaluation Works & Welwyn Ave Pro	\$5,610.00
760.201984-01	09/09/2016	201984John Papas Trailers Pty Ltd	One New Heavy Duty Trailer	\$5,600.00
760.205423-01	09/09/2016	205423Michael Page International Pty Ltd	Temp - Digital Marketing Officer	\$5,563.42
760.204001-01	09/09/2016	204001Temptations Catering	Catering - Council Meetings and Briefings	\$5,527.50
760.204237-01	09/09/2016	204237Dinghy World	Blue Fin Trekker Boat & Accessories	\$5,521.50
760.207552-01	09/09/2016	207552Garage Sale Trail Foundation Ltd	Garage Sale Trail Coucil Participation F	\$5,500.00
760.205180-01	09/09/2016	205180Perth Security Services	Lock Up Services, Callouts, Staff Escorts	\$5,426.48
768.204610-01	23/09/2016	204610Fixit Maintenance and Roofing	Install New Guttering To Animal Care Fac	\$5,225.00
760.204379-01	09/09/2016	204379Gel Gov Group Pty Ltd	Temps - CPV, Planning	\$5,225.00 \$5,129.95
768.74748-01	23/09/2016	74748Wembley Cement Industry	Circular Manhole Cover, Lids & Frames	\$5,064.40
768.202644-01	23/09/2016	202644Harrison Electrics Pty Ltd	Electrical Services	\$5,060.93
768.200264-01	23/09/2016	200264GBC Fordigraph	Letter Folding Machine For Ops Centre	\$4,994.99
760.206852-01	09/09/2016	206852WA Building Certifiers & Assessors	Certificate Of Compliance x 4	\$4,840.00
768.205170-01	23/09/2016	205170Aveling	Safety Rep Course	\$4,840.00
768.74357-01	23/09/2016	74357RA Shopland	CPV U82: Refurbishment	\$4,840.00
760.201590-01	09/09/2016	201590The Pressure King	Collins St Hall: Clean Oil Stains From P	\$4,771.80
768.203650-01	23/09/2016	203650Access Unlimited	Compliancy: Roof Anchors Inspections	\$4,719.00

Payment Listing Payments between 1/09/2016 to 30/09/2016



			Print Date and time:	14/10/2016 11:36:32AM
Creditors				
D-f N-	D-1-	On the December	Description	4
Reference No.	Date	Creditor Payee	Description	Amoun
1768.80788-01	23/09/2016	80788McIntosh & Son WA	Deck Rebuild Kit	\$4,569.65
1760.207849-01	09/09/2016	207849Keepad Interactive	Epson Projectors & Carry Cases	\$4,462.70
760.206752-01	09/09/2016	206752Conway Highbury Pty Ltd	Prop Asset Mngmt Review: 1/5/16-31/8/16	\$4,400.00
1768.76423-01	23/09/2016	76423Baileys Fertilisers	Pallet of GroSorb Wetting Agent & Pallet	\$4,320.80
1768.207886-01	23/09/2016	207886C J Campbell Consulting	Irrigation Design: July/Aug 2016 - Claim	\$4,224.00
1768.20391-01	23/09/2016	20391Total Turf	Drinking Fountain & Litter Bins	\$4,193.85
1768.76373-01	23/09/2016	76373Domus Nursery	Supply Plants for Landscaping	\$4,176.70
1768.72990-01	23/09/2016	72990Bunnings Building Supplies P/L	Building Supplies	\$4,104.34
1768.207846-01	23/09/2016	207846Corsign WA Pty Ltd	Supply Signs & Posts, Grab Rails	\$4,043.0
1768.201414-01	23/09/2016	201414Globe Australia Pty Ltd	Herbicide & Fertiliser	\$3,912.04
1760.207063-01	09/09/2016	207063Alleasing Pty Ltd	Lease of Two Way Equipment: 1/10/16-31/1	\$3,882.88
1768.205799-01	23/09/2016	205799EnvisionWare Pty Ltd	Annual Maint - Library:1/11/16-31/10/17	\$3,811.19
1768.85051-01	23/09/2016	85051Matting Solutions	Matting for Units	\$3,784.4
1768.205180-01	23/09/2016	205180Perth Security Services	Mobile Patrols, Lock Up Services, Staff Escorts	\$3,660.0
1760.202792-01	09/09/2016	202792Award Contracting	Excavation & Service Location Work For S	\$3,619.00
1768.207760-01	23/09/2016	207760Vision Design	Como Bowling Club: Supply Structural Ste	\$3,600.00
1768.204468-01	23/09/2016	204468John Hughes Service	Fleet Vehicle Services	\$3,536.3
1768.205955-01	23/09/2016	205955Beacon Equipment - Canning Vale	Sharpen 5 Tungsten Chains	\$3,530.05
1760.207185-01	09/09/2016	207185Veraison Training & Development	Coaching: COG, CEO, Dev Serv	\$3,520.00
1760.207880-01	09/09/2016	207880Hodge Collard Preston Architects	Manning Library: Sustainability Centre	\$3,465.00
1768.207030-01	23/09/2016	207030GAF Traffic	Station Precinct: Traffic Management Pla	\$3,465.00
1760.201983-01	09/09/2016	201983Muchea Tree Farm	Plant Purchases x 300	\$3,450.00
1760.207266-01	09/09/2016	207266Beacon Equipment - Bentley	Air Filter & Muffler For Plant	\$3,407.0
1768.202964-01	23/09/2016	202964Uniqco (WA) Pty Ltd	Plant & Vehicle Asset Mgmt Fee: Sept 201	\$3,378.50
1768.76431-01	23/09/2016	76431Statewide Line Marking	South Tce: Canning to Coode: Line Markin	\$3,355.44
1768.200498-01	23/09/2016	200498Ralph Beattie Bosworth Pty Ltd	Manning Community Centre: Contract Admin	\$3,300.00
1768.204001-01	23/09/2016	204001Temptations Catering	Inclusive Comm Advisory Group	\$3,289.78
1760.207176-01	09/09/2016	207176DMD - Direct Mail Distribution	Delivery of Hardwaste Flyers	\$3,217.50
1760.207881-01	09/09/2016	207881Hocking Heritage Studio	Rpt Prep - History Tram Serv SP	\$3,197.70
			Temp - IT	
768.207861-01	23/09/2016	207861Titan Recruitment Pty Ltd		\$3,171.16
1768.201044-01	23/09/2016	201044Forestvale Trees Pty Ltd	10 x Platanus Acerifolia & 7 x Agonis Fu	\$3,080.00
1768.202959-01	23/09/2016	202959Playright Australia Pty Ltd	Playground Inspections x 49: July 2016	\$2,964.50
1768.207818-01	23/09/2016	207818Le'Neat Painters & Property Mainten	CPV U36, 35 & 38: Roof Repairs	\$2,959.00
1760.207420-01	09/09/2016	207420Bridgestone Australia Ltd	Tyres	\$2,937.02
1760.203505-01	09/09/2016	203505Repeat Plastics (WA)	Beach Seat Repairs	\$2,898.93
1760.202334-01	09/09/2016	202334Expo Document Copy Centre (WA) P/L	Private Property & No Parking Signs	\$2,843.50
1760.207861-01	09/09/2016	207861Titan Recruitment Pty Ltd	Temp - IT	\$2,831.40
1768.207495-01	23/09/2016	207495DFP Recruitment Service	Contract Personnel	\$2,830.43
1768.201712-01	23/09/2016	201712Qualcon Lab	Hovia Tce Road Rehab: Core Samples	\$2,816.00
1760.203366-01	09/09/2016	203366T-Quip	Services, Roller Assembly, Bolts	\$2,814.80
1768.207888-01	23/09/2016	207888Flowless Pty Ltd	CPV: Water Audit & Efficiency Report - 5	\$2,794.00
1768.206706-01	23/09/2016	206706Holcim (Australia) Pty Ltd	Concrete	\$2,790.26
1760.204609-01	09/09/2016	204609West Coast Shade	Scented Gardens: Shade Sail Repairs	\$2,739.00
1760.204337-01	09/09/2016	204337Kerb Doctor	Kerbing At Douglas St & 2 Burnett Rd	\$2,739.00
1768.206716-01	23/09/2016	206716Collector Of Public Monies	Water Quality Analysis: Cygnia Cove	\$2,715.14
1768.207779-01	23/09/2016	207779Soft Landing Mattress Recycling	Monthly Mattress Recycling: August 2016	\$2,706.00
1760.207580-01	09/09/2016	207580Bubble Ventures Pty Ltd	Aust Day'17 Sth Pth Bubble Mania	\$2,695.00
1760.84059-01	09/09/2016	84059Synergy	Power Usage	\$2,685.65
1768.201800-01	23/09/2016	201800Eighty Nine Enterprises	Motorised Roller Door: WCG Thomas Pavill	\$2,654.99
1760.73229-01	09/09/2016	73229Como Plumbing Services	Plumbing Svcs: Laundry, Kitchen, WC- CPV U36	\$2,646.82
1768.207893-01	23/09/2016	207893The Forever Project	Sustainability Workshop For Community	\$2,625.70
1760.202328-01	09/09/2016	202328SecurePay Pty Ltd	Web Payments: August 2016	\$2,558.82
1768.201343-01	23/09/2016	201343Sledgehammer Concrete Cutting Servi	Path Grinding	\$2,544.89
		207818Le'Neat Painters & Property Mainten	-	
760.207818-01	09/09/2016		Roof Repairs - CPV U81 & 82	\$2,464.00
760.201393-01	09/09/2016	201393Ambit Industries	Nursery/Plant Area Fencing	\$2,453.00
768.206206-01	23/09/2016	206206Allflow Industrial	Service:Oil/Water Separator	\$2,437.55
768.206104-01	23/09/2016	206104Coolmate Pty Ltd	Old Mill: Replace Old Air Con Unit	\$2,420.00
768.203178-01	23/09/2016	203178Retravision - Cannington	Kitchen Air Conditioner	\$2,385.00
768.205844-01	23/09/2016	205844Wavesound Pty Ltd	Transparent Language Online Subscription	\$2,376.00
768.202459-01	23/09/2016	202459Traffic Management Plan Services	Station Precinct Traffic Audit Services	\$2,337.50
768.204604-01	23/09/2016	204604Schindler Lifts Australia Pty Ltd	Service Maintenance for Civic Lifts: Aug	\$2,329.24
760.202249-01	09/09/2016	202249Local Government Managers Australia	Community Development Conference	\$2,280.00
768.207728-01	23/09/2016	207728Burson Automotive Pty Ltd	Workshop Consumables	\$2,272.1
768.200765-01	23/09/2016	200765Dept of Parks & Wildlife	3 x Plant Identification	\$2,266.00
768.207858-01	23/09/2016	207858Eco Logical Australia Pty Ltd	Eco Aust: Weed Mapping	\$2,245.74
768.201523-01	23/09/2016	201523Lo-Go Appointments	Temp - Financial Services Rates	\$2,211.22
1768.207795-01	23/09/2016	207795Milestone Building Code Certifiers	EJ Oval Project: Building Code Surveying	\$2,200.00
768.206782-01	23/09/2016	206782Staples Australia Pty Ltd	Stationary Supplies & Meeting Consumables	\$2,197.49
1760.22029-01	09/09/2016	22029Maxwell Robinson & Phelps	Heritage House: Termite Baiting Renewal	\$2,176.89
1760.206132-01	09/09/2016	206132Hinds Sand Supplies	52 Tonne Crushed Gravel	\$2,112.33

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Print Date and time: 14/10/2016 Creditors Reference No. Date Creditor Pavee Amount Description 1768.203461-01 23/09/2016 203461WC Convenience Management Pty Ltd Annual Maintenance For Exeloo Toilets: A \$2.095.37 09/09/2016 \$2.080.00 1760.205343-01 205343Environmental Health Australia EH WA Conference 2016 x 4 1768.207407-01 23/09/2016 207407Axiis Contracting Pty Ltd 3 Barker Ave: Kerbing & Access Ramp \$2 074 99 1760.207169-01 09/09/2016 207169West-Sure Group Pty Ltd Parking Ticket Machines: Coin Collection \$2.070.39 1768.205140-01 23/09/2016 205140Direct Trades Supply Pty Ltd Pine Bollards x 100 \$2,029.00 1764.207894-01 19/09/2016 207894NBN Co Ltd Manning Hub: MDU Development - Balance \$2,000.00 1760.207857-01 09/09/2016 207857Central Regional Tafe Fire Control & Livestock Management Cont \$1,963.83 1768.202674-01 23/09/2016 202674Ecoscape Australia Pty Ltd Millers Pool Design Development Work \$1,951.40 1760.207822-01 09/09/2016 207822Australian Parking & Revenue Contro 2 x Wireless Printers with Power Supply \$1,925.00 204374Garmony Property Consultants \$1,925.00 1768.204374-01 23/09/2016 Valuation Report 1768.207215-01 23/09/2016 207215Blue Force Pty Ltd CPV Alarm Monitoring: August 2016 \$1,870.91 1760.207121-01 09/09/2016 207121Accidental First Aid Supplies First Aid Kit Service: Sth Pth Seniors \$1,810.96 1768.206752-01 23/09/2016 206752Conway Highbury Pty Ltd Draft Rpt Pkg Amendment Local Laws \$1,782.00 1760.205508-01 09/09/2016 205508Pope Packaging WPP Recycling Bags For Transfer Station-\$1,764.30 1768.207900-01 23/09/2016 207900Water World Australia Aust Day 2017: Bubble Wands \$1,760.00 23/09/2016 \$1,744.60 1768.76963-01 76963Wormald Batteries, Lighting Pressure Cleaning of Bins: Sept 2016 1768.201590-01 23/09/2016 201590The Pressure King \$1.716.00 1760.206937-01 09/09/2016 206937iSentia Ptv Ltd \$1.681.68 Presentation: Video Monitoring Svcs \$1,680.00 1760 203190-01 09/09/2016 203190Artists Chronicle Emerging Artist Award: Online Advert 1768.207812-01 23/09/2016 207812A2K Technologies Pty Ltd Autodesk Subscription: 7/9/16-6/12/16 \$1.677.50 1765.207711-01 21/09/2016 207711DSC-IT Nintex Upgrade: Additional Costs \$1,668.32 1760.200780-01 09/09/2016 200780Nashtec Auto Electrics Install Reverse Sensor Kits \$1,667.45 1760.204459-01 09/09/2016 204459Greg Davies Architects Artechectural Services for WCG Thomas Re \$1,650.00 1760.207879-01 09/09/2016 207879Directorylistings.com.au Online Directory Advertising: 2016/2017 \$1,644.50 1760.202404-01 09/09/2016 202404Nuturf Australia Pty Ltd Folimax Fertilisers \$1,643.40 1768.201815-01 23/09/2016 201815Quick Corporate Aust Pty Ltd General Stationery \$1,639.68 09/09/2016 206692Sonya Lighting Pty Ltd Light Fittings \$1,626.80 1760.206692-01 1760.201044-01 09/09/2016 201044Forestvale Trees Pty Ltd Supply Trees \$1,606.00 Temp - Financial Services 1760.207495-01 09/09/2016 207495DFP Recruitment Service \$1,581.71 1768.206939-01 23/09/2016 206939Natural Area Consulting SJMP Headlands Maintenance: August 2016 \$1,571.16 1760.205246-01 09/09/2016 205246Rytech Australia Pty Ltd Consultation for Section 18 Report \$1,540.00 23/09/2016 72834Blackwoods Safe Pads \$1,478,86 1768.72834-01 Diploma of Human Resources: HRS Advisor 1760.207882-01 09/09/2016 207882National Training Ptv Ltd \$1.475.00 Uniforms, Protective Clothing 1768.200510-01 23/09/2016 200510Totally Workwear - Victoria Park \$1,473,45 1768.81399-01 23/09/2016 81399Western Educting Service Cleaning Out Of Pipes & Gullies \$1,452.00 1768.207420-01 23/09/2016 207420Bridgestone Australia Ltd Tyres - Fleet \$1,430.00 \$1,422.85 1760.206688-01 09/09/2016 206688Glen Flood Group Pty Ltd Design for Proposed Roundabout 1760.207851-01 09/09/2016 207851Webson Services OpsC: Painting of Disabled Toilets \$1,408.00 1768.83929-01 23/09/2016 83929Dowsing Concrete Slab Replacement Project: Birdwood Ave/B \$1,375.00 1760.204703-01 09/09/2016 204703Artbeat Publishers Frane Lessac - Book Week \$1,320.00 1760.203962-01 09/09/2016 203962Chair Guru Chairs x 3 - Office of CEO \$1,298.00 09/09/2016 202809Nicole Siemon and Associates Community Planting Day: Site Preparation \$1,287.00 1760.202809-01 Parking Mach CCard Fees: August 1760.205542-01 09/09/2016 205542Advam Pty Ltd \$1,279.52 \$1,265.00 1760.206169-01 09/09/2016 206169James Foley Book Week Sessions 1760.207071-01 09/09/2016 207071Lisa Molloy Intermediate English Crse (ESL Classes) \$1,250.00 1760.206716-01 09/09/2016 206716Collector Of Public Monies Water Quality Analysis: Cygnia Cove - Ju \$1,239.83 1760.203917-01 09/09/2016 203917JBA Surveys Kwel Ct: Survey Set Out For New Playgrou \$1,210.00 205582ALS Library Services Pty Ltd \$1,207.84 1768.205582-01 23/09/2016 Books - Library 1768.201823-01 23/09/2016 201823Boral Construction Materials Group Asphalt \$1,202.82 Reference Skills: An Essential Overview 1760.207862-01 09/09/2016 207862North Metropolitan Tafe \$1,200.00 \$1,182.50 22395DBS Fencing 1768.22395-01 23/09/2016 Redmond Embankment: 15m Chainmesh Fencin 203448Momar Australia Ptv Ltd \$1.164.90 1768.203448-01 23/09/2016 Workshop Consumables 200816Park Motor Body Builders (WA) Pty L 1768.200816-01 23/09/2016 Repairs to Hydraulic Tipper Plant \$1,163.80 1768.205054-01 23/09/2016 205054J Gourdis Landscapes Turf Maintenance: August 2016 \$1,160.00 1768.72966-01 23/09/2016 72966Benara Nurseries Supply Plants \$1,121.34 1768.204337-01 23/09/2016 204337Kerb Doctor 15 Fairview Gardens: Mountable Kerbing \$1,116.50 1768.200903-01 23/09/2016 200903Kevrek Australia Pty Ltd Ram Repair & Replace For Plant \$1,100.83 1768.207188-01 23/09/2016 207188Wild Honey - Carlos Maxwell Remove Bee Hive From Olives Reserve \$1,100.00 1764.207895-01 19/09/2016 207895Mister Walker Restaurant \$1,093.50 Staff Sundowner 09/09/2016 203877Global CCTV Pty Ltd Manning Library: CCTC Service & Maintena \$1,067.00 1760.203877-01 207685KL Media Pty Ltd T/as All Access \$1,059.15 1768.207685-01 23/09/2016 Supply DVD's as Listed 1760.207877-01 09/09/2016 207877ArborCarbon Pty Ltd Medicap Tree Implants & Neogen Alert Phy \$1,045.28 1768.202404-01 23/09/2016 202404Nuturf Australia Pty Ltd Herbicide \$1,039.50 23/09/2016 201393Ambit Industries Ambon/Anketell Sts: Replace Existing Fen 1768.201393-01 \$1,038.40 09/09/2016 81916Westral Security Screens & Blinds CPV U55, 12 \$1,019.00 1760.81916-01 1760.204556-01 09/09/2016 204556City Subaru Fleet Vehicle Service \$995.00 1760.201815-01 09/09/2016 201815Quick Corporate Aust Pty Ltd \$993.68 Stationery Gutter Repairs: CPV U65, 66, 67, 68 1760.207128-01 09/09/2016 207128Blake Shopland Carpentry \$990.00 1768 205710-01 23/09/2016 205710C K Smith CPV U82: Refurbishment \$990.00 1768.207848-01 23/09/2016 207848Scorpion Training Solutions Injury Management & RTW x 1 Attend \$990.00 1768.204486-01 23/09/2016 204486Allerding & Associates 333 Mill Point Road: Professional Advice \$953.56

Payment Listing

Payments between 1/09/2016 to 30/09/2016



1782 2165-01 2009/2016 2165-05piglat relecommunication System Psyrol Decision Principles 26 (2009/2016 2				Print Date and time:	14/10/2016 11:36:32AM
1782 2165-9-01 2000/2016 2165-00/pital relecommunication System CPV UT18 (2.9.4.130 Alarm Markenance 1772 201999-01 2000/2016 2003/2016	Creditors				
1788.2165-9.01 230902016 21655Digital rolecommunication System CPV UT18, 29.8.130 Alam Markenance 1772.201999-01 230902016 2	Deference No	Data	Craditar Payer	Description	Amoun
1772.20199-01 2009/2016 201999Health Insurance Fund of WA					Amoun \$918.50
			-		\$916.40
788.007540-01 2019/2016 2075-60Paged Clobal Rapid Incident Software Leance: 2016/20 2019/2016 2019/514/18/2019 2019/514/2019 2019/514/2				•	\$825.00
Trigo 2018-55-01 001002/2016 20185-Hansin Groups Pty Ltd					\$825.00
780.021951-01				•	
1760.205789-01 0909/2016 2057896.015 Risk Management					\$819.50
					\$814.54
1788.20764-01 2309/2016 2070245EN Distribution Newspaper Delivery. 257/16-21/81/6 Mann 1789.20768-01 3009/2016 200962016 2			-	-	\$792.00
1760.020769-01 09009/2016 207696Follum Landscape Architecture Signage Design - Millers Pool 5768.2068-63-01 22009/2016 2006668esam Australia Servicing of Automatic & Roller Doors 5768.2063-63-01 22009/2016 20046820/m Water Solutions Australia L10 Repairs to Pumps 5768.2063-63-01 2009/2016 2014526/mser Australia Pty Ltd Microbes For Waterstax Machine 5768.207482-01 22009/2016 2014526/mser Australia Pty Ltd Microbes For Waterstax Machine 5768.207489-01 22009/2016 201586/Andrew Onland Enjoneening Bushes Dampers & Seats For Plant 58.					\$761.53
1768.200686-01 23099/2016 2006860sam Australia Servicing of Automatic & Roller Doors					\$728.38
1768 20648-0-1 23090216 206458/phyleny Water Solutions Australia Ltd Repairs to Pumps 5 1768 20459-0-1 23090216 204682/phyleny Service Fele Vehicle Service 5 1768 20459-0-1 23090216 204652/phyleny Service Fele Vehicle Service 5 1768 207698-0-1 23090216 201692/phyleny Service 5 1768 207698-0-1 23090216 2076984/fictulate Designs Emerging Artist 2016; Facilitatior Fee 5 1768 207698-0-1 23090216 2006902.60 4 1768 207698-0-1 23090216 2006902.60 4 1768 207698-0-1 23090216 2005923/psychope Pty Ltd AlZAC Project Clarge Tree Stump 5 1768 205694-0-1 20090216 2006902.60 4 1769 205692-0-1 20090216 2006902.60 4 1769 205692-0-1 20090216 2006902.60 4 1769 205692-0-1 20090216 2006902.60				3 3 3	\$726.00
1900.02468-01 09.09/2016 20.4468/John Hughes Service Fleet Vehicle Service 5.20.026716 20.09/2016 20.09/2016 20.09/2016 20.915/Envirae Vehicle Beigins 5.20.026716 20.09/2016 20.915/Envirae Vehicle Beigins 5.20.026716 20.09/2016 20.09/2					\$726.00
768.204192-01 2309/2016 204192Emare Australia Pty Ltd Microbes For Waterstax Machine 5762.07589-01 2309/2016 207898Afficulate Designs Emerging Artst 2016; Facilitator Fee 5788.20699-01 2309/2016 207898Afficulate Designs Emerging Artst 2016; Facilitator Fee 5788.20699-01 2309/2016 2059090-0671 Anal A sosciates Pty Ltd ANZ-CA Project Claim 3 5788.205192-01 2309/2016 2051295.carey One Pty Ltd ANZ-CA Project Claim 3 5788.205192-01 2309/2016 2051295.carey One Pty Ltd ANZ-CA Project Claim 3 5788.205192-01 2309/2016 2051295.carey One Pty Ltd ANZ-CA Project Claim 3 5788.20519-01 2009/2016 7649/280/2016 2019/2016			-	· · · · · · · · · · · · · · · · · · ·	\$726.00
1760 205187-01 0900/2016 201982Androws Graham Engineering Bushes, Dampers & Seats For Plant 1768 207898-01 2300/2016 200989Androidable Designs Emerging Artist 2016 F. Facilitator Fee 1768 205699-01 2300/2016 200980206 200980206 200980206 200980206 200980206 200980206 200980206 200980206 200980206 200980206 200980206 200980206 2009802016 200980206 200					\$725.11
768 207989-01 230902016 207989Afficialet Designs Emerging Arist 2016 Facilitator Fee 768 20599-01 230902016 2059			•		\$704.55
1768 20599-01 23/09/2016 206990/cerf Hand & Associates Pty Ltd McDougall Parts, Collect Large Tree Stump 5 1768 205649-01 23/09/2016 205694/baud Centre Perth Fleet Vehicle Service 5 1768 205649-01 23/09/2016 205694/baud Centre Perth Fleet Vehicle Service 5 1768 205694-01 23/09/2016 202511Ptek Weishpool Repair@ctlfy Hydraulic Oil Leak 5 1768 205691-01 23/09/2016 202511Ptek Weishpool Repair@ctlfy Hydraulic Oil Leak 5 1769 205696-01 29/09/2016 202511Ptek Weishpool Repair@ctlfy Hydraulic Oil Leak 5 1769 205696-01 29/09/2016 200996/man Jorgensen Meet The Author Book Week 5 1769 200996/man Jor					\$704.00
1768 205912-01 23009/2016 2505428Garey One Ply Ltd McDougal Park: Collect Large Tree Sturmp 1768 205614-01 23009/2016 764928Budger Rent A Car - LOC 20008 Ule Hire 1760 76492-01 09009/2016 764928Budger Rent A Car - LOC 20008 Ule Hire 1760 20500-01 23009/2016 220511Pirtek Weshspool Repair/Rectify Hydraulic Oil Leak 1760 20500-01 09009/2016 201800Elighty Nine Enterprises CPV U55: New Garage Door 1760 205006-01 09009/2016 2000968/norman Jorgensen Meet The Author: Book Week 1760 205006-01 09009/2016 2000968/norman Jorgensen Meet The Author: Book Week 1760 205006-01 09009/2016 20166Andreottal Cardenosa Consulting Drawing Review; WGG Thomas Pav 1768 205166-01 23009/2016 201768Black Pobaphan Carpentry CPV U118 A 122 Maintenance 1768 207128-01 23009/2016 201768Black Pobaphan Carpentry CPV U118 A 122 Maintenance 1760 205458-01 09009/2016 20734159 2074514			-		\$700.00
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1760.207870-01 09/09/2016 207870Mackay Urban Design Canning Bridge Design Review Panel: Atte S 1760.207327-01 09/09/2016 207327Isunshade System Cleaning Vertical Blinds - CPV U12 S 1768.207327-01 23/09/2016 206123COVS Parts Pty Ltd Workshop Consumables S 1768.207896-01 23/09/2016 2078965ource Foods Water Team Meeting S 1760.207834-01 09/09/2016 207834Australia Post Postage - Library S 1760.205591-01 09/09/2016 205895Como IGA Early Years Association Meeting: Refresh S 1760.205591-01 09/09/2016 205591Chivers Asphalt Pty Ltd 193 South Tce: Red Asphalt Repairs S 1760.205591-01 09/09/2016 205591Chivers Asphalt Pty Ltd 193 South Tce: Red Asphalt Repairs S 1760.205591-01 09/09/2016 72990Bunnings Building Supplies P/L Drill Bit, Pine Poles, Concrete, Nails, Rope S 1768.205754-01 23/09/2016 205754AV Custom Engineering Civic Reception Room AV Maintenance S 1768.204563-01 23/09/2016 207621Clue Detective Puzzle Agency Online Resource Membership: 2016/2017 S 1768.204563-01 23/09/2016 205754AV Custom Engineering Civic Reception of Interview Summary: T Mahne S 1760.205710-01 09/09/2016 205710C K Smith Cleaning Service - Unit 37 S 1768.204563-01 23/09/2016 205710C K Smith Cleaning Service - Unit 37 S 1760.205710-01 09/09/2016 205710C K Smith Cleaning Service - Unit 37 S 1760.205710-01 23/09/2016 206185Supaift Seat Covers Seat Cover S 23/09/2016 206185Supaift Seat Covers Seat Cover S 23/09/2016 206185Supaift Seat Covers Seat Cover S 23/09/2016 207726Alpha Hire Pty Ltd WGC Thomas Pavillion: Portable Room Hire S 1760.205726-01 23/09/2016 2048750xfords Carpentry & Renovations Pty Bill Grayden Pavilion: Repairs to Doors S 1760.205726-01 23/09/2016 207875Carden City Plastics Trays & Labels For Nursery S 1760.205720-01 23/09/2016 207875Carden City Plastics Trays & Labels For Nursery S 1760.205720-01 23/09/2016 207875C	1760.202642-01	09/09/2016	202642Royal Life Saving Society of WA	Home Pool Inspections x 6	\$561.00
1760.207327-01 09/09/2016 207327Isunshade System Cleaning Vertical Blinds - CPV U12 Strong Scott 23/09/2016 207327Isunshade System Cleaning Vertical Blinds - CPV U12 Strong Scott 23/09/2016 207896Source Foods Water Team Meetling Strong Scott 23/09/2016 207896Source Foods Water Team Meetling Strong Scott 23/09/2016 207834Australia Post Postage - Library Strong Scott 23/09/2016 201859Como IGA Early Years Association Meeting: Refresh Strong Scott 09/09/2016 205591Chivers Asphalt Pty Ltd 193 South Tce: Red Asphalt Repairs Strong Scott 09/09/2016 205591Chivers Asphalt Pty Ltd 193 South Tce: Red Asphalt Repairs Strong Scott 09/09/2016 205591Chivers Asphalt Pty Ltd 193 South Tce: Red Asphalt Repairs Strong Scott 09/09/2016 205591Chivers Asphalt Pty Ltd 193 South Tce: Red Asphalt Repairs Strong Scott 09/09/2016 205591Chivers Asphalt Pty Ltd 193 South Tce: Red Asphalt Repairs Strong Scott 09/09/2016 205591Chivers Asphalt Pty Ltd 193 South Tce: Red Asphalt Repairs Strong Scott 09/09/2016 205591Chivers Asphalt Pty Ltd 193 South Tce: Red Asphalt Repairs Strong Scott 09/09/2016 207621Clue Detective Puzzle Agency Online Resource Membership: 2016/2017 Strong Scott 09/09/2016 204563WJE Bannister Completion of Interview Summary: T Mahne Strong Scott 09/09/2016 205710C K Smith Cleaning Service - Unit 37 Strong Scott 09/09/2016 205644TJ & J Sheppard Civic Centre: Leak Detection Strong Scott 09/09/2016 206186Supaift Seat Cover Strong Scott 09/09/2016 206186Supaift Seat Covers Seat Cover Strong Scott 09/09/2016 206186Supaift Seat Cover Strong Scott 09/09/2016 206186Supairt 09/09/2016 206186Supairt	1768.202053-01	23/09/2016	202053Budget Gas	Manning Seniors: Gas Heater Service	\$559.90
1768.206123-01 23/09/2016 206123COVS Parts Pty Ltd Workshop Consumables Stroke 207896-01 23/09/2016 2078986Source Foods Water Team Meeting Stroke 207894-01 09/09/2016 207894Australia Post Postage - Library Stroke 207894-01 09/09/2016 201859Como IGA Early Years Association Meeting: Refresh Stroke 201859-01 09/09/2016 205591Chivers Asphalt Pty Ltd 193 South Tce: Red Asphalt Repairs Stroke 201859-01 09/09/2016 205591Chivers Asphalt Pty Ltd 193 South Tce: Red Asphalt Repairs Stroke 201859-01 09/09/2016 205591Chivers Asphalt Pty Ltd 193 South Tce: Red Asphalt Repairs Stroke 201859-01 09/09/2016 205591Chivers Asphalt Pty Ltd 193 South Tce: Red Asphalt Repairs Stroke 201859-01 09/09/2016 205754AV Custom Engineering Civic Reception Room AV Maintenance Stroke 201859-01 23/09/2016 205754AV Custom Engineering Civic Reception Room AV Maintenance Stroke 201859-01 23/09/2016 207621Clue Detective Puzzle Agency Online Resource Membership: 2016/2017 Stroke 204563-01 23/09/2016 204563WJE Bannister Completion of Interview Summary: T Mahne Stroke 204563-01 23/09/2016 2055417 J& J Sheppard Civic Centre: Leak Detection Stroke 201859-01 209/09/2016 205115Bin Bombs Pty Ltd 3 x Bucket Bin Bomb Stroke 201859-01 23/09/2016 206115Bin Bombs Pty Ltd 3 x Bucket Bin Bomb Stroke 201859-01 23/09/2016 206115Bin Bombs Pty Ltd WGC Thomas Pavillion: Portable Room Hire Stroke 201859-01 23/09/2016 206809/2016 206809/2016 206809/2016 206809/2016 206809/2016 206809/2016 207726Alpha Hire Pty Ltd WGC Thomas Pavillion: Repairs to Doors Stroke 201809/2016 201809/2016 202809/2	1760.207870-01	09/09/2016	207870Mackay Urban Design	Canning Bridge Design Review Panel: Atte	\$550.00
1768.207896-01 23/09/2016 207896Source Foods Water Team Meeting Strict 207834-UT 09/09/2016 207834-UT 207834	1760.207327-01	09/09/2016	207327lsunshade System	Cleaning Vertical Blinds - CPV U12	\$545.00
1760.207834-01 09/09/2016 207834Australia Post Postage - Library Strife	1768.206123-01	23/09/2016	206123COVS Parts Pty Ltd	Workshop Consumables	\$536.53
1768.201859-01 23/09/2016 201859Como IGA Early Years Association Meeting: Refresh S 1760.205591-01 09/09/2016 205591Chivers Asphalt Pty Ltd 193 South Tce: Red Asphalt Repairs S 1760.72990-01 09/09/2016 205591Chivers Asphalt Pty Ltd Drill Bit, Pine Poles, Concrete, Nails, Rope S 1768.20754-01 23/09/2016 205754AV Custom Engineering Civic Reception Room AV Maintenance S 1768.207621-01 23/09/2016 207621Clue Detective Puzzle Agency Online Resource Membership: 2016/2017 S 1768.204563-01 23/09/2016 205710C K Smith Cleaning Service - Unit 37 S 1768.20541-01 09/09/2016 205710C K Smith Cleaning Service - Unit 37 S 1768.20541-01 09/09/2016 20544TJ & J Sheppard Civic Centre: Leak Detection S 1768.20541-01 09/09/2016 20544TJ & J Sheppard Civic Centre: Leak Detection S 1768.206186-01 23/09/2016 206186Supafit Seat Covers S Seat Cover S 1768.207726-01 23/09/2016 207726Alpha Hire Pty Ltd WGC Thomas Pavillion: Portable Room Hire S 1768.204875-01 23/09/2016 204875Oxfords Carpentry & Renovations Pty Bill Grayden Pavilion: Repairs to Doors S 1774.202809-01 30/09/2016 207287Garden City Plastics Trays & Labels For Nursery S 1774.202809-01 30/09/2016 203710Sunny Sign Company Pty Ltd Native Garden Signs S 1764.207814-01 30/09/2016 207814Hisconfe Pty Ltd Trolley Trolley 1768.204595-01 23/09/2016 20284IPAA-WA Honing Editing & Proofreading Skills S 1768.204595-01 23/09/2016 2049554ffordable Pest Control 6 Hampden St: Treat Tree For White Ants S 1768.204595-01 23/09/2016 2049554ffordable Pest Control 6 Hampden St: Treat Tree For White Ants S 1768.204595-01 23/09/2016 2049554ffordable Pest Control 6 Hampden St: Treat Tree For White Ants S 1768.204595-01 23/09/2016 204954ffordable Pest Control 6 Hampden St: Treat Tree For White Ants S 1768.204595-01 23/09/2016 204954ffordable Pest Control 6 Hampden St: Treat Tree For White Ants S 2	1768.207896-01	23/09/2016	207896Source Foods	Water Team Meeting	\$535.50
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1760.205591-01 09/09/2016 205591Chivers Asphalt Pty Ltd 193 South Tce: Red Asphalt Repairs S 1760.72990-01 09/09/2016 72990Bunnings Building Supplies P/L Drill Bit, Pine Poles, Concrete, Nails, Rope S 1768.207574-01 23/09/2016 205754AV Custom Engineering Civic Reception Room AV Maintenance S 1768.207621-01 23/09/2016 207621Clue Detective Puzzle Agency Online Resource Membership: 2016/2017 S 23/09/2016 2045634WJE Bannister Completion of Interview Summary: T Mahne S 1760.205710-01 09/09/2016 205710C K Smith Cleaning Service - Unit 37 S 1768.200544-01 23/09/2016 200544TJ & J Sheppard Civic Centre: Leak Detection S 1768.206145-01 09/09/2016 206115Bin Bombs Pty Ltd 3 x Bucket Bin Bomb S 1768.206186-01 23/09/2016 206186Supafit Seat Covers S Seat Cover S 1769.20726-01 23/09/2016 207726Alpha Hire Pty Ltd WGC Thomas Pavillion: Portable Room Hire S 1769.207287-01 09/09/2016 2048750xfords Carpentry & Renovations Pty Bill Grayden Pavillion: Repairs to Doors S 1769.207287-01 09/09/2016 207287Garden City Plastics Trays & Labels For Nursery S 1769.207287-01 09/09/2016 202809Nicole Siemon and Associates Salter Point Lagoon: Environment Health S 1769.2090-01 09/09/2016 24903Museums Australia WA MAWA State Conference x 1 Attend S 1769.202634-01 23/09/2016 202634IPAA- WA Honing Editing & Proofreading Skills S 1769.204595-01 23/09/2016 202634IPAA- WA Honing Editing & Proofreading Skills S 1769.204595-01 23/09/2016 2045954ffordable Pest Control 6 Hampden St: Treat Tree For White Ants S 1769.204595-01 23/09/2016 2045954ffordable Pest Control 6 Hampden St: Treat Tree For White Ants S 1769.204595-01 23/09/2016 2045954ffordable Pest Control 6 Hampden St: Treat Tree For White Ants S 1769.204595-01 23/09/2016 2045954ffordable Pest Control 6 Hampden St: Treat Tree For White Ants S 1769.204595-01 23/09/2016 2045954ffordable Pest Control					\$526.72
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1768.205754-01 23/09/2016 205754AV Custom Engineering Civic Reception Room AV Maintenance 3 1768.207621-01 23/09/2016 207621Clue Detective Puzzle Agency Online Resource Membership: 2016/2017 3 1768.204563-01 23/09/2016 204563WJE Bannister Completion of Interview Summary: T Mahne 3 1768.2005710-01 09/09/2016 205710C K Smith Cleaning Service - Unit 37 3 1768.200544-01 23/09/2016 200544TJ & J Sheppard Civic Centre: Leak Detection 3 3 x Bucket Bin Bomb 206115Bin Bombs Pty Ltd 3 x Bucket Bin Bomb 3 1768.206115-01 09/09/2016 206115Bin Bombs Pty Ltd 3 x Bucket Bin Bomb 3 1768.207726-01 23/09/2016 206186Supafit Seat Covers Seat Cover 3 1768.207726-01 23/09/2016 207726Alpha Hire Pty Ltd WGC Thomas Pavillion: Portable Room Hire 3 1768.204875-01 23/09/2016 2048750xfords Carpentry & Renovations Pty Bill Grayden Pavilion: Repairs to Doors 3 1768.207287-01 09/09/2016 207287Garden City Plastics Trays & Labels For Nursery 3 1768.203710-01 23/09/2016 202809Nicole Siemon and Associates Salter Point Lagoon: Environment Health 3 1768.203710-01 23/09/2016 203710Sunny Sign Company Pty Ltd Native Garden Signs 3 1769.2093-01 09/09/2016 24903Museums Australia WA MAWA State Conference x 1 Attend 3 1768.202634-01 23/09/2016 202634IPAA- WA Honing Editing & Proofreading Skills 3 1768.204595-01 23/09/2016 202634IPAA- WA Honing Editing & Proofreading Skills 3 1768.204595-01 23/09/2016 2045954ffordable Pest Control 6 Hampden St: Treat Tree For White Ants					\$517.24
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1760.205710-01				•	\$500.00
1768.200544-01 23/09/2016 200544TJ & J Sheppard Civic Centre: Leak Detection St. 1760.206115-01 09/09/2016 206115Bin Bombs Pty Ltd 3 x Bucket Bin Bomb St. 23/09/2016 206116Supafit Seat Cover St. 23/09/2016 207726Alpha Hire Pty Ltd WGC Thomas Pavillion: Portable Room Hire St. 23/09/2016 207726Alpha Hire Pty Ltd WGC Thomas Pavillion: Portable Room Hire St. 23/09/2016 21655Digital Telecommunication System Alarm System - CPV U4, 57, 117 St. 23/09/2016 204875Oxfords Carpentry & Renovations Pty Bill Grayden Pavilion: Repairs to Doors St. 23/09/2016 207287Garden City Plastics Trays & Labels For Nursery St. 23/09/2016 202809Nicole Siemon and Associates Salter Point Lagoon: Environment Health St. 23/09/2016 203710Sunny Sign Company Pty Ltd Native Garden Signs St. 24903-01 09/09/2016 203710Sunny Sign Company Pty Ltd Native Garden Signs St. 24903-01 09/09/2016 24903Museums Australia WA MAWA State Conference x 1 Attend St. 24903-01 23/09/2016 207814-Hisconfe Pty Ltd Trolley St. 23/09/2016 202634IPAA- WA Honing Editing & Proofreading Skills St. 23/09/2016 204595Affordable Pest Control 6 Hampden St: Treat Tree For White Ants St. 24003-01 23/09/2016 204595Affordable Pest Control 6 Hampden St: Treat Tree For White Ants St. 24003-01 23/09/2016 204595Affordable Pest Control 24003-01 24003-		09/09/2016			\$495.00
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768.207726-01 23/09/2016 207726Alpha Hire Pty Ltd WGC Thomas Pavillion: Portable Room Hire \$ 760.21655-01 09/09/2016 21655Digital Telecommunication System Alarm System - CPV U4, 57, 117 \$ 768.204875-01 23/09/2016 204875Oxfords Carpentry & Renovations Pty Bill Grayden Pavilion: Repairs to Doors \$ 760.207287-01 09/09/2016 207287Garden City Plastics Trays & Labels For Nursery \$ 774.202809-01 30/09/2016 202809Nicole Siemon and Associates Salter Point Lagoon: Environment Health \$ 768.203710-01 23/09/2016 203710Sunny Sign Company Pty Ltd Native Garden Signs \$ 760.24903-01 09/09/2016 24903Museums Australia WA MAWA State Conference x 1 Attend \$ 774.207814-01 30/09/2016 207814Hisconfe Pty Ltd Trolley \$ 768.202634-01 23/09/2016 202634IPAA- WA Honing Editing & Proofreading Skills \$ 768.204595-01 23/09/2016 204595Affordable Pest Control 6 Hampden St: Treat Tree For White Ants \$			•		\$486.20
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•					\$445.00
760.21689-01 09/09/2016 21689Charter Plumbing & Gas Plumbing Maintenance - CPV U162 9				•	\$440.00
			-	-	\$436.70 \$436.2

Payment Listing Payments between





Creditors			Print Date and time: 14.	/10/2016 11:36:32AM
Orcultors				
Reference No.	Date	Creditor Payee	Description	Amount
1768.207281-01	23/09/2016	207281Emergency Media Pty Ltd	ANZSEBP: Winter 2017	\$434.50
1768.202670-01	23/09/2016	202670Australasian Reporting Awards Ltd	Entry Fee:Australasian Report Awds: 17	\$425.00
768.204981-01	23/09/2016	204981Westrac Pty Ltd	Grease Prime	\$417.12
1760.207884-01	09/09/2016	207884Rendezvous Hotel Perth Scarborough	Accomm Annual Rgrs Conference	\$416.00 \$407.00
1768.201830-01 1760.200735-01	23/09/2016 09/09/2016	201830Millennium Kids Inc 200735Lawrence And Hanson	Community Education Project: Catering Supply Globes For Libraries	\$407.00
760.85049-01	09/09/2016	85049E & MJ Rosher Pty Ltd	Parts for Plant	\$389.45
1760.204610-01	09/09/2016	204610Fixit Maintenance and Roofing	Ops Centre: Repairs to Room Flume	\$385.00
1760.200254-01	09/09/2016	200254APRA Ltd	Recorded Music Lic Fees: 1/9-30/11/16	\$372.61
1768.206658-01	23/09/2016	206658Fish Doctor	Aguarium Service	\$352.00
1760.202859-01	09/09/2016	202859WA Hino Sales & Service	Service of Plant	\$343.30
1768.203591-01	23/09/2016	203591Parkland Mazda	Fleet Vehicle Service	\$340.00
1768.25522-01	23/09/2016	25522Mercury Messengers Pty Ltd	Courier Service: August 2016	\$339.98
760.73342-01	09/09/2016	73342Landgate	Interims Valuation Schedule	\$337.05
1760.204354-01	09/09/2016	204354Vizcom Technologies Pty Ltd	Programming For Voting Software in Chamb	\$335.50
1760.204595-01	09/09/2016	204595Affordable Pest Control	96 Monash Ave: Treat Tree For White Ants	\$330.00
1760.203688-01	09/09/2016	203688Glenn Swift Entertainment	Book Week Sessions	\$330.00
1768.207401-01	23/09/2016	207401Grand Theatre Company Pty Ltd	Morning Melodies: Cygnet Hire - 50% Depo	\$330.00
1768.205153-01	23/09/2016	205153Abco Products	Supply Cleaning Products	\$325.46
1774.200510-01	30/09/2016	200510Totally Workwear - Victoria Park	Protective Clothing	\$324.57
1768.203081-01	23/09/2016	203081Filters Plus	Filters For Plant	\$322.08
1774.203922-01	30/09/2016	203922Local Refrigeration & Air Condition	Service of OpsC Ice Machine	\$319.00
1768.21689-01	23/09/2016	21689Charter Plumbing & Gas	CPV U80: Gas Repairs	\$314.60
1768.206934-01	23/09/2016	206934IT Cooling Solutions Pty Ltd	Server Room CRAC Units Preventative Main	\$310.07
1772.76670-01 1760.206091-01	28/09/2016 09/09/2016	76670Deputy Child Support Registrar 206091Sleepyvale Products	Payroll Deduction PPE 12 & 26/9/2016	\$297.44 \$294.05
1760.200091-01	09/09/2016	207465Box Corporate	Dry Bar Covers & 12 Meters of Lycra Fruit Deliveries: August 2016	\$292.50
1768.200473-01	23/09/2016	200473Millpoint Caffe Bookshop	Childrens Books	\$290.50
1768.203439-01	23/09/2016	203439Prestige Alarms	Ops Centre: Service Callout	\$286.00
1768.201605-01	23/09/2016	201605Sprayline Spraying Equipment	Diaphrams & O'Rings, Repairs	\$282.40
1760.207876-01	09/09/2016	207876Tom Lawton - Bobcat Hire	Hensman Square: Bobcat Work After Sewer	\$280.50
1768.203287-01	23/09/2016	203287Image Bollards Pty Ltd	6 x Docking Sections	\$277.20
1768.201216-01	23/09/2016	201216Chemform	Dishwasher Cleaner	\$275.33
1760.207484-01	09/09/2016	207484Prize Marketing	Letterbox Delivery: Hope Ave Res - Salte	\$275.00
1760.201391-01	09/09/2016	201391Refresh Pure Water	Water Replenishment: Old Mill	\$275.00
1768.203622-01	23/09/2016	203622Harvey Fresh	Milk Supplies	\$274.05
1760.207871-01	09/09/2016	207871Hot Chilli Source Pty Ltd	Safety Glasses	\$269.50
1768.74160-01	23/09/2016	74160Pummells Sparkling Glass	Admin Building: Window Cleaning	\$265.00
1772.73970-01	28/09/2016	73970Australian Services Union	Payroll Deduction PPE 12 & 26/9/2016	\$263.50
1760.203081-01	09/09/2016	203081Filters Plus	Air Filters	\$260.48
1768.203877-01	23/09/2016	203877Global CCTV Pty Ltd	Coode St Playgrnd/Boat Ramp:CCTV Downloa	\$258.50
1768.204458-01	23/09/2016	204458Central Fire Services Pty Ltd	Testing & Maintenance of Fire Panels: Se	\$256.65
1768.206079-01	23/09/2016	200079Sonic HealthPlus Pty Ltd	Pre-Employment Medical x 1 Repairs To Plant	\$252.99
1760.200816-01 1760.206658-01	09/09/2016 09/09/2016	200816Park Motor Body Builders (WA) Pty L 206658Fish Doctor	Aquarium Service	\$247.50 \$244.75
1760.200058-01	09/09/2016	21799Australian Institute of Management	Powerpoint Essentials: PA to Mayor	\$235.00
1774.21799-01	30/09/2016	21799Australian Institute of Management	Word Intermediate: PA to CEO	\$235.00
1760.204588-01	09/09/2016	204588Western Resource Recovery Pty Ltd	Manning Seniors: Service Of Grease Trap	\$229.90
1760.207358-01	09/09/2016	207358Stickerworld Pty Ltd	Supply 2 x Information Signs For Hope Av	\$227.70
1760.207119-01	09/09/2016	207119Halo Espresso	Emerging Artists Award	\$225.00
1774.207482-01	30/09/2016	207482ABA Automatic Gates	Depot Gates Repairs	\$221.00
1768.200342-01	23/09/2016	200342West Australian Newspapers Limited	Emerging Artist Award: Advertising	\$220.60
1768.207705-01	23/09/2016	207705Kalmpets Pty Ltd	Dog Behaviour Assessment	\$220.00
768.207885-01	23/09/2016	207885Bloomin Box Co	Table Arrangements: CEO CEDA Lunch	\$215.00
1760.201119-01	09/09/2016	201119Hoseco Welshpool	Hose & Fittings To Drain Nursery Wash Fa	\$213.44
1768.205884-01	23/09/2016	205884Ampac Debt Recovery WA Pty Ltd	Debtors Recovery Costs: August 2016	\$207.24
1760.85086-01	09/09/2016	85086St John Ambulance Aust (WA) Inc.	First Aid -Pioneers/Elders Luncheon	\$201.30
1760.207883-01	09/09/2016	2078831st Canning Scout Group	KidSport Grant x 1	\$200.00
1768.204255-01	23/09/2016	204255Neverfail Springwater Ltd	Annual Water Cooler Rental	\$198.00
1768.201739-01	23/09/2016	201739Myaree Hardware	Glass Door Carriage, Door Rollers	\$196.08
1768.207119-01	23/09/2016	207119Halo Espresso	Emerging Artists Award: Catering	\$190.00
1768.85049-01	23/09/2016	85049E & MJ Rosher Pty Ltd	Parts For Plant	\$183.55
1760.207866-01	09/09/2016	207866Michelle Culnane	Clay Creation Art Class: GBLC	\$180.00
1768.207866-01	23/09/2016	207866Michelle Culnane	Clay Creation Art Class: GBLC	\$180.00
1774.202249-01	30/09/2016	202249Local Government Managers Australia	Annual Membership: Marketing Coord	\$178.00
1768.204695-01	23/09/2016	204695OfficeMax Australia Ltd	Footrests	\$169.09
1768.73121-01	23/09/2016	73121Clean Cloth Cotton Traders	Bags of Rags	\$166.98
1760.207040-01	09/09/2016	207040Nespresso Australia	Coffee Pods - Councillor/Mayors Lnge	\$165.10
1760.84680-01	09/09/2016	84680Officeworks	iPhone Cases, Keyboard & Mouse	\$163.90
1760.206862-01	09/09/2016	206862Locktec Australia Pty Ltd	Scanner Rollers - Records	\$163.90
760.204291-01	09/09/2016	204291Iron Mountain Australia Group Pty L	Off-Site Archive Storage: 23/7/16-19/8/1	\$162.5

Payment Listing Payments between 1/09/2016 to 30/09/2016



			Print Date and time:	14/10/2016 11:36:32AM
Creditors				
D-6	0-4-	O Page Danie	Description .	4
Reference No.	Date	Creditor Payee	Description	Amour
760.200264-01	09/09/2016	200264GBC Fordigraph	Letter Opener	\$161.70
760.204769-01	09/09/2016	204769Dux Cafe Restaurant	Mayor & CEO Weekly Meetings	\$159.0
760.201859-01	09/09/2016	201859Como IGA	Food - Book Week	\$158.4
768.74500-01	23/09/2016	74500Sussex Industries Pty Ltd	100 x Wooden Stakes	\$156.0
760.206639-01	09/09/2016	206639Redimed Pty Ltd	Pre Employment Medical x 1	\$148.5
768.201119-01	23/09/2016	201119Hoseco Welshpool	Coupling & Hose	\$133.5
1768.202452-01	23/09/2016	202452Lock Stock & Farrell Locksmith	CPV U55: Keys Cut	\$130.4
1768.203756-01	23/09/2016	203756Bale Data Services	Thermal Paper Rolls x 48	\$127.29
1760.203622-01	09/09/2016	203622Harvey Fresh	Milk Supplies: Ops Centre	\$121.3
1768.201391-01	23/09/2016	201391Refresh Pure Water	Water Bottle Refills	\$120.0
1768.200269-01	23/09/2016	200269Martins Trailer Parts Pty Ltd	Towing Hitch Assembly for Plant	\$119.7
1768.85222-01	23/09/2016	85222Westbooks	Junior Books	\$116.1
1768.206278-01	23/09/2016	206278Battery World Welshpool	Battery For Plant	\$110.0
1768.201484-01	23/09/2016	201484Perth Cadcentre	Bus Stop Upgrade: King Edward St	\$110.0
768.205155-01	23/09/2016	205155Ultraclean Carpet Cleaning	CPV U12: Cleaning	\$110.0
768.204769-01	23/09/2016	204769Dux Cafe Restaurant	Mayor & CEO Meetings	\$106.0
760.207814-01	09/09/2016	207814Hisconfe Pty Ltd	Coffee Plungers - Reception Room	\$104.3
760.201605-01	09/09/2016	201605Sprayline Spraying Equipment	Hose Gun Swivels	\$103.7
768.207889-01	23/09/2016	207889Injury Control Council of WA	LG Community Safety Network x 1 Attend	\$99.0
768.83878-01	23/09/2016	83878BOC Gases	Container Service: 29/7/16-28/8/16	\$91.4
768.84283-01	23/09/2016	84283City Of Armadale	Tip Fees	\$90.0
768.205534-01	23/09/2016		Tablecloths & Tea Towels	\$77.1
		205534Superclean		\$77.1
768.76356-01	23/09/2016 09/09/2016	76356Southcare Inc	Verge Maintenance: 26/7/16 Tablecloths & Tea Towels	
760.205534-01		205534Superclean		\$72.6
760.207721-01	09/09/2016	207721Clarity Corporate Communications Pt	Consultancy Works for CEO - August 2016	\$68.7
760.206104-01	09/09/2016	206104Coolmate Pty Ltd	Old Mill Air Con Repairs	\$68.75
768.201400-01	23/09/2016	201400Analytic Reference Laboratories	Abestos Test Of Bulk Sample	\$60.5
774.203256-01	30/09/2016	203256Bankwest	Audit Preparation: Year Ending 30/6/16	\$60.0
768.73709-01	23/09/2016	73709Jason Signmakers	Parking Signs	\$54.4
760.204837-01	09/09/2016	204837Mrs F C Nababan	Expense Reimbursement	\$51.2
768.204248-01	23/09/2016	204248CBC Australia Pty Ltd WA	V-Belts	\$47.7
760.203184-01	09/09/2016	203184Kennards Hire	Hire of Drain Snake Cleaner	\$45.0
760.77033-01	09/09/2016	77033Toolmart Australia Pty Ltd	Impact Socket	\$44.5
1768.207057-01	23/09/2016	207057Hallite Seals Aust Pty Ltd	Supply Belts For Plant	\$41.70
768.207897-01	23/09/2016	207897UWA Publishing M419	Book - Scavenging the Suburbs	\$40.0
760.207024-01	09/09/2016	207024SEM Distribution	Newspaper Delivery: Ops Centre 25/7/16-2	\$35.20
768.207890-01	23/09/2016	207890Nursery & Garden Industry WA Inc	Propagation Workshop	\$30.0
760.202872-01	09/09/2016	202872Cabcharge Australia Limited	Svce Fee/Cab Chgs: August 2016	\$26.6
760.207873-01	09/09/2016	207873House Corporate Pty Ltd ATF House U	Sugar Bowls x 2	\$25.9
760.207027-01	09/09/2016	207027Mrs T Lampard	Expense Reimbursement	\$24.2
768.207266-01	23/09/2016	207266Beacon Equipment - Bentley	Cut Out Switch Assembly for Plant	\$24.2
			•	
768.207902-01	23/09/2016	207902Eldorado Books	Local History Material	\$23.0
760.207700-01	09/09/2016	207700Waterford Supa IGA	Catering: SPYN Meeting	\$9.8
760.83878-01	09/09/2016	83878BOC Gases	Supply of Dry Ice For Weekly Mosquito Tr	\$3.1
Total:	EFT			470 \$7,383,767.
0105294	06/09/2016	200691Water Corporation	Usage	\$55,386.3
0105314	15/09/2016	201445ALH Group Property Holdings Pty Ltd	Settlement-CoSP v ALH Group Prop Hldgs	\$48,000.0
0105297	08/09/2016	200406Perth Zoo	Sponsorship: July'16-June'17	\$24,750.0
0105287	30/09/2016	200406Perth Zoo	Ticket Machine Takings: Sept 2016	\$15,933.1
0105389	30/09/2016	83856South Perth Bowling Club	Ticket Machine Takings: Sept 2010 Ticket Machine Takings: Sept 2016	\$15,471.7
0105390	21/09/2016	-	· .	
		205503Mr G Cridland	Deputy Mayor Allowance & Attendance: Oct	\$10,737.5
0105386	30/09/2016	206450Building Commission	BS Levies Sept 2016	\$10,381.3
0105369	28/09/2016	204989Telstra	Mobile Phone Charges	\$9,769.8
	30/09/2016	22507BCITF	BCITF Levies Sept 2016	\$9,526.3
0105385	28/09/2016	84133Alinta	Civic Hall & CPV Gas Supply	\$7,999.0
0105385 0105367		204988Telstra	Land Lines: Usage & Equipment - August 2	\$3,948.8
0105385 0105367 0105328	22/09/2016		I I	\$3,828.13
0105385 0105367 0105328 0105331	22/09/2016	200691Water Corporation	Usage	
0105385 0105367 0105328 0105331 0105323	22/09/2016 22/09/2016	205986Department Of Transport	Vehicle Search Fees: August 2016	\$1,851.3
0105385 0105367 0105328 0105331 0105323	22/09/2016		-	
0105385 0105367 0105328 0105331 0105323 0105317	22/09/2016 22/09/2016	205986Department Of Transport	Vehicle Search Fees: August 2016	\$1,851.3
0105385 0105367 0105328 0105331 0105323 0105317 0105368	22/09/2016 22/09/2016 22/09/2016	205986Department Of Transport 73091Administration Petty Cash	Vehicle Search Fees: August 2016 Petty Cash Reimbursement	\$1,851.3 \$1,826.1
0105385 0105367 0105328 0105331 0105323 0105317 0105368 0105319	22/09/2016 22/09/2016 22/09/2016 28/09/2016 22/09/2016	205986Department Of Transport 73091Administration Petty Cash 205777Soco Realty 200659Aust Communications & Media Authori	Vehicle Search Fees: August 2016 Petty Cash Reimbursement Refund of Overpaid Rates: 41 Hensman St Apparatus Licence for Retic Comms to 15/	\$1,851.3 \$1,826.1 \$1,424.4 \$1,269.0
0105385 0105367 0105328 0105331 0105323 0105317 0105368 0105319 0105372	22/09/2016 22/09/2016 22/09/2016 28/09/2016 22/09/2016 28/09/2016	205986Department Of Transport 73091Administration Petty Cash 205777Soco Realty 200659Aust Communications & Media Authori 206338Larsen Superannuation Fund	Vehicle Search Fees: August 2016 Petty Cash Reimbursement Refund of Overpaid Rates: 41 Hensman St Apparatus Licence for Retic Comms to 15/ Payroll Deduction PPE 12 & 26/9/2016	\$1,851.3 \$1,826.1 \$1,424.4 \$1,269.0 \$1,250.6
0105385 0105367 0105328 0105331 0105323 0105317 0105368 0105319 0105372 0105320	22/09/2016 22/09/2016 22/09/2016 28/09/2016 22/09/2016 28/09/2016 22/09/2016	205986Department Of Transport 73091Administration Petty Cash 205777Soco Realty 200659Aust Communications & Media Authori 206338Larsen Superannuation Fund 204622Aust Inst of Building Surveyors	Vehicle Search Fees: August 2016 Petty Cash Reimbursement Refund of Overpaid Rates: 41 Hensman St Apparatus Licence for Retic Comms to 15/ Payroll Deduction PPE 12 & 26/9/2016 WA Building Surveyors Conference x 1 Attend	\$1,851.3 \$1,826.1 \$1,424.4 \$1,269.0 \$1,250.6 \$1,100.0
0105385 0105367 0105328 0105331 0105323 0105317 0105317 0105319 0105372 0105320 0105320 0105327	22/09/2016 22/09/2016 22/09/2016 28/09/2016 22/09/2016 28/09/2016 22/09/2016 22/09/2016	205986Department Of Transport 73091Administration Petty Cash 205777Soco Realty 200659Aust Communications & Media Authori 206338Larsen Superannuation Fund 204622Aust Inst of Building Surveyors 201493South Perth Junior Football Club (I	Vehicle Search Fees: August 2016 Petty Cash Reimbursement Refund of Overpaid Rates: 41 Hensman St Apparatus Licence for Retic Comms to 15/ Payroll Deduction PPE 12 & 26/9/2016 WA Building Surveyors Conference x 1 Attend Rfnd Prk Restoration Bnd:EJ Oval:14/8/16	\$1,851.30 \$1,826.10 \$1,424.41 \$1,269.00 \$1,250.60 \$1,100.00 \$1,080.00
10105385 10105367 10105328 10105323 10105323 10105323 10105317 10105368 10105372 10105372 10105327 10105327 10105327 10105327 10105329	22/09/2016 22/09/2016 22/09/2016 28/09/2016 22/09/2016 28/09/2016 22/09/2016	205986Department Of Transport 73091Administration Petty Cash 205777Soco Realty 200659Aust Communications & Media Authori 206338Larsen Superannuation Fund 204622Aust Inst of Building Surveyors	Vehicle Search Fees: August 2016 Petty Cash Reimbursement Refund of Overpaid Rates: 41 Hensman St Apparatus Licence for Retic Comms to 15/ Payroll Deduction PPE 12 & 26/9/2016 WA Building Surveyors Conference x 1 Attend	\$1,851.3 \$1,826.1 \$1,424.4 \$1,269.0 \$1,250.6 \$1,100.0

Payment Listing Payments between



Payments between 1/09/2016 to 30/09/2016

		Print Date and time:	14/10/2016	11:36:32AM
Date	Creditor Payee	Description		Amount
22/09/2016	77087Como Primary School	Refund of Park Restoration Bond: Neil Mc		\$540.00
30/09/2016	207047Mr M Cau	Bushfire Attack Course Subsidy		\$522.00
28/09/2016	205662Sunsuper Superannuation Fund	Payroll Deduction PPE 12 & 26/9/2016		\$514.80
30/09/2016	21545City of South Perth	BCITF & BSL Commission - Sept		\$461.25
22/09/2016	207899WA Opera Company	Library Event: Singing Workshop		\$400.00
27/09/2016	73636Hospital Benefit Fund	Payroll Deduction PPE 12 & 26/9/2016		\$350.80
22/09/2016	205352Telstra	Video Conferencing Line Rental: Sept 201		\$265.99
22/09/2016	205558DM Flooring & Carpentry	Manning Bowling Club: Repairs to Soakwel		\$260.00
08/09/2016	82283Optus Administration	Locating of Optus Services		\$231.00
28/09/2016	207667The Jason & Robyn Superannuation Fu	Payroll Deduction PPE 12 & 26/9/2016		\$210.71
22/09/2016	21084Hollywood Films	DVD Cases		\$129.25
22/09/2016	205698Pure Water Systems	Water Filter - Workshop		\$124.90
22/09/2016	200949Collier Park Village Petty Cash	Petty Cash Reimbursement		\$120.35
27/09/2016	202589WA Local Govt Superannuation Plan	Payroll Deduction PPE 12 & 26/9/2016		\$80.00
15/09/2016	207238Mr P A Edwards	Expense Reimbursement		\$71.88
28/09/2016	204977AMP Life Limited - CustomSuper	Payroll Deduction PPE 12 & 26/9/2016		\$39.42
28/09/2016	206831SUPERWRAP - PERSONAL SUPER PLAN	Payroll Deduction PPE 12 & 26/9/2016		\$32.98
22/09/2016	84133Alinta	9 Bradshaw Cres: Gas 2/8/16-5/9/16		\$21.45
28/09/2016	204798HESTA Super Fund	Payroll Deduction PPE 12 & 26/9/2016		\$12.22
Cheque			41	\$232,909.4
	22/09/2016 30/09/2016 28/09/2016 22/09/2016 22/09/2016 22/09/2016 22/09/2016 28/09/2016 28/09/2016 22/09/2016 22/09/2016 22/09/2016 27/09/2016 28/09/2016 28/09/2016 28/09/2016 28/09/2016 28/09/2016 28/09/2016 28/09/2016	22/09/2016 77087Como Primary School 30/09/2016 207047Mr M Cau 28/09/2016 205662Sunsuper Superannuation Fund 30/09/2016 21545City of South Perth 22/09/2016 207899WA Opera Company 27/09/2016 73636Hospital Benefit Fund 22/09/2016 205555ETelstra 22/09/2016 205555BDM Flooring & Carpentry 08/09/2016 82283Optus Administration 28/09/2016 207667The Jason & Robyn Superannuation Fu 22/09/2016 205698Pure Water Systems 22/09/2016 205698Pure Water Systems 22/09/2016 200949Collier Park Village Petty Cash 27/09/2016 202589WA Local Govt Superannuation Plan 15/09/2016 207238Mr P A Edwards 28/09/2016 204977AMP Life Limited - CustomSuper 28/09/2016 206831SUPERWRAP - PERSONAL SUPER PLAN 28/09/2016 204798HESTA Super Fund	Date Creditor Payee Description 22/09/2016 77087Como Primary School Refund of Park Restoration Bond: Neil Mc 30/09/2016 207047Mr M Cau Bushfire Attack Course Subsidy 28/09/2016 205662Sunsuper Superannuation Fund Payroll Deduction PPE 12 & 26/9/2016 30/09/2016 21545City of South Perth BCITF & BSL Commission - Sept 22/09/2016 207899WA Opera Company Library Event: Singing Workshop 27/09/2016 73636Hospital Benefit Fund Payroll Deduction PPE 12 & 26/9/2016 22/09/2016 205352Telstra Video Conferencing Line Rental: Sept 201 22/09/2016 205558DM Flooring & Carpentry Manning Bowling Club: Repairs to Soakwel 08/09/2016 82283Optus Administration Locating of Optus Services 28/09/2016 207667The Jason & Robyn Superannuation Fu Payroll Deduction PPE 12 & 26/9/2016 22/09/2016 205698Pure Water Systems Water Filter - Workshop 22/09/2016 205699Pure Water Systems Water Filter - Workshop 22/09/2016 200949Collier Park Village Petty Cash Petty Cash Reimbursement 27/09/2016 202589WA Local Govt Superannuation Plan Payrol	Date Creditor Payee Description 22/09/2016 77087Como Primary School Refund of Park Restoration Bond: Neil Mc 30/09/2016 207047Mr M Cau Bushfire Attack Course Subsidy 28/09/2016 205662Sunsuper Superannuation Fund Payroll Deduction PPE 12 & 26/9/2016 30/09/2016 21545City of South Perth BCITF & BSL Commission - Sept 22/09/2016 207899WA Opera Company Library Event: Singing Workshop 27/09/2016 73636Hospital Benefit Fund Payroll Deduction PPE 12 & 26/9/2016 22/09/2016 205352Telstra Video Conferencing Line Rental: Sept 201 22/09/2016 205558DM Flooring & Carpentry Manning Bowling Club: Repairs to Soakwel 08/09/2016 82283Optus Administration Locating of Optus Services 28/09/2016 207667The Jason & Robyn Superannuation Fu Payroll Deduction PPE 12 & 26/9/2016 22/09/2016 21084Hollywood Films DVD Cases 22/09/2016 205699Pure Water Systems Water Filter - Workshop 22/09/2016 205999Pure Water Systems Water Filter - Workshop 22/09/2016 200949Collier Park Village Petty Cash Petty Cash Reimbursement

Payment Listing Payments between 1/09/2016 to 30/09/2016



			Print Date and time:	14/10/2016 11:36:32AN
Non-Creditors				
Deference No	Date	Davisa	Description	Amazu
Reference No.		Payee	Description	Amou
0105384	30/09/2016	Mr M L Clark	Refund to Departing Resident: CPV U158	\$104,500.0
0105383	30/09/2016	Mrs L Wheildon	Refund to Departing Resident: CPV U72	\$86,120.0
0105305	12/09/2016	Mr M P McKay & Mrs P E McKay	Refund double rates pymt	\$2,611.2
0018440	09/09/2016	Residential Building WA Pty Ltd	RefundRdResAccBond-38 Anthus Corner	\$2,200.0
0018442	09/09/2016	Outdoor World	RefundRdResAccBond-6 Doneraile Court	\$2,200.0
0018443	09/09/2016	Nexus Home Improvements	RefundRdResAccBond-39B Bessell Ave	\$2,200.0
0018444	09/09/2016	Outdoor World Wangara	RefundRdResAccBond-23 Pether Rd	\$2,200.0
0018448	28/09/2016	Ms F Ong	Refund RdReserveAccessBd 4/338 Mill Pt	\$2,200.0
0018450	28/09/2016	Louvre Shade Pty Ltd	Refund RdReserveAccessBd 5/84 Comer St	\$2,200.0
0018452	28/09/2016	TJ Bennett Builders Pty Ltd	Refund RdReserveAccessBd 16 Bland St	\$2,200.0
0018454	28/09/2016	Webb & Brown-Neaves Pty Ltd	Refund RdReserveAccessBd 23 Cygnus Pde	\$2,200.0
		•	, ,	
0105304	12/09/2016	Mr S L Pearse & Mrs D G Pearse	2/46 Gwenyfred:Rfnd double pymt	\$2,159.7
0018441	09/09/2016	Summit Homes Group	RefundRdResAccBond-50A Sandgate St	\$1,700.0
0105300	12/09/2016	Melville Friends of Hatolia Inc	Rfnd Hall/Swipe Crd Bnd: S/P Comm Hall-27/8	\$1,700.0
0105309	12/09/2016	Michael Basc	Rfnd Hall/Swipe Crd Bnd:S/P Comm Hall:3-4/9	\$1,700.0
0105350	27/09/2016	Bianca Liberona	Rfnd Hall/Key Bnd:S/P Comm Hall Hre-17/9	\$1,700.0
0105354	27/09/2016	Mr P W Smith	1/31 Park St:Rfnd Double Rates Pymt	\$1,495.2
0105312	12/09/2016	Mrs D I & Mr K J Giles	Refund of Overpaid Rates: 4/91 Mary St	\$1,104.2
0018459	28/09/2016		Refund RdReserveAccessBd 61 Canning	
		Pyramid Constructions (WA) Pty Ltd	5	\$1,100.0
0018467	28/09/2016	Clontarf Aboriginal College	Refund RdReserveAccessBd 295 Manning Rd	\$1,100.0
0018469	28/09/2016	Sanpoint Pty Ltd	Refund RdReserveAccessBd L 9001 Manning	\$1,100.0
0018470	28/09/2016	Racing and Wagering WA	Refund RdReserveAccessBd 2/30 Manning Rd	\$1,100.0
0105362	27/09/2016	Ruah Community Services	Refund Park Restoration Bond: 18/9/16	\$1,080.0
0105334	27/09/2016	Rosalind J Baker	Refund Rebate	\$937.5
0105336	27/09/2016	Mr A C & Mrs Z S MacDonald	92 Lawler Street: Refund 2016/2017 Rebate	\$798.8
0018446	15/09/2016	Bruanne P/L T/A Modern Home Improve	RefundRdResAccBond-38 Milson St	\$700.0
		·		
0105376	30/09/2016	Mark Longton	Crossover Subsidy: 14 King St	\$643.6
0105301	12/09/2016	Nancy Aguilar Garcia	Rfnd Pk Restoration Bnd: SJMP Zn 7	\$540.0
0105306	12/09/2016	Rochelle Agnihotri	Rfnd Park Rest Bnd: SJMP Zn 7	\$540.0
0105308	12/09/2016	Kim Duong	Rfnd Park Rest Bond:SJMP Zn 5: 4/9/16	\$540.0
0105355	27/09/2016	Chloe Ford	Rfnd Prk Restoration Bnd:Comer Res:10/9/16	\$540.0
0105356	27/09/2016	Catherine Partridge	Rfnd Prk Restoration Bnd:SJMP Zn 7:16/9	\$540.0
0105357	27/09/2016	Suited Events Pty Ltd	Rfnd Prk Restoration Bnd:SJMP Zn 10:19/8	\$540.0
0105358	27/09/2016	Inspire Womens Health & Fitness	Rfnd Park Rest Bond:SJMP Zn 8-18/9/16	\$540.0
0105363	27/09/2016	Benjamin Harrison	Refund of Park Restoration Bond: SJMP 18/9/16	\$540.0
0018432	02/09/2016	Summit Homes Group	Refund RdReserveAccessBond - 19 Sixth	\$500.0
0018433	02/09/2016	Summit Home Improvements	Refund RdReserveAccessBond 6 Fairview	\$500.0
0018434	02/09/2016	Essential First Choice Homes	Refund RdReserveAccessBond 37 Henning	\$500.0
0018435	02/09/2016	Ms J F McKay	Refund RdReserveAccessBond 17 Klem	\$500.0
0018436	02/09/2016	Mr H S Mactavish	Refund RdReserveAccessBond 1/56 Lawler	\$500.0
0018437	02/09/2016	Mrs T McGuiness	Refund RdReserveAccessBond 22 Victoria	\$500.0
0018438	07/09/2016			
		Summit Homes Group	RefundRdResAccBond-15 Anthus Corner	\$500.0
0018439	09/09/2016	Atrium Homes (WA) Pty Ltd	RefundRdResAccBond-49 Eric St	\$500.0
0018445	09/09/2016	Aquatic Leisure Technologies Pty Lt	RefundRdResAccBond-184 Douglas Ave	\$500.0
105351	27/09/2016	Lauren Nairne	Rfnd Hall/Key Bnd:S/P Comm Hall Hre-17/9	\$500.0
018447	28/09/2016	Mr M Plaistowe	Refund RdReserveAccessBd 1/34 Baldwin	\$500.0
018449	28/09/2016	Margaret Anthony	Refund RdReserveAccessBd 28 Tate St	\$500.0
0018451	28/09/2016	Barrier Reef Pools	Refund RdReserveAccessBd 127 Lockhart St	\$500.0
018453	28/09/2016	R P Lewis	Refund RdReserveAccessBd 2/31 Eric St	\$500.0
018455	28/09/2016	Mr C H Miu	Refund RdReserveAccessBd 121 Gwenyfred	\$500.0
0018456	28/09/2016	Stannard Group Pty Ltd	Refund RdReserveAccessBd 15 Success Cres	\$500.0
0018457	28/09/2016	Mr T D Ridgway	Refund RdReserveAccessBd 24 Hobbs Ave	\$500.0
018458	28/09/2016	Mrs F J Ablong	Refund RdReserveAccessBd 7 Hope Ave	\$500.0
018460	28/09/2016	Plunkett Homes (1903) Pty Ltd	Refund RdReserveAccessBd 70 Welwyn	\$500.0
0018461	28/09/2016	Mrs C T Costa	Refund RdReserveAccessBd 76 Roebuck	\$500.0
		Mr D L St Quintin	Refund RdReserveAccessBd 80 Thelma	
018462	28/09/2016			\$500.0
0018463	28/09/2016	Mr J Condo	Refund RdReserveAccessBd 70 Welwyn	\$500.0
018464	28/09/2016	Mr C Giles	Refund RdReserveAccessBd 45 Canning	\$500.0
018465	28/09/2016	Dale Alcock Homes	Refund RdReserveAccessBd 79 Arlington	\$500.
018466	28/09/2016	Perth Builders Pty Ltd	Refund RdReserveAccessBd 18 Victoria St	\$500.0
018468	28/09/2016	Ms V Missios	Refund RdReserveAccessBd 68 Axford	\$500.0
018471	28/09/2016	Nicole Martin	Refund RdReserveAccessBd 5 Boona Crt	\$500.0
0105333	27/09/2016	Boomtown WA Pty Ltd	Lot 840,Sth Pth Espl:Rfnd Interim Rubbish Cr	\$494.1
0105352	27/09/2016	Andrea Windsor	Rfnd Hall/Key Bnd:Moresby St Hall Hre-17/9	\$490.0
105332	27/09/2016	J & M Edmunds	Expense Reimbursement	\$410.
105303	12/09/2016	Mr J G Vinson	154 Gwenyfred: Rfnd Duplicate Instal Pymt	\$390.
105361	27/09/2016	West Australian Blind Golf Associat	Refund of Community Bus Bond: 17 & 18th Aug	\$250.0
0105337	27/09/2016	Tetsuya Naito	Refund of Partial High Risk Licence Fee	\$240.0
			-	
0105382	30/09/2016	Nasi Lemak Korner	Refund of Duplicate Health Fee Payment	\$240.0
0105302	12/09/2016	Lucinda Marley	Individual Development Grant: I-Awards	\$200.0

Grand Total:

Payment Listing Payments between 1/09/2016 to 30/09/2016



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\$7,871,155.35

Non-Credito	rs		Print Date and time: 14/10/2	016 11:36:32AM
Non-Credito	15			
Reference No.	Date	Payee	Description	Amount
0105311	12/09/2016	Mr Aiden Formston	Community Funding Grant: U 13's National Soccer	\$200.00
0105339	27/09/2016	Fiona Wood Foundation	Staff Charity: Gold Coin Donation	\$200.00
0105340	27/09/2016	Epilepsy WA	Staff Charity: Gold Coin Donation	\$200.00
0105341	27/09/2016	The Graham (Polly) Farmer Foundatio	Staff Charity: Gold Coin Donation	\$200.00
0105342	27/09/2016	Grace Pooley	Individual Development Grant: Problem Solving Fin	\$200.00
0105343	27/09/2016	Emma Johns	Individual Development Grant: Problem Solving Fina	\$200.00
00105344	27/09/2016	Emily McKay	Individual Development Grant: Problem Solving Fina	\$200.00
00105346	27/09/2016	Samantha Goh	Individual Development Grant: Problem Solving Fina	\$200.00
00105347	27/09/2016	Sophie Drake-Brockman	Individual Development Grant: Problem Solving Fina	\$200.00
00105348	27/09/2016	Bridget Godfrey	Individual Development Grant: Problem Solving Fina	\$200.00
00105349	27/09/2016	Samuel Hoskin	Individual Development Grant: Jnr Volleyball Champ	\$200.00
00105353	27/09/2016	Mr R W Jones & Mrs A J Jones	Refund Senior's Rebate	\$141.16
00105359	27/09/2016	Zuideveld Marchant Hur P/L	63 Jackson: O'pymt DA Fees	\$117.91
00105335	27/09/2016	Healy Constructions	Refund: Verge Licence Payment	\$64.00
00105313	12/09/2016	Gary Sewell	Refund of Parking Infringement	\$60.00
00105307	12/09/2016	The Humour Foundation	Rfnd Swipe Crd Bnd:S/P Comm Hall-26/8	\$50.00
00105299	12/09/2016	Mr Trevor John Wilkinson	Rfnd Freedom of Info Applic Fee	\$30.00
00105377	30/09/2016	Vilma Spence	2016 Art Award: Unsuccessful Entry	\$20.00
00105378	30/09/2016	Pamela Fenton	2016 Art Award: Unsuccessful Entry	\$20.00
00105379	30/09/2016	Teresa Rocchi	2016 Art Award: Unsuccessful Entry	\$20.00
00105380	30/09/2016	Kerryanne Alexander	2016 Art Award: Unsuccessful Entry	\$20.00
00105381	30/09/2016	Valerie B Parker	2016 Art Award: Unsuccessful Entry	\$20.00
00105360	27/09/2016	Peter Ng Kim Chou	Expense Reimbursement	\$17.00
00105338	27/09/2016	Mrs Iris Loscher	Returned Lost Library Item	\$13.45
Total:	Cheque		95	\$254,478.
Total:	Non-Creditors		95	\$254,478.

Attachment 10.6.4 (a)

BUDGET REVIEW AFTER 30 SEPTEMBER 2016 MANAGEMENT ACCOUNTS

Amendments identified in the Quarterly Budget Review from normal operations

Ledger Account	Account Description	Item Type		Current Budget	Amended Budget	Increase Surplus	Decrease Surplus	Justification for the Amendment
NEW	Office Furniture	Exp	1	0	15,000		15.000	OHS Initiative - Sit / Stand Workstations
0702.2820	Org Planning & Performance	Exp	<u>⊤</u>	20,000	30,000		10,000	Required budget for Community Strategic Plan
0702.2020	Org Flamming & Femormanice	Exp	Т	20,000	30,000		10,000	community engagement & data analysis.
1206.2820	HR Consultants	Exp		20,000	105,000		85,000	Costs associated with organisational restructure.
2206.0425	Cat Boarding Revenue	Rev	↑	20,000		20,000	65,000	Initial recognition of new budget line.
2206.0423	ACF Staff Cost - Reimbursed ToVP	Rev		0	34,000	34,000		Unbudgeted reimbursement.
2233.0412	Parking Infringements	Rev	↑	600,000		25,000		Expectations revised upwards slightly.
	0 0		↑	,	32,090,830	35,000		
1103.0001 3325.0468	General Rates Revenue	Rev	1			35,000	50,000	Late advice of changed GRVs from Landgate
	Planning Application fees	Rev	_	800,000	750,000		50,000	Downturn in level of development activity.
3326.2810	Planning Legal Fees	Exp	1	50,000	85,000		35,000	Costs awarded against City after unsuccesful
0404.0450	Duilding Consises Devenue	_D	¥	200 000	245 000		25.000	ALH legal challenge.
3134.0456	Building Services Revenue	Rev		380,000	345,000	4.000	35,000	Downturn in level of development activity.
3134.0467	Strata Title Fees	Rev	1	4,000	8,000	4,000		Higher level of activity than anticipated.
4034.0355	Casual Ground Hire	Rev	1	75,000		10,000		Higher level of activity than anticipated.
4235.0440	Nursery - Asset sale Proceeds	Rev	1	0	10,000	16,000		Trade-in deferred from previous year.
4500.0440	Asset Sale Proceeds	Rev	1	83,650		10,000		Trade-in deferred from previous year.
4991.0452	Crossover Revenue	Rev	1	85,000	95,000	10,000		Higher level of activity than anticipated.
5999.0106	Road Grants - Direct	Rev	1	70,000	93,000	23,000		Higher level of grant funding received.
5998.0108	City Env Grants	Rev	1	0	56,728	56,728		Unbudgeted Stronger Regions and Mt Henry
								Spit Revegetation grant
6323.2500.30	Mt Henry Spit Rehabilitation	Exp	1	13,000	,		65,000	Expenditure associated with above grant
6306.2500.30	Millers Pool	Exp	1	2,106,000	2,166,000		60,000	Minor variations to tender to complete project.
6307.2500.30	River Wall	Exp	1	67,000	101,000		34,000	Small expansion to scope of works.
8828.5831	Parking Management	Exp	1	174,000	184,000		10,000	Purchase additional machine to manage parking
								of construction vehicles in Richardson St
5634.1500.30	Vista St	Exp	Ψ.	95,000	0	95,000		Project deferred a part of Q1 Capital Review
5644.1500.30	SJMP Path (Hurlingham - Ellam)	Exp	Ψ			110,000		Project deferred a part of Q1 Capital Review
8766.5831	Fleet Management System	Exp	1	0	40,000		40,000	Inadvertently excluded from Budget .
8123.4500.30	Civic Centre Air Conditioning.	Ехр	Ψ	182,500	0	182,500		Deferred until refurbishment works undertaken.
						631,228	439,000	
	Net Increase (Decrease) to Muni Surp					192,228		

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Attachment 10.6.4 (b)

BUDGET REVIEW AFTER 30 SEPTEMBER 2016 MANAGEMENT ACCOUNTS

Amendments identified in the Quarterly Budget Review involving transfers of funds to or from Reserves

Ledger	Account Description	Item		Current	Amended	Increase	Decrease	Justification for the Amendment
_	Account Description					I		Sustincation for the Amendment
Account		Туре	•	Budget	Budget	Surplus	Surplus	
3472.3932	Rubbish Removal - Cleanaway	Exp	Ψ	1,150,000	1,050,000	100,000		Contract costs have not risen as match as was
		1						budgeted for.
8951.5831	Rubbish Bin Replacement	Exp	1	40,000	50,000		10,000	Underestimated number of new services needed.
1044.9912	Transfer to Waste Reserve	Trans	-	254,626	344,626		90,000	Larger operating surplus transferred.
9912.7801	Transfer from Muni Fund	Trans	-	(151,985)	(241,985)	-		Interfund transfer
						100,000	100,000	
	Net Increase (decrease) to Muni					0		

Attachment 10.6.4 (c)

BUDGET REVIEW AFTER 30 SEPTEMBER 2016 MANAGEMENT ACCOUNTS

Amendments identified in the Quarterly Budget Review involving cost neutral re-allocations and non cash items not affecting the Surplus

Ledger Account	Account Description	Туре		Current Budget	Amended Budget	Increase Surplus	Decrease Surplus	Justification for the Amendment
NEW	GBLC Precinct Master Plan	Exp	^	0	50,000		50,000	Precursor to future GBLC Expansion project
NEW	Feasibility Study	Exp	^	0	25,000		25,000	Feasibility for Anzac Project
0207.2822	CEO - New Initiatives	Exp	+	125,000	50,000	75,000		Re-allocated to specific account lines.
	Non Cash Items							
4912.5915	Depreciation - Roads, Paths & Drains	Exp	^	5,000,000	6,400,000		-	Non cash item increased because of Fair Value
								being re-assessed at 30 June.
						75,000	75,000	
	Net Increase (Decrease) to Muni Sur	olus					-	