

ATTACHMENTS

Attachments to the Ordinary Council Meeting

26 August 2014

BRIEFING NOTES

Concept Briefing

11 August 2014 at 5.30 pm in the Council Chamber

**Joint Briefing: City of South Perth and City of Melville –
Canning Bridge Structure Plan Project.**

**Presentation on Transit Oriented Development by
Bill Hames (DAC Architect).**

Present

Mayor Doherty (Presiding Member)

City of South Perth Councillors

G Cridland	Como Ward
V Lawrance	Como Ward
M Huston	Mill Point Ward (from 5.45pm)
K Trent, OAM, RFD	Moresby Ward
F Reid	Moresby Ward

City of Melville Councillors

Cr Schuster
Cr Pazollii
Cr Robartson
Cr Macphail
Cr Reynolds

Officers

V Lummer	Acting Chief Executive Officer City of South Perth
Les Croxford	Manager Infrastructure, City of South Perth
Steve Cope	Director City Planning, City of Melville
Gavin Ponton	Strategic Planning, City of Melville
Martin Spencer	Strategic Planning, City of Melville

Presenters

Bill Hames Hames Sharley Australia

DAC Architects

Peter Jodrell

Rob Anson

Apologies

C Cala Manning Ward

S Hawkins-Zeeb Manning Ward

Leave of Absence

Nil

Opening

The Presiding Member opened the Concept Briefing at 5.35pm and welcomed everyone in attendance.

Topics Discussed

- Environmental Sustainability
- Public Transport modes
- Housing choice provides long term commitment to the community
- Increased people numbers provides vitality for restaurants and services etc
- Increased density in some locations protects other areas for single houses
- Put the rail under density areas/bury the rail
- Protect heritage examples in TODs
- Cover the freeway over at Canning Bridge
- Dialogue with the community and government about these issues

Close of Concept Briefing

The Presiding Member closed the Concept Briefing at 7.00 pm and thanked everyone for their attendance.

BRIEFING NOTES

Concept Briefing

12 August 2014 at 5:30 pm in the Council Chamber

Foreshore Strategy & Management Plan.

River Wall and Promenade Update.

Millers Pool Update.

Wall west of Narrows Bridge.

Present

Mayor Doherty (Presiding Member)

City of South Perth Councillors

C Cala	Manning Ward
G Cridland	Como Ward
V Lawrance	Como Ward
M Huston	Mill Point Ward
C Irons	Mill Point Ward
K Trent, OAM, RFD	Moresby Ward
F Reid	Moresby Ward

Officers

V Lummer	A/Chief Executive Officer
M Taylor	A/Director Infrastructure Services

Presenters

G Colgan	A/Manager City Environment
K Lancaster	Landscape Architect

Apologies

Nil

Leave of Absence

S Hawkins-Zeeb	Manning Ward
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Opening

The Presiding Member opened the Concept Briefing at 5:35 pm and welcomed everyone in attendance.

Topics Discussed

1. Foreshore Strategy & Management Plan

The South Perth Foreshore Strategy and Management Plan was presented. The general consensus was the Plan is very good and has met the requirements of Council's resolution from November 2013, despite some concerns that some important Strategies have been lost due to the requirement to eliminate those ranked lower than 3.

The City's original intention was to report to Council at the August meeting to consider and adopt the Plan. The consensus at the meeting was to delay the report until the September meeting to allow Councillors more time to read and comment on the Plan and to provide additional time for the community to be aware that the Plan is now being considered for adoption.

The agreed process is as follows:

- a) Councillors have the opportunity to provide comment on the Plan until COB Wednesday 20 August. Comment will be limited to fact or typographical errors, but not content that has already been adopted by Council;
- b) The Mayor will deliver a statement about the Plan at the Council meeting on Tuesday 26 August;
- c) The Plan will be made available on the City's website from Friday 5 September (one week prior to the draft Agenda) and the Peninsula Snapshot for information purposes only. The Peninsula Snapshot email database includes residents who indicated they wanted future information about the project when responding to the survey;
- d) The Plan will be the subject of a report to Council at the September meeting (briefing 16 September, meeting 23 September).

2. River Wall and Promenade Update

The latest design for the wall and promenade was presented. Councillors commented about whether the capping block was still included and when a design was presented, consensus was they liked the flat top design and idea of using sections for seating.

The program of works was discussed. Some concern was expressed about the state of the foreshore on Australia Day (Skyworks) due to the works. The staff advised that the wall will be completed by then and the path will not commence until after Australia Day, therefore there should not be any construction occurring at that time. In addition, every attempt will be made to ensure the area of reserve behind the wall is in reasonable condition for this event.

3. Millers Pool Update

A revised concept plan for Millers Pool was presented in response to previous Councillor comment that the original design was too expensive and formal (not enough soft edges).

Councillors indicated they were generally pleased with the new concept. Some questions were raised about the priority of the project in consideration of other proposals.

They were advised by staff that the concept plan required further work to ensure it fitted in with future plans for pedestrian and cycle paths, plus car parking. In addition, the location of a future foreshore restaurant / café as per the overall concept plan for the Old Mill redevelopment (Lawrence and Associates plan) needed to be considered.

Councillors were then advised of the proposed next steps for developing this project. The City will prepare a report about the Millers Pool concept plan and Tram House proposal for Council consideration at a future meeting.

4. Wall west of Narrows Bridge

Councillors were advised of the current very poor state of the river wall and a plan to replace it with a granite revetment. Opportunities to utilise granite rock armour (transport cost only) which will soon be surplus to the Elizabeth Quay project and the remaining \$350,000 promise from the State Government to repair walls in South Perth.

Councillors expressed their satisfaction with this proposal.

Close of Concept Briefing

The Presiding Member closed the Concept Briefing at 7:05pm and thanked everyone for their attendance.

NOTES

Council Agenda Briefing Meeting 19 August 2014

Venue: Council Chamber
Date: Tuesday 19 August 2014
Time: 5.30 pm

Opening

The Presiding Member opened the Agenda Briefing at 5.33 pm and welcomed everyone in attendance.

Attendance

Mayor Doherty – Presiding Member

Councillors

Cr C Cala	Manning Ward
Cr S Hawkins-Zeeb	Manning Ward (arrived at 5.36 pm)
Cr G Cridland	Como Ward
Cr V Lawrance, JP	Como Ward
Cr M Huston	Mill Point Ward (arrived at 5.51 pm)
Cr C Irons	Mill Point Ward
Cr K Trent, OAM, RFD, JP	Moresby Ward
Cr F Reid	Moresby Ward (arrived 5.37 pm)

Officers

Mr C Frewing	Chief Executive Officer
Ms V Lummer	Director Development and Community Services
Mr M Kent	Director Financial and Information Services (arrived at 6.15 pm)
Mr M Taylor	Acting Director Infrastructure Services
Ms A Albrecht	Acting Manager Governance and Administration
Ms D Gray	Manager Financial Services
Mr R Kapur	Manager Development Services
Ms S Kent	Governance Officer / Minute Secretary

Gallery

Approximately 10 members of the public and 1 member of the press were present.

Apologies

Nil received.

Approved Leave of Absence

Nil received.

Audio Recording of Council Meeting

The Presiding Member advised that the Agenda Briefing was being audio recorded.

Declarations of Interest

Nil received.

Deputations

The Presiding Member opened Public Deputations at 5.35 pm and asked that presenters keep their Deputations to no longer than 10 minutes.

10.0.1 Proposed Naming of Right-of-Way No. 124 situated within the block bounded Manning Road, Edgcombe Street, Wooltana Street and Clydesdale Street, Como.

- Mr Robin Orton of 38A Manning Road, Como speaking FOR the Item

Points:

- Background of request for ROW naming and issues experienced by affected home owners with primary access;
- Thank City Officer Ms Trinh Nyugen for her efforts to date;
- Resolution at the June Council meeting regarding the alternate name preference ("Flannel");
- Confirm support for naming of ROW as "Gum Lane" for reasons highlighted in Agenda Attachment 10.0.1(b);
- Request Council reconsider available ROW names in light of new policies and standards (2013) for future ROW naming.

- Mr Stuart Mackay on behalf of Andrew Mackay of 36 Manning Road, Como speaking FOR the Item

Points:

- The list of alternative names was a little bit too narrow / short;
- Suggestion for an alternative name for ROW 124.

10.0.2 Proposed Four (4) Multiple Dwellings within a Two (2) Storey Building – Lot 80 (No. 36) Banksia Terrace, Kensington

- Mr Alex Hemsley of Formscape - Suite 14/755 Albany Hwy, East Victoria Park speaking FOR the Item

Points:

- Built form compatibility
- Building height
- Appropriateness
- Setbacks

The Presiding Member closed Public Deputations closed at 6.01 pm.

August 2014 Council Agenda Reports

The Chief Executive Officer presented a brief summary of each of the August 2014 Council Reports as follows. Questions and points of clarification were raised by Members and responded to by the Officers.

AUGUST 2014 - COUNCIL AGENDA REPORTS

10.0.1 Proposed Naming of Right-of-Way No. 124 situated within the block bounded Manning Road, Edgumbe Street, Wooltana Street and Clydesdale Street, Como.

Please note this Item was subject to two Deputation addresses this evening.

At the Agenda Briefing the accuracy of the percentage calculations at page 6 of the Agenda was questioned.

Action: Officers will look into the calculations and advise.

A question was raised as to whether Officer's could clarify the requirement by the Geographic Names Committee to limit the number of letters within the name of a lane-way to six (6) maximum.

Action: Officers will look into this requirement and advise.

A question was raised regarding the selection of names and why the opportunity to introduce other names was not given?

The refinement of possible names was provided so as to limit the infinite possible names that could be suggested by home-owners of the area.

10.0.2 Proposed Four (4) Multiple Dwellings within a Two (2) Storey Building – Lot 80 (No. 36) Banksia Terrace, Kensington

Please note this Item was subject to a Deputation address this evening.

At the Agenda Briefing a question was raised in relation to Council Delegations and whether matters referred back to Council under Delegated Authority include any matter considered by council *and* any matter considered by SAT. It was suggested that the Policy ought to be reviewed.

The wording in the Report is the wording in the Delegation Policy. All Policies are currently being reviewed by the Administration, including Delegations.

Action: Officers will look into this matter.

10.3.1 Proposed Family Day Care Addition to Single House. Lot 777 (No. 15) Duckett Drive, Manning.

At the Agenda Briefing a question was raised as to whether having one toilet on the premises was sufficient.

Provided it complies with the Department's regulations the City would accept this.

A question was raised regarding a concurrent outstanding application for a proposed family day care centre in Ley Street and its effect on this application.

Each application is taken on its own merits and the two applications cannot and will not be linked.

A question was raised as to damage at the front of the property and a damaged fence at the rear of the property with concern regarding the safety of the children attending the facility.

Action: Officers will investigate further and advise.

A question was also raised as to whether the licensing authority would consider matters such as the broken fence in issuing a licence.

The child care licence should require such items to be fixed.

Action: Officers will investigate and advise.

10.6.1 Monthly Financial Management Accounts – July 2014

At the Agenda Briefing a question was raised regarding the meaning of the third paragraph at page 39 and whether the wording “favourable variance” is correct. As the matter is listed as an expense it was suggested that it be noted as a “favourable variance”.

Action: Officers will look into this matter and advise.

10.6.2 Monthly Statement of Funds, Investments and Debtors at 31 July 2014

At the Agenda Briefing a question was raised about the rates income to date.

Rates are being received.

Action: Officers to provide figures this week.

10.6.3 Listing of Payments

A question was raised regarding the expenditure titled “Legal Services for Supreme Court Action” for \$20,000 on 22 July 2014 and whether any further payments have been made to Hammond Legal?

The \$20,000 is the only expenditure to date. As a party to the Action the City is locked in to the initial process and it cannot withdraw. The solicitors have been busy preparing for the next phase of the Hearing which is due to be held on 5 September 2014.

A question was raised as to whether Councillors could receive the Payment Listing in rank of payment amount rather than date order.

Action: Officers will explore the possibility of this and advise.

10.6.4 WA Treasury Corporation - Local Government Master Lending Agreement

At the Agenda Briefing a question was raised as to whether the Local Government Master Lending Agreement applied to all local governments or just the City of South Perth.

The Local Government Master Lending Agreement applied to all local governments.

A question was raised as to whether this arrangement could provide an opportunity for setting up a new loans system with the community groups and clubs at a lower interest rate than what they are currently on.

The WA Treasury Corporation will not renegotiate any of the loans. This agreement is about consolidating existing loans under a master lending agreement which is a process that is applicable to all local governments.

A question was raised regarding what this agreement would mean for future loans and whether they may be added to this new agreement?

There are two components:

- a) any loan taken out now until 30 June 2014 would be included under this agreement;
- b) beyond 30 June 2014 depends on local government reform .

A question was raised as to whether the existing loan rates will be averaged out.

It is very important to clarify that there is no combination of the existing loans – all will continue to exist in their own right with their existing conditions. This is simply an overarching document and an administrative process which all local governments are required to follow.

A question was raised as to the benefit of paying out existing loans.

There are two components:

- a) it would not be appropriate to pay out self-supporting loans as it would defeat the purpose of such a loan (where no rates are committed to it);
- b) to break early on any loan would mean the application of break clauses and penalties and therefore there would be no benefit.

A question was raised as to whether City of South Perth funds will stay in the South Perth Community after any amalgamation takes place.

There is currently a series of guidelines being prepared regarding the treatment of assets and liabilities in the event of Local Government amalgamations.

A question was also raised as to whether the clubs that we have the self-supporting loans with have been advised that there is going to be such a change.

The change is between the City of South Perth and the Treasury and does not affect the City of South Perth and the Clubs. Therefore there will be no change to the clubs and nothing will happen that would affect them individually.

10.6.5 Corporate Plan 2013-2017 Annual Review

At the Agenda Briefing a question was raised as to why the electronic development application system at 6.4.3 (page 51 of the Agenda) is to be deleted.

The City has made great inroads to get the system. What it has done up until this point is to implement an internal system called "Trapeze" which assists the Officers with assessing applications internally. The City has also gone through a process mapping and process improvement contract with a developer who will help it to put in place everything that is required to be fully electronic. However before the purchase of any software to enable it to be online, the City needs to consider possible future amalgamations. The City is not comfortable purchasing the same product that the Town of Victoria Park currently has and to purchase a different product at this point in time would be irresponsible. The City intends to look into this issue again in the future.

It was suggested Officers document the above so it is officially noted.

There will be a report to Councillors on a quarterly basis and this can be incorporated into the report.

Action: additional commentary to be provided in the Corporate Plan .

A question was raised regarding the Local Planning Strategy at 3.1 (page 52 of the Agenda) and whether it will be affected by the Planning Minister's announcement.

The Minister for Planning has announced some reforms in regard what is required to be provided in the Local Planning Strategy but they will not particularly affect the City's Local Planning Strategy.

A question was raised as to the rationale behind the suggested modification of "add the words 'together with our amalgamation partners'...." to the Local Planning Strategy at 3.1 given that there is still uncertainty surrounding amalgamations. It was suggested that the words "possible" be inserted to read as follows: "add the words 'together with our possible amalgamation partners....".

For the City to pursue a strategy on its own would be a waste of resources if, in the future, it will be amalgamating. Adding the words was a way of acknowledging this in the Corporate Plan.

Action: Officers will edit the text to include the words "possible" in this section.

It was questioned as to why "Canning Bridge Precinct Vision" was changed to read "Canning Bridge Activity Centre Structure Plan" at 5.1.1 (page 53 of the Agenda) with specific concerns raised regarding the words "Activity Centre".

The vision was the process the City went through a couple of years ago – it was a high level vision and documents were published. However, the City is now in the next stage and it is drilling down to the next level of planning. It is no longer a *vision* document at this stage of planning and the name is the correct name for what is happening now. The City is now working on the structure plan. In addition, the title comes through planning legislation and hence it is an 'activity centre structure plan'.

10.6.6 Planning policy P350.01 Environmentally Sustainable Building Design – final adoption following advertising for public comment

No questions were raised.

Other questions

A question was also raised about whether there will be reporting back of Local Government reform expenditure.

A report will go to Council on a regular basis with the July report to come shortly.

A question was raised as to whether there be reporting back of the reform toolkit progress?

A report will go to council in September on the progress on the work associated with the reform. A report would have been provided at the August Council Meeting if it were not for the delay with issues associated with the Local Government Advisory Board. If at all possible the report to be provided at the September Council Meeting will include the Minister's announcement.

A question was also raised at the Agenda Briefing as to whether the contract with the City's municipal waste contractor, Cleanaway, can be made accessible to the Councillors.

Action: The contract will be placed in the Councillors' Lounge for viewing.

Closure

The Presiding Member closed the Agenda Briefing at 6.43 pm and thanked everyone for their attendance.

DELEGATES' REPORT

Rivers Regional Council Special Meeting

The Rivers Regional Council (RRC) Special meeting was held at the City of South Perth on Thursday, 17 July 2014, commencing at 6.45pm. The meeting concluded at 6.55pm.

The Agenda (refer to attached Index) contained a single item. The single item discussed by the Council is outlined in the table below:

Item 7.1	RFT No. 2013/1 – Receipt and Processing of Waste for Resource Recovery – Preferred Tenderer (Confidential)
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The Council adopted the recommendation for Item 7.1.

The Minutes of the meeting are available to be read in full on iCouncil.

Delegates: Cr Cala and Cr Trent

25 July 2014

**RIVERS REGIONAL COUNCIL - SPECIAL MEETING
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CONFERENCE DELEGATES' REPORT
Local Government Chief Officers Group (LGCOG) Conference
Townsville, North Queensland
16 - 18 July 2014

DELEGATE: Cliff Frewing, Chief Executive Officer

I. LIVING IN THE NORTH – BUILDING THE FUTURE

Situated halfway between Brisbane and Cape York, Townsville is the largest city in North Queensland and one of the fastest-growing cities in the state with a population of more than 190,000. Characterised by a relaxed, tropical lifestyle and leveraging off the beauty of the city's natural surrounds, Townsville offers paradise at your doorstep - the tranquil Magnetic Island a ferry ride away, a diverse mix of rainforest, reef, sandy beaches, outback bush and big city benefits - Townsville has something for every holiday.

With over 300 days of sunshine a year, Townsville has an ideal climate to enjoy the vast array of experiences this vibrant city has to offer. Winter in North Queensland is a delight, and the temperate climate offers the perfect escape from the cold winters down south.

Family-friendly entertainment and vibrant cultural experiences are on offer both day and night with a feast of activities to suit all tastes and age groups. As the social and economic hub of North Queensland, Townsville offers world-class venues and an action-packed events calendar. Picturesque swimming locations and well-shaded parks and gardens offer endless recreational opportunities for visitors and locals alike.

2. PRESENTATIONS

TCC2015 – Townsville's Culture Journey
Ray Burton, CEO, Townsville City Council

Background

- Amalgamation between Townsville City Council (TCC), Thuringowa City Council and the local water board occurred in 2008.
- In 2008 the Council was \$56M in deficit. Now the council has achieved a surplus of \$3M.
- There were large rates increases in the early years after amalgamation.
- Now the Council has a:
 - \$384M Operational Budget; and a
 - \$192M Capital Budget.
- Townsville City Council is now the largest Local Government in Northern Australia, and the fourth largest Local Government in Queensland.
- The City has a population of almost 200,000.

Mayor in Minority

- The Mayor of Townsville City Council, Cr Jenny Hill is responsible for producing the Annual Budget under State Government legislation.
- The Mayor presents the Draft Budget to Council and the media at the same time. Council has the capacity to amend the Budget during two-week review period.

Cultural Journey

- TCC Values:
 - Service
 - People
 - Integrity
 - Respect
 - Enjoyment.
- Every employee has Statutory Responsibility to achieve excellence in service delivery and continuous improvement.
- The TCC embarked on a similar cultural journey to what the City of South Perth is now participating in. In relation to their circumflex - no change occurred between 2010 and 2013 which was disappointing.
- 1054 out of 1700 staff involved in the survey.
- Top 5 factors:
 - Recognition of staff
 - Goal emphasis
 - Significance of task
 - Customer service focus
 - Involvement of staff.
- Culture Improvement Initiative – introduced a culture contract for senior staff.

Smart Growth – City Plan

Stewart Pentland, Director, Planning and Development, Townsville City Council

- Townsville City has a plan where *regional centres* must play an important role in accommodating future population growth.
- This means there is a lower cost of providing infrastructure than in capital cities.
- There was a major review of the Town Planning Scheme. This recognised a need to provide a diverse range of housing products.
- There is an emphasis on ground level activation of streetscape in City centre.
- Used the principle of adaptive reuse of commercial spaces in CBD areas - flexible use of commercial uses to reduce bureaucracy.

Smart City, Sustainable City – Our Future

Greg Bruce, Executive Manager, Integrated Sustainability Services, Townsville City Council

- The future holds: Less privacy and more security.
- Smarter Cities Challenge IBM - Townsville Smart City Solar City Project – Citysolar.
- Focus on desirability of having white roofs on majority of buildings to reduce heat build up.
- Focus on energy reduction in buildings and electric vehicle charging points.

Disaster management – combined session

Response to Cyclone Yasi

Wayne Preedy, Executive Manager, Queensland Fire and Emergency Services

- The important role of Local Government in disaster management:
 - Local Government buy-in.
 - Local Government knows its community.
 - Local Government is a large land owner.
- For every \$1M spent on mitigation results, there is \$4M savings in recovery costs.
- Learnt from Cyclone Yasi that out of adversity comes opportunity.
- Be familiar with disaster management plans and processes now not when event occurs.

A Garrison City
Col Mick Riley, Department of Defence

- 1885 Queensland Defence Force first came to Townsville.
- Jezzine Barracks – a major defence facility – now redeveloped as it is in a prime position.
- City attacked by Japanese.
- Strong military presence.
- Long history of deployments to ‘world theatres.’
- Military maintain close links with community - local leaders ,schools, charities, sporting events, service groups etc.
- The City of Townsville has 7000 military personnel plus 8000 dependants.
- This has a big impact on the local economy. Townsville’s infrastructure and weather location consumption makes the City highly regarded as a posting of choice.

Economic Development – Regional Partnerships
David Kippin, CEO, Townsville Enterprise Limited

- Townsville Enterprise Limited forms partnerships and builds relationships.
- There is a collaborative approach between Local Government, Regional Local Governments, Chambers of Commerce, the Port, Townsville Airport, and James Cook University etc. to make things happen.
- Quote from Churchill: “*Courage is what it takes to stand up and speak out and courage is what it takes to just sit down and listen*”.

Townsville Super Stadium
Ray Burton, CEO, Townsville City Council

- Townsville is an events city.
- There is a vision is to build a multi-sports and entertainment centre in Townsville.
- The City currently has three national sports clubs but could have four, if soccer was included (it was at one stage).
- The aim is to develop a premium national sports venue.
- There will be a 30,000 seat stadium for sport and a 6000 seat venue for entertainment, to be located in CBD with plans to open in 2020.
- The estimated cost is \$320M.

MiTownsVille and the National Broadband Network
Susan Coker, Executive Manager, Library Services, Townsville City Council

- Townsville had the first library connected to NBN.
- **MiFace to Face** - used to connect staff in different locations through video conferencing through WebEx.
- **MiHub** - used by community, teleworking etc. connects customers to staff.
- **MiCloud / MiProperty** - used for business intelligence and analytics, big data – and for “what if” scenarios and simulation programs.
- **MiHall** - used for Online community engagement, interaction and creative space.
- **MiTownsVille** – used to enhance access to Council services and make this access simpler and quicker.
- Wifi access in libraries through NBN
- **MiPlanning** – a planning stage with a view to access things that only interest individual members of the community.

10.3 STRATEGIC DIRECTION 3: HOUSING AND LAND USES**10.3.1 Proposed Naming of Right-of-Way No. 124 situated within the block bounded Manning Road, Edgecumbe Street, Wooltana Street and Clydesdale Street, Como.**

Location:	City of South Perth
Applicant:	Mr Robin J Orton
File Reference:	ROW 124
Date:	2 June 2014
Author:	Trinh Nguyen, Planning Officer
Reporting Officer:	Vicki Lummer, Director, Development & Community Services

Summary

To consider a request to initiate the process towards naming the Right-of-Way No. 124 which is owned by the City of South Perth. The recommendation is that the 'naming' process be initiated for this right-of-way.

OFFICER RECOMMENDATION

Moved: Councillor Cala

Seconded: Councillor Hawkins-Zeeb

That...

- (a) the Council recommends to the Geographic Names Committee that Right-of-Way No. 124 (situated within the block bounded by Manning Road, Edgecumbe Street, Wooltana Street and Clydesdale Street) be named 'Gum Lane';
- (b) the owners of the properties relying on the right-of way for primary pedestrian and vehicle access be advised of the Council's recommendation to the Geographic Names Committee; and
- (c) When the Geographic Names Committee has made its decision, the owners of all properties abutting the right-of-way be advised of the approved name.

LOST (4/5)

ALTERNATIVE RECOMMENDATION AND COUNCIL DECISION

Moved: Councillor Trent

Seconded: Councillor Reid

That...

- (a) the officer recommendation not be adopted;
- (b) Council favours the name "Flannel Lane" for Right-of-Way No. 124;
- (c) all owners of properties abutting Right-of-Way No. 124 be invited to comment on the name favoured by the Council; and
- (d) consideration of this matter be deferred to the August Council meeting pending receipt of a further officer's report on the property owners' response to the proposed name.

CARRIED (5/4)

Reasons For Change

The officer's recommended name is "Gum Lane", however this is a generic name covering many species of Eucalyptus trees. To specify which Gum is being referred to would mean two words and breach the Geographic Names Committee's naming policy. i.e. Red Gum, Blue Gum. "Flannel" is a distinctive flower which grew in the area.

Extract from Minutes of June 2014 Council Meeting (Agenda Item 10.3.1)

10.3.1 Proposed Naming of Right-of-Way No. 124 situated within the block bounded Manning Road, Edgcumbe Street, Wooltana Street and Clydesdale Street, Como.

While the owners of the abutting properties, apart from the owners of Nos. 38A, 38B and 38C Manning Road, may not use the right-of-way, they may wish to comment and therefore should be consulted.

Background

This report includes **Attachment 10.3.1:** Extract from Minutes of October 2010 Council Meeting (Agenda Item 10.0.2)

Location

Right-of-Way No. 124 runs from Manning Road to Wooltana Street in the block bounded by Manning Road, Edgcumbe Street, Wooltana Street and Clydesdale Street, Como as indicated on the map (*Figure 1*) below.



Figure 1 – Location of Right-of-Ways

Previous right-of-way naming

The Department of Land Information's Geographic Names Committee is the approval body for the naming of any public road or right-of-way and they have strict guidelines that need to be followed when recommending a name.

Right-of-Way No. 123 is situated in the next block to the west of the subject ROW 124, as indicated in *Figure 1* above. At its August 2008 meeting the Council resolved to recommend to the Geographic Names Committee that ROW 123 be named 'Tulip Lane'. That name was approved by the Geographic Names Committee.

Right-of-Way No. 124 naming request

The request to name ROW 124 was received from Mr Robin Orton, the owner/occupier of Lot 88 (No. 38A) Manning Road, Como. Mr Orton advises that:

'It is difficult to find our houses [all three owners at 38 Manning Road] as it is not obvious that access to our properties is via ROW 124.'

Condition and usage of right-of-way

Having investigated the site and surrounds, officers note the following:

- There is no vehicular access onto ROW 124 from Manning Road. Access is obstructed by bollards as seen in the photograph below.

Extract from Minutes of June 2014 Council Meeting (Agenda Item 10.3.1)

10.3.1 Proposed Naming of Right-of-Way No. 124 situated within the block bounded Manning Road, Edgecumbe Street, Wooltana Street and Clydesdale Street, Como.



- Vehicular access to Nos. 38A, 38B and 38C Manning Road is only provided via ROW 124, entered from Wooltana Street. The width of ROW 124 is only sufficient for one vehicle. Vehicles travelling in opposite directions cannot pass one another.



Extract from Minutes of June 2014 Council Meeting (Agenda Item 10.3.1)

10.3.1 Proposed Naming of Right-of-Way No. 124 situated within the block bounded Manning Road, Edgumbe Street, Wooltana Street and Clydesdale Street, Como.

Considering the above, officers are of the opinion that the request to name ROW 124 is reasonable, and recommend the naming process be initiated by Council.

Comment

ROW 124 is bitumen paved and kerbed for its entire length. The ROW provides essential primary vehicular and pedestrian access to the properties discussed above. This is a valid reason to support naming of the right-of-way. The benefit of naming is that it simplifies instructions to visitors to dwellings with vehicular access from the right-of-way. If a name is approved, the postal address of the three affected properties is likely to be changed to refer to the name of the right-of-way.

The Geographic Names Committee has a policy on naming laneways and short roads (quoted in the 'Policy and Legislative Implications' section of this report).

At its May 2010 meeting, Council resolved as follows:

"That the CEO develop a list of suitable names for use on future roads and Rights-of-Way within the City of South Perth and the list be presented to Council for adoption".

In response to the above resolution, a report was presented to the October 2010 meeting. At this meeting, the Council resolved as follows:

"That ...

- (a) the recommended list of names for future naming of public roads and rights-of-way within the City of South Perth, as contained in Report Item 10.0.2 of the October 2010 Council Agenda, be adopted;*
- (b) on all future occasions when a new name is required for a public road or right-of-way, the Council will select a name from the adopted lists referred to in part (a) above, for recommendation to the Geographic Names Committee; ..."*

The officer report and Council resolution are contained in the extract from the Minutes of the October 2010 Council meeting, comprising **Attachment 10.3.1**. The following names from the approved list referred to above are suitable for ROW 124:

- a. 'Nivea'
- b. 'Gum'
- c. 'Fuchsia'
- d. 'Boree'
- e. 'Pratia' and
- f. 'Flannel'

Council needs to recommend one of these names to the Geographic Names Committee.

Consultation

The only properties which have a frontage to ROW 124 and rely on it for essential primary vehicular and pedestrian access are Nos. 38A, 38B and 38C Manning Road. Hence it was appropriate to only consult these owners. Although there are a number of properties which have secondary vehicular and /or pedestrian access from the right-of-way, the primary (occupier and visitor) access to these properties is from either Edgumbe Street, Clydesdale Street or Manning Road. All of the other properties abutting ROW 124 have Edgumbe Street, Manning Road or Clydesdale Street postal addresses.

Extract from Minutes of June 2014 Council Meeting (Agenda Item 10.3.1)

10.3.1 Proposed Naming of Right-of-Way No. 124 situated within the block bounded Manning Road, Edgcombe Street, Wooltana Street and Clydesdale Street, Como.

A letter was sent to the owners of Nos. 38A, 38B and 38C Manning Road, asking them to provide the City with a written statement either supporting or objecting to the naming of ROW 124. If the naming was supported, the owners were asked to select two names (from the approved list) in order of preference. The responses are summarised as follows:

Submitter 1	Owner/occupier	<ul style="list-style-type: none"> • Support. • Prefers 'Gum', then 'Fuchsia'.
Submitter 2	Owner	<ul style="list-style-type: none"> • Support. • Prefers 'Nivea', then 'Gum'. • Understands neighbours have chosen 'Gum' as first preference, and is happy to go with this.
Submitter 3	Owner/occupier	<ul style="list-style-type: none"> • Support. • Prefers 'Gum', then 'Boree'.

Further consultation with the Geographic Names Committee will be carried out when Council has decided on the preferred name for ROW 124.

Policy and Legislative Implications

Council does not have a policy to guide decisions as to whether or not naming of particular right-of-ways will be supported, but does have a list of preferred names, as discussed above.

The Geographic Names Committee policy titled "Policy and Standards for Geographical Naming in Western Australia (2013)" provides the following guidance for the naming of rights-of-way:

"The increase in urban density in new developments and urban redevelopment has resulted in many narrow short lanes and rights-of-way requiring names. Laneways shall be named if a name is required for addressing purposes or has been created as a public road by survey. The naming of such roads is supported with a preference for use of the road type LANE and short names consisting of no more than six letters."

Financial Implications

Should Council resolve to name ROW 124, Engineering Infrastructure Services advises the City will pay for the sign and installation irrespective of cost (not more than \$250 each).

Strategic Implications

This report is consistent with the [Strategic Community Plan 2013–2023](#), Direction 6 – Governance, Advocacy and Corporate Management "Ensure that the City has the organisational capacity, advocacy and governance framework and systems to deliver the priorities identified in the Strategic Community Plan".

Sustainability Implications

This report is aligned to the City's [Sustainability Strategy 2012–2015](#).

Applicant's Comments

Good morning Trinh,

Thank you for your response and for your recent letter (ref ROW/124, dated 01/07/14).

Per the letter's request, we as owners of 38A Manning Road reiterate our first preference for Right-of-Way No. 124 to be named "Gum Lane". Our previous second preference of "Fuchsia" would apparently not meet the current Geographic Names Committee 2013 policy for ROW naming (maximum of six letters), therefore our second preference would be "Boree Lane".

In light of the issues highlighted in my earlier email, I will submit an application form for a Deputation to Address Council.

I thank the City and particularly your efforts to date with this naming process and look forward to a resolve with Council soon.

Regards,

Robin Orton

Design Manager, Infrastructure North West



Level 8, 67 Walters Drive, Osborne Park WA 6017
P. +61 8 6218 1698 | M. +61 403 768 031
E. robin.orton@jhg.com.au | W. johnholland.com.au

From: Robin Orton [<mailto:Robin.Orton@jhg.com.au>]

Sent: Tuesday, 1 July 2014 11:58 AM

To: Trinh Nguyen

Subject: RE: Letter to owner - 38A Manning Road - Proposed naming of ROW 124

Hi Trinh,

I noticed from the June Council meeting that the naming of Right of Way No.124 was not supported in full and there were issues with the "Gum" name.

Whilst it is pleasing Council supports naming of the ROW 124, I have some concerns regarding their preference for "Flannel" for the following reasons.

1. The proposed "Flannel" lane consists of **seven** letters which is not in accordance with the Geographic Names Committee policy titled "Policy and Standards for Geographical Naming in Western Australia (2013)" which states that names for ROWs should consist of no more than **six** letters. Refer page 27/82 of June Council meeting minutes. This same standard would preclude the name "Fuchsia" as well.
2. Council did not support "Gum" on the grounds it *'is a generic name covering many species of Eucalyptus trees'*. This would apparently contradict the previously approved naming of "Tulip" Lane which was another former ROW. There too are many different species of Tulips.

In light of the above, I feel Council have not considered the legislative naming requirements and precedent of prior naming conventions. Further to, Council appear to have overruled what had been a unanimous preference by all three owners who have primary access to ROW 124. It does somewhat undermine the value of the consultation process.

I understand from the minutes further consultation will be undertaken with the view to re-raise the naming in the August meeting. Whilst consultation with the adjoining secondary ROW 124 users is welcomed, I note the potential implications in the naming that our postal address could change. This is generally not an issue for us, however, I would like to understand how CoSP will consider and weight these additional preferences considering the naming does not materially affect the secondary access land owners, or potentially change their postal addresses.

Applicant's Comments

I cannot speak for the other home owners of 38B and 38C, however I do not support "Flannel" and would like to opportunity to raise the above with Council in an approved form.

Regards,

Robin Orton

10.0.2 Report on new Potential Names for Rights-of-Way and Public Roads within the City of South Perth. (Item 12.1 May 2010 Council meeting refers)

Applicant: City of South Perth
 Date: 1 October 2010
 File Ref: RO/801
 Author: Patricia Wojcik, Trainee Planning Officer
 Reporting Officer: Vicki Lummer, Director Development & Community Services

Summary

To adopt a list of names for future reference when naming public roads and rights-of-way within the City of South Perth

Background

Previous Council Motion

At its May 2010 meeting, Council resolved as follows:

“That the CEO develop a list of suitable names for use on future roads and Rights-of-Way within the City of South Perth and the list be presented to Council for adoption.”

In response to that resolution, this report presents a recommended list of names.

Comment

Public Roads

In numerous locations, public road names within the City of South Perth already follow a great many themes as shown in **Attachment 10.0.2(a)**. While these themes are present, in most cases there is no clear delineation of boundaries to show where one theme ends and another begins. Therefore it is considered that a new theme should be adopted which can “retrofit the gaps”, should they arise through the creation of new roads. This new theme is “Marine Species” based on the rationale that the City of South Perth is bordered on three sides by river and contains Perth’s only Zoo. Other themes considered were “previous businesses in the City of South Perth” and “native flora and fauna”, however given the City’s riverside location, the marine theme is deemed appropriate.

In some locations, it may be more appropriate to select a new name from one of the existing themes. It would be a relatively straightforward task to research that theme when the need arises, to arrive at a suitable new name. For example, if a new road was created in Karawara, an Aboriginal word should be chosen following the existing theme. However, for the purposes of this report it was not considered practical, or necessary, to identify a new name for each of the twenty-eight themes currently in place. Within the City of South Perth, the Council would not be creating twenty-eight new roads in the foreseeable future.

Rights-of-Way

The naming of rights-of-way within the City of South Perth already follows a native floral theme, and it is considered that this theme should continue.

Consultation

Officers from the Perth Zoo, Department of Environment and Conservation and the Western Australian Museum were helpful in offering suggestions that would fit into the new themes identified above. The suitability of the suggested names was then tested through consultation

Extract from Minutes of October 2010 Council Meeting (Agenda Item 10.0.2)

with Landgate's Geographic Names Committee, which has responsibility for approval of names recommended by the Council.

Naming of Public Roads

According to the Geographic Names Committee's policy document entitled Principles, Guidelines and Procedures, the following provisions would apply for any proposed new public road names:

- (a) **Suitable Names**
Preferred sources of names include names from Aboriginal languages currently or formerly identified with the general area, pioneers of the State or area, citizens who have made a significant community contribution, war casualty lists and thematic names (eg nautical, sporting etc). Ethnic and gender diversity is encouraged. Given/first and surname combinations are suitable only if the surname alone cannot be used because of duplication. All name proposals must clearly identify the origin of the name and provide relevant references to allow for the verification of the name.
- (b) **Unsuitable Names**
Names characterised as follows are to be avoided - given/first names, corrupted, unduly cumbersome or difficult to pronounce names, obscene, derogatory, racist or discriminating names, company or commercialised names (unless in an historical context).
- (c) **Name Duplication**
Name duplication within local governments or adjoining local governments shall be avoided. When a duplicated name is proposed elsewhere, it must not be duplicated more than 5 times in the metropolitan region, must be at least 10 km from the existing duplication and must have a different road type. These exclusions apply to similar sounding or written names, and also apply to those within similar sounding suburbs even if more than 10 km away. In rural areas the distance should be at least 50 km away.
- (d) **Names of Living Persons**
The names of living persons are not normally suitable for road names, and if proposed will be subject to a more rigorous selection process. The proposal must be accompanied by comprehensive biographical details including details of community involvement, and also an indication of strong community support for the proposed name.

Naming of Rights-of-Way

According to the Geographic Names Committee's naming guidelines for a right-of-way, a suitable name would:

- (a) not have similar sounding names within a 10 km radius;
- (b) not be duplicated more than five times within the metropolitan area;
- (c) not be a double-barrelled name or be too long;
- (d) be a native floral name consistent with previously named rights-of-way in the City; and
- (e) if at all possible, have some relevance to the right-of-way being named.

The "road type" usually used for a right-of-way is "Lane".

Names on which advice was sought

Twelve proposed public road names and 16 proposed right-of-way names were sent to the Geographic Names Committee for preliminary advice. It is important to note that all advice received from the Geographic Names Committee is preliminary and that final approval of any

Extract from Minutes of October 2010 Council Meeting (Agenda Item 10.0.2)

of these names is not guaranteed. The Geographic Names Committee is the approval body for the naming of any new public road and right-of-way and they have strict guidelines that need to be followed. Of the 28 names presented, only 11 were deemed suitable according to the Committee's criteria. The table below shows the results of the research and comments that were received:

Originally Suggested Public Road Names (Marine Species Endemic to WA's Rivers)			
	<i>Proposed New Name</i>	<i>Rationale</i>	<i>GNC Comments</i>
1.	Tellina	Scientific name for Molluscs of the marine and estuarine reaches of the Swan and Canning Rivers.	Suitable as long as the road type is not "lane"
2.	Moon	Molluscs of the marine and estuarine reaches of the Swan and Canning Rivers.	Suitable but road type cannot be "street".
3.	Goby	Found north and south of WA	Suitable
4.	Cobbler	Found north and south of WA	Suitable
<i>Unsuitable Names</i>			
5.	Tailor	Looking back at old South Perth (book) – used to fish this in the Canning River	Unsuitable due to over-use
6.	Ibis	Found in the South of WA and resides in Perth Zoo	Unsuitable due to over-use
7.	Brolga	Found in the North of WA and resides in Perth Zoo	Unsuitable due to over-use
8.	Grebe	Tiny water bird found in the Waterford Conservation Area	Unsuitable due to over-use
9.	Osprey	Ospreys found along coastal waterways, or inland river estuaries. Can be observed at Cloisters Reserve, Salter Point and the Waterford Conservation Area	Unsuitable due to over-use
10.	Darter	Fantastic Swimmers and fish-hunting birds. Found in the Salter Point Conservation Area	Unsuitable due to over-use
11.	Stilt	Dainty wader, found in the Mt Henry Peninsula	Unsuitable due to over-use
12.	Minnow	Found in the Swan River	Duplicate/similar sounding names unsuitable due to 10km radius



Originally Suggested Right-of-Way Names (Flowering Species Endemic to Australia)			
	<i>Proposed New Name</i>	<i>Rationale</i>	<i>GNC Comments</i>
1.	Nivea	Endemic and flowering species (scientific name)	Suitable, but cannot be used in the suburb of South Perth
2.	Gum	Endemic and flowering species	Suitable
3.	Fuchsia	Endemic and flowering species	Suitable
4.	Boree	Endemic and flowering species	Suitable
5.	Pratia	Endemic and flowering species	Suitable but can only be used in the suburbs of South Perth, Kensington and Como
6.	Yorrell	Endemic and flowering species	Suitable but can only be used in the suburbs of South Perth and Kensington
7.	Flannel	Endemic and flowering species	Suitable as long as the

Extract from Minutes of October 2010 Council Meeting (Agenda Item 10.0.2)



			road type is not "road"
8.	Indigo	Endemic and flowering species	Unsuitable due to over-use
9.	Bell	Endemic and flowering species	Unsuitable due to over-use
10.	Illyari	Endemic and flowering species	Duplicate/Similar sounding names unsuitable due to 10km radius
11.	Pimelia	Endemic and flowering species	Duplicate/Similar sounding names unsuitable due to 10km radius
12.	Senna	Endemic and flowering species	Duplicate/Similar sounding names unsuitable due to 10km radius
13.	Zieria	Endemic and flowering species (scientific name)	Duplicate/Similar sounding names unsuitable due to 10km radius
14.	Correa	Endemic and flowering species (scientific name)	Unsuitable due to over-use
15.	Mulga	Endemic and flowering species	Unsuitable due to over-use
16.	Sago	Endemic and flowering species	Duplicate/Similar sounding names unsuitable due to 10km radius





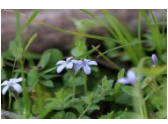

Attachment 10.0.2(b) contains a complete list of names from which the above 28 were chosen.

Given the above constraints and preliminary comments offered by the Geographic Names Committee, the names listed in the tables below are presented to Council for adoption. Four names are listed for the proposed public roads. These are considered more than sufficient as the City is already extensively developed and therefore new roads will only be created in isolated instances over many years. Seven new names are proposed for rights-of-way and this number is also considered sufficient. In the last 10 years, eight rights-of-way have been approved for naming.

Recommended Public Road Names (Marine Species Endemic to WA's Rivers)				
	<i>Proposed Name</i>	<i>New Name</i>	<i>Rationale</i>	<i>GNC Comments</i>
1.	Tellina 		Scientific name for Tellen Clams of the marine and estuarine reaches of the Swan and Canning Rivers.	Suitable as long as the road type is not "lane"
2.	Moon 		Molluscs of the marine and estuarine reaches of the Swan and Canning Rivers – Full common name Moon Shells	Suitable as long as the road type is not "street"
3.	Goby		Found in rivers to the north and south of WA – Full	Suitable

Extract from Minutes of October 2010 Council Meeting (Agenda Item 10.0.2)

		common name Swan River Goby	
4.	Cobbler 	Found in rivers to the north and south of WA – Full common name Freshwater Cobbler	Suitable

Recommended Right-of-Way Names (Flowering Species Endemic to Australia)				
	<i>Proposed Name</i>	<i>New Name</i>	<i>Rationale</i>	<i>GNC Comments</i>
1.	Nivea 		Endemic and flowering species – Full scientific name <i>Eremophila Nivea</i>	Suitable, but cannot be used in the suburb of South Perth
2.	Gum 		Endemic and flowering species – Full common name Manna Gum	Suitable
3.	Fuchsia 		Endemic and flowering species - Full common name Native Fuchsia	Suitable
4.	Boree 		Endemic and flowering species – Full common name Weeping Boree	Suitable
5.	Pratia 		Endemic and flowering species – Full Common Name Trailing Pratia	Suitable but can only be used in the suburbs of South Perth, Kensington and Como
6.	Flannel 		Endemic and flowering species – Full name Flannel Flower	Suitable as long as the road type is not "road"

Extract from Minutes of October 2010 Council Meeting (Agenda Item 10.0.2)

7.	Yorrell 	Endemic and flowering species	Suitable but can only be used in the suburbs of South Perth and Kensington
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Policy and Legislative Implications

There is no legislative implication in relation to this report. However, in selecting names, the Council must be mindful of the Geographic Names Committee policy guidelines explained earlier.

Financial Implications

Financial implications extend to the officer time spent in researching and compiling this report.

Strategic Implications

This matter relates to Strategic Direction 5 “Transport” identified within the Council’s Strategic Plan which is expressed in the following terms:

Improve accessibility to a diverse and interconnected mix of transport choices.

Sustainability Implications

There are no sustainability implications in relation to this report.

OFFICER RECOMMENDATION ITEM 10.0.2

That ...

- (a) the recommended list of names for future naming of public roads and rights-of-way within the City of South Perth, as contained in Report Item 10.0.2 of the October 2010 Council Agenda, be adopted; and
- (b) on all future occasions when a new name is required for a public road or right-of-way, the Council will select a name from the adopted lists referred to in part (a) above, for recommendation to the Geographic Names Committee.

MOTION

Cr Ozsdolay moved the officer recommendation. Sec Cr Cala

MEMBER COMMENTS FOR / AGAINST MOTION - POINTS OF CLARIFICATION**Cr Ozsdolay Opening for the Motion**

- aware Cr Hasleby is proposing to move an Amendment
- will comment if necessary following Amendment
- support officer recommendation

AMENDMENT

Moved Cr Hasleby, Sec Cr Trent

That the officer recommendation be amended by the inclusion of the following additional clause (c):

- (c) a further report be submitted to the March 2011 Council meeting recommending an additional list of names, drawn from the names of the prominent Chinese market

Extract from Minutes of October 2010 Council Meeting (Agenda Item 10.0.2)

gardeners who provided a vital source of horticulture and fresh produce along the South Perth foreshore between the 1890's and the 1950's.

Note: The Mover and Secunder concurred with the Amendment.

Cr Hasleby Opening for Amended Motion

- Cr Hasleby provided the historical background on the Chinese Market Gardens called 'Yellow Hill'
- acknowledge Council Delegate to the Geographic Names Committee is Cr Trent who reminds us to 'keep names short'
- names of the prominent Chinese market gardeners are short eg: Yuon, Wing, Bue, Yook, Sun, Lung, Wong, Lee etc
- urge Councillors support Amended Motion

Cr Trent for Amended Motion

- naming of ROW's within the City of South Perth currently follows a native floral theme
- we need to recognise all aspects of South Perth and in particular the Chinese market gardeners
- Chinese market gardeners input into South Perth significant
- endorse suggestion to draw up a list of names of the prominent Chinese market gardeners
- ask Councillors support Amended Motion

Cr Ozsdolay closing for the Amended Motion

- congratulate Cr Hasleby in suggesting we recognise the Chinese market gardeners' important contribution to the City
- ask Members support Amended Motion

COUNCIL DECISION ITEM 10.0.2

The Mayor Put the Motion

That ...

- (a) the recommended list of names for future naming of public roads and rights-of-way within the City of South Perth, as contained in Report Item 10.0.2 of the October 2010 Council Agenda, be adopted;
- (b) on all future occasions when a new name is required for a public road or right-of-way, the Council will select a name from the adopted lists referred to in part (a) above, for recommendation to the Geographic Names Committee; and
- (c) a further report be submitted to the March 2011 Council meeting recommending an additional list of names, drawn from the names of the prominent Chinese market gardeners who provided a vital source of horticulture and fresh produce along the South Perth foreshore between the 1890's and the 1950's.

CARRIED (12/0)

Reason for Change

Council believed it important to include the names of prominent Chinese market gardeners to the list of potential names for rights-of-way and public roads as these pioneers made invaluable contributions to the prosperity and culture of the City of South Perth.



The site as viewed from Banksia Terrace with an existing single house



Adjoining property to the right of the site along Banksia Terrace



Adjoining properties to the left of the site along Banksia Terrace



Properties opposite the site along Banksia Terrace



Single houses along Banksia Terrace

Streetscape Elevation – Photo Montage – ATTACHMENT 10.02(b)





MEMORANDUM

To:	Siven Naidu Senior Statutory Planning Officer - Development Services
From:	Les Croxford, Manager Engineering Infrastructure
Date:	31 October 2013
File ref:	11.2013.544.1
Subject:	Proposed Four Multiple Dwellings Lot 80 (#36) Banksia Terrace Kensington.

Siven

Access

Access to the 6 metre wide internal driveway beyond the 3 metre wide opening in the front fence is proposed from a 6 metre wide crossing.

Management Practice M353 enables a crossing to extend to 6 metres if the width does not exceed 40% of the property frontage. In this instance if the opening in the fence was greater than 3 metres the maximum crossing width allowable under the Management Practice would only be 4.8 metres. However as the intention of the crossing is to provide the means to cross from the street to the private land, the crossing by definition cannot be greater than the opening in the fence or 3 metres (being the Standard Crossing as set by Policy) whichever is the greatest. There is no justification for the crossing width to be any greater at the boundary line than 3 metres.

Property Line Levels

The property line level is set by the existing footpath and is not to be altered in any way to accommodate the internal driveway or any gate or structure on the property boundary.

Crossover Design:

The proposed crossing dimensions and alignments do not comply with the requirements of the City's Management Practice, M353 Crossing (Crossover) Construction.

Please refer to the link below

<http://www.southperth.wa.gov.au/Services/Crossovers/>

As the internal driveway is higher than the property boundary a grate of nominal width 300mm must be installed on the boundary as part of the drainage requirements, with the hydraulic design being based on a very severe storm event (i.e. typically up to 1:100 year). The submitted plan shows a grated crossing but without dimensions.

Stormwater Drainage

The building plans to be submitted will need to include sufficient detail to satisfy the following:

All stormwater drainage facilities will be designed and installed in accordance with Policy P354 (Stormwater Drainage Requirements for Proposed Buildings) and Management Practice M354.

The development falls within the South Perth Drainage Precinct where the following applies:

- *Stormwater reuse is encouraged;*
- *Soak well discharge is an acceptable option; and*
- *Water Sensitive Urban Design Principles are to be considered.*

The building plans to be submitted will need to include sufficient detail to satisfy the following:

- *all stormwater drainage facilities will be designed and installed in accordance with Policy P354 (Stormwater Drainage Requirements for Proposed Buildings) and Management Practice M354; and*
- *the stormwater drainage designer must consider and incorporate as appropriate the Principles of Water Sensitive Urban Design (WSUD) as outlined below.*

WSUD has, amongst others, the objective to:

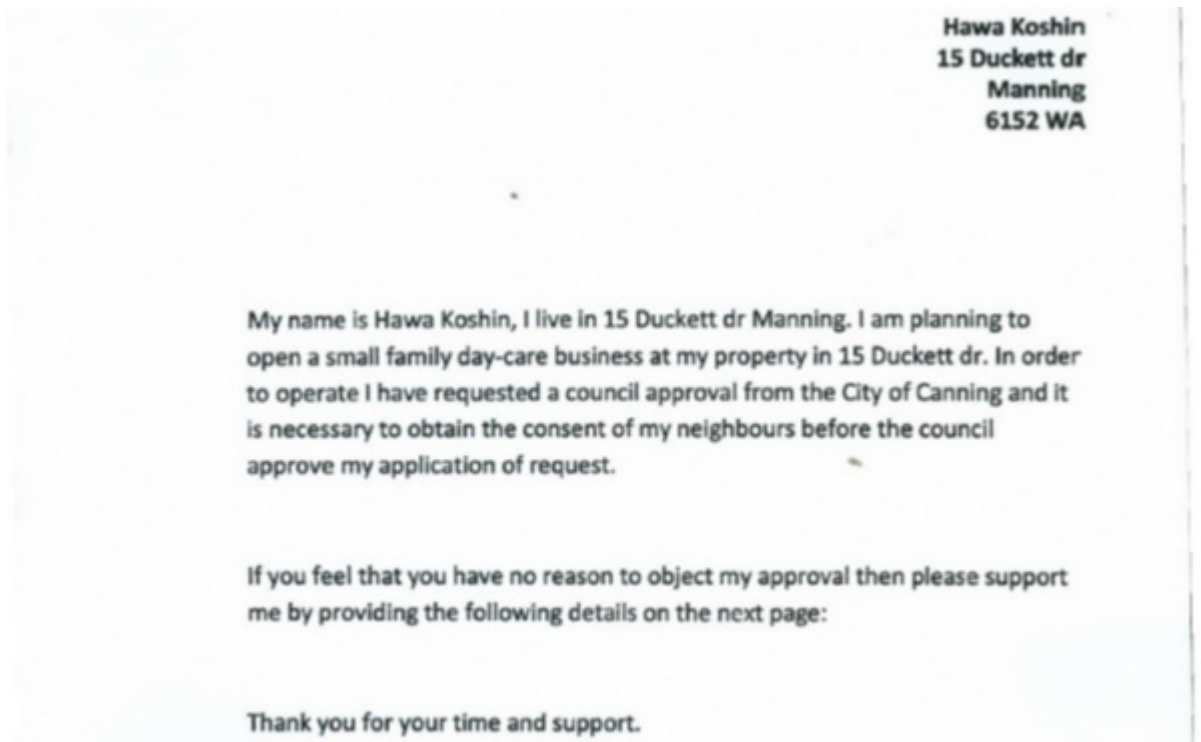
- *Ensure Water Sensitive Urban Design best management practices are implemented for all new development proposals and City operations to maximise the use of captured lot (roof) rainfall and grey water to reduce the reliance on external resources;*
- *Ensure stormwater within the urban environment is retained and treated as close to source as possible; and*
- *Reduce nuisance flooding and adverse drainage impacts.*

The Draft "City of South Perth Water Sensitive Urban Development Guidelines" has been developed to meet the desired WSUD outcomes. The guidelines contain amongst other things *specific guidance as to how best incorporate and design WSUD measures into urban development to achieve the targets dependent on the size and type of development.*

The general principle of stormwater collection and disposal is that all water falling on the lot must be contained and disposed on site. In accordance with the Management Practice full details of the soak well volume will need to be submitted. Various scenarios will need to be accessed as it is highly probable that the long duration but less intense storm event will determine the number and size of the soak wells having taken into account the slow rate of infiltration to the underlying soils.

L H CROXFORD
MANAGER ENGINEERING INFRASTRUCTURE

Applicant's letter received 24 February 2014:



Applicant's letter received 24 February 2014:

	Full Name	Address	Contact number	Signature
1.	Jill Alsopp	17 DUCKETT DR		J Alsopp
2.	Stephen Elliott	20 Duckett Drive Manning	0	S Elliott
3.	Duale Haji	23 Cloister Ave Manning	0	2 DH.
4.	LAWRIE BAKER	27 CLOISTER AVENUE - 6152	0	L Baker
5.	Philippe Heche	18 Duckett Dr	0	PH
6.				
7.				
8.				
9.				
10.				

Applicant's letter received 24 February 2014:

To whom it might concern

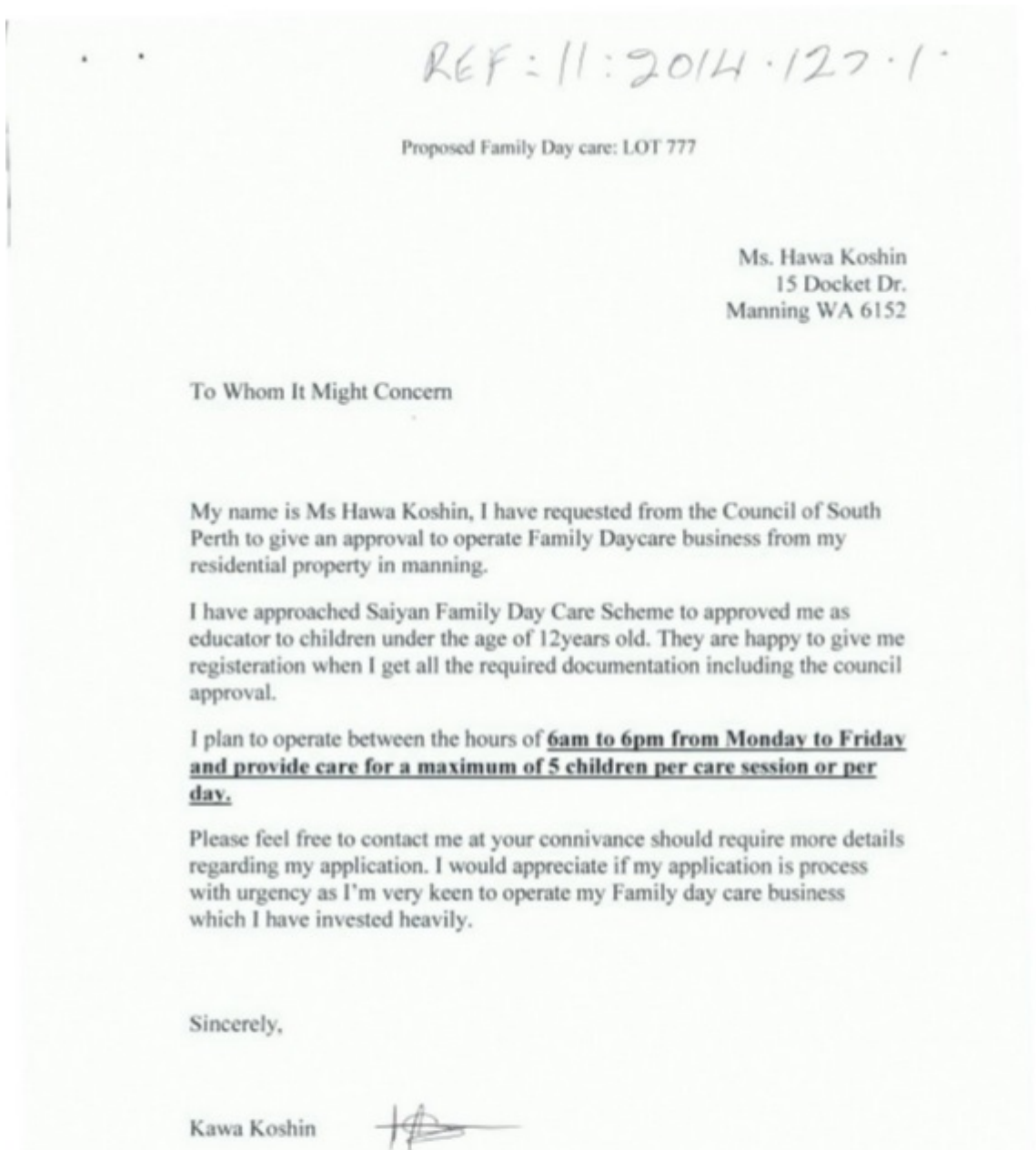
My name is Ms Hawa Koshin, I live in 15 Duckett Drive, Manning 6152. I want to open a small business of family day care service from my residential property.

The property is own by the department of Housing but the department has given me the consent to seek Council approval before I commence any business operations. I have completed all requirements to conduct family day care service with ~~with~~ weather it's education, trainings, home safety checks, public liability insurance and already have a demand from my neighbours and the local area.

I have good experience and passion for caring and educating young children. I want the Council to give me the approval to fulfill my long term career opportunity to conduct family day care business from my residential home.

Thank you very much for your attention
Kind regards
Hawa Koshin

Applicant's letter received 6 May 2014:



Applicant's email received 18 July 2014:

Hello Cameron. My name is Hawa Koshin. I have applied for council approval to open family daycare business from my residential home at 15 Duckett Dr, Manning. I wanted to make the following responses in regards to the points of objection that you have listed in your previous email.

1. My property has a large front yard enough for 6 vehicles, the children registered to use my family day care is family member's children and I never had any traffic problem before. Plus the children are from two families so I don't see the need to object my application on this point.
2. My property has enough parking at the front, and there is no need to use the roadside for additional parking. My family members never used the side road before for parking and my property has more space for parking for the 2 family relatives that want to use the family day care service.
3. I did consider the need for extra fencing arrangements but when I consult with the department of education and care regulatory unit for fencing requirements for family day care, my property seemed OK because it needs indoor and back yard that is inaccessible to the front yard. The property's back yard is locked from the front yard. Also I want to advise the council that I'm happy to put the net along the line of the fence to reduce noise exposure should the council be happy to reconsider my application for approval as extra costs are associated.
4. The last email you mentioned that the operation of business is incompatible with the intention of public housing. This statement is totally wrong, last year the minister for housing has changed the policy and the department now considers each applicant separately. The department of housing asked me to obtain council approval in order for their property to be used for business and that's why the department of housing has signed the landlord application form which I have submitted to your office (land use: town planning scheme).
5. The adjoining property is owned by a senior couple who have a dog. I understand that they also replied to the Notice with objection. I spoke to the couple and they confused me with the previous tenants who had 6 children but for the last 2 years I was the new tenant in this property and I don't have any children of my own. They told the previous tenant's children used to provoke the dog and used to throw items over the fence. I advised the couple that I'm happy to put a net along the line of the fence if the council is happy to give me the approval so for the 1-2 hours the children playing in the back yard nothing will go to the fence to provoke the dog. Also I spoke with the 2 other neighbours on both sides of the property and they don't mind the kids or the dog since the senior couple was worried if their dog parks a lot other neighbours will complain.
6. I have attached all the other documents that you have requested with this email.

7. 3 /5 children that I planned to supervised is on nappies but the property has 1 toilet which is sufficient for the number of children according to the education and care service national law is currently used for family daycare.

8. The fence at the back of the property is slightly leaning towards the other property and the owners of the adjoin property (the senior couple) informed me that the previous tenant's children did the damage. I'm happy to cover the cost to reassemble the fence to prepare position, only if the council is willing to consider me for the approval if I did the amendments to the fence. Otherwise the damage is done by the previous tenant according to the owners of the other property and the department of housing is responsible to repair as they should recover the money from the previous tenant.

9. I research all the plants that are in the property and those overhanging the fence. I plan to remove all toxic plants before the council offers me any approval.

In conclusion, I have spent a lot of time planning and studying to set up this business. i have spent a lot of money obtaining lots of the documentations and qualification required to operate family day care. I request from the council to reconsider my application for approval, as I have fulfilled or willing to make any amendment necessary to meet council requirement. I assume the people rejected the Notice relates to other nearby businesses that provide similar services like the nearby school/kindergarten who sees my business as potential competition. I hope the council will reconsider and inform me a different outcome to my applications.

Please feel free to contact me regarding my application or the details I have provided. Look forward to hear from you soon.

Hawa Koshin

The following documents were also provided to the City:

- Certificate of Membership: Family Day Care Australia.
- Working with Children Check card.
- Statement of Attainment: Allens Training Pty Ltd:
 - Course in Emergency Management of Asthma in the Workplace 22024VIC.
 - Course in First Aid Management of Anaphylaxis 22099VIC.
 - HLTAID001 Provide cardiopulmonary resuscitation.
 - HLTAID002 Provide basic emergency life support.
 - HLTAID003 Provide first aid.
 - HLTAID004 Provide an emergency first aid response in an education and care setting.
- Participating in Protective Behaviours Information Session: Department for Communities Parenting WA.
- National Police Certificate: Western Australian Police

CITY OF SOUTH PERTH
STATEMENT OF FINANCIAL POSITION AS AT 31 JUL 2014

	2015 YTD \$	2014 YTD \$	2014 \$
CURRENT ASSETS			
Cash	785,117	563,018	462,032
Investments	41,736,354	41,140,028	43,186,223
Receivables	37,054,694	34,976,464	1,889,996
Inventories	159,800	97,153	148,195
Inventories - Land Held for Resale	5,025,711	5,025,711	5,025,711
Other Current Assets	1,314,469	1,302,432	800,620
TOTAL CURRENT ASSETS	<u>\$ 86,076,145</u>	<u>\$ 83,104,807</u>	<u>\$ 51,512,777</u>
NON-CURRENT ASSETS			
Receivables	2,210,099	2,733,114	2,265,018
Inventories - Land Held for Resale	850,000	850,000	850,000
Investments	156,338	156,338	156,338
Property, Plant and Equipment	343,131,345	345,698,199	343,131,345
Infrastructure	158,815,962	166,305,388	158,815,962
Intangibles	386,621	434,953	390,339
TOTAL NON-CURRENT ASSETS	<u>\$ 505,550,365</u>	<u>\$ 516,177,992</u>	<u>\$ 505,609,002</u>
TOTAL ASSETS	<u>\$ 591,626,510</u>	<u>\$ 599,282,799</u>	<u>\$ 557,121,779</u>
CURRENT LIABILITIES			
Payables	5,876,982	3,297,435	6,191,978
Interest Bearing Loans and Borrowings	1,384,625	1,850,917	1,629,046
Provisions	3,684,512	3,051,471	3,659,109
TOTAL CURRENT LIABILITIES	<u>\$ 10,946,119</u>	<u>\$ 8,199,823</u>	<u>\$ 11,480,133</u>
NON-CURRENT LIABILITIES			
Payables	0	769,850	0
Interest Bearing Loans and Borrowings	9,134,898	10,763,944	9,134,898
CPV Leaseholder Liability	29,641,921	31,430,357	29,322,346
Provisions	292,097	292,097	292,097
TOTAL NON-CURRENT LIABILITIES	<u>\$ 39,068,915</u>	<u>\$ 43,256,248</u>	<u>\$ 38,749,340</u>
TOTAL LIABILITIES	<u>\$ 50,015,034</u>	<u>\$ 51,456,071</u>	<u>\$ 50,229,473</u>
NET ASSETS	<u><u>\$ 541,611,476</u></u>	<u><u>\$ 547,826,728</u></u>	<u><u>\$ 506,892,306</u></u>
EQUITY			
Retained Surplus	132,965,216	138,931,161	98,717,286
Reserves	408,646,260	408,895,566	408,175,020
TOTAL EQUITY	<u><u>\$ 541,611,476</u></u>	<u><u>\$ 547,826,728</u></u>	<u><u>\$ 506,892,306</u></u>

**CITY OF SOUTH PERTH
STATEMENT OF CHANGE IN EQUITY
AS AT 31 JULY 2014**

	2015 YTD \$	2014 YTD \$	2014 \$
RESERVES			
Cash Backed			
Balance at beginning of reporting period	36,227,586	35,842,020	35,842,020
Aggregate transfers to Retained Earnings	(4,175)	(94,200)	10,984,800
Aggregate transfers from Retained Earnings	475,415	1,097,985	(10,599,234)
Balance at end of reporting period	<u>\$ 36,698,826</u>	<u>\$ 36,845,805</u>	<u>\$ 36,227,586</u>
Non - Cash Backed			
Asset Revaluation Reserve	371,947,434	372,049,761	371,947,434
Balance at end of reporting period	<u>\$ 371,947,434</u>	<u>\$ 372,049,761</u>	<u>\$ 371,947,434</u>
TOTAL RESERVES	<u>\$ 408,646,261</u>	<u>\$ 408,895,566</u>	<u>\$ 408,175,021</u>
RETAINED EARNINGS			
Balance at beginning of reporting period	98,717,286	107,706,217	107,706,217
Initial adjustments to comply with accounting standards	-	-	-
Change in Net Assets from Operations	34,719,170	32,228,730	(8,603,365)
Aggregate transfers to Reserves	(475,415)	(1,097,985)	10,599,234
Aggregate transfers from Reserves	4,175	94,200	(10,984,800)
Balance at end of reporting period	<u>\$ 132,965,215</u>	<u>\$ 138,931,162</u>	<u>\$ 98,717,286</u>
TOTAL EQUITY	<u>\$ 541,611,476</u>	<u>\$ 547,826,728</u>	<u>\$ 506,892,306</u>

CITY OF SOUTH PERTH
2014/2015 - OPERATING REVENUE & EXPENDITURE
July-2014

Attachment 10.6.1(2)

Key Responsibility Areas	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
REVENUE											
Chief Executive's Office											
City Administration	0	0	0	U		0	0	0	U		26,000
Human Resources Admin Revenue	0	0	0	U		0	0	0	U		0
Governance Admin	0	0	0	U		0	0	0	U		26,000
Ranger Services											
Animal Control	4,875	6,252	1,377	F	28	4,875	6,252	1,377	F	28	102,000
Fire Prevention	0	0	0	U		0	0	0	U		2,000
Parking Management	113,080	111,729	1,351	U	1	113,080	111,729	1,351	U	1	1,553,500
District Rangers	200	1,927	1,727	F	864	200	1,927	1,727	F	864	2,500
Sub Total Revenue - Ranger Services	118,155	119,908	1,753	F	1	118,155	119,908	1,753	F	1	1,660,000
Total Revenue - Governance & Legal	118,155	119,908	1,753	F	1	118,155	119,908	1,753	F	1	1,686,000
Total Revenue - Chief Executive's Office	118,155	119,908	1,753	F	1	118,155	119,908	1,753	F	1	1,712,000
Directorate - Financial & Information Services											
Administration	0	0	0	U		0	0	0	U		26,000
Financial Services											
Administration	8,500	8,784	284	F	3	8,500	8,784	284	F	3	1,077,533
Investment Activities	175,360	168,043	7,317	U	4	175,360	168,043	7,317	U	4	2,561,111
Rating Activities	31,034,452	31,114,803	80,351	F	0	31,034,452	31,114,803	80,351	F	0	31,720,702
Property Management	78,220	71,917	6,303	U	8	78,220	71,917	6,303	U	8	463,146
Total Revenue - Financial Services	31,296,532	31,363,547	67,015	F	0	31,296,532	31,363,547	67,015	F	0	35,848,492
Information Services											
Information Technology	0	0	0	U		0	0	0	U		0
Total Revenue - Information Services	0	0	0	U		0	0	0	U		0
Library Services											
Administration	1,040	1,446	406	F	39	1,040	1,446	406	F	39	14,120
Civic Centre Library	1,150	1,197	47	F	4	1,150	1,197	47	F	4	13,750
Manning Library	230	380	150	F	65	230	380	150	F	65	2,750
Old Mill	200	180	20	U	10	200	180	20	U	10	2,500
Total Revenue - Library Services	2,620	3,203	583	F	22	2,620	3,203	583	F	22	33,120
Total Revenue - Dir Financial & Info Services	31,299,152	31,366,750	67,598	F	0	31,299,152	31,366,750	67,598	F	0	35,881,612

CITY OF SOUTH PERTH
2014/2015 - OPERATING REVENUE & EXPENDITURE
July-2014

Attachment 10.6.1(2)

Key Responsibility Areas	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
Directorate - Development & Community Services											
Administration	0	0	0	U		0	0	0	U		0
Planning	51,250	58,565	7,315	F	14	51,250	58,565	7,315	F	14	643,250
Building Services	83,535	74,756	8,779	U	11	83,535	74,756	8,779	U	11	418,250
Community, Culture & Recreation											
Administration	415	1,314	899	F	217	415	1,314	899	F	217	5,000
Major Events	0	0	0	U		0	0	0	U		405,000
Community Events	0	(15)	15	U		0	(15)	15	U		17,500
Fiesta	0	0	0	U		0	0	0	U		70,000
Recreation & Facility Bookings	43,000	43,829	829	F	2	43,000	43,829	829	F	2	237,000
Senior Citizens	0	0	0	U		0	0	0	U		0
Safer City Program	0	0	0	U		0	0	0	U		0
Halls & Public Buildings	33,945	33,246	699	U	2	33,945	33,246	699	U	2	214,500
Total Revenue - Community, Culture & Recreation	77,360	78,374	1,014	F	1	77,360	78,374	1,014	F	1	949,000
Collier Park Retirement Complex											
Collier Park Village	117,850	123,680	5,830	F	5	117,850	123,680	5,830	F	5	1,000,250
Collier Park Hostel	0	0	0	U		0	0	0	U		0
Collier Park Community Centre	415	455	40	F	10	415	455	40	F	10	5,000
Total Revenue - Collier Park Complex	118,265	124,134	5,869	F	5	118,265	124,134	5,869	F	5	1,005,250
Health & Regulatory Services											
Administration	0	100	100	F		0	100	100	F		1,500
Preventative Services	68,000	71,334	3,334	F	5	68,000	71,334	3,334	F	5	70,000
Other Sanitation	150	200	50	F	33	150	200	50	F	33	1,500
Total Revenue - Health Services	68,150	71,634	3,484	F	5	68,150	71,634	3,484	F	5	73,000
Total Revenue - Dir Development & Community	398,560	407,463	8,903	F	2	398,560	407,463	8,903	F	2	3,088,750
TOTAL REVENUE - ADMIN BUSINESS UNITS	31,815,867	31,894,121	78,254	F	0	31,815,867	31,894,121	78,254	F	0	40,682,362

CITY OF SOUTH PERTH
2014/2015 - OPERATING REVENUE & EXPENDITURE
July-2014

Attachment 10.6.1(2)

Key Responsibility Areas	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
EXPENDITURE											
Chief Executive's Office											
City Administration											
Corporate Support	61,730	62,939	1,209	U	2	61,730	62,939	1,209	U	2	1,592,525
Building Operating Costs	13,055	10,363	2,692	F	21	13,055	10,363	2,692	F	21	107,250
Human Resources Administration	27,240	20,315	6,925	F	25	27,240	20,315	6,925	F	25	202,851
Total Expense - City Administration	102,025	93,617	8,408	F	8	102,025	93,617	8,408	F	8	1,902,626
Governance Admin	52,100	43,892	8,208	F	16	52,100	43,892	8,208	F	16	666,290
Governance - Elected Members	128,110	123,197	4,913	F	4	128,110	123,197	4,913	F	4	1,534,085
City Communications											
Community Promotions	39,735	41,552	1,817	U	5	39,735	41,552	1,817	U	5	505,778
Publications	0	0	0	F		0	0	0	F		146,000
Ranger Services											
Animal Control	19,950	20,329	379	U	2	19,950	20,329	379	U	2	252,594
Fire Prevention	38,655	39,462	807	U	2	38,655	39,462	807	U	2	89,385
Parking Management	42,245	55,198	12,953	U	31	42,245	55,198	12,953	U	31	691,691
District Rangers	28,575	28,072	503	F	2	28,575	28,072	503	F	2	324,708
Other Law & Order	0	0	0	F		0	0	0	F		3,000
Total Expense - Ranger Services	129,425	143,061	13,636	U	11	129,425	143,061	13,636	U	11	1,361,378
Total Expense - Governance	349,370	351,702	2,332	U	1	349,370	351,702	2,332	U	1	4,213,531
Total Expense - Chief Executive's Office	451,395	445,319	6,076	F	1	451,395	445,319	6,076	F	1	6,116,157
Director Financial & Info Services											
Administration	18,675	15,758	2,917	F	16	18,675	15,758	2,917	F	16	240,018
Financial Services	0	0	0	F		0	0	0	F		0
Administration	18,645	(8,043)	26,688	F		18,645	(8,043)	26,688	F		366,059
Rating Activities	84,520	81,471	3,049	F	4	84,520	81,471	3,049	F	4	281,533
Investment Activities	30,500	29,191	1,309	F	4	30,500	29,191	1,309	F	4	379,987
Property Management	23,095	21,376	1,719	F	7	23,095	21,376	1,719	F	7	3,533,811
Total Expense - Financial Services	175,435	139,754	35,681	F	20	175,435	139,754	35,681	F	20	4,801,408
Information Technology	109,755	105,490	4,265	F	4	109,755	105,490	4,265	F	4	838,509
Customer Services Team	21,005	23,466	2,461	U	12	21,005	23,466	2,461	U	12	245,328

CITY OF SOUTH PERTH
2014/2015 - OPERATING REVENUE & EXPENDITURE
July-2014

Attachment 10.6.1(2)

Key Responsibility Areas	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
Library Services											
Library Administration	11,430	3,044	8,386	F	73	11,430	3,044	8,386	F	73	241,750
Civic Centre Library	117,480	129,955	12,475	U	11	117,480	129,955	12,475	U	11	1,566,977
Manning Library	52,315	50,588	1,727	F	3	52,315	50,588	1,727	F	3	633,817
Local Studies Collection	0	(1,088)	1,088	F		0	(1,088)	1,088	F		5,000
Old Mill	5,050	6,703	1,653	U	33	5,050	6,703	1,653	U	33	55,186
Total Expense - Library Services	186,275	189,202	2,927	U	2	186,275	189,202	2,927	U	2	2,502,730
Total Expense - Dir Finance & Info Services	492,470	457,912	34,558	F	7	492,470	457,912	34,558	F	7	8,387,975
Directorate - Development & Community Services											
Administration	18,995	17,533	1,462	F	8	18,995	17,533	1,462	F	8	231,508
Planning	136,300	136,772	472	U	0	136,300	136,772	472	U	0	1,741,289
Building Services	44,360	29,685	14,675	F	33	44,360	29,685	14,675	F	33	511,564
Community, Culture & Recreation											
Administration	79,485	86,939	7,454	U	9	79,485	86,939	7,454	U	9	929,802
Major Events Expense	0	490	490	U		0	490	490	U		925,000
Community Events	2,500	3,695	1,195	U	48	2,500	3,695	1,195	U	48	206,000
Civic Functions	7,020	9,072	2,052	U	29	7,020	9,072	2,052	U	29	119,270
Donations	65,000	65,000	0	U	0	65,000	65,000	0	U	0	210,000
Fiesta	1,670	2,416	746	U	45	1,670	2,416	746	U	45	300,048
Safer City Program	2,305	2,228	77	F	3	2,305	2,228	77	F	3	43,134
Senior Citizens	35,505	35,883	378	U	1	35,505	35,883	378	U	1	421,525
Recreation & Facility Bookings	59,435	54,458	4,977	F	8	59,435	54,458	4,977	F	8	728,610
Halls & Public Buildings	36,265	29,375	6,890	F	19	36,265	29,375	6,890	F	19	602,818
Total Expense - Community, Culture & Recreation	289,185	289,555	370	U	0	289,185	289,555	370	U	0	4,486,207
Collier Park Retirement Complex											
Collier Park Village	149,120	161,584	12,464	U	8	149,120	161,584	12,464	U	8	1,765,918
Collier Park Hostel	0	0	0	F		0	0	0	F		0
Collier Park Community Centre	80	0	80	F		80	0	80	F		1,000
Total Expense - Collier Park Complex	149,200	161,584	12,384	U	8	149,200	161,584	12,384	U	8	1,766,918

DIRECTORATE - INFRASTRUCTURE SERVICES
2014/2015 - OPERATING REVENUE & EXPENDITURE
July-2014

Attachment 10.6.1(3)

Key Responsibility Areas	MONTH					YEAR TO DATE					Total Budget
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	
REVENUE											
Infrastructure Support											
Administration Revenue	0	0	0	U		0	0	0	U		18,000
Total Revenue - Infrastructure Support	0	0	0	U		0	0	0	U		18,000
City Environment											
Contributions	23,250	68,752	45,502	F	196	23,250	68,752	45,502	F	196	180,000
Nursery Revenue	0	0	0	U		0	0	0	U		155,000
Asset Control Revenue	0	0	0	U		0	0	0	U		110,040
Environmental Services Revenue	0	502	502	F		0	502	502	F		0
Total Revenue - City Environment	23,250	69,254	46,004	F	198	23,250	69,254	46,004	F	198	445,040
Engineering Infrastructure											
Design Office Revenue	0	0	0	U		0	0	0	U		16,000
Construction & Maintenance											
Road Grants	0	0	0	U		0	0	0	U		417,900
Contributions to Works	0	0	0	U		0	0	0	U		80,000
Reinstatement Revenue	0	0	0	U		0	0	0	U		15,000
Crossover Revenue	2,500	0	2,500	U		2,500	0	2,500	U		30,000
Asset Control Revenue	0	0	0	U		0	0	0	U		29,110
Other Revenue	0	0	0	U		0	0	0	U		0
Sub Total - Construction & Maint	2,500	0	2,500	U		2,500	0	2,500	U		572,010
Total Revenue - Engineering Infrastructure	2,500	0	2,500	U		2,500	0	2,500	U		588,010
Waste Management											
Refuse Collection	4,655,550	4,698,706	43,156	F	1	4,655,550	4,698,706	43,156	F	1	4,896,360
Recycling	1,206,450	1,190,814	15,636	U	1	1,206,450	1,190,814	15,636	U	1	1,220,200
Total Revenue - Waste Management	5,862,000	5,889,520	27,520	F	0	5,862,000	5,889,520	27,520	F	0	6,116,560
Collier Park Golf Course											
Collier Park Golf Course - Revenue	198,165	186,859	11,306	U	6	198,165	186,859	11,306	U	6	2,657,920
Total Revenue - Collier Park Golf Course	198,165	186,859	11,306	U	6	198,165	186,859	11,306	U	6	2,657,920
TOTAL REV - INFRASTRUCTURE SERVICES	6,085,915	6,145,633	59,718	F	1	6,085,915	6,145,633	59,718	F	1	9,825,530

DIRECTORATE - INFRASTRUCTURE SERVICES
2014/2015 - OPERATING REVENUE & EXPENDITURE
July-2014

Attachment 10.6.1(3)

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
EXPENDITURE											
Infrastructure Support & Administration											
Governance Cost	28,595	25,753	2,842	F	10	28,595	25,753	2,842	F	10	312,505
Total Expense - Infrastructure Support	28,595	25,753	2,842	F	10	28,595	25,753	2,842	F	10	312,505
City Environment											
Reserves & Parks Maintenance	311,285	229,982	81,303	F	26	311,285	229,982	81,303	F	26	3,926,638
Miscellaneous Parks Programmes	2,500	350	2,150	F	86	2,500	350	2,150	F	86	30,000
Grounds Maintenance	19,335	11,681	7,654	F	40	19,335	11,681	7,654	F	40	247,000
Streetscape Maintenance	140,000	142,642	2,642	U	2	140,000	142,642	2,642	U	2	1,870,000
Environmental Services	55,060	51,127	3,933	F	7	55,060	51,127	3,933	F	7	610,006
Plant Nursery	20,405	7,174	13,231	F	65	20,405	7,174	13,231	F	65	234,575
Overheads	101,755	91,122	10,633	F	10	101,755	91,122	10,633	F	10	1,087,858
Asset Holding Costs	0	0	0	F		0	0	0	F		1,325,000
Building Maintenance	27,115	31,608	4,493	U	17	27,115	31,608	4,493	U	17	540,406
Reserve Building Maintenance & Operations	11,220	11,076	144	F	1	11,220	11,076	144	F	1	134,750
Public Convenience Maintenance & Operations	16,600	10,907	5,693	F	34	16,600	10,907	5,693	F	34	192,000
Operations Centre Maintenance	11,155	10,551	604	F	5	11,155	10,551	604	F	5	134,000
Jetty Maintenance	1,000	0	1,000	F		1,000	0	1,000	F		20,000
Total Expense - City Environment	717,430	598,221	119,209	F	17	717,430	598,221	119,209	F	17	10,352,233
Engineering Infrastructure											
Design Office Overheads	28,935	12,330	16,605	F	57	28,935	12,330	16,605	F	57	357,798
Sub Total - Design Office	28,935	12,330	16,605	F	57	28,935	12,330	16,605	F	57	357,798
Construction & Maintenance											
Reinstatements	3,750	2,467	1,283	F	34	3,750	2,467	1,283	F	34	45,000
Crossovers	5,830	8,700	2,870	U	49	5,830	8,700	2,870	U	49	70,000
Asset Holding Costs	0	0	0	F		0	0	0	F		7,645,000
Roads, Paths & Drains	216,330	183,944	32,386	F	15	216,330	183,944	32,386	F	15	2,835,500
Fleet Operations	23,550	49,065	25,515	U	108	23,550	49,065	25,515	U	108	681,570
Overheads	87,850	90,761	2,911	U	3	87,850	90,761	2,911	U	3	972,473
Sub Total - Construction & Maintenance	337,310	334,937	2,373	F	1	337,310	334,937	2,373	F	1	12,249,543
Total Expense - Engineering Infrastructure	366,245	347,267	18,978	F	5	366,245	347,267	18,978	F	5	12,607,341

DIRECTORATE - INFRASTRUCTURE SERVICES
2014/2015 - OPERATING REVENUE & EXPENDITURE
July-2014

Attachment 10.6.1(3)

Key Responsibility Areas	MONTH					YEAR TO DATE					Total Budget
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	
Waste Management											
Refuse Collection	411,225	410,820	405	F	0	411,225	410,820	405	F	0	4,846,542
Recycling	50,480	48,200	2,280	F	5	50,480	48,200	2,280	F	5	525,000
Transfer Station	56,890	55,395	1,495	F	3	56,890	55,395	1,495	F	3	679,975
Total Expense - Waste Management	518,595	514,415	4,180	F	1	518,595	514,415	4,180	F	1	6,051,517
Collier Park Golf Course											
Collier Park Golf Course - Expense	157,520	157,111	409	F	0	157,520	157,111	409	F	0	2,324,808
Total Expense - Collier Park Golf Course	157,520	157,111	409	F	0	157,520	157,111	409	F	0	2,324,808
TOTAL EXP - INFRASTRUCTURE SERVICES	1,788,385	1,642,767	145,618	F	8	1,788,385	1,642,767	145,618	F	8	31,648,404

CITY OF SOUTH PERTH
2014/2015 - CAPITAL SUMMARY
July-2014

Attachment 10.6.1(4)

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
CAPITAL REVENUE											
Chief Executive's Office											
Land Sales	0	0	0	U		0	0	0	U		23,050,000
Major Community Building Grants	0	0	0	U		0	0	0	U		0
Total Revenue - Chief Executive's Office	0	0	0	U		0	0	0	U		23,050,000
Directorate - Financial & Info Services											
Building Grants	0	0	0	U		0	0	0	U		0
Total Revenue - Financial & Info Services	0	0	0	U		0	0	0	U		0
Directorate - Development & Community Services											
Collier Park Retirement Complex											
Collier Park Village	50,000	61,250	11,250	F	23	50,000	61,250	11,250	F	23	500,000
Collier Park Hostel	0	0	0	U		0	0	0	U		0
Total Revenue - Collier Park Retirement Complex	50,000	61,250	11,250	F	23	50,000	61,250	11,250	F	23	500,000
Total Revenue - Dir Development & Community	50,000	61,250	11,250	F	23	50,000	61,250	11,250	F	23	500,000
Collier Park Golf Course											
Collier Park Golf Course	0	0	0	U		0	0	0	U		0
Total Revenue - Collier Park Golf Course	0	0	0	U		0	0	0	U		0
Directorate - Infrastructure Services											
Roads, Paths & Drains	73,000	81,645	8,645	F	12	73,000	81,645	8,645	F	12	332,500
Traffic Management	0	0	0	U		0	0	0	U		0
City Environment	0	1,130	1,130	F		0	1,130	1,130	F		530,000
Building Management	0	0	0	U		0	0	0	U		0
Total Revenue - Dir Infrastructure Services	73,000	82,776	9,776	F	13	73,000	82,776	9,776	F	13	862,500
Underground Power											
Underground Power	0	0	0	U		0	0	0	U		0
Total Revenue - Underground Power	0	0	0	U		0	0	0	U		0
TOTAL CAPITAL REVENUE	123,000	144,026	21,026	F	17	123,000	144,026	21,026	F	17	24,412,500

CITY OF SOUTH PERTH
2014/2015 - CAPITAL SUMMARY
July-2014

Attachment 10.6.1(4)

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
CAPITAL EXPENDITURE											
Administration Projects											
Chief Executive's Office											
Administration	0	407	407	U		0	407	407	U		15,000
Ranger Services	0	22,225	22,225	U		0	22,225	22,225	U		175,000
Major Land & Building Initiatives	0	6,091	6,091	U		0	6,091	6,091	U		15,567,300
Total Expense - Chief Executive's Office	0	28,722	28,722	U		0	28,722	28,722	U		15,757,300
Directorate - Financial & Info Services											
Information Technology	25,000	27,798	2,798	U	11	25,000	27,798	2,798	U	11	800,000
Finance Capital Expense	0	0	0	F		0	0	0	F		0
Library Services											
General Capital Expense	0	0	0	F		0	0	0	F		0
Heritage Capital Expense	0	0	0	F		0	0	0	F		0
Total Expense - Library Services	0	0	0	F		0	0	0	F		0
Total Expense - Dir Financial Services	25,000	27,798	2,798	U	11	25,000	27,798	2,798	U	11	800,000
Unclassified Capital											
General Capital Expense	0	0	0	F		0	0	0	F		0
Total Expense - Unclassified Capital	0	0	0	F		0	0	0	F		0
Directorate - Development & Community Services											
Strategic Urban Planning	13,000	12,735	265	F	2	13,000	12,735	265	F	2	125,000
Community Culture & Recreation											
Community, Culture & Recreation	0	0	0	F		0	0	0	F		145,000
Total Expense - Community, Culture & Recreation	0	0	0	F		0	0	0	F		145,000
Collier Park Retirement Complex	25,000	27,305	2,305	U	9	25,000	27,305	2,305	U	9	325,000
Health & Regulatory Services											
Preventative Services	0	0	0	F		0	0	0	F		0
Total Expense - Health & Regulatory Services	0	0	0	F		0	0	0	F		0
Total Expense - Development & Community Services	38,000	40,040	2,040	U	5	38,000	40,040	2,040	U	5	595,000

CITY OF SOUTH PERTH
2014/2015 - CAPITAL SUMMARY
July-2014

Attachment 10.6.1(4)

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
Collier Park Golf Course											
Collier Park Golf Course	20,465	20,462	3	F	0	20,465	20,462	3	F	0	421,115
Total Expense - Golf Course	20,465	20,462	3	F	0	20,465	20,462	3	F	0	421,115
Directorate - Infrastructure Services											
Roads, Paths & Drains											
Roadworks	0	17,587	17,587	U		0	17,587	17,587	U		1,950,000
Drainage	0	1,973	1,973	U		0	1,973	1,973	U		665,000
Water Management Initiatives	0	742	742	U		0	742	742	U		250,000
Paths	0	7,495	7,495	U		0	7,495	7,495	U		450,000
Other	0	282	282	U		0	282	282	U		95,000
Total - Roads, Paths & Drains	0	28,079	28,079	U		0	28,079	28,079	U		3,410,000
Traffic Management	0	36,700	36,700	U		0	36,700	36,700	U		360,000
Waste Management	25,000	0	25,000	F		25,000	0	25,000	F		350,450
City Environment											
Streetscape Projects	15,000	12,085	2,915	F	19	15,000	12,085	2,915	F	19	325,000
Park Development	0	8,192	8,192	U		0	8,192	8,192	U		550,000
Street & Reserve Lighting	0	0	0	F		0	0	0	F		0
Environmental Projects	0	1,673	1,673	U		0	1,673	1,673	U		267,000
Foreshore Asset Management	0	10,088	10,088	U		0	10,088	10,088	U		3,400,000
Total - City Environment	15,000	32,039	17,039	U	114	15,000	32,039	17,039	U	114	4,542,000
Recoverable Works	0	905	905	U		0	905	905	U		0
Building Management	0	2,037	2,037	U		0	2,037	2,037	U		535,000
Other Projects - Asset Management	0	1,708	1,708	U		0	1,708	1,708	U		205,000
Fleet Management	0	0	0	F		0	0	0	F		1,267,900
Sustainability	10,000	6,989	3,011	F	30	10,000	6,989	3,011	F	30	110,000
Total Expense - Dir Infrastructure Services	50,000	108,457	58,457	U	117	50,000	108,457	58,457	U	117	10,780,350
Underground Power											
Underground Power Project	0	0	0	F		0	0	0	F		0
Total - Underground Power	0	0	0	F		0	0	0	F		0
TOTAL CAPITAL EXPENDITURE	133,465	225,479	92,014	U	69	133,465	225,479	92,014	U	69	28,353,765

SCHEDULE OF SIGNIFICANT VARIANCES

	Month Budget	Month Actual	Month Var %	F U	YTD Budget	YTD Actual	YTD Var %	F U	Comment on Variances disclosed
Revenue									
Parking Management	113,080	111,729	1%	F	113,080	111,729	1%	F	Meter parking is slightly under budget for the month and revenue from infringements is slightly over.
Investment Revenue	175,360	168,043	4%	U	175,360	168,043	4%	U	Municipal fund revenue is slightly favourable against budget whilst Reserve Fund revenue is 13% under budget. This is due to the timing of a major cash inflow relating to land sale proceeds. Refer to Agenda Item 10.6.2 for more detailed comment.
Rating Activities	31,034,452	31,114,803	0%	F	31,034,452	31,114,803	0%	F	lightly higher rates revenue generated at rates strike due to late advice additional GRVs from Valuer General's Office. Refer to Agenda Item 10.6.2 for more detailed comment.
Planning Revenue	51,250	58,565	14%	F	51,250	58,565	14%	F	The City has received fees for an unbudgeted DAP process relating to 3 - 5 Barker Ave,
Building Services Revenue	83,535	74,756	11%	U	83,535	74,756	11%	U	60% of this revenue is pool inspection fees billed on rates notices. The remainder is building license revenue which is 25% under budget.
Collier Park Village	117,850	123,680	5%	F	117,850	123,680	5%	F	Slightly higher than budget utilities recoups and rates revenue.
Health - Preventative Services	68,000	71,334	5%	F	68,000	71,334	5%	F	Higher than budgeted revenue from food licences.
City Env. Contributions	23,250	68,752	196%	F	23,250	68,752	196%	F	Reflects an unbudgeted contribution towards court resurfacing at Hensman Tennis Club. Will be addressed in the Q1 Budget Review.
Waste Management Rev	4,655,550	4,698,706	1%	F	4,655,550	4,698,706	1%	F	Slightly higher than expected number of rubbish services billed at rates strike date.
Collier Park Golf Course	198,165	186,859	6%	U	198,165	186,859	6%	U	Green fees were 4% less than anticipated for the month. But this is not considered to be material at this stage of the year.
Expenditure									
Building Operating Costs	13,055	10,363	21%	F	13,055	10,363	21%	F	Several minor timing differences - not individually significant.
Human Resources Admin (after allocations outwards)	27,240	20,315	25%	F	27,240	20,315	25%	F	Higher than budgeted allocations outwards for the month - will reverse in next few months.

SCHEDULE OF SIGNIFICANT VARIANCES

	Month Budget	Month Actual	Month Var %	F U	YTD Budget	YTD Actual	YTD Var %	F U	Comment on Variances disclosed
Governance	52,100	43,892	16%	F	52,100	43,892	16%	F	Savings on salaries due to staff taking leave in July.
Rangers	129,425	143,061	11%	U	129,425	143,061	11%	U	Unbudgeted vehicle repair costs and higher than expected parking meter maintenance costs.
Financial Services (after allocations outwards)	175,435	139,754	20%	F	175,435	139,754	20%	F	Favourable timing differences on bank fees and allocations outwards.
Information Services (after allocations outwards)	109,755	105,490	4%	F	109,755	105,490	4%	F	Several small favourable variances - not individually significant at this stage of the year.
Customer Focus Team	21,005	23,466	12%	U	21,005	23,466	12%	U	Slightly more than anticipated allocations inwards.
Library Services	186,275	189,202	2%	U	186,275	189,202	2%	U	Minor timing differences on purchase of book stock, stationary online subscriptions and journals. Salary costs are slightly over budget.
Building Services	44,360	29,685	33%	F	44,360	29,685	33%	F	Savings on salaries due to vacant staff position.
Collier Park Village	149,200	161,584	8%	U	149,200	161,584	8%	U	Higher than budgeted costs for the month for insurances, security, gardens & grounds. The latter 2 of those are timing differences - but a budget review may be required in relation to the first 2 items.
Health- Preventative Services	2,200	14,597	-	U	2,200	14,597	-	U	The unfavourable variance represents a timing difference on billing for food sampling / analysis services. This will reverse out in August.
Reserve & Park Maint.	311,285	229,982	26%	F	311,285	229,982	26%	F	Favourable timing difference whilst maintenance programs are finalised ready for implementation. This will reverse out in later months.
Grounds Maintenance	19,335	11,681	40%	F	19,335	11,681	40%	F	Favourable timing difference whilst maintenance programs are finalised ready for implementation. This will reverse out in later months.
Plant Nursery	20,405	7,174	65%	F	20,405	7,174	65%	F	This is considered to be largely related to a timing difference at this stage of the year.
Overheads - City Env.	101,755	91,122	10%	F	101,755	91,122	10%	F	Minor timing differences - not individually significant.
Design Office Overheads	28,935	12,330	57%	F	28,935	12,330	57%	F	Salary savings and minor timing differences.

SCHEDULE OF SIGNIFICANT VARIANCES

	Month Budget	Month Actual	Month Var %	F U	YTD Budget	YTD Actual	YTD Var %	F U	Comment on Variances disclosed
Roads, Paths & Drains	216,330	183,944	15%	F	216,330	183,944	15%	F	Favourable timing difference on path, drain maintenance and street sweeping.
Fleet Operations	23,550	49,065	108%	U	23,550	49,065	108%	U	Cash expenses are 9% under budget but recoveries against jobs lag expectations significantly in the parks area. This is attributed to the timing difference in rolling out the maintenance plans.
Waste Management	518,595	514,415	1%	F	518,595	514,415	1%	F	Minor favourable variances on rubbish site charges and collection costs.
Collier Park Golf Course	157,520	157,111	0%	F	157,520	157,111	0%	F	In line with budget expectations overall.
<u>Capital Revenue</u>									
Collier Park Village	50,000	61,250	23%	F	50,000	61,250	23%	F	Minor favourable variance on leasing of one unit.
Roads, Paths & Drains	73,000	81,645	12%	F	73,000	81,645	12%	F	Minor favourable variance - not significant.
<u>Capital Expenditure</u>									
Capital Program	133,465	225,479	69%	U	133,465	225,479	69%	U	The capital program is largely scheduled to occur from August onwards. As a consequence comment is not provided on individual items for July.

**CITY OF SOUTH PERTH
RATE SETTING STATEMENT
FOR THE PERIOD ENDED 31 JULY 2014**

Attachment 10.6.1(7)

	ORIGINAL BUDGET \$	2015 ACTUAL YTD \$	2015 REVISED BUDGET \$
REVENUE (Excluding Rates)			
General Purpose Funding	4,126,144	199,681	4,126,144
Governance	125,000	8,784	125,000
Law, Order & Public Safety	106,500	8,179	106,500
Education	0	0	0
Health	71,500	71,434	71,500
Welfare	0	0	0
Housing	1,490,805	188,828	1,490,805
Community Amenities	6,213,250	5,948,787	6,213,250
Recreation & Culture	4,680,220	405,663	4,680,220
Transport	2,069,400	193,374	2,069,400
Economic Services	573,250	74,756	573,250
Other Property & Services	169,741	0	169,741
Net Operating Revenue Excluding Rates	19,625,810	7,099,485	19,625,810
OPERATING EXPENDITURE			
General Purpose Funding	(661,520)	(110,662)	(661,520)
Governance	(6,832,471)	(490,534)	(7,152,471)
Law, Order & Public Safety	(771,821)	(96,031)	(771,821)
Education	(65,000)	(5,077)	(65,000)
Health	(478,864)	(50,150)	(478,864)
Welfare	(488,525)	(40,945)	(488,525)
Housing	(2,100,723)	(201,765)	(2,100,723)
Community Amenities	(8,798,078)	(719,989)	(9,016,078)
Recreation & Culture	(16,448,402)	(991,900)	(17,223,402)
Transport	(15,178,737)	(538,625)	(15,323,737)
Economic Services	(746,139)	(36,859)	(746,139)
Other Property & Services	(1,027,706)	(78,408)	(322,706)
Net Operating Expense	(53,597,986)	(3,360,944)	(54,350,986)
Net Operating Result - Excluding Rates	(33,972,176)	3,738,541	(34,725,176)
Adjust for Cash Budget Requirements (Non Cash Items)			
Depreciation of Assets	11,888,500	0	11,888,500
Amortisation Expense	45,000	3,718	45,000
Gain Realised on Disposal of Revalued Asset	(89,741)	0	(89,741)
Movement in Employee Benefit Provisions (N/C)	0	0	0
Movement in CPV / CPH Liability	750,000	319,575	750,000
Movement in Deferred Pensioner Rates Debtors	25,000	(1,760)	25,000
Movement in Other Non Current Accruals	0	0	0
Difference - Estimated v Actual Opening Position		0	
Movement in Liabilities assoc with Restricted Assets	600,000	0	600,000
Net Non Cash Items	13,218,759	321,533	13,218,759

Figures contained on this statement necessarily include accounting estimates and accruals

**CITY OF SOUTH PERTH
RATE SETTING STATEMENT
FOR THE PERIOD ENDED 31 JULY 2014**

Attachment 10.6.1(7)

	ORIGINAL BUDGET \$	2015 ACTUAL YTD \$	2015 REVISED BUDGET \$
CAPITAL EXPENDITURE			
Acquisition of Fixed Assets			
Purchase of Buildings & Land *1	(15,825,000)	(28,375)	(15,310,000)
Purchase of Furniture & Fittings	(15,000)	(407)	(15,000)
Purchase of Technology	(475,000)	0	(400,000)
Purchase of Plant & Equipment	(320,000)	0	(145,000)
Purchase of Mobile Plant	(1,513,250)	0	(1,343,350)
Construction of Infrastructure Assets	(7,920,000)	(74,885)	(8,177,000)
Purchase of Artworks	(245,000)	0	(219,900)
Acquisition of Software	(50,000)	0	0
Work in Progress / Carry Forwards	0	0	0
	(26,363,250)	(103,666)	(25,610,250)
Repayment of Loans			
Loan Principal Repayments	(1,632,642)	(244,420)	(1,632,642)
Self Supporting Loan Advanced	(100,000)	0	(100,000)
	(28,095,892)	(348,086)	(27,342,892)
Capital Revenues			
Proceeds from Disposal of Land	22,850,000	0	22,850,000
Proceeds from Asset Disposals	373,880	0	373,880
Grants for the Acquisition of Assets	962,500	1,130	962,500
Proceeds of New Loans	100,000	0	100,000
Self Supporting Loan Principal Recouped	252,116	102,740	252,116
	24,538,496	103,870	24,538,496
Reserve Transfers			
Transfers to Reserves	(29,661,758)	(475,115)	(29,661,758)
Transfers from Reserves	26,329,200	4,175	26,329,200
	(3,332,558)	(470,940)	(3,332,558)
Add			
Opening Position Brought Forward	2,865,719	2,865,719	2,865,719
Less			
Closing Position to be Carried Forward	(6,330,550)	(37,293,802)	(6,330,550)
AMOUNT TO BE MADE UP FROM RATES	(31,108,202)	(31,083,165)	(31,108,202)

Figures contained on this statement necessarily include accounting estimates and accruals

**CITY OF SOUTH PERTH
RATE SETTING STATEMENT
FOR THE PERIOD ENDED 31 JULY 2014**

Attachment 10.6.1(7)

	ORIGINAL BUDGET \$	2015 ACTUAL YTD \$	2015 REVISED BUDGET \$
COMPOSITION OF CLOSING POSITION			
Current Assets			
Cash & Cash Equivalents	49,517,984	42,521,571	49,517,984
Trade & Other Receivables			
Rates	161,227	33,765,375	161,227
Sundry Debtors	980,535	762,154	980,535
Provision for Doubtful Debts	(181,781)	(181,781)	(181,781)
Infringement Debtors	402,299	312,525	402,299
GST Debtors	622,650	420,028	622,650
Pension Rebate Receivable	22,224	1,607,907	22,224
UGP Debtors	4,039	233,450	4,039
ESL Debtors	93,821	5,313,072	93,821
Self Supporting Loan Debtors	258,286	134,283	258,286
Inventories	140,168	159,800	140,168
Inventories - Land Held for Resale	2,000,000	5,025,711	2,000,000
Accrued Interest	186,326	303,506	186,326
Prepayments	321,507	1,314,469	321,507
Sub Total	54,529,285	91,692,070	54,529,285
Exclude:			
Inventories - Land Held for Resale	(2,000,000)	(5,025,711)	(2,000,000)
Self Supporting Loan Debtors	(258,286)	(134,283)	(258,286)
	52,270,999	86,532,076	52,270,999
Current Liabilities			
Trade & Other Payables			
Accounts Payable	(2,536,130)	(3,202,243)	(2,536,130)
Income in Advance	(3,068,220)	(2,355,651)	(3,068,220)
Accrued Wages	(221,886)	(318,698)	(221,886)
Accrued Interest Expense	(34,379)	0	(34,379)
Interest Bearing Liabilities	(1,144,820)	(1,384,625)	(1,144,820)
Employee Provisions - Annual Leave	(2,099,264)	(2,100,917)	(2,099,264)
Employee Provisions - Long Service Leave	(1,559,846)	(1,583,595)	(1,559,846)
Sub Total	(10,664,545)	(10,945,729)	(10,664,545)
Exclude			
Borrowings	1,144,820	1,384,625	1,144,820
Liabilities Associated with Restricted Assets	2,955,651	2,355,651	2,955,651
	(6,564,074)	(7,205,453)	(6,564,074)
(Adjusted) Net Current Assets	45,706,925	79,326,623	45,706,925
Calculation of Net Current Assets			
(Adjusted) Net Current Assets	45,706,925	79,326,623	45,706,925
Less			
Restricted Cash - Reserves	(39,376,376)	(36,698,826)	(39,376,376)
SURPLUS (DEFICIT)	6,330,549	42,627,797	6,330,549

Figures contained on this statement necessarily include accounting estimates and accruals

**STATEMENT of ALL COUNCIL FUNDS
AS AT 31 JUL 2014**

Attachment 10.6.2 (1)

Municipal Fund		\$ 6,045,960
	Investments	5,631,666
	Current Account at Bank	781,602
	Cash on Hand	3,515
	Transfers from Reserves	(370,823)
		6,045,960
Trust Fund	(Non Controlled Funds)	\$ 853,127
	Investments	600,000
	Current Account at Bank	253,127
		853,127
Cash Backed Reserves		\$ 36,698,827
	Plant Replacement Reserve	690,300
	Future Municipal Works Reserve	349,438
	CPV Residents Loan Offset Reserve	19,953,527
	Collier Park Golf Course Reserve	147,871
	Waste Management Reserve	2,939,362
	Reticulation and Pump Reserve	223,780
	Information Technology Reserve	487,720
	Insurance Risk Reserve	172,637
	Asset Enhancement Reserve	3,471,192
	Footpath Reserve	153,458
	Underground Power Reserve	100,276
	Parking Facilities Reserve	138,223
	Collier Park Village Reserve	1,712,975
	River Wall Reserve	1,454,246
	Railway Station Precincts Reserve	712,093
	Future Building Projects Reserve	2,120,417
	Future Transport Projects Reserve	496,713
	Future Streetscapes Reserve	96,803
	Future Parks Works Reserve	4,989
	Sustainable Infrastructure Reserve	1,272,807
Represented by:		
	Investments	36,104,688
	Accrued Interest	223,316
	Transfers from Muni to be funded	370,823
		36,698,827
TOTAL COUNCIL FUNDS		\$ 43,597,914

SUMMARY OF CASH INVESTMENTS AS AT 31 JUL 2014

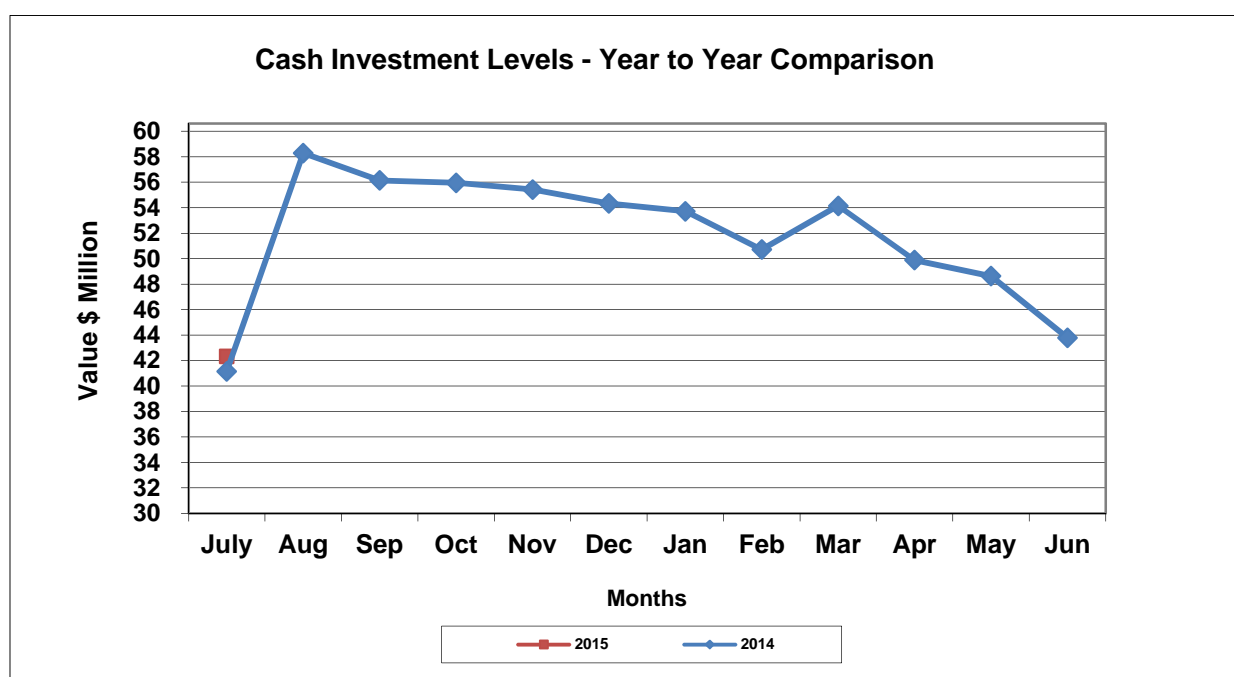
Investments - Disclosed by Fund	2015	%
Municipal	5,631,666	13.30%
Restricted - Trust	600,000	1.42%
Reserves	36,104,688	85.28%
	42,336,354	100.00%

Investments - Disclosed by Financial Institution	\$	%
Bankwest	3,500,000	8.27%
Commonwealth Bank	7,578,846	17.90%
ANZ Bank	600,000	1.42%
Westpac	4,609,404	10.89%
St George Bank	8,004,171	18.91%
Suncorp Metway Bank	8,520,191	20.12%
National Australia Bank	9,523,742	22.50%
Bank of Queensland	-	0.00%
	42,336,354	100.00%

Interest Earned on Investments for Year to Date	2015	2014
Municipal Fund	21,246	13,517
Reserves	100,415	112,985
	121,661	126,502

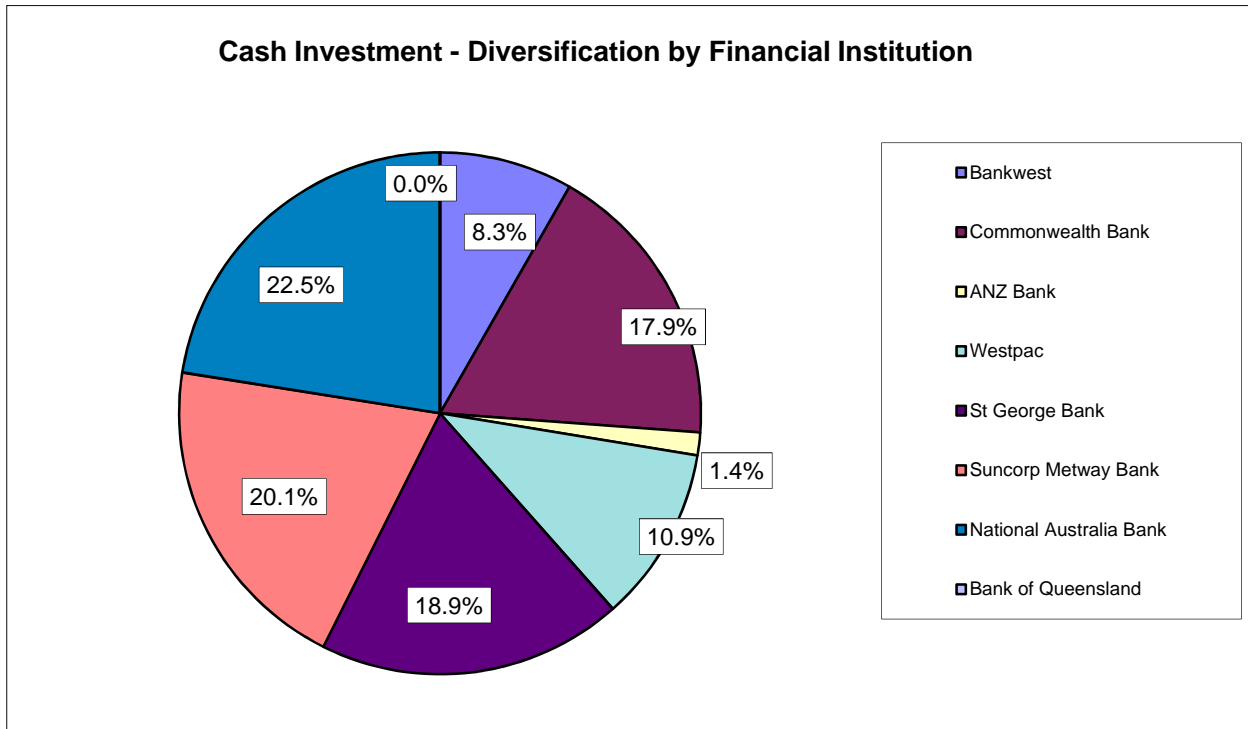
The anticipated weighted average yield on funds currently invested is 3.47%

Cash Investment Levels

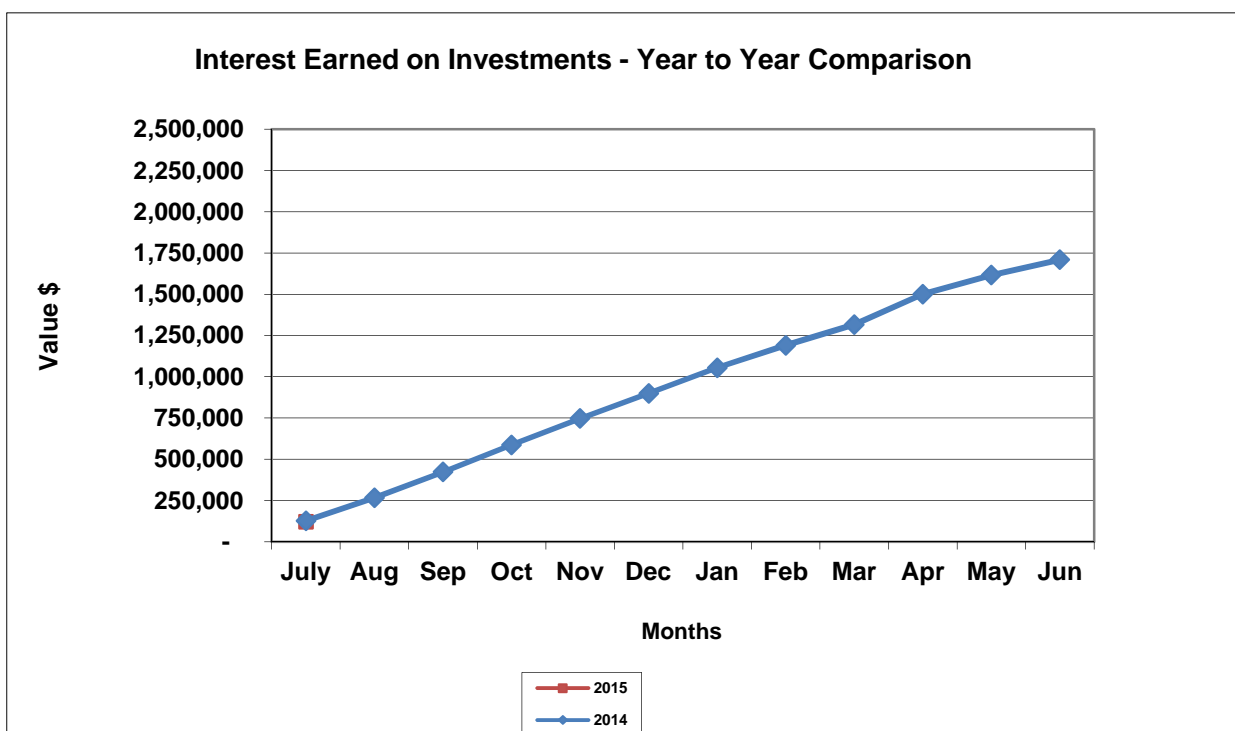


SUMMARY OF CASH INVESTMENTS AS AT 31 JUL 2014

Investments - Disclosed by Institution



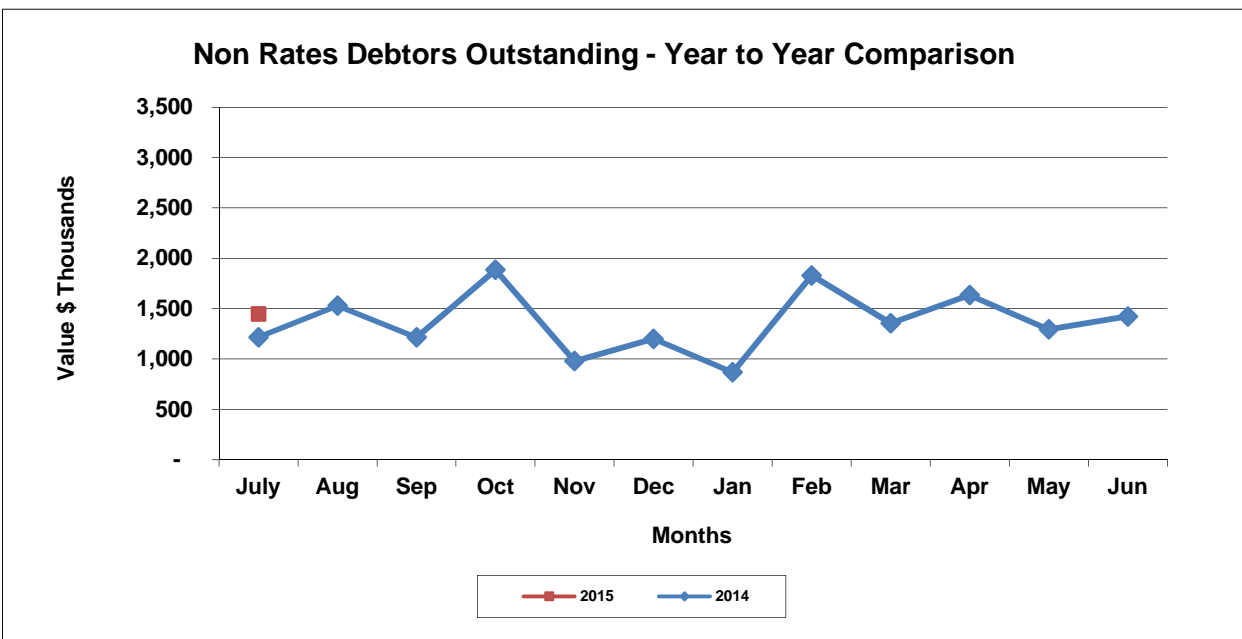
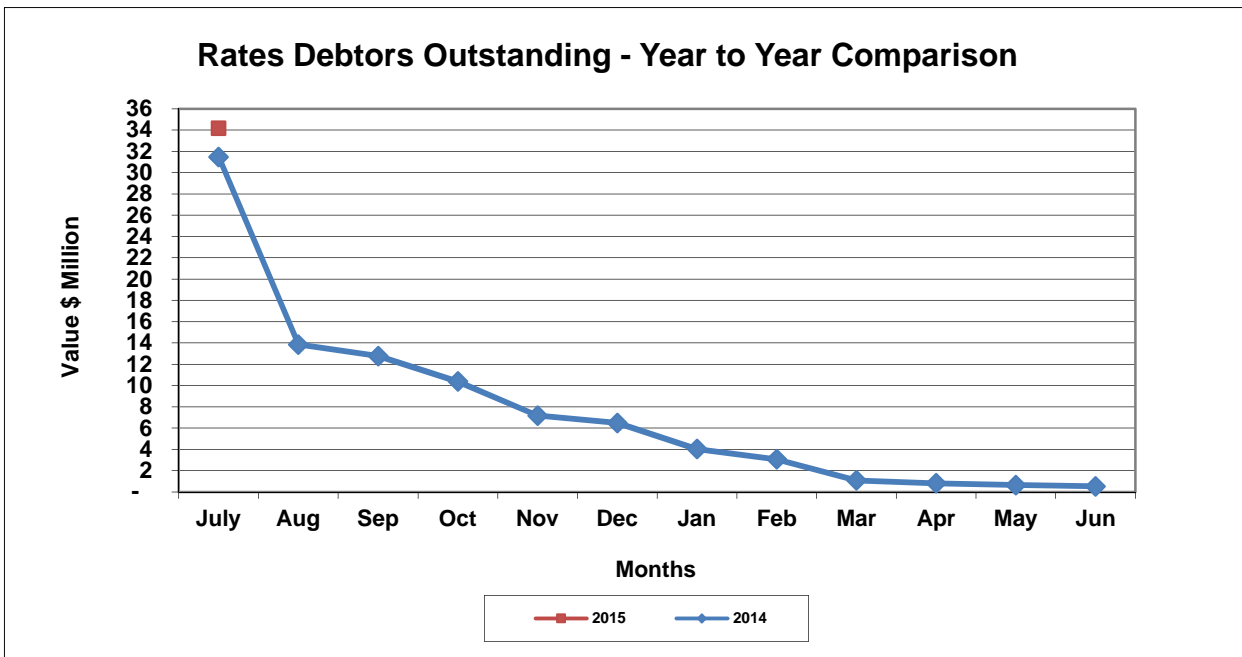
Interest Earned on Investments



**STATEMENT OF MAJOR DEBTOR CATEGORIES
AS AT 31 JUL 2014**

Rates Debtors Outstanding	2015	2014
Outstanding - Current Year & Arrears	33,765,375	31,089,350
Pensioner Deferrals	393,985	375,702
	34,159,360	31,465,052

Rates Outstanding as a percentage of Rates Levied	2015	2014
Percentage of Rates Uncollected at Month End (All Instalments now due)	92.45%	92.30%



Warrant Listing

Warrants between
1/07/2014 to 31/07/2014

Authority LIVE

Program - ci_ap001 15/08/2014 12:57:41PM
Minimum Amount: **\$0.00**

Cancelled

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor Payee</i>	<i>Description</i>	<i>Amount</i>
1413.206844-01	08/07/2014	206844Allpet Products	***** CANCELLED *****	\$133.87
1413.85282-01	08/07/2014	85282Allwest Windscreens & Tinting	***** CANCELLED *****	\$607.20
Total: Cancelled				2 \$741.07

Warrant Listing

Warrants between
1/07/2014 to 31/07/2014

Authority LIVE

Program - ci_ap001 15/08/2014 12:59:34PM

Minimum Amount: \$0.00

Creditors

Cheque No.	Chq Date	Creditor Payee	Description	Amount
00101237	11/07/2014	21476Western Aust Treasury Corp	P & I -225A,222,223,226,224,220,218,227	\$328,319.65
00101238	14/07/2014	84133Alinta	Civic Halls: Gas Supply	\$34.15
00101239	14/07/2014	200949Collier Park Village Petty Cash	Petty Cash Reimbursement	\$66.45
00101240	14/07/2014	200378Dept Of Transport	Travelsmart - COSP Update 2014	\$1,112.93
00101241	14/07/2014	203622Harvey Fresh	Milk & OJ Supplies	\$423.87
00101242	14/07/2014	83244Hewlett Packard Australia Pty Ltd	Trim WF-10 Licence HP Support	\$771.72
00101243	14/07/2014	201833IPWEA - **WA Only**	Membership Subscription 2014 Mgr Eng Infr	\$275.00
00101244	14/07/2014	73849Main Roads Western Australia	Centenary Ave: Relocate Existing Traffic	\$49,675.67
00101245	14/07/2014	200473Millpoint Caffè Bookshop	4 x Gift Vouchers	\$170.00
00101247	14/07/2014	200691Water Corporation	Water Usage Accounts	\$4,477.92
00101248	14/07/2014	205028Water Corporation	48 Mill Point Rd: Hydrant Works	\$2,678.10
00101249	14/07/2014	205544Wendy Brown	Rprt - Lib Benchmarking Proj June Quarte	\$250.00
00101251	16/07/2014	200691Water Corporation	Water Usage & Rates	\$6,611.02
00101263	22/07/2014	205503Mr G Cridland	Deputy Mayor Allowance & Attend Fees: Ju	\$10,402.50
00101264	22/07/2014	202644Harrison Electrics Pty Ltd	SJMP - Repairs to Vandalised Bollards	\$3,811.69
00101265	23/07/2014	84133Alinta	CPV: Gas Supply	\$6,671.65
00101266	23/07/2014	201805Aslab	Profile Holes: Richardson St, Melville	\$4,051.20
00101267	23/07/2014	200901Better Class Lawns & Gardens	Gardens Maintenance - Transfer Stn	\$2,486.00
00101268	23/07/2014	206642CEDA	State of the State: CEO, Mayor & Cr Reid	\$865.00
00101269	23/07/2014	201297Clontarf Aboriginal College	Banners in the City Clontarf	\$523.69
00101270	23/07/2014	201859Como IGA	Refreshments for Library Function	\$244.28
00101271	23/07/2014	205449Mr P Cook	Expense Reimbursement	\$350.00
00101272	23/07/2014	205869Denika Nash	Expense Reimbursement	\$18.00
00101273	23/07/2014	202930Mrs G J Fraser	Expense Reimbursement	\$513.33
00101274	23/07/2014	204493Gosnells Hardware	24 x Rubber Mallets for Tube Planting	\$337.60
00101275	23/07/2014	203622Harvey Fresh	Milk & OJ Supplies	\$325.77
00101276	23/07/2014	201950Highline Ltd	Rfnd Building Permit/Services Levy	\$132.50
00101277	23/07/2014	204510Karalee Tavern	Beverages for Council Workshops & Meetin	\$1,644.53
00101278	23/07/2014	207127Mr M S Kempton	Expense Reimbursement	\$464.01
00101279	23/07/2014	200735Lawrence And Hanson	50 x Globes for Library	\$436.15
00101280	23/07/2014	206360Louise Mayberry	Expense Reimbursement	\$12.00
00101281	23/07/2014	205241N Paisley	Expense Reimbursement	\$284.44
00101282	23/07/2014	201996Prospero Civil & Cadd Design	Design Work - Melville Pde	\$1,760.00
00101283	23/07/2014	204489Mr S J Redclift	Expense Reimbursement	\$88.38
00101284	23/07/2014	20895Salvation Army	Home Reader Volunteer Mileage Contrib	\$280.46
00101285	23/07/2014	202947Sensis Pty Ltd	CPGC - Yellow Pages Instalment 10 of 12	\$365.42
00101286	23/07/2014	206378Squire Saunders (AU)	Native Title Claims 20/1/14 to 18/6/14	\$180.49
00101287	23/07/2014	204988Telstra	Land Line Usage/Svce & Equip	\$3,968.65
00101288	23/07/2014	207292The Fred Hollows Foundation	D & M Salter: Home Reader Volunteers Mil	\$122.10
00101289	23/07/2014	206697The Tube Nursery	Seedlings for CPGC Sanctuary	\$910.00
00101290	23/07/2014	205134Vaucluse Newsagency	Periodical & Journals - June 2014	\$432.40
00101291	23/07/2014	205028Water Corporation	26-28 Vista St - Redevelopment Applicatio	\$106.00
00101292	23/07/2014	25750Windsor Hotel	Local Govt Reform Function - Catering	\$601.00
00101296	24/07/2014	204977AMP Life Limited - CustomSuper	Payroll Deduction PPE 8 & 22/7/2014	\$1,271.33
00101297	24/07/2014	205174AMP Life Limited - Flexible Super	Payroll Deduction PPE 8 & 22/7/2014	\$1,337.31
00101298	24/07/2014	205846AMP Life Ltd-Flexible Lifetime Supe	Payroll Deduction PPE 8 & 22/7/2014	\$1,769.63
00101299	24/07/2014	206723Asgard Capital Management Limited	Payroll Deduction PPE 8 & 22/7/2014	\$136.00
00101300	24/07/2014	73970Australian Services Union	Payroll Deduction PPE 8 & 22/7/2014	\$301.20
00101301	24/07/2014	206141Australian Super	Payroll Deduction PPE 8 & 22/7/2014	\$1,966.64
00101302	24/07/2014	204906AustralianSuper	Payroll Deduction PPE 8 & 22/7/2014	\$4,879.72
00101303	24/07/2014	205379BT Super For Life	Payroll Deduction PPE 8 & 22/7/2014	\$1,454.18
00101304	24/07/2014	207078BT Superannuation Investment Fund	Payroll Deduction PPE 8 & 22/7/2014	\$589.15
00101305	24/07/2014	205018Catholic Super	Payroll Deduction PPE 8 & 22/7/2014	\$3,773.81
00101306	24/07/2014	205969Cbus	Payroll Deduction PPE 8 & 22/7/2014	\$388.30
00101307	24/07/2014	204805Colonial First State FirstChoice	Payroll Deduction PPE 8 & 22/7/2014	\$1,912.70
00101308	24/07/2014	206824DA & MA Skinner Superannuation Fun	Payroll Deduction PPE 8 & 22/7/2014	\$560.93
00101309	24/07/2014	76670Deputy Child Support Registrar	Payroll Deduction PPE 8 & 22/7/2014	\$612.68
00101310	24/07/2014	204798HESTA Super Fund	Payroll Deduction PPE 8 & 22/7/2014	\$600.40
00101311	24/07/2014	73636Hospital Benefit Fund	Payroll Deduction PPE 8 & 22/7/2014	\$1,461.10
00101312	24/07/2014	205065Host Plus	Payroll Deduction PPE 8 & 22/7/2014	\$1,484.27
00101313	24/07/2014	205198ING Direct Living Super	Payroll Deduction PPE 8 & 22/7/2014	\$243.90
00101314	24/07/2014	206338Larsen Superannuation Fund	Payroll Deduction PPE 8 & 22/7/2014	\$1,091.50
00101315	24/07/2014	202999Local Gov't Racecourses & Cemeterie	Payroll Deduction PPE 8 & 22/7/2014	\$1,047.60
00101316	24/07/2014	204890MIML Super Manager	Payroll Deduction PPE 8 & 22/7/2014	\$1,589.11
00101317	24/07/2014	205845MLC Nominees Pty Ltd	Payroll Deduction PPE 8 & 22/7/2014	\$713.37
00101318	24/07/2014	205977Recruitment Super	Payroll Deduction PPE 8 & 22/7/2014	\$448.17
00101319	24/07/2014	204984REST Superannuation	Payroll Deduction PPE 8 & 22/7/2014	\$671.78
00101320	24/07/2014	205662Sunsuper Superannuation Fund	Payroll Deduction PPE 8 & 22/7/2014	\$894.83
00101321	24/07/2014	206831SUPERWRAP - PERSONAL SUPER PLAN	Payroll Deduction PPE 8 & 22/7/2014	\$3,451.40

Warrants between
1/07/2014 to 31/07/2014

Authority LIVE

Program - ci_ap001 15/08/2014 12:59:34PM
Minimum Amount: \$0.00

Creditors

Cheque No.	Chq Date	Creditor Payee	Description	Amount
00101322	24/07/2014	202589WA Local Govt Superannuation Plan	Payroll Deduction PPE 8 & 22/7/2014	\$80.00
00101323	28/07/2014	205269Burswood Honda	Fleet Vehicle Service	\$262.99
00101324	28/07/2014	84403Operation Centre Petty Cash	Petty Cash Reimbursement	\$467.99
00101341	31/07/2014	21545City of South Perth	RT416483: Rates & ESL Rebates 2013/2014	\$131.36
00101342	31/07/2014	21545City of South Perth	Rebate: Rates & ESL RT21097 2013/2014	\$197.02
00101346	31/07/2014	22507BCITF	BCITF Levies - July 2014	\$14,625.42
00101347	31/07/2014	206450Building Commission	BS Levies - July 2014	\$9,347.20
00101348	31/07/2014	21545City of South Perth	BCITF & BSL Commission - July 2014	\$676.50
00101349	31/07/2014	200929Secure Glass	Glass Replacement After Break In: EJ Pav	\$3,796.72
00101350	31/07/2014	21545City of South Perth	Council Rates, Rubbish, ESL 14/15	\$103,764.21
00101351	31/07/2014	204989Telstra	Mobile Phone Charges	\$4,330.87
00101352	31/07/2014	73091Administration Petty Cash	Petty Cash Reimbursement	\$769.95
1410.202612-01	11/07/2014	202612Fleetcare	Fuel Expenses -June 2014	\$9,573.10
1410.84059-01	11/07/2014	84059Synergy	Power Usage Charges	\$16,558.55
1411.76357-01	11/07/2014	76357Deputy Commissioner Of Taxation	PAYG PPE 7/7/2014	\$128,460.00
1412.74233-01	11/07/2014	74233Rosetta Holdings Pty Ltd	CPGC Commission - May 2014	\$18,939.41
1413.200069-01	08/07/2014	200069Shawmac Pty Ltd	Progress Claim 1: Manning Rd Design Serv	\$6,732.00
1413.200544-01	08/07/2014	200544TJ & J Sheppard	Supervision of Construction Works At Ops	\$8,250.00
1413.200874-01	08/07/2014	200874BBC Entertainment	MC For Pioneer Lunch 2014	\$1,650.00
1413.200974-01	08/07/2014	200974Hays Specialist Recruitment(Aust) P	Temp - Infrastructure Services	\$1,908.14
1413.200993-01	08/07/2014	200993CY O'Connor Institute	Reptile Handling Course x 1 Attend	\$396.00
1413.201168-01	08/07/2014	201168Digital Mapping Solutions	Upgrade IntraMaps 2012 to IntraMaps 8	\$12,870.00
1413.201391-01	08/07/2014	201391Refresh Pure Water	Water Supplies	\$47.50
1413.201523-01	08/07/2014	201523Lo-Go Appointments	Temps - Infrastructure Services	\$13,314.50
1413.201590-01	08/07/2014	201590The Pressure King	Pressure Cleaning Bus Stops - June 2014	\$2,409.00
1413.201800-01	08/07/2014	201800Eighty Nine Enterprises	CPV U129 - Service of Roller Door	\$447.00
1413.201823-01	08/07/2014	201823Boral Construction Materials Group	1.5 Tonne 7mm Dense Grade Asphalt	\$497.32
1413.202304-01	08/07/2014	202304Landmark Engineering & Design	Drinking Fountains x 4	\$9,805.40
1413.202404-01	08/07/2014	202404Nuturf Australia Pty Ltd	Bags of Seed Blend	\$2,000.63
1413.202450-01	08/07/2014	202450IAP2 Australasia Ltd	Regional Event: Creative Engagement	\$99.00
1413.202452-01	08/07/2014	202452Lock Stock & Farrell Locksmith	CPV U57 - New Locks & Keys	\$299.10
1413.202593-01	08/07/2014	202593Amazing Clean Blinds	CPV U57 - Cleaning of Tracks & Blinds	\$315.00
1413.202644-01	08/07/2014	202644Harrison Electrics Pty Ltd	Fortnightly Inspections of Street & Park	\$1,056.00
1413.202679-01	08/07/2014	202679MP Rogers & Associates Pty Ltd	Coode St Boat Ramp & Kwinana Freeway Fo	\$17,265.92
1413.202809-01	08/07/2014	202809Nicole Siemon and Associates	New Norcia Site Prep, Sanctuary	\$25,261.90
1413.202859-01	08/07/2014	202859WA Hino Sales & Service	Mirror & Lights	\$218.70
1413.203103-01	08/07/2014	203103Jackson McDonald Lawyers	Civic Triange Project: Legal Advice	\$26,400.00
1413.203385-01	08/07/2014	203385Traffic Logistics Australia	Traffic Surveys	\$1,584.00
1413.203504-01	08/07/2014	203504Imperial Glass	Civic Centre Glass Replacement	\$3,503.31
1413.203641-01	08/07/2014	203641Cannon Hygiene	Public Convenience Hygiene Services	\$763.77
1413.203692-01	08/07/2014	203692ZD Constructions Pty Ltd	Ops Centre Progress Claim	\$20,331.36
1413.203752-01	08/07/2014	203752Hillarys Plumbing & Gas	Ops Centre, Plumbing x 15	\$12,084.00
1413.203830-01	08/07/2014	203830Hart Sport	Supply Sports Equipment	\$1,559.60
1413.203839-01	08/07/2014	203839Carringtons Traffic Services	Centenary Ave Night Works Road Closure	\$5,679.58
1413.203929-01	08/07/2014	203929Sercul	Hydrocotyle Control - Bodkin Lakes	\$309.38
1413.203975-01	08/07/2014	203975Syrinx Environmental Pty Ltd	Doneraile & McDougall WSud Works	\$2,502.50
1413.204025-01	08/07/2014	204025Opposite Lock	Hand Held Radio	\$149.00
1413.204064-01	08/07/2014	204064MMM WA Pty Ltd	Tree/ Root Removal - McDougall Lake Isla	\$17,600.00
1413.204097-01	08/07/2014	204097Scitech Discovery Centre	Science after School - Jnr Forensic W'sh	\$300.00
1413.204109-01	08/07/2014	204109Vision Cabling Services	Remedial Works to CBus System: Civic Ha	\$5,478.00
1413.204260-01	08/07/2014	204260Beaver Tree Services	Sth Pth Seniors: Pruning of Chinese Elm	\$10,373.00
1413.204291-01	08/07/2014	204291Recall Information Management Pty L	Archive Storage	\$97.48
1413.204374-01	08/07/2014	204374Garmony Property Consultants	Val Rpt for Mann Hub, C Triangle	\$8,010.00
1413.204458-01	08/07/2014	204458Central Fire Services Pty Ltd	Maint & Testing of Fire Detecton Panel	\$137.50
1413.204586-01	08/07/2014	204586Integrity Industrial	Temps - Infrastructure Services	\$9,696.31
1413.204609-01	08/07/2014	204609West Coast Shade	Repairs to Shade Sails: Douglas Ave, Com	\$2,079.00
1413.204681-01	08/07/2014	204681Urbis	SPF Promenade Path Plan: Design Work & P	\$11,485.32
1413.204897-01	08/07/2014	204897DVA Fabrications	Custom Made Laptop Table	\$2,410.00
1413.204927-01	08/07/2014	204927Fluid Electrical Pty Ltd	Replace VSD Cooling Fan at Abjomson Cab	\$1,377.75
1413.204987-01	08/07/2014	204987Neat Sweep	Sweeping	\$1,254.00
1413.205006-01	08/07/2014	205006CBCA WA Branch	Book Week Merchandise	\$155.00
1413.205180-01	08/07/2014	205180Perth Security Services	Patrols, Callouts	\$2,185.16
1413.205246-01	08/07/2014	205246Rytech Australia Pty Ltd	State of Sustainability Consultant	\$5,018.75
1413.205368-01	08/07/2014	205368Mi Club Services	Website Suport Program: 1/7/14-31/12/14	\$684.09
1413.205423-01	08/07/2014	205423Michael Page International Pty Ltd	Temp - Financial Services	\$3,772.30
1413.205531-01	08/07/2014	205531Hutton Street Carpet Court	Floorcoverings - CPV U87 & 127	\$6,795.00
1413.205534-01	08/07/2014	205534Superclean	Laundrying of Table Cloths & Napkins	\$79.65
1413.205582-01	08/07/2014	205582ALS Library Services Pty Ltd	Books as Selected	\$432.68
1413.205590-01	08/07/2014	205590Northstar Asset Pty Ltd & Jaffa Ro	Copyrights for Movie Screenings	\$330.00

Warrants between
1/07/2014 to 31/07/2014

Authority LIVE

Program - ci_ap001 15/08/2014 12:59:34PM
Minimum Amount: \$0.00

Creditors

Cheque No.	Chq Date	Creditor Payee	Description	Amount
1413.205773-01	08/07/2014	205773Robert Half Australia Pty Ltd	Temp - Financial Services Payroll Officer	\$2,477.48
1413.205822-01	08/07/2014	205822Visual Lighting	Lighting Replacement Programme	\$9,453.13
1413.205844-01	08/07/2014	205844Wavesound Pty Ltd	Transparent Language Online Subscription	\$2,376.00
1413.205870-01	08/07/2014	205870Rent A Fence Pty Ltd	Fence Hire: Pick Up Chg from Hensman St	\$110.00
1413.206174-01	08/07/2014	206174Survey Tech	Turning Count Surveys for Blackspot Area	\$1,870.00
1413.206178-01	08/07/2014	206178Plantrite	Supply Plants as Listed	\$1,736.89
1413.206202-01	08/07/2014	206202Opus International Consultants Ltd	Coastal Protect Struct - Asset Mngmt Pla	\$5,005.00
1413.206639-01	08/07/2014	206639Redimed Pty Ltd	D & A Testing x 1	\$237.05
1413.206658-01	08/07/2014	206658Fish Doctor	Aquarium Service - Library	\$550.00
1413.206770-01	08/07/2014	206770Midland Camera House	Wildlife Monitoring Equipment for Enviro	\$3,859.00
1413.206775-01	08/07/2014	206775NS Projects	LG Reform, McDougall Park Stormw	\$11,425.15
1413.206782-01	08/07/2014	206782Staples Australia Pty Ltd	Beverages & Meeting Consumables	\$1,514.46
1413.206814-01	08/07/2014	206814Assured Certification Services T/A	Thelma St Ops Centre - Inspection Fee	\$1,980.00
1413.206833-01	08/07/2014	206833MULTICLEAN WA PTY LTD	Cleaning Servies - June 2014	\$46,324.08
1413.206835-01	08/07/2014	206835Roads 2000	Griffin Cres & Walanna	\$368,921.12
1413.206836-01	08/07/2014	206836Avantgarde Technologies	50 Hr Block Agreement x 2	\$18,700.00
1413.206939-01	08/07/2014	206939Natural Area Consulting	Native Seed Material Storage Charges	\$1,930.50
1413.206963-01	08/07/2014	206963Pets Meat Suppliers	Dog Food for Pound	\$334.00
1413.206979-01	08/07/2014	206979Sierra Systems Pty Ltd	Cisco Network Adaptors	\$10,362.91
1413.207030-01	08/07/2014	207030GAF Traffic	Blackspot Funding Applications	\$7,863.63
1413.207037-01	08/07/2014	207037Carlisle Supermarket	CPV U18, 159, 127 - Electric Oven	\$5,118.00
1413.207073-01	08/07/2014	207073Fremantle Asbestos Removal	41 Davilak: Remove Asbestos Sheets & Rep	\$792.00
1413.207118-01	08/07/2014	207118Securitech Consultancy Solutions Pt	Temp - IT	\$10,797.38
1413.207146-01	08/07/2014	207146Urbanise WA Pty Ltd	Storm Water Drainage Analysis - Catchmen	\$1,980.00
1413.207185-01	08/07/2014	207185Veraison Training & Development	Cultural Optimisation Program: June to	\$23,284.80
1413.207190-01	08/07/2014	207190Lightspeed Communications Aust Pty	Instal Fibre Link from OPC Server to Gat	\$3,839.22
1413.207214-01	08/07/2014	207214Mr A Knapp	Pioneer Luncheon: Welcome to the Country	\$300.00
1413.207262-01	08/07/2014	207262Feature Floors	Floor Prep & Laying: New OpsC Lunch Roo	\$1,958.00
1413.207266-01	08/07/2014	207266Beacon Equipment - Bentley	Repairs to Plant	\$84.00
1413.207270-01	08/07/2014	207270EzDigital.Com.Au	Video Archiving as per Specifications	\$2,577.90
1413.207280-01	08/07/2014	207280OvenU - Canning Vale	CPV U57 - Oven & Cooktop Detailing	\$170.00
1413.207283-01	08/07/2014	207283VCM - Vending Coffee Machines	Coffee Machine for OpsC Staff Room, Cons	\$6,012.00
1413.207284-01	08/07/2014	207284Leslie Hinton Entertainment	Pioneer Lunch: Bing & The Gal Entertainm	\$1,430.00
1413.207285-01	08/07/2014	207285M Media & Communications	Coaching - Councillor	\$1,000.00
1413.207286-01	08/07/2014	207286Micro Products Australia	Rechargeable Bluetooth Reader/Writer & St	\$1,046.50
1413.207288-01	08/07/2014	207288Tyrecycle Pty Ltd	5.75 Tonne of Tyres for Recycling	\$2,530.00
1413.21392-01	08/07/2014	21392Carramar Coastal Nursery	Supply Plants as Selected	\$320.87
1413.25544-01	08/07/2014	25544Vertel Telecoms Pty Ltd	Network Fees for Two Way Radios: 1/7/14-	\$4,138.20
1413.72818-01	08/07/2014	72818Rocla Quarry Products	85 Tonne Yellow Brickies Sand	\$2,850.96
1413.73148-01	08/07/2014	73148Cleanaway	Rubbish Bin Collections, Bin Replacements	\$160,297.72
1413.73342-01	08/07/2014	73342Landgate	GRV Revaluations	\$189,111.00
1413.73806-01	08/07/2014	73806WA Local Government Association	Advertising: Communications Officer Recr	\$321.68
1413.74357-01	08/07/2014	74357RA Shopland	Internal Refurbishment - CPV U57	\$4,895.00
1413.76373-01	08/07/2014	76373Domus Nursery	200 Tube Stocks as Listed	\$1,822.04
1413.76420-01	08/07/2014	76420Forpark Australia	Playground Swings	\$689.70
1413.82207-01	08/07/2014	82207Apace Aid (Inc)	482 x Eucalyptus Todtiana	\$768.79
1413.83929-01	08/07/2014	83929Dowsing Concrete	Crossover Construction - 116 Coode St	\$5,915.53
1413.84059-01	08/07/2014	84059Synergy	Decorative Lighting Supply	\$2,500.85
1413.84216-01	08/07/2014	84216Como Panel And Paint	Fleet Vehicle Repairs	\$1,011.45
1413.84393-01	08/07/2014	84393Seton Australia Pty Ltd	Handwash for Workshop	\$246.40
1413.84747-01	08/07/2014	84747State Law Publisher	Govt Gazette Advertising: Amendment 43 T	\$81.60
1413.84833-01	08/07/2014	84833Eastern Metropolitan Regional Counc	Environment Services Officer	\$3,520.00
1413.85222-01	08/07/2014	85222Westbooks	Assrtd Books for Book Week	\$265.91
1414.206637-01	16/07/2014	206637Portalit	Nimble CS220G	\$45,235.75
1414.206646-01	16/07/2014	206646Department Of Planning	3 & 5 Barker Ave - DAP Application	\$5,409.00
1415.205192-01	21/07/2014	205192Caltex Energy WA	4516.80 Ltrs Bulk Diesel	\$17,632.70
1415.84059-01	21/07/2014	84059Synergy	Power Usage	\$112,806.09
1416.205502-01	21/07/2014	205502V Lawrance	Expense Reimbursement	\$454.90
1417.207297-01	22/07/2014	207297Hammond Legal Prattice Trust	Legal Services for Supreme Court Action:	\$20,000.00
1418.202938-01	22/07/2014	202938Mrs S D Doherty	Mayoral Allowance & Attendance: Jul-Sept	\$23,921.25
1418.205502-01	22/07/2014	205502V Lawrance	Meeting Attend & Allowances: Jul-Sept 14	\$6,540.00
1418.206254-01	22/07/2014	206254Fiona Reid	Meeting Attend & Allowances: Jul-Sept 14	\$6,540.00
1418.206256-01	22/07/2014	206256Sharron Hawkins-Zeeb	Meeting Attend & Allowances: Jul-Sept 14	\$6,540.00
1418.207091-01	22/07/2014	207091Cheryle Irons	Meeting Attend & Allowances: Jul-Sept 14	\$6,540.00
1418.207105-01	22/07/2014	207105Mr M Huston	Meeting Attend & Allowances: Jul-Sept 14	\$6,540.00
1418.74608-01	22/07/2014	74608Mr K R Trent	Meeting Attend & Allowances: Jul-Sept 14	\$6,540.00
1418.84867-01	22/07/2014	84867Mr C A Cala	Meeting Attend & Allowances: Jul-Sept 14	\$6,540.00
1419.201999-01	24/07/2014	201999Health Insurance Fund of WA	Payroll Deduction PPE 8 & 22/7/2014	\$746.70
1419.76765-01	24/07/2014	76765WA Local Govt Superannuation Plan	Payroll Deduction PPE 8 & 22/7/2014	\$161,898.60

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Creditors

Cheque No.	Chq Date	Creditor Payee	Description	Amount
1420.200974-01	21/07/2014	200974Hays Specialist Recruitment(Aust) P	Temps - Infrastructure Services	\$4,962.53
1420.201523-01	21/07/2014	201523Lo-Go Appointments	Temps - Infrastructure Services	\$10,784.76
1420.202490-01	21/07/2014	202490McLeods Barristers & Solicitors	Rangers Prosecution - C Ball	\$1,052.93
1420.202679-01	21/07/2014	202679MP Rogers & Associates Pty Ltd	River Infrastructure Asset Plan: Profess	\$10,209.36
1420.203922-01	21/07/2014	203922Local Refrigeration & Air Condition	Ice Dispenser Replacement	\$5,280.00
1420.204550-01	21/07/2014	204550Western Power	MP145049: Lot 502 Bradshaw Cres - Design	\$6,700.00
1420.204860-01	21/07/2014	204860Iain Summerlin Audiologist	Consultation	\$50.00
1420.204927-01	21/07/2014	204927Fluid Electrical Pty Ltd	Supply & Instal Cubicle to Bore 3	\$14,433.89
1420.204987-01	21/07/2014	204987Neat Sweep	Educt Gullies - Millpoint Peninsula	\$2,442.00
1420.205097-01	21/07/2014	205097Perth Bin Hire	6 Mtr Bin for Old Mill Theatre	\$435.00
1420.205292-01	21/07/2014	205292Car Care WA - WELSHPOOL	Detailing of Bus	\$250.00
1420.205420-01	21/07/2014	205420Tiletastic	Bathroom Repairs - CPV U57	\$950.00
1420.205582-01	21/07/2014	205582ALS Library Services Pty Ltd	Books as Selected	\$84.22
1420.206044-01	21/07/2014	206044McLernons	Base Coat Racks	\$540.00
1420.206688-01	21/07/2014	206688Glen Flood Group Pty Ltd	Compliance, Engineering Review	\$10,396.76
1420.206775-01	21/07/2014	206775NS Projects	"Ernest Johnston Masterplan" Prepare Pro	\$5,907.00
1420.206844-01	21/07/2014	206844Allpet Products	2 x Sonic Bird Houses	\$133.87
1420.207246-01	21/07/2014	207246Zettaserve Pty Ltd	Application Map Assessment	\$9,856.00
1420.207287-01	21/07/2014	207287Garden City Plastics	65 Square Pots & Aqasol	\$319.38
1420.207295-01	21/07/2014	207295Riverside Christian Football Club I	KidSport Grants: Sport 4 All x 2	\$350.00
1420.74233-01	21/07/2014	74233Rosetta Holdings Pty Ltd	CPGC Commission - Jun 2014	\$18,390.60
1420.76491-01	21/07/2014	76491Supa Pest & Weed Control	Weed Spraying of Verge & Median Islands	\$7,392.00
1420.76492-01	21/07/2014	76492Budget Rent A Car - LOC 20008	Hire Vehicle for Asset Data Collection	\$1,258.92
1420.76599-01	21/07/2014	76599New Town Toyota	Fleet Vehicle Service	\$1,274.40
1421.200510-01	29/07/2014	200510Totally Workwear - Victoria Park	Steel Blue Boots	\$1,731.72
1421.200544-01	29/07/2014	200544TJ & J Sheppard	Moresby Hall - Bench Repairs in Kitchen	\$17,094.00
1421.200866-01	29/07/2014	200866Besam Australia	Sth Pth Library: New Door Battery	\$456.50
1421.200970-01	29/07/2014	200970Community Arts Network WA Ltd	CANWA Membership 2014/2015	\$60.00
1421.201068-01	29/07/2014	201068Progressive Brick Paving	Brickpaving - CPV U127 & 57	\$3,840.00
1421.201343-01	29/07/2014	201343Sledgehammer Concrete Cutting Servi	Cutting of Asphalt: Clydesdale St	\$1,469.15
1421.201391-01	29/07/2014	201391Refresh Pure Water	Water Supplies - Ops Centre	\$171.00
1421.201413-01	29/07/2014	201413Local Chambers of Commerce & Indust	Chamber of Commerce Luncheon - Cr Hawkii	\$119.00
1421.201414-01	29/07/2014	201414Globe Australia Pty Ltd	20Ltrs Big Foot Liquid Dye	\$1,303.50
1421.201543-01	29/07/2014	201543Premium Plastics Pty Ltd	Tree Ties, Fertilizer & 45Ltr Bags	\$1,094.05
1421.201590-01	29/07/2014	201590The Pressure King	Extra Cleaning of Playground Equipment:	\$1,683.00
1421.201608-01	29/07/2014	201608Econo Sweep	CPV - Sweeping of Community Centre Carpa	\$913.00
1421.201712-01	29/07/2014	201712Qualcon Lab	Pavement Investigation - Vista St	\$13,964.50
1421.201783-01	29/07/2014	201783Air Torque Refrigeration & Aircond	Unit 8 - Air Con Maintenance	\$374.00
1421.201800-01	29/07/2014	201800Eighty Nine Enterprises	Garage Door Sevice - CPV U111	\$170.00
1421.201815-01	29/07/2014	201815Quick Corporate Aust Pty Ltd	Stamp Pads	\$1,750.20
1421.201823-01	29/07/2014	201823Boral Construction Materials Group	2 Tonne 7mm Dense Grade Asphalt	\$1,409.06
1421.201948-01	29/07/2014	201948Clark Rubber Cannington	Mats for Ops Centre	\$157.37
1421.201951-01	29/07/2014	201951Hanson Construction Materials P/L	Manning Rd/Elderfield: Concrete Kerbline	\$704.88
1421.201959-01	29/07/2014	201959WA Rangers Association	8 Ranger Polo's & 10 Caps	\$430.00
1421.202249-01	29/07/2014	202249Local Government Managers Australia	LGMA Forums	\$1,910.00
1421.202328-01	29/07/2014	202328SecurePay Pty Ltd	Monthly Service & Transaction Fees: June	\$340.29
1421.202355-01	29/07/2014	202355IPWEA - **National**	NAMS Plus Subscription Fee: 1/7/14 to 30	\$1,210.00
1421.202372-01	29/07/2014	202372Heatley Sales Pty Ltd	CPGC - PPS as Selected	\$981.39
1421.202403-01	29/07/2014	202403Jasman Enterprises Pty Ltd	Steam Cleaner Repairs	\$3,843.29
1421.202404-01	29/07/2014	202404Nuturf Australia Pty Ltd	50 Drums Herbicide	\$8,800.00
1421.202410-01	29/07/2014	202410Specialised Security Shredding	Casual Bin Delivery & Collection - June	\$21.67
1421.202452-01	29/07/2014	202452Lock Stock & Farrell Locksmith	Key & Tags	\$187.20
1421.202490-01	29/07/2014	202490McLeods Barristers & Solicitors	Lease of 47 Angelo St to RSL of Australi	\$1,792.34
1421.202593-01	29/07/2014	202593Amazing Clean Blinds	Clean Blinds - CPV U17	\$150.00
1421.202644-01	29/07/2014	202644Harrison Electrics Pty Ltd	Civic Centre: R&M Lighting	\$14,566.02
1421.202650-01	29/07/2014	202650Statewide Ceilings & Interiors	EJ Reserve: Repairs to Ceiling	\$3,421.22
1421.202670-01	29/07/2014	202670Australasian Reporting Awards Ltd	ARA Awards - Presentation Dinner	\$240.00
1421.202679-01	29/07/2014	202679MP Rogers & Associates Pty Ltd	Professional Services - June 2014	\$14,608.30
1421.202681-01	29/07/2014	202681Ecojobs	Grant Hogg Res: Handweeding	\$8,495.03
1421.202768-01	29/07/2014	202768Irrigation Australia	Irrigation Assoc of Aust: 2014/2015 Subs	\$1,372.00
1421.202859-01	29/07/2014	202859WA Hino Sales & Service	Seat Repairs & Rear Lamp Lenses	\$1,324.10
1421.202872-01	29/07/2014	202872Cablecharge Australia Limited	Cabcharges - June 2014	\$384.84
1421.202888-01	29/07/2014	202888PLE Computers	External Hard Drive for IT	\$169.00
1421.202918-01	29/07/2014	202918Environmental Industries Pty Ltd	Mill Point Entry Statement Maintenance:	\$1,375.00
1421.203306-01	29/07/2014	203306AGS Metalwork	Supply Two Bulk Bins for Transfer Statio	\$38,769.50
1421.203328-01	29/07/2014	203328Greenway Enterprises	Fertilizer and Chemicals for Garden	\$2,513.95
1421.203366-01	29/07/2014	203366T-Quip	Filters for Plant	\$6,545.75
1421.203437-01	29/07/2014	203437Bank of Ideas	Bank of Ideas - Workshop: Mayor Doherty	\$169.00
1421.203439-01	29/07/2014	203439Prestige Alarms	Ops Centre Upgrade: Carry Out Alarm Modi	\$10,474.75

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Creditors

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1421.203445-01	29/07/2014	203445Arbor Logic	Tree Maintenance - 37 Jackson	\$1,012.00
1421.203502-01	29/07/2014	203502WA Bluemetal	Road Base	\$1,236.47
1421.203504-01	29/07/2014	203504Imperial Glass	Trinity Aquinas Football Club: Patch & G	\$487.25
1421.203591-01	29/07/2014	203591Parkland Mazda	Part for Fleet Vehicle	\$193.80
1421.203632-01	29/07/2014	203632Reino International	Repairs to Ticket Machine SP4	\$1,241.15
1421.203635-01	29/07/2014	203635Catalyse Pty Ltd	Final Fees (30%) Mosquito Mngmt Survey	\$2,310.00
1421.203710-01	29/07/2014	203710Sunny Sign Company Pty Ltd	EJ Masterplan Signs	\$1,035.47
1421.203752-01	29/07/2014	203752Hillarys Plumbing & Gas	SJMP - Repair Burst Pipe	\$557.00
1421.203839-01	29/07/2014	203839Carringtons Traffic Services	Angelo & Tate Sts: Traffic Controllers	\$8,641.05
1421.203868-01	29/07/2014	203868Mills Sign & Painting	Manning Pre School: Painting of Super Si	\$6,171.00
1421.20391-01	29/07/2014	20391Total Turf	Chemical Fertilisers	\$4,103.00
1421.203917-01	29/07/2014	203917JBA Surveys	Catchment Area 86 Survey	\$26,785.00
1421.203953-01	29/07/2014	203953Reface Industries Pty Ltd	VMI Consumable Pack	\$250.00
1421.203975-01	29/07/2014	203975Syrinx Environmental Pty Ltd	Additional Info - Restoration Plan	\$1,039.50
1421.204061-01	29/07/2014	204061Discus Digital Print	850mm Banner - Picture of South Perth	\$489.50
1421.204109-01	29/07/2014	204109Vision Cabling Services	Supply Replacement CBus Hardware: Civic	\$5,309.70
1421.204148-01	29/07/2014	204148Writing WA Inc	Annual Membership: 2014/2015	\$135.00
1421.204219-01	29/07/2014	204219Royal Wolf Trading Australia Pty Ltd	Container Hire: 25/6/14-24/7/14	\$159.13
1421.204228-01	29/07/2014	204228All Earth Group Pty Ltd	Street Sweepings - Cart & Dispose	\$4,466.00
1421.204260-01	29/07/2014	204260Beaver Tree Services	37 Jackson Rd - Target Prune of 2 Ecus	\$2,299.00
1421.204344-01	29/07/2014	204344Envirocare Systems	Specialized Cleaning of Waterless Urinal	\$1,491.60
1421.204374-01	29/07/2014	204374Harmony Property Consultants	CPV U127 - Valuation	\$330.00
1421.204379-01	29/07/2014	204379Gel Group	Temps - Building Services	\$2,390.89
1421.204415-01	29/07/2014	204415Mechanical Project Services Pty Ltd	Filter Replacements for Civic Centre Air	\$1,952.06
1421.204458-01	29/07/2014	204458Central Fire Services Pty Ltd	CPH - Callout	\$275.00
1421.204468-01	29/07/2014	204468John Hughes Service	Fleet Vehicle Services & Repairs	\$2,308.22
1421.204486-01	29/07/2014	204486Allerding & Associates	3 Gwentyfred Rd - Professional Services	\$6,614.17
1421.204562-01	29/07/2014	204562Harvey Norman AVIT Superstore	Dishwasher - Ops Centre	\$599.00
1421.204586-01	29/07/2014	204586Integrity Industrial	Temps - Infrastructure Services	\$21,041.68
1421.204610-01	29/07/2014	204610Fixit Maintenance and Roofing	Repair Flashing - Ladies WC	\$3,586.00
1421.204653-01	29/07/2014	204653Ultimo Catering And Events	Catering Meetings & Functions	\$36,585.75
1421.204655-01	29/07/2014	204655Della's Group Pty Ltd	Spring Flyers: Greenwaste & Hardwaste	\$19,239.00
1421.204678-01	29/07/2014	204678Downer EDI Works Pty Ltd	CRS Emulsion - 170 Lts	\$2,670.47
1421.204708-01	29/07/2014	204708Cash & Carry	Items for Pioneer Lunch	\$199.35
1421.204758-01	29/07/2014	204758Kaper Trading	Mints for Customer Foyer	\$1,617.00
1421.204956-01	29/07/2014	204956WA Paint City	Paint for Graffiti Control	\$187.80
1421.204981-01	29/07/2014	204981Westrac Pty Ltd	Repairs to Cat Loader #75034	\$2,793.43
1421.205041-01	29/07/2014	205041Swan Gold Tours & Adam Coachlines	Bus Hire for National Tree Planting Day:	\$1,300.00
1421.205054-01	29/07/2014	205054J Gourdis Landscapes	Garden & Turf Maint: Kindys - June 2014	\$1,529.00
1421.205064-01	29/07/2014	205064Data#3 Limited	Client Access Licence Software Assurance	\$814.53
1421.205153-01	29/07/2014	205153Abco Products	Items for Graffiti Removal	\$935.90
1421.205180-01	29/07/2014	205180Perth Security Services	Bill Grayden Pavillion - Call Out	\$3,470.30
1421.205247-01	29/07/2014	205247State Wide Turf Services	Como Beach Returfing	\$12,573.00
1421.205257-01	29/07/2014	205257Austral Mercantile Collections Pty	Rates Collection Fees - June 2014	\$4,728.30
1421.205272-01	29/07/2014	205272Tyre Hero	Tyre Repairs to Plant	\$407.00
1421.205289-01	29/07/2014	205289WATM Crane Sales and Services WA	Callout & Repairs to Crane	\$807.79
1421.205359-01	29/07/2014	205359OCLC (UK) Ltd	Amlib Annual Maintenance: 1/7/14-30/6/14	\$11,949.25
1421.205421-01	29/07/2014	205421WA Landfill Services	Domestic Waste - June 2014	\$183,014.58
1421.205423-01	29/07/2014	205423Michael Page International Pty Ltd	Temp - Financial Services	\$5,183.34
1421.205473-01	29/07/2014	205473JB Hi-Fi	Assorted DVD's	\$621.14
1421.205534-01	29/07/2014	205534Superclean	Laundrying of Tablecloths & Napkins	\$97.25
1421.205538-01	29/07/2014	205538Nextgen Networks Pty Ltd	Brightweb Business & Fibre Optic Links	\$6,634.10
1421.205542-01	29/07/2014	205542Advam Pty Ltd	Support Fees-July 14/Transactions-June 2	\$1,153.02
1421.205676-01	29/07/2014	205676ABnote Australasia Pty Ltd	6000 Library Cards	\$3,894.00
1421.205696-01	29/07/2014	205696Greenspan Technology P/L (MCE)	Repairs - Soil Moisture Probe	\$781.00
1421.205714-01	29/07/2014	205714CMA Ecocycle	Prepaid Flouro Tube Waste Boxes	\$1,017.94
1421.205744-01	29/07/2014	205744Road Signs Australia	CPGC - Install 4 Bollards	\$616.00
1421.205754-01	29/07/2014	205754AV Custom Engineering	Reception Room VGA Repairs	\$132.00
1421.205762-01	29/07/2014	205762Action Glass Pty Ltd	Unit 127: Supply & Install New Shower Sc	\$497.00
1421.205773-01	29/07/2014	205773Robert Half Australia Pty Ltd	Temp - Financial Services Payroll Officer	\$6,243.26
1421.205859-01	29/07/2014	205859James Campbell	Pioneer Lunch - Photography	\$462.00
1421.205884-01	29/07/2014	205884Ampac Debt Recovery WA Pty Ltd	Debtors Collection Fees - May 2014	\$65.45
1421.205920-01	29/07/2014	205920Conburg Plumbing & Property Mainten	Refrigeration Condenser Repairs	\$216.57
1421.205955-01	29/07/2014	205955Beacon Equipment - Canning Vale	BioPlus Bar & Cutter Lube	\$160.00
1421.205985-01	29/07/2014	205985C & T Reticulation	Reticulation Work - Clydesdale St	\$1,785.00
1421.206067-01	29/07/2014	206067Kmart Tyre & Auto Service	New Tyres	\$2,545.66
1421.206101-01	29/07/2014	206101Dextera Pty Ltd	Old Mac Program	\$247.50
1421.206104-01	29/07/2014	206104Coolmate Pty Ltd	Ops Centre - Install New Timer to Lunch	\$1,538.64
1421.206123-01	29/07/2014	206123COVS Parts Pty Ltd	Work Lamp	\$1,648.54

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Creditors

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1421.206142-01	29/07/2014	206142Aquawash Tile & Carpet Cleaning	Carpet Clean - Civic Centre	\$902.00
1421.206166-01	29/07/2014	206166Manheim Pty Ltd	Towage Costs - Abandoned Vehicle	\$346.50
1421.206178-01	29/07/2014	206178Plantrite	30 x Banksia Sessilis	\$61.05
1421.206206-01	29/07/2014	206206Allflow Industrial	Service Baldwin Water Sperator & Take S	\$439.95
1421.206278-01	29/07/2014	206278Battery World Welshpool	12 Volt Battery	\$679.00
1421.206436-01	29/07/2014	206436Xylem Water Solutions Australia Ltd	Scott St Station: Remove Pump & Replace	\$1,188.66
1421.206639-01	29/07/2014	206639Redimed Pty Ltd	Pre-Employment Medical	\$473.00
1421.206734-01	29/07/2014	206734WA Mechanical Services	SP Library: Adjust Temperature	\$165.00
1421.206752-01	29/07/2014	206752Conway Highbury Pty Ltd	Merger Costs Estimate Update - Meeting	\$594.00
1421.206782-01	29/07/2014	206782Staples Australia Pty Ltd	Stationary Supplies - CPV	\$905.59
1421.206833-01	29/07/2014	206833MULTICLEAN WA PTY LTD	Post Function Cleans	\$8,210.76
1421.206906-01	29/07/2014	206906Perth Skylights South	Skylight Installation - CPV U49	\$465.00
1421.206929-01	29/07/2014	206929Scatena Clocherty Architects	Fee for Animal Care Facility Constructio	\$1,823.25
1421.206939-01	29/07/2014	206939Natural Area Consulting	120 x Lepidosperma Gladiatum	\$12,213.85
1421.206982-01	29/07/2014	206982Flick Anticimex Pty Ltd	Sanitary Hygiene Svcs - July to Sept 20	\$634.15
1421.207020-01	29/07/2014	207020Eagle Sports	Badminton Set, Netball Set,	\$278.85
1421.207024-01	29/07/2014	207024SEM Distribution	Newspapers to Ops: 2/6/14-29/6/14	\$503.68
1421.207049-01	29/07/2014	207049ABS Kewdale	Clutch Replacement	\$2,151.00
1421.207092-01	29/07/2014	207092Rosmech Environmental Cleansing	6 x Small Sweeper Brushes - Orange	\$495.00
1421.207118-01	29/07/2014	207118Securitech Consultancy Solutions Pt	Temp - IT	\$6,032.62
1421.207119-01	29/07/2014	207119Halo Espresso	Angelo St Marketplace: Business Meeting	\$594.00
1421.207128-01	29/07/2014	207128Blake Shopland Carpentry	Remove Blockage - Pergola Down Pipe - U/	\$365.00
1421.207169-01	29/07/2014	207169West-Sure Group Pty Ltd	Parking Ticket Machines: Coin Collection	\$2,442.07
1421.207177-01	29/07/2014	207177Initial Hygiene	Sanitary Hygiene Svcs - Various Premises	\$2,891.78
1421.207194-01	29/07/2014	207194Keys Human Resources	Asbestos Awareness Course	\$59.00
1421.207204-01	29/07/2014	207204Mandalay Technologies Pty Ltd	Transfer Station Software Project: Final	\$8,140.00
1421.207263-01	29/07/2014	207263Optum Health & Technology (Aust) Pt	Organisational Development Consultant	\$2,475.00
1421.207289-01	29/07/2014	207289Pracsys Management Systems Pty Ltd	Manning Neighbourhood Cnt - Economic Con	\$4,669.50
1421.207290-01	29/07/2014	207290Alchemy Corporate Consulting Servic	Local Government Reform Consulting - May	\$10,386.75
1421.207291-01	29/07/2014	207291Waterlogic Australia Pty Ltd	Water Fountain Rental/Maint - 1/7/14 to	\$858.00
1421.207293-01	29/07/2014	207293SprayKing WA Pty Ltd	Spraying of Weeds in the City	\$24,453.72
1421.207294-01	29/07/2014	207294Xyber Solutions Pty Ltd	Computer Maintenance	\$165.00
1421.207298-01	29/07/2014	207298Totally Workwear - Belmont	Replacement Work Pants	\$301.68
1421.21416-01	29/07/2014	21416Parker Black & Forrest Pty Ltd	New Door Barrel - Ops Centre	\$4,508.02
1421.21437-01	29/07/2014	21437Educational Art Supplies	Glue Sticks,Paper Covers,Liquid Crayons,	\$1,458.85
1421.21521-01	29/07/2014	21521Williams Electrical Service Pty Ltd	CPV U127 - Connect New Stove	\$2,683.23
1421.21655-01	29/07/2014	21655Digital Telecommunication System	CPV U8 & 127 - Alarm Maintenance	\$555.50
1421.21799-01	29/07/2014	21799Australian Institute of Management	Training	\$2,510.00
1421.22014-01	29/07/2014	22014Boffins Bookshop Pty Ltd	Australian Native Plant Books as Selecte	\$1,035.99
1421.22395-01	29/07/2014	22395DBS Fencing	Hensman Park Tennis Club: Instal Perimet	\$49,489.00
1421.25522-01	29/07/2014	25522Mercury Messengers Pty Ltd	Courier Service - June 2014	\$62.54
1421.72842-01	29/07/2014	72842Australia Post	Postage - June 2014	\$8,989.11
1421.72966-01	29/07/2014	72966Benara Nurseries	Plant Purchases - Lomandra	\$7,523.85
1421.72990-01	29/07/2014	72990Bunnings Building Supplies P/L	Tarp & Soil Leveller	\$3,357.65
1421.73121-01	29/07/2014	73121Clean Cloth Cotton Traders	Bags of Clean Rags	\$166.98
1421.73148-01	29/07/2014	73148Cleanaway	Waste Disposal - June 2014	\$1,098.86
1421.73229-01	29/07/2014	73229Como Plumbing Services	Replace WC Washers CPV U27	\$369.38
1421.73342-01	29/07/2014	73342Landgate	Interim Valuation Schedule	\$501.01
1421.73563-01	29/07/2014	73563Harris Hire Shops	Roller Hire - Clydesdale St	\$1,883.86
1421.73806-01	29/07/2014	73806WA Local Government Association	Advertising: Special Council Meeting	\$9,444.90
1421.74187-01	29/07/2014	74187Fuji Xerox	Lease Charges	\$17,568.69
1421.74357-01	29/07/2014	74357RA Shopland	Refurbishment - Unit 17 CPV	\$5,489.00
1421.74446-01	29/07/2014	74446Richgro Garden Products	5m3 of Lawn Mix for SJMP	\$461.00
1421.74748-01	29/07/2014	74748Wembley Cement Industry	Side Entry Frame & Side Lid - Thelma St	\$589.60
1421.76267-01	29/07/2014	76267Daytone Printing	Business Cards, Infracst Maint, Demand	\$1,871.87
1421.76356-01	29/07/2014	76356Southcare Inc	Verge Maintenance - May/June 14	\$227.70
1421.76373-01	29/07/2014	76373Domus Nursery	Plant Purchases - Grevillea	\$2,356.20
1421.76420-01	29/07/2014	76420Forpark Australia	Supply & Instal New Bearing at McDougall	\$495.00
1421.76431-01	29/07/2014	76431Statewide Line Marking	Install Acrod Bays - CPGC	\$2,425.50
1421.76773-01	29/07/2014	76773Total Eden	SJMP - Reticulation Parts	\$16,737.43
1421.81399-01	29/07/2014	81399Western Educting Service	Gillon St: Clean Pipes & Drains	\$3,096.50
1421.83422-01	29/07/2014	83422MacDonald Johnston Pty Ltd	Part for Sweeper	\$314.58
1421.83929-01	29/07/2014	83929Dowsing Concrete	Crossover Construction: Welwyn/Bradshaw	\$10,875.70
1421.84059-01	29/07/2014	84059Synergy	Power Supply	\$14,808.20
1421.84314-01	29/07/2014	84314Work Clobber	Pants & Safety Boots	\$889.20
1421.84393-01	29/07/2014	84393Seton Australia Pty Ltd	Door Signage	\$180.18
1421.84405-01	29/07/2014	84405Garrards Pty Ltd	10 Boxes Rat Bait	\$325.93
1421.84680-01	29/07/2014	84680Officeworks	Binders & Tape	\$46.94
1421.84741-01	29/07/2014	84741All Creatures Great & Small	Sterilise Impounded Dog SP093	\$220.00

Warrant Listing

Warrants between
1/07/2014 to 31/07/2014

Authority LIVE

Program - ci_ap001 15/08/2014 12:59:34PM
Minimum Amount: **\$0.00**

Non-Creditors

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
00016827	16/07/2014	Australian Renovation Group Pty Ltd	RefundBalRdResAccBond-24 Milson	\$475.00
00016828	16/07/2014	Webb & Brown-Neaves Pty Ltd	RefundBalRdResAccBond-12A Anthony	\$475.00
00016829	16/07/2014	Peter Stannard Homes	RefundRdResAccBond-44 Cale St	\$500.00
00016830	16/07/2014	Mr D de Beaux	RefundRdResAccBond-150 Mill Point Rd	\$1,100.00
00016831	16/07/2014	Blueprint Homes (WA) Pty Ltd	RefundRdResAccBond-8B Challenger	\$500.00
00016832	16/07/2014	DVR Roofing	RefundRdResAccBond-47 Coode St	\$500.00
00016833	16/07/2014	Kelly Lav C/- SMA Designs	RefundRdResAccBond-43/37 Walanna Drive	\$1,100.00
00016834	16/07/2014	Mr L Dawson	RefundRdResAccBond-2/103 Monash Ave	\$500.00
00016835	16/07/2014	A Surianingrat,S McLennon&A Saryani	RefundRdResAccBond-9A Burnett Rd	\$500.00
00016836	16/07/2014	Mr P Tsagopoulos	Refund Dog Collar	\$100.00
00016837	25/07/2014	Mrs S L Hall	Refund Hall Bond Dep - CSC 19/7/14	\$452.00
00016838	25/07/2014	Mr R K Cain	Refund Bond Deposit - CPV Rental	\$1,125.00
00016839	29/07/2014	Brierty Limited	RefundParkBond-OldMill Res Jul14	\$2,500.00
00101252	21/07/2014	Adam Rushton	Crossover Subsidy: 100 Banksia Tce	\$505.85
00101253	21/07/2014	Peter Evans	Crossover & Footpath Subsidy: 25 Dyson St	\$1,896.60
00101254	21/07/2014	Aidan Trend	Crossover Subsidy: 48 Crawshaw Cres	\$895.44
00101255	21/07/2014	The Plunkett Group	Rfnd Overpaid Planning Fee: 228 Coode St	\$89.00
00101256	21/07/2014	Mr L Stothard	Rfnd Trap Hire - Returned Early	\$20.00
00101257	21/07/2014	Retina Australia (WA)	Refund of Sth Pth Community Hall Bond	\$470.00
00101258	21/07/2014	PPLN Perth	Rfnd of Sth Perth Community Hall Bond	\$470.00
00101259	21/07/2014	Mr E A Bonthuys	Rfnd Bal Dog Regn Fee	\$5.00
00101260	21/07/2014	Barrier Reef Pools - Attn Mia	Rfnd O'pymt Bldg Permit Fees - 26 Anthus	\$110.00
00101261	21/07/2014	Mr Joao Victor Borges Dos Santos	Expense Reimbursement	\$100.00
00101262	21/07/2014	Xoticar	Rfnd Planning Application: 96 Lockhart St	\$147.00
00101293	24/07/2014	Christine Paparde	Refund of 2013 Art Award Entry Fee	\$15.00
00101294	24/07/2014	Freedom Pools	Refund Building Permit - 3 Market St	\$130.50
00101295	24/07/2014	Mrs Agape Joy Flaviano	Refund of Hall Bond - Collins St Centre	\$1,583.00
00101325	29/07/2014	James Richardson	South Perth Young Writers Award	\$100.00
00101326	29/07/2014	Jullian Scutti	South Perth Young Writers Award	\$75.00
00101327	29/07/2014	Ella Richardson	South Perth Young Writers Award	\$100.00
00101328	29/07/2014	Imogene Dzodz	South Perth Young Writers Award	\$100.00
00101329	29/07/2014	Sophie Harvey-Lissienko	South Perth Young Writers Award	\$75.00
00101330	29/07/2014	Camille French	South Perth Young Writers Award	\$100.00
00101331	29/07/2014	Hasti Bahar	South Perth Young Writers Award	\$75.00
00101332	29/07/2014	Sara Ozrain	South Perth Young Writers Award	\$150.00
00101333	29/07/2014	Abbey Morris	South Perth Young Writers Award	\$100.00
00101334	29/07/2014	Priyanka Sharma	South Perth Young Writers Award	\$100.00
00101335	29/07/2014	Brett Fielding	South Perth Young Writers Award	\$150.00
00101336	29/07/2014	Subway	Refund of Duplicated Health Fee	\$225.00
00101337	29/07/2014	Ms Karin Boulton	Refund of Found Library Item	\$15.70
00101338	29/07/2014	Mrs I B Currie 3 Success Crescent	Refund Overpayment to UGP	\$134.87
00101339	29/07/2014	Mr T D B George	Pensioner Rebate: 2/26 Gillon St Karawara	\$560.82
00101340	29/07/2014	Highline	Refund of Building Permit: 23 Karoo St	\$132.50
00101343	31/07/2014	Foundation Housing Ltd	Overpayment Rates - Ley St Complex	\$781.47
00101344	31/07/2014	Mr Paul Mullins	Refund of Hall Bond: EJ Scout Hall 26/7/14	\$1,583.00
00101345	31/07/2014	Peanut Productions	Refund of Park Restoration Bond: SJMP 10	\$3,000.00
Total: Non-Creditors				46 \$23,822.75

Grand Total: 478 \$4,098,416.19

Policy P350.01 Environmentally sustainable building design

Responsible Business Unit/s	Development Services
Responsible Officer	Manager Development Services
Affected Business Unit/s	Development Services

Buildings designed and built according to sustainable design principles can save energy, water and money while being comfortable to occupy. The City of South Perth is committed to sustainable practices that enhance the quality of life of the community.

POLICY OBJECTIVE

To create environmentally sustainable building design requirements for new developments and substantial additions to existing buildings. While minimum standards are required for most buildings, the City encourages developments to achieve higher than required standards.

POLICY SCOPE

This policy applies to all development in the City of South Perth, with the exception of:

- a) Single houses and grouped dwellings;
- b) Buildings used for any industrial use class in the zoning table of the City of South Perth's Town Planning Scheme;
- c) Any development with a Gross Floor Area (GFA) of less than 1,000 m²;
- d) Refurbishments of existing buildings over 1,000m² GFA not involving substantial structural or internal alteration and all refurbishments to buildings under 1,000m².

POLICY STATEMENT

1. All development to which this policy applies is to achieve and provide certification of at least a four star rating under the relevant Green Star rating tool, or equivalent.
2. Council may exercise discretion to waive or modify the requirements of the policy in the case of development where either of the following circumstances apply:
 - a) refurbishment of a building included on the Heritage List under clause 6.11 of the Scheme where, in the opinion of the Council, adherence to the requirements of Clause 1 would detrimentally impact on the heritage values of the building.
 - b) Where the applicant is able to demonstrate, to the satisfaction of the Council, that a more appropriate rating tool than Green Star exists and will be applied to achieve equivalent or greater performance standards than required by Green Star.
 - c) Where no suitable sustainability rating tool has yet been developed for assessment of the type of development proposed.
3. Where an application for planning approval is made to commence or carry out development as referred to in Clause 1, unless the Council waives any particular requirement, the application shall be accompanied by a written statement signed by the applicant and/or owner stating:
 - a) an assessor accredited by the Green Building Council of Australia formed part of the design team and contributed to the overall design of the proposal; and
 - b) acknowledging that the applicant and/or owner is aware of and on completion of the development will be able to meet the requirements of Clauses 1 and 4 of this policy.
4. Where a development meets the requirements of Clause 1 and is not exempt under 2 a condition shall be placed on the approval that states:

LEGISLATION/ LOCAL LAW REQUIREMENTS

City of South Perth Town Planning Scheme No. 6

OTHER RELEVANT POLICIES/ KEY DOCUMENTS

City of South Perth Sustainability Strategy
City of South Perth Policy P202 Energy Conservation
City of South Perth Policy P208 Ecologically Sustainable Building Design
City of South Perth Policy P211 Water Sensitive Urban Design

Green Building Council of Australia www.gbca.org.au

