

MINUTES

Audit and Governance Committee

6 March 2013

Note:

As this Committee does not hold Delegated Powers or Duties in accordance with Section 5.23 of the *Local Government Act* the meeting is not open to the Public.

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Audit and Governance Committee Meeting Minutes

1. OPENING

The Chair opened the meeting at 5:36pm and welcomed everyone in attendance.

2. RECORD OF ATTENDANCE / APOLOGIES / APPROVED LEAVE OF ABSENCE

Committee

Cr Trent (Chair)
Mayor Doherty
Cr Howat
Cr Lawrance (from 5:55pm)
Cr Skinner
Cr Hawkins-Zeeb

Attending as Observers

Cr Cala

Officers

| | |
|--------------|---------------------------------------------|
| Mr M Kent | Director Financial and Information Services |
| Mr P McQue | Governance and Administration Manager |
| Mr R Woodman | Acting Minute Secretary |

Apologies

| | |
|--------------|----------------------------------------|
| Cr Grayden | |
| Mr C Frewing | Chief Executive Officer (Annual Leave) |
| Mr S Bell | Acting Chief Executive Officer |

3. CONFIRMATION OF MINUTES: 14 NOVEMBER 2013

OFFICER AND COMMITTEE RECOMMENDATION

Moved Mayor Doherty
Seconded Cr Howat

That the Minutes of the Audit and Governance Committee Meetings held 29 May 2012, be taken as read and confirmed as a true and correct record.

CARRIED

4. REPORTS

4.1 POLICY REVIEW

4.1 Policy Review 2013

Location: City of South Perth
Applicant: Council
Date: 27 February 2013
Author: Gina Nieuwendyk, Corporate Support Officer
Reporting Officer: Phil McQue, Manager Governance & Administration

Summary

The City has a statutory obligation under the *Local Government Act 1995* to review its policies each financial year. The Terms of Reference of the Audit and Governance Committee include responsibility for reviewing the City's policies.

A review of the City's policies has been completed and is now presented for the consideration of the Committee and referral to Council for adoption.

Officer Recommendation

That the Audit and Governance Committee, having reviewed the policies, recommends Council:

That

- (a) the officer report detailing the review of the Council Policies be noted;
- (b) the following policies having been reviewed with 'no change' to content be adopted:
 - P101 Public Art
 - P102 Community Funding Program
 - P103 Communication and Consultation
 - P105 Cultural Services and Activities
 - P106 Use of City Reserves and Facilities
 - P107 Disability Access
 - P108 Honorary Freeman of the City
 - P110 Support of Community and Sporting Groups
 - P111 Commemoration
 - P112 Community Advisory Groups
 - P201 Sustainable Procurement
 - P202 Energy Conservation
 - P203 Groundwater Management
 - P204 Chemical Use
 - P205 Tree Preservation Orders
 - P206 Street Trees
 - P207 Natural Areas
 - P208 Ecologically Sustainable Building Design
 - P209 Shade Structures
 - P210 Street Verges
 - P301 Consultation for Planning Proposals
 - P302 General Design Guidelines for Residential Development
 - P305 Land Reserves for Road Widening
 - P306 Development of Properties Abutting River Way
 - P307 Family Day Care Centre and Child Day Care Centres

Recommendation continued

- P308 Signs
- P309 Satellite Dishes
- P310 Telecommunications Infrastructure
- P312 Serviced Apartments
- P350 Residential Design Policy Manual (P350.1 - P351)
- P350.1 Sustainable Design
- P350.2 Residential Boundary Walls
- P350.3 Car Parking Access, Siting and Design
- P350.4 Additions to Existing Dwellings
- P350.5 Trees on Development Sites and Street Verges
- P350.6 Safety and Security
- P350.7 Fencing and Retaining Walls
- P350.8 Visual Privacy
- P350.9 Significant Views
- P350.10 Ancillary Accommodation
- P350.11 Aged or Dependent Persons' Dwelling
- P350.12 Single Bedroom Dwellings
- P350.13 Strata Titling of Dwellings Constructed prior to TPS 6
- P350.14 Use or Closure of Rights-of-Way
- P350.15 Bed and Breakfast Accommodation
- P351.14 Cygnia Cove Residential Guidelines
- P351.5 Streetscape Compatibility – Precinct 5 'Arlington' and Precinct 6 Kensington'
- P352 Final Clearance Requirement for Completed Buildings
- P356 Electricity Substations
- P357 Right of Way (ROW) Maintenance and Development
- P358 House Numbers on Kerbs
- P360 Informing the Neighbours of Certain Development Applications
- P401 Graffiti Management
- P402 Alfresco Dining
- P501 Paths – Provision and Construction
- P502 Cycling Infrastructure
- P510 Traffic Management Warrants
- P601 Preparation of Long Term Financial Plan and Annual Budget
- P602 Authority to make payments from the Municipal and Trust Funds
- P603 Investment of Surplus Funds
- P604 Use of Debt as a Funding Option
- P605 Purchasing & Invoice Approval
- P606 Continuous Financial Disclosure
- P607 Tenders and Expressions of Interest
- P608 Dividend Policy – Collier Park Golf Course
- P609 Lease of City Owned Property
- P610 Collier Park Village – Financial Arrangements
- P612 Disposal of Surplus Property
- P613 Capitalisation of Fixed Assets
- P625 Equal Employment Opportunity
- P626 The Elimination of Harassment in the Workplace
- P648 Motor Vehicles
- P649 Mayoral Vehicle
- P661 Complaints
- P662 Advertising on Banner Poles
- P665 Use of Council Facilities
- P667 Member Entitlements

Recommendation continued

- P669 Travel
- P670 Delegates from Council
- P671 Governance
- P672 Briefings, Forums and Workshop
- P673 Audio Recording of Council Meetings
- P674 Management of Corporate Records
- P675 Legal Representation
- P677 State Administrative Tribunal
- P687 Development of Council Owned Land
- P688 Asset Management
- P689 Applications for Planning Approval: Applicants Responsibilities
- P691 Business Excellence Framework
- P692 Sustainability Policy
- P693 Retiring Elected Members

(c) the following policies having been reviewed and the content revised, as per **Attachment 4.1**, be adopted;

- P104 Community Awards
- P311 Subdivision Approval – Early Release from Conditions
- P353 Crossings/Crossovers
- P303 Design Advisory Consultants
- P354 Stormwater Drainage Requirements for Proposed Buildings
- P611 Collier Park Hostel – Financial Arrangements
- P637 Employee Separation Payments
- P668 Mayoral Portraits

(d) the following policies having been added, as per **Attachment 4.1**, be adopted;

- P403 Charity Clothing Bins on City Controlled Land

(e) the following policies having been reviewed at **Attachment 4.1**, be deleted;

- P666 Local Government Resource Sharing

(e) The current Design Advisory Consultants (DAC) are thanked for their contributions over the past term of appointment and all six places are made vacant;

(f) The CEO seeks expressions of interest from suitably qualified persons for membership of the DAC and a report be prepared for the next available Council meeting to appoint new members to the DAC.

Committee Recommendation

Moved Mayor Doherty
Seconded Cr Hawkins-Zeeb

That the Audit and Governance Committee, having reviewed the policies, recommends Council:

That

- (a) the officer report detailing the review of the Council Policies be noted;
- (b) the following policies having been reviewed with 'no change' to content be adopted:
- P101 Public Art
 - P102 Community Funding Program
 - P103 Communication and Consultation
 - P105 Cultural Services and Activities
 - P106 Use of City Reserves and Facilities
 - P107 Disability Access
 - P108 Honorary Freeman of the City
 - P110 Support of Community and Sporting Groups
 - P111 Commemoration
 - P112 Community Advisory Groups
 - P201 Sustainable Procurement
 - P202 Energy Conservation
 - P203 Groundwater Management
 - P204 Chemical Use
 - P205 Tree Preservation Orders
 - P206 Street Trees
 - P207 Natural Areas
 - P208 Ecologically Sustainable Building Design
 - P209 Shade Structures
 - P210 Street Verges
 - P301 Consultation for Planning Proposals
 - P302 General Design Guidelines for Residential Development
 - P303 Design Advisory Consultants
 - P305 Land Reserves for Road Widening
 - P306 Development of Properties Abutting River Way
 - P307 Family Day Care Centre and Child Day Care Centres
 - P308 Signs
 - P309 Satellite Dishes
 - P310 Telecommunications Infrastructure
 - P312 Serviced Apartments
 - P350 Residential Design Policy Manual (P350.1 - P351)
 - P350.1 Sustainable Design
 - P350.2 Residential Boundary Walls
 - P350.3 Car Parking Access, Siting and Design
 - P350.4 Additions to Existing Dwellings
 - P350.5 Trees on Development Sites and Street Verges
 - P350.6 Safety and Security
 - P350.7 Fencing and Retaining Walls
 - P350.8 Visual Privacy
 - P350.9 Significant Views
 - P350.10 Ancillary Accommodation
 - P350.11 Aged or Dependent Persons' Dwelling
 - P350.12 Single Bedroom Dwellings
 - P350.13 Strata Titling of Dwellings Constructed prior to TPS 6
 - P350.14 Use or Closure of Rights-of-Way

Reccomendation continued

- P350.15 Bed and Breakfast Accommodation
- P351.14 Cygnia Cove Residential Guidelines
- P351.5 Streetscape Compatability – Precinct 5 ‘Arlington’ and Precinct 6 Kensington’
- P352 Final Clearance Requirement for Completed Buildings
- P356 Electricity Substations
- P357 Right of Way (ROW) Maintenance and Development
- P358 House Numbers on Kerbs
- P360 Informing the Neighbours of Certain Development Applications
- P401 Graffiti Management
- P402 Alfresco Dining
- P501 Paths – Provision and Construction
- P502 Cycling Infrastructure
- P510 Traffic Management Warrants
- P601 Preparation of Long Term Financial Plan and Annual Budget
- P602 Authority to make payments from the Municipal and Trust Funds
- P603 Investment of Surplus Funds
- P604 Use of Debt as a Funding Option
- P605 Purchasing & Invoice Approval
- P606 Continuous Financial Disclosure
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- P609 Lease of City Owned Property
- P610 Collier Park Village – Financial Arrangements
- P612 Disposal of Surplus Property
- P613 Capitalisation of Fixed Assets
- P625 Equal Employment Opportunity
- P626 The Elimination of Harassment in the Workplace
- P648 Motor Vehicles
- P649 Mayoral Vehicle
- P661 Complaints
- P662 Advertising on Banner Poles
- P665 Use of Council Facilities
- P667 Member Entitlements
- P669 Travel
- P670 Delegates from Council
- P671 Governance
- P672 Briefings, Forums and Workshop
- P673 Audio Recording of Council Meetings
- P674 Management of Corporate Records
- P675 Legal Representation
- P677 State Administrative Tribunal
- P687 Development of Council Owned Land
- P688 Asset Management
- P689 Applications for Planning Approval: Applicants Responsibilities
- P691 Business Excellence Framework
- P692 Sustainability Policy
- P693 Retiring Elected Members

Reccomendation continued

- (c) the following policies having been reviewed and the content revised, as per **Attachment 4.1**, be adopted;
- P104 Community Awards
 - P311 Subdivision Approval – Early Release from Conditions
 - P353 Crossings/Crossovers
 - P354 Stormwater Drainage Requirements for Proposed Buildings
 - P611 Collier Park Hostel – Financial Arrangements
 - P637 Employee Separation Payments
 - P668 Mayoral Portraits
- (d) the following policy having been added, as per **Attachment 4.1**, be adopted;
- P403 Charity Clothing Bins on City Controlled Land
- (e) the following policy having been reviewed at **Attachment 4.1**, be deleted;
- P666 Local Government Resource Sharing
- (f) the following policy having been reviewed and the content revised as per Attachment 10.6.1, not be adopted and be further reviewed at a future Audit and Governance Committee meeting
- P303 Design Advisory Consultants
- (g) The following identified policies be further reviewed at a future Audit and Governance Committee Meeting:
- P101 Public Art
 - P102 Community Funding Program
 - P110 Support of Community and Sporting Groups
 - P301 Consultation for Planning Processes
 - P609 Lease of City Owned Property
- (h) The following amendment be made to Policy P669 Travel:
 Clause 2 - Each Elected Member, each *financial* year, is authorised without the specific approval of Council to:
- (a) represent the City at one Interstate Conference or seminar (or similar) related to Local Government; or
 - (b) travel outside of the Perth metropolitan region on one occasion per year, but within WA to any Conference or Seminar (or similar) related to Local Government.

CARRIED

Background

In line with contemporary organisational models, the policy framework aligns policies and delegations to the City's Strategic Directions. During the review process, policies are considered by the custodian department having the relevant technical expertise in relation to the policy content and subsequently by the Executive Management Team (EMT) representing each of the City's Directorates.

The policy review centres on the continuing relevance of the policy and the need to update it in light of any change in the legislative or operating environment. The policy review may identify a need to revise the policy or it may determine that no change is needed. The nature of the change, whether minor or major, is noted in the Comment section below. Minor changes usually consist of minor typographical or grammatical corrections or revisions due to minor legislative amendments. Major change will consist of significant revision to the content of the policy due to changes in the operational environment or because of more substantial legislative change.

Comment

To reflect the strategic priorities detailed in the new Strategic Plan 2013-2023, policies in the P500s have had the strategic direction amended from 'Transport' to 'Infrastructure and Transport', and policies in the P600s have been amended from Governance to 'Governance, Advocacy and Corporate Management'.

The new City of South Perth Strategic Plan 2013-2023 has been referred to in all policies as a key document.

The Policies listed below are considered to have only *minor* administrative changes and no change to content needed therefore they are not included as attachments.

Strategic Direction 1 - Community

- P101 Public Art
- P102 Community Funding Program
- P103 Communication and Consultation
- P105 Cultural Services and Activities
- P106 Use of City Reserves and Facilities
- P107 Disability Access
- P108 Honorary Freeman of the City
- P110 Support of Community and Sporting Groups
- P111 Commemoration
- P112 Community Advisory Groups

Strategic Direction 2 - Environment

- P201 Sustainable Procurement
- P202 Energy Conservation
- P203 Groundwater Management
- P204 Chemical Use
- P205 Tree Preservation Orders
- P206 Street Trees
- P207 Natural Areas
- P208 Ecologically Sustainable Building Design
- P209 Shade Structures
- P210 Street Verges

Strategic Direction 3 - Housing and Land Uses

- P301 Consultation for Planning Proposals
- P302 General Design Guidelines for Residential Development
- P305 Land Reserves for Road Widening
- P306 Development of Properties Abutting River Way
- P307 Family Day Care Centre and Child Day Care Centres
- P308 Signs
- P309 Satellite Dishes
- P310 Telecommunications Infrastructure
- P312 Serviced Apartments
- P350 Residential Design Policy Manual (P350.1 - P351)
- P350.1 Sustainable Design
- P350.2 Residential Boundary Walls
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P350.11 Aged or Dependent Persons' Dwelling
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P352 Final Clearance Requirement for Completed Buildings
P356 Electricity Substations
P357 Right of Way (ROW) Maintenance and Development
P358 House Numbers on Kerbs
P360 Informing the Neighbours of Certain Development Applications

Strategic Direction 4 - Places

P401 Graffiti Management
P402 Alfresco Dining

Strategic Direction 5 Infrastructure and Transport

P501 Paths – Provision and Construction
P502 Cycling Infrastructure
P510 Traffic Management Warrants

Strategic Direction 6 – Governance, Advocacy and Corporate Management

P601 Preparation of Long Term Financial Plan and Annual Budget
P602 Authority to make payments from the Municipal and Trust Funds
P603 Investment of Surplus Funds
P604 Use of Debt as a Funding Option
P605 Purchasing & Invoice Approval
P606 Continuous Financial Disclosure
P607 Tenders and Expressions of Interest
P608 Dividend Policy – Collier Park Golf Course
P609 Lease of City Owned Property
P610 Collier Park Village – Financial Arrangements
P612 Disposal of Surplus Property
P613 Capitalisation of Fixed Assets
P625 Equal Employment Opportunity
P626 The Elimination of Harassment in the Workplace
P629 Occupational Safety and Health
P648 Motor Vehicles
P649 Mayoral Vehicle
P661 Complaints
P662 Advertising on Banner Poles
P665 Use of Council Facilities
P667 Member Entitlements
P669 Travel
P670 Delegates from Council
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P672 Briefings, Forums and Workshop
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P675 Legal Representation
P677 State Administrative Tribunal
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P688 Asset Management
P689 Applications for Planning Approval: Applicants Responsibilities
P691 Business Excellence Framework

The Policies identified hereunder and at **Attachment 4.1**, are considered to have major changes to content. The content changes have been highlighted in red. A small summary explaining the changes has been provided under each policy name.

P104 Community Awards

This policy has been amended to include 'Volunteer of the Year Award' as well as changes to the categories for other awards.

P303 Design Advisory Consultants

Design Advisory Committees have recently been introduced into a number of other Metropolitan Councils, (including the Cities of Vincent, Melville and Subiaco) based around the City of South Perth model. Some of the variations introduced by other Local Governments are an improvement on the City's model and can be used as a basis for some of the policy changes recommended in this report.

Policy Changes:

1. The current policy restricts membership of the group to Architects who are eligible to be members of the Royal Australian Institute of Architects (Western Australian Chapter) pursuant to the *Architects Act 2004*. It is considered that a greater mix of design professionals will increase the usefulness of the comments from the group and provide a broader range of advice to the City. It is recommended that at least half of the group (ie 3 out of 6 members) are architects, but that others could include landscape architects, urban designers or sustainable development professionals.
2. The policy has been amended to allow for a pre-lodgement assessment of plans by the DAC. This is proving very effective at the Town of Vincent where applicants can present their plans to the DAC before official lodgement of the DA, thereby solving some issues up front and reducing DA turnaround times. This includes allowing applicants to present their proposals to the DAC and for more constructive discussion to take place between the applicant and the DAC.
3. The attendance fees paid to DAC members should be reviewed annually, in accordance with the City's budget process, rather than at 3 year intervals as stated in the current policy.
4. A list has been included of the TPS and policy provisions that have particular relevance to the DAC

Administrative procedures in relation to the DAC meetings do not form part of the policy, however, these have also been reviewed and changes to the time and format of the meetings will be made in order to save on administrative costs and allow for pre lodgement design assessment.

Current DAC members Terms Expiry

As noted above the current DAC members term expires at the end of March 2013. As the proposed policy changes have delayed the normal process in appointing members for a new term, it is considered that the current members should be asked to remain on the DAC until a process of seeking expressions of interest and appointment can be completed.

In order to achieve the objectives of the amended policy, all places on the DAC should be vacated and new members appointed. Current DAC members are eligible to renominate.

P311 Subdivision Approval - Early release from conditions

Some developers involved with small subdivisions have indicated that the inconvenience of setting up the bank guarantee (and the fees associated with the guarantee) have a greater impact on them than simply depositing the funds with the City. It would be advantageous to have this option available to them particularly if the required sum was in the order of up to say \$100K.

P353 Crossings/Crossovers

The change requested acknowledges the provisions of the Local Government (called crossings not crossovers) and the reference within the management practice to the removal of obsolete crossings. The second requested change reflects a long held practice not to construct asphalt or bituminous crossings.

P354 Stormwater Drainage Requirements for Proposed Buildings

The final paragraph has been amended to recognise the overall requirement that all stormwater falling on private land must be contained controlled and/or disposed on site.

P403 Charity Clothing Bins on City Controlled Land – new policy

This policy has been introduced to control and regulate the management of clothing recycling bins on City controlled land.

P611 Collier Park Hostel – Financial Arrangements

A paragraph has been included detailing the set of standards that the City has developed in relation the management of Accommodation Bonds.

P637 Employee Separation Payments

This policy was reviewed by the Neil Douglas and now provides clearer reference to the requirements of the Local Government Act 1995.

P666 Local Government Resource Sharing - Recommended for DELETION

This policy which states that 'staff are encouraged to work with other Local Government Authorities' is a matter of practice within the City of South Perth at Executive, Manager, Coordinator and Officer level, and therefore the policy isn't necessary.

P668 Mayoral Portraits

It is recommended that the following line be included in the policy to assist in clarifying the intent of the policy "*Any commissioned portrait is not to be abstract and is to be in the same visual style, manner and technique as previously commissioned Mayoral Portraits, befitting of the Office of the Mayor*".

Consultation

Consultation has occurred with officers of each of the relevant City departments.

Policy and Legislative Implications

The reviewed policies are consistent with the *Local Government Act 1995* and other City documents.

Financial Implications

Nil.

Strategic Implications

The conduct of the policy review described in this report is consistent with Strategic Direction 6 of the Strategic Plan: *Strategic Direction 6.3 - "Continue to develop best practice policy and procedure frameworks that effectively guide decision-making in an accountable and transparent manner."*

Sustainability Implications

The content of the report is consistent with the objectives of the City's Sustainability Strategy - by updating and reviewing documents that will improve the City's Sustainability in the future.

4.2 REVIEW OF COUNCIL DELEGATIONS 2013

Location: City of South Perth
Applicant: Council
Date: 27 February 2013
Author: Gina Nieuwendyk, Corporate Support Officer
Reporting Officer: Phil McQue, Governance and Administration Manager

Summary

The *Local Government Act 1995* requires each local government to review its Delegations each financial year.

The Audit and Governance Committee's terms of reference include responsibility for reviewing the City's delegations and policies.

A review of Council delegations has been completed and is now presented for the consideration of the Committee and referral to Council for adoption.

OFFICER AND COMMITTEE RECOMMENDATION

Moved Cr Lawrence
Seconded Cr Howat

That the Audit and Governance Committee, having reviewed the City's Delegations, recommends to Council that the Delegations, listed hereunder and contained at **Attachment 4.2**, be adopted:

| | |
|--------|------------------------------------------------------------------------------------------------------------------------|
| DC370 | Approve or Refuse Granting of a Building Permit |
| DC371 | Approve or Refuse Granting of a Demolition Permit |
| DC372 | Grant, modify or refuse to grant occupancy permits or building approval certificates |
| DC373 | Approve or refuse an Extension of the Duration for Occupancy Permits or Building Approval Certificates |
| DC374 | Appoint authorised persons for the purposes of the <i>Building Act 2011</i> |
| DC375 | Issue or revoke building orders in relation to building work, demolition work and/or an existing building or structure |
| DC511 | Partial Closure of Thoroughfare for Repair or Maintenance |
| DC601 | Strategic Financial Plan & Annual Budget Preparation |
| DC602 | Authority to Make Payments from Municipal and Trust Funds |
| DC603 | Investment of Surplus Funds |
| DC607 | Acceptance of Tenders to a prescribed limit |
| DC612 | Disposal of Surplus Property |
| DC616 | Write off Debts |
| DC642 | Appointment of Acting CEO |
| DC664A | Dogs – Limitation as to the number – NEW DELEGATION |
| DC664B | Dogs – Dangerous Dog Declaration – NEW DELEGATION |
| DC678 | Appointment of Authorised Officers |
| DC679 | Administer the City's Local Laws |
| DC685 | Inviting Tenders or Expressions of Interest |
| DC686 | Granting Fee Concessions |
| DC690 | Town Planning Scheme 6 |

CARRIED

Background

Section 5.42 of the *Local Government Act 1995* (the Act) provides that a council may delegate to the CEO the exercise of any of its powers or the discharge of any of its duties under the Act other than those referred to in section 5.43 of the Act.

The purpose of the review is to consider the operational effectiveness of the current delegation, whether it remains relevant and appropriate and whether legislative amendments or organisational changes necessitate any revisions to the text.

Delegations are reviewed to ensure consistency of format with other City documents (eg. Policies and Strategic Plan) and in some instances amendments may be made to correctly describe statutory references or to take account of changes to the relevant legislation which describes the power or duty being delegated.

Comment

The City's delegations were comprehensively reviewed and revised in 2006, 2007 and 2008 and 2010, and a review is conducted every year. The Delegations listed below with no explanatory notes are considered to have only *minor* administrative changes with no major change to content needed. Those with explanatory notes have had major changes or are new delegations. All delegations are included in **Attachment 4.2**.

To reflect the strategic priorities detailed in the new Strategic Plan 2013-2023, delegations in the P500s have had the strategic direction amended from 'Transport' to 'Infrastructure and Transport', and policies in the P600s have been amended from Governance to 'Governance, Advocacy and Corporate Management'.

Strategic Direction 3 - Housing and Land Uses

DC370 Approve or Refuse Granting of a Building Permit

DC371 Approve or Refuse Granting of a Demolition Permit

DC372 Grant, modify or refuse to grant occupancy permits or building approval certificates

DC373 Approve or refuse an Extension of the Duration for Occupancy Permits or Building Approval Certificates

DC374 Appoint authorised persons for the purposes of the Building Act 2011

DC375 Issue or revoke building orders in relation to building work, demolition work and/or an existing building or structure

Strategic Direction 5 – Infrastructure and Transport

DC511 Partial Closure of Thoroughfare for Repair or Maintenance

Strategic Direction 6 – Governance, Advocacy and Corporate Management

DC601 Strategic Financial Plan & Annual Budget Preparation

DC602 Authority to Make Payments from Municipal and Trust Funds

DC603 Investment of Surplus Funds

DC607 Acceptance of Tenders to a prescribed limit

DC609 Leases and Licences

DC612 Disposal of Surplus Property

DC616 Write off Debts

DC642 Appointment of Acting CEO

DC678 Appointment of Authorised Officers

DC679 Administer the City's Local Laws

DC685 Inviting Tenders or Expressions of Interest

DC686 Granting Fee Concessions

DC690 Town Planning Scheme 6

DC664A Dogs – Limitation as to the number – NEW DELEGATION

This delegation has been introduced to give the CEO authority to assess and approve/reject an application from a resident within the City of South Perth to keep more than three dogs as per Section 26 of the Dog Act 1976.

DC664B Dogs – Dangerous Dog Declaration – NEW DELEGATION

This delegation has been introduced to give the CEO authority to assess and declare a dog to be classed as Dangerous and to issue a notice in writing given in accordance with section 33F of the Dog Act 1976.

Consultation

Consultation has occurred with officers of each of the relevant City departments.

Policy and Legislative Implications

Section 5.45.(1)(b) of the Act requires that any decision by Council to make, amend or revoke a delegation is to be by an *absolute majority*.

Financial Implications

Nil.

Strategic Implications

This report is consistent with the [Strategic Community Plan 2013–2023](#), Direction 6 – Governance, Advocacy and Corporate Management “*Ensure that the City has the organisational capacity, advocacy and governance framework and systems to deliver the priorities identified in the Strategic Community Plan*”.

Sustainability Implications

The content of the report is consistent with the objectives of the City’s Sustainability Strategy - by updating and reviewing delegations that will improve the City’s Sustainability in the future.

4.3 2012 COMPLIANCE AUDIT RETURN

| | |
|--------------------|-------------------------------------------------|
| Location: | City of South Perth |
| Applicant: | Council |
| File Ref: | GO/106 |
| Date: | 22 March 2013 |
| Author: | Phil McQue, Manager Governance & Administration |
| Reporting Officer: | Cliff Frewing, Chief Executive Officer |

Summary

The Department of Local Government's 2012 Compliance Audit Return for the period 1 January 2012 to 31 December 2012 has been completed and is submitted to the Audit and Governance Committee for consideration prior to its submission to the Council for final adoption.

OFFICER AND COMMITTEE RECOMMENDATION

Moved Cr
Seconded Cr

That the Audit Committee recommends to the Council that it:

1. Adopt the 2012 Compliance Audit Return for the period 1 January 2012 to 31 December 2012 as detailed in **Attachment 4.3**.
2. Authorise the Mayor and Chief Executive Officer to jointly certify the 2012 Compliance Audit Return, and
3. Submit the 2012 Compliance Audit Return to the Department of Local Government, in accordance with Regulation 15 of the *Local Government (Audit) Regulations 1996*.

Background

The *Local Government (Audit) Regulations 1996* require that local governments undertake an annual audit of statutory compliance, in the form of the Department of Local Government's Compliance Audit Return. The City has now completed the Department of Local Government's 2012 Compliance Audit Return, for the period 1 January 2012 to 31 December 2012.

Comment

The 2012 Compliance Audit Return reporting requirements have been significantly reduced and streamlined in comparison to previous audit returns, with a stronger emphasis on identified high risk compliance areas. The 2012 return focuses on some of the City's statutory requirements, including tenders, disposal of property, elections, commercial enterprises, delegations, disclosure of interests, finance, employees and audits.

The City's 2012 Compliance Audit Return reveals an extremely high level of legislative and statutory compliance with no areas of non-compliance recorded.

Consultation

Each section of the Compliance Audit Return was allocated to the appropriate 'Responsible Person' to review. The 'Responsible Persons' have reviewed the statutory requirements applicable to their particular areas of responsibility and completed the appropriate sections of the Return.

Policy and Legislative Implications

The Compliance Audit Return 2012 has been completed in accordance with the *Local Government Act 1995* and *Local Government (Audit) Regulations 1996*. Regulations 14 and 15 of the *Local Government (Audit) Regulations 1996* state:

14. Compliance audits by local governments

(1) A local government is to carry out a compliance audit for the period 1 January to 31 December in each year.

(2) After carrying out a compliance audit the local government is to prepare a compliance audit return in a form approved by the Minister.

(3A) The local government's audit committee is to review the compliance audit return and is to report to the council the results of that review.

(3) After the audit committee has reported to the council under subregulation (3A), the compliance audit return is to be —

(a) presented to the council at a meeting of the council; and

(b) adopted by the council; and

(c) recorded in the minutes of the meeting at which it is adopted.

15. Compliance audit return, certified copy of etc. to be given to Executive Director

(1) After the compliance audit return has been presented to the council in accordance with regulation 14(3) a certified copy of the return together with —

(a) a copy of the relevant section of the minutes referred to in regulation 14(3)(c); and

(b) any additional information explaining or qualifying the compliance audit, is to be submitted to the Executive Director by 31 March next following the period to which the return relates.

Financial Implications

Nil.

Strategic Implications

This report is consistent with the [Strategic Community Plan 2013–2023](#), Direction 6 – Governance, Advocacy and Corporate Management “Ensure that the City has the organisational capacity, advocacy and governance framework and systems to deliver the priorities identified in the Strategic Community Plan”.

Sustainability Implications

This report is aligned to the City's [Sustainability Strategy 2012–2015](#).

5. OTHER RELATED BUSINESS

6. CLOSURE



FEBRUARY
Council Agenda Briefing
Held in the Council Chamber
Tuesday 19 February 2013
Commencing at 5.30pm

NOTES

Present:

Mayor Doherty (Chair)

Councillors:

| | |
|-------------------|-------------------------------|
| I Hasleby | Civic Ward |
| V Lawrance | Civic Ward |
| G Cridland | Como Beach Ward |
| G W Gleeson | Como Beach Ward |
| C McMullen | Manning Ward |
| S Hawkins-Zeeb | Manning Ward (from 5:37pm) |
| C Cala | McDougall Ward |
| P Howat | McDougall Ward |
| R Grayden | Mill Point Ward (from 5:46pm) |
| F Reid | Moresby Ward |
| K Trent, OAM, RFD | Moresby Ward |

Officers:

| | |
|--------------|---------------------------------------------|
| Mr C Frewing | Chief Executive Officer |
| Mr S Bell | Acting Chief Executive Officer |
| Mr M Kent | Director Financial and Information Services |
| Ms D Gray | Manager Financial Services |
| Mr P McQue | Manger Governance and Administration |
| Mr R Bercov | Strategic Urban Planning Adviser |
| Mr R Kapur | Manager Development Services |
| Mr R Woodman | Minute Secretary |

Gallery Seventeen (17) members of the public and 1 member of the press present

Apologies

B Skinner Mill Point Ward

Opening

Mayor opened the Agenda Briefing at 5.30pm and welcomed everyone in attendance, in particular Hon John McGrath, Member for South Perth.

DEPUTATIONS

The Mayor Opened Deputations at 5:34pm

(a) **Mr Geoff Defrenne, Kennard Street, Kensington** spoke **AGAINST** the officer recommendation at **Agenda Item 10.1.1** (*Electors General Meeting 2011/12*) on the following points:

- As the mover of the motion I know the motion was not carried.
- The vote was for 4 and against 4. Therefore the motion was not carried.
- The minutes as prepared by the CEO are FALSE and as I assume the three lawyers here would know it is a breach of the Criminal Code for a Public Officer to produce a false document.
- I am inclined it could also be a breach of the Criminal Code for councillors to pass minutes that they know is false.

(b) **Mr Eric Einsenmann, Elizabeth Street, South Perth** spoke **AGAINST** the officer recommendation at **Agenda Item 10.3.1** (*Request for Amendment to Town Planning Scheme No. 6 to increase residential density coding from R15 to R25 of land on southern side of Angelo Street between Addison and Lawler Streets, South Perth (Amendment No. 39)*)

- Spot rezoning not supported by Council – two lots only
- Contrary to TPS6 full review and integrity of broader area
- Contrary to Directions 2031 – will remove diversity
- Contrary to City of South Perth Strategic Plan and draft Local Housing Strategy

(c) **Mr Reg Bateman, Thomas Street, West Perth** speaking **FOR** the officer recommendation at **Agenda Item 10.3.2** (*Request for Amendment to Town Planning Scheme No. 6 to rezone Lot 6 (No. 148) South Terrace, South Perth, from Residential (R40) to Highway Commercial (R80) for use as part of the Como Hotel (Amendment No.40)*)

- Reasons for the rezoning
- Public consultation
- Benefits of the development

(d) **Mr Lindsay McBride, Kilkenny Circle, Waterford** (applicant) speaking **AGAINST** the officer recommendation at **Agenda Item 10.3.7** (*Proposed Two Storey Single House with Undercroft Lot 105 (No. 46A) Sulman Avenue, Salter Point.*)

- Reasons for approval of skillion roof at 46A Sulman Avenue, Salter Point.

Deputations closed at 6:34pm.

FEBRUARY COUNCIL AGENDA REPORTS

The Chief Executive Officer presented a brief summary of each of the February 2013 Council Reports as follows. Questions and points of clarification were raised by Members and responded to by the officers.

10.0.1 Special Electors' Meeting Held 26 November 2012

This report concerns the outcomes of the Annual Electors meeting which was held on 26 November 2012 to discuss the Annual Report, Financial Statements and the Auditor's Report for the year ended 30 June 2009.

10.1.1 Electors General Meeting 2011/12

This report considers the outcomes of the Electors' General Meeting held 3 December 2012.

10.3.1 Request for Amendment to Town Planning Scheme No. 6 to increase residential density coding from R15 to R25 of land on southern side of Angelo Street between Addison and Lawler Streets, South Perth (Amendment No. 39)

This report discusses increasing the density coding of the Amendment lots from the existing R15 coding, to R25 coding. It is not proposed to amend either the zoning or the Building Height Limit applying to this land.

10.3.2 Request for Amendment to Town Planning Scheme No. 6 to rezone Lot 6 (No. 148) South Terrace, South Perth, from Residential (R40) to Highway Commercial (R80) for use as part of the Como Hotel (Amendment No.40)

This report addresses the rezoning of Lot 6 (No. 148) South Terrace, South Perth, from the 'Residential' zone with a density coding of R40, to the 'Highway Commercial' zone with R80 coding. Lot 6 has been owned by ALHG for many years and is currently vacant other than for a landscaped garden. The applicant proposes to use the land for additional car parking for the Hotel and a redeveloped bottle shop. It is not proposed to amend the Building Height Limit.

10.3.3 Proposed Two Storey Additions to Single House Lot 286 (No. 96) King George Street, Kensington

This report has been withdrawn following the cancellation of the development application by the applicant.

10.3.4 Proposed Four (4) Multiple Dwellings Lot 9 (No. 3) Gwynefred Road, Kensington.

Withdrawn by the applicant pending submission at a later date.

10.3.5 Modified Hours for Approved Family Day Care Facility Lot 30 (Unit 7 No. 46) Conochie Crescent, Manning

This report considers extending the hours of operation for an approved Family Day Care facility on Lot 30 (Unit 7 No. 46) Conochie Crescent, Manning. The facility has approval to operate Monday to Friday between 7am and 4pm. The applicant is seeking permission to operate from 7am to 9pm Monday to Friday, and 7am to 4pm Saturday and Sunday.

10.3.6 Proposed Additions and Alterations to Multiple Dwellings Lot 29 (No. 7) Walters Street, South Perth

This report considers an application for planning approval for additions and alterations to multiple dwellings on Lot 29 (No. 7) Walters Street, South Perth.

10.3.7 Proposed Two Storey Single House with Undercroft Lot 105 (No. 46A) Sulman Avenue, Salter Point.

This report considers an application for planning approval for a two storey single house with an undercroft on Lot 105 (No. 46A) Sulman Avenue, Salter Point.

10.6.1 Monthly Financial Management Accounts - January 2013

This report addresses monthly management account summaries comparing the City's actual performance against budget expectations are compiled according to the major functional classifications.

10.6.2 Monthly Statement of Funds, Investments and Debtors at 31 January 2013

This report presents to Council a statement summarising the effectiveness of treasury management for the month including:

10.6.3 Listing of Payments

This report presents a list of accounts paid under delegated authority (Delegation DC602) between 1 January 2013 and 31 January 2013.

10.6.4 Capital Projects Review to 31 December 2012

This report tables a schedule of actual financial performance in delivering approved capital projects to 31 December 2012. Officer comments are provided on the significant identified variances as at the reporting date.

10.6.5 Budget Review

This report addresses a comprehensive review of the 2012/2013 Adopted Budget for the period to 30 September 2012 that has been undertaken within the context of the approved budget programs. Comment on the identified variances and suggested funding options for those identified variances are provided.

10.6.6 Applications for Planning Approval Determined Under Delegated Authority

This report advises Council of applications for planning approval determined under delegated authority during the months of November and December 2012, and January 2013.

10.6.7 Tender 20/2012 City of South Perth Operations Centre Proposed Modifications and Additions

This report discusses tenders received for proposed modifications and additions to the City's Operations Centre (Tender 20/2012). The recommendation of this report is to not accept the tenders submitted due to the cost of the submissions received, which were well in excess of the budget available for the project.

10.6.8 Tender 27/2012 Provision of Architectural Consultancy Services

This report is concerned with the tenders called by the City for the *Provision of Architectural Consultancy Services* as defined by Tender 27/2012. The tender is for a period of three years.

10.6.9 Tender 14/2012 Provision of Coastal Engineering Services

This report is concerned with the tender called by the City to create a Panel of Coastal Engineering Consultants, to draw upon for maintenance and capital works projects (Tender 14/2012). This report outlines the assessment process and recommends that the Council endorse the tenders submitted by GHD, MP Rogers & Associates Pty Ltd and Cardno WA Pty Ltd to create the Panel for a period of three years, each under Schedules of Rates which will be fixed for the first year and then subject to CPI (for Perth Capital City) as published by the Australian Bureau of Statistics on an annual basis for the last two years.

10.6.10 Development Assessment Panels – Councillor Nominations

This report is concerned with the operation commenced by Development Assessment Panels (DAPs) on 1 July 2011. The term for the current DAP members expires on 26 April 2013. The Department of Planning now requires the City to provide the names of two local members and two alternative local members for the start of the new term. This report seeks to appoint these four members from the Council.

Closure

The Mayor thanked everyone for their attendance and closed the meeting at 7.19pm

NOTES

Concept Briefing

Council Members' Workshop on City of South Perth Town Planning Scheme No. 6 Amendment 34 – 'Telstra' Site, Pt Lot 2 (No. 54) Manning Road, Manning

Venue: Civic Reception Room
 Date: Tuesday 5 March 2013
 Time: 5.30pm

Present

Mayor Doherty (Chair)

Councillors

| | |
|-------------------|-------------------------------|
| V Lawrance | Civic Ward |
| Cr I Hasleby | Civic Ward |
| C McMullen | Manning Ward |
| Cr S Hawkins-Zeeb | Manning Ward (from 5.50pm) |
| C Cala | McDougall Ward |
| P Howat | McDougall Ward |
| R Grayden | Mill Point Ward (from 5.55pm) |
| Cr B Skinner | Mill Point Ward |
| Cr F Reid | Moresby Ward |
| K Trent, OAM, RFD | Moresby Ward (from 5.40pm) |

Officers

| | |
|-----------------|----------------------------------------------------------------------|
| Ms Vicki Lummer | Director, Development and Community Services (via telephone link-up) |
| Mr L Croxford | Manager Engineering Infrastructure |
| Mr R Bercov | Strategic Urban Planning Adviser |
| Ms Gina Fraser | Senior Strategic Planning Officer |

Presenters

| | |
|-----------------|---------------------------------------------------|
| Charles Johnson | Planning Context; Research, Policy and Governance |
| Stacey Towne | Planning Context; Research, Policy and Governance |
| Nav Sunner | Planning Context; Research, Policy and Governance |

Apologies

| | |
|----------------|----------------------------------------|
| G Cridland | Como Beach Ward |
| Cr G W Gleeson | Como Beach Ward |
| Mr C Frewing | Chief Executive Officer (Annual Leave) |
| Mr S Bell | Acting Chief Executive Officer |

Gallery

The gallery was closed to members of the public.

Concept Briefing Notes

Council Members' Workshop on City of South Perth Town Planning Scheme No. 6 Amendment No. 34 – 'Telstra' Site, Pt Lot 2 (No. 54) Manning Road, Manning -

Page 1 of 11

Opening

The Mayor opened the forum (Councillors' Workshop) at 5.35pm and welcomed everyone in attendance. She advised Council Members that the City had just received a letter from the Department of Planning advising that the owners of the 'Telstra site' at Pt Lot 2 (No. 54) Manning Road, have lodged a 'Section 76' Submission, effectively appealing to the Minister against the Council's refusal to initiate the applicants rezoning request, Amendment No. 34, in September 2012. The Submission had been lodged with the Minister on 12 November, but the City's Planning Department had not received advice of the Submission until the day of the workshop (5 March 2013). The Mayor said that the City now needs to respond to the Minister on matters raised in the landowner's 'Section 76' submission.

Presentation by the City's Strategic Urban Planning Adviser

In order to place the workshop in context, the Strategic Urban Planning Adviser provided a historic account of previous rezoning requests by the landowners, Carcione Nominees Pty Ltd. His PowerPoint presentation included the following:

- **The subject site**
 - Pt Lot 2 (No. 54) Manning Road NE corner of Ley Street, Manning.
 - Land area: 14,190 sq. metres.
 - Formerly owned by Telstra and used as telephone technicians' training school from 1969 to 2001.
 - In 2001 Telstra sold 54 Manning Road to Carcione Nominees Pty Ltd.
- **Telstra Telephone Exchange**
 - On adjoining Lot 3 Ley St, Telstra has a telephone exchange.
 - On 27 February 2013, Telstra confirmed their need to retain this permanent major infrastructure on site for next 20-30 years.
- **TPS5 Amendment request**
 - Amendment No. 122 to TPS5 received in October 2001 from Carcione Group.
 - Purpose: to rezone 54 Manning Road from 'Public Use (Public Purpose - Australian Telecommunications Commission) Reserve' to 'Shopping S2 Zone', to accommodate a shopping centre of 4,500 sq. metres, including a 3,000 sq. metre supermarket.
- **TPS6 Amendment No. 4**
 - After gazettal of TPS6, in February 2004 Council initiated Amendment No. 4.
 - Purpose: to rezone 54 Manning Road to Residential R30.
 - Council recommended that the Minister approve Amendment No. 4.
 - Proposed rezoning from 'Public Purposes (Telstra)' reserve to 'Residential' zone with a density coding of R30.
 - March 2004: Council adopted revised LCS which concluded that rezoning 54 Manning Road for neighbourhood shopping centre could ruin existing Waterford Plaza and Welwyn Avenue centres.
 - June 2004: The Minister requested Council to reconsider R30 coding, in favour of a higher density coding.
 - July 2004: Council resolved to support no higher than R40 coding.
 - May 2005: Minister instructed Council to modify and readvertise Amendment No. 4 with Mixed Use Commercial zoning and R30 and R80 densities, to accommodate a 2,000 sq. m supermarket, 300 sq. m of shops, 500 sq. m offices and restaurants and 91 dwellings.
 - The Minister also required an increase in Building Height Limit from 7.0 metres to 8.0 metres for R30, and from 7.0 metres to 15.0 metres for remainder of the site.
 - Council's legal advice was that this constituted an entirely new Scheme Amendment.
 - October 2005: Minister withdrew her instruction.
 - Amendment No. 4 was not approved by the Minister.

- **Development Application**
 - October 2003: Carcione Nominees lodged a development application for a 'Neighbourhood' shopping centre of 4,500 sq. m floor space.
 - February 2004: Council refused the development application resulting in an appeal to the former Tribunal. The owners later withdrew their appeal.

- **Amendment No. 7**
 - February 2006: For 54 Manning Road, Carcione Nominees submitted a revised rezoning request (Amendment No. 7) involving:
 - ✓ rezoning from the 'Public Purposes (Telstra)' reserve, to:
 - 'Highway Commercial' zone in south-western corner near the traffic lights;
 - 'Residential' zone with R30 coding on Ley Street frontage; and
 - ✓ 'Residential' zone with R80 coding elsewhere;
 - ✓ Building Height Limits as follows:
 - retention of 7.0 metres for the R30 area; and
 - increasing from 7.0 metres to 14.0 metres for remainder of the site;
 - ✓ Non-Residential uses confined to 'Highway Commercial' zone, comprising:
 - Café/Restaurants of 450 sq.m max;
 - Offices of 450 sq.m above restaurants;
 - Shops of 300 sq.m max.
 - ✓ 'Residential' components confined to:
 - not more than 3 dwellings in R30;
 - not more than 97 dwellings in R80;
 - ✓ commercial and R80 car parking to be in basement;
 - ✓ residents' recreation facilities, civic art and outstanding landscaping to be provided;
 - ✓ maximum plot ratio for the site to be 1.0.
 - February 2006: Council resolved that it would be prepared to consider a similar proposal, provided that the owners withdrew their 2004 appeal to the former Tribunal relating to a development application.
 - The owners withdrew the appeal, but also later withdrew Amendment No. 7.

- **Canning Bridge Precinct**
 - 54 Manning Road lies within the Canning Bridge Precinct, on eastern perimeter.
 - Adopted Canning Bridge Precinct Vision designates this site as a "Performance-based Zone" for mixed commercial, residential and community uses to maximum of 10 storeys.
 - Canning Bridge Precinct Structure Plan and related further studies currently in progress. This project is 'testing' proposals in the adopted 'Vision'.

- **Amendment No. 34**
 - August 2012: At a Council Concept Forum, applicants presented a new rezoning proposal (Amendment No. 34) for 54 Manning Road.
 - September 2012: Scheme Amendment request considered at Council meeting.
 - Amendment No. 34 involved:
 - ✓ rezoning from the 'Public Purposes (Telstra)' reserve, to:
 - 'Highway Commercial' zone along the whole Manning Road boundary of the site;
 - 'Residential' zone for remainder of the site;
 - ✓ density coding of R160 with plot ratio of 2.0 over whole site (around 300 dwellings, depending on size);
 - ✓ various Building Height Limits, as follows:
 - 14 metres (4 storeys) along Ley Street and Manning Road frontages;

- 21 metres (6 storeys) around park boundary and in street corner;
- 36 metres (10-11 storeys) in centre of site;
- ✓ mandatory design requirements to ensure high quality development, relating to:
 - sustainable design and water and energy efficiency;
 - active street frontages within the Highway Commercial zone;
 - articulation of building façades and provision of balconies;
 - elevation treatments which address the adjoining Park;
 - elevation treatment of dwellings in Ley Street, with outstanding architectural feature opposite Philp Avenue;
 - visually permeable fencing above 1200mm in Ley Street and along boundaries adjoining the Park;
- ✓ communal recreational facilities in a central court for residents; and
- ✓ civic art in a forecourt or entry statement in the commercial component of the development.

○ **September 2012 Council Meeting:**

Officer recommendation: Initiate process to enable draft Amendment No. 34 to be advertised for community comment.

Council decision:

- (a) The officer recommendation **not** be adopted;
- (b) the applicant's request to rezone the site from the existing Local Scheme Reserve 'Public Purposes (Telstra)', to 'Residential' and Highway Commercial' zones with a density coding of R160 across the whole site, together with increasing the present building height limit from 7.0 metres to 36.0 metres be refused; and
- (c) the applicant be invited to re-submit a further Scheme Amendment proposal that will result in a development with a bulk and scale that is more in keeping with the locality.

CARRIED (10/3)

Reason for Change

Council were of the view the bulk and scale of the proposed Scheme Amendment is not in keeping with the locality.

Amended Motion – Cr Reid:

The officer recommendation be amended (in effect) as follows:

- ✓ applying a density coding of R100; and
- ✓ replacing the requested 36.0 metres Building Height Limit, with 21.0 metres.

LOST (6/7)

● **Purpose of this Workshop:**

- In light of rezoning proposals previously supported by Council, and the Amendment No. 34 proposals refused by Council:
 - ✓ to suggest density coding, building height limits, land uses and performance criteria that Council would be prepared to consider if the applicant were to submit a modified proposal.

● **Where from here?**

- Council Members' workshop discussion will be transmitted to the applicant.
- Applicant will be invited to submit a new rezoning request reflecting the outcome of this workshop.
- If the applicant submits a new proposal, it will be referred to a Council briefing and meeting for a decision to initiate the process for a new Scheme Amendment.

Presentation by Workshop facilitator, Mr Charles Johnson

Before delivering the substantive presentation outlined below, the Workshop facilitator, Mr Charles Johnson, advised Council Members that in response to the landowners' 'Section 76' Submission just received with respect to Scheme Amendment No. 34, the Council now urgently needs to:

- advise the Department of Planning that the City wishes to make a full response to the Section 76 Submission;
- request an extension of time in which to prepare a full and appropriate response to the Minister;
- advise the Minister that the Council's consideration of this matter commenced immediately upon receipt of advice of the Section 76 Submission, with a Council Members' workshop held on 5 March 2013;
- respond to the Minister on matters raised in the applicant's submission; and
- advise the Minister of a range of development requirements, including zoning, density coding, building height limits, and performance criteria that the Council would be prepared to consider as part of a new Scheme Amendment proposal.

It was noted that the Department of Planning waited 15 weeks before notifying the City of the Section 76 Submission.

Prior to inviting discussion from Council Members, Mr Johnson outlined procedural matters and a range of planning and design principles for Council Members' consideration during the workshop, including the following:

- **Agenda:**
 - Forum process and governance.
 - Planning context for the development of the site.
 - Urban design principles that could help guide development.
 - The ongoing planning process.
- **It is important to acknowledge that this Forum:**
 - Is not a Decision Making Forum.
 - Is not a Debate.
 - Is not a Negotiation Meeting.
 - Is not one where Elected Members should caucus views.
 - Is one where the key planning and development principles relating to the development of the site can be explored.
- **Planning Context:**
 - State Government Strategies /Policies -
 - ✓ Directions 2031 - (Scorecard);
 - ✓ Multi-unit housing codes;
 - ✓ Capital City Planning Framework.
 - Local Government Strategies/Policies -
 - ✓ City of South Perth strategic Plan;
 - ✓ Local Planning Strategy (Housing);
 - ✓ Retail Needs Assessment;
 - ✓ Canning Bridge Vision.
- **State Government Strategies:**
 - *Directions 2031 - Perth and Peel Spatial Planning Framework;*
 - *Central Metropolitan Perth Sub-Regional Strategy;*
 - *Capital City Planning Framework.*

• **Directions Annual Report Card:**

| LOCAL GOVERNMENT AUTHORITY | 2011-2016 + 50% | 2016-2021 + 50% | 2021-2026 + 50% | 2026-2031 + 50% | TOTAL ADDITIONAL DWELLINGS (2011-2031 + 50%) |
|----------------------------|--------------------|--------------------|--------------------|--------------------|-------------------------------------------------|
| City of South Perth | 1,410 | 1,130 | 1,240 | 1,080 | 4,860 |

• **Where should housing development occur?**

- Activity corridors, centres and priority precincts.
- Suitable transport orientated development sites.
- Intention is to avoid spot re-zonings but allow reviews at a broader scale in order to meet changing housing needs.

• **Housing Diversity Targets:**

| | 1 BEDROOM | 2 BEDROOMS | 3 BEDROOMS | 4+ BEDROOMS |
|-----------------------|--------------|---------------|---------------|----------------|
| Perth* | 25% | 45% | 25% | 5% |
| All other LGA's | 10%-20% | 30%-40% | 30%-40% | 10%-25% |
| In central sub-region | | | | |
| Outer sub-region | 10% | 15%-25% | 30%-40% | 25%-35% |

• **Access to Public Transport**

• **Light rail and bus rapid transit:**

- Role of Manning Road.

• **Multi-Unit Housing Codes:**

- Relates to R30 coded areas and above, mixed use and activity centres.
- Based on plot ratios and performance criteria.
- Potential to increase number of dwellings within the allowed plot ratio.
- Requirement to include minimum 20% one and 40% two bedroom units in developments of more than 12 dwellings.

• **The City of South Perth Strategic Plan 2013 – 2023: Six Strategic Priorities**

- **Community** Create opportunity for an inclusive, connected, active and safe community.
- **Environment** Enhance and develop public open spaces and manage impacts on the City’s built and natural environment.
- **Housing and Land Uses** Accommodate the needs of a diverse and growing population.
- **Places** Develop, plan and facilitate vibrant and sustainable community and commercial places.
- **Infrastructure and Transport** Plan and facilitate safe and efficient infrastructure and transport networks to meet the current and future needs of the community.
- **Governance, Advocacy and Corporate Management** Ensure that the City has the organisational capacity, advocacy and governance framework and systems to deliver the priorities identified in the strategic Community Plan.

- **Housing Characteristics:**
 - There has been an increase in the population of South Perth of 8,588 residents over the past decade (2001 – 2011). Estimated Residential population is 43,963.
 - There have been significant increases in the age cohorts of babies and pre-schoolers (0-4) and young workforce (25 to 34), suggesting a return of families to the City.
 - There has also been an increase in the empty nester and retiree cohorts, reinforcing the City's as a location for retirement, supported by the availability of suitable housing to trade down to.
 - Households are more likely to be renting (41%) than owning their home outright (30%) or owning with a mortgage (29%). This is consistent with young families returning to the City.
 - Median mortgage repayments have doubled over the past decade, rising from \$1,100 per month in 2001 to \$2,200 per month in 2011. Median rents have more than doubled over the same period with an increase of \$185 to \$320 per week.
- **Housing Choices to Meet Changing Lifestyles:**
 - Range of dwelling types. What R Coding? Code areas for town houses as well as units?
 - Possibility of Split Coding?
 - Provision of Commercial spaces. Along Manning road? Local Commercial?
 - Allow for mixed use buildings?
- **South Perth Retail Needs Assessment - Ley Street/Manning Road-Neighbourhood Centre:**
 - The potential for this centre to develop as a Neighbourhood Centre is linked to the Canning Bridge development and the redevelopment of sites within the centre area.
 - There are opportunities to promote mixed use development within the centre and higher density development in and around the centre.
 - Walkable Catchment for residential density target 200m Residential density target (per gross ha) Minimum 15- Desirable 25.
- **Ley Street/Manning Road:**
 - The redevelopment opportunities adjacent to this centre present it with an opportunity to achieve a Neighbourhood Centre status.
 - It will be important that its future role does not impact on the performance of Welwyn Avenue.
 - It should therefore serve as a combination of local and highway exposure retail activity consistent with centres along Canning Highway.
- **Canning Bridge Transit Orientated Development:**
 - Potential for 7400 extra dwellings in Melville and 22,000 m2 of retail.
- **Government Expectation for the Telstra Site:**
 - Would be seen as a key site in a Neighbourhood centre with potential as part of an Activity Corridor.
 - Desired Character would support Higher density with some mixed use potential.
 - In my view anything under R80 / R100 would not be acceptable.
 - May be able to argue for a strip of R30 coding (town houses) as a buffer along Ley Street.
 - Given history of the proposals, applicant would be probably lodge a Section 76 Notice on Amd 34.
- **Desired land use mix:**
 - Range of dwelling types. What R Coding? Code areas for town houses as well as units?
 - Possibility of Split Coding?
 - Provision of Commercial spaces. Along Manning road? Local Commercial?
 - Allow for mixed use buildings?

- **Site context:**
 - Key areas of assessment include:
 - ✓ Building height and setbacks;
 - ✓ Street-edge quality and public connections through the site;
 - ✓ open space landscaping and keeping significant onsite vegetation;
 - ✓ views from public places including the POS;
 - ✓ Car parking including on-street car parking and site access.

- **Forum Questions for discussion - Part One Land Use Mix and Density:**
 - Range of dwelling types to support housing choice.
 - What R Coding? Code some areas for town houses as well as units?
 - Possibility of Split Coding?
 - Provision of Commercial spaces. Along Manning road?
 - Allow for mixed use buildings?

- **Site Analysis Questions:**
 - Building height and setbacks.
 - Street-edge quality and public connections through the site.
 - open space landscaping and keeping significant onsite vegetation.
 - Relationship with public places including the POS.
 - Car parking including on-street car parking and site access.
 - Other factors.

- **Building Heights and Setbacks - Acceptable Criteria:**
 - R80 max height is 15m.
 - Primary Street setback is 2m.
 - Secondary Street setback is 2m.
 - City of South Perth Scheme height limit is 7m.
 - Could amend clause 5.4 of the Scheme *Development Requirements for Certain Sites*.

| R-Code | Maximum plot ratio | Minimum open space (% of site) | Minimum primary street boundary setback (m) | Secondary Street Setback (m) | Maximum height ^a (m) | | | Maximum height of built to boundary walls | |
|-----------------------------------------------------------------------------|--------------------|--------------------------------|---------------------------------------------|------------------------------|---------------------------------|---------------------------------------|---------------------|-------------------------------------------|-----------------|
| | | | | | Top of external wall | Top of external wall (concealed roof) | Top of pitched roof | Maximum height | Average |
| MULTIPLE DWELLINGS IN LOW DENSITY AREAS NOT SUBJECT TO THIS CODE | | | | | | | | | |
| MULTIPLE DWELLINGS IN MEDIUM DENSITY AREAS | | | | | | | | | |
| R30 | 0.5 | 45 | 4 | 1.5 | 6 | 7 | 9 | 3.5 | 3 |
| R35 | 0.6 | 45 | 4 | 1.5 | 6 | 7 | 9 | 3.5 | 3 |
| R40 | 0.6 | 45 | 4 | 1.5 | 6 | 7 | 9 | 3.5 | 3 |
| R50 | 0.6 | 45 | 2 | 2 | 9 | 10 | 12 | 3.5 | 3 |
| R60 | 0.7 | 45 | 2 | 2 | 9 | 10 | 12 | 3.5 | 3 |
| MULTIPLE DWELLINGS IN HIGH DENSITY AREAS | | | | | | | | | |
| R80 | 1.0 | - | 2 | 2 | 12 | 13 | 15 | 7 | 6 |
| R100 | 1.25 | - | 2 | 2 | 12 | 13 | 15 | 7 | 6 |
| R160 | 2.0 | - | 2 | 2 | 15 | 16 | 18 | 7 | 6 |
| MULTIPLE DWELLINGS WITHIN MIXED USE DEVELOPMENT AND ACTIVITY CENTRES | | | | | | | | | |
| R-AC0 ^b | - ^c | - ^c | - ^c | - ^c | - ^c | - ^c | - ^c | - ^c | - ^c |
| R-AC 1 | 3.0 ^c | - ^c | 2 | 2 ^c | 27 ^c | 28 ^c | 30 ^c | 14 ^c | 12 ^c |
| R-AC 2 | 2.5 ^c | - ^c | 2 | 2 ^c | 20 ^c | 21 ^c | 23 ^c | 10.5 ^c | 9 ^c |
| R-AC 3 ^d | 2.0 ^c | - ^c | 2 | 2 ^c | 18 ^c | 19 ^c | 21 ^c | 7 ^c | 6 ^c |

NOTE: Maximum heights in above Table do not supersede height controls in local Planning Schemes.

• **Building Heights and Setbacks - Performance Criteria:**

- To be consistent with the desired height of buildings in the locality, and to recognise the need to protect the amenities of adjoining properties, including, where appropriate -
 - ✓ adequate direct sun to buildings and outdoor living areas;
 - ✓ adequate daylight to major openings to habitable rooms;
 - ✓ access to views of significance from public places;
 - ✓ buildings present a human scale for pedestrians;
 - ✓ building façades are designed to reduce the perception of height through design measures; and
 - ✓ podium style development is provided where appropriate.
- Sites on corners, landmark locations, have the potential to accommodate additional height while still maintaining or enhancing an areas character.

• **Street-edge quality - Manning Road:**

- State Government Guidelines -
 - ✓ Strongly defined urban blocks with typically three-storey primary street frontages and capacity for additional levels above if the impact on the adjacent streetscape and urban context is acceptable.
 - ✓ Building forms and modestly active ground floors support pedestrian-scaled streetscapes.
 - ✓ Entries that are clearly defined from the street provide a distinction between private and public areas.
 - ✓ Minimising the number of uses that share a common entrance along the frontage can spread the activity along the street.

• **Street frontage - Ley Street:**

- State Government Guidelines -

- ✓ Required street setbacks allow for forecourts that encourage a stronger sense of garden landscaping.
 - ✓ Height of development steps back.
 - ✓ Modest street scale with some definition of street interspersed with landscape gaps between buildings.
 - ✓ The alleviation of long, blank walls is often remedied through the employment of balconies, living areas and common areas within the front setback.
- **Street-edge quality and public connections through the site:**
 - Uses address the streets?
 - Setbacks along Ley Street?
 - Active uses on Manning Road?
 - **Open space landscaping and keeping significant onsite vegetation:**
 - Open spaces provide areas for functionality and outdoor amenity for users of multiple dwellings.
 - The landscape treatment is important in creating consistent and attractive communal areas.
 - Incentives to keep significant trees' open space and landscaping (Split Coding)?
 - Maximum plot ratio: 1.0 for R80 and 1.25 for R100 ?
 - Useable outdoor areas?
 - **Car parking including on-street car parking and site access:**
 - Access to Manning Road to be confined to the minimum necessary in the opinion of the Council for orderly traffic movement.
 - **Relationship with public places including the POS:**
 - Buildings designed to provide for surveillance (actual and perceived) between individual dwellings and the street (park) and between common areas and the street, which minimise opportunities for concealment.
 - Provide a clear distinction between private and public areas, including robust boundary treatment.
 - **Other points of discussion?**
 - Environmental performance including energy efficiency and Stormwater Recycling.
 - Building design -Visual privacy.
 - Outdoor living areas.
 - Solar access for adjoining sites.
 - External fixtures.
 - Others?
 - **Where to from here?**
 - Submitting a record of Workshop outcomes to Council.
 - Possible submission of Workshop outcomes to applicant for consideration.
 - Consideration of a potential new rezoning proposal.
 - Mr Johnson also reiterated the need for the Council to consider and reach a consensus with respect to an appropriate amendment to its Town Planning Scheme No. 6 for the subject site. In arriving at a position on appropriate intensity of development, the Council will need to have due regard to planning principles and objectives at both the regional and local levels.
 - City officers intend to present a report to the 23 April 2013 Council meeting. That report will contain a recommendation as to the appropriate content of a modified Scheme Amendment. The Council's position would be confirmed in a resolution to be adopted at the April meeting.

- The Strategic Urban Planning Adviser undertook to prepare a letter to the Department of Planning requesting an extension of time to enable the Council to properly and fully consider the 'Section 76' Submission at the April Council meeting, prior to responding to the Minister.

Members raised questions and points of clarification on the matters raised above, which were responded to by the facilitator. These issues discussed are summarised in separate workshop outcomes notes prepared by the facilitator.

CLOSE OF WORKSHOP FORUM

The Mayor closed the Councillors' Workshop at 7:30pm and thanked everyone for their attendance.

NOTES

Concept Briefing

Local Government Reform Update

Venue: Council Chamber
 Date: Tuesday 19 February 2013
 Time: 7:25pm

Present

Mayor Doherty (Chair)

Councillors:

| | |
|-------------------|-----------------|
| I Hasleby | Civic Ward |
| V Lawrance | Civic Ward |
| G Cridland | Como Beach Ward |
| G W Gleeson | Como Beach Ward |
| C McMullen | Manning Ward |
| S Hawkins-Zeeb | Manning Ward |
| C Cala | McDougall Ward |
| P Howat | McDougall Ward |
| R Grayden | Mill Point Ward |
| B Skinner | Mill Point Ward |
| F Reid | Moresby Ward |
| K Trent, OAM, RFD | Moresby Ward |

Officers:

| | |
|--------------|---------------------------------------------|
| Mr S Bell | Acting Chief Executive Officer |
| Mr M Kent | Director Financial and Information Services |
| Ms D Gray | Manager Financial Services |
| Mr P McQue | Manager Governance and Administration |
| Mr R Bercov | Strategic Urban Planning Adviser |
| Mr R Kapur | Manager Development Services |
| Mr R Woodman | Minute Secretary |

Apologies

| | |
|--------------|----------------------------------------|
| B Skinner | Mill Point Ward |
| Mr C Frewing | Chief Executive Officer (Annual Leave) |

Opening

The Mayor opened the briefing at 7:25pm and handed over to the Chief Executive Officer to give a presentation on Local Government Reform.

Summary of Presentation

Introduction

- Local Government Reform has been discussed in Western Australia over the last 20 years, gaining momentum for 5 years.
- Western Australia is the final state to undergo reform.

Robson Report

- The Department of Local Government presented the Robson Report in June 2012, which was released for public comment in October 2012.
- 3 options have been presented for the Perth metropolitan area:
 1. One large local government
 2. 20 local government areas
 3. 12-15 local government areas
- The Chief Executive Officer referred to a map which showed the proposed boundaries that would affect the City of South Perth in its current state.

Survey

- 22,000 survey forms were sent to residents regarding the options for reform
- 98 completed surveys were returned.

Next Steps

- Charles Johnson has been appointed by a group of twenty councils in order to combine ideas on boundaries.
- The City's formal submission in regards to the Robson Report and proposed changes is due by 5 April 2013.

CLOSE OF CONCEPT BRIEFING

The Mayor closed the Councillors' Workshop at 7:40pm and thanked everyone for their attendance.

DELEGATE'S REPORT

WALGA South East Metropolitan Zone

The attached Table of contents was considered by the South East Metropolitan Zone at its meeting held on 27 February 2013 at the City of Gosnells. The recommendations of the Zone were considered by the State Council at its meeting on 6 March 2013.

Council's delegates to the WALGA South East Metropolitan Zone are Mayor Sue Doherty and Cr Kevin Trent. Cliff Frewing, Chief Executive Officer also attends the meeting however on this occasion Phil McQue, Manager Governance & Administration attended in his place.

ZONE AGENDA

MATTERS FOR DECISION

6.1 Shire of Serpentine Jarrahdale – Zone Representation

The Shire of Serpentine- Jarrahdale has made application to WALGA's State Council for consideration to change Zones from South East Metropolitan to the Peel Zone. The Shire believes that they are more directly aligned with the Peel Region. The Peel Zone and member Councils have supported the Shire of Serpentine Jarrahdale's application.

A report item is being prepared for State Council consideration.

The agenda paper states that the South East Metropolitan Zone could note this item or consider resolving to support or oppose the application.

It has been an odd situation that the Shire of Serpentine- Jarrahdale has attended both the South Eastern Metropolitan Zone and the Peel Zone of the LGA for a number of years and on a number of issues therefore, has been given two opportunities to comment. Whilst the Peel Zone is outside of the Metropolitan Zone, it is considered that if the Shire believes its best interests lie with the Peel Zone, their request should be supported.

Zone Resolution

1. That the South East Metropolitan Zone support the application to State Council from the Shire of Serpentine-Jarrahdale for transfer from the Metropolitan Constituency to the Country Constituency and from the South East Metropolitan Zone to the Peel Country Zone; and
2. That a vote of thanks be extended to the Shire of Serpentine-Jarrahdale for its participation as a member of the South East Metropolitan Zone.

State Council Resolution

That State Council approves the Shire of Serpentine-Jarrahdale's application:

1. To transfer from the Metropolitan Constituency of WALGA to the Country Constituency of WALGA in accordance with Clause 5 of the Association Constitution; and,
2. To transfer from the South East Metropolitan Zone of WALGA to the Peel Country Zone of WALGA in accordance with Clause 14 of the Association Constitution.

STATE COUNCIL AGENDA
MATTERS FOR DECISION

Item 5.1 Metropolitan Local Government Review – Submission on the Panel's Final Report

WALGA Recommendation

That:

That the Association's Submission to the State Government in relation to the Metropolitan Local Government Review Panel's Final Report and Recommendations be endorsed.

Officer Comment

After a period of consultation with the various WALGA Zones, a submission has been developed by WALGA for presentation to the Minister for Local Government. The submission provides comments on each of the Robson Report recommendations, these comments are very similar to the City of South Perth's responses to the Robson Report considered by Council in late 2012. Given the outcome of the meeting of metropolitan mayors and presidents in late December, no comment has been passed in relation to boundaries – see recommendation 15 – but the submission does propose that WALGA's adopted position of 18 - 20 local governments be supported.

Officer Recommendation

That the recommendation be supported.

Zone Resolution

Amendment

That WALGA's comment on Recommendation 1 be amended from "Supported" to read "Conditionally Supported subject to there being direct action taken to address these inequities rather than to 'give consideration' ".

Amendment

That WALGA not support Recommendation 4 unless the full review of State and Local Government functions is conducted at least parallel to, but preferably after, a review of Local Government form.

Amendment

That WALGA comment on Recommendation 6 be amended from "Supported" to "Not Supported" on the basis that it has not been demonstrated that a State Government waste authority will operate with any greater efficiency than Local and Regional Local Governments.

State Council Resolution

That the Association's Submission to the State Government in relation to the Metropolitan Local Government Review Panel's Final Report and Recommendations be endorsed.

Refer to Attached document containing a table that outlines:

- 1. Panel Recommendations;*
- 2. Position in WALGA's draft submission and*
- 3. Zone Position.*

Item 5.2 Public Sector Reform – Submission to the Standing Committee on Public Administration

WALGA Recommendation

That:

That the attached Submission to the Standing Committee on Public Administration in relation to Public Sector Reform be endorsed

Officer Comment

WALGA has prepared a submission to the Standing Committee on Public Administration which has issued a discussion paper on public sector reform. The discussion paper focuses on two principle areas:

1. the importance of collaboration and between government departments and agencies with local government sector; and
2. transfer of employment benefits between the state and local government sectors.

Both of these principles have been on the WALGA Agenda for some time as they are considered to be important and should be finally resolved.

Officer Recommendation

That the recommendation be supported.

Zone Resolution

The Zone endorsed the recommendation.

State Council Resolution

That the attached Submission to the Standing Committee on Public Administration in relation to Public Sector Reform be endorsed

Item 5.3 Development Assessment Panels- Legislation and Regulations Review

WALGA Recommendation

That:

That WALGA advocate to State Government a review of Part 11A of the Planning and Development Act 2005 and the Planning and Development (Development Assessment Panels) Regulations 2011 to clarify uncertainties with respect to responsibilities of Local Government.

Officer Comment

WALGA has been reviewing various ambiguities contained in the development assessment panel legislation. Various matters have been raised which require clarification and are detailed in the report.

Officer Recommendation

That the recommendation be supported.

Zone Resolution

The Zone endorsed the recommendation.

State Council Resolution

That WALGA advocate to State Government a review of Part 11A of the Planning and Development Act 2005 and the Planning and Development (Development Assessment Panels) Regulations 2011 to clarify uncertainties with respect to responsibilities of Local Government.

Item 5.4 Review of Local Government Planning and Development Fees and Charges

The WALGA Recommendation is:

- 1) That the results of the Local Government Planning and Development Fees and Charges Review be noted;
- 2) That this report and the interim position submitted to the Department of Planning to assist in the review of the planning fees and charges regulated under the Planning and Development Regulations 2009 be endorsed;
- 3) That WALGA advocate that the State Government initiate a full review of the planning fees and charges, as the current system is cumbersome and the proposed recommendations from the review have wider implications for Local Government and other key stakeholders; and
- 4) That WALGA advocate for a CPI increase to fees and charges in the 2013/14

Officer Comment

WALGA has conducted a review of Planning and Development Fees and Charges to ensure that appropriate revenue is received from these functions. For its part, the WA Parliamentary Joint Standing Committee on Delegations has not proved any further CPI increases to the fees and charges until a full review is understand. Because of this WALGA has taken a full review of fees and charges.

Officer Recommendation

That the recommendation be supported.

Zone Resolution

That recommendation 4 be amended to:

"That WALGA advocate for an increase to fees and charges in the 2013/14 financial year using the ABS labour cost index as a minimum increase until the full review is completed."

CENTRAL COUNTRY ZONE

That Part 4 of the WALGA Recommendation be amended to clearly identify what CPI is being used to increase fees and charges.

GREAT EASTERN COUNTRY ZONE

That Part 4 of the WALGA Recommendation be amended to clearly identify what CPI is being used to increase fees and charges.

GOLDFIELDS ESPERANCE ZONE

That Part 4 of the WALGA Recommendation be amended to clearly identify what CPI is being used to increase fees and charges.

State Council Resolution

1. That the results of the Local Government Planning and Development Fees and Charges Review be noted;
2. That this report and the interim position submitted to the Department of Planning to assist in the review of the planning fees and charges regulated under the Planning and Development Regulations 2009 be endorsed;
3. That WALGA advocate through the Minister for Planning that the Department of Planning initiate and fully fund a full review of the planning fees and charges, as the current system is cumbersome and the proposed recommendations from the review have wider implications for Local Government and other key stakeholders; and
4. That WALGA advocate for the following changes to the regulated fees and charges:

- Fees to be increased by either CPI or the WA Wage Price Index (whichever is the higher) for both the 2012/13 and 2013/14 financial years:
- Increases to be compounded annually:
- This formula to automatically apply in future years, until the full review is completed.

Item 5.5 Building Local Government Capacity in Emergency Management Project – Background Paper and Advocacy Strategy

The WALGA Recommendation is:

The Building Local Government Capacity in Emergency Management Background Paper and the Advocacy Strategy identifies potential future actions to support Local Government build capacity in Emergency Management be endorsed.

Officer Comment

WALGA has completed a consultation program to see how local governments are meeting their obligations under the *Emergency Management Act* and as a consequence, a background paper and strategy has been developed to identify key issues facing local government.

Officer Recommendation

That the recommendation be supported.

Zone Resolution

That attachment B of 5.5 - Advocacy Strategy be amended by the addition of a new section as follows

| Issue | Strategy | Resources | Timeframe |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|------------------|
| Improve emergency management communications across the state and during emergencies | Review current communications practices to ensure a more coordinated and effective process with particular regard to the inclusion of local government Advocate for better communications infrastructure | As above and SEMC Secretariat DFES DEC | Dec 2013 |

State Council Resolution

The Building Local Government Capacity in Emergency Management Background Paper and the Advocacy Strategy identifies potential future actions to support Local Government build capacity in Emergency Management be endorsed subject to attachment B – Advocacy Strategy be amended by the addition of a new section as follows:

| Issue | Strategy | Resources | Timeframe |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|------------------|
| Improve emergency management communications across the state and during emergencies | Review current communications practices to ensure a more coordinated and effective process with particular regard to the inclusion of local government Advocate for better communications infrastructure | As above and SEMC Secretariat DFES DEC | Dec 2013 |

Item 5.6 WALGA Submission – Inquiry into Recent Trends in and Preparedness for Extreme Weather Events

The WALGA Recommendation is:

That the Association's Submission to the Senate Standing Committee on Environment and Communication's Inquiry into Recent Trends in and Preparedness for Extreme Weather Events be endorsed.

Officer Comment

WALGA has prepared a submission to the Senate Standing Committee on Environment and Communication which has been conducting *Inquiry into Recent Trends in and Preparedness for Extreme Weather Events*. The Terms of Reference of the inquiry are wide and a detailed submission has been prepared in response.

Officer Recommendation

That the recommendation be supported.

Zone Resolution

The Zone endorsed the recommendation.

State Council Resolution

That the Association's Submission to the Senate Standing Committee on Environment and Communication's Inquiry into Recent Trends in and Preparedness for Extreme Weather Events be endorsed.

Item 5.7 Draft Position Paper on the Strong Foundations for Sustainable Local Infrastructure Report

The WALGA Recommendation is:

That the Association's draft position paper on the Ernst and Young report, Strong Foundations for Sustainable Local Infrastructure, be endorsed.

Officer Comment

The Australian Government recently commissioned a review on better ways of addressing the local government infrastructure funding gap. WALGA has prepared a position paper in response to the report entitled "Strong Foundations for Sustainable Local Infrastructure" which was prepared by accountants Ernst and Young. The WALGA position is supported.

Officer Recommendation

That the recommendation be supported.

Zone Resolution

The Zone endorsed the recommendation.

State Council Resolution

That the Association's draft position paper on the Ernst and Young report, Strong Foundations for Sustainable Local Infrastructure, be endorsed.

Item 5.8 Submission on the 'Walking, Riding and Access to Public Transport' draft discussion paper

The WALGA Recommendation is:

That the interim submission on the 'Walking, Riding and Access to Public Transport' draft discussion paper be endorsed.

Officer Comment

The Federal Government has released a draft discussion paper on the subject of "Walking, Riding and Access to Public Transport" and invited public comment. WALGA has prepared an interim submission on this topic.

Officer Recommendation

That the recommendation be supported.

Zone Resolution

The Zone endorsed the recommendation.

State Council Resolution

That the interim submission on the 'Walking, Riding and Access to Public Transport' draft discussion paper be endorsed.

Attachments:

1. Table of Contents
2. WALGA President's Report
3. Department of Local Government, Director General's Report
4. Item 5.1 Attachments

Present:

Mayor Sue Doherty

Cr Kevin Trent - Chair and Delegate to State Council

Phil McQue – Manager Governance & Administration

27 February 2013

**WALGA South East Metropolitan Zone
Meeting 27 February 2013
Agenda Items**

WALGA STATE COUNCIL AGENDA

5. MATTERS FOR DECISION

- 5.1 Metropolitan Local Government Review – Submission on the Panel’s Final Report
- 5.2 Public Sector Reform – Submission to the Standing Committee on Public Administration
- 5.3 Development Assessment Panels- Legislation and Regulations Review
- 5.4 Review of Local Government Planning and Development Fees and Charges
- 5.5 Building Local Government Capacity in Emergency Management Project – Background Paper and Advocacy Strategy
- 5.6 WALGA Submission – Inquiry into Recent Trends in and Preparedness for Extreme Weather Events
- 5.7 Draft Position Paper on the Strong Foundations for Sustainable Local Infrastructure Report
- 5.8 Submission on the ‘Walking, Riding and Access to Public Transport’ draft discussion paper

6. MATTERS FOR NOTING / INFORMATION

- 6.1 Update on Local Government Child Health Facilities
- 6.2 Bush Fire Risk Management and the WA Planning System
- 6.3 Heavy Vehicle Charging and Investment Reform
- 6.4 Financial Assistance Grants Review
- 6.5 Municipal Waste Advisory Council

7. ORGANISATIONAL REPORTS

- 7.1 Key Activity Reports
 - 7.1.1 Report on Key Activities, Environment and Waste Policy Unit
 - 7.1.2 Report on Key Activities, Governance and Strategy
 - 7.1.3 Report on Key Activities, Infrastructure
 - 7.1.4 Report on Key Activities, Planning and Community Development
- 7.2 Policy Forum Reports
- 7.2 Policy Forum Reports



WALGA

PRESIDENT'S REPORT March 2013

METROPOLITAN GOVERNANCE REVIEW

The WALGA submission on the final report of the Metropolitan Governance Review is included in this agenda and represents the culmination of an extensive consultation process with the sector. This included direct advice from individual local governments, recommendations from a number of special zone meetings and considered discussion from the President's Advisory group.

I would like to thank all of those who contributed to the development of the response and I recommend it to you as worthy of your endorsement.

STATE ELECTION CAMPAIGN

Advertisements showing the comparative table of party positions on the core Local Government issues have been appearing in community newspapers during the campaign period.

Our campaign has prompted a wide range of responses from candidates, including pressure from some Independents for us to publish their views on our campaign priorities. Whilst this is not possible in a campaign where we are focussed on the views of the main parties with the potential to form government, it is gratifying to realise that candidates see value in identifying with local government's issues.

ALGA NATIONAL GENERAL ASSEMBLY

This year's NGA will take place at the National Convention Centre in Canberra from 16 - 19 June, under the theme '*Foundations for the Future - Twenty 13*'. The NGA will feature a range of keynote speakers together with business sessions for the consideration of council motions.

To assist Councils in preparing motions, a Discussion Paper has been prepared and is available from;

http://alga.asn.au/site/misc/alga/downloads/events/2013NGA/Discussion_Paper.pdf

To be eligible for inclusion in the NGA Business Papers motions must follow the principles:

1. Fall under the NGA theme
2. Be relevant to the work of local government nationally; and
3. Complement or build on the policy objectives of state and territory associations.

Motions need to be submitted electronically by **26 April 2013**.

If you would like advice on developing a motion for consideration at the NGA the WALGA policy staff will be happy to assist.

CONSTITUTIONAL RECOGNITION

A second round of hearings is being held by the Joint Select Committee in late February prior to finalising their report to the parliament on the question of conducting a referendum for the constitutional recognition of local government.

Given the seemingly consistent support for a referendum across the federal party spectrum, the question is not so much one of "If" a referendum should be held, but rather one of "When?"

With the federal election set for September 14th it would seem unlikely that all of the pre-conditions for a successful referendum can be realistically met to enable one to be held in conjunction with the election.

However, until such time as a decision is made by the government, ALGA must continue to prepare for the referendum in order to protect the local government interest.

METROPOLITAN MAYORS FORUM

The inaugural meeting of the MMPF was held at the City of Perth on January 31st and involved 23 Mayors/Presidents discussing a strategic agenda focussed on;

- Affordable Housing;
- Transport; and,
- Waste Management.

As a result of these discussions, WALGA policy staff will be developing a number of discussion papers and reports for consideration by the MMPF which may ultimately culminate in recommendations for consideration by the zones and decision by State Council.

I established the MMPF in order to focus attention on metropolitan wide strategic issues and foster cooperation between the elected leadership of metropolitan local governments in order to inform the Association's policy development on metropolitan issues.

The Policy Forum has no delegated authority and will not usurp the role of either the zones or the State Council. Rather, it will be an important mechanism in ensuring the advancement of sector-driven positions on metropolitan policy and governance, guided in the first instance by the Metropolitan Mayors and Presidents.

CANNING INQUIRY

Local Government Minister John Castrilli has appointment of Dr Christopher Kendall to conduct the inquiry into the City of Canning. The appointment is to be effective from April 1, 2013, with a final report due within 12 months.

Dr Kendall has experience as a barrister and solicitor; a commissioner of the Insurance Commission of Western Australia; and president of the Law Society of Western Australia. He is a highly regarded legal practitioner and was previously Dean of Law at Murdoch University and commissioner of the Law Reform Commission of Western Australia.

The inquiry will have the powers of a Royal Commission and the authority to make a recommendation as to whether the council should be dismissed or reinstated.

LOCAL GOVERNMENT WEEK CONVENTION

The 2013 LGW Convention is already shaping up as a block buster event, with international cyclist and former member of Lance Armstrong's "US Postal Service" team Tyler Hamilton confirmed as our keynote speaker.

A number of concurrent workshops and participatory forums will be run this year to reinforce the move to more "hands on" sessions and a high quality social and partner program is evolving.

I have written to all Mayors and Presidents in the last week encouraging them to ensure that the capacity for all elected members to experience the value of the LGW convention, as well as other valuable professional development and training, is reinforced in your local government's policies.

I encourage you to talk about your professional development with your fellow elected members and make sure you have a policy that acknowledges and resources your needs.

PRESIDENT'S CONTACTS

During the December – March period, contacts that have occurred or are scheduled to take place prior to the March State Council meeting are as follows:

State Government Relations

Meetings with:

- Hon Dr Kim Hames MLA, Minister for Health
- Mr Brian Bradley, Director General, Department of Commerce
- Mr Richard May, Deputy Chief of Staff, Office of the Premier
- Mr Rod Hughes, General Manager, Swan River Trust

Local Government Relations

Meetings with:

- Mayor Sue Doherty, Mr Cliff Frewing, CEO, City of South Perth
- Local Government Grain Freight Group
- ALGA Board
- LGIS Strategic Planning Day
- Finance & Services Committee
- Mayor Barry Sammels, Chairperson, Mr Mick McCarthy, Director, South West Group

Conferences / Workshops / Public Relations

- Metropolitan Mayors Policy Forum
- President's Advisory Group meeting
- WALGA Planning Improvement Program lunch

Zone Meetings

- South East Metropolitan Zone
- East Metropolitan Zone



DIRECTOR GENERAL'S REPORT

February 2013

DIRECTOR GENERAL'S COLUMN

I hope you had a restful break over the holiday period and are feeling refreshed and ready for the year ahead.

The start of the year has been a busy time for the Department. Following the release of the Information Communications and Technology (ICT) Strategic Framework late last year, we have been working on a range of supporting documents to assist in the implementation of the framework and these are now available to the sector.

We were also pleased to announce this month that a number of Local Government Act amendments have been gazetted. The *Local Government (Audit) Amendment Regulations 2013* were gazetted and the remaining unproclaimed sections of the *Local Government Amendment Act 2012* were proclaimed in early February. These are important amendments relating to the setting of elected member fees and allowances and the role of local government audit committees.

Another recent development has been the appointment of Dr Christopher Kendall to conduct the inquiry into the City of Canning. His work will start in April with a final report expected within 12 months.

With the State Election to take place on 9 March, the Department will be in caretaker now until the outcome of the Election is known.

We look forward to another year of working with the local government sector.

Jennifer Mathews
DIRECTOR GENERAL



IN THIS ISSUE

- DLG invited to speak at FutureGov Forum, Malaysia
- Remaining local government reform amendments gazetted
- New ICT Resources available
- Registrations open for Heritage Management and Planning Seminar - 21 and 22 March



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DLG INVITED TO SPEAK AT FUTUREGOV FORUM, MALAYSIA



The Department's Chief Information Officer, Alex Evans.

The Department's Chief Information Officer Ms Alex Evans has been recognised as a thought leader in Cloud Computing and invited to chair a series of roundtable discussions on the topic at the FutureGov Forum in Kuala Lumpur in March.

FutureGov Malaysia is attended by more than 150 local senior public servants and their international counterparts from across the region to discuss fresh approaches to government modernisation and to find answers to common challenges.

The invitation to participate at the event follows the Department's recent success at the 2012 FutureGov Awards where its Cloud Computing Project was announced winner of the Best Public Sector Organisation – Oceania category.

The Project involved moving the Department's entire systems and data to the cloud. As the first West Australian state government agency to do so, the Department is now benefiting from more efficient, flexible, robust and reliable IT services.

Ms Evans will also participate in a panel discussion at the event on the topic of cyber security in the cloud. She hopes to use the experience to identify new ways cloud technology may enable local government to more efficiently deliver Information and Communications Technology (ICT) services.

REMAINING LOCAL GOVERNMENT REFORM AMENDMENTS GAZETTED

On 8 February 2013 the *Local Government (Audit) Amendment Regulations 2013* were gazetted and the remaining unproclaimed sections of the *Local Government Amendment Act 2012* were proclaimed. The legislative changes affect the Role of Audit Committees and Elected Members Fees and Allowances.

Role of Audit Committees

The *Local Government (Audit) Amendment Regulations 2013* extends the role of local government audit committees to ensure that regular reviews of risk management, internal controls and legislative compliance are undertaken. This will enable local governments to manage legislative compliance within their own timeframes, with increased transparency and involvement from elected members.

Guidelines are being produced to provide more detail to assist local governments as to what falls within the terms 'risk management', 'internal control' and 'legislative compliance'.

Elected Members Fees and Allowances

The final proclaimed sections of the *Local Government Amendment Act 2012* transfer the responsibility for the setting of elected member fees, allowances and expenses from the Minister to the Salaries and Allowances Tribunal.

This enables the Tribunal to commence its analysis with a view to publishing its first determinations by the end of April 2013.

Local governments will be required to comply with the Tribunal's determinations from 1 July 2013.

Please see Department Circulars 04–2013 and 05–2013 under [Publications](#) on the Department's website for more information on these amendments.

NEW ICT RESOURCES AVAILABLE

A new suite of resources have been made available to assist the sector in implementing the Information Communications and Technology (ICT) Strategic Framework.

The information is designed to help local governments identify the types of documents that should be in place to effectively manage information, communications and technology.

The new suite of documentation available includes information for local governments on topics such as IT Governance, Open Data, IT Business Continuity, as well material on Emerging Technologies, Cloud Computing, Bring-Your-Own-Device (BYOD), Smart Phones and Devices, Project Management and Infrastructure and Technology.

Local governments are encouraged to review this information and consider it when implementing their own information and technology plans.

Additional supporting documentation such as the IT Maturity Model for Local Government, policy templates and other plans will continue to be developed and added as accompanying resources to the ICT Strategic Framework on the Integrated Planning website as they become available.

The supporting documents to the ICT Framework can be downloaded from the Department of Local Government's Integrated Planning and Reporting website: <http://integratedplanning.dlg.wa.gov.au>



REGISTRATIONS OPEN FOR HERITAGE MANAGEMENT AND PLANNING SEMINAR - 21 AND 22 MARCH

The Heritage Council's 2013 Heritage Management & Planning Seminar titled *Suburban heritage – towards 2031* will take place in the historic surrounds of the Cottesloe Civic Centre on 21 and 22 March.

Co-hosted by the Town of Cottesloe, Town of Mosman Park and the Shire of Peppermint Grove, the seminar will feature site visits and talks specifically focussed towards suburban heritage and its future against a backdrop of urban growth and development.

The seminar is open to all in the heritage field but includes material that is of particular relevance to those working in local government, either as officers or elected members. Planning officers who are members of the Planning Institute of Australia can claim professional development points for the event.

The seminar presenters will include some of Western Australia's most experienced heritage professionals as well as two international guest speakers.

An optional half-day pre-seminar 'Heritage 101' session will be held on 20 March to cover the basic definitions and regulatory framework of heritage in Western Australia. It is suitable for delegates who have little experience of heritage or who would like a refresher course before the main event.

The seminar fee is \$400+GST. Registrations open late February.

Further information is available at <http://stateheritage.wa.gov.au>, or contact the State Heritage Office Local Government Services team on 6552 4000, or lgs@stateheritage.wa.gov.au



5. MATTERS FOR DECISION

| |
|-------------------------------------------------------------------------------------------------------------|
| 5.1 Metropolitan Local Government Review – Submission on the Panel’s Final Report (05-034-01-0018TL) |
|-------------------------------------------------------------------------------------------------------------|

WALGA RECOMMENDATION

That the Association’s Submission to the State Government in relation to the Metropolitan Local Government Review Panel’s Final Report and Recommendations be endorsed.

| | |
|------------------------------------|--------------------------------------------|
| Avon Midland Country Zone | WALGA recommendation supported |
| East Metropolitan Zone | WALGA recommendation supported |
| Gascoyne Zone | WALGA recommendation supported |
| Great Southern Country Zone | WALGA recommendation supported |
| Kimberley Zone | That the State Council Agenda be noted |
| Murchison Country Zone | No response to Flying Minute from the Zone |
| Northern Country Zone | WALGA recommendation supported |
| Pilbara Zone | Meeting held prior to receiving Agenda |
| South Metropolitan Zone | WALGA recommendation supported |

Refer to Attached document containing a table that outlines:

- 1 Panel Recommendations;
- 2 Position in WALGA’s draft submission and
- 3 Zone Position.

SECRETARIAT COMMENT

There are comments on a number of WALGA’s positions in relation to the Panel’s Recommendations; however, the WALGA submission represents the views of the majority of the sector.

Amendments are recommended by the secretariat to WALGA’s position in relation to recommendation 1, 25 and Additional Recommendation II, as per the composite recommendation below.



| | | | |
|---|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4 | A full review of State and local government functions be undertaken by the proposed Local Government Commission as a second stage in the reform process. | Panel Recommendation 4 is SUPPORTED. | CENTRAL COUNTRY ZONE - That a full review of State and Local Government functions be undertaken by a commission made up of a majority of experienced relevant local government representatives and further that the review be undertaken in two parts one being based on the metropolitan area and the other on the balance of the state with such reviews being undertaken prior to any consideration of amalgamation. • The commission undertaking the review be made up of a majority of metropolitan local government representatives for the metropolitan review and a majority of local government representative of non-metropolitan representatives for the non-metropolitan review. • The terms of reference for the review be agreed between local government and the state government. GOLDFIELDS-ESPERANCE COUNTRY ZONE GVROC's support for Recommendation 4 is conditional on further clarification being provided as to what the review will include and the degree to which Local Government will be consulted. GREAT EASTERN COUNTRY ZONE Whilst the GECZ supports WALGA's position with respect to Recommendation 4 it notes the review should be undertaken with proper consultation and not lead to |
| | | | further cost shifting. SOUTH EAST METROPOLITAN ZONE That WALGA not support Recommendation 4 unless the full review of State and Local Government functions is conducted at least parallel to, but preferably after, a review of Local Government form. |
| 5 | In conjunction with the proposed structural and governance reforms, that local government planning approval powers be reinstated in metropolitan Perth by the State Government. | Panel Recommendation 5 is CONDITIONALLY SUPPORTED. Local Governments should have full planning approval powers reinstated, however this should not be tied to the proposed structural and governance reforms. | GOLDFIELDS-ESPERANCE COUNTRY ZONE GVROC Supports Panel Recommendation 5 noting that the planning powers should be reinstated across all local governments and not just those in the metropolitan area. GREAT EASTERN COUNTRY ZONE Whilst it supports WALGA's position with respect to Recommendation 5 the GECZ believe that planning approval powers should be reinstated across all local governments and not just those within the metropolitan area. |



ATTACHMENT

ITEM 5.1 Metropolitan Local Government Review – Submission on the Panel's Final Report

Unless stated, all Zones support WALGA's position

| PANEL RECOMMENDATION | | POSITION IN WALGA's DRAFT SUBMISSION | ZONE POSITIONS |
|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | The State Government give consideration to the inequities that exist in local government rating, including rate-equivalent payments and State Agreement Acts. | Recommendation 1 is SUPPORTED. | SOUTH EAST METROPOLITAN ZONE That WALGA comment on Recommendation 1 be amended from "Supported" to "Conditionally Supported subject to there being direct action taken to address these inequities rather than to 'give consideration' " |
| 2 | A collaborative process between State and local government be commenced to establish a new Partnership Agreement which will progress strategic issues and key result areas for both State Government and local government. | Panel Recommendation 2 is SUPPORTED. | |
| 3 | The State Government facilitate improved coordination between State Government agencies in the metropolitan area, including between State Government agencies and local government. | Panel Recommendation 3 is SUPPORTED. | |



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| <p>4</p> | <p>A full review of State and local government functions be undertaken by the proposed Local Government Commission as a second stage in the reform process.</p> | <p>Panel Recommendation 4 is SUPPORTED.</p> | <p>CENTRAL COUNTRY ZONE - That a full review of State and Local Government functions be undertaken by a commission made up of a majority of experienced relevant local government representatives and further that the review be undertaken in two parts one being based on the metropolitan area and the other on the balance of the state with such reviews being undertaken prior to any consideration of amalgamation. - The commission undertaking the review be made up of a majority of metropolitan local government representatives for the metropolitan review and a majority of local government representative of non-metropolitan representatives for the non-metropolitan review. - The terms of reference for the review be agreed between local government and the state government. GOLDFIELDS-ESPERANCE COUNTRY ZONE GVROC's support for Recommendation 4 is conditional on further clarification being provided as to what the review will include and the degree to which Local Government will be consulted. GREAT EASTERN COUNTRY ZONE Whilst the GECZ supports WALGA's position with respect to Recommendation 4 it notes the review should be undertaken with proper consultation and not lead to</p> |
| | | | <p>further cost shifting. SOUTH EAST METROPOLITAN ZONE That WALGA not support Recommendation 4 unless the full review of State and Local Government functions is conducted at least parallel to, but preferably after, a review of Local Government form.</p> |
| <p>5</p> | <p>In conjunction with the proposed structural and governance reforms, that local government planning approval powers be reinstated in metropolitan Perth by the State Government.</p> | <p>Panel Recommendation 5 is CONDITIONALLY SUPPORTED. Local Governments should have full planning approval powers reinstated, however this should not be tied to the proposed structural and governance reforms.</p> | <p>GOLDFIELDS-ESPERANCE COUNTRY ZONE GVROC Supports Panel Recommendation 5 noting that the planning powers should be reinstated across all local governments and not just those in the metropolitan area. GREAT EASTERN COUNTRY ZONE Whilst it supports WALGA's position with respect to Recommendation 5 the GECZ believe that planning approval powers should be reinstated across all local governments and not just those within the metropolitan area.</p> |



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| 6 | The State Government consider the management of waste treatment and disposal at a metropolitan-wide scale either be undertaken by a State authority or through a partnership with local government. | Panel Recommendation 6 is SUPPORTED. | SOUTH EAST METROPOLITAN ZONE That WALGA comment on Recommendation 6 be amended from "Supported" to "Not Supported" on the basis that it has not been demonstrated that a State Government waste authority will operate with any greater efficiency than Local and Regional Local Governments. |
| 7 | A shared vision for the future of Perth be developed by the State Government, in conjunction with local government, stakeholder and community groups. | Panel Recommendation 7 is SUPPORTED. | GREAT EASTERN COUNTRY ZONE Whilst it supports WALGA's position with respect to Recommendation 7 the GECZ notes the vision should be for the whole State and not just confined to the metropolitan area. |
| 8 | A Forum of Mayors be formed to facilitate regional collaboration and effective lobbying for the needs of the metropolitan area and to provide a voice for Perth. | Panel Recommendation 8 is OPPOSED. The WALGA 'Policy Forum of Metropolitan Mayors' is a more appropriate governance structure. | NORTH METROPOLITAN ZONE The North Metropolitan Zone supports in principle with the following addition: A Forum of Mayors be formed to facilitate regional collaboration and effective lobbying for the needs of the metropolitan area and to provide a voice for Perth pending the proposed forum of Mayors being clarified |
| 9 | The Forum of Mayors be chaired by the Lord Mayor of the modified City of Perth in the first instance. | Panel Recommendation 9 is NOTED. | NORTH METROPOLITAN ZONE That the North Metropolitan Zone recommend that the words, 'in the first instance', be removed. |
| 10 | The newly created local governments should make the development and support of best practice community engagement a priority, including consideration of place management approaches and participatory governance modes, recognition of new and emerging social media channels and the use of open-government platforms. | Panel Recommendation 10 is SUPPORTED. | |
| 11 | The existing Regional Local Governments in the metropolitan area be dissolved, their provisions in the <i>Local Government Act 1995</i> be repealed for the metropolitan area and a transitional plan for dissolving the existing bodies in the metropolitan area be developed. | Panel Recommendation 11 is NOT SUPPORTED until other outcomes of the Metropolitan Local Government Review are clear. | CENTRAL METROPOLITAN ZONE That WALGA's response to the Metropolitan Local Government Review Panel Final Report Recommendation 11 be amended to state: 'Panel Recommendation 11 is NOT SUPPORTED'. |
| 12 | The State Government give consideration to transferring oversight responsibility for developments at Perth's airports, major hospitals and universities to the Metropolitan Redevelopment Authority. | Panel Recommendation 12 is OPPOSED. | |



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| 13 | Periodic local government boundary reviews are undertaken by an independent body every 15 years to ensure the city's local government structure continues to be optimal as the metropolitan region develops. | Panel Recommendation 13 is CONDITIONALLY SUPPORTED with the reviews being undertaken at least every 15 years. | CENTRAL COUNTRY ZONE Don't support recommendation as it is felt there is sufficient opportunity within the current legislation to undertake periodic reviews. NORTH METROPOLITAN ZONE That the North Metropolitan Zone amends recommendation 13 to read: Periodic Local Government boundary reviews are undertaken by an independent body every 8 years to ensure the City's Local Government structure continues to be optimal as the Metropolitan region develops. |
| 14 | The Local Government Advisory Board be dissolved and its operating and process provisions in the <i>Local Government Act 1995</i> be rescinded, with the Local Government Commission taking over its roles, including consideration of representation reviews. | Panel Recommendation 14 is CONDITIONALLY SUPPORTED , subject to: - The 'poll provisions' in Schedule 2.1 of the Act not being repealed; and, - The Local Government Commission having a substantial capacity building role. | CENTRAL COUNTRY ZONE Retain the current Local Government Advisory Board (in lieu of the proposed Local Government Commission) and enhance the Board's capacity building focus; Retain the poll provisions in Schedule 2.1 of the <i>Local Government Act 1995</i> . GOLDFIELDS-ESPERANCE COUNTRY ZONE GVROC opposed Panel Recommendation in its entirety. |
| 15 | A new structure of local government in metropolitan Perth be created through specific legislation which: a) incorporates all of the Swan and Canning Rivers within applicable local government areas b) transfers Rottnest Island to the proposed local government centred around the City of Fremantle c) reduces the number of local governments in metropolitan Perth to 12, with boundaries as detailed in Section 5 of this report. | Panel Recommendation 15 is NOT SUPPORTED : A. The Association EXPRESSES CONCERN that part (a) potentially represents a cost-shift to Local Government to manage a significant State asset; B. The Association EXPRESSES CONCERN with part (b) – it is not clear from the report whether this recommendation represents a simple administrative change for electoral purposes or a proposal for responsibility to be shifted from the Rottnest Island Authority to the City of Fremantle. This recommendation could be supported if it only represents an administrative change; and, C. Part (c) is NOT SUPPORTED – WALGA supports a Governance Model for the Perth metropolitan region consisting of approximately 15-20 Local Governments, and will work towards achieving this objective, based on sustainability principles, with reference to Directions 2031, using existing Local | CENTRAL METROPOLITAN ZONE That WALGA's response to the Metropolitan Local Government Review Panel Final Report Recommendation 15, part (c) be amended to: 'Part (c) is NOT SUPPORTED '. |
| | | Government boundaries as a starting point. | |



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| 16 | Consideration be given to all local government elections being conducted by the Western Australian Electoral Commission. | Panel Recommendation 16 is OPPOSED . | CENTRAL METROPOLITAN ZONE That WALGA's response to the Metropolitan Local Government Review Panel Final Report Recommendation 16 be amended to: 'Panel Recommendation 16 is SUPPORTED '. NORTH METROPOLITAN ZONE That the North Metropolitan Zone recommend Panel Recommendation 16 be amended to read: "That all Metropolitan Local Government elections to be conducted by the Western Australian Electoral Commission. |
| 17 | Compulsory voting for local government elections be enacted. | Panel Recommendation 17 is OPPOSED . | |
| 18 | All Mayors and Presidents be directly elected by the community. | Panel Recommendation 18 is OPPOSED . Local Governments should be able to determine the election method of their Mayor or President. | NORTH METROPOLITAN ZONE The North Metropolitan Zone advise WALGA that recommendation 18 is SUPPORTED . |
| 19 | Party and group nominations for local government electoral vacancies be permitted. | Panel Recommendation 19 is OPPOSED . | |
| 20 | Elected members be limited to serving three consecutive terms as councillor and two consecutive terms as Mayor/President. | Panel Recommendation 20 is OPPOSED . | |
| 21 | Elected members be provided with appropriate training to encourage strategic leadership and board-like behaviour. | Panel Recommendation 21 is SUPPORTED . | CENTRAL COUNTRY ZONE Support recommendation on the basis of such training not being compulsory. GOLDFIELDS-ESPERANCE COUNTRY ZONE Support recommendation on the basis of such training not being compulsory. GREAT EASTERN COUNTRY ZONE Whilst it supports WALGA's position with respect to Recommendation 21 the GECZ's support is made on the basis that such training is not compulsory and that the cost is met by others eg the State Government. |
| 22 | A full review of the current legislation be conducted to address the issue of the property franchise and the most appropriate voting system (noting the Panel considers that first-past-the-post is inappropriate for the larger districts that it has recommended). | Panel Recommendation 22 is considered in two parts: - A full review to consider the property franchise is SUPPORTED ; and, - A full review to consider moving away from first-past-the-post voting is OPPOSED . The Local Government sector supports first-past-the-post as the most appropriate electoral system. | GOLDFIELDS-ESPERANCE COUNTRY ZONE GROC resolved to oppose Panel Recommendation 22 in its entirety. |
| 23 | Implementation of the proposed setting of fees and allowances for elected members as set by the | Panel Recommendation 23 is SUPPORTED . | |
| | Salaries and Allowances Tribunal. | | |



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| 24 | Payments made to elected members be reported to the community on a regular basis by each local government. | Panel Recommendation 24 is CONDITIONALLY SUPPORTED provided the payments made to Elected Members are only required to be reported in the Local Government's Annual Report. | |
| 25 | The Public Sector Commission provide advice and assistance to local governments in the appointment and performance management of local government Chief Executive Officers with consideration given to the Public Sector Commission being represented on relevant selection panels and committees. | Panel Recommendation 25 is SUPPORTED. | CENTRAL COUNTRY ZONE Support recommendation subject to involvement being by invitation of the individual local government to provide support and no loss of autonomy by the local government in appointing and performance managing a CEO. GOLDFIELDS-ESPERANCE COUNTRY ZONE GVROC opposes Panel Recommendation 25 believing that the <i>status quo</i> should be maintained. GREAT EASTERN COUNTRY ZONE Whilst it supports WALGA's position with respect to Recommendation 25 the GECZ notes that the support should be non-mandatory. SOUTH WEST COUNTRY ZONE That recommendation 25 be amended to include the words at the beginning of the recommendation "At the request of the local Government" and delete the words after the word "Officers" the words "with consideration given to the Public Sector Commission being represented on relevant selection panels and committees." |
| 26 | A State Government decision on reform should be made as soon as possible, and if the decision is to proceed with structural reforms, the process of implementation should begin without delay. | Panel Recommendation 26 is SUPPORTED. | |
| 27 | Councils take on a leadership role in the reform debate and prepare their residents now for the possibility of changes in the future. | Panel Recommendation 27 is SUPPORTED. | |
| 28 | The State Government assist and support local governments by providing tools to cope with change and developing an overarching communication and change management strategy. | Panel Recommendation 28 is SUPPORTED. | CENTRAL COUNTRY ZONE Support recommendation subject to financial support equality for all Councils |



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| 29 | A Local Government Commission be established as an independent body to administer and implement the structural and governance reforms recommended by the Panel, and facilitate the ongoing relationship between State and local government. | Panel Recommendation 29 is CONDITIONALLY SUPPORTED , subject to: 1. Responsibility for Intergovernmental Agreements sitting with the Department of Premier and Cabinet, in liaison with WALGA, 2. The Local Government Commission, established as an independent body from the Department of Local Government, undertaking the following functions: a. The majority of the advisory and sector support functions currently undertaken by | GOLDFIELDS-ESPERANCE COUNTRY ZONE GVROC opposed Panel Recommendation 29. |
| | | the Department of Local Government; b. Progressing Local Government's ability to examine and improve its sustainability; c. Improving access to consistent aggregated Local Government financial information; d. Encouraging uniform best practice asset management practices; e. Encouraging long term strategic financial planning and management; f. Assisting with the implementation of community infrastructure planning; and, 3. That the Local Government sector and Local Government peak bodies – WALGA and the LGMA – are involved in the establishment of the Local Government Commission. | |
| 30 | The recommendations from the Panel should be considered as a complete reform package and be implemented in their entirety. | Panel Recommendation 30 is NOT SUPPORTED . | |
| ADDITIONAL WALGA RECOMMENDATION I: The positions put forward by the Association in this submission in response to the Metropolitan Local Government Review Panel's recommendations be implemented as one complete reform package and be implemented in their entirety. | | | |



ADDITIONAL WALGA RECOMMENDATION II: That, in the event Local Government reform proceeds, a staged structural reform transition process is implemented whereby: 1. the State Government establishes and states its vision and objectives for Local Government in metropolitan Perth and country Western Australia, and determines the parameters for Local Government structural reform; 2. the Local Government sector is empowered to achieve the objectives within a 12 month timeframe; 3. That transitional arrangements are managed by serving Elected Members rather than appointed commissioners; 4. That any change to the structure and governance of Local Governments, whether forced or voluntary, is funded by the State Government; and, 5. That the Local Government sector and Local Government peak bodies – WALGA and the LGMA – are involved in any Local Government reform initiative stemming from the Metropolitan Local Government Review.

CENTRAL COUNTRY ZONE That, in the event Local Government reform proceeds, a staged structural reform transition process is implemented whereby: 1. the State Government establishes and states its vision and objectives for Local Government in metropolitan Perth and country Western Australia, and determines the parameters for Local Government structural reform; 2. the Local Government sector is empowered to achieve the objectives within a 12 month timeframe; 3. That transitional arrangements are managed by selected serving Elected Members from the amalgamating Local Governments rather than appointed commissioners; 4. That any change to the structure and governance of Local Governments, whether forced or voluntary, is funded by the State Government; and, 5. That the Local Government sector and Local Government peak bodies – WALGA and the LGMA – are involved in any Local Government reform initiative stemming from the Metropolitan Local Government Review. **SOUTH WEST COUNTRY ZONE** That Para 2 be amended to delete the words “a 12 month timeframe” and replace with the words “an agreed timeframe.”

Moved: Cr Barrett
Seconded: Cr Short

That the Association's Submission to the State Government in relation to the Metropolitan Local Government Review Panel's Final Report and Recommendations be endorsed with the following amendments:

1. That WALGA's position in response to Recommendation 1 be amended to: "Panel Recommendation 1 is **CONDITIONALLY SUPPORTED** subject to direct action being taken to address the inequities that exist in Local Government rating";
2. That WALGA's position in response to Recommendation 25 be amended to: "Panel Recommendation 25 is **CONDITIONALLY SUPPORTED** subject to any involvement of the Public Sector Commission being at the request of the Local Government; and,
3. That Part 3 of WALGA's 'Additional Recommendation II' be amended to: "That transitional arrangements are managed by selected serving Elected Members from the amalgamating Local Governments rather than appointed commissioners."

AMENDMENT

Moved: Mayor D Ennis
Seconded: Mayor R Yuryevich

3. That Part 3 of WALGA's 'Additional Recommendation II' be amended to: "That transitional arrangements are managed by selected serving Elected Members from the amalgamating Local Governments to act as appointed commissioners."

LOST

AMENDMENT

Moved: Mayor R Yuryevich
Seconded: Mayor D Ennis

4. That part 3 of WALGA's position in response to Recommendation 29 be amended to:
That the Local Government sector and Local Government peak bodies – WALGA and the LGMA – are involved in the establishment and are members of the Local Government Commission.

THE AMENDMENT WAS PUT AND CARRIED

Mayor R Yuryevich and Cr Chappel declared an interest in recommendations pertaining to the Local Government Advisory Board and left the meeting 4.43pm

AMENDMENT

Moved: Mayor D Ennis
Seconded:

Panel recommendation 14 is opposed and the local Government Advisory Board is retained and the Board's capacity building focus is enhanced; and the Poll provisions and schedule 2.1 of the Local Government Act is retained.

LAPSED FOR WANT OF A SECONDER

Mayor R Yuryevich and Cr Chappel returned to the meeting at 4.47pm.

That the Association's Submission to the State Government in relation to the Metropolitan Local Government Review Panel's Final Report and Recommendations be endorsed with the following amendments:

1. That WALGA's position in response to Recommendation 1 be amended to: "Panel Recommendation 1 is **CONDITIONALLY SUPPORTED** subject to direct action being taken to address the inequities that exist in Local Government rating";
2. That WALGA's position in response to Recommendation 25 be amended to: "Panel Recommendation 25 is **CONDITIONALLY SUPPORTED** subject to any involvement of the Public Sector Commission being at the request of the Local Government; and,
3. That Part 3 of WALGA's 'Additional Recommendation II' be amended to: "That transitional arrangements are managed by selected serving Elected Members from the amalgamating Local Governments rather than appointed commissioners."
4. That part 3 of WALGA's position in response to Recommendation 29 be amended to:
That the Local Government sector and Local Government peak bodies – WALGA and the LGMA – are involved in the establishment and are members of the Local Government Commission.

RESOLUTION 163.1/2013

**THE SUBSTANTIVE MOTION WAS
PUT AND CARRIED
UNANIMOUSLY**

5.1.1 MWAC Submission on the Metropolitan Local Government Review Final Report

WALGA RECOMMENDATION

That the MWAC Submission on the Metropolitan Local Government Review Final Report be endorsed.

Moved: Cr G Godfrey
Seconded: Mayor D Ennis

That the MWAC Submission on the Metropolitan Local Government Review Final Report be endorsed.

RESOLUTION 164.1/2013

CARRIED UNANIMOUSLY

5.2 Public Sector Reform – Submission to the Standing Committee on Public Administration (05-068-04-0001TL)

WALGA RECOMMENDATION

That the attached Submission to the Standing Committee on Public Administration in relation to Public Sector Reform be endorsed

| | |
|-----------------------------------|--------------------------------------------|
| Avon Midland Country Zone | WALGA recommendation supported |
| Central Country Zone | WALGA recommendation supported |
| Central Metropolitan Zone | WALGA recommendation supported |
| East Metropolitan Zone | WALGA recommendation supported |
| Gascoyne Zone | WALGA recommendation supported |
| Goldfields Esperance Country Zone | WALGA recommendation supported |
| Great Eastern Country Zone | WALGA recommendation supported |
| Great Southern Country Zone | WALGA recommendation supported |
| Kimberley Zone | That the State Council Agenda be noted |
| Murchison Country Zone | No response to Flying Minute from the Zone |
| North Metropolitan Zone | WALGA recommendation supported |
| Northern Country Zone | WALGA recommendation supported |
| Peel Zone | WALGA recommendation supported |
| Pilbara Zone | Meeting held prior to receiving Agenda |
| South East Metropolitan Zone | WALGA recommendation supported |
| South Metropolitan Zone | WALGA recommendation supported |
| South West Country Zone | WALGA recommendation supported |

Moved: Cr G Amphlett
Seconded: Mayor H Zelones

That the attached Submission to the Standing Committee on Public Administration in relation to Public Sector Reform be endorsed

RESOLUTION 165.1/2013

CARRIED UNANIMOUSLY

01-005-03-0003



WALGA

South East Metropolitan Zone

Minutes

27 February 2013



South East Metropolitan Zone of WALGA

Hosted by the City of Gosnells
Wednesday 27 February 2013
2120 Albany Highway GOSNELLS 9397 3000
Meeting commenced at 6:00 pm

Minutes

MEMBERS

2 Voting Delegates from each Member Council

City of Armadale

Mayor Henry Zelones JP
Cr Ruth Butterfield
Mr Ray Tame, Chief Executive Officer – non-voting delegate

City of Canning

Commissioner Linton Reynolds
Mr Andrew Sharpe Acting Chief Executive Officer - non-voting delegate

City of Gosnells

Mayor Dave Griffiths
Cr Julie Brown
Mr Ian Cowie, Chief Executive Officer - non-voting delegate

City of South Perth

Mayor Sue Doherty
Cr Kevin Trent - **Zone Chair**
Mr Phil McQue, Manager Governance and Administration non-voting delegate

Town of Victoria Park

Cr Adam Vilaca
Cr John Bissett – **Deputy Chair**
Mr Arthur Kyron, Chief Executive Officer – non-voting delegate

WALGA Secretariat

Mayor Troy Pickard, WALGA President
Mr James McGovern, Manager Governance

APOLOGIES

DLG Representative
Shire of Serpentine-Jarrahdale

Apology
Cr Bruce Moore
Mr Richard Gorbunow, Acting Chief Executive Officer - non-voting delegate

Guest Speaker - Fruit West

Mr Graham McAlpine

ANNOUNCEMENTS

Confirmation of Attendance, an attendance sheet was circulated prior to the commencement of the meeting to register your name for the Minutes

ATTACHMENTS WITHIN THE AGENDA

1. Minutes of the previous meeting
2. Zone Status Report
3. President's Report
4. Standing Orders

1. DEPUTATIONS

1.1 Fruit Fly Control Presentation

Due to unforeseen circumstances Mr Graham McAlpine, Project Manager – Fruit Quality Fruit West was unable to present to the Zone as scheduled for this meeting.

Mr McAlpine has requested that he present to the next meeting of the South East Metropolitan Zone to be held 24 April 2013.

RESOLUTION

That Mr Graham McAlpine, Project Manager – Fruit Quality Fruit West present to the South East Metropolitan Zone on 24 April 2013 and speak on an Area Wide Management program initiative for the control of fruit fly in backyard gardens and what Local Government can do to assist and support. The program is a whole of Government initiative with support Federally and State.

Moved Mayor Dave Griffiths Seconded Mayor Henry Zelones

CARRIED

2. CONFIRMATION OF MINUTES

RESOLUTION

That the Minutes of the meeting of the South East Metropolitan Zone held on 28 November 2012 be confirmed as a true and accurate record of the proceedings.

Moved Cr Julie Brown Seconded Mayor Sue Doherty

CARRIED

3. DECLARATION OF INTEREST

Nil

4. BUSINESS ARISING

A Status Report outlining the actions taken on the Zone's resolutions was enclosed as an attachment within the Agenda.

Noted

5. STATE COUNCIL AGENDA - MATTERS FOR DECISION

Item 5.1 Metropolitan Local Government Review – Submission on Panel’s Final Report

Amendment

That WALGA’s comment on Recommendation 1 be amended from “Supported” to read “Conditionally Supported subject to there being direct action taken to address these inequities rather than to ‘give consideration’ ”.

Moved Cr Julie Brown Seconded Mayor Dave Griffiths

CARRIED

Amendment

That WALGA not support Recommendation 4 unless the full review of State and Local Government functions is conducted at least parallel to, but preferably after, a review of Local Government form.

Moved Cr Julie Brown Seconded Mayor Dave Griffiths

CARRIED

Amendment

That WALGA comment on Recommendation 6 be amended from “Supported” to “Not Supported” on the basis that it has not been demonstrated that a State Government waste authority will operate with any greater efficiency than Local and Regional Local Governments.

Moved Cr Julie Brown Seconded Mayor Dave Griffiths

CARRIED

The South East Metropolitan Zone endorsed ‘en-bloc’, all remaining items within the March 2013 State Council Agenda.

6. BUSINESS

6.1 Shire of Serpentine Jarrahdale – Zone Representation

The Shire of Serpentine- Jarrahdale has made application to WALGA’s State Council for consideration to change Zones from South East Metropolitan to the Peel Zone. The Shire believes that they are more directly aligned with the Peel Region. The Peel Zone and member Councils have supported the Shire of Serpentine Jarrahdale’s application.

Details of the State Council agenda item were discussed at the meeting, with the following resolution:

RESOLUTION

That the South East Metropolitan Zone support the application to State Council from the Shire of Serpentine-Jarrahdale for transfer from the Metropolitan Constituency to the Country Constituency and from the South East Metropolitan Zone to the Peel Country Zone.

Moved Mayor Henry Zelones Seconded Cr Ruth Butterfield

CARRIED

RESOLUTION

That a vote of thanks be extended to the Shire of Serpentine-Jarrahdale for its participation as a member of the South East Metropolitan Zone.

Moved Cr Julie Brown Seconded Commissioner Linton Reynolds

CARRIED

7. OTHER BUSINESS

Nil

8. EXECUTIVE REPORTS

8.1 WALGA President's Report

Mayor Troy Pickard presented the President's Report.

Noted

8.2 State Councillor's report to the Zone

Mayor Henry Zelones presented on the previous State Council meeting.

Noted

8.3 Department of Local Government Representative Update Report.

The Department of Local Government was an apology to the meeting while in caretaker.

The Director General's Update Report was distributed with the Agenda.

Noted

9. MEETING ASSESSMENT

Mayor Henry Zelones provided feedback as to the effectiveness of the meeting.

10. DATE, TIME AND PLACE OF NEXT MEETING

The next ordinary meeting of the South East Metropolitan Zone will be held on Wednesday 24 April 2013 at the City of South Perth commencing at 6:00 pm.

11. CLOSURE

There being no further business the Chair declared the meeting closed at 7.45pm.

DELEGATES' REPORT**Rivers Regional Council Ordinary General Meeting**

The Rivers Regional Council (RRC) meeting was held at the Shire of Serpentine Jarrahdale on Thursday, 21 February 2013, commencing 6.00 pm. The meeting concluded 7.40 pm.

The Agenda (refer to attached Table of Contents) contained a number of routine items. For ease, the main items discussed by the Council are outlined below:

| | |
|-----------|-----------------------------------------------------------------|
| Item 14.1 | Payments for the Period 1 December 2012 to 31 January 2013 |
| Item 14.2 | Financial Report for the Period Ending 31 January 2013 |
| Item 14.3 | Regional Waste Education Coordinator - Progress Report |
| Item 14.4 | CEO - Activity Update |
| Item 14.5 | Change of Date – Special Council Meeting |
| Item 14.6 | Compliance Return – 1 January 2012 to 31 December 2012 |
| Item 14.7 | Proposal to Meet Integrated Planning and Reporting Requirements |

The Council adopted all of the recommendations for Items 14.1 to 14.7 inclusive.

The Minutes of the meeting are available to be read in full on iCouncil.

Delegates: Cr Cala and Cr Trent

Also attending the RRC meeting was Cr Reid as an observer

12 March 2013

**RIVERS REGIONAL COUNCIL - ORDINARY MEETING
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MINUTES

**ORDINARY COUNCIL MEETING HELD ON
THURSDAY 21 FEBRUARY 2013 AT THE
SHIRE OF SERPENTINE JARRAHDALE**

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1. DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS

The Chairman declared the meeting open at 7pm welcoming everyone and noting Cr's Olwyn Searle and Cr Fiona Reid as observers.

Declaration by Deputy Member

The Deputy Member for Cr John Salerian, Shire of Waroona, Cr Craig Wright, read and signed the declaration with the CEO signing as a witness.

2. ATTENDANCE AND APOLOGIES**Councillors**

| | |
|------------------------|------------------------------------------------|
| Cr Ron Hoffman | City of Gosnells (Chairman) |
| Cr Kevin Trent OAM RFD | City of South Perth (Deputy Chairman) |
| Cr Colin Cala | City of South Perth |
| Cr Jeff Munn JP CMC | City of Armadale |
| Cr Caroline Wielinga | City of Armadale |
| Cr Ron Mitchell | City of Gosnells |
| Cr Shane Jones | City of Mandurah |
| Cr Morris Bessant | Shire of Murray |
| Cr John Kirkpatrick | Shire of Serpentine Jarrahdale |
| Cr Barry Urban | Shire of Serpentine Jarrahdale (Deputy Member) |
| Cr Noel Dew | Shire of Waroona |
| Cr Craig Wright | Shire of Waroona (Deputy Member) |

Apologies

| | |
|--------------------|------------------|
| Cr Dave Schumacher | City of Mandurah |
| Cr Wally Barrett | Shire of Murray |
| Cr John Salerian | Shire of Waroona |

RRC Officers

| | |
|---------------|--------------------------------------|
| Alex Sheridan | Chief Executive Officer |
| Ruth Levett | Regional Waste Education Coordinator |

RRC Officers - Apologies**Member Council Officers**

| | | |
|----------------|--------------------------------------|--------------------------------|
| Kevin Ketterer | Executive Director Tech Services | City of Armadale |
| Dave Denton | Manager Engineering Operations | City of Gosnells |
| Dave Harris | Director Infrastructure | City of Gosnells |
| Allan Claydon | Director Works and Services | City of Mandurah |
| Alan Smith | Director Technical Services | Shire of Murray |
| Stephen Bell | Director Infrastructure Services | City of South Perth |
| Uwe Striepe | A/Director Engineering | Shire of Serpentine Jarrahdale |
| Steve Cleaver | Director Community/Planning Services | Shire of Waroona |

Apologies - Member Council Officers

Nil

3. DISCLOSURE OF INTEREST

Nil

4. ANNOUNCEMENTS BY THE CHAIR WITHOUT DISCUSSION

- My thanks to the Deputy Chairman, Cr Kevin Trent, for chairing the RRC Ordinary Council Meeting - 20 December 2012.

- Attended Jason Marocchi's office to sign and distribute letters to all MP's regarding FORC's election statement and final working group report – 16 January 2013.
- Met with Daniel Mercer, reporter from the West Australian, regarding FORC's Election Statement, in West Perth – 23 January 2013.
- Met with Hon Dr Sally Talbot MLC, Opposition Spokesperson on the Environment regarding FORC's election statement in Canning Vale – 30 January 2013.
- Chaired RRC workshop in Mandurah – 31 January 2013.
- Attended, with the CEO, Mr Alex Sheridan, a meeting with the Mr Marcus Geisler, Chairman of the Waste Authority and Ms Linda Thoresen, A/General Manager – Office of the Waste Authority regarding a possible trial for a 3 bin collection system for MSW. Also in attendance were the Chairman, CEO, Director Assets & Operations of the SMRC and Mr Bernard Ryan from the DEC – 8 February 2013.
- Met with the Hon Robin Chapple MLC, Member for Mining and Pastoral Region regarding FORC's election statement, in West Perth – 13 February 2013.
- Informed of the resignation of Cr Merri Harris from the Shire of Serpentine Jarrahdale and hence Rivers Regional Council – 13 February 2013.

5. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil

6. PUBLIC QUESTION TIME

Nil

7. APPLICATIONS FOR LEAVE OF ABSENCE

Applications for Leave of Absence were received from Cr Ron Mitchell, 1 May 2013 to 31 July 2013 (inclusive), Cr Noel Dew, 17 April 2013 to 24 April 2013 (inclusive) and Cr Ron Hoffman, 18 March 2013 to 21 March 2013 (inclusive) and 12 April 2013 to 20 May 2013 (inclusive).

MOVED MUNN/KIRKPATRICK

That Leave of Absence be granted to Cr Ron Mitchell, 1 May 2013 to 31 July 2013 (inclusive), Cr Noel Dew, 17 April 2013 to 24 April 2013 (inclusive) and Cr Ron Hoffman, 18 March 2013 to 21 March 2013 (inclusive), and 12 April 2013 to 20 May 2013 (inclusive).

CARRIED 12/0

8. PETITIONS, DEPUTATIONS AND PRESENTATIONS

Nil

9. CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

| | |
|------------|-------------------------------------------------------------------------------------------------|
| 9.1 | Confirmation of the Minutes of the Ordinary Council Meeting held on the 20 December 2012 |
|------------|-------------------------------------------------------------------------------------------------|

MOVED JONES/CALA

That the minutes of the meeting held on the 20 December 2012 be ADOPTED.

CARRIED 12/0

10. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

Nil

11. QUESTIONS WITHOUT NOTICE

Nil

12. ANNOUNCEMENTS OF CONFIDENTIAL MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC

Nil

13. BUSINESS NOT DEALT WITH FROM PREVIOUS MEETING

Nil

14. REPORTS OF OFFICERS**14.1 Payments for the Period 1 December 2012 to 31 January 2013****MOVED CALA/TRENT**

Council ENDORSE the following list of payments covering the period 1 December 2012 to 31 January 2013:

PAYMENT SUMMARY**December 2012**

| Voucher Remittance No. | DATE | CREDITOR NAME | DETAILS | AMOUNT (INC. GST) \$ |
|------------------------|----------|-----------------------------------|--------------------------------------------|-------------------------|
| 158 | 01.12.12 | St Jude's Catholic Primary School | School prize – calendar competition | 100.00 |
| 159 | 03.12.12 | LGSP WA Super Plan | Super Guarantee – November 2012 | 3,017.82 |
| 160 | 03.12.12 | Aust-Guard Security | Sensor replaced in office | 225.50 |
| 161 | 03.12.12 | VIP Residential Cleaning | Office clean | 60.00 |
| 162 | 03.12.12 | Safety Zone Australia | Waste Wise Program – safety equipment | 389.82 |
| 163 | 03.12.12 | Roleystone Community College | School prize – calendar competition | 500.00 |
| 164 | 03.12.12 | WA Local Govt Assoc | Workplace Solutions – CEO Appraisal | 2,200.00 |
| 165 | 06.12.12 | Cr Ron Hoffman | Travel claim | 566.24 |
| 166 | 06.12.12 | Aust-Guard Security Services | Alarm monitoring Jan – March 2013 | 100.10 |
| 167 | 06.12.12 | The Manse Restaurant | Catering | 310.90 |
| 168 | 06.12.12 | Myriad Images | Artwork – waste calendar & annual calendar | 1,100.00 |
| 169 | 06.12.12 | Lanier Australia | Photocopier meter charge | 85.27 |
| 170 | 10.12.12 | Salter Australia | Waste Wise Program – set of scales | 247.50 |

| Voucher Remittance No. | DATE | CREDITOR NAME | DETAILS | AMOUNT (INC. GST) \$ |
|------------------------|----------|-------------------------------------------|-----------------------------------------------------------|-------------------------|
| 171 | 10.12.12 | Armadale City News | Stationery & sundries | 21.00 |
| 172 | 12.12.12 | Rivers Regional Council | Salaries & Wages | 9,848.85 |
| 173 | 13.12.12 | IINET | Internet & broadband | 89.85 |
| 174 | 18.12.12 | The Manse Restaurant | Catering | 160.00 |
| 175 | 18.12.12 | Staples Australia | Stationery | 143.48 |
| 176 | 18.12.12 | A Team | Printing – recycling calendar & annual calendar | 9,363.20 |
| 177 | 18.12.12 | Cleanaway | School Education Program | 6,380.00 |
| 178 | 18.12.12 | VIP Residential Cleaning | Office clean | 60.00 |
| 179 | 20.12.12 | Seville Domestic Maintenance | Garden maintenance | 90.00 |
| 180 | 20.12.12 | A Team | Printing | 275.00 |
| 181 | 20.12.12 | McLeods Barristers and Solicitors | Legal advice, attendance at Council Meeting | 9,725.10 |
| 182 | 20.12.12 | Grant Thornton | Audit fee for year ended 30 June 2012 | 4,950.00 |
| 183 | 20.12.12 | Rural Press Regional Media | Education advertising – Mandurah Mail | 892.58 |
| 184 | 20.12.12 | Community Newspaper Group | Adverting – Education – National Recycling Week | 2,208.63 |
| 185 | 20.12.12 | Telstra | Telephone calls & equipment rental | 226.36 |
| 186 | 20.12.12 | O'Neil Real Estate | Rent | 2,764.50 |
| 187 | 21.12.12 | Australian Taxation Office | Payroll Tax – November 2012 | 6,834.00 |
| 188 | 21.12.12 | Rivers Regional Council | Salaries & Wages | 9,814.60 |
| 189 | 24.12.12 | Aust-Guard Security Service | Response to alarms | 193.00 |
| 190 | 24.12.12 | Caltex Australia | Fuel for RWEC & CEO vehicles | 369.16 |
| 191 | 31.12.12 | Cr Wally Barrett | Travel claim | 288.60 |
| 192 | 31.12.12 | Rivers Regional Council | Councillors sitting fees 01.10.12 to 31.12.12 | 16,600.00 |
| 193 | 31.12.12 | Waste Management Association of Australia | Membership to WMAA & Compost WA for 2013 | 1,203.40 |
| 194 | 31.12.12 | National Australia Bank | Credit Card – car rental (CEO), excess on vehicle repairs | 1,643.26 |
| | | | TOTAL FOR DECEMBER | \$93,047.72 |

January 2013

| Voucher Remittance No. | DATE | CREDITOR NAME | DETAILS | AMOUNT (INC. GST) \$ |
|------------------------|----------|---------------------------------------|--------------------------------------------------------------------|----------------------|
| 195 | 01.01.13 | Metro Motors | Holden Caprice – new vehicle for CEO | 46,296.50 |
| 196 | 07.01.13 | Lanier Australia | Photocopier meter charge | 151.03 |
| 197 | 07.01.13 | Synergy | Electricity – office | 281.50 |
| 198 | 07.01.13 | WA Local Govt Assoc | Marketforce – advertising | 335.99 |
| 199 | 09.01.13 | LGSP – WA Super Plan | Super Guarantee – December 2012 | 3,140.09 |
| 200 | 09.01.13 | Rivers Regional Council | Petty Cash recoup | 222.05 |
| 201 | 09.01.13 | Rivers Regional Council | Salaries & Wages | 9,958.35 |
| 202 | 09.01.13 | Armadale City News | Stationery & sundries | 13.50 |
| 203 | 11.01.13 | Seville Domestic Maintenance | Garden maintenance | 90.00 |
| 204 | 13.01.13 | IINET | Internet & broadband | 89.85 |
| 205 | 15.01.13 | Australia Post | Stationery & postage | 48.45 |
| 206 | 15.01.13 | Institute of Public Works Engineering | Membership subscription 2013 – Alex Sheridan | 319.00 |
| 207 | 15.01.13 | VIP Residential Cleaning | Office clean | 60.00 |
| 208 | 21.01.13 | Caltex StarCard | Fuel for CEO & RVEC vehicles | 951.46 |
| 209 | 22.01.13 | Rivers Regional Council | Salaries & Wages | 10,028.40 |
| 210 | 25.01.13 | VIP Residential | Office clean | 60.00 |
| 211 | 25.01.13 | Myriad Images | Artwork – 'Rivers Ripples' – two publications | 594.00 |
| 212 | 25.01.13 | A Team | Printing | 389.40 |
| 213 | 25.01.13 | Telstra | Telephone calls & rental | 214.17 |
| 214 | 25.01.13 | Aust-Guard Security | Response to alarm | 96.80 |
| 215 | 25.01.13 | Mind Your Own Business (MYOB) | 1 Year Subscription and upgrades | 714.00 |
| 216 | 29.01.13 | EMRC | Expenses – Forum of Regional Councils – 01.10.12 to 31.12.12 | 6,020.29 |
| 217 | 29.01.13 | WA Local Govt Assoc | MWAC contribution – 2 nd and final subscription payment | 13,703.34 |
| 218 | 30.01.13 | McLeods Barrister & Solicitors | Legal expenses – Invitation to Tender & Establishment Agreement | 17,611.00 |
| 219 | 31.01.13 | National Australia Bank | Credit card – parking & seminar | 125.00 |
| | | | TOTAL FOR JANUARY | \$111,514.17 |

CARRIED 12/0

| |
|--------------------------------------------------------------------|
| 14.2 Financial Report for the Period Ending 31 January 2013 |
|--------------------------------------------------------------------|

MOVED MUNN/JONES

Council ADOPTS the financial statements for the period 1 December 2012 to 31 January 2013 as follows:

INCOME STATEMENT BY PROGRAM

| | |
|----------|-----|
| YTD % is | 58% |
|----------|-----|

| ACCOUNT DESCRIPTION | BUDGET 2012/13 \$ | BUDGET YTD \$ | ACTUAL YTD \$ | YTD ACTUAL TO YTD BUDGET % | YTD ACTUAL VARIANCE TO YTD BUDGET % | ACTUAL TO BUDGET % |
|---------------------------------------------------------------------------------------|-------------------------|---------------------|---------------------|----------------------------------------|-------------------------------------------------------|--------------------------|
| Operating Revenue | | | | | | |
| General Purpose Funding | 50,000 | 29,167 | 38,842 | 133.17% | 33.17% | 77.68% |
| Governance | 324,000 | 324,000 | 324,000 | 100.00% | (0.00)% | 100.00% |
| Education | 172,000 | 172,000 | 172,000 | 100.00% | (0.00)% | 100.00% |
| Community Amenities | 624,000 | 324,000 | 324,000 | 100.00% | 0.00% | 51.92% |
| Total Operating Revenue | 1,170,000 | 849,167 | 858,842 | 101.14% | 1.14% | 73.41% |
| Operating Expenditure | | | | | | |
| Governance | (350,200) | (204,283) | (171,090) | 83.75% | (16.25)% | 48.85% |
| Education | (394,700) | (230,242) | (168,220) | 73.06% | (26.94)% | 42.62% |
| Community Amenities | (870,200) | (332,617) | (121,915) | 36.65% | (63.35)% | 14.01% |
| Total Operating Expenditure | (1,615,100) | (767,142) | (461,225) | 60.12% | (39.88)% | 28.56% |
| CHANGE IN NET ASSETS RESULTING FROM OPERATIONS SURPLUS / (DEFICIT) | (445,100) | 82,025 | 397,617 | 484.75% | 384.75% | (89.33)% |

GENERAL PURPOSE INCOME**YTD % is 58%**

| ACCOUNT DESCRIPTION | BUDGET 2012/13 \$ | ACTUAL \$ | ACTUAL TO BUDGET % |
|--------------------------------------|----------------------------------|----------------------|-----------------------------------|
| Operating Revenue Interest | 50,000 | 38,844 | 78% |
| Total Operating Revenue | 50,000 | 38,844 | 78% |
| | | | |

GOVERNANCE**YTD % is 58%**

| ACCOUNT DESCRIPTION | BUDGET 2012/13 \$ | ACTUAL \$ | ACTUAL TO BUDGET % |
|---------------------------------------------------------------|----------------------------------|----------------------|-----------------------------------|
| Operating Revenue Contribution from Member Councils | 324,000 | 324,000 | 100% |
| Total Operating Revenue | 324,000 | 324,000 | 100% |
| Operating Expenditure | | | |
| Functions | (15,000) | (9,902) | 66% |
| Meetings | (6,000) | 0 | 0% |
| Sitting Fees | (70,000) | (32,800) | 47% |
| Conferences & Seminars | (15,000) | (8,553) | 57% |
| Subscriptions - MWAC , FORC and Others | (60,000) | (34,313) | 57% |
| Travel | (4,000) | (1,731) | 43% |
| Administration Allocation | (180,200) | (83,791) | 46% |
| Total Operating Expenditure | (350,200) | (171,090) | 49% |
| | | | |

ADMINISTRATION**YTD % is 58%**

| ACCOUNT DESCRIPTION | BUDGET 2012/13 \$ | ACTUAL \$ | ACTUAL TO BUDGET % |
|------------------------------------|----------------------------------|----------------------|-----------------------------------|
| Operating Revenue | | | |
| Other Income | 1,000 | 228 | 23% |
| Total Operating Revenue | 1,000 | 228 | 23% |
| Operating Expenditure | | | |
| Salaries & Wages | (250,000) | (120,631) | 48% |
| Superannuation | (37,000) | (16,881) | 46% |
| Leave Accruals | (6,000) | 0 | 0% |
| Insurance - Workers Compensation | (7,000) | (8,091) | 116% |
| Training & Conferences | (8,000) | (7,103) | 89% |
| Fringe Benefits Tax | (4,500) | (1,530) | 34% |
| Accounting Services | (20,000) | 0 | 0% |
| Bank Fees | (1,000) | (310) | 31% |
| Advertising | (3,000) | (305) | 10% |
| Information Technology | (8,000) | (3,696) | 46% |
| Insurance - Other | (8,000) | (7,491) | 94% |
| Legal Services | (10,000) | 0 | 0% |
| Other Office Expenses | (9,000) | (7,841) | 87% |
| Publications | (500) | 0 | 0% |
| Furniture & Equipment | (5,000) | 0 | 0% |
| Health and Safety | (1,000) | 0 | 0% |
| Accommodation | (40,000) | (22,222) | 56% |
| Travel Expenses | (15,000) | (7,719) | 51% |
| Consultants | (10,000) | (2,000) | 20% |
| Depreciation | (8,500) | (3,885) | 46% |
| Total Operating Expenditure | (451,500) | (209,706) | 46% |

EDUCATION**YTD % is 58%**

| ACCOUNT DESCRIPTION | BUDGET 2012/13 \$ | ACTUAL \$ | ACTUAL TO BUDGET % |
|-------------------------------------|----------------------------------|----------------------|-----------------------------------|
| Operating Revenue | | | |
| Contributions from Member Councils | 162,000 | 162,000 | 100% |
| Other Income - Switch your Thinking | 10,000 | 10,000 | 100% |
| City of Mandurah (\$3,500) | | | |
| City of South Perth (\$3,500) | | | |
| Shire of Murray (\$1,500) | | | |
| Shire of Waroona (\$1,500) | | | |
| Total Operating Revenue | 172,000 | 172,000 | 100% |
| Operating Expenditure | | | |
| Salaries & Wages | (138,000) | (63,640) | 46% |
| Superannuation | (12,500) | (5,728) | 46% |
| Leave Accruals | (4,000) | 0 | 0% |
| Insurance - Workers Compensation | (3,200) | (1,370) | 43% |
| Training | (3,000) | (1,261) | 42% |
| Fringe Benefits Tax | (3,000) | (1,689) | 56% |
| Advertising | (18,000) | (4,678) | 26% |
| Information Technology | (2,000) | 0 | 0% |
| Insurance - Other | (2,000) | 0 | 0% |
| Other Office Expenses | (1,000) | (625) | 62% |
| Printing | (1,000) | (434) | 43% |
| Publications | (500) | (359) | 72% |
| Public Relations/Community Meetings | (1,000) | 0 | 0% |
| Projects | (65,000) | (16,836) | 26% |
| Switch your Thinking | (10,000) | (10,000) | 100% |
| Travel | (8,000) | (4,734) | 59% |
| Cleanaway Program | (25,000) | (8,700) | 35% |
| Schools Funding | (2,000) | 0 | 0% |
| Loss on Sale of Assets | | (2,939) | |
| Depreciation | (5,400) | (3,333) | 62% |
| Administration Allocation | (90,100) | (41,896) | 46% |
| Total Operating Expenditure | (394,700) | (168,220) | 43% |

COMMUNITY AMENITIES**YTD % is 58%**

| ACCOUNT DESCRIPTION | BUDGET 2012/13 \$ | ACTUAL \$ | ACTUAL TO BUDGET % |
|---------------------------------------|----------------------------------|----------------------|-----------------------------------|
| Operating Revenue | | | |
| Contribution from Member Councils | 324,000 | 324,000 | 100% |
| DEC - Regional Investment Plan | 300,000 | 0 | 0% |
| Total Operating Revenue | 624,000 | 324,000 | 52% |
| Operating Expenditure | | | |
| Meetings | (2,000) | (856) | 43% |
| Advertising | (5,000) | 0 | 0% |
| Legal Services | (130,000) | (27,020) | 21% |
| Other Office Expenses | (2,000) | 0 | 0% |
| Publications | (1,000) | 0 | 0% |
| DEC-Regional Investment Plan | (300,000) | (9,985) | 3% |
| Tender Process | (100,000) | 0 | 0% |
| Project Management | (50,000) | (263) | 1% |
| Travel - Interstate AWT Site Visits | (40,000) | 0 | 0% |
| Environment - Due Diligence | (20,000) | 0 | 0% |
| Environment - Approvals | (20,000) | 0 | 0% |
| Contract Negotiations-Probity Officer | (20,000) | 0 | 0% |
| Administration Allocation | (180,200) | (83,791) | 46% |
| Total Operating Expenditure | (870,200) | (121,915) | 14% |
| | | | |

| ACCOUNT DESCRIPTION | | ACTUAL YTD \$ |
|---------------------------------------------------------------------------|---------|---------------------|
| Closing Funds represented by: | | |
| Current Assets | | |
| Cash | | 38,316 |
| Reserve | | 10,788 |
| Cash Management a/c | | 52,154 |
| Term Deposit Municipal Investment* | 550,000 | |
| Term Deposit Municipal Investment** | 300,000 | 850,000 |
| Term Deposit Reserve Investment** | 100,000 | |
| Term Deposit Reserve Investment*** | 550,000 | 650,000 |
| Debtors/Accrued Income | | 0 |
| Total Current Assets | | 1,601,258 |
| Current Liabilities | | |
| Creditors & Accounts payable | | (148) |
| Leave Provisions | | 92,626 |
| Total Current Liabilities | | 92,478 |
| Net Current Assets | | 1,508,780 |
| Less: | | |
| Accumulated Surplus | | 447,423 |
| Restricted assets | | 663,740 |
| TOTAL EQUITY | | 1,111,163 |
| CHANGE IN NET ASSETS RESULTING FROM OPERATIONS SURPLUS / (DEFICIT) | | 397,617 |

* NAB 90 days at 4.55% matures 10/3/13 14-361-6099

** NAB 92 days at 4.40% matures 6/2/13 18-583-8124

*** NAB 90 days at 4.45% matures 11/4/13 17-630-6898

FINANCIAL RATIOS IN RELATION TO YTD FIGURES

| CURRENT RATIO | |
|---------------------------------------------------------------------------|----------------|
| Current Assets less Restricted Assets | 937,519 |
| Current Liabilities less Liabilities Associated with Restricted Assets | 13,375 |
| Current Ratio = | 70 |
| DEBT RATIO | |
| Total Liabilities | 98,429 |
| Total Assets | 1,680,427 |
| Debt Ratio = | 0.0586 |
| CHANGE IN NET ASSETS RESULTING FROM OPERATIONS SURPLUS / (DEFICIT) | 397,617 |

CONTRIBUTION SETTING STATEMENT

| ACCOUNT DESCRIPTION | BUDGET 2012/13 \$ | ACTUAL \$ |
|---------------------------------------------------------------|----------------------------------|----------------------|
| Operating Revenue | | |
| General Purpose Funding | 50,000 | 38,844 |
| Governance | 0 | 0 |
| Education | 10,000 | 10,000 |
| Community Amenities | 300,000 | 0 |
| Total Operating Revenue | 360,000 | 48,844 |
| Less: | | |
| Operating Expenditure | | |
| Governance | (350,200) | (171,090) |
| Education | (394,700) | (168,220) |
| Community Amenities | (870,200) | (121,915) |
| Total Operating Expenditure | (1,615,100) | (461,226) |
| NET OPERATING SURPLUS / (DEFICIT) BEFORE CONTRIBUTIONS | (1,255,100) | (412,383) |
| Less: | | |
| Capital Expenditure | | |
| Governance | 0 | 0 |
| Administration | (43,000) | (47,253) |
| Education | 0 | (29,604) |
| Plus: | | |
| Capital Income | | |
| Education | | 10,909 |
| Less: | | |
| Transfers to Reserves | (23,900) | 0 |
| Plus: | | |
| Transfers from Reserves | 35,000 | 0 |
| Plus: | | |
| Surplus Carry Fwd from Previous Yr | 497,111 | 588,269 |
| Write Back: | | |
| Loss on Sale of Assets | | 2,939 |
| Depreciation | 13,900 | 7,218 |
| Leave Accruals | 10,000 | 0 |
| Contributions from Member Councils | 810,000 | 810,000 |
| SURPLUS / (DEFICIT) | 44,011 | 930,095 |
| Net Change in Assets Resulting From Operations | (445,100) | 397,617 |
| Non Operating Income | | |
| Purchase Of Assets - equipment | | 10,909 |
| Non Operating Expenses | | |
| Purchase Of Assets - equipment | (43,000) | (76,857) |
| Adjustment For Non Cash Items | | |
| Loss on Sale of Assets | | 2,939 |
| Depreciation | 13,900 | 7,218 |
| Amounts Set Aside To Leave Provisions | 10,000 | 0 |
| Transfer (to)/from Reserves (net) | 11,100 | 0 |
| Surplus Brought Forward | 497,111 | 588,269 |
| SURPLUS | 44,011 | 930,095 |

CARRIED 12/0

14.3 Regional Waste Education Coordinator - Progress Report**MOVED MITCHELL/TRENT****That the Regional Waste Education Coordinator Report be RECEIVED.****CARRIED 12/0****14.4 CEO - Activity Update****MOVED JONES/KIRKPATRICK****That the CEO's Activity Update be RECEIVED.****CARRIED 12/0****14.5 Change of Date – Special Council Meeting****MOVED TRENT/MITCHELL****That Council AGREES to a change of date from Thursday 21 March 2013 to Wednesday 27 March 2013 for a Special Council Meeting to finalise the Request for Tender (RFT) – Procurement of Resource Recovery Services.****CARRIED 12/0****14.6 Compliance Return – 1 January 2012 to 31 December 2012****MOVED URBAN/MITCHELL****That Council ENDORSE for certification, the 2012 Compliance Audit Return for the period 1 January 2012 to 31 December 2012 as follows:**



Rivers Regional Council - Compliance Audit Return Regional Local Government 2012

Certified Copy of Return

Please submit a signed copy to the Director General of the Department of Local Government together with a copy of section of relevant minutes.

| Commercial Enterprises by Local Governments | | | | | |
|----------------------------------------------------|----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|---------------|
| No | Reference | Question | Response | Comments | Respondent |
| 1 | s3.59(2)(a)(b)(c) Functions & General Regulation 7,9 | Has the local government prepared a business plan for each major trading undertaking in 2012. | N/A | | Alex Sheridan |
| 2 | s3.59(2)(a)(b)(c) Functions & General Regulation 7,10 | Has the local government prepared a business plan for each major land transaction that was not exempt in 2012. | N/A | | Alex Sheridan |
| 3 | s3.59(2)(a)(b)(c) Functions & General Regulation 7,10 | Has the local government prepared a business plan before entering into each land transaction that was preparatory to entry into a major land transaction in 2012. | N/A | | Alex Sheridan |
| 4 | s3.59(4) | Has the local government given Statewide public notice of each proposal to commence a major trading undertaking or enter into a major land transaction for 2012. | N/A | | Alex Sheridan |
| 5 | s3.59(5) | Did the Council, during 2012, resolve to proceed with each major land transaction or trading undertaking by absolute majority. | N/A | | Alex Sheridan |



| Delegation of Power / Duty | | | | | | |
|-----------------------------------|---------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|---------------|--|
| No | Reference | Question | Response | Comments | Respondent | |
| 1 | s5.16, 5.17, 5.18 | Were all delegations to committees resolved by absolute majority. | N/A | | Alex Sheridan | |
| 2 | s5.16, 5.17, 5.18 | Were all delegations to committees in writing. | N/A | | Alex Sheridan | |
| 3 | s5.16, 5.17, 5.18 | Were all delegations to committees within the limits specified in section 5.17. | N/A | | Alex Sheridan | |
| 4 | s5.16, 5.17, 5.18 | Were all delegations to committees recorded in a register of delegations. | N/A | | Alex Sheridan | |
| 5 | s5.18 | Has Council reviewed delegations to its committees in the 2011/2012 financial year. | N/A | | Alex Sheridan | |
| 6 | s5.42(1),5.43 Administration Regulation 18G | Did the powers and duties of the Council delegated to the CEO exclude those as listed in section 5.43 of the Act. | Yes | | Alex Sheridan | |
| 7 | s5.42(1)(2) Admin Reg 18G | Were all delegations to the CEO resolved by an absolute majority. | Yes | | Alex Sheridan | |
| 8 | s5.42(1)(2) Admin Reg 18G | Were all delegations to the CEO in writing. | N/A | | Alex Sheridan | |
| 9 | s5.44(2) | Were all delegations by the CEO to any employee in writing. | N/A | | Alex Sheridan | |
| 10 | s5.45(1)(b) | Were all decisions by the Council to amend or revoke a delegation made by absolute majority. | N/A | | Alex Sheridan | |
| 11 | s5.46(1) | Has the CEO kept a register of all delegations made under the Act to him and to other employees. | Yes | | Alex Sheridan | |
| 12 | s5.46(2) | Were all delegations made under Division 4 of Part 5 of the Act reviewed by the delegator at least once during the 2011/2012 financial year. | Yes | | Alex Sheridan | |
| 13 | s5.46(3) Admin Reg 19 | Did all persons exercising a delegated power or duty under the Act keep, on all occasions, a written record as required. | N/A | | Alex Sheridan | |

| Disclosure of Interest | | | | | | |
|-------------------------------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|---------------|--|
| No | Reference | Question | Response | Comments | Respondent | |
| 1 | s5.67 | If a member disclosed an interest, did he/she ensure that they did not remain present to participate in any discussion or decision-making procedure relating to the matter in which the interest was disclosed (not including participation approvals granted under s5.68). | N/A | | Alex Sheridan | |
| 2 | s5.68(2) | Were all decisions made under section 5.68(1), and the extent of participation allowed, recorded in the minutes of Council and Committee meetings. | N/A | | Alex Sheridan | |



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| No | Reference | Question | Response | Comments | Respondent |
|----|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|---------------|
| 3 | s5.73 | Were disclosures under section 5.65 or 5.70 recorded in the minutes of the meeting at which the disclosure was made. | N/A | | Alex Sheridan |
| 4 | s5.75(1) Admin Reg 22 Form 2 | Was a primary return lodged by all newly elected members within three months of their start day. | Yes | | Alex Sheridan |
| 5 | s5.75(1) Admin Reg 22 Form 2 | Was a primary return lodged by all newly designated employees within three months of their start day. | N/A | | Alex Sheridan |
| 6 | s5.76(1) Admin Reg 23 Form 3 | Was an annual return lodged by all continuing elected members by 31 August 2012. | Yes | | Alex Sheridan |
| 7 | s5.76(1) Admin Reg 23 Form 3 | Was an annual return lodged by all designated employees by 31 August 2012. | Yes | | Alex Sheridan |
| 8 | s5.77 | On receipt of a primary or annual return, did the CEO, (or the Mayor/ President in the case of the CEO's return) on all occasions, give written acknowledgment of having received the return. | Yes | | Alex Sheridan |
| 9 | s5.88(1)(2) Admin Reg 28 | Did the CEO keep a register of financial interests which contained the returns lodged under section 5.75 and 5.76 | Yes | | Alex Sheridan |
| 10 | s5.88(1)(2) Admin Reg 28 | Did the CEO keep a register of financial interests which contained a record of disclosures made under sections 5.65, 5.70 and 5.71, in the form prescribed in Administration Regulation 28. | Yes | | Alex Sheridan |
| 11 | s5.88 (3) | Has the CEO removed all returns from the register when a person ceased to be a person required to lodge a return under section 5.75 or 5.76. | Yes | | Alex Sheridan |
| 12 | s5.88(4) | Have all returns lodged under section 5.75 or 5.76 and removed from the register, been kept for a period of at least five years, after the person who lodged the return ceased to be a council member or designated employee. | Yes | | Alex Sheridan |
| 13 | s5.103 Admin Reg 34C & Rules of Conduct Reg 11 | Where an elected member or an employee disclosed an interest in a matter discussed at a Council or committee meeting where there was a reasonable belief that the impartiality of the person having the interest would be adversely affected, was it recorded in the minutes. | N/A | | Alex Sheridan |
| 14 | s5.70(2) | Where an employee had an interest in any matter in respect of which the employee provided advice or a report directly to the Council or a Committee, did that person disclose the nature of that interest when giving the advice or report. | N/A | | Alex Sheridan |



| No | Reference | Question | Response | Comments | Respondent |
|----|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|---------------|
| 15 | s5.70(3) | Where an employee disclosed an interest under s5.70(2), did that person also disclose the extent of that interest when required to do so by the Council or a Committee. | N/A | | Alex Sheridan |
| 16 | s5.103(3) Admin Reg 34B | Has the CEO kept a register of all notifiable gifts received by Council members and employees. | Yes | | Alex Sheridan |

Disposal of Property

| No | Reference | Question | Response | Comments | Respondent |
|----|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|---------------|
| 1 | s3.58(3) | Was any property that was not disposed of by public auction or tender, given local public notice prior to disposal (except where excluded by Section 3.58(5)). | N/A | | Alex Sheridan |
| 2 | s3.58(4) | Where the local government disposed of property under section 3.58(3), did it provide details, as prescribed by section 3.58(4), in the required local public notice for each disposal of property. | N/A | | Alex Sheridan |

Finance

| No | Reference | Question | Response | Comments | Respondent |
|----|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|---------------|
| 1 | s7.1A | Has the local government established an audit committee and appointed members by absolute majority in accordance with section 7.1A of the Act. | Yes | | Alex Sheridan |
| 2 | s7.1B | Where a local government determined to delegate to its audit committee any powers or duties under Part 7 of the Act, did it do so by absolute majority. | N/A | | Alex Sheridan |
| 3 | s7.3 | Was the person(s) appointed by the local government to be its auditor, a registered company auditor. | Yes | | Alex Sheridan |
| 4 | s7.3 | Was the person(s) appointed by the local government to be its auditor, an approved auditor. | Yes | | Alex Sheridan |
| 5 | S7.3, s7.6(3) | Was the person or persons appointed by the local government to be its auditor, appointed by an absolute majority decision of Council. | Yes | | Alex Sheridan |
| 6 | Audit Reg 10 | Was the Auditor's report for the financial year ended 30 June 2012 received by the local government within 30 days of completion of the audit. | Yes | | Alex Sheridan |
| 7 | s7.9(1) | Was the Auditor's report for 2011/2012 received by the local government by 31 December 2012. | Yes | | Alex Sheridan |



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| No | Reference | Question | Response | Comments | Respondent |
|----|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|---------------|
| 8 | s7.12A(3), (4) | Where the local government determined that matters raised in the auditor's report prepared under s7.9 (1) of the Act required action to be taken by the local government, was that action undertaken. | N/A | | Alex Sheridan |
| 9 | s7.12A(3), (4) | Where the local government determined that matters raised in the auditor's report (prepared under s7.9 (1) of the Act) required action to be taken by the local government, was a report prepared on any actions undertaken. | N/A | | Alex Sheridan |
| 10 | s7.12A(3), (4) | Where the local government determined that matters raised in the auditor's report (prepared under s7.9 (1) of the Act) required action to be taken by the local government, was a copy of the report forwarded to the Minister by the end of the financial year or 6 months after the last report prepared under s7.9 was received by the local government whichever was the latest in time. | N/A | | Alex Sheridan |
| 11 | A Reg 7 | Did the agreement between the local government and its auditor include the objectives of the audit. | Yes | | Alex Sheridan |
| 12 | A Reg 7 | Did the agreement between the local government and its auditor include the scope of the audit. | Yes | | Alex Sheridan |
| 13 | A Reg 7 | Did the agreement between the local government and its auditor include a plan for the audit. | Yes | | Alex Sheridan |
| 14 | A Reg 7 | Did the agreement between the local government and its auditor include details of the remuneration and expenses to be paid to the auditor. | Yes | | Alex Sheridan |
| 15 | A Reg 7 | Did the agreement between the local government and its auditor include the method to be used by the local government to communicate with, and supply information to, the auditor. | Yes | | Alex Sheridan |



| Local Government Employees | | | | | | |
|-----------------------------------|----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|---------------|--|
| No | Reference | Question | Response | Comments | Respondent | |
| 1 | Admin Reg 18C | Did the local government approve the process to be used for the selection and appointment of the CEO before the position was advertised. | N/A | | Alex Sheridan | |
| 2 | s5.36(4), 5.37(3), Admin Reg 18A | Were all vacancies for the position of CEO and other designated senior employees advertised and did the advertising comply with s5.36(4), s5.37(3) and Admin Reg 18A. | N/A | | Alex Sheridan | |
| 3 | s5.37(2) | Did the CEO inform council of each proposal to employ or dismiss a designated senior employee. | N/A | | Alex Sheridan | |
| 4 | Admin Reg 18F | Was the remuneration and other benefits paid to a CEO on appointment the same remuneration and benefits advertised for the position of CEO under section 5.36(4). | N/A | | Alex Sheridan | |
| 5 | Admin Regs 18E | Did the local government ensure checks were carried out to confirm that the information in an application for employment was true (applicable to CEO only). | N/A | | Alex Sheridan | |



| Official Conduct | | | | | |
|-------------------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|---------------|
| No | Reference | Question | Response | Comments | Respondent |
| 1 | s5.120 | Where the CEO is not the complaints officer, has the local government designated a senior employee, as defined under s5.37, to be its complaints officer. | N/A | | Alex Sheridan |
| 2 | s5.121(1) | Has the complaints officer for the local government maintained a register of complaints which records all complaints that result in action under s5.110(6)(b) or (c). | Yes | | Alex Sheridan |
| 3 | s5.121(2)(a) | Does the complaints register maintained by the complaints officer include provision for recording of the name of the council member about whom the complaint is made. | Yes | | Alex Sheridan |
| 4 | s5.121(2)(b) | Does the complaints register maintained by the complaints officer include provision for recording the name of the person who makes the complaint. | Yes | | Alex Sheridan |
| 5 | s5.121(2)(c) | Does the complaints register maintained by the complaints officer include provision for recording a description of the minor breach that the standards panel finds has occurred. | Yes | | Alex Sheridan |
| 6 | s5.121(2)(d) | Does the complaints register maintained by the complaints officer include the provision to record details of the action taken under s5.110(6)(b) (c). | Yes | | Alex Sheridan |

| Tenders for Providing Goods and Services | | | | | |
|-------------------------------------------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|---------------|
| No | Reference | Question | Response | Comments | Respondent |
| 1 | s3.57 F&G Reg 11 | Did the local government invite tenders on all occasions (before entering into contracts for the supply of goods or services) where the consideration under the contract was, or was expected to be, worth more than the consideration stated in Regulation 11(1) of the Local Government (Functions & General) Regulations (Subject to Functions and General Regulation 11(2)). | N/A | | Alex Sheridan |
| 2 | F&G Reg 12 | Did the local government comply with F&G Reg 12 when deciding to enter into multiple contracts rather than inviting tenders for a single contract. | N/A | | Alex Sheridan |
| 3 | F&G Reg 14(1) | Did the local government invite tenders via Statewide public notice. | N/A | | Alex Sheridan |
| 4 | F&G Reg 14, 15 & 16 | Did the local government's advertising and tender documentation comply with F&G Regs 14, 15 & 16. | N/A | | Alex Sheridan |



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| No | Reference | Question | Response | Comments | Respondent |
|----|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|---------------|
| 5 | F&G Reg 14(5) | If the local government sought to vary the information supplied to tenderers, was every reasonable step taken to give each person who sought copies of the tender documents or each acceptable tenderer, notice of the variation. | N/A | | Alex Sheridan |
| 6 | F&G Reg 18(1) | Did the local government reject the tenders that were not submitted at the place, and within the time specified in the invitation to tender. | N/A | | Alex Sheridan |
| 7 | F&G Reg 18 (4) | In relation to the tenders that were not rejected, did the local government assess which tender to accept and which tender was most advantageous to the local government to accept, by means of written evaluation criteria. | N/A | | Alex Sheridan |
| 8 | F&G Reg 17 | Did the information recorded in the local government's tender register comply with the requirements of F&G Reg 17. | N/A | | Alex Sheridan |
| 9 | F&G Reg 19 | Was each tenderer sent written notice advising particulars of the successful tender or advising that no tender was accepted. | N/A | | Alex Sheridan |
| 10 | F&G Reg 21 & 22 | Did the local governments's advertising and expression of interest documentation comply with the requirements of F&G Regs 21 and 22. | N/A | | Alex Sheridan |
| 11 | F&G Reg 23(1) | Did the local government reject the expressions of interest that were not submitted at the place and within the time specified in the notice. | N/A | | Alex Sheridan |
| 12 | F&G Reg 23(4) | After the local government considered expressions of interest, did the CEO list each person considered capable of satisfactorily supplying goods or services. | N/A | | Alex Sheridan |
| 13 | F&G Reg 24 | Was each person who submitted an expression of interest, given a notice in writing in accordance with Functions & General Regulation 24. | N/A | | Alex Sheridan |
| 14 | F&G Reg 24E | Where the local government gave regional price preference in relation to a tender process, did the local government comply with requirements of F&G Reg 24E in relation to the preparation of a regional price preference policy (only if a policy had not been previously adopted by Council). | N/A | | Alex Sheridan |
| 15 | F&G Reg 11A | Does the local government have a current purchasing policy in relation to contracts for other persons to supply goods or services where the consideration under the contract is, or is expected to be, \$100,000 or less. | Yes | | Alex Sheridan |



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I certify this Compliance Audit return has been adopted by Council at its meeting on _____

Signed Mayor / President, Rivers Regional
Council

Signed CEO, Rivers Regional Council

CARRIED 12/0

| |
|-----------------------------------------------------------------------------|
| 14.7 Proposal to Meet Integrated Planning and Reporting Requirements |
|-----------------------------------------------------------------------------|

MOVED TRENT/URBAN**That Council:**

- 1. Requests the assistance of the Member Councils in making available to the process their Strategic Community Plan and Corporate Business Plan as already developed.**
- 2. SUPPORTS the proposed process and timeline for development of a Strategic Community Plan and Corporate Business Plan as follows:**

| Timing | | Main activities | HOW KEY STAKEHOLDERS WILL BE INVOLVED | | | |
|----------|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------------------------------|--------------|---------------------------------|
| | | | Councillors | Member Council CEOs | TAC | OTHERS |
| February | 21 | Council meeting reviews proposal outlining process, timing, and when drafts will come to Council for consideration. Two documents to be produced and signed off by Council by June 30 2013 : Strategic Community Plan (SCP) and Corporate Business Plan (CBP). | Review proposed process | Advised about process through Council agenda papers | | |
| | | Advise Community Reference Group about the process and their opportunity for input during research phase | | | | Community Reference Group (CRG) |
| March | 7 | TAC meeting: discussion about the process, and required input from member Councils, identification of relevant groups to interview during research phase. | | | TAC workshop | |
| March | 7 | Following TAC meeting, request member Council CEOs to make available the outcomes from their Integrated Planning processes (ie. Copies of Community Action Plan and Corporate Business Plan). Information to be provided by March 14 . | | Information requested | | |

| Timing | | Main activities | Councillors | Member Council CEOs | TAC | OTHERS |
|--------|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-----------------------------------------------------|-------------------------------------|---------------------------------------------------------------|
| | 11 | Commence research process: structured interviews with relevant State and Federal government departments, regional business and industry groups, CRG to gather trend information relevant to the planning process | | | | External agencies, departments, relevant regional groups, CRG |
| March | 29 | Compile information into SCP working draft for discussion at TAC April meeting. | | | | |
| April | 4 | TAC meeting: <ul style="list-style-type: none"> confirm vision, priorities, objectives, strategies, assessment confirm services and expectations land-use expectations Incorporate content into SCP working draft | | | TAC workshop | |
| April | 18 | Progress update provided to Council | Receive progress update; discuss any issues | Advised about process through Council agenda papers | | |
| | 22 | Circulate SCP working draft to TAC, Councillors, Member Council CEOs and CRG to comment. Comments requested by April 29 | Opportunity to comment on draft SCP | Opportunity to comment on draft SCP | Opportunity to comment on draft SCP | CRG - Opportunity to comment on draft SCP |
| May | 2 | TAC meeting: <ul style="list-style-type: none"> Discuss SCP refinements Commence review of Plan for the Future / CPB Discuss process for documenting detail on services, projects & operations, specifically Asset Management, Finance and Workforce Plans | | | TAC workshop | |
| | | Work with nominated personnel on the detail of the Corporate Business Plan. Circulate draft to TAC before presentation to Councillors. | | | Opportunity to comment on draft CBP | |

| Timing | | Main activities | Councillors | Member Council CEOs | TAC | OTHERS |
|--------|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|-----------------------------------------------------|--------------------------------|--------|
| | 30 | Workshop with Councillors, Member Council CEOs and TAC to review SCP and CBP. | Opportunity to seek clarification, provide input | Opportunity to seek clarification, provide input | Opportunity to listen to views | |
| June | 6 | TAC meeting: <ul style="list-style-type: none"> Finalise both documents Confirm process for continued review of Integrated Planning requirements (to meet progressively DLG's guidelines for Intermediate and Advanced Standing) | | | TAC workshop | |
| | 20 | SCP and CBP presented to Council for endorsement | Council to review and endorse | Advised about process through Council agenda papers | | |

CARRIED 12/0

15. REPORTS OF COMMITTEES

15.1 Audit Committee 'Out of Session' Decision – Compliance Audit Return 2012

The Audit Committee made an 'Out of Session' decision that the Compliance Audit Return 2012 be forward to Council for endorsement. *Reference Item 14.6.*

16. REPORTS OF DELEGATES

16.1 Municipal Waste Advisory Council

The last meeting of MWAC was held on Wednesday 20 February 2013. A summary of the main issues are as follows:

- Metropolitan Local Government Review Submission:** MWAC discussed a draft Submission on the Review's final Report. The Council amended the Draft Submission Recommendations to indicate the State Government needs to establish its waste management credibility by immediately restoring full hypothecation of the Landfill Levy. Several other points were raised in relation to the non-metropolitan impacts of this review and the need for great flexibility for Local Government to deliver services (e.g. through Regional Subsidiaries). The amended Submission will be tabled at the State Council meeting; State Councillors on MWAC were requested to strongly represent MWAC in this discussion.

- **Research Paper on Tyres:** MWAC endorsed the Tyre Research Paper and requested further information on the burden of proof required under the Environmental Protection Act and the requirements for tyre disposal.
- **Waste & Recycle Conference:** There was a robust discussion regarding the Conference, issues raised will be presented to the Conference Organising Committee to inform the development of future Conferences. A full list of the issues raised will be circulated to MWAC, members will have the opportunity to provide further input prior to the next MWAC meeting. It was agreed that an independent survey of Local Government Elected Members, not currently attending the Conference, be undertaken. A meeting between all the parties to the Conference will occur to discuss the frequency of the event and other issues.
- **Construction & Demolition (C&D) Recycling –** The results of a survey of Local Governments on the use of C&D was presented. To assist in addressing barriers to the use of C&D MWAC will host a workshop with presentations by key players. This will be developed in the next few months and target Local Government Officers and Elected Members.
- **State Planning Strategy:** Comments on the State Planning Strategy were included in the Agenda and agreed. The Forum of Regional Council indicated that they had generated a Report on infrastructure which could also be useful in the development of the Planning Strategy. FORC will present to this Report to the next MWAC meeting.
- **Cash for Containers:** A report on the Campaign was tabled and it was clarified that over 1,500 signatures had been collected and nearly 1,000 emails had been sent to the Environment Minister.
- **Metropolitan Mayors Meeting:** The Metropolitan Mayors met and waste management was discussed. The next Mayors' meeting will provide the MWAC Chair with the opportunity to outline contemporary issues for waste management.

17. ELECTED MEMBER MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

18. NEW BUSINESS OF AN URGENT NATURE APPROVED BY THE CHAIRMAN OR BY DECISION OF THE MEETING

Nil

19. CONFIDENTIAL MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC

Nil

20. ADVICE OF NEXT MEETING

The next meeting will be the Special Council Meeting on **Wednesday 27 March 2013** at a venue to be confirmed.

The next Ordinary Council Meeting will be held at the **City of South Perth** on **Thursday 18 April 2013**.

21. CLOSURE

There being no further business the meeting closed at 7.40pm.

DELEGATES' REPORT

Perth Airport Municipalities Group Meeting [PAMG]

The Perth Airports Municipalities Group Meeting was held at the City of Belmont on Thursday, 7 March 2013 commencing at 7.00 pm. The City of South Perth was represented by Cr Ian Hasleby (delegate), Cr Betty Skinner (deputy delegate) and Phil McQue, Manager Governance and Administration.

The minutes contained a number of items, a summary of which follows:

1. City of Armadale – Flight Path Relocation

The City of Armadale spoke in regard to a local resident's dealings with Airservices Australian and the Aircraft Noise Ombudsman and proposed changes to flight paths which may assist the Hills residents. He raised concerns with regards to the length time it was taking to progress the matter. The Chair advised that it can be a long process and that the Aircraft Noise Ombudsman takes a pragmatic view of matters and that it will be followed through.

2. Noise

Matters discussed related to the differences between the Perth Airport Noise Management Consultative Committee (having a technical focus) and the Perth Airport Community Aviation Consultation Group (having a community focus) and the issue that the two committees may from time to time, determine different outcomes on the same matter.

Other matters discussed related to the:

- Beechboro flight path trial
- Affect of operations of airports with curfews have on the operations of airports that do not have curfews
- Results of a survey conducted by the Department of Environment and Conservation that looked at noise versus public annoyance
- Aircraft Noise Ombudsman Reports i.e.
- Full length departures – Potential noise benefits (Perth)
- ANO's Assessment of Airservices Australia's response to the Perth Aircraft Noise Information Review
- Media Release "The Truth About Aircraft Noise"
- A new noise monitor is to be installed in Riverton

3. Community Aviation Consultation Groups

A report was tabled from the Chair of the Perth Airport Community Aviation Consultation Group (CACG) relating to the CACG meeting held on 4 February 2013. The executive summary of the minutes of the CACG meeting of February 2013 can be found at www.pamg.com.au.

4. Perth Airport Report

Perth Airport's representative reported that:

- Terminal 2 (T2) opened Thursday 28 February and operations commenced on Saturday 2 March 2013 for Alliance Airways and Skywest.
- T2 anticipate approximately 3000 passengers per day, departures concentrated Tuesday to Thursday.
- T1 arrivals expansion underway at a cost of \$80m; immigration, AQUIS, baggage claim separated over two floors.
- New \$330m domestic pier construction underway.
- Gateway project – turning of the first sod ceremony has taken place with the Hon Troy Buswell and Hon Anthony Albanese in attendance.

5. Jandakot Airport Report

A report tabled from the Jandakot Airport representative included:

- Runway lighting upgrade - work has commenced on the runway lighting upgrade.
- Pavement Maintenance – work is ongoing in accordance with the 5 year maintenance plan.
- Northern Aviation Infrastructure – all civil infrastructure to the Northern Aviation Precinct will be complete at the end of March 2013.
- Fourth Runway MDP - Shareholder consultation is complete and the draft document is with the Department of Infrastructure and Transport for comment before it is advertised for public comment.
- Jandakot Airport Master Plan 2014 - Work has commenced on the Jandakot Airport Master Plan 2014 (MPI4). Consultants have been appointed and the shareholder consultation will commence in the next few months. It is intended that the MPI4 will be advertised for public comment at the end of 2013.

6. Membership

The City of Canning rejoined the membership of PAMG.

7. Airline Customer Advocate

The first annual report from the office of the Airline Customer Advocate was tabled and can be found at www.airlinecustomeradvocate.com.au.

8. Next Meeting

The next meeting is 7.00pm 6 June 2013 at the City of Armadale

Item 10.2 Noise

An update was provided on matters before the Perth Airport Noise Committee.

Item 10.3 Perth Airport Community Aviation Consultation Group

The Chair of the Consultation Group, former Shire of Kalamunda President Elizabeth Taylor gave an update on the inaugural meeting of the Community Aviation consultation Group.

Elizabeth mentioned that there were still opportunities for local community groups to be presented on the Consultation Group and this could include for example the Manning Community Association or the Kensington Community Association.

Item 10.5 Australian Airports Association

Reference was made to the recent release of the Air Traffic management Policy Direction Paper. The paper describes:

- Release of the air Traffic management Policy direction paper. The paper describes policy directions that will help guide government agencies and industry in future planning and investment. These include integrated planning, adoption of advanced technology, international harmonisation, enhanced regional aviation safety and managing environmental impacts.
- National Airports Safeguarding Advisory Group has prepared the draft National Airports Safeguarding Framework. The draft framework aims to ensure an appropriate balance is maintained between the social, economic and environmental needs of the community and the effective use of sites around airports.

Item 10.6 Perth Airport Update

Brad Greatches the CEO of the Perth Airport Corporation provided an update on recent developments which included:

- Update on Regional WA terminal - construction is occurring; completion by December 2012
- Next board Meeting considering tenders for modifications to international terminal. Work is due to commence in May 2012, with completion expected in December 2013 at an estimated cost of \$80m.
- A substantial pier for virgin Airlines will be added at the international terminal.
- Gateway WA Steering Group have signed off on a Master Plan. It will be presented to the Minister for Transport for approval before being made public. The project is estimated to cost \$1bn and is funded by MRRT.
- The new intersection at Dunreath Drive and Tonkin Highway is expected to open in four weeks.
- State Government is developing its own aviation strategy.
- A confidential submission was made to the Local Government Review Panel on Reform

Next Meeting

21 June 2012 at the City of South Perth

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3. Disclosure of Interest
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 - 8.1. Mr Greg Pobar “Perth Airport’s Aerodrome Emergency Plan”

9. New Business
 - 9.1. 30th Anniversary Celebrations
 - 9.2. Aircraft Noise Ombudsman Charter

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 - 10.1.1. Correspondence Inwards
 - 10.1.2. Correspondence Outwards

 - 10.2. Noise
 - 10.2.1. PANMCC Update
 - 10.2.2. Other Aircraft Noise Matters
 - 10.2.3. Noise Reduction Technologies

 - 10.3. Perth Airport Community Aviation Consultation Group
 - 10.4. AMAC
 - 10.5. Australian Airports Association (AAA)

 - 10.6. Quarterly Airport Reports
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 - 10.7. Membership
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 - 10.9. PAMG Website
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11. Next Meeting
12. Meeting Close

Attachments

1. Minutes – Ordinary General Meeting – 15 December 2011
2. Correspondence
3. Draft ANO Charter



**Perth Airports
Municipalities Group Inc.**

Communities Co-Existing with Airports

Executive Summary of the Minutes Ordinary General Meeting



Thursday 7 March 2013



EXECUTIVE SUMMARY OF THE MINUTES OF THE PAMG's ANNUAL AND ORDINARY GENERAL MEETINGS HELD AT THE OFFICES OF THE CITY OF BELMONT ON THURSDAY 7 MARCH 2013 COMMENCING AT 7PM.

The following is a summary of the business discussed at the meeting of the Perth Airports Municipalities Group Inc held on Thursday 7 March 2013 and excluding any items relating to the administrative matters of the Group or commercial in-confidence information.

1. City of Armadale – Flight Path Relocation

The City of Armadale representative spoke in regard to a local resident's dealings with Airservices Australian and the Aircraft Noise Ombudsman and some proposed changes to flight paths which may assist the Hills residents. He raised concerns with regards to the length time it was taking to progress the matter.

The Chair advised that it can be a long process and commented that the Aircraft Noise Ombudsman takes a pragmatic view of matters before him and that it will be followed through.

2. Noise

Matters discussed related to the differences between the Perth Airport Noise Management Consultative Committee (having a technical focus) and the Perth Airport Community Aviation Consultation Group (having a community focus) and the issue that the two committees may from time to time, determine different outcomes on the same matter.

Other matters discussed related to the:

- Beechboro flight path trial
- Affect of operations of airports with curfews have on the operations of airports that do not have curfews
- Results of a survey conducted by the Department of Environment and Conservation that looked at noise versus public annoyance
- Aircraft Noise Ombudsman Reports i.e.
 - *Full length departures – Potential noise benefits (Perth)*
 - *ANO's Assessment of Airservices Australia's response to the Perth Aircraft Noise Information Review*
 - *Media Release "The Truth About Aircraft Noise"*(These items are available for download from www.ano.gov.au)
- A new noise monitor is to be installed in Riverton

3. Community Aviation Consultation Groups

A report was tabled from the Chair of the Perth Airport Community Aviation Consultation Group (CACG) relating to the CACG meeting held on 4 February 2013. The executive summary of the minutes of the CACG meeting of February 2013 can be found at www.pamg.com.au

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A report tabled from the Jandakot Airport representative included:

- Runway lighting upgrade - work has commenced on the runway lighting upgrade.
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- Northern Aviation Infrastructure – all civil infrastructure to the Northern Aviation Precinct will be complete at the end of March 2013.
- Fourth Runway MDP - Shareholder consultation is complete and the draft document is with the Department of Infrastructure and Transport for comment before it is advertised for public comment.
- Jandakot Airport Master Plan 2014 - Work has commenced on the Jandakot Airport Master Plan 2014 (MP14). Consultants have been appointed and the shareholder consultation will commence in the next few months. It is intended that the MP14 will be advertised for public comment at the end of 2013.

6. Membership

The City of Canning rejoined the membership of PAMG.

7. Airline Customer Advocate

The first annual report from the office of the Airline Customer Advocate was tabled and can be found at www.airlinecustomeradvocate.com.au

City of South Perth
Town Planning Scheme No. 6

Report on Submissions
Amendment No. 36

9 Bradshaw Crescent, Manning
8 Conochie Crescent, Manning
Lots 9 & 11 Welwyn Avenue, Manning



Civic Centre
Cnr Sandgate Street and South Terrace
SOUTH PERTH WA 6151

Monday to Friday: 8.30am to 5.00pm
Enquiries: Chris Schooling
Senior Strategic Projects Planner
Telephone: 9474 0777
Facsimile: 9474 2425
Email: enquiries@southperth.wa.gov.au
Web: www.southperth.wa.gov.au

TOWN PLANNING AND DEVELOPMENT ACT 1928

CITY OF SOUTH PERTH
TOWN PLANNING SCHEME NO. 6
AMENDMENT NO. 36

REPORT ON SUBMISSIONS

AMENDMENT PROPOSALS

Amendment No. 36 to the City of South Perth Town Planning Scheme No. 6 (TPS6) was initiated for the purpose of introducing two three dimensional building envelopes for 9 Bradshaw Crescent and 8 Conochie Crescent, Manning, and introducing specific Scheme provisions for Lots 9 and 11 Welwyn Avenue, Manning.

STATUTORY POSITION TO DATE

Amendment No. 36 was initiated at the September 2012 Council meeting. The Amendment site comprises two portions of the current Lot 1297 Bradshaw Crescent, Manning, and two existing shops at Lots 9 and 11 Welwyn Avenue, Manning.

The subject portions of Lot 1297 Bradshaw Crescent currently comprise disused tennis and basketball courts, and an operational Child Health Centre. As part of the Manning Community Hub redevelopment, these structures are proposed to be demolished, and the Child Health Centre incorporated in a new, multi-purpose community facility located on the western portion of Lot 1297. The shops on Lots 9 and 11 Welwyn Avenue currently accommodate a butcher and a bakery respectively.

Council's report on the Amendment proposal, which was forwarded to the Western Australian Planning Commission for information on 27 September 2012, fully describes the background to, and the reasons for, the Amendment.

The Amendment proposal was advertised for a period of 74 days, between 12 November 2012 and 25 January 2013.

ADVERTISING OF AMENDMENT NO. 36

Clearance from EPA

Amendment No. 36 was referred to the Environmental Protection Authority (EPA) for assessment on 27 September 2012. On 22 October 2012, the EPA advised that after consideration of the proposal, it considered that the proposed Scheme Amendment should not be assessed under Part IV Division 3 of the *Environmental Protection Act 1986* and that it was not necessary to provide any advice or recommendations.

Methods of advertising

Amendment No. 36 was advertised as required by the *Town Planning Regulations 1967* and Council Policy P301 'Consultation for Planning Proposals', in the following ways:

- o Notices mailed to all property owners and occupiers in the area bounded by Manning Road, Elderfield Road and the Canning River (a total of 2,048 notices), government agencies, and other interested parties, advising that the proposal was available for inspection and inviting comment;
- o a sign on the Amendment site;
- o Notices published in two issues of the local *Southern Gazette* newspaper, on 6 and 13 November 2012;
- o Notices and Amendment documents displayed on the City's web site, in the City's Libraries, at George Burnett Leisure Centre and at the Civic Centre.

In addition to the above methods, a Special Electors Meeting was called for 26 November 2012, to discuss the proposed Manning Community Centre. Scheme Amendment 36 was presented and discussed at the Special Electors Meeting. The following Motion was passed at the Special Electors Meeting:

We call on the South Perth City Council to plan the entire Manning Hub Development as a single integrated design, rather than separate phases, that reflects the needs of the community expressed throughout the initial consultation process. Central to this plan must be the maintenance and enhancement of Manning vital community values and vibrant village atmosphere. Specifically the resolution we require is:

- (1) Reduce the overall scale of the proposed built development;*
- (2) Ensure that significant open spaces are provided at the heart of the Manning Hub Development and between built facilities to promote pedestrian activity and community interaction; and*
- (3) Set a maximum height of 7m or 2 stories on all developments on the Manning Hub site.***

The portion of this motion relevant to Scheme Amendment 36 is point 3, indicated in bold text.

The minutes of the Special Electors Meeting were received by Council at the December 2012 Ordinary Council Meeting (Item 7.1.2), and are at Attachment 2.

SUBMISSIONS ON AMENDMENT NO. 36

During the advertising period, a total of 54 submissions were received which were either general in nature, or discussed elements of Scheme Amendment 36 specifically. A summary of these submissions, together with the Council's response and recommendations, are contained in the Schedule of Submissions.

Full copies of the submissions have been placed in the Elected Members' Lounge.

The 54 submissions are categorised as follows:

- 19 Submissions generally or specifically supporting Amendment No. 36
- 35 Submissions opposing or raising concerns against Amendment No. 36.

It must be noted that 21 submissions were, in some way, influenced or misguided by a flyer which was produced and distributed amongst the community without prior discussion with the City. This flyer is included at Attachment 3.

The flyer contains seven points or questions which are intended to provide some guidance to community members in completing a proforma submission, which was attached to the flyer. While a number of questions relate to the Manning Community Facility development application, it is noted that the flyer includes some questions regarding the cancellation of the A classification for Reserve 24331, and sale of a portion of the land for development.

The process associated with Reserve 24331 was subject to its own community consultation events (in 2011 and 2012), and is being administered by the Department of Regional Development and lands. This process is separate to the Scheme Amendment 36 process. Many submitters who indicated objection to this process in the recent consultation period supported the cancellation of the A classification for Reserve 24331 when this process was undergoing community consultation in 2011.

CONCLUSION

The proposed Amendment No. 36 has been advertised by means of the required forms of Notice, including invitations to comment on the proposal forwarded to 2,048 owners and occupiers of properties in the area bounded by Manning Road, Elderfield Road and the Canning River, and to public utilities, display of a sign on the Amendment site and copies of the Amendment documents displayed at the Civic Centre offices, in the City's Libraries and on the City's web site.

Of the 54 submissions, 19 were in favour or did not object to the proposals, while 35 expressed concern and/or opposition to the Scheme Amendment, or buildings or land uses which may likely result. Additionally, 21 of the submissions were influenced in some way by a flyer distributed amongst the community, which contained a significant amount of incorrect information about the Scheme Amendment, and the Manning Community Facility development application.

As part of the review of submissions, it is considered appropriate to reduce the permitted height of buildings within the three dimensional building envelopes to 7.0 metres, as determined by the City of South Perth Town Planning Scheme. The land currently has a 7.0 metre Building Height Limit in place. Accordingly, it is recommended that the Building Height Limit remain as currently exists on the subject sites.

Other comments received during the submission period have been addressed in the Schedule of Submissions.

It is therefore considered appropriate to continue with this Amendment proposal.

CONCLUDING ACTION

IT IS RECOMMENDED that:

- (a) Amendment No. 36 to the City of South Perth Town Planning Scheme No. 6 be adopted with the following modification:

- (i) Reduction of the two three dimensional building envelopes to be consistent with the Current 7.0 metre Building Height Limit for the subject lots, in the City of South Perth Town Planning Scheme No. 2.
- (b) The Council of the City of South Perth under the powers conferred upon it by the *Planning and Development Act 2005*, hereby amends the above Town Planning Scheme by:
 - (i) Introducing two three dimensional building envelopes, and specific Scheme provisions, for 9 Bradshaw Crescent, and 8 Conochie Crescent, Manning; and
 - (ii) Introducing specific Scheme provisions for Lots 9 and 11 Welwyn Avenue, Manning.

ATTACHMENTS

- Attachment 1: Schedule of Submissions
- Attachment 2: Special Electors Meeting Minutes
- Attachment 3: Community Flyer

City of South Perth
Town Planning Scheme No. 6

Schedule of Submissions
Amendment No. 36

9 Bradshaw Crescent, Manning
8 Conochie Crescent, Manning
Lots 9 & 11 Welwyn Avenue, Manning



Civic Centre
Cnr Sandgate Street and South Terrace
SOUTH PERTH WA 6151

| | |
|-------------------|------------------------------------------------------------------------------|
| Monday to Friday: | 8.30am to 5.00pm |
| Enquiries: | Chris Schooling Senior Strategic Projects Planner |
| Telephone: | 9474 0777 |
| Facsimile: | 9474 2425 |
| Email: | chriss@southperth.wa.gov.au |
| Web: | www.southperth.wa.gov.au |

**CITY OF SOUTH PERTH
TOWN PLANNING SCHEME NO. 6
AMENDMENT NO. 36**

SCHEDULE OF SUBMISSIONS

Notes:

1. Submissions summarised below are specifically related to Scheme Amendment 36, or general in nature. Submissions do not relate to the Manning Community Facility development application.
2. Multiple submissions from the same household have been counted as one submission.
3. Submissions shaded in grey in the following table are influenced by, or commenting on, the flyer distributed to the community (discussed in the Report on Submissions). These submissions are based on questions containing incorrect information.

| SUMMARY OF SUBMISSIONS | COUNCIL'S RECOMMENDATION | COMMISSION'S RECOMMENDATION |
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| <p>I have no objection to the Scheme Amendment.</p> <p>I believe a good mix of residential/commercial and civic uses is a very proactive approach.</p> | <p>The submitters' comment is NOTED.</p> | |
| <p>To operate my business I have paid for gas piping to connect to appliances. How does the City propose to maintain operation of my business in the current manner? I expect further expense necessary to comply with Amd. 36 will be factored into the City's costings.</p> | <p>The nature and location of services to private buildings which are being retained is the responsibility of the property owner. The City is not obliged to pay for relocation of services to retained private buildings.</p> <p>The submitters' comment is NOTED but NOT UPHELD.</p> | |
| <p>I am impressed with the proposed development of Manning Community Hub.</p> | <p>The submitters' comment is NOTED</p> | |

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| <p>I am in favour of the proposed extension works.</p> <p>Total number of car parking lots need to be increased.</p> <p>Provide covers to pedestrian accessways to protect against the elements.</p> <p>Alfresco dining will attract locals to the area and allow people to mix and mingle.</p> | <p>The car parking requirement for lots affected by Amd. 36 is governed by the parking provisions in Town Planning Scheme No. 6, and will depend on the land uses contained within the future buildings.</p> <p>The Scheme (Amendment) text permits awnings to extend outside of the three-dimensional building envelopes on the north, east and south elevations of buildings.</p> <p>It is intended that alfresco dining will be strongly encouraged through the use of Design Guidelines for the two lots.</p> <p>The submitters' comment is NOTED.</p> | |
| <p>We would like to voice our extreme displeasure at the proposed commercial zoning. The size and scale of the proposed volumes for these premises is completely inappropriate for the locality. I would ask for a limit of 2-2.5 storeys for the commercial buildings.</p> | <p>While the zoning of the land is not being changed under Amd. 36, it is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>The submitters' comment is UPHELD.</p> | |

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| <p>I welcome the possibility of new restaurants, cafes and delicatessens for the Manning area.</p> <p>There must not be any development that is more than two storeys in height.</p> <p>There is insufficient provision for parking in this development.</p> <p>What is the plan for blocking off the laneways behind and between the shops?</p> | <p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>This portion of the submitters' comment is UPHELD.</p> <p>The car parking requirement for lots affected by Amd. 36 is governed by the parking provisions in Town Planning Scheme No. 6, and will depend on the land uses contained within the future buildings.</p> <p>The right of way behind the current shops on Welwyn Avenue will not be closed to traffic, as delivery access to the rest of the shops must be maintained. A raised pedestrian plateau will be constructed to connect the accessways between the shops and the two lots subject of Amd. 36, and identify this as a pedestrian-priority area.</p> <p>This portion of the submitters' comment is NOTED.</p> | |
| <p>Generally we are in full support of the concept developed by the City.</p> <p>We agree that the four storey height is an issue but have no doubt that a compromise can be found.</p> | <p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>The submitters' comment is UPHELD.</p> | |

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| <p>The area to be excised from Reserve 24331 far exceeds what was anticipated by the residents.</p> <p>No residential development should be provided in any commercial building.</p> <p>The height of any structures to be built on the commercial area should be limited to 7 metres.</p> | <p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands.</p> <p>The Manning Community Facility Study 2009, and the Council resolution on Item 10.0.3 (Draft Local Housing Strategy) in November 2012 identified the two sites as having potential for residential development above commercial. Residential development will result in a human presence in the centre of the Manning Community Hub at all times, and contribute to casual surveillance of the locality, particularly after hours.</p> <p>This portion of the submitters' comments is NOT UPHELD.</p> <p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>This portion of the submitters' comment is UPHELD.</p> | |
| <p>The development of a block of low cost apartments is purely a commercial venture. There is no benefit to the community from high density housing.</p> <p>Traffic on local roads will grow exponentially.</p> <p>There will be increased anti-social behaviour.</p> | <p>There has never been any plan to include low cost housing, or high density housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The City's Engineers have provided advice that the capacity of the local road network will not be exceeded by the existing and proposed development.</p> <p>Anti-social behaviour will not be encouraged by the development. A new community hub will be constructed with enhanced casual surveillance and a continuous human presence with the co-location of a number of user groups, and incorporation of residential dwellings.</p> <p>The submitters' comment is NOT UPHELD.</p> | |

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| <p>In principle I overwhelmingly support the proposal.</p> <p>I was very surprised to hear the building will be four storeys high, however I would not want the height to limit or delay the proposal.</p> <p>It concerns me greatly that the 10 metre pedestrian street will have vehicles accessing it.</p> | <p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>This portion of the submitters' comment is UPHELD.</p> <p>There is no intention for vehicle access through the 10 metre pedestrian street. This space will be solely for pedestrian use.</p> <p>This portion of the submitters' comment is NOT UPHELD.</p> | |
| <p>The Hub development provides the Manning community with a centralised, modern mixed use precinct.</p> <p>We understand the proposed building envelope simply guides any proposed development on the lots.</p> <p>A three level limit may be the best option by being conducive for the community and also most marketable product to private developers, as it is the most viable development to deliver. A two storey limit would reduce the marketability of the site as it would reduce the unit yield and consequently shrink the potential buyer pool for the land being disposed.</p> | <p>The three dimensional building envelopes proposed by Amd. 36 denote the extent to which future buildings may occupy the sites. The actual built form of those buildings is not represented by the three dimensional building envelopes.</p> <p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>The submitters' comment is NOTED.</p> | |
| <p>We do not have any objection to the proposal.</p> | <p>The submitters' comment is NOTED.</p> | |

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| <p>I think the pedestrian street is going to be a black spot in terms of passive surveillance. It may also be quite a cold space as it runs east west and will be shaded most of the time.</p> <p>With regard to the affordable housing, I would be interested to know how you will ensure that these buildings are well designed. I think affordable housing has great potential if it's well done, but I don't have great confidence in a developer doing a good job.</p> | <p>The Manning Community Hub will contain a number of community groups and commercial land uses which operate outside of normal business hours. Additionally, the inclusion of residential development above the commercial development is intended to contribute to casual surveillance of the locality. Although awnings may extend over the pedestrian street for the Amd. 36 sites, there buildings will need to need to ensure natural light is maintained within the pedestrian street.</p> <p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The submitters' comments are NOTED.</p> | |
| <p>I believe that developing the Manning area can only be of benefit and these benefits will dwarf any perceived negatives associated with it. Although everyone's views should be brought to the table, I personally feel that Manning securing a redevelopment of this size in the Welwyn precinct is a huge plus.</p> | <p>The submitters' comments are NOTED.</p> | |
| <p>The four storey height is possible an issue, but I have no doubt that an agreed compromise could be found.</p> | <p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>The submitters' comment is UPHELD.</p> | |

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| <p>We have concerns about low cost, high rise housing. Of major concern is the multi storey affordable housing in the same area as proposed community centres will result in the community at large not using these facilities.</p> <p>We are unhappy the bulk of the Manning Hub will be given to developers.</p> | <p>There has never been any plan to include low cost housing, or high rise housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality. There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>The submitters' comments are NOT UPHELD.</p> | |
| <p>Definitely limit development to no more than two storeys.</p> | <p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>The submitters' comment is UPHELD.</p> | |
| <p>I strongly support the Manning community development.</p> <p>The only concern I have is the commercial area to be reduced in height to perhaps 3 storey and a few small issues with the Car Parking in Welwyn Avenue.</p> | <p>Car parking associated with the Amd. 36 sites will be dependent on the land uses contained within future buildings. The development, combined with the Manning Community Facility, will result in a significant increase of car parking bays in the locality.</p> <p>This portion of the submitters' comment is NOTED.</p> <p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>This portion of the submitters' comment is UPHELD.</p> | |

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| <p>Plans do not indicate how height of units will impact on overall aesthetics of Centre. There is no mention of expected price of these units and what sort of tenant will be accommodated.</p> | <p>The three dimensional building envelopes do not represent the form of buildings to be constructed on the sites, rather the area which future buildings may occupy. The type of buildings, and land uses contained within them, are not investigated by Amd. 36.</p> <p>The submitters' comment is NOTED.</p> | |
| <p>I am not happy that a portion of Reserve 24331 will be sold for affordable housing and commercial uses.</p> <p>I am not happy that reduction of the reserve will limit future expansion of sporting and cultural facilities in Manning.</p> | <p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands. There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>The submitters' comment is NOT UPHELD.</p> | |
| <p>I object to high rise buildings Manning area.</p> <p>I am not happy that a portion of Reserve 24331 will be sold for affordable housing and commercial uses.</p> <p>I am not happy that reduction of the reserve will limit future expansion of sporting and cultural facilities in Manning.</p> | <p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands. There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>The submitters' comment is NOT UPHELD.</p> | |

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| <p>We totally oppose the Council selling off any land to private developers.</p> | <p>There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>The submitters' comments are NOT UPHELD.</p> | |
| <p>I am not happy that a portion of Reserve 24331 will be sold for affordable housing and commercial uses.</p> <p>I am not happy that reduction of the reserve will limit future expansion of sporting and cultural facilities in Manning.</p> | <p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands. There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>The submitters' comment is NOT UPHELD.</p> | |
| <p>Is the leaflet an accurate summary of what Council proposes to do?</p> | <p>The flyer distributed amongst the community contains significantly incorrect information, and is not worded in a neutral manner.</p> <p>The submitters' comment is NOTED.</p> | |
| <p>The plan favours private and commercial developers only interested in making money.</p> <p>The proposal is totally unsuitable for a small village like community. It is far too large and too high.</p> | <p>There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>This portion of the submitters' comment is NOT UPHELD.</p> <p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>This portion of the submitters' comment is UPHELD.</p> | |

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| <p>The height for the proposed commercial area is not in keeping with the existing precinct. A height limit of 7.0 metres should be adhered for this Precinct.</p> <p>The access from the current shops in Welwyn Avenue to the new Hub is a concern in regard to personal security issues.</p> | <p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>This portion of the submitters' comment is UPHELD.</p> <p>The Manning Community Hub will contain a number of community groups and commercial land uses which operate outside of normal business hours. Additionally, the inclusion of residential development above the commercial development is intended to contribute to casual surveillance of the locality.</p> <p>This portion of the submitters' comment is NOT UPHELD.</p> | |
| <p>I am not in favour of the Council disposing of any community reserve land.</p> | <p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands. There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>The submitters' comment is NOT UPHELD.</p> | |
| <p>Congratulation to the Council for proceeding with the concept of a Manning Community Hub. The Project could result in an off the main traffic zones to be a truly community gathering point.</p> <p>It may be more prudent to restrict land sales to 50%</p> | <p>The submitters' comment is NOTED.</p> | |
| <p>I am concerned with height & placement of units adjacent to lane at rear of shops.</p> | <p>The built form of buildings proposed for the lots subject of Amd. 36 will be guided by Design Guidelines, and assessed through the City's standard statutory planning process.</p> <p>The submitters' comment is NOTED.</p> | |

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| <p>The present plan does not have my support.</p> <p>The cancellation of the A Class Reserve and the disposal of 6114 sq. metres of land to private investors and developers comes as a surprise to residents.</p> <p>On what grounds does the Council intend to rezone and sell more land than is necessary for the development of high-density housing?</p> | <p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands. There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>There has never been any plan to include high density housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The submitters' comment is NOT UPHELD.</p> | |
| <p>The traffic between Welwyn Avenue, Jarman Avenue & Bradshaw Crescent are already congested as many vehicles are using these streets</p> | <p>The City's Engineers have provided advice that the capacity of the local road network will not be exceeded by the existing and proposed development.</p> <p>The submitters' comment is NOT UPHELD.</p> | |
| <p>We strongly support the Manning Community Hub development. The Community needs this development to bring the shops and facilities into the current times and to ensure Manning progresses</p> | <p>The submitters' comments are NOTED.</p> | |
| <p>The proposed housing/ commercial development should be of a high standard and is marketed so as to not detract from the local community values</p> | <p>Development on the lot subject of Amd. 36 will be guided by design guidelines, to ensure high quality built form and appropriate land uses.</p> <p>The submitters' comments are NOTED.</p> | |
| <p>This plan has changed considerably from the original.</p> <p>The density of the housing seems too high.</p> | <p>Amd. 36 is the first detailed plan for the mixed use component of the Manning Community Hub. Previous designs were conceptual.</p> <p>There has never been any plan to include high density housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The submitters' comment is NOT UPHELD.</p> | |

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| <p>I am concerned with the four storey height of the proposed building.</p> | <p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>The submitters' comment is UPHELD.</p> | |
| <p>I am concerned with the crossover in the laneway and traffic conflicts.</p> | <p>A raised pedestrian plateau will be constructed across the right of way, to connect the accessways between the shops and the two lots subject of Amd. 36, and identify this as a pedestrian-priority area.</p> <p>The submitters' comment is NOTED.</p> | |
| <p>What studies have been done on the potential for increased traffic flow up and down Conochie Crescent and Bradshaw Crescent with the new Hub? Will you place traffic humps and signpost "Local Traffic Only" on Bradshaw and Conochie to protect us from constant traffic flow?</p> | <p>The City's Engineers have provided advice that the capacity of the local road network will not be exceeded by the existing and proposed development.</p> <p>The submitters' comment is NOTED.</p> | |
| <p>I am not happy that a portion of Reserve 24331 will be sold for affordable housing and commercial uses.</p> <p>I am not happy that reduction of the reserve will limit future expansion of sporting and cultural facilities in Manning.</p> | <p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands. There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>The submitters' comment is NOT UPHELD.</p> | |

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| <p>I am not happy that a portion of Reserve 24331 will be sold for affordable housing and commercial uses.</p> <p>I am not happy that reduction of the reserve will limit future expansion of sporting and cultural facilities in Manning.</p> | <p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands. There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>The submitters' comment is NOT UPHELD.</p> | |
| <p>I am not happy that a portion of Reserve 24331 will be sold for affordable housing and commercial uses.</p> <p>I am not happy that reduction of the reserve will limit future expansion of sporting and cultural facilities in Manning.</p> | <p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands. There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>The submitters' comment is NOT UPHELD.</p> | |

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| <p>I am not happy that a portion of Reserve 24331 will be sold for affordable housing and commercial uses.</p> <p>I am not happy that reduction of the reserve will limit future expansion of sporting and cultural facilities in Manning.</p> <p>Amendment No.36 has not been fully consulted with the community.</p> | <p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands. There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>Scheme Amendment 36 was initiated at the September 2012 Ordinary Council Meeting (Item 10.3.1), for the purpose of public advertising in accordance with the <i>Town Planning Regulations 1967</i>. The consultation process for Amd. 36 encompassed a far wider proportion of properties, and operated for a longer time period, than is required by the <i>Town Planning Regulations</i> and the City's <i>Policy P301 Consultation for Planning Proposals</i>.</p> <p>The submitters' comment is NOT UPHELD.</p> | |
| <p>There is enough anti-social behaviour in Manning without introducing affordable housing.</p> <p>The development will increase more traffic on our quiet street.</p> | <p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The City's Engineers have provided advice that the capacity of the local road network will not be exceeded by the existing and proposed development.</p> <p>The submitters' comment is NOT UPHELD.</p> | |

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| <p>I strongly oppose taking the A classification of Reserve 24331 away from the whole land. I would like to support the proposal to take 3541 sq.m. from the Reserve for commercial use, provided the rest of the reserve retains it's a classification, with the commercial buildings to be single storey.</p> <p>I have great concerns regarding the traffic in the area.</p> | <p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands. There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment. It is not appropriate to reduce the building height from what is currently permitted.</p> <p>This portion of the submitters' comment is NOT UPHELD.</p> <p>The City's Engineers have provided advice that the capacity of the local road network will not be exceeded by the existing and proposed development.</p> <p>This portion of the submitters' comment is NOTED.</p> | |
| <p>I am not happy that a portion of Reserve 24331 will be sold for affordable housing and commercial uses.</p> <p>I am not happy that reduction of the reserve will limit future expansion of sporting and cultural facilities in Manning.</p> | <p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands. There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>The submitters' comment is NOT UPHELD.</p> | |

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| <p>High rise affordable housing in Manning is prone to increase crime in the neighbourhood.</p> | <p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The submitters' comment is NOT UPHELD.</p> | |
| <p>I would like to register my support for the proposed Manning Hub development.</p> | <p>The submitters' comment is NOTED.</p> | |
| <p>We are very keen for this project to go ahead.</p> | <p>The submitters' comment is NOTED.</p> | |
| <p>The concept is worthy and appropriate in principle; however I do have some objections.</p> <p>The whole concept should be drawn up and presented including the community centre.</p> <p>I don't believe increased traffic flows and parking have been investigated enough.</p> <p>The proposed affordable housing holds particular concern. Council has not fully explain exactly what is meant by affordable housing and what form this affordable housing will take. I strongly object to the proposal if it is state housing rental.</p> | <p>Scheme Amendment 36 and the Manning Community Facility development application are two separate processes, however they have been consulted together. Amd. 36 does not propose any actual buildings, but rather changes to the planning provisions by which future development will be guided.</p> <p>The City's Engineers have provided advice that the capacity of the local road network will not be exceeded by the existing and proposed development. Car parking associated with the Amd. 36 sites will be dependent on the land uses contained within future buildings. The development, combined with the Manning Community Facility, will result in a significant increase of car parking bays in the locality.</p> <p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The submitters' comment is NOT UPHELD.</p> | |

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| <p>The maximum height for the development should reflect the current R20 zoning.</p> <p>Land for the proposed development is a Crown Titles A Class reserve. More than half of the Reserve is proposed for rezoning and commercial development.</p> <p>There is no need for further commercial development in the area.</p> <p>I don't see the need for an undercroft car park for the Amd. 36 sites when one is being proposed for the Manning Community Facility development.</p> | <p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>This portion of the submitters' comment is UPHELD.</p> <p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands. The current zoning of the land permits various commercial activity under Town Planning Scheme 6, and it is not proposed to change the zoning.</p> <p>There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>The undercroft car park proposed for the Manning Community Facility development will accommodate car parking generated by the land uses contained within the community buildings. Buildings located on the sites subject of Amd. 36 will have their own car parking requirements, stipulated by the City's Town Planning Scheme. This car parking needs to be accommodated effectively on-site, and an undercroft configuration provides the best means of accommodating car parking in this situation.</p> <p>This portion of the submitters' comment is NOT UPHELD.</p> | |
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| <p>The scale of the development is considerably greater than previously put forward.</p> <p>The mixed commercial and affordable housing development will contribute to create a large scale centre, dominating the immediate vicinity. While the mixed developments should retain commercial premises on the ground floor, residential floors should be limited to two.</p> <p>Has consideration been given to secure car parking under the mixed commercial and affordable housing buildings and some above ground parking?</p> <p>If the development is to include affordable housing, public transport accessibility should be reviewed.</p> | <p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>Scheme Amendment 36 proposes undercroft parking for the two mixed use sites. The specific details of this car parking configuration, as well as the number of car parking bays, will be considered through the development application process for the future mixed use buildings.</p> <p>It is the intention of the City to discuss improved public transport connectivity to the Manning Community Hub when some certainty is reached as to the nature and scale of development.</p> <p>The submitters' comment is NOTED.</p> | |
| <p>We are strong supporters of the Manning Hub development. The Hub will have great benefits for the Manning area.</p> | <p>The submitters' comment is NOTED.</p> | |
| <p>I am concerned about security and control of criminal activity, the size of the commercial building and traffic on Bradshaw Crescent.</p> | <p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>This portion of the submitters' comment is UPHELD.</p> <p>Anti-social behaviour will not be encouraged by the development. A new community hub will be constructed with enhanced casual surveillance and a continuous human presence with the co-location of a number of user groups, and incorporation of residential dwellings.</p> <p>The City's Engineers have provided advice that the capacity of the local road network will not be exceeded by the existing and proposed development.</p> <p>This portion of the submitters' comment is NOTED.</p> | |

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| <p>I have concerns with the development impacting on family activities and leading to an increase in crime.</p> <p>There are no open spaces with trees and grass.</p> <p>In the Manning Community Facility development, the playground is being removed. In compact living, a playground is important.</p> <p>The introduction of affordable units will increase crime.</p> | <p>The development will not result in an increase in crime. A new community hub will be constructed with enhanced casual surveillance and a continuous human presence with the co-location of a number of user groups, and incorporation of residential dwellings.</p> <p>As part of the Manning Community Facility development, the proportion of open space is being increased from the present, as James Miller Oval is being enlarged. A relocated playground is part of the James Miller Oval masterplan.</p> <p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The Manning Community Facility Study 2009, and the Council resolution on Item 10.0.3 (Draft Local Housing Strategy) in November 2012 identified the two sites as having potential for residential development above commercial. Residential development will result in a human presence in the centre of the Manning Community Hub at all times, and contribute to casual surveillance of the locality, particularly after hours</p> <p>The submitters' comment is NOT UPHELD.</p> | |
| <p>The community hub will be great. Bring it on as quickly as possible, and as high as possible.</p> | <p>The submitters' comment is NOTED.</p> | |



SPECIAL ELECTORS MEETING

Minutes of the Special Electors Meeting Called to Discuss the Proposed Manning Community Centre No. 9 Bradshaw Crescent, Manning Meeting Held in the Manning Hall on Monday 26 November 2012 commencing at 7.30pm

1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

The Mayor opened the meeting at 7.05pm and welcomed everyone in attendance. She then paid respect to the Noongar peoples, past and present, the traditional custodians of the land we are meeting on and acknowledged their deep feeling of attachment to country.

2. RECORD OF ATTENDANCE / APOLOGIES

Mayor Doherty (Chair)

Councillors:

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| G Cridland | Como Beach Ward |
| S Hawkins-Zeeb | Manning Ward |
| C McMullen | Manning Ward |
| C Cala | McDougall Ward |
| P Howat | McDougall Ward |
| B Skinner | Mill Point Ward |
| F Reid | Moresby Ward |
| K Trent, OAM, RFD | Moresby Ward |

Officers:

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| Mr C Frewing | Chief Executive Officer |
| Mr P McQue | Manager Governance and Administration |
| Ms S Watson | Manager Community Culture and Recreation |
| Mr R Kapur | Manager Planning Services |
| Mr R Bercov | Strategic Urban Planning Adviser |
| Mr C Schooling | Snr Strategic Project Planner |
| Ms G Hickson | Communications Officer |
| Ms G Nieuwendyk | Corporate Support Officer |
| Mr R Woodman | Corporate Projects Officer |
| Mrs K Russell | Minute Secretary |

Architect

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| Mr Edwin Bollig | Managing Director, Bollig Design Group |
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Apologies

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| Cr V Lawrance | Civic Ward (leave of absence) |
| Cr I Hasleby | Civic Ward |
| Cr R Grayden | Mill Point Ward |
| Cr G W Gleeson | Como Beach Ward |

Gallery

There were approximately 130 members of the public present and one member of the press.

STATEMENT FROM THE MAYOR

The Mayor requested that all mobile phones be turned off. She then advised that it was her intention to apply the City's Standing Orders Local Law to the conduct of the meeting and outlined the following points:

- Only electors can speak or vote at the meeting
- Councillors are not obliged to attend Electors' Meetings but have chosen to do so to listen to the comments made by the residents of South Perth. Councillors will not respond to any questions.
- Electors have the right to speak however any Councillor wishing to speak does so as an elector.
- Council is not bound by any decision made at the meeting. Motions passed will be considered by Council at the February 2012 Council meeting.
- Each speaker will be permitted 5 minutes and restrict their comments to the subject of the meeting.
- Speakers should not repeat comments / points already raised by another speaker. There will be the opportunity to voice support in the vote when any Motion is put.
- Meeting protocol to be adhered to.

3. **PETITION**

The Mayor stated that the meeting has been called in response to a Petition received. She then read aloud the text of the petition received from Marnie Tonkin, 2 Bradshaw Crescent, Manning together with 110 signatures as follows:

Text of the petition reads:

"We the undersigned request a Special Meeting of Electors be held to discuss residents' concerns regarding the consultation process and the scale and scope of the proposed development of Lot 571 (No. 9) Bradshaw Crescent, Manning for the Manning Community Centre"

The Mayor advised that the redevelopment of the Manning District Centre has been in the pipeline since 2006 when the City's Future Directions and Needs Study identified the need for upgraded facilities at the Manning community Hall site referred to as the 'Manning Hub'. The City of South Perth endorsed the development of the Manning Community Hub concept plans incorporating community, sporting and commercial activities in 2008. In developing the concept plan the City consulted widely with stakeholder groups and the broader community in respect of the Manning Community Hub redevelopment. The findings of the consultation were enthusiasm for an integrated neighbourhood scale community heart for Manning "the Hub" for an integrated community facility with majority support for moving the library and finally support for the closure of Bradshaw Crescent so it could become part of the redevelopment.

4. **PRESENTATIONS**

The Mayor invited the CEO, Mr Cliff Frewing to speak on the future Manning Commercial Area.

4.1 Manning Commercial Area

Mr Frewing provided an overview of the Manning Community Hub project an important \$14 million civic project which will be a landmark and iconic precinct for Manning and Salter Point, as well as the broader community. He said the project was initiated by the City of South Perth in response to studies undertaken demonstrating that the existing community facilities were ageing and reaching the end of their useful life.

In 2008, the City consulted with the local community to discuss what they wanted on the site. This consultation found there to be general community support and enthusiasm for an integrated neighbourhood community hub, inclusive of a relocated Manning Library.

The Manning Community Hub will deliver the following benefits and features for the local community:

- Sustainable, modern and multipurpose spaces for groups and community use.
- An integrated open space with pedestrian orientated development, with linkages between James Miller Oval, the Community Centre and at a later stage, the Welwyn Avenue shops.
- Design that activates the area and encourages passive surveillance, based on the principles of crime prevention through environmental design.

- The provision of family orientated services in one location.
- Economic development and investment and employment opportunities for the local community.
- Diverse housing options with the introduction of mixed use development.
- Opportunities for public art and the inclusion of Aboriginal culture and local heritage creating a vibrant cultural precinct.
- A 75 bay basement level car park, which maximizes the opportunity for public open space and waterwise landscaping at ground level.

The CEO acknowledged that the community consultation could have been better and said that the City has rectified this in recent months with extended consultation now occurring.

The CEO then explained the funding process for the proposed facility.

Where to From Here

The CEO advised the meeting that any resolutions carried tonight will be considered by Council in February 2013 when Council will decide whether to issue development approval. He further stated that the community consultation period will run until the end of January 2013 and that Submissions received will also be considered at the February 2013 Council Meeting.

4.2 Scheme Amendment No. 36 Process

The CEO asked the Senior Strategic Project Planner to explain the Scheme Amendment process.

Mr Scholling provided an update, as follows on the Scheme Amendment process:

Scheme Amendment No. 36 proposes:

- (a) Introducing two three-dimensional building envelopes for No. 9 Bradshaw Crescent and No. 8 Conochie Crescent, Manning
- (b) Introducing specific development requirements for Lots 9 and 11 Welwyn Avenue, Manning; and
- (c) Amending the Scheme Building Height Limit Map for Precinct 12 'Manning' in respect to No.9 Bradshaw Crescent and No. 8 Conochie Crescent, Manning.

The Scheme Amendment will provide for additional commercial and local employment opportunities and also facilitate more diversified housing stock through the introduction of mixed use development. Scheme Amendment No. 36 does not propose the construction of any buildings. Development of the site will occur through the City's standard development application process, and would involve community consultation.

Note: A brochure and coloured A3 hand-out detailing the Manning Community Hub project was available to attendees at the meeting.

4.3 Presentation by Petitioner

The Mayor invited Ms Tonkin, the Petitioner, to give her presentation. Ms Tonkin raised the following points:

- concerns focus on the proposed redevelopment of the Manning Community Centre
- in particular in relation to scope and scale of proposed redevelopment commissioned by CoSP – too many facilities occupying a small space - what will happen to land where football club is currently
- concerns in relation to underground car park /associated security issues
- proposal is for a 'Manning of the future' believe we are hearing mixed signals from Council about a pedestrian friendly hub whereas that is not reflected in the proposed building
- concerns in relation to inadequate community consultation regarding plans / evident in the number of signatures on the Petition
- vast majority of residents are unaware of the size of the redevelopment proposed or are under the impression it has remained true to the simple outline circulated widely over two years ago by CoSP
- the consultation process has been lacking

5. PUBLIC COMMENT

The Mayor opened the Public Comment Period and requested that speakers please state their name and address before making comment.

The following is a 'summary' of comments raised:

Peter Jefferies, Welwyn Avenue, Manning

- concerns in relation to consultation
- took a petition and a special electors meeting to get some consultation – not even adjoining land owners knew about project for 4 storey development
- portion of land owned by State Government – State Government wants more 'affordable housing'
- proposal is for 1 and 2 bedroom units 'affordable housing' – the community in Manning need a break
- proposed design for walkway to be centre of a hub - its not a piazza style development – just plain commercial
- traffic issues – area already congested with the amount of traffic coming through
- biggest concern is lack of community consultation

Keith Leece, Bradshaw Crescent, Manning

- Council should be applauded for recognising urgent need in providing services such as child health and sporting activities
- electors meeting provides opportunity for residents to be part of the planning process – to voice concerns and leave meeting session with confidence that Council will take on board concerns raised and make the necessary adjustments to the plan.
- my one concern relates to the underground car parking and associated anti-social problems
- question the wisdom of the concrete amphitheatre facility proposed
- urge Council to consider landscaping proposed and include changing rooms
- impressed with football club's plans for growth for future – do not believe relocating to other facility will benefit – existing facility should be demolished and a new building built on the same site incorporating facilities such as barbecues etc
- ask that Council listen to concerns raised to night

Sue Dawson, Bradshaw Crescent, Manning

- live opposite proposed development site
- traffic is an issue - large development for such a tiny street – cannot cope now with traffic
- concerns re underground car park – do not believe road can cope with that proposal
- initial development did not propose 4 storey level also had no construction of shops proposed
- only heard recently about new proposal / consultation issues
- proposal for 'hub' down the centre will encourage anti-social behaviour
- issues with security / lighting / graffiti
- against loss of park – disappointed with this proposal – taking away social enjoyment

A Gotjamanos, Parsons Avenue, Manning

- proposal brings together great elements of community such as library – toy library – child health clinic – football club etc
- new facility will bring community together
- already have problems with parking / traffic
- lets focus on the positive

Chris Fallens, Roebuck Drive, Salter Point

- after all these years of community consultation we do not want our community to now end up in the "too hard basket" – a similar situation to the shops in Como some years ago
- to not proceed will prevent an amazing opportunity to create a thriving centre
- sympathise with people that live close and had experienced break-ins etc
- communities have to move forward not go backwards
- height of 4 storeys may be an issue but let us compromise – do not just take it off the agenda.

Margaret Major, Cloister Avenue, Manning

- do not support 4 storeys
- re-location of football club – consultation – do not go for a liquor licence
- need to consider the elderly in the proposed facility
- agree there are issues with parking / traffic
- believe we can do it better

Carol Nicklette, Duckett Drive, Manning

- do not have a problem with library, toy library and future shops
- do have a problem with ‘affordable housing’
- do not see any plans to address security issues
- agreed to plan based on initial proposal
- not so happy about 4 storey and underground car parking proposal

Rob Piper, Bradshaw Crescent, Manning

- support development / concept
- cannot understand why the huge difference from initial proposal to that now presented
- 2009 Council meeting we were presented with four options – proposal for ‘town square’ in the middle - acknowledge the commercial component on a modest scale
- options have now changed – underground car parking not part of initial consultation
- have seen ‘footprint’ of commercial area – have now lost ‘town square’ – what changed between June 2011 and now?
- believe it may have something to do with State Government and affordable housing
- design presented has nothing to do with Option 3 which we were promised but has everything to do with high density development
- ask Council to deliver what was promised

Riva Curtis, Griffin Crescent, Manning

- in favour of development
- horrified to see current plans / proposal
- four storey development in addition to what is happening in Downey Drive is changing a leafy suburb – disgraceful
- follow initial community option
- proposal is not going to have the same feel as original proposal

John Collins, Sulman Avenue, Salter Point (former Mayor of CoSP)

- proposal for Manning Hub – initially under ‘my watch’
- initially ‘hub’ was promoted as a small development
- do not believe people in Manning are receiving enough attention – hearing derogatory comments made about Manning
- original proposal did not include retail commercial development – it was to be a ‘village like’ facility - response to this is that the commercial component is needed to fund the development
- bring development back to ‘village like’ proposal – 46% live in high density developments
- people at Manning cannot get to a train – why build affordable units when you cannot get to a train / plus associated traffic issues
- ask Councillors to listen to concerns raised as some Councillors do not give due respect to this area – do not let it become a ‘tale of 2 Cities’.

Warwick Boardman, Unwin Crescent, Manning

- as a cyclist - looking forward to new community facility and being able to cycle to shops etc
- to have more sustainable methods of shopping we need to make facilities attractive
- note the toilets in proposed facility are behind closed door – what are hours of opening - cyclists need to access toilets

Leanne Whelley, Conochie Crescent, Manning

- have worked in 2 shops in Manning – Welwyn Avenue and now in Ley Street
- love the atmosphere and the locals of Manning
- pleased to hear of redevelopment for a site that is the ugliest part of Manning
- however proposal is now nothing like original plan presented – now way bigger
- believe we just want something to be done to this ugly block
- not against development – just want smaller development as originally proposed

Agnes Zuvela, Henning Crescent, Manning

- bought into area because of proposal for Manning Hub
- concerns about 4 storey height proposed for development / underground parking
- security a big issue – experienced a car break in at recent family function
- acknowledge the parks litter / anti-social behaviour / security issues
- need to maintain the leafy green area for the community use

Robyn Wilkinson, Hogg Avenue, Manning

Question – if sale of land does not go ahead will there be sufficient funds for the development to be built?
The CEO of the CoSP responded that the project would be delayed 2/3 years if the sale did not proceed.

Scott Mundell, Conochie Crescent, Manning

- new resident to Manning
- happy with proposed community hub
- surprised to see scale of development now proposed
- concerns about 4 storey height
- concerns in relation to underground car park / associated security issues

Ed Fallens, Mt Henry Road, Manning

- believe people have to understand that this type of development is happening everywhere
- we have more open space than anywhere else - it is density that is funding the project
- if you buy near community facilities at some time the facility will 'grow'
- proposed development with bring security / CCTV etc
- look at other areas such as Applecross, Stirling etc great commercial areas which are funded by high density – they have sold off land, increased density to improve facilities of commercial precinct

Harry Holle, Bradshaw Crescent, Manning

Question - main issue seems to be the change in the scale of plan – why?

The CEO of the CoSP said that there was not a great deal of difference between the 2009 concept plan blogs and the detailed drawings – although we have been able to put the parking area below ground which has made a tremendous difference to the Town Square resulting in a significant piece of open space being added to the site.

Edwin Bollig, Architect and Managing Director, Bollig Design Group provided a brief overview of the proposed facility in relation to the original concept plan diagram and the detailed design plan now presented.

Harry Bell, Manning

- believe four storey development proposed should be scaled back
- please comment in relation to traffic for larger scale development

Director Infrastructure Services, CoSP referred to the existing traffic and said that the proposed development will not generate a great deal more traffic. The Community Centre development is trying to encourage walking and cycling to the facility. He further stated that if in the future there appears to be a traffic issue it would be addressed but at the present time there are no traffic issues.

Peter Best, Mary Street, Como (former Councillor CoSP)

- compliment everyone on how well we agree to disagree
- hear people speaking about parking / lack of parking / security issues
- when we do not have development that is where security issues happen
- community groups using facility believe will make area safer for whole of Manning and Salter Point
- if we do not get this project going it will rot
- I hear community concerns raised but we have to let imagination and architects work their magic

Melanie Cook, Bradshaw Crescent, Manning

- major flaws in use of space – lack of large area to create a focus for community
- lay-out east-west as is will be unattractive place to be - use of lighting
- proposed area for sport has no shade
- main concerns are layout of facility and use of space / lack of shade
- large number of concerns raised to be considered to make a more appropriate use of space
- it is important we have a pleasant area for community to gather

Marnie Tonkin, Bradshaw Crescent, Manning

Question – as the Library is being moved to this location where will the money from the sale of the library land go?

The CEO responded that as the library is on Crown Land the Council is looking at re-locating another group into the existing building.

Mayor Doherty asked for Motions from the meeting.

MOTION

Moved Rob Piper, Sec Marnie Tonkin

We call on the South Perth City Council to plan the entire Manning Hub Development as a single integrated design, rather than separate phases, that reflects the needs of the community expressed throughout the initial consultation process. Central to this plan must be the maintenance and enhancement of Manning Vital community values and vibrant village atmosphere. Specifically the resolution we require is:

- (1) Reduce the overall scale of the proposed built development;
- (2) Ensure that significant open spaces are provided at the heart of the Manning Hub Development and between built facilities to promote pedestrian activity and community interaction;
- (3) Set a maximum height of 7m or 2 stories on all developments on the Manning Hub site;
- (4) Exclude underground parking; and
- (5) Rebuild or renovate the football club at its current location

AGAINST THE MOTION

Paul Masiello (for Manning Little Rippers Football Club) spoke against part (5) of the Motion.

AGAINST THE MOTION

James Maitland, Welwyn Avenue against Motion – puts development at risk.

CEO STATEMENT ON MOTION

The CEO outlined the implications of the Motion proposed. He said you need to recognise that we are increasing the size of the oval which will give you more open space and playing area. The library is being relocated and we are relocating the sport club. The Motion says no underground parking which puts the parking on the ground. This will in effect put back the project years. You cannot have all of these issues and expect the project to proceed as it will result in there not being enough land and not enough money to fund the project.

The Mayor Put the Motion

FOR MOTION (38)

AGAINST MOTION (43)

Mayor Doherty suggested each part of the Motion now proposed be dealt with separately.

MOTION 1 'preable part 1'

Moved Rob Piper, Sec Marnie Tonkin

We call on the South Perth City Council to plan the entire Manning Hub Development as a single integrated design, rather than separate phases, that reflects the needs of the community expressed throughout the initial consultation process. Central to this plan must be the maintenance and enhancement of Manning vital community values and vibrant village atmosphere. Specifically the resolution we require is:

- (1) Reduce the overall scale of the proposed built development;

CARRIED

MOTION 2 'open space part 2'

Moved Rob Piper, Sec Sue Dawson

- (2) Ensure that significant open spaces are provided at the heart of the Manning Hub Development and between built facilities to promote pedestrian activity and community interaction;

CARRIED

MOTION 3 'height part 3'

Moved Rob Piper, Sec Marnie Tonkin

- (3) Set a maximum height of 7m or 2 stories on all developments on the Manning Hub site;

CARRIED

Motion Reads:

We call on the South Perth City Council to plan the entire Manning Hub Development as a single integrated design, rather than separate phases, that reflects the needs of the community expressed throughout the initial consultation process. Central to this plan must be the maintenance and enhancement of Manning vital community values and vibrant village atmosphere. Specifically the resolution we require is:

- (1) Reduce the overall scale of the proposed built development;
- (2) Ensure that significant open spaces are provided at the heart of the Manning Hub Development and between built facilities to promote pedestrian activity and community interaction; and
- (3) Set a maximum height of 7m or 2 stories on all developments on the Manning Hub site.

6. CLOSURE

The Mayor thanked everyone for their attendance and input and closed the meeting at 9.10pm.

These Minutes were confirmed at a meeting on 11 December 2012

Signed _____

Chairperson at the meeting at which the Minutes were confirmed.

PROPOSED MANNING COMMUNITY HUB PROJECT

| | | |
|---------------------------------|-------------------------------|-------------------------------|
| CITY OF SOUTH PERTH | | |
| 25 JAN 2013 | | |
| Doc ID No: | | |
| File No: | CS/310 | |
| Project: | Manning Hub project SP | |
| Chris Schofield | | |
| Action <input type="checkbox"/> | Info <input type="checkbox"/> | File <input type="checkbox"/> |

The following notes have been prepared to assist residents who may wish to lodge a submission with the "City of South Perth" concerning the proposed "Manning Hub" project.

Are you happy that **the Council proposes to disposed of 6441 square metres (68%) of the current community reserve to be sold to private developers for high rise "Affordable Housing" and "Commercial" use?**

Are you happy that the Council proposes to dispose of 6441 square metres (68%) of the current community reserve, **leaving only 3145 square metres to house the numerous community amenities proposed?**

Are you happy that an underground car park is to be built and opened all hours with only security cameras to control anti social behaviour? The Council says that residents can call the Police when trouble occurs

Are you happy that the community amenities to be provided include a liquor licensed facility adjacent to amenities specifically provided for children?

Are you happy that the demise of 68% of the current community reserve to private developers will prevent the future expansion and growth of sporting/cultural activities for the Manning adults and children?

Are you **fully satisfied** with the information that has or has not been provided by the City of South Perth about the "Manning Hub Project"?

Do you really know the impact, positive or negative will have on the Manning families?

**It is vital that your submission is received
with your own comments and concerns
to the City of South Perth before 25th January 2013**

Our community's future well being is in your hands.

City of South Perth
Town Planning Scheme No. 6

Amendment No. 36

9 Bradshaw Crescent, Manning
8 Conochie Crescent, Manning
Lots 9 & 11 Welwyn Avenue, Manning

Civic Centre

Cnr Sandgate Street and South Terrace
SOUTH PERTH WA 6151

Monday to Friday: 8.30am to 5.00pm

Enquiries: Chris Schooling, Senior Strategic Projects Planner

Telephone: 9474 0777

Facsimile: 9474 2425

Email: chriss@southperth.wa.gov.au

Web: www.southperth.wa.gov.au

MINISTER FOR PLANNING

FILE:

PART OF AGENDA:



Proposal to Amend a Town Planning Scheme

- | | |
|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------|
| 1. Local Authority: | City of South Perth |
| 2. Description of Town Planning Scheme: | Town Planning Scheme No. 6 |
| 3. Type of Scheme: | District Zoning Scheme |
| 4. Serial No. of Amendment: | Amendment No. 36 |
| 5. Proposal: | Introducing specific provisions for 9 Bradshaw Crescent, 8 Conochie Crescent, and Lots 9 and 11 Welwyn Avenue, Manning. |



PLANNING AND DEVELOPMENT ACT 2005



**Resolution Deciding to Amend
City of South Perth
Town Planning Scheme No. 6**

Amendment No. 36

RESOLVED THAT the Council of the City of South Perth, in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the City of South Perth Town Planning Scheme No. 6 by:

1. Introducing two three dimensional building envelopes, and specific Scheme provisions, for 9 Bradshaw Crescent, and 8 Conochie Crescent, Manning; and
2. Introducing specific Scheme provisions for Lots 9 and 11 Welwyn Avenue, Manning.

CLIFF FREWING
CHIEF EXECUTIVE OFFICER

Council Meeting dated: 2013





Report on Amendment No. 36 to Town Planning Scheme No. 6

1.0 INTRODUCTION

In 2009, CSD Network and Troppo Architects finalised the Manning Community Facility Study, after a series of thorough and informative community and stakeholder discussions over existing and future community facilities in Manning. The Manning Community Facility Study identified community needs and aspirations for the aging community buildings, and investigated the rationalisation of land and facilitation of additional commercial land uses in the area bounded by Bradshaw Crescent, Welwyn Avenue, Conochie Crescent and James Miller Oval.

Following on from the Manning Community Facility Study, Bollig Design Group was appointed by the City on December 2011 to undertake the detailed planning and redevelopment of the existing community buildings in this location. Bollig Design Group also prepared a master plan for the site, illustrating how the future Manning Community Facility will interact with the existing shopping centre fronting Welwyn Avenue, and the nature of development on residual land between the two.

This Scheme Amendment seeks to insert appropriate provisions into the City of South Perth Town Planning Scheme No.6, relating to two parcels of land between the future Manning Community Facility, and the Welwyn Avenue shopping Centre – referred to as 9 Bradshaw Crescent and 8 Conochie Crescent (see Appendix 1). The Scheme Amendment will create two three-dimensional building envelopes, which will prescribe the minimum setbacks for development on Lots 1 and 2.

The Scheme Amendment does not seek to change the zoning of 9 Bradshaw Crescent and 8 Conochie Crescent.

The following report provides more detailed discussion and justification for the Scheme Amendment.



2.0 LOCATION

The amendment seeks to delete the Town Planning Scheme provisions of density, plot ratio and setbacks, relating to a portion of Lot 1297 Bradshaw Crescent, Manning, and replace them with two three dimensional building envelopes.

The Scheme Amendment encompasses a portion of Lot 1297 Bradshaw Crescent, on Plan 6280(1), as well as Lots 9 and 11 Welwyn Avenue, on Plan 6837.

The site is located approximately 5.5 kilometres south of the Perth CBD. It is bounded by Bradshaw Crescent to the north, Welwyn Avenue to the east, Conochie Crescent to the south and James Miller Oval to the west.

3.0 OWNERSHIP

The subject lots comprise a portion of A Class Reserve 24331, owned by the Crown, and vested in the City of South Perth. In the first half of 2012, the process to extinguish the A Classification was commenced by State Land Services and is expected to be completed in the very near future.

The City is currently in the process of purchasing that part of Reserve 24331 from the Crown.

4.0 CURRENT SCHEME PROVISIONS

The Manning Community Facility site is currently zoned Neighbourhood Centre Commercial, with a residential density coding of R20, and a building height limit of 7.0 metres (as measured in accordance with Clause 6.2 of the Scheme) under the City's Town Planning Scheme No. 6.

The maximum plot ratio applicable to non-residential or mixed development is 0.75 under Town Planning Scheme No. 6.

There is currently a 1.5 metre average street setback permitted within Town Planning Scheme No. 6. Nil setbacks are permitted to all other lot boundaries.

5.0 POLICY FRAMEWORK

5.1 DIRECTIONS 2031 AND BEYOND

The proposed three dimensional building envelopes for the subject lots are consistent with the relevant themes and objectives of the Western Australian Planning Commission's strategic document *Directions 2031 and Beyond*, as follows:

- The Scheme Amendment will achieve a more compact city and promotes an increase in housing diversity in the locality.

- The Scheme Amendment achieves more consolidated development in a key location adjacent to commercial and community facilities.
- The Scheme Amendment makes more efficient use of land and infrastructure in the locality.
- The Scheme Amendment facilitates a variety of housing types in Manning.
- The Scheme Amendment results in a greater intensity of development in the locality. Higher intensity development increases the cost effectiveness of essential service infrastructure provision and improves the efficiency of the public transport system.

5.2 DRAFT CENTRAL METROPOLITAN SUB-REGIONAL STRATEGY

The *Draft Central Metropolitan Sub Regional Strategy* discusses the application of higher residential densities within areas that have close proximity to high frequency public transport nodes such as rail stations and bus interchanges, public open space, educational institutions, and community and recreational facilities, including libraries.

The *Draft Central Metropolitan Sub Regional Strategy* also discusses ensuring a mix of housing types and flexible building design, capable of conversion or dual/multiple occupancy.

5.3 STATEMENT OF PLANNING POLICY 3 – URBAN GROWTH AND SETTLEMENT

Statement of Planning Policy 3 describes sustainable, well planned urban settlements, with a variety of housing, employment and recreation facilities, and open space. A sustainable and liveable neighbourhood form is also necessary, which reduces energy, water and travel demand whilst ensuring safe and convenient access to employment and services, housing choice and creation of a sense of place.

5.4 STATE PLANNING POLICY 4.2 – ACTIVITY CENTRES FOR PERTH AND PEEL

State Planning Policy 4.2 focuses residential density and mixed use developments within or immediately adjacent to centres which have a commercial and/or transit focus, emphasising the walkable catchment of high and low order centres.

State Planning Policy 4.2 states that neighbourhood centres should provide a range of daily to weekly household shopping and community needs, and are a focus for medium density housing.

6.0 CONTEXT ANALYSIS

6.1 LAND USE CONTEXT

The site is surrounded by low density residential development to the north, east and south, and James Miller Oval to the west.

Immediately adjacent to the Subject lots to the east are fourteen shops which front Welwyn Avenue, providing a range of local retail and commercial services.

The Manning Community Facility site is located immediately to the west of the Subject lots. A central pedestrian street connects the Welwyn Avenue shopping precinct with James Miller Oval, through the Subject lots and the Manning Community Facility.

6.2 TRANSPORT NETWORKS

The Subject lots are located approximately 300 metres south of Manning Road, an Other Regional Road and an important connection between the Canning Bridge Precinct and Curtin University. Both Welwyn Avenue, and Jarman Avenue, connect to Manning Road (the latter through Ley Street). The Subject lots have a high degree of connectivity with Canning Highway, the Kwinana Freeway, and Albany Highway.

Scheduled bus services currently operate down Ley Street to the west and Marsh Avenue to the east. No scheduled bus service currently operates along Welwyn Avenue, or in the immediate proximity of the Subject lots.

It is intended to commence dialogue with the Public Transport Authority, with regards to establishing a scheduled bus service in the immediate vicinity of the Welwyn Avenue shops, once the development application for the Manning Community Facility has been determined, and Amendment 36 has been initiated.

7.0 PROPOSED SCHEME AMENDMENT

7.1 THREE-DIMENSIONAL BUILDING ENVELOPES

It is proposed that the residential density, plot ratio and setback controls for 9 Bradshaw Crescent and 8 Conochie Crescent under Town Planning Scheme 6 are deleted, and replaced with two three dimensional building envelopes (one per lot), as shown in Figures 1 - 4.

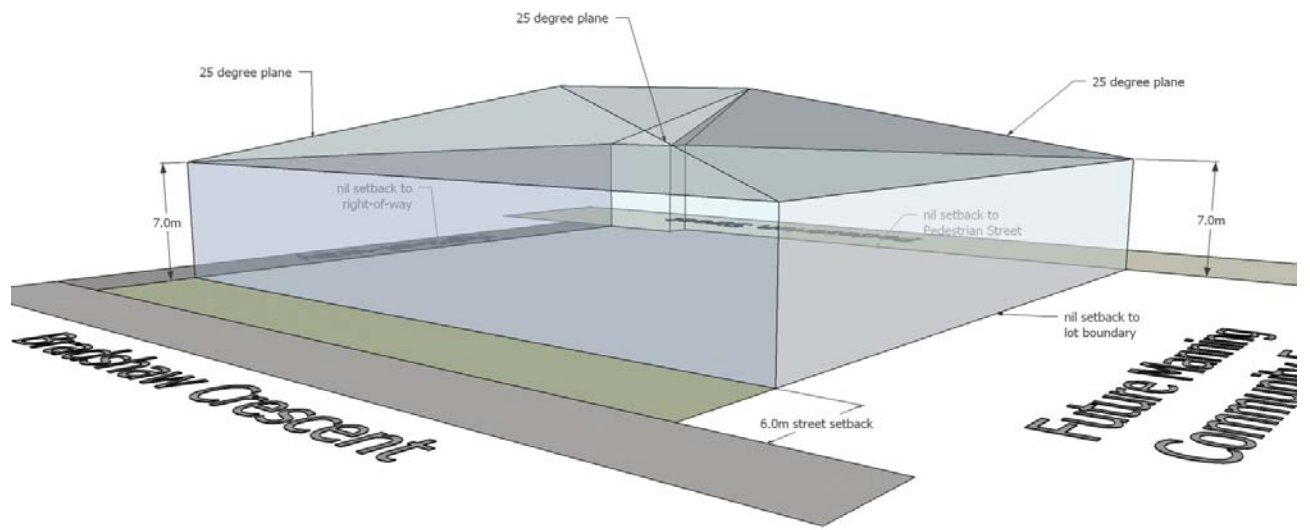


Figure 1 – 9 Bradshaw Crescent (north-west view)

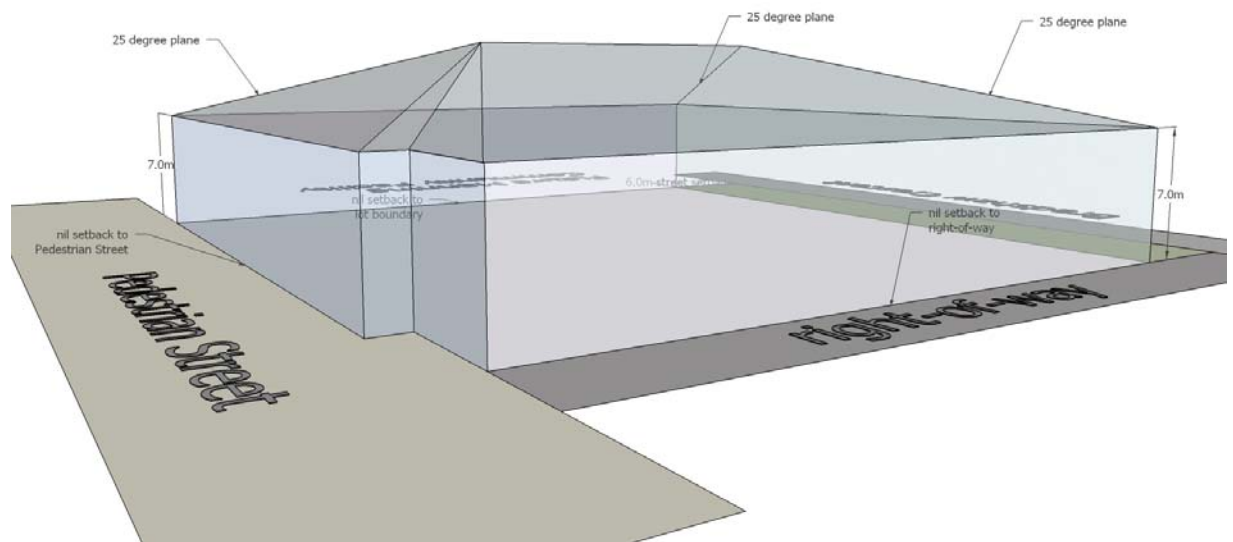


Figure 2 – 9 Bradshaw Crescent (south-east view)

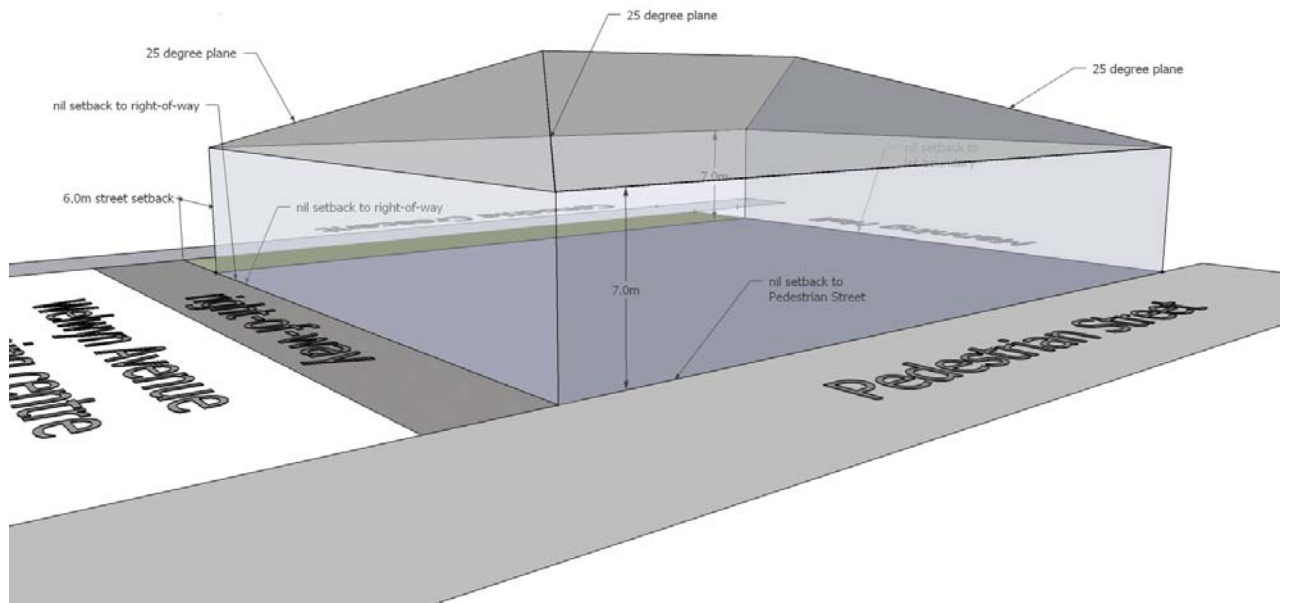


Figure 3 – 8 Conochie Crescent (north-east view)

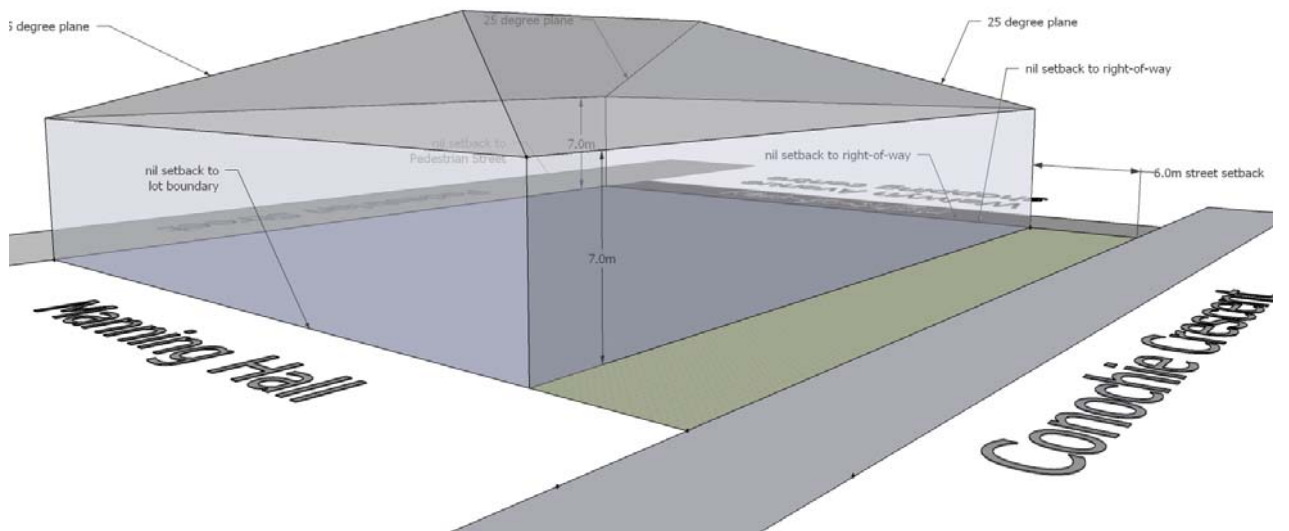


Figure 4 – 8 Conochie Crescent (south-west view)

7.2 SHOPS ADJOINING ACCESSWAY

In order to facilitate activation of the new accessway over Lot 10, No. 23 Welwyn Avenue, between the existing Welwyn Avenue shopping centre and 9 Bradshaw Crescent and 8 Conochie Crescent, it is proposed to introduce special development requirements for Lots 9 and 11 (Nos. 25 and 21 respectively) Welwyn Avenue, which will require all

comprehensive new development to have active frontages to Welwyn Avenue, the accessway, and the right-of-way.

The development requirements will not prescribe the number of tenancies which may be developed within each of these sites.

The development provisions specific to Lots 9 and 11 Welwyn Avenue will serve to activate the accessway, and provide direct surveillance of the new accessway and right-of-way, whilst maintaining an active frontage to Welwyn Avenue.

8.0 TRAFFIC IMPLEMENTATIONS

Development of the subject lots is not expected to have a significant traffic impact on the surrounding locality, given the existing shopping centre and future Manning Community Facility development. It is envisaged that a large proportion of vehicle trips to the precinct will be for multiple purposes, due to the range of services and facilities in the locality. Additionally, the nature of retail, commercial and community services in and around the subject lots encourages pedestrian and cycle traffic from the surrounding community.

Development on the subject lots will have an undercroft car parking arrangement, accessed through the undercroft car park for the Manning Community Facility. There will be no at-grade car parking for the subject lots, with the exception of adjacent on-street car parking bays, and potential service parking accessed directly from the right-of-way at the rear of the shops. This arrangement ensures the precinct is completely pedestrian-oriented, with one traffic crossing (at the right-of-way) between the existing shopping centre and James Miller Oval.

9.0 PLANNING JUSTIFICATION

The proposed three dimensional building envelopes for the Subject lots will provide increased residential yield and building height, which is justified on the following planning grounds:

- The proposed three dimensional building envelopes for the Subject lots are consistent with the following State government planning documents:
 - *Directions 2031 and Beyond*, as outlined in Section 5.1;
 - *Draft Central Metropolitan Sub-Regional Strategy*, as outlined in Section 5.2;
 - *Statement of Planning Policy 3 – Urban Growth and Settlement*, as outlined in Section 5.3; and
 - *State Planning Policy 4.2 – Activity Centres for Perth and Peel*, as outlined in Section 5.4;

- The Subject lots are directly adjacent to the Welwyn Avenue shopping centre, which provides daily to weekly household shopping and community needs;
- The Subject lots are directly adjacent to the Manning Community Facility redevelopment, which will provide a Library, hall, and other community facilities which contribute to a vibrant neighbourhood centre;
- Development of the Subject lots accords with the *Manning Community Facility Study 2009*, as well as a Council resolution relating to the Draft Local Housing Strategy (Item 10.0.3, November 2012) which describes a residential component above commercial areas of the site in the preferred development scenario;
- The three dimensional building envelopes, and associated Design Guidelines, will ensure a diverse mix of land uses, within attractive and appropriate built form, will contribute to the vitality and safety of the adjoining shopping and community precincts;
- Three dimensional building envelopes allow for individual architectural expression, whilst providing a clear indication of the height, bulk and scale of development;
- There will be no bulk and scale, overlooking or overshadowing impacts on to existing low density residential areas, due to the separation of the Subject lots from surrounding residential development by Bradshaw and Conochie Crescents, as well as a required 6.0 metre minimum street setback (as opposed to a 1.5 metre average street setback under the current Town Planning Scheme provisions); and
- Provide for a diverse housing product in the locality.

10.0 CONCLUSION

This report has demonstrated that Scheme Amendment 36, to create two three-dimensional building envelopes for 9 Bradshaw Crescent and 8 Conochie Crescent, represents orderly and proper planning. The Scheme Amendment is consistent with State government policy, particularly *Directions 2031 and Beyond*, and is appropriate based on the context of the site.

The Scheme Amendment is justified on a variety of planning grounds, and it has been demonstrated that there will be no negative traffic or built form impacts from the development of 9 Bradshaw Crescent and 8 Conochie Crescent. Additionally, the development will be guided by design guidelines, in the form of a Local Planning Policy. This document will ensure good built form outcomes are achieved, as well as establish an appropriate interface between new and existing development.

11.0 APPENDICES

Appendix 1: Master Plan

Appendix 2: Amendment Documents

CLIFF FREWING
CHIEF EXECUTIVE OFFICER

Report prepared by:

CHRIS SCHOOLING
SENIOR STRATEGIC PROJECTS PLANNER

Endorsed by Council: 2013

Document Control

First Release 30/07/2012

Amended **Initials**

13/03/2013 CS

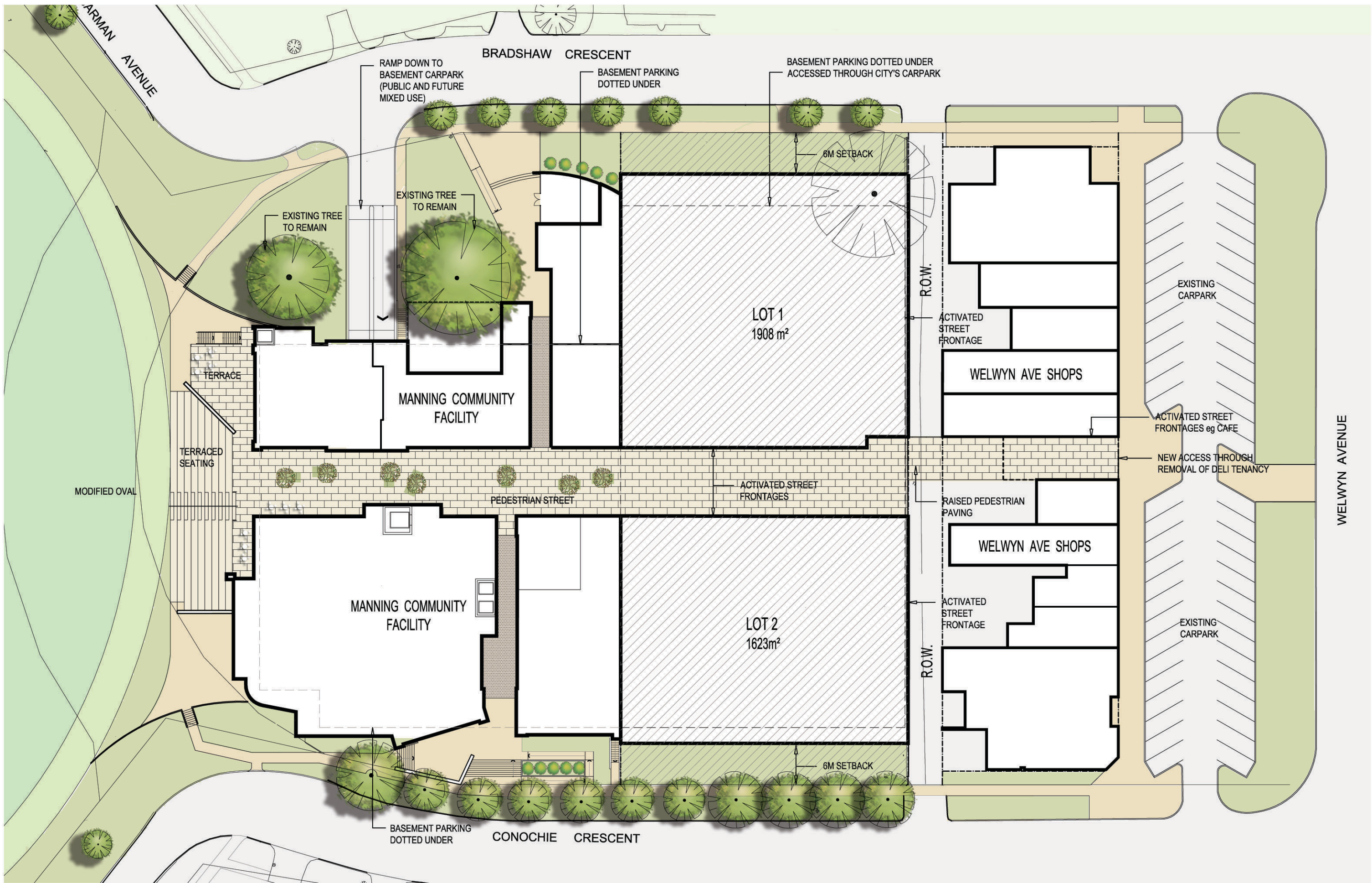


Town Planning Scheme No. 6
Amendment No. 36

APPENDIX 1

MASTER PLAN





MANNING COMMUNITY CENTRE FOR CITY OF SOUTH PERTH
 PROPOSED MASTERPLAN

PRELIMINARY

SCALE 1:500 @ A3



PROJECT > MANNING COMMUNITY CENTRE
 JOB NO. > 1139
 DATE > JULY 2012 rev.A





Town Planning Scheme No. 6
Amendment No. 36

APPENDIX 2

AMENDMENT DOCUMENTS



PLANNING AND DEVELOPMENT ACT 2005



Town Planning Scheme No. 6 Amendment No. 36

The Council of the City of South Perth under the powers conferred upon it by the *Planning and Development Act 2005*, hereby amends the above local planning scheme as follows:

PLANNING & DEVELOPMENT ACT, 2005

CITY OF SOUTH PERTH

TOWN PLANNING SCHEME NO. 6

AMENDMENT NO. 36

The City of South Perth under and by virtue of the power conferred upon it in that behalf by the Planning and Development Act 2005 hereby amends the Town Planning Scheme in the following manner:

1. Clause 4.3 (1) is amended by inserting the following new paragraph:
 - “(m) For any comprehensive new development on 9 Bradshaw Crescent and 8 Conochie Crescent, Manning, the applicable development requirements are contained within clause 5.4 (9).”

2. Clause 5.1 (1) is amended by adding the following additional text at the end of the sub-clause:
 - (1) “... except where prescribed under clause 5.4 (9).”

3. Clause 5.4 is amended by inserting the following two new sub-clauses:
 - “(9) (a) In this sub-clause, Site G means 9 Bradshaw Crescent Bradshaw Crescent, Manning; and Site H means 8 Conochie Crescent, Bradshaw Crescent, Manning.
 - (b) In respect of Site G, any comprehensive new development shall not extend beyond any portion of the three- dimensional building envelope depicted in Figures 1 and 2.
 - (c) In respect of Site H, any comprehensive new development shall not extend beyond any portion of the three-dimensional building envelope depicted in Figures 3 and 4.
 - (d) The three-dimensional building envelopes depicted in Figures 1, 2, 3 and 4 replaces all plot ratio, residential density, and setback provisions for Sites G and H respectively.
 - (e) Notwithstanding clause 5.4 (9)(b) and clause 5.4 (9)(c), awnings above street level are permitted to extend beyond the three-dimensional building envelope depicted in Figures 1, 2, 3 and 4, to the north, east and south boundaries of the site.

- (f) All car parking for Sites G and H is to be provided below street level, in an undercroft car park arrangement accessed through the adjoining undercroft car park serving the Manning Community Facility.

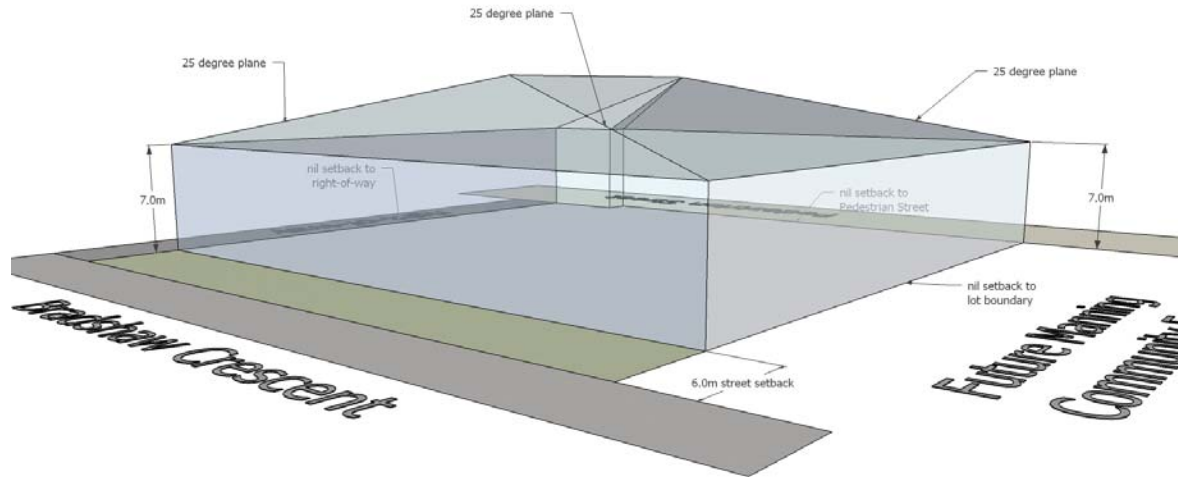


Figure 1 – 9 Bradshaw Crescent (north-west view)

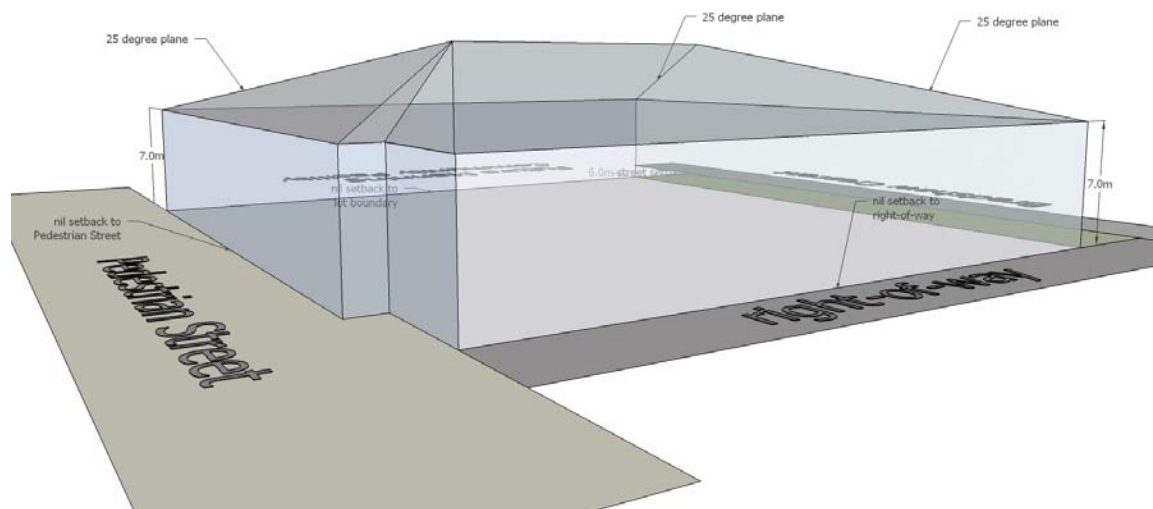


Figure 2 – 9 Bradshaw Crescent (south-east view)

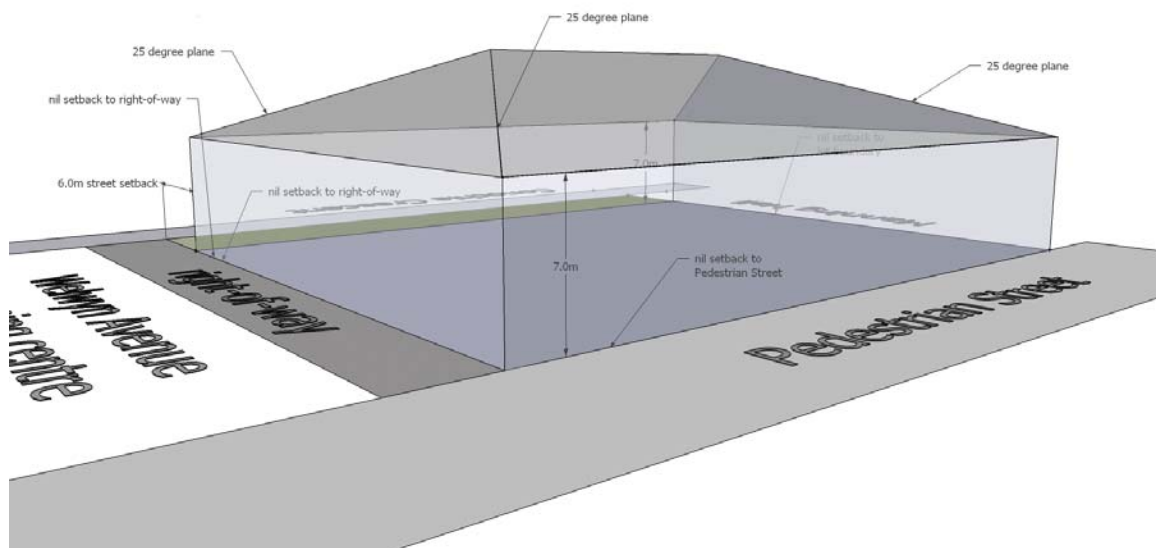


Figure 3 – 8 Conochie Crescent (north-east view)

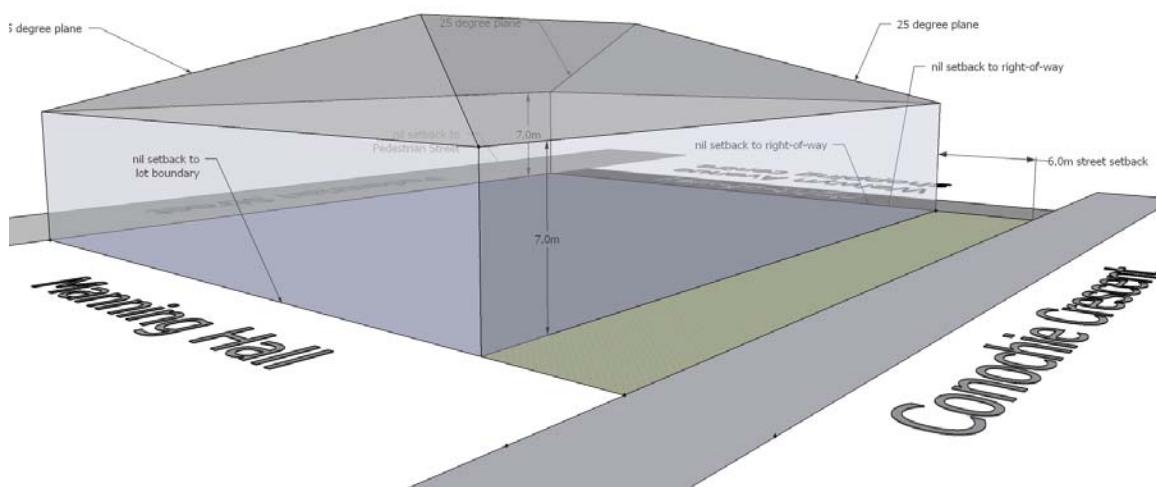


Figure 4 – 8 Conochie Crescent (south-west view)

- (10) (a) In this sub-clause, Site I means Lot 11 Welwyn Avenue, Manning, and Site J means Lot 9 Welwyn Avenue, Manning.
- (b) In respect of Sites I and J, any new development shall:
- (i) provide a high degree of activation to the Welwyn Avenue boundary, the pedestrian accessway, and the right-of-way; and
 - (ii) shall ensure utility and service areas are effectively located away, or screened, from the public realm.

Consultation Feedback

| ENGAGEMENT/ CONSULTATION | FEEDBACK/COMMENT | FOR/OPOSED |
|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|
| Written submission - letter | Local resident – opposed to an Aboriginal Engagement Strategy as he suggests it is key reason for development is for political correctness and his view is that it discriminates against the rest of the population | Opposed |
| Written submission- email | Local resident who stated that she has spoken to a local Aboriginal Elder/family who gave her a number of suggestions and would like to see an Indigenous Officer working at the City, more employment for Aboriginal people in the area, further service provision for Aboriginal people (a range of ideas and suggestions submitted), Indigenous flag flown on the foreshore, more action required in the strategy – not lip service and RSL to recognise Aboriginal service men and women | For with more inclusion and amendments |
| Written submission – feedback form | Local resident who agrees with the four guiding principles of the Strategy and would like to see greater education about Aboriginal people and history | For |
| Written submission- letter | Local resident very pleased with the strategy and its content and suggests a greater focus on the Noongar/Bibbulmun language, reconciliation, and NAIDOC committee appointed, education and awareness to increase, employment in the ‘mainstream’ areas. | For |
| Written submission – email | Person working in government agencies working within the congratulating Council on the Strategy and the initiative; no changes or suggestions to the document | For |
| Written submission – email | Person working in community consultation writing in support of the Strategy and said that it is pleasing to see this work being led by local government and congratulates the City on its role | For |
| Written submission email | Person working in the City in support of the Strategy; overall believes that the Strategy is good and suggests a need for the whole history of Aboriginal people be included in local libraries and schools as well as local culture and history as many people are | For |

| | | |
|-----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| | ignorant of what happened as a whole | |
| Written submission and telephone conversation | Email requesting telephone conversation with City Officer. Local resident in support of the Strategy and work being carried out at Clontarf and suggested activities/interaction/promotion of Clontarf and the local community to increase awareness of Aboriginal people and culture | For |

City of South Perth Aboriginal Engagement Strategy 2012

The City of South Perth Aboriginal Engagement Strategy Working Group (AESWG) was established in March 2011 after a Council resolution of September 2010 mandated the establishment of a working party with the objective to develop an Aboriginal Engagement Strategy for the City (with a two year timeframe for reporting back to Council).

In early 2011, members of the community were sought through advertisements and invitation to be part of the Indigenous Engagement Strategy Working Group (later to be known as the Aboriginal Engagement Strategy Working Group - AESWG). The group was made up of representatives of key Aboriginal community groups, members of the public, elected members and two City officers.

The AESWG have been meeting on a regular basis through 2011/2012 and have consulted with Aboriginal groups/organisations/service providers to develop an Aboriginal Engagement Strategy for the City of South Perth.

As part of the process of consultation, the AESWG operate according to the City of South Perth P103 Communication and Consultation matrix of level 4 – collaborate. This is outlined in City documentation and the City’s promise to the community was:

“ ... We will look to you for direct advice and innovation in formulating solutions and incorporate your advice and recommendations into the decision to the maximum extent possible...”

The City of South Perth Aboriginal Engagement Strategy outlines the objectives of the City of South Perth Aboriginal Engagement Strategy Working Group categorised into four guiding principles:

- **Connection/inclusiveness**
- **Advancement**
- **Relationships**
- **Visibility**

Key requirements to ensure the sustainability of the City of South Perth Aboriginal Engagement Strategy are:

- Acceptance, implementation and commitment by the City of South Perth
- Acceptance and support of the strategy by the Aboriginal and non-Aboriginal community
- Continuation of the AESWG is an appropriate form to guide actions and act as a reference group for the CoSP Aboriginal Engagement Strategy.
- Review of the CoSP Aboriginal Engagement Strategy annually.

The local Aboriginal people and traditional owners of this land in the City of South Perth are often collectively known as the Noongar people. There are a number of alternative spellings in use for the word Noongar. After consultation with AESWG and others, the majority agreement was to use the spelling ‘Noongar’. This will be used by the City of South Perth in a consistent manner. The AESWG, after discussion decided that Noongar, meaning male, does not fully

represent our group and community and therefore will refer to the traditional Aboriginal people of our areas as the Noongar/Bibbulmun people. The Noongar/Bibbulmun people of the City of South Perth are known as Wadjuk people. To the south, the Pinjar people have a historical and cultural connection to the South Perth area.

NB: Throughout this document comments from people within the AESWG are noted in inverted commas to assist in further understanding of the discussion and process to the development of each strategy.

“That today we honour the indigenous peoples of this land, the oldest continuing cultures in human history.

We reflect on their past mistreatment.

We reflect in particular on the mistreatment of those who were stolen generations - this blemished chapter in our nation's history.

The time has now come for the nation to turn a new page in Australia's history by righting the wrongs of the past and so moving forward with confidence to the future.

We apologise for the laws and policies of successive parliaments and governments that have inflicted profound grief, suffering and loss on these our fellow Australians.

We apologise especially for the removal of Aboriginal and Torres Strait Islander children from their families, their communities and their country.

For the pain, suffering and hurt of these stolen generations, their descendants and for their families left behind, we say sorry.

To the mothers and the fathers, the brothers and the sisters, for the breaking up of families and communities, we say sorry.

And for the indignity and degradation thus inflicted on a proud people and a proud culture, we say sorry...”

Kevin Rudd 13 February 2008

What does reconciliation mean to our group?

We aim to build and develop long lasting relationships of mutual benefit and inclusiveness to the first owners - the Noongar/Bibbulmun people and all members of the City of South Perth. The City of South Perth aspires to work together as a community to create a City for everyone.

CONNECTION/INCLUSION

Connection: connecting people and places; working on supporting and building relationships; inclusion of all; bringing together; creating community

Group Reflections:

“As Aboriginal people we are from the land and feel part of the land. It is our sacred ground, like a church.”

“It is us as peoples original home - our birthplace, resting place, spiritual place - we need to put our hands back into the earth to help heal it”

“Many people do not understand our connection to the Boodjar (land) and its importance in our everyday life - we care for her and she will care for us. It would be great if all people could understand this relationship and how it is important for ALL people to connect to the land - not just Aboriginal peoples.”

“The Swan River is a place that is important to all of us. As a kid, I have fond memories of coming down to the foreshore with my family - including my nonna - and we would all swim, crab and have a BBQ on the foreshore - everyone was there - from all communities and walks of life and the river provided. Aboriginal people seem to understand this and its importance and it is now up to all of us and the general community to learn more and be responsible to understand, protect and be a part of - for the future of all”

“We must protect the land for the future - for all our kids, grandkids and families – Aboriginal and non-Aboriginal.”

“Be seen as a person first then a Bibbulmun person - and it be positive not a negative option as often judged negatively against being Aboriginal - people don't realise what that is like”

| Strategy | Actions | Stakeholders/partners |
|---------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>I.1 Recognize the Noongar / Bibbulmun people and their significant contribution to the land, history and future of the City of South Perth</p> | <p>I.1.1 Acknowledgement and/or Welcome To Country at selected City of South Perth civic and community events and functions by Aboriginal and non-Aboriginal people with respect and understanding. i.e.g. ANZAC Day and Remembrance Day – Acknowledgement given; Citizenship ceremonies Acknowledgement and Welcome to Country undertaken; Fiesta Concert Acknowledgement and Welcome to Country.</p> | <ul style="list-style-type: none"> • CoSP |
| | <p>I.1.2 Aboriginal flag to be flown at the front of the City of South Perth Civic building alongside the Australian national flag</p> | <ul style="list-style-type: none"> • CoSP • SWALSC |
| | <p>I.1.3 Encourage local schools to fly the Aboriginal flag. Provide a 'one off' City of South Perth grant for schools to install flag poles for flying the Aboriginal flag.</p> | <ul style="list-style-type: none"> • CoSP • Schools/P&Cs/School Councils • AESWG • DET |
| | <p>I.1.4 Record written and oral history and house within libraries, schools and the Historical Society in the City of South Perth.</p> | <ul style="list-style-type: none"> • CoSP • Historical Society • Libraries • Schools • Community elders |
| | <p>I.1.5 Participate in NAIDOC week celebrations in partnership with community organisations and local Noongar/Bibbulmun community members;</p> <p>I.1.6 Encourage the formation of a committee to plan and implement National Aboriginal and Island Day of Celebration activities (NAIDOC), by supporting financially/in-kind local groups holding celebrations or through direct Council initiative.</p> <p>I.1.7 Fly the Aboriginal flag at Sir James Mitchell Park for NAIDOC Week.</p> | <ul style="list-style-type: none"> • Community organizations • Aboriginal Community organisations eg, Moorditj Keila, Clontarf • Local schools • CoSP • Community Elders • Curtin University • State NAIDOC Committee • Businesses |
| | <p>I.1.8 Include Aboriginal design/art/names in new buildings and upgrading within the City of South Perth</p> | <ul style="list-style-type: none"> • CoSP • AESWG • Aboriginal elders |

| | | |
|---------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | 1.1.9 Develop a reference working group comprising of Noongar/ Bibbulmun people to continue consultation, engagement, knowledge & information sharing and learning. | <ul style="list-style-type: none"> • CoSP • AESWG • Aboriginal elders • broader community |
| | 1.1.10 Include Aboriginal/Noongar/ Bibbulmun design/ art/ names for plants and landscaping within the City of South Perth in / around public buildings, parks and reserves and other CoSP managed areas and projects (such as Karawarra Revitalisation) | <ul style="list-style-type: none"> • CoSP |
| | 1.1.11 Revise P103 to increase scope and include culturally appropriate consultation and inclusion of Aboriginal people. | <ul style="list-style-type: none"> • CoSP • AESWG |
| 1.2 Acknowledge past injustices. | 1.2.1 Record written and oral history and house within libraries and schools within the City of South Perth | <ul style="list-style-type: none"> • CoSP • Historical Society • Libraries • Schools • Community elders |
| | 1.2.2 Include Noongar/Bibbulmun history on the history page of the City's website | <ul style="list-style-type: none"> • CoSP • Aboriginal Community Groups • Aboriginal elders • AESWG |
| 1.3 Recognise the significance of the Derbarl Yerrigan/ Swan River/ its waterways, shores and flora and fauna | 1.3.1 AESWG with local community partners seek to develop, seek out and include appropriate education and understanding about ways to restore and protect the Swan River / Derbarl Yerrigan as it is such an important connection for all the people of the City of South Perth. | <ul style="list-style-type: none"> • CoSP <ul style="list-style-type: none"> ○ City Environment • AESWG • Swan River Trust Engineering Design Local schools |
| | 1.3.2 Consult with Noongar/Bibbulmun people regarding areas of cultural significance and land use that may affect sacred sites or land that is significant to Aboriginal history | <ul style="list-style-type: none"> • CoSP – <ul style="list-style-type: none"> ○ Planning ○ City Environment South Perth Historical Society |
| | 1.3.3 Seek to provide places for ceremonial purposes that reflect and support cultural connections to land. | <ul style="list-style-type: none"> • COSP <ul style="list-style-type: none"> ○ City Environment • Aboriginal community groups. |

Advancement

Advancement: moving forward;

Group Reflections:

“Assisting in getting Noongar/ Bibbulmun people into roles of power, decision making and employment.”

“There are a lot of service providers around and we need to work with them and all work together, share information and talk”

“Closing the gap – health education.”

“I want to know and understand the Noongar people’s history and am able to teach my kids more about the first Australians. I know a lot about my Italian heritage and as Australians - I want to ensure that my family see Aboriginal people for what they are and their history not as a statistic or from a story on the 6 o’clock news. It is about coming together and learning, sharing and growing as a community moving forward.”

“Education, employment, empowerment”

“Look at the whole life of an Aboriginal person and make it possible for them to have a life from 0 - 80 and provide for each stage - at present Aboriginal people living 20 years less than the general population”

“An elder said get the men together and do something - as they are not doing their roles at home and have lost respect and identity; spoke to the men to see what they liked and would want to do - boating / fishing was the answer; organised some of them to do a recreational skippers ticket in Fremantle over 4 days; couple had poor relationships with ‘white people’ and low self-esteem and value; course leader very good and inclusive and some members changed their thoughts; all passed the course and one participant very pleased with himself and his friends and that a ‘white man’ believed in him and he COULD drive a boat, bring it into the jetty etc. This changed the self-esteem and value - spread throughout the community and had a positive effect”

“Recognise the importance of building self-esteem, knowledge and confidence”

| Strategy | Actions for consideration | Stakeholders/partners |
|------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2.1 To consult, liaise and work with Aboriginal people to encourage and promote opportunities within the City of South Perth | 2.1.1 Promote cultural exchange and provision of opportunities to headline, promote and include Noongar/ Bibbulmun culture into City of South Perth civic and community events and activities wherever possible. | <ul style="list-style-type: none"> • CoSP <ul style="list-style-type: none"> ○ Arts and Events • Aboriginal community groups • Aboriginal Elders |
| | 2.1.2 Provide opportunities for involvement and interaction at CoSP community events through strong ties, communication and support for Aboriginal community groups. | <ul style="list-style-type: none"> • CoSP <ul style="list-style-type: none"> ○ Arts and Events • Schools and AIEO • ILC (Indigenous Land Council) • Aboriginal Community Groups |
| | 2.1.3 Ensure that the City of South Perth grants information is distributed and promoted to Aboriginal community groups, schools and AIEO. | <ul style="list-style-type: none"> • CoSP <ul style="list-style-type: none"> ○ Community Development • Aboriginal community |
| 2.2 Building opportunities for advancement through sharing and learning together | 2.2.1 Provide opportunities for City of South Perth staff to develop an awareness of Noongar / Bibbulmun culture, history and current issues through information, education and networking. | <ul style="list-style-type: none"> • CoSP • AESWG • Training providers |
| | 2.2.2 Provide a networking forum for local service providers to come together, share information. (e.g. through annual/biannual information and networking forum facilitated by the City or supported by the City) | <ul style="list-style-type: none"> • CoSP <ul style="list-style-type: none"> ○ Community Development • AESWG • State Gov dept.'s • NGO's |
| | 2.2.3 Promote cultural exchange and provision of opportunities to headline, promote and include Noongar / Bibbulmun culture into City of South Perth events and activities wherever possible. | <ul style="list-style-type: none"> • CoSP <ul style="list-style-type: none"> ○ Arts and Events • Aboriginal Community groups • WAITOC (Western Australian Indigenous Tourism Operators) |

| | | |
|------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | 2.2.4 Encourage people from Aboriginal background to participate in civic activities such as steering committees, Council, and public consultation. | <ul style="list-style-type: none"> • CoSP • Aboriginal Elders • Local community groups and organisations |
| 2.3 Highlight and acknowledge the unique culture of Aboriginal and Torres Strait Islanders. | 2.3.1 Provide opportunities and encourage City of South Perth staff to develop an awareness of Aboriginal/Noongar/Bibbulmun culture, history and current issues through information, education and relationships. | <ul style="list-style-type: none"> • CoSP |
| | 2.3.2 Promote cultural exchange and provision of opportunities to headline, promote and include Noongar/Bibbulmun culture into City of South Perth events and activities wherever possible. | <ul style="list-style-type: none"> • CoSP |
| | 2.3.3 Seek opportunities for the expression of Noongar/ Bibbulmun people identity in the built form. Develop general design position statement/guidelines on best practice, including case studies, to support the above | <ul style="list-style-type: none"> • CoSP |
| 2.4 Support initiatives that build capacity for employment | 2.4.1 Collate list of local schools offering Indigenous scholarships for dissemination through AESWG, Moorditj Keila, primary schools. | <ul style="list-style-type: none"> • CoSP |
| | 2.4.2 Employ Aboriginal trainees or staff within the organisation and develop adequate support networks to assist | <ul style="list-style-type: none"> • CoSP • Clontarf |
| 2.5 Adopt strategies that contribute to economic growth and foster links to Indigenous history and tourism | 2.5.1 Facilitate links to local and international tourism that identify significant sites and events in the CoSP | <ul style="list-style-type: none"> • CoSP • WAITOC • Aboriginal elders • Aboriginal community groups • Curtin University |
| | 2.5.2 Promote and support local groups to develop tourism and educational packages/experiences. | |
| | 2.5.3 Support, guide and lobby for the development of an Aboriginal Cultural Centre, preferably along the Swan River/Derbarl Yerigan; | |

Relationships

Relationships: a connection, association, involvement;

Group Reflections:

“Past influences present.”

“Noongar/Bibbulmun people have many stories to tell and if we could tell them, maybe there would be a greater understanding of our culture.”

“Coming together to form a connection and a community”

“Understanding of the importance of men and women’s culture.”

“Understanding of relationship to land and country.”

“Building connections to communities past present and future.”

“Respect for land, country and self.”

“Authentic cultural awareness.”

| Strategy | Actions | Stakeholders/partners |
|--------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|
| 3.1 Promote respect for land, and the traditional owners past and present connection to country. | 3.1.1 In collaboration with local Noongar/Bibbulmun people develop a City protocol for Welcome To Country and/or Acknowledgement that can be used by Aboriginal and non-Aboriginal people and takes into account the significance of the occasions. | <ul style="list-style-type: none"> • CoSP • Local elders • DEC DIA |
| | 3.1.2 Consult relevant Noongar/Bibbulmun community members on matters relating to land use where relevant. | <ul style="list-style-type: none"> • Aboriginal community groups • SWALSC • Aboriginal elders DIA |
| | 3.1.3 Provide opportunities and encourage City of South Perth staff to develop an awareness of Noongar/Bibbulmun culture, history and current issues through information, education and relationships. | <ul style="list-style-type: none"> • CoSP |
| | 3.1.4 Nurture and develop natural spaces and reduce impacts on the environment through increased understanding of land and country and the unique relationship between people, flora and fauna | <ul style="list-style-type: none"> • CoSP • Aboriginal community groups |
| 3.2 Promote respect for self and self-understanding. | 3.2.1 Respect and acknowledge dates significant to Aboriginal and Torres Strait Islanders | <ul style="list-style-type: none"> • CoSP • Aboriginal community groups. |

| | | |
|------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | 3.2.2 Provide support to local Aboriginal and Torres Strait Islander community groups | <ul style="list-style-type: none"> • CoSP • Aboriginal community groups |
| 3.3 Foster relationships between Aboriginal and non-Aboriginal people within the City of South Perth | 3.3.1 Develop a reference working group that consists of Aboriginal people and CoSP staff to continue consultation, engagement and knowledge information sharing and learning. Continually review best practice and methods and determine if/when a Reconciliation Action Plan should be developed by the CoSP | <ul style="list-style-type: none"> • CoSP • AESWG |
| | 3.3.2 Build on the above reference working group's role by introducing key City staff to the group as needs arise, strengthening communication between City departments and the reference group. | <ul style="list-style-type: none"> • CoSP all departments |
| | 3.3.3 Promote cultural exchange and provision of opportunities to headline, participate, promote and include Noongar/Bibbulmun culture into City of South Perth events and activities wherever possible. | <ul style="list-style-type: none"> • CoSP across organisation. • Aboriginal community groups |
| | 3.3.4 Continue to build and develop partnerships with local community groups and service providers that work with/service Aboriginal people in the City of South Perth. Support external community groups in partnering with Aboriginal /Bibbulmun people. | <ul style="list-style-type: none"> • CoSP - Community Development • Edventures • Local Primary schools • Moorditj Keila • Winmar Football Foundation • Clontarf |

Visibility

Visibility: the act or fact of being visible

Group Reflections:

“For Aboriginal people visibility is in our hearts and minds.”

“Awareness that Aboriginal people were the first people of this land.”

“Seeing the person in front of you as a person not as a label”

“Making the invisible visible”

“Aboriginal culture is there but people don’t know about it.”

“We need a willingness to share our vision – the AESWG and what we are trying to achieve – not holding things, sharing things”

“Aboriginal community members employment – encourage employment working within the CoSP and IN FRONT of the community. Lead by example and show them that it is possible”

“We have a role to play, both in general advocacy, and in including and promoting Aboriginal culture and history.”

| Strategy | Actions | Stakeholders/partners |
|--------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4.1 Incorporate Noongar / Bibbulmun people stories and themes into existing events, activities and programs. | 4.1.1 Include Noongar/Bibbulmun cultural information in existing CoSP maps, info brochures etc. eg. tourist maps, local flora and fauna guides. | <ul style="list-style-type: none"> • WA Tourism commission • Department of Transport • Aboriginal Community groups • ICAG • WAITOC |
| | 4.1.2 Provide opportunities to headline, and promote Noongar/Bibbulmun culture in City of South Perth community events and activities wherever possible. | <ul style="list-style-type: none"> • CoSP across organisation • Local schools • CURTIN • Community organisations |
| | 4.1.3 Incorporate Noongar/Bibbulmun people/ local Aboriginal oral history into the Library’s oral history collection and distribute to schools for their libraries. | <ul style="list-style-type: none"> • CoSP across organisation • Aboriginal Community Groups • Elders • Local schools |
| 4.2 Use technology to express Noongar/Bibbulmun stories and themes. | 4.2.1 Investigate the feasibility of expressing Noongar stories through pod casts, GIS mapping, apps and web downloads etc. | <ul style="list-style-type: none"> • CoSP across organisation • Aboriginal Community Groups • Other local government Authorities • Grants |
| | 4.2.2 Include Noongar/Bibbulmun history on the history page of the City’s website | <ul style="list-style-type: none"> • CoSP across organisation • Aboriginal Community Groups |

| | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4.3 Demonstrate and recognise the Noongar/Bibbulmun culture and its contribution to the City of South Perth through increased visibility and public recognition | 4.3.1 Install signage in Noongar language on areas of importance and significance including parks, reserves, etc. | <ul style="list-style-type: none"> • CoSP across organisation • Aboriginal Community Groups • Swan River Trust • SWALSC |
| | 4.3.2 Support Aboriginal and Torres Strait Islander organisations to advocate and lobby on behalf of Noongar / Bibbulmun people. | <ul style="list-style-type: none"> • CoSP across organisation • Government and community stake holders |
| | 4.3.3 Capture and express Noongar / Bibbulmun peoples' stories in culturally appropriate ways. | <ul style="list-style-type: none"> • CoSP across organisation • Aboriginal Elders • Historical society • Local community groups |
| | 4.3.4 Promote positive local stories in the local paper and City publications. | <ul style="list-style-type: none"> • CoSP across organisation • Local paper • Aboriginal Community Groups |

Group Members:

Dena Gower (Chairperson)
James Webb (Deputy Chairperson)
Mayor Sue Doherty
Garry Gower
Honey Webb
Jacqui Hills
Koodah Cornwall
James Best
Kris Sappal
Margaret Keane
Cr Sharron Hawkins-Zeeb
Margaret King – City of South Perth
Danielle Cattalini – City of South Perth
Kellie Bennett (December 2011 – present) _City of South Perth

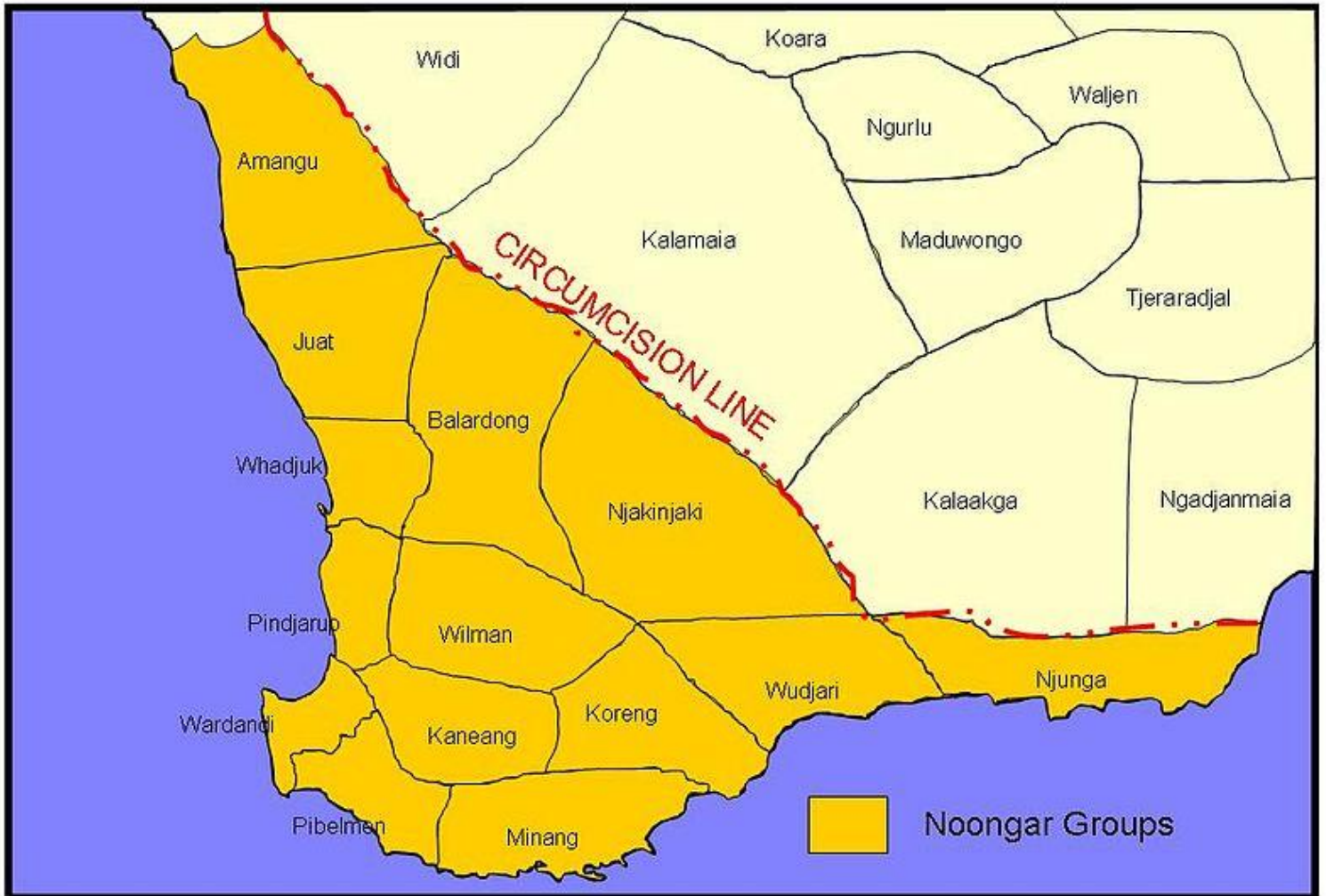
Partners/Stakeholders

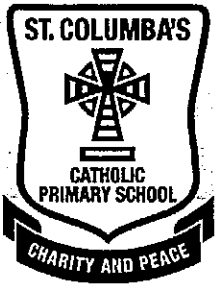
Acronyms:

AESWG: Aboriginal Engagement Strategy Working Group
AIEO: Aboriginal and Islander Education Officers
CCR: Community, Culture and Recreation DEC: Department of Environment and Conservation
DIA: Department for Indigenous Affairs
COSP: City of South Perth
HR: Human Resources
ICAG: Inclusive Community Action Group ILC: Indigenous Lands Corporation SWALSC: Southwest Land and Sea Council
WAITOC: Western Australian Indigenous Tourism Operators Council

MAP OF NOONGAR COUNTRY

ABORIGINAL GROUPS OF THE SOUTH WEST OF WESTERN AUSTRALIA





ST. COLUMBA'S CATHOLIC PRIMARY SCHOOL

Parents & Friends

25 February 2013

Attn: Mr Cliff Frewing
City of South Perth
Civic Centre
Cnr Sandgate Street and South Terrace
SOUTH PERTH WA 6151

Dear Mr Frewing

Re: Forrest Street Verge Paving

I am writing on behalf of the Parents and Friends (P&F) Association of St Columba's Catholic Primary School in South Perth.

The purpose of my letter is to express our support of the request made by the St Columba's Parish to pave a section of the verge of Forrest Street which runs parallel to the church to allow for additional parking.

The P&F, which represents the parents of the school, many of whom are South Perth residents, is of the view that the current parking surrounding the school is inadequate and would welcome the additional parking the paving would create. It is considered this is not only a matter of access for parents but also a matter of safety for our children.

Paving the section of the verge and creating the additional parking would result in fewer children and parents having to cross busy Forrest Street to get to their car. In addition as the paving is on the verge cars would not be parked on the road making it safer for the children to get into their cars. It may also result in reduced congestion on neighbouring streets such as Edinburgh Street.

The P&F notes that a section of Angelo Street running parallel with the South Perth Primary School has been paved and provides parking for parents at this school. It is considered the request being made by the St. Columba's Parish to pave the Forrest Street verge is in keeping with the parking provided on Angelo Street.

Yours faithfully

Fiona Beckett-Cooper
President Parents and Friends Association
St Columba's Catholic Primary School
South Perth

SCANNED



St. Columba's Parish
25 Forrest Street
South Perth WA 6151

Phone: (08) 9367 3950 Postal: PO Box 52, South Perth WA 6951

stcolumbaparish@iinet.net.au

City of South Perth

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Folder No. Ro/205v2

25 FEB 2013

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| <input type="checkbox"/> PS | <input type="checkbox"/> CE | <input type="checkbox"/> FH | <input type="checkbox"/> CCR | <input type="checkbox"/> GBLC |
| <input type="checkbox"/> PS | <input type="checkbox"/> CC | <input type="checkbox"/> GA | <input checked="" type="checkbox"/> CEO | <input type="checkbox"/> MAYOR |
| <input type="checkbox"/> ES | <input type="checkbox"/> EI | <input type="checkbox"/> HR | <input type="checkbox"/> RAN | <input type="checkbox"/> |

22 February 2013

Mr. Cliff Frewing, CEO
South Perth Council

Dear Cliff,

Thank you for meeting with St. Columba's Parish Building & Finance Council members, Bernard Lawrence and Mrs. Patricia Brown, St. Columba's Primary School Principal, Chris Lamb and myself on Tuesday, February 19, along with Mark Taylor, Manager City Environment.

The Parish detailed its attempt to deal with the problematic Forrest Street verge and the current political efforts of two vocal residents.

The Parish now formally seeks approval to brick pave the Forrest Street verge similar to South Perth Primary School verge along Angelo Street.

We consider the landscaping along the Hopetoun Street verge planted and maintained by St. Columba's School, as sufficient concession to the local residents.

Brick paving of the Forrest Street verge would reduce maintenance and be water-wise. The area has sufficient greenery in the Church garden beds with mature trees and the lower section is fronted by the greenery of the St. Columba's School oval. The Parish is unable to maintain a native garden, as we are facing a major project of replacing the Church roof in the next twelve months.

Should brick paving of the Forrest Street verge not conform with Council's current verge policy, we seek a variation or dispensation from any such policy. We also seek assistance of Council to effect the brick paving in the same way Council has assisted other community and not-for-profit groups.

We hope this leads to a favourable resolution and to the beautification of the vista of a neglected verge in the vicinity of our iconic Church.

We look forward to Council's approval and assistance.

Yours faithfully,

Rev. Mgr. Brian O'Loughlin
Parish Priest

E-mail Message

From: Mark Taylor [EX:/O=CITY OF SOUTH PERTH/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=MARKT]
To: Julie Mason [SMTP:juliem@southperth.wa.gov.au]
Cc:
Sent: 26/2/2013 at 11:04 AM
Received: 26/2/2013 at 11:04 AM
Subject: FW: Forrest Street verge - St Columba's Parish

Attachments: image001.jpg

Hi Jules,

Please TRIM.

Thanks, Mark

From: Mark Taylor
 Sent: Tuesday, 26 February 2013 10:24 AM
 To: 'blawrenc@iinet.net.au'; Rev. Mgr Brian O'Loughlin. PP
 Cc: Cliff Frewing; Stephen Bell
 Subject: RE: Forrest Street verge - St Columba's Parish

Hi Bernie,

Thank you, Mgr O'Loughlin, Chris Lamb (School Principal) and another Parish Board member (please excuse me for not remembering her name) for meeting with Cliff Frewing and I last week. While it is disappointing that we weren't able to reach an agreement satisfactory to all parties, my understanding of the key points of the meeting are as follows:

- The verge in question is maintained by the Parish, not the School, unlike the other street verges surrounding the property,

- The Parish advises that while it would be prepared remove the road base (synthetic turf underlay) on the verge and install sand in its place, it is not prepared to return the verge to irrigated grass,

- The Parish would however be prepared to install brick paving on the verge,

- The City advised that an application for brick paving the verge does not comply with the Street Verge Policy and would therefore be refused by officers, however considering this matter remains unresolved after two years, it will be the subject of a report to Council for its determination.

The outcome of the meeting is as follows:

St Columba's Parish to submit an application to the City to brick pave the Forrest Street verge.

The City looks forward to your application.

Regards, Mark

Mark Taylor
Manager City Environment

Ph: 08 9474 0912 Fax: 08 9474 2425
Mbl: 0408 915 098 Email: HYPERLINK
"http://intranet.cosp.internal/HOME/toniw/Inner%20City%
20Update/2010/Jun/pilara@southperth.wa.gov.au"markt@southperth.wa.gov.au

Web: HYPERLINK
"http://www.southperth.wa.gov.au/"www.southperth.wa.gov.au
Address: Cnr Sandgate St and South Terrace
SOUTH PERTH WA 6151

Description: cid:image002.jpg@01CAE15B.E0E07380

From: Bernard Lawrence [mailto:blawrenc@inet.net.au]
Sent: Friday, 8 February 2013 9:01 AM
To: Mark Taylor; Rev. Mgr Brian O'Loughlin. PP
Cc: Cliff Frewing
Subject: RE: Forrest Street verge - St Columba's Parish

Mark

Dates for a meeting could be 11.00am either Tuesday 19th or 26th February 2013 at St Columba's Parish Centre if either of those days suit you. Look forward to hearing from you.

Regards

Bernard Lawrence

Ph 9474 3893 H 9321 2966 W

From: Mark Taylor [mailto:markt@southperth.wa.gov.au]
Sent: Thursday, 31 January 2013 4:55 PM
To: Bern Lawrence

Cc: Cliff Frewing
Subject: Forrest Street verge - St Columba's Parish

Good afternoon Bern,

The City's Chief Executive Officer, Cliff Frewing and I would like to arrange a meeting with you to discuss the Forrest Street verge of St Columba's. Would you please advise several suitable dates and times when you are available and I will organise the meeting.

Regards, Mark

Mark Taylor
Manager City Environment

Ph: 08 9474 0912 Fax: 08 9474 2425
Mbl: 0408 915 098 Email: HYPERLINK
"http://intranet.cosp.internal/HOME/toniw/Inner%20City%
20Update/2010/Jun/pilara@southperth.wa.gov.au"markt@southperth.wa.gov.au

Web: HYPERLINK
"http://www.southperth.wa.gov.au/"www.southperth.wa.gov.au
Address: Cnr Sandgate St and South Terrace
SOUTH PERTH WA 6151

Description: cid:image002.jpg@01CAE15B.E0E07380

Enquiries: Mr Mark Taylor on 9474 0777
Our Ref: Verge garden 2012
Doc ID: D-12-40345



24 December 2012

Mr Bernard Lawrence
Chairman of Finance and Maintenance Council
St Columba Parish
PO Box 52
SOUTH PERTH WA 6951

Dear Mr Lawrence

ST COLUMBA PARISH - FORREST STREET VERGE

Thank you for your letter dated 30 November, received by the City on 7 December 2012.

The City notes the reasons you have provided why the Parish originally decided to remove the irrigated lawn verge and install artificial turf in its place. The disappointing issues from the City's point of view are:

1. Aerial photographs provided by "Near maps" shows the turf on the Forrest Street verge of the Parish to be in excellent condition, prior to oval reconstruction work,
2. The considerable length of time it has taken for the Parish to respond to the City's requests to remove the road base from the verge. The first letter from the City to the Parish requesting reinstatement was sent in January 2011. This still has not been completed, however the City appreciates the offer from the Parish, in its most recent letter, to remove the road base,
3. The obvious rejection by the Parish of the City's alternative landscape option for the verge,
4. The request from the Parish for the City to take over maintenance of the verge.

Street verges are typically maintained by the adjacent property owner. This occurs by convention throughout Perth and I assume most states in Australia. The reason why this occurs is because of the varying desires set by landowners for street verge maintenance and the simple fact that if local authorities maintained all street verges then property rates would be impacted.

As a result of your request, the City's ratepayers could rightly ask, why should they subsidise the St Columba Parish by maintaining their street verge?

The City will take up the offer from the Parish to meet again to discuss this matter. I will be in touch early in 2013 to make an appointment. If you have any questions or comments about this matter please contact me.

Yours faithfully

A handwritten signature in black ink, appearing to be "M. Taylor".

MARK TAYLOR
MANAGER CITY ENVIRONMENT

Civic Centre, Cnr Sandgate St & South Tce
South Perth Western Australia 6151
Telephone (08) 9474 0777 Facsimile (08) 9474 2425
Email: enquiries@southperth.wa.gov.au
Web: www.southperth.wa.gov.au
ABN 65 533 218 403

Enquiries: Mr Mark Taylor on 9474 0777
Our Ref: RO/205-02
Doc ID:



21 November 2012

Monsignor Brian O'Loughlin
St Columba Parish
PO Box 52
SOUTH PERTH WA 6951

Dear Monsignor O'Loughlin

ST COLUMBA PARISH - FORREST STREET VERGE

On 12 October 2012, the City wrote to the St Columba Parish requesting resolution of the unauthorised treatment of your Forrest Street verge. The City requested a response outlining a course of action by Friday 26 October 2012. The City also advised that failure to respond by this date could result in the City implementing the landscape plan and invoicing the Parish for the works.

This was the fourth letter the City has written to the Parish regarding this matter. The City subsequently received an email from Mr Bernie Lawrence, representing the Parish, on 26 October, requesting further information. This was sent by the City, but nothing further has been received.

The City is now in the invidious position of deciding what to do next. We are under pressure from surrounding land owners to enforce our Policy and Local Law, considering the current state of the Forrest Street verge is unacceptable. In addition, we have noticed that this verge has become an extension to your car park.

It would be very disappointing for all concerned if the City was forced to take decisive action over this matter, however your lack of communication which points to a resolution is not helping.

The City now advises that if nothing is received from the Parish, which provides a solution that is acceptable to both organisations, by Friday 7 December, then the City will take action to improve the verge and will invoice the Parish for this work.

If you have any questions or comments about this matter please me

Yours faithfully

A handwritten signature in black ink, appearing to be "M Taylor", written over a white rectangular area.

MARK TAYLOR
MANAGER CITY ENVIRONMENT

Civic Centre, Cnr Sandgate St & South Tce
South Perth Western Australia 6151
Telephone (08) 9474 0777 Facsimile (08) 9474 2425
Email: enquiries@southperth.wa.gov.au
Web: www.southperth.wa.gov.au
ABN 65 533 218 403

Mark Taylor

From: Mark Taylor
Sent: Thursday, 1 November 2012 10:57 AM
To: 'Bern Lawrence'
Cc: Karen Lancaster; stcolumbaparish@iinet.net.au
Subject: RE: Forrest St Verge - St Columba's
Attachments: Public-Places-and-Local-Government-Property-Local-Law-2011.pdf

Hi Bernie,

Thank you for your email.

In response to your request, please find attached a copy of the City's Public Places and Local Government Property Local Law 2011. I direct your attention to Part 6 – Activities in Streets, Division 2 Section 6.4 – Permissible verge treatments. This section of the Local Law should be read in conjunction with the City's Verge Policy and Landscaping Guidelines, which you already have copies.

Regards, Mark

Mark Taylor
Manager City Environment

Ph: 08 9474 0912 **Fax:** 08 9474 2425
Mbl: 0408 915 098 **Email:** markt@southperth.wa.gov.au

Web: www.southperth.wa.gov.au
Address: Cnr Sandgate St and South Terrace
SOUTH PERTH WA 6151

City of
SouthPerth



From: Bern Lawrence [mailto:blawrenc@iinet.net.au]
Sent: Friday, 26 October 2012 11:35 AM
To: Mark Taylor
Cc: Karen Lancaster; stcolumbaparish@iinet.net.au; blawrenc@iinet.net.au
Subject: Forrest St Verge - St Columba's

Mark

Thank you for your letter of 12 October 2012.

The Management Committee are considering your verge proposal, however they have requested that you forward a copy of the By-law that requires the property owner to pay for landscaping the verge and to maintain the plants.

Regards

Bernie Lawrence

ST COLUMBA'S SOUTH PERTH

Enquiries: Mr Mark Taylor on 9474 0777
Our Ref: Verge garden 2012
Doc ID:



12 October 2012

Monsignor Brian O'Loughlin
St Columba Parish
PO Box 52
SOUTH PERTH WA 6951

Dear Monsignor O'Loughlin

ST COLUMBA PARISH - FORREST STREET VERGE

On 17 May 2012, a plan prepared by the City to restore the Forrest Street verge of the St Columba precinct was sent to the Parish for consideration. No response was received from the Parish, so on 16 August 2012, another letter was sent requesting a course of action. As of this date, the City has not received any correspondence or advice from the Parish concerning this matter.

The City requires the matter to be resolved as soon as possible, due to the current poor state of the street verge. As a result, please advise your course of action by Friday 26 October 2012. Failure to respond by this date could result in the City implementing the landscape plan and invoicing the Parish for the works.

If you have any questions or comments about the plan please contact Karen Lancaster on 9474 0900 or via email to karenl@southperth.wa.gov.au

Yours faithfully

A handwritten signature in black ink, appearing to be "M Taylor", written over a white background.

MARK TAYLOR
MANAGER CITY ENVIRONMENT

Enquiries: Mr Trevor Dalziel on 9474 0777
Our Ref: ME/407
Doc ID:



16 August 2012

Monsignor Brian O'Loughlin
St Columba Parish
PO Box 52
SOUTH PERTH WA 6951

Dear Monsignor O'Loughlin

ST COLUMBA PARISH - FORREST STREET VERGE

As requested enclosed is the last letter sent to you by the City dated 17 May 2012 concerning the verge in Forrest Street adjacent to your St Columba Parish.

With this letter you received two (2) plans for the design of the verge garden.

Please advise your course of action towards beautifying this verge.

If you have any queries please contact the undersigned on the above number between the hours of 8.30am and 4.00pm.

Yours faithfully

TREVOR DALZIEL
PARKS SUPPORT OFFICER

Enc

Enquiries: Mr Mark Taylor on 9474 0777
Our Ref: Verge garden 2012
Doc ID:



17 May 2012

Monsignor Brian O'Loughlin
St Columba Parish
PO Box 52
SOUTH PERTH WA 6951

Dear Monsignor O'Loughlin

ST COLUMBA PARISH - FORREST STREET VERGE

Further to our meeting with Mayor James Best and subsequent discussions about the Forrest Street verge of the Parish, please find attached two copies of a landscape plan for the site, which has been prepared by the City's Landscape Architect.

Note that the plan has a plant species list, the City believes to be readily available and appropriate for a street verge. The proposed street trees will be supplied and planted by the City and the dead street trees removed by the City.

Please advise your course of action towards beautifying this verge. If you have any questions or comments please contact Karen Lancaster on 9474 0900 or via email to karen@southperth.wa.gov.au

Yours faithfully

A handwritten signature in black ink, appearing to be "M Taylor", written over a horizontal line.

MARK TAYLOR
MANAGER CITY ENVIRONMENT

Enquiries: Trevor Dalziel on 9474 0933
Our Ref: EM/407
Doc ID:



18 January 2011

Mr Bernie Lawrence
C/- St Columba's Catholic Primary School
30 York Street
SOUTH PERTH WA 6151

Dear Mr Lawrence

UNAUTHORISED SYNTHETIC TURF ON VERGE - ST COLUMBA'S PRIMARY SCHOOL

It has come to the City's attention that unauthorised synthetic turf is about to be placed on the verge at the above location. The City's policy P404 (Street Verges) states that permission of the City is required before any verge treatment other than natural grass can be used.

Synthetic turf is not approved by the City for the following reasons:

- **Sustainability** - Synthetic turf has high embedded energy during the production process. It reduces soil permeability and health.
- **Disposal** - Synthetic turf requires land-fill disposal at the end of its useful life because like tyres it is made to last a long time and does not readily break down.
- **Maintenance** - Street verges are frequently disturbed by service authorities for activities such as footpath construction and/or replacement, tree maintenance and planting, kerbing replacement, power and water servicing, or are damaged by vehicles. Repairs or replacement are expected to be frequent, costly and unsightly. The City and other service authorities take no responsibility for damage to synthetic turf on street verges from these activities.
- **Character** - Synthetic turf changes the natural look and feel of streets.
- **Reduced Biota** - Synthetic turf does not support insect life or other biological processes. As a result it doesn't put anything back in the environment. It does not reduce the Carbon footprint by removing carbon dioxide from the air and replacing it with oxygen as natural grass does.
- **Heat** - Synthetic turf retains heat and contributes to the 'urban heat island' effect.

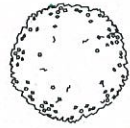
It would be appreciated if you could arrange for the reinstatement of the verge to its original state by 17 February 2011. A further inspection will be carried out on 17 March 2011 and if the turf has not been removed by the requested time, the City will undertake the work and charge you for it.

Civic Centre, Cnr Sandgate St & South Tce
South Perth Western Australia 6151
Telephone (08) 9474 0777 Facsimile (08) 9474 2425
Email: enquiries@southperth.wa.gov.au
Web: www.southperth.wa.gov.au
ABN 65 533 218 403

LEGEND/ PLANT SCHEDULE



EXISTING TREE
- TO BE RETAINED - REFER NOTES



NEW TREE
- TO BE PLANTED - REFER NOTES & SCHEDULE BELOW:

BOTANIC NAME
TREES
Eucalyptus todtiana

| ABREV. | SPACING | SIZE | QTY |
|--------------|----------|---------|----------|
| Et | as shown | 45-100L | 4 |
| TOTAL | | | 4 |

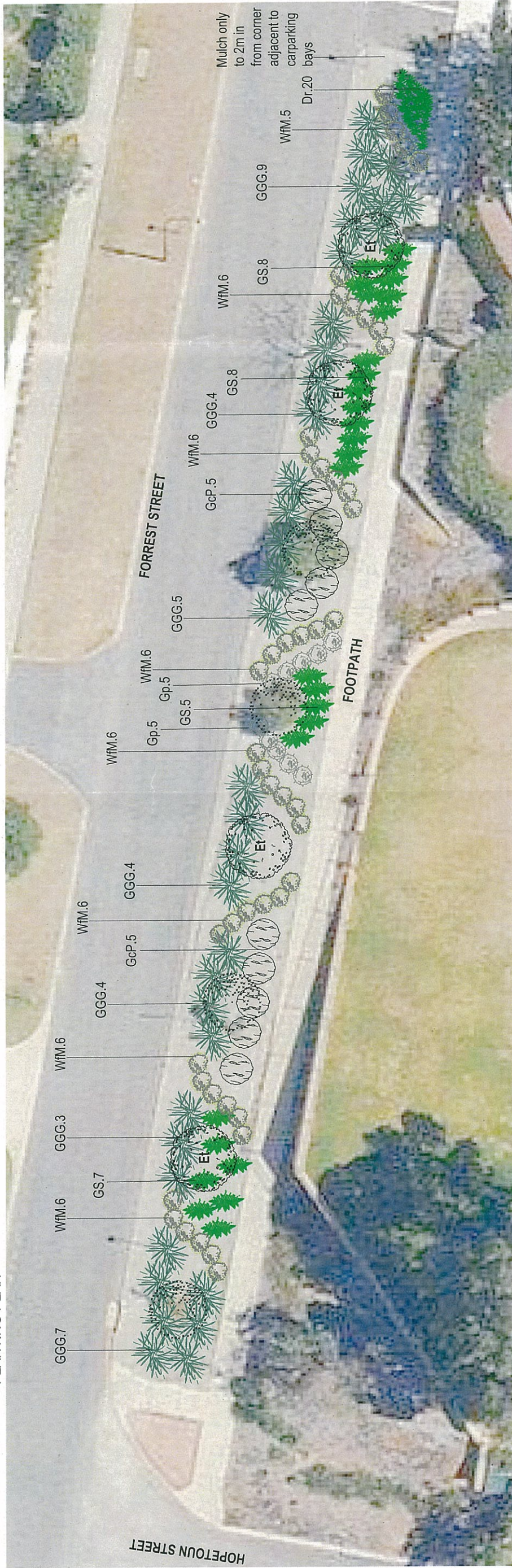
| SHRUBS & GROUNDCOVERS BOTANIC NAME | ABREV. | SPACING | POT SIZE* | QTY |
|---------------------------------------------------------------|--------|---------|-----------|------------|
| Dianella revoluta 'Little Rev' | DtLR | 500mm | 130mm | 20 |
| Grevillea crithmifolia Prostrate | GcP | 1500mm | 130mm | 10 |
| Grevillea gingin Gem | GGG | 1000mm | 130mm | 36 |
| Grevillea seaspray | GS | 700mm | 130mm | 28 |
| Grevillea preissii | Gp | 700mm | 130mm | 10 |
| Westringia fruticosa 'Mundi' (or other Compact Westringia) | WFM | 700mm | 130mm | 47 |
| TOTAL | | | | 151 |

* Maximum pot size recommended, alternatively could use tubestock plants (50mm - 70mm pots)

NOTES

- 1. PREPARATION** - REMOVE DEAD TREES & EXISTING ROADBASE, BOX OUT TO 100mm DEPTH (EXCEPT WHERE TREE ROOTS LIMIT DEPTH); AND LEVEL IN PREPARATION FOR MULCH
- 2. MULCH** - MULCH VERGE WITH CITY ORGANIC MULCH 75 - 100mm DEPTH; TO marginally below FOOTPATH & KERB LEVELS. VERGE AREA IS @ 310m² (APPROXIMATELY 30 m² OF MULCH REQUIRED)
- 2. RETICULATION** CONSTRUCTED/ AMENDED TO SUIT NEW PLANTING BY OWNER
- 3. TREES** - **EXISTING** - ALL EXISTING TREES BEING RETAINED TO BE PROTECTED DURING LANDSCAPE WORKS, INCLUDING ROOTS.
- **NEW** - TO BE PLANTED BY THE CITY OF SOUTH PERTH AFTER PREPARATORY WORKS, BUT PRIOR TO SHRUB PLANTING, APPROXIMATELY 7m SPACING, AS INDICATED ON PLAN.
- 4. PLANTING** - PLANT WATERWISE SHRUBS & VERGE PLANTS USING PLANT SPECIES FROM SCHEDULE;
PREPARE PLANTING HOLES WITH SOIL IMPROVER AND APPLY NATIVE PLANT SLOW RELEASE FERTILISER TO MANUFACTURER'S DIRECTIONS;
PLANT A MINIMUM DISTANCE OF 1m BACK FROM KERB AND FOOTPATH, UNLESS OTHERWISE INDICATED ON PLAN, TO ALLOW FOR EVENTUAL SIZE OF PLANT AND TO MINIMISE PRUNING REQUIRED.
- 5. MAINTENANCE**: PRUNING TO BE UNDERTAKEN TO ENSURE VERGE GARDEN MEETS THE CITY OF SOUTH PERTH STREET VERGE LANDSCAPE GUIDELINES; INCLUDING THAT PLANTS ARE MAINTAINED TO A MAXIMUM HEIGHT OF 75cm (750mm).

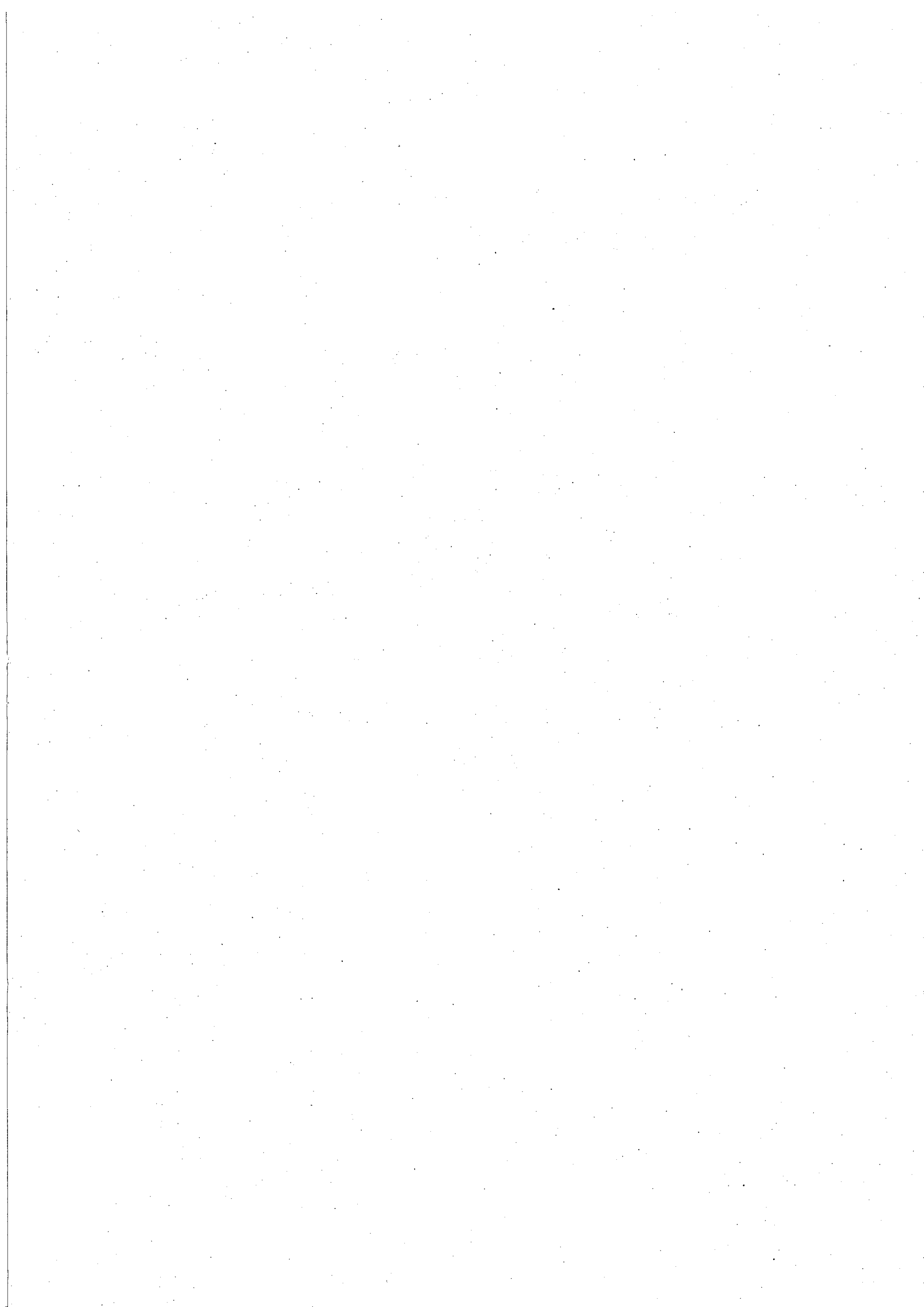
PLANTING PLAN



DIAL 100 BEFORE YOU DIG

| | | | | |
|--------------------------------|-----------------------------|--------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|--------------------|
| | | ST COLUMBUS FORREST ST VERGE WATERWISE VERGE GARDEN 2012 LANDSCAPE PLAN | INFRASTRUCTURE SERVICES DRAWING NUMBER AND CAD FILE NAME 3989-LSP3 | SHEET 1 OF 1 A1 |
| SCALE 1:100 METRES | | DO NOT SCALE FROM THIS DRAWING (PDF) - USE MEASUREMENTS INDICATED | APPROVED BY M Taylor DATE: 22/03/12 | |
| SURVEY DATA Aerial 21/03/12 | DESIGNED BY KAL 21/03/12 | DRAWN BY KAL 21/03/12 | CHECKED BY MT 22/03/12 | |
| AUTHORIZED | | ORIENTATION | | |
| REVISION | | AMENDMENTS DESCRIPTION | | |
| A 21.02.12 | | M.T. 21.02.12 | | |
| KAL 21.02.12 | | DRAWING ISSUED FOR WINTER 2012 PLANTING | | |
| M.T. 21.02.12 | | DRAWING ISSUED FOR WINTER 2012 PLANTING | | |

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Policy P211 Water Sensitive Urban Design

| | |
|------------------------------------|---------------------------------------------------------------------------|
| Responsible Business Unit/s | Engineering Infrastructure |
| Responsible Officer | Manager Engineering Infrastructure |
| Affected Business Unit/s | City Environment, Engineering Infrastructure, Development Services |

POLICY OBJECTIVES

This is a Planning Policy prepared, advertised and adopted pursuant to Clause 9.6 of Town Planning Scheme (TPS) No. 6. Under Clause 1.5 of TPS 6 all Planning Policies are documents that support the TPS. The Policy augments and is to be read in conjunction with the provisions of TPS6 relating to urban water management.

The objective of this Policy is to:

- Assist in the protection and/or enhancement of the environmental values of the Swan and Canning Rivers and watercourses, consistent with the requirements of the Swan and Canning Rivers Management Act 2006;
- Ensure Water Sensitive Urban Design best management practices are implemented for all new development proposals and City operations to minimise the export of nutrient, sediment and other pollutants to the Swan and Canning Rivers and watercourses;
- Ensure Water Sensitive Urban Design best management practices are implemented for all new development proposals and City operations to maximise the use of captured lot (roof) rainfall and grey water to reduce the reliance on external resources.
- Protect, and where possible, restore and enhance the environmental, economic and social (i.e. recreation and scenic) values of the City’s waterways and protected wetlands;
- Retain and/or enhance open drains by converting them to “living streams’ in multiple use corridors that provide habitat for wildlife and passive recreation opportunities wherever possible;
- Ensure stormwater within the urban environment is retained and treated as close to source as possible; and
- Reduce nuisance flooding and adverse drainage impacts.

POLICY SCOPE

This Policy applies to all development that occurs within the City of South Perth, including, rezoning, structure plans, subdivisions, development proposals, and is applicable to all activities, works, services and programs conducted by the City, its contractors, consultants and volunteers.

This Policy shall not bind the Council in respect of any application for planning approval but the Council shall have due regard to the provisions of the Policy and the objectives which the planning policy is designed to achieve before making its decision.

The *Water Sensitive Urban Design Guidelines for the City of South Perth* (December 2011) is the technical document which supports and forms part of this Policy. The *Technical Guidelines* should be referred to at all stages of the planning process and must be read in conjunction with this Policy.

Any proposed works must be assessed in the planning stage to ensure they are in line with the *Water Sensitive Urban Design Guidelines for the City of South Perth*.

POLICY STATEMENT

The City is concerned about the increasing impact urban development is having on the quality and quantity of water resources impacted through use and runoff discharging from stormwater drainage systems into receiving water bodies such as the Swan and Canning Rivers. Increasing population and reduced rainfall are placing significant pressures on existing potable and bore water resources. Stormwater runoff from urban environments carries sediments and pollutants such as nutrients and heavy metals from impervious surfaces (e.g. roads, paving, roofs). A mechanism to address the quantity and quality of stormwater runoff from developed areas is through application of Water Sensitive Urban Design (WSUD) best practice.

The integration of the management of the total water cycle with an urban environment is typically referred to as WSUD. WSUD incorporates all water resources, including surface water, groundwater, urban and roof runoff and wastewater.

The key principles of WSUD include:

- Protect and enhance natural systems and ecological processes,
- Protect water quality of surface and ground waters,
- Integrate stormwater treatment into the landscape,
- Reducing potable water demand,
- Minimise wastewater generation,
- Protect the built environment from flooding and water logging, and
- Retain, use and infiltrate stormwater at source.

The above principles are derived from the Department of Water's core goals for water management throughout Western Australia. These goals ensure that:

- The water needs for Perth's population and economic growth are sustainably met;
- Western Australia has contemporary and adaptive water management; and
- Western Australia exceeds national standards in water efficiency and demand management.

The City acknowledges that urban development disrupts the natural water cycle and can have a significant impact on the environment, in terms of the quantity and quality of water. The *City of South Perth Water Sensitive Urban Development Guidelines* is the technical document that has been prepared to support this Policy and provide information to those proposing to undertake any form of development within the City of South Perth. To meet the desired WSUD outcomes, the guidelines contain specific water management objectives and targets for all parts of the urban water cycle. Additionally, guidance is provided on how best to incorporate and design WSUD measures into urban developments to achieve these targets dependent on the size, type and complexity of development. The City would like to encourage innovation and creativity in the uptake of WSUD measures and will move toward supporting and recognising best practice (and beyond) initiatives wherever possible.

In general, and for all City staff & contractors, when undertaking any development, earthworks, construction, general maintenance, building or landscape retrofits or infrastructure upgrades within the City of South Perth, the following WSUD principles **must be** considered:

- Provide protection to life and property that would occur in a 100 year Average Recurrence Interval (ARI) event;
- Manage rainfall events to minimise stormwater runoff as high as possible in the catchment. Rainwater harvesting and infiltration at source or on-site is strongly encouraged to reduce the flow volume and velocity, and can be achieved through directing runoff to grassed or vegetated areas, bottomless stormwater pits, or to appropriate stormwater management measures based on the "treatment train" approach;
- The detention capacity of the "treatment train" should be capable of retaining the first flush;
- Retain, restore and/or replicate the functions of the natural drainage system and integrate these into the urban landscape. Such features must appropriately manage mosquito populations;
- Maximise water use efficiency, reduce potable water demand, and maximise re-use of water harvested from impermeable services;
- Minimise pollutant inputs through the implementation of appropriate structural and non-structural best management WSUD practices;
- Upgrades of drainage sumps should aim to involve the progressive retrofitting and transformation of the site into a multi-use water sensitive urban design site where practicable;
- Drainage systems should be designed to prevent direct discharge into a receiving waterbody. Drainage systems should use multiple management measures to ensure stormwater runoff is reduced and treated using structural best management WSUD practices prior to discharge;
- The use of vegetation (particularly indigenous vegetation) in stormwater management to promote filtering and slowing of runoff to maximise settling of particulate bound pollutants; and
- Fertilizer use will be kept to an absolute minimum to reduce Phosphorous and Nitrogen input to surface and groundwater.

Structural Best Management WSUD Practices

The following are examples of structural best management WSUD practices:

- Onsite detention;
- Stormwater infiltration systems;
- Buffer strips;
- Pollutant traps;
- Grass or landscaped swale drains;
- Rain gardens;
- Flush kerb;
- Ponds or constructed wetlands;
- Pervious paving;
- Native (indigenous) landscaping.

There will be greater opportunities to incorporate structural best management practices at the structure planning or subdivision stage than at the single lot level. However, many structural measures are scalable and can be easily applied to single lots.

Non-structural Best Management WSUD Practices

A comprehensive approach to stormwater management also involves the promotion of non-structural best management WSUD practices. These include source controls including, but not limited to, the following:

- Education of residents, developers, and City Officers on appropriate plant species, fertilizer and water use;
- Street sweeping programs;
- Improved waste and stormwater management for residential and commercial premises; and
- Monitoring.

The City has developed a list of design criteria for WSUD measures considered necessary for different types and scales of developments, ranging from single dwelling to subdivision, open spaces and commercial and industrial sites. Following is an excerpt from the City of South Perth Water Sensitive Urban Design Guidelines that outlines the potential applicability of some of these measures for different development types.

| | Regional Elements | Precinct Elements | Site Elements |
|---------------------|---------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Element Description | Public Open Space Multiple Use Corridors | Street Layout and Streetscape | Allotment Density and Layout |
| WSUD Measure | Constructed Wetlands Stormwater Reuse | Infiltration Systems Porous Pavement Sand Filter Buffer Strip Swales Bio-retention System Urban Forest Constructed Wetlands Stormwater Reuse | Infiltration Systems Porous Pavement Sand Filter Buffer Strip Swales Bio-retention System Rain Garden Onsite Detention Rainwater Tank for Stormwater Reuse Green Roofs |

Further detail on each of these measures (and a range of other best management practice WSUD measures that can be adapted for use within the City of South Perth) can be found in the *City of South Perth Water Sensitive Urban Design Guidelines* or *Department of Water Stormwater Management Manual for WA*.

To assess the appropriateness of the proposed WSUD treatment measures, the following should be provided in any application to the City:

- A site layout showing the location of proposed stormwater treatment measures;
- Design details that will assist the City to assess the technical merit of proposed measures; and
- A site management plan which details how construction will be appropriately managed.

An appropriate monitoring and maintenance program has been outlined in the *City of South Perth Water Sensitive Urban Design Guidelines* and will be utilised to measure the outcomes of this Policy and ensure the City is in line with best management practice for WSUD.

LEGISLATION/ LOCAL LAW REQUIREMENTS

City of South Perth Town Planning Scheme No. 6
Residential Design Codes (R-Codes)

Relationship to other State documents and Planning Policies (SPPs)

This Policy has due regard to, and should be read in conjunction with the State Planning Policies. Of particular relevance to this Policy are:

- i) State Planning Policy No 2 Environment and Natural Resources (2003)
- ii) State Planning Policy No 2.9 Water Resources (2006)
- iii) State Planning Policy No 2.10 Swan-Canning River System (2006)
- iv) Swan and Canning Rivers Management Act (2006)
- v) State Water Plan (2007)
- vi) State Water Strategy (2003)
- vii) Department of Water Stormwater Management Manual for WA (2004-2007)
- viii) Department of Planning & Infrastructure Better Urban Water Management (2008)

Relationship to other Local Planning Policies (LPPs)

This Policy has due regard to, and should be read in conjunction with the City's entire Local Planning Policy suite. Of particular relevance to this Policy are:

- i) Policy P302 General Design Guidelines for Residential Development
- ii) Policy P350 Residential Design Policy Manual

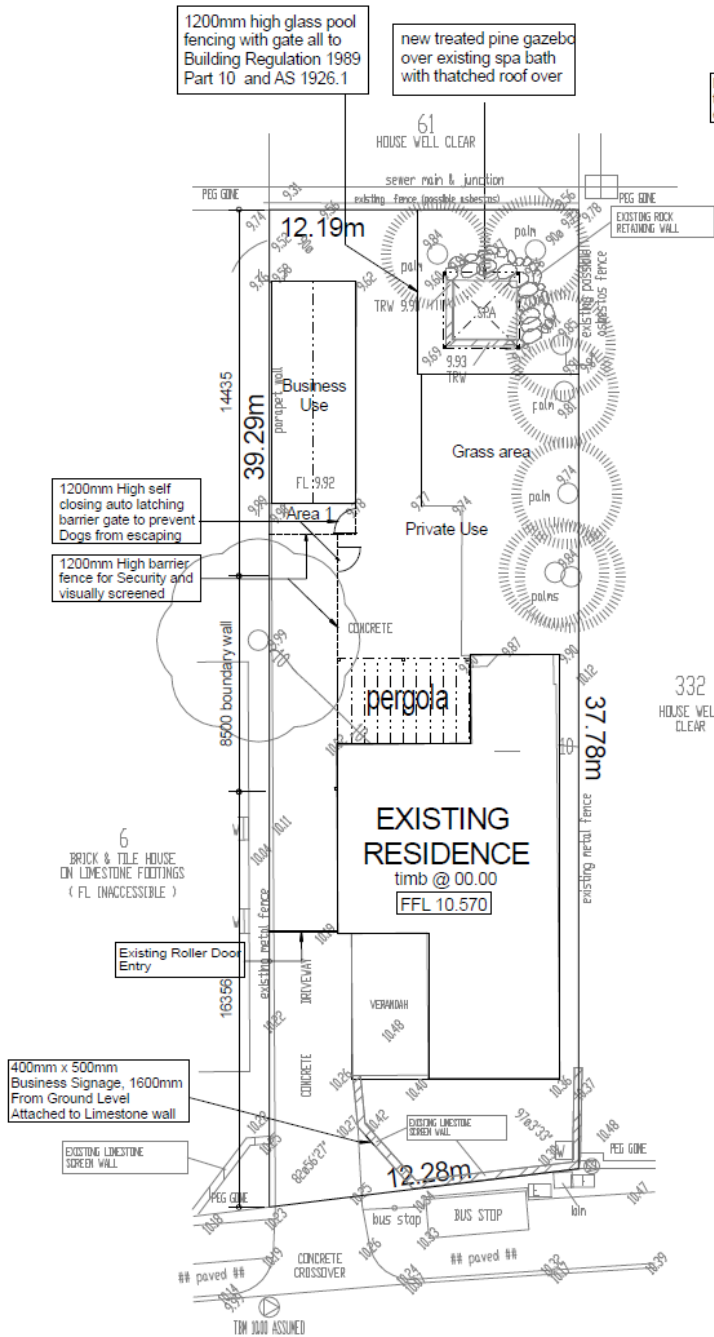
Other legislative documents which should be read in conjunction with this Policy include:

- i) Environmental Protection and Biodiversity Conservation (EPBC) Act 1999; and
- ii) Directions 2031 and Beyond: Metropolitan Planning Beyond the Horizon (WAPC) 2010

OTHER RELEVANT POLICIES/ KEY DOCUMENTS

City of South Perth Strategic Community Plan 2013-2023
City of South Perth Sustainability Strategy 2012-2015
P203 Ground water Management
P208 Ecologically Sustainable Building Design
P692 Sustainability Policy

Plans of the Proposal



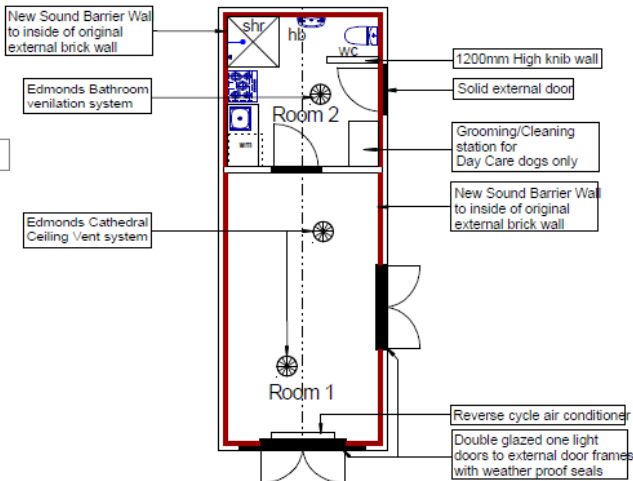
CANNING HWY

Site Plan

scale 1:200

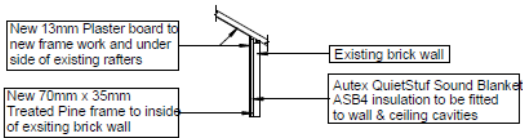


| | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-------|--------------|------------------------|
| client L · VITAS site Proposed Alterations at Lot 105, Hn 234, Canning Hwy, SOUTH PERTH | DATE: 21/02/2013 | REV: | DATE: | DESCRIPTION: | JOB No. 130220 |
| | CONFIRM ALL DIMENSIONS ON SITE PRIOR TO COMMENCEMENT OF WORK. USE WRITTEN DIMENSIONS IN PREFERENCE TO SCALING. NOTIFY THE DESIGNER IF ANY DISCREPANCIES OCCUR TO BE READ IN CONJUNCTION WITH ALL CONSULTANT DRAWINGS. leevytek@zzq.com.au | | | | SHEET No. A01 of 01 |



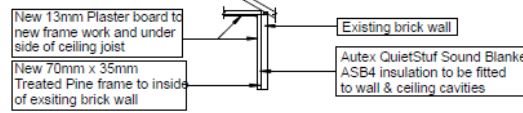
Revised Sound Proof Room Plan

Scale 1:100



External Wall Section Room 1

Scale 1:100



External Wall Section Room 2

Scale 1:100

- Area 1 Allocated outdoor sanitary lavatory area
- Room 1 One piece cushion vinyl flooring
Randomly placed acoustic foam panels to stop resonating noise
- Room 2 Non slip tile flooring

Site Photographs



Lot 105 (No. 234) Canning Highway, South Perth - facing South East
Photograph: Google Maps (dated January 2010).



Aerial Photograph (October 2012) - Nearmap.com

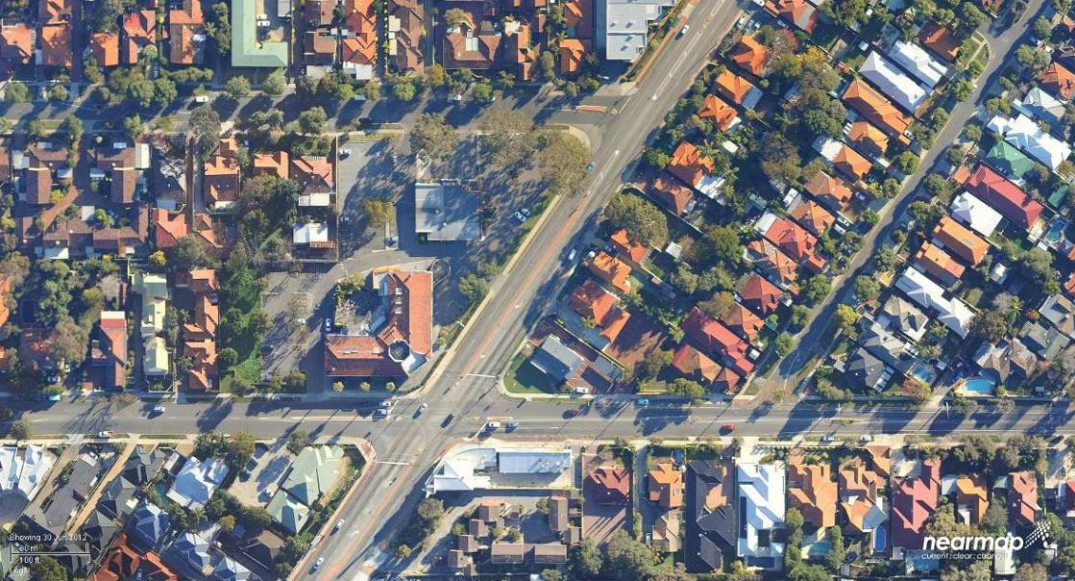
Site Photographs



Aerial Photograph (May 2012) - Nearmap.com



Aerial Photograph facing East (May 2009) - Nearmap.com



Aerial Photograph (June 2012) - Nearmap.com

Applicant's Supporting Report

21/02/2013

Liza Vitas and City Of South Perth

State Administrative Tribunal Matter Number: DR 4 of 2013

Liza Vitas. Information and Amendments Confirmation Of Mediation dated the 18/02/03.

The Respondent to consider the following:

1. Changes from clients dropping off dogs to named property, to a pickup and delivery service, being dogs are retrieved from client in the morning and delivered to client at end of trade day. No dogs enrolled will be left on property unmonitored. Same operating hours.
Plan provided showing designated areas of business and personal use.

2. I received my accredited training from Tuart Hill Dog Training in 1998.

One of these skills has been demonstrated by attending to an abandoned dog, in which I was notified by the South Perth Ranger querying complaints. This was a 30kg dog was suffering aggression anxiety. Without training, I would not be able to safely attend to his health and stop noise or distress. I received permission from the owner and tenant to enter the property and address these issues. See Reference WAPC.

Amongst other skills, I am trained in lead training/walking and could easily and safely walk 5 dogs simultaneously while monitoring the dogs body language.

3. Size and location of sign is located on attached plan.

Thank You.

Liza Vitas

Officer Notes:

Item 1: Refer to the Council Report for proposed operating hours. Also refer to Attachment 10.3.1(a).

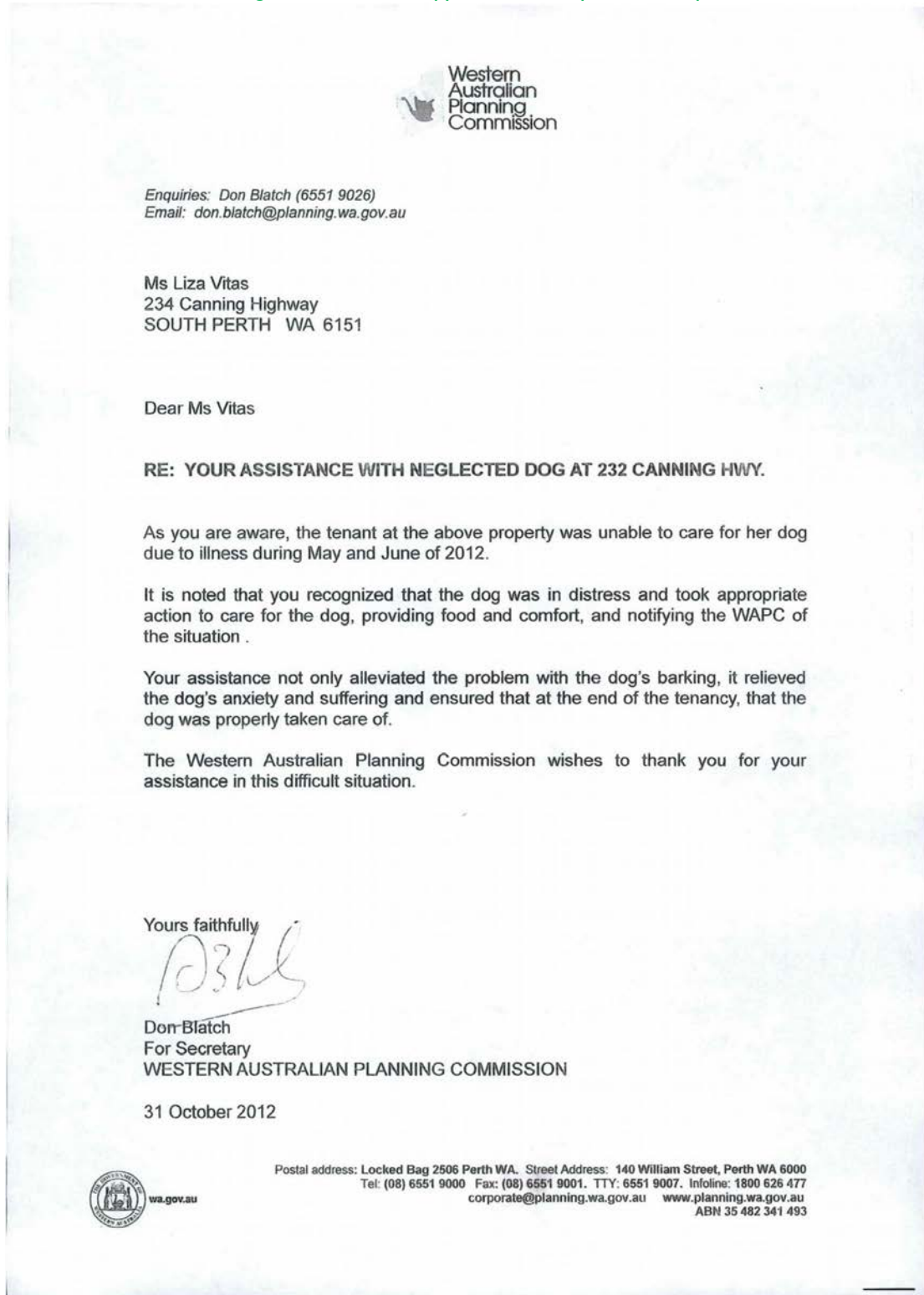
Item 2: Also refer to page 2.

Item 3: Also refer to Attachment 10.3.1(a).

Applicant's Supporting Report

Officer Notes:

Item 2 of the applicant's submission dated 21 February 2012 refers to correspondence from the Western Australian Planning Commission. A copy of this correspondence is provided below:



Applicant's Supporting Letter

25 February 2013

Mr. Mina Thomas
Planning Officer
City of South Perth

City of South Perth

Folder No. PA4/25

27 FEB 2013

| | | | | |
|----------------------------------------|-----------------------------|-----------------------------|------------------------------|--------------------------------|
| <input type="checkbox"/> BS | <input type="checkbox"/> CE | <input type="checkbox"/> EH | <input type="checkbox"/> CCR | <input type="checkbox"/> GBLC |
| <input checked="" type="checkbox"/> PS | <input type="checkbox"/> CC | <input type="checkbox"/> GA | <input type="checkbox"/> CEO | <input type="checkbox"/> MAYOR |
| <input type="checkbox"/> FS | <input type="checkbox"/> EI | <input type="checkbox"/> HR | <input type="checkbox"/> RAN | <input type="checkbox"/> |

Dear Mr Thomas,

Re: Family Day Care Proposal at Lot 303 (No. 25A) Parsons Ave, Manning

With reference to my application dated 10 January 2013 for the above development, please find below additional explanation with regards to parking space, external playing space, signage, noise impact, work hours, staffing, bin storage, licensing and other relevant information.

1. The current car park space outside the premises can accommodate max 4 cars for drop off and pick up area. As we do not employ additional staff for the family day care, no additional car parking bays are required.
2. Internal playing space: approx 25 sqm indoor space provides sufficient playing space for 4 – 7 children above the required 3.25 sqm per child.
3. External playing space is split in two court yards, one adjacent to the internal playing space with outdoor space of approx. 22.30 sqm (5.4m x 4.13m), and the rear court yard with outdoor space of 21 sqm (7m x 3m), so in total more than the required 40 sqm, however due to the odd shape of the block with wide frontage of 10.63m and narrow back of 4.39m, the minimum dimension of 6m cannot be achieved. See attached outdoor space layout.
4. Signage: No signage will be displayed in front of the premises.
5. Noise impacts: with the Family Day Care regular intake of 4 children, and max 7 children during school holiday, no acoustic consultant's report is required for this development.
6. FDC hours are from 7.30AM to 5.30PM Monday to Friday. Early consultation with neighbors about the FDC plan has also been positively responded with no objection.
7. Bin storage: No extra bin storage is required beyond those required for a single house.
8. Other information: We have received support for the FDC registration requirements from Communicare as attached. However, based on early consultation with Communicare, safety inspection of the premises will only be carried out after obtaining the council approval on the development.

If you require other information, please do not hesitate to contact me.

I look forward to receiving your development approval in the near future.
Thank you for your kind support and assistance.

Yours faithfully,



Sherlly E. Santosa
Applicant

Attachment:

1. Additional outdoor space layout
2. Reference letter from Communicare dated 25/02/2013

City of South Perth
Town Planning Scheme No. 6

Amendment No. 35

Home Occupation and Home Office
Definition and Requirements



Civic Centre
Cnr Sandgate Street and South Terrace
SOUTH PERTH WA 6151

| | |
|-------------------|------------------------------------------------------------------------------------|
| Monday to Friday: | 8.30am to 5.00pm |
| Enquiries: | |
| Telephone: | 9474 0777 |
| Facsimile: | 9474 2425 |
| Email: | enquiries@southperth.wa.gov.au |
| Web: | www.southperth.wa.gov.au |



Proposal to Amend a Town Planning Scheme

1. **Local Authority:** City of South Perth
2. **Description of Town Planning Scheme:** Town Planning Scheme No. 6
3. **Type of Scheme:** District Zoning Scheme
4. **Serial No. of Amendment:** Amendment No. 35
5. **Proposal:**

To amend the Scheme for the purpose of:

 1. Inserting a new Clause 4.12 - Home Occupation.
 2. Inserting a new Clause 4.13 - Home Office.
 3. Amending the definition of 'Home Occupation'.
 4. Amending the definition of 'Home Office'.



RESOLUTION DECIDING TO AMEND
CITY OF SOUTH PERTH
TOWN PLANNING SCHEME NO. 6

PLANNING AND DEVELOPMENT ACT 2005



**Resolution Deciding to Amend
City of South Perth
Town Planning Scheme No. 6**

Amendment No. 35

RESOLVED ...

That the Council of the City of South Perth, in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the City of South Perth Town Planning Scheme No. 6 for the following purposes:

1. Inserting a new Clause 4.12 containing restrictions applicable to Home Occupations.
2. Inserting a new Clause 4.13 requiring Home Offices to operate in compliance with the requirements and restrictions contained in the definition of 'Home Office'.
3. Amending the definition of 'Home Occupation' contained in Schedule 1.
4. Amending the definition of 'Home Office' contained in Schedule 1.

A C FREWING
CHIEF EXECUTIVE OFFICER

Minutes of Council Meeting dated: 26 March 2013



AMENDMENT REPORT

Attachment 10.3.3



Report on Amendment No. 35 to Town Planning Scheme No. 6

INTRODUCTION

The City of South Perth Town Planning Scheme No. 6 (TPS6) became operative on 29 April 2003. At a meeting held on 26 March 2013, the Council resolved to amend the Scheme in the manner described in this Report, and at the same meeting, the Council endorsed the draft Amendment for advertising purposes. A copy of the Council resolution to amend the Scheme and the text of the draft Amendment are included as part of these Amendment documents.

The proposal is to amend the Scheme for the purpose of specifying the restrictions applicable to Home Occupations and Home Offices and modifying the definitions of 'Home Occupation' and 'Home Office'.

BACKGROUND TO AMENDMENT NO. 35

Through experience in dealing with 'Home Occupation' and 'Home Office' enquiries and applications, City officers have identified a need to introduce provisions or modify existing provisions relating to:

- Maximum permissible tare weight of vehicles;
- Maximum permissible number of client visits;
- Minimum number of on-site client parking bays; and
- Food-based Home Occupations and those involving animals or outdoor storage.

As a result, a Scheme Amendment has been prepared to address the matters listed above.

EXISTING SCHEME PROVISIONS

Businesses operated from a dwelling are classified as one of three land uses according to the scale of the business activities, being Home Business, Home Occupation and Home Office. The existing TPS6 provisions relating specifically to these land uses are summarised as follows:

Clause 7.1(2)

- A Home Occupation requires the planning approval of the Council; and
- A Home Office is exempt from requiring the planning approval of the Council.

Table 1/Clause 3.3

- Home Business: an 'X' (prohibited) land use in all zones;
- Home Occupation: a 'D' (discretionary) land use in the Residential zone; and
- Home Office: a 'P' (permitted) land use in the Residential zone.

Schedule 1

This schedule defines 'Home Business', 'Home Occupation' and 'Home Office'. The definitions of Home Business and Home Office are identical to the Model Scheme Text (MST) set out in the *Town Planning Regulations*. The TPS6 definition of Home Occupation has a number of variations from the MST definition.

PROPOSED CHANGES

This Scheme Amendment introduces provisions to Part 4 of the Scheme Text relating to Home Occupations and Home Offices; and modifies the existing definitions of 'Home Occupation' and 'Home Office' contained in Schedule 1.

The effect of the proposed Amendment is summarised as follows:

- Clause 4.12(1) clarifies that all Home Occupations are to conform to the definition in Schedule 1.
- Clause 4.12(2) specifies maximum permissible client numbers visiting the premises, being three (3) per day and fifteen (15) per week. This provision adds clarity to the wording in part (f) of the Home Occupation definition relating to vehicles trips and parking.
- Clause 4.12(2) also incorporates parts (h), (i) and (j) of the existing Home Occupation definition, while Clause 4.12(3) introduces discretionary power for the Council to permit variations from these provisions. These components of the existing definition, which are specific to the City of South Perth, currently impose a total prohibition on food-based Home Occupations and those involving animals and outdoor storage. Accordingly, parts (h), (i) and (j) are to be deleted from the Home Occupation definition.
- Clause 4.12(4) requires one car parking bay to be provided on site for clients.
- The modified part (e) of the Home Occupation definition clarifies that the existing restriction on retail sales or hire of goods is 'from the development site'. Any goods produced on site can be sold elsewhere, such as at markets, fetes and retail outlets.
- The modified part (f) of the Home Occupation definition increases the permitted tare weight for vehicles from 1 tonne to 2 tonnes, to be consistent with the Model Scheme Text.
- Clause 4.13 clarifies that all Home Offices are to conform to the definition in Schedule 1.
- Parts (d) and (e) of the Home Office definition continue the existing prohibition on Home Occupations involving food preparation or animals. As a Home Office is required to be carried out solely within a dwelling, as per the Home Office definition, part (j) of the Home Occupation definition relating to outdoor storage is not required.

A Home Business is to remain as an 'X' (prohibited) land use in all zones.

CONCLUSION

Having regard to all of the matters discussed above, the proposed Amendment No. 35 represents a 'fine-tuning' of the existing provisions relating to Home Occupations and Home Offices. The new provisions will more effectively accommodate the reasonable expectations of applicants while continuing to safeguard the amenity of neighbouring residents.

The Council now requests that the Western Australian Planning Commission and the Minister for Planning favourably consider the proposals contained in Amendment No. 35.

Report prepared by:
CAMERON HOWELL
PLANNING OFFICER

Council meeting dated: 26 March 2013



AMENDING DOCUMENTS

Endorsed by Council for community advertising
Council Meeting: 26 March 2013

PLANNING AND DEVELOPMENT ACT 2005



Town Planning Scheme No. 6 Amendment No. 35

Endorsed by Council for community advertising
Council Meeting : 26 March 2013

The Council of the City of South Perth under the powers conferred upon it by the *Planning and Development Act 2005*, hereby amends the above local planning scheme as follows:

1. Insertion of the following new Clause 4.12:

4.12 Home Occupation

- (1) An application for planning approval for a Home Occupation shall not be approved unless the Council is satisfied that all of the requirements and restrictions contained in the definition of Home Occupation in Schedule 1 will be met.
- (2) Subject to subclause (3), an application for planning approval for a Home Occupation shall not be approved where the Home Occupation would involve:
 - (a) more than the three (3) client visits to the premises per day and fifteen (15) client visits per week;
 - (b) the preparation or sale of foodstuffs;
 - (c) the breeding, keeping or selling of any animal; and
 - (d) the storage of goods, merchandise, materials, equipment or supplies other than within a building.
- (3) The Council may permit a variation from the provisions of subclause (2) where the applicant provides documentation which demonstrates to the Council's satisfaction that the proposed Home Occupation will not adversely affect the amenity of the locality and will meet requirements relating to health.
- (4) Unless otherwise approved by the Council, on any site used for the purpose of a Home Occupation, in addition to parking bays provided for the occupiers of the dwelling as required by the Residential Design Codes, at least one (1) car parking bay shall be provided for clients' use.

2. Insertion of the following new Clause 4.13:

4.13 Home Office

A Home Office shall operate in compliance with the requirements and restrictions contained in the definition of Home Office in Schedule 1.

3. Modification of the 'Home Occupation' definition within Schedule 1 to read as follows:

'Home Occupation' : means an occupation carried out in a dwelling or on land around a dwelling by an occupier of the dwelling which -

- (a) does not employ more than one person not a member of the occupier's household;
- (b) will not cause injury to or adversely affect the amenity of the neighbourhood;
- (c) does not occupy an area greater than 30 square metres;
- (d) does not display a sign exceeding 0.2 square metres;
- (e) does not involve the retail sale, display or hire of goods of any nature on the development site other than infrequently;
- (f) in relation to vehicles and parking, does not result in the requirement for a greater number of parking facilities than normally required for a Single House or an increase in traffic volume in the neighbourhood, does not involve the presence, use or calling of a vehicle more than 2 tonnes tare weight, and does not include provision for the fuelling, repair or maintenance of motor vehicles; and
- (g) does not involve the use of an essential service of greater capacity than normally required in the zone.

4. Modification of the 'Home Office' definition within Schedule 1 to read as follows:

'Home Office' : means a Home Occupation limited to a business carried out solely within a dwelling by a resident of the dwelling but which does not:

- (a) entail clients or customers travelling to and from the dwelling;
- (b) involve any advertising signs on the premises;
- (c) require any external change to the appearance of the dwelling;
- (d) involve the preparation or sale of foodstuffs; or
- (e) involve the breeding, keeping or selling of any animal.

Adoption

ADOPTED by resolution of the Council of the City of South Perth at the Ordinary Council Meeting held on 26 March 2013.

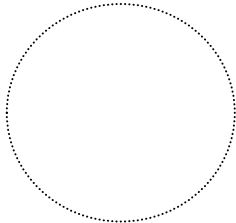
SUE DOHERTY
MAYOR

A C FREWING
CHIEF EXECUTIVE OFFICER

Final Approval

ADOPTED by resolution of the Council of the City of South Perth at the Ordinary Meeting of the Council held on 2013 and the Seal of the City was hereunto affixed by the authority of a resolution of the Council in the presence of:

CITY OF SOUTH PERTH
SEAL



SUE DOHERTY
MAYOR

A C FREWING
CHIEF EXECUTIVE OFFICER

RECOMMENDED / SUBMITTED FOR FINAL APPROVAL:

Delegated under S.16 of the PD Act 2005

Dated _____

FINAL APPROVAL GRANTED

JOHN DAY
MINISTER FOR PLANNING

Dated _____

CITY OF SOUTH PERTH
STATEMENT OF FINANCIAL POSITION AS AT 28 FEB 2013

| | 2013 YTD \$ | 2012 YTD \$ | 2012 \$ |
|---------------------------------------|------------------------------|------------------------------|------------------------------|
| CURRENT ASSETS | | | |
| Cash | 881,150 | 673,698 | 1,003,362 |
| Investments | 48,538,339 | 45,607,584 | 37,733,129 |
| Receivables | 6,106,703 | 5,447,493 | 2,839,723 |
| Inventories | 187,410 | 141,985 | 181,774 |
| Other Current Assets | 719,257 | 851,188 | 621,354 |
| TOTAL CURRENT ASSETS | <u>\$ 56,432,860</u> | <u>\$ 52,721,947</u> | <u>\$ 42,379,342</u> |
| NON-CURRENT ASSETS | | | |
| Receivables | 2,798,176 | 6,431,228 | 3,128,569 |
| Investments | 155,977 | 136,142 | 155,977 |
| Property, Plant and Equipment | 278,332,661 | 257,564,347 | 287,418,447 |
| TOTAL NON-CURRENT ASSETS | <u>\$ 281,286,814</u> | <u>\$ 264,131,717</u> | <u>\$ 290,702,993</u> |
| TOTAL ASSETS | <u>\$ 337,719,674</u> | <u>\$ 316,853,665</u> | <u>\$ 333,082,335</u> |
| CURRENT LIABILITIES | | | |
| Payables | 3,938,963 | 4,438,781 | 3,018,614 |
| Interest Bearing Loans and Borrowings | 637,425 | 577,130 | 1,979,899 |
| Provisions | 3,203,717 | 2,800,222 | 3,015,737 |
| TOTAL CURRENT LIABILITIES | <u>\$ 7,780,104</u> | <u>\$ 7,816,133</u> | <u>\$ 8,014,251</u> |
| NON-CURRENT LIABILITIES | | | |
| Payables | 728,694 | 817,157 | 0 |
| Interest Bearing Loans and Borrowings | 12,279,632 | 13,259,531 | 12,279,632 |
| CPV Leaseholder Liability | 30,441,713 | 30,090,536 | 30,362,356 |
| Provisions | 243,055 | 130,532 | 243,055 |
| TOTAL NON-CURRENT LIABILITIES | <u>\$ 43,693,093</u> | <u>\$ 44,297,755</u> | <u>\$ 42,885,042</u> |
| TOTAL LIABILITIES | <u>\$ 51,473,197</u> | <u>\$ 52,113,888</u> | <u>\$ 50,899,293</u> |
| NET ASSETS | <u>\$ 286,246,477</u> | <u>\$ 264,739,777</u> | <u>\$ 282,183,042</u> |
| EQUITY | | | |
| Retained Earnings | 113,477,762 | 118,516,636 | 111,351,413 |
| Reserves | 172,768,714 | 146,223,141 | 170,831,628 |
| TOTAL EQUITY | <u>\$ 286,246,477</u> | <u>\$ 264,739,777</u> | <u>\$ 282,183,042</u> |

**CITY OF SOUTH PERTH
STATEMENT OF CHANGE IN EQUITY
AS AT 28 FEB 2013**

| | 2013 YTD \$ | 2012 YTD \$ | 2012 \$ |
|---------------------------------------------------------|-----------------------|-----------------------|-----------------------|
| RESERVES | | | |
| Cash Backed | | | |
| Balance at beginning of reporting period | 33,047,253 | 30,421,721 | 30,421,721 |
| Aggregate transfers to Retained Earnings | (2,887,874) | (3,637,587) | (6,343,530) |
| Aggregate transfers from Retained Earnings | 4,824,960 | 5,775,093 | 8,969,062 |
| Balance at end of reporting period | <u>\$ 34,984,339</u> | <u>\$ 32,559,227</u> | <u>\$ 33,047,253</u> |
| Non - Cash Backed | | | |
| Asset Revaluation Reserve | 137,784,375 | 113,663,913 | 137,784,375 |
| Balance at end of reporting period | <u>\$ 137,784,375</u> | <u>\$ 113,663,913</u> | <u>\$ 137,784,375</u> |
| TOTAL RESERVES | <u>\$ 172,768,714</u> | <u>\$ 146,223,140</u> | <u>\$ 170,831,628</u> |
| RETAINED EARNINGS | | | |
| Balance at beginning of reporting period | 111,351,414 | 117,674,961 | 117,674,961 |
| Initial adjustments to comply with accounting standards | - | - | |
| Change in Net Assets from Operations | 4,063,435 | 2,979,181 | (3,698,016) |
| Aggregate transfers to Reserves | (4,824,960) | (5,775,093) | (8,969,062) |
| Aggregate transfers from Reserves | 2,887,874 | 3,637,587 | 6,343,530 |
| Balance at end of reporting period | <u>\$ 113,477,763</u> | <u>\$ 118,516,637</u> | <u>\$ 111,351,414</u> |
| TOTAL EQUITY | <u>\$ 286,246,477</u> | <u>\$ 264,739,777</u> | <u>\$ 282,183,042</u> |

CITY OF SOUTH PERTH
2012/2013 OPERATING REVENUE & EXPENDITURE - ACTUAL VERSUS BUDGET
February-2013

Attachment 10.6.1 (2)

| Key Responsibility Areas | MONTH | | | | | YEAR TO DATE | | | | | |
|-----------------------------------------------------------|----------------|----------------|---------------|----------|-----------|-------------------|-------------------|---------------|----------|----------|-------------------|
| | Month Budget | Month Actual | Variance \$ | Var F/U | Var % | YTD Budget | YTD Actual | Variance \$ | Var F/U | Var % | Total Budget |
| REVENUE | | | | | | | | | | | |
| Chief Executive's Office | | | | | | | | | | | |
| City Administration | 0 | 0 | 0 | U | | 0 | 0 | 0 | U | | 0 |
| Human Resources Admin Revenue | 0 | 0 | 0 | U | | 0 | 0 | 0 | U | | 0 |
| Governance Admin | 0 | 0 | 0 | U | | 0 | 0 | 0 | U | | 20,000 |
| Ranger Services | | | | | | | | | | | |
| Animal Control | (3,575) | 2,939 | 6,514 | F | | 33,275 | 38,525 | 5,250 | F | 16 | 37,100 |
| Fire Prevention | 0 | 54 | 54 | F | | 4,000 | 3,274 | 726 | U | 18 | 4,000 |
| Parking Management | 127,335 | 103,082 | 24,253 | U | 19 | 878,660 | 892,113 | 13,453 | F | 2 | 1,295,500 |
| District Rangers | 0 | 3,390 | 3,390 | F | | 0 | 4,849 | 4,849 | F | | 0 |
| Sub Total Revenue - Ranger Services | 123,760 | 109,465 | 14,295 | U | 12 | 915,935 | 938,760 | 22,825 | F | 2 | 1,336,600 |
| Total Revenue - Governance & Legal | 123,760 | 109,465 | 14,295 | U | 12 | 915,935 | 938,760 | 22,825 | F | 2 | 1,356,600 |
| Total Revenue - Chief Executive's Office | 123,760 | 109,465 | 14,295 | U | 12 | 915,935 | 938,760 | 22,825 | F | 2 | 1,356,600 |
| Directorate - Financial & Information Services | | | | | | | | | | | |
| Administration | 0 | 0 | 0 | U | | 0 | 0 | 0 | U | | 0 |
| Financial Services | | | | | | | | | | | |
| Administration | 113,000 | 108,281 | 4,719 | U | 4 | 370,000 | 364,527 | 5,474 | U | 1 | 550,000 |
| Investment Activities | 146,505 | 197,484 | 50,979 | F | 35 | 1,900,005 | 1,847,685 | 52,320 | U | 3 | 2,887,860 |
| Rating Activities | 78,725 | 47,550 | 31,175 | U | 40 | 27,512,105 | 27,536,477 | 24,372 | F | 0 | 27,608,380 |
| Property Management | 35,330 | 24,658 | 10,672 | U | 30 | 291,140 | 300,900 | 9,760 | F | 3 | 424,000 |
| Total Revenue - Financial Services | 373,560 | 377,973 | 4,413 | F | 1 | 30,073,250 | 30,049,588 | 23,662 | U | 0 | 31,470,240 |
| Information Services | | | | | | | | | | | |
| Information Technology | 0 | 0 | 0 | U | | 0 | 0 | 0 | U | | 0 |
| Total Revenue - Information Services | 0 | 0 | 0 | U | | 0 | 0 | 0 | U | | 0 |
| Library Services | | | | | | | | | | | |
| Administration | 985 | 1,054 | 69 | F | 7 | 8,880 | 8,507 | 373 | U | 4 | 12,500 |
| Civic Centre Library | 835 | 1,306 | 471 | F | 56 | 6,680 | 9,878 | 3,198 | F | 48 | 10,000 |
| Manning Library | 250 | 296 | 46 | F | 19 | 2,000 | 2,676 | 676 | F | 34 | 3,000 |
| Local Studies Collection | 0 | 0 | 0 | U | | 0 | 0 | 0 | U | | 0 |
| Old Mill | 250 | 529 | 279 | F | 112 | 2,000 | 2,140 | 140 | F | 7 | 3,000 |
| Total Revenue - Library Services | 2,320 | 3,186 | 866 | F | 37 | 19,560 | 23,201 | 3,641 | F | 19 | 28,500 |
| Total Revenue - Dir Financial & Info Services | 375,880 | 381,159 | 5,279 | F | 1 | 30,092,810 | 30,072,789 | 20,021 | U | 0 | 31,498,740 |

CITY OF SOUTH PERTH
2012/2013 OPERATING REVENUE & EXPENDITURE - ACTUAL VERSUS BUDGET
February-2013

Attachment 10.6.1 (2)

| Key Responsibility Areas | MONTH | | | | | YEAR TO DATE | | | | | |
|------------------------------------------------------------|----------------|----------------|---------------|----------|------------|-------------------|-------------------|---------------|----------|----------|-------------------|
| | Month Budget | Month Actual | Variance \$ | Var F/U | Var % | YTD Budget | YTD Actual | Variance \$ | Var F/U | Var % | Total Budget |
| Directorate - Development & Community Services | | | | | | | | | | | |
| Administration | 0 | 0 | 0 | U | | 0 | 0 | 0 | U | | 33,000 |
| Planning | 32,500 | 38,354 | 5,854 | F | 18 | 315,000 | 326,649 | 11,649 | F | 4 | 470,000 |
| Building Services | 20,545 | 39,781 | 19,236 | F | 94 | 265,720 | 272,308 | 6,588 | F | 2 | 401,000 |
| Community, Culture & Recreation | | | | | | | | | | | |
| Administration | 500 | 686 | 186 | F | 37 | 4,000 | 4,800 | 800 | F | 20 | 45,000 |
| Major Events | (40,000) | 2,300 | 42,300 | F | | 363,000 | 362,164 | 836 | U | 0 | 363,000 |
| Community Events | 0 | 0 | 0 | U | | 7,000 | 6,423 | 577 | U | 8 | 7,000 |
| Fiesta | 25,000 | 25,000 | 0 | U | 0 | 64,000 | 64,000 | 0 | U | 0 | 105,000 |
| Recreation & Facility Bookings | 10,000 | 15,651 | 5,651 | F | 57 | 156,850 | 152,400 | 4,450 | U | 3 | 279,500 |
| Senior Citizens | 0 | 0 | 0 | U | | 0 | 0 | 0 | U | | 0 |
| Halls & Public Buildings | 16,875 | 19,958 | 3,083 | F | 18 | 172,350 | 180,076 | 7,726 | F | 4 | 218,000 |
| Total Revenue - Community, Culture & Recreation | 12,375 | 63,596 | 51,221 | F | 414 | 767,200 | 769,862 | 2,662 | F | 0 | 1,017,500 |
| Collier Park Retirement Complex | | | | | | | | | | | |
| Collier Park Village | 60,725 | 63,508 | 2,783 | F | 5 | 595,590 | 590,000 | 5,590 | U | 1 | 888,760 |
| Collier Park Hostel | 149,810 | 126,728 | 23,082 | U | 15 | 1,198,665 | 1,159,983 | 38,683 | U | 3 | 1,848,000 |
| Collier Park Community Centre | 420 | 455 | 35 | F | 8 | 3,360 | 3,636 | 276 | F | 8 | 5,000 |
| Total Revenue - Collier Park Complex | 210,955 | 190,691 | 20,264 | U | 10 | 1,797,615 | 1,753,619 | 43,996 | U | 2 | 2,741,760 |
| Health & Regulatory Services | | | | | | | | | | | |
| Administration | 5,250 | 666 | 4,584 | U | 87 | 5,750 | 5,830 | 80 | F | 1 | 26,000 |
| Preventative Services | 6,000 | 4,528 | 1,472 | U | 25 | 63,000 | 68,237 | 5,237 | F | 8 | 63,000 |
| Other Sanitation | 250 | 27 | 223 | U | 89 | 750 | 27 | 723 | U | 96 | 1,000 |
| Total Revenue - Health Services | 11,500 | 5,221 | 6,279 | U | 55 | 69,500 | 74,095 | 4,595 | F | 7 | 90,000 |
| Total Revenue - Dir Development & Community | 287,875 | 337,642 | 49,767 | F | 17 | 3,215,035 | 3,196,532 | 18,503 | U | 1 | 4,753,260 |
| TOTAL REVENUE - ADMIN BUSINESS UNITS | 787,515 | 828,265 | 40,750 | F | 5 | 34,223,780 | 34,208,081 | 15,699 | U | 0 | 37,608,600 |

CITY OF SOUTH PERTH
2012/2013 OPERATING REVENUE & EXPENDITURE - ACTUAL VERSUS BUDGET
February-2013

| Key Responsibility Areas | MONTH | | | | | YEAR TO DATE | | | | | |
|-------------------------------------------------|----------------|----------------|---------------|----------|-----------|------------------|------------------|----------------|----------|----------|------------------|
| | Month Budget | Month Actual | Variance \$ | Var F/U | Var % | YTD Budget | YTD Actual | Variance \$ | Var F/U | Var % | Total Budget |
| EXPENDITURE | | | | | | | | | | | |
| Chief Executive's Office | | | | | | | | | | | |
| City Administration | | | | | | | | | | | |
| Corporate Support | 49,455 | 44,846 | 4,609 | F | 9 | 426,350 | 419,089 | 7,261 | F | 2 | 680,790 |
| Building Operating Costs | 10,355 | 7,952 | 2,403 | F | 23 | 71,410 | 68,278 | 3,132 | F | 4 | 99,838 |
| Human Resources Administration | 11,890 | 10,387 | 1,503 | F | 13 | 121,955 | 140,464 | 18,509 | U | 15 | 191,782 |
| Total Expense - City Administration | 71,700 | 63,185 | 8,515 | F | 12 | 619,715 | 627,831 | 8,116 | U | 1 | 972,410 |
| Governance Admin | 49,280 | 31,719 | 17,561 | F | 36 | 334,945 | 334,672 | 273 | F | 0 | 552,264 |
| Governance - Elected Members | 100,075 | 83,462 | 16,613 | F | 17 | 775,165 | 724,267 | 50,898 | F | 7 | 1,151,458 |
| City Communications | | | | | | | | | | | |
| Community Promotions | 41,155 | 35,824 | 5,331 | F | 13 | 341,810 | 311,453 | 30,357 | F | 9 | 502,698 |
| Publications | 1,375 | 3,265 | 1,890 | U | 137 | 56,750 | 68,452 | 11,702 | U | 21 | 103,000 |
| Ranger Services | | | | | | | | | | | |
| Animal Control | 16,095 | 15,561 | 534 | F | 3 | 135,605 | 127,154 | 8,451 | F | 6 | 204,006 |
| Fire Prevention | 950 | 1,017 | 67 | U | 7 | 79,750 | 78,178 | 1,572 | F | 2 | 83,822 |
| Parking Management | 44,525 | 55,906 | 11,381 | U | 26 | 384,105 | 371,715 | 12,390 | F | 3 | 629,684 |
| District Rangers | 24,075 | 26,564 | 2,489 | U | 10 | 200,330 | 192,428 | 7,902 | F | 4 | 294,741 |
| Other Law & Order | 0 | 0 | 0 | F | | 0 | 0 | 0 | F | | 0 |
| Total Expense - Ranger Services | 85,645 | 99,048 | 13,403 | U | 16 | 799,790 | 769,475 | 30,315 | F | 4 | 1,212,253 |
| Total Expense - Governance | 277,530 | 253,318 | 24,212 | U | 9 | 2,308,460 | 2,208,319 | 100,141 | U | 4 | 3,521,673 |
| Total Expense - Chief Executive's Office | 349,230 | 316,502 | 32,728 | F | 9 | 2,928,175 | 2,836,150 | 92,025 | F | 3 | 4,494,083 |
| Director Financial & Info Services | | | | | | | | | | | |
| Administration | 19,555 | 15,768 | 3,787 | F | 19 | 138,425 | 138,887 | 462 | U | 0 | 208,451 |
| Financial Services | 0 | 0 | 0 | F | | 0 | 0 | 0 | F | | 0 |
| Administration | 18,295 | 11,380 | 6,915 | F | 38 | 250,725 | 263,641 | 12,916 | U | 5 | 381,379 |
| Rating Activities | 50,430 | 61,643 | 11,213 | U | 22 | 221,075 | 221,893 | 818 | U | 0 | 263,446 |
| Investment Activities | 29,620 | 29,604 | 16 | F | 0 | 325,815 | 325,987 | 172 | U | 0 | 564,911 |
| Property Management | 9,375 | 22,413 | 13,038 | U | 139 | 113,470 | 123,608 | 10,138 | U | 9 | 580,945 |
| Total Expense - Financial Services | 127,275 | 140,808 | 13,533 | U | 11 | 1,049,510 | 1,074,016 | 24,506 | U | 2 | 1,999,132 |
| Information Technology | 41,440 | 46,484 | 5,044 | U | 12 | 535,970 | 537,433 | 1,463 | U | 0 | 703,010 |
| Customer Services Team | 13,775 | 15,889 | 2,114 | U | 15 | 134,125 | 136,210 | 2,085 | U | 2 | 214,290 |

CITY OF SOUTH PERTH
2012/2013 OPERATING REVENUE & EXPENDITURE - ACTUAL VERSUS BUDGET
February-2013

Attachment 10.6.1 (2)

| Key Responsibility Areas | MONTH | | | | | YEAR TO DATE | | | | | |
|------------------------------------------------------------|----------------|----------------|---------------|----------|-----------|------------------|------------------|---------------|----------|----------|------------------|
| | Month Budget | Month Actual | Variance \$ | Var F/U | Var % | YTD Budget | YTD Actual | Variance \$ | Var F/U | Var % | Total Budget |
| Library Services | | | | | | | | | | | |
| Library Administration | 22,935 | 14,879 | 8,056 | F | 35 | 161,080 | 128,113 | 32,967 | F | 20 | 230,800 |
| Civic Centre Library | 109,700 | 107,270 | 2,430 | F | 2 | 939,645 | 923,507 | 16,138 | F | 2 | 1,398,736 |
| Manning Library | 46,720 | 48,764 | 2,044 | U | 4 | 392,600 | 376,100 | 16,500 | F | 4 | 586,879 |
| Local Studies Collection | 8,975 | 11,328 | 2,353 | U | 26 | 78,035 | 66,536 | 11,499 | F | 15 | 123,050 |
| Old Mill | 3,400 | 2,810 | 590 | F | 17 | 30,175 | 27,331 | 2,844 | F | 9 | 46,484 |
| Total Expense - Library Services | 191,730 | 185,050 | 6,680 | F | 3 | 1,601,535 | 1,521,587 | 79,948 | F | 5 | 2,385,949 |
| Total Expense - Dir Finance & Info Services | 374,220 | 388,231 | 14,011 | U | 4 | 3,321,140 | 3,269,245 | 51,895 | F | 2 | 5,302,381 |
| Directorate - Development & Community Services | | | | | | | | | | | |
| Administration | (20,055) | 8,871 | 28,926 | U | | 109,915 | 97,761 | 12,154 | F | 11 | 189,558 |
| Planning | 107,780 | 95,581 | 12,199 | F | 11 | 923,240 | 856,263 | 66,977 | F | 7 | 1,388,931 |
| Building Services | 43,020 | 34,372 | 8,648 | F | 20 | 304,695 | 261,774 | 42,921 | F | 14 | 482,179 |
| Community, Culture & Recreation | | | | | | | | | | | |
| Administration | 63,750 | 65,522 | 1,772 | U | 3 | 548,950 | 539,596 | 9,354 | F | 2 | 850,038 |
| Major Events Expense | 0 | 20,656 | 20,656 | U | | 812,000 | 788,750 | 23,250 | F | 3 | 855,000 |
| Community Events | 3,450 | 24,240 | 20,790 | U | 603 | 145,500 | 144,975 | 525 | F | 0 | 231,500 |
| Civic Functions | 7,400 | 20,067 | 12,667 | U | 171 | 72,680 | 73,179 | 499 | U | 1 | 109,763 |
| Donations | 5,000 | 1,300 | 3,700 | F | 74 | 195,000 | 191,420 | 3,580 | F | 2 | 240,000 |
| Fiesta | 21,165 | 20,136 | 1,029 | F | 5 | 62,820 | 56,888 | 5,932 | F | 9 | 279,002 |
| Safer City Program | 3,690 | 4,606 | 916 | U | 25 | 39,465 | 30,617 | 8,848 | F | 22 | 62,841 |
| Senior Citizens | 29,205 | 31,773 | 2,568 | U | 9 | 255,745 | 242,033 | 13,712 | F | 5 | 379,471 |
| Recreation & Facility Bookings | 54,225 | 46,765 | 7,460 | F | 14 | 449,230 | 456,854 | 7,624 | U | 2 | 661,668 |
| Halls & Public Buildings | 40,220 | 27,825 | 12,395 | F | 31 | 342,460 | 318,680 | 23,780 | F | 7 | 501,334 |
| Total Expense - Community, Culture & Recreation | 228,105 | 262,889 | 34,784 | U | 15 | 2,923,850 | 2,842,992 | 80,858 | F | 3 | 4,170,617 |
| Collier Park Retirement Complex | | | | | | | | | | | |
| Collier Park Village | 113,685 | 108,816 | 4,869 | F | 4 | 1,014,014 | 944,517 | 69,497 | F | 7 | 1,489,998 |
| Collier Park Hostel | 216,925 | 173,074 | 43,851 | F | 20 | 1,435,655 | 1,433,059 | 2,596 | F | 0 | 2,111,714 |
| Collier Park Community Centre | 190 | 314 | 124 | U | 65 | 1,505 | 1,258 | 247 | F | 16 | 2,250 |
| Total Expense - Collier Park Complex | 330,800 | 282,203 | 48,597 | F | 15 | 2,451,174 | 2,378,834 | 72,340 | F | 3 | 3,603,962 |
| Health Services | | | | | | | | | | | |
| Administration | 24,915 | 27,581 | 2,666 | U | 11 | 223,420 | 233,693 | 10,273 | U | 5 | 351,514 |
| Infant Health Services | 910 | 751 | 159 | F | 17 | 8,800 | 8,747 | 53 | F | 1 | 12,500 |

CITY OF SOUTH PERTH
2012/2013 OPERATING REVENUE & EXPENDITURE - ACTUAL VERSUS BUDGET
February-2013

Attachment 10.6.1 (2)

| Key Responsibility Areas | MONTH | | | | | YEAR TO DATE | | | | | Total Budget |
|-------------------------------------------------|--------------|--------------|-------------|---------|-------|--------------|------------|-------------|---------|-------|--------------|
| | Month Budget | Month Actual | Variance \$ | Var F/U | Var % | YTD Budget | YTD Actual | Variance \$ | Var F/U | Var % | |
| Preventative Services | 25,045 | 18,512 | 6,533 | F | 26 | 78,715 | 69,658 | 9,057 | F | 12 | 111,893 |
| Other Sanitation | 920 | 392 | 528 | F | 57 | 14,035 | 14,221 | 186 | U | 1 | 19,473 |
| Total Expense - Health Services | 51,790 | 47,236 | 4,554 | F | 9 | 324,970 | 326,319 | 1,349 | U | 0 | 495,380 |
| Total Expense - Health & Regulatory Services | 51,790 | 47,236 | 4,554 | F | 9 | 324,970 | 326,319 | 1,349 | U | 0 | 495,380 |
| Total Expense - Dir Develop & Community Service | 741,440 | 731,152 | 10,288 | F | 1 | 7,037,844 | 6,763,943 | 273,901 | F | 4 | 10,330,627 |
| TOTAL EXPENDITURE - ADMIN BUSINESS UNITS | 1,464,890 | 1,435,885 | 29,005 | F | 2 | 13,287,159 | 12,869,339 | 417,820 | F | 3 | 20,127,091 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |

DIRECTORATE - INFRASTRUCTURE SERVICES
2012/2013 OPERATING REVENUE & EXPENDITURE - ACTUAL VERSUS BUDGET
February-2013

Attachment 10.6.1 (3)

| Key Responsibility Areas | MONTH | | | | | YEAR TO DATE | | | | | |
|---------------------------------------------------|----------------|----------------|---------------|----------|-----------|------------------|------------------|---------------|----------|-----------|------------------|
| | Month Budget | Month Actual | Variance \$ | Var F/U | Var % | YTD Budget | YTD Actual | Variance \$ | Var F/U | Var % | Total Budget |
| REVENUE | | | | | | | | | | | |
| Infrastructure Support | | | | | | | | | | | |
| Administration Revenue | 22,500 | 0 | 22,500 | U | | 22,500 | 22,632 | 132 | F | 1 | 22,500 |
| Total Revenue - Infrastructure Support | 22,500 | 0 | 22,500 | U | | 22,500 | 22,632 | 132 | F | 1 | 22,500 |
| City Environment | | | | | | | | | | | |
| Contributions | 9,500 | 18,057 | 8,557 | F | 90 | 112,500 | 95,239 | 17,261 | U | 15 | 205,000 |
| Nursery Revenue | 15,000 | 20,021 | 5,021 | F | 33 | 90,000 | 86,373 | 3,627 | U | 4 | 170,000 |
| Asset Control Revenue | 15,000 | 0 | 15,000 | U | | 41,300 | 42,165 | 865 | F | 2 | 80,170 |
| Environmental Services Revenue | 0 | 53 | 53 | F | | 0 | 2,070 | 2,070 | F | | 0 |
| Total Revenue - City Environment | 39,500 | 38,132 | 1,368 | U | 3 | 243,800 | 225,847 | 17,953 | U | 7 | 455,170 |
| Engineering Infrastructure | | | | | | | | | | | |
| Design Office Revenue | 0 | 0 | 0 | U | | 0 | 0 | 0 | U | | 0 |
| Construction & Maintenance | | | | | | | | | | | |
| Road Grants | 40,000 | 40,120 | 120 | F | 0 | 120,000 | 120,361 | 361 | F | 0 | 178,000 |
| Contributions to Works | 2,500 | 204 | 2,296 | U | 92 | 23,000 | 41,293 | 18,293 | F | 80 | 79,500 |
| Reinstatement Revenue | 1,500 | 1,384 | 116 | U | 8 | 5,000 | (1,121) | 6,121 | U | | 8,000 |
| Asset Control Revenue | 0 | 0 | 0 | U | | 32,140 | 24,437 | 7,703 | U | 24 | 88,270 |
| Other Revenue | 0 | 0 | 0 | U | | 500 | 6,888 | 6,388 | F | 1,278 | 500 |
| Sub Total - Construction & Maint | 44,000 | 53,460 | 9,460 | F | 22 | 180,640 | 203,709 | 23,069 | F | 13 | 354,270 |
| Total Revenue - Engineering Infrastructure | 44,000 | 53,460 | 9,460 | F | 22 | 180,640 | 203,709 | 23,069 | F | 13 | 354,270 |
| Waste Management | | | | | | | | | | | |
| Refuse Collection | 20,900 | 17,879 | 3,021 | U | 14 | 4,273,922 | 4,271,459 | 2,463 | U | 0 | 4,352,022 |
| Recycling | 1,250 | 0 | 1,250 | U | | 1,173,560 | 1,170,391 | 3,169 | U | 0 | 1,178,560 |
| Total Revenue - Waste Management | 22,150 | 17,879 | 4,271 | U | 19 | 5,447,482 | 5,441,850 | 5,632 | U | 0 | 5,530,582 |
| Collier Park Golf Course | | | | | | | | | | | |
| Collier Park Golf Course - Revenue | 175,100 | 166,914 | 8,186 | U | 5 | 1,395,600 | 1,397,609 | 2,009 | F | 0 | 2,106,440 |
| Total Revenue - Collier Park Golf Course | 175,100 | 166,914 | 8,186 | U | 5 | 1,395,600 | 1,397,609 | 2,009 | F | 0 | 2,106,440 |
| TOTAL REV - INFRASTRUCTURE SERVICES | 303,250 | 276,385 | 26,865 | U | 9 | 7,290,022 | 7,291,647 | 1,625 | F | 0 | 8,468,962 |

DIRECTORATE - INFRASTRUCTURE SERVICES
2012/2013 OPERATING REVENUE & EXPENDITURE - ACTUAL VERSUS BUDGET
February-2013

Attachment 10.6.1 (3)

| Key Responsibility Areas | MONTH | | | | | YEAR TO DATE | | | | | Total Budget |
|----------------------------------------------------|------------------|------------------|----------------|----------|-----------|------------------|------------------|----------------|----------|-----------|-------------------|
| | Month Budget | Month Actual | Variance \$ | Var F/U | Var % | YTD Budget | YTD Actual | Variance \$ | Var F/U | Var % | |
| EXPENDITURE | | | | | | | | | | | |
| Infrastructure Support & Administration | | | | | | | | | | | |
| Governance Cost | 45,855 | 13,052 | 32,803 | F | 72 | 214,715 | 175,357 | 39,358 | F | 18 | 304,314 |
| Total Expense - Infrastructure Support | 45,855 | 13,052 | 32,803 | F | 72 | 214,715 | 175,357 | 39,358 | F | 18 | 304,314 |
| City Environment | | | | | | | | | | | |
| Reserves & Parks Maintenance | 292,580 | 304,121 | 11,541 | U | 4 | 2,340,650 | 2,193,977 | 146,673 | F | 6 | 3,510,990 |
| Miscellaneous Parks Programmes | 3,335 | 205 | 3,131 | F | 94 | 26,670 | 9,009 | 17,662 | F | 66 | 40,000 |
| Grounds Maintenance | 20,545 | 14,842 | 5,703 | F | 28 | 164,340 | 110,221 | 54,119 | F | 33 | 246,500 |
| Streetscape Maintenance | 132,250 | 159,877 | 27,627 | U | 21 | 1,171,000 | 1,235,078 | 64,078 | U | 5 | 1,700,000 |
| Environmental Services | 53,665 | 55,464 | 1,799 | U | 3 | 269,700 | 261,944 | 7,756 | F | 3 | 405,006 |
| Plant Nursery | 17,615 | 19,690 | 2,075 | U | 12 | 147,785 | 151,421 | 3,636 | U | 2 | 221,200 |
| Overheads | 25,770 | 56,560 | 30,790 | U | 119 | 442,635 | 493,905 | 51,270 | U | 12 | 668,870 |
| Asset Holding Costs | 98,330 | 88,831 | 9,499 | F | 10 | 786,680 | 757,247 | 29,433 | F | 4 | 1,180,000 |
| Building Maintenance | 71,645 | 61,759 | 9,886 | F | 14 | 388,565 | 311,032 | 77,533 | F | 20 | 566,849 |
| Reserve Building Maintenance & Operations | 8,415 | 6,008 | 2,407 | F | 29 | 71,620 | 46,396 | 25,224 | F | 35 | 105,000 |
| Public Convenience Maintenance & Operations | 13,620 | 11,324 | 2,296 | F | 17 | 133,525 | 134,894 | 1,369 | U | 1 | 188,000 |
| Operations Centre Maintenance | 9,040 | 9,651 | 611 | U | 7 | 73,830 | 83,371 | 9,541 | U | 13 | 110,000 |
| Jetty Maintenance | 1,660 | 105 | 1,555 | F | 94 | 13,320 | 342 | 12,978 | F | 97 | 20,000 |
| Total Expense - City Environment | 748,470 | 788,436 | 39,966 | U | 5 | 6,030,320 | 5,788,838 | 241,482 | F | 4 | 8,962,415 |
| Engineering Infrastructure | | | | | | | | | | | |
| Design Office Overheads | 28,510 | 35,315 | 6,805 | U | 24 | 200,495 | 208,726 | 8,231 | U | 4 | 287,912 |
| Sub Total - Design Office | 28,510 | 35,315 | 6,805 | U | 24 | 200,495 | 208,726 | 8,231 | U | 4 | 287,912 |
| Construction & Maintenance | | | | | | | | | | | |
| Reinstatements | 500 | 6,339 | 5,839 | U | 1,168 | 21,000 | 31,727 | 10,727 | U | 51 | 21,000 |
| Crossovers | 3,330 | 2,324 | 1,006 | F | 30 | 26,660 | 23,253 | 3,407 | F | 13 | 40,000 |
| Asset Holding Costs | 843,170 | 839,956 | 3,214 | F | 0 | 6,745,340 | 6,743,685 | 1,655 | F | 0 | 12,118,000 |
| Roads, Paths & Drains | 135,545 | 241,653 | 106,108 | U | 78 | 1,485,745 | 1,385,917 | 99,828 | F | 7 | 2,435,000 |
| Fleet Operations | 55,400 | 110,643 | 55,243 | U | 100 | 404,264 | 579,488 | 175,224 | U | 43 | 590,969 |
| Overheads | 54,800 | 44,804 | 9,996 | F | 18 | 501,700 | 528,288 | 26,588 | U | 5 | 737,702 |
| Sub Total - Construction & Maintenance | 1,092,745 | 1,245,720 | 152,975 | U | 14 | 9,184,709 | 9,292,358 | 107,649 | U | 1 | 15,942,671 |
| Total Expense - Engineering Infrastructure | 1,121,255 | 1,281,035 | 159,780 | U | 14 | 9,385,204 | 9,501,084 | 115,880 | U | 1 | 16,230,583 |

DIRECTORATE - INFRASTRUCTURE SERVICES
2012/2013 OPERATING REVENUE & EXPENDITURE - ACTUAL VERSUS BUDGET
February-2013

Attachment 10.6.1 (3)

| Key Responsibility Areas | MONTH | | | | | YEAR TO DATE | | | | | |
|-------------------------------------------------|------------------|------------------|----------------|----------|-----------|-------------------|-------------------|----------------|----------|----------|-------------------|
| | Month Budget | Month Actual | Variance \$ | Var F/U | Var % | YTD Budget | YTD Actual | Variance \$ | Var F/U | Var % | Total Budget |
| Waste Management | | | | | | | | | | | |
| Refuse Collection | 337,325 | 257,766 | 79,559 | F | 24 | 2,867,298 | 2,851,758 | 15,540 | F | 1 | 4,336,753 |
| Recycling | 15,385 | 34,436 | 19,051 | U | 124 | 328,365 | 328,387 | 22 | U | 0 | 500,000 |
| Transfer Station | 46,165 | 48,276 | 2,111 | U | 5 | 397,725 | 408,195 | 10,470 | U | 3 | 596,761 |
| Total Expense - Waste Management | 398,875 | 340,478 | 58,397 | F | 15 | 3,593,388 | 3,588,340 | 5,048 | F | 0 | 5,433,514 |
| Collier Park Golf Course | | | | | | | | | | | |
| Collier Park Golf Course - Expense | 181,725 | 174,456 | 7,269 | F | 4 | 1,445,635 | 1,470,527 | 24,892 | U | 2 | 2,107,668 |
| Total Expense - Collier Park Golf Course | 181,725 | 174,456 | 7,269 | F | 4 | 1,445,635 | 1,470,527 | 24,892 | U | 2 | 2,107,668 |
| TOTAL EXP - INFRASTRUCTURE SERVICES | 2,496,180 | 2,597,456 | 101,276 | U | 4 | 20,669,262 | 20,524,145 | 145,117 | F | 1 | 33,038,494 |

CITY OF SOUTH PERTH
2012/2013 CAPITAL SUMMARY - ACTUAL VERSUS BUDGET
February-2013

Attachment 10.6.1 (4)

| Key Responsibility Areas | MONTH | | | | | YEAR TO DATE | | | | | |
|-----------------------------------------------------------|------------------|----------------|----------------|----------|-----------|------------------|------------------|----------------|----------|-----------|------------------|
| | Month Budget | Month Actual | Variance \$ | Var F/U | Var % | YTD Budget | YTD Actual | Variance \$ | Var F/U | Var % | Total Budget |
| CAPITAL REVENUE | | | | | | | | | | | |
| Chief Executive's Office | | | | | | | | | | | |
| Land Sales | 700,000 | 0 | 700,000 | U | | 700,000 | 0 | 700,000 | U | | 4,200,000 |
| Major Community Building Grants | 0 | 0 | 0 | U | | 0 | 0 | 0 | U | | 0 |
| Total Revenue - Chief Executive's Office | 700,000 | 0 | 700,000 | U | | 700,000 | 0 | 700,000 | U | | 4,200,000 |
| Directorate - Financial & Info Services | | | | | | | | | | | |
| Building Grants | 0 | 0 | 0 | U | | 0 | 0 | 0 | U | | 0 |
| Total Revenue - Financial & Info Services | 0 | 0 | 0 | U | | 0 | 0 | 0 | U | | 0 |
| Directorate - Development & Community Services | | | | | | | | | | | |
| Collier Park Retirement Complex | | | | | | | | | | | |
| Collier Park Village | 50,250 | 55,653 | 5,403 | F | 11 | 351,750 | 310,563 | 41,187 | U | 12 | 402,000 |
| Collier Park Hostel | 0 | 0 | 0 | U | | 0 | 0 | 0 | U | | 0 |
| Total Revenue - Collier Park Retirement Complex | 50,250 | 55,653 | 5,403 | F | 11 | 351,750 | 310,563 | 41,187 | U | 12 | 402,000 |
| Total Revenue - Dir Development & Community | 50,250 | 55,653 | 5,403 | F | 11 | 351,750 | 310,563 | 41,187 | U | 12 | 402,000 |
| Collier Park Golf Course | | | | | | | | | | | |
| Collier Park Golf Course | 0 | 0 | 0 | U | | 0 | 0 | 0 | U | | 0 |
| Total Revenue - Collier Park Golf Course | 0 | 0 | 0 | U | | 0 | 0 | 0 | U | | 0 |
| Directorate - Infrastructure Services | | | | | | | | | | | |
| Roads, Paths & Drains | 332,350 | 288,495 | 43,855 | U | 13 | 637,500 | 648,773 | 11,273 | F | 2 | 1,377,758 |
| Traffic Management | 0 | 0 | 0 | U | | 0 | 0 | 0 | U | | 0 |
| City Environment | 104,500 | 74,565 | 29,935 | U | 29 | 340,855 | 340,195 | 660 | U | 0 | 420,855 |
| Building Management | 125,000 | 256,000 | 131,000 | F | 105 | 125,000 | 256,000 | 131,000 | F | 105 | 278,000 |
| Total Revenue - Dir Infrastructure Services | 561,850 | 619,060 | 57,210 | F | 10 | 1,103,355 | 1,244,968 | 141,613 | F | 13 | 2,076,613 |
| Underground Power | | | | | | | | | | | |
| Underground Power | 0 | (251) | 251 | U | | 0 | (3,692) | 3,692 | U | | 0 |
| Total Revenue - Underground Power | 0 | (251) | 251 | U | | 0 | (3,692) | 3,692 | U | | 0 |
| TOTAL CAPITAL REVENUE | 1,312,100 | 674,462 | 637,639 | U | 49 | 2,155,105 | 1,551,839 | 603,266 | U | 28 | 6,678,613 |

CITY OF SOUTH PERTH
2012/2013 CAPITAL SUMMARY - ACTUAL VERSUS BUDGET
February-2013

Attachment 10.6.1 (4)

| Key Responsibility Areas | MONTH | | | | | YEAR TO DATE | | | | | |
|-------------------------------------------------------------|----------------|---------------|---------------|----------|------------|----------------|----------------|---------------|----------|-----------|------------------|
| | Month Budget | Month Actual | Variance \$ | Var F/U | Var % | YTD Budget | YTD Actual | Variance \$ | Var F/U | Var % | Total Budget |
| CAPITAL EXPENDITURE | | | | | | | | | | | |
| Administration Projects | | | | | | | | | | | |
| Chief Executive's Office | | | | | | | | | | | |
| Administration | 20,000 | 8,860 | 11,140 | F | 56 | 26,000 | 14,583 | 11,417 | F | 44 | 96,000 |
| Ranger Services | 0 | 0 | 0 | F | | 10,000 | 11,670 | 1,670 | U | | 360,000 |
| Major Community Building Initiatives | 15,000 | 3,299 | 11,701 | F | | 210,000 | 160,499 | 49,501 | F | | 1,050,000 |
| Total Expense - Chief Executive's Office | 35,000 | 12,159 | 22,841 | F | 65 | 246,000 | 186,752 | 59,248 | F | 24 | 1,506,000 |
| Directorate - Financial & Info Services | | | | | | | | | | | |
| Information Technology | 115,000 | 71,724 | 43,276 | F | 38 | 612,000 | 589,638 | 22,362 | F | 4 | 860,000 |
| Finance Capital Expense | 0 | 0 | 0 | F | | 0 | 0 | 0 | F | | 0 |
| Library Services | | | | | | | | | | | |
| General Capital Expense | 0 | 0 | 0 | F | | 0 | 0 | 0 | F | | 20,000 |
| Heritage Capital Expense | 0 | 0 | 0 | F | | 0 | 0 | 0 | F | | 0 |
| Total Expense - Library Services | 0 | 0 | 0 | F | | 0 | 0 | 0 | F | | 20,000 |
| Total Expense - Dir Financial Services | 115,000 | 71,724 | 43,276 | F | 38 | 612,000 | 589,638 | 22,362 | F | 4 | 880,000 |
| Unclassified Capital | | | | | | | | | | | |
| General Capital Expense | 0 | 0 | 0 | F | | 0 | 0 | 0 | F | | 0 |
| Total Expense - Unclassified Capital | 0 | 0 | 0 | F | | 0 | 0 | 0 | F | | 0 |
| Directorate - Development & Community Services | | | | | | | | | | | |
| Strategic Urban Planning | 12,000 | 12,765 | 765 | U | 6 | 204,000 | 203,057 | 943 | F | 0 | 365,000 |
| Community Culture & Recreation | | | | | | | | | | | |
| Community, Culture & Recreation | 0 | 0 | 0 | F | | 6,750 | 6,750 | 0 | F | 0 | 50,000 |
| Total Expense - Community, Culture & Recreation | 0 | 0 | 0 | F | | 6,750 | 6,750 | 0 | F | 0 | 50,000 |
| Collier Park Retirement Complex | 0 | 43,789 | 43,789 | U | | 260,000 | 337,710 | 77,710 | U | 30 | 260,000 |
| Health & Regulatory Services | | | | | | | | | | | |
| Preventative Services | 5,000 | 0 | 5,000 | F | | 35,000 | 34,943 | 57 | F | 0 | 35,000 |
| Total Expense - Health & Regulatory Services | 5,000 | 0 | 5,000 | F | | 35,000 | 34,943 | 57 | F | 0 | 35,000 |
| Total Expense - Development & Community Services | 17,000 | 56,554 | 39,554 | U | 233 | 505,750 | 582,459 | 76,709 | U | 15 | 710,000 |

CITY OF SOUTH PERTH
2012/2013 CAPITAL SUMMARY - ACTUAL VERSUS BUDGET
February-2013

Attachment 10.6.1 (4)

| Key Responsibility Areas | MONTH | | | | | YEAR TO DATE | | | | | |
|----------------------------------------------------|----------------|----------------|----------------|----------|-----------|------------------|------------------|------------------|----------|-----------|-------------------|
| | Month Budget | Month Actual | Variance \$ | Var F/U | Var % | YTD Budget | YTD Actual | Variance \$ | Var F/U | Var % | Total Budget |
| Collier Park Golf Course | | | | | | | | | | | |
| Collier Park Golf Course | 19,070 | 19,074 | 4 | U | 0 | 150,355 | 188,344 | 37,989 | U | 25 | 236,014 |
| Total Expense - Golf Course | 19,070 | 19,074 | 4 | U | 0 | 150,355 | 188,344 | 37,989 | U | 25 | 236,014 |
| Directorate - Infrastructure Services | | | | | | | | | | | |
| Roads, Paths & Drains | | | | | | | | | | | |
| Roadworks | 166,000 | 211,526 | 45,526 | U | 27 | 1,286,500 | 1,066,051 | 220,449 | F | 17 | 2,814,000 |
| Drainage | 24,500 | 36,849 | 12,349 | U | 50 | 484,500 | 257,771 | 226,729 | F | 47 | 865,000 |
| Water Management Initiatives | 30,000 | 702 | 29,298 | F | 98 | 163,000 | 67,167 | 95,833 | F | 59 | 263,000 |
| Paths | 113,000 | 216,845 | 103,845 | U | 92 | 453,000 | 429,705 | 23,295 | F | 5 | 610,000 |
| Other | 0 | 2,100 | 2,100 | U | | 120,000 | 77,153 | 42,847 | F | 36 | 340,000 |
| Total - Roads, Paths & Drains | 333,500 | 468,022 | 134,522 | U | 40 | 2,507,000 | 1,897,846 | 609,154 | F | 24 | 4,892,000 |
| Traffic Management | 20,000 | 16,784 | 3,216 | F | 16 | 226,500 | 92,740 | 133,760 | F | 59 | 557,000 |
| Waste Management | 3,750 | 4,549 | 799 | U | 21 | 35,365 | 64,474 | 29,109 | U | 82 | 165,000 |
| City Environment | | | | | | | | | | | |
| Streetscape Projects | (5,000) | 2,644 | 7,644 | U | | 675,000 | 501,481 | 173,519 | F | 26 | 685,000 |
| Park Development | 132,500 | 154,741 | 22,241 | U | 17 | 747,500 | 613,192 | 134,308 | F | 18 | 1,144,000 |
| Street & Reserve Lighting | 0 | 4,129 | 4,129 | U | | 0 | 4,619 | 4,619 | U | | 0 |
| Environmental Projects | 85,000 | 44,653 | 40,347 | F | 47 | 433,500 | 314,501 | 118,999 | F | 27 | 815,500 |
| Other Projects | 22,500 | 20,375 | 2,125 | F | 9 | 87,500 | 84,853 | 2,647 | F | 3 | 225,000 |
| Total - City Environment | 235,000 | 226,542 | 8,458 | F | 4 | 1,943,500 | 1,518,647 | 424,853 | F | 22 | 2,869,500 |
| Recoverable Works | 17,000 | 1,197 | 15,803 | F | 93 | 90,500 | 122,710 | 32,210 | U | 36 | 90,500 |
| Building Management | 15,000 | 65,338 | 50,338 | U | 336 | 252,000 | 187,194 | 64,806 | F | 26 | 684,500 |
| Fleet Management | 50,000 | 51,802 | 1,802 | U | 4 | 487,745 | 487,154 | 591 | F | 0 | 1,010,512 |
| Sustainability | 23,000 | 84 | 22,916 | F | 100 | 93,000 | 59,549 | 33,451 | F | 36 | 145,000 |
| Total Expense - Dir Infrastructure Services | 697,250 | 834,318 | 137,068 | U | 20 | 5,635,610 | 4,430,315 | 1,205,295 | F | 21 | 10,414,012 |
| Underground Power | | | | | | | | | | | |
| Underground Power Project | 0 | 126 | 126 | U | | 0 | 27,901 | 27,901 | U | | 0 |
| Total - Underground Power | 0 | 126 | 126 | U | | 0 | 27,901 | 27,901 | U | | 0 |
| TOTAL CAPITAL EXPENDITURE | 883,320 | 993,955 | 110,635 | U | 13 | 7,149,715 | 6,005,409 | 1,144,306 | F | 16 | 13,746,026 |

SCHEDULE OF SIGNIFICANT VARIANCES

| Departmental Area | Month Budget | Month Actual | Month Var % | F U | YTD Budget | YTD Actual | YTD Var % | F U | Comment on Variances disclosed |
|---------------------------|---------------------|---------------------|--------------------|------------|-------------------|-------------------|------------------|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Revenue | | | | | | | | | |
| Parking Management | 127,335 | 103,082 | 19% | U | 878,660 | 892,113 | 2% | F | Meter parking is 2% ahead of budget whilst infringements are now in line with the YTD budget. |
| Investment Revenue | 146,505 | 197,484 | 35% | F | 1,900,005 | 1,847,685 | 3% | U | Interest revenue from Muni funds is 3% behind budget target. Reserve interest revenue is now 3% behind budget to date due to lower cash volumes & interest rates. Monthly variance is budget adjustment brought to account. Refer to Item 10.6.2 for more detailed comment. |
| Rating Activities | 78,725 | 47,550 | 40% | U | 27,512,105 | 27,536,477 | 0% | F | The unfavourable monthly variance reflects the Q2 budget adjustment for interim rates and property enquiry fees being brought to account. Refer to Item 10.6.2 for more detailed comment. |
| Property Management | 35,330 | 24,658 | 30% | U | 291,140 | 300,900 | 3% | F | Monthly variance reflects Q2 budget adjustment brought to account. |
| Planning Revenue | 32,500 | 38,354 | 18% | F | 315,000 | 326,649 | 4% | F | Remains on track to attain full year budget. |
| Building Services Revenue | 20,545 | 39,781 | 94% | F | 265,720 | 272,308 | 2% | F | Higher volume of applications for month than was expected. On current trends - may now be able to attain full year budget. |
| Major Events Revenue | (40,000) | 2,300 | | F | 363,000 | 362,164 | 0% | U | Monthly variance reflects Q2 budget adjustment brought to account. |
| Rec & Facility Bookings | 10,000 | 15,651 | 57% | F | 156,850 | 152,400 | 3% | U | GBLC revenue is now 3% behind expectations to date. The monthly variance reflects the reversal of an earlier unfavourable timing variance. |
| Collier Park Village | 60,725 | 63,508 | 5% | F | 595,590 | 590,000 | 1% | U | Several very minor variances - not individually significant. |
| Collier Park Hostel | 149,810 | 126,728 | 15% | U | 1,198,665 | 1,159,983 | 3% | U | Less than expected revenue from Commonwealth Govt Subsidies. |
| Health Services Revenue | 11,500 | 5,221 | - | U | 69,500 | 74,095 | 7% | F | Higher than expected food vendor license revenue. |
| Infra Admin Revenue | 22,500 | 0 | - | U | 22,500 | 22,632 | 1% | F | Q2 budget adjustment for vehicle trade-in brought to account. |
| City Env Contributions | 9,500 | 18,057 | 90% | F | 112,500 | 95,239 | 15% | U | Street tree contributions - to be offset by additional recoverable costs. |
| Asset Control Revenue | 15,000 | 0 | - | U | 41,300 | 42,165 | 2% | F | Monthly variance reflects Q2 budget adjustment brought to account. |
| Contribution to Works | 2,500 | 204 | 92% | U | 23,000 | 41,293 | 80% | F | Unbudgeted contributions to offset remedial works after building. |

SCHEDULE OF SIGNIFICANT VARIANCES

| Departmental Area | Month Budget | Month Actual | Month Var % | F U | YTD Budget | YTD Actual | YTD Var % | F U | Comment on Variances disclosed |
|------------------------------------------------------|--------------|--------------|-------------|-----|------------|------------|-----------|-----|-------------------------------------------------------------------------------------------------------------------------------------------|
| Eng Infra Other Revenue. | 0 | 0 | - | F | 500 | 6,888 | - | F | Unbudgeted insurance recovery for minor plant items. |
| Waste Management Rev | 22,150 | 17,879 | 19% | U | 5,447,482 | 5,441,850 | 0% | U | Transfer Station entries are some 2% below budget but are partly offset by additional revenue from bin service fees for reserve bookings. |
| Collier Park Golf Course | 175,100 | 166,914 | 5% | U | 1,395,600 | 1,397,609 | 0% | F | Green fees are 2% ahead of budget expectations whilst lease revenue is 22% less than budgeted as new lease is not yet in force. |
| <u>Expenditure</u> | | | | | | | | | |
| Corporate Support | 49,455 | 44,846 | 9% | F | 426,350 | 419,089 | 2% | F | Minor savings on salaries and consultants. |
| HR Administration | 11,890 | 10,387 | 13% | F | 121,955 | 140,464 | 15% | U | Under-allocation of costs outwards - will be adjusted in Mar. |
| Governance Admin | 49,280 | 31,719 | 36% | F | 334,945 | 334,672 | 0% | F | Monthly variance reflects Q2 budget adjustment brought to account. |
| Elected Members | 100,075 | 83,462 | 17% | F | 775,165 | 724,267 | 7% | F | Training and Council function costs are slightly less than budgeted. |
| City Communications | 42,530 | 39,089 | 8% | F | 398,560 | 379,905 | 5% | F | Savings on advertising costs and design work. |
| Rangers | 85,645 | 99,048 | 16% | U | 799,790 | 769,475 | 4% | F | Reversal of earlier timing difference for salary costs (Aust Day) |
| Financial Services (after allocations outwards) | 127,275 | 140,808 | 11% | U | 1,049,510 | 1,074,016 | 2% | U | The unfavourable variance largely additional debt collection costs which are recoverable from the debtor. |
| Information Services (after allocations outwards) | 41,440 | 46,484 | 12% | U | 535,970 | 537,433 | 0% | U | Minor timing differences only - not considered significant. |
| Customer Focus Team | 13,775 | 15,889 | 15% | U | 134,125 | 136,210 | 2% | U | Less than anticipated salaries cost - and allocation outwards. |
| Library Services | 191,730 | 185,050 | 3% | F | 1,601,535 | 1,521,587 | 5% | F | Savings on salaries, adult reading materials, external database subscriptions as well as savings on events. |
| Dev & Community Admin | (20,055) | 8,871 | | U | 109,915 | 97,761 | 11% | F | Monthly variance reflects Q2 budget adjustment brought to account. |
| Planning Services | 107,780 | 95,581 | 11% | F | 923,240 | 856,263 | 7% | F | Savings on salaries from vacant position. |
| Building Services | 43,020 | 34,372 | 20% | F | 304,695 | 261,774 | 14% | F | Savings on salaries and consultants costs. |
| Major Events Expense | 0 | 20,656 | | U | 812,000 | 788,750 | 3% | F | Reversal of favourable timing difference related to Aust Day event. |

SCHEDULE OF SIGNIFICANT VARIANCES

| Departmental Area | Month Budget | Month Actual | Month Var % | F U | YTD Budget | YTD Actual | YTD Var % | F U | Comment on Variances disclosed |
|--------------------------|--------------|--------------|-------------|-----|------------|------------|-----------|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Community Events | 3,450 | 24,240 | | U | 145,500 | 144,975 | 0% | F | Reversal of timing difference on crime hotspots project. |
| Civic Functions | 7,400 | 20,067 | | U | 72,680 | 73,179 | 1% | U | Reversal of earlier timing difference. |
| Senior Citizens Centres | 29,205 | 31,773 | 9% | U | 255,745 | 242,033 | 5% | F | Partial reversal of small timing differences on utilities, service charges, security and cleaning. |
| Rec / Facility Bookings | 54,225 | 46,765 | 14% | F | 449,230 | 456,854 | 2% | U | Higher than anticipated costs on salaries in this area early in the year - partly offset by savings on cleaning, utilities etc. |
| Halls & Public Buildings | 40,220 | 27,825 | 31% | F | 342,460 | 318,680 | 7% | F | Favourable variances on utilities and cleaning costs. |
| Collier Park Village | 113,685 | 108,816 | 4% | F | 1,014,014 | 944,517 | 7% | F | Favourable variances on garden & building maintenance. |
| Collier Park Hostel | 216,925 | 173,074 | 20% | F | 1,435,655 | 1,433,059 | 0% | F | Higher costs for carers and residents medical consultations. Savings on minor building maintenance. |
| Infrastructure Admin | 45,855 | 13,052 | 72% | F | 214,715 | 175,357 | 18% | F | Monthly variance is budget adjustment for vehicle traded in. The YTD variance reflects lower staff and corporate costs. |
| Reserve & Park Maint. | 292,580 | 304,121 | 4% | U | 2,340,650 | 2,193,977 | 6% | F | Favourable variance is largely due to timing issues in relation to plant charge-out and materials. This will reverse out in later months. |
| Grounds Maintenance | 20,545 | 14,842 | 28% | F | 164,340 | 110,221 | 33% | F | A number of timing differences currently exist and it is expected that most of these will reverse in later months. |
| Streetscape Maintenance | 132,250 | 159,877 | 21% | U | 1,171,000 | 1,235,078 | 5% | U | Street tree maintenance program is currently 18% ahead of the YTD budget and verge maintenance is 22% ahead of budget. Partly offset by savings on traffic device maintenance which is 45% favourable. |
| City Env - Overheads | 25,770 | 56,560 | | U | 442,635 | 493,905 | 12% | U | Monthly variance related to costings from Aust Day but not posted until February. |
| Asset Holding Costs | 98,330 | 88,831 | 10% | F | 388,565 | 311,032 | 20% | F | Less than anticipated depreciation expense. |
| Building Maint (Various) | 104,380 | 88,846 | 15% | F | 680,860 | 576,035 | 15% | F | Some delays due to contractor availability early in the year. |
| Roads, Paths & Drains | 135,545 | 241,643 | 78% | U | 1,485,745 | 1,385,917 | 7% | F | Reversal of earlier favourable timing difference on street sweeping and road maintenance activities. YTD - drainage and path maintenance activities remain favourable. This is considered to be a timing issue. |

SCHEDULE OF SIGNIFICANT VARIANCES

| Departmental Area | Month Budget | Month Actual | Month Var % | F U | YTD Budget | YTD Actual | YTD Var % | F U | Comment on Variances disclosed |
|-----------------------------------|---------------------|---------------------|--------------------|------------|-------------------|-------------------|------------------|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Fleet Operations | 55,400 | 110,643 | | U | 404,264 | 579,488 | 43% | U | Cash expenses are 13% (\$58K) unfavourable due to a number of unplanned large plant tyre replacements and servicing needs. Plant recovery is now 16% behind budget - but the timing of the end of the pay period (in March) meant that 8 days of plant charge does not reflect in the management accounts until March. |
| Eng. Infra Overheads | 54,800 | 44,804 | 18% | F | 501,700 | 528,288 | 5% | U | Cash costs were some 3% under budget expectations following a significant re-calibration of the budget for this area. Allocations outwards to other cost centre will need to be further corrected as they are 3% unfavourable. |
| Waste Management | 398,875 | 340,478 | 15% | F | 3,593,388 | 3,588,340 | 0% | F | Monthly variance reflects Q2 budget adjustment brought to account. |
| Collier Park Golf Course | 181,725 | 174,456 | 4% | F | 1,445,635 | 1,470,527 | 2% | U | Unfavourable YTD variance reflects higher than expected expenditure on pest & weed control and bore & pump maintenance. Power costs remain higher than budgeted. |
| <u>Capital Revenue</u> | | | | | | | | | |
| Land Sales | 700,000 | 0 | - | U | 700,000 | 0 | - | U | Vista St land is not yet ready for sale - pending remedial works. |
| CPV Leasing Revenue | 50,250 | 55,653 | 10% | F | 351,750 | 310,563 | 12% | U | Timing difference on leasing of 1 independent living unit. |
| Roads, Paths & Drains | 332,350 | 288,495 | 13% | U | 637,500 | 648,773 | 2% | F | YTD variance is GST exempt contribution for works in road reserve at Manning - will be offset by costs in Recoverable Works. YTD variance also includes larger than anticipated grant for direct road works. |
| City Env Revenue | 104,500 | 74,565 | 29% | U | 340,855 | 340,195 | 0% | U | Monthly variance reflects Q2 budget adjustment brought to account. |
| Building Mgt Revenue | 125,000 | 256,000 | 105% | F | 125,000 | 256,000 | 105% | F | Reflects recognition of grant for Animal care Facility Upgrade - will be offset by increase in project construction cost. |
| <u>Capital Expenditure</u> | | | | | | | | | |
| Major Building Initiatives | 15,000 | 3,299 | | F | 210,000 | 160,499 | 24% | F | Preliminary costs associated with Manning Hub Project. |
| Information Technology | 115,000 | 71,724 | 38% | F | 612,000 | 589,638 | 4% | F | Primarily relates to PC purchases, CRM & EDMS projects and development of additional CRM workflows. |

SCHEDULE OF SIGNIFICANT VARIANCES

| Departmental Area | Month Budget | Month Actual | Month Var % | F U | YTD Budget | YTD Actual | YTD Var % | F U | Comment on Variances disclosed |
|--------------------------|---------------------|---------------------|--------------------|------------|-------------------|-------------------|------------------|------------|----------------------------------------------------------------------------------------------------------------------------|
| CPV Refurbishments | 0 | 43,789 | - | U | 260,000 | 337,710 | 30% | U | Slightly over budgeted expenditure on refurbishing of vacated units. Unplanned costs for replacement of Nurse Call System. |
| Collier Park Golf Course | 19,070 | 19,074 | 0% | U | 150,355 | 188,344 | 25% | U | Monthly expenditure is loan repayment. YTD unfavourable variance is unanticipated cost relating to the Island 9 upgrade. |
| Roads, Paths & Drains | 335,500 | 468,022 | 40% | U | 2,507,000 | 1,897,846 | 24% | F | Comment on individual projects will be provided as Item 10.6.4 of the April Council Agenda. |
| Traffic Management | 20,000 | 16,784 | 16% | F | 226,500 | 92,740 | 59% | F | Comment on individual projects will be provided as Item 10.6.4 of the April Council Agenda. |
| Waste Management | 3,750 | 4,549 | 21% | U | 35,365 | 64,474 | 82% | U | Unbudgeted cost for green waste tub grinding. |
| City Environment | 235,000 | 226,542 | 4% | F | 1,943,500 | 1,518,647 | 22% | F | Comment on individual projects will be provided as Item 10.6.4 of the April Council Agenda. |
| Recoverable Works | 17,000 | 1,197 | 93% | F | 90,500 | 122,710 | 36% | U | Variance relates to third party works undertaken. Associated revenues are in operating accounts. |
| Building Management | 15,000 | 65,338 | - | U | 252,000 | 187,194 | 26% | F | Comment on individual projects will be provided as Item 10.6.4 of the April Council Agenda. |
| Fleet Management | 50,000 | 51,802 | 4% | U | 487,745 | 487,154 | 0% | F | In line with budget expectations. |
| Sustainability | 23,000 | 84 | | F | 93,000 | 59,549 | 36% | F | Considered to be only a timing difference. |
| UGP Project | 0 | 126 | - | U | 0 | 27,901 | - | U | In kind costs - will be recovered from Western Power. |

**CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2012/2013**

Attachment 10.6.1 (6) (A)

| Key Responsibility Areas | 2011/2012 Amended | 2012/2013 | | Variance | | Budget Adjustment Details |
|-----------------------------------------------------------|----------------------|-------------------|-------------------|----------|-------|------------------------------------------|
| | | Adopted | Amended | F/U | % | |
| REVENUE | | | | | | |
| Chief Executive's Office | | | | | | |
| City Administration | 0 | 0 | 0 | | | Reconciliation Schedule Items marked R1 |
| Human Resources Admin Revenue | 0 | 0 | 0 | | | Reconciliation Schedule Items marked R2 |
| Communication | 0 | 0 | 0 | | | Reconciliation Schedule Items marked R3 |
| Governance | 0 | 20,000 | 20,000 | | 0% | Reconciliation Schedule Items marked R4 |
| Ranger Services | 1,271,500 | 1,324,600 | 1,324,600 | | 0% | Reconciliation Schedule Items marked R18 |
| Total Operating Revenue - Chief Executive's Office | 1,271,500 | 1,344,600 | 1,344,600 | | 0% | |
| Directorate - Financial & Information Services | | | | | | |
| Administration | 0 | 0 | 0 | | | Reconciliation Schedule Items marked R10 |
| Financial Services | 3,538,235 | 3,557,860 | 3,537,860 | x | (1%) | Reconciliation Schedule Items marked R11 |
| Rating Activities | 25,939,170 | 27,563,880 | 27,581,380 | ✓ | 0% | Reconciliation Schedule Items marked R33 |
| Property Management | 431,000 | 433,000 | 406,500 | x | (6%) | Reconciliation Schedule Items marked R12 |
| Information Technology | 0 | 0 | 0 | | | Reconciliation Schedule Items marked R13 |
| Customer Services Admin Revenue | 0 | 0 | 0 | | | Reconciliation Schedule Items marked R14 |
| Library Services | 49,750 | 27,500 | 28,500 | ✓ | 4% | Reconciliation Schedule Items marked R6 |
| Total Operating Revenue - Dir Financial Services | 29,958,155 | 31,582,240 | 31,554,240 | x | (0%) | |
| Directorate - Development & Community Services | | | | | | |
| Administration | 0 | 33,000 | 33,000 | | 0% | Reconciliation Schedule Items marked R15 |
| Health | 57,500 | 79,000 | 79,000 | | 0% | Reconciliation Schedule Items marked R16 |
| Planning | 448,000 | 470,000 | 470,000 | | 0% | Reconciliation Schedule Items marked R19 |
| Building Services | 595,218 | 511,000 | 411,000 | x | (20%) | Reconciliation Schedule Items marked R20 |
| Community Culture & Recreation | 960,500 | 1,027,500 | 1,057,500 | ✓ | 3% | Reconciliation Schedule Items marked R5 |
| Collier Park Village | 865,120 | 881,760 | 906,760 | ✓ | 3% | Reconciliation Schedule Items marked R7 |
| Collier Park Hostel | 1,794,000 | 1,848,000 | 1,848,000 | | 0% | Reconciliation Schedule Items marked R8 |
| Total Operating Revenue - Dir Develop & Comm | 4,720,338 | 4,850,260 | 4,805,260 | x | (1%) | |
| TOTAL ADMINISTRATION OPERATING REVENUE | 35,949,993 | 37,777,100 | 37,704,100 | x | (0%) | |

CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2012/2013

Attachment 10.6.1 (6) (A)

| Key Responsibility Areas | 2011/2012 Amended | 2012/2013 | | Variance | | Budget Adjustment Details |
|----------------------------------------------------------|----------------------|-------------------|-------------------|----------|-------|------------------------------------------|
| | | Adopted | Amended | F/U | % | |
| REVENUE | | | | | | |
| Infrastructure Support | | | | | | |
| Administration Revenue | 35,000 | 0 | 0 | | | Reconciliation Schedule Items marked R21 |
| Total Operating Revenue - Infrastructure Support | 35,000 | 0 | 0 | | | |
| City Environment | | | | | | |
| Contributions | 260,000 | 225,000 | 225,000 | | 0% | Reconciliation Schedule Items marked R22 |
| Nursery Revenue | 175,000 | 170,000 | 170,000 | | 0% | Reconciliation Schedule Items marked R23 |
| Asset Control Revenue | 67,720 | 65,170 | 65,170 | | 0% | Reconciliation Schedule Items marked R24 |
| Environmental Services Revenue | 0 | | | | | Reconciliation Schedule Items marked R25 |
| Total Operating Revenue - City Environment | 502,720 | 460,170 | 460,170 | | 0% | |
| Golf Course | | | | | | |
| Collier Park Golf Course | 1,792,130 | 2,106,440 | 2,106,440 | | 0% | Reconciliation Schedule Items marked R9 |
| Total Operating Revenue - Golf Course | 1,792,130 | 2,106,440 | 2,106,440 | | 0% | |
| Engineering Infrastructure | | | | | | |
| Design Office Revenue | 1,300 | 0 | 0 | | | Reconciliation Schedule Items marked R26 |
| Construction & Maintenance | | | | | | |
| Road Grants | 297,000 | 198,000 | 178,000 | x | (10%) | Reconciliation Schedule Items marked R27 |
| Contributions to Works | 70,000 | 73,000 | 79,500 | ✓ | 9% | Reconciliation Schedule Items marked R28 |
| Reinstatement Revenue | 6,000 | 8,000 | 8,000 | | 0% | Reconciliation Schedule Items marked R29 |
| Crossover Revenue | 0 | 0 | 0 | | | Reconciliation Schedule Items marked R30 |
| Asset Control Revenue | 96,390 | 88,270 | 88,270 | | 0% | Reconciliation Schedule Items marked R31 |
| Other Revenue | 2,000 | 500 | 500 | | 0% | Reconciliation Schedule Items marked R32 |
| Waste Management | 5,197,120 | 5,471,582 | 5,526,582 | ✓ | 1% | Reconciliation Schedule Items marked R17 |
| Total Operating Revenue - Engineer Infrastructure | 5,669,810 | 5,839,352 | 5,880,852 | ✓ | 1% | |
| TOTAL INFRASTRUCTURE SERVICES OP REVENUE | 7,999,660 | 8,405,962 | 8,447,462 | ✓ | 0% | |
| TOTAL OPERATING REVENUE | 43,949,653 | 46,183,062 | 46,151,562 | x | (0%) | |

**CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2012/2013**

Attachment 10.6.1 (6) (A)

| Key Responsibility Areas | 2011/2012 Amended | 2012/2013 | | Variance | | Budget Adjustment Details | |
|-----------------------------------------------------------|----------------------|------------------|------------------|----------|-------|--------------------------------------|-----|
| | | Adopted | Amended | F/U | % | | |
| EXPENDITURE | | | | | | | |
| Chief Executive's Office | | | | | | | |
| City Administration | 720,545 | 774,628 | 774,628 | | 0% | Reconciliation Schedule Items marked | E1 |
| Human Resources Administration (after allocation) | 123,555 | 191,782 | 191,782 | | 0% | Reconciliation Schedule Items marked | E2 |
| Governance Admin | 554,755 | 582,264 | 552,264 | ✓ | (5%) | Reconciliation Schedule Items marked | E3 |
| Elected Members | 1,037,537 | 1,151,458 | 1,151,458 | | 0% | Reconciliation Schedule Items marked | E4 |
| City Communications | 463,598 | 465,198 | 495,198 | ✘ | 6% | Reconciliation Schedule Items marked | E5 |
| Publications | 95,500 | 103,000 | 103,000 | | 0% | Reconciliation Schedule Items marked | E6 |
| Ranger Services | 1,100,294 | 1,184,753 | 1,213,753 | ✘ | 2% | Reconciliation Schedule Items marked | E28 |
| Total Operating Expense - Chief Executive's Office | 4,095,784 | 4,453,083 | 4,482,083 | ✘ | 1% | | |
| | | | | | | | |
| Director Financial & Information Services | | | | | | | |
| Administration (after allocations out)) | 192,767 | 201,451 | 201,451 | | 0% | Reconciliation Schedule Items marked | E18 |
| Financial Services (after allocations outwards) | 1,195,637 | 1,230,736 | 1,210,736 | ✓ | (2%) | Reconciliation Schedule Items marked | E19 |
| Property Management | 399,110 | 575,945 | 580,945 | ✘ | 1% | Reconciliation Schedule Items marked | E20 |
| Information Technology (after allocations out) | 692,862 | 718,010 | 703,010 | ✓ | (2%) | Reconciliation Schedule Items marked | E21 |
| Customer Services Team | 198,690 | 214,290 | 214,290 | | 0% | Reconciliation Schedule Items marked | E22 |
| Library Services | 2,244,877 | 2,393,949 | 2,385,949 | ✓ | (0%) | Reconciliation Schedule Items marked | E13 |
| Total Operating Expense - Dir Financial Services | 4,923,943 | 5,334,381 | 5,296,381 | ✓ | (1%) | | |
| | | | | | | | |
| Directorate - Development & Community Services | | | | | | | |
| Administration | 209,267 | 249,558 | 249,558 | | 0% | Reconciliation Schedule Items marked | E23 |
| Planning | 1,418,790 | 1,413,931 | 1,388,931 | ✓ | (2%) | Reconciliation Schedule Items marked | E24 |
| Building Services | 544,889 | 572,179 | 482,179 | ✓ | (16%) | Reconciliation Schedule Items marked | E25 |
| Health | 432,276 | 540,380 | 534,380 | ✓ | (1%) | Reconciliation Schedule Items marked | E26 |
| Community Culture & Recreation Admin | 830,381 | 850,038 | 850,038 | | 0% | Reconciliation Schedule Items marked | E7 |
| Cultural Activities | 1,739,256 | 1,715,265 | 1,715,265 | | 0% | Reconciliation Schedule Items marked | E8 |
| Safer City Program | 38,117 | 62,841 | 62,841 | | 0% | Reconciliation Schedule Items marked | E9 |
| Senior Citizens | 368,873 | 379,471 | 379,471 | | 0% | Reconciliation Schedule Items marked | E10 |
| Recreation | 594,162 | 661,668 | 661,668 | | 0% | Reconciliation Schedule Items marked | E11 |
| Halls & Public Buildings | 499,090 | 503,834 | 501,334 | ✓ | (0%) | Reconciliation Schedule Items marked | E12 |
| Collier Park Village | 1,450,642 | 1,495,248 | 1,495,248 | | 0% | Reconciliation Schedule Items marked | E14 |
| Collier Park Hostel | 1,969,773 | 2,059,214 | 2,059,214 | | 0% | Reconciliation Schedule Items marked | E15 |

**CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2012/2013**

Attachment 10.6.1 (6) (A)

| Key Responsibility Areas | 2011/2012 Amended | 2012/2013 | | Variance | | Budget Adjustment Details |
|---------------------------------------------------------|----------------------|-------------------|-------------------|----------|------|------------------------------------------|
| | | Adopted | Amended | F/U | % | |
| Collier Park Community Centre | 1,250 | 2,250 | 2,250 | | 0% | Reconciliation Schedule Items marked E16 |
| Total Operating Expense - Dir Develop & Comm | 10,096,766 | 10,505,877 | 10,382,377 | ✓ | (1%) | |
| TOTAL ADMINISTRATION OPERATING EXPENDITURE | 19,116,493 | 20,293,341 | 20,160,841 | ✓ | (1%) | |
| Infrastructure Support & Administration | | | | | | |
| Governance Cost (after allocations outwards) | 304,955 | 274,314 | 274,314 | | 0% | Reconciliation Schedule Items marked E29 |
| Total Operating Expense - Infrastructure Support | 304,955 | 274,314 | 274,314 | | 0% | |
| City Environment | | | | | | |
| Reserves & Parks Maintenance | 3,338,761 | 3,510,990 | 3,510,990 | | 0% | Reconciliation Schedule Items marked E30 |
| Miscellaneous Parks Programmes | 40,000 | 40,000 | 40,000 | | 0% | Reconciliation Schedule Items marked E31 |
| Grounds Maintenance | 230,000 | 246,500 | 246,500 | | 0% | Reconciliation Schedule Items marked E32 |
| Streetscape Maintenance | 1,790,000 | 1,700,000 | 1,700,000 | | 0% | Reconciliation Schedule Items marked E33 |
| Environmental Services | 358,252 | 405,006 | 405,006 | | 0% | Reconciliation Schedule Items marked E34 |
| Plant Nursery | 214,758 | 221,200 | 221,200 | | 0% | Reconciliation Schedule Items marked E35 |
| Overheads | 491,197 | 668,870 | 668,870 | | 0% | Reconciliation Schedule Items marked E36 |
| Asset Holding Costs | 844,000 | 900,000 | 1,180,000 | x | 31% | Reconciliation Schedule Items marked E37 |
| Building Maintenance | 525,905 | 566,849 | 566,849 | | 0% | Reconciliation Schedule Items marked E38 |
| Reserve Building Maintenance & Operations | 108,500 | 105,000 | 105,000 | | 0% | Reconciliation Schedule Items marked E39 |
| Public Convenience Maintenance & Operations | 200,000 | 188,000 | 188,000 | | 0% | Reconciliation Schedule Items marked E40 |
| Depot Maintenance | 105,752 | 110,000 | 110,000 | | 0% | Reconciliation Schedule Items marked E41 |
| Jetty Maintenance | 20,000 | 20,000 | 20,000 | | 0% | Reconciliation Schedule Items marked E42 |
| Total Operating Expense - City Environment | 8,267,125 | 8,682,415 | 8,962,415 | x | 3% | |
| Golf Course | | | | | | |
| Collier Park Golf Course | 1,889,588 | 2,107,668 | 2,107,668 | | 0% | Reconciliation Schedule Items marked E17 |
| Total Operating Expense - City Environment | 1,889,588 | 2,107,668 | 2,107,668 | | | |

**CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2012/2013**

Attachment 10.6.1 (6) (A)

| Key Responsibility Areas | 2011/2012 Amended | 2012/2013 | | Variance | | Budget Adjustment Details |
|-------------------------------------------------------------|----------------------|-------------------|-------------------|----------|------|-------------------------------------------|
| | | Adopted | Amended | F/U | % | |
| Engineering Infrastructure | | | | | | |
| Design Office Overheads (after allocations outwards) | 272,902 | 287,912 | 287,912 | | 0% | Reconciliation Schedule Items marked E43 |
| Sub Total - Design Office | 272,902 | 287,912 | 287,912 | | 0% | |
| Construction & Maintenance | | | | | | |
| Reinstatements | 21,000 | 21,000 | 21,000 | | 0% | Reconciliation Schedule Items marked E44 |
| Crossovers | 30,000 | 40,000 | 40,000 | | 0% | Reconciliation Schedule Items marked E45 |
| Asset Control | 9,467,500 | 11,740,000 | 12,118,000 | x | 3% | Reconciliation Schedule Items marked E46 |
| Roads Footpaths & Drains | 2,454,500 | 2,635,000 | 2,575,000 | ✓ | (2%) | Reconciliation Schedule Items marked E47 |
| Fleet Operations | 515,727 | 582,969 | 582,969 | | 0% | Reconciliation Schedule Items marked E48 |
| Overheads | 855,069 | 769,538 | 737,702 | ✓ | (4%) | Reconciliation Schedule Items marked E49 |
| Waste Management | 4,868,829 | 5,328,514 | 5,398,514 | x | 1% | Reconciliation Schedule Items marked E27 |
| Total Operating Expense - Engineer Infrastructure | 18,485,527 | 21,404,933 | 21,761,097 | x | 2% | |
| TOTAL OPERATING EXPENSE - INFRASTRUCTURE | 28,947,195 | 32,469,330 | 33,105,494 | x | 2% | |
| TOTAL OPERATING EXPENDITURE | 48,063,688 | 52,762,671 | 53,266,335 | x | 1% | |
| CAPITAL REVENUE | | | | | | |
| Directorate - CEO Office | | | | | | |
| Capital Revenue | 6,275,000 | 5,700,000 | 9,200,000 | x | 61% | Reconciliation Schedule Items marked CR1 |
| Total Revenue - CEO Office | 6,275,000 | 5,700,000 | 9,200,000 | | | |
| Directorate - Development & Community Services | | | | | | |
| Capital Revenue | 0 | 0 | 0 | | | Reconciliation Schedule Items marked CR5 |
| Collier Park Village | 452,250 | 402,000 | 402,000 | | 0% | Reconciliation Schedule Items marked CR3 |
| Total Revenue - Dir Develop & Community Services | 452,250 | 402,000 | 402,000 | | | |
| Directorate - Infrastructure Services | | | | | | |
| Roads, Drains & Streets | 623,129 | 1,325,258 | 1,325,258 | | 0% | Reconciliation Schedule Items marked CR6 |
| Traffic Management | | | | | | Reconciliation Schedule Items marked CR7 |
| City Environment | 265,000 | 99,355 | 316,355 | ✓ | 218% | Reconciliation Schedule Items marked CR8 |
| Building Management | 5,000 | 278,000 | 278,000 | | 0% | Reconciliation Schedule Items marked CR9 |
| Underground Power | 4,322,000 | 0 | 0 | | | Reconciliation Schedule Items marked CR10 |
| Total Revenue - Dir Infrastructure Services | 5,215,129 | 1,702,613 | 1,919,613 | ✓ | 13% | |
| TOTAL CAPITAL REVENUE | 11,942,379 | 7,804,613 | 11,521,613 | ✓ | 48% | |

CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2012/2013

Attachment 10.6.1 (6) (A)

| Key Responsibility Areas | 2011/2012 Amended | 2012/2013 | | Variance | | Budget Adjustment Details |
|-----------------------------------------------------------|----------------------|------------------|------------------|----------|-------|-------------------------------------------|
| | | Adopted | Amended | F/U | % | |
| CAPITAL EXPENDITURE | | | | | | |
| Chief Executive's Office | | | | | | |
| Administration | 590,000 | 56,000 | 96,000 | x | 71% | Reconciliation Schedule Items marked CX1 |
| Rangers Services | 100,000 | 360,000 | 360,000 | | 0% | Reconciliation Schedule Items marked CX2 |
| Major Land & Community Building Transactions | 0 | 1,950,000 | 1,450,000 | ✓ | (26%) | Reconciliation Schedule Items marked CX30 |
| Total Expense - Chief Executive's Office | 690,000 | 2,366,000 | 1,906,000 | ✓ | (19%) | |
| Directorate - Financial & Information Services | | | | | | |
| Information Technology | 820,000 | 800,000 | 860,000 | | 8% | Reconciliation Schedule Items marked CX3 |
| Financial Services | 0 | 0 | 0 | | | Reconciliation Schedule Items marked CX4 |
| Library Services | 585,000 | 20,000 | 20,000 | | 0% | Reconciliation Schedule Items marked CX6 |
| Total Expense - Dir Financial & Info Services | 1,405,000 | 820,000 | 880,000 | x | 7% | |
| Directorate - Development & Community Services | | | | | | |
| Strategic Urban Planning | 275,000 | 425,000 | 425,000 | | 0% | Reconciliation Schedule Items marked CX27 |
| Health & Building Regulatory | 0 | 30,000 | 30,000 | | 0% | Reconciliation Schedule Items marked CX28 |
| Community, Culture & Recreation | 150,000 | 50,000 | 50,000 | | 0% | Reconciliation Schedule Items marked CX5 |
| Collier Park Retirement Complex | 435,000 | 260,000 | 260,000 | | 0% | Reconciliation Schedule Items marked CX8 |
| Total Expense - Dir Develop & Comm Services | 860,000 | 765,000 | 765,000 | | 0% | |
| Unclassified Capital | | | | | | |
| General Capital Expense | 0 | 0 | 0 | | | Reconciliation Schedule Items marked CX11 |
| Total Expense - Unclassified Capital | 0 | 0 | 0 | | | |
| Directorate - Infrastructure Services | | | | | | |
| Roads, Drains & Streets | | | | | | |
| Roadworks | 1,864,629 | 2,540,000 | 2,844,000 | x | 12% | Reconciliation Schedule Items marked CX12 |
| Drainage | 901,500 | 825,000 | 1,037,000 | x | 26% | Reconciliation Schedule Items marked CX13 |
| Water Management Initiatives | 200,000 | 250,000 | 328,000 | | | Reconciliation Schedule Items marked CX29 |
| Paths | 470,000 | 665,000 | 665,000 | | 0% | Reconciliation Schedule Items marked CX14 |
| Other | 185,000 | 310,000 | 340,000 | x | 10% | Reconciliation Schedule Items marked CX15 |
| Total Exp - Roads, Drains & Streets | 3,621,129 | 4,590,000 | 5,214,000 | x | | |
| Traffic Management | 454,000 | 495,000 | 557,000 | x | 13% | Reconciliation Schedule Items marked CX16 |
| Waste Management | 245,360 | 165,000 | 165,000 | | 0% | Reconciliation Schedule Items marked CX9 |

**CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2012/2013**

Attachment 10.6.1 (6) (A)

| Key Responsibility Areas | 2011/2012 Amended | 2012/2013 | | Variance | | Budget Adjustment Details |
|----------------------------------------------------|----------------------|-------------------|-------------------|----------|-----|-------------------------------------------|
| | | Adopted | Amended | F/U | % | |
| City Environment | | | | | | |
| Streetscape Projects | 609,000 | 500,000 | 740,000 | | 48% | Reconciliation Schedule Items marked CX17 |
| Park Development | 975,000 | 950,000 | 1,134,000 | | 19% | Reconciliation Schedule Items marked CX18 |
| Street & Reserve Lighting | 180,000 | 0 | 0 | | | Reconciliation Schedule Items marked CX19 |
| Environmental Projects | 525,000 | 606,500 | 746,500 | | 23% | Reconciliation Schedule Items marked CX20 |
| Sustainability | 110,000 | 270,000 | 295,000 | | 9% | Reconciliation Schedule Items marked CX26 |
| Other Projects | 150,000 | 225,000 | 225,000 | | 0% | Reconciliation Schedule Items marked CX21 |
| Total Capital Expense - City Environment | 2,549,000 | 2,551,500 | 3,140,500 | | | |
| Collier Park Golf Course | 5,548,760 | 406,014 | 406,014 | | 0% | Reconciliation Schedule Items marked CX7 |
| Recoverable Works | 60,000 | 0 | 73,500 | | | Reconciliation Schedule Items marked CX22 |
| Building Management | 529,000 | 795,000 | 1,055,000 | | 33% | Reconciliation Schedule Items marked CX23 |
| Fleet Management | 1,089,924 | 950,512 | 1,010,512 | x | 6% | Reconciliation Schedule Items marked CX24 |
| Underground Power Project | 4,766,000 | 0 | 0 | | | Reconciliation Schedule Items marked CX25 |
| Total Expense - Dir Infrastructure Services | 18,863,173 | 9,953,026 | 11,621,526 | x | 17% | |
| TOTAL CAPITAL EXPENDITURE | 21,818,173 | 13,904,026 | 15,172,526 | x | 9% | |

2012/2013 BUDGET RECONCILIATION SCHEDULE - SHOWING MOVEMENTS BETWEEN ADOPTED AND AMENDED BUDGET

Attachment 10.6.1 (6)(B)

| Account No | Account Details | Fund | Month Approved | Agenda Item No | Adjustment Amount | Line Total Affected | Budget Impact |
|--------------|-------------------------------------------------|------|----------------|----------------|-------------------|---------------------|------------------|
| | Budget Position as estimated at adoption | | | | | | 2,395,165 |
| | (Including Carry Forward Funds) | | | | | | |
| 8843.5831 | Land Acquisition - Manning Hub | Muni | Sep-12 | 10.6.5 | 300,000 | CX30 | (300,000) |
| 8754.5831 | Performance Manager System | Muni | Sep-12 | 10.6.5 | 20,000 | CX1 | (20,000) |
| 8702.5831 | Minor Building Refurbishment | Muni | Sep-12 | 10.6.5 | 60,000 | CX1 | (60,000) |
| 8708.5831 | EDMS Project | Muni | Sep-12 | 10.6.5 | 20,000 | CX3 | (20,000) |
| 8830.5831 | Old Mill Project | Muni | Sep-12 | 10.6.5 | 250,000 | CX30 | (250,000) |
| 8912.5831 | Tram House | Muni | Sep-12 | 10.6.5 | 205,000 | CX30 | (205,000) |
| 5477.1500.30 | ROW Upgrade | Muni | Sep-12 | 10.6.5 | 145,000 | CX12 | (145,000) |
| 5500.1500.30 | Gwenyfred Rd | Muni | Sep-12 | 10.6.5 | 60,000 | CX12 | (60,000) |
| 5514.4719 | Drainage & WSUD Studies | Muni | Sep-12 | 10.6.5 | 50,000 | CX29 | (50,000) |
| 5515.1500.30 | Water Management Initiatives | Muni | Sep-12 | 10.6.5 | 28,000 | CX29 | (28,000) |
| 5503.1500.30 | Unwin Cres Drainage | Muni | Sep-12 | 10.6.5 | 72,000 | CX13 | (72,000) |
| 5504.1500.30 | Lawler Cres Drainage | Muni | Sep-12 | 10.6.5 | 33,000 | CX13 | (33,000) |
| 5506.1500.30 | Queen St Drainage | Muni | Sep-12 | 10.6.5 | 47,000 | CX13 | (47,000) |
| 5492.1500.30 | Ley St (Davailak - Manning Rd) | Muni | Sep-12 | 10.6.5 | 50,000 | CX12 | (50,000) |
| 5493.1500.30 | Henley St (Ley - Talbot) | Muni | Sep-12 | 10.6.5 | 49,000 | CX12 | (49,000) |
| 5508.1500.30 | Milston St (Addison - Elizabeth) | Muni | Sep-12 | 10.6.5 | 60,000 | CX13 | (60,000) |
| 5007.1500.30 | Bike Plan / Signage | Muni | Sep-12 | 10.6.5 | 30,000 | CX15 | (30,000) |
| 7138.1500.30 | Blamey Place | Muni | Sep-12 | 10.6.5 | 20,000 | CX16 | (20,000) |
| 7140.1500.30 | Bessell Ave - Todd Ave Slow Point | Muni | Sep-12 | 10.6.5 | 42,000 | CX16 | (42,000) |
| 6215.2500.30 | Judd St Entry Landscaping | Muni | Sep-12 | 10.6.5 | 240,000 | CX17 | (240,000) |
| 6244.5831 | POS Strategy | Muni | Sep-12 | 10.6.5 | 37,000 | CX18 | (37,000) |
| 6246.5831 | SJMP Master Plan | Muni | Sep-12 | 10.6.5 | 45,000 | CX18 | (45,000) |
| 6247.2500.30 | SJMP BBQ & Shelters | Muni | Sep-12 | 10.6.5 | 35,000 | CX18 | (35,000) |
| 6263.2500.30 | McDougall Park Playground | Muni | Sep-12 | 10.6.5 | 67,000 | CX18 | (67,000) |
| 6209.2500.30 | River Walls | Muni | Sep-12 | 10.6.5 | 60,000 | CX20 | (60,000) |
| 6254.2500.30 | Foreshore Restoration | Muni | Sep-12 | 10.6.5 | 80,000 | CX20 | (80,000) |
| 8118.4500.30 | Operations Centre Upgrade | Muni | Sep-12 | 10.6.5 | 145,000 | CX23 | (145,000) |
| 8120.4500.30 | Salter Pt Sea Scouts Building | Muni | Sep-12 | 10.6.5 | 80,000 | CX23 | (80,000) |
| 8121.4500.30 | South Perth Bowling Club Roof | Muni | Sep-12 | 10.6.5 | 35,000 | CX23 | (35,000) |
| 6190.5831 | Sustainability Projects | Muni | Sep-12 | 10.6.5 | 25,000 | CX26 | (25,000) |

2012/2013 BUDGET RECONCILIATION SCHEDULE - SHOWING MOVEMENTS BETWEEN ADOPTED AND AMENDED BUDGET

Attachment 10.6.1 (6)(B)

| Account No | Account Details | Fund | Month Approved | Agenda Item No | Adjustment Amount | Line Total Affected | Budget Impact |
|------------|-----------------------------------------|-------|----------------|----------------|-------------------|---------------------|----------------|
| 8000.5831 | Fleet Replacement | Muni | Sep-12 | 10.6.5 | 60,000 | CX24 | (60,000) |
| 8839.0457 | Sale of Land | Muni | Sep-12 | 10.6.5 | (3,500,000) | CR1 | 3,500,000 |
| 8508.5831 | Land Sale Costs | Muni | Sep-12 | 10.6.5 | 145,000 | CX30 | (145,000) |
| 1044.9917 | Transfer to Asset Enhancement Reserve | Trans | Sep-12 | 10.6.5 | 3,250,000 | - | (3,250,000) |
| 9917.7801 | Transfer from Muni Fund | Trans | Sep-12 | 10.6.5 | (3,250,000) | - | 0 |
| 5998.0421 | MRD Contribution to Judd St Landscaping | Muni | Sep-12 | 10.6.5 | (150,000) | CR8 | 150,000 |
| | Balance at Month End | | | | | | 200,165 |
| 2132.1901 | Communications Salaries | Muni | Oct-12 | 10.6.5 | 30,000 | E5 | (30,000) |
| 3015.2840 | Governance & Admin Miscellaneous | Muni | Oct-12 | 10.6.5 | (30,000) | E3 | 30,000 |
| 2234.2880 | Parking Signage | Muni | Oct-12 | 10.6.5 | 7,000 | E28 | (7,000) |
| 1004.0102 | General Purpose Grant | Muni | Oct-12 | 10.6.5 | 20,000 | R11 | (20,000) |
| 1103.0001 | General Rates | Muni | Oct-12 | 10.6.5 | 22,500 | R33 | (22,500) |
| 1103.0006 | Property Enquiries | Muni | Oct-12 | 10.6.5 | (5,000) | R33 | 5,000 |
| 1103.0010 | Rates Instalment Admin Fee | Muni | Oct-12 | 10.6.5 | (35,000) | R33 | 35,000 |
| 1103.0011 | Rates Instalment Pre-interest | Muni | Oct-12 | 10.6.5 | (30,000) | R33 | 30,000 |
| 1103.0016 | UGP Financing Charge | Muni | Oct-12 | 10.6.5 | 30,000 | R33 | (30,000) |
| 1006.1805 | Stationery | Muni | Oct-12 | 10.6.5 | (10,000) | E19 | 10,000 |
| 0316.0367 | Rental - Mends St | Muni | Oct-12 | 10.6.5 | 37,500 | R12 | (37,500) |
| 0305.0304 | Utilities Recouped | Muni | Oct-12 | 10.6.5 | (5,000) | R12 | 5,000 |
| 0406.3522 | Utilities Costs Recoverable | Muni | Oct-12 | 10.6.5 | 5,000 | E20 | (5,000) |
| 1306.1710 | IT Data Lines | Muni | Oct-12 | 10.6.5 | (15,000) | E21 | 15,000 |
| 2325.0108 | Library Misc Grant | Muni | Oct-12 | 10.6.5 | (1,000) | R6 | 1,000 |
| 2331.2888 | Library Artwork Hire | Muni | Oct-12 | 10.6.5 | 2,000 | E13 | (2,000) |
| 2331.2840 | Library Miscellaneous | Muni | Oct-12 | 10.6.5 | (2,000) | E13 | 2,000 |
| 2351.3622 | Local Studies Area Cleaning | Muni | Oct-12 | 10.6.5 | (4,000) | E13 | 4,000 |
| 3326.3835 | Heritage Subscription | Muni | Oct-12 | 10.6.5 | (25,000) | E24 | 25,000 |
| 3134.0456 | Building Licence Revenue | Muni | Oct-12 | 10.6.5 | 100,000 | R20 | (100,000) |
| 3135.2820 | Building Consultants | Muni | Oct-12 | 10.6.5 | (15,000) | E25 | 15,000 |
| 3135.1901 | Building Services Salaries | Muni | Oct-12 | 10.6.5 | (75,000) | E25 | 75,000 |
| 2133.0108 | Fiesta Grants | Muni | Oct-12 | 10.6.5 | (30,000) | R5 | 30,000 |
| 2672.3521 | EJ Scout Hall Power | Muni | Oct-12 | 10.6.5 | (2,500) | E12 | 2,500 |

2012/2013 BUDGET RECONCILIATION SCHEDULE - SHOWING MOVEMENTS BETWEEN ADOPTED AND AMENDED BUDGET

Attachment 10.6.1 (6)(B)

| Account No | Account Details | Fund | Month Approved | Agenda Item No | Adjustment Amount | Line Total Affected | Budget Impact |
|--------------|---------------------------------------|-------|----------------|----------------|-------------------|---------------------|---------------|
| 0316.0383 | Misc Rental Agreements | Muni | Oct-12 | 10.6.5 | (6,000) | R12 | 6,000 |
| 4000.0103 | General Purpose Road Grant | Muni | Oct-12 | 10.6.5 | 20,000 | R27 | (20,000) |
| 4996.3521 | Street Lighting | Muni | Oct-12 | 10.6.5 | (60,000) | E47 | 60,000 |
| 4039.6705 | Engineering Infra Alloc Outwards | Muni | Oct-12 | 10.6.5 | (31,836) | E49 | 31,836 |
| 4033.0499 | Contributions to Work | Muni | Oct-12 | 10.6.5 | (6,500) | R28 | 6,500 |
| 6999.7158.30 | Recoverable Renovation Traffic Island | Muni | Oct-12 | 10.6.5 | 6,500 | CX22 | (6,500) |
| 5998.0421 | Contributions Rev City Environment | Muni | Oct-12 | 10.6.5 | (67,000) | CR8 | 67,000 |
| 6999.7157.30 | Recoverable WANDRRA Storm Event | Muni | Oct-12 | 10.6.5 | 67,000 | CX22 | (67,000) |
| 8851.4719 | Consultants Civic Triangle | Muni | Oct-12 | 10.6.5 | 100,000 | CX30 | (100,000) |
| 8845.5831 | Manning Hub Project | Muni | Oct-12 | 10.6.5 | (500,000) | CX30 | 500,000 |
| 2419.0201 | CPV Maintenance Fees | Muni | Oct-12 | 10.6.5 | 10,000 | R7 | (10,000) |
| 2419.0207 | CPV Rental Revenue | Muni | Oct-12 | 10.6.5 | (30,000) | R7 | 30,000 |
| 2419.0499 | CPV Rates Revenue | Muni | Oct-12 | 10.6.5 | (5,000) | R7 | 5,000 |
| 9923.7802 | Tsfr to Muni Fund | Trans | Oct-12 | 10.6.5 | (25,000) | - | 0 |
| 1045.9923 | Tsfr from CPV Reserve | Trans | Oct-12 | 10.6.5 | 25,000 | - | (25,000) |
| 3421.0251 | Rubbish Service Levies | Muni | Oct-12 | 10.6.5 | (40,000) | R17 | 40,000 |
| 3451.0252 | Recycling Charges | Muni | Oct-12 | 10.6.5 | (15,000) | R17 | 15,000 |
| 3422.3936 | Kerbisde Rubbish Collection | Muni | Oct-12 | 10.6.5 | 70,000 | E27 | (70,000) |
| 9912.7801 | Tsfr from Muni Fund | Trans | Oct-12 | 10.6.5 | 15,000 | - | 0 |
| 1044.9912 | Tsfr to Waste Reserve | Trans | Oct-12 | 10.6.5 | (15,000) | - | 15,000 |
| 8845.5831 | Manning Hub Project | Muni | Oct-12 | 10.6.5 | (1,000,000) | CX30 | 1,000,000 |
| 1044.9917 | Tsfr to Asset Enhancement Reserve | Trans | Oct-12 | 10.6.5 | 1,000,000 | - | (1,000,000) |
| 9917.7801 | Tsfr from Muni Fund | Trans | Oct-12 | 10.6.5 | (1,000,000) | - | 0 |
| 8703.5831 | IT Acquisitions | Muni | Oct-12 | 10.6.5 | (45,000) | CX3 | 45,000 |
| 8756.5831 | CRM & Workflow Development | Muni | Oct-12 | 10.6.5 | 60,000 | CX3 | (60,000) |
| 8754.5831 | Corp Performance Manager | Muni | Oct-12 | 10.6.5 | (40,000) | CX1 | 40,000 |
| 8721.5831 | Software Acquisition | Muni | Oct-12 | 10.6.5 | 25,000 | CX3 | (25,000) |
| 4910.5915 | Depreciation - Parks Infrastructure | Muni | Oct-12 | 10.6.5 | 280,000 | E37 | 0 |
| 4912.5915 | Depreciation - Roads & Drains | Muni | Oct-12 | 10.6.5 | 378,000 | E46 | 0 |
| 1006.5915 | Depreciation - Financial Services | Muni | Oct-12 | 10.6.5 | (10,000) | E19 | 0 |
| 2234.5915 | Depreciation - Parking | Muni | Oct-12 | 10.6.5 | 22,000 | E28 | 0 |
| 2326.5915 | Depreciation - Library Admin | Muni | Oct-12 | 10.6.5 | (4,000) | E13 | 0 |
| 3212.5915 | Depreciation - Immunisation | Muni | Oct-12 | 10.6.5 | (2,500) | E26 | 0 |

2012/2013 BUDGET RECONCILIATION SCHEDULE - SHOWING MOVEMENTS BETWEEN ADOPTED AND AMENDED BUDGET

Attachment 10.6.1 (6)(B)

| Account No | Account Details | Fund | Month Approved | Agenda Item No | Adjustment Amount | Line Total Affected | Budget Impact |
|---------------|---------------------------------------|-------|----------------|----------------|-------------------|---------------------|---------------|
| 3215.5915 | Depreciation - Health Admin | Muni | Oct-12 | 10.6.5 | (3,500) | E26 | 0 |
| Balance Sheet | Adjustment to Opening Position | Muni | Oct-12 | 10.6.5 | 627,671 | - | (627,671) |
| | Balance at Month End | | | | | | 80,830 |
| 8839.0457 | Sale of Land | Muni | Feb-13 | 10.6.5 | 5,000,000 | | (5,000,000) |
| 1044.9917 | Tsfr to Asset Enhancement Reserve | Trans | Feb-13 | 10.6.5 | (5,000,000) | - | 5,000,000 |
| 9917.7801 | Tsfr from Muni Fund | Trans | Feb-13 | 10.6.5 | 5,000,000 | - | 0 |
| 9917.7802 | Tsfr to Muni Fund | Trans | Feb-13 | 10.6.5 | (1,350,000) | - | 0 |
| 1045.9917 | Tsfr from Asset Enhancement Reserve | Trans | Feb-13 | 10.6.5 | 1,350,000 | - | (1,350,000) |
| 8914.5831 | Old Mil Precinct | Muni | Feb-13 | 10.6.5 | (100,000) | | 100,000 |
| 8916.5831 | Tram House | Muni | Feb-13 | 10.6.5 | (300,000) | | 300,000 |
| 8118.4500.30 | Operations Centre Upgrade | Muni | Feb-13 | 10.6.5 | (255,000) | | 255,000 |
| 8930.5831 | Local Housing Strategy | Muni | Feb-13 | 10.6.5 | (60,000) | | 60,000 |
| 5526.1500.30 | Walanna Drive | Muni | Feb-13 | 10.6.5 | (90,000) | | 90,000 |
| 6266.2500.30 | Walanna Drive Streetscapes | Muni | Feb-13 | 10.6.5 | (45,000) | | 45,000 |
| 5506.1500.30 | Queen St Drainage | Muni | Feb-13 | 10.6.5 | (92,000) | | 92,000 |
| 5507.1500.30 | Melville Pde Drainage | Muni | Feb-13 | 10.6.5 | (80,000) | | 80,000 |
| 5539.1500.30 | Bodkin Park Path Upgrade | Muni | Feb-13 | 10.6.5 | (55,000) | | 55,000 |
| 8124.5831 | Civic Centre CCTV | Muni | Feb-13 | 10.6.5 | (30,000) | | 30,000 |
| 8125.5831 | Upgrade Civic Centre Alfresco Area | Muni | Feb-13 | 10.6.5 | (28,000) | | 28,000 |
| 6281.5831 | Digital Elevation Mapping | Muni | Feb-13 | 10.6.5 | (150,000) | | 150,000 |
| 5515.1500.30 | Water Management Initiatives | Muni | Feb-13 | 10.6.5 | (65,000) | | 65,000 |
| 8703.5831 | IT Acquisitions | Muni | Feb-13 | 10.6.5 | (75,000) | | 75,000 |
| 8704.5831 | Network Enhancements | Muni | Feb-13 | 10.6.5 | (10,000) | | 10,000 |
| 8705.5831 | Communication Equipment | Muni | Feb-13 | 10.6.5 | (10,000) | | 10,000 |
| 8708.5831 | EDMS Workflow Development | Muni | Feb-13 | 10.6.5 | 40,000 | | (40,000) |
| 8718.5831 | Web Development | Muni | Feb-13 | 10.6.5 | 15,000 | | (15,000) |
| 8756.5831 | CRM Implementation | Muni | Feb-13 | 10.6.5 | 20,000 | | (20,000) |
| 8757.5831 | Sharepoint Project - Stage 2 | Muni | Feb-13 | 10.6.5 | 20,000 | | (20,000) |
| 8116.4500.30 | Prior Year Residuals | Muni | Feb-13 | 10.6.5 | (20,000) | | 20,000 |
| 5001.1519.30 | Prior Year Residuals | Muni | Feb-13 | 10.6.5 | 20,000 | | (20,000) |
| 4028.5850 | Infrast Admin Carrying Amt Sale Asset | Muni | Feb-13 | 10.6.5 | 30,000 | | 0 |

2012/2013 BUDGET RECONCILIATION SCHEDULE - SHOWING MOVEMENTS BETWEEN ADOPTED AND AMENDED BUDGET

Attachment 10.6.1 (6)(B)

| Account No | Account Details | Fund | Month Approved | Agenda Item No | Adjustment Amount | Line Total Affected | Budget Impact |
|------------|----------------------------------|-------|----------------|----------------|-------------------|---------------------|---------------|
| 2419.0203 | CPV Casual Meals Revenue | Muni | Feb-13 | 10.6.5 | 8,000 | | (8,000) |
| 2419.0435 | CPV Interest Revenue | Muni | Feb-13 | 10.6.5 | 7,500 | | (7,500) |
| 2419.0499 | CPV Rates Revenue | Muni | Feb-13 | 10.6.5 | (2,500) | | 2,500 |
| 2420.1920 | CPV FBT Expense | Muni | Feb-13 | 10.6.5 | (5,250) | | 5,250 |
| 1045.9923 | Tsfr from CPV Reserve | Trans | Feb-13 | 10.6.5 | (7,750) | - | 7,750 |
| 9923.7802 | Tsfr to Muni Fund | Trans | Feb-13 | 10.6.5 | 7,750 | - | 0 |
| 2521.3721 | CPH Catering | Muni | Feb-13 | 10.6.5 | (20,000) | | 20,000 |
| 2521.3723 | Residents Medical Consultations | Muni | Feb-13 | 10.6.5 | 12,500 | | (12,500) |
| 2523.1901 | CPH Carers Expenses | Muni | Feb-13 | 10.6.5 | 60,000 | | (60,000) |
| 1045.9908 | Tsfr from CPH Reserve | Trans | Feb-13 | 10.6.5 | (52,500) | - | 52,500 |
| 9908.7802 | Tsfr to Muni Fund | Trans | Feb-13 | 10.6.5 | 52,500 | - | 0 |
| 3421.0499 | Waste Mgt Misc Revenue | Muni | Feb-13 | 10.6.5 | (4,000) | | 4,000 |
| 3422.3936 | Waste Mgt Kerbside Pickup | Muni | Feb-13 | 10.6.5 | 60,000 | | (60,000) |
| 3452.3921 | Waste Mgt Kerbside Recycling | Muni | Feb-13 | 10.6.5 | (25,000) | | 25,000 |
| 1044.9912 | Tsfr to Waste Mgt Reserve | Trans | Feb-13 | 10.6.5 | (31,000) | - | 31,000 |
| 9912.7801 | Tsfr from Muni Fund | Trans | Feb-13 | 10.6.5 | 31,000 | - | 0 |
| 8505.5831 | CPGC Plant Replacement | Muni | Feb-13 | 10.6.5 | (170,000) | | 170,000 |
| 1045.9911 | Tsfr from CPGC Reserve | Trans | Feb-13 | 10.6.5 | 170,000 | - | (170,000) |
| 9911.7802 | Tsfr to Muni Fund | Trans | Feb-13 | 10.6.5 | (170,000) | - | 0 |
| 0207.5810 | CEO Office Office Equip Charges | Muni | Feb-13 | 10.6.5 | 6,000 | | (6,000) |
| 1006.5810 | Finance Office Equip Charges | Muni | Feb-13 | 10.6.5 | (6,000) | | 6,000 |
| 3015.2820 | Governance Consultants | Muni | Feb-13 | 10.6.5 | (30,000) | | 30,000 |
| 3015.2840 | Governance Misc | Muni | Feb-13 | 10.6.5 | 30,000 | | (30,000) |
| 2206.0413 | Dog License Revenue | Muni | Feb-13 | 10.6.5 | 8,000 | | (8,000) |
| 2233.0409 | Meter Parking Revenue | Muni | Feb-13 | 10.6.5 | (20,000) | | 20,000 |
| 2211.2840 | Rangers Misc | Muni | Feb-13 | 10.6.5 | (5,000) | | 5,000 |
| 2211.2920 | District Rangers Vehicle Repairs | Muni | Feb-13 | 10.6.5 | 3,500 | | (3,500) |
| 1103.0002 | Interim Rates Revenue | Muni | Feb-13 | 10.6.5 | (30,000) | | 30,000 |
| 1103.0009 | Interest Revenue Rates | Muni | Feb-13 | 10.6.5 | 10,000 | | (10,000) |
| 1103.0010 | Admin / Instalment Fees Rates | Muni | Feb-13 | 10.6.5 | (5,000) | | 5,000 |
| 1103.0011 | Rates Pre Interest Charges | Muni | Feb-13 | 10.6.5 | (2,000) | | 2,000 |
| 1006.2830 | Bank Fees / EFT Charges | Muni | Feb-13 | 10.6.5 | 5,000 | | (5,000) |
| 0316.0367 | Rental - I Mends St | Muni | Feb-13 | 10.6.5 | (7,500) | | 7,500 |

2012/2013 BUDGET RECONCILIATION SCHEDULE - SHOWING MOVEMENTS BETWEEN ADOPTED AND AMENDED BUDGET

Attachment 10.6.1 (6)(B)

| Account No | Account Details | Fund | Month Approved | Agenda Item No | Adjustment Amount | Line Total Affected | Budget Impact |
|--------------|---------------------------------------|------|----------------|----------------|-------------------|---------------------|---------------|
| 0305.0304 | Utilities Costs Recovered | Muni | Feb-13 | 10.6.5 | (10,000) | | 10,000 |
| 1306.2713 | Software Support | Muni | Feb-13 | 10.6.5 | 10,000 | | (10,000) |
| 1306.2720 | Hardware Maintenance | Muni | Feb-13 | 10.6.5 | (10,000) | | 10,000 |
| 3134.0464 | Building Inspections Revenue | Muni | Feb-13 | 10.6.5 | 10,000 | | (10,000) |
| 3216.0440 | Health Serv Proceeds on Sale of Asset | Muni | Feb-13 | 10.6.5 | (5,000) | | 5,000 |
| 8952.5831 | Health Services Sundry Equipment | Muni | Feb-13 | 10.6.5 | 5,000 | | (5,000) |
| 3213.0461 | Food Vendor Licences | Muni | Feb-13 | 10.6.5 | (3,000) | | 3,000 |
| 3213.0499 | Food Premises Registration Fees | Muni | Feb-13 | 10.6.5 | (3,000) | | 3,000 |
| 3224.3901 | Mosquito Control | Muni | Feb-13 | 10.6.5 | (45,000) | | 45,000 |
| 2137.0108 | Australia Day Event Grant | Muni | Feb-13 | 10.6.5 | 40,000 | | (40,000) |
| 4027.0440 | Infrast Admin Proceeds Sale Asset | Muni | Feb-13 | 10.6.5 | (22,500) | | 22,500 |
| 4034.0354 | Ground Hire Revenue | Muni | Feb-13 | 10.6.5 | 20,000 | | (20,000) |
| 4500.0440 | City Environment Proceeds Sale Asset | Muni | Feb-13 | 10.6.5 | (15,000) | | 15,000 |
| 4996.3521 | Street Lighting | Muni | Feb-13 | 10.6.5 | (100,000) | | 100,000 |
| 4140.2910 | Fleet Insurance | Muni | Feb-13 | 10.6.5 | 5,000 | | (5,000) |
| 4140.2916 | Fleet Tyre Replacements | Muni | Feb-13 | 10.6.5 | 18,000 | | (18,000) |
| 4140.2940 | Fleet Unscheduled Repairs | Muni | Feb-13 | 10.6.5 | (15,000) | | 15,000 |
| 5995.0421 | Roads & Drains Contributions | Muni | Feb-13 | 10.6.5 | (20,000) | | 20,000 |
| 5995.0499 | Road Reserve Inspection Fee Rev | Muni | Feb-13 | 10.6.5 | (15,000) | | 15,000 |
| 5999.0106 | Direct Roads Operating Grant | Muni | Feb-13 | 10.6.5 | (17,500) | | 17,500 |
| 5998.0108 | City Environment Revenue | Muni | Feb-13 | 10.6.5 | (50,000) | | 50,000 |
| 6209.2500.30 | River Wall Works | Muni | Feb-13 | 10.6.5 | 33,000 | | (33,000) |
| 6999.7128.30 | Recoverable Works River Wall | Muni | Feb-13 | 10.6.5 | 17,000 | | (17,000) |
| 5998.0421 | Contributions to Works | Muni | Feb-13 | 10.6.5 | 22,000 | | (22,000) |
| 6244.5831 | Public Open Space Strategy | Muni | Feb-13 | 10.6.5 | (20,000) | | 20,000 |
| 6259.2500.30 | Manning Rd Streetscape | Muni | Feb-13 | 10.6.5 | (10,000) | | 10,000 |
| 6273.2500.30 | Park Furniture | Muni | Feb-13 | 10.6.5 | (10,000) | | 10,000 |
| 6246.5831 | SJMP Master Plan | Muni | Feb-13 | 10.6.5 | 40,000 | | (40,000) |
| 6278.2500.30 | Salter Point / Waterford Mgt Plan | Muni | Feb-13 | 10.6.5 | (40,500) | | 40,500 |
| 8121.4500.30 | SP Bowling Club Roof | Muni | Feb-13 | 10.6.5 | (35,000) | | 35,000 |
| 8130.5831 | Ecostar Ratings for Buildings | Muni | Feb-13 | 10.6.5 | (40,000) | | 40,000 |
| 8138.4500.30 | Vista St Kindergarten Works | Muni | Feb-13 | 10.6.5 | 75,000 | | (75,000) |
| 8120.4500.30 | Salter Point Sea Scout Hall | Muni | Feb-13 | 10.6.5 | 10,000 | | (10,000) |

2012/2013 BUDGET RECONCILIATION SCHEDULE - SHOWING MOVEMENTS BETWEEN ADOPTED AND AMENDED BUDGET

Attachment 10.6.1 (6)(B)

| Account No | Account Details | Fund | Month Approved | Agenda Item No | Adjustment Amount | Line Total Affected | Budget Impact |
|---------------|------------------------------------|------|----------------|----------------|-------------------|---------------------|----------------|
| 8123.5831 | Civic Centre Air Conditioning | Muni | Feb-13 | 10.6.5 | (47,500) | | 47,500 |
| 5492.1500.30 | Ley St (Davilak - Manning) | Muni | Feb-13 | 10.6.5 | 9,000 | | (9,000) |
| 5493.1500.30 | Henley St (Ley - Talbot) | Muni | Feb-13 | 10.6.5 | 9,000 | | (9,000) |
| 5494.1500.30 | Ley St (Davilak - Henley) | Muni | Feb-13 | 10.6.5 | 19,000 | | (19,000) |
| 5520.1500.30 | Labouchere Rd (Preston - Thelma) | Muni | Feb-13 | 10.6.5 | 48,000 | | (48,000) |
| 5499.1500.30 | Lockhart St (Alston - Thelma) | Muni | Feb-13 | 10.6.5 | 20,000 | | (20,000) |
| 5434.1500.30 | City Contribution to MRRG Projects | Muni | Feb-13 | 10.6.5 | (45,000) | | 45,000 |
| 5497.1500.30 | Hope Ave (Mt Henry - Welwyn) | Muni | Feb-13 | 10.6.5 | (20,000) | | 20,000 |
| 4920.1500.30 | Road Maintenance | Muni | Feb-13 | 10.6.5 | (40,000) | | 40,000 |
| 1046.0435 | Reserve Fund Interest Revenue | Muni | Feb-13 | 10.6.5 | 100,000 | | (100,000) |
| 5998.0108 | City Environment Grant Revenue | Muni | Feb-13 | 10.6.5 | (76,500) | | 76,500 |
| 6282.2500.30 | Como Beach Timber River Wall | Muni | Feb-13 | 10.6.5 | 76,500 | | (76,500) |
| 0306.1901 | DPCS Salaries | Muni | Feb-13 | 10.6.5 | (60,000) | | 60,000 |
| 2132.4980 | Communications General | Muni | Feb-13 | 10.6.5 | 7,500 | | (7,500) |
| Balance Sheet | Adjustment to Movement in Accruals | Muni | Feb-13 | 10.6.5 | 100,000 | | (100,000) |
| | | | | | | | |
| | Balance at Month End | | | | | | 205,330 |
| | | | | | | | |

**CITY OF SOUTH PERTH
RATE SETTING STATEMENT
FOR THE PERIOD ENDED 28 FEBRUARY 2013**

Attachment 10.6.1(7)

| | YTD BUDGET | YTD ACTUAL | 2013 BUDGET |
|------------------------------------------|---------------------|---------------------|---------------------|
| | \$ | \$ | \$ |
| REVENUE (Excluding Rates) | | | |
| General Purpose Funding | 2,833,855 | 2,808,287 | 4,027,985 |
| Governance | 40,000 | 36,114 | 90,000 |
| Law, Order & Public Safety | 37,275 | 46,647 | 41,100 |
| Education | 0 | 0 | 0 |
| Health | 63,750 | 69,063 | 64,000 |
| Welfare | 0 | 0 | 0 |
| Housing | 2,193,805 | 2,116,088 | 3,211,560 |
| Community Amenities | 5,616,895 | 5,632,509 | 5,755,245 |
| Recreation & Culture | 2,985,215 | 3,113,877 | 4,191,855 |
| Transport | 1,033,660 | 1,059,541 | 1,516,500 |
| Economic Services | 355,720 | 358,681 | 571,000 |
| Other Property & Services | 23,500 | 48,180 | 80,000 |
| | 15,183,675 | 15,288,987 | 19,549,245 |
| OPERATING EXPENDITURE | | | |
| General Purpose Funding | (546,890) | (547,880) | (828,357) |
| Governance | (3,866,725) | (3,776,606) | (5,898,281) |
| Law, Order & Public Safety | (513,820) | (481,447) | (731,410) |
| Education | (60,710) | (40,803) | (216,100) |
| Health | (365,350) | (314,070) | (592,197) |
| Welfare | (304,245) | (283,779) | (446,471) |
| Housing | (2,748,879) | (2,742,662) | (3,908,457) |
| Community Amenities | (5,362,108) | (5,115,275) | (8,347,269) |
| Recreation & Culture | (10,746,606) | (10,315,205) | (16,379,775) |
| Transport | (11,219,653) | (11,076,494) | (17,015,729) |
| Economic Services | (452,480) | (413,195) | (703,379) |
| Other Property & Services | (381,560) | (544,185) | (2,706,349) |
| | (36,569,026) | (35,651,604) | (57,773,774) |
| NET RESULT | (21,385,351) | (20,362,616) | (38,224,529) |
| Add back Non Cash Items | 9,451,006 | 9,411,362 | 16,737,237 |
| Proceeds from Disposal of Assets | 823,622 | 111,714 | 4,577,062 |
| Contributions for Acquisition of Assets | 753,355 | 746,579 | 1,721,613 |
| FUNDS DEMAND FROM OPERATIONS | (10,357,368) | (10,092,961) | (15,188,617) |
| ACQUISITION OF NON CURRENT ASSETS | | | |
| Purchase of Buildings | (95,000) | (70,914) | (455,000) |
| Purchase of Furniture & Fittings | (6,000) | (9,215) | (16,000) |
| Purchase of Technology | (93,000) | (86,142) | (155,000) |
| Purchase of Plant & Equipment | (82,500) | (93,512) | (207,500) |
| Purchase of Mobile Plant | (491,110) | (487,154) | (1,013,877) |
| Construction of Infrastructure Assets | (3,769,500) | (2,925,780) | (6,981,000) |
| Purchase of Equipment | 0 | (74,573) | (309,460) |
| Work in Progress | 0 | 0 | 0 |
| | (4,537,110) | (3,747,290) | (9,137,837) |

Figures contained on this statement necessarily include accounting estimates and accruals

**CITY OF SOUTH PERTH
RATE SETTING STATEMENT
FOR THE PERIOD ENDED 28 FEBRUARY 2013**

Attachment 10.6.1(7)

| | YTD BUDGET \$ | YTD ACTUAL \$ | 2013 BUDGET \$ |
|------------------------------------------|--------------------|--------------------|---------------------|
| FINANCING ACTIVITIES | | | |
| Incoming Accomodation Bonds | 466,667 | 79,357 | 700,000 |
| New Loan Proceeds (City Loans) | 0 | 0 | 0 |
| Repayment of Loan Borrowings (Principal) | (320,098) | (212,016) | (2,010,598) |
| Self Supporting Loan Proceeds | 320,098 | 212,016 | 480,147 |
| Change in Equity - Joint Venture | 0 | 0 | 0 |
| Transfers to Reserves | (4,428,040) | (4,824,960) | (11,878,897) |
| Transfers from Reserves | 2,141,250 | 2,887,874 | 6,363,233 |
| Movement in Debtors | 591,667 | 747,106 | 887,500 |
| Movement in Pension Deferral Debtors | (2,395) | (44,391) | (3,593) |
| Movement in Other Accruals | (141,333) | (825,856) | (212,000) |
| Movement in ESL Debtors | 0 | (75,063) | 0 |
| | <u>(1,372,185)</u> | <u>(2,055,933)</u> | <u>(5,674,208)</u> |
| DEMAND - NON OPERATING RESOURCES | | | |
| | <u>(5,909,295)</u> | <u>(5,803,223)</u> | <u>(14,812,045)</u> |
| Opening Position Brought Forward | 3,297,737 | 3,297,737 | 3,297,737 |
| Closing Position to be Carried Forward | (13,939,329) | (14,305,840) | (205,330) |
| AMOUNT TO BE MADE UP FROM RATES | <u>26,908,255</u> | <u>26,904,288</u> | <u>26,908,255</u> |
| COMPOSITION OF CLOSING POSITION | | | |
| Current Assets | | | |
| Cash & Cash Equivalents | | 49,419,489 | 44,324,307 |
| Trade & Other Receivables | | | |
| Rates | | 2,364,911 | 297,990 |
| Sundry Debtors | | 3,851,509 | 1,435,233 |
| Provision for Doubtful Debts | | (109,717) | (102,500) |
| Inventories | | 187,410 | 131,774 |
| Accrued Interest & Prepayments | | 719,257 | 338,583 |
| Total Current Assets | | <u>56,432,859</u> | <u>46,425,387</u> |
| Current Liabilities | | | |
| Trade & Other Liabilities | | | |
| Creditors | | (3,494,307) | (1,783,093) |
| Income in Advance | | (56,444) | (79,180) |
| Other Liabilities | | (388,212) | (137,140) |
| Interest Bearing Liabilities | | (637,425) | (1,963,432) |
| Employee Provisions - Current | | (3,203,717) | (3,096,478) |
| Total Current Liabilities | | <u>(7,780,105)</u> | <u>(7,059,323)</u> |
| Net Current Assets | | <u>48,652,754</u> | <u>39,366,064</u> |

Figures contained on this statement necessarily include accounting estimates and accruals

**CITY OF SOUTH PERTH
 RATE SETTING STATEMENT
 FOR THE PERIOD ENDED 28 FEBRUARY 2013**

Attachment 10.6.1(7)

| | YTD BUDGET \$ | YTD ACTUAL \$ | 2013 BUDGET \$ |
|------------------------------|------------------|--------------------------|--------------------------|
| Net Current Assets | | 48,652,754 | 39,366,064 |
| Add Back | | | |
| Interest Bearing Liabilities | | 637,425 | 1,963,432 |
| | | <u>49,290,179</u> | <u>41,329,496</u> |
| Less | | | |
| Restricted Cash - Reserves | | (34,984,339) | (41,124,166) |
| | | <u>14,305,840</u> | <u>205,330</u> |

**STATEMENT of ALL COUNCIL FUNDS
AS AT 28 FEB 2013**

Attachment 10.6.2 (1)

| | | |
|-----------------------------|------------------------------------|----------------------|
| Municipal Fund | | \$ 13,930,911 |
| | Investments | 13,178,020 |
| | Current Account at Bank | 749,376 |
| | Cash on Hand | 3,515 |
| | Transfers from Reserves | 0 |
| | | 13,930,911 |
| | | |
| Trust Fund | (Non Controlled Funds) | \$ 824,745 |
| | Investments | 600,000 |
| | Current Account at Bank | 224,745 |
| | | 824,745 |
| | | |
| Cash Backed Reserves | | \$ 34,984,340 |
| | Plant Replacement Reserve | 729,619 |
| | Future Municipal Works Reserve | 815,530 |
| | CPV Residents Loan Offset Reserve | 17,620,890 |
| | CPH Capital Works Reserve | 721,788 |
| | CPH Accommodation Bonds Reserve | 2,194,568 |
| | Collier Park Golf Course Reserve | 207,333 |
| | Waste Management Reserve | 4,461,788 |
| | Reticulation and Pump Reserve | 212,815 |
| | Information Technology Reserve | 487,309 |
| | Insurance Risk Reserve | 90,361 |
| | Asset Enhancement Reserve | 342,846 |
| | Footpath Reserve | 145,939 |
| | Underground Power Reserve | 95,356 |
| | Parking Facilities Reserve | 131,450 |
| | Collier Park Village Reserve | 1,725,915 |
| | River Wall Reserve | 1,044,838 |
| | Railway Station Precincts Reserve | 677,201 |
| | Future Building Projects Reserve | 1,768,233 |
| | Future Transport Projects Reserve | 522,032 |
| | Future Streetscapes Reserve | 92,058 |
| | Future Parks Works Reserve | 4,742 |
| | Sustainable Infrastructure Reserve | 891,729 |
| | | |
| Represented by: | | |
| | Investments | 34,760,319 |
| | Accrued Interest | 224,021 |
| | Transfers to Muni to be funded | 0 |
| | | 34,984,340 |
| | | |
| TOTAL COUNCIL FUNDS | | \$ 49,739,996 |

SUMMARY OF CASH INVESTMENTS AS AT 28 FEB 2013

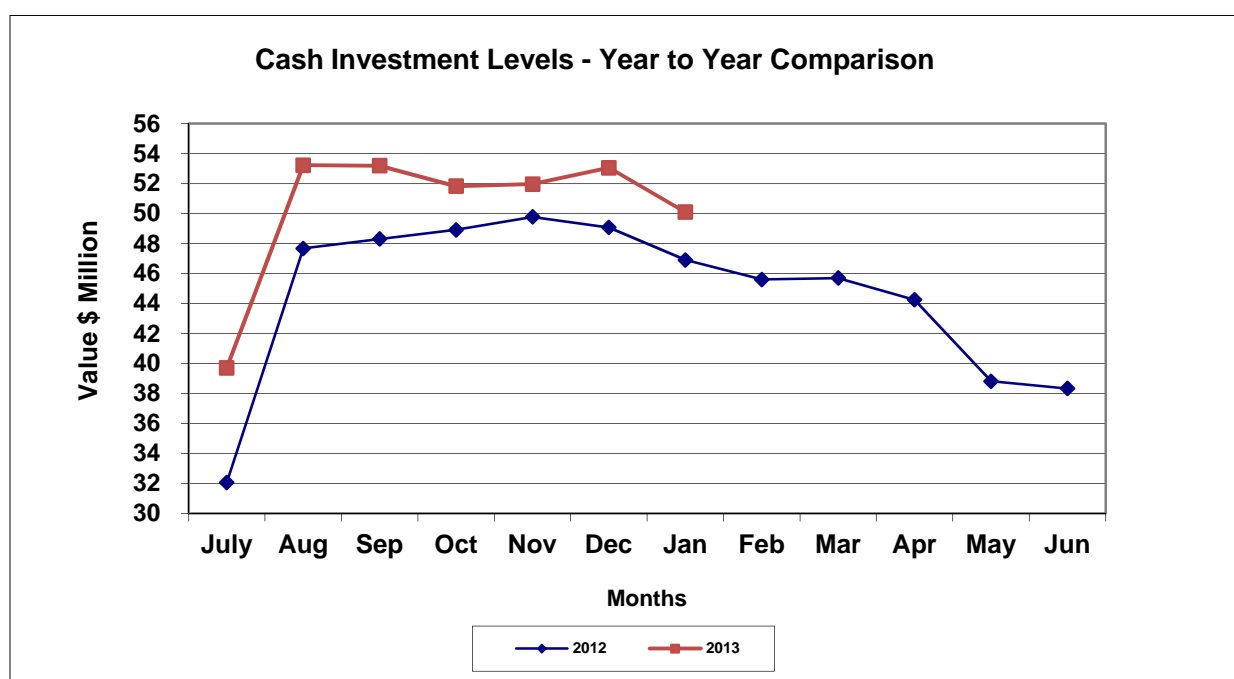
| Investments - Disclosed by Fund | 2013 | 2012 |
|---------------------------------|-------------------|----------------|
| Municipal | 13,178,020 | 27.15% |
| Restricted - Trust | 600,000 | 1.24% |
| Reserves | 34,760,319 | 71.61% |
| | 48,538,339 | 100.00% |

| Investments - Disclosed by Financial Institution | \$ | % |
|--------------------------------------------------|-------------------|----------------|
| Bankwest | 5,140,606 | 10.59% |
| Commonwealth Bank | 2,836,506 | 5.84% |
| ANZ Bank | 600,000 | 1.24% |
| Westpac | 11,309,872 | 23.30% |
| St George Bank | 5,562,388 | 11.46% |
| Suncorp Metway Bank | 11,255,873 | 23.19% |
| National Australia Bank | 11,302,985 | 23.29% |
| Bank of Queensland | 530,109 | 1.09% |
| | 48,538,339 | 100.00% |

| Interest Earned on Investments for Year to Date | 2013 | 2012 |
|-------------------------------------------------|------------------|------------------|
| Municipal Fund | 533,286 | 540,857 |
| Reserves | 1,019,369 | 1,090,114 |
| | 1,552,654 | 1,630,971 |

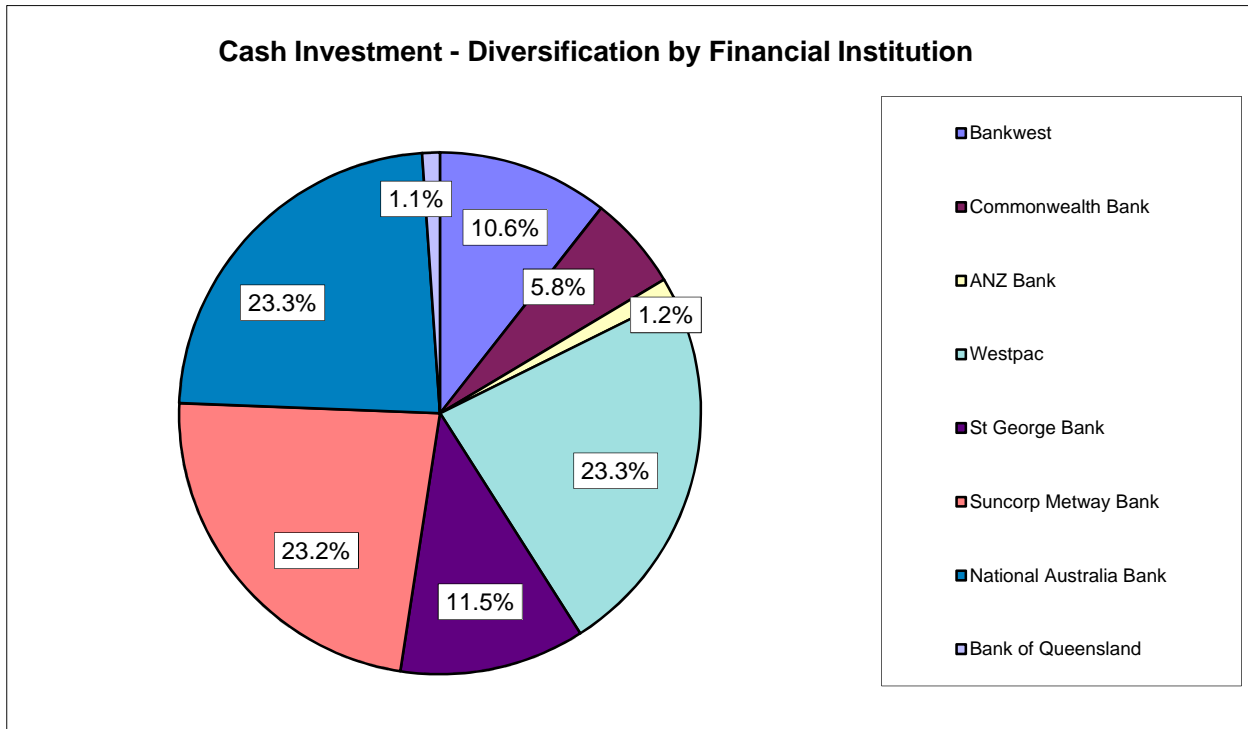
The anticipated weighted average yield on funds currently invested is 4.27%

Cash Investment Levels

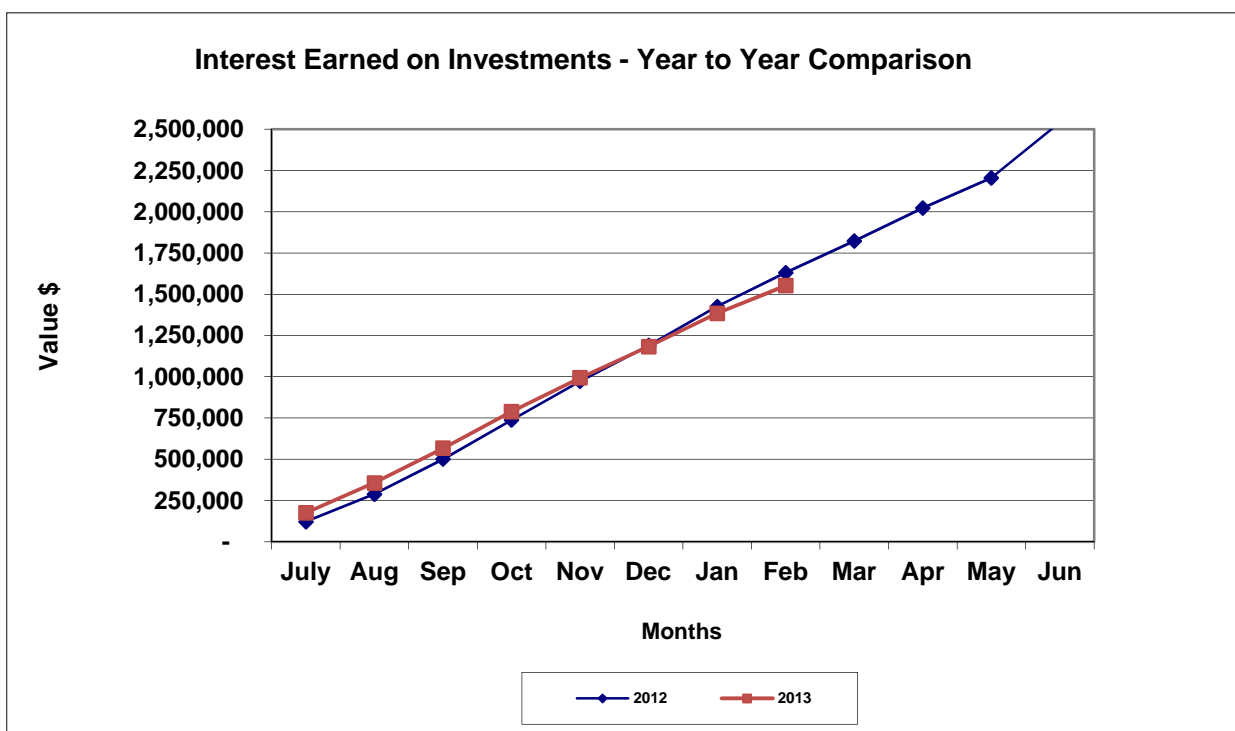


SUMMARY OF CASH INVESTMENTS AS AT 28 FEB 2013

Investments - Disclosed by Institution



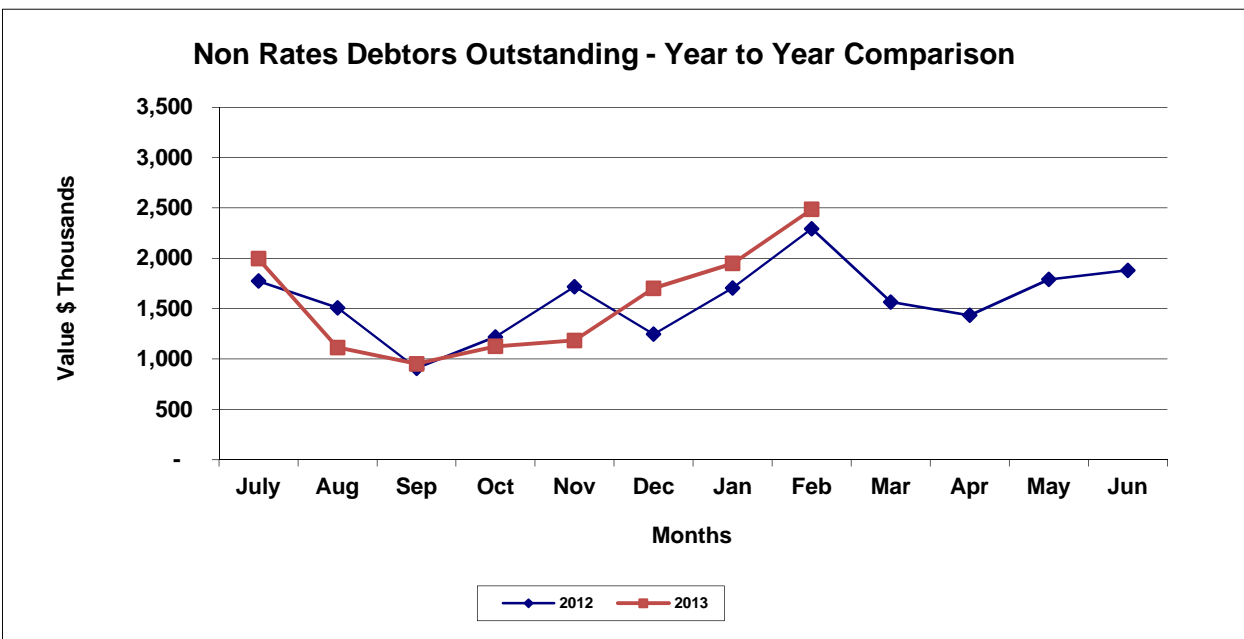
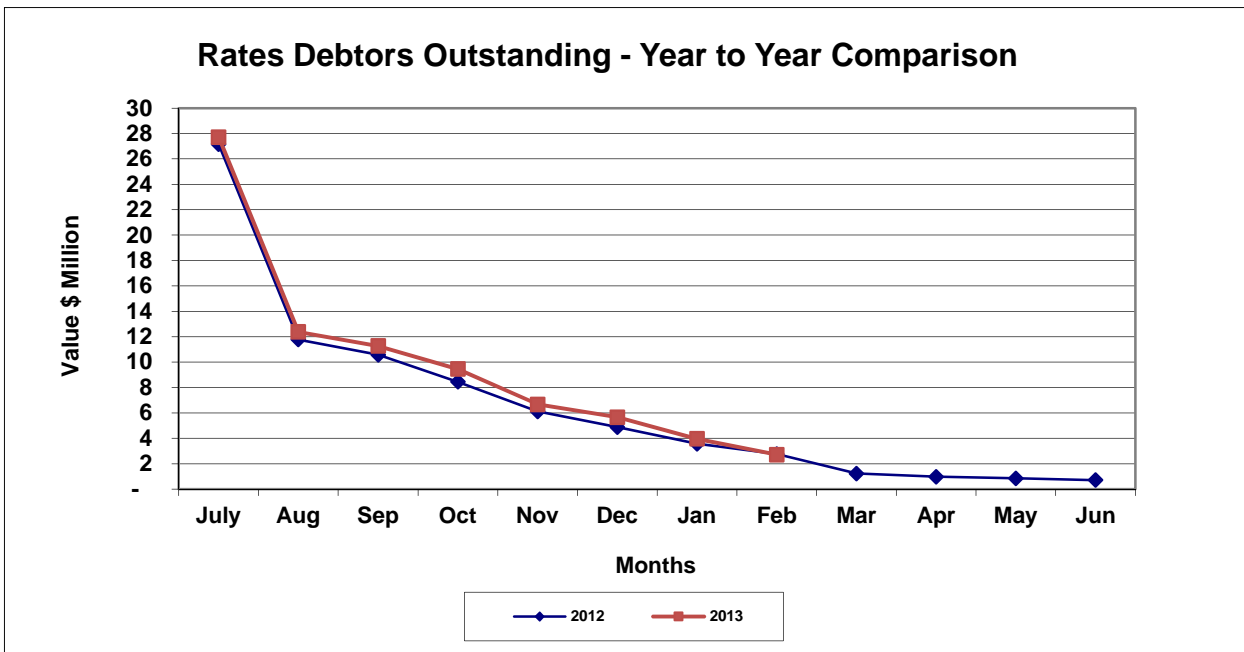
Interest Earned on Investments



**STATEMENT OF MAJOR DEBTOR CATEGORIES
AS AT 28 FEB 2013**

| Rates Debtors Outstanding | 2013 | 2012 |
|--------------------------------------|------------------|------------------|
| Outstanding - Current Year & Arrears | 2,364,911 | 2,399,208 |
| Pensioner Deferrals | 358,107 | 372,590 |
| | 2,723,017 | 2,771,798 |

| Rates Outstanding as a percentage of Rates Levied | 2013 | 2012 |
|----------------------------------------------------------------------------------|--------------|--------------|
| Percentage of Rates Uncollected at Month End (One Instalment yet to fall due) | 8.49% | 9.20% |



Warrant Listing

Warrants between

1/02/2013 to 28/02/2013

Authority LIVE

Program - ci_ap001 14/03/2013 1:27:43PM
 Minimum Amount: \$0.00

Cancelled

| Cheque No. | Chq Date | Creditor Payee | Description | Amount |
|-------------|------------|---------------------------------------|-----------------------|-----------------|
| 00097221 | 11/02/2013 | 202359Plant & Soil Management | ***** CANCELLED ***** | \$20,194.16 |
| 00097321 | 01/02/2013 | 22507BCITF | ***** CANCELLED ***** | \$9,156.41 |
| 00097322 | 01/02/2013 | 206450Building Commission | ***** CANCELLED ***** | \$5,727.66 |
| 00097323 | 01/02/2013 | 21545City of South Perth | ***** CANCELLED ***** | \$525.25 |
| 00097324 | 01/02/2013 | 200875iinet | ***** CANCELLED ***** | \$165.90 |
| 00097325 | 01/02/2013 | 202490McLeods Barristers & Solicitors | ***** CANCELLED ***** | \$435.60 |
| 00097326 | 01/02/2013 | 200406Perth Zoo | ***** CANCELLED ***** | \$4,906.27 |
| 00097327 | 01/02/2013 | 83856South Perth Bowling Club | ***** CANCELLED ***** | \$7,216.70 |
| 00097328 | 01/02/2013 | Jacob Smith | ***** CANCELLED ***** | \$13.00 |
| 00097329 | 01/02/2013 | Porter Matthews Vic Park | ***** CANCELLED ***** | \$394.71 |
| 00097330 | 01/02/2013 | Aussie Boat PO Box 7410 | ***** CANCELLED ***** | \$198.00 |
| 00097382 | 11/02/2013 | 84820Department For Planning & | ***** CANCELLED ***** | \$150.35 |
| 00097383 | 11/02/2013 | 205515Department Of Transport | ***** CANCELLED ***** | \$236.80 |
| 00097392 | 11/02/2013 | 204170ExpandraBrand | ***** CANCELLED ***** | \$990.00 |
| 00097464 | 14/02/2013 | 84680Officeworks | ***** CANCELLED ***** | \$98.30 |
| 00097465 | 14/02/2013 | Ms L M Toomey | ***** CANCELLED ***** | \$54.00 |
| 00097469 | 14/02/2013 | Lloyd White 22 Challenger Parade | ***** CANCELLED ***** | \$220.00 |
| 00097488 | 14/02/2013 | 206837Humpy Camels - K J Kramer | ***** CANCELLED ***** | \$1,750.00 |
| 00097663 | 22/02/2013 | 205546Splash Promotions | ***** CANCELLED ***** | \$1,095.38 |
| 00097751 | 25/02/2013 | Mrs Judith Moyes | ***** CANCELLED ***** | \$46,700.00 |
| 1228.202359 | 22/02/2013 | 202359Plant & Soil Management | ***** CANCELLED ***** | \$20,194.16 |
| 1234.202612 | 28/02/2013 | 202612Fleetcare | ***** CANCELLED ***** | \$10,446.32 |
| 1234.206187 | 28/02/2013 | 206187Balmoral AEGIS Aged Care | ***** CANCELLED ***** | \$12,316.65 |
| Total: | Cancelled | | | 23 \$143,185.62 |

Warrant Listing

 Warrants between
 1/02/2013 to 28/02/2013

Authority LIVE

 Program - ci_ap001 14/03/2013 1:27:53PM
 Minimum Amount: \$0.00

Creditors

| Cheque No. | Chq Date | Creditor Payee | Description | Amount |
|------------|------------|-------------------------------------------|--------------------------------------------|-------------|
| 00097353 | 11/02/2013 | 200901A Better Class Lawns & Gardens | Lawnmowing - Dick Perry, Manning Rd, Water | \$7,330.00 |
| 00097354 | 11/02/2013 | 24280AAA Production Services | Aust Day 2013 - Sound & Lighting | \$61,043.40 |
| 00097355 | 11/02/2013 | 206215Ace Podiatry | Podiatry Service X 6 | \$450.00 |
| 00097356 | 11/02/2013 | 203199Action Asbestos Removals | Removal/Disposal Asbestos Contamination | \$9,464.40 |
| 00097357 | 11/02/2013 | 205840ADH Golf & Utility Vehicles | New Club Car Turf 252 Utility Vehicle | \$22,075.02 |
| 00097358 | 11/02/2013 | 201783Air Torque Refrigeration & Aircond | Unit 37 - Repair Aircon | \$4,455.00 |
| 00097359 | 11/02/2013 | 200163Allmark & Associates Pty Ltd | 3 X Caution Signs | \$179.85 |
| 00097360 | 11/02/2013 | 205817Apple Pty Ltd | Australia Day 2013 - Gift Vouchers For V | \$3,557.62 |
| 00097361 | 11/02/2013 | 84064ASB Marketing | COSP Wristbands & Lanyards | \$7,834.20 |
| 00097362 | 11/02/2013 | 204842Aussie Brake Services P/L | Repair Clutch Slave Cylinder | \$680.00 |
| 00097363 | 11/02/2013 | 206440B Pusey | Aust Day 2013 - Rainbow Tractor Train | \$2,300.00 |
| 00097364 | 11/02/2013 | 204828Baker's Amusements | Aust Day 2013 - Hire Of Inflatables | \$2,075.00 |
| 00097365 | 11/02/2013 | 202422Beeman | Remove Bee Hive - Manning Library | \$980.00 |
| 00097366 | 11/02/2013 | 206793Beta Pest Management | Unit 114 - White Ant Treatment | \$1,490.50 |
| 00097367 | 11/02/2013 | 201823Boral Construction Materials Group | 200 Ltrs Emulsion CRS | \$374.00 |
| 00097368 | 11/02/2013 | 20212Boya Equipment | Kubota x 2 | \$40,282.60 |
| 00097369 | 11/02/2013 | 76492Budget Rent A Car | Hire Of 5 Door Hatch For Paveil Tree Ass | \$997.63 |
| 00097370 | 11/02/2013 | 80251Canning Vale Rural & Urban Services | Fire Break Implementation | \$924.00 |
| 00097371 | 11/02/2013 | 203839Carringtons Traffic Services | Traffic Management Plan - Davilak Street | \$2,079.00 |
| 00097372 | 11/02/2013 | 205945Carroll & Richardson-Flagworld P/L | Aust National Flags (paper) for handwavi | \$363.00 |
| 00097373 | 11/02/2013 | 21689Charter Plumbing & Gas | BBQ Repairs | \$110.00 |
| 00097374 | 11/02/2013 | 205591Chivers Asphalt Pty Ltd | Supply & Install Asphalt At Victoria Squ | \$4,081.00 |
| 00097375 | 11/02/2013 | 20752City Of Stirling | Long Svce Leave Entitlement | \$3,058.00 |
| 00097376 | 11/02/2013 | 200298Civica Pty Limited | Managed Services - March 2013 | \$14,789.50 |
| 00097377 | 11/02/2013 | 205994Clever Patch | Art Supplies As Selected | \$1,314.19 |
| 00097378 | 11/02/2013 | 76359Coates Hire | Aust Day '13 - Lighting Towers | \$9,088.63 |
| 00097379 | 11/02/2013 | 84216Como Panel And Paint | Fleet Vehicle Repairs | \$2,200.00 |
| 00097380 | 11/02/2013 | 206055Computer Badge Embroidery | Supply Of Ladies Shirt & Vests | \$840.95 |
| 00097381 | 11/02/2013 | 204655Della's Group Pty Ltd | Peninsula, Fiesta, ADay | \$24,253.90 |
| 00097384 | 11/02/2013 | 205986Department Of Transport | Vehicle Search Fees | \$1,038.50 |
| 00097385 | 11/02/2013 | 204061Discus | Aust Day 2013 - Signage: Foyer Civic Ce | \$56.10 |
| 00097386 | 11/02/2013 | 204044Double Hire Structural Shade Hire | Aust Day '13 - Shade Structures | \$27,357.00 |
| 00097387 | 11/02/2013 | 84833Eastern Metropolitan Regional Counc | Mattress Disposal | \$720.00 |
| 00097388 | 11/02/2013 | 205572EC Print | Supply/Print 2 Palite Panels - Aust Day | \$1,100.00 |
| 00097389 | 11/02/2013 | 21437Educational Art Supplies | Art Supplies As Selected | \$1,295.89 |
| 00097390 | 11/02/2013 | 204344Envirocare Systems | Servicing Of Urinals - Golf Course | \$769.89 |
| 00097391 | 11/02/2013 | 204236Erections (WA) | Aust Day 2013 - Instal Temporary Parking | \$14,641.00 |
| 00097393 | 11/02/2013 | 206658Fish Doctor | Aquarium Callout 18/1 Due To Power Failu | \$401.50 |
| 00097394 | 11/02/2013 | 204610Fixit Maintenance and Roofing | Removal Of Air Con From Manning Seniors | \$3,566.20 |
| 00097395 | 11/02/2013 | 204374Harmony Property Consultants | Unit 142/14 Morrison St - Report & Valua | \$275.00 |
| 00097396 | 11/02/2013 | 205531Goldace Holdings Pty Ltd | Supply & Install Liberation To Room Pine | \$690.00 |
| 00097397 | 11/02/2013 | 203622Harvey Fresh | Milk & OJ Supplies | \$321.54 |
| 00097398 | 11/02/2013 | 205579Instant Products Group | Aust Day 2013 - Temporary Toilets | \$10,190.65 |
| 00097399 | 11/02/2013 | 205473JB Hi-Fi | DVD's As Selected | \$1,046.42 |
| 00097400 | 11/02/2013 | 204372John Hughes Park Ford Service | Fleet Vehicle Service | \$497.00 |
| 00097401 | 11/02/2013 | 204468John Hughes Service | Fuel Filter Replacement | \$599.53 |
| 00097402 | 11/02/2013 | 206079Kinetic Health Group Pty Ltd | Pre Employment Medicals | \$1,731.40 |
| 00097403 | 11/02/2013 | 73342Landgate | Interim Valuation Schedules | \$2,235.42 |
| 00097404 | 11/02/2013 | 202304Landmark Engineering & Design | Supply & Install 3 X Driftwood Shelters | \$28,204.00 |
| 00097405 | 11/02/2013 | 206693Leading Age Services Australia WA | Subscription - January - March 2013 | \$748.00 |
| 00097406 | 11/02/2013 | 205798GIS Risk Management | Staff EEO Training | \$2,640.00 |
| 00097407 | 11/02/2013 | 201523Lo-Go Appointments | Temps - Infrastructure Services | \$4,227.38 |
| 00097408 | 11/02/2013 | 206166Manheim Pty Ltd | Rangers - Abandoned Vehicles | \$4,928.00 |
| 00097409 | 11/02/2013 | 204713Manning / Salter Point Delivery Rou | Newspapers 3/12/12 - 30/12/12 | \$172.30 |
| 00097410 | 11/02/2013 | 206430Motorola Solutions Australia P/L | Aust Day 2013 - Equip Hire ('Walkie Talk | \$1,555.09 |
| 00097411 | 11/02/2013 | 206107Mucky Duck Bush Band | Aust Day 2013 - Mucky Duck Bush Band | \$1,400.00 |
| 00097412 | 11/02/2013 | 205538Nextgen Networks Pty Ltd | Brightweb Business 300 Symmetrical & Fib | \$7,142.30 |
| 00097413 | 11/02/2013 | 206820Ozscot Horticulture | Assorted Tubestock For Nursery | \$4,501.20 |
| 00097414 | 11/02/2013 | 205241N Paisley | Expense Reimbursement | \$83.46 |
| 00097415 | 11/02/2013 | 206656Pivotal Technologies | IT Server Room Monitoring Portal Access | \$193.68 |
| 00097416 | 11/02/2013 | 206178Plantrite | Tubes For Nursery - Various Sizes | \$1,964.16 |
| 00097417 | 11/02/2013 | 76327Playpark Installers | Repairs To Bus Shelter At South Perth Be | \$825.00 |
| 00097418 | 11/02/2013 | 203135Pro Tramp Australia Pty Ltd | Aust Day 2013 - Trampoline Hire | \$1,300.00 |
| 00097419 | 11/02/2013 | 201068Progressive Brick Paving | Brick Paving - Cnr Ley Street & Bickley | \$6,894.00 |
| 00097420 | 11/02/2013 | 203991Put On A Happy Face | Aust Day 2013 - Face Painting: Celebrati | \$2,640.00 |
| 00097421 | 11/02/2013 | 74357RA Shopland | CPV U142,102,74,91 - Refurbishment | \$6,495.50 |
| 00097422 | 11/02/2013 | 204745Rainscape Waterwise Solutions | Garden Maintenance - Reticulation | \$1,124.17 |
| 00097423 | 11/02/2013 | 206639Redimed Pty Ltd | Pre-Employment Medical - N Minards | \$1,870.00 |
| 00097424 | 11/02/2013 | 201391Refresh Pure Water | ADay Water Supplies, Cooler | \$2,392.00 |

Warrant Listing



Warrants between
1/02/2013 to 28/02/2013

Authority LIVE

Program - ci_ap001 14/03/2013 1:27:53PM
Minimum Amount: \$0.00

Creditors

| Cheque No. | Chq Date | Creditor Payee | Description | Amount |
|------------|------------|-------------------------------------------|---------------------------------------------|--------------|
| 00097425 | 11/02/2013 | 203178Retravisio - Cannington | Vacuume Cleaner For CEO's Office | \$729.95 |
| 00097426 | 11/02/2013 | 204185Retravisio - Carlisle | CPV U 142 - Westinghouse Elev | \$1,480.00 |
| 00097427 | 11/02/2013 | 74233Rosetta Holdings Pty Ltd | Commission on Takings CPGC | \$14,039.52 |
| 00097428 | 11/02/2013 | 206776Rotorwest Pty Ltd T/A Heliwest | Hire Of Helicopter For Mosquito Treatmen | \$4,262.50 |
| 00097429 | 11/02/2013 | 205564Ryan J Larini | Aust Day '13 - DJ & Sound Equip Silent D | \$945.00 |
| 00097430 | 11/02/2013 | 205246Rytech Australia Pty Ltd | Consulting Services - Sustainability Pro | \$1,031.25 |
| 00097431 | 11/02/2013 | 204604Schindler Lifts Australia Pty Ltd | Lift Maintenance - Civic Centre Lift 1 | \$3,226.22 |
| 00097432 | 11/02/2013 | 206794Sewer Equipment Company (Aust) | Standard QVA Quickview System & Rearview | \$22,412.50 |
| 00097433 | 11/02/2013 | 200069Shawmac Pty Ltd | Vista Street Drainage Improvement Design | \$2,645.50 |
| 00097434 | 11/02/2013 | 201343Sledgehammer Concrete Cutting Servi | 50mm Bitumen Cutting South Perth Waste D | \$62.20 |
| 00097435 | 11/02/2013 | 204789South City News | Newspapers 2/12/12-29/12/12 | \$423.68 |
| 00097436 | 11/02/2013 | 76356Southcare | ADay Traditional Performers | \$2,151.80 |
| 00097437 | 11/02/2013 | 203996Spare Parts Puppet Theatre | Aust Day 2013 - Puppetry W'shop introduc | \$1,617.00 |
| 00097438 | 11/02/2013 | 206266Spotless Facility Services Pty Ltd | Village Meals For December 2012 | \$401.00 |
| 00097439 | 11/02/2013 | 76645Stamp-It Rubber Stamps | Date Stamper | \$31.08 |
| 00097440 | 11/02/2013 | 206782Staples Australia Pty Ltd | Stationary | \$2,764.06 |
| 00097441 | 11/02/2013 | 84747State Law Publisher | Amendment No 25 TPS #6: Publication In G | \$2,790.36 |
| 00097442 | 11/02/2013 | 84873Taman Diamond Tools & Machinery | 1 X Water Tank: 3 X V Belts | \$410.30 |
| 00097443 | 11/02/2013 | 203423Termguard Inspection Services | Termguard Inspection | \$2,300.76 |
| 00097444 | 11/02/2013 | 201273Total Digital Solutions Pty Ltd | Aust Day 2013 - Laminating Maps | \$43.12 |
| 00097445 | 11/02/2013 | 201651Tree Surgeons of WA | Pruning Of Box Trees At 47 Coode Street | \$957.00 |
| 00097446 | 11/02/2013 | 24182Trees Need Tree Surgeons | Special Tree Pruning - Various | \$72,804.82 |
| 00097447 | 11/02/2013 | 202533Tutt Bryant Equipment WA | Cable Inner With Sticks | \$496.27 |
| 00097448 | 11/02/2013 | 205272Tyre Hero | Tyres x 3 | \$374.00 |
| 00097449 | 11/02/2013 | 206769UDLA | Landscape Architectural Consult - Karawa | \$8,189.50 |
| 00097450 | 11/02/2013 | 205134Vaocluse Newsagency | Periodicals & Journals Dec 2012 | \$600.75 |
| 00097451 | 11/02/2013 | 202859WA Hino Sales & Service | Element Air, Fuel & Oil Filters | \$576.11 |
| 00097452 | 11/02/2013 | 206816WA Poets Inc | 6 Standard & 1 VIP Tickets - Poetry d'Am | \$290.00 |
| 00097453 | 11/02/2013 | 200691Water Corporation | Concrete Footpath Repairs After Hydrant | \$1,622.20 |
| 00097454 | 11/02/2013 | 203461WC Convenience Management Pty Ltd | Exceloo Maintenance Jan 2013 | \$1,571.23 |
| 00097455 | 11/02/2013 | 203116Wilson Technology Solutions | Inspect & Repair Ticket Machines - Lyall | \$1,058.65 |
| 00097456 | 11/02/2013 | 201422Youth Affairs Council of WA | Media Training W'shop - Abbie Bristow | \$30.00 |
| 00097457 | 18/02/2013 | 206843Capral Ltd | 2 X Scaffold Planks | \$194.79 |
| 00097458 | 14/02/2013 | 204653Ultimo Catering And Events | Catering - Events, Functions, Briefings | \$10,770.07 |
| 00097476 | 14/02/2013 | 206821Perth Daylighting | Supply & Install 2 Solatube Skylights - | \$1,812.05 |
| 00097477 | 14/02/2013 | 206825Priority 1 Fire and Safety | Nationally Accredited Fire Warden Traini | \$2,530.00 |
| 00097478 | 14/02/2013 | 205381Agrimate Fencing | 13 Metres Of Twin Side Retaining Wall | \$2,783.00 |
| 00097479 | 14/02/2013 | 84133Alinta | CPV, CPH & Collier Pavillion Gas | \$1,936.75 |
| 00097480 | 14/02/2013 | 205166Andreotta Cardenosa Consulting | Design & Document Structural Component F | \$1,925.00 |
| 00097481 | 14/02/2013 | 72842Australia Post | Postage & Bill PayTrans Fees | \$11,670.70 |
| 00097482 | 14/02/2013 | 205170Aveling | Safety & Health Representatives Introduc | \$990.00 |
| 00097483 | 14/02/2013 | 203641Cannon Hygiene | Hygiene Services For Public Conveniences | \$735.03 |
| 00097484 | 14/02/2013 | 200489Cleansweep Pty Ltd | Sweep Precincts/Commercial Zones- Dec 20 | \$22,151.67 |
| 00097485 | 14/02/2013 | 84820Department For Planning & | Annual Jetty Licence - Wesley College Bo | \$34.95 |
| 00097486 | 14/02/2013 | 200519DORMA Automatics Pty Ltd | Periodic Door Inspection & Maintenance | \$352.00 |
| 00097487 | 14/02/2013 | 206623Envirolab Services WA Pty Ltd | Identification of Asbestos | \$110.00 |
| 00097489 | 14/02/2013 | 204372John Hughes Park Ford Service | 1DWN695 - 12000km Service | \$537.76 |
| 00097490 | 14/02/2013 | 206208JWA Locating Service | Locate Faults On Retic Lines At Collier | \$660.00 |
| 00097491 | 14/02/2013 | 206079Kinetic Health Group Pty Ltd | Pre Employment Medicals | \$621.50 |
| 00097492 | 14/02/2013 | 200870Mindarie Regional Council | General Refuse | \$2,086.75 |
| 00097493 | 14/02/2013 | 206833MULTICLEAN WA PTY LTD | Cleaning Services - 16/1/13 - 31/1/13 Te | \$26,612.43 |
| 00097494 | 14/02/2013 | 202351Municipal Workcare Scheme | Overpayment Of Workers Comp | \$1,071.11 |
| 00097495 | 14/02/2013 | 85089SAI Global Limited | Copyright Licence 1109-C112: Royalties S | \$11,475.20 |
| 00097496 | 14/02/2013 | 205037Telstra | Directory Charges: Nov, Dec & Jan 2013 - | \$693.00 |
| 00097497 | 14/02/2013 | 206838The Badpiper - Cam McAzie | Australia Day 2013 - Main Stage: The Bad | \$5,000.00 |
| 00097498 | 14/02/2013 | 206839Wembley Baseball Club | Donation For Recycling Compound Waste - | \$2,500.00 |
| 00097499 | 14/02/2013 | 200342West Australian Newspapers Limited | Prepayment of FIESTA Add for 'Today' Lif | \$1,050.00 |
| 00097500 | 14/02/2013 | 76963Wormald | Routine Maintenance GBLC - Lighting, War | \$681.76 |
| 00097501 | 15/02/2013 | 206133LGISWA | Insurance Contribution | \$5,000.00 |
| 00097502 | 18/02/2013 | 203577Aust Institute of Company Directors | Membership Renewal - Mayor | \$499.00 |
| 00097503 | 18/02/2013 | 204988Telstra | Landlines Usage, Serv & Equip | \$4,133.76 |
| 00097504 | 18/02/2013 | 204989Telstra | Mobile Phone Charges | \$3,036.76 |
| 00097505 | 18/02/2013 | 204990Telstra | CPV & CPH - Usage, Service & Equipment | \$14,058.84 |
| 00097506 | 18/02/2013 | 21476Western Aust Treasury Corp | Loan P & I - 226,222,225A,B,218,220,227,22: | \$181,363.06 |
| 00097511 | 19/02/2013 | 206217Platters R Us | Catering For Community Safety Meeting | \$70.00 |
| 00097512 | 18/02/2013 | 21545City of South Perth | Grayden Pavillion Upgrade - Fees | \$4,445.76 |
| 00097513 | 22/02/2013 | 206847Jeff Mouritz' Gas & Air | Supply & Install Evaporative Air Conditi | \$3,396.00 |
| 00097514 | 22/02/2013 | 206846Pummells Sparkling Glass | Window Cleaning - CPRV Admin Offices | \$132.00 |
| 00097515 | 22/02/2013 | 202359Plant & Soil Management | Turf Preparation: Richardson Park Wicket | \$20,194.16 |

Warrant Listing

 Warrants between
 1/02/2013 to 28/02/2013

Authority LIVE

 Program - ci_ap001 14/03/2013 1:27:53PM
 Minimum Amount: \$0.00

Creditors

| Cheque No. | Chq Date | Creditor Payee | Description | Amount |
|------------|------------|-------------------------------------------|------------------------------------------|-------------|
| 00097516 | 22/02/2013 | 24280AAA Production Services | Aust Day '13 - Morning Flag Raising Cere | \$924.00 |
| 00097517 | 22/02/2013 | 205153Abco Products | Toilet Roll & Hand Towels For Transfer S | \$222.34 |
| 00097518 | 22/02/2013 | 205762Action Glass Pty Ltd | Unit 142 - Refurbishment | \$880.00 |
| 00097519 | 22/02/2013 | 206670aCure Technology Pty Ltd | Monthly Charge For Wi-Fi Access Feb 2013 | \$1,320.00 |
| 00097520 | 22/02/2013 | 203662Adcorp Australia Ltd | Peninsula Newsletter - Layout | \$3,591.50 |
| 00097521 | 22/02/2013 | 201754Added Tech Steel Pressing Company | Combination Lids Barrier | \$1,727.00 |
| 00097522 | 22/02/2013 | 203306AGS Metalwork | Repairs To Sump Gate/Fence At Klem Sump | \$2,653.20 |
| 00097523 | 22/02/2013 | 201783Air Torque Refrigeration & Aircond | Unit 17 - Supply & Instal New Air Con | \$4,147.00 |
| 00097524 | 22/02/2013 | 205939Airbrush Tattoos WA | Aust Day 2013 - Airbrush Tattoos | \$900.00 |
| 00097525 | 22/02/2013 | 84133Alinta | Manning Senior Citizens Gas | \$430.60 |
| 00097526 | 22/02/2013 | 204071Alloy & Stainless Products Pty Ltd | Aust Day 2013 - Reachers: Park Cleaning | \$1,076.90 |
| 00097527 | 22/02/2013 | 205582ALS Library Services Pty Ltd | Books As Selected | \$374.30 |
| 00097528 | 22/02/2013 | 204618Amazon Soils | Landscaping Mix | \$1,200.00 |
| 00097529 | 22/02/2013 | 205884Ampac Debt Recovery WA Pty Ltd | External Debt Collection - Rates | \$54,443.39 |
| 00097530 | 22/02/2013 | 205166Andreotta Cardenosa Consulting | Undertake Structural Engineering Design | \$1,650.00 |
| 00097531 | 22/02/2013 | 205039ANL Lighting Australia Pty Ltd | Exit Globes X 50 | \$1,005.90 |
| 00097532 | 22/02/2013 | 204245API Security Pty Ltd- USE 205875 | Cut New Keys Office CPV | \$46.20 |
| 00097533 | 22/02/2013 | 205875API Services & Solutions Pty Ltd | Locksmith - Key 3 Doors Alike | \$359.50 |
| 00097534 | 22/02/2013 | 206142Aquawash Tile & Carpet Cleaning | Emergency Cleaning Of Civic Centre Carpe | \$264.00 |
| 00097535 | 22/02/2013 | 206814Assured Certification Services | Building Surveyor Consultancy Services | \$708.06 |
| 00097536 | 22/02/2013 | 204414Australian Events Protection | Aust Day 2013 - Security Services | \$40,242.13 |
| 00097537 | 22/02/2013 | 21799Australian Institute of Management | Applied LOOP Project Mgt - Mgr CE | \$720.00 |
| 00097538 | 22/02/2013 | 76423Baileys Fertilisers | Fertilizers - Brilliance & Nitroform | \$920.70 |
| 00097539 | 22/02/2013 | 204320Banyan Creative | Aust Day '13 -Hire: Maze,Mini Golf & Gen | \$3,287.90 |
| 00097540 | 22/02/2013 | 206278Battery World Welshpool | 1CYD849 - New Battery | \$563.00 |
| 00097541 | 22/02/2013 | 202547Beaupaires | Fleet Vehicle x 4 Tyres | \$932.00 |
| 00097542 | 22/02/2013 | 72966Benara Nurseries | Garden Maintenance | \$212.74 |
| 00097543 | 22/02/2013 | 206793Betta Pest Management | Unit 17/16 Morrison - Termite Treatment | \$1,589.50 |
| 00097544 | 22/02/2013 | 205744Bibby Financial Services | 15 X Street Names Plates & 12 X Grabrail | \$1,584.00 |
| 00097545 | 22/02/2013 | 203875Bladon WA | SPYN Give-aways for Australia Day | \$2,618.00 |
| 00097546 | 22/02/2013 | 83878BOC Gases | Container Service - 28/12/12 - 28/1/13 | \$435.73 |
| 00097547 | 22/02/2013 | 206841Book Talk | Payment For Damaged Book Club Book - Occ | \$10.00 |
| 00097548 | 22/02/2013 | 201823Boral Construction Materials Group | 1.5 Tonne Dense Grade Asphalt | \$773.86 |
| 00097549 | 22/02/2013 | 203410Brightwater Care Group | Linen - 1/1/13 - 31/1/13 | \$2,634.53 |
| 00097550 | 22/02/2013 | 76492Budget Rent A Car | Vehicle Hire x 3 for Australia Day | \$409.87 |
| 00097553 | 22/02/2013 | 72990Bunnings Building Supplies P/L | Building Supplies | \$5,758.93 |
| 00097554 | 22/02/2013 | 76626Bunzl Ltd | 2 Ctns Hand Towels & 2 Ctns Toilet Roll | \$149.20 |
| 00097555 | 22/02/2013 | 205710C K Smith | Unit 142 & 132 - Cleaning Service | \$535.00 |
| 00097556 | 22/02/2013 | 202872Cabcharge Australia Limited | Cabcharges/Service Fee | \$136.84 |
| 00097557 | 22/02/2013 | 203839Carringtons Traffic Services | Traffic Control - Hope Avenue Manning | \$18,103.53 |
| 00097558 | 22/02/2013 | 204708Cash & Carry | Aust Day 2013 - Staff & Volunteer Cateri | \$1,268.72 |
| 00097559 | 22/02/2013 | 204458Central Fire Services Pty Ltd | Maintenance & Testing - Fire Detection P | \$137.50 |
| 00097560 | 22/02/2013 | 200730Century Air Conditioning | Unit 113 - Replace Air Con Pads | \$993.00 |
| 00097561 | 22/02/2013 | 201216Chemform | Cleaning Products | \$1,521.17 |
| 00097562 | 22/02/2013 | 201907Chris Rowett | Aust Day '13 - Photography | \$1,680.00 |
| 00097563 | 22/02/2013 | 76679City Of Canning | Damaged Item Charge: Primal Body, Primal | \$23.10 |
| 00097564 | 22/02/2013 | 206374City Of Vincent | Lease Autocites for Rangers ADay | \$1,800.00 |
| 00097565 | 22/02/2013 | 76586CJD Equipment Pty Ltd | Plant Major Repairs | \$23,024.71 |
| 00097566 | 22/02/2013 | 205223Clare Stace | Aust Day 2013 - Roving Entertainment | \$451.00 |
| 00097567 | 22/02/2013 | 76359Coates Hire | Hire of Lighting Towers | \$999.51 |
| 00097568 | 22/02/2013 | 200949Collier Park Village Petty Cash | Petty Cash Reimbursement | \$206.00 |
| 00097569 | 22/02/2013 | 73202Community Newspaper Group | Australia Day 2013 South Perth - Adverti | \$519.12 |
| 00097570 | 22/02/2013 | 206015Como Cottage Flowers | Flowers - D Saunders 100th Birthday from | \$121.95 |
| 00097571 | 22/02/2013 | 201859Como IGA | Refreshments For Australia Day Staff Wor | \$156.89 |
| 00097572 | 22/02/2013 | 203403Como News | West Australian Account 24/12/12 - 20/1/ | \$43.30 |
| 00097573 | 22/02/2013 | 73229Como Plumbing Services | CPV U 142,47, 17 - Refurbishment | \$2,362.14 |
| 00097574 | 22/02/2013 | 204770Concrete Taxi | Footpath Repairs - 47 Elizabeth & 1 Ange | \$290.00 |
| 00097575 | 22/02/2013 | 206123COVS Parts Pty Ltd | Workshop Consumables | \$3,914.01 |
| 00097576 | 22/02/2013 | 201876David Gray & Co Pty Ltd | Bins & Accessories | \$5,220.27 |
| 00097577 | 22/02/2013 | 84820Department For Planning & | Annual Jetty Fee # 3900: Reserve 34565 S | \$34.95 |
| 00097578 | 22/02/2013 | 205499Design Farm (WA) Pty Ltd | 1 X Jason Occasional Table 610x1000x380 | \$1,864.50 |
| 00097579 | 22/02/2013 | 21655Digital Telecommunication System | Supply & Install Nurse Call Syst - CPH | \$54,870.20 |
| 00097580 | 22/02/2013 | 201552Direct National Business Mach & Sup | Service Easimailer | \$192.50 |
| 00097581 | 22/02/2013 | 204061Discus | Fiesta Marketing - Banner: Printing & In | \$2,882.00 |
| 00097582 | 22/02/2013 | 201386Diversified Services | Locate High Pressure Gas Pipe - Murray S | \$1,496.00 |
| 00097583 | 22/02/2013 | 204847Dy-Mark (Aust) Pty Ltd | Spray & Mark 350gms: Blue X 12, White X | \$394.68 |
| 00097584 | 22/02/2013 | 84833Eastern Metropolitan Regional Counc | Mattress Disposal | \$750.00 |
| 00097585 | 22/02/2013 | 201800Eighty Nine Enterprises | Unit 53 - Rollerdoor Repairs | \$1,030.00 |
| 00097586 | 22/02/2013 | 206619Engage Fire Service | New Fire Extinguisher For James Millar P | \$246.40 |

Warrant Listing



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Minimum Amount: \$0.00

Creditors

| Cheque No. | Chq Date | Creditor Payee | Description | Amount |
|------------|------------|-------------------------------------------|--------------------------------------------|-------------|
| 00097587 | 22/02/2013 | 204152Enware Australia Pty Ltd | 2 X Waterstax Biostax Microbe Solution | \$671.00 |
| 00097588 | 22/02/2013 | 204236Erections (WA) | Aust Day '13 -Temp Pkg Sign Instal & Rem | \$11,165.00 |
| 00097589 | 22/02/2013 | 204813Ethiowest | Cleaning Of Kitchen Canopy - Filters & C | \$731.50 |
| 00097590 | 22/02/2013 | 206755Experian Australia Pty Ltd | QAS Pro Licence to 31/01/2014 | \$4,875.04 |
| 00097591 | 22/02/2013 | 205741FE Technologies | 2 X Shielded Circulation Assistance & Ma | \$4,961.00 |
| 00097592 | 22/02/2013 | 203809Fire Design & Commissioning | Review Site Drawings - Grayden Pavillion | \$627.00 |
| 00097593 | 22/02/2013 | 206658Fish Doctor | Aquarium Service - South Perth Library | \$277.75 |
| 00097594 | 22/02/2013 | 84405Garrards Pty Ltd | Prolink Pellets - Mosquito Control | \$11,362.67 |
| 00097595 | 22/02/2013 | 202409GCS Services Pty Ltd | Supply/Instal Zip Hydrotap BC160/125 CCent | \$6,010.40 |
| 00097596 | 22/02/2013 | 205668Gordon Milne Pty Ltd | Hepatitis B Vaccine For 5 Staff Members | \$154.00 |
| 00097597 | 22/02/2013 | 204459Greg Davies Architects | OpsC Upgrade, Mens Shed, SP Bridge | \$27,985.65 |
| 00097598 | 22/02/2013 | 203622Harvey Fresh | Milk Supplies | \$317.25 |
| 00097599 | 22/02/2013 | 83241Hobart Food Equipment Pty Ltd | Dishwasher Repairs | \$268.40 |
| 00097600 | 22/02/2013 | 206201Hospequip | 1 X Air Purifiers | \$1,665.00 |
| 00097601 | 22/02/2013 | 204601Hospitality Accessories | Aust Day '13 - Morning Ceremony Chair Co | \$462.00 |
| 00097602 | 22/02/2013 | 204675Insight Call Centre Services | Overcall Fees/Council COU Charges - Jan | \$1,018.45 |
| 00097603 | 22/02/2013 | 206011Instant Waste Management | Aust Day 2013 - Bin Hire | \$1,870.00 |
| 00097604 | 22/02/2013 | 201833IPWEA - WA | Membership Subscription Fees 1/1/13 - 31 | \$319.00 |
| 00097605 | 22/02/2013 | 73709Jason Signmakers | Poly Signs: No Parking, Stopping & Acrod | \$1,573.00 |
| 00097606 | 22/02/2013 | 205849JCB Construction Equipment Australi | Check & Repair Hydraulic Oil Leak In Loa | \$945.80 |
| 00097607 | 22/02/2013 | 204468John Hughes Service | Fleet Vehicle Service x 2 | \$859.80 |
| 00097608 | 22/02/2013 | 204833Justina Truscott | 3rd Payment Fiesta Concert - Faciliator | \$667.00 |
| 00097609 | 22/02/2013 | 204510Karalee Tavern | Drinks For Australia Day Rangers | \$309.05 |
| 00097610 | 22/02/2013 | 206837Kevin J Kramer | Camel Rides For Opening Concert | \$1,750.00 |
| 00097611 | 22/02/2013 | 206079Kinetic Health Group Pty Ltd | Pre Employment Medicals - Dawn Brown | \$377.30 |
| 00097612 | 22/02/2013 | 206076Koori Kids | Annual Contribution - NAIDOC Week | \$450.00 |
| 00097613 | 22/02/2013 | 73342Landgate | Online Transactions Jan 2013 | \$650.34 |
| 00097614 | 22/02/2013 | 202304Landmark Engineering & Design | Supply & Install 3 X Driftwood Shelters | \$13,667.50 |
| 00097615 | 22/02/2013 | 76403Landmark Operations Ltd | 80 X Star Pickets & 3 X Caps | \$835.34 |
| 00097616 | 22/02/2013 | 206802Laser Corps | Youth Week Laser Tag 13/4/13 | \$850.00 |
| 00097617 | 22/02/2013 | 201523Lo-Go Appointments | Temps - Infrastructure Services | \$3,436.48 |
| 00097618 | 22/02/2013 | 202452Lock, Stock & Farrell Locksmith | Unit 155/10 Morrison St - New Lock Requi | \$2,427.10 |
| 00097619 | 22/02/2013 | 83422MacDonald Johnston Pty Ltd | Sweeper Repairs | \$1,339.82 |
| 00097620 | 22/02/2013 | 206080Magnetism Art & Design | Urban Art - 3 Bus Shelter Murals: Hayman | \$9,483.10 |
| 00097621 | 22/02/2013 | 206166Manheim Pty Ltd | Towing Service - Jan 2013 | \$55.00 |
| 00097622 | 22/02/2013 | 204713Manning / Salter Point Delivery Rou | Newspapers - Manning Library: 31/12/12 t | \$179.20 |
| 00097623 | 22/02/2013 | 202479Manning Physiotherapy | Physiotherapy Sessions - CPH | \$3,619.00 |
| 00097624 | 22/02/2013 | 205368Mi Club Services | Website Support Program | \$605.00 |
| 00097625 | 22/02/2013 | 200473Millpoint Caffe Bookshop | Books For Bookclub Orange | \$333.96 |
| 00097626 | 22/02/2013 | 203868Mills Sign & Painting | Clean & Painting of Glasshouse Roof | \$6,600.00 |
| 00097627 | 22/02/2013 | 206851Modern Promotions Pty Ltd | CoSP Branded Seed Sticks - Community Saf | \$2,024.00 |
| 00097628 | 22/02/2013 | 203448Momar Australia Pty Ltd | Handcleaner For Workshop | \$297.00 |
| 00097629 | 22/02/2013 | 200780Nashtec Auto Electrics | 1BXU548 - Regas & Repairs To Aircon | \$3,084.20 |
| 00097630 | 22/02/2013 | 203407Natural Areas Management Services | 2nd Seed Collection Services To Progress | \$1,287.00 |
| 00097631 | 22/02/2013 | 204987Neat Sweep | Sweeper Hire 26/1/13 - Cleanup Hope Ave, | \$2,178.00 |
| 00097632 | 22/02/2013 | 205538Nextgen Networks Pty Ltd | Fibre Optic Links & Brightweb Business 1 | \$7,142.30 |
| 00097633 | 22/02/2013 | 205868Nextside Pty Ltd | Tender 9/2010 - Concrete Paths & Crossov | \$15,083.20 |
| 00097634 | 22/02/2013 | 74004Niifisk-Advance Pty Ltd | Vacuum Maintenance | \$101.64 |
| 00097635 | 22/02/2013 | 206775NS Projects | South Perth Foreshore Masterplan | \$3,300.00 |
| 00097636 | 22/02/2013 | 202404Nuturf Australia Pty Ltd | 25Ltr Compel | \$2,750.00 |
| 00097637 | 22/02/2013 | 200856Officemart | Printer Cartridges & Paper | \$574.55 |
| 00097638 | 22/02/2013 | 206202Opus International Consultants Ltd | Professional Services - 1 - 18 Jan 2013 | \$14,008.50 |
| 00097639 | 22/02/2013 | 206496Outback Imaging | 3 X ExeScan DM Bundle Annual Software Ma | \$5,082.00 |
| 00097640 | 22/02/2013 | 206420Pacific Brands Workwear | Protective Clothing | \$314.86 |
| 00097641 | 22/02/2013 | 200816Park Motor Body Builders (WA) Pty L | Repairs to Water Truck | \$4,052.40 |
| 00097642 | 22/02/2013 | 21416Parker Black & Forrest Pty Ltd | New Locks For Boat Shed Toilets | \$869.00 |
| 00097643 | 22/02/2013 | 202651Paul Drudi Plumbing | Aust Day 2013 - Hire of 2 Drink Trailers | \$594.00 |
| 00097644 | 22/02/2013 | 205393PCAC Aged Care | Pharmacy/Medical Supplies | \$409.85 |
| 00097645 | 22/02/2013 | 205097Perth Bin Hire | Hire Of 4 Cubic Metre Bin 8/1/13 | \$285.00 |
| 00097646 | 22/02/2013 | 206632Planning Context | Individual Centre Strategies & Draft Pap | \$11,737.00 |
| 00097647 | 22/02/2013 | 206637Portalit | Cisco Smartnet - Core Switch & Library | \$3,489.23 |
| 00097648 | 22/02/2013 | 203439Prestige Alarms | Alarm Callouts | \$1,248.50 |
| 00097649 | 22/02/2013 | 200925Professional Towing | Towing Service | \$154.00 |
| 00097650 | 22/02/2013 | 201068Progressive Brick Paving | Brick Paving To Raise Driveways: Bassell | \$2,108.00 |
| 00097651 | 22/02/2013 | 201815Quick Corporate Aust Pty Ltd | 2 X A5 Diaries | \$2,348.89 |
| 00097652 | 22/02/2013 | 74357RA Shopland | Refurbish Rooms D2 & A1, Hallway Patched | \$6,479.00 |
| 00097653 | 22/02/2013 | 204745Rainscape Waterwise Solutions | Garden Maintenance | \$69.31 |
| 00097654 | 22/02/2013 | 204291Recall Information Management Pty L | Archive Storage Services | \$31.97 |
| 00097655 | 22/02/2013 | 201391Refresh Pure Water | Water Bottle Refills | \$180.50 |

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Minimum Amount: \$0.00

Creditors

| Cheque No. | Chq Date | Creditor Payee | Description | Amount |
|------------|------------|-------------------------------------------|---------------------------------------------|-------------|
| 00097656 | 22/02/2013 | 204567River Abilities | 1 X Tri Walker Discovery | \$130.00 |
| 00097657 | 22/02/2013 | 72818Rocla Quarry Products | Supply 28 Tonne Bricklayers Sand - Depot | \$1,689.51 |
| 00097658 | 22/02/2013 | 74233Rosetta Holdings Pty Ltd | CPGC Commission Statement - Jan. 2013 | \$15,374.00 |
| 00097659 | 22/02/2013 | 202947Sensis Pty Ltd | Yellow Pages Advertising - Sixth & Final | \$664.70 |
| 00097660 | 22/02/2013 | 206592Shade FX Pty Ltd | Relocate Shade Sails At Douglas Avenue P | \$3,701.50 |
| 00097661 | 22/02/2013 | 203379Sita Australia Pty Ltd | Security Disposal - Jan 2013 | \$107.25 |
| 00097662 | 22/02/2013 | 204789South City News | West Australian Newspaper to Opps - 30/12 | \$495.72 |
| 00097664 | 22/02/2013 | 200880Sports Turf Technology | Soil & Leaf Analysis - Various Locations | \$2,326.50 |
| 00097665 | 22/02/2013 | 206266Spotless Facility Services Pty Ltd | CPH Catering Contract | \$24,665.08 |
| 00097666 | 22/02/2013 | 206782Staples Australia Pty Ltd | Soft Drinks | \$340.37 |
| 00097667 | 22/02/2013 | 203106State Library of WA | Lost & Damaged Books | \$709.50 |
| 00097668 | 22/02/2013 | 203148Structerre Consulting Engineers | Geotechnical Report - Sulman Ave Drainag | \$1,065.57 |
| 00097669 | 22/02/2013 | 76491Supa Pest & Weed Control | Spray Canning Bridge Reserve North For B | \$3,364.46 |
| 00097670 | 22/02/2013 | 200039Super Cheap Autos | 5 X Tool Kits, 1 X Jumper Leads & 1 X Tr | \$341.91 |
| 00097671 | 22/02/2013 | 205534Superclean | Laundry Exps - Table Cloths, Napkins,Tea | \$167.40 |
| 00097672 | 22/02/2013 | 74500Sussex Industries Pty Ltd | 200X900 White Top Wooden Pegs | \$211.73 |
| 00097673 | 22/02/2013 | 203366T-Quip | Pedal Switch Kit & V-Belt Starter | \$2,047.85 |
| 00097674 | 22/02/2013 | 204408Tanks For Hire | Aust Day 2013 - Water Tank Hire | \$480.70 |
| 00097675 | 22/02/2013 | 202208The Antenna Man | Service Call - Television In Activity Ro | \$150.00 |
| 00097676 | 22/02/2013 | 206607The Brand Agency | Website - Deputations, Mayor Diary iCouncil | \$22,642.76 |
| 00097677 | 22/02/2013 | 200148The Language Centre Bookshop | Books As Selected | \$1,886.84 |
| 00097678 | 22/02/2013 | 205888The Scout Association Of WA | Australia Day 2013 - South Perth Climbin | \$708.00 |
| 00097679 | 22/02/2013 | 204997Toner Plus | 2 X Toners | \$429.20 |
| 00097680 | 22/02/2013 | 201814Total Packaging | 50 Cartons Of Dog Excreta Bags | \$6,864.00 |
| 00097681 | 22/02/2013 | 20391Total Turf | 18 Red & 18 White Dimple Tee Markers | \$817.52 |
| 00097682 | 22/02/2013 | 205890Tovey Shearwood Pty Ltd | Aust Day 2013 - Graphic Design: Posters. | \$5,303.46 |
| 00097683 | 22/02/2013 | 200269Trailer Parts Pty Ltd | 2 X Jockey Wheel & 1 X Hitch & Pin | \$271.26 |
| 00097684 | 22/02/2013 | 206785Travis Hayto | Australia Day Morning Ceremony Photograp | \$462.00 |
| 00097685 | 22/02/2013 | 200791Turnstone Products | 4 X Jumbo Toilet Roll Holders & 1 Box To | \$824.45 |
| 00097686 | 22/02/2013 | 205274UHY Haines Norton | Fair Value Workshop x 2 Attend | \$1,650.00 |
| 00097687 | 22/02/2013 | 205134Vaucluse Newsagency | Periodicals & Journals - Jan 2013 | \$535.85 |
| 00097688 | 22/02/2013 | 25544Vertical Telecoms (WA) Pty Ltd | Hire of 6 Hand Held Radios For Aust Day | \$99.00 |
| 00097689 | 22/02/2013 | 204109Vision Cabling Services | Digital To Analogue Converter - Supply & | \$2,251.01 |
| 00097690 | 22/02/2013 | 204354Vizcom Technologies Pty Ltd | January Service Maintenance - Chambers A | \$511.50 |
| 00097691 | 22/02/2013 | 74683WA Limestone Co | Limestone - 240 Tonne For ROW 91 | \$5,663.62 |
| 00097692 | 22/02/2013 | 203414WA Spit Roast | Aust Day 2013 - Volunteer De-brief BBQ | \$1,574.28 |
| 00097693 | 22/02/2013 | 24269Wall To Wall Carpets | New Carpet Tiles For Sth Pth Senior Citi | \$1,750.00 |
| 00097699 | 22/02/2013 | 200691Water Corporation | Water Usage Accounts | \$30,353.00 |
| 00097700 | 22/02/2013 | 203982Water Dynamics | 50-80 Nipple | \$388.38 |
| 00097701 | 22/02/2013 | 205289WATM Crane Sales and Services WA | Plant Service & Repairs | \$4,097.68 |
| 00097702 | 22/02/2013 | 206099WATS Management Pty Ltd | Undertaking Of Automatic Traffic Counts: | \$1,386.00 |
| 00097703 | 22/02/2013 | 74748Wembley Cement Industry | 6 X Well Liners & Gully Bases, 2 X Grate | \$15,588.77 |
| 00097704 | 22/02/2013 | 205544Wendy Brown | Report Library Benchmarking - Dec 2012 Q | \$250.00 |
| 00097705 | 22/02/2013 | 205946West Aust Skydiving Academy P/L | Aust Day 2013 - Skydiving | \$2,285.00 |
| 00097706 | 22/02/2013 | 204094Westcott Towbars | Tow Ball Unit | \$160.00 |
| 00097707 | 22/02/2013 | 204158Western Power - Underground Power | MP134312 - Centenary Ave Waterford: Bypa | \$1,500.00 |
| 00097708 | 22/02/2013 | 204588Western Resource Recovery Pty Ltd | Cleaning Of Grease Trap | \$291.50 |
| 00097709 | 22/02/2013 | 81916Westral | Unit 142/14 Morrison - Supply & Install | \$3,995.00 |
| 00097710 | 22/02/2013 | 206840Mr L White | Job Application & Resume Preparation W/s | \$220.00 |
| 00097711 | 22/02/2013 | 21521Williams Electrical Service Pty Ltd | Electrical Works | \$2,881.91 |
| 00097712 | 22/02/2013 | 84314Work Clobber | Protective Clothing | \$431.37 |
| 00097713 | 22/02/2013 | 205935Yamaha Golf Cars WA | Aust Day 2013 - Golf Car Rental | \$1,573.00 |
| 00097714 | 22/02/2013 | 76787Zipform Pty Ltd | Print & Post 4th Instalment Notices | \$4,965.63 |
| 00097715 | 22/02/2013 | 206817Zoltan Keresstes | Hardie Fence Removal & Replaced | \$8,250.00 |
| 00097716 | 25/02/2013 | 204977AMP Life Limited - CustomSuper | Payroll Deduction PPE 4 & 18/2/2013 | \$1,316.03 |
| 00097717 | 25/02/2013 | 205174AMP Life Limited - Flexible Super | Payroll Deduction PPE 4 & 18/2/2013 | \$356.39 |
| 00097718 | 25/02/2013 | 205846AMP Life Ltd-Flexible Lifetime Supe | Payroll Deduction PPE 4 & 18/2/2013 | \$1,611.35 |
| 00097719 | 25/02/2013 | 206723Asgard Capital Management Limited | Payroll Deduction PPE 4 & 18/2/2013 | \$158.65 |
| 00097720 | 25/02/2013 | 73970Australian Services Union | Payroll Deduction PPE 4 & 18/2/2013 | \$320.60 |
| 00097721 | 25/02/2013 | 206141Australian Super | Payroll Deduction PPE 4 & 18/2/2013 | \$860.53 |
| 00097722 | 25/02/2013 | 204906AustralianSuper | Payroll Deduction PPE 4 & 18/2/2013 | \$1,771.54 |
| 00097723 | 25/02/2013 | 205379BT Super For Life | Payroll Deduction PPE 4 & 18/2/2013 | \$1,353.05 |
| 00097724 | 25/02/2013 | 205018Catholic Super | Payroll Deduction PPE 4 & 18/2/2013 | \$1,022.58 |
| 00097725 | 25/02/2013 | 206412Catholic Super & Retirement Fund | Payroll Deduction PPE 4 & 18/2/2013 | \$281.08 |
| 00097726 | 25/02/2013 | 205969Cbus | Payroll Deduction PPE 4 & 18/2/2013 | \$642.07 |
| 00097727 | 25/02/2013 | 204805Colonial First State FirstChoice | Payroll Deduction PPE 4 & 18/2/2013 | \$2,397.22 |
| 00097728 | 25/02/2013 | 206824DA & MA Skinner Supperannuation Fun | Payroll Deduction PPE 4 & 18/2/2013 | \$362.26 |
| 00097729 | 25/02/2013 | 76670Deputy Child Support Registrar | Payroll Deduction PPE 4 & 18/2/2013 | \$846.74 |
| 00097730 | 25/02/2013 | 201999Health Insurance Fund of WA | Payroll Deduction PPE 4 & 18/2/2013 | \$551.80 |

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Minimum Amount: \$0.00

Creditors

| Cheque No. | Chq Date | Creditor Payee | Description | Amount |
|-------------|------------|-------------------------------------------|-------------------------------------------|--------------|
| 00097731 | 25/02/2013 | 204798HESTA Super Fund | Payroll Deduction PPE 4 & 18/2/2013 | \$2,439.45 |
| 00097732 | 25/02/2013 | 73636Hospital Benefit Fund | Payroll Deduction PPE 4 & 18/2/2013 | \$1,593.60 |
| 00097733 | 25/02/2013 | 205065Host Plus | Payroll Deduction PPE 4 & 18/2/2013 | \$1,991.34 |
| 00097734 | 25/02/2013 | 206338Larsen Superannuation Fund | Payroll Deduction PPE 4 & 18/2/2013 | \$978.86 |
| 00097735 | 25/02/2013 | 202999Local Gov't Racecourses & Cemeterie | Payroll Deduction PPE 4 & 18/2/2013 | \$776.00 |
| 00097736 | 25/02/2013 | 204890MIML Super Manager | Payroll Deduction PPE 4 & 18/2/2013 | \$1,234.17 |
| 00097737 | 25/02/2013 | 205845MLC Nominees Pty Ltd | Payroll Deduction PPE 4 & 18/2/2013 | \$1,015.44 |
| 00097738 | 25/02/2013 | 205977Recruitment Super | Payroll Deduction PPE 4 & 18/2/2013 | \$390.48 |
| 00097739 | 25/02/2013 | 204984REST Superannuation | Payroll Deduction PPE 4 & 18/2/2013 | \$498.48 |
| 00097740 | 25/02/2013 | 206831SUPERWRAP - PERSONAL SUPER PLAN | Payroll Deduction PPE 4 & 18/2/2013 | \$325.60 |
| 00097741 | 25/02/2013 | 206634Tasplan | Payroll Deduction PPE 4 & 18/2/2013 | \$308.90 |
| 00097742 | 25/02/2013 | 21425United Voice | Payroll Deduction PPE 4 & 18/2/2013 | \$46.60 |
| 00097743 | 25/02/2013 | 202589WA Local Govt Superannuation Plan | Payroll Deduction PPE 4 & 18/2/2013 | \$80.00 |
| 00097744 | 25/02/2013 | 76625Jonesway Transport | Pick Up & Deliver Sprayer From Toro Balc | \$536.25 |
| 00097745 | 25/02/2013 | 205134Vaucluse Newsagency | Magazines & Periodicals | \$169.20 |
| 00097761 | 26/02/2013 | 21545City of South Perth | Refund to Departing Resident CPV Unit 15 | \$120,000.00 |
| 00097767 | 27/02/2013 | 206592Shade FX Pty Ltd | Pull Down, Replace, Supply & Install Sai | \$24,105.40 |
| 00097768 | 27/02/2013 | 200544TJ & J Sheppard | Mayors Office Refurbishment | \$5,269.00 |
| 00097769 | 27/02/2013 | 200949Collier Park Village Petty Cash | Petty Cash Reimbursement | \$122.70 |
| 00097770 | 27/02/2013 | 204833Justina Truscott | Final Payment - Elder Welcome To the Cou | \$400.00 |
| 00097771 | 28/02/2013 | 22507BCITF | BCITF Levies - Feb 2013 | \$30,575.50 |
| 00097772 | 28/02/2013 | 206450Building Commission | BS Levies Feb 2013 | \$20,770.01 |
| 00097773 | 28/02/2013 | 21545City of South Perth | Rates Rebates 2012/2013 | \$12,951.90 |
| 00097780 | 28/02/2013 | 200406Perth Zoo | Coin Machine Takings Feb 2013 | \$5,551.16 |
| 00097781 | 28/02/2013 | 83856South Perth Bowling Club | Coin Machine Takings Feb 2013 | \$6,577.85 |
| 00097786 | 28/02/2013 | 206000ALGA Conference Account | Nat Gen Assembly Canberra, Mayor | \$1,574.00 |
| 00097787 | 28/02/2013 | 202249Local Government Managers Australia | LGMA Annual State Conf, Mayor | \$1,385.00 |
| 00097788 | 28/02/2013 | 204553Psyco Sand | Park Tree, Box Tree & Reveg Watering | \$19,460.10 |
| 00097789 | 28/02/2013 | 201190The Como Hotel | Food & Drinks For Staff Sundowner Feb 20 | \$906.30 |
| 00097790 | 28/02/2013 | 76679City Of Canning | Long Svce Leave Entitlement | \$9,394.72 |
| 00097791 | 28/02/2013 | 84403Operation Centre Petty Cash | Petty Cash Reimbursement | \$490.80 |
| 00097792 | 28/02/2013 | 206187Balmoral AEGIS Aged Care | Rfnd of Rebates 2012/2013 | \$12,316.65 |
| 1222.202612 | 04/02/2013 | 202612Fleetcare | Fuel - January 2013 | \$11,182.09 |
| 1222.205745 | 04/02/2013 | 205745Keos Events Pty Ltd | Event Mgt & Costs Aust Day 2013 | \$73,797.69 |
| 1222.206104 | 04/02/2013 | 206104Coolmate Pty Ltd | Depot Air Con - Replace New Fan Motor | \$931.76 |
| 1222.22070 | 04/02/2013 | 22070Hydro Engineering Pty Ltd | Water Meter Installation - Bill McGrath | \$20,130.00 |
| 1223.200510 | 06/02/2013 | 200510Totally Workwear - Victoria Park | Work Pants & Shirts X 10 | \$3,428.83 |
| 1223.201100 | 06/02/2013 | 201100HydroQuip Pumps | Tender 23/2011 Replace Leaking Spool At | \$6,600.00 |
| 1223.201590 | 06/02/2013 | 201590The Pressure King | Graffiti Removal | \$5,515.00 |
| 1223.201608 | 06/02/2013 | 201608Econo Sweep | Power Sweeping - Collier Park Hostel | \$1,826.00 |
| 1223.202490 | 06/02/2013 | 202490McLeods Barristers & Solicitors | Legal Fees - Lot 4 (no 6) Moresby St Ken | \$435.60 |
| 1223.202644 | 06/02/2013 | 202644Harrison Electrics Pty Ltd | Electrical Works | \$4,837.03 |
| 1223.202792 | 06/02/2013 | 202792Award Contracting | Sir James Mitchell Park - Track Wiring | \$913.00 |
| 1223.203504 | 06/02/2013 | 203504Imperial Glass | Glass Replacement - Manning Bowling Club | \$3,210.40 |
| 1223.203611 | 06/02/2013 | 203611Flex Health Services | Temps - CPH | \$1,541.55 |
| 1223.203692 | 06/02/2013 | 203692ZD Constructions Pty Ltd | Glasshouse Refurbishment | \$2,750.00 |
| 1223.203752 | 06/02/2013 | 203752Hillarys Plumbing & Gas | Open Blocked Drinking Fountain | \$69.50 |
| 1223.203917 | 06/02/2013 | 203917JBA Surveys | Surveying - Murray St Between Jackson Rd | \$676.50 |
| 1223.204260 | 06/02/2013 | 204260Beaver Tree Services | Tree Works In Various Locations | \$36,707.00 |
| 1223.204379 | 06/02/2013 | 204379Gel Group | Temps - PA to CEO, Records Officer | \$6,648.88 |
| 1223.204415 | 06/02/2013 | 204415Mechanical Project Services Pty Ltd | January 2013 Maintenance | \$1,032.92 |
| 1223.204549 | 06/02/2013 | 204549TFH Temporary Fence Hire Pty Ltd | Fencing Hire - George Street Sump | \$455.62 |
| 1223.204586 | 06/02/2013 | 204586Integrity Industrial | Temps - Infrastructure Services | \$25,786.40 |
| 1223.204653 | 06/02/2013 | 204653Ultimo Catering And Events | Aust Day 2013 - Volunteers Briefing | \$515.50 |
| 1223.204953 | 06/02/2013 | 204953A Paolino - AP Contructions | Klem Ave Sump - Supply & Install Colourb | \$2,876.50 |
| 1223.205051 | 06/02/2013 | 205051CPE Group | Temp - CPH | \$1,063.24 |
| 1223.205064 | 06/02/2013 | 205064Data#3 Limited | Vmware VSphere & VCentre Server | \$64,476.40 |
| 1223.205180 | 06/02/2013 | 205180Perth Security Services | Mobile Patrols, Call Outs, Staff Escorts | \$4,601.59 |
| 1223.205192 | 06/02/2013 | 205192Caltex Energy WA | Bulk Diesels | \$8,114.28 |
| 1223.205773 | 06/02/2013 | 205773Robert Half Australia Pty Ltd | Temp - Financial Services Payroll Officer | \$2,445.30 |
| 1223.206104 | 06/02/2013 | 206104Coolmate Pty Ltd | 3 Monthly Service Maintenance - Various | \$2,555.81 |
| 1223.206609 | 06/02/2013 | 206609Datacom Systems WA Pty Ltd | CRM Consultancy & Project Management | \$13,934.25 |
| 1223.206822 | 06/02/2013 | 206822Hope Valley Nursery | 150 X Vinca Assorted | \$231.00 |
| 1223.206823 | 06/02/2013 | 206823Chandler MacLeod | Temp - IT Help Desk Officer | \$4,976.40 |
| 1223.206826 | 06/02/2013 | 206826Urban Walkabout | Urban Walkabout - South Perth Guide - 50 | \$16,500.00 |
| 1223.206828 | 06/02/2013 | 206828Sportstek Physical Therapy Supplies | Basset Back Lumbar Mesh Support | \$276.50 |
| 1223.73806 | 06/02/2013 | 73806WA Local Government Association | Advertising including Recruitment | \$4,999.71 |
| 1223.74187 | 06/02/2013 | 74187Fuji Xerox | Paper - 60 Rms A4 White & 5 Rms A4 Green | \$279.24 |
| 1223.76267 | 06/02/2013 | 76267Daytone Printing | Private Swimming Pool report Books | \$841.50 |

Warrant Listing



Warrants between
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Authority LIVE

Program - ci_ap001 14/03/2013 1:27:53PM
Minimum Amount: \$0.00

Creditors

| Cheque No. | Chq Date | Creditor Payee | Description | Amount |
|-------------|------------|-------------------------------------------|------------------------------------------------|--------------|
| 1223.76773 | 06/02/2013 | 76773Total Eden | Various Reticulation Parts | \$8,445.20 |
| 1223.81399 | 06/02/2013 | 81399Western Educting Service | Educting Drainage Structures - Como Beac | \$23,798.50 |
| 1223.82332 | 06/02/2013 | 82332Valli Reticulation | Remove & Reinstate Retic - Hope Ave | \$4,750.00 |
| 1223.83929 | 06/02/2013 | 83929Dowsing Concrete | Footpath & Crossover - Murray Street | \$11,922.90 |
| 1223.84059 | 06/02/2013 | 84059Synergy | Electricity Charges | \$835.25 |
| 1223.84283 | 06/02/2013 | 84283City Of Armadale | Tip Fees | \$24,168.38 |
| 1224.202367 | 08/02/2013 | 202367Flexi Staff Pty Ltd | Aust Day 2013 - Labour Hire | \$18,574.77 |
| 1224.204273 | 08/02/2013 | 204273Mediserve Pty Ltd | Temp - CPH | \$2,556.48 |
| 1224.205745 | 08/02/2013 | 205745Keos Events Pty Ltd | Event Mgt & Costs Aust Day 2013 | \$41,385.41 |
| 1224.73148 | 08/02/2013 | 73148Cleanaway | 4 X Disposal Fee - Jan 2013 | \$873.65 |
| 1224.83929 | 08/02/2013 | 83929Dowsing Concrete | Access Ramps & Crossover - Ley Street | \$32,716.70 |
| 1225.205922 | 11/02/2013 | 205922The Trampoline Man | Sign Covers - P/N 47098 | \$4,335.00 |
| 1226.202490 | 14/02/2013 | 202490McLeods Barristers & Solicitors | Legal Fees - Matter 33188 - Unapproved O | \$2,811.05 |
| 1226.202938 | 14/02/2013 | 202938Mrs S D Doherty | Expense Reimbursement | \$5,555.92 |
| 1226.203975 | 14/02/2013 | 203975Syrinx Environmental Pty Ltd | Restoration Work | \$1,019.70 |
| 1226.204556 | 14/02/2013 | 204556City Subaru | Fleet Vehicle Service | \$879.15 |
| 1226.205192 | 14/02/2013 | 205192Caltex Energy WA | Bulk Diesel | \$6,671.60 |
| 1226.81399 | 14/02/2013 | 81399Western Educting Service | Educting Carried Out In South Perth 3/12 | \$5,998.30 |
| 1227.74187 | 15/02/2013 | 74187Fuji Xerox | Copier Lease/Rental Charges | \$5,223.63 |
| 1227.83856 | 15/02/2013 | 83856South Perth Bowling Club | Proceeds Of Self Supporting Loan No 229 | \$500,000.00 |
| 1228.200124 | 22/02/2013 | 200124Surgical House | Medical Supplies | \$433.24 |
| 1228.200510 | 22/02/2013 | 200510Totally Workwear - Victoria Park | 10 x Blue King Gee Shirts With Epaulette | \$903.85 |
| 1228.201100 | 22/02/2013 | 201100HydroQuip Pumps | Tender 23/2011 Drill New 200mm Cased Bor | \$49,269.00 |
| 1228.201168 | 22/02/2013 | 201168Digital Mapping Solutions | GIS Consulting Services- Changes To Tree | \$4,334.00 |
| 1228.201590 | 22/02/2013 | 201590The Pressure King | Maintenance of 8 Bus Stops At Various Lo | \$760.00 |
| 1228.201608 | 22/02/2013 | 201608Econo Sweep | Power Sweeping - Community Centre Car Pa | \$297.00 |
| 1228.202372 | 22/02/2013 | 202372Heatley Sales Pty Ltd | Safety Glasses, Earmuffs & Overalls | \$1,666.90 |
| 1228.202410 | 22/02/2013 | 202410Specialised Security Shredding | Casual Bin Delivery & Collection | \$21.67 |
| 1228.202490 | 22/02/2013 | 202490McLeods Barristers & Solicitors | Employment Law, Imperial Homes | \$5,639.37 |
| 1228.202644 | 22/02/2013 | 202644Harrison Electrics Pty Ltd | Street Lighting - Elderfield Road | \$6,033.85 |
| 1228.202792 | 22/02/2013 | 202792Award Contracting | Australia Day 2013 - South Perth Onsite | \$2,189.00 |
| 1228.203100 | 22/02/2013 | 203100Crown Content Pty Ltd | Who's Who Of Women 2013 | \$195.00 |
| 1228.203328 | 22/02/2013 | 203328Greenway Enterprises | 25kg Shadefix | \$215.60 |
| 1228.203611 | 22/02/2013 | 203611Flex Health Services | Temps - CPH | \$4,647.16 |
| 1228.203632 | 22/02/2013 | 203632Reino International | Autotrax Annual Licence Fee - 1/1/13 - 3 | \$330.00 |
| 1228.203710 | 22/02/2013 | 203710Sunny Sign Company Pty Ltd | 26th January Decals - Red On White X 300 | \$269.50 |
| 1228.203752 | 22/02/2013 | 203752Hillarys Plumbing & Gas | Plumbing Works | \$5,347.06 |
| 1228.203917 | 22/02/2013 | 203917JBA Surveys | Gillon, Ley Streets, CCentre Pathway | \$13,178.00 |
| 1228.204273 | 22/02/2013 | 204273Mediserve Pty Ltd | Temp - CPH Coordinator | \$2,721.42 |
| 1228.204293 | 22/02/2013 | 204293Sifting Sands | Cleaning Of The Beaches At SJMP After Sk | \$2,208.36 |
| 1228.204311 | 22/02/2013 | 204311Pound The Path | Distribution Of 2013 Recycling Calendars | \$6,737.50 |
| 1228.204379 | 22/02/2013 | 204379Gel Group | Temps - PA to CEO, Records Officer | \$5,917.69 |
| 1228.204415 | 22/02/2013 | 204415Mechanical Project Services Pty Ltd | Civic Centre Maintenance - Feb 2013 | \$1,032.92 |
| 1228.204538 | 22/02/2013 | 204538Cardno (WA) Pty Ltd | Traffic Management Assessment - Henley S | \$3,300.00 |
| 1228.204550 | 22/02/2013 | 204550Western Power | Street Light Upgrade - Bypass Design Fee | \$1,500.00 |
| 1228.204586 | 22/02/2013 | 204586Integrity Industrial | Contract Personnel - W/E 10/2/13: S Foll | \$23,099.53 |
| 1228.204653 | 22/02/2013 | 204653Ultimo Catering And Events | Catering - Council Briefings & Meetings | \$16,874.30 |
| 1228.204678 | 22/02/2013 | 204678Downer EDI Works Pty Ltd | SMS Kerbing - Albert Street | \$24,731.42 |
| 1228.204927 | 22/02/2013 | 204927Fluid Electrical Pty Ltd | Supply & Instal Bore Pump Cubicle, Insta | \$21,922.67 |
| 1228.205054 | 22/02/2013 | 205054J. Gourdis Landscapes | Garden & Turf Maintenance at McDougal, C | \$1,782.00 |
| 1228.205112 | 22/02/2013 | 205112Kone Elevators Pty Ltd | New Battery Backup For Door | \$271.70 |
| 1228.205180 | 22/02/2013 | 205180Perth Security Services | Mobile Patrols, Lockups, Call Outs, Staff Escc | \$11,107.40 |
| 1228.205257 | 22/02/2013 | 205257Austral Mercantile Collections Pty | External Debt Collection - Rates | \$851.40 |
| 1228.205421 | 22/02/2013 | 205421West Australian Landfill Services | Rubbish Site Charges - Dec & Jan | \$398,668.22 |
| 1228.205542 | 22/02/2013 | 205542Advam Pty Ltd | Ticket Machines CCard Trans Fees | \$962.78 |
| 1228.205582 | 22/02/2013 | 205582ALS Library Services Pty Ltd | Books As Selected | \$1,588.84 |
| 1228.205665 | 22/02/2013 | 205665TRS Traffic Management | Aust Day 2013 - All Traffic Management | \$109,901.56 |
| 1228.205745 | 22/02/2013 | 205745Keos Events Pty Ltd | Australia Day 2013 - Paper Umbrellas Por | \$754.05 |
| 1228.205773 | 22/02/2013 | 205773Robert Half Australia Pty Ltd | Temp - Financial Services Payroll Officer | \$4,745.82 |
| 1228.205870 | 22/02/2013 | 205870Rent A Fence Pty Ltd | Aust Day 2013 - Fencing Hire | \$22,319.00 |
| 1228.205955 | 22/02/2013 | 205955Beacon Equipment | Cutting Head Unit | \$1,538.90 |
| 1228.206282 | 22/02/2013 | 206282Wadumbah Aboriginal Dance Group | Welcome To The Country For Citizenship C | \$330.00 |
| 1228.206550 | 22/02/2013 | 206550Capital Recycling | Tender 2/2012 - Removal Of Concrete & Mi | \$11,286.00 |
| 1228.206609 | 22/02/2013 | 206609Datacom Systems WA Pty Ltd | Lagan Project Development | \$19,787.63 |
| 1228.206778 | 22/02/2013 | 206778Solution 4 Building Pty Ltd | Progress Claim 1 For Salter Point Sea Sc | \$29,835.67 |
| 1228.206827 | 22/02/2013 | 206827DZ Civil - Civil Engineering | Divert Existing Stormwater Drainage Aro | \$2,233.00 |
| 1228.206830 | 22/02/2013 | 206830UTS SOILTEC PTY LTD | To Carry Out Soil Classification Test At | \$605.00 |
| 1228.206835 | 22/02/2013 | 206835Roads 2000 | Works Undertaken In Accordance With The | \$126,269.04 |
| 1228.206836 | 22/02/2013 | 206836Avantgarde Technologies | 10 Hour Block Agreement For Microsoft Co | \$2,035.00 |

Warrant Listing



Warrants between
1/02/2013 to 28/02/2013

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Program - ci_ap001 14/03/2013 1:27:53PM
Minimum Amount: **\$0.00**

Creditors

| <i>Cheque No.</i> | <i>Chq Date</i> | <i>Creditor Payee</i> | <i>Description</i> | <i>Amount</i> |
|-------------------------|-----------------|----------------------------------------|------------------------------------------|------------------------------|
| 1228.206849 | 22/02/2013 | 206849Air & Power | Repairs To Compressor | \$602.09 |
| 1228.22070 | 22/02/2013 | 22070Hydro Engineering Pty Ltd | Carry Out Repairs To Bore 8, Replace Gru | \$9,025.06 |
| 1228.73148 | 22/02/2013 | 73148Cleanaway | Bin Collections and Replacements | \$196,097.85 |
| 1228.74187 | 22/02/2013 | 74187Fuji Xerox | Copier Paper, Copier Lease Rental | \$1,071.40 |
| 1228.74446 | 22/02/2013 | 74446Richgro Garden Products | 20 X 25Ltr Potting Mix & 6 X 40Ltr Pineb | \$135.74 |
| 1228.74535 | 22/02/2013 | 74535Titan Ford | Ford Ranger | \$29,210.10 |
| 1228.76267 | 22/02/2013 | 76267Daytone Printing | Swimm Pool Infring, Dog Impound Books | \$1,791.90 |
| 1228.76431 | 22/02/2013 | 76431Statewide Line Marking | Line Marking - Ley Street South Perth | \$606.65 |
| 1228.76773 | 22/02/2013 | 76773Total Eden | Reticulation Parts For Various Locations | \$485.52 |
| 1228.80788 | 22/02/2013 | 80788McIntosh & Son WA | Walker Mower - Drive Unit | \$5,310.25 |
| 1228.81399 | 22/02/2013 | 81399Western Educting Service | Educting Carried Out In South Perth | \$10,081.50 |
| 1228.83929 | 22/02/2013 | 83929Dowsing Concrete | Duel Use Footpath - Murray | \$80,338.06 |
| 1228.84059 | 22/02/2013 | 84059Synergy | Electricity Usage | \$153,437.91 |
| 1228.84949 | 22/02/2013 | 8494994.5 FM | FIESTA Radio Advertising On Mix 94.5 | \$3,296.70 |
| 1229.206832 | 22/02/2013 | 206832AWCI Inc | AWCI Passive Fire Protection W'Shop - Ja | \$40.00 |
| 1229.206834 | 22/02/2013 | 206834Advanced Pest Control Pty Ltd | Spraying Of Waterford Foreshore For Mosq | \$4,114.00 |
| 1229.206848 | 22/02/2013 | 206848oOh!media Retail Pty Ltd | Deposit For Poster Boxes At Waterford PI | \$231.00 |
| 1229.76357 | 22/02/2013 | 76357Deputy Commissioner Of Taxation | PAYG PPE 4 & 18/2/2013 | \$235,146.00 |
| 1230.76765 | 26/02/2013 | 76765WA Local Govt Superannuation Plan | Payroll Deduction PPE 4 & 18/2/2013 | \$152,082.06 |
| 1231.202938 | 26/02/2013 | 202938Mrs S D Doherty | Expense Reimbursement | \$211.76 |
| 1232.206262 | 27/02/2013 | 206262Non Woven Bags Direct Australia | Promotional Bags For Fiesta 2013 | \$1,749.00 |
| 1233.84680 | 27/02/2013 | 84680Officeworks | Citizenship Ceremonies - Stock | \$98.30 |
| Total: Creditors | | | | 505 \$4,729,711.17 |

Warrant Listing



Warrants between
1/02/2013 to 28/02/2013

Authority LIVE

Program - ci_ap001 14/03/2013 1:27:53PM
Minimum Amount: \$0.00

Non-Creditors

| Cheque No. | Chq Date | Payee | Description | Amount |
|------------|------------|-------------------------------------|----------------------------------------------|--------------|
| 00016278 | 06/02/2013 | Ms N Simmonds | Refund Park Rest Bond-SJMP 12/1/13 | \$520.00 |
| 00016279 | 06/02/2013 | Mr R Brown | RefundHallSwipecardBond/SPCC 2/2/13 | \$880.00 |
| 00016280 | 06/02/2013 | Mr & Mrs D A Stafford | RefundRdResAccBond-13 Riverview | \$500.00 |
| 00016281 | 06/02/2013 | Dale Alcock Development Solutions | RefundRdResAccBond-44 Talbot Ave | \$500.00 |
| 00016282 | 06/02/2013 | Stonevale P/L T/A Great Living Home | RefundRdResAccBond-51 Parson | \$500.00 |
| 00016283 | 06/02/2013 | Dale Alcock Development Solutions | RefundRdResAccBond-15 Parson | \$500.00 |
| 00016284 | 06/02/2013 | Graeme Morris C/- RICHARDNOBLE | RefundRdResAccBond-L9902 Manning | \$1,100.00 |
| 00016285 | 06/02/2013 | Summit Homes Group | RefundRdResAccBond-4 Fairview Gdns | \$500.00 |
| 00016286 | 06/02/2013 | Quick Service Restaurant Holdings | RefundRdResAccBond-11 Berwick | \$1,100.00 |
| 00016287 | 06/02/2013 | A Thurston | RefundRdResAccBond-11 Kellsall Cres | \$500.00 |
| 00016288 | 19/02/2013 | ACS | RefundRdResAccBond-3/14 Strickland | \$500.00 |
| 00016289 | 19/02/2013 | New Room Renovations Pty Ltd | RefundRdResAccBond-92 Hensman | \$500.00 |
| 00016290 | 19/02/2013 | Mrs L Kennedy | RefundRdResAccBond-135 Lockhart | \$500.00 |
| 00016291 | 19/02/2013 | Ms D J Lim | RefundRdResAccBond-40 Griffin | \$500.00 |
| 00016292 | 19/02/2013 | Dianne Smartt | RefundRdResAccBond-33 Carr | \$500.00 |
| 00016293 | 19/02/2013 | Ms N S Francois | RefundRdResAccBond-30 Anketell | \$500.00 |
| 00016294 | 19/02/2013 | Perth Demolition Company | RefundRdResAccBond-9 Ambon | \$500.00 |
| 00016295 | 19/02/2013 | Averna Pty Ltd | RefundRdResAccBond-9 Morrison | \$500.00 |
| 00016296 | 19/02/2013 | Averna Pty Ltd | RefundRdResAccBond-9A Morrison St | \$500.00 |
| 00016297 | 19/02/2013 | Mr M Falvey | RefundRdResAccBond-18 Norton | \$500.00 |
| 00016298 | 20/02/2013 | Mr M Fewster | RefundRdResAccBond-79 Dyson | \$500.00 |
| 00016299 | 20/02/2013 | Artique Building Pty Ltd | RefundRdResAccBond-79 Dyson | \$500.00 |
| 00016300 | 27/02/2013 | Ross Griffin Homes | RefundBalRdResBond-30 Ednah | \$275.01 |
| 00016301 | 27/02/2013 | Ms L Renaldi | RefundRdResAccBond-125 Brandon | \$475.00 |
| 00016302 | 27/02/2013 | Henlyn Construction Pty Ltd | RefundBalRdResAccBond-155 Gwentyfred | \$475.00 |
| 00016303 | 27/02/2013 | Webb & Brown-Neaves Pty Ltd | RefundRdResAccBond-11 Albert | \$500.00 |
| 00016304 | 27/02/2013 | Mr J Kong | RefundRdResAccBond-201B South Tce | \$500.00 |
| 00016305 | 27/02/2013 | Emco Building | RefundRdResAccBond-101 Thelma | \$500.00 |
| 00016306 | 27/02/2013 | Mr M Cherriman | RefundRdResAccBond-47 Brandon | \$500.00 |
| 00016307 | 27/02/2013 | Mr M O'Neil | RefundRdResAccBond-15 Jubilee St | \$500.00 |
| 00016308 | 27/02/2013 | Australian Renovation Group Pty Ltd | RefundRdResAccBond-33 Arlington | \$500.00 |
| 00016309 | 27/02/2013 | Westlake Corporation | RefundRdResAccBond--57 Henning | \$500.00 |
| 00016310 | 27/02/2013 | Mr J L Peters | RefundRdResAccBond-12 Baldwin | \$700.00 |
| 00016311 | 27/02/2013 | Chess Building | RefundRdResAccBond-7 Salter Point Pde | \$500.00 |
| 00097339 | 06/02/2013 | Domination Homes PO Box 3335 | Refund Planning Appl Fee - 58 Preston St | \$2,000.00 |
| 00097340 | 06/02/2013 | Monadelphous Engineering & Assoc PO | Refund of Park Restoration Bond SJMP Zone | \$1,000.00 |
| 00097341 | 06/02/2013 | Brendon Nazar 2/18 Burlington Stree | Refund of Park Restoration Bond-Morris Munr | \$570.00 |
| 00097342 | 06/02/2013 | Mr Charles Bull C/- Mrs Denise Breh | Refund Maintenance Paid In Advance | \$164.70 |
| 00097343 | 06/02/2013 | B Sullivan | Rfnd Dog Regn - Dog Deceased | \$6.00 |
| 00097344 | 06/02/2013 | Ms LM Toomey 20/39 Angelo Street | Refund Of Rates Rebate 2012/2013 | \$424.32 |
| 00097345 | 06/02/2013 | Mrs LA Moore 4 Potter Avenue | Refund of Overpayment of Rates | \$433.50 |
| 00097346 | 06/02/2013 | Department of Transport GPO Box K77 | Initial Exam Higer Munro (Hino) | \$150.35 |
| 00097347 | 08/02/2013 | NH & SJ McClelland PO Box 614 | Blue Shabby Big Top: Aust Day 2013 | \$5,500.00 |
| 00097348 | 08/02/2013 | Miss Ayaan Abdullahi 21A Isabella C | Refund Of Hall & Swipe Card: Sth Pth Commu | \$880.00 |
| 00097349 | 08/02/2013 | Jawaahir Alim 55 March Avenue | Refund For Found Item: Frostbite | \$16.00 |
| 00097350 | 08/02/2013 | Farid Etemady | Rfnd Dog Regn - Owner Change | \$75.00 |
| 00097351 | 08/02/2013 | M & S Fewster 79 Dyson Street | Footpath & Crossover Subsidy - 79 Dyson Str | \$1,182.36 |
| 00097352 | 08/02/2013 | Toys R Us 1419 Albany Highway | Lego For Lego Club | \$1,363.66 |
| 00097459 | 14/02/2013 | Ms LM Toomey 20/39 Angelo Street | Rfnd Overpayment, Rates | \$54.00 |
| 00097460 | 14/02/2013 | Alan Sands | Individual Development Grant | \$200.00 |
| 00097461 | 14/02/2013 | Telstra Corporation Ltd Attention: | Refund Park Restoration Bond | \$1,000.00 |
| 00097462 | 14/02/2013 | Christine Siao | Rfnd of Hall & Swipe Card Bond | \$1,600.00 |
| 00097463 | 14/02/2013 | Steven Knuckey 38 Leura Street | Refund Of Park Resore Bond SJMP 10/2/13 | \$520.00 |
| 00097466 | 14/02/2013 | Summit Homes Group | O'pymt of DA Fees - 2 Cygnus | \$157.85 |
| 00097467 | 14/02/2013 | Gemma Cook 82 Banksia Terrace | 82 Banksia Tce - Replacement Cost of Lettert | \$100.65 |
| 00097468 | 14/02/2013 | Transfield Services 18 Capital Road | Refund Of Park Restoration Bond - SJMP 14/ | \$520.00 |
| 00097470 | 14/02/2013 | RWR Real Estate | Rfnd Overpayment, Rates | \$715.05 |
| 00097471 | 14/02/2013 | Tyler & Sons | Rfnd Overpayment, Rates | \$345.28 |
| 00097472 | 14/02/2013 | Soco Realty | Rfnd Overpayment, Rates | \$374.67 |
| 00097473 | 14/02/2013 | Estate of Robert Strickland | Rfnd Accomm Bond - Departing CPH Resider | \$135,592.00 |
| 00097474 | 14/02/2013 | Griffin Woodhouse | Rfnd - Return of Lost Item | \$16.80 |
| 00097475 | 14/02/2013 | Asher Cureton | Refund - Return of Lost Item | \$20.50 |
| 00097507 | 19/02/2013 | Arief Syamsulaksana | Refund Hall & Key Bond | \$451.00 |
| 00097508 | 19/02/2013 | Ms L M Toomey | Rfnd Overpayment Rates Assess 413859 | \$55.00 |
| 00097509 | 19/02/2013 | Nicole Ho 7 Roscrea Close | Street Alive Party - Roscrea Close Waterford | \$100.00 |
| 00097510 | 19/02/2013 | Estate of Robert Strickland C/- Mar | Refund Maintenance Paid In Advance 30/1/13 | \$682.00 |
| 00097746 | 25/02/2013 | Cameron Fowler 59 Arlington Avenue | Individual Development Grant | \$200.00 |
| 00097747 | 25/02/2013 | D O'Connor C/- Mr M O'Connor | Rfnd to Departing Resident - CPV Unit 126 | \$252,697.00 |
| 00097748 | 25/02/2013 | Mrs M Fisher C/- Mrs A Swarts | Rfnd to Departing Resident - CPV Unit 140 | \$254,493.90 |

Warrant Listing



Warrants between

1/02/2013 to 28/02/2013

Authority LIVE

Program - ci_ap001 14/03/2013 1:27:53PM
 Minimum Amount: **\$0.00**

Non-Creditors

| <i>Cheque No.</i> | <i>Chq Date</i> | <i>Payee</i> | <i>Description</i> | <i>Amount</i> |
|-------------------|-----------------|-------------------------------------|----------------------------------------------|---------------|
| 00097749 | 25/02/2013 | Mrs Merle Crawford Fisher C/- Mrs A | Rfnd Maint Paid in Advance - from 11/2/2013 | \$197.30 |
| 00097750 | 25/02/2013 | Mrs D O'Connor C/- Mr M O'Connor | Rates Rfnd Paid in Advance CPV Unit 126 | \$157.68 |
| 00097752 | 25/02/2013 | Benjamin Slee 10A Davilak Crescent | Crossover Subsidy - 10A Davilak Cres Mannii | \$708.96 |
| 00097753 | 25/02/2013 | Mrs Nellie Katherine Harry C/- Mr A | Rfnd to Departing Resident CPV Unit 141 | \$108,300.00 |
| 00097754 | 25/02/2013 | Luke Bate | Individual Development Grant | \$200.00 |
| 00097755 | 25/02/2013 | Kristian Morisey | Individual Development Grant | \$200.00 |
| 00097756 | 25/02/2013 | Kylie Bell | Rfnd Dog Registration (Part) | \$10.00 |
| 00097757 | 25/02/2013 | Mrs Nellie Katherine Harry C/- Mr A | Rfnd Maint pd in advance - Deed of Variation | \$136.55 |
| 00097758 | 25/02/2013 | Neil Botterill Unit 142/14 Morrison | Refund For Floor Coverings - U142 | \$3,240.00 |
| 00097759 | 25/02/2013 | Barrier Reef Pools Perth Pty Ltd | Rfnd O'pymt Building Permit Fee - 46 Redmo | \$21.16 |
| 00097760 | 25/02/2013 | Linda Bottrell | Rfnd Payment Fee for lost item | \$21.15 |
| 00097762 | 26/02/2013 | Vennon Pty Ltd 65 Tuart Street | Refund Of Credit Balance From Interim Rating | \$317.73 |
| 00097763 | 26/02/2013 | Mr PL Rowe 17 Birdwood Avenue | Ex Gratia Payment For Storm Water Damage | \$100.00 |
| 00097764 | 26/02/2013 | Mr Peter Dawson | Staff Wages PPE 4/3/2013 | \$1,452.87 |
| 00097765 | 26/02/2013 | Mrs Janie Lowe Hardey C/- Mrs Judit | Rfnd to Departing Resident - CPV Unit 17 | \$46,700.00 |
| 00097766 | 26/02/2013 | Mr DS Croker C/- Gow Real Estate | Refund Of Overpayment, Rates | \$217.90 |
| 00097774 | 28/02/2013 | Ms O G Grida 60 Edgecumbe Street | Refund Overpayment 60 Edgecumbe | \$44.88 |
| 00097775 | 28/02/2013 | Ms Debrah J Lim PO Box 187 | 40 Griffin Cres-Refund Planning Appl Less Ac | \$300.00 |
| 00097776 | 28/02/2013 | Volcom Ground Floor | Refund of Park Restoration Bond: South Park | \$750.00 |
| 00097777 | 28/02/2013 | Tyzton Tan 32 Oxford Street | Individual Development Grant: T Tan | \$200.00 |
| 00097778 | 28/02/2013 | Ross Marshall 25A Milson Street | Individual Development Grant: R Marshall | \$300.00 |
| 00097779 | 28/02/2013 | The Estate of Mrs Agnes Hughes C/- | Rfnd Maint Paid in Advance 24/2 - 12/3/13 | \$734.74 |
| 00097782 | 28/02/2013 | Freedom Pools | Road Res Access Bnd-24 Birdwood Ave | \$25.00 |
| 00097783 | 28/02/2013 | Greens WA Inc PO Box 3022 | Refund of Swipe Card Bond For Sth Pth Com | \$1,600.00 |
| 00097784 | 28/02/2013 | WA Horticultural Council PO Box 787 | Refund Of Hall & Swipe Card: Sth Pth Commu | \$470.00 |
| 00097785 | 28/02/2013 | Acton Corporate Level 1 | Refund of Park Restoration Bond - SJMP | \$520.00 |

Total: Non-Creditors 95 \$849,112.60

Grand Total: 623 \$5,722,009.39

CAPITAL PROJECTS REVIEW FOR THE PERIOD ENDING 28 FEB 2013

Background

To enable an open and accountable reporting of the City's progress in delivering the capital projects program, a schedule is presented to Council Members comparing actual performance to budget on each project. The schedule is provided to give an overview of the City's efforts in delivering the Capital Works Program and to provide comments on the significant variances contained therein.

At the end of the reporting period, the completed Capital Program represented 84% of the year to date budget and 52% of the revised full year budget - with \$6.00M expended against the year to date budget of \$7.15M.

Comments on the attached schedule have been supplied by the officers responsible for the co-ordination of each project line. These comments are to be read in conjunction with the attached Schedule of Capital Projects which provides details of Budget versus Actual Expenditure and Revenues on Capital Items. Although all projects planned for progression during the year are listed on the schedule, brief comment is only provided on the significant variances identified. This is to keep the report to a reasonable size and to emphasise the reporting by exception principle.

Where comment has been previously provided on identified variances in the bi-monthly Capital Projects Variance Reports during the year, the comments are not generally repeated in the report.

Comment on the significant items included below can be cross-referenced by the 'Note' which corresponds with that capital account number. That is, 'Note 6177' provides an explanation of the variance shown on the schedule in relation to Account Number 6177 - Preston St Streetscape.

Project Comments

Note 5391 - Stormwater Pit Replacement

This project was completed in first half of year. The cost overrun indicated in the February accounts is either a lag in the invoicing for works done or an incorrect account code for other works recently undertaken. Either way a review of the accounts will be undertaken and a correcting journal prepared as appropriate.

Note 5466 - Mill Point Road (Douglas - Way)

Works were actually completed in June 2012 but retention monies were held back until the dispute with the contractor was resolved and works rectified. The costs represent a cost over-run on budgeted works in 2011/2012 due largely to additional traffic management and unforeseen line marking charges introduced by Main Roads.

Note 5477 - ROW Upgrades

Progress on ROW 91 off Axford Street has been slowed as asbestos was located on site and had to be removed. The site was cleared and works were scheduled for Jan. They were then undertaken with final wearing surface applied during Feb. The relevant invoices were processed in early March and are now fully expended.

Note 5494 - Ley St (Henley - Davilak)

This project required additional asphalt to prepare and correct a very poor surface. An assessment of the February accounts will have to be undertaken as all works were completed prior to the start of the month and no further costs were expected against the job. If appropriate, a correcting journal will be prepared.

Note 5497 - Hope Ave (Mt Henry - Welwyn)

This project now completed. The Roads 2000 invoiced was received in March and will now be processed. It is expected that the project will be on budget at year end.

Note 5503 - Lawler St Drainage (Canning - Angelo)

This project requires a substantial design revision to clear all the below-ground services. The project now considered to be beyond the capacity of an in-house team. Formal tenders will now be required once all design documentation is completed. The project will be rescheduled to at least fourth quarter with contractors engaged under the WALGA E quote Contract arrangement for Construction Services.

Note 5506 - Queen St Drainage

This was initially intended as a Cured in Place (CIP) lining to overcome joint cracking. CIP lining removes the need to replace damaged pipes and the inconvenience that open trenching has on local residents. Various design options being now being developed by external consultants. The project should be substantially expended by year end with any surplus funds to be used to assist with cost overruns on other projects.

Note 5508 - Milson St Drainage (Addison - Elizabeth)

Design work on this project was delayed – due to design priority being the completion of MRRG and Road to Recovery grant programs. The project brief is to channel stormwater away from properties lower than the existing road. This will involve replacing the footpath as a cast in place concrete path with appropriate connections to the main drain. A contractor has been engaged to undertake the drainage works through March and April with the footpath replacement scheduled to occur immediately thereafter.

Note 5514 - Drainage and WSUD Studies

This project was delayed whilst the nominated projects were assessed for suitability. Two projects have now been selected for implementation in the last two quarters. The City anticipates full expenditure of the allocated funds by year end.

Note 5516 - WSUD Guidelines

Guidelines were substantially completed in 2011/2012 but without standard drawings. The nominated consultant (Aurecon) were unable in first half to prepare the drawings to complement the initial Study and Guideline development, but they have committed to finalising the drawings in the last two quarters. It is anticipated that full expenditure will occur by year end.

Note 5534 - Stormwater Drainage Catchment 32

This project was only intended as an upgrade of the existing system. Costs relating to works associated with localised storage as a WSUD initiative were incorrectly attributed to this account. A further assessment of the expenditure is required and a journal transfer will be done to ensure costs are allocated to the appropriate account.

Note 5537 - Murray St Path Extension

Part of the work was undertaken and invoiced in December – with the remainder planned to be completed in January. The next stage of the cycle path was delayed as ground cover clearance to the fibre optic telecommunications cables had to be resolved with the carriers. The remaining funds will be required to complete the connection to the new cycle path.

Note 5541 - Upgrade to Cycling Infrastructure

This project was delayed whilst certain design issues were resolved (including alignment with MRWA and proximity to gas infrastructure). With the “ground cover clearance to the fibre optic telecommunications cables” now resolved with the carriers, contractors are now expected to commence work from Goss Avenue during the week of the 18th March. Project funds will be fully expended at year end.

Note 6247 - SJMP BBQ & Shelter Replacement

This project has been completed. The remainder of budget is to be spent on an additional BBQ in the Hurlingham precinct in response to a Councillor request.

Note 6254 - Foreshore Restoration

This project relates to erosion control projects on Kwinana Freeway foreshore. These initiatives will now be implemented during Autumn / Winter 2013.

Note 6258 - Sustainable Verge Gardens

This project will now be implemented during Autumn / Winter 2013

Note 6259 - Manning Rd Streetscape Improvements

Stage 3 of the project has commenced. The works involve mulching of median island between Gillon and Kent Streets.

Note 6270 - EMS for Parks Operations

The project has been scoped and \$10K has been committed but is yet to be invoiced.

Note 6272 - Access to McDougall Park Community Garden

A stakeholder meeting and survey has been completed with the construction works to commence in April.

Note 6273 - Park Furniture

This budget allocation relates to three projects:

- Neil McDougall Park signage (\$50k) - Project design has commenced,
- Clydesdale Park shelters and BBQ's (\$100K) - Construction has commenced,
- Clontarf Foreshore shelters and picnic tables (\$30k) - Design and stakeholder consultation completed.
(The Clontarf project Requires Swan River Trust approval before implementation - but expected completion will be June 2013).

Note 6999 Capital Recoverable Works

These costs represent several different works undertaken for third parties. The work includes private drainage connections, mowing of playing fields etc. Revenue has already been received for most of these works but the mowing work is yet to be billed (done at year end).

Note 7127 - Baldwin - Saunders St Intersection

This project was rescheduled to be undertaken in conjunction with Account 5523 Baldwin Street (Amery Street intersection). Substantial works with the two intersection treatment (widening, traffic islands, verge works) were completed on both projects in the weeks leading up to Christmas with the asphalt surfacing deferred to February 2013. Works are now complete. Invoices were received in early March. The project will be fully expended at year end.

Note 7138 - Blamey Place - Thelma St Intersection

This project is subject to further neighbourhood consultation. As a required project, it will be rescheduled to the fourth quarter. It is expected that project funds will be fully expended at year end.

Note 7140 - Bessell Ave Slow Point

This project remains an essential community generated initiative through the Local Area Traffic 8 Traffic Study. The project has been delayed through the consultation phase and is now seen as a preferred 'inclement weather' project. It has therefore been rescheduled to the fourth quarter. The budget will be fully expended at year end.

Note 7142 - Angelo St Pedestrian Crossing

The project was delayed while lighting design was finalised through Main Roads. We are now awaiting delivery of street light poles. Installation of lights and all civil works are scheduled to occur at the same time to minimise disruption in the street. The project budget will be fully expended by year end.

Note 8127 - South Perth Rugby Club Upgrade

Quotations for the refurbishment of nominated aspects of the building have been received. Work commenced in Feb and should be completed in late March 2013.

Note 8131 - Roof & Gutter Replacement Program

Work has been rescheduled to commence in April 2013.

Note 8138 - Vista St Kindergarten

A budget amendment was provided at the February Council meeting to fund essential works on the building which are related to the disposal of the City owned Vista St land. The works will now be progressed expediently as the City is keen to conclude the land sale transaction before the end of the financial year.

Note 8536 - CPGC Island Nine Upgrade

This is residual expenditure which came in too late to be included in the 2011/2012 accounts.

Note 8742 - UGP Project

This cost reflects administration costs that will be recognized as reimbursable in-kind costs that will be recovered from Western Power at the conclusion of the project.

Note 8809 - Collier Park Village Capital

This relates to the higher turnover of residents requiring additional refurbishments plus also an unexpected large capital expenditure for replacement of a water boiler unit.

Note 8810 - Collier Park Hostel Capital

This relates to the necessary - but unplanned, replacement of the Nurse Call System.

Note 8811 - Collier Park Village Revenue

This reflects a timing difference on the re-leasing of one residential unit at the village.

Note 8839 - Sale of Land

This reflects a timing difference on the disposal of the Vista St land which had initially been scheduled for disposal in February but which now is on hold pending the completion of remedial works on the Kensington Kindergarten and some drainage works which are necessary to prepare the site for disposal.

Note 8845 - Manning Hub Facility

This is considered to be a timing difference on some project preliminary costs.

Note 8951 - Bin Replacement

Accelerated expenditure on bin replacement program - recoverable from the Waste Management Reserve.

CAPITAL PROJECTS REVIEW FOR THE PERIOD ENDING 28 FEBRUARY 2013

Attachment 10.6.4 (2)

| Account | Account Title | YTD Budget | YTD Actual | Total Budget | Comments |
|----------------|-------------------------------------------|-------------------|-------------------|---------------------|---------------------------|
| 5001 | Carry-Forwards - Roads & Streets | 20,000 | 0 | 20,000 | |
| 5005 | Footpath Replacement | 175,000 | 170,590 | 250,000 | |
| 5007 | Bicycle Facilities - Minor Works | 30,000 | 29,884 | 60,000 | |
| 5061 | Bus Shelters | 30,000 | 11,348 | 30,000 | |
| 5381 | Bickley Cresc (Godwin - Ley) | 0 | 2,796 | 0 | |
| 5391 | Stormwater Pit Replacement | 35,000 | 46,433 | 35,000 | Note 5391 |
| 5430 | South Tce (Anstey - Hensman) | 0 | 141 | 0 | |
| 5434 | City contribution towards MRRG projects | 55,000 | 58,420 | 55,000 | |
| 5460 | Mill Pt Rd (Mends St - Labouchere) | 0 | 20 | 0 | |
| 5461 | Mill Pt Rd (Mends St - Coode) | 0 | 41 | 0 | |
| 5466 | Mill Pt Rd (Douglas - Way) | 0 | 27,467 | 0 | Note 5466 |
| 5471 | Kerbing Replacement | 91,000 | 89,511 | 110,000 | |
| 5477 | ROW Upgrades | 145,000 | 41,704 | 145,000 | Note 5477 |
| 5484 | Path Infill Program | 55,000 | 49,663 | 115,000 | |
| 5488 | Lockhart St (Manning Rd - Salter Pt) | 0 | 14 | 0 | |
| 5489 | Karoo St (Labouchere - Forrest) | 0 | 27 | 0 | |
| 5491 | Thelma St (Murray - Bland) | 0 | 8,285 | 0 | |
| 5492 | Ley St (Davilak - Manning) | 59,000 | 62,056 | 59,000 | |
| 5493 | Henley St (Ley - Talbot) | 58,000 | 62,784 | 58,000 | |
| 5494 | Ley St (Henley - Davilak) | 130,000 | 148,032 | 130,000 | Note 5494 |
| 5496 | Thelma St (Labouchere - Coode) | 72,000 | 69,375 | 72,000 | |
| 5497 | Hope Ave (Mt Henry - Welwyn) | 190,000 | 73,339 | 190,000 | Note 5497 |
| 5498 | Bessell Ave (Throssel - Murray) | 0 | 544 | 0 | |
| 5499 | Lockhart St (Alston - Thelma) | 80,000 | 82,827 | 80,000 | |
| 5500 | Gwenyfred Rd (King George - Fourth) | 60,000 | 59,485 | 60,000 | |
| 5501 | Sixth Ave Drainage (Banksia - Landsdowne) | 3,500 | 6,015 | 30,000 | |
| 5502 | Banksia Tce Drainage (Sixth - Fourth Ave) | 0 | 14 | 0 | |
| 5503 | Unwin Ave Drainage (Sulman - Welwyn) | 72,000 | 0 | 72,000 | Note 5503 |
| 5504 | Lawler St Drainage (Canning - Angelo) | 33,000 | 32,330 | 33,000 | |
| 5506 | Queen St Drainage (Near SP Espl) | 55,000 | 2,554 | 55,000 | Note 5506 |
| 5507 | Melville Pde Drainage (Near Lyall St) | 0 | 2,299 | 10,000 | |
| 5508 | Milson St Drainage (Addison - Elizabeth) | 60,000 | 5,881 | 60,000 | Note 5508 |
| 5512 | Stormwater Drain Pits (Catchment 68) | 0 | 7 | 0 | |
| 5513 | Waverley St Path | 0 | 2,505 | 0 | |
| 5514 | Drainage & WSUD Studies | 80,000 | 17,403 | 170,000 | Note 5514 |
| 5515 | Water Management Initiatives | 53,000 | 49,764 | 63,000 | |
| 5516 | WSUD Guidelines | 30,000 | 0 | 30,000 | Note 5516 |
| 5518 | Mary St (Cale - Alston) | 19,500 | 14,810 | 235,000 | |

CAPITAL PROJECTS REVIEW FOR THE PERIOD ENDING 28 FEBRUARY 2013

Attachment 10.6.4 (2)

| Account | Account Title | YTD Budget | YTD Actual | Total Budget | Comments |
|----------------|--------------------------------------------|-------------------|-------------------|---------------------|-----------------|
| 5519 | Centenary Ave (Duplicate North Lane) | 17,000 | 16,689 | 600,000 | |
| 5520 | Labouchere Rd (Thelma - Preston) | 135,000 | 105,994 | 135,000 | |
| 5521 | Gillon St (Manning Abjornson) | 16,000 | 14,578 | 195,000 | |
| 5522 | Walanna Drive (Lowan - Gillon) | 10,000 | 4,342 | 170,000 | |
| 5523 | Baldwin St (Amery & Saunders Intersection) | 95,000 | 93,685 | 95,000 | |
| 5524 | Birdwood Ave (Murray - Bland) | 3,000 | 4,058 | 130,000 | |
| 5525 | Seventh Ave (Banksia - Landsdowne) | 3,500 | 4,441 | 145,000 | |
| 5526 | Walanna Drive (Adj to Shopping Centre) | 10,000 | 2,554 | 10,000 | |
| 5527 | ROW 82 | 17,500 | 18,030 | 120,000 | |
| 5528 | Sulman Ave Drainage (Unwin & River Way) | 20,000 | 10,884 | 200,000 | |
| 5529 | Melville Pde Gross Pollutant Traps | 75,000 | 1,916 | 75,000 | |
| 5530 | Stormwater Drainage Pit - Catchment 86 | 0 | 1,022 | 40,000 | |
| 5531 | Stormwater Drainage Pit - Catchment 61 | 3,500 | 3,453 | 25,000 | |
| 5532 | Stormwater Drainage Pit - Catchment 45 | 47,500 | 46,806 | 50,000 | |
| 5533 | Stormwater Drainage Pit - Catchment 64 | 0 | 1,277 | 50,000 | |
| 5534 | Stormwater Drainage Pit - Catchment 32 | 80,000 | 95,604 | 80,000 | Note 5534 |
| 5535 | Stormwater Drainage Pit - Catchment 70 | 0 | 1,277 | 50,000 | |
| 5536 | Manning Rd Path (Clontarf - Drogheda) | 70,000 | 77,672 | 70,000 | |
| 5537 | Murray St Path Extension | 60,000 | 43,126 | 60,000 | Note 5537 |
| 5538 | Salter Pt Path Network Study | 10,000 | 6,330 | 10,000 | |
| 5539 | Bodkin Park Shared Path | 5,000 | 1,533 | 5,000 | |
| 5540 | Collier Walking Trail | 78,000 | 78,285 | 100,000 | |
| 5541 | Upgrade to Cycling Infrastructure | 60,000 | 35,921 | 250,000 | Note 5541 |
| 5990 | UGP Revenue | 0 | 3,692 | 0 | |
| 5994 | Contribution to Building Works | (125,000) | (256,000) | (278,000) | |
| 5995 | Contributions to Infrastructure Works | (30,000) | (40,027) | (35,000) | |
| 5998 | Contributions to Parks Works | (340,855) | (340,195) | (420,855) | |
| 5999 | Road Grants | (607,500) | (608,745) | (1,342,758) | |
| 6035 | Pump & Reticulation Replacement | 100,000 | 91,158 | 100,000 | |
| 6060 | Mill Point Rd - Lighting Upgrade | 0 | 4,129 | 0 | |
| 6092 | Playground Upgrades | 100,000 | 101,837 | 100,000 | |
| 6160 | Redevelop TMMs | 60,000 | 57,828 | 70,000 | |
| 6161 | Hobbs Ave - Paving & Landscaping | 0 | 711 | 0 | |
| 6176 | Green Plan Implementation | 10,500 | 10,665 | 35,000 | |
| 6189 | Schools Nuturing Program | 20,000 | 20,000 | 20,000 | |
| 6190 | Sustainability Education Program | 25,000 | 0 | 25,000 | |
| 6193 | Sustainability Action Plan | 68,000 | 59,549 | 120,000 | |
| 6209 | River Wall Maintenance | 193,000 | 173,400 | 293,000 | |

CAPITAL PROJECTS REVIEW FOR THE PERIOD ENDING 28 FEBRUARY 2013

| Account | Account Title | YTD Budget | YTD Actual | Total Budget | Comments |
|----------------|-------------------------------------------------|-------------------|-------------------|---------------------|---------------------------|
| 6215 | Judd St Freeway Off Ramp Landscaping | 290,000 | 248,275 | 290,000 | |
| 6219 | SJMP Path Light Replacements | 0 | 490 | 0 | |
| 6242 | Manning Rd Entry Statements | 0 | 356 | 0 | |
| 6244 | Public Open Space Strategy | 17,000 | 14,104 | 17,000 | |
| 6246 | SJMP Master Plan | 45,000 | 41,685 | 85,000 | |
| 6247 | SJMP BBQ & Shelter Replacement | 35,000 | 19,392 | 35,000 | Note 6247 |
| 6254 | Foreshore Restoration | 80,000 | 5,174 | 80,000 | Note 6254 |
| 6258 | Sustainable Verge Gardens | 30,000 | 3,908 | 30,000 | Note 6258 |
| 6259 | Manning Rd Streetscape Improvements | 190,000 | 89,771 | 190,000 | Note 6259 |
| 6260 | Asset Management Initiatives | 87,500 | 84,853 | 225,000 | |
| 6261 | Richardson Park Reticulation Upgrade | 20,000 | 18,429 | 200,000 | |
| 6262 | Park Master Planning | 36,000 | 35,950 | 50,000 | |
| 6263 | McDougall Park District Playground | 67,000 | 51,396 | 67,000 | |
| 6265 | Salter Pt Foreshore Restoration | 20,000 | 11,315 | 20,000 | |
| 6266 | Walanna Drive Median Landscaping | 5,000 | 1,277 | 5,000 | |
| 6267 | Street Tree Planting Program | 100,000 | 99,354 | 100,000 | |
| 6268 | Irrigation Cabinets | 25,000 | 21,207 | 50,000 | |
| 6269 | Water Strategy Implementation | 77,500 | 77,007 | 100,000 | |
| 6270 | EMS for Parks Operations | 35,000 | 0 | 35,000 | Note 6270 |
| 6271 | Park Tree Asset Pickup | 35,000 | 29,043 | 50,000 | |
| 6272 | Access to McDougall Park Community Garden | 15,000 | 1,558 | 15,000 | Note 6272 |
| 6273 | Park Furniture | 90,000 | 59,651 | 170,000 | Note 6273 |
| 6274 | Landscape Hydrozoned Parks | 50,000 | 50,265 | 50,000 | |
| 6275 | Park Perimeter Asset Upgrades | 0 | 511 | 20,000 | |
| 6276 | Water Action Plan | 16,000 | 15,430 | 16,000 | |
| 6277 | McDougall Lake Restoration | 10,000 | 8,183 | 30,000 | |
| 6278 | Salter Pt / Waterford Restoration | 35,000 | 30,636 | 100,000 | |
| 6279 | Mt Henry Peninsula Restoration | 39,000 | 37,655 | 65,000 | |
| 6280 | Kwinana Foreshore Mgt Plan | 10,000 | 2,043 | 80,000 | |
| 6282 | Como Beach timber River Walls | 0 | 0 | 76,500 | |
| 6999 | Capital Recoverable Works | 90,500 | 122,710 | 90,500 | Note 6999 |
| 7127 | Baldwin St / Saunders St (Intersection Upgrade) | 50,000 | 21,220 | 50,000 | Note 7127 |
| 7137 | Thelma - Murray St Roundabout | 10,000 | 8,155 | 150,000 | |
| 7138 | Blamey Place - Thelma St Intersection | 20,000 | 300 | 20,000 | Note 7138 |
| 7139 | Area 12 Traffic Mgt | 0 | 1,788 | 70,000 | |
| 7140 | Bessell Ave Slow Point | 42,000 | 0 | 42,000 | Note 7140 |
| 7141 | Traffic Mgt Forward Planning | 39,500 | 30,101 | 75,000 | |
| 7142 | Angelo St Pedestrian Crossing | 30,000 | 6,046 | 30,000 | Note 7142 |

CAPITAL PROJECTS REVIEW FOR THE PERIOD ENDING 28 FEBRUARY 2013

| Account | Account Title | YTD Budget | YTD Actual | Total Budget | Comments |
|----------------|---------------------------------------------|-------------------|-------------------|---------------------|-----------------|
| 7143 | Thelma - Murray St (Relocate U/G Services) | 5,000 | 1,788 | 70,000 | |
| 7250 | LATM Studies | 30,000 | 23,342 | 50,000 | |
| 8000 | Mobile Plant Aquisitions | 487,745 | 487,154 | 1,010,512 | |
| 8118 | Operations Centre Upgrade | 10,000 | 26,811 | 10,000 | |
| 8120 | Salter Pt Sea Scout Building | 32,500 | 30,686 | 105,000 | |
| 8123 | Civic Centre Air Conditioning Replacement | 52,500 | 52,620 | 52,500 | |
| 8125 | Civic Centre Staff Facilities | 0 | 1,750 | 2,000 | |
| 8126 | Civic Hall Ramp & Balustrade | 5,000 | 923 | 15,000 | |
| 8127 | South Perth Rugby Club Upgrade | 17,000 | 0 | 17,000 | Note 8127 |
| 8128 | Roof Anchor Installation | 10,000 | 10,000 | 10,000 | |
| 8129 | Key System Upgrade | 4,000 | 3,228 | 10,000 | |
| 8131 | Roof & Gutter Replacement Prgram | 25,000 | 639 | 25,000 | Note 8131 |
| 8132 | Nursery Glasshouse Refurbishment | 18,000 | 19,410 | 18,000 | |
| 8133 | GBLC LED Light Replacement | 16,000 | 8,190 | 16,000 | |
| 8134 | Manning Senior Citizens - Design Carport | 5,000 | 4,329 | 8,000 | |
| 8135 | Redmond Reserve - Stairs / Boardwalk Design | 8,000 | 511 | 20,000 | |
| 8136 | Old Mill Christmas Lights | 14,000 | 8,477 | 14,000 | |
| 8137 | Grayden Pavillion Upgrade | 20,000 | 19,620 | 287,000 | |
| 8138 | Vista St Kindergarten | 15,000 | 0 | 75,000 | Note 8138 |
| 8504 | Community Facility Funding | 6,750 | 6,750 | 50,000 | |
| 8505 | Plant Replacement - CPGC | 0 | 1,400 | 9,460 | |
| 8508 | Cost of Land Sales | 45,000 | 24,308 | 145,000 | |
| 8536 | CPGC - Island 9 Upgrade | 0 | 36,540 | 0 | Note 8536 |
| 8537 | CPGC Loan Capital Repayments | 150,355 | 150,404 | 226,554 | |
| 8702 | Office Refurbishment | 0 | 5,368 | 60,000 | |
| 8703 | Information Technology Acquisitions | 85,000 | 83,949 | 147,000 | |
| 8704 | IT Network Enhancement | 15,000 | 15,147 | 75,000 | |
| 8705 | Electrical / Communication Equipment | 2,000 | 4,082 | 20,000 | |
| 8708 | EDMS System | 60,000 | 63,146 | 60,000 | |
| 8715 | Civic Furnishings | 6,000 | 9,215 | 16,000 | |
| 8718 | Web Development | 29,500 | 27,330 | 95,000 | |
| 8721 | Software Purchase | 42,500 | 40,676 | 65,000 | |
| 8726 | Council Chamber Technology | 8,000 | 0 | 8,000 | |
| 8742 | UGP - Stage 5 | 0 | 27,901 | 0 | Note 8742 |
| 8754 | Corp Perform Mgt System | 20,000 | 0 | 20,000 | |
| 8756 | CRM System Implementation | 270,000 | 249,921 | 290,000 | |
| 8757 | MS Sharepoint Installation | 50,000 | 52,880 | 50,000 | |
| 8758 | CRM Workflow Development | 50,000 | 52,508 | 50,000 | |

CAPITAL PROJECTS REVIEW FOR THE PERIOD ENDING 28 FEBRUARY 2013

| Account | Account Title | YTD Budget | YTD Actual | Total Budget | Comments |
|----------------|----------------------------------------|--------------------|--------------------|---------------------|---------------------------|
| 8809 | Collier Park Village - Capital | 210,000 | 259,159 | 210,000 | Note 8809 |
| 8810 | Collier Park Hostel - Capital | 50,000 | 78,551 | 50,000 | Note 8810 |
| 8811 | Collier Park Village - Capital Revenue | (351,750) | (310,563) | (402,000) | Note 8811 |
| 8828 | Parking Ticket Machines | 0 | 0 | 110,000 | |
| 8839 | Sale of Land | (700,000) | 0 | (4,200,000) | Note 8839 |
| 8843 | Land Acquisition | 0 | 0 | 300,000 | |
| 8844 | Digitise Heritage Images | 0 | 0 | 20,000 | |
| 8845 | Manning Hub Facility - Construction | 50,000 | 25,816 | 150,000 | Note 8845 |
| 8851 | Land Management Strategy | 0 | 0 | 150,000 | |
| 8852 | Animal Care Facility Upgrade | 10,000 | 11,670 | 250,000 | |
| 8914 | Old Mill Precinct | 80,000 | 76,948 | 250,000 | |
| 8916 | Heritage Tram House | 35,000 | 33,428 | 55,000 | |
| 8930 | Precinct Studies | 204,000 | 203,057 | 365,000 | |
| 8951 | Bin Replacement | 30,000 | 42,582 | 45,000 | Note 8951 |
| 8952 | Sundry Equipment - Health Services | 35,000 | 34,943 | 35,000 | |
| 8954 | Transfer Station Redevelopment | 2,000 | 4,928 | 101,635 | |
| 8955 | Transfer Station Plant Replacement | 3,365 | 0 | 3,365 | |
| 8958 | Green Waste Tub Grinding | 0 | 16,965 | 0 | |
| 8960 | Transfer Station Feasibility Study | 0 | 0 | 15,000 | |
| | | | | | |
| | | | | | |
| | Total Capital Expenditures | 7,149,715 | 6,005,410 | 13,746,026 | |
| | | | | | |
| | Total Capital Revenues | (2,155,105) | (1,551,839) | (6,678,613) | |
| | | | | | |
| | Net Capital | 4,994,610 | 4,453,571 | 7,067,413 | |
| | | | | | |
| | | | | | |

City of South Perth

Attachment 10.6.5

List of Application for Planning Consent Determined Under Delegated Authority for the Period 1/02/2013 to 28/02/2013

| Application # | Ext. Ref. | PC Date | Address | Applicant | Status | Description |
|-----------------------|-----------|------------|----------------------------|---------------------------------|----------|--------------------------------------|
| 011.2012.00000464.001 | SO2/19 | 21/02/2013 | 199A South TCE COMO | Residential Building WA Pty Ltd | Approved | Single House (Two-Storeys) |
| 011.2012.00000485.001 | GL3/12 | 21/02/2013 | 12 Glyde ST SOUTH PERTH | Kareelya Property Group Pty Ltd | Approved | 2 Three-Storey Grouped Dwellings |
| 011.2012.00000487.001 | GA3/L8 | 7/02/2013 | 34 Gardner ST COMO | Gold Style Homes | Approved | 2 Two-Storey Grouped Dwellings |
| 011.2012.00000499.001 | RO2/76 | 13/02/2013 | 76 Roebuck DR SALTER POINT | Design Better Buildings | Approved | Single House (Single-Storey) |
| 011.2012.00000504.001 | BR4/L8 | 28/02/2013 | Brittain ST COMO | APG Homes | Approved | Single House (Two-Storeys) |
| 011.2012.00000509.001 | BR7/44 | 8/02/2013 | 44 Broome ST SOUTH PERTH | Mrs M Lindegger | Approved | Single House (Two-Storeys) |
| 011.2012.00000516.001 | CY1/5 | 15/02/2013 | 5 Cygnus PDE WATERFORD | Residential Building WA Pty Ltd | Approved | Single House (Two-Storeys) |
| 011.2012.00000540.001 | DO2/83 | 14/02/2013 | 83 Douglas AVE SOUTH PERTH | Ms C B Pettinau | Approved | Additions to Single House |
| 011.2012.00000549.001 | KI5/16 | 15/02/2013 | 16 King ST KENSINGTON | Hubble Design | Approved | Single House (Two-Storeys) |
| 011.2012.00000572.001 | ED1/38 | 25/02/2013 | 38 Edgumbe ST COMO | Mr S Langenbach | Approved | Single House (Single-Storey) |
| 011.2012.00000599.001 | MC1/37 | 26/02/2013 | 37 McDonald ST COMO | Averna Pty Ltd | Approved | Single House (Two-Storeys) |
| 011.2012.00000603.001 | DA7/19 | 8/02/2013 | 19 Davilak ST COMO | SCHO | Approved | Additions to Single House |
| 011.2012.00000604.001 | SO2/21 | 28/02/2013 | 218 South TCE COMO | Mr T J Kinnane | Approved | Outbuilding Addition to Single House |
| 011.2012.00000615.001 | WA8/20 | 28/02/2013 | 20 Wattle ST SOUTH PERTH | Peter Stannard Homes Pty Ltd | Approved | Single House (Two-Storeys) |
| 011.2012.00000616.001 | SE2/24 | 14/02/2013 | 24 Seventh AVE KENSINGTON | Gemmill Home Improvements | Approved | Additions to Single House |
| 011.2013.00000007.001 | CA6/L2 | 5/02/2013 | 245 Canning HWY COMO | Mr P Sutherland | Approved | Change of Use |
| 011.2013.00000009.001 | BI3/46 | 13/02/2013 | 46 Birdwood AVE COMO | Mr S G Height | Approved | Additions to Single House |
| 011.2013.00000011.001 | FO3/20 | 19/02/2013 | 20 Forward ST MANNING | Prandi Builders | Approved | Additions to Grouped Dwelling |
| 011.2013.00000018.001 | KA2/25 | 21/02/2013 | 25 Kardan CC KARAWARA | Mr D Dammer | Approved | Additions to Single House |
| 011.2013.00000020.001 | HO2/37 | 28/02/2013 | 37 Hope AVE SALTER POINT | Great Aussie Patios | Approved | Patio Addition to Single House |
| 011.2013.00000021.001 | BR9/13 | 18/02/2013 | 13 Bruning RD MANNING | APG Homes | Approved | Single House (Two-Storeys) |
| 011.2013.00000026.001 | RE2/36 | 15/02/2013 | 36 Redmond ST SALTER POINT | Eden Outdoor Living Pty Ltd | Approved | Carport Addition to Single House |

List of Application for Planning Consent Determined Under Delegated Authority for the Period 1/02/2013 to 28/02/2013

| Application # | Ext. Ref. | PC Date | Address | Applicant | Status | Description |
|-----------------------|-----------|------------|------------------------------|-----------------------------|----------|--------------------------------------|
| 011.2013.00000029.001 | SC2/3 | 28/02/2013 | 3 Scott ST SOUTH PERTH | Factory Direct | Approved | Patio Addition to Grouped Dwelling |
| 011.2013.00000030.001 | HE3/14 | 12/02/2013 | 140 Hensman ST SOUTH PERTH | Mr I L Bradford | Approved | Additions to Single House |
| 011.2013.00000032.001 | PA4/13 | 28/02/2013 | 13 Parsons AVE MANNING | Mr M Milczuk | Approved | Patio Addition to Grouped Dwelling |
| 011.2013.00000034.001 | GW1/11 | 25/02/2013 | 119 Gwentyfred RD KENSINGTON | Mr M J Scolaro | Approved | Carport Addition to Single House |
| 011.2013.00000036.001 | HE3/10 | 26/02/2013 | 106 Hensman ST SOUTH PERTH | Manor Home Builders Pty Ltd | Approved | Single House (Single-Storey) |
| 011.2013.00000039.001 | HE3/17 | 20/02/2013 | 178 Hensman ST KENSINGTON | Mr A Pilatti | Approved | Amended Approval |
| 011.2013.00000041.001 | DY1/62 | 27/02/2013 | 62 Dyson ST KENSINGTON | Wilkon Building Services | Approved | Additions to Single House |
| 011.2013.00000047.001 | TH1/85 | 26/02/2013 | 85 Thelma ST COMO | Mr K R Proctor | Approved | Outbuilding Addition to Single House |
| 011.2013.00000051.001 | MO5/17 | 19/02/2013 | 17 Mt Henry RD SALTER POINT | Mr D Reilly | Approved | Front Fence to Single House |
| 011.2013.00000058.001 | BR4/25 | 15/02/2013 | 25 Brittain ST COMO | Mrs C E Douch | Approved | Additions to Grouped Dwelling |
| 011.2013.00000059.001 | CO6/59 | 14/02/2013 | 59 Coode ST SOUTH PERTH | L Truong | Approved | Amended Approval |
| 011.2013.00000061.001 | TH1/77 | 19/02/2013 | 77 Thelma ST COMO | Factory Direct | Approved | Patio Addition to Grouped Dwelling |
| 011.2013.00000084.001 | LA1/98 | 27/02/2013 | 98 Labouchere RD SOUTH PERTH | Mr P E Dawson | Approved | Additions to Single House |

I. Community

Create opportunities for a, connected, active and safe community.

| I.1 Develop, and facilitate services and programs in order to meet changing community needs and priorities. | | | | | | | | | | |
|-------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------------------------------------------|-----------------------|---------|---------|---------|---------|---------|---------|
| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
| I.1.1 Public Open Space Strategy | Implement the Public Open Space Strategy | City Environment | 2013-2023 Strategic Community Plan & Public Open Space Strategy | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| I.1.2 Ernest Johnson Reserve Master Plan | Implement the Master Plan for Ernest Johnson Reserve | Community Culture & Recreation | | Capital | ✓ | ✓ | ✓ | | | |
| I.1.3 Aboriginal Engagement Strategy | Implement the Aboriginal Engagement Strategy | Community Culture & Recreation | | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| I.1.4 Mosquito Management Plan | Implement, monitor and review the Mosquito Management Plan, including an annual effectiveness survey | Development Services | Mosquito Management Plan | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| I.1.5 Collier Park Village and Hostel | Implement the findings of the Collier Park Village and Hostel Strategic Aged Care Service Review | CEO Office / Governance & Administration | CP V/H Strategic Service Review 2013 | Capital / Operational | ✓ | ✓ | | | | |
| I.1.6 Animal Care Facility | Undertake an upgrade of the Dog Pound into a new Animal Care Facility | Governance & Administration | Cat Act 2012 | Capital | ✓ | | | | | |

| | | | | | | | | | | |
|-------------------------------------------|--------------------------------------------------------------------------|--------------------------------|--------------------------------------------|-------------|---|---|---|---|---|---|
| 1.1.7 Collier Park Waste Transfer Station | Implement the findings of the Collier Park Waste Transfer Station Review | Engineering Infrastructure | Collier Park Waste Transfer Station Review | Operational | ✓ | ✓ | | | | |
| 1.1.8 Disability access and inclusion | Implement, review and monitor the Disability Access and Inclusion Plan | Community Culture & Recreation | Access and Inclusion Plan | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

| 1.2 Facilitate and foster a safe environment for our community | | | | | | | | | | |
|----------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|------------------------------------------------------|-------------|---------|---------|---------|---------|---------|---------|
| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
| 1.2.1 Karawara Greenway Master Plan | Implement the Karawara Greenway Master Plan | Strategic Projects / City Environment | Karawara Greenway Master Plan | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 1.2.2 Safer environment | Foster a safer environment by upholding and providing community and public safety, education initiatives and enforcement of local laws | Governance & Administration | COSP Local Laws | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 1.2.3 Community safety and crime prevention | Implement, review and monitor Community Safety and Crime Prevention Plan 2010-2013 | Community Culture & Recreation | Community Safety and Crime Prevention Plan 2010-2013 | Operational | ✓ | ✓ | ✓ | ✓ | | |
| 1.3.5 Local emergency management | Review and implement the Local Emergency Management Plan in partnership with key stakeholders | Infrastructure Services | Local Emergency Management Plan | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

I.3 Create opportunities for social, cultural and physical activity in the City

| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------------------|-------------|---------|---------|---------|---------|---------|---------|
| I.3.1 Collier Park Golf Course | Implement the Collier Park Golf Course Review Plan | City Environment | Collier Park Golf Course Review | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| I.3.2 Australia Day | Deliver a safe and well attended event | Community Culture & Recreation | | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| I.3.3 Fiesta | Deliver safe and well attended events | Community Culture & Recreation | | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| I.3.4 Cultural and educational services | Plan and deliver a high quality suite of library services and programs | Library and Heritage Services | | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| I.3.5 Community and voluntary groups, and sporting clubs | Provide support, advice and recognition to community groups, service groups, voluntary groups and sporting clubs including funding support and relevant events | Community Culture & Recreation | | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| I.3.6 Community events | Provide a range of community, cultural and civic events | Community Culture & Recreation | | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| I.3.7 Library services | Manage, curate and develop the City's library services with a diverse and expanding collection of materials, further development of digital library services and an annual program of library , educational and literacy events and programs | Library and Heritage Services | | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| I.3.8 Manning Library | Plan for a state of the art Manning Library in the new Manning Community Facility | Library and Heritage Services | | Operational | ✓ | ✓ | ✓ | | | |
| I.3.9 Heritage House | Liaise and participate with the South Perth Historical Society in relevant social and cultural programs and events | Library and Heritage Services | | Operational | ✓ | ✓ | ✓ | | | |

I.4 Encourage the community to embrace sustainable and healthy lifestyles

| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
|---------------------------------------------------|------------------------------------------------------------------------------------------------|---------------------------------------------------|----------------------------------------------------|-------------|---------|---------|---------|---------|---------|---------|
| I.4.1 George Burnett Leisure Centre Redevelopment | Develop and implement a redevelopment plan for the George Burnett Leisure Centre and surrounds | Community Culture & Recreation | | Capital | | | ✓ | ✓ | | |
| I.4.2 Bill Grayden Pavilion | Finalise the upgrade of the Bill Grayden Pavilion | Community Culture & Recreation / City Environment | | Capital | ✓ | | | | | |
| I.4.3 Sustainable Living Strategy | Develop and implement an Awareness Campaign | CEO Office | | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| I.4.4 Regional Waste Management Strategy | Contribute to the development of a Regional Waste Management Strategy | Engineering Infrastructure | Zero Waste 2020 / Rivers Regional Council Strategy | Operational | ✓ | | | | | |

1.5 Develop effective processes to listen, engage and communicate with the community

| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-------------------------------|-------------|---------|---------|---------|---------|---------|---------|
| 1.5.1 Community consultation | Deliver an enhanced program of community consultation initiatives to encourage increased community participation in City matters | All | | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 1.5.2 Access and participation in decision making process | Utilise community advisory groups, stakeholder reference groups, community forums and social media to increase community engagement and participation | All | | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 1.5.3 External communications | Communicate with the community through a range of communications including the Peninsula, Peninsula Snapshot, e-newsletters, website, online, media releases and information brochures | Governance & Administration | | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

2. Environment

Enhance and develop public open spaces and manage impacts on the City's built and natural environment

| 2.1 Identify and implement opportunities to improve biodiversity of the City's key natural areas and activity centres | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|------------------|-------------------------------|-------------|---------|---------|---------|---------|---------|---------|
| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
| 2.1.1 Weed mapping program | Implement, review and monitor the Weed Mapping Plan | City Environment | Weed Mapping Plan | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 2.1.2 Green Plan | Implement, review and monitor the Green Plan | City Environment | Green Plan | Capital | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 2.1.3 Street Tree Management Plan | Implement, review and monitor the Street Tree Management Plan | City Environment | Street Tree Management Plan | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

2.2 Foster and promote sustainable water and energy management practices

| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
|------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|----------------------------|-----------------------------------------------------|-------------|---------|---------|---------|---------|---------|---------|
| 2.2.1 Drainage Infill and Upgrade Program | Implement the Drainage Infill and Upgrade Program | Engineering Infrastructure | Asset Management Plan | Capital | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 2.2.2 Water Action Plan | Implement, review and monitor the Water Action Plan | City Environment | Water Action Plan | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 2.2.3 Integrated Catchment Management Plan | Implement, review and monitor the Integrated Catchment Management Plan | Engineering Infrastructure | Integrated Catchment Management Plan / POS Strategy | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 2.2.4 Locate all drainage outfall systems to River requiring pollutant traps and develop implementation strategy | Design assessment completed by March for possible consideration in future budget | Engineering Infrastructure | Asset Management Plan | Operational | ✓ | | | | | |
| 2.2.5 Reticulation | Continue to upgrade the City's reticulation network | City Environment | 10 Year Strategic Financial Plan | Capital | | | ✓ | ✓ | ✓ | |
| 2.2.6 Sustainable energy | Develop a Sustainability Energy Strategy | Engineering Infrastructure | | Operating | ✓ | ✓ | | | | |

| 2.3 Increase community awareness of climate change risk through leadership, adaptation and mitigation | | | | | | | | | | |
|-------------------------------------------------------------------------------------------------------|---------------------------------------------------|----------------|---------------------------------------|-------------|---------|---------|---------|---------|---------|---------|
| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
| 2.3.1 Climate Change Risk Assessment Report | Development an Adaptation Action Plan | CEO Office | Climate Change Risk Assessment Report | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 2.3.2 Climate Change Strategy | Implement the Climate Change Strategy 2012-2015 | CEO Office | Climate Change Strategy 2012-2015 | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 2.3.3 Climate Change | Engage a consultant to assist with Climate Change | CEO Office | | Operational | ✓ | | | | | |

| 2.4 Improve the amenity of our streetscapes and public open spaces while maximising their environmental benefits | | | | | | | | | | |
|------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|------------------------|---------------------------------------|---------|---------|---------|---------|---------|---------|---------|
| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
| 2.4.1 Parks and Reserves Capital Works Program | Complete the Parks and Reserves Capital Works Program | City Environment | Annual Budget / Asset Management Plan | Capital | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 2.4.2 Capital Works Program | Complete the City's Capital Works Program | Engineering Operations | Annual Budget / Asset Management Plan | Capital | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

| 2.5 Identify, develop and promote a range of sustainable uses for the Swan and Canning River foreshore reserves | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|------------------|-------------------------------|---------|---------|---------|---------|---------|---------|---------|
| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
| 2.5.1 Sir James Mitchell Park | Develop the Sir James Mitchell Park Foreshore Vision and Master Plan | City Environment | | Capital | ✓ | | | | | |

3. Housing and Land Uses

Accommodate the needs of a diverse and growing population

| 3.1 Develop a Local Planning Strategy to meet current and future community needs, cognisant of the local amenity | | | | | | | | | | |
|------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|--------------------|------------------------------------------------------|-------------|---------|---------|---------|---------|---------|---------|
| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
| 3.1.1 Local Planning Strategy | Develop a local planning strategy, inclusive of a local housing strategy and local commercial strategy | Strategic Projects | Town Planning Scheme #6 / Directions 2031 and Beyond | Operational | ✓ | ✓ | ✓ | | | |

| 3.2 Develop integrated local land use planning strategies to inform precinct plans, infrastructure, transport and service delivery | | | | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|--------------------|-------------------------------|-------------|---------|---------|---------|---------|---------|---------|
| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
| 3.2.1 Waterford Triangle Scheme Amendment | Progress the Waterford Triangle Scheme Amendment | Strategic Projects | Town Planning Scheme #6 | Operational | ✓ | | | | | |

3.3 Review and establish contemporary sustainable building, land use and environmental design standards

| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------------------|-------------|---------|---------|---------|---------|---------|---------|
| 3.3.1 Town Planning Scheme | Facilitate and undertake amendments to the City's Town Planning Scheme | Strategic Planning | Town Planning Scheme #6 | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 3.3.2 Town Planning Policy | Implement and review policies to ensure they meet community expectations | Strategic Planning | Town Planning Scheme #6 | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 3.3.3 Car Parking | Progress scheme amendment # 30 for cash in lieu of parking and draft Policy P315 Car Parking Reductions for Non Residential Development | Strategic Planning | Town Planning Scheme #6 | Operational | ✓ | | | | | |
| 3.3.4 Sustainable Design | Review and expand the Sustainable Design Policy | Strategic Projects | Sustainable Design Policy | Operational | ✓ | | | | | |

4. Places

Develop, plan and facilitate vibrant and sustainable community and commercial places

| 4.1 Develop and facilitate activity centres and community hubs that offer a safe, diverse and vibrant mix of uses | | | | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|
| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
| 4.1.1 Old Mill Precinct | Progress the Old Mill Redevelopment | CEO Office | 2013-2023 Strategic Community Plan / 10 Year Strategic Financial Plan | Capital | ✓ | ✓ | | | | |
| 4.1.2 Manning Community Facility | Progress the redevelopment of the Manning Community Facility | Development and Community Services | Manning Hub Plan / 10 Year Strategic Financial Plan | Capital | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 4.1.3 Manning Hub Reserve 24331 | Acquire, subdivide and dispose of portion of Reserve 24331 | Governance & Administration | 2013-2023 Strategic Community Plan / 10 Year Strategic Financial Plan | Capital | ✓ | | | | | |
| 4.1.4 South Perth Bridge Club | Develop a business plan for the proposed relocation of the South Perth Bridge Club to the Manning Library | Community Culture & Recreation / Governance & Administration | 10 Year Strategic Financial Plan | Capital | | | ✓ | ✓ | | |
| 4.1.5 Mends Street Precinct | Upgrade and redevelop the Mends Street precinct | Infrastructure Services | 2013-2023 Strategic Community Plan / 10 Year Strategic | Capital | | | ✓ | ✓ | | |

| | | | | | | | | | | |
|--|--|--|----------------|--|--|--|--|--|--|--|
| | | | Financial Plan | | | | | | | |
|--|--|--|----------------|--|--|--|--|--|--|--|

| 4.2 Encourage and facilitate economic development | | | | | | | | | | |
|----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------------------------|-------------|---------|---------|---------|---------|---------|---------|
| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
| 4.2.1 Economic Development Strategy | Implement, review and monitor the Economic Development Strategy 2013-2016 | Governance & Administration | Economic Development Strategy 2013- 2016 | Operational | ✓ | ✓ | ✓ | ✓ | | |
| 4.2.2 Marketing and promotion of the City of South Perth | Investigate and develop various methods to promote and market the City of South Perth as an attractive destination | Governance & Administration | | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 4.2.3 Partnerships and stakeholder relationships | Maintain and foster key partnerships, sponsorships and stakeholder relationships such as the Perth Zoo and Chamber of Commerce, | CEO Office | | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

| 4.3 Review and manage the impact of the proposed development and transport planning for the Curtin University Precinct and Bentley Technology Park Precinct | | | | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|---------------------------------------------------|-----------|---------|---------|---------|---------|---------|---------|
| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
| 4.3.1 Curtin University and Bentley Technology Park Precinct | Liaise with Curtin University, Bentley Technology Park Precinct, Department of Planning, Department of Transport and other key stakeholders, contributing to the development of the Curtin University Master Plan | CEO Office / Strategic Projects | Bentley Technology Activity Centre Structure Plan | Operating | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

4.4 Engage the community to develop a plan for vibrant activities and uses on and near foreshore areas and reserves around the City

| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
|-----------------------------------------|----------------------------------------------------------------------------|------------------|-------------------------------|---------|---------|---------|---------|---------|---------|---------|
| 4.4.1 Sir James Mitchell Park foreshore | Progress the development of the Sir James Mitchell park Promenade Precinct | City Environment | 10 Year Financial Plan | Capital | | | ✓ | ✓ | | |

4.5 Facilitate optimal development of the Civic Triangle Precinct

| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
|-----------------------------------|---------------------------------------------------------------|-----------------------------|----------------------------------|-----------|---------|---------|---------|---------|---------|---------|
| 4.5.1 Civic Triangle, South Perth | Progress and finalise the disposal of the Civic Triangle land | Governance & Administration | 10 year Strategic Financial Plan | Operating | ✓ | ✓ | | | | |

4.6 Develop and implement a Land Management Strategy for City land

| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
|-----------------------|---------------------------------------|-------------------------------|-----------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|
| 4.6.1 Land Management | Dispose of identified parcels of land | Governance and Administration | 10 Year Financial Plan / Public Open Space Strategy | Capital | ✓ | ✓ | ✓ | | | |

5. Infrastructure and Transport

Plan and facilitate safe and efficient infrastructure and transport networks to meet the current and future needs of the community

| 5.1 Advocate for, implement and maintain integrated transport and infrastructure plans in line with best practice asset management and safe systems principles | | | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------------------|-----------|---------|---------|---------|---------|---------|---------|
| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
| 5.1.1 Canning Bridge Precinct Vision | Implement and manage the Canning Bridge Precinct Vision project in coordination with the Canning Bridge Structure Plan Working Group | Strategic Planning | Canning Bridge Precinct Vision | Operating | ✓ | ✓ | ✓ | ✓ | ✓ | |

| 5.2 Provide and maintain a safe, efficient and reliable transport network based on safe systems principles | | | | | | | | | | |
|------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------------------|-------------------------------|---------|---------|---------|---------|---------|---------|---------|
| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
| 5.2.1 Five Year Road Rehabilitation Program | Implement and review the five year Road Rehabilitation Program | Engineering Infrastructure | Asset Management Plan | Capital | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 5.2.2 Five Year Traffic Management Program | Implement and review the five year Traffic Management Program | Engineering Infrastructure | Asset Management Plan | Capital | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 5.2.3 Integrated Transport Plan | Implement and review the Integrated Transport Plan | Engineering Infrastructure | Integrated Transport Plan | Capital | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

| 5.3 Facilitate a pedestrian and cycle friendly environment | | | | | | | | | | |
|------------------------------------------------------------|-----------------------------------------------------------------------|----------------------------|-------------------------------|-----------|---------|---------|---------|---------|---------|---------|
| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
| 5.3.1 Footpath, shared path and cycle path program | Implement and review the Footpath, shared path and cycle path program | Engineering Infrastructure | Asset Management Plan | Capital | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 5.3.2. Bike Plan | Implement, review and monitor the City's Bike Plan 2011-2016 | Engineering Infrastructure | Bike Plan 2011-2016 | Operating | ✓ | ✓ | ✓ | | | |

| 5.4 Advocate for and facilitate effective management of Swan and Canning River foreshore infrastructure | | | | | | | | | | |
|---------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------------------|-----------|---------|---------|---------|---------|---------|---------|
| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
| 5.4.2 Foreshore management | Complete the Kwinana Freeway Foreshore Management Plan and continue to undertake improvement works and pursue grant funding opportunities for upgrading and replacement of northern and western foreshore river walls | Infrastructure Services | 10 year Strategic Financial Plan | Capital | ✓ | ✓ | ✓ | ✓ | | |
| 5.4.2 Perth Waterfront Development | Advocate for proper and coordinated planning in relation to the Perth Waterfront development | Infrastructure Services | | Operating | ✓ | ✓ | | | | |

| 5.5 Advocate for the Canning Bridge Transit Oriented Development Infrastructure, South Perth Railway Station and the Manning Road off-ramp | | | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------------------------------------------------------|-----------|---------|---------|---------|---------|---------|---------|
| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
| 5.5.1 State-wide significant infrastructure | Advocate and lobby for the provision of Canning Bridge Transit Orientated infrastructure, a railway station at South Perth and a south-bound off ramp at Manning Road | CEO Office | South Perth Railway Station Precinct Study / Amendment # 25 | Operating | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

6. Governance, Advocacy & Corporate Management

Ensure that the City has the organisational capacity, advocacy and governance framework and systems to deliver the priorities identified in the Strategic Community Plan

| 6.1 Develop and implement innovative management and governance systems to improve culture, capability, capacity and performance | | | | | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|--------------------------------------------------------------------------|-------------|---------|---------|---------|---------|---------|---------|
| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
| 6.1.1 Sustainability Assessment Framework | Develop and implement a Sustainability Assessment Framework for major City initiatives | CEO Office | | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 6.1.2. Occupational Health and Safety | Develop and implement data management systems , processes and procedures to improve safety | Human Resources | Workforce Plan / Occupational Health & Safety Plan and Act / Regulations | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 6.1.3 Five year Plant and Fleet Program | Implement and review the five year Plant and Fleet Program | Infrastructure Services | Asset Management Plan / Annual Budget / 10 Year Strategic Financial Plan | Capital | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 6.1.4 State of Sustainability Report | Develop a State of Sustainability report | CEO Office | | Operating | ✓ | | | | | |
| 6.1.5 Governance Framework | Provide a fully integrated robust governance framework with annual reviews of the City's governance framework, policies, management practices, delegations, risk management framework and periodic reviews of the Code of Conduct and Local Laws. | Governance & Administration | Governance Framework | Operating | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

| | | | | | | | | | | |
|---------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------------------------|-----------|---|---|---|---|---|---|
| 6.1.6 Elected Member leadership | Biennially coordinate ordinary local government elections, aiming to attract a diverse range of elected members that reflect the views of the South Perth community, and conduct and coordinate regular elected member induction and development training sessions. | Governance & Administration | Governance Framework | Operating | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 6.1.7 Information technology | Maintain and develop a safe network that provides a stable, robust technology environment, enhances systems and processes, and delivers best practice technology and strengthens organisational capacity | Finance & Information Services | Information Technology Strategic Plan | Operating | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 6.1.8 Knowledge management | Provide effective knowledge management services that reflect contemporary best practice standards and build organisational capacity | Finance & Information Services | Record Keeping Plan | Operating | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

6.2 Develop and implement a robust Integrated Planning and Reporting Framework comprising a 10-year financial plan, four year corporate plan, workforce plan and asset management plan

| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
|--------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|----------------------------------------------------------------|-------------|---------|---------|---------|---------|---------|---------|
| 6.2.1 Australian Business Excellence Framework / Integrated Planning Framework | Undertake a bi-annual review of the Strategic Community Plan and annual reviews of the Corporate Plan, Workforce Plan, Strategic Financial Plan and Asset Management Plan | Governance & Administration | Strategic Community Plan 2013-2023 | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 6.2.2 Integrated Asset Management System | Ongoing implementation of stages of the Asset Management System | Infrastructure Services | Asset Management Plan | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 6.2.3 Information Technology Strategy | Plan and deliver the requirements of the IT Strategic Plan | Finance & Information Services | 10 Year Strategic Financial Plan | Capital | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 6.2.4 Corporate Performance Reporting Framework | Prepare an Statutory Annual Report, Annual Compliance Audit Return and monitor corporate performance on a monthly basis via Performance Manager | Governance & Administration | Local Government Act 1995 | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 6.2.5 Financial sustainability and capacity | Prepare a 10 Year Strategic Financial Plan and Annual Budget and complete all statutory financial reporting in accordance with statutory requirements | Finance & Information Services | Local Government Act 1995 and 10 Year Strategic Financial Plan | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 6.2.6 Organisational Capacity | Develop and sustain a highly skilled and effective workforce , as a 'employer of choice' amongst comparable local governments | Human Resources | Workforce Plan / Enterprise Agreement | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

6.3 Continue to develop best practice policy and procedure frameworks that effectively guide decision-making in an accountable and transparent manner

| Strategic Initiative | Actions / Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
|--------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|--------------------------------|----------------------------------------------------------|-------------|---------|---------|---------|---------|---------|---------|
| 6.3.1 Mobile Agenda and Minutes | Develop and implement software solutions for preparing and managing Agendas and Minutes online | Finance & Information Services | | Operational | ✓ | ✓ | | | | |
| 6.3.2 Risk Management | Undertake a half yearly review of priority risk treatments and an annual review of the Risk Management Plan | Finance & Information Services | Risk Management Plan / Register | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 6.3.3 Asset Management and Renewal | Implement, review and monitor the Asset Management and Renewal Program | Infrastructure Services | Asset Management Plan / 10 Year Strategic Financial Plan | Capital | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 6.3.4 Transparent, accountable and effective decision making | Ensure agendas and minutes are published in accordance with statutory requirements | Governance & Administration | Local Government Act 1995 | Operating | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

| 6.4 Implement a customer relationship management system that provides a high level of customer responsiveness and satisfaction | | | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------|-------------|---------|---------|---------|---------|---------|---------|
| Strategic Initiative | Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
| 6.4.1 Customer Service | Regularly review the City's Customer Service Charter and undertake a bi-annual Customer Satisfaction Survey, bi-annual external communications survey and regular mystery shopping to ensure continuous improvement and best practice in customer service delivery | Finance & Information Services | Customer Service Charter | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 6.4.2 Customer Relationship Management | Develop and expand the Customer Relationship Management and a new executive reporting system across a range of administrative processes | Finance and Information Services | | Operational | ✓ | ✓ | | | | ✓ |
| 6.4.3 Electronic Development Application System | Investigate an electronic approvals system for building permits and planning applications | Development Services | | Operational | ✓ | | | | | |
| 6.4.4 Content Management Website | Ongoing implementation and enhancement of various modules as required | Governance & Administration / Finance & Information Services | | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

| 6.5 Advocate and represent effectively on behalf of the South Perth community | | | | | | | | | | |
|-------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|--------------------------------------------------|-------------|---------|---------|---------|---------|---------|---------|
| Strategic Initiative | Performance Measure | Responsibility | Informing Plan or Legislation | Budget | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Ongoing |
| 6.5.1 Lobbying Federal and State Government | Lobby the Federal and State Government for funding for a range of major strategic projects such as George Burnett Leisure Centre redevelopment, Old Mill and the Caning Highway reservation upgrade | CEO Office | Strategic Plan 2013-2023 | Operational | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 6.5.2 Local Government Reform | Respond to the State Government Local Government Reform process | CEO Office | Metropolitan Local Government Review Report 2012 | Operational | ✓ | | | | | |
| 6.5.3 National Broadband Network | Participate and facilitate the National Broadband Network rollout | Governance & Administration | | Operational | ✓ | ✓ | | | | |