



NOTES

DECEMBER

Council Agenda Briefing

**Held in the Council Chamber
Tuesday 4 December 2012
Commencing at 5.30pm**

Present:

Mayor Doherty (Chair)

Councillors:

I Hasleby	Civic Ward (from 5.36pm)
V Lawrance	Civic Ward
G Cridland	Como Beach Ward (from 6.28pm)
C McMullen	Manning Ward
C Cala	McDougall Ward
P Howat	McDougall Ward
R Grayden	Mill Point Ward
B Skinner	Mill Point Ward
K Trent, OAM, RFD	Moresby Ward (until 7.45pm)

Officers:

Mr M Kent	Acting Chief Executive Officer
Mr L Croxford	Manager Engineering Services
Ms D Gray	Manager Financial Services
Mr R Kapur	Manager Planning Services (until 7.53pm)
Mr P McQue	Manager Governance and Administration
Mr R Bercov	Strategic Urban Planning Adviser
Ms S Francis	Acting CEO Executive Assistant (until 6.40pm)
Mrs K Russell	Minute Secretary

Gallery

23 members of the public and 1 member of the press present

Apologies

Cr G W Gleeson	Como Beach Ward
Cr S Hawkins-Zeeb	Manning Ward
Cr F Reid	Moresby Ward - approved leave of absence
Mr C Frewing	Chief Executive Officer (leave)

Opening

Mayor opened the Agenda Briefing at 5.30pm, welcomed everyone in attendance and advised that Item 10.6.9 on the Agenda is proposed to be discussed under '*confidential business*'.

DECLARATIONS OF INTEREST

Nil

DEPUTATIONS

The Mayor opened Deputations at 5.42pm

Geoff Defrenne, Kennard Street, Kensington	Agenda Items 7.1.1 & 7.1.2
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Mr Defrenne spoke against the officer recommendation for Item 7.1.1 (*Confirmation of Minutes of Ordinary Council Meeting Held 27 November 2012*) on the following points:

- the Minutes may be correct in that they claim that the questions submitted were correctly summarised – they were not.
- the first two questions were nothing to do with the conduct of the CEO or Director Infrastructure Services / the Questions were one line questions that would be difficult to summarise
- most of the questions required a yes/no answer
- question time lasted 6 minutes
- Councillors have a responsibility to vote to approve Minutes that are correct, not Minutes that may be politically expedient
- the Mayor is to cause the Minutes to be kept and is personally responsible for the quality of the Minutes
- the Minutes do not reflect the vision and professionalism the City claims to project

Mr Defrenne spoke against the officer recommendation for Item 7.1.2 (*Confirmation of Minutes of the Special Electors Meeting to Discuss Manning Community Centre Held 26 November 2012*) on the following points:

- Minutes failed to record that the Mayor gave permission to take photos - the CEO claimed that the Mayor indicated she had given consent
- there is no evidence that the Mayor did give consent to take photos
- the Minutes are effectively “sworn evidence” in a court so need to be correct
- the Mayor invited and permitted non-electors to speak at the meeting even as the Minutes say the Mayor claims ‘non-electors can speak’
- the Minutes failed to record I called a point of order / the Mayor failed to respond to my point of order
- Councillors have a responsibility to vote to approve Minutes that are correct, not Minutes that may be politically expedient
- the Mayor is to cause the Minutes to be kept and is personally responsible for the quality of the Minutes
- the Minutes do not reflect the vision and professionalism the City claims to project

Liza Vitas, Canning Highway, South Perth

Agenda Item 10.3.1

Ms Vitas spoke against the officer recommendation on **Agenda Item 10.3.1** (*Proposed Dog Day Care Addition to Single House No. 234 Canning Highway, South Perth*) on the following points:

- background on proposed Dog Day Care
- reduction in enrolment numbers
- parking available on site for all enrolments
- driveway – performance statement
- noise – sound engineer report – legally compliant for 6 dogs

Chris Codrington, representing Ms Vitas as a friend and potential client spoke against the officer recommendation at Item 10.3.1 on the following points:

- a lot of the comments in report from Ranger Services is conjecture
- to say ‘this may happen’ or ‘that may happen’ conjecture
- in discussion with planning officers the only issue seems to be the Ranger Services’ comments
- surely there is an opportunity to get this business up and running
- ask Council to support the applicant

Paul & Kate Bossong (applicants)

Agenda Item 10.3.2

Mr Bossong spoke against the officer recommendation on **Agenda Item 10.3.2** (*Proposed Single House No. 32 Vista Street, Kensington*) on the following points:

- building bulk – setback of upper floor – pitched roof has been added
- balcony to upper floor – recommendation
- eaves of upper floor
- streetscape characterised by single houses
- main issues seems to be setback of second storey – have now set back second storey

Ms Kate Bossong spoke against the officer recommendation on the following points:

- planning officers suggested a balcony be added to upper level to address issues – not an option due to time / cost
- difficult to comply as no suggested dimensions set by Council

Louis Landau, (neighbour) 2/100 Mill Point Road, South Perth

Agenda Item 10.3.3

Mr Landau, spoke against the officer recommendation on **Agenda Item 10.3.3** (*Proposed on Café / Restaurant and Offices No. 98 Mill Point Road, South Perth*) on the following points:

- claim that existing footpath allows adequate vision of on-coming traffic when exiting basement car park adjacent to new building is incorrect
- no evidence given of how truncations in amended drawings will provide essential vision as is provided by current low wall at Mill Point Road
- any significant compromise will eventually result in a fatality
- difficult to get a good view of vehicles approaching from Labouchere and Mill Point Roads

Kim Doepel, Doepel Marsh Architects

Agenda Item 10.3.3

Mr Doepel spoke for the officer recommendation on **Agenda Item 10.3.3** (*Proposed Café / Restaurant and Offices No. 98 Mill Point Road, South Perth*) on the following points:

- worked with planning staff from beginning
- designed in accordance with Amendment No. 25
- maintained 13m height
- followed DAC recommendation /redesigned
- current proposal addresses all points DAC raised
- amended plans to include a 1.5m visual truncation
- projections over boundaries are conditional of approval and enhance design outcome

Note: Cr Cridland arrived at 6.28pm

James McPhail, Broad Street, Kensington

Agenda Item 10.3.4

Mr McPhail (applicant) spoke against the officer recommendation on **Agenda Item 10.3.4** (*Proposed Single House, 18 Market Street, Kensington*) on the following points:

- building bulk and scale
- averaging of front setbacks /garage setbacks
- ground levels
- driveway gradient
- visual privacy setback

Note: Acting CEO Executive Assistant left the meeting at 6.40pm

Roger Reynolds, Henley Street, Manning

Agenda Item 10.5.1

Mr Reynolds spoke against the officer recommendation on **Agenda Item 10.5.1** (*Area 12 Local Area Traffic Management Study*) on the following points:

- officers opinion on Goss Avenue is contrary to consultants
- extensive consultation with residents in the area carried out to determine best outcome
- 45% of residents want Goss Avenue closed
- sufficient consultation completed

Shao-Wei Yap, Henley Street, Manning

Agenda Item 10.5.1

Mr Yap spoke against the officer recommendation on **Agenda Item 10.5.1** (*Area 12 Local Area Traffic Management Study*) on the following points:

- as resident in Henley Street have concerns
- Area 12 LATMS is a fantastic study – why not take into consideration the findings of that Study
- Goss Avenue to Manning Road be opened to left in / left out

Deputations Closed

The Mayor thanked everyone for their presentations and closed Deputations at 8.12pm

DECEMBER COUNCIL AGENDA REPORTS

The Acting Chief Executive Officer presented a brief summary of each of the December 2012 Council Reports as follows. Questions and points of clarification were raised by Members and responded to by the officers.

10.0.1 Planning Policy P313 ‘Local Heritage Listing’

Following the last major review of the City’s Municipal Heritage Inventory and a Council instruction a new Policy (P313 ‘*Local Heritage Listing*’) is presented for Council consideration.

10.0.2 Disposal of Lot 227 Vista Street Kensington

This report recommends that Council approve expenditure related to the Vista Street drainage works and the Kensington Kindergarten building works to facilitate the disposal of Lot 227 Vista Street Kensington.

10.1.1 Swan and Canning Riverpark - Aquatic Use Review – City Submission

City officers have reviewed the draft Swan and Canning Riverpark, Aquatic Use Review and Management Framework released for comment by the Department of Transport and the Swan River Trust and have prepared a submission which requires endorsement from Council.

10.1.2 Review of Policy P101 – Public Art

The purpose of this report is to seek Council endorsement of the reviewed and amended Policy P101 on Public Art.

10.1.3 Minutes Special Electors Meeting 26 November 2012

The purpose of this report is to note the Minutes from the Special Electors Meeting held on Monday 26 November 2012.

10.3.1 Proposed Dog Day Care (*Deputation*)

This report considers an application a Dog Day Care addition to a single house at 234 Canning Highway, South Perth. (*Council is being asked to exercise discretion in relation to land use and parking provisions.*)

10.3.2 Single House No. 32 Vista Street, Kensington (*Deputation*)

This report considers an application for a single house at No.32 Vista Street, Kensington. (*Council is being asked to exercise discretion in relation to streetscape compatibility.*)

10.3.3 Café / Restaurant and Offices 98 Mill Point Road, South Perth (*Deputations*)

This report considers an application for a café / restaurant and offices in a three-storey building at No. 98) Mill Point Road, South Perth. (*Council is being asked to exercise discretion in relation floor levels, setbacks, plot raiot, landscaping and car parking provisions.*)

10.3.4 Two Storey Single House No. 18 Market Street, Kensington (*Deputation*)

this report considers an application for planning approval for a two storey single house at No. 18 Market Street, Kensington. (*Council is being asked to exercise discretion in relation to streetscape compatibility, floors levels and visual privacy.*)

10.3.5 Draft Economic Development Strategy 2013-2016

This report recommends that the Council adopt the *draft* Economic Development Strategy 2013-2016 for public consultation, with a further report to be presented to Council following the conclusion of the public consultation in February 2013.

Note: Manager Planning Services left the meeting at 7.53pm

10.5.1 Area 12 Local Area Traffic Study (*Deputations*)

This report summaries the key findings and recommendations of the Area 12 Local Area Traffic Management study and is presented for adoption.

10.6.1 Monthly Financial Management Accounts for November 2012

As a result of the brought forward December Council Meeting this report not yet finalised.

10.6.2 Monthly Statement of Funds, Investments and Debtors at 30 November 2012

As a result of the brought forward December Council Meeting this report not yet finalised.

10.6.3 Listing of Payments for November 2012

As a result of the brought forward December Council Meeting this report not yet finalised.

Item 10.6.1 to 10.6.3

Note Following discussion, Elected Members agreed that:

Due to the December Council Meeting being brought forward by 2 weeks the ‘end of month’ Financial Reports and Attachments for November being circulated separately to Elected Members (for information) via the Council Member Bulletin.

10.6.4 Local Government Ordinary Election October 2013

This report recommends appointing the Western Australian Electoral Commissioner to be responsible for the conduct of a postal election for the ordinary election scheduled for 19 October 2013.

10.6.5 Cleaning Services

This report details the assessment of tenders received for the Provision of Cleaning Services for the City’s community and administration offices, halls, toilets and barbecues.

10.6.6 Bill Grayden Pavilion

This report details the assessment of tenders received for proposed additions and alterations to the Bill Grayden Pavilion.

10.6.7 City of South Perth Strategic Community Plan 2013-2023

The analysis of the community feedback has determined that there is a strong level of support for the proposed directions and initiatives and this report recommends that the Council note the comments received and adopt the Strategic Community Plan 2013-2023.

10.6.8 Aged Care Service Review of the Collier Park Village and Hostel - Tender

This report recommends Council approve the tender received from Grant Thornton to undertake a strategic aged care service review of the Collier Park Village and Hostel.

Meeting Closed to the Public

The meeting was closed to the public at 8.10pm to allow for *confidential* discussion on items 10.6.9 and 15.1.1

Note: With the exception of the Acting CEO, Manager Governance and Administration and the Minute Secretary all the remaining officer and members of the public gallery left the Council Chamber.

10.6.9 Civic Triangle Project – Tender

This report details the assessment of tenders for the provision of specialised property management advice and marketing / real estate services on the disposal of the Civic Triangle, South Perth.

Note: Cr McMullen left the Council Chamber during the discussion on item 15.1.1

15.1.1 City of South Perth 2013 Australia Day Citizen of the Year Awards

This report is declared *Confidential* under Section 5.23 (h) of the *Local Government Act* as it relates to the selection of community members as the recipient of an Award to be announced and presented at the 2013 Australia Day Citizenship Ceremony.

Closure

The thanked everyone for their attendance and closed the meeting at 8.50pm.



NOTES

COUNCILLOR TOUR OF CITY

5.30PM TUESDAY 29 JANUARY 2013

PRESENT:

Mayor Sue Doherty

Cr V Lawrance

Cr G Cridland

Cr G W Gleeson

Cr C McMullen

Cr P Howat

Cr C Cala

Cr B Skinner

Cr F Reid

Cr K Trent, OAM, RFD

Civic Ward

Como Beach Ward

Como Beach Ward

Manning Ward

McDougall Ward

McDougall Ward

Mill Point Ward

Moresby Ward

Moresby Ward

Mr Cliff Frewing

Mr Stephen Bell

Mr Phil McQue

Mr Mark Taylor

Mr Les Croxford

Chief Executive Officer

Director Infrastructure Services

Manager Governance & Administration

Manager City Environment

Manager Engineering Operations

APOLOGIES:

Cr I Hasleby

Cr R Grayden

Cr S Hawkins-Zeeb

Civic Ward

Mill Point Ward

Manning Ward

ITINERARY

Waterford Triangle

Councillors visited the Waterford Triangle and discussed the deterioration of the area, the Scheme Amendment and the proposed infrastructure improvements to the area based on WSUD principles, including drainage, roads and footpaths.

Centenary Ave, Waterford

Councillors visited the Centenary Avenue and Manning Road intersection and discussed the Federal Government funding and the proposed additions to Centenary Avenue and Manning Road, including the extension of the eastbound Manning Road right turn lane, the creation of two extra left turn lanes northward bound on Centenary Avenue and the new eastern entry from Centenary Avenue into Cygnia Cove.

Cygnia Cove

Councillors visited Cygnia Cove and discussed the strong environmental plan in place, mosquito and weed management and the environmentally friendly street furniture.

Jackson Avenue / Henley Street Karawara

Councillors visited the Jackson Avenue / Henley Street area and discussed the State Government Study and the two options being assessed against the multi criteria analysis, and the draft Curtin Town Centre Masterplan.

Neil McDougall Park

Councillors visited Neil McDougall Park and noted the new playground installation and the community garden.

Manning Hub

Councillors visited and inspected the Manning Hub precinct.

The tour closed at 8.00pm



NOTES
CIVIC TRIANGLE WORKSHOP
CITY OF SOUTH PERTH CIVIC CHAMBER
5.30PM WEDNESDAY 23 JANUARY 2013

PRESENT

Mayor Sue Doherty	(Chair)
Cr V Lawrance	Civic Ward
Cr G Cridland	Como Beach Ward
Cr G W Gleeson	Como Beach Ward
Cr C McMullen	Manning Ward
Cr P Howat	McDougall Ward
Cr C Cala	McDougall Ward (from 5.50pm onwards)
Cr R Grayden	Mill Point Ward
Cr B Skinner	Mill Point Ward (left at 7.45pm)
Cr F Reid	Moresby Ward
Cr K Trent, OAM, RFD	Moresby Ward

Mr Cliff Frewing	Chief Executive Officer
Mr Michael Kent	Director Finance and Information Services
Mr Phil McQue	Manager Governance & Administration
Mr Matt Garmony	Garmony and Associates

APOLOGIES

Cr I Hasleby	Civic Ward
Cr S Hawkins-Zeeb	Manning Ward

OPENING

The Mayor opened the Civic Triangle workshop at 5.30pm and welcomed everyone in attendance.

MATT GARMONY PRESENTATION

(circulated to Councillors under confidential separate cover)

Overview

- Basis of valuation
- Location
- Site Details
- Planning
- Valuation & Approach
- Market Commentary: Sales Evidence Overview
- Comparable Sales Method
- Hypothetical Development Method
- Leasehold Assessment
- Conclusion

Basis of valuation

- Market Value
- Market Rental Value
- Leasehold Interest

Site Details

- Triangular shape
- 9 individual lots
- Total area of approximately 7,206m²

Valuation and approach

- Comparable Sales Method
- Hypothetical Developmental Method
- Ground Lease Assessment

Market Commentary : Sales evidence overview

ADDRESS	SALES PRICE	SALE DATE	ANALYSIS
98 Mill Point Road, South Perth	\$2,325,000	Mar 2012	\$3,067/m ² on LA
880 Canning Highway, Applecross	\$6,500,000	Nov 2011	\$2,513/m ² on LA
3-5 Kintail Road, 908 & 912 Canning Highway, Applecross	\$15,500,000	Nov 2010	\$2,691/m ² on LA
21 Charles Street, South Perth	\$1,700,000	Aug 2011	\$2,848/m ² on LA
28 Charles Street, South Perth	\$2,350,000	Dec 2010	\$3,138/m ² on LA

ADDRESS	SALES PRICE	SALE DATE	ANALYSIS
19 Hardy Street, South Perth	\$2,000,000	Jun 2011	\$3,367/m ² on LA
333 Mill Point Road, South Perth	\$1,265,000	Aug 2010	\$2,046/m ² on LA
52 Mill Point Road, South Perth	\$2,900,000	Sep 2011	\$2,818/m ² on LA
9 South Perth Esplanade, South Perth	\$10,400,000	Jun 2011	\$8,997/m ² on LA
2 Lyall Street, South Perth	\$4,500,000	Dec 2012	\$3,611/m ² on LA

Comparable sales method

- Three sales we made particular reference to:
 - 98 Mill Point Road, South Perth - \$3,067/m²
 - 3-5 Kintail Road, 908 & 912 Canning Highway, Applecross - \$2,691/m²
 - 2 Lyall Street, South Perth - \$3,611/m²

Sales Evidence: 98 Mill Point Road South Perth

Sale Price: \$2,325,000
Sale Date: March 2012
Zoning: Mixed Use, Commercial – R80/R100
Land Area: 758 square metres
Sales Analysis: \$3,067/m² on land area
Occupancy: China Court

Annual Rent: \$48,781 p.a. net
Yield: 2.1%

Sales evidence: 3-5 Kintail Road, 908 and 912 Canning Highway Applecross

Sale Price: \$15,500,000
Sale Date: November 2010
Zoning: District Centre - R60
Land Area: 5,760 square metres
Sales Analysis: \$2,691/m² on land area

Sales Evidence – 2 Lyall Street South Perth

Sale Price: \$4,500,000
Sale Date: December 2012 (under contract of sale)
Zoning: Mixed Use, Commercial – R60/R80
Land Area: 1,246 square metres
Sales Analysis: \$3,611/m² on land area

Hypothetical Development Method

- An assessment where a hypothetical subdivision is envisaged and the gross realisations of the proposed development is determined and the associated costs are deducted to determine what a prudent investor/developer would be prepared to pay for the site and make a profit.
- Hypothetical Development Scenarios
 - Proposal 1
 - Proposal 2

Leasehold Assessment

- 'Exchange Plaza' – 2 The Esplanade, Perth
 - 3,799m², 135 year ground lease
- 'SGIO Building' – 46 Collins Street, West Perth
 - 5,147m², 99 year ground lease
- 'Durack Centre' – corner Adelaide Terrace and Victoria Avenue, Perth
 - 6,888m², 33 year ground lease

Valuation Conclusion

- Comparable Sales Method
 - Confidential
- Hypothetical Development Method
 - Confidential
- Leasehold Assessment
 - Confidential

SALE v's GROUND LEASE

- Sale
 - Strengths
 - Weaknesses
 - Opportunities
 - Costs
- Ground Lease
 - Narrower market for developers
 - Low returns 5% to 7.5%

- 2012 TPS Amendment 25 gazettal brings design principles into effect.
- 2012 City engages 2 architectural firm to perform spatial modelling & provide professional advice on how to maximise development opportunities on the site whilst remaining compliant with TPS.
- 2012 Garmony & Associates undertake valuation for site using the spatial models developed.
- 2012 SPS & SP Kindergarten agree to relocation options.

Syme- Marmion Analysis

- In 2004/ 2005, COSP conducted a number of workshops involving the EMT and the Council (as it was then constituted).
- The Syme Marmion consortium included John Syme, Paul Conti of Time Conti Sheffield, Urban Planner Malcolm McKay & others.
- This panel was appointed to provide a mix of suitable skill sets and the capacity to evaluate proposals that related to our site.
- Council actively participated in the evaluation of a number of different scenarios relating to options for the Civic Triangle site.
- Options considered were - Develop as Principal, Joint Venture, Outright Sale & Leasehold Sale (Scenarios were either with or without South Perth Station).

Triple Bottom Line Assessment

- The assessment undertaken evaluated the proposals against a TBL matrix of financial, social and environmental considerations.
- The assessment considered scenarios including:
 - ❖ No station, low - medium density
 - ❖ No station - increased density
 - ❖ With station - increased density.
- Development options were discounted because of the high risk.
- TBL assessment results then favoured disposal by leasehold sale.
- Council were keen to retain 'control' of the site (although not sure of the rationale) so leasehold sale was preferred.
- There was a significant discounting of proceeds for that option.

Situation Today

- However, it should be recognised that the decision at that time was in a very different economic environment - pre Global Financial Crisis.
- Since then, there may have been changes in the appetite of the market for an 'up-front' lease payment arrangement.
- Primary consideration in 2004/2005 decision was the capacity of Council to actually control the development that occurs on the Civic Triangle site.
- This outcome is achieved by default via Amendment 25 to the TPS rather than site specific guidelines.
- The challenge now is to generate the most advantageous financial outcome for the City - in an expedient manner.

Funding Dilemma

- For the last 5-6 years, the SFP has been amended by moving project timelines out to cover for land sales that have not eventuated when expected / when funds needed.
- Major community initiatives such as Manning Hub, EJ Oval Complex and GBLC upgrade are all dependent in part on funds generated through disposal of the Civic Triangle site.
- For projects to be delivered in line with community expectations, the City needs to access lump sum tranches of funding.

- That is, the 'trickle feed' of an annual rental payment would not support any of these initiatives (on its own).
- Ideally, a single transaction lump sum outright sale would be the preferred financial outcome.
- If a lump sum upfront payment could be obtained from a leasehold disposal, this option may also support our funding requirements.
- Two major considerations are - is there an appetite for such transactions in today's market & how much is the lump sum value discounted for the 'upfront' payment option?
- An annual payment of ground rental could only be useful if the revenue was applied to service a City loan used to fund the major projects.

Rental- Borrowing Scenario

- Assume that there are no issues with our borrowing capacity, Borrowing Policy & financial ratios.
- Valuer's report indicates a potential cash flow to City of \$1.0M per annum for a ground lease on the site.
- If we applied the entire \$1.0M to debt servicing - what could we borrow - and what would that fund?
- WATC have indicated that this would support a loan for \$8.1M over 10 years or \$10.8M over 15 years.
- This loan funding would need to be applied exclusively to delivering the major capital initiatives.
- Current LTFP indicates \$11.75M used for the 3 major projects.

Where to Now

Adopted Resolution from Dec Council Meeting

That the Council...

(a) note the outcomes of the Civic Triangle Project Tender;

(b) not accept any tenders at this time;

(c) invite Matt Garmony from Garmony and Associates to present the findings of their confidential report on the Civic Triangle and if required continue to work with Garmony and Associates to provide further financial analysis on the options available to Council; and

(d) agree to prepare a Business Plan for community consultation in respect to the proposed disposition of the Civic Triangle.

The following steps are now required to progress this initiative:

- ❖ Council agrees on the method of disposal of the land.
- ❖ Can seek further advice on the financial implications of disposal.
- ❖ Council resolves to accept a tender for specialist marketing services relating to the disposal of the land (from December 2012 tender report) - or to not accept any tenders.
- ❖ Can accept complying tender at February 2012 Council Meeting.
- ❖ If no tender was accepted - would need to commence a new tender process (minimum 3 months process).*
- ❖ After that a Business Plan would have to be prepared and put out for community consultation.
- ❖ Consultant with specialist land sale marketing expertise would be appointed to undertake the disposal of the land.
- ❖ Disposal options are auction (limited market) or tender.
- ❖ Whichever method is used, property is put to the open market.
- ❖ If auction is chosen as the preferred method, Council can delegate to CEO (with conditions) to arrange the transaction.
- ❖ If tender is used, once expressions of interest are obtained in relation to the disposal of the site report goes back to Council to sign off the transaction.
- ❖ If no successful outcome, then Council must re-assess its planned projects & programs and manage community expectations.

CONCLUSION

The workshop agreed that the City would undertake further work on this matter in relation to the land valuations and report back to Council.

The meeting closed at 8.15pm

DELEGATE'S REPORT

WALGA South East Metropolitan Zone

The attached Table of contents was considered by the South East Metropolitan Zone at its meeting held on 28 November 2012 at the City of Canning. The recommendations of the Zone were considered by the State Council at its meeting on 5 December 2012.

Council's delegates to the WALGA South East Metropolitan Zone are Mayor Sue Doherty and Cr Kevin Trent. Cliff Frewing, Chief Executive Officer also attends the meeting however on this occasion Phil McQue, Manager Governance & Administration attended in his place.

STATE COUNCIL AGENDA

MATTERS FOR DECISION

Item 5.1 Metropolitan Local Government Review

WALGA Recommendation

That:

The Associations draft submission to the Metropolitan Local Government Review Panel's Final Report be considered by Zones and State Council during the March 2013 State Council meeting process.

Officer Comment

Local Government has been given an extensive period of time in which to consider and provide comment on the Metropolitan Local Government Review Panel's final report. The Association has put together a detailed draft submission outlining the panel's recommendations, the draft finding related to the recommendation and WALGA's endorsed position on the draft finding. This will form the basis of the submission that will be provided to the State Government and therefore should be considered by Zones and State Council in 2013.

Officer Recommendation

That the recommendation be supported.

Zone Resolution

The Zone endorsed the recommendation.

State Council Resolution

That:

- 1. The Association give consideration, if endorsed at the meeting of Metropolitan Mayors and Presidents on 20 December 2012, to the development of an alternative Governance model based on the Association's previously stated position of approximately 15-20 Local Governments, based on sustainability principles, with reference to Directions 2031, and using existing Local Government boundaries as a starting point.*
- 2. The Association present to the Minister an additional set of recommendations to address the issues the MLGRP identified in relation to metropolitan Local Government;*
- 3. The Association's draft submission to the Metropolitan Local Government Review*

Panel's Final Report be considered by Zones and State Council during the March 2013 State Council meeting process; and

4. The Association request submissions from all Local Governments in the State in respect to all recommendations of the Metropolitan Local Government Review Panel's final report. The Association is to give consideration to these submissions when developing the final sector submission.

Item 5.2 Constitutional Recognition

WALGA Recommendation

That:

- 1. WALGA oppose the pursuit of a Constitutional Referendum on Local Government financial recognition in 2013;*
- 2. ALGA be requested to pursue a referendum in the lead up to the 2016 Federal election; and*
- 3. The 2013 ALGA Federal Election Campaign seek to obtain a commitment from all major political parties and independent candidates to support both the financial recognition of local government and the conduct of a referendum to achieve it at, or before, the 2016 Federal election.*

Officer Comment

WALGA's assessment shows a slim chance of a successful result should a referendum proceed in 2013 and there is a growing view that the referendum time frame should be extended to the next federal election in 2016. Some supporting views are detailed in the report as follows :

- There is strong State Opposition in both Victoria and WA to any form of Local Government recognition
- The only strong State support for financial recognition is from the Queensland Government.
- New South Wales may support symbolic recognition at the State level, but not financial recognition.
- South Australia, Tasmania and the Territories are considered to be either mildly supportive or open to persuasion.
- ALGA's consultant advisors are of the view that there is not enough Federal political support, either within the Government or the Opposition, to confidently proceed with a referendum at this time.

Furthermore, Local Government had planned on 'piggy-backing' on the Indigenous proposal for constitutional recognition for Indigenous people, however Indigenous advocacy groups now believe they are not ready for a 2013 referendum. This would mean that Local Government would run as a single referendum question, and historical data shows that single question referenda are rarely successful. It seems that postponing the Local Government referendum is the most favourable option.

Officer Recommendation

That the recommendation be supported.

Zone Resolution

The Zone endorsed the recommendation.

State Council Resolution

- 1. WALGA continues to support the pursuit of Constitutional Referendum on Local Government financial recognition;*

2. ALGA be requested not to pursue a referendum in 2013, but pursue a referendum in the lead up to the 2016 Federal Election; and
3. The 2013 ALGA Federal Election Campaign seek to obtain a commitment from all major political parties and independent candidates to support both the financial recognition of local government and the conduct of a referendum to achieve it at, or before, the 2016 Federal election.

Item 5.3 National General Assembly – Items Referred to State Associations

WALGA Recommendation

That:

That the National General Assembly Resolutions 24, 53, 68 & 85 be referred to the relevant policy unit for consideration.

Officer Comment

The recommendations that have been referred to the relevant policy team for consideration are detailed in the report. Any recommendations that come from consideration of the NGA recommendations will be referred to State Council for consideration.

Officer Recommendation

That the recommendation be supported.

Zone Resolution

The Zone endorsed the recommendation.

State Council Resolution

That the National General Assembly Resolutions 24, 53, 68 & 85 be referred to the relevant policy unit for consideration.

Item 5.4 Productivity Commission Final Report – The Role of Local Government as Regulator

The WALGA Recommendation is:

That:

1. *The Productivity Commission's final report on The Role of Local Government as Regulator be noted;*
2. *The Association seek the support of the Minister for Local Government for a review of the Local Government fee and charge setting regime; and*
3. *If the Association does not receive the Minister's support, then the Association will seek an inquiry on Local Government's fee and charge setting regime by the Western Australian Economic Regulation Authority.*

Officer Comment

A feasibility study conducted by the Productivity Commission in 2007 benchmarked the regulatory role of Local Governments and their impact on costs by:

- Identifying the nature and extent of Local Government regulatory responsibilities that impact on business costs and the variation in these responsibilities across Local Governments both within, and between, the states and territories
- Clarifying the extent to which Local Governments implement and enforce national, state and/or territory policies and to what extent they apply additional policies of their own

- Assessing whether differences in regulatory responsibilities and how they are exercised by Local Governments have material impacts on costs incurred by business
- Identifying leading regulatory practices for Local Government, both domestically and internationally, which have the capacity to reduce unnecessary regulatory costs for business while sustaining good regulatory outcomes.

Local Government's perspective was represented during the study by ALGA.

The final report, released in July 2012, identified a number of gaps and findings and also included a survey of small and medium businesses on their perceptions of Local Government's regulatory role.

There is benefit in noting the report and investigating further into the findings and therefore WALGA's recommendation is valid.

Officer Recommendation

That the recommendation be supported.

Zone Resolution

The Zone endorsed the recommendation.

State Council Resolution

1. *The Productivity Commission's final report on The Role of Local Government as Regulator be noted;*
2. *The Association seeks the support of the Treasurer for an inquiry on Local Government's fee and charge setting regime by the Western Australian Economic Regulation Authority and the response be reported back to State Council.*

Item 5.5 Strong Foundations for Sustainable Local Infrastructure

The WALGA Recommendation is:

That the Association's position paper on the Ernst and Young report, Strong Foundations for Sustainable Local Infrastructure, be endorsed.

Officer Comment

The Ernst and Young (EY) report sets out a number of recommendations to help Local Government better address their infrastructure needs, including:

- Local Governments could finance new infrastructure through a variety of methods: debt, tax increment financing, forming partnerships with the private sector and reviewing ownership structures for community assets.
- Local Governments would benefit from further capability building assistance in asset and financial management.
- A national body should be established to provide infrastructure procurement guidelines and other assistance to Local Governments.
- Regional infrastructure could be delivered more efficiently if all levels of government collaborated on improving regional structures.

WALGA's draft position paper largely supports or qualifies support for the findings details in the EY report. The association's paper emphasises that until the fundamental issue of funding is addressed, an infrastructure backlog is likely to persist for many Local Governments and for this reason the recommendation is supported.

Officer Recommendation

That the recommendation be supported.

Zone Resolution

The Zone endorsed the recommendation with the following amendment:

That item 5.5 be amended to read:

That the Association's position paper on the Ernst and Young Report, Strong Foundations for Sustainable Local Infrastructure, be endorsed (while noting that it is an interim position paper).

State Council Resolution

That this item be deferred for finalisation at the March 2013 State Council Meeting.

Item 5.6 Review of Contaminated Sites Act 2003**The WALGA Recommendation is:**

That the Review of the Contaminated Sites Act 2003 interim submission be endorsed.

Officer Comment

The submission contains two key points:

1. All contaminated sites data should be publically available, free of charge; and
2. The State Government should provide financial assistance to Local Government.

The submission also details a number of improved business processes to enhance local government officer capacity.

As the submission is in the first stage of its review process the recommendation should be supported. There will be further opportunity to provide comment in 2013.

Officer Recommendation

That the recommendation be supported.

Zone Resolution

The Zone endorsed the recommendation.

State Council Resolution

That the Review of the Contaminated Sites Act 2003 interim submission be endorsed.

Item 5.7 Draft Forest Management Plan 2014-2023**The WALGA Recommendation is:**

That the Association's interim submission to the Draft Forest Management Plan 2014 – 2023 be endorsed.

Officer Comment

The *Draft Forest Management Plan 2014 – 2023* was released for a twelve week consultation period in September 2012. WALGA prepared an interim submission with input from six Local Government who are largely impacted by the management plan. As this is the case, there is merit in endorsing the Association's interim submission.

Officer Recommendation

That the recommendation be supported.

Zone Resolution

The Zone endorsed the recommendation.

State Council Resolution

That the Association's interim submission to the Draft Forest Management Plan 2014 – 2023 be endorsed subject to the existing arrangements for public firewood collection being maintained as a minimum requirement.

Item 5.8 Agreement on Urban Drainage in the Swan Canning Catchment

The WALGA Recommendation is:

That:

- 1. The unanimous recommendation of the Association's Swan Canning Policy Forum be noted; and*
- 2. The Agreement on Urban Drainage in the Swan Canning Catchment be endorsed.*

Officer Comment

In April 2011 State Council endorsed the "Priority Plan for Investment in the Swan Canning Catchment". A recommendation of the plan was to develop a partnership agreement to be signed by all statutory stakeholders to "commit to water quality improvement and to clarify roles and responsibilities".

Key stakeholders have been identified as the Water Corporation, Department of Water, Swan River Trust and WALGA. The initial scope of the agreement is limited to a focus on what can be done through management of urban drainage infrastructure and the management of a framework around it.

Officer Recommendation

That the recommendation be supported.

Zone Resolution

The Zone endorsed the recommendation.

State Council Resolution

That

- 1. The unanimous recommendation of the Association's Swan Canning Policy Forum be noted; and*
- 2. The Agreement on Urban Drainage in the Swan Canning Catchment be endorsed.*

Item 5.9 Development Assessment Panels: Local Government Survey 2012

The WALGA Recommendation is:

- 1. That the results of the Development Assessment Panels: Local Government Survey; be noted; and*
- 2. WALGA advocate to the State Government to consider amendments to the Development Assessment Panels (DAPs) eligibility assessment criteria, as follows;*

- a) Focus mandatory determination by DAPs on applications that have State or regional significance, applications that are located within more than one Local Government area or applications that require dual approvals from Local Government and the Western Australian Planning Commission (WAPC);
- b) Make the DAP's system optional rather than a mandatory system for all other types of application; and
- c) Increase the monetary threshold at which a development application can be referred to a DAP's for determination.

Officer Comment

Extensive research has been conducted in this area over the last few years, which has been followed up with a survey of planning officer and elected members regarding their experience of DAPs. The survey results and resulting recommendations (point 2) are of interest and worth noting.

Officer Recommendation

That the recommendation be supported.

Zone Resolution

The Zone endorsed the recommendation.

State Council Resolution

1. That the results of the Development Assessment Panels: Local Government Survey be noted; and
2. WALGA advocate to the State Government to consider amendments to the Development Assessment Panels (DAPs) eligibility assessment criteria, as follows;
 - a) Focus mandatory determination by DAPs on applications that have State or regional significance, applications that are located within more than one Local Government area or applications that require dual approvals from Local Government and the Western Australian Planning Commission (WAPC);
 - b) Make the DAP's system optional rather than a mandatory system for all other types of application;
 - c) Increase the monetary threshold at which a development application can be referred to a DAP's for determination; and
 - d) Permit a right of appeal to the State Administrative tribunal by the responsible authority.

5.10 Gascoyne Regional Planning and Infrastructure Framework

The WALGA Recommendation is:

That the interim submission to the Western Australia Planning Commission on the review of the Gascoyne Regional Planning and Infrastructure Framework be endorsed.

Officer Comment

The consultation that has gone into preparation of this submission is detailed in the State Council Agenda report, and as it is outside of the City of South Perth's jurisdiction, it is suggested that the recommendation be supported.

Officer Recommendation

That the recommendation be supported.

Zone Resolution

The Zone endorsed the recommendation.

State Council Resolution

That the interim submission to the Western Australia Planning Commission on the review of the Gascoyne Regional Planning and Infrastructure Framework be endorsed.

Item 5.11 Legal Advice and Future Advocacy on the Building Act 2011

The WALGA Recommendation is:

That:

1. *the legal advice provided by McLeod's Barristers and Solicitors on the Building Act 2011 be noted; and*
2. *To improve the operation of the Building Act 2011 and ensure the public interest is protected, the Association: -*
 - (a) *Supports the retention of Local Government as the 'permit authority' and therefore opposes any move towards full private certification in WA;*
 - (b) *Supports and will assist in the promotion of Local Governments establishing certification units as an alternative to independent private certification services;*
 - (c) *Advocate that mandatory inspections should occur for all classes of buildings;*
 - (d) *Requests the State Government to prepare regulations for enforcement processes as a matter of priority;*
 - (e) *Advocates that the State Government establish an auditing regime to ensure that the Act is effectively administered by both Permit Authorities and independent certifiers;*
 - (f) *Requests that the State Government advise how the additional funds generated by the new Building Act will be utilised and when the auditing process will be established and operated by the Building Commission;*
 - (g) *Clearly articulates to the building industry and State Government the benefits of lodging a complete application, as well as the range of planning, health and engineering requirements that may be necessary as part of the building permit in order to comply with other legislative instruments; and*
 - (h) *Advocates for further improvements to the Building Act, Regulations and Manuals/Forms, as advised by the sector.*

Officer Comment

The report is not really bringing anything to light that hasn't already been discussed within the building surveying community since the Act came in. The City agrees with most of the report but it should also be noted that some of the issues raised will be sorted out by the end of the year in amendments. There are a lot of issues/problems/anomalies within the Act which seemingly arise from builders and their industry bodies being too involved in the consultation phases whilst ignoring the Local Governments and building surveying institute.

It was disappointing that there was insufficient uniform training provided to Local Governments following the implementation of the Act, which is now resulting in differing interpretations between Local Governments – something that was meant to be avoided.

The report reinforces the fact that Local Governments are still liable in some cases for errors in certified applications, and we should therefore continue to be checking them.

Officer Recommendation

That the recommendation be supported.

Zone Resolution

The Zone endorsed the recommendation.

State Council Resolution

That:

- 1. the legal advice provided by McLeod's Barristers and Solicitors on the Building Act 2011 be noted; and*
- 2. To improve the operation of the Building Act 2011 and ensure the public interest is protected, the Association: -*

- (a) Supports the retention of Local Government as the 'permit authority' and therefore opposes any move towards full private certification in WA;*
- (b) Supports and will assist in the promotion of Local Governments establishing certification units as an alternative to independent private certification services;*
- (c) Advocate that mandatory inspections should occur for all classes of buildings;*
- (d) Requests the State Government to prepare regulations for enforcement processes as a matter of priority;*
- (e) Advocates that the State Government establish an auditing regime to ensure that the Act is effectively administered by both Permit Authorities and independent certifiers;*
- (f) Requests that the State Government advise how the additional funds generated by the new Building Act will be utilised and when the auditing process will be established and operated by the Building Commission;*
- (g) Clearly articulates to the building industry and State Government the benefits of lodging a complete application, as well as the range of planning, health and engineering requirements that may be necessary as part of the building permit in order to comply with other legislative instruments; and*
- (h) Advocates for further improvements to the Building Act, Regulations and Manuals/Forms, as advised by the sector.*

Item 5.12 Public Swimming Pool Operating Subsidy**The WALGA Recommendation is:**

That the Treasurer, the Hon Troy Buswell, be asked to reaffirm his commitment to the provision of the Public Swimming Pool Operating Subsidy and to increase the subsidy to reflect today's values as a commitment to the health and wellbeing of Western Australians.

Officer Comment

There is a definite need to increase the subsidy from \$3000 as this amount has not been reviewed since its implementation 1976. Statistics show that no pools in WA run at a profit, and with 168 pools in WA, and the only other Government funding available is via the Department of Sport and Recreation's Community Sport and Recreation Facility Fund (CSRFF).

The downfall is the cost to State Government to increase the subsidy is quite considerable due to the number of pools in WA.

Officer Recommendation

That the recommendation be supported.

Zone Resolution

The Zone endorsed the recommendation.

State Council Resolution

That the Treasurer, the Hon Troy Buswell, be asked to reaffirm his commitment to the provision of the Public Swimming Pool Operating Subsidy and to increase the subsidy to reflect today's values as a commitment to the health and wellbeing of Western Australians.

Item 5.13 National Food Plan Green Paper**The WALGA Recommendation is:**

That the Association's interim submission on the Department of Agriculture, Fisheries and Forestry's National Food Plan Green Paper be endorsed.

Officer Comment

The Municipal Waste Advisory Council (MWAC) prepared WALGA's response to an 'Issues Paper to Inform the Development of a National Food Plan' that was released in June 2011. In July 2012 the National Food Plan Green Paper was released incorporating various comments received on the issues paper, and providing further research into food-related policy issues. The key outcome of the paper is to ensure that Australia has a sustainable, globally competitive, resilient food supply, supporting access to nutritious and affordable food.

MWAC's recommendation that the supply chain include a 'cradle to cradle' approach has not been included in the Green Paper. The interim submission revisits this notion which suggests that food waste should be included in the 'whole-of-food-system' approach in order to effectively close the loop.

Officer Recommendation

That the recommendation be supported.

Zone Resolution

The Zone endorsed the recommendation.

State Council Resolution

That the Association's interim submission on the Department of Agriculture, Fisheries and Forestry's National Food Plan Green Paper be endorsed.

Attachments:

WALGA President's Report
Department of Local Government, Director General's Report

Present:

Mayor Sue Doherty
Cr Kevin Trent - Chair and Delegate to State Council
Phil McQue - Manager Governance & Administration
28 November 2012

WALGA South East Metropolitan Zone

Meeting 29 August 2012

Agenda Items

WALGA STATE COUNCIL AGENDA

5. MATTERS FOR DECISION
 - 5.1 Metropolitan Local Government Review
 - 5.2 Constitutional Recognition
 - 5.3 National General Assembly – Items Referred to State Associations
 - 5.4 Productivity Commission Final Report – The Role of Local Government as Regulator
 - 5.5 Strong Foundations for Sustainable Local Infrastructure
 - 5.6 Review of Contaminated Sites Act 2003
 - 5.7 Draft Forest Management Plan 2014-2023
 - 5.8 Agreement on Urban Drainage in the Swan Canning Catchment
 - 5.9 Development Assessment Panels: Local Government Survey 2012
 - 5.10 Gascoyne Regional Planning and Infrastructure Framework
 - 5.11 Legal Advice and Future Advocacy on the *Building Act 2011*
 - 5.12 Public Swimming Pool Operating Subsidy
 - 5.13 National Food Plan Green Paper

6. MATTERS FOR NOTING / INFORMATION
 - 6.1 State Budget Submission
 - 6.2 Committee for Perth Report – Towards a Bright Future
 - 6.3 WA State Aviation Strategy
 - 6.4 Delivery of Local Government Services to Aboriginal Communities Update
 - 6.5 Enhancing Disaster Resilience in the Built Environment – RoadMap
 - 6.6 Local Government View on Mining and Transporting Uranium
 - 6.7 Municipal Waste Advisory Council (MWAC)

7. ORGANISATIONAL REPORTS
 - 7.1 Key Activity Report
 - 7.1.1 Report on Key Activities, Environment & Waste Unit
 - 7.1.2 Report on Key Activities, Governance and Strategy
 - 7.1.3 Report on Key Activities, Infrastructure
 - 7.1.4 Report on Key Activities, Planning and Community Development
 - 7.2 Policy Forum Reports
 - 7.3 President's Report
 - 7.4 CEO's Report



PRESIDENT'S REPORT
December 2012

METROPOLITAN GOVERNANCE REVIEW

The unprecedented and extensive consultation timeframe for the Government's consideration of the review report and its recommendations has frustrated many in the sector.

I challenged the Premier directly about a number of concerns we have with Government's handling of the report in an attempt to foster an outcome that would be both more timely and more in line with the sector's position. This was flatly rejected.

Disappointingly, it is clear that the Government will amend neither its timeframe, nor its attitude, in order to deliver a pre-election position on the Review.

STATE BUDGET PROCESS

In our meeting with the Premier on 5 November, we discussed the progress of the State Budget and the presentation of Local Governments' investment priorities going forward into the new financial year.

The Premier was insistent that the current Government would not be considering budget issues before the election and indicated that the budget process itself would likely run late because of the 9 March election date.

Notwithstanding, we will continue our advocacy with Government departments and agencies to ensure that they are aware of funding and program opportunities that will enhance community outcomes through local government.

STATE ELECTION CAMPAIGN

Whilst there is an endless array of issues that could be incorporated into the campaign, it is important that we focus on key messages and strategic use of our advertising budget to maximise the campaign.

The core advocacy focus identified by the Co-Chairs includes:

- Container Deposit Legislation
- 100% Hypothecation Waste Levy
- Swan Canning Priority Plan
- Local Government Reform
- Underground Power
- Crime Prevention Diversity Officers
- Community Sporting & Recreation Facilities Funding (CSRFF)

- Libraries
- Pensioner Discounts on Waste Charges
- Partnership Agreement and Consultation Protocol
- Increased Funding for Local Roads - Grain Freight Priority Plan
- Infrastructure Services - Small Town Sewerage, Power and Water
- Rural Community Policing

We have sought the input of each major political party in terms of their policy positions on each of these issues and it is our intention to publish a comparative table of these positions in community newspapers. In doing so, we will invite the public to consider the positions of the parties and decide which one addresses their community's needs in the best way.

CITY OF CANNING INQUIRY

Local Government Minister John Castrilli tabled the Inquiry report in State Parliament on Thursday 15 November. The Inquiry carried out investigations related to governance, recruitment, tendering processes, contract management and general performance.

Whilst the Government is yet to determine the action that it will take in regard to the Inquiry findings, the Inquiry found evidence of a failure by the elected council to ensure the City of Canning performed its functions properly.

From my perspective, the report creates a catalyst for all councils in the sector to reconsider their governance models and associated processes and to be proactive in pursuing better practices.

The report is available from the DLG website.

LEGISLATIVE UPDATE

Whilst the Minister was extremely efficient in placing the Canning Inquiry Report before the Parliament on Thursday, having only received it on Wednesday, both the Regional Subsidiaries Bill and the Dog Act continue to languish in the long legislative queue.

I highlighted the sector's sense of frustration with the Government over the continual delay and deferral of these two important legislative reforms in meetings with both the Premier and the Minister, and in conversations with opposition parties, but unfortunately to no avail.

With the election scheduled for 9 March next year, one questions the Government's capacity to deliver on a legislative program for Local Government at any time in the foreseeable future.

NATIONAL ROADS CONGRESS

It was very pleasing to see a strong contingent of representatives from Western Australian Local Governments making their voice heard at the National Local Roads and Transport Congress, organised by the Australian Local Government Association (ALGA) in November.

The value of comprehensive asset management systems and strategies for both maximising the benefits from investment of the limited dollars available for roads and demonstrating the business case for additional funding from Federal and State Governments was emphasized in key note presentations from England, New Zealand and Australia.

The National State of the Assets 2012 Report was launched during the Conference. This Report, commissioned by ALGA, demonstrates that the increased focus by Local

Governments on road asset management means it is becoming feasible to consider the capacity and function, as well as condition, of local roads, when monitoring their performance. In other words, more objectively measure whether the levels of service provided in terms of meeting the transport task is consistent with what the community requires.

Conference delegates acknowledged and welcomed the extension of the Federal Government Roads to Recovery Program to 2019. This program currently provides \$350 million per year nationally, including \$51.2 million per year to Western Australian Local Governments, for road projects.

Road safety leadership in Western Australia was showcased in an excellent presentation by Simon Dent from BHP Billiton Worsley Alumina, the Chair of the Industry Road Safety Alliance operating in our south west. He demonstrated how Local Governments and business are working cooperatively with a wide range of stakeholders including community groups and police to successfully address road safety issues. The company's risk assessment showed that death and serious injury on the road is a major risk factor for their workers and hence the need to extend the safety culture beyond the business gate. This model is being considered in other locations throughout Australia and even overseas.

ALGA AGM & BOARD MEETING

I attended the ALGA Board Meeting and AGM in Hobart on 14 November. This was organised by the ALGA Board to coincide with the Roads Conference which took place over 15-16 November. In brief, there were two key events that took place at the Board Meeting and AGM.

The Constitutional issue has continued to dominate the discussion at the Board Meeting and this meeting in particular was one where gaining clarity around the terms that will apply to all States was imperative. It was agreed that there would be a central fund and that this would require agreement between the States on how funds were dispersed. This will require a future discussion. There is still ongoing concern by the members that this is not the right time to go for a Referendum and a view will be finalised and incorporated into ALGA's submission to the Parliamentary Committee prior to the end of November.

The AGM followed the Board Meeting and despite a strong strategic push from Queensland for the Presidential position, which was averted with strong support for Mayor Felicity Anne Lewis from South Australia who retained the President's position. I was successful in retaining the Vice President's position and Cr Keith Rhodes from NSW was elected to the second Vice President's position.

CHRISTMAS WISHES

As this is our last round of meetings before Christmas, I would like to thank everyone for their contribution to the Association's processes during the year and your ongoing support for me as President. The next 12 months shapes as perhaps the most critical year yet in terms of the evolution of the sector and I assure you of my continuing dedication to the Local Government cause and the pursuit of better outcomes for our communities.

PRESIDENT'S CONTACTS

During the September – December period, contacts that have occurred or are scheduled to take place prior to the December State Council meeting are as follows:

State Government Relations

Meetings with:

- Hon Colin Barnett, Premier WALGA\LGMA Liaison
- Hon John Castrilli MLA, Minister for Local Government; Heritage; Citizenship & Multicultural Interests WALGA LGMA Liaison

- Min John Day MLA, Minister for Planning; Culture and the Arts; Science and Innovation
- Hon Linda Savage MLC, Member for East Metropolitan Region
- Mr Brian Pontifax, Chief of Staff, Department of Premier & Cabinet
- State Road Funds to Local Government Advisory Committee
- Ms Eva Skira, Chairperson, Water Corporation
- Mr Marcus Geisler, Deputy Chairperson, Waste Authority, Mayor Alannah MacTiernan, City of Vincent

Local Government Relations

Meetings with:

- The Rt Hon the Lord Mayor of Perth, Lisa Scaffidi
- Mr Rod Hughes, General Manager\Mr Mike Poole, Chairman, Swan River Trust
- Mr Paul Brockschlager, Deputy CEO\Mr Chuck Ellis, Public Affairs Manager, Australian Hotels Association
- Finance & Services Committee x 2
- ALGA Board x 2 and AGM
- LGIS Board x 2
- LGIS Planning Day
- Swan Canning Policy Forum
- President's Advisory Group
- Visit to City of Cockburn, Mr Stephen Cain, CEO and Mayor Logan Howlett

Conferences / Workshops / Public Relations

- National Seniors Australia Zone
- Breakfast: Hon Mark McGowan MLA
- Ministerial Round Table – Affordable Housing
- National Local Roads Congress, Hobart
- Emergency Management Forum
- Speaker: Planning WA Conference
- RAC Breakfast: Federal Opposition Leader
- President's Cocktail Reception
- Local Government Children's Environment & Health Report Card Project

Zone Meetings

- Avon-Midland Country Zone
- South Metropolitan Zone
- South East Metropolitan Zone
- Peel Country Zone
- Central Metropolitan Zone
- Great Southern Country Zone



DIRECTOR GENERAL'S REPORT

October 2012 - Edition 2

DIRECTOR GENERAL'S COLUMN

I was pleased to recently receive the results of the Department's 2012 Stakeholder Satisfaction Survey.

The Survey sought feedback from the Department's key stakeholder groups including 113 local government CEOs who agreed to participate. We were pleased to note that the majority (72%) of our stakeholders were satisfied with the overall performance of the Department during the past financial year. A summary of the results can be found in the Department's 2011-12 Annual Report. I sincerely thank all those who participated in the survey. It is an important tool for us to gauge our performance and to determine areas where we may be able to improve and we appreciate your input.

Engaging face to face with the sector has been a particular priority for the Department. I'm pleased to note that since introducing a new internal process to coordinate Departmental representatives for WALGA zone meetings we have attended 85% of the meetings held across the State including most of those in regional areas. The Department also has a regular presence at the various WALGA and LGMA events held throughout the year and this will continue to be a focus for us in 2013.

This publication – the DG Report – has historically been included in the papers for all WALGA Zone Meetings and is taken with staff on other visits they make to local governments in the field to keep you abreast of the Department's activities. We will also now be emailing the publication to local government CEOs, Regional Councils, and have also made it available on the Department's website under Publications.

As this will be the last DG Report for the year I'd like to take this opportunity to wish you all a happy and safe Christmas and holiday period. 2012 has been a very successful year in the sector and I look forward working with local governments again in 2013.

Jennifer Mathews
DIRECTOR GENERAL



IN THIS ISSUE

- Minister Launches Framework for Local Government ICT Planning
- Stage 3 of WA Accounting Manual Now Available
- Perth Metro Review Report Released For Public Comment
- Structural Reform Update
- DLG Named Best Public Sector Organisation at 2012 FutureGov Awards
- Update on Waste Local Laws
- Delegates Attend Grants Commission Conference in Geraldton

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MINISTER LAUNCHES FRAMEWORK FOR LOCAL GOVERNMENT ICT PLANNING

Local Government Minister John Castrilli launched a new resource at the LGMA Annual State Conference 2012 to assist local governments in undertaking information management and information technology planning at a high level.

The Information and Communications Technology (ICT) Strategic Framework is a key component of the broader Integrated Planning and Reporting Framework which, is being introduced to the sector through the Government's Local Government Reform Program.

The ICT Framework establishes a baseline for local governments to ensure they have the minimum requirements for providing information management and information technology services to support their operations.

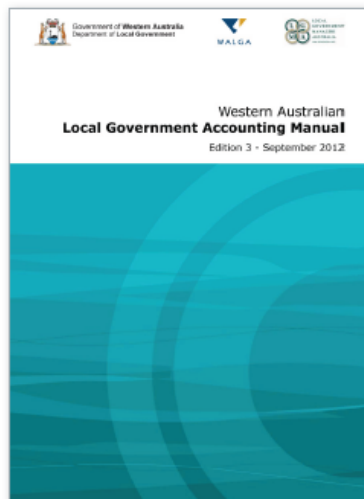
It is accompanied by a number of policies and procedures to ensure local governments make the best use of their technology to meet community needs, while recognising that the requirement and capacity within the sector to undertake this level of planning varies from one local government to the next.

The ICT Framework is an initiative of the Local Government Information Management and Technology Working Group. Extensive consultation was undertaken with local government IT Managers and Chief Information Officers during the development of the resource.

The ICT Framework can be downloaded from the Department of Local Government's Integrated Planning and Reporting website: <http://integratedplanning.dlg.wa.gov.au/>

STAGE 3 OF ACCOUNTING MANUAL NOW AVAILABLE

The third stage of the Western Australian Local Government Accounting Manual was released in October.



The Manual was developed to assist local government finance professionals with the preparation of financial reports. Prepared by the Department of Local Government, it was intended to be released in stages over three years. Stage 1 was released in January 2009 and covered roles and responsibilities, local government accounting, financial reporting, asset accounting and liabilities. Stage 2 was released in February 2011 and covered the budget process and an update to financial reporting. This latest release covers internal control framework, managing the accounting process, integrated planning and reporting as well as updates to other chapters.

A steering committee was established to administer the development of the Accounting Manual with representatives from the Western Australian Local Government Association, Local Government Managers Australia and DLG. It is anticipated that further stages will be released as the Manual continues to be developed. It will be revised and updated regularly to cover future amendments to standards and legislation.

The Western Australian Local Government Accounting Manual can be downloaded from the Department's website under publications: www.dlg.wa.gov.au/Content/Publications/AccountingManuals.aspx

PERTH METRO REVIEW REPORT RELEASED FOR PUBLIC COMMENT

All sections of the community are being encouraged to have their say on wide-ranging changes that have been proposed for metropolitan councils.

The changes are recommended in the final report of the Metropolitan Local Government Review Panel which is available for public comment until Friday, 5 April 2013.

The State Government is keen to receive feedback on the recommendations.

The report contains 30 recommendations developed after a year-long review of local government structures and governance arrangements in the metropolitan area.

The panel drew extensively on national and international research and experience in preparing the report. It also met with diverse stakeholders and community representatives and considered nearly 450 submissions in response to its issues paper and draft findings.

Local Government Minister John Castrilli said the report identified significant weaknesses in the current local government arrangements and showed how they had an impact on the community – economically, socially and environmentally.

It also identified opportunities to make Perth local government much stronger so it was better placed to meet the future needs of the city's rapidly expanding population.

The full report is available on the Department of Local Government website: dlg.wa.gov.au. The site also includes a collection of maps and other information relating to the report.

The Department is collating the feedback and all comments should be submitted through the website.

STRUCTURAL REFORM UPDATE

The Brookton and Pingelly Regional Transition Group completed a Regional Business Plan in July and its community engagement period finished in August. In considering the outcomes of the community workshops, the Shires have resolved not to proceed to amalgamation.

The Shire of Beverley has also resolved to withdraw from the South East Avon Regional Transition Group (SEARTG) following community sessions held in August. The remaining Shires of Cunderdin, Quairading, Tammin and York have resolved to proceed with amalgamation. The Department is working with the SEARTG to revise the Regional Business Plan to reflect this new status as well as progress the consideration of transitional issues.

In April, the Shires of Cuballing and Narrogin and the Town of Narrogin resolved to amalgamate. The Department has been working with the Cuballing Narrogin Regional Transition Group in developing a proposal to the Local Government Advisory Board (LGAB). A proposal has now been submitted and the LGAB is now conducting an inquiry.

Regional Business Plans have been completed by two of the four Regional Collaborative Groups (RCGs) formed by local governments in remote regional areas. The Department anticipates that Business Plans being prepared by the remaining RCGs will be completed in the coming months.

DLG NAMED BEST PUBLIC SECTOR ORGANISATION – OCEANIA AT 2012 FUTUREGOV AWARDS



The Department of Local Government has been recognised at the 2012 *FutureGov Awards* for its innovative Information and Communications Technology project.

The Department's Cloud Computing Project was announced winner of the *Best Public Sector Organisation – Oceania* category at a special Gala Award Ceremony held in Chiang Mai, Thailand on Friday, 19 October. The Department was also a Finalist in the Government Cloud Computing category.

In June 2011, the Department became the first West Australian state government agency to have moved its entire systems and data to the cloud. Sixteen months on, its IT services are more efficient, flexible, robust and reliable, and the Department is benefiting from only paying for systems and storage used.

Director General Jennifer Mathews said winning such a prestigious award is a reflection of the Department's commitment to innovation and improving efficiencies through the management of Information and Communications Technology (ICT). This commitment was reinforced through the recent release of the ICT Strategic Framework as part of the Integrated Planning and Reporting project.

"I wish to congratulate everyone who has been involved with not only the Cloud Computing Project but also the ICT Strategic Framework and Integrated Planning and Reporting Framework. It is fantastic to see the Department being recognised for its outstanding work. With these projects we have truly set a new benchmark for other agencies to follow."

The Department has received significant interest from other government agencies regarding the work undertaken to move its IT systems to the cloud. Given its expertise in this area, the Department's Chief Information Officer (CIO), Alex Evans was invited to chair 12 roundtable discussions on the topic of Cloud Computing: A Channel for Government Service Delivery at the recent FutureGov Summit in Thailand, which was attended by 150 senior public sector officials from across the Asia-Pacific region.

Alex Evans was also invited to discuss Cloud Computing at the FutureGov Forum in Singapore in April 2012, chairing 10 roundtable discussions on the topic of Cloud Computing: Customising your Cloud Solution.

UPDATE ON WASTE LOCAL LAWS

In recent months, the Joint Standing Committee on Delegated Legislation (JSCDL) has scrutinised several waste local laws based on the WALGA pro-forma model.

In considering these local laws, the Committee formed the opinion that the local laws were too prescriptive and were not authorised or contemplated under the empowering legislation.

In particular, the Committee was of the opinion that the local laws established offences that:

- could not be considered reasonable or proportional with regards to the purposes of the empowering legislation;
- could potentially punish people for circumstances beyond their control; and
- prohibited what would otherwise be reasonable and lawful behaviour.

Given the Committee's recent findings, it would appear that the WALGA pro-forma model contains issues that need to be addressed before the model can be confidently relied upon by local governments.

WALGA has already indicated that the model law is in the process of being redrafted and the new issues raised by the Committee would be taken into account.

The issues raised by the Committee have been clearly articulated in the JSCDL 46th Report. The issues raised in the report have been noted by the Department and will be taken into account when advising local governments in the future.

DELEGATES ATTEND GRANTS COMMISSION CONFERENCE IN GERALDTON

More than 15 delegates from around Australia travelled to Geraldton recently to attend the Government Grants Commission Conference held from 10 – 11 October 2012.

Hosted by the Western Australian Local Government Grants Commission and organised by the Department of Local Government, the theme for the Conference was, 'Local Government Reform – What's Happening in your State?'

Guests were welcomed by Mr Ian Carpenter, Commissioner of the WA Local Government Grants Commission and Mayor of the City of Greater Geraldton.

The Conference involved the Chairs of each State Commission presenting a report on their activities as well as presentations from guest speakers including Director General, Jennifer Mathews; CEO Oakajee Port and Rail, Mr John Langoulant; CEO Geraldton Iron Ore Alliance, Mr Rob Jeffries; PhD Candidate at ECU's Child Health Promotion Research Centre, Ms Jacinth Watson; and Director General Department of Planning WA, Mr Eric Lumsden.

Topics discussed included:

- WA's economy and the impact of mining;
- The logistics associated with the Oakajee Port and Rail Project;
- FIFOs and their impact on local government service delivery and the effect these working arrangements have on families and the communities in which they work;
- Challenges faced by State and local government in planning for growth in WA over the next 30-years;
- Local government reforms in WA - Integrated Planning and Reporting; and
- The Financial Assistance Grants Review currently being undertaken by the Commonwealth.



The Conference was very well received with attendees congratulating Western Australia's Grants Commission for their effort in arranging such a successful and informative event.

DELEGATES' REPORT

Perth Airport Municipalities Group Meeting [PAMG]

The Perth Airports Municipalities Group Meeting was held at the Town of Bassendean on Thursday, 13 December 2012 commencing at 7.54 pm.

The agenda (Copy of Table of Contents **attached**) contained a number of items, a summary of which follows:

Item 8.1 PAMG scheduled meeting day

It has been recognised that there is a conflict in the time and day that the PAMG normally meets. As a consequence, it is proposed that the PAMG changes the day of which it holds its quarterly meeting from the 3rd Thursday of the month to the 1st Thursday of the month. It is not believed that a change to the first Thursday of the month would affect the City of South Perth representation.

A change to the PAMG Constitution is necessary:

PAMG Recommendation

"That the PAMG resolve by Special Resolution:

- 1. That the scheduled meeting day will be changed to the First Thursday of the month in which being held.*
- 2. That clause 15.3.2 of the PAMG Constitution be amended as follows:
"15.3.2 Meetings shall be held on the third first Thursday of the month in which the meeting is scheduled to be held."*
- 3. That the Department of Commerce is to be notified of the PAMG's decision and the applicable registration fee be paid upon registration of the amended Constitution to the Department's Consumer Protection Branch."*

CoSP Officer Recommendation

"That the recommendation be supported."

PAMG Resolution

The officer recommendation was adopted.

Item 8.2 Memorandum of Understanding

The memorandum of understanding between the Perth Airports Pty Ltd and the PAMG is due for review.

PAMG Recommendation

"That the PAMG:

- 1. Agree to the changes documented in the draft Memorandum of Understanding.*
- 2. That the PAMG authorise the Chair to sign the amended Memorandum of Understanding on the PAMG's behalf."*
- 3. Understanding on the PAMG's behalf."*

CoSP Officer Recommendation

"That the recommendation be supported."

PAMG resolution

That item 8.2 – Memorandum of Understanding be deferred from the business of this meeting of 13 December 2012 and re-presented at the first PAMG meeting for 2013.

General Business

Item 9.3 Perth Airport Community Aviation Consultation Group

The Chair of the Perth Airport CAGC, Ms Elizabeth Taylor provided a report on activities and meeting outcomes of this group.

Noted.

Item 9.5 Australian Airports Association

A report on the Australian Airports Association Convention was tabled by Chairman Councillor Marks for information.

Key themes of the AAA Convention were:

- Airport operations into the future
- Terminal design and refurbishment
- Minister's address
- The mining boom and two speed economy
- Airport cities driving economic impact

CoSP Officer Recommendation

"That the report be received."

Noted.

Delegates: Councillors Hasleby and Skinner (Deputy) & CEO

- Agenda -

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Attachments

1. Minutes – Ordinary General Meeting – 20 September 2012
2. Draft Memorandum of Understanding

DELEGATES' REPORT

Perth Airport Municipalities Group [PAMG] AGM

The Perth Airports Municipalities Group AGM was held at the Town of Bassendean on Thursday, 13 December 2012 commencing at 7.00 pm.

The agenda (Copy of Table of Contents **attached**) contained a number of items, a summary of which follows:

GENERAL BUSINESS

Item 9.1 Annual Airports Reports

Item 9.1.1 Perth Airport

Mr Brad Geatches presented his annual report which included two animated fly throughs. The key points of Mr Geatches verbal report were:

- Three major projects underway
- Operations in new terminal to commence in February 2013
- International arrivals project – well underway
- Members of public will see first changes in July 2013
- Domestic pier \$50m of early works underway – construction contract before Christmas 2012, due for completion in August 2014
- Two fly throughs (Montage animation_stakeholder event 2012.mp4 and STEP.mp4) were shown and Mr Geatches briefed the PAMG on the new terminal design and development
- Third runway, this is a live project in early stages and currently determining how far it has come forward. There are 27 airlines to consult with over next 4-6 months and if they (the airlines) want to move forward then planning, design and approval phases will commence which will take up to two years including stakeholder consultation.
- Additional aprons and taxiways under construction and will continue for another two years to meet developments.
- The two-way runway system are being compromised by airlines, air traffic control and airport
- Perth will see the first 787 in operation in Australia.

Item 9.1.2 Jandakot Airport

Mr John Fraser presented his annual report (Attachment 2). The key points were:

- Movement numbers have declined substantially over the years, the last 3 years averaging 250,000 movements
- Undergoing a \$1m runway lighting upgrade and 5 year pavement (resurfacing) plan has commenced
- Civil works – sections 4A and 5, Infrastructure stage 2 complete, stage 3 nearly complete
- Jandakot have agreed to pay for a new intersection and road but at present cannot agree on the design
- Road link to the East in progress waiting on approvals. Working with the government regarding entry statements
- Red hatches earmarked and started building on 160ha
- Completed commercial/industrial developments: Viridian (workshop and distribution), Sandvik – stainless steel products, GE Oil & Gas, GE Global Services, ERGT Training centre and administration, Kinchrome, Haliburton, M3 Logistics, Aveling, Police Air wing – 7 hangers and accommodation for pilots and administration, and more.
- Mixed use services
- Health corporate networks started construction
- Fourth runway stakeholder consultation completed. Major Development Plan to be completed soon for public comment period and hope for approval next year.
- 2014 Master Plan is currently being drafted. Will include development of precinct 6 and may have some offset. Draft early 2013, public comment end of 2013.
-

Questions:

Mr Frewing asked what the contributing factors were for the reduction in aircraft movements. Mr Fraser advised the global financial crisis impact on flight schools and plane owners (fuel costs), the introduction of Class D airspace restrictions and new reporting requirements to traffic control.

Delegates: Crs Hasleby and Skinner (Deputy – apology) and CEO

**- MINUTES -
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City of South Perth
Town Planning Scheme No. 6

Report on Submissions
Amendment No. 36

9 Bradshaw Crescent, Manning
8 Conochie Crescent, Manning
Lots 9 & 11 Welwyn Avenue, Manning



Civic Centre
Cnr Sandgate Street and South Terrace
SOUTH PERTH WA 6151

Monday to Friday: 8.30am to 5.00pm
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TOWN PLANNING AND DEVELOPMENT ACT 1928

CITY OF SOUTH PERTH
TOWN PLANNING SCHEME NO. 6
AMENDMENT NO. 36

REPORT ON SUBMISSIONS

AMENDMENT PROPOSALS

Amendment No. 36 to the City of South Perth Town Planning Scheme No. 6 (TPS6) was initiated for the purpose of introducing two three dimensional building envelopes for 9 Bradshaw Crescent and 8 Conochie Crescent, Manning, and introducing specific Scheme provisions for Lots 9 and 11 Welwyn Avenue, Manning.

STATUTORY POSITION TO DATE

Amendment No. 36 was initiated at the September 2012 Council meeting. The Amendment site comprises two portions of the current Lot 1297 Bradshaw Crescent, Manning, and two existing shops at Lots 9 and 11 Welwyn Avenue, Manning.

The subject portions of Lot 1297 Bradshaw Crescent currently comprise disused tennis and basketball courts, and an operational Child Health Centre. As part of the Manning Community Hub redevelopment, these structures are proposed to be demolished, and the Child Health Centre incorporated in a new, multi-purpose community facility located on the western portion of Lot 1297. The shops on Lots 9 and 11 Welwyn Avenue currently accommodate a butcher and a bakery respectively.

Council's report on the Amendment proposal, which was forwarded to the Western Australian Planning Commission for information on 27 September 2012, fully describes the background to, and the reasons for, the Amendment.

The Amendment proposal was advertised for a period of 74 days, between 12 November 2012 and 25 January 2013.

ADVERTISING OF AMENDMENT NO. 36

Clearance from EPA

Amendment No. 36 was referred to the Environmental Protection Authority (EPA) for assessment on 27 September 2012. On 22 October 2012, the EPA advised that after consideration of the proposal, it considered that the proposed Scheme Amendment should not be assessed under Part IV Division 3 of the *Environmental Protection Act 1986* and that it was not necessary to provide any advice or recommendations.

Methods of advertising

Amendment No. 36 was advertised as required by the *Town Planning Regulations 1967* and Council Policy P301 'Consultation for Planning Proposals', in the following ways:

- o Notices mailed to all property owners and occupiers in the area bounded by Manning Road, Elderfield Road and the Canning River (a total of 2,048 notices), government agencies, and other interested parties, advising that the proposal was available for inspection and inviting comment;
- o a sign on the Amendment site;
- o Notices published in two issues of the local *Southern Gazette* newspaper, on 6 and 13 November 2012;
- o Notices and Amendment documents displayed on the City's web site, in the City's Libraries, at George Burnett Leisure Centre and at the Civic Centre.

In addition to the above methods, a Special Electors Meeting was called for 26 November 2012, to discuss the proposed Manning Community Centre. Scheme Amendment 36 was presented and discussed at the Special Electors Meeting. The following Motion was passed at the Special Electors Meeting:

We call on the South Perth City Council to plan the entire Manning Hub Development as a single integrated design, rather than separate phases, that reflects the needs of the community expressed throughout the initial consultation process. Central to this plan must be the maintenance and enhancement of Manning vital community values and vibrant village atmosphere. Specifically the resolution we require is:

- (1) Reduce the overall scale of the proposed built development;*
- (2) Ensure that significant open spaces are provided at the heart of the Manning Hub Development and between built facilities to promote pedestrian activity and community interaction; and*
- (3) Set a maximum height of 7m or 2 stories on all developments on the Manning Hub site.***

The portion of this motion relevant to Scheme Amendment 36 is point 3, indicated in bold text.

The minutes of the Special Electors Meeting were received by Council at the December 2012 Ordinary Council Meeting (Item 7.1.2), and are at Attachment 2.

SUBMISSIONS ON AMENDMENT NO. 36

During the advertising period, a total of 54 submissions were received which were either general in nature, or discussed elements of Scheme Amendment 36 specifically. A summary of these submissions, together with the Council's response and recommendations, are contained in the Schedule of Submissions.

Full copies of the submissions have been placed in the Elected Members' Lounge.

The 54 submissions are categorised as follows:

- 19 Submissions generally or specifically supporting Amendment No. 36
- 35 Submissions opposing or raising concerns against Amendment No. 36.

It must be noted that 21 submissions were, in some way, influenced or misguided by a flyer which was produced and distributed amongst the community without prior discussion with the City. This flyer is included at Attachment 3.

The flyer contains seven points or questions which are intended to provide some guidance to community members in completing a proforma submission, which was attached to the flyer. While a number of questions relate to the Manning Community Facility development application, it is noted that the flyer includes some questions regarding the cancellation of the A classification for Reserve 24331, and sale of a portion of the land for development.

The process associated with Reserve 24331 was subject to its own community consultation events (in 2011 and 2012), and is being administered by the Department of Regional Development and lands. This process is separate to the Scheme Amendment 36 process. Many submitters who indicated objection to this process in the recent consultation period supported the cancellation of the A classification for Reserve 24331 when this process was undergoing community consultation in 2011.

CONCLUSION

The proposed Amendment No. 36 has been advertised by means of the required forms of Notice, including invitations to comment on the proposal forwarded to 2,048 owners and occupiers of properties in the area bounded by Manning Road, Elderfield Road and the Canning River, and to public utilities, display of a sign on the Amendment site and copies of the Amendment documents displayed at the Civic Centre offices, in the City's Libraries and on the City's web site.

Of the 54 submissions, 19 were in favour or did not object to the proposals, while 35 expressed concern and/or opposition to the Scheme Amendment, or buildings or land uses which may likely result. Additionally, 21 of the submissions were influenced in some way by a flyer distributed amongst the community, which contained a significant amount of incorrect information about the Scheme Amendment, and the Manning Community Facility development application.

As part of the review of submissions, it is considered appropriate to reduce the permitted height of buildings within the three dimensional building envelopes to 7.0 metres, as determined by the City of South Perth Town Planning Scheme. The land currently has a 7.0 metre Building Height Limit in place. Accordingly, it is recommended that the Building Height Limit remain as currently exists on the subject sites.

Other comments received during the submission period have been addressed in the Schedule of Submissions.

It is therefore considered appropriate to continue with this Amendment proposal.

CONCLUDING ACTION

IT IS RECOMMENDED that:

- (a) Amendment No. 36 to the City of South Perth Town Planning Scheme No. 6 be adopted with the following modification:

- (i) Reduction of the two three dimensional building envelopes to be consistent with the Current 7.0 metre Building Height Limit for the subject lots, in the City of South Perth Town Planning Scheme No. 2.
- (b) The Council of the City of South Perth under the powers conferred upon it by the *Planning and Development Act 2005*, hereby amends the above Town Planning Scheme by:
 - (i) Introducing two three dimensional building envelopes, and specific Scheme provisions, for 9 Bradshaw Crescent, and 8 Conochie Crescent, Manning; and
 - (ii) Introducing specific Scheme provisions for Lots 9 and 11 Welwyn Avenue, Manning.

ATTACHMENTS

- Attachment 1: Schedule of Submissions
- Attachment 2: Special Electors Meeting Minutes
- Attachment 3: Community Flyer

City of South Perth
Town Planning Scheme No. 6

Schedule of Submissions
Amendment No. 36

9 Bradshaw Crescent, Manning
8 Conochie Crescent, Manning
Lots 9 & 11 Welwyn Avenue, Manning



Civic Centre
Cnr Sandgate Street and South Terrace
SOUTH PERTH WA 6151

Monday to Friday:	8.30am to 5.00pm
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**CITY OF SOUTH PERTH
TOWN PLANNING SCHEME NO. 6
AMENDMENT NO. 36**

SCHEDULE OF SUBMISSIONS

Notes:

1. Submissions summarised below are specifically related to Scheme Amendment 36, or general in nature. Submissions do not relate to the Manning Community Facility development application.
2. Multiple submissions from the same household have been counted as one submission.
3. Submissions shaded in grey in the following table are influenced by, or commenting on, the flyer distributed to the community (discussed in the Report on Submissions). These submissions are based on questions containing incorrect information.

SUMMARY OF SUBMISSIONS	COUNCIL'S RECOMMENDATION	COMMISSION'S RECOMMENDATION
<p>I have no objection to the Scheme Amendment.</p> <p>I believe a good mix of residential/commercial and civic uses is a very proactive approach.</p>	<p>The submitters' comment is NOTED.</p>	
<p>To operate my business I have paid for gas piping to connect to appliances. How does the City propose to maintain operation of my business in the current manner? I expect further expense necessary to comply with Amd. 36 will be factored into the City's costings.</p>	<p>The nature and location of services to private buildings which are being retained is the responsibility of the property owner. The City is not obliged to pay for relocation of services to retained private buildings.</p> <p>The submitters' comment is NOTED but NOT UPHELD.</p>	
<p>I am impressed with the proposed development of Manning Community Hub.</p>	<p>The submitters' comment is NOTED</p>	

<p>I am in favour of the proposed extension works.</p> <p>Total number of car parking lots need to be increased.</p> <p>Provide covers to pedestrian accessways to protect against the elements.</p> <p>Alfresco dining will attract locals to the area and allow people to mix and mingle.</p>	<p>The car parking requirement for lots affected by Amd. 36 is governed by the parking provisions in Town Planning Scheme No. 6, and will depend on the land uses contained within the future buildings.</p> <p>The Scheme (Amendment) text permits awnings to extend outside of the three-dimensional building envelopes on the north, east and south elevations of buildings.</p> <p>It is intended that alfresco dining will be strongly encouraged through the use of Design Guidelines for the two lots.</p> <p>The submitters' comment is NOTED.</p>	
<p>We would like to voice our extreme displeasure at the proposed commercial zoning. The size and scale of the proposed volumes for these premises is completely inappropriate for the locality. I would ask for a limit of 2-2.5 storeys for the commercial buildings.</p>	<p>While the zoning of the land is not being changed under Amd. 36, it is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>The submitters' comment is UPHELD.</p>	

<p>I welcome the possibility of new restaurants, cafes and delicatessens for the Manning area.</p> <p>There must not be any development that is more than two storeys in height.</p> <p>There is insufficient provision for parking in this development.</p> <p>What is the plan for blocking off the laneways behind and between the shops?</p>	<p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>This portion of the submitters' comment is UPHELD.</p> <p>The car parking requirement for lots affected by Amd. 36 is governed by the parking provisions in Town Planning Scheme No. 6, and will depend on the land uses contained within the future buildings.</p> <p>The right of way behind the current shops on Welwyn Avenue will not be closed to traffic, as delivery access to the rest of the shops must be maintained. A raised pedestrian plateau will be constructed to connect the accessways between the shops and the two lots subject of Amd. 36, and identify this as a pedestrian-priority area.</p> <p>This portion of the submitters' comment is NOTED.</p>	
<p>Generally we are in full support of the concept developed by the City.</p> <p>We agree that the four storey height is an issue but have no doubt that a compromise can be found.</p>	<p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>The submitters' comment is UPHELD.</p>	

<p>The area to be excised from Reserve 24331 far exceeds what was anticipated by the residents.</p> <p>No residential development should be provided in any commercial building.</p> <p>The height of any structures to be built on the commercial area should be limited to 7 metres.</p>	<p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands.</p> <p>The Manning Community Facility Study 2009, and the Council resolution on Item 10.0.3 (Draft Local Housing Strategy) in November 2012 identified the two sites as having potential for residential development above commercial. Residential development will result in a human presence in the centre of the Manning Community Hub at all times, and contribute to casual surveillance of the locality, particularly after hours.</p> <p>This portion of the submitters' comments is NOT UPHELD.</p> <p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>This portion of the submitters' comment is UPHELD.</p>	
<p>The development of a block of low cost apartments is purely a commercial venture. There is no benefit to the community from high density housing.</p> <p>Traffic on local roads will grow exponentially.</p> <p>There will be increased anti-social behaviour.</p>	<p>There has never been any plan to include low cost housing, or high density housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The City's Engineers have provided advice that the capacity of the local road network will not be exceeded by the existing and proposed development.</p> <p>Anti-social behaviour will not be encouraged by the development. A new community hub will be constructed with enhanced casual surveillance and a continuous human presence with the co-location of a number of user groups, and incorporation of residential dwellings.</p> <p>The submitters' comment is NOT UPHELD.</p>	

<p>In principle I overwhelmingly support the proposal.</p> <p>I was very surprised to hear the building will be four storeys high, however I would not want the height to limit or delay the proposal.</p> <p>It concerns me greatly that the 10 metre pedestrian street will have vehicles accessing it.</p>	<p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>This portion of the submitters' comment is UPHELD.</p> <p>There is no intention for vehicle access through the 10 metre pedestrian street. This space will be solely for pedestrian use.</p> <p>This portion of the submitters' comment is NOT UPHELD.</p>	
<p>The Hub development provides the Manning community with a centralised, modern mixed use precinct.</p> <p>We understand the proposed building envelope simply guides any proposed development on the lots.</p> <p>A three level limit may be the best option by being conducive for the community and also most marketable product to private developers, as it is the most viable development to deliver. A two storey limit would reduce the marketability of the site as it would reduce the unit yield and consequently shrink the potential buyer pool for the land being disposed.</p>	<p>The three dimensional building envelopes proposed by Amd. 36 denote the extent to which future buildings may occupy the sites. The actual built form of those buildings is not represented by the three dimensional building envelopes.</p> <p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>The submitters' comment is NOTED.</p>	
<p>We do not have any objection to the proposal.</p>	<p>The submitters' comment is NOTED.</p>	

<p>I think the pedestrian street is going to be a black spot in terms of passive surveillance. It may also be quite a cold space as it runs east west and will be shaded most of the time.</p> <p>With regard to the affordable housing, I would be interested to know how you will ensure that these buildings are well designed. I think affordable housing has great potential if it's well done, but I don't have great confidence in a developer doing a good job.</p>	<p>The Manning Community Hub will contain a number of community groups and commercial land uses which operate outside of normal business hours. Additionally, the inclusion of residential development above the commercial development is intended to contribute to casual surveillance of the locality. Although awnings may extend over the pedestrian street for the Amd. 36 sites, there buildings will need to need to ensure natural light is maintained within the pedestrian street.</p> <p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The submitters' comments are NOTED.</p>	
<p>I believe that developing the Manning area can only be of benefit and these benefits will dwarf any perceived negatives associated with it. Although everyone's views should be brought to the table, I personally feel that Manning securing a redevelopment of this size in the Welwyn precinct is a huge plus.</p>	<p>The submitters' comments are NOTED.</p>	
<p>The four storey height is possible an issue, but I have no doubt that an agreed compromise could be found.</p>	<p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>The submitters' comment is UPHELD.</p>	

<p>We have concerns about low cost, high rise housing. Of major concern is the multi storey affordable housing in the same area as proposed community centres will result in the community at large not using these facilities.</p> <p>We are unhappy the bulk of the Manning Hub will be given to developers.</p>	<p>There has never been any plan to include low cost housing, or high rise housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality. There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>The submitters' comments are NOT UPHELD.</p>	
<p>Definitely limit development to no more than two storeys.</p>	<p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>The submitters' comment is UPHELD.</p>	
<p>I strongly support the Manning community development.</p> <p>The only concern I have is the commercial area to be reduced in height to perhaps 3 storey and a few small issues with the Car Parking in Welwyn Avenue.</p>	<p>Car parking associated with the Amd. 36 sites will be dependent on the land uses contained within future buildings. The development, combined with the Manning Community Facility, will result in a significant increase of car parking bays in the locality.</p> <p>This portion of the submitters' comment is NOTED.</p> <p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>This portion of the submitters' comment is UPHELD.</p>	

<p>Plans do not indicate how height of units will impact on overall aesthetics of Centre. There is no mention of expected price of these units and what sort of tenant will be accommodated.</p>	<p>The three dimensional building envelopes do not represent the form of buildings to be constructed on the sites, rather the area which future buildings may occupy. The type of buildings, and land uses contained within them, are not investigated by Amd. 36.</p> <p>The submitters' comment is NOTED.</p>	
<p>I am not happy that a portion of Reserve 24331 will be sold for affordable housing and commercial uses.</p> <p>I am not happy that reduction of the reserve will limit future expansion of sporting and cultural facilities in Manning.</p>	<p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands. There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>The submitters' comment is NOT UPHELD.</p>	
<p>I object to high rise buildings Manning area.</p> <p>I am not happy that a portion of Reserve 24331 will be sold for affordable housing and commercial uses.</p> <p>I am not happy that reduction of the reserve will limit future expansion of sporting and cultural facilities in Manning.</p>	<p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands. There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>The submitters' comment is NOT UPHELD.</p>	

<p>We totally oppose the Council selling off any land to private developers.</p>	<p>There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>The submitters' comments are NOT UPHELD.</p>	
<p>I am not happy that a portion of Reserve 24331 will be sold for affordable housing and commercial uses.</p> <p>I am not happy that reduction of the reserve will limit future expansion of sporting and cultural facilities in Manning.</p>	<p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands. There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>The submitters' comment is NOT UPHELD.</p>	
<p>Is the leaflet an accurate summary of what Council proposes to do?</p>	<p>The flyer distributed amongst the community contains significantly incorrect information, and is not worded in a neutral manner.</p> <p>The submitters' comment is NOTED.</p>	
<p>The plan favours private and commercial developers only interested in making money.</p> <p>The proposal is totally unsuitable for a small village like community. It is far too large and too high.</p>	<p>There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>This portion of the submitters' comment is NOT UPHELD.</p> <p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>This portion of the submitters' comment is UPHELD.</p>	

<p>The height for the proposed commercial area is not in keeping with the existing precinct. A height limit of 7.0 metres should be adhered for this Precinct.</p> <p>The access from the current shops in Welwyn Avenue to the new Hub is a concern in regard to personal security issues.</p>	<p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>This portion of the submitters' comment is UPHELD.</p> <p>The Manning Community Hub will contain a number of community groups and commercial land uses which operate outside of normal business hours. Additionally, the inclusion of residential development above the commercial development is intended to contribute to casual surveillance of the locality.</p> <p>This portion of the submitters' comment is NOT UPHELD.</p>	
<p>I am not in favour of the Council disposing of any community reserve land.</p>	<p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands. There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>The submitters' comment is NOT UPHELD.</p>	
<p>Congratulation to the Council for proceeding with the concept of a Manning Community Hub. The Project could result in an off the main traffic zones to be a truly community gathering point.</p> <p>It may be more prudent to restrict land sales to 50%</p>	<p>The submitters' comment is NOTED.</p>	
<p>I am concerned with height & placement of units adjacent to lane at rear of shops.</p>	<p>The built form of buildings proposed for the lots subject of Amd. 36 will be guided by Design Guidelines, and assessed through the City's standard statutory planning process.</p> <p>The submitters' comment is NOTED.</p>	

<p>The present plan does not have my support.</p> <p>The cancellation of the A Class Reserve and the disposal of 6114 sq. metres of land to private investors and developers comes as a surprise to residents.</p> <p>On what grounds does the Council intend to rezone and sell more land than is necessary for the development of high-density housing?</p>	<p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands. There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>There has never been any plan to include high density housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The submitters' comment is NOT UPHELD.</p>	
<p>The traffic between Welwyn Avenue, Jarman Avenue & Bradshaw Crescent are already congested as many vehicles are using these streets</p>	<p>The City's Engineers have provided advice that the capacity of the local road network will not be exceeded by the existing and proposed development.</p> <p>The submitters' comment is NOT UPHELD.</p>	
<p>We strongly support the Manning Community Hub development. The Community needs this development to bring the shops and facilities into the current times and to ensure Manning progresses</p>	<p>The submitters' comments are NOTED.</p>	
<p>The proposed housing/ commercial development should be of a high standard and is marketed so as to not detract from the local community values</p>	<p>Development on the lot subject of Amd. 36 will be guided by design guidelines, to ensure high quality built form and appropriate land uses.</p> <p>The submitters' comments are NOTED.</p>	
<p>This plan has changed considerably from the original.</p> <p>The density of the housing seems too high.</p>	<p>Amd. 36 is the first detailed plan for the mixed use component of the Manning Community Hub. Previous designs were conceptual.</p> <p>There has never been any plan to include high density housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The submitters' comment is NOT UPHELD.</p>	

<p>I am concerned with the four storey height of the proposed building.</p>	<p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>The submitters' comment is UPHELD.</p>	
<p>I am concerned with the crossover in the laneway and traffic conflicts.</p>	<p>A raised pedestrian plateau will be constructed across the right of way, to connect the accessways between the shops and the two lots subject of Amd. 36, and identify this as a pedestrian-priority area.</p> <p>The submitters' comment is NOTED.</p>	
<p>What studies have been done on the potential for increased traffic flow up and down Conochie Crescent and Bradshaw Crescent with the new Hub? Will you place traffic humps and signpost "Local Traffic Only" on Bradshaw and Conochie to protect us from constant traffic flow?</p>	<p>The City's Engineers have provided advice that the capacity of the local road network will not be exceeded by the existing and proposed development.</p> <p>The submitters' comment is NOTED.</p>	
<p>I am not happy that a portion of Reserve 24331 will be sold for affordable housing and commercial uses.</p> <p>I am not happy that reduction of the reserve will limit future expansion of sporting and cultural facilities in Manning.</p>	<p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands. There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>The submitters' comment is NOT UPHELD.</p>	

<p>I am not happy that a portion of Reserve 24331 will be sold for affordable housing and commercial uses.</p> <p>I am not happy that reduction of the reserve will limit future expansion of sporting and cultural facilities in Manning.</p>	<p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands. There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>The submitters' comment is NOT UPHELD.</p>	
<p>I am not happy that a portion of Reserve 24331 will be sold for affordable housing and commercial uses.</p> <p>I am not happy that reduction of the reserve will limit future expansion of sporting and cultural facilities in Manning.</p>	<p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands. There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>The submitters' comment is NOT UPHELD.</p>	

<p>I am not happy that a portion of Reserve 24331 will be sold for affordable housing and commercial uses.</p> <p>I am not happy that reduction of the reserve will limit future expansion of sporting and cultural facilities in Manning.</p> <p>Amendment No.36 has not been fully consulted with the community.</p>	<p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands. There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>Scheme Amendment 36 was initiated at the September 2012 Ordinary Council Meeting (Item 10.3.1), for the purpose of public advertising in accordance with the <i>Town Planning Regulations 1967</i>. The consultation process for Amd. 36 encompassed a far wider proportion of properties, and operated for a longer time period, than is required by the <i>Town Planning Regulations</i> and the City's <i>Policy P301 Consultation for Planning Proposals</i>.</p> <p>The submitters' comment is NOT UPHELD.</p>	
<p>There is enough anti-social behaviour in Manning without introducing affordable housing.</p> <p>The development will increase more traffic on our quiet street.</p>	<p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The City's Engineers have provided advice that the capacity of the local road network will not be exceeded by the existing and proposed development.</p> <p>The submitters' comment is NOT UPHELD.</p>	

<p>I strongly oppose taking the A classification of Reserve 24331 away from the whole land. I would like to support the proposal to take 3541 sq.m. from the Reserve for commercial use, provided the rest of the reserve retains it's a classification, with the commercial buildings to be single storey.</p> <p>I have great concerns regarding the traffic in the area.</p>	<p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands. There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment. It is not appropriate to reduce the building height from what is currently permitted.</p> <p>This portion of the submitters' comment is NOT UPHELD.</p> <p>The City's Engineers have provided advice that the capacity of the local road network will not be exceeded by the existing and proposed development.</p> <p>This portion of the submitters' comment is NOTED.</p>	
<p>I am not happy that a portion of Reserve 24331 will be sold for affordable housing and commercial uses.</p> <p>I am not happy that reduction of the reserve will limit future expansion of sporting and cultural facilities in Manning.</p>	<p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands. There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>The submitters' comment is NOT UPHELD.</p>	

<p>High rise affordable housing in Manning is prone to increase crime in the neighbourhood.</p>	<p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The submitters' comment is NOT UPHELD.</p>	
<p>I would like to register my support for the proposed Manning Hub development.</p>	<p>The submitters' comment is NOTED.</p>	
<p>We are very keen for this project to go ahead.</p>	<p>The submitters' comment is NOTED.</p>	
<p>The concept is worthy and appropriate in principle; however I do have some objections.</p> <p>The whole concept should be drawn up and presented including the community centre.</p> <p>I don't believe increased traffic flows and parking have been investigated enough.</p> <p>The proposed affordable housing holds particular concern. Council has not fully explain exactly what is meant by affordable housing and what form this affordable housing will take. I strongly object to the proposal if it is state housing rental.</p>	<p>Scheme Amendment 36 and the Manning Community Facility development application are two separate processes, however they have been consulted together. Amd. 36 does not propose any actual buildings, but rather changes to the planning provisions by which future development will be guided.</p> <p>The City's Engineers have provided advice that the capacity of the local road network will not be exceeded by the existing and proposed development. Car parking associated with the Amd. 36 sites will be dependent on the land uses contained within future buildings. The development, combined with the Manning Community Facility, will result in a significant increase of car parking bays in the locality.</p> <p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The submitters' comment is NOT UPHELD.</p>	

<p>The maximum height for the development should reflect the current R20 zoning.</p> <p>Land for the proposed development is a Crown Titles A Class reserve. More than half of the Reserve is proposed for rezoning and commercial development.</p> <p>There is no need for further commercial development in the area.</p> <p>I don't see the need for an undercroft car park for the Amd. 36 sites when one is being proposed for the Manning Community Facility development.</p>	<p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>This portion of the submitters' comment is UPHELD.</p> <p>The cancellation of the A classification of Reserve 24331, and purchase of that land by the City is a separate process which is being administered by the Department of Regional Development and Lands. The current zoning of the land permits various commercial activity under Town Planning Scheme 6, and it is not proposed to change the zoning.</p> <p>There has always been the intention to utilise surplus land on Reserve 24331 for commercial development. This will provide funds to construct the Manning Community Facility, and improve the retail and entertainment experience of the locality.</p> <p>The undercroft car park proposed for the Manning Community Facility development will accommodate car parking generated by the land uses contained within the community buildings. Buildings located on the sites subject of Amd. 36 will have their own car parking requirements, stipulated by the City's Town Planning Scheme. This car parking needs to be accommodated effectively on-site, and an undercroft configuration provides the best means of accommodating car parking in this situation.</p> <p>This portion of the submitters' comment is NOT UPHELD.</p>	
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<p>The scale of the development is considerably greater than previously put forward.</p> <p>The mixed commercial and affordable housing development will contribute to create a large scale centre, dominating the immediate vicinity. While the mixed developments should retain commercial premises on the ground floor, residential floors should be limited to two.</p> <p>Has consideration been given to secure car parking under the mixed commercial and affordable housing buildings and some above ground parking?</p> <p>If the development is to include affordable housing, public transport accessibility should be reviewed.</p>	<p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>Scheme Amendment 36 proposes undercroft parking for the two mixed use sites. The specific details of this car parking configuration, as well as the number of car parking bays, will be considered through the development application process for the future mixed use buildings.</p> <p>It is the intention of the City to discuss improved public transport connectivity to the Manning Community Hub when some certainty is reached as to the nature and scale of development.</p> <p>The submitters' comment is NOTED.</p>	
<p>We are strong supporters of the Manning Hub development. The Hub will have great benefits for the Manning area.</p>	<p>The submitters' comment is NOTED.</p>	
<p>I am concerned about security and control of criminal activity, the size of the commercial building and traffic on Bradshaw Crescent.</p>	<p>It is considered that retaining the current building height limit of 7.0 metres (notionally two storeys) for the two sites is appropriate, and still provides the opportunity for comprehensive mixed use development sought by the Scheme Amendment.</p> <p>This portion of the submitters' comment is UPHELD.</p> <p>Anti-social behaviour will not be encouraged by the development. A new community hub will be constructed with enhanced casual surveillance and a continuous human presence with the co-location of a number of user groups, and incorporation of residential dwellings.</p> <p>The City's Engineers have provided advice that the capacity of the local road network will not be exceeded by the existing and proposed development.</p> <p>This portion of the submitters' comment is NOTED.</p>	

<p>I have concerns with the development impacting on family activities and leading to an increase in crime.</p> <p>There are no open spaces with trees and grass.</p> <p>In the Manning Community Facility development, the playground is being removed. In compact living, a playground is important.</p> <p>The introduction of affordable units will increase crime.</p>	<p>The development will not result in an increase in crime. A new community hub will be constructed with enhanced casual surveillance and a continuous human presence with the co-location of a number of user groups, and incorporation of residential dwellings.</p> <p>As part of the Manning Community Facility development, the proportion of open space is being increased from the present, as James Miller Oval is being enlarged. A relocated playground is part of the James Miller Oval masterplan.</p> <p>There has never been any plan to include affordable housing within the Manning Community Hub, as it is simply not an appropriate location for such development.</p> <p>The Manning Community Facility Study 2009, and the Council resolution on Item 10.0.3 (Draft Local Housing Strategy) in November 2012 identified the two sites as having potential for residential development above commercial. Residential development will result in a human presence in the centre of the Manning Community Hub at all times, and contribute to casual surveillance of the locality, particularly after hours</p> <p>The submitters' comment is NOT UPHELD.</p>	
<p>The community hub will be great. Bring it on as quickly as possible, and as high as possible.</p>	<p>The submitters' comment is NOTED.</p>	



SPECIAL ELECTORS MEETING

Minutes of the Special Electors Meeting Called to Discuss the Proposed Manning Community Centre No. 9 Bradshaw Crescent, Manning Meeting Held in the Manning Hall on Monday 26 November 2012 commencing at 7.30pm

1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

The Mayor opened the meeting at 7.05pm and welcomed everyone in attendance. She then paid respect to the Noongar peoples, past and present, the traditional custodians of the land we are meeting on and acknowledged their deep feeling of attachment to country.

2. RECORD OF ATTENDANCE / APOLOGIES

Mayor Doherty (Chair)

Councillors:

G Cridland	Como Beach Ward
S Hawkins-Zeeb	Manning Ward
C McMullen	Manning Ward
C Cala	McDougall Ward
P Howat	McDougall Ward
B Skinner	Mill Point Ward
F Reid	Moresby Ward
K Trent, OAM, RFD	Moresby Ward

Officers:

Mr C Frewing	Chief Executive Officer
Mr P McQue	Manager Governance and Administration
Ms S Watson	Manager Community Culture and Recreation
Mr R Kapur	Manager Planning Services
Mr R Bercov	Strategic Urban Planning Adviser
Mr C Schooling	Snr Strategic Project Planner
Ms G Hickson	Communications Officer
Ms G Nieuwendyk	Corporate Support Officer
Mr R Woodman	Corporate Projects Officer
Mrs K Russell	Minute Secretary

Architect

Mr Edwin Bollig	Managing Director, Bollig Design Group
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Apologies

Cr V Lawrance	Civic Ward (leave of absence)
Cr I Hasleby	Civic Ward
Cr R Grayden	Mill Point Ward
Cr G W Gleeson	Como Beach Ward

Gallery

There were approximately 130 members of the public present and one member of the press.

STATEMENT FROM THE MAYOR

The Mayor requested that all mobile phones be turned off. She then advised that it was her intention to apply the City's Standing Orders Local Law to the conduct of the meeting and outlined the following points:

- Only electors can speak or vote at the meeting
- Councillors are not obliged to attend Electors' Meetings but have chosen to do so to listen to the comments made by the residents of South Perth. Councillors will not respond to any questions.
- Electors have the right to speak however any Councillor wishing to speak does so as an elector.
- Council is not bound by any decision made at the meeting. Motions passed will be considered by Council at the February 2012 Council meeting.
- Each speaker will be permitted 5 minutes and restrict their comments to the subject of the meeting.
- Speakers should not repeat comments / points already raised by another speaker. There will be the opportunity to voice support in the vote when any Motion is put.
- Meeting protocol to be adhered to.

3. **PETITION**

The Mayor stated that the meeting has been called in response to a Petition received. She then read aloud the text of the petition received from Marnie Tonkin, 2 Bradshaw Crescent, Manning together with 110 signatures as follows:

Text of the petition reads:

"We the undersigned request a Special Meeting of Electors be held to discuss residents' concerns regarding the consultation process and the scale and scope of the proposed development of Lot 571 (No. 9) Bradshaw Crescent, Manning for the Manning Community Centre"

The Mayor advised that the redevelopment of the Manning District Centre has been in the pipeline since 2006 when the City's Future Directions and Needs Study identified the need for upgraded facilities at the Manning community Hall site referred to as the 'Manning Hub'. The City of South Perth endorsed the development of the Manning Community Hub concept plans incorporating community, sporting and commercial activities in 2008. In developing the concept plan the City consulted widely with stakeholder groups and the broader community in respect of the Manning Community Hub redevelopment. The findings of the consultation were enthusiasm for an integrated neighbourhood scale community heart for Manning "the Hub" for an integrated community facility with majority support for moving the library and finally support for the closure of Bradshaw Crescent so it could become part of the redevelopment.

4. **PRESENTATIONS**

The Mayor invited the CEO, Mr Cliff Frewing to speak on the future Manning Commercial Area.

4.1 Manning Commercial Area

Mr Frewing provided an overview of the Manning Community Hub project an important \$14 million civic project which will be a landmark and iconic precinct for Manning and Salter Point, as well as the broader community. He said the project was initiated by the City of South Perth in response to studies undertaken demonstrating that the existing community facilities were ageing and reaching the end of their useful life.

In 2008, the City consulted with the local community to discuss what they wanted on the site. This consultation found there to be general community support and enthusiasm for an integrated neighbourhood community hub, inclusive of a relocated Manning Library.

The Manning Community Hub will deliver the following benefits and features for the local community:

- Sustainable, modern and multipurpose spaces for groups and community use.
- An integrated open space with pedestrian orientated development, with linkages between James Miller Oval, the Community Centre and at a later stage, the Welwyn Avenue shops.
- Design that activates the area and encourages passive surveillance, based on the principles of crime prevention through environmental design.

- The provision of family orientated services in one location.
- Economic development and investment and employment opportunities for the local community.
- Diverse housing options with the introduction of mixed use development.
- Opportunities for public art and the inclusion of Aboriginal culture and local heritage creating a vibrant cultural precinct.
- A 75 bay basement level car park, which maximizes the opportunity for public open space and waterwise landscaping at ground level.

The CEO acknowledged that the community consultation could have been better and said that the City has rectified this in recent months with extended consultation now occurring.

The CEO then explained the funding process for the proposed facility.

Where to From Here

The CEO advised the meeting that any resolutions carried tonight will be considered by Council in February 2013 when Council will decide whether to issue development approval. He further stated that the community consultation period will run until the end of January 2013 and that Submissions received will also be considered at the February 2013 Council Meeting.

4.2 Scheme Amendment No. 36 Process

The CEO asked the Senior Strategic Project Planner to explain the Scheme Amendment process.

Mr Scholling provided an update, as follows on the Scheme Amendment process:

Scheme Amendment No. 36 proposes:

- (a) Introducing two three-dimensional building envelopes for No. 9 Bradshaw Crescent and No. 8 Conochie Crescent, Manning
- (b) Introducing specific development requirements for Lots 9 and 11 Welwyn Avenue, Manning; and
- (c) Amending the Scheme Building Height Limit Map for Precinct 12 'Manning' in respect to No.9 Bradshaw Crescent and No. 8 Conochie Crescent, Manning.

The Scheme Amendment will provide for additional commercial and local employment opportunities and also facilitate more diversified housing stock through the introduction of mixed use development. Scheme Amendment No. 36 does not propose the construction of any buildings. Development of the site will occur through the City's standard development application process, and would involve community consultation.

Note: A brochure and coloured A3 hand-out detailing the Manning Community Hub project was available to attendees at the meeting.

4.3 Presentation by Petitioner

The Mayor invited Ms Tonkin, the Petitioner, to give her presentation. Ms Tonkin raised the following points:

- concerns focus on the proposed redevelopment of the Manning Community Centre
- in particular in relation to scope and scale of proposed redevelopment commissioned by CoSP – too many facilities occupying a small space - what will happen to land where football club is currently
- concerns in relation to underground car park /associated security issues
- proposal is for a 'Manning of the future' believe we are hearing mixed signals from Council about a pedestrian friendly hub whereas that is not reflected in the proposed building
- concerns in relation to inadequate community consultation regarding plans / evident in the number of signatures on the Petition
- vast majority of residents are unaware of the size of the redevelopment proposed or are under the impression it has remained true to the simple outline circulated widely over two years ago by CoSP
- the consultation process has been lacking

5. PUBLIC COMMENT

The Mayor opened the Public Comment Period and requested that speakers please state their name and address before making comment.

The following is a 'summary' of comments raised:

Peter Jefferies, Welwyn Avenue, Manning

- concerns in relation to consultation
- took a petition and a special electors meeting to get some consultation – not even adjoining land owners knew about project for 4 storey development
- portion of land owned by State Government – State Government wants more 'affordable housing'
- proposal is for 1 and 2 bedroom units 'affordable housing' – the community in Manning need a break
- proposed design for walkway to be centre of a hub - its not a piazza style development – just plain commercial
- traffic issues – area already congested with the amount of traffic coming through
- biggest concern is lack of community consultation

Keith Leece, Bradshaw Crescent, Manning

- Council should be applauded for recognising urgent need in providing services such as child health and sporting activities
- electors meeting provides opportunity for residents to be part of the planning process – to voice concerns and leave meeting session with confidence that Council will take on board concerns raised and make the necessary adjustments to the plan.
- my one concern relates to the underground car parking and associated anti-social problems
- question the wisdom of the concrete amphitheatre facility proposed
- urge Council to consider landscaping proposed and include changing rooms
- impressed with football club's plans for growth for future – do not believe relocating to other facility will benefit – existing facility should be demolished and a new building built on the same site incorporating facilities such as barbecues etc
- ask that Council listen to concerns raised to night

Sue Dawson, Bradshaw Crescent, Manning

- live opposite proposed development site
- traffic is an issue - large development for such a tiny street – cannot cope now with traffic
- concerns re underground car park – do not believe road can cope with that proposal
- initial development did not propose 4 storey level also had no construction of shops proposed
- only heard recently about new proposal / consultation issues
- proposal for 'hub' down the centre will encourage anti-social behaviour
- issues with security / lighting / graffiti
- against loss of park – disappointed with this proposal – taking away social enjoyment

A Gotjamanos, Parsons Avenue, Manning

- proposal brings together great elements of community such as library – toy library – child health clinic – football club etc
- new facility will bring community together
- already have problems with parking / traffic
- lets focus on the positive

Chris Fallens, Roebuck Drive, Salter Point

- after all these years of community consultation we do not want our community to now end up in the "too hard basket" – a similar situation to the shops in Como some years ago
- to not proceed will prevent an amazing opportunity to create a thriving centre
- sympathise with people that live close and had experienced break-ins etc
- communities have to move forward not go backwards
- height of 4 storeys may be an issue but let us compromise – do not just take it off the agenda.

Margaret Major, Cloister Avenue, Manning

- do not support 4 storeys
- re-location of football club – consultation – do not go for a liquor licence
- need to consider the elderly in the proposed facility
- agree there are issues with parking / traffic
- believe we can do it better

Carol Nicklette, Duckett Drive, Manning

- do not have a problem with library, toy library and future shops
- do have a problem with ‘affordable housing’
- do not see any plans to address security issues
- agreed to plan based on initial proposal
- not so happy about 4 storey and underground car parking proposal

Rob Piper, Bradshaw Crescent, Manning

- support development / concept
- cannot understand why the huge difference from initial proposal to that now presented
- 2009 Council meeting we were presented with four options – proposal for ‘town square’ in the middle - acknowledge the commercial component on a modest scale
- options have now changed – underground car parking not part of initial consultation
- have seen ‘footprint’ of commercial area – have now lost ‘town square’ – what changed between June 2011 and now?
- believe it may have something to do with State Government and affordable housing
- design presented has nothing to do with Option 3 which we were promised but has everything to do with high density development
- ask Council to deliver what was promised

Riva Curtis, Griffin Crescent, Manning

- in favour of development
- horrified to see current plans / proposal
- four storey development in addition to what is happening in Downey Drive is changing a leafy suburb – disgraceful
- follow initial community option
- proposal is not going to have the same feel as original proposal

John Collins, Sulman Avenue, Salter Point (former Mayor of CoSP)

- proposal for Manning Hub – initially under ‘my watch’
- initially ‘hub’ was promoted as a small development
- do not believe people in Manning are receiving enough attention – hearing derogatory comments made about Manning
- original proposal did not include retail commercial development – it was to be a ‘village like’ facility - response to this is that the commercial component is needed to fund the development
- bring development back to ‘village like’ proposal – 46% live in high density developments
- people at Manning cannot get to a train – why build affordable units when you cannot get to a train / plus associated traffic issues
- ask Councillors to listen to concerns raised as some Councillors do not give due respect to this area – do not let it become a ‘tale of 2 Cities’.

Warwick Boardman, Unwin Crescent, Manning

- as a cyclist - looking forward to new community facility and being able to cycle to shops etc
- to have more sustainable methods of shopping we need to make facilities attractive
- note the toilets in proposed facility are behind closed door – what are hours of opening - cyclists need to access toilets

Leanne Whelley, Conochie Crescent, Manning

- have worked in 2 shops in Manning – Welwyn Avenue and now in Ley Street
- love the atmosphere and the locals of Manning
- pleased to hear of redevelopment for a site that is the ugliest part of Manning
- however proposal is now nothing like original plan presented – now way bigger
- believe we just want something to be done to this ugly block
- not against development – just want smaller development as originally proposed

Agnes Zuvela, Henning Crescent, Manning

- bought into area because of proposal for Manning Hub
- concerns about 4 storey height proposed for development / underground parking
- security a big issue – experienced a car break in at recent family function
- acknowledge the parks litter / anti-social behaviour / security issues
- need to maintain the leafy green area for the community use

Robyn Wilkinson, Hogg Avenue, Manning

Question – if sale of land does not go ahead will there be sufficient funds for the development to be built?
The CEO of the CoSP responded that the project would be delayed 2/3 years if the sale did not proceed.

Scott Mundell, Conochie Crescent, Manning

- new resident to Manning
- happy with proposed community hub
- surprised to see scale of development now proposed
- concerns about 4 storey height
- concerns in relation to underground car park / associated security issues

Ed Fallens, Mt Henry Road, Manning

- believe people have to understand that this type of development is happening everywhere
- we have more open space than anywhere else - it is density that is funding the project
- if you buy near community facilities at some time the facility will 'grow'
- proposed development with bring security / CCTV etc
- look at other areas such as Applecross, Stirling etc great commercial areas which are funded by high density – they have sold off land, increased density to improve facilities of commercial precinct

Harry Holle, Bradshaw Crescent, Manning

Question - main issue seems to be the change in the scale of plan – why?

The CEO of the CoSP said that there was not a great deal of difference between the 2009 concept plan blogs and the detailed drawings – although we have been able to put the parking area below ground which has made a tremendous difference to the Town Square resulting in a significant piece of open space being added to the site.

Edwin Bollig, Architect and Managing Director, Bollig Design Group provided a brief overview of the proposed facility in relation to the original concept plan diagram and the detailed design plan now presented.

Harry Bell, Manning

- believe four storey development proposed should be scaled back
- please comment in relation to traffic for larger scale development

Director Infrastructure Services, CoSP referred to the existing traffic and said that the proposed development will not generate a great deal more traffic. The Community Centre development is trying to encourage walking and cycling to the facility. He further stated that if in the future there appears to be a traffic issue it would be addressed but at the present time there are no traffic issues.

Peter Best, Mary Street, Como (former Councillor CoSP)

- compliment everyone on how well we agree to disagree
- hear people speaking about parking / lack of parking / security issues
- when we do not have development that is where security issues happen
- community groups using facility believe will make area safer for whole of Manning and Salter Point
- if we do not get this project going it will rot
- I hear community concerns raised but we have to let imagination and architects work their magic

Melanie Cook, Bradshaw Crescent, Manning

- major flaws in use of space – lack of large area to create a focus for community
- lay-out east-west as is will be unattractive place to be - use of lighting
- proposed area for sport has no shade
- main concerns are layout of facility and use of space / lack of shade
- large number of concerns raised to be considered to make a more appropriate use of space
- it is important we have a pleasant area for community to gather

Marnie Tonkin, Bradshaw Crescent, Manning

Question – as the Library is being moved to this location where will the money from the sale of the library land go?

The CEO responded that as the library is on Crown Land the Council is looking at re-locating another group into the existing building.

Mayor Doherty asked for Motions from the meeting.

MOTION

Moved Rob Piper, Sec Marnie Tonkin

We call on the South Perth City Council to plan the entire Manning Hub Development as a single integrated design, rather than separate phases, that reflects the needs of the community expressed throughout the initial consultation process. Central to this plan must be the maintenance and enhancement of Manning Vital community values and vibrant village atmosphere. Specifically the resolution we require is:

- (1) Reduce the overall scale of the proposed built development;
- (2) Ensure that significant open spaces are provided at the heart of the Manning Hub Development and between built facilities to promote pedestrian activity and community interaction;
- (3) Set a maximum height of 7m or 2 stories on all developments on the Manning Hub site;
- (4) Exclude underground parking; and
- (5) Rebuild or renovate the football club at its current location

AGAINST THE MOTION

Paul Masiello (for Manning Little Rippers Football Club) spoke against part (5) of the Motion.

AGAINST THE MOTION

James Maitland, Welwyn Avenue against Motion – puts development at risk.

CEO STATEMENT ON MOTION

The CEO outlined the implications of the Motion proposed. He said you need to recognise that we are increasing the size of the oval which will give you more open space and playing area. The library is being relocated and we are relocating the sport club. The Motion says no underground parking which puts the parking on the ground. This will in effect put back the project years. You cannot have all of these issues and expect the project to proceed as it will result in there not being enough land and not enough money to fund the project.

The Mayor Put the Motion

FOR MOTION (38)

AGAINST MOTION (43)

Mayor Doherty suggested each part of the Motion now proposed be dealt with separately.

MOTION 1 'preable part 1'

Moved Rob Piper, Sec Marnie Tonkin

We call on the South Perth City Council to plan the entire Manning Hub Development as a single integrated design, rather than separate phases, that reflects the needs of the community expressed throughout the initial consultation process. Central to this plan must be the maintenance and enhancement of Manning vital community values and vibrant village atmosphere. Specifically the resolution we require is:

- (1) Reduce the overall scale of the proposed built development;

CARRIED

MOTION 2 'open space part 2'

Moved Rob Piper, Sec Sue Dawson

- (2) Ensure that significant open spaces are provided at the heart of the Manning Hub Development and between built facilities to promote pedestrian activity and community interaction;

CARRIED

MOTION 3 'height part 3'

Moved Rob Piper, Sec Marnie Tonkin

- (3) Set a maximum height of 7m or 2 stories on all developments on the Manning Hub site;

CARRIED

Motion Reads:

We call on the South Perth City Council to plan the entire Manning Hub Development as a single integrated design, rather than separate phases, that reflects the needs of the community expressed throughout the initial consultation process. Central to this plan must be the maintenance and enhancement of Manning vital community values and vibrant village atmosphere. Specifically the resolution we require is:

- (1) Reduce the overall scale of the proposed built development;
- (2) Ensure that significant open spaces are provided at the heart of the Manning Hub Development and between built facilities to promote pedestrian activity and community interaction; and
- (3) Set a maximum height of 7m or 2 stories on all developments on the Manning Hub site.

6. CLOSURE

The Mayor thanked everyone for their attendance and input and closed the meeting at 9.10pm.

These Minutes were confirmed at a meeting on 11 December 2012

Signed _____

Chairperson at the meeting at which the Minutes were confirmed.

PROPOSED MANNING COMMUNITY HUB PROJECT

CITY OF SOUTH PERTH		
25 JAN 2013		
Doc ID No:	
File No:	CS/310	
Project:	Manning Hub project SP	
Chris Schofield		
Action <input type="checkbox"/>	Info <input type="checkbox"/>	File <input type="checkbox"/>

The following notes have been prepared to assist residents who may wish to lodge a submission with the "City of South Perth" concerning the proposed "Manning Hub Project".

Are you happy that **the Council proposes to disposed of 6441 square metres (68%) of the current community reserve to be sold to private developers for high rise "Affordable Housing" and "Commercial" use?**

Are you happy that the Council proposes to dispose of 6441 square metres (68%) of the current community reserve, **leaving only 3145 square metres to house the numerous community amenities proposed?**

Are you happy that an underground car park is to be built and opened all hours with only security cameras to control anti social behaviour? The Council says that residents can call the Police when trouble occurs

Are you happy that the community amenities to be provided include a liquor licensed facility adjacent to amenities specifically provided for children?

Are you happy that the demise of 68% of the current community reserve to private developers will prevent the future expansion and growth of sporting/cultural activities for the Manning adults and children?

Are you **fully satisfied** with the information that has or has not been provided by the City of South Perth about the "Manning Hub Project"?

Do you really know the impact, positive or negative will have on the Manning families?

**It is vital that your submission is received
with your own comments and concerns
to the City of South Perth before 25th January 2013**

Our community's future well being is in your hands.



ANNUAL ELECTORS MEETING

**Minutes of the Annual Electors Meeting
to Receive the City's Annual Report, Financial Statements and
Auditors Report for the Year Ended 30 June 2012
held in the Council Chamber on
Monday 3 December 2012 commencing at 7.00pm**

1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

The Mayor declared the meeting open at 7.00pm, welcomed everyone in attendance and paid respect to the Noongar peoples, the traditional custodians of the land we are meeting on, and acknowledged their deep feeling of attachment to country. She then advised on the format of the meeting.

2. ANNOUNCEMENTS FROM PRESIDING MEMBER

2.1 Audio Recording of Meeting (*Mobile Phones Required to be turned off*)

This meeting is being audio recorded in accordance with Council Policy P673 "Audio Recording of Council Meetings" and Clause 6.16 of the Standing Orders Local Law which states: "*A person is not to use any electronic, visual or vocal recording device or instrument to record the proceedings of the Council without the permission of the Presiding Member*". As the Presiding Member I hereby give my permission for the Administration to record proceedings of this Council meeting.

3. ATTENDANCE

Mayor Doherty (Chair)

Councillors:

I Hasleby	Civic Ward
V Lawrance	Civic Ward
G W Gleeson	Como Beach Ward
S Hawkins-Zeeb	Manning Ward
C McMullen	Manning Ward
C Cala	McDougall Ward
P Howat	McDougall Ward
R Grayden	Mill Point Ward
B Skinner	Mill Point Ward
K Trent, OAM, RFD	Moresby Ward

Officers:

Mr M Kent	Acting Chief Executive Officer
Mr S Bell	Director Infrastructure Services
Ms D Gray	Manager Financial Services
Mr P McQue	Manager Governance and Administration
Mr M Taylor	Manager City Environment
Mrs K Russell	Minute Secretary

Gallery

There were 8 members of the public present.

Apologies

Cr G Cridland	Como Beach Ward
Cr F Reid	Moresby Ward
Mr C Frewing	Chief Executive Officer (leave)

4. PRESENTATION OF THE ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2012

The Mayor highlighted the year's achievements and covered the following topics:

Our Mission - Working together to create a city for everyone

Our mission statement outlines the purpose and core business of the City of South Perth. This statement identifies the important roles of the community, the Council and the staff in ensuring that the strategies outlined in the Strategic Plan 2013 – 2023 can be achieved.

Our Vision

We belong to an engaged and cohesive community that is linked by vibrant local centres and shared spaces. We live and travel in ways that nurture our environment; and our housing and amenities meet the diverse needs of a changing society.

Values

The City of South Perth Conducts its business based on its corporate values:

Trust – Honesty and integrity

Respect – Acceptance and tolerance

Understanding – Caring and empathy

Teamwork – Leadership and commitment

Our City Snapshot

Current Population 2012	45,000
Estimated Population 2031	57,600 (+28%)
Annual Population Growth 2012-2031 1.	3% p.a.
Median Age 2012	
• City of South Perth	36
• Greater Perth	36
• Western Australia	36
• Australia	37
• Population born in Australia	62%
• Population born Overseas	38%

Integrated Planning and Reporting Framework

Integrated Planning and Reporting Framework will allow us to sustainably and strategically meet the needs of our community.

Objective – a stronger focus on place shaping and wellbeing with an increased level of community engagement.

Development and implementation of the following plans by 30 June 2013:

- Strategic Community Plan 2013-2023
- Strategic Financial Plan 2013-2023
- Corporate Plan 2013-2017
- Asset Management Plan
- Workforce Plan

Strategic Directions

Our Vision Ahead identified a number of key emergent themes and focus areas which are outlined as six key strategic directions.

1. Community - Create opportunities for an inclusive, connected, active and safe community.
2. Environment - Enhance and develop public open spaces and manage impacts on the natural environment.
3. Housing and Land Uses Accommodate the needs of a diverse and growing population.
4. Places Develop, plan and facilitate vibrant and sustainable community and commercial places.
5. Infrastructure and Transport Plan and facilitate efficient infrastructure and transport networks to meet the current and future needs of the community.
6. Governance, Advocacy and Corporate Management Ensure that the City has the organisational capacity, advocacy and governance framework and systems to deliver the priorities identified in the Strategic Plan.

Community Highlights

- Upgrade to Collier Park Golf Course Island 9 was officially opened on 17 January 2012
- Developed a Public Open Space Strategy
- Completed first stage of a master plan for Ernest Johnson Reserve
- City rangers hosted the inaugural Dogs' Day at Sir James Mitchell Park
- Library Service launched its National Year of Reading program
- 20,000 people attended 12 events over two weeks for Fiesta

The Mayor then called on the Acting Chief Executive Officer to provide an overview of the Financial Statements for 2011/2012. The Acting CEO gave a presentation covering the following topics:

- Financial Snapshot 2011/2012
- Expenditure Snapshot 2011/2012
- Major Categories of Expenditure 2011/2012
- Capital Works 2011/2012
- Funding 2011/2012
- Key Performance Indicators 2011/2012
- Preview of the 'Report It' customer relationship management system
- New Internet Home Page

MOTION TO RECEIVE ANNUAL REPORT

The Mayor called for a 'Procedural Motion' from the public gallery to receive the Annual Report and Financial Statements which was adopted at the October 2012 Ordinary Council Meeting.

MEETING DECISION ITEM 4.0

Moved Geoff Defrenne, Kennard Street, Kensington, Sec Barrie Drake, Scenic Crescent, South Perth

That the Annual Report and Financial Statements for the year ended 30 June 2012 be received.

LOST 4/4

5. PRESENTATION OF THE AUDITOR'S REPORT FOR THE YEAR ENDED 30 JUNE 2012

The Acting Chief Executive Officer advised that the Audit Report from Macri Partners, was considered and approved at the November 2012 Council Meeting. The Independent Audit Report is contained in the Annual Report at pages 129 and 130 and was considered at Agenda Item 10.7.1 of the November 2012 Council Meeting.

MOTION TO RECEIVE AUDITOR'S REPORT

The Mayor called for a 'Procedural Motion' from the public gallery to receive the Auditor's Report which was adopted at the November 2012 Ordinary Council Meeting.

MEETING DECISION ITEM 5.0

Moved Shelah Perrot, Collier Park Village, Sec John Stewart, Keaney Place, Waterford

That the Auditor's Report for the year ended 30 June 2012 be received.

CARRIED

6. OTHER BUSINESS

The Mayor opened the meeting to questions from the gallery.

The following is a 'summary' of questions / responses:

John Stewart, Keaney Place, Waterford

1. In relation to the Robson Report on local government reform, is there any appetite for a unified local government response seeking to shorten the public submission period and pressure the State Government to provide some definitive detail of intention prior to the March election?

Acting CEO said that to the best of his knowledge, the government have identified the date for closing submissions as 5 April next year - after the State Election. There is no cost benefit analysis that has been included within the context of the report.

2. In Key Finding 10 of the Robson Report there seems to be some suggestion of erosion of local government's role. Is that a widely held view among the Council and City officers?

Mayor Doherty asked the Manager Governance and Administration for comment. Mr McQue said that the question is Taken on Notice

3. Should the State Government elect to impose Preferred Option B, irrespective of local government and community input in the absence of any indicative timelines for amalgamations, what disruptive effects, if any are envisaged for proposals under consideration ie. if there are major proposals in hand by South Perth, and the amalgamation process occurs, what disruptions would occur to normal operations?

Acting CEO said that the primary potential disruption would relate to where or how local governments function in this interim period - ie do we continue on a 'business as usual' process which then opens up a series of challenges in relation to contract negotiations (such as the collection of household domestic waste) and may lead to a heightened degree of caution from prospective employees moving into local government at this time. The history of amalgamations and de-mergers in other jurisdictions would suggest that it will take several years to successfully conclude and during that period of time there will be a degree of uncertainty.

4. Finally Key Finding 7 – a sense of place and local identity can be maintained through appropriate local governments regardless of the size of the local government. Under Preferred Option B it could have a detrimental effect to those that are exercised from their current local government with whom they have both familiarity and affinity. Option B requires the aforementioned groups to undergo significant adjustment to a completely new sense of place and identity. Any comments?

Mayor Doherty – responded that is certainly one of the challenges. Reference to ‘place making’ has been very successful in the City of Swan. The understanding is that the State Government is using that ‘place making’ model as one that can be transferred to larger local governments as an outcome of the Robson Report. Mayor Doherty suggested Mr Stewart provide a submission to the government in respect of that and said that the City will be sending out some information on 14 January in the form of a survey for community comment. Comments from the community can then be included in the City’s submission to the State Government.

Warrick Boardman, Unwin Crescent, Salter Point

1. I am pleased to note cycling funding in the Budget, however the existing Bike Plan does say that it will not make roads worse when cycling. In respect of Goss Avenue, narrow roads do not make cyclists feel safe, so does the Council really support safe cycling? It would be good if it could be taken on board before narrowing roads ie implementing traffic calming measures.

Manager City Environment said that the question is Taken on Notice.

2. Note revegetation on the cliff-face at Redman Reserve on the eastern side, but the western side has not. A track has become visible up the cliff face. Years ago the Council put some brushing on it however now there is a big gully on it. My understanding is that Council is not interested in funding it. There has also been high tides, it would be good if that side of the stairs could be looked at too.

Manager City Environment acknowledged money, included riverbank funding, has been spent on the eastern side of the stairs to shore up some slippage. We have money in the capital works budget to design stairs, so felt there was no point in doing any more revegetation there until we look at the stairs - the current stairs are not compliant to the codes any more. We are looking at stairs that will be very similar to the Sulman Avenue stairs and once the design is completed, approved and installed we will look at the vegetation. Council is committed to foreshore revegetation works. A report on the December Council Agenda deals with the Aquatic Use Framework that the Swan River Trust and the Department of Transport have put out which will assist in reducing erosion on buffer zones in ski areas.

3. In relation to customer response relationships and the ability for someone to subscribe to new Out of Comment notices – I always have to remember to look for any ‘Out for Comment’ notices and the last time I looked I was too late.

Acting CEO said that he had recently been in discussion with the City’s web developers in relation to a mechanism for people to subscribe to whether it be ‘Out for Comment’, Tenders or other news . It is anticipated that this new mechanism will be implemented by the conclusion of the 2012/2013 financial year.

Barrie Drake, 2 Scenic Crescent, South Perth

1. In relation to the Financial Statements, I previously asked Council that with the cash reserves of \$26m how will that be protected for the CoSP when we amalgamate with other areas, and the answer I received was - *it is a hypothetical question*. As it is not quite so hypothetical any more has there been any consideration put towards earmarking those reserves for projects such as underground power or something that is going to specifically benefit the CoSP ratepayers before the goalposts change?

Acting Chief Executive Officer - replied that the reserves accumulated through the hard work of the community are able to be quarantined for them. Of the \$26m or so in reserves there are two different classifications. Quarantined Reserves and others that are listed as Discretionary Reserves. Quarantined reserves make up about 60% of those monies, a vast majority of which is monies refundable to residents of the Collier Park Village and Hostel that are the subject of legal agreements - I do not foresee the State Government being able to access that. Waste Management Reserves are perhaps a little less well protected but the City is currently seeking legal advice on how best to achieve that outcome. In terms of the remaining discretionary reserves, we have built a schedule of projects and allocated funding to them. The purpose of each Reserve is contained in the Annual Report at pages 107 and 108.

2. With that amount of reserves why do you need to keep increasing rates every year?

Acting Chief Executive Officer - responded that when there have been assessments done on the financial sustainability of local governments, the one area that local governments get criticised on in most cases is the 'lack of effort in terms of generating rate revenue', to use the phrase of those who conduct the assessments. I would make the point that one of the local governments in the metro areas that has arguably the weakest financial position, is known for 0% rates increases. In general, in my view it is not prudent to have a 0% rate increase. In general it is important that one has to look at CPI but the biggest inputs into local government operation are labour and materials (in particular petroleum based materials) and the third one is energy. Fuel and petroleum based products go up at a rate far far in excess of CPI and wage growth in WA unfortunately has been for a number of years a minimum of 2.1% over and above CPI. They are the three biggest cost areas in local government. I do not believe a 'rates freeze' would be prudent or responsible.

3. In relation to the \$26m in reserve does the City have a target – do they want to get \$28m or \$30m or \$40m. Is there a target where you would feel comfortable with the amount you have in reserve?

Acting Chief Executive Officer - said first of all, we just need to exercise a little caution quoting the \$26m number - because of that \$26m around 60% of that relates to the Collier Park Village and Hostel, so we can not actually influence that ourselves. Those reserves increase by deposits from incoming residents and they decrease by existing residents departing. What that really means is that a much smaller number than \$26m is discretionary reserves to the City. In relation to the question of - *is there a monetary number* – the number is not necessarily fixed because it is relevant to the upcoming future projects. At some stage for example, if the City were to complete a couple of large land disposals, the number in reserves could temporarily increase quite significantly. However, the balance of those reserves are worked out over the next 10 years to filter back to fund projects such as the Manning Community Hub or EJ Oval refurbishment or what may happen at George Burnett Leisure Centre. Based on the forward financial modelling the discretionary reserves at the end of the next 10 years are about 15% higher than they are at the moment. It is still significantly less than \$10m.

4. Next year, could Council look at the re-introduction of verbal questions, rather than the system that has been in place for the past 5-6 years?

Mayor Doherty – said this will be taken into consideration when we next review our Standing Orders Local Law.

Lyn Giblett, Amery Street, Como – the issue is the road works in Baldwin Street. Amery Street runs into Baldwin Street and I cannot understand why they have gone and put ‘almost’ a roundabout in to address, I have been told, the speeding traffic. Cannot understand why not traffic calming measures in Henley Street where it comes down from Canning Highway.

Manager City Environment – responded that when traffic calming measures are installed they are usually as a result of a traffic study undertaken by City staff, that look at the whole precinct of road networks and traffic flows and then design a regime that is not just about one street but a whole area. He further stated that a more detailed response would be provided to Mrs Giblett. The questions was Taken on Notice.

Lindsay Jamieson

The Annual Report states the ‘Values of the City’ - Trust and Respect, Understanding, Integrity, Teamwork, Honesty, Tolerance, Caring and Empathy. I note in the City’s Code of Conduct, demonstrable for Members and officers to observe the highest ethical and professional standards in performance of their duties and functions and trust the development in environment and transparency. Mr Jamieson raised questions in relation to the Director Development and Community Services and the CEO.

Mayor Doherty – stated that these questions have been raised before and dealt with. Council at its meeting in March 2012 carried a number of resolutions in relation to some matters that you have identified, including *“to consider this matter closed and, in the event of any further communications by the former Councillor to the City about this matter, authorise the Chief Executive Officer to inform the former Councillor that the matter has been finally determined by the Council and will not be reconsidered”*.

Geoff Defrenne, 24 Kennard Street, Kensington

1. I refer to the earlier questions on amalgamation - the current rate in the \$ is about 6.2 cents. Having looked up the residential rate in the City – if Manning Road north go to the City of Perth, our rates may be an amalgamation of the City rate and \$ for residential amalgamation is 3.8 cents, considerably lower than ours. There is also a concessional rate. The commercial rate is 4. With the amalgamation of the rates would residents be better off?

Acting Chief Executive Officer – said that there are two important factors. The City of Perth generates \$120m a year in parking revenue which makes it easy for them to keep the actual rate in the \$ low. Secondly if amalgamations were to occur, the City of Perth rate may well go up because the new local government would actually have to commit more money to look after the people in the suburbs.

2. What about the commercial rate?

Acting Chief Executive Officer said that Perth was unlike the City of South Perth which has only 11% of rates from commercial properties - 45% of that is from just two properties.

3. In relation to the Local Housing Strategy, what do you mean by innovative planning?

Mayor Doherty responded that is in terms of looking at ‘different’ forms of housing, for example to look at ancillary housing in a different light, take into consideration the sustainability components in houses, solar passive aspects etc.

4. The Waste and Management reserve is about \$4.5m. If the majority of South Perth goes to the City of Perth, there is Tamala Park which may or may not still be in dispute with the Town of Victoria Park. Is there any way that could perhaps be quarantined or reimbursed back to the residents or how to preserve it?

Acting Chief Executive Officer said that with the likelihood of what may come out of the local government reform process, the one thing we feel pretty confident about as opposed to a few years back, is that this City and other local governments are highly unlikely to be investing significant sums of money in alternative waste treatment technologies. One thing that swayed local government as to why it was a bad idea, was when WA Treasury Corporation indicated that they would expect any borrowings associated with such facilities to appear on our balance sheets and no-one was keen on having a share of potentially \$80m liabilities on their balance sheet. Out of this process, it is likely that responsibility for waste will be dealt with in a different way. Whether it is under the control of State Government which is quite likely, there will be a different treatment used. Those types of facilities, because of the huge capital cost are likely to be run by a private consortium, and this local government (and others) would simply become a paying customer, which leads us to the point that the money sitting in that Waste Management Reserve is unlikely to be needed to make a significant upfront capital contribution. This is the very reason why the City has been seeking legal opinions on how it can best facilitate the proposal to get those monies put back in a place where they can be used to a specific advantage of the residents of CoSP, rather than sitting in a fund which may be tempting to someone outside.

5. Recently I took IT rubbish eg. monitors on a trailer to the tip only to be told the load was more than 'private stuff' and could not be dumped in the private IT dump. The other choice was to pay \$40-\$50. When I asked if I could use my tip pass I was advised, yes. However, I didn't want to use my tip pass and again asked why I could not use the IT bin and was told that it would cost \$700/ton to get rid of. Why are we paying \$700/ton? Is this correct?

Manager City Environment said that sometimes the City embarks on programs that are not necessarily cost efficient. What they are trying to do is get the public to recycle. Recycling programs actually cost the City money - our recycling service is expensive. We are trying to educate the community into taking their IT waste to recycle as the City believes it is the right thing to do from a recycling perspective .

6. Back in 2001, I responded to the question "*do you want to receive the monthly Agenda emailed to you direct?*" but I never received it. Can this be arranged?

Acting Chief Executive Officer said that once we get the E-campaign Manager happening that is one of the things we will be able to do – ie probably email you the 'link'.

7. Instant reports are a great idea – Can the type of headings such as Breach of Conduct or Standing Orders etc be included?

Acting Chief Executive Officer said that at this stage we have focussed on the areas for which the City get the highest frequency of reports - things that actually require a structured workflow process that people can track along the way. As time goes by, this application will be able to be expanded. There is quite a substantial list of the processes where we have a significant number of requests for service and those are the highest priority.

7. In relation to the *draft* Economic Development Strategy brochure cover picture, is there any real plan to change the direction of the traffic from right hand drive to left hand drive?

Acting Chief Executive Officer confirmed that the brochure has been corrected.

7. CLOSURE

The Mayor thanked everyone for their attendance and closed the meeting at 8.35pm.

These Minutes were confirmed at a meeting on 26 February 2013

Signed _____
Chairperson at the meeting at which the Minutes were confirmed.

City of South Perth
Town Planning Scheme No. 6

Amendment No. 39



Civic Centre
Cnr Sandgate Street and South Terrace
SOUTH PERTH WA 6151

Monday to Friday: 8.30am to 5.00pm
Enquiries:
Telephone: 9474 0777
Facsimile: 9474 2425
Email: enquiries@southperth.wa.gov.au
Web: www.southperth.wa.gov.au



Proposal to Amend a Town Planning Scheme

- 1. Local Authority:** City of South Perth
- 2. Description of Town Planning Scheme:** Town Planning Scheme No. 6
- 3. Type of Scheme:** District Zoning Scheme
- 4. Serial No. of Amendment:** Amendment No. 39
- 5. Proposal:** To increase the residential density coding of all lots on the southern side of Angelo Street, South Perth between Addison and Lawler Streets, from R15 to R25.



RESOLUTION DECIDING TO AMEND
CITY OF SOUTH PERTH
TOWN PLANNING SCHEME NO. 6

PLANNING AND DEVELOPMENT ACT 2005



**Resolution Deciding to Amend
City of South Perth
Town Planning Scheme No. 6
Amendment No. 39**

RESOLVED

That the Council of the City of South Perth, in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the City of South Perth Town Planning Scheme No. 6 for the purpose of increasing the residential density coding of all lots on the southern side of Angelo Street, South Perth between Addison and Lawler Streets, from R15 to R25.

A C FREWING
CHIEF EXECUTIVE OFFICER

Minutes of Council Meeting dated: 26 February 2013



AMENDMENT REPORT



Report on Amendment No. 39. to Town Planning Scheme No. 6

INTRODUCTION

The City of South Perth Town Planning Scheme No. 6 (TPS6) became operative on 29 April 2003. At a meeting held on 26 February 2013, the Council resolved to amend the Scheme in the manner described in this Report, and at the same meeting, the Council endorsed the draft Amendment for advertising purposes. A copy of the Council resolution to amend the Scheme and the text of the draft Amendment are included as part of these Amendment documents. The proposal is to amend the Scheme for the purpose of increasing the residential density coding of all lots on the southern side of Angelo Street, South Perth between Addison and Lawler Streets, from R15 to R25 (the 'Amendment area'). The Amendment area is currently zoned 'Residential' under TPS6. The Scheme Amendment will not alter the current zoning, but only the density coding.

SITE DESCRIPTION

Description of Amendment area

The Amendment area is bounded by Angelo Street to the north, Lawler Street to the east, the rear boundaries of the affected Angelo Street lots to the south, and Addison Street to the west. The table below identifies all of the lots in the Amendment area.

Lot No.	Street Address
1	2 and 4 Addison Street
2	135 Angelo Street
303	137 Angelo Street
304	137A Angelo Street
4	139 Angelo Street
306	141 Angelo Street
305	143 Angelo Street
307	145 Angelo Street
308	145A Angelo Street
1	147 Angelo Street
2	149 Angelo Street
3	151 Angelo Street

Existing and Surrounding Land Uses

The Amendment lots are located within an established residential area, with housing stock ranging from low to medium density. To the east of the Amendment area, lots between Lawler Street and Douglas Avenue are developed to R40 density.

AMENDMENT NO. 39 PROPOSAL**Metropolitan Region Scheme**

The Amendment area is zoned 'Urban' under the Metropolitan Region Scheme (MRS). The proposed recoding is consistent with the objectives of the 'Urban' MRS zoning and is capable of approval.

Directions 2031 and Beyond

"*Directions 2031 and Beyond*" is Perth's overarching strategic planning document. It is aimed at guiding development patterns in the Perth and Peel regions in order to provide housing, infrastructure and services that can accommodate the anticipated growth rate of the population. The general objectives for the Perth region, as stated in *Directions 2031 and Beyond*, are outlined below (inter alia):

Planning for adequate supply of housing and land in response to population growth and changing community needs;

Facilitating increased housing diversity, adaptability, affordability and choice;

Manage urban growth and make the most efficient use of available land and infrastructure.

The proposed Scheme Amendment is consistent with the abovementioned objectives of *Directions 2031 and Beyond*, as increasing the residential density coding at the Amendment area will provide opportunities for further subdivision and/or development to provide a diversity of housing types and sizes.

Furthermore, the objectives of *Directions 2031 and Beyond* highlight the need to capitalise on urban infill opportunities in order to achieve efficient and sustainable development outcomes, using the existing services and infrastructure within established urban areas and reducing the urban sprawl of the Perth Metropolitan Region. The proposed Amendment achieves this objective.

City of South Perth Town Planning Scheme No. 6 and former No. 5 Scheme

The Amendment area falls within the TPS6 Scheme area, the latter comprising the whole district of the City of South Perth. Under TPS6, the Amendment area is currently zoned 'Residential'. The zoning will remain unchanged.

The TPS6 Scheme area is divided into 14 precincts. The Amendment lots are in Precinct 3 'South Perth Civic'. Clause 1.6 of TPS6 contains the following general objectives for all 'Residential' zoned land within the Scheme area:

- (c) *Facilitate a diversity of dwelling styles and densities in appropriate locations on the basis of achieving performance-based objectives which retain the desired streetscape character and, in the older areas of the district, the existing built form character.*

- (f) *Safeguard and enhance the amenity of residential areas and ensure that new development is in harmony with the character and scale of existing residential development.*

Given that the proposed Scheme Amendment will not alter the existing 'Residential' zoning, it is appropriate to consider the proposal against these objectives.

If the proposed Scheme Amendment reaches finality, thus increasing the density coding of the Amendment area from R15 to R25, any subsequent subdivision or development would be consistent with the abovementioned objectives. The increased density coding would foster further diversity of dwelling styles and densities in Precinct 3 'South Perth Civic' without compromising the existing streetscape character in the affected section of Angelo Street, having regard to the extensive redevelopment which has already occurred in this particular locality.

Under the previous Town Planning Scheme No. 5 which operated from 1986 to 2003, the Amendment area was coded R25. During that time, the Amendment area and neighbouring streets with the same density coding experienced subdivision and redevelopment activity. These past subdivisions and development provide evidence of the ability for R25 density development to complement the existing residential amenity. The proposed Scheme Amendment will allow the remnant larger, previously unsubdivided lots to be subdivided or developed with two Grouped Dwellings, resulting in a more consistent pattern of development and uniformity within the streetscape of the Amendment area.

The proposed Scheme Amendment has historical merit by virtue of the R25 coding previously assigned to the Amendment area. Reinstatement of R25 coding is appropriate in the interest of equity, allowing the owners of the remnant larger lots to achieve the same subdivision and development outcomes as the owners of the majority of owners of the Amendment lots have already achieved.

Furthermore, the proposed density coding increase is considered appropriate by virtue of the Amendment area's close proximity to numerous commercial, retail, recreational, public transport, community and educational facilities and amenities.

City of South Perth Strategic Plan 2010-2015

The City's Strategic Plan 2010 – 2015 (the 'Strategy') is a broad level document that provides guidance to the future growth and progress of the City's municipal area.

The Strategy discusses a variety of key topics relating to economic, social and cultural considerations, as well as organisational, land use and environmental development components. The pertinent objective relating to housing and residential development is as follows:

Accommodate the needs of a diverse and growing population with a planned mix of housing types and non-residential land uses.

The proposed recoding of the Amendment area is consistent with the spirit of the City's Strategic Plan as it will make a further contribution towards the provision of a mixture of housing types. The Scheme Amendment therefore, warrants support.

City of South Perth Draft Local Housing Strategy

The City of South Perth Draft Local Housing Strategy (LHS) is a 'local-level' document that is intended to guide future residential development within the City's jurisdiction, in conjunction with the City's 'Strategic Plan 2010-2015' and 'Directions 2031 and Beyond'. The primary purpose of the LHS is to inform a review of the City's TPS6.

The key objectives of the LHS, relevant to future residential development of land within the the City of South Perth, are as follows:

To encourage efficient and responsive housing in the context of the local government area through development, redevelopment and infill.

The proposed Scheme Amendment addresses this objective. The recoding of the Amendment area to R25 will allow further residential subdivision to occur within an established residential area. This represents an efficient and sustainable use of existing infrastructure and services and is an example of infill development.

To facilitate development of a comprehensive variety of housing to address the social and economic needs of the greater Perth Metropolitan region.

The proposed Scheme Amendment also satisfies this objective, particularly when considered in the context of the residential area surrounding the Amendment area. Recoding of the Amendment area to R25 will facilitate the creation of a smaller lots and a more compact housing type, which is generally in short supply within the neighbourhood immediately surrounding Amendment area.

Furthermore, the wider surrounding area includes land that is capable of accommodating medium and high residential density development. The Amendment area is still offering housing choice by virtue of the proposed Amendment maintaining a low density coding for the subject land.

To emphasise the importance of development which contributes to the vitality, amenity and safety of the public realm.

The proposed Amendment is compliant with the abovementioned objective, given that the proposed recoding from R15 to R25 will facilitate further subdivision and/or development, thereby contributing to the surveillance and safety afforded to the public realm, and refreshing the amenity and vitality with the addition of new housing stock.

Amenity and Streetscape

The proposed Scheme Amendment will lead to any adverse impact on the existing character and amenity of the surrounding residential area. Any resulting subdivision and/or development within the Amendment area at R25 density, will be in keeping with, and complimentary to, the aesthetic of the neighbouring dwellings and streetscape.

Furthermore, the proposed low density R25 coding will maintain the amenity and low density character of the surrounding area.

Sustainability

The proposal represents a sustainable outcome by promoting residential infill development that may be achievable through the proposed R25 density coding. Increasing the density coding of the Amendment area from R15 to R25 provides an increased opportunity for the efficient use of existing infrastructure and services, as well as the ability to attract an increased number of residents within close proximity to existing facilities and amenities.

CONCLUSION

Having regard to all of the matters discussed above, the proposed Amendment No. 39 is consistent with the orderly and proper planning of the City.

Specifically, the proposed Scheme Amendment is warranted as it:

- (a) is consistent with the provisions of the Metropolitan Region Scheme;
- (b) is consistent with the ethos and objectives of the Western Australian Planning Commission's *Directions 2031 and Beyond* strategic policy;
- (c) is consistent with the 'Residential' zoning of the site;
- (d) is consistent with the City's *Strategic Plan* and embraces its spirit and objectives;
- (e) is consistent with the objectives of the City's *Draft Local Housing Strategy*;
- (f) has historical merit by virtue of the previous R25 density coding afforded to the subject lots under the provisions of the former TPS5;
- (g) achieves a sustainable and efficient outcome by capitalising on the opportunity for infill development within an established area and increasing utilisation of existing infrastructure services;
- (h) affects an area in close proximity to a range of commercial, retail, recreational, educational, community, public open space and public transport services facilities and amenities (i.e. a walkable catchment); and
- (i) is in keeping with the amenity and character of the existing residential development that surrounds the subject lots.

The Council now requests that the Western Australian Planning Commission and the Minister for Planning favourably consider the Amendment No. 39 proposal.

Report prepared by:



AMENDING DOCUMENTS

Endorsed by Council for community advertising
Council Meeting : 26 February 2013

PLANNING AND DEVELOPMENT ACT 2005

**Town Planning Scheme No. 6
Amendment No. 39**

The Council of the City of South Perth under the powers conferred upon it by the *Planning and Development Act 2005*, hereby amends the above local planning scheme as follows:

1. Land comprising:

Lot 1 (Nos. 2 and 4) Addison Street;
Lot 2 (No. 135) Angelo Street;
Lot 303 (No. 137) Angelo Street;
Lot 304 (No. 137A) Angelo Street;
Lot 4 (No. 139) Angelo Street;
Lot 306 (No. 141) Angelo Street;
Lot 305 (No. 143) Angelo Street;
Lot 307 (No. 145) Angelo Street;
Lot 308 (No. 145A) Angelo Street;
Lot 1 (No. 147) Angelo Street;
Lot 2 (No. 149) Angelo Street; and
Lot 3 (No. 151) Angelo Street;

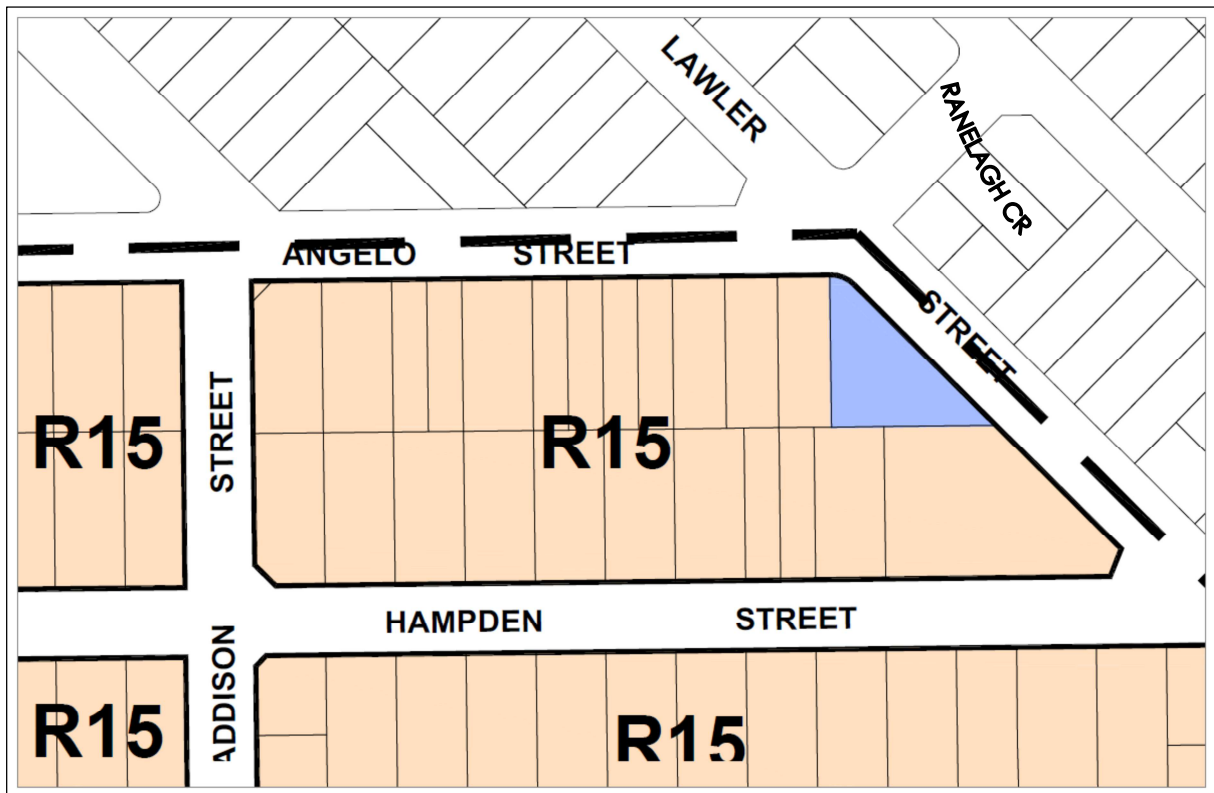
is excised from the Residential R15 density coding and are included in the Residential R25 density coding;

2. The Scheme (Zoning) Map for Precinct 3 'South Perth Civic' is amended accordingly.





Town Planning Scheme No. 6
Amendment No.39

Existing Density Coding





LEGEND

ZONES

-  LOCAL COMMERCIAL
-  RESIDENTIAL

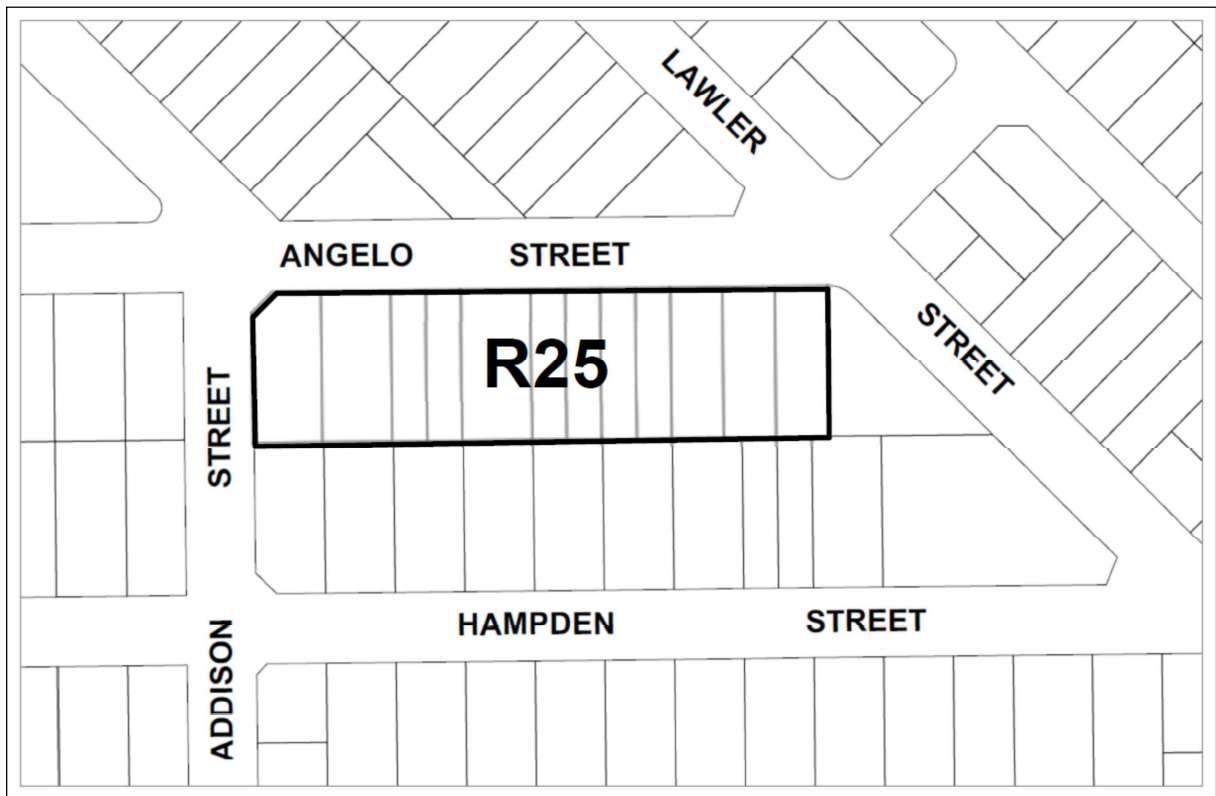
OTHER

-  R-CODE DENSITY BOUNDARY
-  PRECINCT BOUNDARY



**Town Planning Scheme No. 6
Amendment No. 39**

Proposed Density Coding



LEGEND

OTHER

— R-CODE DENSITY BOUNDARY

- - - - - PRECINCT BOUNDARY

Adoption

ADOPTED by resolution of the Council of the City of South Perth at the Ordinary Council Meeting held on 26 February 2013.

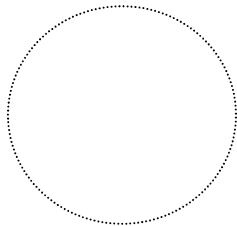
SUE DOHERTY
MAYOR

A C FREWING
CHIEF EXECUTIVE OFFICER

Final Approval

ADOPTED by resolution of the Council of the City of South Perth at the Ordinary Meeting of the Council held on 2013 and the Seal of the City was hereunto affixed by the authority of a resolution of the Council in the presence of:

CITY OF SOUTH PERTH
SEAL



SUE DOHERTY
MAYOR

A C FREWING
CHIEF EXECUTIVE OFFICER

RECOMMENDED / SUBMITTED FOR FINAL APPROVAL:

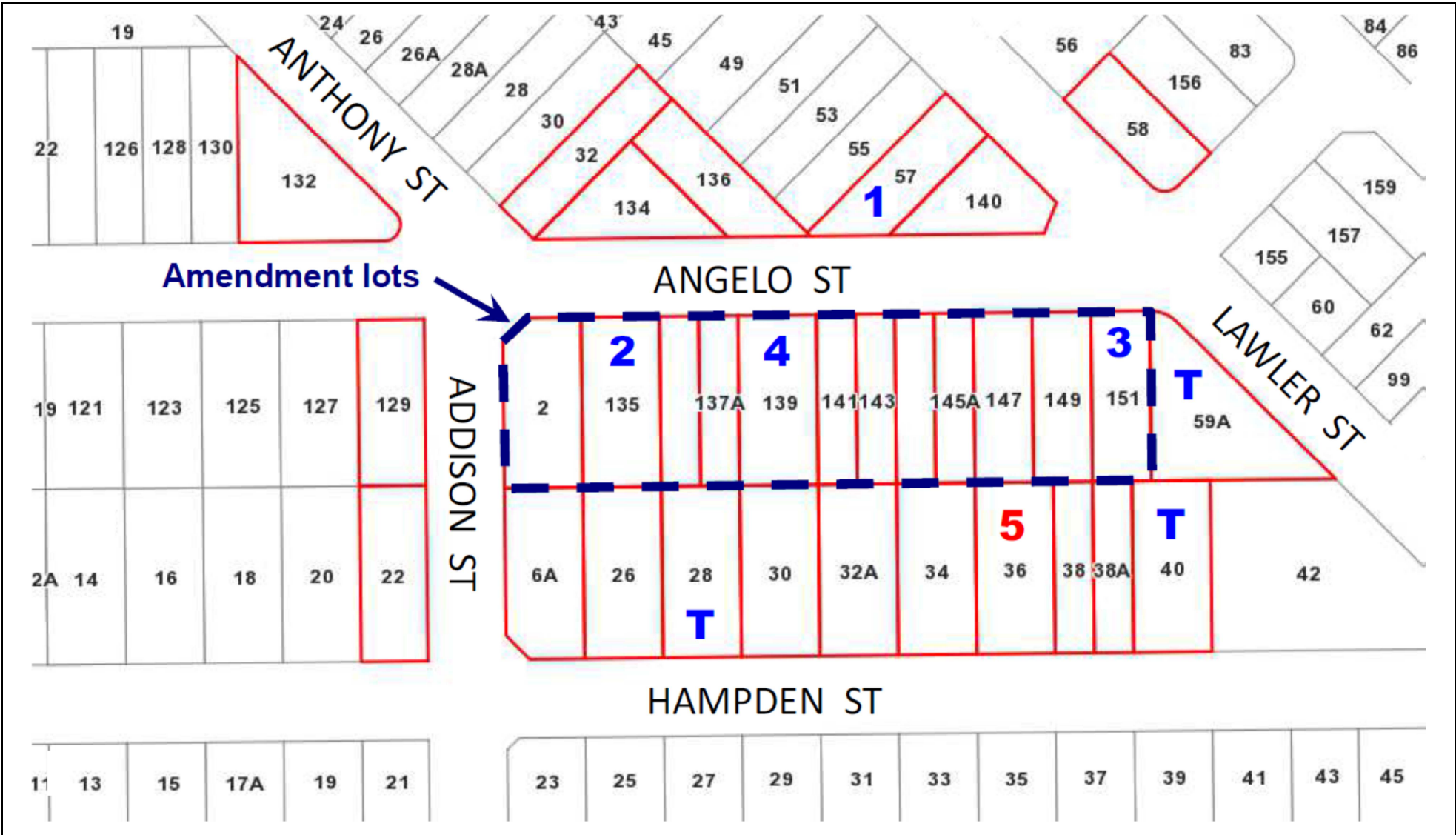
Delegated under S.16 of the PD Act 2005

Dated _____

FINAL APPROVAL GRANTED

JOHN DAY
MINISTER FOR PLANNING

Dated _____



Clause 9.8(3) City of South Perth Town Planning Scheme No. 6
 Amendment No. 39
EXTENT OF PRELIMINARY CONSULTATION

- 3** Supporting submission
- 5** Opposing submission
- T** Supporting telephone comment
- Properties consulted



City of South Perth
Town Planning Scheme No. 6

Amendment No. 40

**Rezoning Lot 6 (No. 148) South Terrace, South Perth
from the 'Residential' zone (density coding R40) to the
'Highway Commercial' zone (density coding R80)**



Civic Centre
Cnr Sandgate Street and South Terrace
SOUTH PERTH WA 6151

Monday to Friday: 8.30am to 5.00pm
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Facsimile: 9474 2425
Email: enquiries@southperth.wa.gov.au
Web: www.southperth.wa.gov.au



Proposal to Amend a Town Planning Scheme

- | | |
|--|---|
| 1. Local Authority: | City of South Perth |
| 2. Description of Town Planning Scheme: | Town Planning Scheme No. 6
District Zoning Scheme |
| 3. Type of Scheme: | Amendment No. 40 |
| 4. Serial No. of Amendment: | |
| 5. Proposal: | To amend the Scheme for the purpose of rezoning Lot 6 (No. 148) South Terrace, South Perth, from 'Residential' zone with density coding of R40, to 'Highway Commercial' zone with density coding of R80 |



RESOLUTION DECIDING TO AMEND
CITY OF SOUTH PERTH
TOWN PLANNING SCHEME NO. 6

PLANNING AND DEVELOPMENT ACT 2005



Resolution Deciding to Amend
City of South Perth
Town Planning Scheme No. 6

Amendment No. 40

RESOLVED ...

That the Council of the City of South Perth, in pursuance of Section 75 of the Planning and Development Act 2005, amend the City of South Perth Town Planning Scheme No. 6 by:

- (a) rezoning Lot 6 (No. 148) South Terrace, South Perth, from the 'Residential' zone with a density coding of R40, to the 'Highway Commercial' zone with a density coding of R80; and
- (b) amending the Scheme (Zoning) Map for Precinct 3 'South Perth Civic', accordingly.

A C FREWING
CHIEF EXECUTIVE OFFICER

Minutes of Council Meeting dated: 26 February 2013



AMENDMENT REPORT



Report on Amendment No. 40 to Town Planning Scheme No. 6

INTRODUCTION

The Como Hotel has long been an icon of Perth's pub scene. Built in 1939, the Hotel has undergone several changes/refurbishments and additions over the years but remains an active social facility. Several years ago, the site was purchased by the Australian Leisure and Hospitality Group Property Holdings Pty Ltd (ALHG). That site acquisition included the adjoining Lot 6 (No. 148) South Terrace, a vacant site zoned "Residential R40".

ALHG is proposing a fresh round of refurbishment and development at the site. These plans include the extension of car parking onto the adjoining Lot 6 South Terrace. In order to facilitate this extension, it is proposed that Lot 6 be incorporated into the Highway Commercial zoning of the main body of the site.

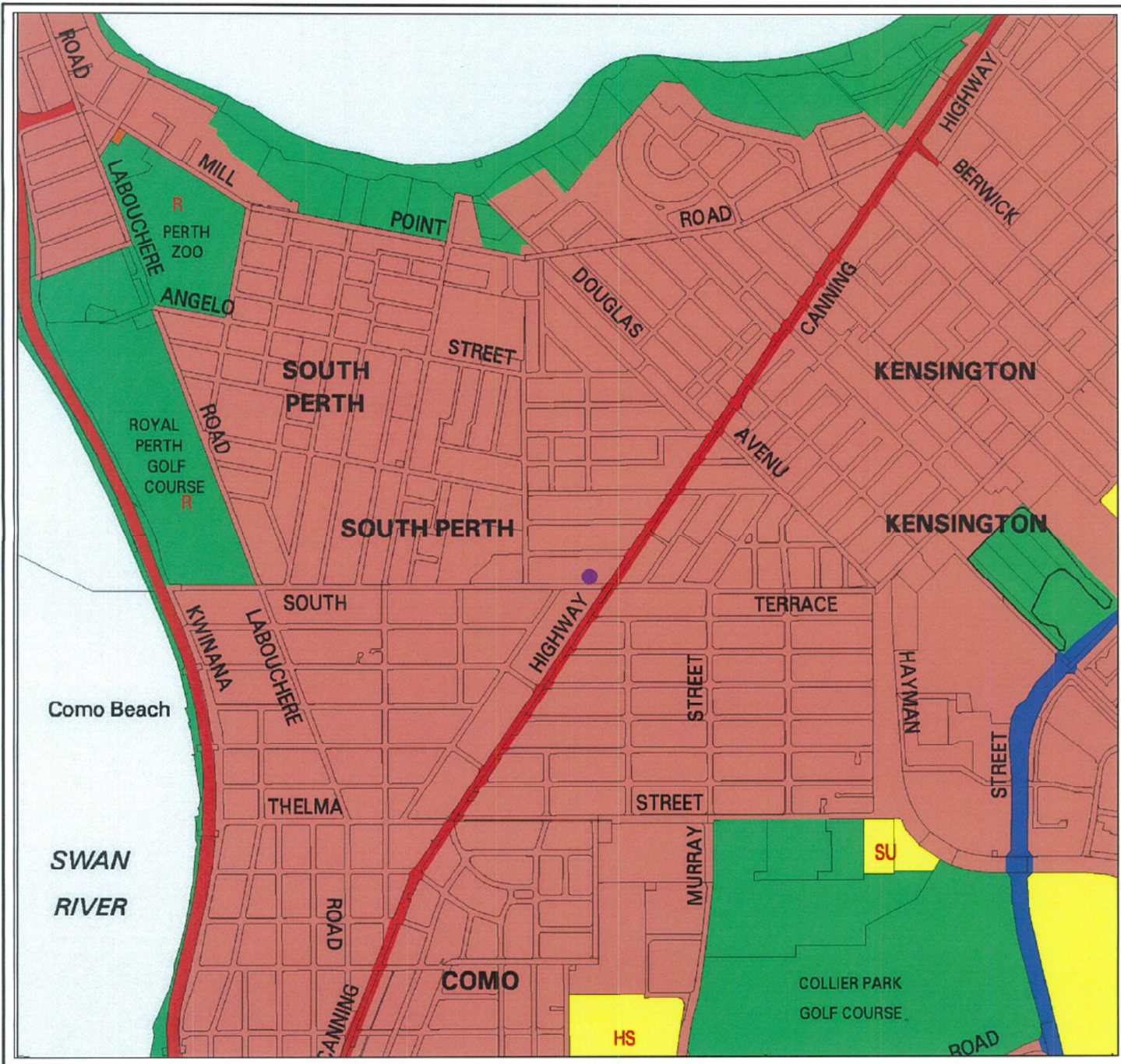
AMENDMENT SITE

Lot 6 is contained in Certificate of Title 1050/660 and has an area of 774m² on a 15.25m frontage to South Terrace. The registered proprietor of the land is ALH Group Property Holdings Pty Ltd. A copy of the Record of Certificate of Title is at **Appendix 1**.

CURRENT ZONING PATTERN

1. Metropolitan Region Scheme (MRS)
Under the MRS, The land is generally zoned Urban. This zoning includes all of the surrounding land with the exception of the reserve for Canning Highway which is reserved under the Scheme as a "Primary Regional Road". The Scheme reservation for Canning Highway includes a minor widening along the frontage of the Hotel site.

Figure 1 shows the relevant portion of the MRS Map.



LEGEND

25mm at scale

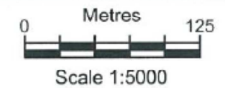
Metropolitan Region Scheme Reserves

- Parks & Recreation
- Primary Regional Roads
- Other Regional Roads
- Waterways
- Public Purpose

ZONES

- Urban

Subject Site



A4



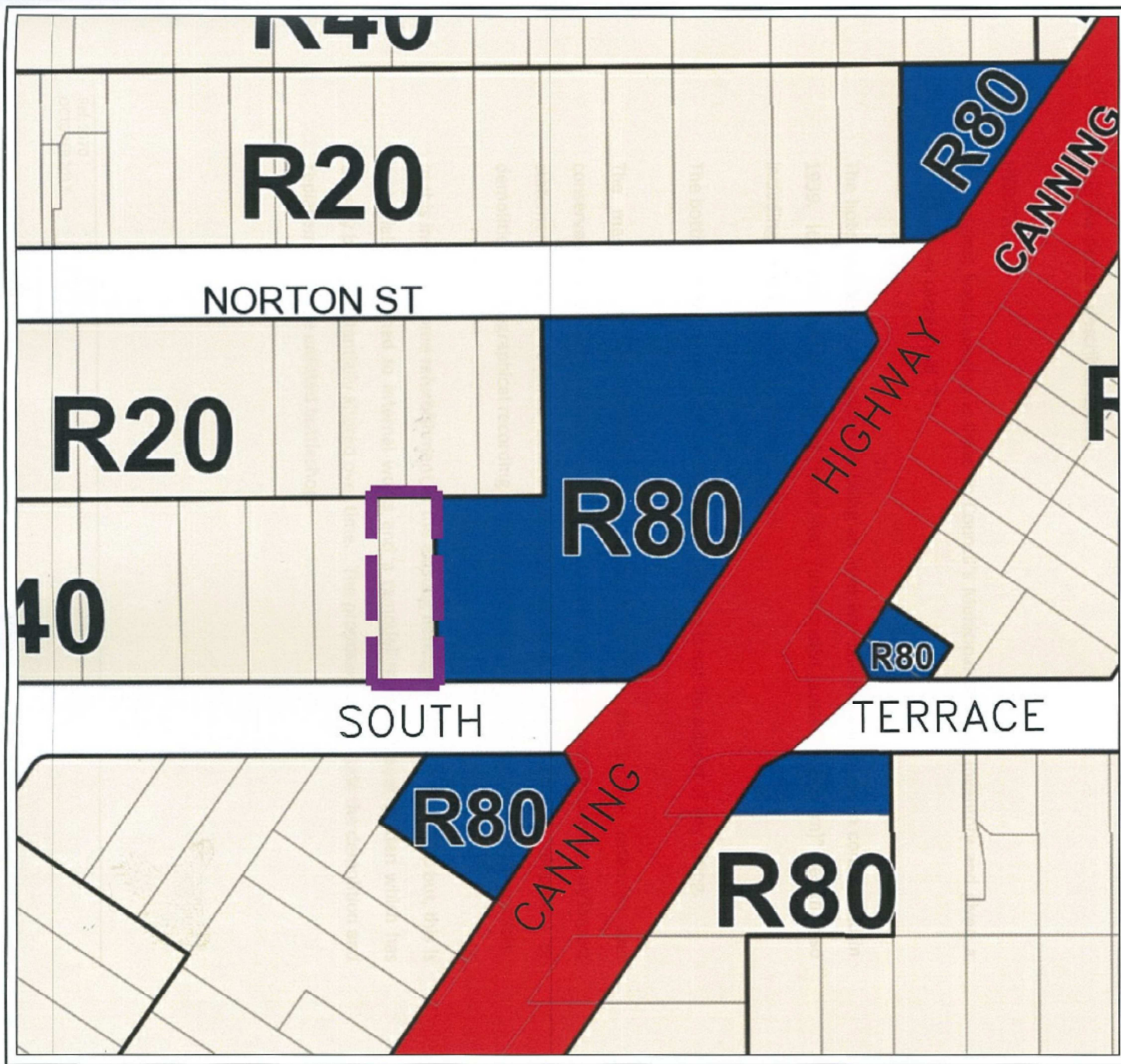
Date: 23 October 2012
 Ref: 2570/Rezone/A4 MRS

All dimensions and areas subject to survey

MGA
TOWN PLANNERS

Ph: (08) 9321 3011
 Fax: (08) 9324 1961
 email: mga@global.net.au

Figure 1
 METROPOLITAN REGION SCHEME



LEGEND

25mm at scale

Metropolitan Region Scheme Reserves

Primary Regional Roads

Local Scheme Reserves

Local Roads

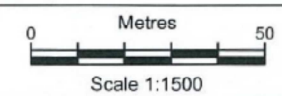
Zones

Residential Highway Commercial

Other

R20 R Codes No Zone

Subject Site



A4



Date: 18 October 2012
Ref: 2570/Rezone/A4 TPS

All dimensions and areas subject to survey

MGA
TOWN PLANNERS

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email: mga@global.net.au

Figure 2
CITY OF SOUTH PERTH
TOWN PLANNING SCHEME No. 6

2. City of South Perth District Planning Scheme No. 6

Lot 6 is currently zoned "Residential R40". Land to the west along South Terrace is similarly zoned "Residential R40" as is land on the opposite of South Terrace with the exception of the property at the south-western corner of Canning Highway and South Terrace which is zoned "Highway Commercial" and coded R80. The site of the Como Hotel is similarly zoned "Highway Commercial" and coded R80, generally occupying that land between South Terrace and Norton Street. Land to the west along Norton Street is zoned "Residential R20" as is the land on the northern side of Norton Street, except for the property at the north-western corner of Norton Street and Canning Highway which is zoned "Highway Commercial R80".

Figure 2 shows the current zoning pattern under Council's Scheme.

LAND USE

Lot 6 is generally vacant except that there is a Western Power transformer situated along the South Terrace frontage near the eastern boundary of the site. This transformer impedes the land's development for the zoned, residential purposes. To the west of Lot 6 is a group housing development comprising three units. Lot 253 to the east of Lot 6 contains the Como Hotel which includes the Hotel building and a large bottle shop to the north with a drive-through function. The balance of Lot 253 is occupied by a beer garden to the rear of the Hotel premises, car parking and landscaping. Adjoining sites along Norton Street are used for residential purposes. Lots 5 and 73 are occupied by single houses while Lot 1 accommodates two grouped dwellings.

To the south of South Terrace, there is a commercial development on the Canning Highway corner; otherwise land use is residential. Similarly, to the north of Norton Street, land use is generally residential with a commercial development at the Canning Highway corner.

The Hotel premises have several functions. They comprise bar areas at the ground floor leading into dining and lounge areas serviced by a kitchen and storage facilities. The building is L-shaped and inside the elbow of the "L", there is a beer garden providing for alfresco dining while there are also beer garden areas to the front of the premises, primarily used by smokers.

The two-storey Hotel building contains function facilities, with little-used accommodation units upstairs.

To the north-east of the Hotel building sits a more recent bottle shop providing a browse area and a two-lane drive-through service apron under the main roof. The bottle shop also contains storage and coolroom areas.

Car parking is provided to the east and west of the bottle shop as well as to the east and west of the Hotel building. A bin area is situated within the car park to the west of the Hotel building.

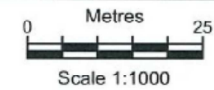
The car parks are accessed by one crossover to South Terrace, one to Canning Highway and three crossovers to Norton Street. A median prevents right-hand turns into and from Canning Highway as does a median prevent right-hand turns into and from South Terrace.

Figure 3 is an aerial photo of the Como Hotel site and surrounds, generally depicting the land use pattern described above.



NOTES:

25mm at scale



A4



Date: 18 October 2012

Ref: 2570/Rezone/A4LS

All dimensions and areas subject to survey

MGA
TOWN PLANNERS

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email: mga@global.net.au

Figure 3
COMO HOTEL
AERIAL PHOTOGRAPH, JUNE 2012

HERITAGE

The original Hotel building is listed in Council's Municipal Heritage Inventory and given a Management Category of "C".

The Hotel building is recognised as being an inter-war building having been constructed in 1939. It is identified as being of "Inter-War Functionalist (austerity modern)" design, also including some 'art déco' elements.

While included on the heritage-listed Hotel site, the Council would be prepared to consider the demolition of the bottle shop to the north of the main Hotel building.

In the Municipal Heritage Inventory, the management recommendations in relation to this site include retention and conservation if possible. The MHI recommends that a more detailed heritage assessment/impact statement may be required before any approval is given to major redevelopment or demolition. Photographic recording of the place is also recommended prior to demolition.

In this instance, some refurbishment of the existing heritage building is proposed but, this is essentially contained to internal works and a remodelling of the beer garden which has already been substantially altered over time. The proposals also include the demolition and replacement of the unlisted bottle shop.

CONSULTATION

The local community has been consulted twice in respect of ALHG's proposals for the Como Hotel. The first consultation was held on 14 September 2011. That event canvassed wide ranging issues and sought local residents' views on the impact of the Hotel on their neighbourhood as well as inviting comment on the issues/elements which should be taken into account in any further development of the site.

In seeking this feedback, residents who attended were advised that ALHG was considering replacing the existing bottle shop with a larger Dan Murphy's packaged liquor outlet. The style of the bottle shop facility would change from being primarily a drive-through facility with some browsing capacity to a larger format store for browsing customers only. The major issues raised included noise and traffic. It was also apparent that a number of residents considered the existing Hotel building had little heritage or architectural merit.

Noise issues essentially related to the beer garden and alfresco area as well as the bin area and car parks.

Residents pointed out the constraints on access to the site, particularly along the South Terrace and Canning Highway frontages, highlighting potential safety issues.

The second period of consultation was held on 11 October 2012. This session included the tabling of plans for the development of the Dan Murphy's outlet and adjustments to the Hotel including the extension of car parking onto Lot 6. In general, the issues raised remained similar. The residents

were advised of the proposals to reduce the functions of the Hotel including a reduction in the area of the beer garden and its containment within acoustic barriers. They were advised that the upstairs function facilities would not be operated and that the accommodation units were simply too old and too expensive to raise to contemporary standards to retain as an operational part of the Hotel.

The plans tabled also showed the location, layout and elevations of the proposed Dan Murphy's store. The residents were advised of the need for service vehicles and there was discussion on demand for car parking, emphasising the need for parking to be contained on site. There was a suggestion for the Dan Murphy's building to be separated from Norton Street by a landscaped strip.

THE EXISTING COMO HOTEL

The existing Como Hotel comprises the following spaces:

Public Bar	147m ²
Lounge	112m ²
Dining	269m ²
Rear Alfresco	190m ²
Front Alfresco (smokers)	75m ²
Function	161m ²
Bottle Shop (ex drive through)	291m ²

Currently, the site provides some 126 car bays. Council's Scheme establishes standards for parking provision including:

Tavern	1 bay to 3m ² of floor area of bars, lounges, dining, beer garden, function space.
Shop	1 bay to 20m ² GLA (Highway Commercial)

Based on these standards, current parking demand is:

954m ² public space ÷ 3m ²	= 318 car bays
291m ² bottle shop ÷ 20m ²	= 14.55 car bays
Total	= 333 car bays

Figure 4 is a copy of plans from the Department of Racing, Gaming and Liquor showing the licensed areas at the Hotel site.

The site is currently served by 126 car bays accessed by one crossover to Canning Highway, one to South Terrace and 3 to Norton Street.

PROPOSED DEVELOPMENT

Figure 5 is a Site Plan showing the proposed development including the extension of car parking onto Lot 6 South Terrace. The plan indicates all boundaries to adjacent residential properties are to be secured by masonry walls providing acoustic screening to existing and proposed parking areas.

The Site Plan indicates that the existing Hotel is to be retained but, with some modifications. Firstly, the beer garden to the rear of the premises is to be redeveloped with the public area reduced from the existing 190m² to approximately 100m². Similarly, a beer garden area to the front of the Hotel is replaced by car parking, leaving just 12m² of alfresco area facing Canning Highway for use by smokers. Overall, the alfresco areas to the front of the Hotel are reduced from 75m² to 12m². Internal spaces within the Hotel are otherwise retained. Some modifications to the kitchen area will be required to provide for an enclosed bin area. These changes will not affect the public spaces.

North of the Hotel building towards the Norton Street frontage is the proposed Dan Murphy's outlet. It is shown to be separated from Norton Street by a landscaping strip reflecting comments by neighbours at the recent consultation session. The eastern wall of the Dan Murphy's is on the same alignment as the Highway frontage of the Hotel to enable a more aesthetic link-in with the heritage premises of the existing Hotel.

The public entrance to the Dan Murphy's store is from the east, facing the busy Canning Highway. Some 68 car bays are situated in front of the Dan Murphy's bounded by the store, Norton Street, Canning Highway and the main vehicle access way extending through the site from the Canning Highway crossover.

New office accommodation for the site is to be constructed at a mezzanine level above the Dan Murphy's store. This results in the southern portion of the facade being two storeys with a pitched roof reflecting the adjacent, heritage Hotel building. This relationship is enhanced by the Dan Murphy's store and the Hotel frontages being on the same alignment.

The two storey elevation and pitched roof section are illustrated at **Figure 6**. This Figure also shows how the back-of-house areas of the store are to be stepped down in height to respect the amenity of the residence at Lot 5 Norton Street. A 3.3m high parapet wall is proposed along this boundary.

The revised premises will therefore be configured as follows:

Bar	147m ²
Lounge	112m ²
Dining	269m ²
Rear Alfresco	100m ²
Front Alfresco (smokers)	12m ²
Function	161m ²
Bottle Shop (ex drive through)	990m ²

Public space within the tavern will reduce to approximately 640m² requiring 213.3 bays while the retail component requires 49.5 bays to produce a total Scheme requirement of 263 bays.

The parking layout is altered as shown on the Site Plan at **Figure 5**. These alterations include reducing the number of crossovers to Norton Street to one and slightly relocating the crossover to South Terrace westwards. Despite this relocation, the crossover will remain under the protection of the South Terrace median strip.

CAR PARKING

As discussed, current parking demand to support the existing development on the site is assessed at 333 bays. The proposed revisions will reduce technical demand under the Scheme to approximately 263 bays.

With 126 bays currently on site, there is a current shortfall of parking of 207 bays. The revisions will reduce this shortfall to 99 bays by reducing public space within the tavern and adding more bays. Through a redesign of the car parking area and its extension on to Lot 6 the number of on site bays is increased from 126 to 162.

Council's Town Planning Scheme provides an ability for Council to grant approval for variations from Scheme standards. In this regard, it is noted that for cafes / restaurants, a parking ratio of one parking bay to 5m² of dining area is applied. There is a case to be made for the dining areas in the tavern to be assessed on a similar basis. This would mean that rather than the 269m² of internal dining area and the 100m² of alfresco space to the rear requiring 123 bays (369m² ÷ 3 = 123 bays), they would require 74 bays (369m² ÷ 5 = 73.8 bays)

Under this scenario, the revised premises require 216 bays as follows:

Bar	147m ² ÷ 3	49
Lounge	112m ² ÷ 3	37.5
Front Alfresco (smokers)	12m ² ÷ 3	4
Dining	269m ² ÷ 5	53.8
Rear Alfresco	100m ² ÷ 5	20
Bottle Shop (Dan Murphy's)	1,029m ² ÷ 20	51.5
Total		216

Work undertaken by Riley Consulting in the Traffic and Parking Assessment (Riley Consulting, September 2012) appended to this Amendment Report estimates actual parking demand at the site based on surveys and the projection of surveyed results.

The surveys indicate a current maximum parking accumulation at the site of 88 bays. Maximum parking accumulation following development of this proposal is anticipated to remain approximately the same at 86 bays occupied.

It is worth noting that the Hyde Park Hotel in the City of Vincent has undergone a similar development providing a Dan Murphy's store in addition to bar, dining and alfresco spaces and is served by a car park providing 100 bays.

TRAFFIC

A traffic impact assessment has been undertaken by Riley Consulting and the resultant report is included at **Appendix 2**. While the Riley Consulting report speaks for itself, the following points are worth noting.

Firstly, the assessment is conservative in that it simply addressed the likely impact of the addition of the Dan Murphy's store to the site and the loss of the drive-through bottle shop. It does not address the impact of the reductions in alfresco space and the deletion of function space. Both of these factors can be expected to have the effect of reducing visitation and therefore traffic and parking demand.

Secondly and notwithstanding the conservative nature of the traffic impact assessment, traffic increases are minor, manageable and do not reduce the "Level of Service" of adjacent roads.

ACOUSTICS

A key issue in terms of compatibility with residential neighbours is noise. Possible impacts are to be addressed in the following ways.

Masonry walls along common boundaries with residential properties are to be constructed by ALHG providing a high level of acoustic screening to the parking areas.

An acoustic screen is to be constructed on the boundary of the rear alfresco area. This will comprise a combination of masonry and glass construction limiting the escape of crowd noise.

The bin area to the west of the Hotel is to be relocated and incorporated within the Hotel building by remodelling the kitchen area and staff amenities. Currently, depositing empty bottles etc into bins is a significant noise issue which will be controlled by internalising the bin area.

Finally, delivery vehicles will not visit the site before 7.00am or after 7.00pm.

SUMMARY

1. ALHG propose the redevelopment of the Como Hotel's bottle shop to include a Dan Murphy's outlet and to also make some changes to the Hotel including replacing the alfresco area.
2. To facilitate additional parking, it is proposed to incorporate Lot 6 South Terrace within the "Highway Commercial" zone. Lot 6 is currently "Residential R40".
3. Lot 6 is currently vacant. It is impacted by a Western Power transformer impeding residential development. Residential zoning and development adjoins to the west and north.
4. The Como Hotel is listed in Council's Municipal Heritage Inventory and given a management category of "C". The existing bottleshop is not included in the listing.
5. There have been two neighbour consultation sessions. The first in September 2011 addressed general issues surrounding the Hotel and its potential while plans of the proposed Dan Murphy's store were tabled and discussed at the second in October 2012.

6. The main issues identified related to noise and traffic. Plans of the proposed development address these issues by including masonry walls as acoustic barriers along common boundaries with residential properties, internalising and relocating the bin area and reducing the size of the alfresco area within acoustic barriers. Regard is had to on-site circulation, crossover entries and parking facilitation.
7. A traffic study concludes that there is adequate parking on site and that the level of service experienced on the adjacent road system will not deteriorate as a result of the development.
8. The new Dan Murphy's store will address Canning Highway and will have 68 car bays to the front of the store. The new building will better blend with the existing Hotel building containing unifying architectural elements. A landscaping strip softens the visual impact along Norton Street and delivery vehicles will be controlled to ensure deliveries occur outside sensitive times.

Report prepared by:

M G A
TOWN PLANNERS

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email: mga@global.net.au



APPENDIX 1
Certificate of Title

WESTERN



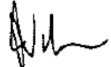

AUSTRALIA

REGISTER NUMBER 6/D9282	
DUPLICATE EDITION 3	DATE DUPLICATE ISSUED 5/2/2008

RECORD OF CERTIFICATE OF TITLE
UNDER THE TRANSFER OF LAND ACT 1893

VOLUME **1050** FOLIO **660**

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.


REGISTRAR OF TITLES 

LAND DESCRIPTION:

LOT 6 ON DIAGRAM 9282

REGISTERED PROPRIETOR:
(FIRST SCHEDULE)

ALH GROUP PROPERTY HOLDINGS PTY LTD OF 16-18 CLAREMONT STREET, SOUTH YARRA, VICTORIA
(T K480744) REGISTERED 18 JANUARY 2008

LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:
(SECOND SCHEDULE)

- 1. F679893 LEASE TO MATILDA BAY BREWING CO LTD OF 130 STIRLING HIGHWAY, NORTH FREMANTLE EXPIRES: SEE LEASE. REGISTERED 21.9.1994.
- G265494 TRANSFER OF LEASE F679893 , LESSEE NOW A L H GROUP PTY LTD OF 9TH FLOOR, 200 MARY STREET, BRISBANE, QUEENSLAND REGISTERED 26.8.1996.
- J915044 EXTENSION OF LEASE F679893 . REGISTERED 14.9.2006.

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.
* Any entries preceded by an asterisk may not appear on the current edition of the duplicate certificate of title.
Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE-----

STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: 1050-660 (6/D9282).
PREVIOUS TITLE: 1036-837.
PROPERTY STREET ADDRESS: 148 SOUTH TCE, SOUTH PERTH.
LOCAL GOVERNMENT AREA: CITY OF SOUTH PERTH.



APPENDIX 2
Riley Consulting
Traffic and Parking Assessment

(Refer to Attachment 10.3.2(b))



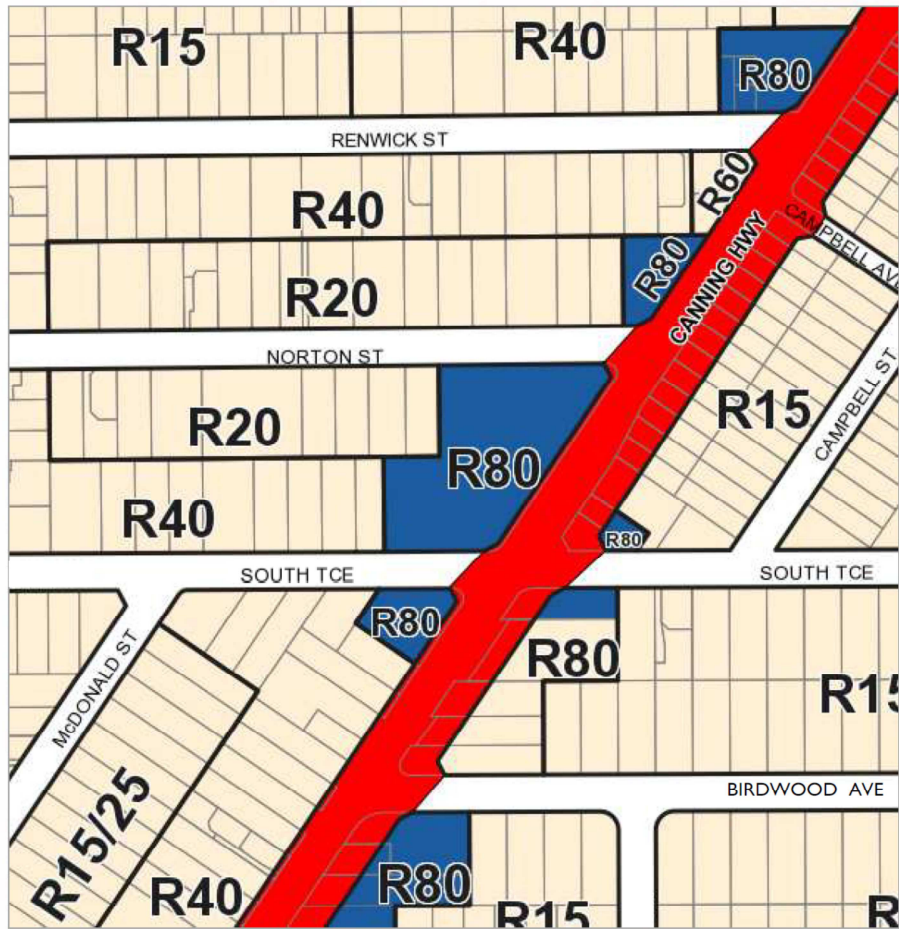
AMENDING DOCUMENTS

Endorsed by Council for community advertising
Council Meeting : 26 February 2013

PLANNING AND DEVELOPMENT ACT 2005
CITY OF SOUTH PERTH
TOWN PLANNING SCHEME NO. 6
AMENDMENT NO. 40

The Council of the City of South Perth under the powers conferred upon it by the *Planning and Development Act 2005*, hereby amends the above local planning scheme by:

- (a) rezoning Lot 6 (No. 148) South Terrace, South Perth, from the 'Residential' zone with a density coding of R40, to the 'Highway Commercial' zone with a density coding of R80; and
- (b) amending the Scheme (Zoning) Map for Precinct 3 'South Perth Civic', accordingly.



EXISTING ZONING MAP



PROPOSED ZONING MAP

- Metropolitan Region Scheme Reserves
- Primary Regional Road
- Local Scheme Reserves
- Local Road

- Zones
- Residential
 - Highway Commercial
- Other
- R20 R Codes

MGA
TOWN PLANNERS
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Fax: (08) 9324 1981
email: mga@global.net.au

CITY OF SOUTH PERTH
Town Planning Scheme No. 6
Amendment No. 40

Adoption

ADOPTED by resolution of the Council of the City of South Perth at the Ordinary Council Meeting held on 26 February 2013.

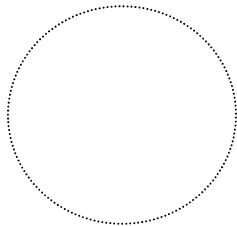
SUE DOHERTY
MAYOR

A C FREWING
CHIEF EXECUTIVE OFFICER

Final Approval

ADOPTED by resolution of the Council of the City of South Perth at the Ordinary Meeting of the Council held on 2013 and the Seal of the City was hereunto affixed by the authority of a resolution of the Council in the presence of:

CITY OF SOUTH PERTH
SEAL



SUE DOHERTY
MAYOR

A C FREWING
CHIEF EXECUTIVE OFFICER

RECOMMENDED / SUBMITTED FOR FINAL APPROVAL:

Delegated under S.16 of the PD Act 2005

Dated _____

FINAL APPROVAL GRANTED

JOHN DAY
MINISTER FOR PLANNING

Dated _____



APPENDIX 2
Riley Consulting
Traffic and Parking Assessment

ALH GROUP PTY LTD

PROPOSED DAN MURPHY'S OUTLET AT THE COMO HOTEL,
243 CANNING HIGHWAY, SOUTH PERTH

TRAFFIC AND PARKING ASSESSMENT

November 2012



PO Box Z5578
Perth WA 6831
0413 607 779 Mobile

Issued on	05 November 2012	Amendment	Date
Version	V2	Floor area refinement	Nov 12
Reference	691		

CONTENTS

- 1.0 EXECUTIVE SUMMARY
- 2.0 THE SITE AND SURROUNDING ROAD NETWORK
- 3.0 TRAFFIC GENERATION AND DISTRIBUTION
- 4.0 TRAFFIC IMPACT
- 5.0 ACCESS
- 6.0 PARKING
- 7.0 PEDESTRIANS, CYCLISTS AND PUBLIC TRANSPORT

1.0 EXECUTIVE SUMMARY

Riley Consulting has been commissioned through Realcom on behalf of ALH Group Pty Ltd to consider the traffic impact of the proposed Dan Murphy's bottleshop to be located adjacent to the Como Hotel, 243 Canning Highway, South Perth. The analysis undertaken in this report indicates the following:

- The proposed development seeks to replace an existing BWS with a Dan Murphy's store. It is estimated that the new store may increase traffic in the locality by 1,544 movements per day, of which 233 movements may occur during the peak period. This assumes that the increase in trade to the store is new to the locality. The additional attraction to the new store may already be passing the site and using alternative shops in the locality.
- Overall, the increase to the local road network is less than 5% of the current daily volume except on Norton Street. An increase of less than 5% is considered to have no demonstrable impact.
- The increase to Norton Street is forecast to be about 117 movements per day or about 17 additional movements during the peak period of activity. The forecast traffic increases would not be expected to have a negative impact to current residential amenity.
- Access to the site is shown to operate in an appropriate manner and the forecast traffic increases can be absorbed by current peak period traffic flows. Overall the increase through the traffic signals at Canning Highway / South Terrace is about 2% during the peak and would be absorbed through peak flow fluctuations.
- The car park will be increased by 33 bays to provide a total of 162 bays. The proposed Dan Murphy's store would require an additional 39 bays to accord with the City of South Perth's TPS.
- Overall the proposed development will reduce the current TPS parking shortfall of 62% to possibly 30%. Whilst from a technical perspective a shortfall is indicated, from an operational perspective, the car park is anticipated to operate at 70% of capacity during the peak Friday and Saturday periods.

2.0 THE SITE AND SURROUNDING ROAD NETWORK

The site is located at the intersection of Canning Highway / South Terrace in the suburb of South Perth. The Como Hotel is a slightly art-deco style building operating as a tavern. The tavern is well known in Perth and serves the local residential area. Within the car park of the tavern is a BWS liquor outlet located to the north side of the tavern. The location of the site is shown in Figure 1. Roads adjacent to the site are discussed below.

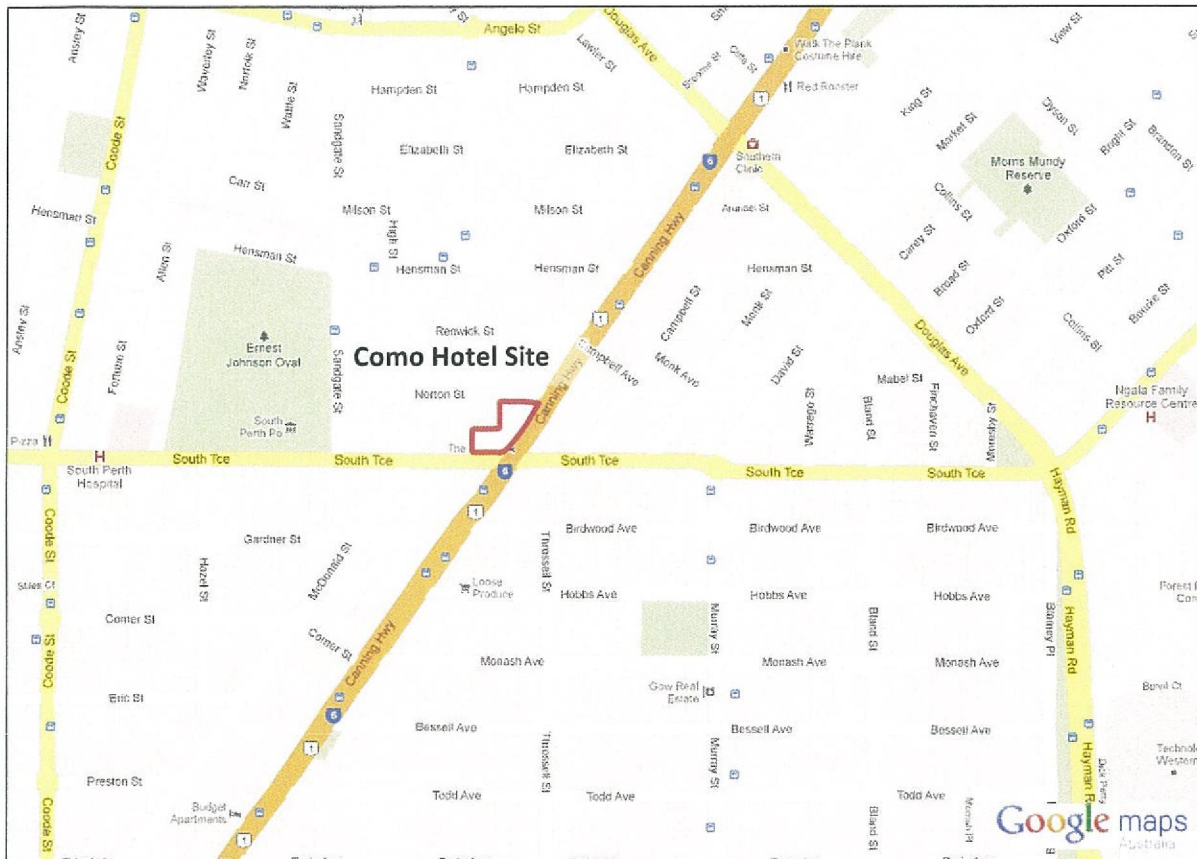


Figure 1 Subject Site

Canning Highway

The Canning Highway is a primary regional road under the control of Main Roads Western Australia (MRWA). It is constructed as a four lane undivided road with traffic signals controlling major intersections. Traffic data available on the MRWA website indicates 30,590 vehicles per day (vpd) in 2008/09. Due to the restricted nature of the carriageway, traffic volumes vary between 26,000vpd to 32,000vpd along this section of the highway and have remained static for many years. The posted speed limit is 60kph.

Access is provided to the Como Hotel by a cross over that operates as left-in / left-out due to a median on the highway.

South Terrace

South Terrace is a local distributor road providing connectivity between the Kwinana Freeway, Canning Highway and the Hayman Road / Curtin University precinct. It is constructed as a single carriageway road with two lanes and operates with a 60kph speed limit for most of its length. Traffic data from the traffic signals at Canning Highway indicates 9,800vpd. Traffic data on the MRWA website indicates similar traffic volumes have existed since 2004.

Norton Street

Norton Street is a local access street of a residential nature. It is constructed as a single carriageway road and would be subject to the urban 50kph speed limit. Traffic data is not available for Norton Street, but it is expected to carry about 1,000vpd based on the higher density of local dwellings and its access to Canning Highway.

Figure 2 shows an aerial photograph of the subject site and Figure 3 shows the concept plan provided by the architect.

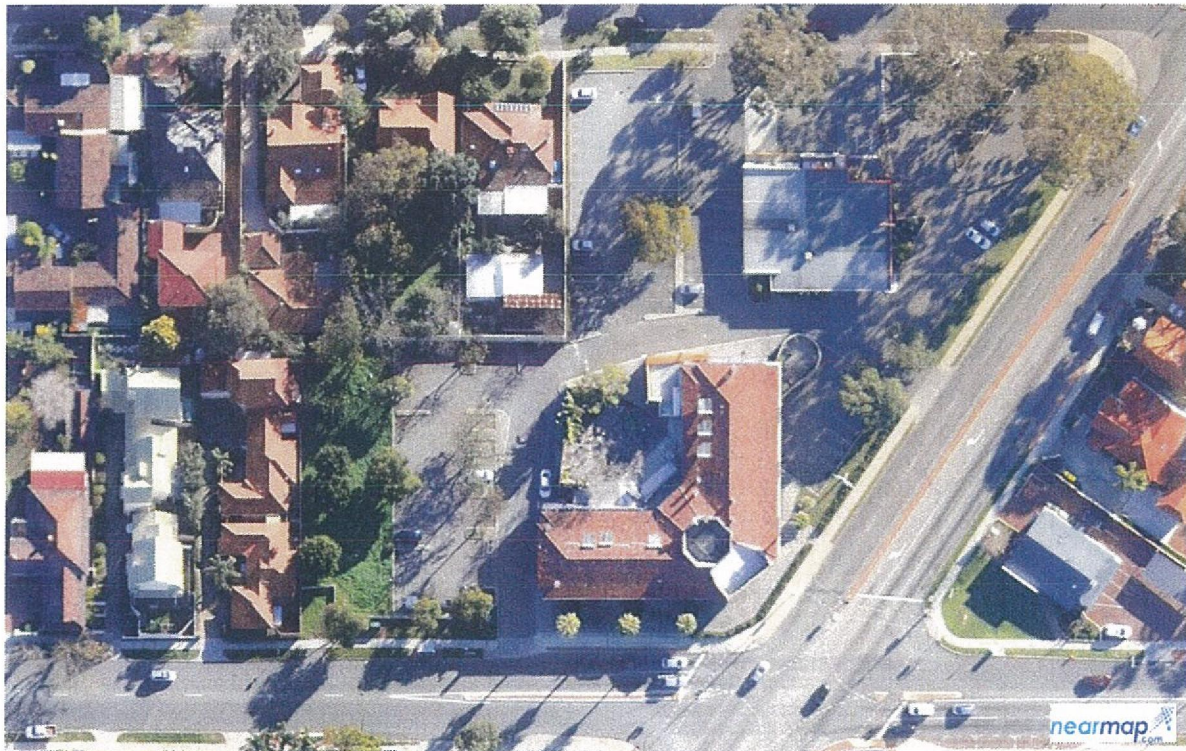


Figure 2 Subject Site Aerial Photograph

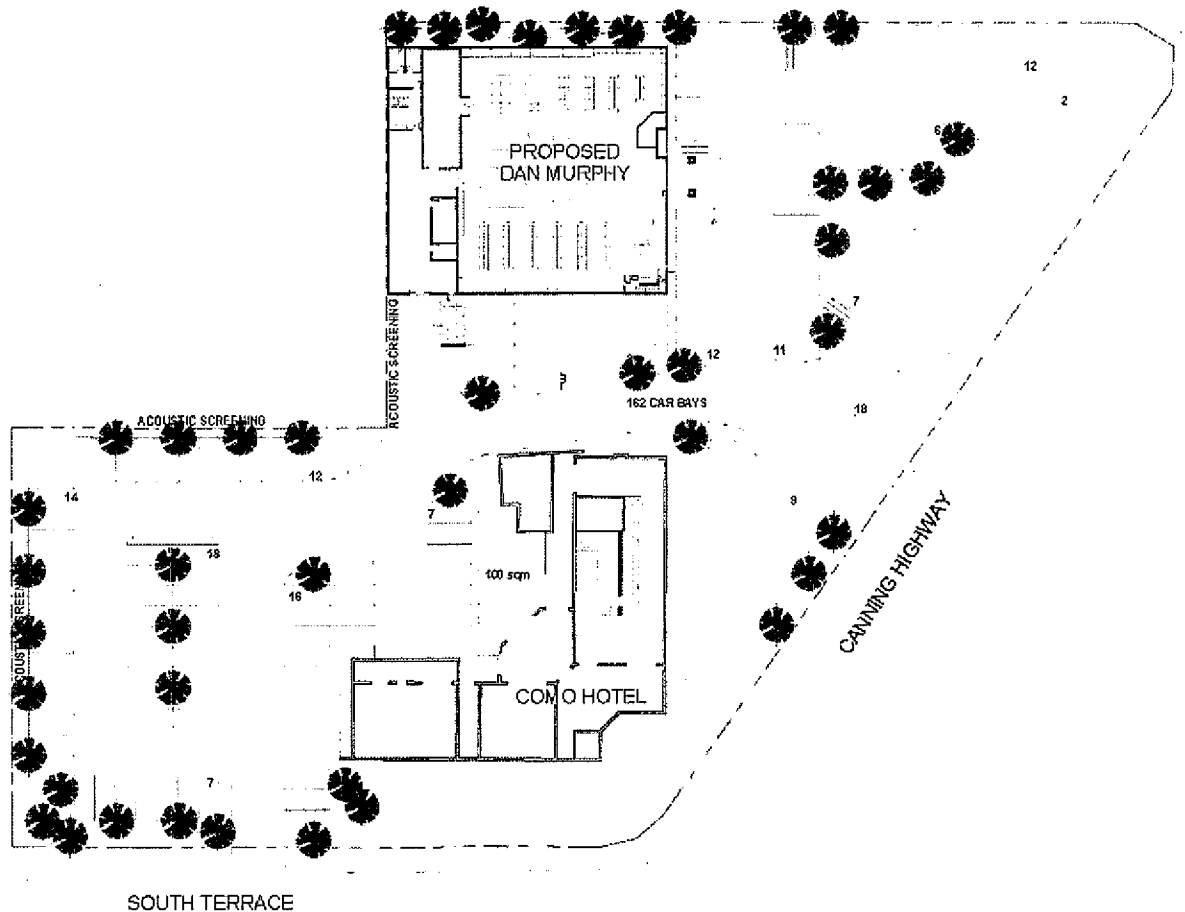
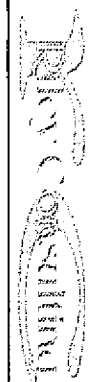


Figure 3 Proposed Development Plan (refer to Architect)

Site Plan
COMO HOTEL & DAN MURPHY'S

Scale: 1:600 @ A0
 Date: 05/11/12
 Path: P:\42663_ALH Como Hotel\05 Output\01 Drawing\00 SD\Issued folders\121205

42663 rev
A101 B

James Sharley
www.jamessharley.com.au +61 8 93816877

3.0 TRAFFIC GENERATION AND DISTRIBUTION

There are no recognised trip generation sources for the traffic estimation of drive-in liquor outlets. Surveys of other stores in Perth tend to indicate that on average, a bottleshop attracts about 1.97 trips per customer. The site currently provides a bottle shop with a drive-through facility. The existing building has a floor area of about 300m² of which about 280m² is the sales floor area (excludes the drive-through canopy).

A peak period survey of the existing BWS store has been undertaken between 4:30 and 7pm on a Friday and Saturday night. The survey shows the peak attraction occurs between 6pm and 7pm with 106 car attractions on the Friday night (212 traffic movements) and 91 car attractions on the Saturday night. Approximately 10% of visits comprised of 2 or more persons indicating customer numbers to be about 117 persons on Friday and 106 persons on Saturday.

The survey of the BWS in Como, indicates there are (106 cars x 2 trips / 117 customers) 1.81 trips / customer. This fits well with the findings of other bottle shop surveys suggesting 1.97 trips per customer.

Surveys of bottle shops indicate that the peak period on a Friday equates to about 15.1% of the total daily attraction. Thus it is derived that the BWS outlet attracts (106 / 15.1%) 702 cars per day, or about 1,404 vehicle movements on a peak day.

The current bottleshop attracts about 1,404 vehicle movements on a peak day.

The Proposed Development

The proposed development of a Dan Murphy's store will increase the current overall floor area of the bottle shop to about 1,029m². Within the new building there will be staff facilities and a loading dock. The new store will not provide a drive-through facility and thus customers will be required to park and browse.

Currently the BWS attracts 50% of trade to the drive-through during the peak periods on Friday and Saturday. The removal of the drive-through facility may result in these customers seeking alternative facilities. Thus a direct factoring of customers using BWS will not reflect the trade of the proposed Dan Murphy's Store. Such a calculation may suggest (117 customers x (795 / 300) = 310 customers – 50%) 155 customers during the peak period.

Advice from the proponent suggests that the proposed store could be expected to attract a similar level of trade to that experienced at the Hyde Park Hotel store in North Perth. Reference to ABS population data indicates a similar population within the catchment areas for the Hyde Park Hotel and the Como Hotel. Data provided by the proponent indicates a peak attraction of 246 customers on Friday and 250 customers on Saturday. At the current level of 1.81 trips per customer, the peak period traffic generation will be (246×1.81) 445 movements.

Based on the peak attraction of 15.1%, the proposed store can be expected to attract $(445 / 0.151)$ 2,947 movements per day.

The existing BWS is shown to attract 1,404 vehicle movements per day, indicating the new store will attract $(2,948 - 1,404)$ 1,544 additional movements per day. Although the difference in attraction is considered as an increase, it is probable that a high level of this attraction will already be passing the site and using alternative stores in the locality.

The proposed store could attract up to 1,544 additional vehicle movements per day.

For the purpose of assessing the potential changes to local traffic movements a traffic increase has been derived. However, the site is currently occupied by a bottle shop and it is feasible that there could be no significant change to customer attraction.

The development application also seeks to reduce the floor area of the existing tavern to provide a restaurant. This change is a technical change as the tavern already operates with a large floor area set aside for dining. This change is not expected to affect current traffic movements and is not considered further (except in regard to parking).

Distribution

The distribution of traffic movements to and from the bottle shop is based on the survey of existing movements associated with BWS. There are no reasons to suggest that traffic will alter current patterns as a result of a new store. Based on the peak surveys of the existing BWS, the following distribution was recorded:

- | | | |
|----------------------|----------------|-------------------|
| • Norton Road (west) | 11% of entries | 4% departures |
| • Canning Highway | 58% of entries | 69% of departures |
| • South Terrace | 31% of entries | 27% of departures |

Figure 4 shows the expected increase in daily traffic to the local road network.

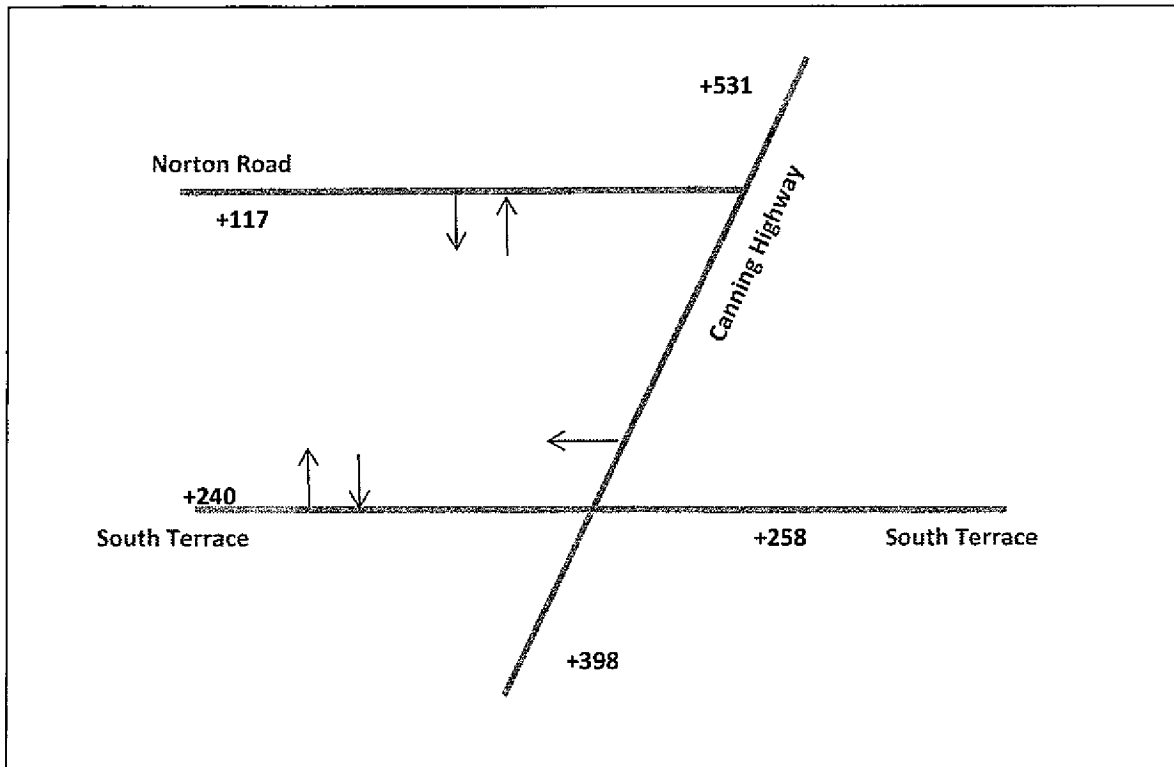


Figure 4 Maximum Anticipated Daily Traffic Increase

4.0 TRAFFIC IMPACT

Figure 2 shows the expected maximum increases to local traffic volumes with the development of the proposed Dan Murphy's store. The forecasts assume that the new store will trade at a significantly higher level than the current BWS. It is debatable if a larger bottle shop would attract greater customer numbers when replacing an existing facility. However, to ensure a robust assessment of the road network, an increase in customer levels to replicate the Dan Murphy's store adjacent to the Hyde Park Hotel is used. Table 1 considers the anticipated daily traffic increases of the new store in comparison to the current daily traffic volumes. Appendix A provides the derivation of the Level of Service by road types.

Table 1 Forecast Impact to Daily Traffic Flows

Road	Volume	LoS	Increase	%	LoS
Canning Highway north	26,600	B	531	2.0%	B
Canning Highway south	27,200	B	398	1.5%	B
South Terrace west	9,820	D	240	2.4%	D
South Terrace east	9,730	D	258	2.6%	D
Norton Road	1,000	A	117	11.7%	A

In traffic engineering terms it is recognised that daily traffic flows can vary by +/-5% and when a development increases the daily flow within this range, it is considered to have no significant impact. Indeed WAPC traffic assessment guidelines suggest that no further assessment is warranted where daily traffic flows do not increase by more than 10%.

Table 1 shows that only Norton Road will be affected by a traffic increase that is greater than 5%.

It can be seen that from an operational perspective, Norton Road will continue to operate with Level of Service A. However, as a residential street an amenity is required to be maintained. *Liveable Neighbourhoods* suggests that a residential street should carry no more than 3,000 vehicles per day. Even with the proposed Dan Murphy's store the daily traffic flow will only increase by about 12% and would not be expected to significantly impact the residential amenity of the street

The proposed store is not expected to have a negative impact to daily traffic flows

The increase shown to Norton Street is an estimate based on traffic being prohibited from turning right out of the site to South Terrace.

Peak Hour Impacts

During the peak hour of site activity on a Friday between 6pm and 7pm, traffic on the Canning Highway is close to its peak. Peak hour data from the traffic signals indicates 3,154 vehicles passing through this intersection during the peak period. The proposed re-development of the BWS bottle shop could be expected to increase traffic through the traffic signals by up to 89 movements, or an increase of 2% overall. As the overall increase is less than 5% it can be expected that the possible increases to local traffic movements would be hidden by daily variations.

The new bottle shop is not expected to create any new peak hour impacts.

Long Term Impact

It would be normal to assess the proposed re-development of the BWS outlet to consider possible impacts in a 10 year planning horizon. However, the proposal is a redevelopment and may not result in any significant increase to local traffic movements.

Reference to MRWA traffic data indicates traffic volumes on Canning Highway have remained at a level of 26,000 – 30,000vpd since 2004. The current width and number of traffic signal controlled intersections along the highway limit its ability to cater for increasing traffic movements, particularly during peak periods. It is expected that without major highway upgrades (not in MRWA programme) traffic will be restricted to present day volumes.

Traffic on the Canning Highway is unlikely to change and current conditions will prevail.

Traffic data for South Terrace also indicates that traffic flows have been static at about 10,000vpd for many years.

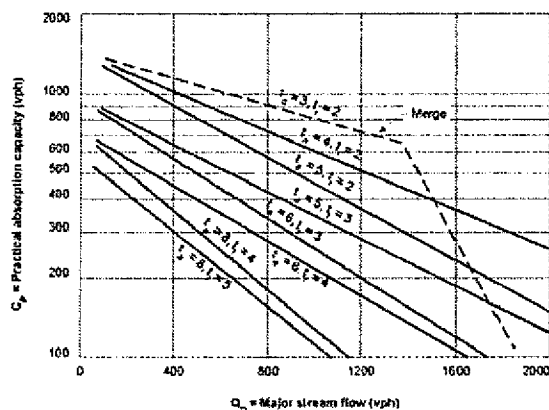
5.0 ACCESS

Access to the Como Hotel and current BWS has been in-situ for many years.

Canning Highway

A drive-way access is currently provided to Canning Highway and will be retained. A high proportion of traffic entered and departed the site from this cross-over. Access to the Canning Highway operates as left-in / left-out due to a median along the centre of the highway.

Access to Canning Highway is shown to experience an increase of up to 50 movements



Formula:

$$C_p = \frac{q_p e^{-q_p t_c} \times 3,600}{1 - e^{-q_p t_c}}$$

C_p = practical absorption capacity (vph) t_c = critical acceptance gap (sec)
 q_p = major (priority) stream flow rate (vph) t_f = follow up headway (sec)
 e = constant (2.7183)

$C_p = 0.8 C$

Figure 6.5 — Practical Absorption Capacity at Unsignalised Intersections

70 vehicles at the cross-over and about 102(+)¹ at Norton Street. Reference to Austroads indicates that the forecast increase to peak hour movements accessing Canning Highway can be absorbed. However, longer delays can be expected when the traffic signals are green for Canning Highway.

The forecast traffic increases can access Canning Highway.

South Terrace

Access to South Terrace is provided as a left-in / left-out access. It is expected that about 60 vehicles would need to enter South Terrace and reference to Austroads Figure 6.5 indicates that this demand can be absorbed by the current peak hour flow of about 830 vehicles.

¹ Non Como hotel traffic was negligible on Norton Street during the peak periods.

Queues forming from the traffic signals may block access at certain periods, although generally the cross-over was often left clear.

Norton Street

Access to Norton Street is provided at 3 locations, servicing the car park adjacent to Canning Highway, the drive-through bottle shop and the pub car park. The proposed store will be located further from Canning Highway to allow better utilisation of the car park. As a result only a single access will be provided to Norton Road. Appendix B shows the current and expected traffic movements associated with the proposed development and it can be seen that during the peak period of site activity, 105 vehicles are expected to exit the site.

Table 4.1 — Intersection Capacity - Uninterrupted Flow Conditions

Major Road Type ¹	Major Road Flow (vph) ²	Minor Road Flow (vph) ³
Two-lane	400	250
	500	200
	650	100
Four-lane	1000	100
	1500	50
	2000	25

Notes:

1. Major road is through road (i.e. has priority).
2. Major road design volumes include through and turning movements.
3. Minor road design volumes include through and turning volumes.

Assuming a peak flow of 200 vehicles using Norton Street during the evening peak, reference to Austroads Table 4.1 shows that under these conditions uninterrupted flow conditions will occur and no further analysis is warranted.

All accesses are expected to operate in an appropriate manner.

Service Vehicle Access

The loading dock for the proposed Dan Murphy's store is located internally to the car park to limit noise and visual intrusion to Norton Street. The loading dock would require that trucks enter the site from the cross-over to Canning Highway. After reversing to the loading dock, trucks can leave the site in forward gear via South Terrace. It can be expected that most services vehicles would turn left onto South Terrace to access Canning Highway.

6.0 PARKING

Reference to the City of South Perth's TPS No 6 indicates the following car parking requirements for developments:

Highway Commercial Centre

- Shops 1 bay per 20m²

Other Areas

- Local shop 1 bay per 25m²
- Tavern 1 bay per 3m² of public floor space used as bar, lounges etc².
- Restaurant 1 bay per 5m² dining area

Based on a total floor area of 1,029m² the proposed bottle shop would require (1,029 / 20) (51.45) 51 parking bays.

The site currently provides a bottleshop of 291m² that would require a parking provision under the TPS of 15 bays. Thus an increase to the number of parking bays of (51 – 15) 36 bays may be considered to meet the requirements of the Town Planning Scheme.

The car park will be expanded to provide 162 bays (an increase of 36 bays) as part of the DA for the Dan Murphy's store. It could be considered that the TPS requirement of an additional 36 bays is satisfied by the provision of 36 additional bays.

The proposed bottle shop requires 36 additional parking bays to accord with the City of South Perth's TPS. The car park will be extended to provide 36 additional bays.

At face value it could be argued that the larger car park will provide sufficient additional car parking to meet the TPS car parking requirements for the proposed development. The following reviews the current operation of the site to determine if the additional car parking will be sufficient.

Current Scheme Requirements

The Como Hotel has been established for many years and a large car park exists from times when drinking and driving was considered acceptable. These days many campaigns have

² It is considered that such a parking requirement is contrary to current anti-drink drive policies.

fought to reduce drinking and driving with varied success. One method has been to limit the ability for patrons to park on tavern sites where alternative options are available.

It is believed that the current approval for the site is for a tavern and bottle shop. The Como tavern has a floor area of about 1,300m², of which a large area is used as kitchens, bars and storage. The architects have advised that the public area is 954m² and using the City of South Perth's TPS parking requirements would need $(954/3)$ 318 car bays.

The existing BWS bottle shop has a floor area of 291m² and using the City of South Perth's TPS parking requirements would need $(291/20)$ 15 car bays. In total, the existing site would require $(318 + 15)$ 333 bays to comply with the City of South Perth's TPS. A total of 126 bays are currently provided indicating a short fall of 207 bays or 62%.

The existing site does not comply with the City of South Perth's TPS parking requirements.

Changes to the Como Hotel

The site plan attached as Figure 2 also indicates that the hotel is being remodelled and the floor area is to be reduced to provide 269m² dining area and about 371m² of public space (tavern). Reference to the architects plan attached as Figure 2 shows that the re-design of the site can provide a car park to cater for 162 bays, an increase of 36 bays to the current car park. Applying the City of South Perth's TPS parking requirements would suggest:

- Assuming tavern use only $(640 / 3) = 213$ bays
- Assuming tavern and restaurant uses $(269 / 5 + 371 / 3)$ 177 bays

Including the Dan Murphy's bottleshop the site will require a maximum of $(213 + 51)$ 264 bays. It is considered however, that the restaurant within the tavern will generally operate as a restaurant and thus the TPS parking requirements for 177 bays $(+51)$ 228 bays would be considered reasonable.

The Como Hotel is shown to provide a total of 162 parking bays.

Overall the proposed development could have a shortfall of $(264 - 162)$ 102 bays (a shortfall of 39%) reducing to $(228 - 162)$ 66 bays or 29%. It can be seen that the proposed development would still not meet the City of South Perth's TPS parking requirements.

However, from a technical perspective it can be seen that the current TPS shortfall of about 207 bays (62%) will be potentially reduced to 66 bays (29%).

The development proposals could reduce the TPS parking "shortfall" from 62% to 29%.

Current Car Park Use

The current car park for the BWS bottle shop and Como Hotel provides 126 bays, of which 88 were occupied at 4:30pm on Friday³. Customers at BWS occupied 12 bays, indicating a pub parking demand of 76 bays. Friday afternoon is the peak period of car based customer attraction as many trades people drink at the Como Hotel after work. At 7pm there were 86 occupied bays in the car park of which BWS customers occupied 11 bays. This indicates a pub parking demand of 75 bays.

The Como Hotel utilised 76 bays during peak periods on Friday.

On Saturday at 4:45pm there were 44 cars parked of which BWS customers occupied 5 bays, indicating a pub parking demand of 39 bays. At 7pm there were 62 occupied bays in the car park of which BWS customers occupied 8 bays. This indicates a pub parking demand of 54 bays.

The Como Hotel utilised 54 bays during peak periods on Saturday.

The weekend of the survey would be expected to be busy with two major football games and an international rugby game being broadcast in the pub. It can be seen therefore, that including customers at the bottle shop, the peak occupancy of the car was (88/126) 69.8%.

Peak period car park occupancy is 69.8%.

Forecast Parking Demands for Dan Murphy's

The car parking survey for BWS indicated that customers browsed in the shop for an average of about 3 minutes (excluding drive-through customers) and a similar pattern might be expected at the proposed Dan Murphy's store. However, the Dan Murphy's store will have a larger floor area and customers may require additional time to select products. Table 3 considers the current customer profile of BWS applied to the forecast increase in

³ The surveys were undertaken on 7th and 8th September 2012

customers to the proposed Dan Murphy's store. The parking demands shown in Table 2 would be expected during peak periods of customer activity and assumes all customers walk-in and browse for an average of 6 minutes. During the day customers may browse for longer, but in peak periods it would be expected that most customers would have a specific purchase in mind.

Table 2 Forecast Peak Period Car Parking Demands of Proposed Dan Murphy's Store based on 6 minute customer stay (double the current customer stay period at BWS)

Friday			Saturday		
Time	cars	Average Demand	Time	Cars	Average Demand
5:00	38	15	5:00	50	20
5:15	42	17	5:15	67	27
5:30	57	23	5:30	62	25
5:45	46	19	5:45	30	12
6:00	55	22	6:00	72	29
6:15	57	23	6:15	67	27
6:30	61	24	6:30	32	13
6:45	51	20	6:45	55	22

From Table 2 it can be seen that at the busiest time of store activity there would be a demand for 29 parking bays.

Peak customer activity would occupy 29 bays.

It would be normal to allow 10% additional bays to cater for variations in demand and allow ease of access to a vacant bay, thus 32 bays would be suggested as a requirement to cater for the future demands of the Dan Murphy's bottle shop in Como.

The TPS requires the provision of 54 bays, whilst the expected attraction suggests that 32 bays will be sufficient.

Car Park Capacity

As discussed, the car park is to be remodelled to provide a total of 162 bays. Based on the peak attraction to the Como hotel being 76 bays on a Friday and the expectation that the

Dan Murphy's store would need 32 bays, it can be seen that the proposed car park would be $(76 + 32 = 108 / 162)$ 67% occupied during the peak period on Friday evening.

The Friday peak is expected to utilise 67% of the car park.

During the peak period on Saturday, the proposed car park would be $(54 + 32 = 86 / 162)$ 53% occupied.

The Saturday peak is expected to utilise 53% of the car park.

It can be expected therefore, that the car park will have ample car parking opportunity to cater for current parking demands of the Como Hotel and the proposed Dan Murphy's store. This assumption does not consider any car parking reductions as a result of the reduced floor area proposed for the Como Hotel.

It is considered that ample car parking will be provided.

Although the proposed car park does not comply with the parking requirements set out in the City of South Perth's TPS, it can be seen from an operational perspective that sufficient parking would exist for normal use of the tavern and bottleshop.

From a planning perspective, the development proposal will reduce the current TPS car parking shortfall from 62% to potentially 29%. The development proposal will also provide much better facilities for the local community.

During the periods of the surveys, no pub customer parking was witnessed to occur in Norton Street. No customers were seen to leave the pub and walk to Norton Street except for 2 residents living opposite (note that the survey did not specifically record such movements). It was noted that Norton Street was heavily parked and it is likely that this is due to local residents parking on-street as a result of the higher density dwellings. This is supported by reference to Nearmaps aerial photography showing a reasonable level of on-street parking during the day.

7.0 PEDESTRIANS, CYCLISTS AND PUBLIC TRANSPORT

It can be expected that local people will walk to the new store to purchase products and the current footpath network is sufficient. Within the site, current walking conditions are poor due to the location of the BWS bottle shop and the car park layout. The relocation of the bottle shop provides better visibility through the car park and footpath access to Norton Street.

The development will improve on-site conditions for pedestrians.

Cycling to pubs and bottle shops is unlikely from a customer perspective. Change facilities are available for staff so that cycling to work is a viable option, although given the expected surplus of car parking, it is unlikely that staff will cycle. Figure 5 shows the local cycle network.



Figure 5 Local Bicycle Network

There are 3 bus routes using the Canning Highway passing the site and one service using South Terrace. For Perth city commuters the service would be considered as good. However, most services operate on an hourly service after 7pm and would not be convenient for workers at the pub. Figure 6 shows the local bus services.

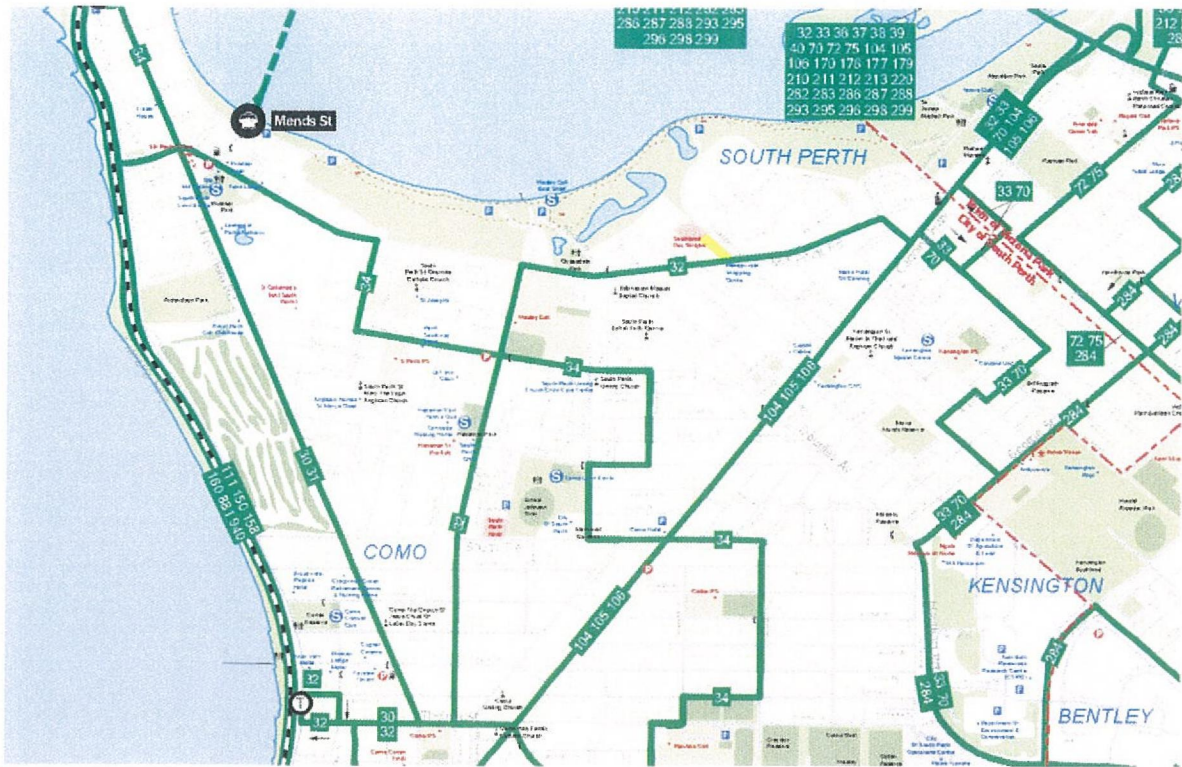


Figure 6 Local Bus Network

APPENDIX A

Levels of Service by Road Type

LOS	Single Carriageway ¹	2-Lane Boulevard ²	Dual Carriageway (4-Lanes) ³	Dual Carriageway (4-lane Clearway) ³
A	2,400vpd	2,600vpd	24,000vpd	27,000vpd
B	4,800vpd	5,300vpd	28,000vpd	31,500vpd
C	7,900vpd	8,700vpd	32,000vpd	36,000vpd
D	13,500vpd	15,000vpd	36,000vpd	40,500vpd
E	22,900vpd	25,200vpd ⁴	40,000vpd	45,000vpd
F	>22,900vpd	>25,200vpd ⁴	>40,000vpd	>45,000vpd

¹ Based on Table 3.9 Austroads - Guide to Traffic Engineering Practice Part 2

² Based on single carriageway +10% (supported by Table 3.1 Austroads - Guide to Traffic Engineering Practice Part 3) – Boulevard or division by medians.

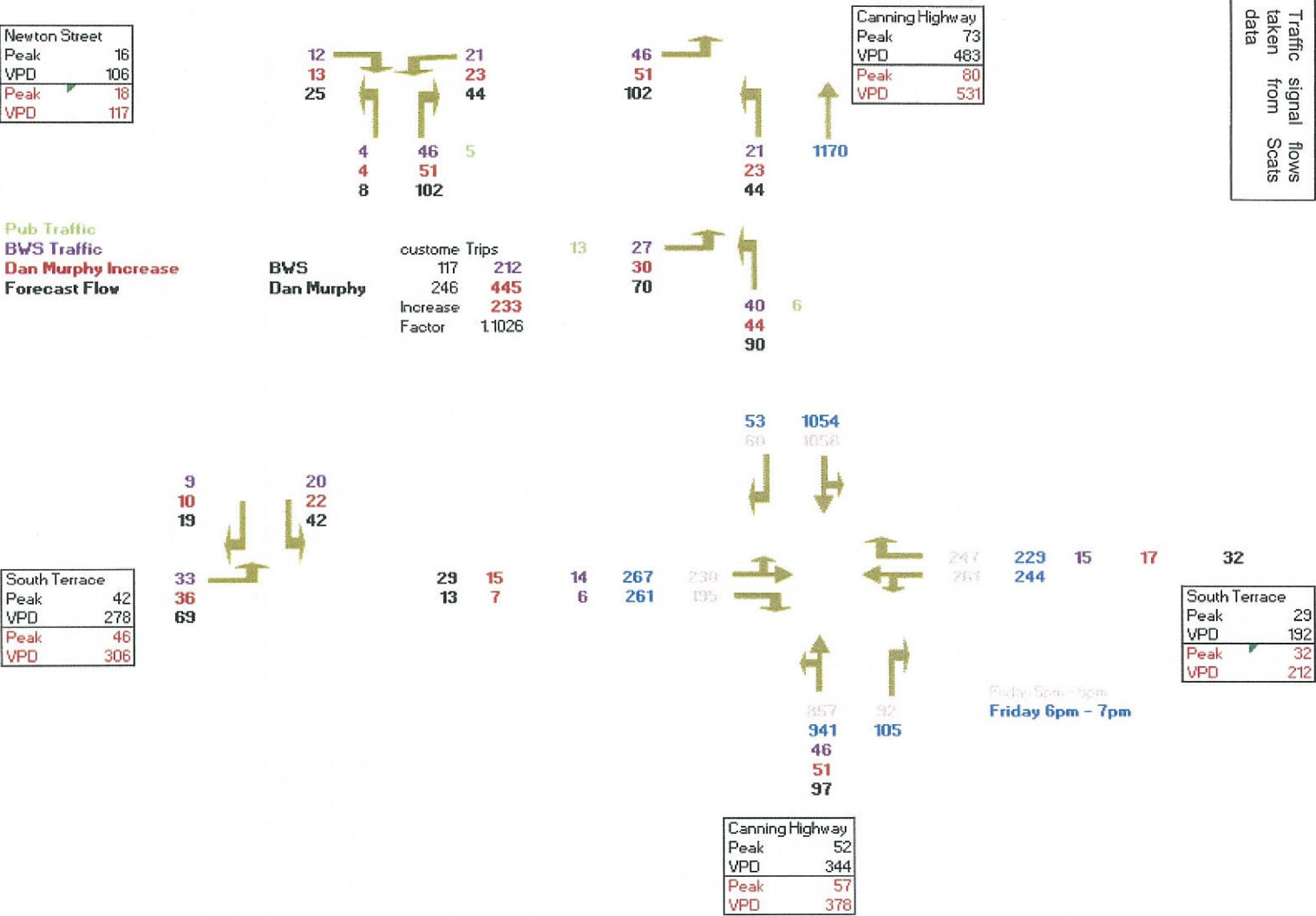
³ Based on RRR Table 3.5 - mid-block service flow rates (SF.) for urban arterial roads with interrupted flow. Using 60/40 peak split.

⁴ Note James Street Guildford passes 28,000vpd.



**APPENDIX B
TRAFFIC MOVEMENTS**

Traffic signal flows taken from Seats data



The survey could not identify the attraction from Canning Highway turning right to South Terrace to access the bottleshop.



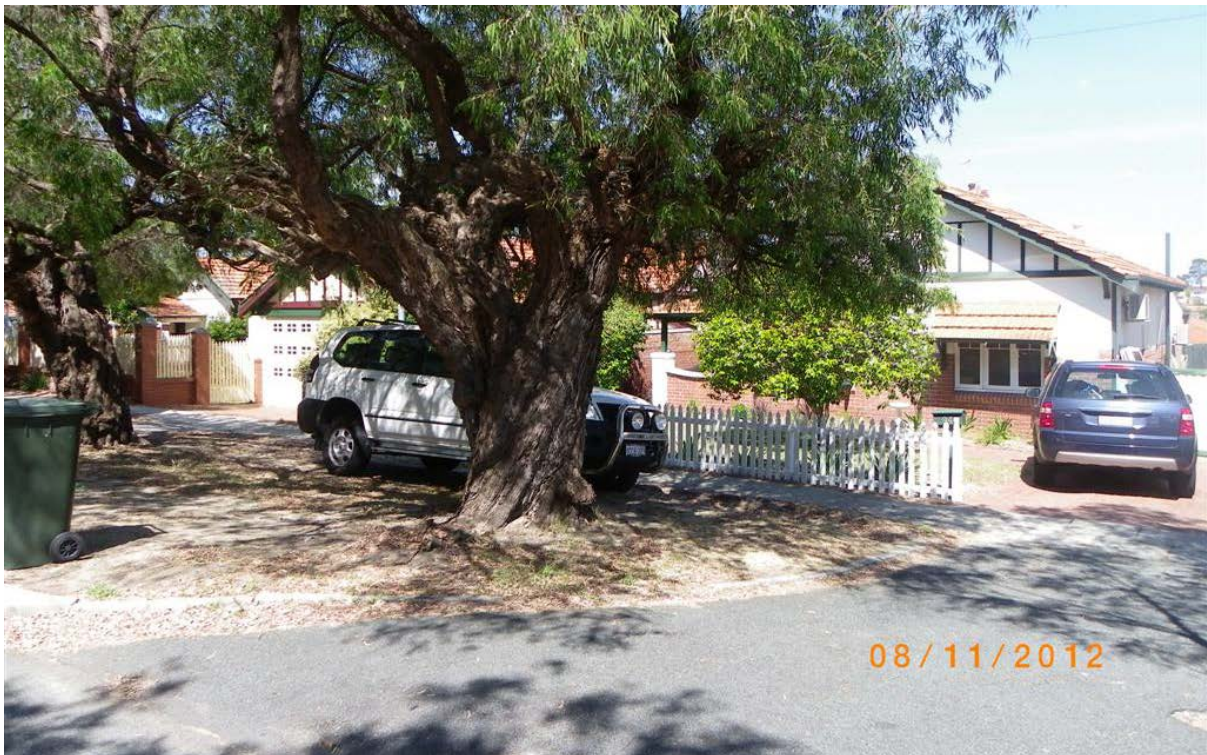
The site as viewed from King George Street



The site as viewed from Gwentyfred Road



Lot to the right of the site on Gwentyfred Road



Lots to the left of the site on King George Street



Properties opposite the site along Gwentyfred Road



Properties opposite the site along Gwentyfred Road



Properties opposite the site along King George Street







10th September 2012

The Planning Officer, Siven Naidu
Civic Centre
Cnr Sandgate St and South Tce
South Perth WA 6151

Council Reference number: K17/96
11.2012.315.1

Dear Sir,

**RE: 96 King George Street
KENSINGTON**

On behalf of our clients, Mark and Kelly Thompson, we hereby continue our application for Planning Approval for the above project. We wish the project be submitted to the next council meeting for review by the Council.

In that regard please find enclosed the following documents:

- Cover letter with explanation of non-compliance issues (this letter)
- 3 copies of complete sets of planning drawings

COMPLIANCE ISSUES:

In response to Siven Naidu letter dated 24th August 2012 the following comments have been made.

1. Applicant to demonstrate compliance with clause 7 of Council Policy P350.2 (Residential Boundary Walls) via amended plans, with regard to the proposed boundary wall set back less than 6.0 metres from the street.

- The proposed boundary wall in question is 7.84m from the street kerb and therefore compliant with this clause.

2. Garage to be setback a minimum of 1.5m from the secondary street.

- The garage has been moved back to now comply with the 1.5m setback.

3. Applicant to demonstrate compliance with the Acceptable Development standards (via amendments to plans) of element 6.2.6 (Sightlines at Vehicle Access Points and Street Corners) of the R-Codes and / or Council policy P350.7.5, with regard to visual sightlines:

2.12 metre (1.5 x 1.5 m) visual truncations where driveways meet street boundaries.

- Site line achieved to the western corner of the garage. The southern corner of the garage requires the neighbour's wall to be amended to gain compliance and this is currently being sort. It should be noted that the neighbour's driveway does not comply with the provision of a 1.5m x 1.5m truncation. Modifications to their driveway, crossover and fence were undertaken in May 2009. Had the neighbours set their fence in 1.5m to comply with this provision, then modifications to their fence not need to be requested now.

4. Applicant to demonstrate compliance with clause 2 & 3 of Council Policy P351.5 (Streetscape Compatibility – Precinct 5 'Arlington and Precinct 6 'Kensington')

- See item 5 below.

5. Applicant to demonstrated compliance with clause 7.5(n) 'the extent to which a proposed building is visually in harmony with neighbouring existing buildings within the focus area, in terms of its scale, form or shape, rhythm, colour, construction materials, orientation, setbacks from the street and side boundaries, landscaping visible from the street, and architectural details' of Town Planning Scheme No. 6.

Attachment 10.3.3(c)

- The design of this project commenced in February this year prior to the introduction of the Policy P351.5. Fratelle Group sought advice from council in February and at this stage the project appeared to comply with all current policies. In May 2012 the new streetscape policy was introduced. We reviewed this policy and it was noted that skillion roof forms were no longer deemed to comply with the streetscape policy. We understand that this policy was to stem the flow of large, obtrusive and out of place housing in the Kensington area. Our concept from the outset was to create an addition to the existing dwelling that complimented its design and has a high level of finish, detail that ties into the traditional housing of Kensington and surrounding areas. In that regard the following steps were taken to ensure that this design is complimentary to the existing building and to the streetscape:
 - Existing building to be reroofed with colourbond to match new roof cladding
 - New building materials and design to match existing
 - Matching rendered walls in colour and texture
 - Gable details in the skillion roofs to match existing house gables in detail design, materials and colour
 - Garage gable to match existing house gables in detail design, materials and colour.
 - Window frames to the existing building to be replaced to match the new build. In that regard they would be an aluminium frame of design to match that of a timber window frame.
 - Addition of painted horizontal fibre cement weatherboard cladding to lighten the building. The profile of the weatherboard is similar to that used in early 1900's cottage homes in the area.
 - Rhythm of new extension to mimic that of the existing building. In that regard the roof pitch is the 50% of the existing and the proportional size of each skillion and the building form below represents 50% of the existing building.
 - We have looked at including a pitched roof at 24° that would match the existing dwelling exactly with a hip and valley design. The result is a much more bulky roof form that has far greater impact on the streetscape.
 - Garage to the end of elevation 4 brings the building back down to single storey level which then ties in to the neighbouring property on Gwenyfred Road.

6. Applicant to confirm if existing fence and crossover will remain unchanged.

- The existing fence and crossover shall remain unchanged.

Should you require any additional information to expedite the processing of this application we request that you contact us immediately. However we trust that you will grant the planning approval at your soonest convenience. Thank you for your time.

Yours faithfully

Adrian Fratelle
Director
FRATELLE GROUP

Elite Drafting

ABN: 37 118 751 639

DA City of South Perth 14-01-13.docm

14 January 2013

Planning Department
City of South Perth
Cnr Sandgate St and South Tce
South Perth WA 6151

Dear Mr Mark Scarfone, Senior Statutory Planning Officer

RE: Proposed 4 multiple dwellings, Lot 9, 3 Gwentyfred Road, Kensington
Your Ref: GW1/3 11.2012.519.1

Further to your letter to Gwentyfred Holdings Pty Ltd dated 13-12-2012, please find our response to your points below, using the same point numbers.

All amended drawing changes are clouded for easy clarification.

- 1a. We're pleased that the development is generally accepted.
- 1b. We have reviewed your comment and altered the elevations to have a tiled pitched balcony/alfresco roof. Please see attached elevations A03 Rev B.
- 1c. The design of the dwellings have taken on this form due to the client brief to achieve four 2x2 dwellings with office, site constraints and feedback from the real estate agent. We have reviewed your comments but will retain the current design.
- 1d. The balconies have been located on the north-western boundary so that it can receive sun and afternoon winds. Even if it is relocated onto the driveway side the balconies will still need to be screened. We did review the location of the balconies, but in changing the outlook to the driveway side, the length of the north-west wall will become a straight wall of 36m. Currently it is separated with the balconies.
- 1e. We have reviewed your comment and due to the client brief and site constraints will retain the current design. The ground floor boundary wall complies with the R-codes. The first floor is broken up with balconies and change in roof pitches. So this will help reduce the perceived building bulk.
2. Our response to the neighbouring landowners follows:
 - 2a. Our development is zoned R80 which is higher density and will not impact on the streetscape because it is still in keeping with other double storey multiple dwelling sites along Gwentyfred Road and around the corner onto Canning Highway.
 - 2b. The development proposal has been reviewed by the Planning Department is generally compliant with the City's guidelines and the R-codes. Any items that needed to be addressed have been reviewed and addressed as in the following points.
 - 2c. Our development does not impose on the neighbouring dwellings because it does not impact on their light/sun, please attached A02 Rev B.
 - 2d. The setbacks are compliant to the R-codes table 4 and table 5 performance criteria, as per point 6.
 - 2e. The development does not have a negative impact on 1 Gwentyfred Road because there is only 1 small window located looking onto our development and is currently looking into a carport brick wall. Please see point 7 for further clarification.
 - 2f. The removal of the tree will not have a negative impact on the streetscape because we'll be adding planting in replacement of the tree.
 - 2g. The visitor carbay on the verge will not impact on the streetscape or the stormwater, because we'll be planting around the carbay which will be more visually pleasing than the current kerb parking along the street. The land owner is also looking to engage a traffic management consultant to provide support our proposal.

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- 2h. The location of the driveway will not cause noise or any other amenity to 5 Gwentyfred Road any less than what it would if it was retained on 1 Gwentyfred Road. The development has been laid out specifically with major consideration to the impact on 5 Gwentyfred Road.
 - 2i. Visual privacy has been addressed and is compliant to the R-codes, please see point 8.
 - 2j. Any additional cars to this development will not impact on any existing traffic issues. The maximum vehicles will be 4 and after a review of vehicles in the evening to Gwentyfred road many properties have more than 2 cars parked up driveways and many more on the street.
 - 2k. Additional on-site parking is not a R-code requirement and currently all owners will have their cars parked inside garages, therefore the streetscape will look tidier than the multiple cars currently parked up drives and on the kerb.
 - 2l. The location of the driveway would have no more impact on the slow lane than in its current location. The land owner is also looking to engage a traffic management consultant to provide support our proposal.
 - 2m. The property has been zoned R80, therefore the City of South Perth would have taken that into consideration during the zoning process.
 - 2n. The property has been zoned R80, therefore the City of South Perth would have taken that into consideration during the zoning process.
 - 2o. The property has been zoned R80 for many years but is now only being developed. Due to the rest of the street on this development side being R15 (except number 1) we fail to see how this could cause a domino affect.
 - 2p. The advertising of this application was adequate and complaint to the City's requirements.
 - 2q. We fail to see how this development will impact on a property value loss, especially seen as there are already many multiple dwelling developments along the street.
 - 2r. Financial gain of the development by the owner is no more required to be the transparent to others than any other residential property anywhere.
 - 2s. The greater area already has higher density properties so adding 1 more development is not going to have an impact on any existing anti-social behavior in the area.
 - 2t. The lifestyles of people are not affected by buildings and this development has minimal/no impact on the immediate neighbours.
 - 3. Thank-you for the update.
 - 4. We have reviewed your points regarding the front setback. With the re-zoning of this property to R80, to maximize its development potential we require to have the setback in accordance with the R-code. If we were to increase this setback to be more in keeping with the neighboring properties then the proposed development would be in jeopardy because it may not be viable due to the loss of a dwelling.
The higher density of the R80 properties compared to the R15 neighboring properties allows a front setback transition around onto Canning Highway.
There are also a few other developments along Gwentyfred Road that has a greatly reduced front setback, eg 12 Gwentyfred Road @ 3.1m, 20 Gwentyfred Road @ 3.2m setback and commercial building Cnr Gwentyfred Road and Canning Highway @ 4.8m, see attached image '3 Gwentyfred Rd, Front setback'.
 - 5. We had had discussions with the City's engineer Louis in regards to the prospect of having a verge carbay and the removal of the verge tree. He advised that the verge carbay is not normally supported but he would review it due to the fact of the road 'slow point' outside of the property. Hence not having any street parking.
To achieve the carbay then there would be the need to remove the verge tree. We have had discussions with the City regarding the removal of the tree and there would be a monetary requirement to do so, which the developer is prepared to pay.
To add the visitor carbay with the property boundary would mean a complete development redesign.
Therefore we would like to keep the current proposal with the verge carbay until we have received the engineer's comments.
-

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The land owner is also looking to engage a traffic management consultant to provide support our proposal.

6. We have reviewed your points in regards to the side and rear setback. Although non complaint to table 5, we do comply with table 4 and we feel we meet the performance criteria in clause 7.1.4 as outlined below.
The proposed development has been located along the north-western and south-western boundaries to minimise the impact of daylight, direct sun and ventilation on the adjoining properties as per the shadowing diagram.
1 Gwentyfred Road is not impacted at all by the boundary offset because it has only 1 small window facing the boundary, which currently looks onto a carport brick wall 1.1m way.
Unit 4 first floor 1.2m & 1.8m setback has minimal impact on the side and rear neighbours due to the minimal overshadowing. 5 Gwentyfred Rd does not overshadow the outdoor patio areas only the shed and the rear neighbours have large established trees that will be slightly overshadowed. Please see attached image '3 Gwentyfred Rd, Overshadowing image'.
Units 2 and 3 first floor 1.77m setback has no impact on any of the neighbours.
7. The north-western boundary wall complies with the R-codes and the City's Policy P350.2 in relation to the height and length. The adjoining property 1 Gwentyfred Road only has 1 small window facing the proposed boundary wall. It is only 1.1m off the boundary and is facing the current carport brick wall therefore with the proposed boundary wall would not impact on this windows outlook.
The boundary wall starts only 1.2m in front of the porch to 1 Gwentyfred Road and extends 7.8m behind the house, which is less than 50% of the backyard. Which we feel is extremely reasonable and the backyard wall could be utilized as quite a feature if they choose.
1 Gwentyfred Road has also been re-zoned R80 therefore it is extremely likely that in the future this property would be developed similar to our proposal, therefore creating nil impact.
- 8a. Please find attached 'Visual Privacy Screening Sketch', A01 Rev B and A03 Rev B which shows a dashed line to each of the windows in question as to the extent of the overlooking. These windows are overlooking 1280mm into the neighboring property but are not looking into the neighboring windows.
But we have adjusted the living and dining area windows to Units 2 and 3 to have an obscure film up to 1.65m to avoid overlooking issues.
- 8b. Please find attached 'Visual Privacy Screening Sketch' which shows a dashed line to each of the windows in question as to the extent of the overlooking.
Unit 1 Bed 1, Unit 3 Bed 2 and office, Unit 4 Bed 1 do not overlook the boundary. The 4.5m starts 0.5m inside of the window, therefore the overlooking falls 220mm inside of our property. Unit 4 Bed 1 window facing the boundary is already a highlight with a sill of 1.65m.
- 9a. The internal carbay dimension is currently 5.49m. Please see amended drawing A01 Rev B which has the dimension noted.
- 9b. We have increased the width of the garage doors to 2.53m (brick dims) as requested. Please see amended drawing A01 Rev B.
- 9c. Please see amended drawing A01 Rev B which shows upgraded indicative landscaping. We have added additional landscaping to verge around the proposed visitor carbay. We have allowed low level planting to provide vehicle and pedestrian sightlines. A barrier has been added to the visitor carbay so that the entrance and exit to the carbay is the same.
- 9d. The store areas are shown on the floor plan and indicated with a dashed line. Please see amended drawing A01 Rev B.

We trust that all items have been addressed satisfactorily.

We request that because we have amended or provided sufficient performance criteria to each of the points, that the Planning Department approve and sign off on the DA rather than go to a council

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meeting.

The neighbouring property owners comments although numerous are in fact mostly irrelevant.

If you have any queries, please do not hesitate to contact me.

Regards

Tracy Marshall

Elite Drafting

☎ 0434-850-522

✉ elitedrafting@gmail.com

 MEMORANDUM	
To:	Mark Scarfone, Senior Statutory Planning Officer
From:	Paul Edwards, Traffic & Design Coordinator
Date:	10 January 2013
File ref:	N/A
Subject:	Proposed Four Multiple Dwellings - #3 Gwentyfred Road, Kensington

Hi Mark,

Please see comments below, regarding the above mentioned Planning Application.

Stormwater Drainage Design Requirements

The development is located within the South Perth Drainage Precinct and classified as a Type 2 Residential Building as defined in Policy P354 (*Stormwater Drainage Requirements for Proposed Buildings*) and Management Practice M354.

A separate Stormwater disposal application is required to detail all conditions relating to the design and installation of stormwater apparatus, as well as a Certification from the designer that the treatment satisfies contemporary standards and/or the requirements of the Management Practice.

Although a separate stormwater disposal application is not required at this stage, it is worth noting the importance for the designer/ Architect to provide proposed external levels on the Site Plan. Without this information, it is impossible for the City's to determine overland flow paths. This level of detail is not required at the Planning stage but would give an excellent opportunity to provide the developer with direction on its stormwater design.

Street Tree

The removal of the existing street tree must only be undertaken upon the completion of the necessary application and subsequent approvals provided by City Environment.

Trees on private property

Existing trees are being removed for the development, and a requirement of the new development should be the planting of a new tree within the property, with a minimum mature canopy of 3-4m diameter. Location and species of this tree should be indicated on the plan.

Crossings

The proposed Crossing dimensions and alignments do not comply with the requirements of the City's Management Practice, M353 Crossing (Crossover) Construction.

Please refer to the link below

[\(http://www.southperth.wa.gov.au/Services/Crossovers/\)](http://www.southperth.wa.gov.au/Services/Crossovers/)

Traffic Management Device (Slow Point).

For Engineering to endorse the proposed location of the crossing it would require a condition of development that the existing single lane (one way) traffic management device be removed in its entirety and replaced with a newly constructed "two way" road section which would then be complemented by a Main Roads endorsed raised pavement treatment located directly outside of the property.

These broad guidelines are provided to give the Developers appointed Traffic Engineer an initial scope for the required works and it would be a further requirement that all proposed designs are presented to Engineering for comment and ultimate approval. All costs involved in the design and subsequent construction of the road section and adjoining landscaping are to be borne by the Developer as part of this condition of approval.

The identified reasons for the mandatory redesign and reconstruction of the slow point (and associated section of road) are as follows;

1. **Removal of existing street tree.** The required removal of the Spotted Gum at the entrance to the Device would diminish the effectiveness of the device for vehicles traversing through the slow point. This will increase the speed of vehicles travelling through the device and in turn increase the potential for conflict.
2. **Increased volume of vehicle movements in this location.** The proposed four unit development would lead to approximately 80 vehicle movements in and out of the property daily.
3. **Opposing Crossing.** Directly opposite to the proposed location of the crossing is another crossing that services a unit on the other side of the street. The proposed new location will now increase the possibility of conflict due to the very narrow road width (approximately three metres) and the lack of formal controls requiring one vehicle to give way to another.
4. **Decreased sight lines in this location.** Due to the newly proposed crossing's location within the slow point the sight lines for a vehicle exiting the property via a crossing in this location have been determined to be less than the sight lines if exiting via the existing crossing at the property. Due to the "one way" (single lane) nature of the road section any decrease in sight lines for drivers exiting the property would lead to an unacceptable increase in risk of conflict with any through traffic.

Possible retention of current crossing

If an approved redesign of the internal structures leads to the retaining of the existing crossing location, upon review by Engineering it would be anticipated that the Traffic Management Device could be largely retained in its current form.

Proposed Verge Parking

The proposed formalised verge parking arrangement in this location is not permitted and due to the possible road safety ramifications it must be presumed by the Developer that no formal/informal parking of any description will be permitted within the road reserve abutting the property.

As a result of this finding any statutory requirements relating to the number of required parking bays must be fulfilled within the property.

Regards

PAUL EDWARDS
TRAFFIC & DESIGN COORDINATOR

COPY

ID No. 11.2010.255
File Ref: CO5/46
Processing Officer Mr A Ortega

City of
SouthPerth

TOWN PLANNING SCHEME NO. 6
Schedule 8

Refer to Clause 7.9

Notice of Determination of Application for Planning Approval

Owner:	Department of Housing
Applicant:	Ms H G Ismail
Address for correspondence:	7/46 Conochie Crescent MANNING WA 6152
Planning application for proposed:	FAMILY DAY CARE WITHIN A SINGLE STOREY GROUPED DWELLING
Property address:	LOT 30 (NO. 46) CONOCHIE CRESCENT, MANNING
Date of application for planning approval:	17 May 2010
Date of determination of application:	24 AUGUST 2010

Pursuant to the provisions of the City of South Perth Town Planning Scheme No. 6 and the Metropolitan Region Scheme, Planning Approval, in accordance with the application for Planning Approval, and attached plans, is **granted**, subject to the following conditions:

- (1) Family Day Care be limited to three children and any additional children will be subject to an amendment to the original planning approval.
- (2) The hours of operation are limited to Monday to Friday - 7:00am to 4:00pm.
- (3) The validity of this approval shall cease if the proposed use of the premises does not commence within 24 months of the date of planning approval.

IMPORTANT NOTES

- (1) The applicant is advised to comply with Environmental Health Services requirements including the following:
 - (i) any activities conducted will need to comply with any relevant requirements of the *Community Services (Child Care) Regulations 1988* and *Community Services (Outside School Hours Care) Regulations 2000* at all times;
 - (ii) any activities conducted will need to comply with the *Environmental Protection (Noise) Regulations 1997* at all times;
 - (iii) all fans and pumps comply with the *Environmental Protection Act 1986* and *Environmental Protection (Noise) Regulations 1997*, in regards to potential noise pollution; and



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Web: www.southperth.wa.gov.au
ABN 65 533 218 403

CITY OF SOUTH PERTH TOWN PLANNING SCHEME No. 6

SCHEDULE 8 - Notice of Determination of Application for Planning Approval (continued)

Application date: 17/05/2010

ID No.: 11.2010.255.1

- (iv) consideration needs to be given to the design of all internal and external play areas to ensure that compliance with the *Environmental Protection (Noise) Regulations 1997* in relation to surrounding properties.
- (2) This planning approval is **not** an authorisation to commence construction. A **building licence must be obtained** from Council's Building Services Department prior to commencing any work of a structural nature.
- (3) If you are aggrieved by aspects of the decision **where discretion has been exercised**, you may investigate the ability to lodge an appeal with the State Administrative Tribunal within 28 days of the Determination Date recorded on this Notice.

There are no rights of appeal in relation to aspects of the decision where the City / Council cannot exercise discretion.

SIGNED: 
RAJIV KAPUR
MANAGER, DEVELOPMENT SERVICES
for and on behalf of the City of South Perth

DETERMINATION DATED: 24 AUGUST 2010



SCANNED

Leading the way in providing excellence in support services to the community



Leading the Way!

Date: 9 November 2012

CITY OF SOUTH PERTH
14 NOV 2012

Doc ID No:
File No: *CS/46*
Original To: *PS*

Action Info File

Mr Rajiv Kapur
Manager, Development Services
Civic Centre
Cnr Sandgate St and South Tce
South Perth WA 6151

Dear Mr Kapur,

Re: Determination on Application for Planning Approval at Unit 7, 46 Conochie Crescent MANNING WA 6152

Ms Hindi G Ismail is known to Communicare Family Day Care Service as a registered person who has met the requirement of the Education and Care Services National Law (WA) Act 2012 and the Education and Care Service National Regulations 2012, to offer education and care service in her home.

On behalf of Ms Hindi, we are appealing against the Council decision for her Family Day Care business hours to be restricted to 7am to 4pm, Monday to Friday. *7:30 am to 5:30 pm*

Family Day Care appeals to parents, who commit long work hours, fly in fly out arrangements and shift work. These parents can have a piece of mind at work because they know that their child(ren) is being cared for by registered educators who are working out of their own home and are not in a hurry to close the premises like long day care centres. *6am to 6pm*

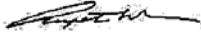
Availability of flexible care hours in Family Day Care within the City Of South Perth will appeal to families to remain or considering relocating into this Council because of childcare options that the Council could offer to residents. Families want reasonably priced childcare services to be near good infrastructure like what City of South Perth has in the mature suburb of Manning.

With this letter, we hope the Council would reconsider the planning approval for Family Day Care Service by Ms Hindi, to meet the growing demands from working class families in Manning.

If you wish to discuss this information provided in this letter, please do not hesitate to contact me on Ph: 9251 5736 or by email: AToh@communicare.org.au or Ms Hindi on her contact details registered under the Council.

Maximum number of children including own 7.

Yours sincerely,



Angela Toh
Program Manager – Family Day Care
Communicare Inc.

cc. Pamela Ellis-Kane, Executive Manager Children's Services
Ms Hindi G Ismail, FDC Educator



SHARP AND VAN RHYN ARCHITECTS PTY LTD

104 Forrest Street, Cottesloe, W.A., 6011 Email svr@inet.net.au Tel: 9383 3666 Fax: 9383 3113

ABN 20 009 323 317

26 November 2012

City of South Perth
Civic Centre
Cnr Sandgate Street & South Tce
South Perth, 6151

Dear Sir, Madam

**RE : ALTERATIONS/UPGRADE TO 9 EXISTING FLATS. LOT 29, No 7 WALTERS ST.
SOUTH PERTH FOR THE DEPARTMENT OF HOUSING**

Please find enclosed 3 sets of drawings submitted for Development Approval for the upgrading / alterations of an existing three storey group of 9 dwellings at the above property. Included in the drawings are plans and elevations of the existing building.

BACKGROUND

The 9 flats have been owned and tenanted to public housing tenants for a number of years. Since a fire burnt out one of the top floor units, the building has been vacant. The Department of Housing now wishes to upgrade the building, incorporating a new external image, modernising the internal layout of the units, and repairing the damage caused by the fire. The brief includes the requirement for the upgrade to facilitate the strata titling of the units, so the external laundry is to be demolished and the laundries moved inside each unit, store rooms are to be provided, and car parking is to be compliant. BCA compliance with fire, noise transmission, insulation etc will be addressed at the Building Licence stage.

DESIGN INTENT

The existing building has architectural merit and is a good example of a 1960's higher density block of apartments. To this end we intend to leave the structure essentially intact: some of the cream face brick will remain and new elements will take on the rendered blade wall aesthetic of the existing building. All new screen walls and carport structures will be a current interpretation of the Modernist building that exists, with the new elements contrasting with the existing.

The upgrading will consist of the refitting of the existing dwellings, providing carports, stores, private outdoor space and increasing the size of the balconies to bring the dwellings into line with current market expectations.

Outlined below is the Schedule of Work that is proposed:

INTERNAL WORK

- Re wire electrical, new light fittings and GPO's.
- New plastering over face brick wall internally and dry line ceiling. [Some feature walls to be left as face brick, and painted].
- New architraves, skirtings and doors.
- New floating timber or tiled floors. [Sound attenuation layer under].
- New cabinets and appliances.
- Refitted bathrooms and new wall and floor tiling.
- Upgrades to comply to BCA FRL regulations.

EXTERNAL

Generally, cream face brick to remain, new brickwork to be rendered and painted.
New aluminium windows and sliding doors.
New roof framing, colorbond sheeting and insulation. [incl ceiling insulation].
New eaves lining.
Steel framed, flat roofed carports.
Extend upper walkways and new [west] escape stairs.
Provide stores to each dwelling.
Glazing to south walkways [brick balustrades removed]
Increase balconies and upgrade balustrades.
New walled courtyards and communal courtyard.
New landscaping.

GENERAL

Relocate fire services.
New plumbing service.
New electrical service.

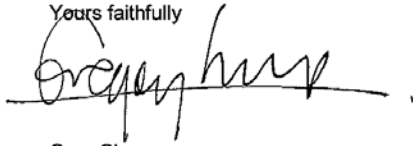
The building will be upgraded to comply with BCA and FRA regulations.

All attempts have been made to comply with the R-Codes and the City of South Perth's regulations. However we would ask the City to look favourably on some minor setback variations, notably the carport structures in the Walters and Allen Street setbacks. As shown, these carports are unobtrusive flat roofed structures.

A parapet on the west boundary is necessary and complies with the R-Codes, as do the setbacks for the new store and escape stair structures on the west side of the building.

Should council require any further information in regard to this application, please contact the undersigned.

Yours faithfully



Greg Sharp
Sharp and Van Rhyn Architects Pty Ltd

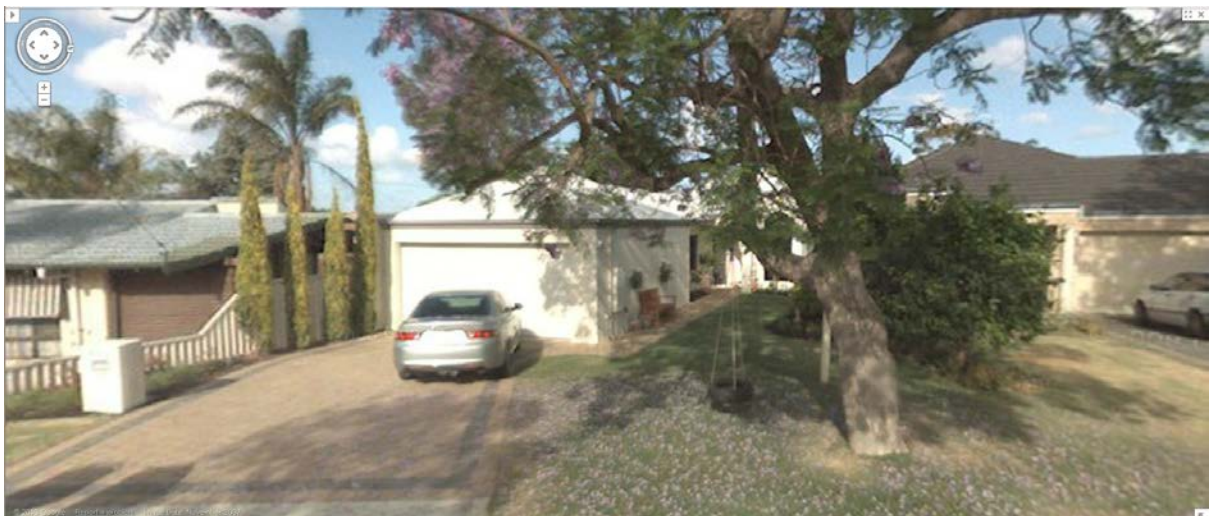








The site as viewed from Sulman Avenue, together with lots to the right and left of the site.



Properties opposite the site along Sulman Avenue



The site as viewed from River Way, together with lots to the right and left of the site.



Properties opposite the site along Sulman Avenue



STREETSCAPE MONTAGE - RIVER WAY
WPT-10-23

REV	DESCRIPTION	DATE

CREATED BY:

McBRIDE RESIDENCE



STREETSCAPE MONTAGE - SULMAN AVE
WPT-10-23

DEVRITE
Homes of Distinction
Registered Builder 11359
8000 Sulman Way, East Christies Beach SA 5013
Phone 0883 1131 Fax 0883 1130

3800 - BISHOP DRIVE

Project 1: 101 BRIMLEY ROAD, LINDFIELD SA 5015
Project 2: 101 BRIMLEY ROAD, LINDFIELD SA 5015
Phone: 0883 1131 Fax: 0883 1130

DESIGN DRAWINGS
PROPOSED RESIDENCE

No. 48A (LOT 108) SULMAN AVENUE
SALTER POINT

MIL L & MARIL J McBRIDE

DATE: JULY 2023
CITY OF SULTAN POINT
APPROVED ONLY: [Signature]
DATE: [Date]

PROJECT No: 1200716
DRAWING No: A05

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a▶ 880A Albany Hwy,
East Victoria Park WA 6101
p▶ 9361 1131 f▶ 9361 1130
Builders Reg No 11550
ABN 69 107 408 926

11 February 2013

City of South Perth Planning Department - Attention Siven Naidu

RE – JUSTIFICATION POINTS / COMMENTS REGARDING THE CURRENT DEVELOPMENT / PLANING APPLICATION – PROPOSED RESIDENCE AT NUMBER 46A SULMAN AVE SALTER POINT (YOUR REFERENCE SU2/46A)

The following Justification points / comments are in response to your planning assessment letter dated 28 November 2012 for the above mentioned property / planning application (your reference SU2/46A).

You currently have amended / revised drawings dated 6/12/2012 REVISION A and the following Justification points / comments are to be read in conjunction with these drawings. The following points are in relation to the setback of the proposed ground floor alfresco from River way (7.5.n TPS No 6), significant views (POLICY P350.9) and overshadowing (R-Codes 6.9.1).

SETBACK OF THE PROPOSED GROUND FLOOR ALFRESCO FROM RIVER WAY (7.5.N TPS NO 6)

- The current drawings show the entire building lowered 550mm including the proposed alfresco. This alfresco is at the ground floor with an undercroft underneath which is substantially dug down and therefore we view this as being compliant / in harmony with the ground floor setbacks of the adjoining properties / streetscape.
- The roof on the proposed alfresco is at a low pitch and is unobtrusive in its height / design.
- The first floor of our proposed residence is set back a substantial distance from river way which is in harmony with the adjoining properties / streetscape.
- The floor level of the proposed alfresco is lower than the ground floor level of the Northern adjoining property and has no adverse impact to this property / streetscape.
- The floor level of the proposed alfresco is higher than the ground floor level of the Sothern adjoining property but we feel that this height difference is minor and is representative of the slope of the street and we feel has no adverse impact to this property / streetscape.
- There are existing properties on River Way with similar setbacks to what we are proposing.



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SIGNIFICANT VIEWS (POLICY P350.9)

- Our proposal has the right to river views as does the adjoining properties, and we feel that our proposal does not block the river views from the adjoining properties. It is important to note that the river views are 180 degrees so everyone can look straight out to the river.
- As we have lowered our building / proposal we feel that we are compliant with building heights and setbacks and therefore are not having an adverse affect on the views.

OVERSHADOWING (R-CODES 6.9.1)

- Due to our site being classed as a skinny lot it is unavoidable to cast a substantial shadow onto the adjoining property, by lowering our building / proposal we have reduced the shadowing.
- Due to the North South orientation of the sites along Sulman Ave / River Way it is unavoidable to cast shadow onto each of the Southern adjoining properties and we suggest that our proposal has no more of an adverse effect to that of other developments in this area.
- The shadow cast from our proposal does not have any impact to major openings to habitable rooms to the adjoining property, and the shadow which falls onto the courtyard of the adjoin property has no impact due to the fact that this courtyard has a cover over it.
- It is important to note that the shadow does not affect the first floor of the adjoining property.
- It is important to note that the shadow that is shown on the drawings is calculated at its worst at the lowest sun point in winter and in reality the effect of the shadow is substantially reduced at other times of the year / seasons.
- We have had a meeting with the Owner of 46b Sulman Ave Salters Point and he has signed of on the plans.



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We understand that our proposal has been deemed as not to be compatible with the current streetscape and will be referred to the council for determination so therefore we provide the following Points

- The proposed built form is of a high design standard and will be a quality construction with quality finishes.
- We feel that the existing streetscape is a mixture of all levels of quality and style, and at different stages of expiry. Therefore our proposal has no adverse impact and would only enhance the streetscape.
- We feel that in time further developments similar to ours will occur and will compliment our proposal
- We feel that it would be impossible for any building to suit the character and planning of this location, because currently it doesn't seem to have any real streetscape consistency.
- the low / skillion roof design enables more of the river views to adjoining properties

We look forward to your consideration regarding these points / matters and if you require further information or you have any queries regarding this application please contact Jay Mangano from Devrite Homes of Distinction.

Yours Sincerely.

Jay Mangano



Roof forms within the focus area along Sulman Avenue - East Elevation



Roof forms opposite the site along Sulman Avenue - West Elevation

CITY OF SOUTH PERTH
STATEMENT OF FINANCIAL POSITION AS AT 31 JAN 2013

	2013 YTD \$	2012 YTD \$	2012 \$
CURRENT ASSETS			
Cash	2,323,478	1,050,427	1,003,362
Investments	50,101,510	46,903,418	37,733,129
Receivables	6,574,731	5,234,094	2,839,723
Inventories	163,286	115,720	181,774
Other Current Assets	907,988	978,325	621,354
TOTAL CURRENT ASSETS	<u>\$ 60,070,993</u>	<u>\$ 54,281,984</u>	<u>\$ 42,379,342</u>
NON-CURRENT ASSETS			
Receivables	2,484,056	2,424,025	3,128,569
Investments	155,977	136,142	155,977
Property, Plant and Equipment	279,501,308	258,614,208	287,418,447
TOTAL NON-CURRENT ASSETS	<u>\$ 282,141,342</u>	<u>\$ 261,174,375</u>	<u>\$ 290,702,993</u>
TOTAL ASSETS	<u>\$ 342,212,335</u>	<u>\$ 315,456,359</u>	<u>\$ 333,082,335</u>
CURRENT LIABILITIES			
Payables	4,678,142	3,873,330	3,018,614
Interest Bearing Loans and Borrowings	770,466	696,776	1,979,899
Provisions	3,159,860	2,752,869	3,015,737
TOTAL CURRENT LIABILITIES	<u>\$ 8,608,468</u>	<u>\$ 7,322,974</u>	<u>\$ 8,014,251</u>
NON-CURRENT LIABILITIES			
Payables	725,994	710,547	0
Interest Bearing Loans and Borrowings	12,279,632	13,259,531	12,279,632
CPV Leaseholder Liability	30,860,527	30,092,856	30,362,356
Provisions	243,055	130,532	243,055
TOTAL NON-CURRENT LIABILITIES	<u>\$ 44,109,207</u>	<u>\$ 44,193,465</u>	<u>\$ 42,885,042</u>
TOTAL LIABILITIES	<u>\$ 52,717,675</u>	<u>\$ 51,516,439</u>	<u>\$ 50,899,293</u>
NET ASSETS	<u>\$ 289,494,660</u>	<u>\$ 263,939,920</u>	<u>\$ 282,183,042</u>
EQUITY			
Retained Earnings	116,588,335	117,856,390	111,351,413
Reserves	172,906,326	146,083,530	170,831,628
TOTAL EQUITY	<u>\$ 289,494,660</u>	<u>\$ 263,939,920</u>	<u>\$ 282,183,042</u>

**CITY OF SOUTH PERTH
STATEMENT OF CHANGE IN EQUITY
AS AT 31 JAN 2013**

	2013 YTD \$	2012 YTD \$	2012 \$
RESERVES			
Cash Backed			
Balance at beginning of reporting period	33,047,253	30,421,721	30,421,721
Aggregate transfers to Retained Earnings	(1,954,924)	(3,635,267)	(6,343,530)
Aggregate transfers from Retained Earnings	4,029,621	5,633,163	8,969,062
Balance at end of reporting period	<u>\$ 35,121,950</u>	<u>\$ 32,419,617</u>	<u>\$ 33,047,253</u>
Non - Cash Backed			
Asset Revaluation Reserve	137,784,375	113,663,913	137,784,375
Balance at end of reporting period	<u>\$ 137,784,375</u>	<u>\$ 113,663,913</u>	<u>\$ 137,784,375</u>
TOTAL RESERVES	<u>\$ 172,906,326</u>	<u>\$ 146,083,530</u>	<u>\$ 170,831,628</u>
RETAINED EARNINGS			
Balance at beginning of reporting period	111,351,414	117,674,961	117,674,961
Initial adjustments to comply with accounting standards	-	-	
Change in Net Assets from Operations	7,311,618	2,179,324	(3,698,016)
Aggregate transfers to Reserves	(4,029,621)	(5,633,163)	(8,969,062)
Aggregate transfers from Reserves	1,954,924	3,635,267	6,343,530
Balance at end of reporting period	<u>\$ 116,588,334</u>	<u>\$ 117,856,390</u>	<u>\$ 111,351,414</u>
TOTAL EQUITY	<u>\$ 289,494,660</u>	<u>\$ 263,939,920</u>	<u>\$ 282,183,042</u>

CITY OF SOUTH PERTH
2012/2013 OPERATING REVENUE & EXPENDITURE - ACTUAL VERSUS BUDGET
January-2013

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
REVENUE											
Chief Executive's Office											
City Administration	0	0	0	U		0	0	0	U		0
Human Resources Admin Revenue	0	0	0	U		0	0	0	U		0
Governance Admin	0	0	0	U		0	0	0	U		20,000
Ranger Services											
Animal Control	2,400	3,296	896	F	37	36,850	35,586	1,264	U	3	45,100
Fire Prevention	0	470	470	F		4,000	3,220	780	U	20	4,000
Parking Management	179,835	163,349	16,486	U	9	751,325	789,031	37,706	F	5	1,275,500
District Rangers	0	0	0	U		0	1,459	1,459	F		0
Sub Total Revenue - Ranger Services	182,235	167,115	15,120	U	8	792,175	829,296	37,121	F	5	1,324,600
Total Revenue - Governance & Legal	182,235	167,115	15,120	U	8	792,175	829,296	37,121	F	5	1,344,600
Total Revenue - Chief Executive's Office	182,235	167,115	15,120	U	8	792,175	829,296	37,121	F	5	1,344,600
Directorate - Financial & Information Services											
Administration	0	0	0	U		0	0	0	U		0
Financial Services											
Administration	21,000	20,881	119	U	1	257,000	256,246	754	U	0	550,000
Investment Activities	315,830	284,449	31,381	U	10	1,753,500	1,650,200	103,300	U	6	2,987,860
Rating Activities	32,650	80,035	47,385	F	145	27,433,380	27,488,927	55,547	F	0	27,581,380
Property Management	18,330	20,846	2,516	F	14	255,810	276,242	20,432	F	8	406,500
Total Revenue - Financial Services	387,810	406,210	18,400	F	5	29,699,690	29,671,615	28,075	U	0	31,525,740
Information Services											
Information Technology	0	0	0	U		0	0	0	U		0
Total Revenue - Information Services	0	0	0	U		0	0	0	U		0
Library Services											
Administration	985	1,035	50	F	5	7,895	7,453	442	U	6	12,500
Civic Centre Library	835	1,195	360	F	43	5,845	8,571	2,726	F	47	10,000
Manning Library	250	275	25	F	10	1,750	2,380	630	F	36	3,000
Local Studies Collection	0	0	0	U		0	0	0	U		0
Old Mill	250	210	40	U	16	1,750	1,611	139	U	8	3,000
Total Revenue - Library Services	2,320	2,716	396	F	17	17,240	20,015	2,775	F	16	28,500
Total Revenue - Dir Financial & Info Services	390,130	408,926	18,796	F	5	29,716,930	29,691,630	25,300	U	0	31,554,240

CITY OF SOUTH PERTH
2012/2013 OPERATING REVENUE & EXPENDITURE - ACTUAL VERSUS BUDGET
January-2013

Attachment 10.6.1 (2)

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
Directorate - Development & Community Services											
Administration	0	0	0	U		0	0	0	U		33,000
Planning	32,500	33,062	562	F	2	282,500	288,296	5,796	F	2	470,000
Building Services	19,660	16,996	2,664	U	14	245,175	232,527	12,648	U	5	411,000
Community, Culture & Recreation											
Administration	425	291	134	U	32	3,500	4,114	614	F	18	45,000
Major Events	402,000	358,864	43,136	U	11	403,000	359,864	43,136	U	11	403,000
Community Events	0	0	0	U		7,000	6,423	577	U	8	7,000
Fiesta	0	0	0	U		39,000	39,000	0	U	0	105,000
Recreation & Facility Bookings	12,375	15,866	3,491	F	28	146,850	136,749	10,101	U	7	279,500
Senior Citizens	0	0	0	U		0	0	0	U		0
Halls & Public Buildings	19,275	18,432	843	U	4	155,475	160,118	4,643	F	3	218,000
Total Revenue - Community, Culture & Recreation	434,075	393,453	40,622	U	9	754,825	706,266	48,559	U	6	1,057,500
Collier Park Retirement Complex											
Collier Park Village	66,775	65,351	1,424	U	2	534,865	526,491	8,374	U	2	901,760
Collier Park Hostel	149,810	152,693	2,883	F	2	1,048,855	1,033,254	15,601	U	1	1,848,000
Collier Park Community Centre	420	455	35	F	8	2,940	3,182	242	F	8	5,000
Total Revenue - Collier Park Complex	217,005	218,498	1,493	F	1	1,586,660	1,562,928	23,732	U	1	2,754,760
Health & Regulatory Services											
Administration	0	0	0	U		500	5,164	4,664	F	933	21,000
Preventative Services	0	955	955	F		57,000	63,710	6,710	F	12	57,000
Other Sanitation	0	0	0	U		500	0	500	U		1,000
Total Revenue - Health Services	0	955	955	F		58,000	68,874	10,874	F	19	79,000
Total Revenue - Dir Development & Community	703,240	662,964	40,276	U	6	2,927,160	2,858,890	68,270	U	2	4,805,260
TOTAL REVENUE - ADMIN BUSINESS UNITS	1,275,605	1,239,005	36,600	U	3	33,436,265	33,379,816	56,449	U	0	37,704,100

CITY OF SOUTH PERTH
2012/2013 OPERATING REVENUE & EXPENDITURE - ACTUAL VERSUS BUDGET
January-2013

Attachment 10.6.1 (2)

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
EXPENDITURE											
Chief Executive's Office											
City Administration											
Corporate Support	55,715	47,044	8,671	F	16	376,895	374,243	2,652	F	1	674,790
Building Operating Costs	10,635	11,148	513	U	5	61,055	60,326	729	F	1	99,838
Human Resources Administration	9,665	13,563	3,898	U	40	110,065	130,077	20,012	U	18	191,782
Total Expense - City Administration	76,015	71,756	4,259	F	6	548,015	564,646	16,631	U	3	966,410
Governance Admin	43,560	63,676	20,116	U	46	285,665	302,953	17,288	U	6	552,264
Governance - Elected Members	76,595	73,846	2,749	F	4	675,090	640,805	34,285	F	5	1,151,458
City Communications											
Community Promotions	44,525	29,525	15,000	F	34	300,655	275,628	25,027	F	8	495,198
Publications	625	16,576	15,951	U	2,552	55,375	65,187	9,812	U	18	103,000
Ranger Services											
Animal Control	16,685	15,194	1,491	F	9	119,510	111,593	7,917	F	7	204,006
Fire Prevention	1,090	1,799	709	U	65	78,800	77,161	1,639	F	2	83,822
Parking Management	48,440	40,901	7,539	F	16	339,580	315,809	23,771	F	7	629,684
District Rangers	25,505	26,165	660	U	3	176,255	165,864	10,391	F	6	296,241
Other Law & Order	0	0	0	F		0	0	0	F		0
Total Expense - Ranger Services	91,720	84,058	7,662	F	8	714,145	670,428	43,717	F	6	1,213,753
Total Expense - Governance	257,025	267,681	10,656	F	4	2,030,930	1,955,001	75,929	U	4	3,515,673
Total Expense - Chief Executive's Office	333,040	339,437	6,397	U	2	2,578,945	2,519,648	59,297	F	2	4,482,083
Director Financial & Info Services											
Administration	16,905	14,054	2,851	F	17	118,870	123,119	4,249	U	4	201,451
Financial Services	0	0	0	F		0	0	0	F		0
Administration	34,465	25,669	8,796	F	26	232,430	252,261	19,831	U	9	382,379
Rating Activities	12,005	12,556	551	U	5	170,645	160,250	10,395	F	6	263,446
Investment Activities	84,115	84,418	303	U	0	296,195	296,383	188	U	0	564,911
Property Management	9,360	8,312	1,048	F	11	104,095	101,195	2,900	F	3	580,945
Total Expense - Financial Services	156,850	145,009	11,841	F	8	922,235	933,208	10,973	U	1	1,993,132
Information Technology	66,880	52,935	13,945	F	21	494,530	490,949	3,581	F	1	703,010
Customer Services Team	18,795	19,130	335	U	2	120,350	120,322	28	F	0	214,290

CITY OF SOUTH PERTH
2012/2013 OPERATING REVENUE & EXPENDITURE - ACTUAL VERSUS BUDGET
January-2013

Attachment 10.6.1 (2)

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
Library Services											
Library Administration	16,500	13,372	3,128	F	19	138,145	113,234	24,911	F	18	230,800
Civic Centre Library	118,395	109,935	8,460	F	7	829,945	816,237	13,708	F	2	1,398,736
Manning Library	50,470	45,970	4,500	F	9	345,880	327,337	18,543	F	5	586,879
Local Studies Collection	9,785	3,121	6,664	F	68	69,060	55,208	13,852	F	20	123,050
Old Mill	3,280	3,946	666	U	20	26,775	24,520	2,255	F	8	46,484
Total Expense - Library Services	198,430	176,343	22,087	F	11	1,409,805	1,336,537	73,268	F	5	2,385,949
Total Expense - Dir Finance & Info Services	440,955	393,417	47,538	F	11	2,946,920	2,881,015	65,905	F	2	5,296,381
Directorate - Development & Community Services											
Administration	18,035	11,838	6,197	F	34	129,970	88,891	41,079	F	32	249,558
Planning	117,945	112,883	5,062	F	4	815,460	760,682	54,778	F	7	1,388,931
Building Services	46,340	35,395	10,945	F	24	261,675	227,402	34,273	F	13	482,179
Community, Culture & Recreation											
Administration	70,725	65,839	4,886	F	7	485,200	474,074	11,126	F	2	850,038
Major Events Expense	620,000	579,220	40,780	F	7	812,000	768,094	43,906	F	5	855,000
Community Events	44,500	46,846	2,346	U	5	142,050	120,736	21,314	F	15	231,500
Civic Functions	10,880	13,941	3,061	U	28	65,280	53,112	12,168	F	19	109,763
Donations	0	1,338	1,338	U		190,000	190,120	120	U	0	240,000
Fiesta	24,165	17,515	6,650	F	28	41,655	36,752	4,903	F	12	279,002
Safer City Program	3,975	2,514	1,461	F	37	35,775	26,010	9,765	F	27	62,841
Senior Citizens	31,340	28,217	3,123	F	10	226,540	210,260	16,280	F	7	379,471
Recreation & Facility Bookings	52,995	52,428	567	F	1	395,005	410,088	15,083	U	4	661,668
Halls & Public Buildings	39,560	40,460	900	U	2	302,240	290,855	11,385	F	4	501,334
Total Expense - Community, Culture & Recreation	898,140	848,319	49,821	F	6	2,695,745	2,580,103	115,642	F	4	4,170,617
Collier Park Retirement Complex											
Collier Park Village	121,155	117,981	3,174	F	3	900,329	835,701	64,628	F	7	1,495,248
Collier Park Hostel	177,390	199,500	22,110	U	12	1,218,730	1,259,985	41,255	U	3	2,059,214
Collier Park Community Centre	190	327	137	U	72	1,315	944	371	F	28	2,250
Total Expense - Collier Park Complex	298,735	317,808	19,073	U	6	2,120,374	2,096,631	23,743	F	1	3,556,712
Health Services											
Administration	33,505	31,357	2,148	F	6	198,505	206,112	7,607	U	4	351,514
Infant Health Services	895	636	259	F	29	7,890	7,996	106	U	1	12,500

CITY OF SOUTH PERTH
2012/2013 OPERATING REVENUE & EXPENDITURE - ACTUAL VERSUS BUDGET
January-2013

Attachment 10.6.1 (2)

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
Preventative Services	14,970	15,008	38	U	0	53,670	51,146	2,524	F	5	156,893
Other Sanitation	3,615	6,675	3,060	U	85	13,115	13,830	715	U	5	19,473
Total Expense - Health Services	52,985	53,676	691	U	1	273,180	279,083	5,903	U	2	540,380
Total Expense - Health & Regulatory Services	52,985	53,676	691	U	1	273,180	279,083	5,903	U	2	540,380
Total Expense - Dir Develop & Community Service	1,432,180	1,379,919	52,261	F	4	6,296,404	6,032,792	263,612	F	4	10,388,377
TOTAL EXPENDITURE - ADMIN BUSINESS UNITS	2,206,175	2,112,772	93,403	F	4	11,822,269	11,433,454	388,815	F	3	20,166,841

DIRECTORATE - INFRASTRUCTURE SERVICES
2012/2013 OPERATING REVENUE & EXPENDITURE - ACTUAL VERSUS BUDGET
January-2013

Attachment 10.6.1 (3)

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
REVENUE											
Infrastructure Support											
Administration Revenue	0	0	0	U		0	22,632	22,632	F		0
Total Revenue - Infrastructure Support	0	0	0	U		0	22,632	22,632	F		0
City Environment											
Contributions	1,000	(28,449)	29,449	U		103,000	77,181	25,819	U	25	225,000
Nursery Revenue	0	2,429	2,429	F		75,000	66,352	8,648	U	12	170,000
Asset Control Revenue	0	0	0	U		26,300	42,165	15,865	F	60	65,170
Environmental Services Revenue	0	159	159	F		0	2,017	2,017	F		0
Total Revenue - City Environment	1,000	(25,862)	26,862	U		204,300	187,715	16,585	U	8	460,170
Engineering Infrastructure											
Design Office Revenue	0	0	0	U		0	0	0	U		0
Construction & Maintenance											
Road Grants	0	0	0	U		80,000	80,241	241	F	0	178,000
Contributions to Works	0	19,592	19,592	F		20,500	41,088	20,588	F	100	79,500
Reinstatement Revenue	0	0	0	U		3,500	(2,505)	6,005	U		8,000
Asset Control Revenue	0	0	0	U		32,140	24,437	7,703	U	24	88,270
Other Revenue	0	0	0	U		500	6,888	6,388	F	1,278	500
Sub Total - Construction & Maint	0	19,692	19,692	F		136,640	150,249	13,609	F	10	354,270
Total Revenue - Engineering Infrastructure	0	19,692	19,692	F		136,640	150,249	13,609	F	10	354,270
Waste Management											
Refuse Collection	20,000	30,615	10,615	F	53	4,253,022	4,253,580	558	F	0	4,348,022
Recycling	1,250	0	1,250	U		1,172,310	1,170,391	1,919	U	0	1,178,560
Total Revenue - Waste Management	21,250	30,615	9,365	F	44	5,425,332	5,423,971	1,361	U	0	5,526,582
Collier Park Golf Course											
Collier Park Golf Course - Revenue	175,000	186,371	11,371	F	6	1,220,500	1,230,695	10,195	F	1	2,106,440
Total Revenue - Collier Park Golf Course	175,000	186,371	11,371	F	6	1,220,500	1,230,695	10,195	F	1	2,106,440
TOTAL REV - INFRASTRUCTURE SERVICES	197,250	210,816	13,566	F	7	6,986,772	7,015,262	28,490	F	0	8,447,462

DIRECTORATE - INFRASTRUCTURE SERVICES
2012/2013 OPERATING REVENUE & EXPENDITURE - ACTUAL VERSUS BUDGET
January-2013

Attachment 10.6.1 (3)

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
EXPENDITURE											
Infrastructure Support & Administration											
Governance Cost	24,980	9,655	15,325	F	61	168,860	162,305	6,555	F	4	274,314
Total Expense - Infrastructure Support	24,980	9,655	15,325	F	61	168,860	162,305	6,555	F	4	274,314
City Environment											
Reserves & Parks Maintenance	292,585	216,620	75,965	F	26	2,048,070	1,889,856	158,214	F	8	3,510,990
Miscellaneous Parks Programmes	3,335	3,470	135	U	4	23,335	8,804	14,531	F	62	40,000
Grounds Maintenance	20,555	11,309	9,246	F	45	143,795	95,379	48,416	F	34	246,500
Streetscape Maintenance	136,250	151,466	15,216	U	11	1,038,750	1,075,202	36,452	U	4	1,700,000
Environmental Services	29,975	23,219	6,756	F	23	216,035	206,480	9,555	F	4	405,006
Plant Nursery	19,080	16,303	2,777	F	15	130,170	131,731	1,561	U	1	221,200
Overheads	79,095	59,373	19,722	F	25	416,865	437,345	20,480	U	5	668,870
Asset Holding Costs	98,330	88,831	9,499	F	10	688,350	668,416	19,934	F	3	1,180,000
Building Maintenance	43,595	48,478	4,883	U	11	316,920	249,273	67,647	F	21	566,849
Reserve Building Maintenance & Operations	8,560	4,451	4,109	F	48	63,205	40,389	22,816	F	36	105,000
Public Convenience Maintenance & Operations	13,605	12,852	753	F	6	119,905	123,569	3,664	U	3	188,000
Operations Centre Maintenance	9,040	12,107	3,067	U	34	64,790	73,720	8,930	U	14	110,000
Jetty Maintenance	1,660	71	1,589	F	96	11,660	237	11,423	F	98	20,000
Total Expense - City Environment	755,665	648,550	107,115	F	14	5,281,850	5,000,402	281,448	F	5	8,962,415
Engineering Infrastructure											
Design Office Overheads	21,680	23,841	2,161	U	10	171,985	173,411	1,426	U	1	287,912
Sub Total - Design Office	21,680	23,841	2,161	U	10	171,985	173,411	1,426	U	1	287,912
Construction & Maintenance											
Reinstatements	0	1,475	1,475	U		20,500	25,388	4,888	U	24	21,000
Crossovers	3,335	3,976	641	U	19	23,330	20,929	2,401	F	10	40,000
Asset Holding Costs	843,165	839,956	3,209	F	0	5,902,170	5,903,730	1,560	U	0	12,118,000
Roads, Paths & Drains	201,615	170,131	31,484	F	16	1,350,200	1,144,264	205,936	F	15	2,575,000
Fleet Operations	38,345	82,021	43,676	U	114	348,864	468,845	119,981	U	34	582,969
Overheads	62,800	81,239	18,439	U	29	446,900	483,484	36,584	U	8	737,702
Sub Total - Construction & Maintenance	1,149,260	1,178,798	29,538	U	3	8,091,964	8,046,639	45,325	F	1	16,074,671
Total Expense - Engineering Infrastructure	1,170,940	1,202,639	31,699	U	3	8,263,949	8,220,050	43,899	F	1	16,362,583

DIRECTORATE - INFRASTRUCTURE SERVICES
2012/2013 OPERATING REVENUE & EXPENDITURE - ACTUAL VERSUS BUDGET
January-2013

Attachment 10.6.1 (3)

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
Waste Management											
Refuse Collection	329,060	383,353	54,293	U	16	2,529,973	2,593,992	64,019	U	3	4,276,753
Recycling	50,480	47,701	2,779	F	6	312,980	293,951	19,029	F	6	525,000
Transfer Station	49,525	57,015	7,490	U	15	351,560	359,919	8,359	U	2	596,761
Total Expense - Waste Management	429,065	488,069	59,004	U	14	3,194,513	3,247,862	53,349	U	2	5,398,514
Collier Park Golf Course											
Collier Park Golf Course - Expense	193,850	170,412	23,438	F	12	1,263,910	1,296,071	32,161	U	3	2,107,668
Total Expense - Collier Park Golf Course	193,850	170,412	23,438	F	12	1,263,910	1,296,071	32,161	U	3	2,107,668
TOTAL EXP - INFRASTRUCTURE SERVICES	2,574,500	2,519,325	55,175	F	2	18,173,082	17,926,689	246,393	F	1	33,105,494

CITY OF SOUTH PERTH
2012/2013 CAPITAL SUMMARY - ACTUAL VERSUS BUDGET
January-2013

Attachment 10.6.1 (4)

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
CAPITAL REVENUE											
Chief Executive's Office											
Land Sales	0	0	0	U		0	0	0	U		9,200,000
Major Community Building Grants	0	0	0	U		0	0	0	U		0
Total Revenue - Chief Executive's Office	0	0	0	U		0	0	0	U		9,200,000
Directorate - Financial & Info Services											
Building Grants	0	0	0	U		0	0	0	U		0
Total Revenue - Financial & Info Services	0	0	0	U		0	0	0	U		0
Directorate - Development & Community Services											
Collier Park Retirement Complex											
Collier Park Village	50,250	0	50,250	U		301,500	254,910	46,590	U	15	402,000
Collier Park Hostel	0	0	0	U		0	0	0	U		0
Total Revenue - Collier Park Retirement Complex	50,250	0	50,250	U		301,500	254,910	46,590	U	15	402,000
Total Revenue - Dir Development & Community	50,250	0	50,250	U		301,500	254,910	46,590	U	15	402,000
Collier Park Golf Course											
Collier Park Golf Course	0	0	0	U		0	0	0	U		0
Total Revenue - Collier Park Golf Course	0	0	0	U		0	0	0	U		0
Directorate - Infrastructure Services											
Roads, Paths & Drains	0	3,359	3,359	F		305,150	360,278	55,128	F	18	1,325,258
Traffic Management	0	0	0	U		0	0	0	U		0
City Environment	150,000	130,000	20,000	U	13	236,355	265,631	29,276	F	12	316,355
Building Management	0	0	0	U		0	0	0	U		278,000
Total Revenue - Dir Infrastructure Services	150,000	133,359	16,641	U	11	541,505	625,908	84,403	F	16	1,919,613
Underground Power											
Underground Power	0	(89)	89	U		0	(3,441)	3,441	U		0
Total Revenue - Underground Power	0	(89)	89	U		0	(3,441)	3,441	U		0
TOTAL CAPITAL REVENUE	200,250	133,270	66,980	U	33	843,005	877,378	34,373	F	4	11,521,613

CITY OF SOUTH PERTH
2012/2013 CAPITAL SUMMARY - ACTUAL VERSUS BUDGET
January-2013

Attachment 10.6.1 (4)

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
CAPITAL EXPENDITURE											
Administration Projects											
Chief Executive's Office											
Administration	6,000	755	5,245	F	87	6,000	5,723	277	F	5	96,000
Ranger Services	0	2,580	2,580	U		10,000	11,670	1,670	U		360,000
Major Community Building Initiatives	20,000	1,500	18,500	F		195,000	157,200	37,800	F		1,450,000
Total Expense - Chief Executive's Office	26,000	4,835	21,165	F	81	211,000	174,593	36,407	F	17	1,906,000
Directorate - Financial & Info Services											
Information Technology	55,000	51,740	3,260	F	6	497,000	517,914	20,914	U	4	860,000
Finance Capital Expense	0	0	0	F		0	0	0	F		0
Library Services											
General Capital Expense	0	0	0	F		0	0	0	F		20,000
Heritage Capital Expense	0	0	0	F		0	0	0	F		0
Total Expense - Library Services	0	0	0	F		0	0	0	F		20,000
Total Expense - Dir Financial Services	55,000	51,740	3,260	F	6	497,000	517,914	20,914	U	4	880,000
Unclassified Capital											
General Capital Expense	0	0	0	F		0	0	0	F		0
Total Expense - Unclassified Capital	0	0	0	F		0	0	0	F		0
Directorate - Development & Community Services											
Strategic Urban Planning	12,000	16,341	4,341	U	36	192,000	190,292	1,708	F	1	425,000
Community Culture & Recreation											
Community, Culture & Recreation	6,750	6,750	0	F	0	6,750	6,750	0	F	0	50,000
Total Expense - Community, Culture & Recreation	6,750	6,750	0	F	0	6,750	6,750	0	F	0	50,000
Collier Park Retirement Complex	45,000	87,696	42,696	U	95	260,000	293,921	33,921	U	13	260,000
Health & Regulatory Services											
Preventative Services	0	0	0	F		30,000	34,943	4,943	U	16	30,000
Total Expense - Health & Regulatory Services	0	0	0	F		30,000	34,943	4,943	U	16	30,000
Total Expense - Development & Community Services	63,750	110,787	47,037	U	74	488,750	525,905	37,155	U	8	765,000

CITY OF SOUTH PERTH
2012/2013 CAPITAL SUMMARY - ACTUAL VERSUS BUDGET
January-2013

Attachment 10.6.1 (4)

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
Collier Park Golf Course											
Collier Park Golf Course	18,995	18,995	0	F	0	131,285	169,271	37,986	U	29	406,014
Total Expense - Golf Course	18,995	18,995	0	F	0	131,285	169,271	37,986	U	29	406,014
Directorate - Infrastructure Services											
Roads, Paths & Drains											
Roadworks	47,500	175,916	128,416	U	270	1,120,500	854,525	265,975	F	24	2,844,000
Drainage	85,000	4,616	80,384	F	95	460,000	220,922	239,078	F	52	1,037,000
Water Management Initiatives	25,000	17,767	7,233	F	29	133,000	66,465	66,535	F	50	328,000
Paths	84,000	88,590	4,590	U	5	340,000	212,860	127,140	F	37	665,000
Other	30,000	16,493	13,507	F	45	120,000	75,053	44,947	F	37	340,000
Total - Roads, Paths & Drains	271,500	303,381	31,881	U	12	2,173,500	1,429,824	743,676	F	34	5,214,000
Traffic Management	10,000	13,510	3,510	U	35	206,500	75,956	130,544	F	63	557,000
Waste Management	6,750	16,965	10,215	U	151	31,615	59,925	28,310	U	90	165,000
City Environment											
Streetscape Projects	0	(4,260)	4,260	F		680,000	498,838	181,162	F	27	740,000
Park Development	107,500	148,963	41,463	U	39	615,000	458,451	156,549	F	25	1,134,000
Street & Reserve Lighting	0	0	0	F		0	490	490	U		0
Environmental Projects	5,000	6,333	1,333	U	27	348,500	269,848	78,652	F	23	746,500
Other Projects	10,000	9,640	360	F	4	65,000	64,478	522	F	1	225,000
Total - City Environment	122,500	160,675	38,175	U	31	1,708,500	1,292,105	416,395	F	24	2,845,500
Recoverable Works	0	767	767	U		73,500	121,513	48,013	U	65	73,500
Building Management	0	23,092	23,092	U		237,000	121,857	115,143	F	49	1,055,000
Fleet Management	65,000	63,360	1,640	F	3	437,745	435,352	2,393	F	1	1,010,512
Sustainability	18,000	18,063	63	U	0	70,000	59,465	10,535	F	15	295,000
Total Expense - Dir Infrastructure Services	493,750	599,812	106,062	U	21	4,938,360	3,595,997	1,342,363	F	27	11,215,512
Underground Power											
Underground Power Project	0	150	150	U		0	27,775	27,775	U		0
Total - Underground Power	0	150	150	U		0	27,775	27,775	U		0
TOTAL CAPITAL EXPENDITURE	657,495	786,320	128,825	U	20	6,266,395	5,011,455	1,254,940	F	20	15,172,526

SCHEDULE OF SIGNIFICANT VARIANCES

Departmental Area	Month Budget	Month Actual	Month Var %	F U	YTD Budget	YTD Actual	YTD Var %	F U	Comment on Variances disclosed
Revenue									
Parking Management	179,835	163,349	9%	U	751,325	789,031	5%	F	Meter parking is 7% ahead of budget whilst infringements are now 1% ahead of YTD budget.
Investment Revenue	315,830	284,449	10%	U	1,753,500	1,650,200	6%	U	Interest revenue from Muni funds is 1% behind budget target. Reserve interest revenue is now 10% behind budget to date due to lower cash volumes & interest rates. Refer to Item 10.6.2 for more detailed comment.
Rating Activities	32,650	80,035	145%	F	27,433,380	27,488,927	0%	F	The favourable monthly variance reflects much higher than expected interim rates and property enquiry fees. Refer to Item 10.6.2 for more detailed comment.
Property Management	18,330	20,846	14%	F	255,810	276,242	8%	F	Additional revenue from 'Holding Over' clause on Mends St rental and additional recoup of utilities costs.
Planning Revenue	32,500	33,062	2%	F	282,500	288,296	2%	F	Still on track to attain full year budget.
Building Services Revenue	19,660	16,996	14%	U	245,175	232,527	5%	U	Lower volume of applications for month than was expected. On current trends - may not be able to attain full year budget.
Major Events Revenue	402,000	358,864	11%	U	403,000	359,864	11%	U	Appears unlikely to achieve budget target by year end.
Rec & Facility Bookings	12,375	15,866	28%	F	146,850	136,749	7%	U	GBLC revenue is now 9% behind expectations to date. There appears to be little chance of reaching the full year target.
Collier Park Village	66,775	65,351	2%	U	534,865	526,491	2%	U	Less than expected revenue from interest and casual meals.
Collier Park Hostel	149,810	152,693	2%	F	1,048,855	1,033,254	1%	U	Less than expected revenue from Commonwealth Govt Subsidies.
Health Services Revenue	0	955	-	F	58,000	68,874	19%	F	Trade in of noise meter - to be offset against acquisition cost. Higher than expected food vendor license revenue.
Infra Admin Revenue	0	0	-	F	0	22,632		F	Unbudgeted vehicle trade-in deferred from prior year.
City Env Contributions	1,000	(28,499)		U	103,000	77,181	25%	U	Refund of amount incorrectly recognised as revenue in 2011/2012.
Asset Control Revenue	0	0	-	F	26,300	42,165	60%	F	Unbudgeted trade-in of water truck - deferred from last year.
Contribution to Works	0	19,592	-	F	20,500	41,088	100%	F	Unbudgeted contributions to offset remedial works after building.

SCHEDULE OF SIGNIFICANT VARIANCES

Departmental Area	Month Budget	Month Actual	Month Var %	F U	YTD Budget	YTD Actual	YTD Var %	F U	Comment on Variances disclosed
Eng Infra Other Revenue.	0	0	-	F	500	6,888	-	F	Unbudgeted insurance recovery for minor plant items.
Waste Management Rev	21,250	30,615	44%	F	5,425,332	5,423,971	0%	U	Transfer Station entries are some 3% below budget. Extra revenue from bin service fees relating to reserve bookings.
Collier Park Golf Course	175,000	186,371	6%	F	1,220,500	1,230,695	0%	F	Green fees are 3% ahead of budget expectations whilst lease revenue is 22% less than budgeted as new lease is not yet in force.
<u>Expenditure</u>									
HR Administration	9,665	13,563	40%	U	110,065	130,077	18%	U	Under-allocation of costs outwards - will be adjusted in Feb.
Governance Admin	43,560	63,676	46%	U	285,665	302,953	6%	U	Less than expected recovery of administrative costs.
Elected Members	76,595	73,486	4%	F	675,090	640,805	5%	F	Council function costs are slightly less than budgeted.
City Communications	45,150	46,101	2%	U	356,030	340,815	4%	F	Savings on advertising costs and design work.
Rangers	91,720	84,058	8%	F	714,145	670,428	6%	F	Salary savings and lesser allocations inwards.
Financial Services (after allocations outwards)	156,850	145,009	8%	U	922,235	933,208	1%	U	Variance reflects higher bank fees, higher postage costs and less than budgeted allocations outwards.
Information Services (after allocations outwards)	66,880	52,935	21%	F	494,530	490,949	1%	F	Higher than anticipated support costs and less than expected recovery from allocations outwards.
Customer Focus Team	18,795	19,130	2%	F	120,350	120,322	0%	F	Less than anticipated salaries cost - and allocation outwards.
Library Services	198,430	176,343	11%	F	1,409,805	1,336,537	5%	F	Savings on salaries, adult reading materials, external database subscriptions as well as savings on events.
Dev & Community Admin	18,035	11,838	34%	F	129,970	88,891	32%	F	Salary savings from remote working arrangements. Will be adjusted in Q2 Budget Review.
Planning Services	117,945	112,883	4%	F	815,460	760,682	7%	F	Savings on salaries and legal costs. Also favourable timing difference on consultants.
Building Services	46,340	35,395	24%	F	261,675	227,402	13%	F	Savings on salaries and consultants costs.
Major Events Expense	620,000	579,220	7%	F	812,000	768,094	5%	F	Potential savings on Aust Day events.

SCHEDULE OF SIGNIFICANT VARIANCES

Departmental Area	Month Budget	Month Actual	Month Var %	F U	YTD Budget	YTD Actual	YTD Var %	F U	Comment on Variances disclosed
Community Events	44,500	46,846	5%	U	142,050	120,736	15%	F	Grant related projects for inclusion and crime hotspots have not proceeded in accordance with expected timeframe.
Civic Functions	10,880	13,941	28%	U	65,280	53,112	19%	F	Partial reversal of earlier timing difference.
Safer City Program	7,785	3,144	60%	F	31,800	23,496	26%	F	Savings on salaries and promotional costs.
Senior Citizens Centres	31,340	28,217	10%	F	226,540	210,260	7%	F	Numerous small timing differences on utilities, service charges, security and cleaning.
Rec / Facility Bookings	52,995	52,428	1%	F	395,005	410,088	4%	U	Higher than anticipated costs on salaries in this area early in the year.
Halls & Public Buildings	39,560	40,460	2%	U	302,240	290,855	4%	F	Favourable variances on utilities and cleaning costs.
Collier Park Village	121,155	117,981	3%	F	900,329	835,701	7%	F	Favourable variances on garden & building maintenance.
Collier Park Hostel	177,390	199,500	12%	U	1,218,730	1,259,985	3%	U	Higher costs for carers and residents medical consultations. Savings on minor building maintenance.
Infrastructure Admin	24,980	9,655	61%	F	168,860	162,305	4%	F	YTD variance is unbudgeted carrying cost of vehicle traded in. Monthly variance is lower staff and corporate costs.
Reserve & Park Maint.	292,585	216,620	26%	F	2,048,070	1,889,856	8%	F	Favourable variance is largely due to timing issues and is likely to reverse to some extent in later months.
Grounds Maintenance	20,555	11,309	45%	F	143,795	95,379	34%	F	A number of timing differences currently exist and it is expected that most of these will reverse in later months.
Streetscape Maintenance	136,250	151,466	11%	U	1,038,750	1,075,202	4%	U	Street tree maintenance program is currently 11% ahead of the YTD budget and verge maintenance is 29% ahead of budget. Partly offset by savings on traffic device maintenance.
City Env - Overheads	79,095	59,373	25%	F	416,865	437,345	5%	U	The favourable monthly variance reflects the adjustment to the budget phasing that was flagged last month to allow for the number of public holidays in December during which field staff time is costed to the overhead account.
Building Maint (Various)	76,460	77,959	2%	U	576,480	487,189	15%	F	Some delays due to contractor availability early in the year.

SCHEDULE OF SIGNIFICANT VARIANCES

Departmental Area	Month Budget	Month Actual	Month Var %	F U	YTD Budget	YTD Actual	YTD Var %	F U	Comment on Variances disclosed
Roads, Paths & Drains	201,615	170,131	16%	F	1,350,200	1,144,264	15%	F	Timing difference on road & path maintenance due to contractor availability. Lesser cost incurred for street lighting than was estimated at budget development time will be adjusted in the Q2 Budget Review. Timing difference on bus shelter maintenance.
Fleet Operations	38,345	82,021	114%	U	348,864	468,845	34%	U	Cash expenses are 8% (\$32K) unfavourable due to a number of unplanned large plant tyre replacements and servicing needs. Plant recovery is now 14% behind budget. This is partly a consequence of limited plant use in Dec due to holiday season.
Eng. Infra Overheads	62,800	81,239	29%	U	446,900	483,484	8%	U	Cash costs were all close to budget expectations following a significant re-calibration of the budget for this area. Allocations outwards to other cost centre will need to be further corrected.
Waste Management	429,065	488,069	14%	U	3,194,513	3,247,862	2%	U	Kerbside recycling is lower than expected, but bulk pickup costs reflect a 42% higher cost. Reversal of a timing difference on waste disposal site charges sees this item now 3% unfavourable.
Collier Park Golf Course	193,850	170,412	12%	F	1,263,910	1,296,071	3%	U	Monthly variance reflects reversal of earlier timing difference on pest & weed control and bore and pump maintenance. Power costs remain higher than budgeted.
<u>Capital Revenue</u>									
CPV Leasing Revenue	50,250	0	-	U	301,500	254,910	15%	U	Timing difference on leasing of 1 independent living unit.
Roads, Paths & Drains	0	3,359	-	F	305,150	360,278	18%	F	YTD variance is unbudgeted contribution for works in road reserve at Manning - will be offset by costs in Recoverable Works. YTD variance also includes larger than anticipated grant for direct road works.
City Env Revenue	150,000	130,000	13%	U	236,355	265,631	12%	F	Monthly variance is slightly less than budgeted MRD contribution to the Judd St landscaping works - invoiced but not yet paid. The YTD favourable timing difference is Swan River Trust grant funding.
<u>Capital Expenditure</u>									
Major Building Initiatives	20,000	1,500	92%	F	195,000	157,200	19%	F	Preliminary costs associated with Manning Hub Project.
Information Technology	55,000	51,740	6%	F	497,000	517,914	4%	U	Primarily relates to PC purchases, CRM & EDMS projects and development of additional CRM workflows.

SCHEDULE OF SIGNIFICANT VARIANCES

Departmental Area	Month Budget	Month Actual	Month Var %	F U	YTD Budget	YTD Actual	YTD Var %	F U	Comment on Variances disclosed
CPV Refurbishments	45,000	87,696	95%	U	260,000	293,921	13%	U	Close to budgeted expenditure on refurbishing of vacated units. Unplanned costs for replacement of Nurse Call System.
Collier Park Golf Course	18,995	18,995	0%	F	131,285	169,271	29%	U	Monthly expenditure is loan repayment. YTD unfavourable variance is unanticipated cost relating to the Island 9 upgrade.
Roads, Paths & Drains	271,500	303,381	12%	U	2,173,500	1,429,824	34%	F	Comment on individual projects is provided as Item 10.6.4 of the Feb Council Agenda.
Traffic Management	10,000	13,510	35%	U	206,500	75,956	63%	F	Comment on individual projects is provided as Item 10.6.4 of the Feb Council Agenda.
Waste Management	6,750	16,965	151%	U	31,615	59,925	90%	U	Unbudgeted cost for green waste tub grinding.
City Environment	122,500	160,675	31%	U	1,708,500	1,292,105	24%	F	Comment on individual projects is provided as Item 10.6.4 of the Feb Council Agenda.
Recoverable Works	0	767	-	U	73,500	121,513	65%	U	Variance relates to third party works undertaken. Associated revenues are in operating accounts.
Building Management	0	23,092	-	U	237,000	121,857	49%	F	Comment on individual projects is provided as Item 10.6.4 of the Feb Council Agenda.
Fleet Management	65,000	63,360	-	F	437,745	435,352	1%	F	In line with budget expectations.

CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2012/2013

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2011/2012 Amended	2012/2013		Variance		Budget Adjustment Details
		Adopted	Amended	F/U	%	
REVENUE						
Chief Executive's Office						
City Administration	0	0	0			Reconciliation Schedule Items marked R1
Human Resources Admin Revenue	0	0	0			Reconciliation Schedule Items marked R2
Communication	0	0	0			Reconciliation Schedule Items marked R3
Governance	0	20,000	20,000		0%	Reconciliation Schedule Items marked R4
Ranger Services	1,271,500	1,324,600	1,324,600		0%	Reconciliation Schedule Items marked R18
Total Operating Revenue - Chief Executive's Office	1,271,500	1,344,600	1,344,600		0%	
Directorate - Financial & Information Services						
Administration	0	0	0			Reconciliation Schedule Items marked R10
Financial Services	3,538,235	3,557,860	3,537,860	x	(1%)	Reconciliation Schedule Items marked R11
Rating Activities	25,939,170	27,563,880	27,581,380	✓	0%	Reconciliation Schedule Items marked R33
Property Management	431,000	433,000	406,500	x	(6%)	Reconciliation Schedule Items marked R12
Information Technology	0	0	0			Reconciliation Schedule Items marked R13
Customer Services Admin Revenue	0	0	0			Reconciliation Schedule Items marked R14
Library Services	49,750	27,500	28,500	✓	4%	Reconciliation Schedule Items marked R6
Total Operating Revenue - Dir Financial Services	29,958,155	31,582,240	31,554,240	x	(0%)	
Directorate - Development & Community Services						
Administration	0	33,000	33,000		0%	Reconciliation Schedule Items marked R15
Health	57,500	79,000	79,000		0%	Reconciliation Schedule Items marked R16
Planning	448,000	470,000	470,000		0%	Reconciliation Schedule Items marked R19
Building Services	595,218	511,000	411,000	x	(20%)	Reconciliation Schedule Items marked R20
Community Culture & Recreation	960,500	1,027,500	1,057,500	✓	3%	Reconciliation Schedule Items marked R5
Collier Park Village	865,120	881,760	906,760	✓	3%	Reconciliation Schedule Items marked R7
Collier Park Hostel	1,794,000	1,848,000	1,848,000		0%	Reconciliation Schedule Items marked R8
Total Operating Revenue - Dir Develop & Comm	4,720,338	4,850,260	4,805,260	x	(1%)	
TOTAL ADMINISTRATION OPERATING REVENUE	35,949,993	37,777,100	37,704,100	x	(0%)	

CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2012/2013

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2011/2012 Amended	2012/2013		Variance		Budget Adjustment Details
		Adopted	Amended	F/U	%	
REVENUE						
Infrastructure Support						
Administration Revenue	35,000	0	0			Reconciliation Schedule Items marked R21
Total Operating Revenue - Infrastructure Support	35,000	0	0			
City Environment						
Contributions	260,000	225,000	225,000		0%	Reconciliation Schedule Items marked R22
Nursery Revenue	175,000	170,000	170,000		0%	Reconciliation Schedule Items marked R23
Asset Control Revenue	67,720	65,170	65,170		0%	Reconciliation Schedule Items marked R24
Environmental Services Revenue	0					Reconciliation Schedule Items marked R25
Total Operating Revenue - City Environment	502,720	460,170	460,170		0%	
Golf Course						
Collier Park Golf Course	1,792,130	2,106,440	2,106,440		0%	Reconciliation Schedule Items marked R9
Total Operating Revenue - Golf Course	1,792,130	2,106,440	2,106,440		0%	
Engineering Infrastructure						
Design Office Revenue	1,300	0	0			Reconciliation Schedule Items marked R26
Construction & Maintenance						
Road Grants	297,000	198,000	178,000	x	(10%)	Reconciliation Schedule Items marked R27
Contributions to Works	70,000	73,000	79,500	✓	9%	Reconciliation Schedule Items marked R28
Reinstatement Revenue	6,000	8,000	8,000		0%	Reconciliation Schedule Items marked R29
Crossover Revenue	0	0	0			Reconciliation Schedule Items marked R30
Asset Control Revenue	96,390	88,270	88,270		0%	Reconciliation Schedule Items marked R31
Other Revenue	2,000	500	500		0%	Reconciliation Schedule Items marked R32
Waste Management	5,197,120	5,471,582	5,526,582	✓	1%	Reconciliation Schedule Items marked R17
Total Operating Revenue - Engineer Infrastructure	5,669,810	5,839,352	5,880,852	✓	1%	
TOTAL INFRASTRUCTURE SERVICES OP REVENUE	7,999,660	8,405,962	8,447,462	✓	0%	
TOTAL OPERATING REVENUE	43,949,653	46,183,062	46,151,562	x	(0%)	

**CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2012/2013**

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2011/2012 Amended	2012/2013		Variance		Budget Adjustment Details	
		Adopted	Amended	F/U	%		
EXPENDITURE							
Chief Executive's Office							
City Administration	720,545	774,628	774,628		0%	Reconciliation Schedule Items marked	E1
Human Resources Administration (after allocation)	123,555	191,782	191,782		0%	Reconciliation Schedule Items marked	E2
Governance Admin	554,755	582,264	552,264	✓	(5%)	Reconciliation Schedule Items marked	E3
Elected Members	1,037,537	1,151,458	1,151,458		0%	Reconciliation Schedule Items marked	E4
City Communications	463,598	465,198	495,198	✘	6%	Reconciliation Schedule Items marked	E5
Publications	95,500	103,000	103,000		0%	Reconciliation Schedule Items marked	E6
Ranger Services	1,100,294	1,184,753	1,213,753	✘	2%	Reconciliation Schedule Items marked	E28
Total Operating Expense - Chief Executive's Office	4,095,784	4,453,083	4,482,083	✘	1%		
Director Financial & Information Services							
Administration (after allocations out))	192,767	201,451	201,451		0%	Reconciliation Schedule Items marked	E18
Financial Services (after allocations outwards)	1,195,637	1,230,736	1,210,736	✓	(2%)	Reconciliation Schedule Items marked	E19
Property Management	399,110	575,945	580,945	✘	1%	Reconciliation Schedule Items marked	E20
Information Technology (after allocations out)	692,862	718,010	703,010	✓	(2%)	Reconciliation Schedule Items marked	E21
Customer Services Team	198,690	214,290	214,290		0%	Reconciliation Schedule Items marked	E22
Library Services	2,244,877	2,393,949	2,385,949	✓	(0%)	Reconciliation Schedule Items marked	E13
Total Operating Expense - Dir Financial Services	4,923,943	5,334,381	5,296,381	✓	(1%)		
Directorate - Development & Community Services							
Administration	209,267	249,558	249,558		0%	Reconciliation Schedule Items marked	E23
Planning	1,418,790	1,413,931	1,388,931	✓	(2%)	Reconciliation Schedule Items marked	E24
Building Services	544,889	572,179	482,179	✓	(16%)	Reconciliation Schedule Items marked	E25
Health	432,276	540,380	534,380	✓	(1%)	Reconciliation Schedule Items marked	E26
Community Culture & Recreation Admin	830,381	850,038	850,038		0%	Reconciliation Schedule Items marked	E7
Cultural Activities	1,739,256	1,715,265	1,715,265		0%	Reconciliation Schedule Items marked	E8
Safer City Program	38,117	62,841	62,841		0%	Reconciliation Schedule Items marked	E9
Senior Citizens	368,873	379,471	379,471		0%	Reconciliation Schedule Items marked	E10
Recreation	594,162	661,668	661,668		0%	Reconciliation Schedule Items marked	E11
Halls & Public Buildings	499,090	503,834	501,334	✓	(0%)	Reconciliation Schedule Items marked	E12
Collier Park Village	1,450,642	1,495,248	1,495,248		0%	Reconciliation Schedule Items marked	E14
Collier Park Hostel	1,969,773	2,059,214	2,059,214		0%	Reconciliation Schedule Items marked	E15

**CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2012/2013**

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2011/2012 Amended	2012/2013		Variance		Budget Adjustment Details
		Adopted	Amended	F/U	%	
Collier Park Community Centre	1,250	2,250	2,250		0%	Reconciliation Schedule Items marked E16
Total Operating Expense - Dir Develop & Comm	10,096,766	10,505,877	10,382,377	✓	(1%)	
TOTAL ADMINISTRATION OPERATING EXPENDITURE	19,116,493	20,293,341	20,160,841	✓	(1%)	
Infrastructure Support & Administration						
Governance Cost (after allocations outwards)	304,955	274,314	274,314		0%	Reconciliation Schedule Items marked E29
Total Operating Expense - Infrastructure Support	304,955	274,314	274,314		0%	
City Environment						
Reserves & Parks Maintenance	3,338,761	3,510,990	3,510,990		0%	Reconciliation Schedule Items marked E30
Miscellaneous Parks Programmes	40,000	40,000	40,000		0%	Reconciliation Schedule Items marked E31
Grounds Maintenance	230,000	246,500	246,500		0%	Reconciliation Schedule Items marked E32
Streetscape Maintenance	1,790,000	1,700,000	1,700,000		0%	Reconciliation Schedule Items marked E33
Environmental Services	358,252	405,006	405,006		0%	Reconciliation Schedule Items marked E34
Plant Nursery	214,758	221,200	221,200		0%	Reconciliation Schedule Items marked E35
Overheads	491,197	668,870	668,870		0%	Reconciliation Schedule Items marked E36
Asset Holding Costs	844,000	900,000	1,180,000	x	31%	Reconciliation Schedule Items marked E37
Building Maintenance	525,905	566,849	566,849		0%	Reconciliation Schedule Items marked E38
Reserve Building Maintenance & Operations	108,500	105,000	105,000		0%	Reconciliation Schedule Items marked E39
Public Convenience Maintenance & Operations	200,000	188,000	188,000		0%	Reconciliation Schedule Items marked E40
Depot Maintenance	105,752	110,000	110,000		0%	Reconciliation Schedule Items marked E41
Jetty Maintenance	20,000	20,000	20,000		0%	Reconciliation Schedule Items marked E42
Total Operating Expense - City Environment	8,267,125	8,682,415	8,962,415	x	3%	
Golf Course						
Collier Park Golf Course	1,889,588	2,107,668	2,107,668		0%	Reconciliation Schedule Items marked E17
Total Operating Expense - City Environment	1,889,588	2,107,668	2,107,668			

**CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2012/2013**

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2011/2012 Amended	2012/2013		Variance		Budget Adjustment Details
		Adopted	Amended	F/U	%	
Engineering Infrastructure						
Design Office Overheads (after allocations outwards)	272,902	287,912	287,912		0%	Reconciliation Schedule Items marked E43
Sub Total - Design Office	272,902	287,912	287,912		0%	
Construction & Maintenance						
Reinstatements	21,000	21,000	21,000		0%	Reconciliation Schedule Items marked E44
Crossovers	30,000	40,000	40,000		0%	Reconciliation Schedule Items marked E45
Asset Control	9,467,500	11,740,000	12,118,000	x	3%	Reconciliation Schedule Items marked E46
Roads Footpaths & Drains	2,454,500	2,635,000	2,575,000	✓	(2%)	Reconciliation Schedule Items marked E47
Fleet Operations	515,727	582,969	582,969		0%	Reconciliation Schedule Items marked E48
Overheads	855,069	769,538	737,702	✓	(4%)	Reconciliation Schedule Items marked E49
Waste Management	4,868,829	5,328,514	5,398,514	x	1%	Reconciliation Schedule Items marked E27
Total Operating Expense - Engineer Infrastructure	18,485,527	21,404,933	21,761,097	x	2%	
TOTAL OPERATING EXPENSE - INFRASTRUCTURE	28,947,195	32,469,330	33,105,494	x	2%	
TOTAL OPERATING EXPENDITURE	48,063,688	52,762,671	53,266,335	x	1%	
CAPITAL REVENUE						
Directorate - CEO Office						
Capital Revenue	6,275,000	5,700,000	9,200,000	x	61%	Reconciliation Schedule Items marked CR1
Total Revenue - CEO Office	6,275,000	5,700,000	9,200,000			
Directorate - Development & Community Services						
Capital Revenue	0	0	0			Reconciliation Schedule Items marked CR5
Collier Park Village	452,250	402,000	402,000		0%	Reconciliation Schedule Items marked CR3
Total Revenue - Dir Develop & Community Services	452,250	402,000	402,000			
Directorate - Infrastructure Services						
Roads, Drains & Streets	623,129	1,325,258	1,325,258		0%	Reconciliation Schedule Items marked CR6
Traffic Management						Reconciliation Schedule Items marked CR7
City Environment	265,000	99,355	316,355	✓	218%	Reconciliation Schedule Items marked CR8
Building Management	5,000	278,000	278,000		0%	Reconciliation Schedule Items marked CR9
Underground Power	4,322,000	0	0			Reconciliation Schedule Items marked CR10
Total Revenue - Dir Infrastructure Services	5,215,129	1,702,613	1,919,613	✓	13%	
TOTAL CAPITAL REVENUE	11,942,379	7,804,613	11,521,613	✓	48%	

CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2012/2013

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2011/2012 Amended	2012/2013		Variance		Budget Adjustment Details
		Adopted	Amended	F/U	%	
CAPITAL EXPENDITURE						
Chief Executive's Office						
Administration	590,000	56,000	96,000	x	71%	Reconciliation Schedule Items marked CX1
Rangers Services	100,000	360,000	360,000		0%	Reconciliation Schedule Items marked CX2
Major Land & Community Building Transactions	0	1,950,000	1,450,000	✓	(26%)	Reconciliation Schedule Items marked CX30
Total Expense - Chief Executive's Office	690,000	2,366,000	1,906,000	✓	(19%)	
Directorate - Financial & Information Services						
Information Technology	820,000	800,000	860,000		8%	Reconciliation Schedule Items marked CX3
Financial Services	0	0	0			Reconciliation Schedule Items marked CX4
Library Services	585,000	20,000	20,000		0%	Reconciliation Schedule Items marked CX6
Total Expense - Dir Financial & Info Services	1,405,000	820,000	880,000	x	7%	
Directorate - Development & Community Services						
Strategic Urban Planning	275,000	425,000	425,000		0%	Reconciliation Schedule Items marked CX27
Health & Building Regulatory	0	30,000	30,000		0%	Reconciliation Schedule Items marked CX28
Community, Culture & Recreation	150,000	50,000	50,000		0%	Reconciliation Schedule Items marked CX5
Collier Park Retirement Complex	435,000	260,000	260,000		0%	Reconciliation Schedule Items marked CX8
Total Expense - Dir Develop & Comm Services	860,000	765,000	765,000		0%	
Unclassified Capital						
General Capital Expense	0	0	0			Reconciliation Schedule Items marked CX11
Total Expense - Unclassified Capital	0	0	0			
Directorate - Infrastructure Services						
Roads, Drains & Streets						
Roadworks	1,864,629	2,540,000	2,844,000	x	12%	Reconciliation Schedule Items marked CX12
Drainage	901,500	825,000	1,037,000	x	26%	Reconciliation Schedule Items marked CX13
Water Management Initiatives	200,000	250,000	328,000			Reconciliation Schedule Items marked CX29
Paths	470,000	665,000	665,000		0%	Reconciliation Schedule Items marked CX14
Other	185,000	310,000	340,000	x	10%	Reconciliation Schedule Items marked CX15
Total Exp - Roads, Drains & Streets	3,621,129	4,590,000	5,214,000	x		
Traffic Management	454,000	495,000	557,000	x	13%	Reconciliation Schedule Items marked CX16
Waste Management	245,360	165,000	165,000		0%	Reconciliation Schedule Items marked CX9

**CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2012/2013**

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2011/2012 Amended	2012/2013		Variance		Budget Adjustment Details
		Adopted	Amended	F/U	%	
City Environment						
Streetscape Projects	609,000	500,000	740,000		48%	Reconciliation Schedule Items marked CX17
Park Development	975,000	950,000	1,134,000		19%	Reconciliation Schedule Items marked CX18
Street & Reserve Lighting	180,000	0	0			Reconciliation Schedule Items marked CX19
Environmental Projects	525,000	606,500	746,500		23%	Reconciliation Schedule Items marked CX20
Sustainability	110,000	270,000	295,000		9%	Reconciliation Schedule Items marked CX26
Other Projects	150,000	225,000	225,000		0%	Reconciliation Schedule Items marked CX21
Total Capital Expense - City Environment	2,549,000	2,551,500	3,140,500			
Collier Park Golf Course	5,548,760	406,014	406,014		0%	Reconciliation Schedule Items marked CX7
Recoverable Works	60,000	0	73,500			Reconciliation Schedule Items marked CX22
Building Management	529,000	795,000	1,055,000		33%	Reconciliation Schedule Items marked CX23
Fleet Management	1,089,924	950,512	1,010,512	x	6%	Reconciliation Schedule Items marked CX24
Underground Power Project	4,766,000	0	0			Reconciliation Schedule Items marked CX25
Total Expense - Dir Infrastructure Services	18,863,173	9,953,026	11,621,526	x	17%	
TOTAL CAPITAL EXPENDITURE	21,818,173	13,904,026	15,172,526	x	9%	

2012/2013 BUDGET RECONCILIATION SCHEDULE - SHOWING MOVEMENTS BETWEEN ADOPTED AND AMENDED BUDGET

Attachment 10.6.1 (6)(B)

Account No	Account Details	Fund	Month Approved	Agenda Item No	Adjustment Amount	Line Total Affected	Budget Impact
	Budget Position as estimated at adoption						2,395,165
	(Including Carry Forward Funds)						
8843.5831	Land Acquisition - Manning Hub	Muni	Sep-12	10.6.5	300,000	CX30	(300,000)
8754.5831	Performance Manager System	Muni	Sep-12	10.6.5	20,000	CX1	(20,000)
8702.5831	Minor Building Refurbishment	Muni	Sep-12	10.6.5	60,000	CX1	(60,000)
8708.5831	EDMS Project	Muni	Sep-12	10.6.5	20,000	CX3	(20,000)
8830.5831	Old Mill Project	Muni	Sep-12	10.6.5	250,000	CX30	(250,000)
8912.5831	Tram House	Muni	Sep-12	10.6.5	205,000	CX30	(205,000)
5477.1500.30	ROW Upgrade	Muni	Sep-12	10.6.5	145,000	CX12	(145,000)
5500.1500.30	Gwenyfred Rd	Muni	Sep-12	10.6.5	60,000	CX12	(60,000)
5514.4719	Drainage & WSUD Studies	Muni	Sep-12	10.6.5	50,000	CX29	(50,000)
5515.1500.30	Water Management Initiatives	Muni	Sep-12	10.6.5	28,000	CX29	(28,000)
5503.1500.30	Unwin Cres Drainage	Muni	Sep-12	10.6.5	72,000	CX13	(72,000)
5504.1500.30	Lawler Cres Drainage	Muni	Sep-12	10.6.5	33,000	CX13	(33,000)
5506.1500.30	Queen St Drainage	Muni	Sep-12	10.6.5	47,000	CX13	(47,000)
5492.1500.30	Ley St (Davailak - Manning Rd)	Muni	Sep-12	10.6.5	50,000	CX12	(50,000)
5493.1500.30	Henley St (Ley - Talbot)	Muni	Sep-12	10.6.5	49,000	CX12	(49,000)
5508.1500.30	Milston St (Addison - Elizabeth)	Muni	Sep-12	10.6.5	60,000	CX13	(60,000)
5007.1500.30	Bike Plan / Signage	Muni	Sep-12	10.6.5	30,000	CX15	(30,000)
7138.1500.30	Blamey Place	Muni	Sep-12	10.6.5	20,000	CX16	(20,000)
7140.1500.30	Bessell Ave - Todd Ave Slow Point	Muni	Sep-12	10.6.5	42,000	CX16	(42,000)
6215.2500.30	Judd St Entry Landscaping	Muni	Sep-12	10.6.5	240,000	CX17	(240,000)
6244.5831	POS Strategy	Muni	Sep-12	10.6.5	37,000	CX18	(37,000)
6246.5831	SJMP Master Plan	Muni	Sep-12	10.6.5	45,000	CX18	(45,000)
6247.2500.30	SJMP BBQ & Shelters	Muni	Sep-12	10.6.5	35,000	CX18	(35,000)
6263.2500.30	McDougall Park Playground	Muni	Sep-12	10.6.5	67,000	CX18	(67,000)
6209.2500.30	River Walls	Muni	Sep-12	10.6.5	60,000	CX20	(60,000)
6254.2500.30	Foreshore Restoration	Muni	Sep-12	10.6.5	80,000	CX20	(80,000)
8118.4500.30	Operations Centre Upgrade	Muni	Sep-12	10.6.5	145,000	CX23	(145,000)
8120.4500.30	Salter Pt Sea Scouts Building	Muni	Sep-12	10.6.5	80,000	CX23	(80,000)
8121.4500.30	South Perth Bowling Club Roof	Muni	Sep-12	10.6.5	35,000	CX23	(35,000)
6190.5831	Sustainability Projects	Muni	Sep-12	10.6.5	25,000	CX26	(25,000)

2012/2013 BUDGET RECONCILIATION SCHEDULE - SHOWING MOVEMENTS BETWEEN ADOPTED AND AMENDED BUDGET

Attachment 10.6.1 (6)(B)

Account No	Account Details	Fund	Month Approved	Agenda Item No	Adjustment Amount	Line Total Affected	Budget Impact
8000.5831	Fleet Replacement	Muni	Sep-12	10.6.5	60,000	CX24	(60,000)
8839.0457	Sale of Land	Muni	Sep-12	10.6.5	(3,500,000)	CR1	3,500,000
8508.5831	Land Sale Costs	Muni	Sep-12	10.6.5	145,000	CX30	(145,000)
1044.9917	Transfer to Asset Enhancement Reserve	Trans	Sep-12	10.6.5	3,250,000	-	(3,250,000)
9917.7801	Transfer from Muni Fund	Trans	Sep-12	10.6.5	(3,250,000)	-	0
5998.0421	MRD Contribution to Judd St Landscaping	Muni	Sep-12	10.6.5	(150,000)	CR8	150,000
	Balance at Month End						200,165
2132.1901	Communications Salaries	Muni	Oct-12	10.6.5	30,000	E5	(30,000)
3015.2840	Governance & Admin Miscellaneous	Muni	Oct-12	10.6.5	(30,000)	E3	30,000
2234.2880	Parking Signage	Muni	Oct-12	10.6.5	7,000	E28	(7,000)
1004.0102	General Purpose Grant	Muni	Oct-12	10.6.5	20,000	R11	(20,000)
1103.0001	General Rates	Muni	Oct-12	10.6.5	22,500	R33	(22,500)
1103.0006	Property Enquiries	Muni	Oct-12	10.6.5	(5,000)	R33	5,000
1103.0010	Rates Instalment Admin Fee	Muni	Oct-12	10.6.5	(35,000)	R33	35,000
1103.0011	Rates Instalment Pre-interest	Muni	Oct-12	10.6.5	(30,000)	R33	30,000
1103.0016	UGP Financing Charge	Muni	Oct-12	10.6.5	30,000	R33	(30,000)
1006.1805	Stationery	Muni	Oct-12	10.6.5	(10,000)	E19	10,000
0316.0367	Rental - Mends St	Muni	Oct-12	10.6.5	37,500	R12	(37,500)
0305.0304	Utilities Recouped	Muni	Oct-12	10.6.5	(5,000)	R12	5,000
0406.3522	Utilities Costs Recoverable	Muni	Oct-12	10.6.5	5,000	E20	(5,000)
1306.1710	IT Data Lines	Muni	Oct-12	10.6.5	(15,000)	E21	15,000
2325.0108	Library Misc Grant	Muni	Oct-12	10.6.5	(1,000)	R6	1,000
2331.2888	Library Artwork Hire	Muni	Oct-12	10.6.5	2,000	E13	(2,000)
2331.2840	Library Miscellaneous	Muni	Oct-12	10.6.5	(2,000)	E13	2,000
2351.3622	Local Studies Area Cleaning	Muni	Oct-12	10.6.5	(4,000)	E13	4,000
3326.3835	Heritage Subscription	Muni	Oct-12	10.6.5	(25,000)	E24	25,000
3134.0456	Building Licence Revenue	Muni	Oct-12	10.6.5	100,000	R20	(100,000)
3135.2820	Building Consultants	Muni	Oct-12	10.6.5	(15,000)	E25	15,000
3135.1901	Building Services Salaries	Muni	Oct-12	10.6.5	(75,000)	E25	75,000
2133.0108	Fiesta Grants	Muni	Oct-12	10.6.5	(30,000)	R5	30,000
2672.3521	EJ Scout Hall Power	Muni	Oct-12	10.6.5	(2,500)	E12	2,500

2012/2013 BUDGET RECONCILIATION SCHEDULE - SHOWING MOVEMENTS BETWEEN ADOPTED AND AMENDED BUDGET

Attachment 10.6.1 (6)(B)

Account No	Account Details	Fund	Month Approved	Agenda Item No	Adjustment Amount	Line Total Affected	Budget Impact
0316.0383	Misc Rental Agreements	Muni	Oct-12	10.6.5	(6,000)	R12	6,000
4000.0103	General Purpose Road Grant	Muni	Oct-12	10.6.5	20,000	R27	(20,000)
4996.3521	Street Lighting	Muni	Oct-12	10.6.5	(60,000)	E47	60,000
4039.6705	Engineering Infra Alloc Outwards	Muni	Oct-12	10.6.5	(31,836)	E49	31,836
4033.0499	Contributions to Work	Muni	Oct-12	10.6.5	(6,500)	R28	6,500
6999.7158.30	Recoverable Renovation Traffic Island	Muni	Oct-12	10.6.5	6,500	CX22	(6,500)
5998.0421	Contributions Rev City Environment	Muni	Oct-12	10.6.5	(67,000)	CR8	67,000
6999.7157.30	Recoverable WANDRRA Storm Event	Muni	Oct-12	10.6.5	67,000	CX22	(67,000)
8851.4719	Consultants Civic Triangle	Muni	Oct-12	10.6.5	100,000	CX30	(100,000)
8845.5831	Manning Hub Project	Muni	Oct-12	10.6.5	(500,000)	CX30	500,000
2419.0201	CPV Maintenance Fees	Muni	Oct-12	10.6.5	10,000	R7	(10,000)
2419.0207	CPV Rental Revenue	Muni	Oct-12	10.6.5	(30,000)	R7	30,000
2419.0499	CPV Rates Revenue	Muni	Oct-12	10.6.5	(5,000)	R7	5,000
9923.7802	Tsfr to Muni Fund	Trans	Oct-12	10.6.5	(25,000)	-	0
1045.9923	Tsfr from CPV Reserve	Trans	Oct-12	10.6.5	25,000	-	(25,000)
3421.0251	Rubbish Service Levies	Muni	Oct-12	10.6.5	(40,000)	R17	40,000
3451.0252	Recycling Charges	Muni	Oct-12	10.6.5	(15,000)	R17	15,000
3422.3936	Kerbisde Rubbish Collection	Muni	Oct-12	10.6.5	70,000	E27	(70,000)
9912.7801	Tsfr from Muni Fund	Trans	Oct-12	10.6.5	15,000	-	0
1044.9912	Tsfr to Waste Reserve	Trans	Oct-12	10.6.5	(15,000)	-	15,000
8845.5831	Manning Hub Project	Muni	Oct-12	10.6.5	(1,000,000)	CX30	1,000,000
1044.9917	Tsfr to Asset Enhancement Reserve	Trans	Oct-12	10.6.5	1,000,000	-	(1,000,000)
9917.7801	Tsfr from Muni Fund	Trans	Oct-12	10.6.5	(1,000,000)	-	0
8703.5831	IT Acquisitions	Muni	Oct-12	10.6.5	(45,000)	CX3	45,000
8756.5831	CRM & Workflow Development	Muni	Oct-12	10.6.5	60,000	CX3	(60,000)
8754.5831	Corp Performance Manager	Muni	Oct-12	10.6.5	(40,000)	CX1	40,000
8721.5831	Software Acquisition	Muni	Oct-12	10.6.5	25,000	CX3	(25,000)
4910.5915	Depreciation - Parks Infrastructure	Muni	Oct-12	10.6.5	280,000	E37	0
4912.5915	Depreciation - Roads & Drains	Muni	Oct-12	10.6.5	378,000	E46	0
1006.5915	Depreciation - Financial Services	Muni	Oct-12	10.6.5	(10,000)	E19	0
2234.5915	Depreciation - Parking	Muni	Oct-12	10.6.5	22,000	E28	0
2326.5915	Depreciation - Library Admin	Muni	Oct-12	10.6.5	(4,000)	E13	0
3212.5915	Depreciation - Immunisation	Muni	Oct-12	10.6.5	(2,500)	E26	0

2012/2013 BUDGET RECONCILIATION SCHEDULE - SHOWING MOVEMENTS BETWEEN ADOPTED AND AMENDED BUDGET

Attachment 10.6.1 (6)(B)

Account No	Account Details	Fund	Month Approved	Agenda Item No	Adjustment Amount	Line Total Affected	Budget Impact
3215.5915	Depreciation - Health Admin	Muni	Oct-12	10.6.5	(3,500)	E26	0
Balance Sheet	Adjustment to Opening Position	Muni	Oct-12	10.6.5	627,671	-	(627,671)
	Balance at Month End						80,830

**CITY OF SOUTH PERTH
RATE SETTING STATEMENT
FOR THE PERIOD ENDED 31 JANUARY 2013**

Attachment 10.6.1(7)

	YTD BUDGET	YTD ACTUAL	2013 BUDGET
	\$	\$	\$
REVENUE (Excluding Rates)			
General Purpose Funding	2,528,625	2,459,514	4,130,985
Governance	37,000	37,304	90,000
Law, Order & Public Safety	40,850	40,265	49,100
Education	0	0	0
Health	57,500	63,869	58,000
Welfare	0	0	0
Housing	1,926,770	1,861,333	3,224,560
Community Amenities	5,688,495	5,652,617	5,877,745
Recreation & Culture	2,526,920	2,515,313	4,129,855
Transport	838,825	899,913	1,461,500
Economic Services	320,175	298,879	581,000
Other Property & Services	21,000	47,976	80,000
	13,986,160	13,876,983	19,682,745
OPERATING EXPENDITURE			
General Purpose Funding	(466,840)	(456,633)	(828,357)
Governance	(3,418,230)	(3,404,041)	(5,863,781)
Law, Order & Public Safety	(459,725)	(428,478)	(732,910)
Education	(53,485)	(36,250)	(216,100)
Health	(294,230)	(267,059)	(557,197)
Welfare	(262,540)	(242,990)	(446,471)
Housing	(2,412,634)	(2,416,068)	(3,861,207)
Community Amenities	(4,692,293)	(4,577,988)	(8,393,269)
Recreation & Culture	(9,557,881)	(9,090,302)	(16,577,775)
Transport	(9,854,093)	(9,644,648)	(17,125,729)
Economic Services	(391,845)	(359,133)	(703,379)
Other Property & Services	(323,590)	(443,512)	(2,741,349)
	(32,187,386)	(31,367,102)	(58,047,524)
NET RESULT	(18,201,226)	(17,490,119)	(38,364,779)
Add back Non Cash Items	8,253,161	8,262,737	16,707,237
Proceeds from Disposal of Assets	81,122	111,714	9,534,562
Contributions for Acquisition of Assets	320,505	385,205	1,577,613
FUNDS DEMAND FROM OPERATIONS	(9,546,438)	(8,730,463)	(10,545,367)
ACQUISITION OF NON CURRENT ASSETS			
Purchase of Buildings	(90,000)	(70,659)	(755,000)
Purchase of Furniture & Fittings	(6,000)	(4,425)	(16,000)
Purchase of Technology	(80,000)	(81,632)	(230,000)
Purchase of Plant & Equipment	(126,250)	(88,963)	(255,000)
Purchase of Mobile Plant	(441,110)	(435,352)	(1,013,877)
Construction of Infrastructure Assets	(3,331,000)	(2,248,893)	(7,648,000)
Purchase of Equipment	0	(74,573)	(479,460)
Work in Progress	0	0	0
	(4,074,360)	(3,004,496)	(10,397,337)

Figures contained on this statement necessarily include accounting estimates and accruals

**CITY OF SOUTH PERTH
RATE SETTING STATEMENT
FOR THE PERIOD ENDED 31 JANUARY 2013**

Attachment 10.6.1(7)

	YTD BUDGET \$	YTD ACTUAL \$	2013 BUDGET \$
FINANCING ACTIVITIES			
Incoming Accomodation Bonds	408,333	498,171	700,000
New Loan Proceeds (City Loans)	0	0	0
Repayment of Loan Borrowings (Principal)	(1,489,586)	(1,419,636)	(2,010,598)
Self Supporting Loan Proceeds	280,086	210,203	480,147
Change in Equity - Joint Venture	0	0	0
Transfers to Reserves	(3,843,435)	(4,029,621)	(16,909,897)
Transfers from Reserves	1,741,000	1,954,924	7,822,983
Movement in Current UGP Debtors	437,500	558,722	750,000
Movement in Non Current UGP Debtors	80,208	124,464	137,500
Movement in Pension Deferral Debtors	0	36,941	(3,593)
Movement in Other Accruals	1,909,417	(1,124,864)	(119,000)
Movement in ESL Debtors	2,000,000	1,840,406	0
	<u>1,523,524</u>	<u>(1,350,290)</u>	<u>(9,152,458)</u>
DEMAND - NON OPERATING RESOURCES	<u>(2,550,836)</u>	<u>(4,354,786)</u>	<u>(19,549,795)</u>
Opening Position Brought Forward	3,297,737	3,297,737	3,297,737
Closing Position to be Carried Forward	(18,078,718)	(17,111,041)	(80,830)
AMOUNT TO BE MADE UP FROM RATES	<u>26,878,255</u>	<u>26,898,554</u>	<u>26,878,255</u>
COMPOSITION OF CLOSING POSITION			
Current Assets			
Cash & Cash Equivalents		52,424,988	44,199,807
Trade & Other Receivables			
Rates		3,600,124	297,990
Sundry Debtors		3,084,324	1,435,233
Provision for Doubtful Debts		(109,717)	(102,500)
Inventories		163,286	131,774
Accrued Interest & Prepayments		907,988	338,583
Total Current Assets		<u>60,070,993</u>	<u>46,300,887</u>
Current Liabilities			
Trade & Other Liabilities			
Creditors		(4,233,850)	(1,783,093)
Income in Advance		(54,638)	(79,180)
Other Liabilities		(389,654)	(137,140)
Interest Bearing Liabilities		(770,466)	(1,963,432)
Employee Provisions - Current		(3,159,860)	(3,096,478)
Total Current Liabilities		<u>(8,608,468)</u>	<u>(7,059,323)</u>
Net Current Assets		<u>51,462,525</u>	<u>39,241,564</u>

Figures contained on this statement necessarily include accounting estimates and accruals

**CITY OF SOUTH PERTH
 RATE SETTING STATEMENT
 FOR THE PERIOD ENDED 31 JANUARY 2013**

Attachment 10.6.1(7)

	YTD BUDGET \$	YTD ACTUAL \$	2013 BUDGET \$
Net Current Assets		51,462,525	39,241,564
Add Back			
Interest Bearing Liabilities		770,466	1,963,432
		<u>52,232,991</u>	<u>41,204,996</u>
Less			
Restricted Cash - Reserves		(35,121,950)	(41,124,166)
		<u>17,111,041</u>	<u>80,830</u>

**STATEMENT of ALL COUNCIL FUNDS
AS AT 31 JAN 2013**

Municipal Fund		\$ 16,793,401
	Investments	14,595,481
	Current Account at Bank	2,194,405
	Cash on Hand	3,515
	Transfers from Reserves	0
		<u>16,793,401</u>
Trust Fund	(Non Controlled Funds)	\$ 822,045
	Investments	600,000
	Current Account at Bank	222,045
		<u>822,045</u>
Cash Backed Reserves		\$ 35,121,951
	Plant Replacement Reserve	727,145
	Future Municipal Works Reserve	812,818
	CPV Residents Loan Offset Reserve	18,047,105
	CPH Capital Works Reserve	710,927
	CPH Accommodation Bonds Reserve	2,014,068
	Collier Park Golf Course Reserve	206,635
	Waste Management Reserve	4,446,934
	Reticulation and Pump Reserve	212,106
	Information Technology Reserve	485,725
	Insurance Risk Reserve	90,141
	Asset Enhancement Reserve	342,266
	Footpath Reserve	145,453
	Underground Power Reserve	95,036
	Parking Facilities Reserve	131,012
	Collier Park Village Reserve	1,669,614
	River Wall Reserve	1,041,525
	Railway Station Precincts Reserve	674,946
	Future Building Projects Reserve	1,762,759
	Future Transport Projects Reserve	520,210
	Future Streetscapes Reserve	91,750
	Future Parks Works Reserve	4,724
	Sustainable Infrastructure Reserve	889,051
Represented by:		
	Investments	34,906,029
	Accrued Interest	215,923
	Transfers to Muni to be funded	0
		<u>35,121,951</u>
TOTAL COUNCIL FUNDS		\$ 52,737,397

SUMMARY OF CASH INVESTMENTS AS AT 31 JAN 2013

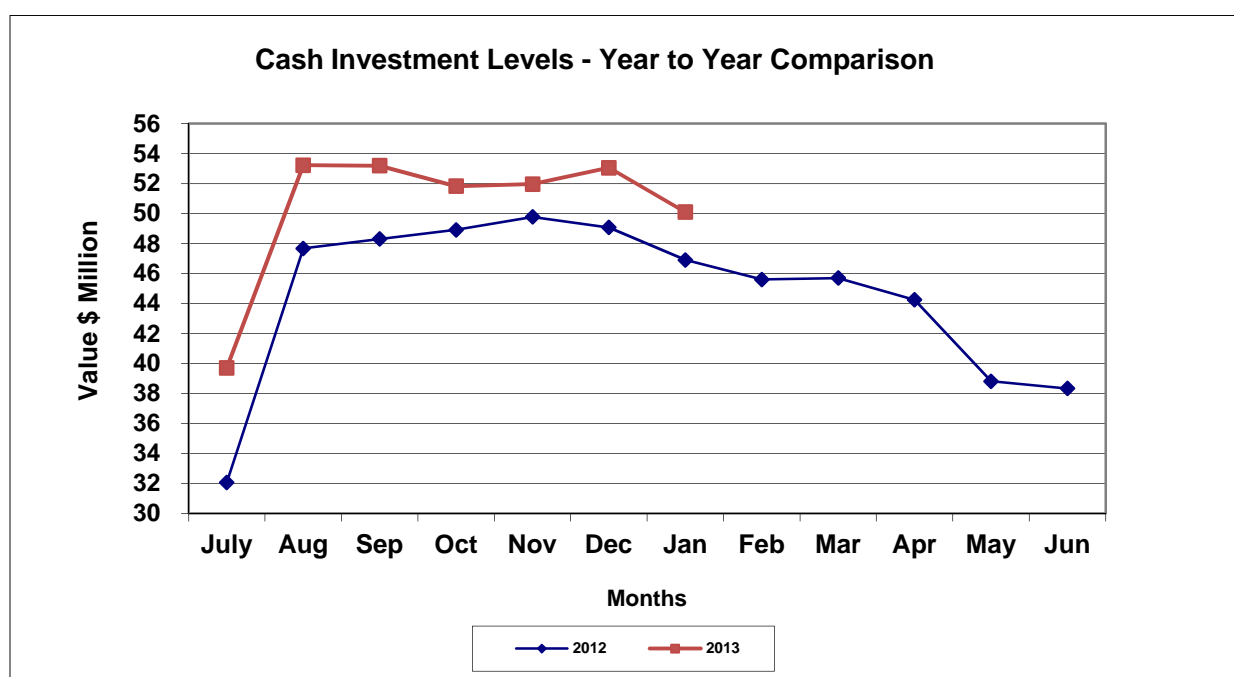
Investments - Disclosed by Fund	2013	2012
Municipal	14,595,481	29.13%
Restricted - Trust	600,000	1.20%
Reserves	34,906,029	69.67%
	50,101,510	100.00%

Investments - Disclosed by Financial Institution	\$	%
Bankwest	5,134,459	10.25%
Commonwealth Bank	3,020,602	6.03%
ANZ Bank	600,000	1.20%
Westpac	11,245,661	22.45%
St George Bank	6,085,665	12.15%
Suncorp Metway Bank	11,740,317	23.43%
National Australia Bank	11,744,696	23.44%
Bank of Queensland	530,109	1.06%
	50,101,509	100.00%

Interest Earned on Investments for Year to Date	2013	2012
Municipal Fund	479,265	477,271
Reserves	905,105	948,184
	1,384,370	1,425,455

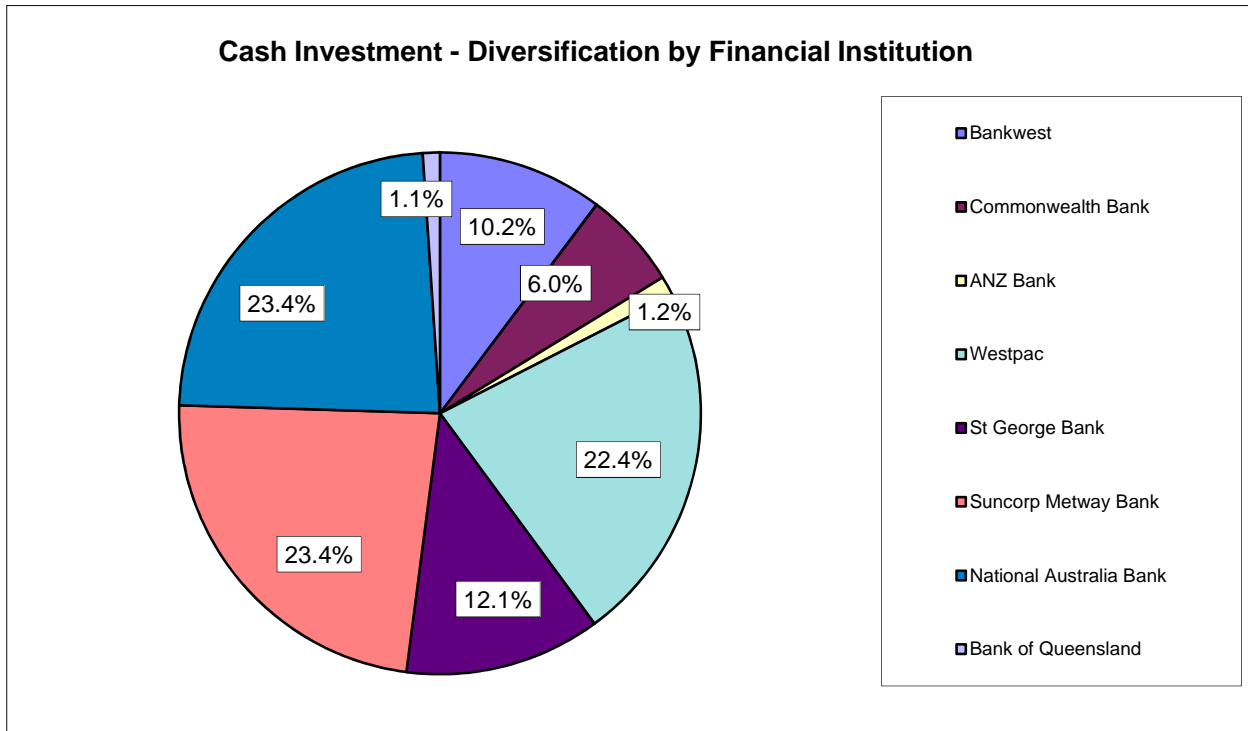
The anticipated weighted average yield on funds currently invested is 4.46%

Cash Investment Levels

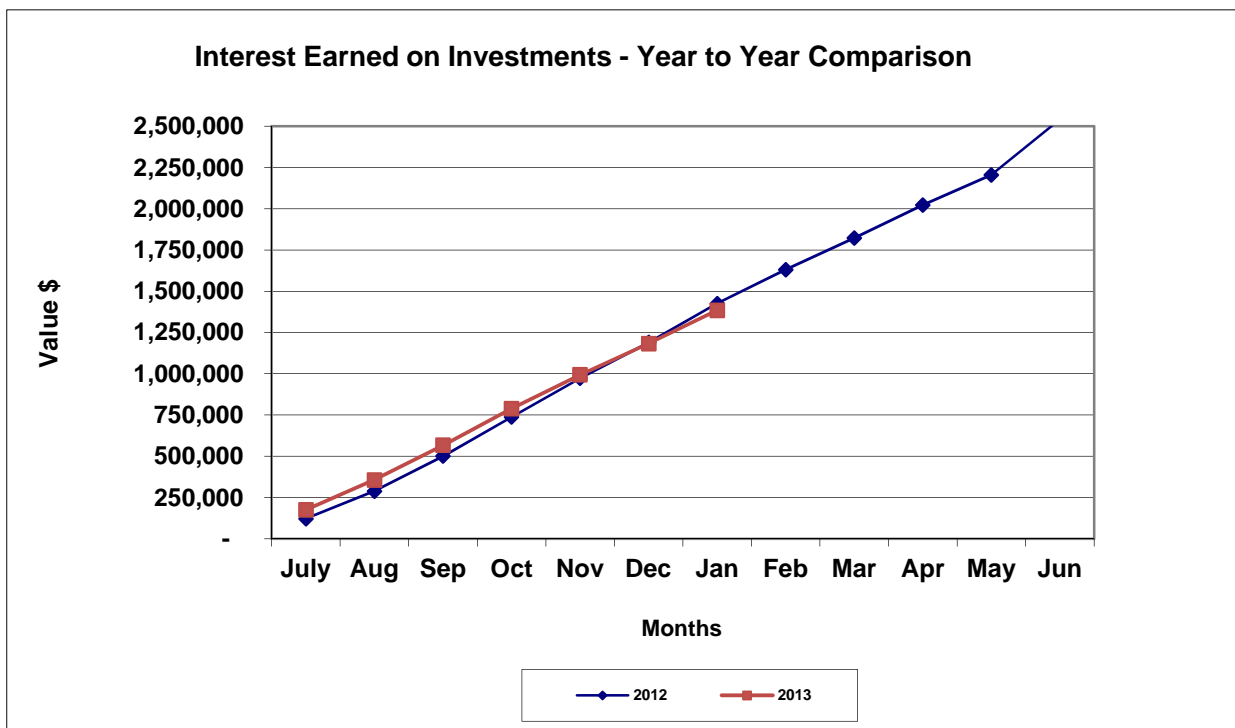


SUMMARY OF CASH INVESTMENTS AS AT 31 JAN 2013

Investments - Disclosed by Institution



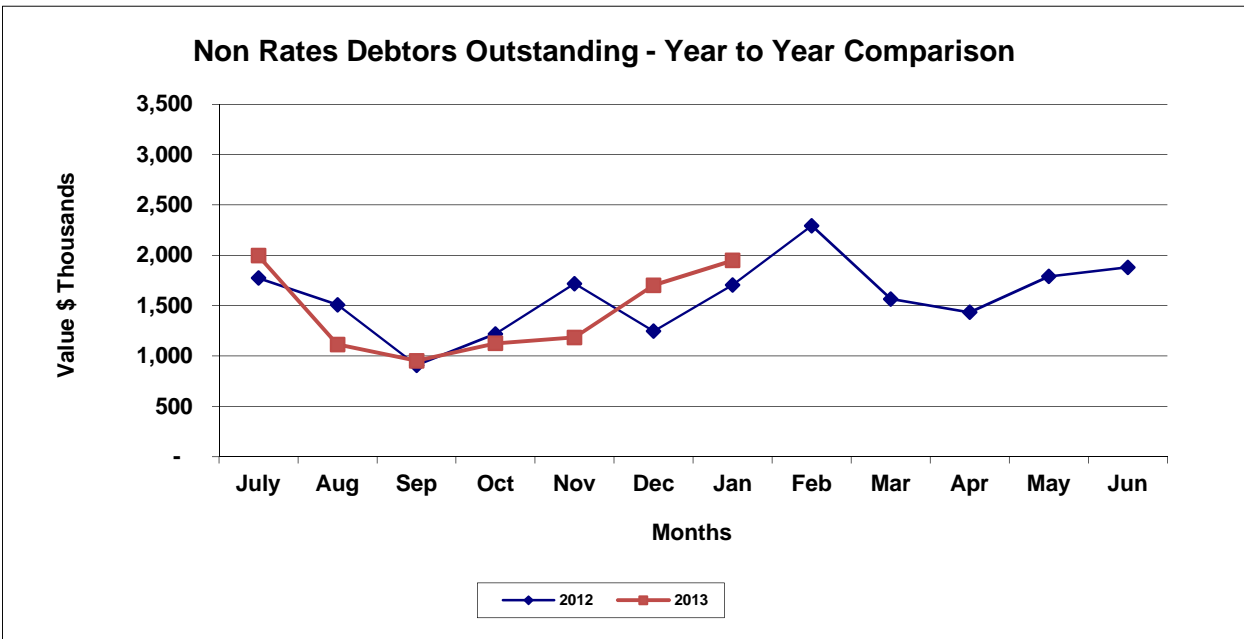
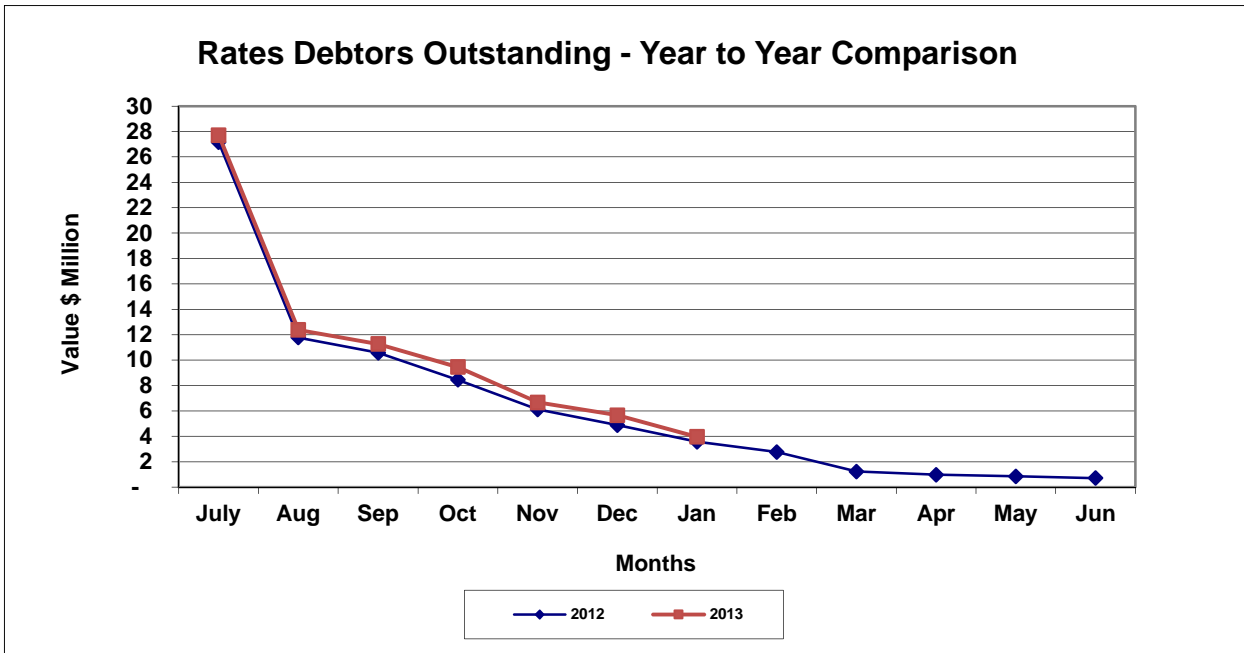
Interest Earned on Investments



**STATEMENT OF MAJOR DEBTOR CATEGORIES
AS AT 31 JAN 2013**

Rates Debtors Outstanding	2013	2012
Outstanding - Current Year & Arrears	3,600,124	3,198,635
Pensioner Deferrals	365,557	374,096
	3,965,681	3,572,732

Rates Outstanding as a percentage of Rates Levied	2013	2012
Percentage of Rates Uncollected at Month End (One Instalment yet to fall due)	12.37%	11.85%



Warrant Listing

Warrants between

1/01/2013 to 31/01/2013

Authority LIVE

Program - ci_ap001 15/02/2013 1:45:27PM
 Minimum Amount: \$0.00

Cancelled

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
00097006	10/01/2013	Dino Foti PO Box 600	***** CANCELLED *****	\$1,000.00
00097196	23/01/2013	Colm Stanley 18 Capital Road	***** CANCELLED *****	\$520.00
00097283	31/01/2013	20212Boya Equipment	***** CANCELLED *****	\$40,282.60
00097287	31/01/2013	204556City Subaru	***** CANCELLED *****	\$519.80
00097289	31/01/2013	205064Data#3 Limited	***** CANCELLED *****	\$64,476.40
00097302	31/01/2013	203366T-Quip	***** CANCELLED *****	\$797.65
00097303	31/01/2013	202533Tutt Bryant Equipment WA	***** CANCELLED *****	\$496.27
00097305	31/01/2013	205134Vaucluse Newsagency	***** CANCELLED *****	\$178.70
Total: Cancelled				8 \$108,271.42

Warrant Listing

Warrants between

1/01/2013 to 31/01/2013

Authority LIVE

Program - ci_ap001 15/02/2013 1:45:36PM
 Minimum Amount: \$0.00

Creditors

Cheque No.	Chq Date	Creditor Payee	Description	Amount
00096788	02/01/2013	22507BCITF	BCITF Levies-Dec 2012 Less Transaction F	\$26,306.91
00096789	02/01/2013	206450Building Commission	BS Levies - December 2012 Less Transacti	\$13,140.87
00096790	02/01/2013	21545City of South Perth	BCITF Commission-December 2012	\$629.75
00096791	02/01/2013	202327Miss D M Gray	Expense Reimbursement	\$640.00
00096792	02/01/2013	200406Perth Zoo	Coin Machine Takings - December 2012	\$5,668.76
00096793	02/01/2013	83856South Perth Bowling Club	Coin Machine Takings - December 2012	\$6,656.95
00096794	03/01/2013	73148Cleanaway	Bin Collections and Replacements	\$162,420.83
00096830	04/01/2013	203839Carringtons Traffic Services	Traffic Management - Manning Road Median	\$8,283.00
00096831	04/01/2013	206642CEDA	Mayoral Attendance - Urban Planning Per	\$120.00
00096832	04/01/2013	76642Child Education Services	Miscellaneous Books Jigsaws Etc	\$2,405.12
00096833	04/01/2013	21545City of South Perth	Building Fees	\$359.70
00096834	04/01/2013	200949Collier Park Village Petty Cash	Petty Cash Reimbursment	\$166.35
00096835	04/01/2013	21715Como Secondary College	Como Golf Academy Annual Presentation Ni	\$700.00
00096836	04/01/2013	203611Flex Health Services	Temps - CPH Carers	\$2,033.90
00096837	04/01/2013	204601Hospitality Accessories	Linen For Thank A Volunteer Breakfast	\$253.00
00096838	04/01/2013	204837Mrs F C Nababan	Expense Reimbursement	\$80.26
00096839	04/01/2013	205180Perth Security Services	Call Out - Old Mill	\$304.73
00096840	04/01/2013	200510Totally Workwear - Victoria Park	Safety Boots	\$152.95
00096841	04/01/2013	203374World Class Entertainment	Drippy Dragon Show At Library	\$330.00
00096842	07/01/2013	202285Mr C Frewing	Expense Reimbursement	\$801.80
00096843	08/01/2013	20752City Of Stirling	Long Service Leave Entitlement	\$13,387.13
00096844	08/01/2013	21416Parker Black & Forrest Pty Ltd	Cutting Of Keys	\$657.36
00096845	08/01/2013	21476Western Aust Treasury Corp	P & I 227,225A,B, 224,220,219,218,222,223,2	\$335,704.17
00096846	08/01/2013	21521Williams Electrical Service Pty Ltd	Electrical Works - CPV	\$4,411.33
00096847	08/01/2013	21799Australian Institute of Management	Training Course, Building Services	\$869.00
00096848	08/01/2013	22643Dymocks	Books As Selected	\$5,880.32
00096849	08/01/2013	24182Trees Need Tree Surgeons	Clean Up Storm Damage-Variou Locations	\$21,780.00
00096850	08/01/2013	24280AAA Production Services	Sound & Lighting for Cygnet Concert	\$1,104.40
00096851	08/01/2013	72818Rocla Quarry Products	27T Of Sand For 199 Thelma Street Como	\$811.40
00096852	08/01/2013	72834Blackwoods	Grease Gun Extension	\$296.60
00096853	08/01/2013	72966Benara Nurseries	Plants For Village	\$661.54
00096854	08/01/2013	72990Bunnings Building Supplies P/L	Aust Day 2013-Storage Boxes & Crates	\$2,963.17
00096855	08/01/2013	73229Como Plumbing Services	Unblock Unit 9 Toilet	\$220.00
00096856	08/01/2013	73563Scottish Pacific Bus Finance	1 x Roller - Baldwin Street	\$2,554.86
00096857	08/01/2013	73806WA Local Government Association	Advertising including Recruitment	\$25,854.59
00096858	08/01/2013	73849Main Roads Western Australia	Installation Of Signage & Paving Marking	\$4,172.19
00096859	08/01/2013	74187Fuji Xerox	Lease and Rental Charges	\$787.60
00096860	08/01/2013	74233Rosetta Holdings Pty Ltd	Commission on Takings - CPGC	\$16,491.50
00096861	08/01/2013	74446Richgro Garden Products	Native Potting Mix For Street Trees Stoc	\$3,971.00
00096862	08/01/2013	74748Wembley Cement Industry	1 X 1200 X 1200 X 150mm Grate	\$390.50
00096863	08/01/2013	76267Daytone Printing	Business Cards	\$455.40
00096864	08/01/2013	76359Coates Hire	Generator Hire 3.3 KVA	\$69.32
00096865	08/01/2013	76599New Town Toyota	Fleet Vehicle Service	\$738.90
00096866	08/01/2013	76787Zipform Pty Ltd	3rd Instalment Notice Printing & Postage	\$4,842.71
00096867	08/01/2013	80788McIntosh & Son WA	Ceramic Resister	\$292.43
00096868	08/01/2013	82332Valli Reticulation	Repairing Of Retic At 47 Murray Street C	\$7,180.00
00096869	08/01/2013	83808Cygnet Cinema	Cinema Hire	\$400.00
00096870	08/01/2013	84059Synergy	Power Usage Charges	\$64,721.45
00096871	08/01/2013	84133Alinta	Usage-South Perth Civic Halls-11/09/12-0	\$17.65
00096872	08/01/2013	84283City Of Armadale	Tip Fees	\$2,076.56
00096873	08/01/2013	84314Work Clobber	Work Boots For James Smith	\$143.10
00096874	08/01/2013	84393Seton Australia Pty Ltd	Replenish First Aid Kit	\$66.94
00096875	08/01/2013	84675Australian Buiding Codes Board	Construction Code Subscription	\$1,370.00
00096876	08/01/2013	85086St John Ambulance Aust (WA) Inc.	First Aid Cover-Cygnet Concert	\$1,127.48
00096877	08/01/2013	200148The Language Centre Bookshop	Books As Selected	\$2,124.10
00096878	08/01/2013	200393PPCA Ltd	Public Performance Of Protected Recordin	\$713.57
00096879	08/01/2013	200473Millpoint Caffe Bookshop	Gift Vouchers x 3	\$38.25
00096880	08/01/2013	200510Totally Workwear - Victoria Park	15 X Hats & Chillneck Coolers	\$1,174.68
00096881	08/01/2013	200606WA Library Supplies	1 X Versa-Tile Peel & Stick	\$236.00
00096882	08/01/2013	200762John Parker Industrial Cleaning & T	Gully Educting, Clean Storm Water GPT'S-	\$5,148.00
00096883	08/01/2013	200780Nashtec Auto Electrics	Replace & Repair Starter Motor	\$1,093.00
00096884	08/01/2013	200901A Better Class Lawns & Gardens	Mow Canning Hwy Verges	\$10,450.00
00096885	08/01/2013	201005City of Bayswater	Long Service Leave Entitlement	\$4,390.22
00096886	08/01/2013	201034Corporate Express	Stationary	\$56.64
00096887	08/01/2013	201168Digital Mapping Solutions	Migrate Existing Tree Database Into SQL	\$14,224.10
00096888	08/01/2013	201216Chemform	Chemical Supplies	\$1,022.73
00096889	08/01/2013	201278Asphaltech	Supply Asphalt-Baldwin St	\$8,971.24
00096890	08/01/2013	201391Refresh Pure Water	Water	\$87.50
00096891	08/01/2013	201414Globe Australia Pty Ltd	Headway Maxx, Dedicate Turf Fungicide, B	\$10,629.30

Warrant Listing



Warrants between
1/01/2013 to 31/01/2013

Authority LIVE

Program - ci_ap001 15/02/2013 1:45:36PM
Minimum Amount: \$0.00

Creditors

Cheque No.	Chq Date	Creditor Payee	Description	Amount
00096892	08/01/2013	201523Lo-Go Appointments	Temps - Infrastructure Services	\$4,590.09
00096893	08/01/2013	201562Local Government Planners Associati	LGPA Breakfast Seminar	\$300.00
00096894	08/01/2013	201590The Pressure King	Cleaning In Front Of Council Chambers &	\$2,648.80
00096895	08/01/2013	201608Econo Sweep	Power Sweeping-Nov 2012 CPGC	\$572.00
00096896	08/01/2013	201712Qualcon Lab	2 X Core Samples For Mary & Gillon Stree	\$4,367.00
00096897	08/01/2013	201783Air Torque Refrigeration & Aircond	Inspection Of Aircon - Unable To Be Fixe	\$1,947.00
00096898	08/01/2013	201800Eighty Nine Enterprises	Supply & Install 1 New Motor & 1 New Rol	\$4,139.00
00096899	08/01/2013	201996Prospero Civil & Cadd Design	Building Site Audit	\$1,320.00
00096900	08/01/2013	202154Harvey Norman City West	iPad - Prize For Strategic Plan 2013-23	\$789.00
00096901	08/01/2013	202172Bin Bath Australia Pty Ltd	Bin Cleaning - Village	\$114.84
00096902	08/01/2013	202372Heatley Sales Pty Ltd	Bleach	\$98.45
00096903	08/01/2013	202410Specialised Security Shredding	Casual Bin Delivery & Collection	\$10.84
00096904	08/01/2013	202422Beeman	Remove Bees From Street Trees-16 Carlow	\$880.00
00096905	08/01/2013	202432Lock, Stock & Farrell Locksmith	Keys Cut	\$66.00
00096906	08/01/2013	202490McLeods Barristers & Solicitors	CPGC Staff Incident, Contract Dispute	\$5,210.04
00096907	08/01/2013	202511Pirtek Welshpool	Repairs to Volvo W50 Loader	\$452.65
00096908	08/01/2013	202619Perth Basketball Association	Kidsport Grant-Sport For All	\$220.00
00096909	08/01/2013	202644Harrison Electrics Pty Ltd	Electrical Works x 8	\$2,950.26
00096910	08/01/2013	202699Media Monitors Australia Pty Ltd	Broadcast Retainer/Internet Alert-Dec 20	\$780.07
00096911	08/01/2013	202792Award Contracting	Service Location & Wire Tracking-Transfe	\$434.50
00096912	08/01/2013	202835South Perth Historical Society	Items Sold At The Old Mill - July 2012 -	\$626.50
00096913	08/01/2013	202872Cabcharge Australia Limited	Cabcharges/Service Fee-12/11/12-09/12/12	\$670.51
00096914	08/01/2013	202947Sensis Pty Ltd	Yellow Pages Advertising - Fourth Instal	\$664.66
00096915	08/01/2013	202959Playright Australia Pty Ltd	Remove & Dispose Of Playground Equipment	\$4,400.00
00096916	08/01/2013	203199Action Asbestos Removals	Removal & Disposal Of Asbestos Sheet Fro	\$979.00
00096917	08/01/2013	203403Como News	West Australian Newspaper 26/11/12-23/12	\$44.80
00096918	08/01/2013	203439Prestige Alarms	Callout Services-Manning Seniors	\$390.50
00096919	08/01/2013	203622Harvey Fresh	Milk	\$168.54
00096920	08/01/2013	203632Reino International	Annual License Access Fee 1/12/12-30/11/	\$2,970.00
00096921	08/01/2013	203671Department of Premier & Cabinet	Govt Gazette Advertising 11/12/12	\$181.56
00096922	08/01/2013	203688Glenn Swift Entertainment	Santa Appearance & Christmas Stories At	\$385.00
00096923	08/01/2013	203692ZD Constructions Pty Ltd	Maintenance of Scout Hall & Golf Course	\$1,562.00
00096924	08/01/2013	203710Sunny Sign Company Pty Ltd	Dept Of Agriculture & Food Sign	\$51.57
00096925	08/01/2013	203752Hillarys Plumbing & Gas	Maintenance-Ops Centre	\$664.90
00096926	08/01/2013	203839Carringtons Traffic Services	Traffic Control For Ley Steet Como	\$22,980.11
00096927	08/01/2013	203917JBA Surveys	Footpath & Drainage Upgrade - Cnr Murray	\$2,002.00
00096928	08/01/2013	203982Water Dynamics	Valve Boxes & Lids	\$2,631.20
00096929	08/01/2013	204061Discus	Pets In The Park Banners	\$3,097.60
00096930	08/01/2013	204064MMM WA Pty Ltd	Repair Sump Wall-George St	\$59,465.61
00096931	08/01/2013	204252West Australian Nursing Agency	Agency Staff For 4/12/12	\$1,423.44
00096932	08/01/2013	204260Beaver Tree Services	Chip Storm Damage Tree Debris At SJMP	\$24,026.20
00096933	08/01/2013	204273Mediserve Pty Ltd	Temps - CPH	\$2,762.64
00096934	08/01/2013	204334South Perth Primary School	School Book Awards	\$160.00
00096935	08/01/2013	204337Kerb Doctor	10 Meters Of Barrier Kerb-Anstey St	\$2,481.60
00096936	08/01/2013	204348Repco Auto Parts	2 x Steel Folding Trailer Ramps	\$99.00
00096937	08/01/2013	204379Gel Group	Temps - PA to CEO, Planning Serv	\$11,818.82
00096938	08/01/2013	204458Central Fire Services Pty Ltd	Maintenance & Testing-Hostel	\$426.25
00096939	08/01/2013	204468John Hughes Service	Fleet Vehicle Service	\$414.85
00096940	08/01/2013	204510Karalee Tavern	Refreshments	\$655.74
00096941	08/01/2013	204538Cardno (WA) Pty Ltd	Henley Street - Traffic Management Asses	\$13,200.00
00096942	08/01/2013	204560Sound Pack Solutions	CD Cases & Trays	\$156.20
00096943	08/01/2013	204586Integrity Industrial	Temps - Infrastructure Services	\$12,288.06
00096944	08/01/2013	204588Western Resource Recovery Pty Ltd	Cleaning Of Grease Trap - 20 Morrison St	\$291.50
00096945	08/01/2013	204653Ultimo Catering And Events	Refund Park Restoration Bond-SJMP Zone 1	\$4,482.00
00096946	08/01/2013	204655Della's Group Pty Ltd	2 X Signs-Xmas Trading Hours	\$660.00
00096947	08/01/2013	204672Bullivants Pty Ltd	Tools	\$153.68
00096948	08/01/2013	204675Insight Call Centre Services	Overcall Fees/Council COU Charges-Nov 12	\$920.68
00096949	08/01/2013	204745Rainscape Waterwise Solutions	Tap Timer & Garden Maintenance Tools	\$198.00
00096950	08/01/2013	204767Tradelink	Tap-Bill Grayden	\$6.45
00096951	08/01/2013	204769Dux Cafe Restaurant	Catering - Meeting	\$70.00
00096952	08/01/2013	204789South City News	Newspapers Library 4/11/12-1/12/12	\$498.72
00096953	08/01/2013	204997Toner Plus	Toner	\$98.10
00096954	08/01/2013	205039ANL Lighting Australia Pty Ltd	Globes For Library & GBLC	\$375.05
00096955	08/01/2013	205114The Intermedia Group Pty Ltd	Two Year Subscription Renewal - Governme	\$84.00
00096956	08/01/2013	205134Vaucluse Newsagency	Magazines For Library	\$693.65
00096957	08/01/2013	205153Abco Products	Cleaning Products	\$199.89
00096958	08/01/2013	205155Ultraclean Carpet Cleaning	Carpet Clean Primrose Room D4	\$258.50
00096959	08/01/2013	205170Aveling	Manage A Project Course	\$790.00
00096960	08/01/2013	205192Caltex Energy WA	6000 Ltrs Diesel - Opps Centre	\$8,732.45

Warrant Listing



Warrants between
1/01/2013 to 31/01/2013

Authority LIVE

Program - ci_ap001 15/02/2013 1:45:36PM
Minimum Amount: \$0.00

Creditors

Cheque No.	Chq Date	Creditor Payee	Description	Amount
00096961	08/01/2013	205422Ms S Watson	Expense Reimbursement	\$71.21
00096962	08/01/2013	205473JB Hi-Fi	DVD's As Selected	\$989.29
00096963	08/01/2013	205534Superclean	Laundry Services	\$147.20
00096964	08/01/2013	205538Nextgen Networks Pty Ltd	Fibre Optic Links & Brightweb Business	\$7,142.30
00096965	08/01/2013	205582ALS Library Services Pty Ltd	Books As Selected	\$226.56
00096966	08/01/2013	205591Chivers Asphalt Pty Ltd	Box Out & Prepare Path For Red Asphalt &	\$759.00
00096967	08/01/2013	205676ABnote Australasia Pty Ltd	5000 Adhesive Label Barcodes	\$390.50
00096968	08/01/2013	205696Greenspan Technology P/L (MCE)	Repair To Flow Meter At Davilak Reserve	\$2,009.15
00096969	08/01/2013	205744Bibby Financial Services	8 X Signs, Modified Intersection/Layout	\$717.20
00096970	08/01/2013	205760Zenith Interiors (WA) Pty Ltd	1 X Lift Chair	\$830.50
00096971	08/01/2013	205773Robert Half Australia Pty Ltd	Temp - Financial Services Payroll Officer	\$4,263.19
00096972	08/01/2013	205806Pitney Bowes Software Pty Ltd	Project & Quality Plan & Project-Managem	\$6,543.90
00096973	08/01/2013	205866GA Power Equipment Spares	Edger Blades & Brushcutter Lines	\$970.64
00096974	08/01/2013	205896Advanta Commercial Furniture	28 x Trolleys For Hal Chairs!	\$4,374.70
00096975	08/01/2013	206015Como Cottage Flowers	Flowers For Old Mill Volunteer	\$50.00
00096976	08/01/2013	206079Kinetic Health Group Pty Ltd	Pre Employment Medicals	\$682.00
00096977	08/01/2013	206190Assist Occupational Therapy	Occupational Therapy Services	\$585.00
00096978	08/01/2013	206202Opus International Consultants Ltd	1 X Path - Network Study	\$10,312.50
00096979	08/01/2013	206215Ace Podiatry	Podiatry Service	\$210.00
00096980	08/01/2013	206266Spotless Facility Services Pty Ltd	Tender 8/2011, Resident Meals Hostel - D	\$30,363.60
00096981	08/01/2013	206344Garden Affair	15 X Begonia Centre Pieces For Thank A V	\$247.50
00096982	08/01/2013	206376Megan Sullivan	Expense Reimbursement	\$19.65
00096983	08/01/2013	206378Squire Saunders (AU)	Legal Fees-Native Title Claims	\$176.22
00096984	08/01/2013	206420Pacific Brands Workwear	Protective Clothing	\$999.39
00096985	08/01/2013	206516Starfish Consulting	Transitions To Retirement Research	\$4,474.80
00096986	08/01/2013	206607The Brand Agency	Lagan Development	\$9,644.25
00096987	08/01/2013	206658Fish Doctor	Aquarium Maintenance	\$453.75
00096988	08/01/2013	206775NS Projects	South Perth Foreshore Masterplan Vision	\$4,400.00
00096989	08/01/2013	206782Staples Australia Pty Ltd	Stationary	\$960.56
00096990	10/01/2013	205515Department Of Transport	Annual Jetty Licence LM1456 1/1/13 - 31/	\$34.95
00096991	10/01/2013	203664Fluid Electrical-Do Not Use	Supply & Install New Electrical Pump Cub	\$21,922.67
00096992	10/01/2013	73970Australian Services Union	Payroll Deduction PPE 7/1/2013	\$173.70
00096993	10/01/2013	76670Deputy Child Support Registrar	Payroll Deduction PPE 7/1/2013	\$423.37
00096994	10/01/2013	201999Health Insurance Fund of WA	Payroll Deduction PPE 7/1/2013	\$275.90
00096995	10/01/2013	73636Hospital Benefit Fund	Payroll Deduction PPE 7/1/2013	\$796.80
00096996	10/01/2013	202999Local Gov't Racecourses & Cemeterie	Payroll Deduction PPE 7/1/2013	\$388.00
00096997	10/01/2013	21425United Voice	Payroll Deduction PPE 7/1/2013	\$23.30
00096998	10/01/2013	202589WA Local Govt Superannuation Plan	Payroll Deduction PPE 7/1/2013	\$40.00
00097035	15/01/2013	206142Aquawash Tile & Carpet Cleaning	Carpet Clean - Hall Foyer	\$475.20
00097036	15/01/2013	205877Artcraft Pty Ltd	Traffic Cones X 50 With Logo, Extendible	\$1,058.20
00097037	15/01/2013	72842Australia Post	Billpay Trans Fees, Postage	\$4,077.44
00097038	15/01/2013	200874BBC Entertainment	Australia Day 2013 - MC Main Stage	\$2,090.00
00097039	15/01/2013	206041Birch Architecture & Design	Reimbursement Of Electrical Engineer Dis	\$1,028.50
00097040	15/01/2013	205192Caltex Energy WA	Diesel	\$8,611.90
00097041	15/01/2013	203962Chair Guru	Chair Repairs For John Murray	\$97.90
00097042	15/01/2013	73148Cleanaway	Bin Collections, Replacements	\$160,381.09
00097043	15/01/2013	206611Como Manning Uniting Church	English Conversation Classes (Quick Resp	\$1,000.00
00097044	15/01/2013	206104Coolmate Pty Ltd	Repairs To Air Con - Operations Centre	\$3,848.90
00097045	15/01/2013	205768Elders Limited	P/N 47097 - Post Treading H/T Pigtail	\$1,840.00
00097046	15/01/2013	205800Excel Trophies	Crystal & Engraving For Kay Russell	\$97.60
00097047	15/01/2013	204833Justina Truscott	Fiesta Fit N Fun Day - Merchandise	\$500.00
00097048	15/01/2013	205368Mi Club Services	Website Support Program 1/1/13 - 31/6/13	\$684.09
00097049	15/01/2013	204780Modern Teaching Aids Pty Ltd	Australia Day 2013 - Celebration Zone -	\$509.63
00097050	15/01/2013	204604Schindler Lifts Australia Pty Ltd	Lift Maintenance 3/2/12 - 30/6/12	\$3,443.69
00097051	15/01/2013	203975Syrinx Environmental Pty Ltd	Salter Point Restoration Project 12SP02	\$13,732.95
00097052	15/01/2013	200992Varisigns	Tender 29/2011 Collier Park Folded Fasci	\$794.20
00097053	15/01/2013	203773WA Profiling	Laying Of Asphalt Ley, Davilak Streets T	\$12,606.00
00097054	21/01/2013	201514AAPA	Asphalt Placement & Compaction 13/9/12 L	\$682.00
00097055	21/01/2013	203650Access Unlimited	15m Roofers Kit & Full Body Harness - Co	\$132.00
00097056	21/01/2013	206670aCure Technology Pty Ltd	Monthly Chg For Wi-Fi Access Mends St 12	\$1,320.00
00097057	21/01/2013	201754Added Tech Steel Pressing Company	Mountable Combination Units For ROW91	\$4,631.00
00097058	21/01/2013	204595Affordable Pest Control	3 X Monthly Visit - Spray & Baited For M	\$330.00
00097059	21/01/2013	204046Aged Care Channel	Annual Membership Renewal - 1/1/13 - 31/	\$2,928.42
00097060	21/01/2013	203306AGS Metalwork	Repair To Guard, Supply Casters & Repair	\$1,161.60
00097061	21/01/2013	201648Aus Record	Various Labels	\$391.46
00097062	21/01/2013	206278Battery World Welshpool	1 x 12 Volt Battery	\$95.00
00097063	21/01/2013	202547Beaurepaires	4 X New Tyres & Wheel Alignment	\$998.00
00097064	21/01/2013	206294Better Pets & Gardens Belmont	Dog Food & Leads	\$335.30
00097065	21/01/2013	200913Bindomatic	Chromocard White - Various Sizes X390	\$678.90

Warrant Listing

 Warrants between
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Creditors

Cheque No.	Chq Date	Creditor Payee	Description	Amount
00097066	21/01/2013	206041Birch Architecture & Design	Reimbursement Of Refurbishment To Kitche	\$590.00
00097067	21/01/2013	83878BOC Gases	Container Holdings - 28/11/12 - 27/12/12	\$408.50
00097068	21/01/2013	201823Boral Construction Materials Group	200 Ltrs Emulsion Bitumen	\$374.00
00097069	21/01/2013	203410Brightwater Care Group	Cleaning Of Linen - 4/12/12-27/12/12	\$1,900.53
00097070	21/01/2013	72990Bunnings Building Supplies P/L	Sundry Items For Depot	\$2,573.63
00097071	21/01/2013	206550Capital Recycling	Removal Of Street Sweepings, Concrete &	\$41,448.00
00097072	21/01/2013	203839Carringtons Traffic Services	Traffic Control - Ley Street Como (Part	\$15,961.00
00097073	21/01/2013	205843Circus Joseph Ashton	Australia Day 2013 - South Perth Big Top	\$40,700.00
00097074	21/01/2013	84283City Of Armadale	Tip Fees - 12-16/12/12	\$2,294.82
00097075	21/01/2013	204556City Subaru	Fleet Vehicle Service	\$545.35
00097076	21/01/2013	200298Civica Pty Limited	Managed Services - Jan 2013	\$14,789.50
00097077	21/01/2013	73202Community Newspaper Group	Australia Day 2013 - Jigsaw Southern Gaz	\$690.00
00097078	21/01/2013	201859Como IGA	Milk For Civic Centre	\$289.41
00097079	21/01/2013	206123COVS Parts Pty Ltd	Workshop Consumables	\$1,357.21
00097080	21/01/2013	83808Cygnet Cinema	CC&R Team Building - Cinema Hire	\$117.00
00097081	21/01/2013	76267Daytone Printing	Envelopes	\$3,045.90
00097082	21/01/2013	205515Department Of Transport	Licence Fee	\$323.75
00097083	21/01/2013	21655Digital Telecommunication System	Unit 89 - Alarm Maintenance	\$209.00
00097084	21/01/2013	204678Downer EDI Works Pty Ltd	Kerbing For Baldwin & Amery Streets	\$11,719.71
00097085	21/01/2013	84833Eastern Metropolitan Regional Counc	Mattress Disposal	\$1,110.00
00097086	21/01/2013	202681Ecojobs	SJMP Grove Handweeding	\$5,054.51
00097087	21/01/2013	201608Econo Sweep	Carpark Cleaning	\$297.00
00097088	21/01/2013	201800Eighty Nine Enterprises	Unit 106/39 McNabb Loop - Supply & Insta	\$1,900.00
00097089	21/01/2013	206658Fish Doctor	Aquarium Maintenance 7/1/13	\$277.75
00097090	21/01/2013	203611Flex Health Services	Temps - CPH Carers	\$3,730.74
00097091	21/01/2013	204374Garmony Property Consultants	Report & Valuation Report For Reserve 24	\$1,650.00
00097092	21/01/2013	84405Garrards Pty Ltd	2 X 10kg Prolink Pellets	\$5,536.96
00097093	21/01/2013	204379Gel Group	Temp - Planning Services	\$385.36
00097094	21/01/2013	76691Grass Growers	Mulch/Regrind Greenwaste;Equip Transport	\$18,661.50
00097095	21/01/2013	202644Harrison Electrics Pty Ltd	Christmas Decorations & Lighting Works x 10	\$11,752.23
00097096	21/01/2013	203622Harvey Fresh	Milk Supplies	\$51.15
00097097	21/01/2013	206132Hinds Sand Supplies	25 Tonne Of Lawn Sand	\$522.25
00097098	21/01/2013	200875iinet	Monthly Charges Library 11/1/13 - 11/2/1	\$165.90
00097099	21/01/2013	81923IMEA - WA	Membership Subscription Fees	\$319.00
00097100	21/01/2013	203504Imperial Glass	Glass Replacement - Manning Bowling Club	\$464.75
00097101	21/01/2013	204586Integrity Industrial	Contract Personnel: W/E 23/12/12 - K Mak	\$6,219.14
00097102	21/01/2013	202634IPAA WA	Introduction To Policy Work - W Patterso	\$535.00
00097103	21/01/2013	205324ISS Security Pty Limited	Alarm Call Outs - Dec 2012	\$92.40
00097104	21/01/2013	205054J. Gourdis Landscapes	Garden U Turf Maintenance At McDougal, C	\$1,782.00
00097105	21/01/2013	203917JBA Surveys	Murray Street Footpath - Feature Survey	\$12,925.00
00097106	21/01/2013	204372John Hughes Park Ford Service	Repairs to Brakes	\$850.30
00097107	21/01/2013	204468John Hughes Service	Check & Report On Clutch	\$143.00
00097108	21/01/2013	201984John Papas Trailers Pty Ltd	1 X New Heavy Duty Single Axle Trailer	\$3,340.00
00097109	21/01/2013	204337Kerb Doctor	24 Arlington Street - 7 Metres Of Mounta	\$947.10
00097110	21/01/2013	206079Kinetic Health Group Pty Ltd	Pre Employment Medicals	\$400.40
00097111	21/01/2013	73342Landgate	Land Enquiries, Interim Valuations	\$2,675.75
00097112	21/01/2013	203914Lions Club of South Perth	Refund Of Park Restoration Bond For The	\$1,000.00
00097113	21/01/2013	201523Lo-Go Appointments	Temp - Infrastructure Services	\$1,409.12
00097114	21/01/2013	205927Local Community Insurance Services	Collier Park Residents Committee Public	\$760.22
00097115	21/01/2013	202452Lock, Stock & Farrell Locksmith	Key & Lock - Golf Course	\$261.50
00097116	21/01/2013	83422MacDonald Johnston Pty Ltd	Sweeper Repairs	\$1,474.12
00097117	21/01/2013	202479Manning Physiotherapy	Physiotherapy - H McCann	\$3,958.00
00097118	21/01/2013	204008Matt Henshaw	Aust Day 2013 - Sword Swallower Performa	\$1,000.00
00097119	21/01/2013	202490McLeods Barristers & Solicitors	Environmental Protection Act Prosecution	\$1,195.15
00097120	21/01/2013	204415Mechanical Project Services Pty Ltd	Air Con Servicing	\$1,032.92
00097121	21/01/2013	204273Mediserve Pty Ltd	Temp - CPH	\$989.60
00097122	21/01/2013	25522Mercury Messengers Pty Ltd	Courier Services - Dec 2012	\$14.44
00097123	21/01/2013	202351Municipal Workcare Scheme	Refund Workers Compensation: Krystal Cla	\$1,159.82
00097124	21/01/2013	203407Natural Areas Management Services	24 Mth Maintenance Period - Redmond Res	\$3,966.60
00097125	21/01/2013	206775NS Projects	South Perth Foreshore Masterplan Vision	\$5,500.00
00097126	21/01/2013	206420Pacific Brands Workwear	Supply Protective Clothing	\$91.95
00097127	21/01/2013	21416Parker Black & Forrest Pty Ltd	6 X Padlocks	\$719.40
00097129	21/01/2013	205180Perth Security Services	Mobile Patrols, Call Outs, Lockups, Staff Escc	\$9,568.34
00097130	21/01/2013	202959Playright Australia Pty Ltd	Playground, and Audits	\$70,514.50
00097131	21/01/2013	206016POSMarket	Thermal Receipt Printers X 3	\$1,978.92
00097132	21/01/2013	205475PPC Worldwide Pty Ltd	Crisis Intervention Response - CPGC	\$1,787.50
00097133	21/01/2013	203439Prestige Alarms	New Smoke Detector	\$836.00
00097134	21/01/2013	201815Quick Corporate Aust Pty Ltd	Stationary	\$372.21
00097135	21/01/2013	74357RA Shopland	Unit 26 - Replace Mirror To Vanity, Repa	\$1,859.00

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Creditors

Cheque No.	Chq Date	Creditor Payee	Description	Amount
00097136	21/01/2013	204291Recall Information Management Pty L	Archive Storage - 30 Cartons	\$21.13
00097137	21/01/2013	201391Refresh Pure Water	4 X 15L Water	\$57.00
00097138	21/01/2013	204185Retravision - Carlisle	Unit 163/10 Morrison - Replace Stove	\$2,085.00
00097139	21/01/2013	205773Robert Half Australia Pty Ltd	Temp - Financial Services Payroll Officer	\$3,072.72
00097140	21/01/2013	205246Rytech Australia Pty Ltd	Consultancy: How Green Is My Council	\$2,337.50
00097141	21/01/2013	205905Safety Zone	7 X Navy Wide Brimmed Hats	\$192.12
00097142	21/01/2013	202328SecurePay Pty Ltd	Website Payments Trans Fees	\$435.88
00097143	21/01/2013	204293Sifting Sands	Cleaning Of Various Playgrounds As Per P	\$491.04
00097144	21/01/2013	201343Sledgehammer Concrete Cutting Servi	Core Drilling 18 X 150mm Holes, Mend Str	\$518.40
00097145	21/01/2013	204789South City News	Delivery Of The West Aust To The Operati	\$33.50
00097146	21/01/2013	206258South Perth Playgroup	Refund Of Park Restoration Bond For The	\$520.00
00097147	21/01/2013	206782Staples Australia Pty Ltd	Stationary	\$13.87
00097148	21/01/2013	206516Starfish Consulting	Transitions To Retirement Research: 10%	\$1,118.70
00097149	21/01/2013	202650Statewide Ceilings & Interiors	Como Bowling Club - Replace Collapsed Ce	\$2,123.00
00097150	21/01/2013	203710Sunny Sign Company Pty Ltd	Fixing For Signs	\$514.80
00097151	21/01/2013	205534Superclean	Laundry Of Table Cloths & Tea Towels	\$66.10
00097152	21/01/2013	201512Supreme Filtering Systems	Cleaning Of Deep Fryer & New Supply Of O	\$172.80
00097153	21/01/2013	200124Surgical House	Medical Supplies	\$125.47
00097154	21/01/2013	206174Survey Tech	Video Survey Of Coode Street Boat Ramp	\$4,840.00
00097155	21/01/2013	202878Sustainability Initiatives	Consulting Service - Phase Two: Data Bas	\$16,500.00
00097156	21/01/2013	203366T-Quip	15 Sets Of Deck Blakes	\$264.00
00097157	21/01/2013	204794Taskers Shades	Repairs To Damaged Shade Sails	\$341.00
00097158	21/01/2013	204988Telstra	Usage, Serv & Equip to 31/12/12, Directo	\$3,751.95
00097159	21/01/2013	201590The Pressure King	Pressure Clean, Paint & Apply Anti-Graff	\$1,111.00
00097160	21/01/2013	205890Tovey Shearwood Pty Ltd	Australia Day 2013 - Graphic Design Rang	\$5,808.00
00097161	21/01/2013	204767Tradelink	Corner Basin For New First Aid Room	\$230.32
00097162	21/01/2013	206769UDLA	Landscape Architectural Consultancy - Ka	\$4,493.50
00097163	21/01/2013	204653Ultimo Catering And Events	SJMP Advisory Group Catering	\$2,436.20
00097164	21/01/2013	20902University Of Western Australia	2012 Contribution For HAL Project (TU110	\$3,300.00
00097165	21/01/2013	204681Urbis	Consultancy - Landscape Architectural Wo	\$12,319.78
00097166	21/01/2013	204354Vizcom Technologies Pty Ltd	Replace Chambers Projector Lamp	\$918.50
00097167	21/01/2013	73806WA Local Government Association	Advertising including Recruitment	\$3,758.75
00097168	21/01/2013	206734WA Mechanical Services	Call Out - Library Air Con Too Cold	\$313.50
00097169	21/01/2013	206099WATS Management Pty Ltd	Fees To Undertake Automatic Traffic Coun	\$1,724.80
00097170	21/01/2013	203461WC Convenience Management Pty Ltd	Exeloo Maintenance - Dec 2012	\$1,571.23
00097171	21/01/2013	74748Wembley Cement Industry	2 X Well Liners & Gully Bases	\$20,218.93
00097172	21/01/2013	204588Western Resource Recovery Pty Ltd	Cleaning Of Grease Trap	\$291.50
00097173	21/01/2013	21521Williams Electrical Service Pty Ltd	Unit 151 - Supply & Install Ceiling Fan	\$1,219.64
00097174	21/01/2013	205938Yannick D J Benoit	Australia Day 2013 - Bokwa Youth Stage	\$800.00
00097175	21/01/2013	76787Zipform Pty Ltd	Manning Community Hub Mail-out - Printin	\$5,291.14
00097227	25/01/2013	202547Beaurepairs	1 X Tyre	\$368.50
00097228	25/01/2013	205192Caltex Energy WA	Bulk Diesel & Unleaded	\$4,255.10
00097229	25/01/2013	21545City of South Perth	Rebate	\$314.51
00097230	25/01/2013	204770Concrete Taxi	Concrete For 80 Clydesdale Street	\$290.00
00097231	25/01/2013	206123COVS Parts Pty Ltd	Workshop Consumables	\$1,320.72
00097232	25/01/2013	202340Digrite	Parts for Excavator	\$380.15
00097233	25/01/2013	203752Hillarys Plumbing & Gas	Plumbing Works x 11	\$2,567.41
00097234	25/01/2013	203739Host Direct	Glassware For Council Chambers	\$431.31
00097235	25/01/2013	202443Lyons & Peirce	Jetting/Cleaning Of Pipes - 6 Kwell Cour	\$10,421.40
00097236	25/01/2013	83422MacDonald Johnston Pty Ltd	Sweeper Repairs	\$1,883.09
00097237	25/01/2013	200870Mindarie Regional Council	Disposal Of General Refuse	\$3,234.21
00097238	25/01/2013	200780Nashtec Auto Electrics	Callout & Repair	\$1,405.00
00097239	25/01/2013	202404Nuturf Australia Pty Ltd	6 X Primo Max 5Ltr & 6 X Resilience 10Lt	\$2,508.00
00097240	25/01/2013	202044Sign A Rama	Signage - "Caution Broken Glass"	\$149.60
00097241	25/01/2013	206432Subway South Perth	Platters - Rangers Australia Day	\$135.00
00097242	25/01/2013	202533Tutt Bryant Equipment WA	2 X Taper Handle Screws	\$81.55
00097243	25/01/2013	205272Tyre Hero	Tyres For Plant	\$2,273.70
00097244	25/01/2013	201959WA Rangers Association	Advertising - Ranger Vacancy	\$250.00
00097245	25/01/2013	206282Wadumbah Aboriginal Dance Group	Performance on Australia Day 2013	\$1,100.00
00097246	25/01/2013	202490McLeods Barristers & Solicitors	Legal Fees - Lot 99 Sulman Ave Salter Po	\$4,636.50
00097247	25/01/2013	204989Telstra	Mobile Phone Charges	\$4,218.87
00097248	25/01/2013	206771Truck Freezer Rentals	Aust Day 2013 - Freezer Truck Hire: Larg	\$2,420.00
00097249	29/01/2013	22106Dorsogna	Staff Ham Order For Xmas	\$314.61
00097250	29/01/2013	201615Office Cleaning Experts	Cleaning Admin, Comm, PToilets 1/2 Jan	\$26,449.19
00097251	29/01/2013	203917JBA Surveys	Baldwin Street - Set Out Kerbing , Media	\$1,886.50
00097252	29/01/2013	204833Justina Truscott	2nd Pmt Fiesta Concert - Facilitator Fee	\$2,000.00
00097253	29/01/2013	206157Sunny Industrial Brushware	Refill Sweeper Brushes For Small Sweeper	\$476.30
00097254	30/01/2013	204977AMP Life Limited - CustomSuper	Payroll Deduction PPE 7 & 21/1/2013	\$1,304.00
00097255	30/01/2013	205174AMP Life Limited - Flexible Super	Payroll Deduction PPE 7 & 21/1/2013	\$355.66

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Creditors

Cheque No.	Chq Date	Creditor Payee	Description	Amount
00097256	30/01/2013	205846AMP Life Ltd-Flexible Lifetime Supe	Payroll Deduction PPE 7 & 21/1/2013	\$1,418.16
00097257	30/01/2013	206723Asgard Capital Management Limited	Payroll Deduction PPE 7 & 21/1/2013	\$134.97
00097258	30/01/2013	73970Australian Services Union	Payroll Deduction PPE 21/1/2013	\$173.70
00097259	30/01/2013	206141Australian Super	Payroll Deduction PPE 7 & 21/1/2013	\$839.51
00097260	30/01/2013	204906AustralianSuper	Payroll Deduction PPE 7 & 21/1/2013	\$1,677.09
00097261	30/01/2013	205379BT Super For Life	Payroll Deduction PPE 7 & 21/1/2013	\$1,184.98
00097262	30/01/2013	205018Catholic Super	Payroll Deduction PPE 7 & 21/1/2013	\$1,022.58
00097263	30/01/2013	206412Catholic Super & Retirement Fund	Payroll Deduction PPE 7 & 21/1/2013	\$281.08
00097264	30/01/2013	205969Cbus	Payroll Deduction PPE 7 & 21/1/2013	\$642.53
00097265	30/01/2013	204805Colonial First State FirstChoice	Payroll Deduction PPE 7 & 21/1/2013	\$2,379.27
00097266	30/01/2013	206824DA & MA Skinner Superannuation Fun	Payroll Deduction PPE 7 & 21/1/2013	\$83.68
00097267	30/01/2013	76670Deputy Child Support Registrar	Payroll Deduction PPE 21/1/2013	\$423.37
00097268	30/01/2013	201999Health Insurance Fund of WA	Payroll Deduction PPE 21/1/2013	\$275.90
00097269	30/01/2013	204798HESTA Super Fund	Payroll Deduction PPE 7 & 21/1/2013	\$3,092.60
00097270	30/01/2013	73636Hospital Benefit Fund	Payroll Deduction PPE 21/1/2013	\$796.80
00097271	30/01/2013	205065Host Plus	Payroll Deduction PPE 7 & 21/1/2013	\$2,860.91
00097272	30/01/2013	206338Larsen Superannuation Fund	Payroll Deduction PPE 7 & 21/1/2013	\$1,004.44
00097273	30/01/2013	202999Local Gov't Racecourses & Cemeterie	Payroll Deduction PPE 21/1/2013	\$388.00
00097274	30/01/2013	204890MIML Super Manager	Payroll Deduction PPE 7 & 21/1/2013	\$1,239.06
00097275	30/01/2013	205845MLC Nominees Pty Ltd	Payroll Deduction PPE 7 & 21/1/2013	\$1,144.72
00097276	30/01/2013	205977Recruitment Super	Payroll Deduction PPE 7 & 21/1/2013	\$390.48
00097277	30/01/2013	204984REST Superannuation	Payroll Deduction PPE 7 & 21/1/2013	\$430.85
00097278	30/01/2013	206634Tasplan	Payroll Deduction PPE 7 & 21/1/2013	\$308.02
00097279	30/01/2013	21425United Voice	Payroll Deduction PPE 21/1/2013	\$23.30
00097280	30/01/2013	202589WA Local Govt Superannuation Plan	Payroll Deduction PPE 21/1/2013	\$40.00
00097281	31/01/2013	205847Allcool Window Tinting	Window Tinting To Top Windows - Opps Cen	\$1,078.00
00097282	31/01/2013	205884Ampac Debt Recovery WA Pty Ltd	Debt Recovery - UGP	\$43.69
00097284	31/01/2013	202872Cabcharge Australia Limited	Cabcharges 12/11/12 - 9/12/12 & Service	\$71.50
00097285	31/01/2013	200750Choice	2 Year Subscription Renewal	\$309.60
00097286	31/01/2013	21545City of South Perth	Transfer Rates Credit To Offset UGP Char	\$144.77
00097288	31/01/2013	200949Collier Park Village Petty Cash	Petty Cash Reimbursement	\$141.70
00097290	31/01/2013	203611Flex Health Services	Temps - CPH	\$939.65
00097291	31/01/2013	204675Insight Call Centre Services	Overcall Fees & Council COU-0Q Charge -	\$1,333.09
00097292	31/01/2013	202026Jill Powell & Associates	EJ Masterplan Stage 2 Consultancy - 1st	\$7,425.00
00097293	31/01/2013	202699Media Monitors Australia Pty Ltd	Monitoring Service SPCC Jan 2013	\$667.80
00097294	31/01/2013	204875Oxfords Carpentry and Renovations	Supply Cherry Picker & Install Bee Proof	\$961.84
00097295	31/01/2013	205806Pitney Bowes Software Pty Ltd	Project Management Phase 1- Month 3: Bus	\$10,604.00
00097296	31/01/2013	201815Quick Corporate Aust Pty Ltd	Stationary	\$336.44
00097297	31/01/2013	205773Robert Half Australia Pty Ltd	Temp - Financial Services Payroll Officer	\$6,805.02
00097298	31/01/2013	202947Sensis Pty Ltd	Yellow Pages Advertising - Fifth Install	\$704.66
00097299	31/01/2013	206692Sonya Lighting	Supply & Deliver 12 Small & 12 Large Lig	\$1,339.20
00097300	31/01/2013	85086St John Ambulance Aust (WA) Inc.	First Aid Supplies - Opps	\$201.58
00097301	31/01/2013	203975Syrinx Environmental Pty Ltd	Restoration Maintenance Works - Salter P	\$544.50
00097304	31/01/2013	205272Tyre Hero	2 X Tyres	\$605.00
00097306	31/01/2013	25544Vertical Telecoms (WA) Pty Ltd	Rental Of Two Way Equipment X 61 & Netwo	\$9,353.85
00097307	31/01/2013	84314Work Clobber	2 X Sets Of Protective Work Clothes	\$1,179.81
00097331	31/01/2013	22507BCITF	BCITF Levies-Jan 2013 Less Transaction F	\$9,156.41
00097332	31/01/2013	206450Building Commission	BS Levies - Jan 2013 Less Transaction Fe	\$5,727.66
00097333	31/01/2013	21545City of South Perth	BCITF & BSL Commission - Jan 2013	\$525.25
00097334	31/01/2013	200406Perth Zoo	Coin Machine Takings - January 2013	\$4,906.27
00097335	31/01/2013	83856South Perth Bowling Club	Coin Machine Takings - January 2013	\$7,216.70
1215.202612	09/01/2013	202612Fleetcare	Fuel - December 2012	\$10,247.83
1215.205354	09/01/2013	205354Invision Investigations & Consultin	Consultation Staff Matters	\$13,930.70
1215.206752	09/01/2013	206752Conway Highbury Pty Ltd	Consult Serv - Animal Care Fac, HHouse	\$6,204.00
1216.202938	15/01/2013	202938Mrs S D Doherty	Expense Reimbursement	\$105.60
1216.205745	15/01/2013	205745Keos Events Pty Ltd	Australia Day 2013 - Event Costs	\$37,312.94
1217.201278	22/01/2013	201278Asphaltech	Supply & Lay Asphalt Ley St (Henley - Da	\$91,139.69
1217.202786	22/01/2013	202786Sage Consulting Engineers Pty Ltd	Pedestrian Crossing - Angelo Street Near	\$5,489.00
1217.203692	22/01/2013	203692ZD Constructions Pty Ltd	Carry Out Steelwork As Per Specification	\$18,095.00
1217.205112	22/01/2013	205112Kone Elevators Pty Ltd	Door Preventative Maintenance	\$2,220.27
1217.205155	22/01/2013	205155Ultraclean Carpet Cleaning	Carpet Cleaning Primrose Room D4	\$49.50
1217.205292	22/01/2013	205292Car Care WA - WELSHPOOL	Vehicle Detailing	\$245.00
1217.205542	22/01/2013	205542Advam Pty Ltd	Ticket Machines CCard Trans Fees	\$807.35
1217.22070	22/01/2013	22070Hydro Engineering Pty Ltd	Water Meter Installations x 8	\$55,771.10
1217.74535	22/01/2013	74535Titan Ford	1 X Ford Ranger Single Cab Utility With	\$22,808.59
1217.83929	22/01/2013	83929Dowsing Concrete	Manning Road Pathworks	\$58,349.23
1217.84059	22/01/2013	84059Synergy	Power Usage Charges	\$55,225.52
1218.200903	24/01/2013	200903Kevrek Australia Pty Ltd	Standard Service On Kevrek	\$1,513.11
1218.201168	24/01/2013	201168Digital Mapping Solutions	Graffiti Mgt & Reporting	\$11,849.20

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Minimum Amount: **\$0.00**

Creditors

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor Payee</i>	<i>Description</i>	<i>Amount</i>
1218.201608	24/01/2013	201608Econo Sweep	Sweeping Collier Park Golf Course Drivew	\$572.00
1218.203692	24/01/2013	203692ZD Constructions Pty Ltd	Maintenance To Toilet Block Richardson P	\$1,639.00
1218.204711	24/01/2013	204711Dint Australia Pty Ltd	1 X Bench Seat	\$478.45
1218.204927	24/01/2013	204927Fluid Electrical Pty Ltd	Collier Park Golf Course - Bore 8 - Soft	\$3,219.07
1218.205745	24/01/2013	205745Keos Events Pty Ltd	Aust Day 2013 - Event Costs	\$15,255.31
1218.205955	24/01/2013	205955Beacon Equipment	Clutch Spring	\$116.40
1218.206104	24/01/2013	206104Coolmate Pty Ltd	Replace Fan Motor At Ops Centre	\$1,093.31
1218.206190	24/01/2013	206190Assist Occupational Therapy	Occupational Therapy Services - CPH	\$845.00
1218.206574	24/01/2013	206574Skateboarding Australia	Perth Hub SbA Hub Program 2012-2013	\$13,200.00
1218.80788	24/01/2013	80788McIntosh & Son WA	Body Chutes and Electrical Fault	\$1,372.01
1218.81399	24/01/2013	81399Western Educting Service	Gully Educting - Angelo/Strickland	\$677.88
1219.76765	25/01/2013	76765WA Local Govt Superannuation Plan	Payroll Deduction PPE 7 & 21/1/2013	\$148,576.01
1220.76357	25/01/2013	76357Deputy Commissioner Of Taxation	PAYG PPE 7 & 21/1/2013	\$244,225.00
1221.200124	31/01/2013	200124Surgical House	54 X Std Utility Chairs - CPH	\$9,252.38
1221.202410	31/01/2013	202410Specialised Security Shredding	Casual Bin Delivery & Collection	\$10.84
1221.203692	31/01/2013	203692ZD Constructions Pty Ltd	Proposed Alterations & Additons At Salte	\$3,740.00
1221.205745	31/01/2013	205745Keos Events Pty Ltd	Aust Day 2013 - Event Costs	\$3,840.46
1221.205955	31/01/2013	205955Beacon Equipment	2 Stroke Oil	\$597.60
1221.74187	31/01/2013	74187Fuji Xerox	Copier and Rental Charges	\$10,318.93
1221.84059	31/01/2013	84059Synergy	Usage Charges	\$70,017.07
Total:				
	Creditors		434	\$2,920,589.90

Warrant Listing



Warrants between

1/01/2013 to 31/01/2013

Authority LIVE

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Minimum Amount: **\$0.00**

Non-Creditors

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
00016222	03/01/2013	Ms D Stone	RefundBond-Possum Trap	\$100.00
00016223	14/01/2013	O Lisle	RefundBondHallHire-Collins St	\$420.00
00016224	14/01/2013	O Lisle	RefundBondKeyHire-Collins St	\$31.00
00016225	15/01/2013	Mr B Stephens	RefundBalRDRResAccBond-6 Sulman	\$475.00
00016226	22/01/2013	Peter Stannard Homes Pty Ltd	RefundBalRdResAccBond-6 Coolidge	\$475.00
00016227	22/01/2013	Mr S B Kelly	RefundBalRdResAccBond-32 David	\$475.00
00016228	22/01/2013	Aquagem Enterprises Pty Ltd	RefundRdResAccBond-8 Elizabeth	\$500.00
00016229	22/01/2013	Aquagem Enterprises Pty Ltd	RefundRdResAccBond-8 Elizabeth	\$500.00
00016230	22/01/2013	Mr M A Secombe	RefundRdResAccBond-12 Philp Avenue	\$500.00
00016231	22/01/2013	SBN Building Contractors Pty Ltd	RefundRdResAccBond-93 South Tce	\$500.00
00016232	22/01/2013	Mr H Susanto	RefundRdResAccBond-29 Deerpark	\$500.00
00016233	22/01/2013	Diggers & Truckers Pty Ltd	RefundRdResAccBond-10 Roseberry Ave	\$500.00
00016234	22/01/2013	Bella Casa Developments	RefundRdResAccBond-26 Forest St	\$500.00
00016235	22/01/2013	V Dickson	RefundRdResAccBond-25 Pitt St	\$700.00
00016236	22/01/2013	Ms S J Lockyer	RefundRdResAccBond-141 Gwentyfred	\$500.00
00016237	22/01/2013	Mr M Fewster	RefundRdResAccBond-79 Dyson	\$500.00
00016238	22/01/2013	Mr & Mrs D Cousins	RefundRdResAccBond-138 Gwentyfred Rd	\$500.00
00016239	22/01/2013	Mr D R Huxtable	RefundRdResAccBond-6 Craigie	\$500.00
00016240	22/01/2013	Mr M E Fewster	RefundRdResAccBond-79 Dyson St	\$500.00
00016241	22/01/2013	Silk Constructions Pty Ltd	RefundRdResAccBond-33 Bessell	\$700.00
00016242	22/01/2013	Wade Extension	RefundRdResAccBond-27 Monash	\$500.00
00016243	22/01/2013	Mr T G York	RefundRdResAccBond-13 Bourke St	\$500.00
00016244	22/01/2013	L Di Toro	RefundRdResAccBond-42 Roebuck	\$500.00
00016245	22/01/2013	Barrier Reef Pools	RefundRdResAccBond-11 Glasnevin	\$500.00
00016246	22/01/2013	Mr R D Toro	RefundRdResAccBond-42 Roebuck	\$500.00
00016247	22/01/2013	WA Fibreglass Services Pty Ltd	RefundRdResAccBond-317 Mill Point Road	\$500.00
00016248	30/01/2013	Mr T Maras	RefundRdResAccBond-112 Angelo	\$500.00
00016249	30/01/2013	Mr T Maras	RefundRdResAccBond-112 Angelo St	\$500.00
00016250	30/01/2013	Averna Pty Ltd	RefundRdResAccBond-42 Ednah St	\$500.00
00016251	30/01/2013	Mrs C Guppy	RefundRdResAccBond-59 Downey Drive	\$500.00
00016252	30/01/2013	Mr G Smith	RefundRdResAccBond-8 Fortune St	\$500.00
00016253	30/01/2013	Webb & Brown-Neaves Pty Ltd	RefundRdResAccBond-12 Craigie	\$500.00
00016254	30/01/2013	Softwood Timberyards Pty Ltd	RefundRdResAccBond-18 Craigie	\$500.00
00016255	30/01/2013	APG Homes	RefundRdResAccBond-10 Davilak	\$500.00
00016256	30/01/2013	Ross North Homes	RefundRdResAccBond-15 Howard Pde	\$500.00
00016257	30/01/2013	Aveling Homes Pty Ltd	RefundRdResAccBond-3 Griffin Cres	\$500.00
00016258	30/01/2013	Mr H M Lang	RefundRdResAccBond-50 Banksia Tce	\$500.00
00016259	30/01/2013	Mr Green	RefundRdResAccBond-46 South Tce	\$500.00
00016260	30/01/2013	Heather Patman	RefundRdResAccBond-8 Dyer Way	\$700.00
00016261	30/01/2013	BC Building & Maintenance Pty Ltd	RefundRdResAccBond-1 Ruth St	\$700.00
00016262	30/01/2013	A Bilic	RefundRdResAccBond-32 Pether	\$500.00
00016263	30/01/2013	Mr R K Chan	RefundRdResAccBond-3 Lockhart	\$500.00
00016264	31/01/2013	Perth Demolition Company	RefundRdReserveAccessBd 3 River Way	\$254.58
00016265	31/01/2013	Freedom Pools	RefundRdReserveAccessBd 24 Birdwood	\$475.00
00016266	31/01/2013	Mrs L Walton	RefundRdReserveAccessBd 19 Davilak	\$475.00
00016267	31/01/2013	Residential Building WA Pty Ltd	RefundRdReserveAccessBd 77 Lockhart	\$425.00
00016268	31/01/2013	Rural Building Company	RefundRdReserveAccessBd 90 Rynie Ave	\$475.00
00016269	31/01/2013	Classic Home & Garage Innovations P	RefundRdReserveAccessBd 53 Crawshaw Cr	\$500.00
00016270	31/01/2013	Mr I Riou	RefundRdReserveAccessBd 224 Coode	\$500.00
00016271	31/01/2013	Freedom Pools	RefundRdReserveAccessBd 112 Banksia Tce	\$500.00
00016272	31/01/2013	Econstruct	RefundRdReserveAccessBd 1 Leane St	\$700.00
00016273	31/01/2013	Million Dollar Makeovers	RefundRdReserveAccessBd 8/3 Hopetoun	\$700.00
00016274	31/01/2013	Mr E L Bentley	RefundRdReserveAccessBd 3 Howard Pde	\$500.00
00016275	31/01/2013	The Rural Building Co	RefundRdReserveAccessBd 105 Welwyn	\$500.00
00016276	31/01/2013	Trlin Developments Pty Ltd	RefundRdReserveAccessBd 2/144 Hensman	\$500.00
00016277	31/01/2013	A1 Pools Pty Ltd	RefundRdReserveAccessBd 59 Coode St	\$500.00
00096999	10/01/2013	Shelley Carter 1/71 South Perth Esp	Refund Park Restoration Bond-SJMP Zone 5	\$520.00
00097000	10/01/2013	Tricon Drilling Solutions Pty Ltd P	Refund Park Restoration Bond-SJMP Zone 1;	\$520.00
00097001	10/01/2013	Niche Living 180 Newcastle St	Refund Park Restoration Bond-SJMP Zone 1f	\$750.00
00097002	10/01/2013	Jye Thomson 4 Merlot Crt	Refund Park Restoration Bond-SJMP Zone 1;	\$520.00
00097003	10/01/2013	Hoi Wong 17 Merrion Rumble	Refund Park Restoration Bond-SJMP Zone 5-	\$520.00
00097004	10/01/2013	BMW Club WA Inc 33 Tate St	Refund Park Restoration Bond-SJMP Zone 8-	\$2,500.00
00097005	10/01/2013	Kiraly Pugliese 156 Sussex St	Refund Park Restoration Bond-SJMP Zone 1f	\$520.00
00097007	10/01/2013	Monadelphous Social Club PO Box 600	Refund Park Restoration Bond-Neil McDouga	\$1,000.00
00097008	10/01/2013	Monford Group PO Box 232	Refund of Hall & Key Bond, Moresby St Hall 1	\$1,581.00
00097009	10/01/2013	MA & HL Gatty 18 Albert Street	Replacement of Damaged Verge Plants	\$32.85
00097010	10/01/2013	Marnie Tonkin 2 Bradshaw Crescent	Streets Alive Party - Bradshaw Crescent	\$100.00
00097011	10/01/2013	Jackie Hair 28 Waverley Street	Streets Alive Party - Waverley Street	\$100.00
00097012	10/01/2013	J Preston 7 Dungarvan Court	Refund Of Duplicated Dog Registration	\$18.00

Warrant Listing

 Warrants between
 1/01/2013 to 31/01/2013

Authority LIVE

 Program - ci_ap001 15/02/2013 1:45:36PM
 Minimum Amount: \$0.00

Non-Creditors

Cheque No.	Chq Date	Payee	Description	Amount
00097013	10/01/2013	Nick Franz 24 Wattle Street	Honorarium For Junior Artist - Hayman Hotsp	\$450.00
00097014	10/01/2013	Mr R & Mrs LL Pino PO Box 610	Refund Overpayment Of Rates Assessment 4	\$1,244.73
00097015	10/01/2013	J Corp PO Box 115	Refund Overpayment Of Building Fees 25 Stil	\$110.00
00097016	10/01/2013	The Hire Guys 532 Scarborough Beach	Hire Of Light Tower For Councillor Function C	\$275.00
00097017	10/01/2013	Richmond Fellowship Of WA PO Box 68	Refund Of Hall & Key Bond, Collins St Centre	\$451.00
00097018	10/01/2013	Domenico Pimpinella 300 Wellington	Refund Of Hall & Key Bond, Moresby Street F	\$1,581.00
00097019	10/01/2013	Gavin Nzoyihera 23 Moorhead Way	Refund Of Hall & Swipe Card Bond Communi	\$880.00
00097020	10/01/2013	Colette Chadd 56 Welwyn Avenue	Refund For Found Lost Item - Entourage	\$32.50
00097021	10/01/2013	Paul Boadle 27 Oxford Street	Refund for Found Lost Item-Bittersweet & Blu	\$17.00
00097022	10/01/2013	Davshan Dhillon 15 Westminster Road	Refund Of Hal & Swipe Card, Sth Pth Commu	\$1,600.00
00097023	10/01/2013	Kolawok Orundami 8C Lowry Street	Refund of Hall & Swipe Card, Sth Pth Commu	\$1,600.00
00097024	10/01/2013	RE Patios & Constructions P/L 19 Se	Building Application Fee Refund	\$85.00
00097025	10/01/2013	Bake-Quip Pty Ltd 13 Gordon Road We	Repairs To Oven	\$500.17
00097026	10/01/2013	Neil Simpson 1 Brian Avenue	Christmas Entertainment - Collier Park Hostel	\$80.00
00097027	10/01/2013	Anthea McGuigan 3/100 Mary Street	Refund Overpayment Of Rates Assessment	\$470.23
00097028	10/01/2013	MF Nielsen PO Box 927	Refund Overpayment Of Rates Assessment	\$965.31
00097029	10/01/2013	Maureen I Brady C/- State Solicitor	Refund Overpayment Of Rates Assessment	\$221.59
00097030	10/01/2013	WA Planning Commission C/- State So	Refund Overpayment Of Rates Assessment	\$656.38
00097031	10/01/2013	Harvey Norman O'Connor 133 Garling	Nescafe Dolce Gusto Genio Coffee Machine	\$129.00
00097032	10/01/2013	Redjade Investments Pty Ltd C/- Mr	Bond Held For Vehicle Access Onto St James	\$20,000.00
00097033	10/01/2013	Owners of Camelia Court Boreal	Reimburse Pymt Retic Repairs	\$187.70
00097034	10/01/2013	Mrs J Minshull C/- Mrs J Marinich	Refund to Departing Resident - CPH Room E.	\$62,609.84
00097176	23/01/2013	Mega Property Investements 313 Pier	Refund Rates Paid After Settlement In Error	\$359.98
00097177	23/01/2013	Debbie Davies C/- The Library	Expense Reimbursement	\$16.55
00097178	23/01/2013	Hey Presto PO Box 6033	Australia Day 2013-Kids Magician Hey Presto	\$500.00
00097179	23/01/2013	Artistralia 155 Claisebrook Road (C	Australia Day 2013 - Film Rights Red Dog	\$891.00
00097180	23/01/2013	Mr Tom Hamilton PO Box 8259	Sump Fence: 166 Douglas Ave-COSP Contri	\$912.50
00097181	23/01/2013	Carrara & Hickey Limestone 4 Breads	Refund Planning Appl Fee: 14 Collins St	\$139.00
00097182	23/01/2013	Mr RB & Mrs P Nottage 5 Eric Street	Refund Planning Application: 5 Eric St (withdr	\$40.00
00097183	23/01/2013	Productology Pty Ltd PO Box 20	Community Safety - UV Markers	\$618.75
00097184	23/01/2013	Crystal Swan PO Box 7372	Fiesta 2013 - VIP Boat Cruise Deposit	\$2,000.00
00097185	23/01/2013	Ms LM Toomey 20/39 Angelo Street	Refund Overpayment - Rates	\$54.00
00097186	23/01/2013	Eddie Staszak 23 Bromley Road	Entertainment For The Volunteer Of The Year	\$380.00
00097187	23/01/2013	Western Sounds Pty Ltd PO Box 719	Entertainment for Staff Christmas Party	\$500.00
00097188	23/01/2013	Mr GW Kendrick C/- Mr Alan Kendrick	Refund Maintenance Overpayment	\$233.84
00097189	23/01/2013	Mark Cherriman 47 Brandon Street	Crossover Subsidy: 47 Brandon St Kensington	\$1,184.76
00097190	23/01/2013	Nikki & Leigh Ashmore 10 Davilak Cr	Crossover Subsidy: 10 Davilak Cres Manning	\$719.04
00097191	23/01/2013	Cheryl Harris PO Box 1130	Refund Of Park Restoration Bond Sir James I	\$520.00
00097192	23/01/2013	Michelle E Massey 1/85 The Promenad	Refund Of Park Restoration Bond Sir James I	\$520.00
00097193	23/01/2013	Julie Gentle Level 1, 306 Murray St	Refund Of Park Restoration Bond Sir James I	\$520.00
00097194	23/01/2013	Alana Kirk 49 Jersey Street	Refund Of Park Restoration Bond Sir James I	\$750.00
00097195	23/01/2013	James Callahan 2 Reid Road	Refund Of Park Restoration Bond Sir James I	\$520.00
00097197	23/01/2013	Paul Watson PO Box 1045	Refund Of Park Restoration Bond Sir James I	\$520.00
00097198	23/01/2013	Kane Walker 6/48 Holman Drive	Refund Of Park Restoration Bond Sir James I	\$520.00
00097199	23/01/2013	Kindy Dance Time Pty Ltd PO Box 265	Refund Of Park Restoration Bond Sir James I	\$520.00
00097200	23/01/2013	Joseph Saffy Suite 32,	Refund Of Park Restoration Bond Sir James I	\$520.00
00097201	23/01/2013	Pressure Dynamics PO Box 1241	Refund Of Park Restoration Bond Sir James I	\$1,000.00
00097202	23/01/2013	Dale Blanchard Level 1	Refund Of Park Restoration Bond Sir James I	\$520.00
00097203	23/01/2013	JP Kenny Pty Ltd PO Box 7336	Refund Of Park Restoration Bond Sir James I	\$1,500.00
00097204	23/01/2013	Ms K Richards C/- Alphawest Service	Refund Of Park Restoration Bond Sir James I	\$520.00
00097205	23/01/2013	Miss Kiran Veerapathiran PO Box 198	Refund Of Park Restoration Bond Sir James I	\$520.00
00097206	23/01/2013	Cheryl Robertson Level 3, 100 St Ge	Refund Of Park Restoration Bond Sir James I	\$520.00
00097207	23/01/2013	Mei-Jen Gregory Level 4, 55 St Geor	Refund Of Park Restoration Bond Sir James I	\$520.00
00097208	23/01/2013	Joanna Kennis 500 Abernethy Road	Refund Of Park Restoration Bond Sir James I	\$750.00
00097209	23/01/2013	Weering Pty Ltd C/- PO Box 629	Refund Overpayment 1/78 Thelma St Como	\$648.38
00097210	23/01/2013	MR BJ Clube & Ms ER Loader C/- PO B	Refund Overpaid Rates - 50 Monk Street Ken	\$477.61
00097211	23/01/2013	Natasha Del Borrello 13 Elizabeth S	Individual Development Grant	\$200.00
00097212	23/01/2013	Pat Passmore 8 Limerick Place	Street Alive Party - Limerick Place Waterford	\$89.23
00097213	23/01/2013	Colourfest 8 Victoria Road	Harmony Day 2013 Films	\$250.00
00097214	23/01/2013	Advance Settlements 35 Hovia Terrac	Refund Of Overpayment, Rates	\$575.80
00097215	23/01/2013	Ironfish Perth Unit Trust Level 2,	Refund Of Hall & Key Bond - Collins St Centre	\$861.00
00097216	23/01/2013	Lorimer Homes Pty Ltd Unit 22, 257	Refund Planning Application Fee - 39 Collins	\$430.20
00097217	23/01/2013	Telstra Attn: Lee Johnson	Refund Of Building Permit Fee Now Not Req't	\$130.50
00097218	23/01/2013	J Corp Attn: Celine	Refund Overpayment Of Building Fee	\$473.78
00097219	23/01/2013	Residential Building WA PO Box 55	Refund Overpayment Of DA For 12 Brittain	\$175.95
00097220	23/01/2013	R O'Hara	Refund Reg Fee (Part) - Dog Deceased	\$6.00
00097222	24/01/2013	Wilson Yen Han Ng 32 Letchworth Cen	Ted Maslen Award: 2nd Chq Instalment	\$1,000.00
00097223	24/01/2013	Tania Rebecca Joppich 5 Hyne Court	Ted Maslen Award: 3rd Chq Instalment	\$1,000.00
00097224	24/01/2013	Mr Alex Haojun Au Yong 5 Hogg Avenu	Ted Maslen Award: 1st Chq Instalment	\$1,000.00

Warrant Listing

Warrants between

1/01/2013 to 31/01/2013



Authority LIVE

Program - ci_ap001 15/02/2013 1:45:36PM
 Minimum Amount: **\$0.00**

Non-Creditors

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
00097225	24/01/2013	Halo Espresso 82 Angelo Street	November Staff Sundowner	\$1,295.50
00097226	24/01/2013	C Ong	Refund (Part) Dog Regn Fee	\$4.50
00097308	31/01/2013	Bourne Events PO Box 501	Refund Of Overpaid Hire Fees GBLC	\$47.25
00097309	31/01/2013	K & A Larsen 89 Gardner Street	Crossover Subsidy - 90 Thelma St	\$789.60
00097310	31/01/2013	YA Sims 64A Mary Street	Crossover Subsidy - 64 Mary St	\$769.44
00097311	31/01/2013	Sheena Gibson 38 Park Street	Crossover Subsidy - 38 Park St	\$910.56
00097312	31/01/2013	Jenny Weigend 297 Selby Street	Refund Of Park Restoration Bond SJMP 1/12.	\$520.00
00097313	31/01/2013	Ms Nuri Widhi Wulandari 19 Egerton	Refund Of Hall & Key Bond-Collins St Centre	\$451.00
00097314	31/01/2013	Mr Gabin Nzoyihera 23 Moorhead Way	Refund Hall & Swipe Card Bond- Sth Pth Con	\$880.00
00097315	31/01/2013	Anthea McGuigan 3/100 Mary Street	Refund Overpayment, Rates	\$250.00
00097316	31/01/2013	Aquatic Leisure Technologies 9 Stot	Refund Of Park Restoration Bond Neil McDou	\$750.00
00097317	31/01/2013	Corporate Challenge 6/48 May Holman	Refund Of Park Restoration Sir James Mitche	\$520.00
00097318	31/01/2013	Justin James Randall 47 Ehgam Road	Graphic Novelist Presentation For SP Library	\$350.00
00097319	31/01/2013	Mental Illness Fellowship Victoria	Refund Of Hire Fee For Library Function Rooi	\$722.50
00097320	31/01/2013	Mrs SA O'Toole 12 Dungarvan Court	Refund Balance 22/36 Months Dog Rego	\$22.88
00097336	31/01/2013	Mr Jacob Smith 15 Glengary Lane	Refund Parking Meter Paid Twice In Error	\$13.00
00097337	31/01/2013	Porter Matthews Vic Park PO Box 223	Refund Overpayment, Rates	\$394.71
00097338	31/01/2013	Aussie Boats PO Box 7410	Refund Overpayment Of Hall Fees At GBLC	\$198.00
Total: Non-Creditors				156 \$166,125.69
Grand Total:				598 \$3,194,987.01

CAPITAL PROJECTS REVIEW FOR THE PERIOD ENDING 31 DEC 2012

Background

To enable an open and accountable reporting of the City's progress in delivering the capital projects program, a schedule is presented to Council Members comparing actual performance to budget on each project. The schedule is provided to give an overview of the City's efforts in delivering the Capital Works Program and to provide comments on the significant variances contained therein.

At the end of the reporting period, the completed Capital Program represented 75% of the year to date budget and 28% of the full year budget - with \$4.23M expended against the year to date budget of \$5.60M.

Comments on the attached schedule have been supplied by the officers responsible for the co-ordination of each project line. These comments are to be read in conjunction with the attached Schedule of Capital Projects which provides details of Budget versus Actual Expenditure and Revenues on Capital Items. Although all projects planned for progression during the year are listed on the schedule, brief comment is only provided on the significant variances identified. This is to keep the report to a reasonable size and to emphasise the reporting by exception principle.

Where comment has been previously provided on identified variances in the bi-monthly Capital Projects Variance Reports during the year, the comments are not generally repeated in the report.

Comment on the significant items included below can be cross-referenced by the 'Note' which corresponds with that capital account number. That is, 'Note 6177' provides an explanation of the variance shown on the schedule in relation to Account Number 6177 - Preston St Streetscape.

Project Comments

Note 5005 - Path Replacement

The contractor was not available for much of the last quarter. Although there has been a slow start to the program, scheduled works for January and February in particular are expected to return the path replacement program to budget targets.

Note 5466 - Mill Point Road (Douglas - Way)

Works were actually completed in June 2012 but retention monies were held back until the dispute with the contractor was resolved and works rectified. The costs represent a cost over-run on budgeted works in 2011/2012 due largely to additional traffic management and unforeseen line marking charges introduced by Main Roads.

Note 5477 - ROW Upgrades

Progress on ROW 91 off Axford Street has been slowed as asbestos was located on site and had to be removed. The site was cleared and works were scheduled for Jan. They are now well advanced and the final surface will be applied during Feb.

Note 5484 - Path Infill Program

This was intended as an in-house developed program based on community input. The City has been unable to progress this work as the staff time has been consumed addressing issues of noncompliance of builders in respect to street verges, installation of drainage structures and crossings. New procedures are required and extra attention may be needed with the new Building Act. A budget review may result in some funds being redirected to offset the cost overruns on other projects.

Note 5492 - Ley St (Davitak - Manning)

This is a cost overrun reported in Nov 2012. A significant contributor to the over expenditure is the high daily cost for traffic control. As this is a major bus route, works were scheduled around services with the result that each of the activities took longer than anticipated and extended the number of days the traffic control needed to be in place.

Note 5493 - Henley St (Ley - Talbot)

This is a cost overrun reported in Nov 2012. As this is a major bus route with services to and from Curtin University, additional traffic management was required to facilitate the bus services. The other major factor contributing to the over expenditure was the underestimation of asphalt required to correct a poor road surface.

Note 5494 - Ley St (Henley - Davilak)

This project is now complete but the invoice for asphalt work was not received in time for inclusion in the YTD Actual figures. This project required additional asphalt to prepare and correct a very poor surface. A budget amendment is being sought to offset the forecast over-expenditure.

Note 5497 - Hope Ave (Mt Henry - Welwyn)

This project will be undertaken in accordance with the WALGA Roadwork contract using E-quotes. The work will then be undertaken by Roads 2000 who have scheduled the work for Feb 2013.

Note 5499 - Lockhart St (Alston - Thelma)

This cost over-run was previously reported in Nov. Rework was required as a result of the adverse weather was a major contributing factor to the over expenditure as well as unforeseen issues with the road sub-base (which required additional work). A budget amendment is being sought to offset the additional work.

Note 5503 - Lawler St Drainage (Canning - Angelo)

This project requires a substantial design revision to clear all the below-ground services. The project now considered to be beyond the capacity of an in-house team. Formal tenders will now be required once all design documentation is completed.

Note 5506 - Queen St Drainage

This was initially intended as a Cured in Place (CIP) lining to overcome joint cracking. CIP lining removes the need to replace damaged pipes and the inconvenience that open trenching has on local residents. Local CIP contractors are fully committed on other projects. It is not intended to increase the capacity of the network which can only be achieved by installation of larger sized pipes or a secondary system. However, in the absence of CIP contractors, replacement may be the only option.

Note 5508 - Milson St Drainage (Addison - Elizabeth)

Design work on this project was delayed – due to design priority being the completion of MRRG and Road to Recovery grant programs. The project brief is to channel stormwater away from properties lower than the existing road. This will involve replacing the footpath as a cast in place concrete path with appropriate connections to the main drain. Works will now be scheduled for Feb / March 2012.

Note 5514 - Drainage and WSUD Studies

This project was delayed whilst the nominated projects were assessed for suitability. Two projects have now been selected for implementation in the last two quarters. The City anticipates full expenditure of the allocated funds by year end.

Note 5516 - WSUD Guidelines

Guidelines were substantially completed in 2011/2012 but without standard drawings. The nominated consultant (Aurecon) were unable in first half to prepare the drawings to complement the initial Study and Guideline development, but they have committed to finalising the drawings in the last two quarters. It is anticipated that full expenditure will occur by year end.

Note 5520 - Labouchere Rd (Thelma - Preston)

This project was rescheduled to be undertaken during school holidays. The work involved two contractors - both of whom were available in late January. The resurfacing works have now been completed.

Note 5534 - Stormwater Drainage Catchment 32

This project was only intended as an upgrade of the existing system. Costs relating to works associated with localised storage as a WSUD initiative were incorrectly attributed to this account. These will be journalled to the correct cost centre.

Note 5537 - Murray St Path Extension

Part of the work was undertaken and invoiced in December - the remainder was completed in January.

Note 5541 - Upgrade to Cycling Infrastructure

This project was delayed whilst certain design issues were resolved (including alignment with MRWA and proximity to gas infrastructure). A new asphalt cycle path estimated at \$120K is scheduled for commencement in mid-February.

Note 5995 - Infrastructure Contributions

This represents revenue of \$20K for works to prepare a transformer site at Downey Drive with balance being verge inspection fee on building activities. The transformer work will be offset by an expenditure item in Recoverable Works.

Note 5998 - Parks Contributions

A previously expected grant of \$40K from SWT will now not be received – but an unbudgeted one for \$76K has already been received. These changes will be reflected in the Q2 Budget Review. Offsetting expenditure will also need to be recognized in Account 6209.

Note 6092 - Playground Upgrades

The program is on track (50% completed) but suppliers have not yet issued invoices for some of the completed works.

Note 6246 - SJMP Master Plan

The project on schedule - with further invoices recently processed.

Note 6247 - SJMP BBQ & Shelter Replacement

The project has been completed. The remainder of budget will be the subject of a budget review adjustment.

Note 6254 - Foreshore Restoration

This project relates to erosion control projects on Kwinana Freeway foreshore. These initiatives will now be implemented during Autumn / Winter 2013.

Note 6258 - Sustainable Verge Gardens

This project will now be implemented during Autumn / Winter 2013

Note 6259 - Manning Rd Streetscape Improvements

This project has been rescheduled to commence in March 2013.

Note 6272 - Access to McDougall Park Community Garden

A stakeholder meeting is scheduled for 11 Feb to finalise the alignment and timing of the construction works.

Note 6273 - Park Furniture

This budget allocation relates to three projects:

- Neil McDougall Park signage (\$50k) - Project design has commenced,
- Clydesdale Park shelters and BBQ's (\$100K) - Construction has commenced,
- Clontarf Foreshore shelters and picnic tables (\$30k) - Design and stakeholder consultation completed.

(The Clontarf project Requires Swan River Trust approval before implementation - but expected completion will be June 2013).

Note 6999 Capital Recoverable Works

These costs represent several different works undertaken for third parties. The work includes private drainage connections, mowing of playing fields etc. Revenue has already been received for most of these works but the mowing work is yet to be billed (done at year end).

Note 7127 - Baldwin - Saunders St Intersection

This project was rescheduled to be undertaken in conjunction with Account 5523 Baldwin Street (Amery Street intersection). Substantial works with the two intersection treatment (widening, traffic islands, verge works) were completed on both projects in the weeks leading up to Christmas with the asphalt surfacing deferred to February 2013. This project will be completed by mid-February.

Note 7140 - Bessell Ave Slow Point

This project remains an essential community generated initiative through the Local Area Traffic 8 Traffic Study. The project has been delayed through the consultation phase and is now seen as a preferred 'inclement weather' project. It has therefore been rescheduled to the fourth quarter. The budget will be fully expended at year end.

Note 7142 - Angelo St Pedestrian Crossing

The project has again been delayed while lighting design is finalised through Main Roads. An order has now been placed with the warning light supplier and the installer to supply and install. The delivery date is now set at early March and all works will be completed early in fourth quarter. The project budget will be fully expended by year end.

Note 8120 - Salter Point Sea Scout Building

Construction commenced in mid Jan - completion is anticipated by April 2013.

Note 8123 - Civic Centre Air Conditioning

The installation of the new air conditioning system plant is complete for a lesser budget than was anticipated. The remaining funds will be incorporated in the Budget Review.

Note 8127 - South Perth Rugby Club Upgrade

Quotations for the refurbishment of nominated aspects of the building have been received. Work is now scheduled to commence in Feb and should be completed in March 2013.

Note 8130 - Ecostar Rating for Buildings

This project has been the subject of a budget review and now will be deferred for consideration again in the 2013/2014 budget.

Note 8131 - Roof & Gutter Replacement Program

Work has been rescheduled to commence in April 2013.

Note 8536 - CPGC Island Nine Upgrade

This is residual expenditure which came in too late to be included in the 2011/2012 accounts.

Note 8708 - Electronic Document Management System

Following the implementation of the new EDMS late last financial year, a number of opportunities to leverage the system to improve existing organisational processes have been identified and actioned. The funding for these initiatives (currently reflected as a cost overrun) will be provided by making a cost neutral re-allocation from the existing (approved) IT software acquisitions budget.

Note 8721 - Software Acquisitions

As recognized in the previous item, it is more correct to cost the enhancement of the EDMS against the EDMS cost centre rather than categorizing as a new software acquisition. The adjustment will be made in the Q2 Budget Review.

Note 8742 - UGP Project

This cost reflects administration costs that will be recognized as reimbursable in-kind costs that will be recovered from Western Power at the conclusion of the project.

Note 8845 - Manning Hub Facility

This is considered to be a timing difference on some project preliminary costs.

Note 8951 - Bin Replacement

Accelerated expenditure on bin replacement program - recoverable from the Waste Management Reserve.

Note 8952 - Sundry Health Equipment

At this stage the amount shown reflects the full acquisition cost of a new noise meter. It will subsequently be offset by approximately \$5K in trade-in value from the older unit.

CAPITAL PROJECTS REVIEW FOR THE PERIOD ENDING 31 DECEMBER 2012

Attachment 10.6.4 (2)

Account	Account Title	YTD Budget	YTD Actual	Total Budget	Comments
5005	Footpath Replacement	125,000	56,942	250,000	Note 5005
5007	Bicycle Facilities - Minor Works	30,000	29,692	60,000	
5061	Bus Shelters	0	11,156	30,000	
5381	Bickley Cresc (Godwin - Ley)	0	2,796	0	
5391	Stormwater Pit Replacement	35,000	41,208	35,000	
5430	South Tce (Anstey - Hensman)	0	141	0	
5434	City contribution towards MRRG projects	52,000	52,278	100,000	
5460	Mill Pt Rd (Mends St - Labouchere)	0	20	0	
5461	Mill Pt Rd (Mends St - Coode)	0	41	0	
5466	Mill Pt Rd (Douglas - Way)	0	27,467	0	Note 5466
5471	Kerbing Replacement	54,000	54,792	110,000	
5477	ROW Upgrades	145,000	24,399	145,000	Note 5477
5484	Path Infill Program	45,000	3,399	115,000	Note 5484
5488	Lockhart St (Manning Rd - Salter Pt)	0	14	0	
5489	Karoo St (Labouchere - Forrest)	0	27	0	
5491	Thelma St (Murray - Bland)	0	3,793	0	
5492	Ley St (Davilak - Manning)	50,000	62,056	50,000	Note 5492
5493	Henley St (Ley - Talbot)	49,000	62,784	49,000	Note 5493
5494	Ley St (Henley - Davilak)	111,000	50,713	111,000	Note 5494
5496	Thelma St (Labouchere - Coode)	72,000	76,500	72,000	
5497	Hope Ave (Mt Henry - Welwyn)	210,000	4,023	210,000	Note 5497
5498	Bessell Ave (Throssel - Murray)	0	544	0	
5499	Lockhart St (Alston - Thelma)	60,000	82,444	60,000	Note 5499
5500	Gwenyfred Rd (King George - Fourth)	60,000	59,485	60,000	
5501	Sixth Ave Drainage (Banksia - Landsdowne)	0	575	30,000	
5502	Banksia Tce Drainage (Sixth - Fourth Ave)	0	14	0	
5503	Unwin Ave Drainage (Sulman - Welwyn)	72,000	0	72,000	Note 5503
5504	Lawler St Drainage (Canning - Angelo)	33,000	32,330	33,000	

CAPITAL PROJECTS REVIEW FOR THE PERIOD ENDING 31 DECEMBER 2012

Attachment 10.6.4 (2)

Account	Account Title	YTD Budget	YTD Actual	Total Budget	Comments
5506	Queen St Drainage (Near SP Espl)	47,000	1,916	147,000	Note 5506
5507	Melville Pde Drainage (Near Lyall St)	0	1,724	90,000	
5508	Milson St Drainage (Addison - Elizabeth)	60,000	5,881	60,000	Note 5508
5512	Stormwater Drain Pits (Catchment 68)	0	7	0	
5513	Waverley St Path	0	2,505	0	
5514	Drainage & WSUD Studies	50,000	16,637	170,000	Note 5514
5515	Water Management Initiatives	28,000	32,061	128,000	
5516	WSUD Guidelines	30,000	0	30,000	Note 5516
5518	Mary St (Cale - Alston)	5,500	5,749	235,000	
5519	Centenary Ave (Duplicate North Lane)	11,000	11,494	600,000	
5520	Labouchere Rd (Thelma - Preston)	87,000	1,667	87,000	Note 5520
5521	Gillon St (Manning Abjornson)	5,000	4,983	195,000	
5522	Walanna Drive (Lowan - Gillon)	0	3,257	170,000	
5523	Baldwin St (Amery & Saunders Intersection)	95,000	76,184	95,000	
5524	Birdwood Ave (Murray - Bland)	3,000	3,228	130,000	
5525	Seventh Ave (Banksia - Landsdowne)	3,500	3,515	145,000	
5526	Walanna Drive (Adj to Shopping Centre)	0	1,916	100,000	
5527	ROW 82	0	2,299	120,000	
5528	Sulman Ave Drainage (Unwin & River Way)	20,000	8,638	200,000	
5529	Melville Pde Gross Pollutant Traps	5,000	1,437	75,000	
5530	Stormwater Drainage Pit - Catchment 86	0	766	40,000	
5531	Stormwater Drainage Pit - Catchment 61	0	479	25,000	
5532	Stormwater Drainage Pit - Catchment 45	23,000	21,072	50,000	
5533	Stormwater Drainage Pit - Catchment 64	0	958	50,000	
5534	Stormwater Drainage Pit - Catchment 32	80,000	98,344	80,000	Note 5534
5535	Stormwater Drainage Pit - Catchment 70	0	958	50,000	
5536	Manning Rd Path (Clontarf - Drogheda)	16,000	16,619	70,000	
5537	Murray St Path Extension	60,000	38,173	60,000	Note 5537

CAPITAL PROJECTS REVIEW FOR THE PERIOD ENDING 31 DECEMBER 2012

Account	Account Title	YTD Budget	YTD Actual	Total Budget	Comments
5538	Salter Pt Path Network Study	10,000	3,567	10,000	
5539	Bodkin Park Shared Path	0	1,149	60,000	
5540	Collier Walking Trail	0	1,916	100,000	
5541	Upgrade to Cycling Infrastructure	60,000	17,712	250,000	Note 5541
5990	UGP Revenue	0	3,352	0	
5994	Contribution to Building Works	0	0	(278,000)	
5995	Contributions to Infrastructure Works	0	(33,127)	0	Note 5995
5998	Contributions to Parks Works	(86,355)	(135,631)	(316,355)	Note 5998
5999	Road Grants	(305,150)	(323,791)	(1,325,258)	
6035	Pump & Reticulation Replacement	45,000	43,255	100,000	
6092	Playground Upgrades	50,000	15,001	100,000	Note 6092
6160	Redevelop TMMs	60,000	57,381	70,000	
6161	Hobbs Ave - Paving & Landscaping	0	711	0	
6176	Green Plan Implementation	10,500	10,442	35,000	
6189	Schools Nurturing Program	20,000	20,000	20,000	
6190	Sustainability Education Program	0	0	25,000	
6193	Sustainability Action Plan	42,000	41,403	120,000	
6209	River Wall Maintenance	160,000	165,025	260,000	
6215	Judd St Freeway Off Ramp Landscaping	290,000	247,956	290,000	
6219	SJMP Path Light Replacements	0	490	0	
6242	Manning Rd Entry Statements	0	356	0	
6244	Public Open Space Strategy	37,000	14,104	37,000	
6246	SJMP Master Plan	45,000	17,275	45,000	Note 6246
6247	SJMP BBQ & Shelter Replacement	35,000	19,392	35,000	Note 6247
6254	Foreshore Restoration	80,000	3,944	80,000	Note 6254
6258	Sustainable Verge Gardens	30,000	3,717	30,000	Note 6258
6259	Manning Rd Streetscape Improvements	200,000	93,304	200,000	Note 6259
6260	Asset Management Initiatives	55,000	54,838	225,000	

CAPITAL PROJECTS REVIEW FOR THE PERIOD ENDING 31 DECEMBER 2012

Account	Account Title	YTD Budget	YTD Actual	Total Budget	Comments
6261	Richardson Park Reticulation Upgrade	15,000	14,151	200,000	
6262	Park Master Planning	36,000	35,630	50,000	
6263	McDougall Park District Playground	67,000	51,396	67,000	
6265	Salter Pt Foreshore Restoration	20,000	11,187	20,000	
6266	Walanna Drive Median Landscaping	0	958	50,000	
6267	Street Tree Planting Program	100,000	98,716	100,000	
6268	Irrigation Cabinets	0	958	50,000	
6269	Water Strategy Implementation	7,500	8,468	100,000	
6270	EMS for Parks Operations	0	0	35,000	
6271	Park Tree Asset Pickup	15,000	18,160	50,000	
6272	Access to McDougall Park Community Garden	15,000	932	15,000	Note 6272
6273	Park Furniture	90,000	20,437	180,000	Note 6273
6274	Landscape Hydrozoned Parks	50,000	49,946	50,000	
6275	Park Perimeter Asset Upgrades	0	383	20,000	
6276	Water Action Plan	16,000	15,328	16,000	
6277	McDougall Lake Restoration	5,000	5,076	30,000	
6278	Salter Pt / Waterford Restoration	25,000	24,537	140,500	
6279	Mt Henry Peninsula Restoration	7,000	6,445	65,000	
6280	Kwinana Foreshore Mgt Plan	0	1,533	80,000	
6281	Digital Elevation Mapping	10,000	0	150,000	
6999	Capital Recoverable Works	73,500	120,746	73,500	Note 6999
7127	Baldwin St / Saunders St (Intersection Upgrade)	50,000	6,474	50,000	Note 7127
7137	Thelma - Murray St Roundabout	5,000	5,834	150,000	
7138	Blamey Place - Thelma St Intersection	20,000	0	20,000	
7139	Area 12 Traffic Mgt	0	1,341	70,000	
7140	Bessell Ave Slow Point	42,000	0	42,000	Note 7140
7141	Traffic Mgt Forward Planning	24,500	26,651	75,000	
7142	Angelo St Pedestrian Crossing	30,000	865	30,000	Note 7142

CAPITAL PROJECTS REVIEW FOR THE PERIOD ENDING 31 DECEMBER 2012

Attachment 10.6.4 (2)

Account	Account Title	YTD Budget	YTD Actual	Total Budget	Comments
7143	Thelma - Murray St (Relocate U/G Services)	5,000	1,341	70,000	
7250	LATM Studies	20,000	19,941	50,000	
8000	Mobile Plant Aquisitions	372,745	371,992	1,010,512	
8116	Asbestos Removal	0	0	20,000	
8118	Operations Centre Upgrade	5,000	6,284	265,000	
8120	Salter Pt Sea Scout Building	15,000	1,517	95,000	Note 8120
8121	SP Bowling Club Roof Replacement	0	0	35,000	
8123	Civic Centre Air Conditioning Replacement	100,000	52,620	100,000	Note 8123
8124	Civic Centre CCTV	0	0	30,000	
8125	Civic Centre Staff Facilities	0	0	30,000	
8126	Civic Hall Ramp & Balustrade	0	287	15,000	
8127	South Perth Rugby Club Upgrade	17,000	0	17,000	Note 8127
8128	Roof Anchor Installation	10,000	10,000	10,000	
8129	Key System Upgrade	4,000	3,228	10,000	
8130	Ecostar Rating for Buildings	20,000	0	40,000	Note 8130
8131	Roof & Gutter Replacement Prgram	0	479	25,000	Note 8131
8132	Nursery Glasshouse Refurbishment	18,000	345	18,000	
8133	GBLC LED Light Replacement	16,000	8,190	16,000	
8134	Manning Senior Citizens - Design Carport	0	1,353	8,000	
8135	Redmond Reserve - Stairs / Boardwalk Design	8,000	383	20,000	
8136	Old Mill Christmas Lights	14,000	4,990	14,000	
8137	Grayden Pavillion Upgrade	10,000	9,088	287,000	
8504	Community Facility Funding	0	0	50,000	
8505	Plant Replacement - CPGC	0	1,400	179,460	
8508	Cost of Land Sales	25,000	20,608	145,000	
8536	CPGC - Island 9 Upgrade	0	36,540	0	Note 8536
8537	CPGC Loan Capital Repayments	112,290	112,336	226,554	
8702	Office Refurbishment	0	1,298	60,000	

CAPITAL PROJECTS REVIEW FOR THE PERIOD ENDING 31 DECEMBER 2012

Attachment 10.6.4 (2)

Account	Account Title	YTD Budget	YTD Actual	Total Budget	Comments
8703	Information Technology Acquisitions	77,500	77,007	222,000	
8704	IT Network Enhancement	12,000	13,101	85,000	
8705	Electrical / Communication Equipment	1,500	3,378	30,000	
8708	EDMS System	20,000	63,146	20,000	Note 8708
8715	Civic Furnishings	0	3,670	16,000	
8718	Web Development	6,000	11,053	80,000	
8721	Software Purchase	25,000	10,114	65,000	Note 8721
8726	Council Chamber Technology	0	0	8,000	
8742	UGP - Stage 5	0	27,625	0	Note 8742
8754	Corp Perform Mgt System	0	0	20,000	
8756	CRM System Implementation	220,000	219,264	270,000	
8757	MS Sharepoint Installation	30,000	21,860	30,000	
8758	CRM Workflow Development	50,000	47,250	50,000	
8809	Collier Park Village - Capital	185,000	193,050	210,000	
8810	Collier Park Hostel - Capital	30,000	13,175	50,000	
8811	Collier Park Village - Capital Revenue	(251,250)	(254,910)	(402,000)	
8828	Parking Ticket Machines	0	0	110,000	
8839	Sale of Land	0	0	(9,200,000)	
8843	Land Acquisition	0	0	300,000	
8844	Digitise Heritage Images	0	0	20,000	
8845	Manning Hub Facility - Construction	50,000	25,816	150,000	Note 8845
8851	Land Management Strategy	0	0	150,000	
8852	Animal Care Facility Upgrade	10,000	9,090	250,000	
8914	Old Mill Precinct	70,000	76,104	350,000	
8916	Heritage Tram House	30,000	33,173	355,000	
8930	Precinct Studies	180,000	173,951	425,000	
8951	Bin Replacement	22,500	38,033	45,000	Note 8951
8952	Sundry Equipment - Health Services	30,000	34,943	30,000	Note 8952

CAPITAL PROJECTS REVIEW FOR THE PERIOD ENDING 31 DECEMBER 2012

Attachment 10.6.4 (2)

Account	Account Title	YTD Budget	YTD Actual	Total Budget	Comments
8954	Transfer Station Redevelopment	2,000	4,928	101,635	
8955	Transfer Station Plant Replacement	365	0	3,365	
8960	Transfer Station Feasibility Study	0	0	15,000	
	Total Capital Expenditures	5,608,900	4,225,135	15,172,526	
	Total Capital Revenues	(642,755)	(744,108)	(11,521,613)	
	Net Capital	4,966,145	3,481,028	3,650,913	

BUDGET REVIEW AFTER 31 DEC 2012 MANAGEMENT ACCOUNTS**Amendments identified in the Quarterly Budget Review from normal operations**

Ledger Account	Account Description	Item Type		Current Budget	Amended Budget	Increase Surplus	Decrease Surplus	Justification for the Amendment
0207.5810	CEO - Office Equip Charges	Exp	↑	0	6,000		6,000	Budget not previously allocated to cost centre.
1006.5810	Finance - Office Equip Charges	Exp	↓	20,000	14,000	6,000		Transfer to different cost centre.
3015.2820	Governance - Consultants	Exp	↓	55,000	25,000	30,000		Transferred to Urban Walkabout map project.
3015.2840	Governance - Misc	Exp	↑	10,000	40,000		30,000	Funding for Urban Walkabout Map project.
2206.0413	Dog License Revenue	Rev	↓	29,000	21,000		8,000	Lower level of license fees than anticipated.
2233.0409	Meter Parking Revenue	Rev	↑	800,000	820,000	20,000		New fee structure has had a positive impact.
2211.2840	Rangers - Misc	Exp	↓	7,650	2,650	5,000		Lesser budget required.
2211.2920	District Rangers - Vehicle Repairs	Exp	↑	0	3,500		3,500	Unanticipated repair costs / excess charges.
1103.0002	Interim Rates	Rev	↑	100,000	130,000	30,000		More new / revised GRVs than was anticipated.
1103.0009	Interest Revenue - Rates	Rev	↓	95,000	85,000		10,000	Less overdue interest than was expected.
1103.0010	Admin / Instalment Fees - Rates	Rev	↑	140,000	145,000	5,000		More people opted for instalment paying option.
1103.0011	Rates Pre Interest Charges	Rev	↑	155,000	157,000	2,000		More people opted for instalment paying option.
1006.2830	Bank Fees / EFT Charges	Exp	↑	160,000	165,000		5,000	Higher proportion of credit card payments.
0316.0367	Rental - 1 Mends St	Rev	↑	12,500	20,000	7,500		Additional revenue from holding-over clause.
0305.0304	Utilities Costs Recovered	Rev	↑	65,000	75,000	10,000		Higher recovery of utilities costs.
1306.2713	Software Support	Exp	↑	47,500	57,500		10,000	Re-distribution between cost accounts.
1306.2720	Hardware Maintenance	Exp	↓	25,000	15,000	10,000		Re-distribution between cost accounts.
3134.0464	Building Inspections Revenue	Rev	↓	10,000	0		10,000	Revenue appears unlikely to be realised.
3216.0440	Proceeds on Disposal of Asset	Rev	↑	20,000	25,000	5,000		Unbudgeted trade in of old sound meter
8952.5831	Health Services Sundry Equipment	Exp	↑	30,000	35,000		5,000	Offset to price of new sound meter.
3213.0461	Food Vendor Licenses	Rev	↑	12,000	15,000	3,000		Higher level of applications than expected.
3213.0499	Food Premises Registration fees	Rev	↑	45,000	48,000	3,000		Higher level of applications than expected.
3224.3901	Mosquito Control	Exp	↓	115,000	70,000	45,000		Lesser budget amount required due to seasonal conditions.
2137.0108	Aust Day Event Grant	Rev	↓	400,000	360,000		40,000	Lesser contribution received from sponsors.
4027.0440	Infrastructure Admin Revenue	Rev	↑	0	22,500	22,500		Vehicle trade-in deferred from previous year.
4027.0354	Ground Hire Revenue.	Rev	↓	125,000	105,000		20,000	Refundable bond wrongly classified as revenue.
4500.0440	City Env - Asset Sale Proceeds	Rev	↑	45,170	60,170	15,000		Vehicle trade-in deferred from previous year.
4996.3521	Street Lighting	Exp	↓	690,000	590,000	100,000		Budget over - estimated due to tariff changes.
4140.2910	Fleet - Insurance	Exp	↑	37,500	42,500		5,000	Premiums were underestimated.
4140.2916	Fleet - Tyre Replacements	Exp	↑	12,000	30,000		18,000	Unexpected replacements for several large plant items.
4140.294	Fleet - Unscheduled Repairs	Exp	↓	65,000	50,000	15,000		Redistributed to tyre replacements account.

BUDGET REVIEW AFTER 31 DEC 2012 MANAGEMENT ACCOUNTS**Amendments identified in the Quarterly Budget Review from normal operations**

Ledger Account	Account Description	Item Type		Current Budget	Amended Budget	Increase Surplus	Decrease Surplus	Justification for the Amendment
5995.0421	Roads & Drains - Contributions	Rev	↑	0	20,000	20,000		Unbudgeted contribution towards transformer at Downey Drive
5995.0499	Road Reserve Inspection Fee	Rev	↑	0	15,000	15,000		Revenue inadvertently not budgeted for.
5999.0106	Direct Roads Operating Grant	Rev	↑	50,000	67,500	17,500		Higher level of grant funding from MRD.
5998.0108	City Environment Revenue	Rev	↑	99,355	149,355	50,000		Contributions from MRD & SWT for river walls.
6209.2500.30	River Wall Works	Exp	↑	260,000	293,000		33,000	Expenditure related to MRD & SWT grants
6999.7218	Recoverable Works - River Wall	Exp	↑	73,500	90,500		17,000	Expenditure related to MRD & SWT grants
5998.0421	Contributions to Works	Rev	↓	217,000	195,000		22,000	MRD contribution to Judd St works was \$22K less than expected.
6244.5831	Public Open Space Strategy	Exp	↓	37,000	17,000	20,000		Project completed under budget.
6259.2500.30	Manning Rd Streetscape	Exp	↓	200,000	190,000	10,000		Funds redistributed to SJMP Master Plan project
6273.2500.30	Park Furniture	Exp	↓	180,000	170,000	10,000		Funds redistributed to SJMP Master Plan project
6246.5831	SJMP Master Plan	Exp	↑	45,000	85,000		40,000	Redistributed from other cost centres.
6278.2500.30	Salter Pt / Waterford Mgt Plan	Exp	↓	140,500	100,500	40,500		Scaled back after grant did not eventuate.
8121.4500.30	SP Bowling Club Roof	Exp	↓	35,000	0	35,000		Now being undertaken as part of major upgrade.
8130.5831	Ecostar Ratings for Buildings	Exp	↓	40,000	0	40,000		Project deferred.
TBA	Vista St Kindergarten Works	Exp	↑	0	75,000		75,000	Essential works to allow disposal of site.
8120.4500.30	Salter Pt Sea Scout Hall	Exp	↑	95,000	105,000		10,000	New HWS included on top of quoted works.
8123.5831	Civic Centre Air Conditioning	Exp	↓	100,000	52,500	47,500		Different solution completed under budget.
5492.1500.30	Ley St (Davilak - Manning)	Exp	↑	50,000	59,000		9,000	Redistributed according to project estimates.
5493.1500.30	Henley St (Ley - Talbot)	Exp	↑	49,000	58,000		9,000	Redistributed according to project estimates.
5494.1500.30	Ley St (Davilak - Henley)	Exp	↑	111,000	130,000		19,000	Redistributed according to project estimates.
5520.1500.30	Labouchere Rd (Preston - Thelma)	Exp	↑	72,000	120,000		48,000	Redistributed according to project estimates.
5499.1500.30	Lockhart St (Alston - Thelma)	Exp	↑	60,000	80,000		20,000	Redistributed according to project estimates.
5437.1500.30	City Contribution to MRRG Projects	Exp	↓	100,000	55,000	45,000		Redistributed according to project estimates.
5497.1500.30	Hope Ave (Mt Henry - Welwyn)	Exp	↓	210,000	190,000	20,000		Redistributed according to project estimates.
4920.1500.30	Road Maintenance	Exp	↓	355,000	315,000	40,000		Redistributed according to project estimates.
1046.0435	Reserve Fund Interest Revenue	Rev	↓	1,750,000	1,650,000		100,000	Lower interest rates and later cash inflows.
5998.0108	City Environment Grant Revenue	Rev	↑	149,355	225,855	76,500		Unbudgeted grant for Como River Wall
TBA	Como Beach Timber River Wall	Exp	↑	0	76,500		76,500	Expenditure related to SWT emergency grant.
0306.1901	DPCS Salaries	Exp	↓	167,015	107,015	60,000		Salary savings from remote working arrangement.
2132.4980	Communications - General	Exp	↑	0	7,500		7,500	Fees for provision of free wi-fi at Mends St.
						881,000	656,500	
	Net Increase (Decrease) to Muni Surplus						224,500	

City of South Perth

Attachment 10.6.6(a)

List of Application for Planning Consent Determined Under Delegated Authority for the Period 1/11/2012 to 30/11/2012

Application #	Ext. Ref.	PC Date	Address	Applicant	Status	Description
011.2012.00000247.001	MA3/L	23/11/2012	38A Manning RD COMO	Highbury Homes	Approved	Single House (Two-Storeys)
011.2012.00000329.001	HE3/26	15/11/2012	26 Hensman ST SOUTH PERTH	Mr M P McLeish	Approved	Additions to Grouped Dwelling
011.2012.00000342.001	KI5/21	16/11/2012	21 King ST KENSINGTON	Bellissimo Homes	Approved	Single House (Two-Storeys)
011.2012.00000343.001	HE2/57	16/11/2012	57A Henning CRES MANNING	Plunkett Homes Pty Ltd	Approved	Single House (Two-Storeys)
011.2012.00000357.001	HI3/5	12/11/2012	5 Hirundo PL WATERFORD	Novus Homes	Approved	Single House (Two-Storeys)
011.2012.00000378.001	HE2/L3	7/11/2012	Henning CRES MANNING	TT Building Surveyors Pty Ltd	Approved	Single House (Two-Storeys)
011.2012.00000381.001	PI2/7	1/11/2012	7 Pitt ST KENSINGTON	Country Leisure Centre	Approved	Garage Addition to Single House
011.2012.00000388.001	RA1/11	27/11/2012	11 Ranelagh CRES SOUTH PERTH	JDI Projects Pty Ltd	Approved	3 Two-Storey Grouped Dwellings
011.2012.00000389.001	HU2/5	26/11/2012	15 Hurlingham RD SOUTH PERTH	JDI Projects Pty Ltd	Approved	3 Two-Storey Grouped Dwellings
011.2012.00000405.001	BL2/17	27/11/2012	17 Bland ST KENSINGTON	Lorimer Homes Pty Ltd	Approved	Single House (Two-Storeys)
011.2012.00000408.001	RA2/71	13/11/2012	71 Rathay ST KENSINGTON	Conwood Retaining Walls	Approved	Additions to Single House
011.2012.00000410.001	BR7/10	11/11/2012	10 Broome ST SOUTH PERTH	Urbanize Architect Pty Ltd	Approved	Additions to Educational Establishment
011.2012.00000417.001	CL4/73	5/11/2012	73 Clydesdale ST COMO	Westdale Constructions Pty Ltd	Approved	4 Two-Storey Grouped Dwellings
011.2012.00000418.001	AN11/7	14/11/2012	72A Angelo ST SOUTH PERTH	Mr D A Gullone	Approved	Additions to Local Shop
011.2012.00000429.001	CA5/33	30/11/2012	33 Canavan CRES MANNING	Scott Park Homes Pty Ltd	Approved	Single House (Single-Storey)
011.2012.00000432.001	HE3/11	22/11/2012	111 Hensman ST SOUTH PERTH	Australian Renovation Group Pty Ltd	Approved	Outbuilding Addition to Single House
011.2012.00000433.001	SA3/38	12/11/2012	38 Sandgate ST SOUTH PERTH	Day Designs & Associates	Approved	Single House (Two-Storeys)
011.2012.00000435.001	HO1/38	21/11/2012	38 Hobbs AVE COMO	Modern Home Improvers	Approved	Carport Addition to Single House
011.2012.00000438.001	TO1/40	2/11/2012	40 Todd AVE COMO	Mr M I Chadwick	Approved	Additions to Grouped Dwelling
011.2012.00000440.001	ER1/68	9/11/2012	68A Eric ST COMO	Mrs S J Thick	Approved	Additions to Single House
011.2012.00000443.001	BR9/15	29/11/2012	15 Bruning RD MANNING	Westral Outdoor Centre	Approved	Patio Addition to Grouped Dwelling
011.2012.00000444.001	DY2/8	23/11/2012	8 Dyer WY SALTER POINT	Mrs H J Patman	Approved	Additions to Single House

List of Application for Planning Consent Determined Under Delegated Authority for the Period 1/11/2012 to 30/11/2012

Application #	Ext. Ref.	PC Date	Address	Applicant	Status	Description
011.2012.00000445.001	WA1/74	9/11/2012	74 Walanna DR KARAWARA	Mrs V I Rob	Approved	Patio Addition to Single House
011.2012.00000450.001	HO1/10	5/11/2012	100 Hobbs AVE COMO	Modern Home Improvers	Approved	Additions to Single House
011.2012.00000451.001	LO1/18	2/11/2012	188A Lockhart ST COMO	Residential Building WA Pty Ltd	Approved	Single House (Single-Storey)
011.2012.00000452.001	HU2/39	13/11/2012	39 Hurlingham RD SOUTH PERTH	Exclusive Strata Management	Approved	Additions to Multiple Dwelling
011.2012.00000453.001	RE3/34	14/11/2012	34 Renwick ST SOUTH PERTH	Mark Thompson Constructions Pty Ltd	Approved	Additions to Grouped Dwelling
011.2012.00000455.001	RO1/37	6/11/2012	37 Robert ST COMO	Shade Solutions	Approved	Additions to Grouped Dwelling
011.2012.00000456.001	AL2/7	6/11/2012	7 Alexandra ST SOUTH PERTH	Mrs B A Harvey	Approved	Carport Addition to Single House
011.2012.00000458.001	BA2/11	14/11/2012	118 Banksia TCE KENSINGTON	Mr S M Patterson	Approved	Carport Addition to Single House
011.2012.00000459.001	DO4/31	13/11/2012	31 Downey DR MANNING	Mr R P Reeves	Approved	Amended Approval
011.2012.00000463.001	SO1/27	19/11/2012	27 South Perth ESPL SOUTH PERTH	TPG Town Planning and Urban Design	Approved	Amended Approval
011.2012.00000468.001	AX1/62	12/11/2012	62 Axford ST COMO	Oasis Patios	Approved	Patio Addition to Grouped Dwelling
011.2012.00000469.001	LE5/67	12/11/2012	67 Ley ST COMO	Great Aussie Patios	Approved	Patio Addition to Grouped Dwelling
011.2012.00000472.001	SO2/20	12/11/2012	South TCE COMO	Kalmar Factory Direct	Approved	Patio Addition to Grouped Dwelling
011.2012.00000476.001	MI3/39	29/11/2012	394 Mill Point RD SOUTH PERTH	T X Bui	Approved	Patio Addition to Single House
011.2012.00000477.001	HE3/15	19/11/2012	152 Hensman ST KENSINGTON	Mr L J Ballantine	Approved	Additions to Single House
011.2012.00000479.001	PI2/25	19/11/2012	25 Pitt ST KENSINGTON	Ms V Dickson	Approved	Additions to Single House
011.2012.00000480.001	GE1/15	29/11/2012	15 George ST KENSINGTON	Great Aussie Patios	Approved	Patio Addition to Grouped Dwelling
011.2012.00000481.001	BI3/74	27/11/2012	74 Birdwood AVE COMO	Mr S J Grieve	Approved	Patio Addition to Multiple Dwelling
011.2012.00000482.001	TA1/44	20/11/2012	44 Talbot AVE COMO	Dale Alcock Homes	Approved	Front Fence to Grouped Dwelling
011.2012.00000486.001	BE2/55	28/11/2012	55 Bessell AVE COMO	Manor Home Builders Pty Ltd	Approved	Single House (Single-Storey)
011.2012.00000488.001	MO2/10	29/11/2012	10 Monk ST KENSINGTON	Fratelle Group	Approved	Additions to Single House
011.2012.00000489.001	ST4/7	8/11/2012	7 Strickland ST SOUTH PERTH	Mr T P Bucik	Approved	Patio Addition to Grouped Dwelling
011.2012.00000501.001	LO3/41	22/11/2012	41 Lowan LP KARAWARA	T Mursin	Approved	Patio Addition to Single House
011.2012.00000502.001	GR2/40	29/11/2012	40 Griffin CRES MANNING	Mr J Mirco	Approved	Single House (Single-Storey)

List of Application for Planning Consent Determined Under Delegated Authority for the Period 1/11/2012 to 30/11/2012

Application #	Ext. Ref.	PC Date	Address	Applicant	Status	Description
011.2012.00000503.001	CL1/5	9/11/2012	5 Clarence ST SOUTH PERTH	Outdoor World	Approved	Patio Addition to Grouped Dwelling
011.2012.00000506.001	TH1/36	15/11/2012	36 Thelma ST COMO	Benchmark Designer Homes Pty Ltd	Approved	Amended Approval
011.2012.00000511.001	PR1/70	6/11/2012	70 Preston ST COMO	Ms D F Dohle	Approved	Patio Addition to Grouped Dwelling
011.2012.00000512.001	GE1/15-	8/11/2012	15 George ST KENSINGTON	Great Aussie Patios	Approved	Patio Addition to Grouped Dwelling
011.2012.00000513.001	MU2/42	23/11/2012	42 Murray ST COMO	Outdoor World	Approved	Patio Addition to Grouped Dwelling
011.2012.00000514.001	GE1/15-	8/11/2012	15 George ST KENSINGTON	Great Aussie Patios	Approved	Patio Addition to Grouped Dwelling
011.2012.00000520.001	BR1/21	9/11/2012	21 Bradshaw CRES MANNING	Great Aussie Patios	Approved	Patio Addition to Single House
011.2012.00000526.001	GR2/57	7/11/2012	57 Griffin CRES MANNING	Oasis Patios	Approved	Patio Addition to Grouped Dwelling
011.2012.00000527.001	HO1/65	16/11/2012	65 Hobbs AVE COMO	Mr D C Fullwood	Approved	Front Fence to Grouped Dwelling
011.2012.00000532.001	CO3/29	23/11/2012	29A Comer ST COMO	ARM Patios & Decking	Approved	Patio Addition to Grouped Dwelling
011.2012.00000539.001	SI1/9	20/11/2012	9 Sion CL WATERFORD	Mr P R Holl	Approved	Carport Addition to Single House
011.2012.00000546.001	CA6/38	20/11/2012	387 Canning HWY COMO	S & S Outdoor	Approved	Patio Addition to Single House
011.2012.00000547.001	MU2/20	20/11/2012	20 Murray ST COMO	Best Value Patios & Sheds	Approved	Patio Addition to Grouped Dwelling
011.2012.00000550.001	CO6/40	26/11/2012	40 Coode ST SOUTH PERTH	Chris Brook Builder	Approved	Additions to Educational Establishment
011.2012.00000553.001	CO3/84	29/11/2012	84 Comer ST COMO	Mr D F Liebenau	Approved	Patio Addition to Grouped Dwelling

City of South Perth

Attachment 10.6.6(b)

List of Application for Planning Consent Determined Under Delegated Authority for the Period 1/12/2012 to 31/12/2012

Application #	Ext. Ref.	PC Date	Address	Applicant	Status	Description
011.2012.00000337.001	HO3/25	20/12/2012	25 Hopetoun ST SOUTH PERTH	Build West Pty Ltd	Approved	Additions to Single House
011.2012.00000404.001	ST5/19	6/12/2012	Stitfold PRO SALTER POINT	Perceptions	Approved	Single House (Two-Storeys)
011.2012.00000424.001	GO1/19	12/12/2012	19 Godwin AVE MANNING	Linkway Enterprises Pty Ltd	Approved	Single House (Two-Storeys)
011.2012.00000425.001	AX1/48	7/12/2012	48 Axford ST COMO	Perth Residential Developments	Approved	Grouped Dwelling (Single-Storey)
011.2012.00000439.001	HI3/8	24/12/2012	8 Hirundo PL WATERFORD	Averna Pty Ltd	Approved	Single House (Two-Storeys)
011.2012.00000448.001	MO5/24	5/12/2012	24 Mt Henry RD SALTER POINT	Contemporary Design & Construction Pty L	Approved	Grouped Dwelling (Two-Storeys)
011.2012.00000449.001	EL3/29	21/12/2012	29 Elizabeth ST SOUTH PERTH	Oswald Homes (1972) Pty Ltd	Approved	Single House (Two-Storeys)
011.2012.00000457.001	DO4/L6	12/12/2012	74 Downey DR MANNING	Tangent Nominees Pty Ltd	Approved	Single House (Single-Storey)
011.2012.00000478.001	WE1/79	13/12/2012	79B Welwyn AVE SALTER POINT	Ms B A O'Connor	Approved	Additions to Grouped Dwelling
011.2012.00000491.001	BE1.12	10/12/2012	12 Beenan CL KARAWARA	Classic Home & Garage Innovations Pty Ltd	Approved	Additions to Single House
011.2012.00000492.001	DO4/24	14/12/2012	24B Downey DR MANNING	Lorimer Homes Pty Ltd	Approved	Single House (Two-Storeys)
011.2012.00000494.001	TA1/36-	10/12/2012	36 Talbot AVE COMO	Robinson Buildtech	Approved	Additions to Aged or Dependent Persons'
011.2012.00000497.001	NO1/19	7/12/2012	19 Norfolk ST SOUTH PERTH	Mr E F Evangelista	Approved	Carport Addition to Single House
011.2012.00000505.001	SO2/20	10/12/2012	203 South TCE COMO	Green-Shore Builders Pty Ltd	Approved	Additions to Grouped Dwelling
011.2012.00000508.001	LA6/53	4/12/2012	53 Lawler ST SOUTH PERTH	Modus Design Pty Ltd	Approved	Amended Approval
011.2012.00000510.001	BE2/96	6/12/2012	96A Bessell AVE COMO	Metrostrata Developments Pty Ltd	Approved	Single House (Single-Storey)
011.2012.00000515.001	DO4/L6	6/12/2012	76 Downey DR MANNING	Impressions the Home Builder	Approved	Single House (Single-Storey)
011.2012.00000523.001	AN4/62	12/12/2012	62 Anstey ST SOUTH PERTH	Ms M Foster-Key	Approved	Single House (Two-Storeys)
011.2012.00000524.001	AX1/71	6/12/2012	71 Axford ST COMO	Ventura Homes Pty Ltd	Approved	Single House (Single-Storey)
011.2012.00000525.001	WE2/12	6/12/2012	12 Westbury RD SOUTH PERTH	Novus Homes	Approved	Front Fence to Single House
011.2012.00000530.001	HE3/86	6/12/2012	86 Hensman ST SOUTH PERTH	Outside In Landscape Management	Approved	Front Fence to Single House
011.2012.00000533.001	WA8/19	6/12/2012	19 Waverley ST SOUTH PERTH	Mrs L A Ho	Approved	Additions to Single House

List of Application for Planning Consent Determined Under Delegated Authority for the Period 1/12/2012 to 31/12/2012

Application #	Ext. Ref.	PC Date	Address	Applicant	Status	Description
011.2012.00000534.001	SA3/40	5/12/2012	40 Sandgate ST SOUTH PERTH	Sail City	Approved	Additions to Single House
011.2012.00000535.001	ST4/4	11/12/2012	4 Strickland ST SOUTH PERTH	Building & Construction Australia Pty Ltd	Approved	Patio Addition to Grouped Dwelling
011.2012.00000541.001	VI3/35	7/12/2012	35 Vista ST KENSINGTON	Great Aussie Patios	Approved	Patio Addition to Single House
011.2012.00000542.001	BU3/3	6/12/2012	3 Burnett RD MANNING	Mr T S Dawson	Approved	Outbuilding Addition to Single House
011.2012.00000543.001	KE3/50	28/12/2012	50 Kennard ST KENSINGTON	Residential Building WA Pty Ltd	Approved	Single House (Single-Storey)
011.2012.00000544.001	VII/25	6/12/2012	25 Victoria ST SOUTH PERTH	Exceptional Design Drafting	Approved	Additions to Single House
011.2012.00000545.001	BII/15	12/12/2012	15 Bickley CRES MANNING	Great Aussie Patios	Approved	Patio Addition to Grouped Dwelling
011.2012.00000548.001	AR3/10	18/12/2012	10 Arundel ST KENSINGTON	Mr D Reilly	Approved	Front Fence to Single House
011.2012.00000554.001		28/12/2012	10 Allen ST SOUTH PERTH	Oasis Patios	Approved	Patio Addition to Single House
011.2012.00000556.001	NO1/31	18/12/2012	31 Norfolk ST SOUTH PERTH	Mr S W Dagnall	Approved	Outbuilding Addition to Single House
011.2012.00000559.001	HU2/11	28/12/2012	11 Hurlingham RD SOUTH PERTH	Marzia Design	Approved	Front Fence to Single House
011.2012.00000562.001	ME3/14	28/12/2012	144 Melville PDE COMO	Westral	Approved	Carpport Addition to Multiple Dwelling
011.2012.00000567.001	JA3/12	20/12/2012	12 Jarman AVE MANNING	Mr D Kilham	Approved	Front Fence to Single House
011.2012.00000570.001	ME3/14	10/12/2012	148 Melville PDE COMO	Perth Metal Works Co	Approved	Patio Addition to Grouped Dwelling
011.2012.00000586.001	BR2/6	13/12/2012	6 Brandon ST SOUTH PERTH	KPW Construction	Approved	Patio Addition to Single House
011.2012.00000589.001	CO10/1	18/12/2012	1 Cornish CRES MANNING	Mr M E Piggott	Approved	Additions to Single House
011.2012.00000593.001	MA6/28	18/12/2012	28 Market ST KENSINGTON	Summit Projects	Approved	Amended Approval
011.2012.00000607.001	CO6/12	31/12/2012	122 Coode ST SOUTH PERTH	Ms A Carbone	Approved	Front Fence to Single House

City of South Perth

Attachment 10.6.6(c)

List of Application for Planning Consent Determined Under Delegated Authority for the Period 1/01/2013 to 31/01/2013

Application #	Ext. Ref.	PC Date	Address	Applicant	Status	Description
011.2012.00000292.001	ST4/48	25/01/2013	48 Strickland ST SOUTH PERTH	The Design Mill	Approved	Grouped Dwelling (Two-Storeys)
011.2012.00000326.001	GL1/78	4/01/2013	78 Gladstone AVE SOUTH PERTH	Mr J E Groves	Approved	Additions to Single House
011.2012.00000467.001	TO1/11	16/01/2013	110 Todd AVE COMO	Westral Outdoor Centre	Approved	Carport Addition to Grouped Dwelling
011.2012.00000498.001	ST4/22	10/01/2013	22A Strickland ST SOUTH PERTH	Form & Function Building Design & Drafti	Approved	Single House (Two-Storeys)
011.2012.00000500.001	DY1/63	17/01/2013	63 Dyson ST KENSINGTON	Form & Function Building Design & Drafti	Approved	Single House (Two-Storeys)
011.2012.00000507.001	CO3/92	14/01/2013	92 Comer ST COMO	3d Edge	Approved	Additions to Single House
011.2012.00000517.001	ME1/38	18/01/2013	38 Meadowvale AVE SOUTH PERTH	Christou Design Group	Approved	Additions - Commercial
011.2012.00000521.001	DO4/24	15/01/2013	24A Downey DR MANNING	Linkway Enterprises Pty Ltd	Approved	Single House (Two-Storeys)
011.2012.00000528.001	CO2/78	3/01/2013	78 Collins ST KENSINGTON	Mr M G Andel	Approved	Additions to Single House
011.2012.00000536.001	MO2/15	4/01/2013	15 Monk ST KENSINGTON	Gary Keen Design	Approved	Additions to Single House
011.2012.00000537.001	AN1/30	11/01/2013	30A Angelo ST SOUTH PERTH	Mr S Fitzpatrick	Approved	Single House (Two-Storeys)
011.2012.00000538.001	GW1/11	8/01/2013	119 Gwennyfred RD KENSINGTON	Mr M J Scolaro	Approved	Front Fence to Single House
011.2012.00000551.001	AR3/21	4/01/2013	21 Arundel ST KENSINGTON	Westral Outdoor Centre	Approved	Patio Addition to Single House
011.2012.00000552.001	S02/141	7/01/2013	141 South TCE COMO	Mr A Damiani	Approved	Patio Addition to Grouped Dwelling
011.2012.00000555.001	WAI/31	2/01/2013	31 Walanna DR KARAWARA	Mr R Simpson	Approved	Change of Use
011.2012.00000560.001	D04/53	16/01/2013	53 Downey DR MANNING	Averna Pty Ltd	Approved	2 Two-Storey Single Houses
011.2012.00000563.001	DA9/16	23/01/2013	16 Dacelo VS WATERFORD	APG Homes Pty Ltd	Approved	Single House (Two-Storeys)
011.2012.00000564.001	DA9/18	24/01/2013	18 Dacelo VS WATERFORD	APG Homes Pty Ltd	Approved	Single House (Two-Storeys)
011.2012.00000565.001	BL2/15	9/01/2013	15 Bland ST KENSINGTON	Aussie Patio Designs	Approved	Patio Addition to Single House
011.2012.00000571.001	SO1/77	25/01/2013	77 South Perth ESPL SOUTH PERTH	Mr L Zammit	Approved	Additions to Office
011.2012.00000577.001	MA3/29	21/01/2013	295 Manning RD WATERFORD	Mr G Burns	Approved	Additions to Educational Establishment
011.2012.00000578.001	GR2/10	18/01/2013	10 Griffin CRES MANNING	Mr O Hurst	Approved	Additions to Single House

List of Application for Planning Consent Determined Under Delegated Authority for the Period 1/01/2013 to 31/01/2013

Application #	Ext. Ref.	PC Date	Address	Applicant	Status	Description
011.2012.00000579.001	KE3/45	9/01/2013	45 Kennard ST KENSINGTON	Mr D S Nicholas	Approved	Front Fence to Single House
011.2012.00000580.001	WE1/10	31/01/2013	100 Welwyn AVE SALTER POINT	Great Aussie Patios	Approved	Patio Addition to Grouped Dwelling
011.2012.00000581.001	TA1/24	11/01/2013	24 Talbot AVE COMO	Kalmar Factory Direct	Approved	Patio Addition to Grouped Dwelling
011.2012.00000582.001	RY1/14	8/01/2013	14 Ryrie AVE COMO	Mr T P Kallarn	Approved	Outbuilding Addition to Single House
011.2012.00000584.001	DA4/18	30/01/2013	18 Darlot CRES SOUTH PERTH	Mr G Logiudice	Approved	Garage Addition to Single House
011.2012.00000585.001	CA5/29	18/01/2013	29 Canavan CRES MANNING	SBN Building Contractors Pty Ltd	Approved	Front Fence to Single House
011.2012.00000587.001	CO6/24	8/01/2013	241A Coode ST COMO	Mr R D Lombardo	Approved	Carport Addition to Grouped Dwelling
011.2012.00000590.001	CO6/10	8/01/2013	102 Coode ST SOUTH PERTH	Mr R D Hamilton	Approved	Additions to Single House
011.2012.00000592.001	MA8/84	18/01/2013	84 Mary ST COMO	Highline Ltd	Approved	Patio Addition to Single House
011.2012.00000597.001	CA6/23	23/01/2013	238 Canning HWY SOUTH PERTH	Mr M J R Brett	Approved	Additions to Consulting Rooms
011.2012.00000601.001	MA8/11	23/01/2013	110 Mary ST COMO	Lauderan Pty Ltd	Approved	Outbuilding Addition to Grouped Dwelling
011.2012.00000605.001	MO1/10	3/01/2013	102 Monash AVE COMO	Green-Shore Builders Pty Ltd	Approved	Additions to Grouped Dwelling
011.2012.00000606.001	AN1/38	23/01/2013	38 Angelo ST SOUTH PERTH	Dale Alcock Home Improvement	Approved	Carport Addition to Single House
011.2012.00000608.001	GW1/14	17/01/2013	146 Gwennyfred RD KENSINGTON	Mr B A Wardman	Approved	Outbuilding Addition to Grouped Dwelling
011.2013.00000001.001	ON1/4	23/01/2013	4 Onslow ST SOUTH PERTH	Ms J Allen	Approved	Patio Addition to Grouped Dwelling
011.2013.00000002.001	PI2/16	30/01/2013	16 Pitt ST KENSINGTON	Webb & Brown-Neaves Pty Ltd	Approved	Single House (Single-Storey)
011.2013.00000003.001	CO6/58	30/01/2013	58 Coode ST SOUTH PERTH	One Stop Patio Shop	Approved	Patio Addition to Grouped Dwelling
011.2013.00000004.001	DA3/15	23/01/2013	15 Darling ST SOUTH PERTH	S K Yan	Approved	Patio Addition to Single House
011.2013.00000005.001	CO5/39	31/01/2013	39A Conochie CRES MANNING	Mrs B E Cashen (Section 51B)	Approved	Front Fence to Single House
011.2013.00000008.001	SA2/7	10/01/2013	7 Salter Point PDE SALTER POINT	Mr I Kennedy	Approved	Additions to Single House
011.2013.00000010.001	THI/172	23/01/2013	174 Thelma ST COMO	Westral Outdoor Centre	Approved	Patio Addition to Single House
011.2013.00000012.001	GO1/35	16/01/2013	35 Godwin AVE MANNING	Mr C J Paine	Approved	Outbuilding Addition to Single House
011.2013.00000019.001	CO10/1	17/01/2013	1 Cornish CRES MANNING	Oasis Patios	Approved	Patio Addition to Single House
011.2013.00000024.001	JA1/45	22/01/2013	45 Jackson RD KARAWARA	Outdoor World	Approved	Patio Addition to Single House

Attachment 10.6.5(c)**List of Application for Planning Consent Determined Under Delegated Authority for the Period 1/01/2013 to 31/01/2013**

Application #	Ext. Ref.	PC Date	Address	Applicant	Status	Description
011.2013.00000031.001	JA3/L5	24/01/2013	Jarman AVE MANNING	City Of South Perth	Approved	Civic Use
011.2013.00000038.001	GA3/86	25/01/2013	86 Gardner ST COMO	Ms F Barbas	Approved	Patio Addition to Single House