



Consultation and Information Notices to Adjoining Property Owners

Issue #	File #	DA # (11.2010.xxx)	Description of the proposed development (Excludes developments listed under Item 1.6.1 of the Consultation Policy P355)	DA yet to be completed (Officer's initials)	Number of consultation notices sent in accordance with Policy P355	Number of information notices sent to neighbours	Additional time spent by officers in relation to information notices	Feedback received by the City from the neighbours in relation to information notices						
								Compliments				Complaints		
							Minutes	A	B	C	D	X	Y	Z
1	RI2/43	2	2-storey Single House		0	4	65							
2	AD1/3	7	2-storey Single House		0	4	20							
3	SI2/18	18	1-storey Single House		1	1	55						1	
4	DY1/54	23	A/A to Single House		2	2	30							1
5	DY1/124	27	A/A to Single House		2	1	5							
6	AR3/2	32	Carport to Single House		0	14	50							
7	GL1/42	41	A/A to Single House		6	3	45							
8	ED1/95	43	A/A to Single House		0	8	35							
9	CL3/61	46	Ancillary accommodation		0	6	30							
10	EL1/15	49	2 × 1-storey Grouped Dwelling		0	3	30							
11	DO4/8B	51	1-storey Single House		2	3	15							
12	AN3/34	57	1-storey Single House		1	4	20					1		
13	FI3/17	58	Ancillary accommodation		1	4	20							
14	DO4/10A	63	2-storey Single House		2	1	50							
15	SU2/40	65	A/A to Single House		1	3	15							
16	WE2/12	66	2-storey Single House		0	5	25							
17	BR4/38	68	2-storey Single House		0	11	55							
18	CA11/30	70	1-storey Single House		0	4	20					1		
19	MA6/19	71	2-storey Single House		1	3	15							

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								Compliments				Complaints		
							Minutes	A	B	C	D	X	Y	Z
20	CO2/86	74	A/A to Single House		0	2	10							
21	RI2/43	75	2-storey Single House		0	9	40			1				
22	BU3/4	76	1-storey Single House		0	8	40							1
23	LO1/150	78	2 × 2-storey Grouped Dwelling		0	2	15							
24	DA4/5	79	A/A to Single House		2	2	20							
25	DY1/22	80	A/A to Single House		3	5	65							
26	WE2/8	81	A/A to Single House		2	4	25			1				1
27	RE3/14	83	2-storey Single House		2	3	15							
28	SU2/30	86	2-storey Single House		1	2	290			4				
29	HO1/48	87	2-storey Grouped Dwelling		2	3	75							1
30	TO1/40	88	A/A to Grouped Dwelling		1	2	15	1						
31	FO1/90	89	A/A to Single House		0	5	25							
32	JA1/31	91	A/A to Single House		2	2	10							
33	CR1/9	92	1-storey Single House		2	6	30							
34	LO1/168	97	2-storey Single House		4	5	25							
35	WE1/105	100	2-storey Single House		0	8	55			1				
36	WO1/26	101	A/A to Single House		1	4	20							
37	SW3/9	102	2-storey Single House		4	5	55							
38	LA5/113	103	1-storey Single House		0	3	15							
39	CO6/74	104	1-storey Single House		1	4	20							
40	HO2/77	108	2-storey Single House		3	2	15							
41	DA4/40	110	2-storey Single House		1	1	5							
42	BR2/67	115	1-storey Single House		4	2	10							

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								Compliments				Complaints			
							Minutes	A	B	C	D	X	Y	Z	
43	SW3/L88	121	2-storey Single House		29	1	45								
44	CO6/115	122	2-storey Single House		1	4	20								
45	FO4/22	126	1-storey Single House		0	5	25								
46	TU3/5	132	A/A to Single House		2	3	30							1	
47	DO2/165	134	A/A to Single House		1	4	20								
48	BR7/2	135	A/A to Single House		0	2	10								
49	AN1/102	137	A/A to Single House		1	1	5								
50	SU1/L806	138	2-storey Single House		1	1	5								
51	UN1/L801	139	2-storey Single House		0	6	30								
52	LE2/8	141	Patio to Single House		1	3	15								
53	CO3/92	142	A/A to Single House		1	2	10								
54	MA6/23	143	2-storey Single House		1	1	225								
55	HO5/23	145	Outbuilding to Single House		5	2	10								
56	HO5/23B	148	Outbuilding to Single House		5	2	10								
57	WA7/31	151	2-storey Single House		1	2	10								
58	CR3/10	152	1-storey Grouped Dwelling		1	3	15								
59	GW1/137	153	1-storey Single House		0	3	15								
60	AN5/17	155	Carport to Single House		1	2	10								
61	HO4/49	159	2-storey Single House		2	2	190								
62	RE2/3	165	A/A to Single House		1	3	15								
63	HE3/78	167	2-storey Single House		1	4	20								
64	GR2/26	168	Carport to Single House		1	2	10								
65	ED5/42	171	2 × 2-storey Grouped Dwelling		0	1	5								

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								Compliments				Complaints			
							Minutes	A	B	C	D	X	Y	Z	
66	BI3/28	172	1-storey Single House		0	5	45								
67	AX1/L508	177	2-storey Single House		2	7	35								
68	FO2/8	178	A/A to Single House		1	2	30								
69	CA5/3	179	A/A to Single House		0	6	30								
70	RE2/12	180	1-storey Single House		0	6	30								
71	MC1/37	185	2-storey Single House		4	2	10								
72	PI1/8	186	Alfresco to Single House		1	1	5								
73	CO2/71	188	A/A to Single House		0	2	10								
74	JA1/45	192	A/A to Single House		0	2	10								
75	CL3/45	193	1-storey Single House		2	6	40								1
76	DA4/15	196	2-storey Single House		2	1	5								
77	HE2/1	198	Ancillary accommodation		0	3	15								
78	RU1/1	199	2-storey Grouped Dwelling		0	9	40								
79	HE3/116	201	A/A to Single House		1	4	40								
80	DA5/36	202	A/A to Single House		4	2	10								
81	KL1/22	205	2-storey Grouped Dwelling		1	3	25								
82	DU1/4	208	A/A to Single House		0	4	20								
83	KI5/15	211	A/A to Single House		2	3	15								
84	MO5/22	212	2-storey Single House		2	3	30			1					
85	TR1/24	213	A/A to Single House		0	4	20								
86	DA5/16	214	A/A to Single House		1	3	15								
87	TO1/89	215	1-storey Single House		1	5	45								
88	DA4/10	217	2-storey Single House		0	5	25								

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								Compliments				Complaints			
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89	WA7/22	221	A/A to Single House		1	4	20								
90	GO1/18	222	1-storey Grouped Dwelling		2	1	5								
91	AN3/26	225	Ancillary accommodation	CBH	3	3	15								
92	BO3/10	226	A/A to Single House		5	2	15		1						
93	PA1/3	227	1-storey Single House		0	6	30								
94	BI3/77A	229	1-storey Single House		1	4	20								
95	WA6/87	230	Carport to Single House		1	1	5								
96	RO1/100	231	2-storey Grouped Dwelling		0	3	15								
97	PH1/12	232	A/A to Single House		0	5	25								
98	UN1/8A	233	2-storey Single House		2	3	15								
99	AX1/56	239	2-storey Single House		1	6	30								
100	CO4/6	242	A/A to Single House		0	2	10								
101	WA7/24	244	Carport to Single House		2	4	20								
102	RY1/74	247	2-storey Single House		2	4	50								
103	TO1/90	250	A/A to Grouped Dwelling		2	3	15								
104	CA6/297	254	2 × 1-storey Grouped Dwelling		1	12	45								
105	AN5/20	259	2-storey Single House		2	2	10								
106	EL3/45	262	A/A to Single House		3	3	15								
107	LE5/14	263	2-storey Single House		2	3	15								
108	RY1/100	264	2-storey Single House		1	3	30								
109	LO1/147	267	2 × 2-storey Grouped Dwelling		0	10	40								
110	MI6/24	271	A/A to Single House		3	5	25								
111	KO1/2	278	1-storey Single House		0	2	10								

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112	DA5/26	280	A/A to Single House		1	4	20							
113	RO1/85	281	A/A to Grouped Dwelling		1	7	35							
114	SU2/12	282	2-storey Single House		1	1	5							
115	WA8/10	283	2-storey Single House		4	3	15							
116	CA12/9	284	Carport to Single House		1	4	20							
117	CA5/67	285	2 × 1-storey Grouped Dwelling		5	3	15							
118	KE3/40	286	A/A to Single House		1	2	10							
119	TR2/6	287 / 288	2 × 2-storey Grouped Dwelling		0	2	10							
120	PI2/24	292	1-storey Single House		1	5	25							
121	HO1/40	297	2-storey Single House		2	5	25							
122	SE2/18	304	Ancillary accommodation		1	4	20							
123	MO2/35	306	2-storey Single House		7	3	15							
124	RA2/L601	307	2-storey Single House		2	7	35							
125	BA2/43	309	A/A to Single House		1	1	5							
126	RI3/L800	312	3-storey Single House		1	3	120							
127	LA6/59	313	Change of use & A/A to Single House		2	14	50							
128	GI1/52	315	1-storey Single House		0	4	20							
129	EL3/8	316	2-storey Single House		0	8	35							
130	ON1/48	318	Carport to Single House		1	1	5							
131	BE2/5	319	A/A to Single House		1	4	20							
132	RI2/18	326	A/A to Single House		1	3	15							
133	TH1/91	327 / 328	2 × 2-storey Single House		8	1	5							

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							Minutes	A	B	C	D	X	Y	Z	
134	NO2/15	329	A/A to Grouped Dwelling		2	23	60								
135	GO2/15B	330	1-storey Single House		0	3	15								
136	HO5/23	334	2-storey Single House		1	5	25								
137	BR9/18	337	1-storey Single House		3	8	35								
138	UN1/14	339	Patio to Grouped Dwelling		2	2	10								
139	CA6/45	344	A/A to Single House		1	4	20								
140	SW3/47	347	3-storey Single House		1	1	5								
141	HU2/31	354	2-storey Single House		0	3	15								
142	WA6/9	355	A/A to Single House		0	4	20								
143	CR2/2	356	2-storey Single House		0	2	10								
144	RO3/12	358	A/A to Single House		2	5	25								1
145	MO5/26	359	2-storey Single House		1	4	35								
146	DO2/128	360	2 storey Single House		1	1	5								
147	AD2/25	361	2-storey Single House		0	5	50								
148	UN1/L802	363	2-storey Single House		2	7	35								
149	WA3/15	368	A/A to Single House		1	5	25								
150	BA1/18	372	A/A to Single House		9	4	20								
151	YO1/43	374	A/A to Single House		1	1	5								
152	DO4/L13	378	1-storey Single House		1	3	15								
153	SU2/42	379	3-storey Single House		1	1	5								
154	KE2/14	382	Patio to Single House		2	1	5								
155	TH1/90	383	2 × 2-storey Single House		4	4	20								
156	MC1/80	384	1-storey Single House		1	11	45								

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157	KI2/91	389	A/A to Single House		0	4	20							
158	DA4/5	390	A/A to Single House		0	3	15							
159	FO1/123	392	Patio to Grouped Dwelling		0	3	30			1				
160	HI1/12	394	A/A to Grouped Dwelling		0	3	15							
161	GR2/6	395	2-storey Single House		1	4	20							
162	BA3/11	396	1-storey Single House		0	5	85		1		1			
163	KI5/21	397	2-storey Single House		1	5	45			1				
164	LA1/213	398	2 × 2-storey Single House		0	5	30			1				
165	CA6/234	400	A/A to Single House		2	3	15							
166	MC5/8	403	Patio to Single House		0	2	10							
167	CA5/29	410	Patio to Single House		1	1	5							
168	MA3/95	411	A/A to Single House		1	3	15							
169	DO2/180	412	A/A to Single House		0	2	10							
170	LO1/168	413	2-storey Single House		2	2	10							
171	HE1/35	414	A/A to Single House		2	2	10							
172	BA3/11	415	1-storey Single House		1	4	40						1	
173	WE1/L701	420	2-storey Single House		1	5	25							
174	WE1/700	421	2-storey Single House		1	4	20							
175	CO2/37	422	A/A to Single House		1	3	15							
176	DO2/74	423	2-storey Single House		2	4	20							
177	MO2/55	426	A/A to Single House		1	2	10							
178	GW1/105	433	A/A to Single House		2	3	15							
179	MA1/25	435	A/A to Single House		0	4	20							

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180	PH1/10	439	2-storey Single House		2	4	20								
181	CR3/25	453	1-storey Single House		2	4	20								
182	BI3/79	461	A/A to Grouped Dwelling		1	7	35								
183	LA5/44	472	A/A to Single House		1	4	20								
184	EL3/51	473	A/A to Grouped Dwelling		2	5	25								
185	AN1/54	474	A/A to Single House		1	5	25								
186	BE2/L801	479	2-storey Single House		1	4	20								
187	WA2/3	483	Outbuilding to Single House		1	1	5								
188	VI3/36	485	2-storey Single House		1	1	5								
189	LO1/77	486	2 × 2-storey Grouped Dwelling		1	1	5								
190	RO5/56	488	Carport to Single House	CS	1	4	20								
191	MO2/49	491	Patio to Single House		0	4	20								
192	CL4/60A	499	A/A to Single House		1	3	15								
193	HA1/37	505	2-storey Single House		0	5	45								
194	HO2/34	517	2 × 2-storey Grouped Dwelling		0	4	20								
195	CA2/49	520	2 × 2-storey Single House		10	5	25								
196	HE2/58	528	2 × 1-storey Single House		0	2	40								
197	MA3/52	533	A/A to Single House		0	3	15								
198	WA8/27	534	2-storey Single House		0	1	5								
199	TA1/54	535	2 × 1-storey Grouped Dwelling		4	7	35								
200	HE3/111	536	A/A to Single House		1	3	15								
201	AN4/62	538	2-storey Single House		1	4	20								
202	BA2/100	539	A/A to Single House		0	5	25								

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								Compliments				Complaints			
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203	VI3/23	555	A/A to Single House		2	5	25								
204	DY1/68	568	2-storey Single House		1	4	20								
205	HU2/11	571	2-storey Single House		1	2	30								
206	SO2/L52	578	2-storey Single House		1	2	10								
207	EL3/41	582	A/A to Single House		1	4	20								
208	HO4/3	593	A/A to Single House		0	4	20								
209	HO1/7	597	Carport to Single House		0	5	25								
210	LA1/205	600	A/A to Grouped Dwelling		0	5	25								
211	MA3/99	601	1-storey Single House	AO	2	2	10								
212	SO2/L56	607	2-storey Single House		3	3	15								
213	TR2/4	608	1-storey Single House	CBH	0	3	15								
214	MO4/L3	611	2-storey Single House	AO	0	3	55								
215	MO4/L4	612	2-storey Single House	AO	0	3	55								
216	WA8/18	622	Carport to Single House		1	4	20								
217	WA6/29	623	A/A to Single House		0	4	20								
218	LA5/103	630	A/A to Single House		0	4	20								
219	SU2/31	635	2-storey Single House	CBH	0	5	40								
220	GO1/16	636	2-storey Single House	CBH	1	1	5								
221	GA3/107	638	A/A to Grouped Dwelling		3	2	10								
222	MI1/1	640	1-storey Single House		0	2	10								
223	LA5/57	641	A/A to Single House		0	6	30								
224	BA1/12	642	2-storey Single House		0	3	15								
225	F13/17	643	A/A to Single House		0	5	55								

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226	NE1/4	644	1-storey Single House		0	3	15								
227	DY1/120	645	A/A to Single House		1	4	20								
228	PH1/4	650	A/A to Single House		0	6	45							1	
229	TO1/9	651	1-storey Single House		2	6	30								
230	GE1/18	652	A/A to Single House	AO	2	3	15								
231	CR1/12	653	1-storey Single House	AO	2	3	15								
232	HE3/35	658	2-storey Grouped Dwelling		1	3	15								
233	CR3/39	659	1-storey Single House	PAW	1	4	20								
234	FO1/72	660	2-storey Single House	SIV	2	5	45								
235	YO1/43	664	A/A to Single House	PAW	1	1	5								
236	CO10/29	666	A/A to Single House	AO	1	3	15								
237	CO6/92	667	A/A to Single House	AO	1	1	5								
238	HE3/78	671	A/A to Single House	CBH	1	1	5								
239	DO3/57	672	1-storey Single House		1	6	30								
240	MU2/16	674	A/A to Single House		2	3	15								
241	WA5/4	679	A/A to Single House	AO	3	1	5								
242	TA3/34	680	A/A to Single House		1	3	15								
243	LO1/77	682	Approval amendment	AO	0	2	10								
244	TO1/79	684	1-storey Grouped Dwelling	SIV	0	5	40								
245	CA14/27	689	Patio to Single House		0	4	20								
246	WO1/18	691	1-storey Single House	CBH	1	5	25								
247	ED3/33	694	A/A to Single House	AO	2	1	5								
248	HE2/58	696	1-storey Single House	AO	2	4	20								

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								Compliments				Complaints			
							Minutes	A	B	C	D	X	Y	Z	
249	BI3/L1	697	2 × 2-storey Single House	CBH	2	5	25								
250	CR5/22	698	2-storey Single House		2	3	15								
251	NO2/12	704	A/A to Grouped Dwelling	SIV	0	11	90								
252	YA1/7	705	2-storey Single House		2	1	5								
253	HE2/61	706	2 × 2-storey Single House	CBH	3	4	30								
254	BE2/4	708	A/A to Single House	CBH	1	6	30								
255	BA2/76	711	Carport to Single House	MT	0	5	25								
256	SW3/27	716	2-storey Single House	PAW	0	2	40								
257	TA1/44	719	2-storey Grouped Dwelling	PAW	0	7	65								
258	KI2/94	721	A/A to Single House	MT	0	4	20								
259	MI3/384	722	A/A to Single House	MT	1	3	15								

	Number of DAs affected by Information Notices	Notices per DA (Average)	Notices	Consultation notices	Information notices	Officers' time spent preparing and responding to enquiries resulting from Info notices	Compliments				Complaints		
							A	B	C	D	X	Y	Z
TOTAL	259	5.1	1328	350 (26% of all notices)	978 (74% of all notices)	6630 Minutes (111.75 Hours)	1	2	11	1	2	2	8
							15				12		

Notes for Assessing Officers

1. The information in the table (above) is required in accordance with the resolution for Item 10.0.1 of December 2009 Council meeting.
2. Proposed developments on R15 and R20 density coded lots with the exception of minor additions or alterations, as described in Item 1.6.1 of the Consultation Matrix in Policy P355 '*Consultation for Planning Proposals*', are to be recorded.
3. Details are to be filled in and updated by the Assessing Officer - The Assessing Officer's initials will be attached to the application ID number (e.g. 11.2010.XXX.CBH).
4. Standard compliments and complaints, listed here, are subject to further additions and modifications as we progress with this task.
5. 'Process complaints' and 'process compliments' from neighbours; and 'delay' complaints from applicants will be logged for the whole of 2010.
6. Written as well as verbal feedback is to be recorded.
7. A further Council report encompassing the outcomes, will be presented to the February 2011 Council meeting.

Standard compliments received from neighbours

- A. Thank you for sending the information notice.
- B. Thank you for explaining the proposal and the approval process on the phone.
- C. Thank you for showing the drawings of the proposal and explaining the approval process at the Council Offices.
- D. Thank you for providing the opportunity to make comments.

Standard complaints received from neighbours

- Z. There was no need for being informed at all.
- Y. Should have received the consultation notice instead of the information notice.
- X. Why can't I see the plans? (Already approved - privacy reasons.)



Consultation and Information Notices to Adjoining Property Owners

Issue #	File #	DA # (11.2010.xxx)	Description of the proposed development (Excludes developments listed under Item 1.6.1 of the Consultation Policy P355)	DA yet to be completed (Officer's initials)	Number of consultation notices sent in accordance with Policy P355	Number of information notices sent to neighbours	Additional time spent by officers in relation to information notices	Feedback received by the City from the neighbours in relation to information notices						
								Compliments				Complaints		
							Minutes	A	B	C	D	X	Y	Z
1	RI2/43	2	2-storey Single House		0	4	65							
2	AD1/3	7	2-storey Single House		0	4	20							
3	SI2/18	18	1-storey Single House		1	1	55						1	
4	DY1/54	23	A/A to Single House		2	2	30							1
5	DY1/124	27	A/A to Single House		2	1	5							
6	AR3/2	32	Carport to Single House		0	14	50							
7	GL1/42	41	A/A to Single House		6	3	45							
8	ED1/95	43	A/A to Single House		0	8	35							
9	CL3/61	46	Ancillary accommodation		0	6	30							
10	EL1/15	49	2 × 1-storey Grouped Dwelling		0	3	30							
11	DO4/8B	51	1-storey Single House		2	3	15							
12	AN3/34	57	1-storey Single House		1	4	20					1		
13	FI3/17	58	Ancillary accommodation		1	4	20							
14	DO4/10A	63	2-storey Single House		2	1	50							
15	SU2/40	65	A/A to Single House		1	3	15							
16	WE2/12	66	2-storey Single House		0	5	25							
17	BR4/38	68	2-storey Single House		0	11	55							
18	CA11/30	70	1-storey Single House		0	4	20					1		
19	MA6/19	71	2-storey Single House		1	3	15							

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								Compliments				Complaints		
							Minutes	A	B	C	D	X	Y	Z
20	CO2/86	74	A/A to Single House		0	2	10							
21	RI2/43	75	2-storey Single House		0	9	40			1				
22	BU3/4	76	1-storey Single House		0	8	40							1
23	LO1/150	78	2 × 2-storey Grouped Dwelling		0	2	15							
24	DA4/5	79	A/A to Single House		2	2	20							
25	DY1/22	80	A/A to Single House		3	5	65							
26	WE2/8	81	A/A to Single House		2	4	25			1				1
27	RE3/14	83	2-storey Single House		2	3	15							
28	SU2/30	86	2-storey Single House		1	2	290			4				
29	HO1/48	87	2-storey Grouped Dwelling		2	3	75							1
30	TO1/40	88	A/A to Grouped Dwelling		1	2	15	1						
31	FO1/90	89	A/A to Single House		0	5	25							
32	JA1/31	91	A/A to Single House		2	2	10							
33	CR1/9	92	1-storey Single House		2	6	30							
34	LO1/168	97	2-storey Single House		4	5	25							
35	WE1/105	100	2-storey Single House		0	8	55			1				
36	WO1/26	101	A/A to Single House		1	4	20							
37	SW3/9	102	2-storey Single House		4	5	55							
38	LA5/113	103	1-storey Single House		0	3	15							
39	CO6/74	104	1-storey Single House		1	4	20							
40	HO2/77	108	2-storey Single House		3	2	15							
41	DA4/40	110	2-storey Single House		1	1	5							
42	BR2/67	115	1-storey Single House		4	2	10							

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								Compliments				Complaints			
							Minutes	A	B	C	D	X	Y	Z	
43	SW3/L88	121	2-storey Single House		29	1	45								
44	CO6/115	122	2-storey Single House		1	4	20								
45	FO4/22	126	1-storey Single House		0	5	25								
46	TU3/5	132	A/A to Single House		2	3	30							1	
47	DO2/165	134	A/A to Single House		1	4	20								
48	BR7/2	135	A/A to Single House		0	2	10								
49	AN1/102	137	A/A to Single House		1	1	5								
50	SU1/L806	138	2-storey Single House		1	1	5								
51	UN1/L801	139	2-storey Single House		0	6	30								
52	LE2/8	141	Patio to Single House		1	3	15								
53	CO3/92	142	A/A to Single House		1	2	10								
54	MA6/23	143	2-storey Single House		1	1	225								
55	HO5/23	145	Outbuilding to Single House		5	2	10								
56	HO5/23B	148	Outbuilding to Single House		5	2	10								
57	WA7/31	151	2-storey Single House		1	2	10								
58	CR3/10	152	1-storey Grouped Dwelling		1	3	15								
59	GW1/137	153	1-storey Single House		0	3	15								
60	AN5/17	155	Carport to Single House		1	2	10								
61	HO4/49	159	2-storey Single House		2	2	190								
62	RE2/3	165	A/A to Single House		1	3	15								
63	HE3/78	167	2-storey Single House		1	4	20								
64	GR2/26	168	Carport to Single House		1	2	10								
65	ED5/42	171	2 × 2-storey Grouped Dwelling		0	1	5								

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								Compliments				Complaints			
							Minutes	A	B	C	D	X	Y	Z	
66	BI3/28	172	1-storey Single House		0	5	45								
67	AX1/L508	177	2-storey Single House		2	7	35								
68	FO2/8	178	A/A to Single House		1	2	30								
69	CA5/3	179	A/A to Single House		0	6	30								
70	RE2/12	180	1-storey Single House		0	6	30								
71	MC1/37	185	2-storey Single House		4	2	10								
72	PI1/8	186	Alfresco to Single House		1	1	5								
73	CO2/71	188	A/A to Single House		0	2	10								
74	JA1/45	192	A/A to Single House		0	2	10								
75	CL3/45	193	1-storey Single House		2	6	40								1
76	DA4/15	196	2-storey Single House		2	1	5								
77	HE2/1	198	Ancillary accommodation		0	3	15								
78	RU1/1	199	2-storey Grouped Dwelling		0	9	40								
79	HE3/116	201	A/A to Single House		1	4	40								
80	DA5/36	202	A/A to Single House		4	2	10								
81	KL1/22	205	2-storey Grouped Dwelling		1	3	25								
82	DU1/4	208	A/A to Single House		0	4	20								
83	KI5/15	211	A/A to Single House		2	3	15								
84	MO5/22	212	2-storey Single House		2	3	30			1					
85	TR1/24	213	A/A to Single House		0	4	20								
86	DA5/16	214	A/A to Single House		1	3	15								
87	TO1/89	215	1-storey Single House		1	5	45								
88	DA4/10	217	2-storey Single House		0	5	25								

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								Compliments				Complaints			
							Minutes	A	B	C	D	X	Y	Z	
89	WA7/22	221	A/A to Single House		1	4	20								
90	GO1/18	222	1-storey Grouped Dwelling		2	1	5								
91	AN3/26	225	Ancillary accommodation	CBH	3	3	15								
92	BO3/10	226	A/A to Single House		5	2	15		1						
93	PA1/3	227	1-storey Single House		0	6	30								
94	BI3/77A	229	1-storey Single House		1	4	20								
95	WA6/87	230	Carport to Single House		1	1	5								
96	RO1/100	231	2-storey Grouped Dwelling		0	3	15								
97	PH1/12	232	A/A to Single House		0	5	25								
98	UN1/8A	233	2-storey Single House		2	3	15								
99	AX1/56	239	2-storey Single House		1	6	30								
100	CO4/6	242	A/A to Single House		0	2	10								
101	WA7/24	244	Carport to Single House		2	4	20								
102	RY1/74	247	2-storey Single House		2	4	50								
103	TO1/90	250	A/A to Grouped Dwelling		2	3	15								
104	CA6/297	254	2 × 1-storey Grouped Dwelling		1	12	45								
105	AN5/20	259	2-storey Single House		2	2	10								
106	EL3/45	262	A/A to Single House		3	3	15								
107	LE5/14	263	2-storey Single House		2	3	15								
108	RY1/100	264	2-storey Single House		1	3	30								
109	LO1/147	267	2 × 2-storey Grouped Dwelling		0	10	40								
110	MI6/24	271	A/A to Single House		3	5	25								
111	KO1/2	278	1-storey Single House		0	2	10								

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								Compliments				Complaints			
							Minutes	A	B	C	D	X	Y	Z	
112	DA5/26	280	A/A to Single House		1	4	20								
113	RO1/85	281	A/A to Grouped Dwelling		1	7	35								
114	SU2/12	282	2-storey Single House		1	1	5								
115	WA8/10	283	2-storey Single House		4	3	15								
116	CA12/9	284	Carport to Single House		1	4	20								
117	CA5/67	285	2 × 1-storey Grouped Dwelling		5	3	15								
118	KE3/40	286	A/A to Single House		1	2	10								
119	TR2/6	287 / 288	2 × 2-storey Grouped Dwelling		0	2	10								
120	PI2/24	292	1-storey Single House		1	5	25								
121	HO1/40	297	2-storey Single House		2	5	25								
122	SE2/18	304	Ancillary accommodation		1	4	20								
123	MO2/35	306	2-storey Single House		7	3	15								
124	RA2/L601	307	2-storey Single House		2	7	35								
125	BA2/43	309	A/A to Single House		1	1	5								
126	RI3/L800	312	3-storey Single House		1	3	120								
127	LA6/59	313	Change of use & A/A to Single House		2	14	50								
128	GI1/52	315	1-storey Single House		0	4	20								
129	EL3/8	316	2-storey Single House		0	8	35								
130	ON1/48	318	Carport to Single House		1	1	5								
131	BE2/5	319	A/A to Single House		1	4	20								
132	RI2/18	326	A/A to Single House		1	3	15								
133	TH1/91	327 / 328	2 × 2-storey Single House		8	1	5								

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								Compliments				Complaints			
							Minutes	A	B	C	D	X	Y	Z	
134	NO2/15	329	A/A to Grouped Dwelling		2	23	60								
135	GO2/15B	330	1-storey Single House		0	3	15								
136	HO5/23	334	2-storey Single House		1	5	25								
137	BR9/18	337	1-storey Single House		3	8	35								
138	UN1/14	339	Patio to Grouped Dwelling		2	2	10								
139	CA6/45	344	A/A to Single House		1	4	20								
140	SW3/47	347	3-storey Single House		1	1	5								
141	HU2/31	354	2-storey Single House		0	3	15								
142	WA6/9	355	A/A to Single House		0	4	20								
143	CR2/2	356	2-storey Single House		0	2	10								
144	RO3/12	358	A/A to Single House		2	5	25								1
145	MO5/26	359	2-storey Single House		1	4	35								
146	DO2/128	360	2 storey Single House		1	1	5								
147	AD2/25	361	2-storey Single House		0	5	50								
148	UN1/L802	363	2-storey Single House		2	7	35								
149	WA3/15	368	A/A to Single House		1	5	25								
150	BA1/18	372	A/A to Single House		9	4	20								
151	YO1/43	374	A/A to Single House		1	1	5								
152	DO4/L13	378	1-storey Single House		1	3	15								
153	SU2/42	379	3-storey Single House		1	1	5								
154	KE2/14	382	Patio to Single House		2	1	5								
155	TH1/90	383	2 × 2-storey Single House		4	4	20								
156	MC1/80	384	1-storey Single House		1	11	45								

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								Compliments				Complaints			
							Minutes	A	B	C	D	X	Y	Z	
157	KI2/91	389	A/A to Single House		0	4	20								
158	DA4/5	390	A/A to Single House		0	3	15								
159	FO1/123	392	Patio to Grouped Dwelling		0	3	30			1					
160	HI1/12	394	A/A to Grouped Dwelling		0	3	15								
161	GR2/6	395	2-storey Single House		1	4	20								
162	BA3/11	396	1-storey Single House		0	5	85		1		1				
163	KI5/21	397	2-storey Single House		1	5	45			1					
164	LA1/213	398	2 × 2-storey Single House		0	5	30			1					
165	CA6/234	400	A/A to Single House		2	3	15								
166	MC5/8	403	Patio to Single House		0	2	10								
167	CA5/29	410	Patio to Single House		1	1	5								
168	MA3/95	411	A/A to Single House		1	3	15								
169	DO2/180	412	A/A to Single House		0	2	10								
170	LO1/168	413	2-storey Single House		2	2	10								
171	HE1/35	414	A/A to Single House		2	2	10								
172	BA3/11	415	1-storey Single House		1	4	40						1		
173	WE1/L701	420	2-storey Single House		1	5	25								
174	WE1/700	421	2-storey Single House		1	4	20								
175	CO2/37	422	A/A to Single House		1	3	15								
176	DO2/74	423	2-storey Single House		2	4	20								
177	MO2/55	426	A/A to Single House		1	2	10								
178	GW1/105	433	A/A to Single House		2	3	15								
179	MA1/25	435	A/A to Single House		0	4	20								

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								Compliments				Complaints			
							Minutes	A	B	C	D	X	Y	Z	
180	PH1/10	439	2-storey Single House		2	4	20								
181	CR3/25	453	1-storey Single House		2	4	20								
182	BI3/79	461	A/A to Grouped Dwelling		1	7	35								
183	LA5/44	472	A/A to Single House		1	4	20								
184	EL3/51	473	A/A to Grouped Dwelling		2	5	25								
185	AN1/54	474	A/A to Single House		1	5	25								
186	BE2/L801	479	2-storey Single House		1	4	20								
187	WA2/3	483	Outbuilding to Single House		1	1	5								
188	VI3/36	485	2-storey Single House		1	1	5								
189	LO1/77	486	2 × 2-storey Grouped Dwelling		1	1	5								
190	RO5/56	488	Carport to Single House	CS	1	4	20								
191	MO2/49	491	Patio to Single House		0	4	20								
192	CL4/60A	499	A/A to Single House		1	3	15								
193	HA1/37	505	2-storey Single House		0	5	45								
194	HO2/34	517	2 × 2-storey Grouped Dwelling		0	4	20								
195	CA2/49	520	2 × 2-storey Single House		10	5	25								
196	HE2/58	528	2 × 1-storey Single House		0	2	40								
197	MA3/52	533	A/A to Single House		0	3	15								
198	WA8/27	534	2-storey Single House		0	1	5								
199	TA1/54	535	2 × 1-storey Grouped Dwelling		4	7	35								
200	HE3/111	536	A/A to Single House		1	3	15								
201	AN4/62	538	2-storey Single House		1	4	20								
202	BA2/100	539	A/A to Single House		0	5	25								

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								Compliments				Complaints			
							Minutes	A	B	C	D	X	Y	Z	
203	VI3/23	555	A/A to Single House		2	5	25								
204	DY1/68	568	2-storey Single House		1	4	20								
205	HU2/11	571	2-storey Single House		1	2	30								
206	SO2/L52	578	2-storey Single House		1	2	10								
207	EL3/41	582	A/A to Single House		1	4	20								
208	HO4/3	593	A/A to Single House		0	4	20								
209	HO1/7	597	Carport to Single House		0	5	25								
210	LA1/205	600	A/A to Grouped Dwelling		0	5	25								
211	MA3/99	601	1-storey Single House	AO	2	2	10								
212	SO2/L56	607	2-storey Single House		3	3	15								
213	TR2/4	608	1-storey Single House	CBH	0	3	15								
214	MO4/L3	611	2-storey Single House	AO	0	3	55								
215	MO4/L4	612	2-storey Single House	AO	0	3	55								
216	WA8/18	622	Carport to Single House		1	4	20								
217	WA6/29	623	A/A to Single House		0	4	20								
218	LA5/103	630	A/A to Single House		0	4	20								
219	SU2/31	635	2-storey Single House	CBH	0	5	40								
220	GO1/16	636	2-storey Single House	CBH	1	1	5								
221	GA3/107	638	A/A to Grouped Dwelling		3	2	10								
222	MI1/1	640	1-storey Single House		0	2	10								
223	LA5/57	641	A/A to Single House		0	6	30								
224	BA1/12	642	2-storey Single House		0	3	15								
225	F13/17	643	A/A to Single House		0	5	55								

Attachment 10.0.1

Issue #	File #	DA # (11.2010.xxx)	Description of the proposed development (Excludes developments listed under Item 1.6.1 of the Consultation Policy P355)	DA yet to be completed (Officer's initials)	Number of consultation notices sent in accordance with Policy P355	Number of information notices sent to neighbours	Additional time spent by officers in relation to information notices	Feedback received by the City from the neighbours in relation to information notices							
								Compliments				Complaints			
							Minutes	A	B	C	D	X	Y	Z	
226	NE1/4	644	1-storey Single House		0	3	15								
227	DY1/120	645	A/A to Single House		1	4	20								
228	PH1/4	650	A/A to Single House		0	6	45							1	
229	TO1/9	651	1-storey Single House		2	6	30								
230	GE1/18	652	A/A to Single House	AO	2	3	15								
231	CR1/12	653	1-storey Single House	AO	2	3	15								
232	HE3/35	658	2-storey Grouped Dwelling		1	3	15								
233	CR3/39	659	1-storey Single House	PAW	1	4	20								
234	FO1/72	660	2-storey Single House	SIV	2	5	45								
235	YO1/43	664	A/A to Single House	PAW	1	1	5								
236	CO10/29	666	A/A to Single House	AO	1	3	15								
237	CO6/92	667	A/A to Single House	AO	1	1	5								
238	HE3/78	671	A/A to Single House	CBH	1	1	5								
239	DO3/57	672	1-storey Single House		1	6	30								
240	MU2/16	674	A/A to Single House		2	3	15								
241	WA5/4	679	A/A to Single House	AO	3	1	5								
242	TA3/34	680	A/A to Single House		1	3	15								
243	LO1/77	682	Approval amendment	AO	0	2	10								
244	TO1/79	684	1-storey Grouped Dwelling	SIV	0	5	40								
245	CA14/27	689	Patio to Single House		0	4	20								
246	WO1/18	691	1-storey Single House	CBH	1	5	25								
247	ED3/33	694	A/A to Single House	AO	2	1	5								
248	HE2/58	696	1-storey Single House	AO	2	4	20								

Attachment 10.0.1

Issue #	File #	DA # (11.2010.xxx)	Description of the proposed development (Excludes developments listed under Item 1.6.1 of the Consultation Policy P355)	DA yet to be completed (Officer's initials)	Number of consultation notices sent in accordance with Policy P355	Number of information notices sent to neighbours	Additional time spent by officers in relation to information notices	Feedback received by the City from the neighbours in relation to information notices							
								Compliments				Complaints			
							Minutes	A	B	C	D	X	Y	Z	
249	BI3/L1	697	2 × 2-storey Single House	CBH	2	5	25								
250	CR5/22	698	2-storey Single House		2	3	15								
251	NO2/12	704	A/A to Grouped Dwelling	SIV	0	11	90								
252	YA1/7	705	2-storey Single House		2	1	5								
253	HE2/61	706	2 × 2-storey Single House	CBH	3	4	30								
254	BE2/4	708	A/A to Single House	CBH	1	6	30								
255	BA2/76	711	Carport to Single House	MT	0	5	25								
256	SW3/27	716	2-storey Single House	PAW	0	2	40								
257	TA1/44	719	2-storey Grouped Dwelling	PAW	0	7	65								
258	KI2/94	721	A/A to Single House	MT	0	4	20								
259	MI3/384	722	A/A to Single House	MT	1	3	15								

	Number of DAs affected by Information Notices	Notices per DA (Average)	Notices	Consultation notices	Information notices	Officers' time spent preparing and responding to enquiries resulting from Info notices	Compliments				Complaints		
							A	B	C	D	X	Y	Z
TOTAL	259	5.1	1328	350 (26% of all notices)	978 (74% of all notices)	6630 Minutes (111.75 Hours)	1	2	11	1	2	2	8
							15				12		

Notes for Assessing Officers

1. The information in the table (above) is required in accordance with the resolution for Item 10.0.1 of December 2009 Council meeting.
2. Proposed developments on R15 and R20 density coded lots with the exception of minor additions or alterations, as described in Item 1.6.1 of the Consultation Matrix in Policy P355 '*Consultation for Planning Proposals*', are to be recorded.
3. Details are to be filled in and updated by the Assessing Officer - The Assessing Officer's initials will be attached to the application ID number (e.g. 11.2010.XXX.CBH).
4. Standard compliments and complaints, listed here, are subject to further additions and modifications as we progress with this task.
5. 'Process complaints' and 'process compliments' from neighbours; and 'delay' complaints from applicants will be logged for the whole of 2010.
6. Written as well as verbal feedback is to be recorded.
7. A further Council report encompassing the outcomes, will be presented to the February 2011 Council meeting.

Standard compliments received from neighbours

- A. Thank you for sending the information notice.
- B. Thank you for explaining the proposal and the approval process on the phone.
- C. Thank you for showing the drawings of the proposal and explaining the approval process at the Council Offices.
- D. Thank you for providing the opportunity to make comments.

Standard complaints received from neighbours

- Z. There was no need for being informed at all.
- Y. Should have received the consultation notice instead of the information notice.
- X. Why can't I see the plans? (Already approved - privacy reasons.)

Policy P360 Informing the Neighbours of Certain Development Applications

Responsible Business Unit/s	Development Services
Responsible Officer	Manager Development Services
Affected Business Unit/s	Development Services

POLICY OBJECTIVES

The Council sees the need to inform neighbours of certain kinds of developments proposed for adjoining sites, in addition to undertaking the statutory consultation required by Policy P301 "Consultation for Planning Proposals" made pursuant to the City's Town Planning Scheme No. 6.

POLICY SCOPE

This policy will affect certain members of the community and all officers working in the Planning Services Department.

POLICY STATEMENT

In R15 and R20 coded areas, in the case of any residential development other than minor additions or alterations as described in Item 1.6.1 of the Consultation Matrix in Policy P301 'Consultation for Planning Proposals', whether single storey, two storeys or higher, adjoining neighbours including those properties diagonally adjoining at a corner point, are to be informed of a planning application that has been received by the City.

The residents are to be invited to view the plans at the City's Office should they wish, but copies would not be made available.

LEGISLATION/ LOCAL LAW REQUIREMENTS

Local Government Act 1995

Local Government Miscellaneous Provisions Act 1960

OTHER RELEVANT POLICIES/ KEY DOCUMENTS

P301 (previously No. P355) "Consultation for Planning Proposals"

City of South Perth
Town Planning Scheme No. 6

Amendment No. 24

Additional Use 'Office': Lot 5 (52) Manning Road, Como



Civic Centre

Cnr Sandgate Street and South Terrace
SOUTH PERTH WA 6151

Monday to Friday:

8.30am to 5.00pm

Enquiries -

Telephone:

08 9474 0777

Facsimile:

08 9474 2425

Email:

enquiries@southperth.wa.gov.au

Web:

www.southperth.wa.gov.au

MINISTER FOR PLANNING
WAPC FILE:

COSP FILE: LP/209/24
PART OF AGENDA: 28 September 2010



Proposal to Amend a Town Planning Scheme

- | | |
|--|--|
| 1. Local Authority: | City of South Perth |
| 2. Description of Town Planning Scheme: | Town Planning Scheme No. 6 |
| 3. Type of Scheme: | District Zoning Scheme |
| 4. Scheme Gazettal Date: | 29 April 2003 |
| 5. Serial No. of Amendment: | Amendment No. 24 |
| 6. Proposal: | Inserting a new Item No. 8 in Schedule 2 to permit the Additional Use: 'Office' on Lot 5 (No. 52) Manning Road, Como |

PLANNING AND DEVELOPMENT ACT 2005



**Resolution Deciding to Amend
City of South Perth
Town Planning Scheme No. 6
Amendment No. 24**

RESOLVED THAT the Council of the City of South Perth, in pursuance of section 75 of the *Planning and Development Act 2005*, amend the City of South Perth Town Planning Scheme No. 6 by:

1. Inserting a new Item No. 8 in Schedule 2 to permit the Additional Use: 'Office' on Lot 5 (No. 52) Manning Road, Como with a maximum plot ratio 20% greater than the internal floor area of the existing dwelling and a requirement relating to the maintenance of residential character; and
2. Amending the Scheme Zoning Map for Precinct 10 'McDougall Park' accordingly.

Dated this 24th day of August 2010.

A C FREWING
CHIEF EXECUTIVE OFFICER



Report on Amendment No. 24 to Town Planning Scheme No. 6

1. INTRODUCTION

At a meeting held on 24 August 2010, the Council resolved to initiate an amendment to Town Planning Scheme No. 6 (TPS6) for the purpose described in this report. Subsequently, at the Council meeting held on 28 September 2010, the draft Amendment No. 24 was endorsed for advertising purposes.

The principal purpose of Scheme Amendment 24 is to amend TPS6 to include 'Office' as an Additional Use for Lot 5 (52) Manning Road, Como. The existing zoning and coding will remain unchanged. The intention of the landowner is to utilise the existing residence for administration of their business.

2. BACKGROUND INFORMATION ON PROPOSED AMENDMENT NO. 24

The subject land is owned by Jeff Winspear and is occupied by a single house with a floor area of approximately 126 sq. metres. The lot area is 914 sq. metres and its frontage to Manning Road is approximately 50 metres. The lot also has a second frontage to Ley Street, approximately 8 metres in length. Vehicle access to the site is from Manning Road, which is restricted by an existing raised median strip to "Left In, Left Out" only.

Properties immediately abutting the east and north boundaries of the subject lot have been recently redeveloped with intensified grouped dwelling units, maximising the allowable densities. The balance of the street block bounded by Manning Road, Clydesdale Street and Woollana Street is occupied by a combination of Single Houses and Grouped Dwellings. The Manning Road properties are coded R20/30 while the Woollana Street properties are coded R20.

The land directly opposite the subject property to the south, along Manning Road are zoned "Highway Commercial" and are occupied by shops and other commercial uses. On the east side of Ley Street are the vacant former Telstra Site, a petrol station and music store.

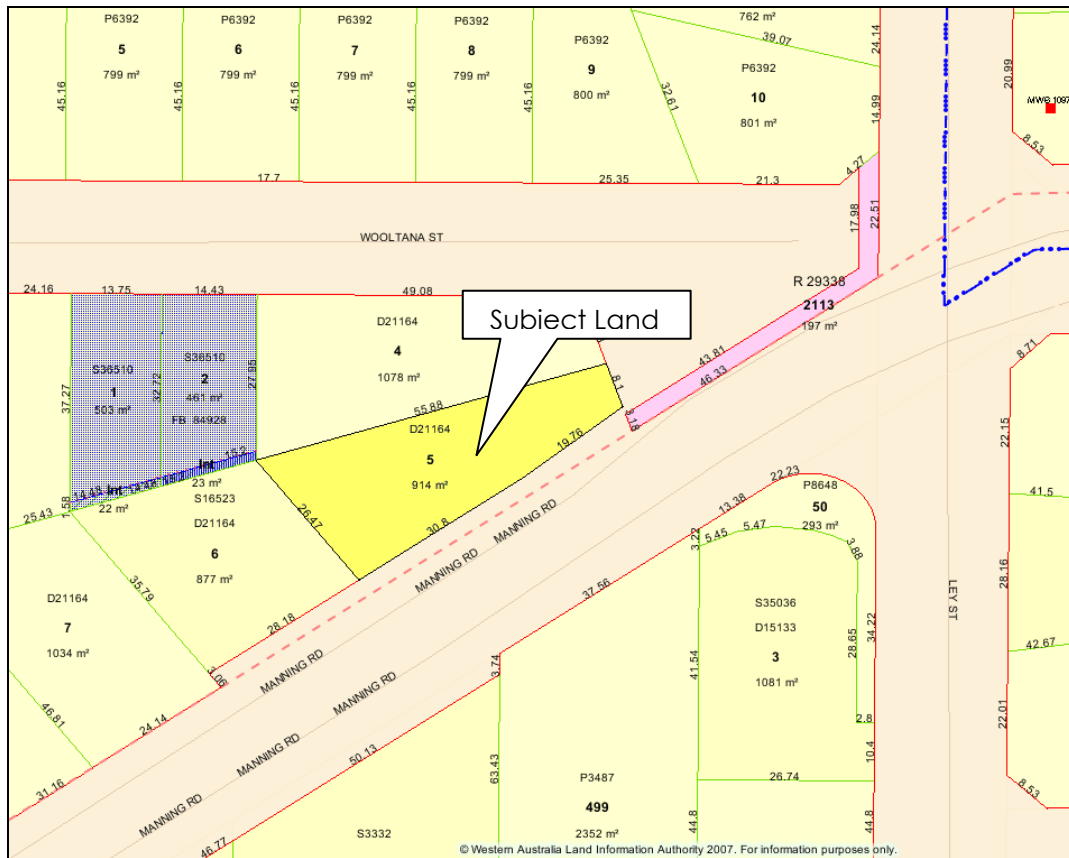


Figure 1. Property View

(Source: Landgate, 2010)

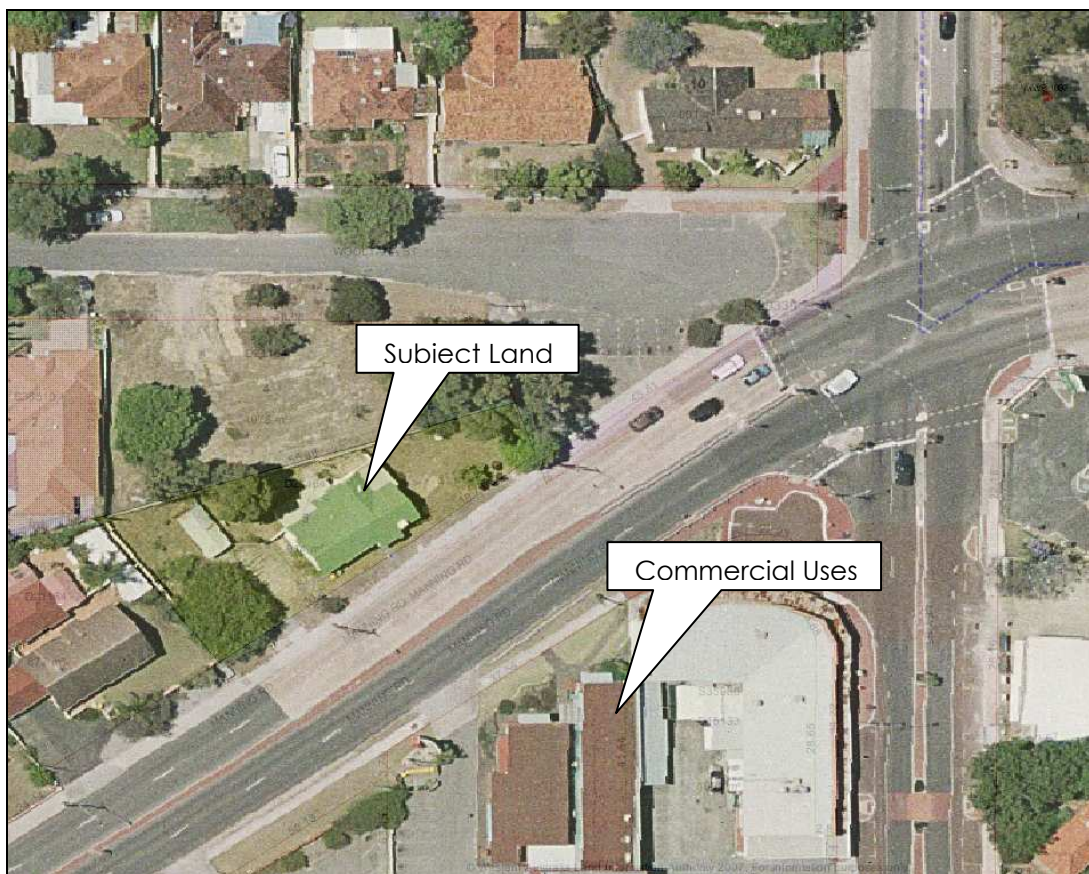


Figure 2: Aerial Image

(Source: Landgate, 2009)

2.1 Local Planning Context

The subject land is zoned "Residential R20/30". The R20 coding prevails as it is not possible to meet the required minimum number of Performance Criteria to qualify for R30 density development.

'Office' use is not permitted under this zoning as prescribed in the TPS6 Zoning Table.

Additional Use provisions enable site-specific flexibility to development allowances through the Scheme Amendment process, subject to appropriate justification.

3. COMMENT

It is considered that the subject lot is suitable for office use having regard to the following:

- The subject lot is in close proximity to the cluster of existing commercial development at the intersection of Manning Road and Ley Street.
- The proposed use will be a suitable transition from commercial development to residential development (subject to appropriate plot ratio constraint).
- Scheme Amendment provisions will ensure that residential character is maintained.

The development requirements pertaining to the Additional Use (Office) will be inserted into the existing Schedule 2 of TPS6. To ensure that any redevelopment of the site for office purposes is compatible with the neighbouring residential land use, the permissible floor area needs to be constrained by way of plot ratio control. The prescribed plot ratio will allow the floor area of any office development to be slightly greater than the floor area of the existing house (126 sq. metres). The Amendment resolution has been framed accordingly.

The maximum plot ratio included in Schedule 2 has been calculated based on the plot ratio area of the existing dwelling (as defined by the Residential Design Codes), plus an additional 20 percent.

To further ensure that any office use of the lot will be compatible with neighbouring residential development, Table 2 will include a special provision requiring any proposed office development to maintain the residential character of the property.

3.1 Scheme Objectives: Clause 1.6 of No. 6 Town Planning Scheme

Scheme Objectives are listed in Clause 1.6 of TPS6. The proposal has been assessed according to the listed Scheme Objectives, as follows:

- (1) *The overriding objective of the Scheme is to require and encourage performance-based development in each of the 14 precincts of the City in a manner which retains and enhances the attributes of the City and recognises individual precinct objectives and desired future character as specified in the Precinct Plan for each precinct.*

The proposed Scheme Amendment meets this overriding objective. The proposal also conforms to the following relevant general objectives listed in clause 1.6(2) of TPS6:

- Objective (a)** *Maintain the City's predominantly residential character and amenity;*
- Objective (d)** *Establish a community identity and 'sense of community' both at a City and precinct level and to encourage more community consultation in the decision-making process;*
- Objective (e)** *Ensure community aspirations and concerns are addressed through Scheme controls;*
- Objective (f)** *Safeguard and enhance the amenity of residential areas and ensure that new development is in harmony with the character and scale of existing residential development;*

3.2 Other Matters to be Considered by Council: Clause 7.5 of No. 6 Town Planning Scheme

While clause 7.5 is intended to relate to the consideration of development applications, the proposed Scheme Amendment will have an effect on any future application for change of use of the existing dwelling, or for redevelopment of the site for office use. To that extent, clause 7.5 is also relevant to the Scheme Amendment.

Clause 7.5 lists a range of matters which the Council is required to have due regard to, and may impose conditions with respect to, when considering a proposed development. Of the 24 listed matters, the following are relevant to this Scheme Amendment, and will also be relevant when a future development application is being considered for the site:

- (b) *the requirements of orderly and proper planning including any relevant proposed new town planning scheme or amendment which has been granted consent for public submissions to be sought;*
- (i) *the preservation of the amenity of the locality;*
- (j) *all aspects of design of any proposed development, including but not limited to, height, bulk, orientation, construction materials and general appearance;*
- (n) *the extent to which a proposed building is visually in harmony with neighbouring existing buildings within the focus area, in terms of its scale, form or shape, rhythm, colour, construction materials, orientation, setbacks from the street and side boundaries, landscaping visible from the street, and architectural details;*
- (q) *the topographic nature or geographic location of the land;*
- (s) *whether the proposed access and egress to and from the site are adequate and whether adequate provision has been made for the loading, unloading, manoeuvre and parking of vehicles on the site;*
- (t) *the amount of traffic likely to be generated by the proposal, particularly in relation to the capacity of the road system in the locality and the probable effect on traffic flow and safety;*
- (v) *whether adequate provision has been made for the landscaping of the land to which the application relates and whether any trees or other vegetation on the land should be preserved.*

The proposed Scheme Amendment will be beneficial in relation to all of these matters.

3.3 City of South Perth Strategic Plan

Amendment No. 24 conforms to Strategic Directions 3 identified within Council's Strategic Plan which is expressed in the following terms:

Accommodate the needs of a diverse and growing population with a planned mix of housing types and non-residential land uses.

Further to this, it is noted that there is currently an unfavourable ratio of employment to population within the City of South Perth. Amendment No. 24 will make a small contribution towards increasing employment opportunities in the City. To this extent, the Amendment will also have positive sustainability implications.

3.4 Operational Considerations

Vehicle traffic movement impacts resulting from this Amendment have been assessed by the City's Engineering Infrastructure department. Having regard to the restricted "Left In, Left Out" movements, with the right turning movements prevented by the existing raised median strip, it is considered that traffic movements generated by this proposed office will be manageable, without disruption to 'through' traffic.

The site is capable of providing on-site parking for a future office use of the existing residence, as required under Table 6 of TPS6.

4. CONCLUSION

Having regard to all of the matters discussed above, the proposed Amendment 24 is logical, is consistent with the objectives of TPS6 and in accordance with the principles of orderly and proper planning.

The Council now requests that the Western Australian Planning Commission and the Minister for Planning favourably consider the proposed amendment.



**Town Planning Scheme No. 6
Amendment No. 24**

AMENDMENT DOCUMENTS



Town Planning Scheme No. 6 Amendment No. 24

The Council of the City of South Perth under the powers conferred upon it by the *Planning and Development Act 2005*, hereby amends the above local planning scheme as follows:

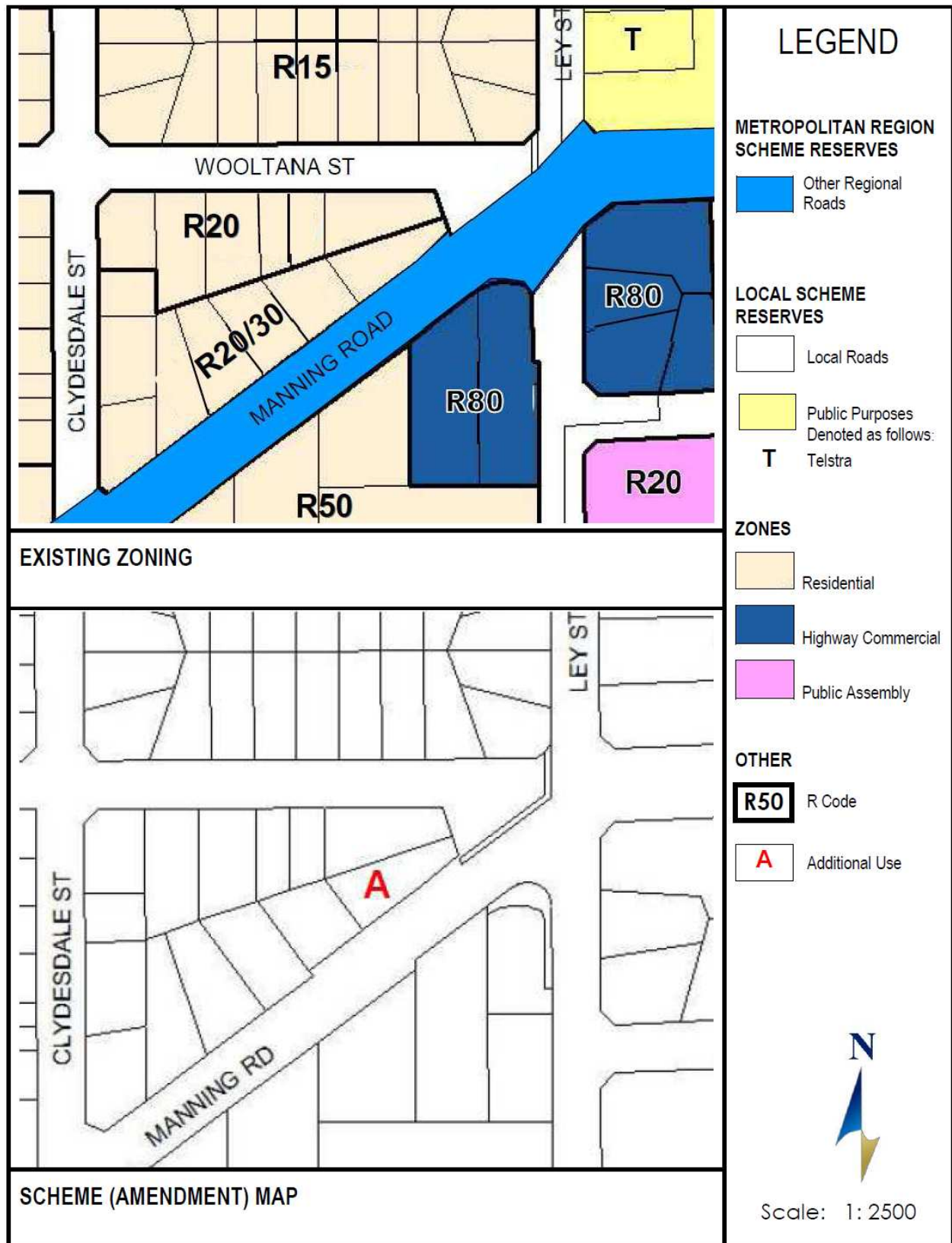
1. Inserting a new Item No. 8 in Schedule 2 to permit the Additional Use: 'Office' on Lot 5 (No. 52) Manning Road, Como, as below; and

Item No	Particulars of Land					Permitted Additional Use	Development Requirements	
	Street Name	Street No.	Lot No.	Location No.	Precinct		Maximum Plot Ratio	Requirements
8.	Manning Road	52	5	Canning 37	Precinct 10 : McDougall Park	Office	0.17	Any proposed office development must maintain the residential character of the property

2. Amending the Scheme Zoning Map for Precinct 10 'McDougall Park' accordingly.

CITY OF SOUTH PERTH
TOWN PLANNING SCHEME NO. 6

Amendment No. 24



Adoption

ADOPTED by resolution of the Council of the City of South Perth at the Ordinary Council Meeting held on 28th September 2010.

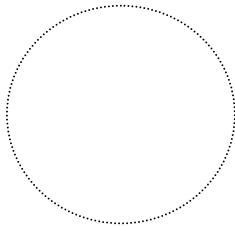
J BEST
MAYOR

A C FREWING
CHIEF EXECUTIVE OFFICER

Final Approval

ADOPTED by resolution of the Council of the City of South Perth at the Ordinary Meeting of the Council held on 2010 and the Seal of the City was hereunto affixed by the authority of a resolution of the Council in the presence of:

CITY OF SOUTH PERTH
SEAL



J BEST
MAYOR

A C FREWING
CHIEF EXECUTIVE OFFICER

RECOMMENDED / SUBMITTED FOR FINAL APPROVAL:

Delegated under S.16 of the PD Act 2005

Dated _____

FINAL APPROVAL GRANTED

JOHN DAY
MINISTER FOR PLANNING

Dated _____



Lot 2 (No. 364) Canning Hwy, Como



Lot 2 (No. 364) Canning Hwy, Como - looking at the fence adjoining No. 362 Canning Hwy



Lot 2 (No. 364) Canning Hwy, Como



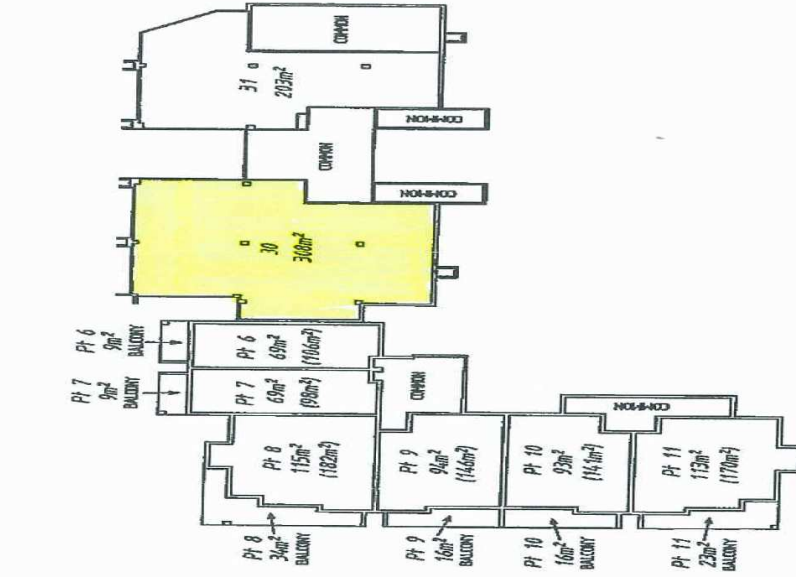
Lot 2 (No. 364) Canning Hwy, Como

STRATA PLAN

48343

SHEET 3 OF 6 SHEETS

FORM 4

FOR OTHER PARTS OF LOTS 6-11 INCL.
SEE SHEET 2 OF 6 SHEETS

ALL DISTANCES ARE TO THE EXTERNAL SURFACE OF THE BUILDING WALLS.
THE BOUNDARIES OF THE BALCONY PART LOTS EXTEND FROM THE
EXTERNAL SURFACE OF THE BUILDING WALLS TO THE OUTER EXTENT
OF THE BALCONY SLAB AND FROM THE UPPER SURFACE LEVEL OF THE
BALCONY SLAB TO 2.5 METRES ABOVE, UNLESS COVERED.

THE BOUNDARIES OF THE LOTS OR PART OF THE LOTS WHICH ARE BUILDINGS
SHOWN ON THE STRATA PLAN ARE THE INNER SURFACES OF THE WALLS, THE
UPPER SURFACES OF THE FLOOR AND THE UNDER SURFACE OF THE CEILING
AS PROVIDED BY SECTION 36(1A) OF THE STRATA TITLES ACT 1985.

0 10 20 30
Ground FIRST FLOOR
(Scale 1: 400)



Front (north) - Lot 10 (No. 1) Preston Street, Como



Front (north) - Lot 10 (No. 1) Preston Street, Como

Attachment 10.3.2(c)

10.3.2 Proposed Change of Use (Tavern to an Office Use) - Lot 950 (No. 1) Preston Street, Como

From: Clive Ross [mailto:Clive.Ross@utopiafs.com.au]
Sent: Friday, 18 June 2010 2:32 PM
To: Adrian Ortega
Subject: RE: Application for change of use

Hi Adrian,

The plan that has been provided is the registered strata plan for the area to which the application relates, that is Lot 30. It would appear that it is incorrectly labelled as the first floor, however Lot 30 is definitely the ground floor area. Also attached is a copy of a construction plan for the same area.

Regards

Clive

From: Adrian Ortega [mailto:adriano@southperth.wa.gov.au]
Sent: 17 June 2010 5:06 PM
To: Clive Ross
Subject: RE: Application for change of use

Hi Clive,

The plan you have provided is a strata plan which says first floor on it. You will need to provide one of the level/area in question.

Regards,

Adrian

From: Clive Ross [mailto:Clive.Ross@utopiafs.com.au]
Sent: Thursday, 17 June 2010 4:16 PM
To: Adrian Ortega
Subject: RE: Application for change of use

Hi Adrian,

I spoke to the Building Department and they have advised that the Certificate that was issued is to certify that the building has been inspected and is allowed to be occupied as Office. The certificate also allows residential use as per the plan for residential areas. There are no other permitted uses. I was advised that for any portion of the building to be

Attachment 10.3.2(c)

used for any other purpose it will need to be re-classified by Planning and Building Services.

On the basis of the Certificate issued by South Perth City Council Building Services I understand that the building including the ground floor units may be legally used as Office. It therefore appears that there is a conflict between the permission given in that certificate and Planning records. I would therefore like to meet with you and your legal advisor on an urgent basis to see how this conflict in the Council records may be resolved.

Please advise when you are available.

Also, as per our conversation the application is for Lot 30 and I believe the correct plan has been provided.

Regards

Clive Ross

From: Adrian Ortega [mailto:adriano@southperth.wa.gov.au]
Sent: 17 June 2010 3:51 PM
To: Clive Ross
Subject: RE: Application for change of use

Hi Clive,

To progress the application we will need confirmation in writing of the exact level that you are wishing to use as an office and a plan of the relevant level/area. At this point we only have the first level plan that you submitted with your application, and which I understand is not the correct level.

Regards,

Adrian

From: Clive Ross [mailto:Clive.Ross@utopiafs.com.au]
Sent: Wednesday, 16 June 2010 1:50 PM
To: Adrian Ortega
Subject: RE: Application for change of use

Hi Adrian,

Thanks for that. I will contact Patricia. In the meantime, can you progress the application and submit your report to Council before the 30 June deadline so that the matter will come before Council on 27 July?

Thanks again.

Clive Ross

From: Adrian Ortega [mailto:adriano@southperth.wa.gov.au]
Sent: 16 June 2010 12:50 PM
To: Clive Ross
Subject: RE: Application for change of use

Hi Clive,

I've had a look through your planning approval and have found that the ground floor was never given planning approval to be used as an office. If you have any queries regarding any correspondence you were sent from the Building Department then please contact Patricia Ballantyne, Building Department on 9474 0741.

Regards,



Adrian Ortega

Planning Officer | Development Services | City of South Perth
Civic Centre, Cnr Sandgate Street and South Terrace, SOUTH PERTH,
WA, 6151
Ph: 9474 0740 | Fax: 9474 2425 | Web:
<http://www.southperth.wa.gov.au>



Please consider the environment before printing this e-mail

"IMPORTANT INFORMATION

The City of South Perth provides information about properties in the District as a service to the Community. This information is a general overview of options that may apply under the City's Town Planning Scheme. The City is not in a position to make a definitive assessment on the development potential of a property without the submission of a detailed planning application and proposal. You should carefully evaluate this information and determine if this information is adequate for the purposes that you intend to use it for. This may require you to assess the information in more detail, in the context of the specifics of the property, the applicable Local Laws, Planning Schemes and other relevant documents. You should also consider whether to obtain independent professional advice. The City of South Perth disclaims all liability to any person whatsoever, for any loss sustained in relation to anything done in purported reliance of this information."

Attachment 10.3.2(c)

From: Clive Ross [mailto:Clive.Ross@utopiafs.com.au]
Sent: Friday, 11 June 2010 2:09 PM
To: Adrian Ortega
Subject: Application for change of use

Hello Adrian,

Please find attached Certificate of Classification for the premises at 1 Preston Street. It appears from the Certificate that all 5 Commercial spaces are classified as "Office". On the basis of this Certificate, the application for Change of Use No 11.2010.266 is not necessary and should be withdrawn.

Please confirm that this is the case and the application will be withdrawn.

If you require further information please email or call on 9442 3777

Regards,

Clive Ross

Suite B13, 431 Roberts Road, Subiaco, WA 6008
PO Box 4019, Wembley, WA 6913
T: (08) 9442 3777 | F: (08) 9442 3766
E: clive.ross@utopiafs.com.au | W: www.utopiafs.com.au



Utopia
FINANCIAL SERVICES

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City of South Perth
Town Planning Scheme No. 6

Amendment No. 27

**Rezoning Lot 30 (No. 14) Collins Street, Kensington to
Residential R25**



Civic Centre

Cnr Sandgate Street and South Terrace
SOUTH PERTH WA 6151

Monday to Friday:

8.30am to 5.00pm

Enquiries: Rod Bercov, Strategic Urban Planning Adviser

Telephone: 9474 0770

Facsimile: 9474 2425

Email: rodb@southperth.wa.gov.au

Web: www.southperth.wa.gov.au

MINISTER FOR PLANNING
AND INFRASTRUCTURE

FILE:
PART OF AGENDA:



Proposal to Amend a Town Planning Scheme

- 1. Local Authority:** City of South Perth
- 2. Description of Town Planning Scheme:** Town Planning Scheme No. 6
- 3. Type of Scheme:** District Zoning Scheme
- 4. Serial No. of Amendment:** Amendment No. 27
- 5. Proposal:** To excise Lot 30 (No. 14) Collins Street, Kensington from the Public Purposes reserve and to include those lots in the Residential zone with a density coding of R25.

PLANNING AND DEVELOPMENT ACT 2005



**Resolution Deciding to Amend
City of South Perth
Town Planning Scheme No. 6**

Amendment No. 27

RESOLVED THAT the Council of the City of South Perth, in pursuance of Section 75 of the Planning and Development Act 2005, amend the City of South Perth Town Planning Scheme No. 6 by:

1. Excising Lot 30 (No. 14) Collins Street, Kensington from the Public Purposes ('Clinic') Reserve and including that lot in the Residential zone with a density coding of R25; and
2. Amending the Scheme Zoning Map for Precinct 6 'Kensington' accordingly.

Dated this 22 February 2011

CLIFF FREWING
CHIEF EXECUTIVE OFFICER



Amendment No. 27 to Town Planning Scheme No. 6 Amendment Report

1. Introduction

The City of South Perth Town Planning Scheme No. 6 (TPS6) became operative on 29 April 2003.

At a meeting held on 22 February 2011, the Council resolved to amend the Scheme in the manner described in this Report. At the same meeting, the Council endorsed the draft Amendment for advertising purposes. A copy of the Council resolution to amend the Scheme and the text of the draft Amendment are included as part of these Amendment documents. The proposal is to rezone the site of the Kensington Child Health Clinic from Public Purposes reserve to Residential with R25 density coding. The subject property is Lot 30 (No. 14) Collins Street, Kensington.

2. Background information on Amendment No. 27

The subject land is owned by the City of South Perth and is currently occupied by the former Kensington Child Health Clinic. The lot is reserved for Public Purposes (Clinic). The Amendment site comprises a lot on the corner of Collins Street and Pennington Street, Kensington. To the south of the subject lot are four Single Houses in the section of Collins Street between Pennington Street and Vista Street. Those properties are zoned Residential with R25 density coding. The rear boundaries of the clinic site and the adjoining residential lots adjoin a local park known as David Vincent Park. The residential lots on the opposite side of Collins Street are also zoned Residential R25. The lot on the corner of Collins Street and Canning Highway opposite the Clinic site (No. 126 Canning Highway) is partly reserved for Primary Regional Road Purposes and partly zoned Highway Commercial with R80 density coding.

The area of the subject lot is 496 sq. metres.

The operation of the Kensington Child Health Clinic has been relocated to the City of South Perth Civic Centre in South Terrace. The former Clinic at 14 Collins Street is therefore surplus to requirements. The intention is that the property will be sold with the funds being used for other community purposes. To facilitate the sale and alternative use of the subject land, in the interests of orderly and proper planning, the Amendment site is proposed to be rezoned to be consistent with the zoning and density coding of surrounding land, namely Residential R25.

3. Proposed Zoning and Land Use

The land in the general vicinity of the subject sites is zoned Residential R25 and the adjoining lots in Collins Street and on the opposite side of that street each contain a Single House. The same zoning and density coding is proposed for the subject site. Under the R25 coding, the subject site will be suitable for one Single House. The proposed coding will therefore be entirely compatible with the neighbouring lots.

4. Conclusion

Having regard to the matters discussed above, the proposed Amendment No. 27 is considered to be appropriate, allowing suitable re-use of the subject land.

The Council now requests that the Western Australian Planning Commission and the Minister for Planning favourably consider the proposal.

CLIFF FREWING
CHIEF EXECUTIVE OFFICER

Report prepared by:

Rod Bercov
Strategic Urban Planning Adviser

Dated: 22 February 2011

SCHEME AMENDMENT DOCUMENTS

PLANNING AND DEVELOPMENT ACT 2005

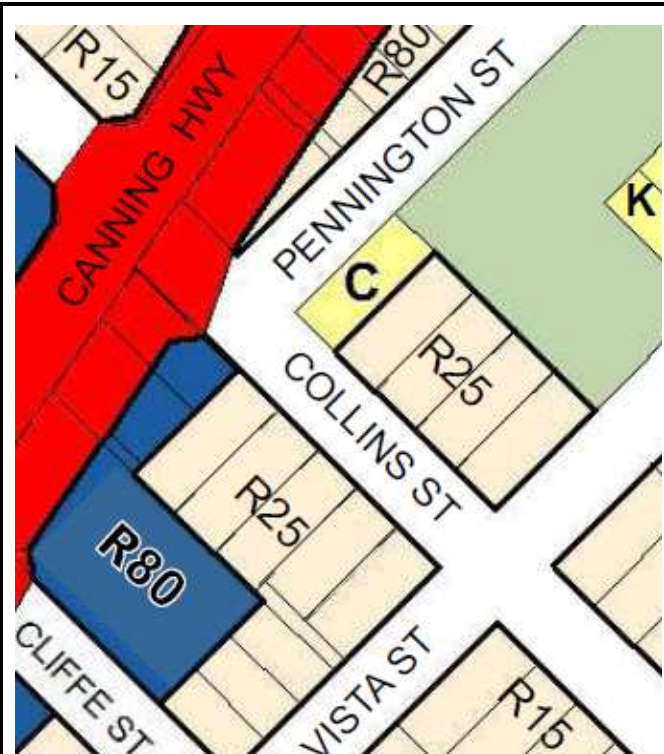


Town Planning Scheme No. 6 Amendment No. 27

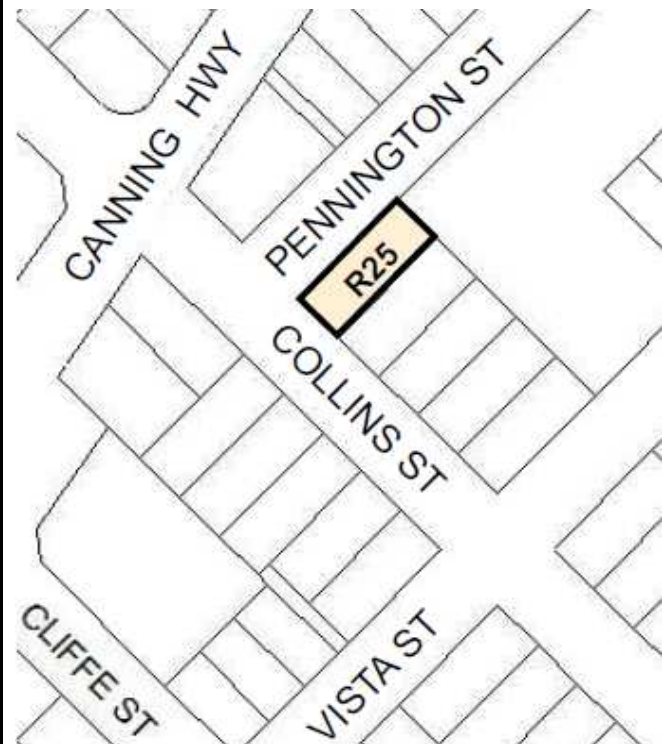
The Council of the City of South Perth under the powers conferred upon it by the *Planning and Development Act 2005* hereby amends the above Town Planning Scheme by:

1. Excising Lot 30 (No. 14) Collins Street, Kensington from the Public Purposes ('Clinic') Reserve and including that lot in the Residential zone with a density coding of R25; and
2. Amending the Scheme Zoning Map for Precinct 6 'Kensington' accordingly.

City of South Perth Town Planning Scheme No. 6
Amendment No. 27



EXISTING ZONING MAP



SCHEME AMENDMENT ZONING MAP

LEGEND

METROPOLITAN REGION
SCHEME RESERVES



Primary Regional Roads

LOCAL SCHEME RESERVES



Local Roads



Parks and Recreation



Public Purposes -
denoted as follows:

C Clinic

K Kindergarten

ZONES



Residential



Highway Commercial



R-Code density boundary

R25

R-Code density



Scale 1 : 2000

Adoption

ADOPTED by resolution of the Council of the City of South Perth at the Ordinary Council Meeting held on 22 February 2011.

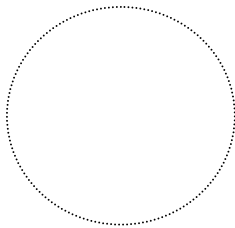
JAMES BEST
MAYOR

CLIFF FREWING
CHIEF EXECUTIVE OFFICER

Final Approval

ADOPTED by resolution of the Council of the City of South Perth at the Ordinary Meeting of the Council held on 2011 and the Seal of the City was hereunto affixed by the authority of a resolution of the Council in the presence of:

CITY OF SOUTH PERTH
SEAL



JAMES BEST
MAYOR

CLIFF FREWING
CHIEF EXECUTIVE OFFICER

RECOMMENDED / SUBMITTED FOR FINAL APPROVAL:

Delegated under S.16 of the PD Act 2005

Dated _____

FINAL APPROVAL GRANTED

JOHN DAY
MINISTER FOR PLANNING

Dated _____

AMENDMENTS

PROCLAMATION
LEGEND

EXISTING PROCLAIMED ROUTE

- H6** Highway
- H42** Main Road
- P18** Main Roads Controlled Path

SECTION TO BE DE-PROCLAIMED

- ~~H12~~ Highway
- ~~P18~~ Main Roads Controlled Path

SECTION TO BE PROCLAIMED

- H6** Highway
- H42** Main Road

^ Landgate approved local usage name.

P18 Main Roads Controlled Shared Path

Shared paths depicted on this drawing are those for which Main Roads Western Australia has responsibility.

Shared paths and footpaths which are the responsibility of other entities are not shown.

1262005 Public Transport Authority Bus Ramp

This is to certify that Council endorses the proposal shown on this plan.

Council Resolution:.....of.....

Council Meeting Held On:.....

Chief Executive Officer

Date:.....

Gazette:.....

Page No:.....

DATE OF COUNCIL RESOLUTION

TRADING AND MEETING DATE

RECOMMENDED

APPROVED

EDITS

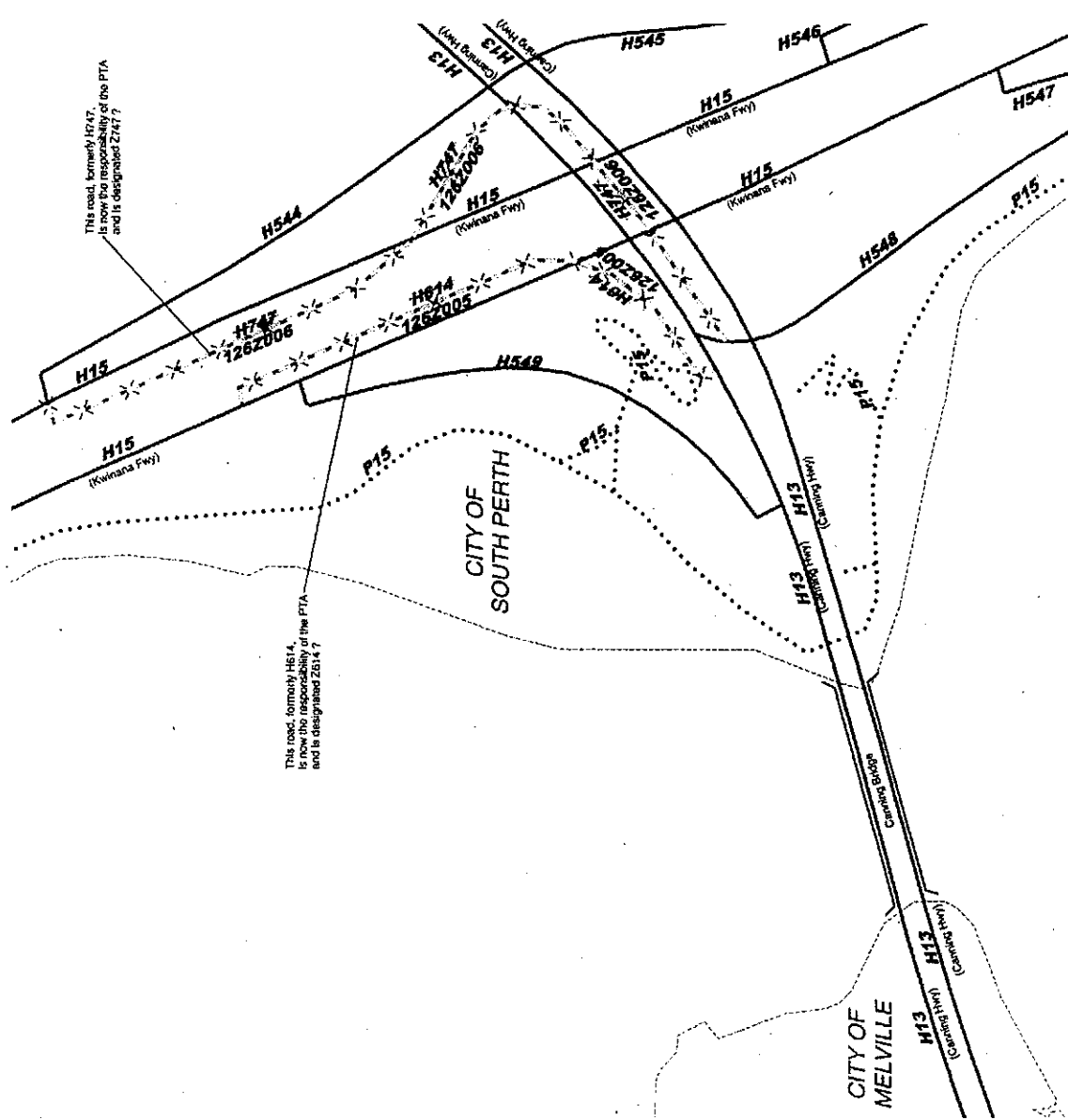
10/12/10

NOTES:

Roads and/or paths are represented by central lines which are a notional reference line that generates and approximates the centre of the pavement extent.

Ramp intersections are shown schematically. The point at which the ramp intersects the end of the median which separates the converging or diverging carriageways.

Slip lanes where ramps intersect other roads are not shown.



CITY OF
MELVILLE

CITY OF
SOUTH PERTH

CITY OF
SOUTH PERTH

BASE MAP
LEGEND

- Town Site Area And Boundary
- Cadastral
- Local Road

NOTE: FOR DETAILS OF TOWN SITES, REFER TO TOWN SITE DRAWINGS

MAIN ROADS WESTERN AUSTRALIA	
FILE NO	1021-0219-00
DRAWN BY	07/4274
DATE	20/00

PROCLAMATION PLAN	
Declared Roads	
CANNING INTERCHANGE	
Deproclaim H614 and H747	
CITY OF SOUTH PERTH - LG No. 128	
SHEET 1 of 2	

Planning and Technical Services Directorate	
0	25
50	100
150	Meters

THIS DRAWING SUPERSEDES DWT 97

APPROVED
10/12/10

RECOMMENDED
10/12/10

AMENDMENTS

PROCLAMATION LEGEND

EXISTING PROCLAIMED ROUTE

H6 Highway

M42 Main Road

P18 Main Roads Controlled Path*

SECTION TO BE DE-PROCLAIMED

~~H2~~ ~~M12~~ ~~P18~~

SECTION TO BE PROCLAIMED

H6 Highway

M42 Main Road

* Landgate approved local usage name.

P18 Main Roads Controlled Shared Path

Shared paths depicted on this drawing are those for which Main Roads Western Australia has responsibility.

Shared paths and footpaths which are the responsibility of other entities are not shown.

This is to certify that Council endorses the proposal shown on this plan.

Council Resolution:.....of

Council Meeting Held On:.....

Chief Executive Officer

Date:.....

Gazette:.....

Page No:.....

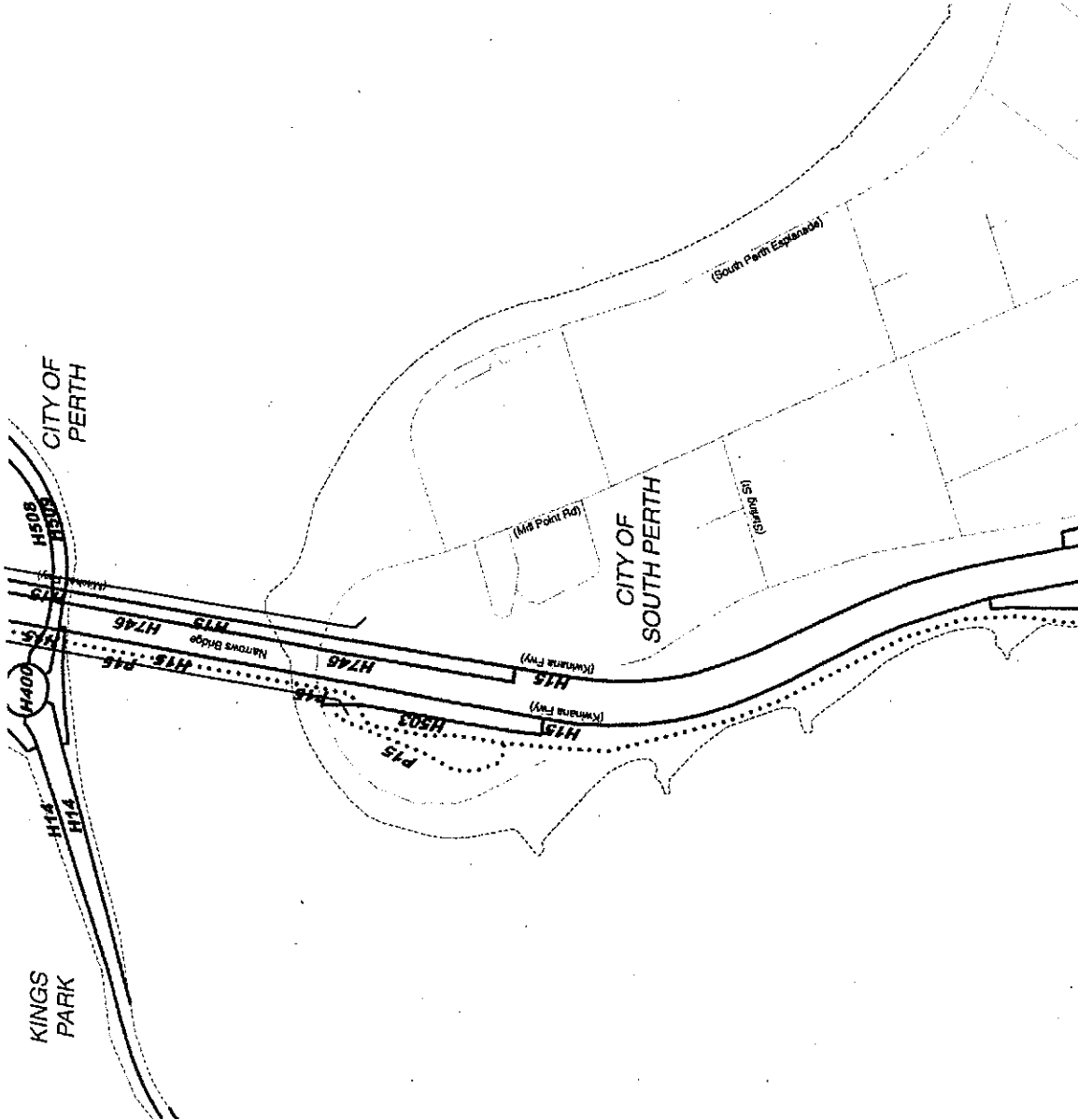
DATE OF ORIGINAL COPY

CHANGED/AMENDMENT DATE

RECOMMENDED

M. Baahian Almesap

EDPTS 10/12/10



NOTES:

- Roads and/or paths are represented by centrelines which are a notional reference line that generates and approximates the centre of the pavement extent.
- Ramp Intersections are shown schematically. The point at which the lines meet represents the end of the median which separates the converging or diverging carriageways.
- Silo lanes where ramps intersect other roads are not shown.

CITY OF SOUTH PERTH

BASE MAP LEGEND

- Town Site Area
- And Boundary
- Cadastral
- Local Road

NOTE: FOR DETAILS OF TOWN SITE, REFER TO TOWN SITE DRAWINGS

MAIN ROADS WESTERN AUSTRALIA

OWN TYPE FILE NO

2000 07/14/274

1021-0220-00

PROCLAMATION PLAN

Declared Roads

NARROWS BRIDGE

CITY OF SOUTH PERTH - LG No. 128

SHEET 2 of 2



Planning and Technical Services Directorate

CITY OF SOUTH PERTH
STATEMENT OF FINANCIAL POSITION AS AT 31 JAN 2011

	2011 YTD \$	2010 YTD \$	2010 \$
CURRENT ASSETS			
Cash	1,179,784	1,255,305	90,284
Investments	42,552,007	41,933,496	33,484,417
Receivables	4,925,006	4,679,377	3,694,915
Inventories	168,750	300,379	143,986
Other Current Assets	1,068,362	805,174	425,702
TOTAL CURRENT ASSETS	<u>\$ 49,893,908</u>	<u>\$ 48,973,731</u>	<u>\$ 37,839,304</u>
NON-CURRENT ASSETS			
Receivables	3,003,817	1,385,710	3,348,570
Investments	135,056	0	135,056
Property, Plant and Equipment	199,545,025	188,725,425	203,128,802
TOTAL NON-CURRENT ASSETS	<u>\$ 202,683,898</u>	<u>\$ 190,111,135</u>	<u>\$ 206,612,429</u>
TOTAL ASSETS	<u>\$ 252,577,806</u>	<u>\$ 239,084,866</u>	<u>\$ 244,451,732</u>
CURRENT LIABILITIES			
Payables	4,603,290	4,510,037	4,077,914
Interest Bearing Loans and Borrowings	257,805	242,931	586,302
Provisions	2,126,683	2,083,221	2,122,010
TOTAL CURRENT LIABILITIES	<u>\$ 6,987,778</u>	<u>\$ 6,836,189</u>	<u>\$ 6,786,226</u>
NON-CURRENT LIABILITIES			
Payables	596,449	541,928	530,974
Interest Bearing Loans and Borrowings	5,927,814	4,519,072	5,927,814
CPV Leaseholder Liability	29,066,812	25,275,161	27,328,930
Provisions	412,934	319,075	412,934
TOTAL NON-CURRENT LIABILITIES	<u>\$ 36,004,009</u>	<u>\$ 30,655,236</u>	<u>\$ 34,200,652</u>
TOTAL LIABILITIES	<u>\$ 42,991,787</u>	<u>\$ 37,491,425</u>	<u>\$ 40,986,878</u>
NET ASSETS	<u>\$ 209,586,019</u>	<u>\$ 201,593,439</u>	<u>\$ 203,464,855</u>
EQUITY			
Retained Earnings	122,838,593	128,016,362	120,664,743
Reserves	86,747,426	73,577,077	82,800,112
TOTAL EQUITY	<u>\$ 209,586,019</u>	<u>\$ 201,593,439</u>	<u>\$ 203,464,855</u>

**CITY OF SOUTH PERTH
STATEMENT OF CHANGE IN EQUITY
AS AT 31 JAN 2011**

	2011 YTD \$	2010 YTD \$	2010 \$
RESERVES			
Cash Backed			
Balance at beginning of reporting period	26,909,077	25,686,059	25,686,059
Aggregate transfers to Retained Earnings	(1,230,661)	(3,370,830)	(8,679,944)
Aggregate transfers from Retained Earnings	5,177,976	2,478,092	9,902,962
Balance at end of reporting period	<u>\$ 30,856,392</u>	<u>\$ 24,793,321</u>	<u>\$ 26,909,077</u>
Non - Cash Backed			
Asset Revaluation Reserve	55,891,034	48,783,755	55,891,034
Balance at end of reporting period	<u>\$ 55,891,034</u>	<u>\$ 48,783,755</u>	<u>\$ 55,891,034</u>
TOTAL RESERVES	<u>\$ 86,747,426</u>	<u>\$ 73,577,076</u>	<u>\$ 82,800,111</u>
RETAINED EARNINGS			
Balance at beginning of reporting period	120,664,744	117,084,346	117,084,346
Initial adjustments to comply with accounting standards	-	-	
Change in Net Assets from Operations	6,121,164	10,039,278	4,803,416
Aggregate transfers to Reserves	(5,177,976)	(2,478,092)	(9,902,962)
Aggregate transfers from Reserves	1,230,661	3,370,830	8,679,944
Balance at end of reporting period	<u>\$ 122,838,593</u>	<u>\$ 128,016,362</u>	<u>\$ 120,664,744</u>
TOTAL EQUITY	<u>\$ 209,586,019</u>	<u>\$ 201,593,439</u>	<u>\$ 203,464,855</u>

CITY OF SOUTH PERTH
2010/2011 OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
January-2011

Attachment 10.6.1 (2)

Key Responsibility Areas	MONTH					YEAR TO DATE					Total Budget
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	
REVENUE											
Chief Executive's Office											
City Administration	0	0	0	U		0	0	0	U		23,000
Human Resources Admin Revenue	0	0	0	U		17,000	15,866	1,134	U	7	17,000
Governance Admin	0	0	0	U		0	14,275	14,275	F		0
Ranger Services											
Animal Control	1,000	3,480	2,480	F	248	29,750	34,061	4,311	F	14	43,000
Fire Prevention	0	372	372	F		2,000	2,372	372	F	19	2,000
Parking Management	104,500	115,726	11,226	F	11	615,500	603,405	12,095	U	2	988,500
District Rangers	0	200	200	F		0	591	591	F		0
Sub Total Revenue - Ranger Services	105,500	119,778	14,278	F	14	647,250	640,429	6,821	U	1	1,033,500
Total Revenue - Governance & Legal	105,500	119,778	14,278	F	14	647,250	654,705	7,455	F	1	1,033,500
Total Revenue - Chief Executive's Office	105,500	119,778	14,278	F	14	664,250	670,571	6,321	F	1	1,073,500
Directorate - Financial & Information Services											
Administration	0	0	0	U		0	0	0	U		23,000
Financial Services											
Administration	0	2,436	2,436	F		327,500	346,817	19,317	F	6	655,000
Investment Activities	257,665	296,393	38,728	F	15	1,438,825	1,550,036	111,211	F	8	2,527,005
Rating Activities	17,000	29,429	12,429	F	73	23,995,060	23,974,194	20,866	U	0	24,158,560
Property Management	34,625	30,211	4,414	U	13	214,315	209,152	5,163	U	2	342,500
Total Revenue - Financial Services	309,290	358,469	49,179	F	16	25,975,700	26,080,200	104,500	F	0	27,706,065
Information Services											
Information Technology	0	0	0	U		0	0	0	U		0
Total Revenue - Information Services	0	0	0	U		0	0	0	U		0
Library & Heritage Services											
Administration	745	753	8	F	1	5,525	5,805	280	F	5	9,500
Civic Centre Library	125	0	125	U		895	0	895	U		1,500
Manning Library	250	423	173	F	69	1,770	2,733	963	F	54	3,000
Heritage House	0	0	0	U		0	196	196	F		0
Old Mill	165	263	98	F	59	1,175	1,892	717	F	61	2,000
Total Revenue - Library Services	1,285	1,438	153	F	12	9,365	10,626	1,261	F	13	16,000
Total Revenue - Dir Financial & Info Services	310,575	359,907	49,332	F	16	25,985,065	26,090,826	105,761	F	0	27,722,065

CITY OF SOUTH PERTH
2010/2011 OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
January-2011

Attachment 10.6.1 (2)

Key Responsibility Areas	MONTH					YEAR TO DATE					Total Budget
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	
Directorate - Planning & Community Services											
Administration	0	0	0	U		0	25,402	25,402	F		0
Planning	40,250	23,079	17,171	U	43	335,250	332,330	2,920	U	1	564,000
Building Services	32,000	41,884	9,884	F	31	377,000	458,772	81,772	F	22	630,000
Community, Culture & Recreation											
Administration	500	992	492	F	98	3,500	6,176	2,676	F	76	6,000
Major Events	400,000	399,000	1,000	U	0	400,000	411,500	11,500	F	3	415,000
Community Events	0	0	0	U		5,000	3,842	1,158	U	23	5,000
Fiesta	0	0	0	U		42,500	43,500	1,000	F	2	70,000
Recreation	62,790	59,175	3,615	U	6	146,050	150,001	3,951	F	3	202,500
Senior Citizens	0	0	0	U		0	0	0	U		0
Halls & Public Buildings	7,000	(1,068)	8,068	U		54,040	60,386	6,346	F	12	101,500
Total Revenue - Community, Culture & Recreation	470,290	458,099	12,191	U	3	651,090	675,405	24,315	F	4	800,000
Collier Park Retirement Complex											
Collier Park Village	55,700	58,731	3,031	F	5	452,290	479,559	27,269	F	6	770,640
Collier Park Hostel	110,120	80,987	29,134	U	26	875,940	1,076,328	200,388	F	23	1,476,500
Collier Park Community Centre	335	409	74	F	22	2,345	3,045	700	F	30	4,000
Total Revenue - Collier Park Complex	166,155	140,127	26,028	U	16	1,330,575	1,558,932	228,357	F	17	2,251,140
Health & Regulatory Services											
Administration	0	91	91	F		2,000	9,663	7,663	F	383	4,000
Preventative Services	0	927	927	F		37,000	44,555	7,555	F	20	37,000
Other Sanitation	0	41	41	F		500	441	60	U	12	1,000
Total Revenue - Health Services	0	1,058	1,058	F		39,500	54,658	15,158	F	38	42,000
Total Revenue - Dir Planning & Community	708,695	664,248	44,447	U	6	2,733,415	3,105,500	372,085	F	14	4,287,140
TOTAL REVENUE - ADMIN BUSINESS UNITS	1,124,770	1,143,932	19,162	F	2	29,382,730	29,866,897	484,167	F	2	33,082,705

CITY OF SOUTH PERTH
2010/2011 OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
January-2011

Attachment 10.6.1 (2)

Key Responsibility Areas	MONTH					YEAR TO DATE					Total Budget
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	
EXPENDITURE											
Chief Executive's Office											
City Administration											
Corporate Support	42,760	30,239	12,521	F	29	361,230	334,508	26,722	F	7	642,130
Building Operating Costs	6,145	5,891	254	F	4	49,495	46,934	2,561	F	5	84,743
Human Resources Administration	(705)	15,051	15,756	U		137,835	142,751	4,916	U	4	196,055
Total Expense - City Administration	48,200	51,181	2,981	U	6	548,560	524,193	24,367	F	4	922,928
Governance Admin	26,820	26,986	166	U	1	211,370	205,424	5,946	F	3	363,044
Governance - Elected Members	67,005	66,855	150	F	0	535,275	541,696	6,421	U	1	902,524
City Communications											
Community Promotions	26,435	21,905	4,530	F	17	202,000	207,656	5,656	U	3	354,061
Publications	250	0	250	F		44,250	52,461	8,211	U	19	82,000
Ranger Services											
Animal Control	12,330	14,329	1,999	U	16	89,550	92,606	3,056	U	3	152,478
Fire Prevention	775	844	69	U	9	60,970	69,192	8,222	U	13	64,841
Parking Management	34,275	35,687	1,412	U	4	263,535	256,943	6,592	F	3	490,719
District Rangers	19,285	18,831	454	F	2	135,815	129,399	6,416	F	5	229,193
Other Law & Order	0	0	0	F		0	0	0	F		0
Total Expense - Ranger Services	66,665	69,691	3,026	U	5	549,870	548,141	1,729	F	0	937,231
Total Expense - Governance	187,175	185,437	1,738	U	1	1,542,765	1,555,377	12,612	F	1	2,638,860
Total Expense - Chief Executive's Office	235,375	236,618	1,243	U	1	2,091,325	2,079,570	11,755	F	1	3,561,788
Director Financial & Info Services											
Administration	12,890	12,135	755	F	6	99,005	95,135	3,870	F	4	184,493
Financial Services	0	0	0	F		0	0	0	F		0
Administration	16,020	11,660	4,360	F	27	217,650	219,925	2,275	U	1	301,577
Rating Activities	8,555	14,571	6,016	U	70	173,775	155,666	18,109	F	10	228,962
Investment Activities	80,000	81,156	1,156	U	1	230,500	226,154	4,346	F	2	526,590
Property Management	6,880	5,157	1,723	F	25	77,580	75,342	2,238	F	3	116,900
Total Expense - Financial Services	124,345	124,679	334	U	0	798,510	772,223	26,287	F	3	1,358,522
Information Technology	55,130	37,100	18,030	F	33	265,545	228,647	36,898	F	14	602,786
Customer Services Team	13,985	13,281	704	F	5	117,350	98,913	18,437	F	16	191,960

CITY OF SOUTH PERTH
2010/2011 OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
January-2011

Attachment 10.6.1 (2)

Key Responsibility Areas	MONTH					YEAR TO DATE					Total Budget
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	
Library Services											
Library Administration	32,405	19,440	12,965	F	40	163,355	148,975	14,380	F	9	225,900
Civic Centre Library	83,220	87,085	3,865	U	5	569,362	557,920	11,442	F	2	1,071,857
Manning Library	43,140	40,884	2,256	F	5	303,340	322,269	18,929	U	6	520,313
Heritage House	9,025	7,545	1,480	F	16	64,920	60,381	4,539	F	7	121,176
Old Mill	3,945	3,239	706	F	18	29,670	26,658	3,012	F	10	56,427
Total Expense - Library Services	171,735	158,194	13,541	F	8	1,130,647	1,116,202	14,445	F	1	1,995,673
Total Expense - Dir Finance & Info Services	365,195	333,254	31,941	F	9	2,312,052	2,215,985	96,067	F	4	4,148,941
Directorate - Planning & Community Services											
Administration	14,755	16,854	2,099	U	14	115,380	124,070	8,690	U	8	207,509
Planning	112,960	87,784	25,176	F	22	789,345	782,387	6,958	F	1	1,328,611
Building Services	44,855	48,355	3,500	U	8	330,900	329,075	1,825	F	1	567,002
Community, Culture & Recreation											
Administration	55,940	47,338	8,602	F	15	410,660	407,114	3,546	F	1	743,057
Major Events Expense	477,500	483,654	6,154	U	1	712,500	711,984	516	F	0	750,000
Community Events	24,710	28,758	4,048	U	16	83,970	85,287	1,317	U	2	139,000
Civic Functions	8,610	3,313	5,297	F	62	126,030	129,239	3,209	U	3	239,823
Donations	30,500	32,331	1,831	U	6	180,500	180,492	8	F	0	195,000
Fiesta	8,640	7,594	1,046	F	12	37,980	41,210	3,230	U	9	263,683
Safer City Program	3,680	1,541	2,139	F	58	69,095	18,872	50,223	F	73	92,871
Senior Citizens	30,900	22,946	7,954	F	26	234,495	225,463	9,032	F	4	391,040
Recreation	46,740	35,329	11,411	F	24	336,395	302,542	33,853	F	10	570,399
Halls & Public Buildings	33,095	19,386	13,709	F	41	230,580	165,301	65,279	F	28	395,933
Total Expense - Community, Culture & Recreation	720,315	682,190	38,125	F	5	2,422,205	2,267,504	154,701	F	6	3,780,806
Collier Park Retirement Complex											
Collier Park Village	109,280	105,252	4,028	F	4	836,795	850,486	13,691	U	2	1,392,120
Collier Park Hostel	139,005	158,409	19,404	U	14	1,002,895	1,031,640	28,745	U	3	1,708,045
Collier Park Community Centre	100	88	12	F	12	750	649	101	F	13	1,250
Total Expense - Collier Park Complex	248,385	263,749	15,364	U	6	1,840,440	1,882,775	42,335	U	2	3,101,415
Health Services											
Administration	30,955	27,655	3,300	F	11	227,045	210,130	16,915	F	7	387,675
Infant Health Services	2,115	1,196	919	F	43	16,830	14,613	2,217	F	13	27,350

CITY OF SOUTH PERTH
2010/2011 OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
January-2011

Attachment 10.6.1 (2)

Key Responsibility Areas	MONTH					YEAR TO DATE					Total Budget
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	
Preventative Services	4,035	2,671	1,364	F	34	38,745	34,923	3,822	F	10	58,883
Other Sanitation	4,290	502	3,788	F	88	17,550	14,945	2,605	F	15	26,471
Total Expense - Health Services	41,395	32,024	9,371	F	23	300,170	274,610	25,560	F	9	500,379
Total Expense - Health & Regulatory Services	41,395	32,024	9,371	F	23	300,170	274,610	25,560	F	9	500,379
Total Expense - Dir Planning & Community Service	1,182,665	1,130,956	51,709	F	4	5,798,440	5,660,421	138,019	F	2	9,485,722
TOTAL EXPENDITURE - ADMIN BUSINESS UNITS	1,783,235	1,700,828	82,407	F	5	10,201,817	9,955,976	245,841	F	2	17,196,451

DIRECTORATE - INFRASTRUCTURE SERVICES
2010/2011 OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
January-2011

Attachment 10.6.1 (3)

Key Responsibility Areas	MONTH					YEAR TO DATE					Total Budget
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	
REVENUE											
Infrastructure Support											
Administration Revenue	0	0	0	U		11,000	10,639	361	U	3	22,000
Total Revenue - Infrastructure Support	0	0	0	U		11,000	10,639	361	U	3	22,000
City Environment											
Contributions	3,700	3,546	154	U	4	114,100	295,099	180,999	F	159	222,500
Nursery Revenue	0	5,260	5,260	F		82,500	105,736	23,236	F	28	100,000
Asset Control Revenue	0	400	400	F		40,240	45,133	4,893	F	12	125,090
Environmental Services Revenue	350	255	95	U	27	2,100	1,920	180	U	9	3,500
Total Revenue - City Environment	4,050	9,461	5,411	F	134	238,940	447,889	208,949	F	87	451,090
Engineering Infrastructure											
Design Office Revenue	0	0	0	U		16,000	14,220	1,780	U	11	16,000
Construction & Maintenance											
Road Grants	0	0	0	U		125,000	133,000	8,000	F	6	267,000
Contributions to Works	2,500	758	1,742	U	70	38,750	21,794	16,956	U	44	107,500
Reinstatement Revenue	0	2,100	2,100	F		4,000	2,363	1,637	U	41	8,000
Asset Control Revenue	0	0	0	U		31,290	45,179	13,889	F	44	61,490
Other Revenue	0	(25)	25	U		2,000	1,281	719	U	36	4,000
Sub Total - Construction & Maint	2,500	2,833	333	F	13	201,040	203,617	2,577	F	1	447,990
Total Revenue - Engineering Infrastructure	2,500	2,833	333	F	13	217,040	217,837	797	F	0	463,990
Waste Management											
Refuse Collection	20,000	16,460	3,540	U	18	4,028,770	4,019,114	9,656	U	0	4,114,270
Recycling	0	1,701	1,701	F		868,780	877,401	8,621	F	1	871,280
Total Revenue - Waste Management	20,000	18,160	1,840	U	9	4,897,550	4,896,515	1,035	U	0	4,985,550
Collier Park Golf Course											
Collier Park Golf Course - Revenue	181,350	172,544	8,806	U	5	1,269,350	1,225,165	44,185	U	3	2,169,500
Total Revenue - Collier Park Golf Course	181,350	172,544	8,806	U	5	1,269,350	1,225,165	44,185	U	3	2,169,500
TOTAL REV - INFRASTRUCTURE SERVICES	207,900	202,999	4,901	U	2	6,633,880	6,798,045	164,165	F	2	8,092,130

DIRECTORATE - INFRASTRUCTURE SERVICES
2010/2011 OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
January-2011

Attachment 10.6.1 (3)

Key Responsibility Areas	MONTH					YEAR TO DATE					Total Budget
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	
EXPENDITURE											
Infrastructure Support & Administration											
Governance Cost	17,115	39,160	22,045	U	129	142,855	156,496	13,641	U	10	257,972
Total Expense - Infrastructure Support	17,115	39,160	22,045	U	129	142,855	156,496	13,641	U	10	257,972
City Environment											
Reserves & Parks Maintenance	146,905	163,129	16,224	U	11	1,552,835	1,774,630	221,795	U	14	3,147,877
Miscellaneous Parks Programmes	20,000	30,000	10,000	U	50	40,000	38,669	1,331	F	3	40,000
Grounds Maintenance	11,000	13,561	2,561	U	23	106,775	119,679	12,904	U	12	217,000
Streetscape Maintenance	97,500	131,690	34,190	U	35	825,500	837,231	11,731	U	1	1,500,000
Environmental Services	18,120	27,198	9,078	U	50	239,430	252,277	12,847	U	5	379,208
Plant Nursery	13,590	12,172	1,418	F	10	97,295	108,891	11,596	U	12	166,362
Overheads	30,820	51,196	20,376	U	66	254,870	364,567	109,697	U	43	449,248
Asset Holding Costs	70,000	69,876	124	F	0	490,000	488,719	1,281	F	0	840,000
Building Maintenance	27,020	23,011	4,009	F	15	212,740	193,179	19,561	F	9	458,635
Reserve Building Maintenance & Operations	6,885	7,838	953	U	14	52,995	49,455	3,540	F	7	87,700
Public Convenience Maintenance & Operations	14,840	12,781	2,059	F	14	110,100	96,175	13,925	F	13	184,000
Operations Centre Maintenance	11,030	11,646	616	U	6	82,165	86,757	4,592	U	6	142,663
Jetty Maintenance	1,600	36	1,564	F	98	11,600	6,984	4,616	F	40	20,000
Total Expense - City Environment	469,310	554,135	84,825	U	18	4,076,305	4,417,213	340,908	U	8	7,632,693
Engineering Infrastructure											
Design Office Overheads	16,050	16,671	621	U	4	138,985	112,953	26,032	F	19	229,126
Sub Total - Design Office	16,050	16,671	621	U	4	138,985	112,953	26,032	F	19	229,126
Construction & Maintenance											
Reinstatements	2,000	246	1,754	F	88	11,000	8,217	2,783	F	25	21,000
Crossovers	3,750	1,512	2,238	F	60	28,750	18,489	10,261	F	36	50,000
Asset Holding Costs	357,080	357,553	473	U	0	2,499,620	2,502,569	2,949	U	0	4,285,000
Roads, Paths & Drains	118,665	99,008	19,657	F	17	1,080,675	1,053,078	27,597	F	3	2,187,500
Fleet Operations	9,910	60,910	51,000	U	515	269,689	371,543	101,854	U	38	479,334
Overheads	49,685	52,289	2,604	U	5	365,620	366,731	1,111	U	0	636,416
Sub Total - Construction & Maintenance	541,090	571,518	30,428	U	6	4,255,354	4,320,626	65,272	U	2	7,659,250
Total Expense - Engineering Infrastructure	557,140	588,189	31,049	U	6	4,394,339	4,433,580	39,241	U	1	7,888,376

DIRECTORATE - INFRASTRUCTURE SERVICES
2010/2011 OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
January-2011

Attachment 10.6.1 (3)

Key Responsibility Areas	MONTH					YEAR TO DATE					Total Budget
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	
Waste Management											
Refuse Collection	289,545	289,011	534	F	0	2,215,135	2,186,171	28,964	F	1	3,844,866
Recycling	41,540	42,559	1,019	U	2	311,540	304,191	7,349	F	2	540,000
Transfer Station	44,930	49,193	4,263	U	9	345,020	320,479	24,541	F	7	566,846
Total Expense - Waste Management	376,015	380,763	4,748	U	1	2,871,695	2,810,841	60,854	F	2	4,951,712
Collier Park Golf Course											
Collier Park Golf Course - Expense	138,180	122,588	15,592	F	11	985,615	948,482	37,133	F	4	1,677,808
Total Expense - Collier Park Golf Course	138,180	122,588	15,592	F	11	985,615	948,482	37,133	F	4	1,677,808
TOTAL EXP - INFRASTRUCTURE SERVICES	1,557,760	1,684,836	127,076	U	8	12,470,809	12,766,613	295,804	U	2	22,408,561

CITY OF SOUTH PERTH
CAPITAL SUMMARY - 2010/2011 BUDGET VERSUS ACTUAL
January-2011

Attachment 10.6.1 (4)

Key Responsibility Areas	MONTH					YEAR TO DATE					Total Budget
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	
CAPITAL REVENUE											
Directorate - Financial & Info Services											
Building Grants	0	0	0	U		1,000,000	1,000,000	0	U		1,000,000
Library & Heritage Services	0	0	0	U		0	0	0	U		0
Information Technology	0	0	0	U		0	0	0	U		0
Total Revenue - Financial & Info Services	0	0	0	U		1,000,000	1,000,000	0	U	0	1,000,000
Directorate - Planning & Community Services											
Admin Capital Revenue	0	0	0	U		0	0	0	U		0
Community, Culture & Recreation	0	0	0	U		0	0	0	U		3,500,000
Collier Park Retirement Complex											
Collier Park Village	0	0	0	U		285,000	333,000	48,000	F	17	475,000
Collier Park Hostel	0	0	0	U		0	0	0	U		0
Total Revenue - Collier Park Retirement Complex	0	0	0	U		285,000	333,000	48,000	F	17	475,000
Total Revenue - Dir Planning & Community	0	0	0	U		285,000	333,000	48,000	F	17	3,975,000
Collier Park Golf Course											
Collier Park Golf Course	0	0	0	U		0	0	0	U		0
Total Revenue - Collier Park Golf Course	0	0	0	U		0	0	0	U		0
Directorate - Infrastructure Services											
Roads, Paths & Drains	2,500	159	2,341	U	94	578,270	620,235	41,965	F	7	1,332,352
Traffic Management	0	0	0	U		0	0	0	U		0
City Environment	0	1,643	1,643	F		251,000	289,843	38,843	F	15	351,000
Building Management	0	0	0	U		0	91,616	91,616	F		8,000
Total Revenue - Dir Infrastructure Services	2,500	1,802	698	U	28	829,270	1,001,695	172,425	F	21	1,691,352
Underground Power											
Underground Power	0	2	2	F		0	20,097	20,097	F		0
Total Revenue - Underground Power	0	2	2	F		0	20,097	20,097	F		0
TOTAL CAPITAL REVENUE	2,500	1,804	696	U	28	2,114,270	2,354,791	240,521	F	11	6,666,352

CITY OF SOUTH PERTH
CAPITAL SUMMARY - 2010/2011 BUDGET VERSUS ACTUAL
January-2011

Attachment 10.6.1 (4)

Key Responsibility Areas	MONTH					YEAR TO DATE					Total Budget
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	
CAPITAL EXPENDITURE											
Administration Projects											
Chief Executive's Office											
Administration	700,000	916,542	216,542	U	31	5,954,500	6,099,702	145,202	U	2	6,335,000
Discretionary Ward Funding	0	0	0	F		0	710	710	U		0
Total Expense - Chief Executive's Office	700,000	916,542	216,542	U	31	5,954,500	6,100,412	145,912	U	2	6,335,000
Directorate - Financial & Info Services											
Information Technology	25,000	44,248	19,248	U	77	422,500	393,534	28,967	F	7	780,500
Finance Capital Expense	0	0	0	F		0	0	0	F		0
Library & Heritage Services											
General Capital Expense	0	9,965	9,965	U		370,000	373,615	3,615	U	1	370,000
Heritage Capital Expense	0	6,754	6,754	U		58,000	40,809	17,191	F	30	383,000
Total Expense - Library & Heritage Services	0	16,719	16,719	U		428,000	414,424	13,576	F	3	753,000
Total Expense - Dir Financial Services	25,000	60,966	35,966	U	144	850,500	807,957	42,543	F	5	1,533,500
Unclassified Capital											
General Capital Expense	0	0	0	F		0	0	0	F		0
Total Expense - Unclassified Capital	0	0	0	F		0	0	0	F		0
Directorate - Planning & Community Services											
Strategic Urban Planning	5,000	6,903	1,903	U	38	95,000	92,087	2,913	F	3	398,000
Community Culture & Recreation											
Community, Culture & Recreation	60,000	790	59,210	F	99	124,000	6,062	117,938	F	95	639,000
Total Expense - Community, Culture & Recreation	60,000	790	59,210	F	99	124,000	6,062	117,938	F	95	639,000
Collier Park Retirement Complex	31,460	30,938	522	F	2	338,220	146,803	191,417	F	57	535,500
Health & Regulatory Services											
Preventative Services	0	0	0	F		0	0	0	F		0
Ranger Services	0	0	0	F		0	0	0	F		0
Total Expense - Health & Regulatory Services	0	0	0	F		0	0	0	F		0
Total Expense - Planning & Community Services	96,460	38,631	57,829	F	60	557,220	244,951	312,269	F	56	1,572,500

CITY OF SOUTH PERTH
CAPITAL SUMMARY - 2010/2011 BUDGET VERSUS ACTUAL
January-2011

Attachment 10.6.1 (4)

Key Responsibility Areas	MONTH					YEAR TO DATE					Total Budget
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	
Collier Park Golf Course											
Collier Park Golf Course	10,000	5,141	4,859	F	49	387,000	282,568	104,432	F	27	537,000
Total Expense - Golf Course	10,000	5,141	4,859	F	49	387,000	282,568	104,432	F	27	537,000
Directorate - Infrastructure Services											
Roads, Paths & Drains											
Roadworks	20,000	54,403	34,403	U	172	1,117,024	777,642	339,382	F	30	2,059,695
Drainage	32,500	19,092	13,408	F	41	162,500	89,917	72,583	F	45	475,000
Paths	25,000	13,778	11,222	F	45	525,000	350,321	174,679	F	33	895,000
Other	0	883	883	U		187,500	49,121	138,379	F	74	347,000
Total - Roads, Paths & Drains	77,500	88,156	10,656	U	14	1,992,024	1,267,000	725,024	F	36	3,776,695
Traffic Management	15,000	6,096	8,904	F	59	323,000	130,734	192,266	F	60	788,000
Waste Management	205,000	10,046	194,954	F	95	330,000	72,055	257,945	F	78	445,000
City Environment											
Streetscape Projects	17,000	12,892	4,108	F	24	131,000	28,610	102,390	F	78	685,000
Park Development	17,500	29,312	11,812	U	67	455,000	384,676	70,324	F	15	635,000
Street & Reserve Lighting	0	466	466	U		192,000	30,289	161,711	F	84	192,000
Environmental Projects	130,000	341,460	211,460	U	163	753,000	696,862	56,138	F	7	1,063,000
Sustainability	10,000	5,329	4,671	F	47	70,000	36,021	33,979	F	49	120,000
Other Projects	0	(29,662)	29,662	F		559,000	90,464	468,536	F	84	559,000
Total - City Environment	174,500	359,797	185,297	U	106	2,160,000	1,266,923	893,078	F	41	3,254,000
Recoverable Works	0	22,719	22,719	U		26,000	102,314	76,314	U	294	41,000
Building Management	22,500	11,017	11,483	F	51	318,000	150,780	167,220	F	53	542,000
Fleet Management	122,000	122,000	0	F	0	761,850	720,330	41,520	F	5	1,249,860
Total Expense - Dir Infrastructure Services	616,500	619,831	3,331	U	1	5,910,874	3,710,136	2,200,738	F	37	10,096,555
Underground Power											
Underground Power Project	0	0	0	F		0	0	0	F		0
Total - Underground Power	0	0	0	F		0	0	0	F		0
TOTAL CAPITAL EXPENDITURE	1,447,960	1,641,112	193,152	U	13	13,660,094	11,146,025	2,514,069	F	18	20,074,555

SCHEDULE OF SIGNIFICANT VARIANCES

Attachment 10.6.1 (5)

Departmental Area	Month Budget	Month Actual	Month Var %	F U	YTD Budget	YTD Actual	YTD Var %	F U	Comment on Variances disclosed
Revenue									
Governance Admin Revenue	0	14,275		F	0	17,275		F	Motor vehicle trade in delayed from previous year. Adjusted in the Q2 Budget Review.
Parking Management	104,500	115,726	11%	U	615,500	603,405	2%	U	Meter parking remains in line with budget and infringements has improved significantly against budget expectations.
Financial Serv Admin Rev	0	2,436		F	327,500	346,817	8%	F	Additional grant revenue - adjusted in Q2 Budget Review.
Investment Revenue	257,665	296,393	15%	F	1,438,825	1,550,036	8%	F	Higher holdings of both Muni & Reserve cash during the month. Adjusted in Q2 Budget Review. Refer to Item 10.6.2 for further comment.
Rating Activities	17,000	29,429	73%	F	23,995,060	23,974,194	0%	U	Improved performance on interim rates. Refer to Item 10.6.2 for more detailed comment.
Planning Admin Revenue	0	0		F	0	25,402		F	Vehicle trade-in delayed from last financial year. Adjusted in the Q2 Budget Review.
Planning Revenue	40,250	23,079	43%	U	335,250	332,330	1%	U	Reversal of earlier favourable timing difference.
Building Services Revenue	32,000	41,884	31%	F	377,000	22	21%	F	Higher volume of applications and unbudgeted vehicle trade-in proceeds delayed from prior year. Adjusted in Q2 Budget Review.
Collier Park Village	55,700	58,731	5%	F	452,290	479,559	6%	F	Rental income is comfortably ahead of expectations. Maint Fees and interest revenue is also slightly ahead of budget.
Collier Park Hostel	110,120	80,987	26%	U	875,940	1,076,328	23%	F	Reversal of advance payment of commonwealth subsidy.
Halls & Public Buildings	7,000	(1,608)		U	54,040	60,386	12%	F	Reversal of incorrectly receipted revenue item.
Health Services Admin	0	91		F	2,000	9,663		F	Motor vehicle trade in delayed from previous year. Adjusted in the Q2 Budget Review.
Preventative Services	0	927		F	37,000	44,555	20%	F	Additional stall holders license fees received. Adjusted in Q2 Budget review.
City Env - Contributions	3,700	3,546	4%	U	114,100	295,099	159%	F	Street tree and parks contribution revenue received. Will be offset by future recoverable works expenditure - is addressed in the Q2 Budget Review. Also timing difference on casual ground hire charges.

SCHEDULE OF SIGNIFICANT VARIANCES

Attachment 10.6.1 (5)

Departmental Area	Month Budget	Month Actual	Month Var %	F U	YTD Budget	YTD Actual	YTD Var %	F U	Comment on Variances disclosed
Nursery Revenue	0	5,260		F	82,500	105,736	28%	F	Recognising increase in value of nursery greenstock.
Eng Infra Asset Control Rev.	0	0		F	31,290	45,179	44%	F	Motor vehicle trade in delayed from previous year. Adjusted in the Q2 Budget Review.
Waste Management	20,000	18,160	18%	U	4,897,550	4,896,515	0%	U	Very close to budget expectations.
Collier Park Golf Course	181,350	172,544	5%	U	1,269,350	1,225,165	3%	U	Slight reversal of earlier very strong course attendance trend.
<u>Expenditure</u>									
Corporate Support	42,760	30,239	29%	F	361,230	334,508	7%	F	Timing difference on executive training and salaries expense.
HR Admin (after allocations outwards)	(705)	15,051		U	137,835	142,751	4%	U	Adjustment to over allocations due to timing differences on recruitment cost, safety and training expenditure.
City Communications	26,435	21,905	17%	F	202,000	207,656	3%	U	Reversal of earlier timing difference.
Publications	250	0		F	44,250	52,461	19%	U	Slightly higher than budgeted printing cost for Annual Report.
Rangers	66,665	69,691	5%	U	549,870	548,141	0%	F	Close to budget expectations for this area.
Financial Services (after allocations outwards)	124,345	124,679	0%	F	798,510	772,223	3%	F	The favourable variance primarily relates to limited costs being incurred to date for valuation and collection costs.
Information Services (after allocations outwards)	69,115	50,381	27%	F	382,895	327,560	14%	F	Minor timing differences on consultants, software purchases and salaries costs that are likely to reverse in later months.
Library Services	171,735	158,194	8%	F	1,130,647	1,116,202	1%	F	Several small unfavourable timing differences offset by a larger favourable one relating to Civic Library building depreciation.
Planning & Comm Admin.	14,755	16,854	14%	U	115,380	124,070	8%	U	Motor vehicle carrying amount - trade delayed from previous year. Adjusted in Q2 Budget Review.
Planning Services	112,960	87,784	22%	F	789,345	782,387	1%	F	Higher than anticipated legal costs offsetting other savings.
Building Services	44,855	48,355	8%	U	330,900	329,075	2%	F	Carrying amount of vehicle trade-in delayed from 2009/2010.
Civic Functions	8,610	3,313	62%	F	126,030	129,239	3%	U	Earlier unfavourable timing difference corrected in January.

SCHEDULE OF SIGNIFICANT VARIANCES

Attachment 10.6.1 (5)

Departmental Area	Month Budget	Month Actual	Month Var %	F U	YTD Budget	YTD Actual	YTD Var %	F U	Comment on Variances disclosed
Safer City Program	3,680	1,541	58%	F	69,095	18,872	73%	F	Proposed expenditure of grant funds has not yet occurred.
Recreation	46,740	35,329	24%	F	336,395	302,542	10%	F	Long term staff vacancy plus timing difference on programs.
Halls & Public Buildings	33,095	19,386	41%	F	230,580	165,301	28%	F	Small favourable variances on advertising and cleaning. Mostly a timing difference on the Civic Community Centre depreciation.
Collier Park Hostel	139,005	158,409	14%	U	1,002,895	1,031,640	3%	U	Additional carer costs for more frail residents - offset by extra revenue.
Health Services Admin	30,955	27,655	11%	F	227,045	210,130	7%	F	Relates to long term staff vacancy.
Infrastructure Admin Support (after allocations outwards)	17,115	39,160		U	142,855	156,496	10%	U	Retrospective adjustment to allocations outwards to offset a large favourable salaries variance due to long term vacancies. outwards have ceased until the imbalance is corrected.
Reserve & Park Maint.	146,905	163,129	11%	U	1,552,835	1,774,630	14%	U	Service levels, maintenance costs and budget phasing are currently under investigation as to why unfavourable variances are occurring in this operational area.
Streetscape Maintenance	97,500	131,690	35%	U	825,500	837,231	1%	U	Program is now close to budget expectations overall.
City Env - Overheads	30,820	51,196	66%	U	254,870	364,567	43%	U	The YTD variance reflects a combination of several factors including accelerated spending on loose tool replacement, a higher than expected level of sick leave, under recovery of overheads and unbudgeted vehicle repair costs.
Building Maintenance (Var)	61,375	55,312	10%	F	469,600	432,551	8%	F	Small timing variances as works are implemented.
Design Office Overheads (after allocations outwards)	16,050	16,671	4%	U	138,985	112,953	19%	F	Favourable variance due to staff vacancies in Design Team. (Allocations outwards ceased at present as a consequence)
Roads, Paths & Drains	118,665	99,008	17%	F	1,080,675	1,053,078	3%	F	Timing difference on minor works program.
Fleet Operations	9,910	60,910		U	269,689	371,543	38%	U	Expenses are close to budget but recoveries are well under budget at present. Comprehensive review by consultant is now underway.

SCHEDULE OF SIGNIFICANT VARIANCES

Attachment 10.6.1 (5)

Departmental Area	Month Budget	Month Actual	Month Var %	F U	YTD Budget	YTD Actual	YTD Var %	F U	Comment on Variances disclosed
Waste Management	376,015	380,763	1%	U	2,871,695	2,810,841	2%	F	Timing difference on repair of bulk bins at Transfer Station. Modest savings on rubbish collection costs and site charges.
Collier Park Golf Course	138,180	122,588	11%	F	985,615	948,482	4%	F	Numerous small favourable variances - none individually significant other than timing difference on salaries.
<u>Capital Revenue</u>									
Building Project Grants	0	0		F	1,000,000	1,000,000	0%	F	Funding for building projects is right on budget expectations. (All grant funding is received in full)
Collier Park Village	0	0		F	285,000	333,000	17%	F	Receipt of lease premium and refurbishment levy for one extra unit ahead of budget phasing.
Roads Paths & Drains	2,500	159		U	578,270	620,235	7%	F	Unbudgeted additional path grant received.
City Env Contributions	0	1,643		F	251,000	289,843	15%	F	SWT and grant contributions ahead of budget expectations.
Contrib to Building Works	0	0		F	0	91,616		F	Windfall recovery of extra storm damage costs to buildings. Adjusted in Q2 Budget Review.
UGP Revenue	0	0		U	0	20,095		F	Refund of retained monies after defects period closed. Funds will be transferred to UGP Reserve in Q2 Budget Review.
<u>Capital Expenditure</u>									
Admin Projects	700,000	916,542	31%	U	5,954,500	6,099,702	2%	U	Project is very close to expected timeline and cash flow expectations. Variance is only items awaiting QS certification.
Information Technology	25,000	44,248	77%	U	422,500	393,534	7%	F	Small favourable timing differences on website project and mobile communications.
Library Technology Expense	0	9,965		U	370,000	373,615	1%	U	RFID & PC Booking systems.
Heritage Capital Expense	0	6,754		U	58,000	40,809	30%	F	Timing difference on heritage plaques & Old Mill project.
Comm Culture & Rec Capital	60,000	790		F	124,000	6,062	95%	F	Matching CSRFF funds not yet drawn down by community groups. New hall furniture not yet costed against this account.
CPV Refurbishments	31,460	30,938	2%	F	338,220	146,803	57%	F	Major capital expenditure on RCD devices and replacement appliances for CPH kitchen has not progressed as expected. Also less refurbishment expense than anticipated for year to date.

SCHEDULE OF SIGNIFICANT VARIANCES

Attachment 10.6.1 (5)

Departmental Area	Month Budget	Month Actual	Month Var %	F U	YTD Budget	YTD Actual	YTD Var %	F U	Comment on Variances disclosed
Collier Park Golf Course	10,000	5,141	49%	F	387,000	282,568	27%	F	Neither plant replacement or major maintenance activities have progressed as fast as expected.
Roads, Paths & Drains	77,500	88,156	14%	U	1,992,024	1,267,000	38%	F	Program is behind schedule at present. Details on specific projects will be provided as Item 10.6.4 of Feb agenda.
Traffic Management	15,000	6,096	59%	F	323,000	130,734	60%	F	Program is behind schedule at present. Details on specific projects will be provided as Item 10.6.4 of Feb agenda.
City Environment	174,500	359,797	106%	U	2,160,000	1,266,923	41%	F	Program is well behind schedule at present. Details on specific projects will be provided as Item 10.6.4 of Feb agenda.
Building Management	22,500	11,017	51%	F	318,000	150,780	53%	F	Program is well behind schedule at present. Details on specific projects will be provided as Item 10.6.4 of Feb agenda.
Waste Management	205,000	10,046		F	330,000	72,055	78%	F	Major upgrade at Transfer Station has not progressed as expected.
Fleet Management	122,000	122,000		F	761,850	720,330	5%	F	Close to budget expectations at present.

CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2010/2011

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2009/2010 Amended	2010/2011		Variance		Budget Adjustment Details	
		Adopted	Amended	F/U	%		
REVENUE							
Chief Executive's Office							
City Administration	27,250	23,000	23,000		0%	Reconciliation Schedule Items marked	R1
Human Resources Admin Revenue	0	17,000	17,000		0%	Reconciliation Schedule Items marked	R2
Communication	0	0	0			Reconciliation Schedule Items marked	R3
Governance	29,000	0	0			Reconciliation Schedule Items marked	R4
Ranger Services	1,005,000	1,033,500	1,033,500		0%	Reconciliation Schedule Items marked	R18
Total Operating Revenue - Chief Executive's Office	1,061,250	1,073,500	1,073,500		0%		
Directorate - Financial Services							
Administration	0	23,000	23,000		0%	Reconciliation Schedule Items marked	R10
Financial Services	2,771,350	3,182,005	3,182,005		0%	Reconciliation Schedule Items marked	R11
Rating Activities	22,646,399	24,118,560	24,158,560	✓	0%	Reconciliation Schedule Items marked	R33
Property Management	425,628	342,500	342,500		0%	Reconciliation Schedule Items marked	R12
Information Technology	0	0	0			Reconciliation Schedule Items marked	R13
Customer Services Admin Revenue	0	0	0			Reconciliation Schedule Items marked	R14
Library & Heritage Services	15,750	16,000	16,000		0%	Reconciliation Schedule Items marked	R6
Total Operating Revenue - Dir Financial Services	25,859,127	27,682,065	27,722,065	✓	0%		
Directorate - Development & Community Services							
Administration	25,000	0	0			Reconciliation Schedule Items marked	R15
Health	57,500	52,000	42,000	x	(19%)	Reconciliation Schedule Items marked	R16
Planning	487,200	524,000	564,000	✓	8%	Reconciliation Schedule Items marked	R19
Building Services	586,500	580,000	630,000	✓	9%	Reconciliation Schedule Items marked	R20
Community Culture & Recreation	760,000	795,000	800,000	✓	1%	Reconciliation Schedule Items marked	R5
Collier Park Village	743,170	774,640	774,640		0%	Reconciliation Schedule Items marked	R7
Collier Park Hostel	1,362,000	1,371,500	1,476,500	✓	8%	Reconciliation Schedule Items marked	R8
Total Operating Revenue - Dir Strategic Develop	4,021,370	4,097,140	4,287,140	✓	5%		
TOTAL ADMINISTRATION OPERATING REVENUE	30,941,747	32,852,705	33,082,705	✓	1%		

CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2010/2011

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2009/2010 Amended	2010/2011		Variance		Budget Adjustment Details
		Adopted	Amended	F/U	%	
REVENUE						
Infrastructure Support						
Administration Revenue	29,000	22,000	22,000		0%	Reconciliation Schedule Items marked R21
Total Operating Revenue - Infrastructure Support	29,000	22,000	22,000		0%	
City Environment						
Contributions	217,500	212,500	222,500	✓	5%	Reconciliation Schedule Items marked R22
Nursery Revenue	125,000	100,000	100,000		0%	Reconciliation Schedule Items marked R23
Asset Control Revenue	101,280	125,090	125,090		0%	Reconciliation Schedule Items marked R24
Environmental Services Revenue	3,500	3,500	3,500		0%	Reconciliation Schedule Items marked R25
Total Operating Revenue - City Environment	447,280	441,090	451,090	✓	2%	
Golf Course						
Collier Park Golf Course	2,079,600	2,169,500	2,169,500		0%	Reconciliation Schedule Items marked R9
Total Operating Revenue - Golf Course	2,079,600	2,169,500	2,169,500		0%	
Engineering Infrastructure						
Design Office Revenue	0	16,000	16,000		0%	Reconciliation Schedule Items marked R26
Construction & Maintenance						
Road Grants	372,000	267,000	267,000		0%	Reconciliation Schedule Items marked R27
Contributions to Works	202,000	92,500	107,500	✓	16%	Reconciliation Schedule Items marked R28
Reinstatement Revenue	0	8,000	8,000		0%	Reconciliation Schedule Items marked R29
Crossover Revenue	0	0	0			Reconciliation Schedule Items marked R30
Asset Control Revenue	65,450	61,490	61,490		0%	Reconciliation Schedule Items marked R31
Other Revenue	17,750	4,000	4,000		0%	Reconciliation Schedule Items marked R32
Waste Management	4,749,600	4,915,550	4,985,550	✓	1%	Reconciliation Schedule Items marked R17
Total Operating Revenue - Engineer Infrastructure	5,406,800	5,364,540	5,449,540	✓	2%	
TOTAL INFRASTRUCTURE SERVICES OP REVENUE	7,962,680	7,997,130	8,092,130	✓	1%	
TOTAL OPERATING REVENUE	38,904,427	40,849,835	41,174,835	✓	1%	

CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2010/2011

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2009/2010 Amended	2010/2011		Variance		Budget Adjustment Details	
		Adopted	Amended	F/U	%		
EXPENDITURE							
Chief Executive's Office							
City Administration	916,411	719,873	726,873	x	1%	Reconciliation Schedule Items marked	E1
Human Resources Administration (after allocation)	89,843	171,055	196,055	x	15%	Reconciliation Schedule Items marked	E2
Governance Admin	72,393	359,044	363,044	x	1%	Reconciliation Schedule Items marked	E3
Elected Members	920,978	879,524	902,524	x	3%	Reconciliation Schedule Items marked	E4
City Communications	320,598	354,061	354,061		0%	Reconciliation Schedule Items marked	E5
Publications	74,000	82,000	82,000		0%	Reconciliation Schedule Items marked	E6
Ranger Services	1,001,306	927,231	937,231	x	1%	Reconciliation Schedule Items marked	E28
Total Operating Expense - Chief Executive's Office	3,395,529	3,492,788	3,561,788	x	2%		
Director Financial Services							
Administration (after allocations out))	168,100	184,493	184,493		0%	Reconciliation Schedule Items marked	E18
Financial Services (after allocations outwards)	880,122	1,138,129	1,057,129	✓	(7%)	Reconciliation Schedule Items marked	E19
Property Management	119,828	113,900	116,900	x	3%	Reconciliation Schedule Items marked	E20
Information Technology (after allocations out)	502,406	594,786	602,786	x	1%	Reconciliation Schedule Items marked	E21
Customer Services Team	140,390	181,960	191,960	x	5%	Reconciliation Schedule Items marked	E22
Library Services	2,015,709	1,871,073	1,995,673	x	7%	Reconciliation Schedule Items marked	E13
Total Operating Expense - Dir Financial Services	3,826,555	4,084,341	4,148,941	x	2%		
Directorate - Planning & Community Services							
Administration	254,454	196,509	207,509	x	6%	Reconciliation Schedule Items marked	E23
Planning	1,141,062	1,301,236	1,328,611	x	2%	Reconciliation Schedule Items marked	E24
Building Services	524,890	567,002	567,002		0%	Reconciliation Schedule Items marked	E25
Health	501,607	489,879	500,379	x	2%	Reconciliation Schedule Items marked	E26
Community Culture & Recreation Admin	797,741	953,057	938,057	✓	(2%)	Reconciliation Schedule Items marked	E7
Cultural Activities	1,137,938	1,392,506	1,392,506		0%	Reconciliation Schedule Items marked	E8
Safer City Program	77,598	92,871	92,871		0%	Reconciliation Schedule Items marked	E9
Senior Citizens	332,694	369,040	391,040	x	6%	Reconciliation Schedule Items marked	E10
Recreation	505,223	571,399	570,399	✓	(0%)	Reconciliation Schedule Items marked	E11
Halls & Public Buildings	655,850	358,183	395,933	x	11%	Reconciliation Schedule Items marked	E12
Collier Park Village	1,266,674	1,317,120	1,392,120	x	6%	Reconciliation Schedule Items marked	E14
Collier Park Hostel	1,668,111	1,693,795	1,708,045	x	1%	Reconciliation Schedule Items marked	E15

CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2010/2011

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2009/2010 Amended	2010/2011		Variance		Budget Adjustment Details	
		Adopted	Amended	F/U	%		
Collier Park Community Centre	2,250	1,250	1,250		0%	Reconciliation Schedule Items marked	E16
Total Operating Expense - Dir Planning & Comm	8,866,092	9,303,847	9,485,722	x	2%		
TOTAL ADMINISTRATION OPERATING EXPENDITURE	16,088,176	16,880,976	17,196,451	x	2%		
Infrastructure Support & Administration							
Governance Cost (after allocations outwards)	157,386	256,732	257,972	x	0%	Reconciliation Schedule Items marked	E29
Total Operating Expense - Infrastructure Support	157,386	256,732	257,972	x	0%		
City Environment							
Reserves & Parks Maintenance	2,967,676	3,147,877	3,147,877		0%	Reconciliation Schedule Items marked	E30
Miscellaneous Parks Programmes	45,000	40,000	40,000		0%	Reconciliation Schedule Items marked	E31
Grounds Maintenance	235,000	217,000	217,000		0%	Reconciliation Schedule Items marked	E32
Streetscape Maintenance	1,533,000	1,500,000	1,500,000		0%	Reconciliation Schedule Items marked	E33
Environmental Services	356,415	379,208	379,208		0%	Reconciliation Schedule Items marked	E34
Plant Nursery	159,316	166,362	166,362		0%	Reconciliation Schedule Items marked	E35
Overheads	430,533	449,998	449,248	✓	(0%)	Reconciliation Schedule Items marked	E36
Asset Holding Costs	775,000	800,000	840,000	x	5%	Reconciliation Schedule Items marked	E37
Building Maintenance	435,624	450,635	458,635	x	2%	Reconciliation Schedule Items marked	E38
Reserve Building Maintenance & Operations	88,750	87,700	87,700		0%	Reconciliation Schedule Items marked	E39
Public Convenience Maintenance & Operations	162,000	184,000	184,000		0%	Reconciliation Schedule Items marked	E40
Depot Maintenance	130,435	142,663	142,663		0%	Reconciliation Schedule Items marked	E41
Jetty Maintenance	20,000	20,000	20,000		0%	Reconciliation Schedule Items marked	E42
Total Operating Expense - City Environment	7,338,749	7,585,443	7,632,693	x	1%		
Golf Course							
Collier Park Golf Course	1,577,185	1,677,808	1,677,808		0%	Reconciliation Schedule Items marked	E17
Total Operating Expense - City Environment	1,577,185	1,677,808	1,677,808				

CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2010/2011

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2009/2010 Amended	2010/2011		Variance		Budget Adjustment Details
		Adopted	Amended	F/U	%	
Engineering Infrastructure						
Design Office Overheads (after allocations outwards)	274,350	230,226	229,126	✓	(0%)	Reconciliation Schedule Items marked E43
Sub Total - Design Office	274,350	230,226	229,126	✓	(0%)	
Construction & Maintenance						
Reinstatements	14,000	21,000	21,000		0%	Reconciliation Schedule Items marked E44
Crossovers	45,000	50,000	50,000		0%	Reconciliation Schedule Items marked E45
Asset Control	3,917,000	4,125,000	4,285,000	✗	4%	Reconciliation Schedule Items marked E46
Roads Footpaths & Drains	2,034,000	2,127,500	2,187,500	✗	3%	Reconciliation Schedule Items marked E47
Fleet Operations	441,843	409,335	479,335	✗	17%	Reconciliation Schedule Items marked E48
Overheads	594,185	637,530	636,415	✓	(0%)	Reconciliation Schedule Items marked E49
Waste Management	4,808,475	4,941,712	4,951,712	✗	0%	Reconciliation Schedule Items marked E27
Total Operating Expense - Engineer Infrastructure	12,128,853	12,542,303	12,840,088	✗	2%	
TOTAL OPERATING EXPENSE - INFRASTRUCTURE	21,202,173	22,062,286	22,408,561	✗	2%	
TOTAL OPERATING EXPENDITURE	37,290,349	38,943,262	39,605,012	✗	2%	
CAPITAL REVENUE						
Directorate - Financial & Information Services						
Capital Revenue	2,500,000	1,000,000	1,000,000		0%	Reconciliation Schedule Items marked CR1
Total Revenue - Dir Finance & Information Services	2,500,000	1,000,000	1,000,000			
Directorate - Planning & Community Services						
Capital Revenue	270,000	3,500,000	3,500,000		0%	Reconciliation Schedule Items marked CR5
Collier Park Village	480,000	475,000	475,000		0%	Reconciliation Schedule Items marked CR3
Total Revenue - Dir Strategic & Regulatory Services	750,000	3,975,000	3,975,000			
Directorate - Infrastructure Services						
Roads, Drains & Streets	1,076,848	1,226,582	1,332,352	✓	9%	Reconciliation Schedule Items marked CR6
Traffic Management	0					Reconciliation Schedule Items marked CR7
City Environment	377,500	140,000	351,000	✓	151%	Reconciliation Schedule Items marked CR8
Building Management	256,000	20,000	8,000	✗	(60%)	Reconciliation Schedule Items marked CR9
Underground Power	275,000	0	0			Reconciliation Schedule Items marked CR10
Total Revenue - Dir Infrastructure Services	1,985,348	1,386,582	1,691,352	✓	22%	
TOTAL CAPITAL REVENUE	5,235,348	6,361,582	6,666,352	✓	5%	

CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2010/2011

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2009/2010 Amended	2010/2011		Variance		Budget Adjustment Details
		Adopted	Amended	F/U	%	
CAPITAL EXPENDITURE						
Chief Executive's Office						
Administration Building	7,020,000	4,305,000	6,335,000	x	47%	Reconciliation Schedule Items marked CX1
Discretionary Ward Funding	110,000	0	0			Reconciliation Schedule Items marked CX2
Total Expense - Chief Executive's Office	7,130,000	4,305,000	6,335,000	x	47%	
Directorate - Financial Services						
Information Technology	530,000	750,000	780,500		4%	Reconciliation Schedule Items marked CX3
Financial Services	25,000	0	0			Reconciliation Schedule Items marked CX4
Library & Heritage Services	100,000	350,000	753,000	x	115%	Reconciliation Schedule Items marked CX6
Total Expense - Dir Financial Services	655,000	1,100,000	1,533,500	x	39%	
Directorate - Planning & Community Services						
Strategic Urban Planning	170,000	276,500	398,000	x	44%	Reconciliation Schedule Items marked CX27
Ranger Services	0	0	0			Reconciliation Schedule Items marked CX10
Community, Culture & Recreation	144,000	589,000	639,000	x	8%	Reconciliation Schedule Items marked CX5
Collier Park Retirement Complex	496,350	477,500	535,500	x	12%	Reconciliation Schedule Items marked CX8
Total Expense - Strategic & Regulatory	810,350	1,343,000	1,572,500	x	17%	
Unclassified Capital						
General Capital Expense	0	0	0			Reconciliation Schedule Items marked CX11
Total Expense - Unclassified Capital	0	0	0			
Directorate - Infrastructure Services						
Roads, Drains & Streets						
Roadworks	1,433,577	1,818,925	2,059,695	x	13%	Reconciliation Schedule Items marked CX12
Drainage	199,000	475,000	475,000		0%	Reconciliation Schedule Items marked CX13
Paths	1,616,000	650,000	895,000	x	38%	Reconciliation Schedule Items marked CX14
Other	129,613	342,000	347,000	x	1%	Reconciliation Schedule Items marked CX15
Total Exp - Roads, Drains & Streets	3,378,190	3,285,925	3,776,695	x		
Traffic Management	614,500	635,000	788,000	x	24%	Reconciliation Schedule Items marked CX16
Waste Management	120,000	400,000	445,000	x	11%	Reconciliation Schedule Items marked CX9

CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2010/2011

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2009/2010 Amended	2010/2011		Variance		Budget Adjustment Details	
		Adopted	Amended	F/U	%		
City Environment							
Streetscape Projects	149,000	500,000	685,000		37%	Reconciliation Schedule Items marked	CX17
Park Development	690,000	625,000	635,000		2%	Reconciliation Schedule Items marked	CX18
Street & Reserve Lighting	150,000	170,000	192,000		13%	Reconciliation Schedule Items marked	CX19
Environmental Projects	1,315,000	305,000	1,063,000		249%	Reconciliation Schedule Items marked	CX20
Sustainability	70,000	120,000	120,000		0%	Reconciliation Schedule Items marked	CX26
Other Projects	404,000	500,000	559,000		12%	Reconciliation Schedule Items marked	CX21
Total Capital Expense - City Environment	2,778,000	2,220,000	3,254,000				
Collier Park Golf Course	418,200	537,000	537,000		0%	Reconciliation Schedule Items marked	CX7
Recoverable Works	266,500	0	41,000			Reconciliation Schedule Items marked	CX22
Building Management	983,500	520,000	542,000		4%	Reconciliation Schedule Items marked	CX23
Fleet Management	923,800	1,249,860	1,249,860		0%	Reconciliation Schedule Items marked	CX24
Underground Power Project	90,000	0	0			Reconciliation Schedule Items marked	CX25
Total Expense - Dir Infrastructure Services	9,572,690	8,847,785	10,633,555	x	20%		
TOTAL CAPITAL EXPENDITURE	18,168,040	15,595,785	20,074,555	x	29%		

2010/2011 BUDGET RECONCILIATION SCHEDULE - SHOWING MOVEMENTS BETWEEN ADOPTED AND AMENDED BUDGET

Attachment 10.6.1 (6)(B)

Account No	Account Details	Fund	Month Approved	Agenda Item No	Adjustment Amount	Line Total Affected	Budget Impact
	Budget Position as estimated at adoption						4,149,265
	(Including Carry Forward Funds)						
8750.5831	Library & Community Facility	Muni	Sep-10	10.6.5	1,975,000	CX1	(1,975,000)
8840-42.5831	Library Furnishings	Muni	Sep-10	10.6.5	370,000	CX6	(370,000)
8702.5831	Minor Office Refurbishment	Muni	Sep-10	10.6.5	30,000	CX1	(30,000)
8715.5831	Office Furniture / Equipment	Muni	Sep-10	10.6.5	25,000	CX1	(25,000)
8705.5831	Electrical Equipment	Muni	Sep-10	10.6.5	20,000	CX3	(20,000)
8912.5831	Heritage Tram	Muni	Sep-10	10.6.5	33,000	CX6	(33,000)
8930.5831	Precinct Studies	Muni	Sep-10	10.6.5	121,500	CX27	(121,500)
8831.5831	Public Art - Library	Muni	Sep-10	10.6.5	50,000	CX5	(50,000)
7254.4719	Integrated Transport Plan	Muni	Sep-10	10.6.5	20,000	CX16	(20,000)
5433.1500.30	South Terrace (Murray - Douglas)	Muni	Sep-10	10.6.5	120,000	CX12	(120,000)
5450.1500.30	Canning Highway / Henley St	Muni	Sep-10	10.6.5	60,000	CX12	(60,000)
5452.1500.30	SJMP Foreshore Path	Muni	Sep-10	10.6.5	141,000	CX14	(141,000)
5453.1500.30	Sulman Ave Path	Muni	Sep-10	10.6.5	38,000	CX14	(38,000)
7126.1500.30	Baldwin St Traffic Management	Muni	Sep-10	10.6.5	60,000	CX16	(60,000)
5036.1500.30	Walanna Drive Underpass	Muni	Sep-10	10.6.5	56,000	CX14	(56,000)
5425.1500.30	Labouchere Rd	Muni	Sep-10	10.6.5	25,000	CX16	(25,000)
7106.1500.30	South Terrace (Coode - Labouchere)	Muni	Sep-10	10.6.5	24,000	CX16	(24,000)
7128.1500.30	Angelo St - Anstey St Zebra Crossing	Muni	Sep-10	10.6.5	24,000	CX16	(24,000)
6194.2500.30	Leane Way - Mill Pt Rd	Muni	Sep-10	10.6.5	34,000	CX17	(34,000)
6227.2500.30	Monash Ave Brick Paving	Muni	Sep-10	10.6.5	14,000	CX17	(14,000)
6224.1500.30	SJMP Promenade Reinstatement Works	Muni	Sep-10	10.6.5	14,000	CX21	(14,000)
6219.1500.30	SJMP Lighting Project	Muni	Sep-10	10.6.5	22,000	CX19	(22,000)
6225.2500.30	SJMP Ceremonial Area	Muni	Sep-10	10.6.5	260,000	CX21	(260,000)
8951.5831	Foreshore Bins	Muni	Sep-10	10.6.5	45,000	CX9	(45,000)
6226.2500.30	Rivetment Wall	Muni	Sep-10	10.6.5	353,000	CX20	(353,000)
5441.1500.30	Residual Projects	Muni	Sep-10	10.6.5	10,000	CX12	(10,000)
7124.1500.30	Residual Projects	Muni	Sep-10	10.6.5	5,000	CX15	(5,000)
5357.1500.30	Residual Projects	Muni	Sep-10	10.6.5	10,000	CX18	(10,000)
6230.2519.30	Residual Projects	Muni	Sep-10	10.6.5	10,000	CX20	(10,000)
6206.2500.30	Residual Projects	Muni	Sep-10	10.6.5	10,000	CX14	(10,000)
8092.6519.30	Residual Projects	Muni	Sep-10	10.6.5	10,000	CX23	(10,000)
8703.5831	Residual Projects	Muni	Sep-10	10.6.5	10,500	CX3	(10,500)
	Balance @ Month End						149,265

2010/2011 BUDGET RECONCILIATION SCHEDULE - SHOWING MOVEMENTS BETWEEN ADOPTED AND AMENDED BUDGET

Attachment 10.6.1 (6)(B)

Account No	Account Details	Fund	Month Approved	Agenda Item No	Adjustment Amount	Line Total Affected	Budget Impact
1050.1815	Civic Centre Advertising	Muni	Oct	10.6.5	5,000	E1	(5,000)
1050.2840	Civic Centre Misc	Muni	Oct	10.6.5	(3,000)	E1	3,000
1206.1980	Recruitment Advertising	Muni	Oct	10.6.5	25,000	E2	(25,000)
0205.4705	Election Expenses	Muni	Oct	10.6.5	15,000	E4	(15,000)
2132.2820	Customer Survey	Muni	Oct	10.6.5	7,500	E4	(7,500)
2132.2840	Communications Misc	Muni	Oct	10.6.5	(7,500)	E4	7,500
2233.0409	Meter Parking Revenue	Muni	Oct	10.6.5	(40,000)	R18	40,000
2233.0412	Infringements Revenue	Muni	Oct	10.6.5	50,000	R18	(50,000)
2233.0417	Recoup Infringement Costs	Muni	Oct	10.6.5	(10,000)	R18	10,000
2234.2886	FER Court Costs	Muni	Oct	10.6.5	10,000	E28	(10,000)
1103.0003	Minimum Rates Revenue	Muni	Oct	10.6.5	(30,000)	R33	30,000
1103.0011	Rates - Pre Interest Revenue	Muni	Oct	10.6.5	(10,000)	R33	10,000
2006.2840	Customer Focus Misc	Muni	Oct	10.6.5	10,000	E22	(10,000)
2326.1855	Library AV Materials	Muni	Oct	10.6.5	7,000	E13	(7,000)
2326.1860	Library Book Stock - Adults	Muni	Oct	10.6.5	35,000	E13	(35,000)
2326.1868	Library Book Stock - Youth / Children	Muni	Oct	10.6.5	8,000	E13	(8,000)
3325.0468	Planning Application Fees Revenue	Muni	Oct	10.6.5	(40,000)	R19	40,000
3326.3835	Heritage Assessments	Muni	Oct	10.6.5	25,000	E24	(25,000)
3134.0456	Building License Revenue	Muni	Oct	10.6.5	(50,000)	R20	50,000
3213.0499	Food Premises Risk Based Assess	Muni	Oct	10.6.5	10,000	R16	(10,000)
2631.0357	Hall Hire - Moresby St Hall	Muni	Oct	10.6.5	(2,500)	R5	2,500
2651.0357	Hall Hire - Collins St Hall	Muni	Oct	10.6.5	(2,500)	R5	2,500
2632.3521	Moresby St Hall - Electricity	Muni	Oct	10.6.5	1,750	E12	(1,750)
2672.3622	EJ Hall - Cleaning	Muni	Oct	10.6.5	1,000	E12	(1,000)
3224.3901	Mosquito Control	Muni	Oct	10.6.5	8,000	E26	(8,000)
3236.2840	Noise Monitoring	Muni	Oct	10.6.5	2,500	E26	(2,500)
4034.0425	Street Tree Contributions	Muni	Oct	10.6.5	(10,000)	R22	10,000
4033.0421	Engineering Infrast Contributions	Muni	Oct	10.6.5	(15,000)	R28	15,000
5998.0421	City Environ Contributions	Muni	Oct	10.6.5	(16,000)	CR8	16,000
6999.7001.30	Recoverable Works - Street Trees	Muni	Oct	10.6.5	10,000	CX22	(10,000)
6999.7151.30	Recoverable Works - 115 Coode St	Muni	Oct	10.6.5	15,000	CX22	(15,000)
6999.7128.30	Recoverable Works - River Wall	Muni	Oct	10.6.5	16,000	CX22	(16,000)
4996.3521	Street Lighting	Muni	Oct	10.6.5	60,000	E47	(60,000)
5999.0106	Direct Road Grant	Muni	Oct	10.6.5	(55,000)	CR6	55,000

2010/2011 BUDGET RECONCILIATION SCHEDULE - SHOWING MOVEMENTS BETWEEN ADOPTED AND AMENDED BUDGET

Attachment 10.6.1 (6)(B)

Account No	Account Details	Fund	Month Approved	Agenda Item No	Adjustment Amount	Line Total Affected	Budget Impact
5998.0108	City Environ Grants	Muni	Oct	10.6.5	(195,000)	CR8	195,000
6209.2500.30	River Wall Works	Muni	Oct	10.6.5	195,000	CX20	(195,000)
5469.1500.30	Anketell St (Seventh Ave - George)	Muni	Oct	10.6.5	50,770	CX12	(50,770)
5999.0104	Road Grants	Muni	Oct	10.6.5	(50,770)	CR6	50,770
8113.4500.30	South Perth Snr Citizen Centre Air Cond	Muni	Oct	10.6.5	12,000	CX23	(12,000)
8100.4500.30	Challenger Pavillion	Muni	Oct	10.6.5	(30,000)	CX23	30,000
5994.0421	Building Contribution	Muni	Oct	10.6.5	12,000	CR9	(12,000)
8112.4500.30	Mannning Snr Citizen Carpet	Muni	Oct	10.6.5	(12,500)	CX23	12,500
8114.4500.30	Hensman Tennis Club	Muni	Oct	10.6.5	(7,500)	CX23	7,500
8115.4500.30	Asbestos Register	Muni	Oct	10.6.5	50,000	CX23	(50,000)
4301.4500.30	Civic Centre Building Maintenance	Muni	Oct	10.6.5	8,000	E38	(8,000)
1208.1901	HR System Development	Muni	Oct	10.6.5	20,000	E19	(20,000)
2419.0201	CPV Maintenance Fees	Muni	Oct	10.6.5	20,000	R7	(20,000)
2419.0435	CPV Reserve Interest Reinvested	Muni	Oct	10.6.5	(15,000)	R7	15,000
2419.0499	CPV Rates Revenue	Muni	Oct	10.6.5	(5,000)	R7	5,000
8809.3725	Residual Current Devices	Muni	Oct	10.6.5	50,000	CX8	(50,000)
9923.7802	CPV Reserve Tsfr to Muni	Res	Oct	10.6.5	50,000	TRANS	0
1045.9923	Tsfr from CPV Reserve	Muni	Oct	10.6.5	(50,000)	TRANS	50,000
2520.0101	CPH Commonwealth Subsidy	Muni	Oct	10.6.5	(80,000)	R8	80,000
2520.0201	CPH Maintenance Fees	Muni	Oct	10.6.5	(25,000)	R8	25,000
8810.3718	Accreditation Fee	Muni	Oct	10.6.5	8,000	CX8	(8,000)
9908.7802	CPH Reserve Tsfr to Muni	Res	Oct	10.6.5	(97,000)	TRANS	0
1045.9908	Tsfr from CPH Reserve	Muni	Oct	10.6.5	97,000	TRANS	(97,000)
3421.0251	Rubbish Service Levies	Muni	Oct	10.6.5	(100,000)	R17	100,000
3451.0252	Recycling Charges	Muni	Oct	10.6.5	30,000	R17	(30,000)
3422.3933	RRC Membership Contribution	Muni	Oct	10.6.5	(20,000)	E27	20,000
4222.3941.30	Repair Tsfr Station Bulk Bins	Muni	Oct	10.6.5	30,000	E27	(30,000)
1044.9912	Tsfr to Waste Mgt Reserve	Muni	Oct	10.6.5	60,000	TRANS	(60,000)
9912.7801	Waste Mgt Reserve Tsfr from Muni	Res	Oct	10.6.5	(60,000)	TRANS	0
6209.2500.30	River Wall Works	Muni	Oct	10.6.5	200,000	CX20	(200,000)
9924.7802	River Wall Reserve Tsfr to Muni	Muni	Oct	10.6.5	200,000	TRANS	0
1045.9922	Tsfr from River Wall Reserve	Muni	Oct	10.6.5	(200,000)	TRANS	200,000
1006.5810	Photocopier Charges - Financial Services	Muni	Oct	10.6.5	(19,000)	E19	19,000
2326.5810	Photocopier Charges - Library Admin	Muni	Oct	10.6.5	3,600	E13	(3,600)
2331.5810	Photocopier Charges - Civic Library	Muni	Oct	10.6.5	8,000	E13	(8,000)

2010/2011 BUDGET RECONCILIATION SCHEDULE - SHOWING MOVEMENTS BETWEEN ADOPTED AND AMENDED BUDGET

Attachment 10.6.1 (6)(B)

Account No	Account Details	Fund	Month Approved	Agenda Item No	Adjustment Amount	Line Total Affected	Budget Impact
2331.5800	Photocopier Charges - Library Colour	Muni	Oct	10.6.5	(8,000)	E13	8,000
2341.5810	Photocopier Charges - Manning Library	Muni	Oct	10.6.5	6,000	E13	(6,000)
2521.5810	Photocopier Charges - CPH	Muni	Oct	10.6.5	(3,250)	E15	3,250
3326.5810	Photocopier Charges - Planning	Muni	Oct	10.6.5	2,375	E24	(2,375)
4028.5810	Photocopier Charges - Infrastructure Admin	Muni	Oct	10.6.5	1,240	E29	(1,240)
4030.5810	Photocopier Charges - Design Office	Muni	Oct	10.6.5	(1,100)	E43	1,100
4039.5810	Photocopier Charges - Engin Infrast	Muni	Oct	10.6.5	(1,115)	E49	1,115
4040.5810	Photocopier Charges - City Envir Admin	Muni	Oct	10.6.5	(750)	E36	750
3015.5810	Photocopier Charges - Governance	Muni	Oct	10.6.5	4,000	E3	(4,000)
2008.5810	Photocopier Charges - CCR Admin	Muni	Oct	10.6.5	4,000	E7	(4,000)
2692.5810	Photocopier Charges - GBLC Admin	Muni	Oct	10.6.5	4,000	E11	(4,000)
0205.5915	Depreciation - Elected Members	Muni	Oct	10.6.5	8,000	E4	0
0207.5915	Depreciation - Office of CEO	Muni	Oct	10.6.5	5,000	E1	0
0350.5915	Depreciation - Pre Schools	Muni	Oct	10.6.5	3,000	E20	0
1006.5915	Depreciation - Financial Services	Muni	Oct	10.6.5	(90,000)	E19	0
1306.5915	Depreciation - Info Technology	Muni	Oct	10.6.5	8,000	E21	0
2331.5915	Depreciation - Civic Library	Muni	Oct	10.6.5	60,000	E13	0
2341.5915	Depreciation - Manning Library	Muni	Oct	10.6.5	5,000	E13	0
2420.5915	Depreciation - CPV	Muni	Oct	10.6.5	75,000	E14	0
2521.5915	Depreciation - CPH	Muni	Oct	10.6.5	17,500	E15	0
2681.5915	Depreciation - Halls	Muni	Oct	10.6.5	35,000	E12	0
3516.5915	Depreciation - South Perth Snr Citizens	Muni	Oct	10.6.5	12,000	E10	0
3518.5915	Depreciation - Manning Snr Citizens	Muni	Oct	10.6.5	10,000	E10	0
4501.5915	Depreciation - Parks Assets	Muni	Oct	10.6.5	70,000	E48	0
4910.5915	Depreciation - Park Buildings	Muni	Oct	10.6.5	40,000	E37	0
4912.5915	Depreciation - Roads, Paths & Drains	Muni	Oct	10.6.5	160,000	E46	0
0306.5915	Depreciation - Planning & Community	Muni	Oct	10.6.5	11,000	E23	0
2008.5915	Depreciation - CCR	Muni	Oct	10.6.5	(19,000)	E7	0
2692.5915	Depreciation - Recreation	Muni	Oct	10.6.5	(5,000)	E11	0
1208.1901	Payroll Salaries	Muni	Oct	Realloc	8,000	E19	(8,000)
BAL SHEET	Adjustment to Accruals	Muni	Oct	Realloc	(8,000)	-	8,000
BAL SHEET	Adjustment to Accruals	Muni	Oct	10.6.5	50,000	-	(50,000)
BAL SHEET	Adjustment to Opening Balance	Muni	Oct	10.6.5	(206,175)	-	206,175
	Balance at Month End						223,190

2010/2011 BUDGET RECONCILIATION SCHEDULE - SHOWING MOVEMENTS BETWEEN ADOPTED AND AMENDED BUDGET

Attachment 10.6.1 (6)(B)

[illegible]

**CITY OF SOUTH PERTH
RATE SETTING STATEMENT
FOR THE PERIOD ENDED 31 JAN 2011**

Attachment 10.6.1(7)

	YTD BUDGET \$	YTD ACTUAL \$	2011 BUDGET \$
REVENUE (Excluding Rates)			
General Purpose Funding	2,163,325	2,290,526	3,677,505
Governance	25,000	24,561	50,000
Law, Order & Public Safety	31,750	37,024	45,000
Education	0	0	0
Health	39,000	45,851	41,000
Welfare	0	0	0
Housing	1,654,990	1,928,268	2,793,640
Community Amenities	4,984,320	4,967,033	5,202,970
Recreation & Culture	2,459,805	2,748,075	3,818,500
Transport	762,000	759,551	1,379,500
Economic Services	459,500	542,960	730,000
Other Property & Services	40,750	23,075	111,500
	12,620,440	13,366,925	17,849,615
OPERATING EXPENDITURE			
General Purpose Funding	(404,275)	(381,820)	(755,552)
Governance	(2,592,415)	(2,516,601)	(4,727,705)
Law, Order & Public Safety	(404,930)	(362,836)	(632,383)
Education	(44,960)	(43,463)	(137,750)
Health	(283,300)	(262,314)	(481,202)
Welfare	(322,495)	(314,065)	(501,040)
Housing	(2,206,330)	(2,060,002)	(3,674,065)
Community Amenities	(4,521,190)	(4,342,447)	(7,568,208)
Recreation & Culture	(7,845,787)	(7,725,737)	(14,477,123)
Transport	(5,927,194)	(5,647,106)	(10,410,852)
Economic Services	(428,195)	(437,966)	(733,364)
Other Property & Services	(104,275)	(199,539)	(466,268)
	(25,085,346)	(24,293,898)	(44,565,512)
NET RESULT	(12,464,906)	(10,926,973)	(26,715,897)
Add back Non Cash Items	4,536,006	4,459,787	7,919,724
Proceeds from Disposal of Assets	141,610	225,566	3,827,160
Contributions for Acquisition of Assets	1,795,770	1,871,331	2,551,352
FUNDS DEMAND FROM OPERATIONS	(5,991,520)	(4,370,289)	(12,417,661)
ACQUISITION OF NON CURRENT ASSETS			
Purchase of Buildings	(5,885,000)	(6,066,192)	(6,215,000)
Purchase of Furniture & Fittings	(434,500)	(377,939)	(465,000)
Purchase of Technology	(132,500)	(123,040)	(270,500)
Purchase of Plant & Equipment	(90,000)	(20,854)	(115,000)
Purchase of Mobile Plant	(761,850)	(720,330)	(1,249,860)
Construction of Infrastructure Assets	(3,616,524)	(2,028,934)	(6,361,695)
Purchase of Equipment	(327,000)	(237,427)	(437,000)
	(11,247,374)	(9,574,715)	(15,114,055)

Figures contained on this statement necessarily include accounting estimates and accruals

**CITY OF SOUTH PERTH
RATE SETTING STATEMENT
FOR THE PERIOD ENDED 31 JAN 2011**

Attachment 10.6.1(7)

	YTD BUDGET \$	YTD ACTUAL \$	2011 BUDGET \$
FINANCING ACTIVITIES			
Incoming Accomodation Bonds	408,333	1,737,882	700,000
New Loan Proceeds (City Loans)	0	0	2,000,000
Repayment of Loan Borrowings (Principal)	(373,604)	(328,497)	(640,464)
Self Supporting Loan Proceeds	20,417	20,204	35,000
Change in Equity - Joint Venture	0	0	0
Transfers to Reserves	(5,166,376)	(5,177,976)	(9,342,620)
Transfers from Reserves	3,152,719	1,230,661	6,452,438
Movement in Restricted Assets (Not Reserves)	0	0	(57,000)
Movement in UGP Debtors	277,083	269,580	475,000
	<u>(1,681,428)</u>	<u>(2,248,145)</u>	<u>(377,646)</u>
DEMAND - NON OPERATING RESOURCES	<u>(12,928,802)</u>	<u>(11,822,861)</u>	<u>(15,491,701)</u>
Opening Position Brought Forward	4,529,482	4,529,482	4,529,482
Closing Position to be Carried Forward (Includes Committed Assets)	(9,182,220)	(11,892,293)	(233,180)
AMOUNT TO BE MADE UP FROM RATES	<u>23,573,060</u>	<u>23,555,961</u>	<u>23,613,060</u>
COMPOSITION OF CLOSING POSITION			
Current Assets			
Cash & Cash Equivalents		43,731,791	32,157,244
Trade & Other Receivables			
Rates		2,943,620	340,643
Sundry Debtors		2,093,090	2,719,072
Provision for Doubtful Debts		(111,704)	(45,000)
Inventories		168,750	183,986
Accrued Interest & Prepayments		1,068,362	447,288
Total Current Assets		<u>49,893,909</u>	<u>35,803,233</u>
Current Liabilities			
Trade & Other Liabilities			
Creditors		(4,213,709)	(2,461,028)
Income in Advance		(12,060)	(63,707)
Bonds / Trust Liability		(184,821)	0
Other Liabilities		(192,700)	(102,725)
Interest Bearing Liabilities		(257,805)	(680,475)
Employee Provisions - Current		(2,126,683)	(2,412,537)
Total Current Liabilities		<u>(6,987,778)</u>	<u>(5,720,472)</u>
Net Current Assets		<u>42,906,131</u>	<u>30,082,761</u>
Add Back			
Interest Bearing Liabilities		257,805	680,475
Employee Provisions		2,126,683	2,731,612
		<u>45,290,619</u>	<u>33,494,848</u>
Less			
Restricted Cash - Reserves, Current Trust & Emp Entitlements		(33,398,326)	(33,261,668)
		<u>11,892,293</u>	<u>233,180</u>

Figures contained on this statement necessarily include accounting estimates and accruals

**STATEMENT of ALL COUNCIL FUNDS
AS AT 31 JAN 2011**

Municipal Fund	\$ 12,457,724
Represented by:	
Investments	11,409,411
Current Account at Bank	1,044,978
Cash on Hand	3,335
Transfers to Reserves	0
	<u>12,457,724</u>
Trust Fund	\$ 802,778
Represented by:	
Investments	650,000
Current Account at Bank	152,778
	<u>802,778</u>
Cash Backed Reserves	\$ 30,856,392
Plant Replacement Reserve	1,086,750
Future Municipal Works Reserve	692,720
CPV Residents Loan Offset Reserve	14,868,946
CPH Capital Works Reserve	412,830
Hostel Loan Offset Reserve	1,734,706
Collier Park Golf Course Reserve	1,621,702
Waste Management Reserve	3,978,076
Reticulation and Pump Reserve	214,250
Information Technology Reserve	567,945
Insurance Risk Reserve	80,530
Footpath Reserve	130,097
Underground Power Reserve	1,039,735
Parking Facilities Reserve	68,104
Collier Park Village Reserve	1,709,512
River Wall Reserve	443,364
Railway Station Precincts Reserve	504,841
Future Building Projects Reserve	805,557
Future Transport Projects Reserve	454,272
Future Streetscapes Reserve	133,174
Future Parks Works Reserve	153,369
Sustainable Infrastructure Reserve	155,912
Represented by:	
Investments	30,492,595
Accrued Interest	363,797
Transfers to / from Muni to be funded	0
	<u>30,856,392</u>
TOTAL COUNCIL FUNDS	\$ 44,116,894

SUMMARY OF CASH INVESTMENTS AS AT 31 JAN 2011

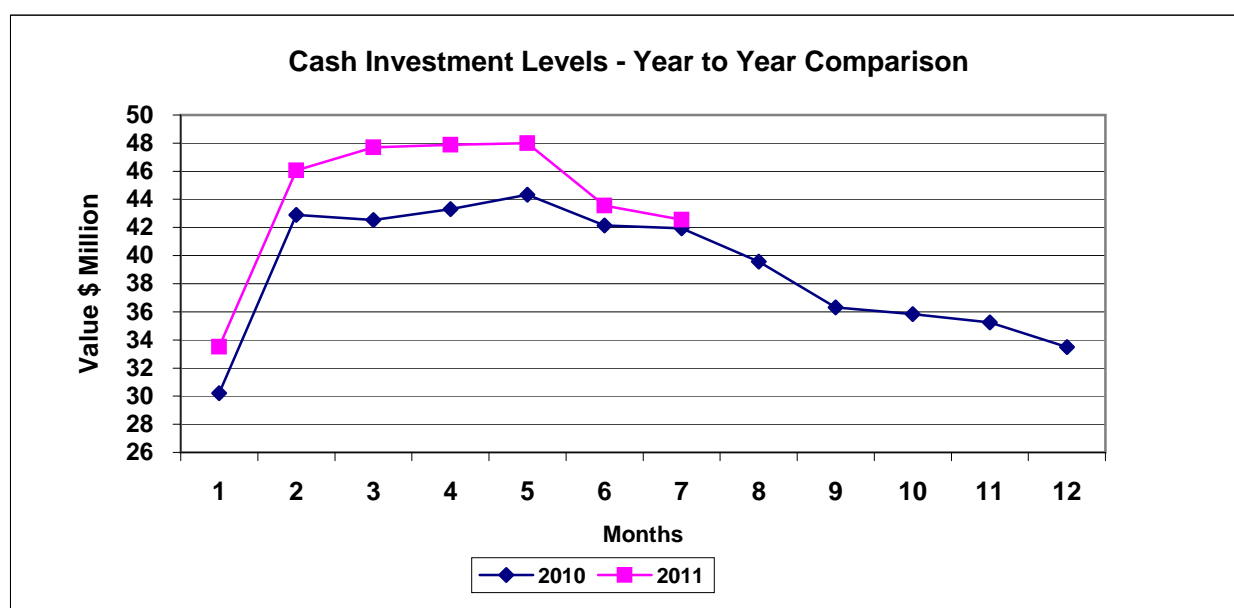
Investments - Disclosed by Fund	\$	%
Municipal	11,409,411	26.81%
Restricted - Trust	650,000	1.53%
Reserves	30,492,595	71.66%
	42,552,006	100.00%

Investments - Disclosed by Financial Institution	\$	%
Bankwest	5,130,674	12.06%
Commonwealth Bank	1,573,915	3.70%
ANZ Bank	650,000	1.53%
Westpac	9,549,715	22.44%
St George Bank	3,066,765	7.21%
Suncorp Metway Bank	9,690,014	22.77%
National Australia Bank	8,804,294	20.69%
Bank of Queensland	1,520,055	3.57%
Citibank	2,566,574	6.03%
	42,552,006	100.00%

Interest Earned on Investments for Year to Date	2011	2010
Municipal Fund	492,698	383,864
Reserves	914,041	633,347
	1,406,739	1,017,211

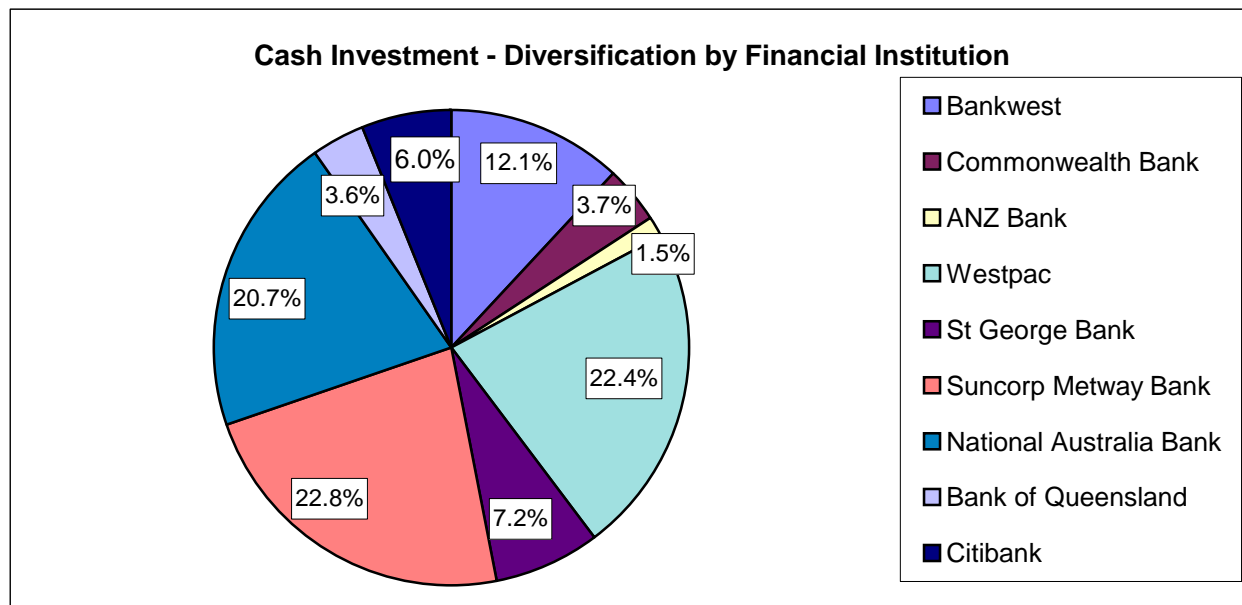
The anticipated weighted average yield on funds currently invested is 5.87%

Cash Investment Levels

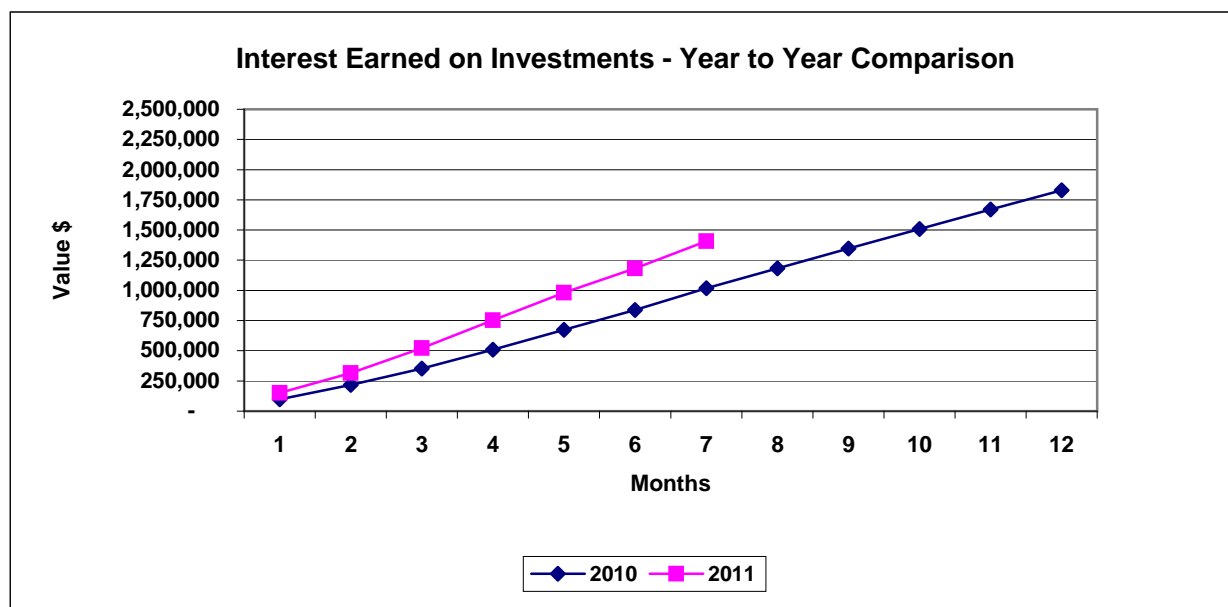


SUMMARY OF CASH INVESTMENTS AS AT 31 JAN 2011

Investments - Disclosed by Institution



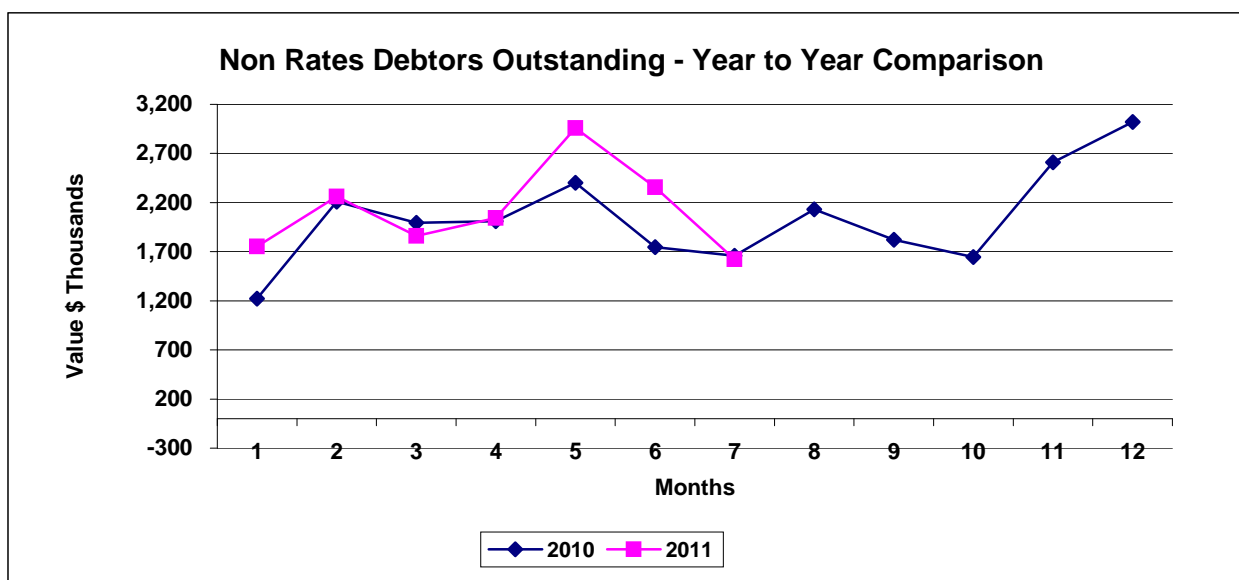
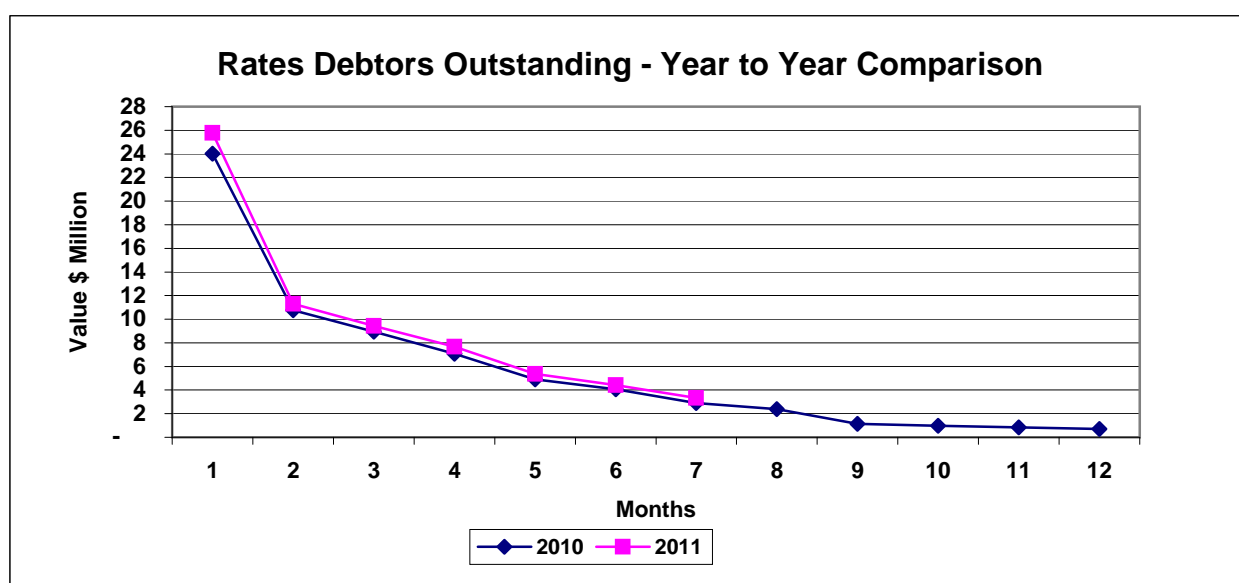
Interest Earned on Investments



**STATEMENT OF MAJOR DEBTOR CATEGORIES
AS AT 31 JAN 2011**

Rates Debtors Outstanding	2011	2010
Outstanding - Current Year & Arrears	2,943,620	2,516,371
Pensioner Deferrals	382,771	386,258
	3,326,391	2,902,629

Rates Outstanding as a percentage of Rates Levied	2011	2010
Percentage of Rates Uncollected at Month End (1 Instalment yet to fall due)	11.77%	10.96%



Listing of Payments

Payments between
1/12/2010 to 31/01/2011

City of South Perth

Program - co_ap001 10/02/2011 8:19:38AM
Minimum Amount: \$0.00

Cancelled

Cheque No.	Chq Date	Payee	Description	Amount
00083189	16/12/2010	Sue Mitchell	***** CANCELLED *****	\$500.00
00083192	16/12/2010	Tsyr Chiat Chew	***** CANCELLED *****	\$500.00
00083252	17/12/2010	201798 Commercial Cleaning Equipment	***** CANCELLED *****	\$902.95
00083444	20/12/2010	205896 Advantra Commercial Furniture	***** CANCELLED *****	\$101,124.10
00083690	11/01/2011	XYZ Network	***** CANCELLED *****	\$500.00
00083898	24/01/2011	205050 Xpresso Delight Dianella	***** CANCELLED *****	\$660.00
00083959	28/01/2011	205849 JCB Construction Equipment Australi	***** CANCELLED *****	\$2,770.00
Total: Cancelled				7 \$106,957.05

Listing of Payments

Payments between
1/12/2010 to 31/01/2011

City of South Perth

Program - co_ap001 10/02/2011 8:20:33AM

Minimum Amount: \$0.00

Creditors

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
00082992	07/12/2010	205881	Adrian Ortega	Expense Reimbursement	\$472.50
00082993	07/12/2010	205542	Advam Pty Ltd	Support Fees-Dec 10 & Transactions-Nov 1	\$162.69
00082994	07/12/2010	204595	Affordable Pest Control	Spider/Cockroach/Dust Mites-Manning Libr	\$770.00
00082995	07/12/2010	84133	Alinta Gas	Usage-Mends St Library 27/08/10-24/11/10	\$51.85
00082996	07/12/2010	85282	Allwest Windscreens & Tinting	Supply & Fit New Windscreen-1DBC196	\$374.00
00082997	07/12/2010	205166	Andreotta Cardenosa Consulting	Site Visit-WCG Tomas Pavilion	\$137.50
00082998	07/12/2010	205187	Andrew Graham Engineering	Modify Rollers & Supply Shims	\$352.00
00082999	07/12/2010	205875	API Services & Solutions Pty Ltd	2 Keys-Lavender Cottage	\$50.97
00083000	07/12/2010	24041	Arborcare	Report & Test On Fungal Growth-Windsor P	\$792.00
00083001	07/12/2010	205637	Archival Survival Pty Ltd	CD Boxes, Wallets/Sleeves	\$161.84
00083002	07/12/2010	203119	Aust Institute of Management	Taking Minutes & Preparing Meetings-J Ma	\$940.00
00083003	07/12/2010	72842	Australia Post	Postage & BillPay Trans Fees - Nov	\$8,713.35
00083004	07/12/2010	202792	Award Contracting	Locate Wiring Fault-CPGC	\$701.25
00083005	07/12/2010	204288	Barcode Direct	2 Scanners-Library	\$1,336.50
00083006	07/12/2010	202193	Battery World Welshpool	12 Volt Battery	\$189.00
00083007	07/12/2010	200874	BBC Entertainment	Joy To The Women Choir Cygnet Concert 2/	\$2,420.00
00083008	07/12/2010	202422	Beeman	Collect Bees-36 Hovia Tce Kensington	\$165.00
00083009	07/12/2010	205744	Bibby Financial Services	Roads To Recovery Signs	\$257.40
00083010	07/12/2010	205492	Boatwest Charters	Deposit For VIP Boat Cruise 12/03/11	\$2,000.00
00083011	07/12/2010	83878	BOC Gases	Container Holdings-29/10/10-27/11/10	\$208.65
00083012	07/12/2010	203155	Bolinda Publishing Pty Ltd	Audio Books	\$346.77
00083013	07/12/2010	204164	Borders Australia Pty Ltd	Various Books	\$9,940.35
00083014	07/12/2010	72990	Bunnings Building Supplies P/L	Chain & Padlock	\$781.55
00083015	07/12/2010	76626	Bunzl Ltd	Medical Supplies-Hostel	\$105.38
00083016	07/12/2010	202872	Cabcharge Australia Limited	Cabcharges/Service Fee-18/10/10-14/11/10	\$26.40
00083017	07/12/2010	205192	Caltex Energy WA	Diesel - Ops Centre, CPGC	\$14,369.17
00083018	07/12/2010	205292	Car Care WA - WELSHPOOL	Clean Vehicle-1CQZ222	\$180.00
00083019	07/12/2010	205871	Carlisle Event Hire Pty Ltd	Equipment Hire-Old Mill Consultation Eve	\$118.80
00083020	07/12/2010	204708	Cash & Carry	Provisions-Hostel	\$369.48
00083021	07/12/2010	83906	Castrol Australia Pty Ltd	800 LTS Bulk C.R.F/Agri/Gear Oil	\$5,906.68
00083022	07/12/2010	202366	Caterlink	2 Fridges-Hostel	\$8,838.50
00083023	07/12/2010	21689	Charter Plumbing & Gas	Maintenance-U10/Village	\$462.00
00083024	07/12/2010	205228	Cheeky Monkey Entertainment	Face Painter-Old Mill Consultation Event	\$550.00
00083025	07/12/2010	202685	Childrens Book Council of Australia	Membership Subscription-2011	\$50.00
00083026	07/12/2010	204566	City Subaru	Mirror Replacement-1DEJ658	\$996.60
00083027	07/12/2010	204167	Como Bowling & Recreational Club	Hire Of Como Bowling Club Facilities-26/	\$753.50
00083028	07/12/2010	201859	Como IGA	Catering For NHW BBQ	\$119.93
00083029	07/12/2010	201034	Corporate Express	Catering Consumables, Stationery	\$512.29
00083030	07/12/2010	205051	CPE Group	Temps - CPH Carers	\$478.63
00083031	07/12/2010	204728	CT Management Group	Consulting Services-Corporate Plan Work	\$1,056.00
00083032	07/12/2010	76267	Daytone Printing	Business Cards	\$223.30
00083033	07/12/2010	204655	Della's Group Pty Ltd	10,000 Copies Of Aust Day 2011 Resident	\$1,742.40
00083034	07/12/2010	200378	Dept Of Transport	Boat Registration Fee, Veh Plate Searches	\$464.70
00083035	07/12/2010	205499	Design Farm (WA) Pty Ltd	Convertible Folding Table	\$1,248.50
00083036	07/12/2010	202879	Dick Smith Electronics Pty Ltd	Camera & Camera Bag/Memory Cards	\$323.84
00083037	07/12/2010	83929	Dowsing Concrete	Hope, Coode/South, Godwin/Crana	\$47,984.86
00083038	07/12/2010	84865	Drake Australia Pty Ltd	Temps - CPH Carers	\$229.42
00083039	07/12/2010	84833	Eastern Metropolitan Regional Council	Disposal Of Mattresses	\$352.00
00083040	07/12/2010	202681	Ecojobs	Contract Labour 22/11/10-26/11/10	\$4,365.63
00083041	07/12/2010	201800	Eighty Nine Enterprises	Maintenance - CPV U5, 138	\$430.00
00083042	07/12/2010	205768	Elders Limited	Roundup Bi Active	\$880.00
00083043	07/12/2010	205511	Elements Healthcare Pty Ltd	Medical Supplies-Hostel	\$78.00
00083044	07/12/2010	205790	Enviroblast Cannington	Oil Stain Removal	\$220.00
00083045	07/12/2010	204927	Fluid Electrical Pty Ltd	Maintenance-South Perth Tennis Club	\$132.00
00083046	07/12/2010	74187	Fuji Xerox	Green & White A4 Copy Paper	\$401.23
00083047	07/12/2010	204379	Gel Group	Temp - Infrastructure Admin	\$2,888.55
00083048	07/12/2010	205696	Greenspan Technology P/L (MCE)	Upgrade Of Controller At SJMP	\$218.90
00083049	07/12/2010	76259	Mr W Hames	Design Advisory Consult Meeting 1/12/10	\$180.00
00083050	07/12/2010	202644	Harrison Electrics Pty Ltd	Lighting Repairs-Various Locations	\$2,575.10
00083051	07/12/2010	203622	Harvey Fresh	Milk	\$27.18
00083052	07/12/2010	203752	Hillarys Plumbing & Gas	Maintenance-GBLC	\$1,796.25
00083053	07/12/2010	201028	Horizons West Bus & Coachlines	Coach Hire-Metro Tour 09/11/10	\$462.00
00083054	07/12/2010	205121	Ms S Hughes	Expense Reimbursement	\$19.85
00083055	07/12/2010	76426	Ian Harris Architects	Design Advisory Consult Meeting 1/12/10	\$180.00
00083056	07/12/2010	203504	Imperial Glass	Repairs-Vandal Damage-Walanna Dr Bus Sh	\$600.51
00083057	07/12/2010	205068	Industrial Combustion Engineering	Boiler House Maintenance	\$450.45
00083058	07/12/2010	204675	Insight Call Centre Services	Overcall Fees/Council COU Charges-Oct 10	\$837.27
00083059	07/12/2010	205473	JB Hi-Fi	DVD Title	\$512.17

Listing of Payments

Payments between
1/12/2010 to 31/01/2011

City of South Perth

Program - co_ap001 10/02/2011 8:20:33AM

Minimum Amount: \$0.00

Creditors

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
00083060	07/12/2010	203917	JBA Surveys	Feature Survey-Salter Point Spit	\$4,928.00
00083061	07/12/2010	205667	Jescar Pty Ltd	Building Surveyor Consultancy 16/11/10-2	\$3,762.00
00083062	07/12/2010	204117	Jody Harrison Management Pty Ltd	Libby Hammer Trio-Fiesta Cygnet Concert	\$1,100.00
00083063	07/12/2010	204372	John Hughes Park Ford Service	New Tyre - Fleet Vehicle, Rangers	\$331.23
00083064	07/12/2010	204709	John Hughes Fleet	Tool Box & Amber Strobe Beacon-1DMX481	\$1,850.00
00083065	07/12/2010	204143	Kenworth DAF WA	Replace Radiator Header Tank	\$1,481.92
00083066	07/12/2010	205878	Kevin Hennah	Training Workshop - Library	\$175.00
00083067	07/12/2010	205450	Keys Bros Removals & Storage	Storage Charges 28/10-24/11 Library	\$218.16
00083068	07/12/2010	205384	Ms M King	Expense Reimbursement	\$23.32
00083069	07/12/2010	205112	Kone Elevators Pty Ltd	Routine Maintenance/Various Locations	\$1,831.38
00083070	07/12/2010	74632	Landgate	Interim Valuation Schedule No G2010/23	\$1,039.47
00083071	07/12/2010	76403	Landmark Operations Ltd	Sulphate Heptahydrate/CSP Spurt	\$2,003.23
00083072	07/12/2010	200735	Lawrence And Hanson	4 X Led Tubes	\$591.64
00083073	07/12/2010	205030	LGIS Workcare	Workers Comp Premium Adjust-Perf Based C	\$14,840.10
00083074	07/12/2010	201523	Lo-Go Appointments	Temps - Infrastructure Services, Rangers	\$18,673.73
00083075	07/12/2010	202490	McLeods Barristers & Solicitors	Legal Fees-Licence Fee Dispute-Funcats W	\$4,885.72
00083076	07/12/2010	205880	Michael Rendell	Expense Reimbursement	\$69.45
00083077	07/12/2010	205857	Microchips Australia	4 X Microchip Scanner Lids560	\$1,630.82
00083078	07/12/2010	200473	Millpoint Caffé Bookshop	6 X Books	\$191.19
00083079	07/12/2010	205874	Millstream Patisserie	Catering For Christmas Morning Melodies	\$350.00
00083080	07/12/2010	204064	MMM WA Pty Ltd	Loading & Carting Wood Chips-Eric St	\$5,427.13
00083081	07/12/2010	204975	Moonlight & Roses Florist	Flowers For Ron Perry	\$68.00
00083082	07/12/2010	81390	Mowfix Mowers and Chainsaws	Sharpen & Service Hedgetrimmer	\$915.80
00083083	07/12/2010	205815	Natasha Hughes	Expense Reimbursement	\$34.95
00083084	07/12/2010	204603	NEC Australia Pty Ltd	Shut Down & Restart PABX & Q Master	\$1,485.00
00083085	07/12/2010	205538	Nextgen Networks Pty Ltd	Fibre Optic Links Charges 1/11/10-30/11/	\$5,227.20
00083086	07/12/2010	203561	Nindethana Seed Service	Assorted Native Seeds	\$100.49
00083087	07/12/2010	202404	Nuturf Australia Pty Ltd	Wettasoil & Daconil Weather Stik	\$3,861.00
00083088	07/12/2010	21416	Parker Black & Forrest Pty Ltd	Keys - James Miller Pav, Cleaners	\$1,787.72
00083089	07/12/2010	203995	Permanent Brook Turf	150 M2 Santa Ana Couch	\$973.50
00083090	07/12/2010	205180	Perth Security Services	Patrols, Lockups, Callouts, Staff Escort	\$4,635.84
00083091	07/12/2010	76261	Peter Jodrell Architect	Design Advisory Consult Meeting 1/12/10	\$180.00
00083092	07/12/2010	205303	Pinder, Patrick	Design Advisory Consult Meeting 1/12/10	\$180.00
00083093	07/12/2010	205475	PPC Worldwide Pty Ltd	Mediation Service-13/10/10-28/10/10	\$2,200.00
00083094	07/12/2010	205208	PPW Pty Ltd	100 X Photo Pages	\$97.71
00083095	07/12/2010	203439	Prestige Alarms	Service Call Out-Ops Centre	\$330.00
00083096	07/12/2010	20852	Prime Health Group Ltd	Pre Employment Medical x 2	\$731.50
00083097	07/12/2010	205879	Prostate Cancer Foundation	Donations From Nov Sundowner 26/11/10	\$152.30
00083098	07/12/2010	204311	PTP - Pound the Path	Aust Day Flyers-2011	\$536.25
00083099	07/12/2010	201815	Quick Corporate Aust Pty Ltd	Stationery	\$703.05
00083100	07/12/2010	74357	RA Shopland	Refurbishment-Hostel	\$1,342.00
00083101	07/12/2010	204745	Rainscape Waterwise Solutions	Irrigation Parts	\$199.29
00083102	07/12/2010	201391	Refresh Pure Water	Hire Of Water Cooler-CPV	\$42.00
00083103	07/12/2010	74217	Rentokil Initial Pty Ltd	Service 10/12/10-09/03/11-Hostel	\$269.50
00083104	07/12/2010	72818	Rocla Quarry Products	Washed White Sand	\$375.29
00083105	07/12/2010	204683	Ross Human Directions Ltd	Temps - Infrastructure Services	\$5,400.89
00083106	07/12/2010	205141	Rubber Stamp Company Pty Ltd	Lanyard Key Rings-Free Rides-Aust Day 20	\$2,256.60
00083107	07/12/2010	205581	Savant Surveys & Strategies	Survey For Fiesta	\$1,105.50
00083108	07/12/2010	202947	Sensis Pty Ltd	Yellow Pages Advert-Sep10-Dec10 3rd Paym	\$1,108.00
00083109	07/12/2010	25812	Shane McMaster Surveys	Survey Spotting-Various Locations	\$880.00
00083110	07/12/2010	205776	Skill Hire WA Pty Ltd	Temps - Infrastructure Services	\$3,381.25
00083111	07/12/2010	21181	South Perth Primary School	Primary School Book Awards	\$80.00
00083112	07/12/2010	76356	Southcare	Verge Maintenance-27/10/10-03/11/10	\$72.03
00083113	07/12/2010	76645	Stamp-It Rubber Stamps	Library Stamps	\$113.46
00083114	07/12/2010	203106	State Library of WA	Recoveries Of Lost & Damaged Books	\$259.60
00083115	07/12/2010	205860	Stoakes Plumbing & Gas	Maintenance - CPV U8,1,4,97,3	\$5,734.30
00083116	07/12/2010	205873	Sue Goddard	Expense Reimbursement	\$52.60
00083117	07/12/2010	76491	Supa Pest & Weed Control	Spray Kent St Median Strip/Manning Rd Ga	\$3,144.04
00083118	07/12/2010	204573	SuperSealing Pty Ltd	Crack Seal-Hope Ave	\$1,320.00
00083119	07/12/2010	205506	Sweep Care Australia	Sweeping Services-Bessell Ave/Monash Ave	\$544.50
00083120	07/12/2010	20395	Symonds Seed	Couch Seed	\$262.72
00083121	07/12/2010	84059	Synergy	Power Usage Charges	\$535.55
00083122	07/12/2010	203975	Syrinx Environmental Pty Ltd	Cloisters Reserve-Revegetation Site Main	\$1,706.10
00083123	07/12/2010	200510	Totally Workwear - Victoria Park	1 Pair Boots	\$485.59
00083124	07/12/2010	21382	Toucan Display Systems	Joiner Pins For Display System	\$44.00
00083125	07/12/2010	205521	Trilogy Resources Pty Ltd	Contract Personnel-T Piggott W/E 21/11/1	\$4,422.20
00083126	07/12/2010	205272	Tyre Hero	New Tyres	\$2,731.50
00083127	07/12/2010	204653	Ultimo Catering and Liquor	Catering-Art Award Judging	\$47.80

Listing of Payments

Payments between
1/12/2010 to 31/01/2011

City of South Perth

Program - co_ap001 10/02/2011 8:20:33AM
Minimum Amount: \$0.00

Creditors

Cheque No.	Chq Date	Creditor	Payee	Description	Amount
00083128	07/12/2010	204681	Urbis	Landscape Works-SJMP Deck Promenade	\$5,825.67
00083129	07/12/2010	82332	Valli Reticulation	Lay Turf & Retic-Hope Ave	\$700.00
00083130	07/12/2010	25544	Vertical Telecoms (WA) Pty Ltd	Rental Of Two Way Equipment 01/01/11-31/	\$7,241.85
00083131	07/12/2010	73806	WA Local Government Association	WALGA Breakfast-23/11/10	\$385.00
00083132	07/12/2010	203773	WA Profiling	Profile Anketell Rd & George St	\$13,864.39
00083133	07/12/2010	205863	WA Revenue Recovery Team	Underpaid Mail-12/11/10	\$16.80
00083134	07/12/2010	204620	Waldecks Melville	20 Potted Colour Centrepieces-Thank A Vo	\$32.00
00083135	07/12/2010	200691	Water Corporation	Usage-1 Bradshaw Cres-Hall 17/05/10-18/1	\$1,914.55
00083136	07/12/2010	22154	Wesley College	Junior School Book Awards	\$160.00
00083137	07/12/2010	21476	Western Aust Treasury Corp	Loan Princ & Int - L221,223,222,218,220	\$101,631.40
00083138	07/12/2010	204588	Western Resource Recovery Pty Ltd	Removal Of Container With Kero & Emulsio	\$2,075.70
00083139	07/12/2010	81916	Westral	Replace Cord On Roller Shutter-U139/Vill	\$187.00
00083140	07/12/2010	21521	Williams Electrical Service Pty Ltd	Maintenance-Hostel	\$238.03
00083141	07/12/2010	203116	Wilson Technology Solutions	Repairs To Ticket Machines-Various Locat	\$2,601.10
00083142	07/12/2010	76963	Wormald	Plug Hydrant C/Chain	\$151.80
00083143	07/12/2010	202007	Youngs Holden	Fleet Vehicle Service & Repairs	\$567.05
00083144	07/12/2010	205760	Zenith Interiors (WA) Pty Ltd	T Arms For Ecco Chairs	\$308.00
00083145	07/12/2010	76258	Mr F Zuideveld	Design Advisory Consult Meeting 1/12/10	\$180.00
00083163	09/12/2010	205884	Ampac Debt Recovery WA Pty Ltd	Debt Collection Fees	\$2,080.22
00083164	09/12/2010	76492	Budget Rent A Car	Reversal of Cheque : 00082719	\$453.30
00083165	09/12/2010	205885	Como Golf Academy	Annual Presentation Night 10/12/10	\$700.00
00083166	09/12/2010	204641	Wisteria Investments Pty Ltd	Infrastructure Xmas Function-McDougall P	\$2,220.95
00083167	09/12/2010	76787	Zipform Pty Ltd	3rd Instalment-Rates Notices 2010/11	\$6,007.42
00083168	10/12/2010	205150	Innova Group Pty Ltd	Trestle Tables,Banquet Tables,Trolleys-L	\$47,789.07
00083169	14/12/2010	203895	Badge Constructions (WA) Pty Ltd	Progress Payment 14-Library & Community	\$913,485.75
00083170	14/12/2010	24780	Burgtec	Cafe & Meeting Tables-Library	\$3,918.20
00083171	14/12/2010	21545	City of South Perth	Payment to Rates	\$262.50
00083172	14/12/2010	77059	Collier Park Hostel Petty Cash	Petty Cash Reimbursement	\$983.85
00083173	14/12/2010	73229	Como Plumbing Services	Maintenance To Remove Tree Roots-176 Co	\$390.50
00083174	14/12/2010	205503	Mr G Cridland	Mtg Attend, Commun, Inf Tech Allow Jan-M	\$2,600.00
00083175	14/12/2010	204728	CT Management Group	Asset Manag Assistance-Finalise AM Impro	\$1,408.00
00083176	14/12/2010	205855	Integrated Open Space Services-IOSS	Parks Base Comparison Program 2010/2011	\$2,200.00
00083177	14/12/2010	204657	MACRI Partners	Audit-Swan River Trust-Como Beach Nth Ri	\$770.00
00083178	15/12/2010	73342	Landgate	Submission Of Sub-Lease For Boatshed	\$135.00
00083179	15/12/2010	203888	Perth Wrought Iron	Fabrication Of Wrought Iron Gates	\$6,435.00
00083180	16/12/2010	73091	Administration Petty Cash	Petty Cash Reimbursement	\$1,345.90
00083181	16/12/2010	205493	Department Of Health Pesticide Safe	Pest Manag Technician Licence-Julie Ophe	\$140.00
00083200	16/12/2010	205892	Corpra Sales	Staging Unit & Steps For Community Facil	\$30,173.00
00083201	16/12/2010	201401	Sebel Furniture Ltd	Ottoman & Sofas For Library Facility	\$12,712.70
00083202	16/12/2010	83398	Fines Enforcement Registry	Parking Infringements For Collection	\$3,139.00
00083203	17/12/2010	200901	A Better Class Lawns & Gardens	Lawnmowing-Unkept House Verges	\$10,999.00
00083204	17/12/2010	24280	AAA Production Services	Sound & Lighting For Cygent Cinema Conce	\$1,364.00
00083205	17/12/2010	205893	AAC ID Solutions Pty Ltd	ID Wristbands-Aust Day 2011	\$742.50
00083206	17/12/2010	83817	Able Westchem	Dishwasher Sparkle Detergent	\$70.44
00083207	17/12/2010	205676	ABnote Australasia Pty Ltd	2000 X Library Cards	\$2,409.00
00083208	17/12/2010	205452	Action Fencing Services	Repair Car Damage To Fence-Jackson Ave	\$1,320.00
00083209	17/12/2010	203306	AGS Metalwork	Install & Weld No Entry Sign-Mends St/Co	\$1,710.50
00083210	17/12/2010	203925	Airco	Maintenance-Ops Centre	\$271.15
00083211	17/12/2010	84133	Alinta Gas	Usage-Sth Pth Seniors Citizens07/09/10-3	\$578.10
00083212	17/12/2010	205056	All Park Products	Urban Edge Platform Table/Seats	\$7,659.30
00083213	17/12/2010	200163	Allmark & Associates Pty Ltd	2 Beware Signs	\$275.00
00083214	17/12/2010	85282	Allwest Windscreens & Tinting	Repair Windscreen Fleet Vehicle	\$77.00
00083215	17/12/2010	205582	ALS Library Services Pty Ltd	2 X Books	\$1,234.60
00083216	17/12/2010	83433	Angelo Street Gallery & Picture Fra	Framing Of C21-Swan & Canning Rivers For	\$207.00
00083217	17/12/2010	205039	ANL Lighting Australia Pty Ltd	1 Box Starters	\$128.65
00083218	17/12/2010	200112	Anne Lake Consultancy	CEO Review	\$7,150.00
00083219	17/12/2010	205875	API Services & Solutions Pty Ltd	Keys Cut-Hostel	\$72.61
00083220	17/12/2010	23603	Arcus Australia Pty Ltd	Fridge Repairs-Community Ctre	\$486.48
00083221	17/12/2010	203174	Armaguard	Banking Services-01/11/10-26/11/10	\$857.00
00083222	17/12/2010	201278	Asphaltech	Warrego, Coode, Anketell, Renwick, South-Ci	\$154,790.44
00083223	17/12/2010	205257	Austral Mercantile Collections Pty	Legal & Lawyers Fees-Debt Collection Nov	\$131.18
00083224	17/12/2010	202792	Award Contracting	Re Wire System In Conduit-Craigie Pk Man	\$5,456.00
00083225	17/12/2010	76423	Baileys Fertilisers	20 KG Grosorb-Village	\$572.00
00083226	17/12/2010	202193	Battery World Welshpool	Power Series Battery	\$517.00
00083227	17/12/2010	204260	Beaver Tree Services	Removal Of Tree-McDougall Park	\$2,420.00
00083228	17/12/2010	202422	Beeman	Bee Removal-93 Forrest St	\$155.00
00083229	17/12/2010	72966	Benara Nurseries	Assorted Plants	\$282.98
00083230	17/12/2010	202353	Benerin Electrical Services	Bus Shelter Upgrades & Panel Replacement	\$16,134.80

Listing of Payments

Payments between
1/12/2010 to 31/01/2011

City of South Perth

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Minimum Amount: \$0.00

Creditors

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
00083231	17/12/2010	205744	Bibby Financial Services	Pavement Markers & Tape	\$3,300.00
00083232	17/12/2010	203155	Bolinda Publishing Pty Ltd	2 X Audio Books	\$168.82
00083233	17/12/2010	201823	Boral Construction Materials Group	1.5 Tonne Of 7mm Asphalt	\$422.16
00083234	17/12/2010	200888	Bramac Pty Ltd	Irrigation System Maintenance-Village	\$421.30
00083235	17/12/2010	203410	Brightwater Care Group	Laundry Charges-Hostel	\$2,136.30
00083236	17/12/2010	202053	Budget Gas	BBQ-Repair Gas	\$110.00
00083237	17/12/2010	72990	Bunnings Building Supplies P/L	Concrete Rapid Set	\$1,992.73
00083238	17/12/2010	201109	Burke Air	Maintenance-Hostel	\$145.53
00083239	17/12/2010	200088	Carpet Hotline	Refurbishment - CPV U19, 36	\$5,750.00
00083240	17/12/2010	203839	Carringtons Traffic Services	Traffic Control-Canning Hwy	\$1,146.20
00083241	17/12/2010	204708	Cash & Carry	Consumables For Civic Centre	\$145.29
00083242	17/12/2010	204248	CBC Australia Pty Ltd WA	Bearings, Housings	\$1,679.61
00083243	17/12/2010	204458	Central Fire Services Pty Ltd	Quarterly Fire Maintenance-Village	\$288.75
00083244	17/12/2010	205731	Centurion Temporary Fencing	Temporary Fence Panels-7 Swan St South P	\$261.25
00083245	17/12/2010	203962	Chair Guru	Repairs To Office Chair	\$63.80
00083246	17/12/2010	201216	Chemform	Cleaning Supplies-Hostel	\$1,485.15
00083247	17/12/2010	205552	Chiara Kingwell	Entertainment For Volunteers Breakfast	\$400.00
00083248	17/12/2010	76642	Child Education Services	Childrens Books & Puppets	\$4,305.93
00083249	17/12/2010	201907	Chris Rowett	Photography-Thank A Volunteer Day	\$420.00
00083250	17/12/2010	73148	Cleanaway	Rubbish Bin Collections, Replacements	\$157,860.88
00083251	17/12/2010	204607	Cleanaway	Supply 1 X 6.0M Bin-Como Kindergarten	\$450.00
00083253	17/12/2010	73202	Community Newspaper Group	Spyn Sausage Sizzle Advert	\$134.55
00083254	17/12/2010	201859	Como IGA	Batteries For Mosq, Catering	\$217.84
00083255	17/12/2010	204181	Compass Group (Australia) Pty Ltd	Meal Provisions-Hostel 25/10/10-21/11/10	\$25,703.08
00083256	17/12/2010	201034	Corporate Express	Stationery	\$1,657.53
00083257	17/12/2010	204524	Coventry Fasteners	Unc Nuts	\$11.91
00083258	17/12/2010	73261	Coventrys	Workshop Consumables	\$353.77
00083259	17/12/2010	205356	CRL Highbury Consulting	Local Laws Review Project	\$3,432.00
00083260	17/12/2010	202018	Data Evolution	Street Tree Database Maintenance	\$3,485.00
00083261	17/12/2010	76267	Daytone Printing	Letterhead, Bus Cards Base Stock, Reqn Bks	\$4,430.80
00083262	17/12/2010	205889	Dean Savage-Morton	Expense Reimbursement	\$449.00
00083263	17/12/2010	204655	Della's Group Pty Ltd	Penin, A Rpt, ADay Permits, N/Watch News, i	\$31,381.90
00083264	17/12/2010	203671	Department of Premier & Cabinet	Govt Gazette Appointment-Rangers	\$142.24
00083265	17/12/2010	21655	Digital Telecommunication System	Call Out To Repair Phone-U64/Village	\$434.50
00083266	17/12/2010	204061	Discus	Old Mill Precinct Redevelop Info Day Cor	\$986.70
00083267	17/12/2010	200519	DORMA Automatics Pty Ltd	Relocate Button Doors-Hostel	\$198.00
00083268	17/12/2010	204678	Downer EDI Works Pty Ltd	Kerb Repairs-Hope Rd & Challenger Rd	\$3,284.38
00083269	17/12/2010	205261	Drain Flow Services	Jetting & Educting Of Pipes-McDonald St	\$1,617.00
00083270	17/12/2010	84865	Drake Australia Pty Ltd	Temps - CPH Carers	\$238.98
00083271	17/12/2010	204769	Dux Cafe Restaurant	Catering - Deputy Mayor Meeting	\$97.50
00083272	17/12/2010	80601	Dy-Mark WA Pty Ltd	2 Boxes Spray Paint	\$452.23
00083273	17/12/2010	205887	Earth-Trac Tyres	Puncture Repair Pump/20 Litre Drum	\$797.50
00083274	17/12/2010	84833	Eastern Metropolitan Regional Council	Disposal Of Mattresses	\$708.40
00083275	17/12/2010	201608	Econo Sweep	Power Sweeping - CPGC, CPV/CPH	\$913.00
00083276	17/12/2010	205572	ECPrint Rockingham	Signage-Aust Day 2011	\$4,425.00
00083277	17/12/2010	85472	Ellenby Tree Farm	1 Agonis Flexuosa	\$715.00
00083278	17/12/2010	205790	Enviroblast Cannington	Pressure Cleaning-SJMP	\$2,622.40
00083279	17/12/2010	204236	Erections (WA)	Supply Bollards	\$3,960.00
00083280	17/12/2010	83521	Evergreen Marketing Int. Pty Ltd	Oasis Wetter Soil/Fertiliser	\$2,420.00
00083281	17/12/2010	204927	Fluid Electrical Pty Ltd	Maintenance-Comer Reserve	\$1,276.33
00083282	17/12/2010	205882	Food For Thought Corporate Catering	Catering-NHW Christmas Function	\$435.00
00083283	17/12/2010	74187	Fuji Xerox	Copier Charges, Paper Supplies	\$7,197.50
00083284	17/12/2010	203602	G Greive Panelbeaters	Panel Repairs Fleet Vehicle	\$798.60
00083285	17/12/2010	205866	GA Power Equipment Spares	Grease Cartridges	\$2,835.53
00083286	17/12/2010	204379	Gel Group	Temps - City Environ, Infrast Admin	\$4,144.18
00083287	17/12/2010	203688	Glenn Swift Entertainment	Santa Appearance & Xmas Stories-Manning	\$330.00
00083288	17/12/2010	201414	Globe Australia Pty Ltd	Fertiliser Spreader-Village	\$253.00
00083289	17/12/2010	205437	Greenline Ag	Maintenance To John Deere Tractor	\$579.92
00083290	17/12/2010	205696	Greenspan Technology P/L (MCE)	Monthly Admin Fees-Handheld Units	\$21,312.50
00083291	17/12/2010	203328	Greenway Enterprises	Spray Packs	\$209.70
00083292	17/12/2010	202644	Harrison Electrics Pty Ltd	Lighting Repairs-Various Locations	\$7,287.50
00083293	17/12/2010	203622	Harvey Fresh	Milk & OJ Supplies	\$554.22
00083294	17/12/2010	202372	Heatley Sales Pty Ltd	Protective Safety Items	\$3,645.96
00083295	17/12/2010	203752	Hillarys Plumbing & Gas	Maintenance-CPGC	\$2,580.40
00083296	17/12/2010	73679	Hydro-Plan Pty Ltd	Consultancy Fees-CPGC Irrigation Upgrade	\$1,848.00
00083297	17/12/2010	201100	HydroQuip Pumps	Supply & Install Pump-SJMP	\$2,260.50
00083298	17/12/2010	203504	Imperial Glass	Repairs-Vandal Damage	\$5,254.64
00083299	17/12/2010	204675	Insight Call Centre Services	Overcall Fees/Council COU Charges-Nov 10	\$611.33

Payments between
1/12/2010 to 31/01/2011

City of South Perth

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Minimum Amount: \$0.00

Creditors

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
00083300	17/12/2010	205883	Intervision Security	Balloon Men-GBLC-Fiesta Fit n Fun	\$243.00
00083301	17/12/2010	205389	ITT Water & Wastewater Australia Lt	Replace & Install Level Sensor-Fraser's L	\$2,245.10
00083302	17/12/2010	205054	J. Gourdis Landscapes	Site Maintenance For Kindergartens-Nov 1	\$2,288.00
00083303	17/12/2010	205473	JB Hi-Fi	DVD Titles - Library	\$2,037.62
00083304	17/12/2010	203917	JBA Surveys	Survey Of 9 Drainage Structures & Pipewo	\$891.00
00083305	17/12/2010	205667	Jescar Pty Ltd	Building Surveyor Consultancy 30/11/10-0	\$3,762.00
00083306	17/12/2010	204372	John Hughes Park Ford Service	Fleet Vehicle Service & Repairs	\$2,296.00
00083307	17/12/2010	204709	John Hughes Fleet	1 New Pk Ranger Supercab Diesel-1DMK796	\$99,514.45
00083308	17/12/2010	205752	John Palmer	Bus Shelter Repairs-Coode St/Labouchere	\$616.00
00083309	17/12/2010	202330	John's Motor Trimmers	Canvas Cover-1DIW032	\$605.00
00083310	17/12/2010	85229	Mr G Johnson	Brickwork-David & South Tce Roundabout	\$220.00
00083311	17/12/2010	204758	Kaper Trading	3 X 1KG Artimints-Mint Burst	\$35.77
00083312	17/12/2010	203052	KCI Industries Pty Ltd	Dishwasher Repair & Labour Costs	\$2,009.25
00083313	17/12/2010	205828	Keston Australia Pty Ltd	1000 X DVD Security Cases	\$1,214.95
00083314	17/12/2010	205450	Keys Bros Removals & Storage	Storage Charges-25/11/10-29/12/10	\$272.70
00083315	17/12/2010	84791	Lamp Replacements Pty Ltd	Globes For Village	\$389.40
00083316	17/12/2010	73342	Landgate	Land Enquiries-Nov 10	\$247.00
00083317	17/12/2010	74632	Landgate	Interim Valuation Schedule	\$539.99
00083318	17/12/2010	202304	Landmark Engineering & Design	Seat-Angelo St	\$5,822.30
00083319	17/12/2010	202033	Lawrence Associates Pty Ltd	Old Mill Precinct-Tram Enclosure	\$2,962.08
00083320	17/12/2010	201696	Lifestreams Christian Church	Community Funding Partnership 2010/2011	\$16,500.00
00083321	17/12/2010	201523	Lo-Go Appointments	Temps - Infrast Serv, Rangers	\$8,367.87
00083322	17/12/2010	201413	Local Chambers of Commerce & Indust	Xmas Function 10/12/10 - CEO, Mayor	\$380.00
00083323	17/12/2010	202452	Lock, Stock & Farrell Locksmith	Keys Cut For U6-Village	\$1,092.30
00083324	17/12/2010	205725	LOD Promotions Pty Ltd	Water Bottles-Aust Day 2011	\$3,286.80
00083325	17/12/2010	73822	Lovegrove Turf Services Pty Ltd	Turf Repairs-SJMP	\$5,940.00
00083326	17/12/2010	204657	MACRI Partners	Audit-Roads To Recovery Y/E 30/06/10	\$1,320.00
00083327	17/12/2010	202479	Manning Physiotherapy	Physio Assessment - CPH	\$239.00
00083328	17/12/2010	205238	Market United Pty Ltd	Sub Sites & CM Core Updates	\$9,152.00
00083329	17/12/2010	76794	Martins Trailer Parts Pty Ltd	Flat Spring Horse Float	\$56.43
00083330	17/12/2010	80788	McIntosh & Son WA	1 Howard PS493 Pegasus With Cutting Widt	\$57,860.00
00083331	17/12/2010	202490	McLeods Barristers & Solicitors	Conflict of Interest, Pub Places, Bldg Bill	\$4,941.75
00083332	17/12/2010	204415	Mechanical Project Services Pty Ltd	Maintenance-23/11/10	\$297.00
00083333	17/12/2010	202699	Media Monitors Australia Pty Ltd	Media Monitoring-Internet Alert	\$527.67
00083334	17/12/2010	205188	Mends Street News	Newspapers-Heritage House 01/11/10-30/11	\$47.90
00083335	17/12/2010	25522	Mercury Messengers Pty Ltd	Courier Services-Nov 10	\$204.03
00083336	17/12/2010	205368	Mi Club Services	Website Support Program-CPGC-01/01/11-30	\$660.00
00083337	17/12/2010	203861	Micropay	Pay Advice Slips	\$385.00
00083338	17/12/2010	73946	Midland Brick	Bricks	\$400.17
00083339	17/12/2010	200473	Millpoint Caffee Bookshop	Books & Gift Vouchers	\$249.82
00083340	17/12/2010	203868	Mills Sign & Painting	Painting-Heritage House	\$5,632.00
00083341	17/12/2010	204472	Milner's Fencing	Supply & Install Sump Fence-24 Godwin Av	\$6,446.00
00083342	17/12/2010	203977	Monitor (WA) Pty Ltd	2 X Tags	\$594.00
00083343	17/12/2010	81390	Mowfix Mowers and Chainsaws	Cables	\$777.35
00083344	17/12/2010	202679	MP Rogers & Associates Pty Ltd	Prof Services-SJMP Deck & Wall	\$962.50
00083345	17/12/2010	200780	Nashtec Auto Electrics	Re Wire Hose Control Box	\$1,255.00
00083346	17/12/2010	205815	Natasha Hughes	Expense Reimbursement	\$12.90
00083347	17/12/2010	204987	Neat Sweep	Sweeper Hire-Various Locations	\$2,057.00
00083348	17/12/2010	76599	New Town Toyota	Fleet Vehicle Service	\$616.40
00083349	17/12/2010	205538	Nextgen Networks Pty Ltd	Fibre Optic Links Charges 1/12/10-31/12/	\$5,227.20
00083350	17/12/2010	200816	Park Motor Body Builders (WA) Pty L	Supply & Fit Extra Beacon To Ski Bar-Tru	\$170.50
00083351	17/12/2010	205393	PCAC Aged Care	Medical Supplies-Hostel	\$15.00
00083352	17/12/2010	203889	Perlex Holdings Pty Ltd	Mad Cow Rides-Aust Day 2011	\$2,485.00
00083353	17/12/2010	205553	Perth Photobooths	Photo Booth-Aust Day 2011	\$933.75
00083354	17/12/2010	205180	Perth Security Services	Call Out Services-Bill Grayden	\$4,563.30
00083355	17/12/2010	76261	Peter Jodrell Architect	Design-Modelling Of 8 Storey Site-34 Cha	\$2,750.00
00083356	17/12/2010	202359	Plant & Soil Management	Turf Maint-Nov 10-Richardson Pk,Como Cro	\$19,183.57
00083357	17/12/2010	202888	PLE Computers	Hard Drive	\$224.00
00083358	17/12/2010	200393	PPCA Ltd	Public Perf of Protected Recording-01/01	\$522.94
00083359	17/12/2010	203439	Prestige Alarms	Service Call Out-GBLC	\$1,611.50
00083360	17/12/2010	200963	Prestige Sandblasting	Blast,Prime & Top Coat Truck Tray & Chas	\$4,413.75
00083361	17/12/2010	20852	Prime Health Group Ltd	Pre-Employment Medical x 3	\$1,039.50
00083362	17/12/2010	200925	Professional Towing	Towing Services-Ryrie St To Pickles-8ZW6	\$61.60
00083363	17/12/2010	201068	Progressive Brick Paving	Brick Paving-Coode St	\$5,499.00
00083364	17/12/2010	204553	Psyco Sand	Tree Watering-Various Locations	\$17,028.00
00083365	17/12/2010	201815	Quick Corporate Aust Pty Ltd	Stationery	\$1,885.73
00083366	17/12/2010	74357	RA Shopland	Repair Fence-388 Canning Hwy	\$2,475.00
00083367	17/12/2010	204745	Rainscape Waterwise Solutions	Irrigation Parts	\$386.03

Listing of Payments

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00083368	17/12/2010	204291	Recall Information Management Pty L	Archive Storage	\$16.35
00083369	17/12/2010	205852	Redwave Media Pty Ltd	CPGC Promotion-Red FM	\$3,025.00
00083370	17/12/2010	201391	Refresh Pure Water	Water-CPV	\$344.50
00083371	17/12/2010	205870	Rent A Fence Australia Pty Ltd	Temp Fencing For Scented Gardens	\$1,079.10
00083372	17/12/2010	202295	Retech Rubber Pty Ltd	Supply & Install Rubber-Scented Garden P	\$7,318.30
00083373	17/12/2010	72818	Rocla Quarry Products	Bricklayers Sand	\$1,177.66
00083374	17/12/2010	74233	Rosetta Holdings Pty Ltd	Comm on Takings - CPGC, Exp Reimb Rep	\$17,575.88
00083375	17/12/2010	204683	Ross Human Directions Ltd	Contract Pers W/E 05/12 A Buckeridge & T	\$2,559.26
00083376	17/12/2010	205581	Savant Surveys & Strategies	Survey Development-Aust Day 2011	\$1,347.50
00083377	17/12/2010	205739	Say It On Chocolate	4000 X COSP Chocolates	\$3,905.00
00083378	17/12/2010	204604	Schindler Lifts Australia Pty Ltd	Civic Centre Lift Service 01/01/11-31/03	\$1,340.30
00083379	17/12/2010	202328	SecurePay Pty Ltd	Monthly Service Fee/Transaction Fees-Nov	\$710.55
00083380	17/12/2010	205680	Securus	Security Monitoring-01/01/11-30/06/11-Ho	\$486.70
00083381	17/12/2010	205355	Shades Better Installations	Repairs To Shade Sail-EJ Oval	\$984.50
00083382	17/12/2010	25812	Shane McMaster Surveys	Spot Road For Line Marking-Coode St	\$330.00
00083383	17/12/2010	204293	Sifting Sands	Cleaning Of Playground-Scented Gardens	\$2,793.56
00083384	17/12/2010	202632	Sign Strategy	Old Mill Precinct Redevelopment Signs	\$1,761.10
00083385	17/12/2010	205776	Skill Hire WA Pty Ltd	Temps - Infrastructure Services	\$2,337.82
00083386	17/12/2010	204789	South City News	Newspapers-07/11/10-04/12/10-Mayor	\$165.10
00083387	17/12/2010	202862	Southern Metropolitan Regional Coun	Rubbish Site Charges-Nov 10 Greenwaste	\$2,374.40
00083388	17/12/2010	202410	Specialised Security Shredding	Casual Bin Delivery & Collection Fees	\$10.84
00083389	17/12/2010	203039	Stage & Studio Productions Pty Ltd	Hire Of Steps For Stage-Thank A Volunteer	\$11.00
00083390	17/12/2010	76645	Stamp-It Rubber Stamps	Stamps-Library	\$148.65
00083392	17/12/2010	203106	State Library of WA	Recoveries Of Lost & Damaged Books	\$2,372.70
00083393	17/12/2010	205860	Stoakes Plumbing & Gas	Maintenance-Village	\$1,834.80
00083394	17/12/2010	203710	Sunny Sign Company Pty Ltd	Caution/Hazard Decals For Truck Tailgate	\$1,650.28
00083395	17/12/2010	205534	Superclean	Laundry Services	\$291.50
00083396	17/12/2010	201512	Supreme Filtering Systems	Clean Deep Fryer-Hostel	\$130.60
00083397	17/12/2010	200124	Surgical House	Medical Supplies-Hostel	\$504.38
00083398	17/12/2010	205506	Sweep Care Australia	Sweeping Services-Nov 10/Cleanup-Manning	\$20,682.24
00083399	17/12/2010	84059	Synergy	Usage-Streetlight Account 23/10/10-24/11	\$46,776.35
00083400	17/12/2010	203975	Syrinx Environmental Pty Ltd	Cloisters Foreshore Restoration	\$1,643.18
00083401	17/12/2010	203366	T-Quip	Service Cutting Unit	\$2,780.45
00083402	17/12/2010	204988	Telstra	Usage to 30/11/10, Serv & Equip to 31/12	\$4,243.26
00083403	17/12/2010	204990	Telstra	CPV & CPH - Usage 1/10/10-30/11/10	\$13,801.98
00083404	17/12/2010	201590	The Pressure King	Graffiti Cleaning	\$7,908.55
00083405	17/12/2010	205888	The Scout Association Of WA	Climbing Wall-Fiesta 2011 Fit N Fun Day	\$708.00
00083406	17/12/2010	76773	Total Eden	Coil Solenoid Unik Rainbird	\$6,581.50
00083407	17/12/2010	20391	Total Turf	Sulphate	\$3,117.40
00083408	17/12/2010	200510	Totally Workwear - Victoria Park	Safety Boots, Glasses	\$502.00
00083409	17/12/2010	205890	Tovey Shearwood Pty Ltd	Brand Positioning & Visual ID-Celebratio	\$4,950.00
00083410	17/12/2010	74594	Transeals	Belt Wedge	\$53.13
00083411	17/12/2010	24182	Trees Need Tree Surgeons	218 X Underprunes-Mill Point Ward	\$2,398.00
00083412	17/12/2010	205521	Trilogy Resources Pty Ltd	Temp - IT	\$3,424.57
00083413	17/12/2010	205447	Turf Developments (WA) Pty Ltd	Supply & Apply Iron & Maganese At Hensma	\$631.40
00083414	17/12/2010	204653	Ultimo Catering and Liquor	Catering-Early Years Forum	\$1,077.95
00083415	17/12/2010	205155	Ultraclean Carpet Cleaning	Clean Carpet-Hostel	\$99.00
00083416	17/12/2010	82332	Valli Reticulation	Remove & Reinstall Retic-Cale St	\$850.00
00083417	17/12/2010	205134	Vaocluse Newsagency	Assorted Magazines-Nov 2010	\$660.90
00083418	17/12/2010	202003	Vet House Calls Pty Ltd	Cat Consultation-Hostel	\$156.00
00083419	17/12/2010	203792	Viking Books	Childrens Books	\$1,023.19
00083420	17/12/2010	200594	Vintage Cellars	Alcohol For Swearing In Ceremony Dinner	\$269.85
00083421	17/12/2010	205796	Visualvoice	Sth Pth Foreshore Wayfinding Project-Fin	\$6,820.00
00083422	17/12/2010	202859	WA Hino Sales & Service	Reverse Light Lens,Clutch Pedal	\$41.47
00083423	17/12/2010	200691	Water Corporation	Usage-17 Craigie Cres Manning-18/05/10-1	\$303.30
00083424	17/12/2010	203982	Water Dynamics	Retic Fittings For SJMP Reserve	\$247.14
00083425	17/12/2010	203461	WC Convenience Management Pty Ltd	Exeloo Toilet Annual Maint-01/10/10-31/1	\$3,894.00
00083426	17/12/2010	201183	Mr J Webb	Wadumbah Noongar Welcome To Country 7/	\$220.00
00083427	17/12/2010	74748	Wembley Cement Industry	Side Entry Frames/Lids-Deflector Slabs	\$3,685.00
00083428	17/12/2010	200342	West Australian Newspapers Limited	Photo Sales	\$55.00
00083429	17/12/2010	205421	West Australian Landfill Services	Rubbish Site Charges Oct & Nov	\$331,032.60
00083430	17/12/2010	80185	Westech Signs	3 Hole In One Boards/Drop Zone Sign-CPGC	\$1,560.00
00083431	17/12/2010	204550	Western Power	Relocation Of Light Pole-Baldwin St Como	\$3,696.00
00083432	17/12/2010	202836	Westpark Services Pty Ltd	Playground Removal/Limestone Edging-	\$11,572.00
00083433	17/12/2010	21521	Williams Electrical Service Pty Ltd	Maintenance-Community Ctre	\$988.44
00083434	17/12/2010	203116	Wilson Technology Solutions	Repairs To Ticket Machines-Angelo St/Zoo	\$1,025.28
00083435	17/12/2010	204725	Woodhouse Legal	Professional Services-CPGC Lease Renewal	\$849.75
00083436	17/12/2010	84314	Work Clobber	Safety Boots, Shirts	\$659.25

Listing of Payments

Payments between
1/12/2010 to 31/01/2011

City of South Perth

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Minimum Amount: \$0.00

Creditors

Cheque No.	Chq Date	Creditor	Payee	Description	Amount
00083437	17/12/2010	76963	Wormald	Service Of Equipment	\$321.20
00083438	17/12/2010	205050	Xpresso Delight Dianella	Coffee Sales-Nov 10	\$825.00
00083439	20/12/2010	201278	Asphaltech	Supply & Lay 7mm Granite Asphalt-Hope Av	\$58,550.38
00083440	20/12/2010	205741	FE Technologies	Final Payment-RFID Asset Management Syst	\$77,132.00
00083441	20/12/2010	202359	Plant & Soil Management	Turf Maint-Dec 10-Richardson Pk,Como Cro	\$19,183.57
00083442	20/12/2010	84059	Synergy	Power Usage Charges	\$271,696.30
00083443	20/12/2010	81916	Westral	Refund-Fees Paid In Error	\$85.00
00083445	20/12/2010	205896	Advanta Commercial Furniture	Furniture For Library & Community Centre	\$101,124.10
00083446	21/12/2010	205511	Elements Healthcare Pty Ltd	Medical Supplies-Hostel	\$597.40
00083447	21/12/2010	205898	Glenn Petersen	Repairs To IT Security Cupboard	\$200.00
00083448	21/12/2010	205126	Higgins Coatings Pty Ltd	Painting Works-Como Bowling Club	\$3,080.00
00083449	21/12/2010	204975	Moonlight & Roses Florist	Flowers-Julie Mason	\$57.00
00083450	21/12/2010	204553	Psyco Sand	Tree Watering-Various Locations	\$17,773.80
00083451	21/12/2010	204989	Telstra	Mobile Phone Charges-07/11/10-06/12/10	\$2,628.48
00083473	22/12/2010	84133	Alinta Gas	South Perth Civic Hall-15/09/10-10/12/10	\$12.40
00083474	22/12/2010	205326	Box Movers	AIR-AP1142N-N-N9 Access Point	\$28,594.72
00083475	22/12/2010	84865	Drake Australia Pty Ltd	Temps - CPH Carers	\$235.92
00083476	22/12/2010	200395	Lists Cleaning Services	Cleaning Comm Fac, Admin, BBQs, Pub Toile	\$40,231.73
00083477	22/12/2010	204316	Mrs C I Parrott	Expense Reimbursement-Parking	\$14.60
00083478	22/12/2010	84059	Synergy	Decorative Light Charges June - Nov	\$8,011.80
00083479	22/12/2010	73806	WA Local Government Association	Peninsula Snapshot & Recruitment Adv	\$25,913.85
00083480	24/12/2010	73970	Australian Services Union	Payroll Deduction PPE 13 & 27/12/2010	\$335.60
00083481	24/12/2010	76670	Deputy Child Support Registrar	Payroll Deduction PPE 13 & 27/12/2010	\$1,492.96
00083482	24/12/2010	201999	Health Insurance Fund of WA	Payroll Deduction PPE 13 & 27/12/2010	\$501.50
00083483	24/12/2010	73636	Hospital Benefit Fund	Payroll Deduction PPE 13 & 27/12/2010	\$1,473.50
00083484	24/12/2010	21425	Liquor, Hospitality & Miscellaneous	Payroll Deduction PPE 13 & 27/12/2010	\$45.00
00083485	24/12/2010	202999	Local Gov't Racecourses & Cemetary	Payroll Deduction PPE 13 & 27/12/2010	\$800.40
00083486	24/12/2010	202589	WA Local Govt Superannuation Plan	Payroll Deduction PPE 13 & 27/12/2010	\$80.00
00083487	24/12/2010	205749	AGEST Super Pty Ltd	Payroll Deduction PPE 13 & 27/12/2010	\$271.72
00083488	24/12/2010	204977	AMP Life Limited - CustomSuper	Payroll Deduction PPE 13 & 27/12/2010	\$1,062.48
00083489	24/12/2010	205083	AMP Life Limited - SuperLeader	Payroll Deduction PPE 13 & 27/12/2010	\$348.62
00083490	24/12/2010	205174	AMP Life Limited - SignatureSuper	Payroll Deduction PPE 13 & 27/12/2010	\$321.78
00083491	24/12/2010	205846	AMP Life Ltd-Flexible Lifetime Supe	Payroll Deduction PPE 13 & 27/12/2010	\$285.73
00083492	24/12/2010	204906	AustralianSuper	Payroll Deduction PPE 13 & 27/12/2010	\$294.42
00083493	24/12/2010	205379	BT Super For Life	Payroll Deduction PPE 13 & 27/12/2010	\$233.16
00083494	24/12/2010	205018	Catholic Super	Payroll Deduction PPE 13 & 27/12/2010	\$425.44
00083495	24/12/2010	204872	Cogent Nominees Pty Ltd ACF Spectru	Payroll Deduction PPE 13 & 27/12/2010	\$187.31
00083496	24/12/2010	204805	Colonial First State FirstChoice	Payroll Deduction PPE 13 & 27/12/2010	\$301.75
00083497	24/12/2010	204798	HESTA Super Fund	Payroll Deduction PPE 13 & 27/12/2010	\$330.66
00083498	24/12/2010	205802	Ing Life Limited	Payroll Deduction PPE 13 & 27/12/2010	\$945.44
00083499	24/12/2010	204890	MIML Super Manager	Payroll Deduction PPE 13 & 27/12/2010	\$1,372.21
00083500	24/12/2010	205845	MLC Nominees Pty Ltd	Payroll Deduction PPE 13 & 27/12/2010	\$236.66
00083501	24/12/2010	205301	Plum Superannuation Fund	Payroll Deduction PPE 13 & 27/12/2010	\$50.76
00083502	24/12/2010	204984	REST Superannuation	Payroll Deduction PPE 13 & 27/12/2010	\$801.63
00083503	24/12/2010	205662	Sunsuper Superannuation Fund	Payroll Deduction PPE 13 & 27/12/2010	\$130.07
00083504	24/12/2010	205089	The Trustee For The Heaps and Resta	Payroll Deduction PPE 13 & 27/12/2010	\$1,021.94
00083505	24/12/2010	205217	Vision Super Pty Ltd	Payroll Deduction PPE 13 & 27/12/2010	\$243.85
00083506	24/12/2010	204577	Westscheme Pty Ltd	Payroll Deduction PPE 13 & 27/12/2010	\$3,481.70
00083509	24/12/2010	201815	Quick Corporate Aust Pty Ltd	Stationery	\$872.89
00083511	31/12/2010	22507	BCITF	BCITF Levies - Dec	\$20,417.51
00083512	31/12/2010	202397	Builders' Registration Board of WA	BRB Levies - Dec	\$2,310.00
00083513	31/12/2010	21545	City of South Perth	BCITF Commission-Dec 2010	\$554.40
00083514	31/12/2010	200875	iinet	Set-Up Broadband CPV 11/01/11-11/02/11	\$321.91
00083515	31/12/2010	205023	LGIS Insurance Broking	Motor Vehicle Policy Extra Premium 10-11	\$4,717.92
00083516	31/12/2010	204603	NEC Australia Pty Ltd	6 New Handsets & Labels	\$1,914.00
00083517	31/12/2010	200406	Perth Zoo	Coin Machine Takings-Dec 2010	\$9,416.07
00083518	31/12/2010	83856	South Perth Bowling Club	Coin Machine Takings-Dec 2010	\$6,800.95
00083520	31/12/2010	204641	Wisteria Investments Pty Ltd	Catering - Citiz, Council Mtgs/Bfgs	\$36,515.58
00083521	31/12/2010	76787	Zipform Pty Ltd	Peninsula Parking Survey Postage Mail Ou	\$2,030.69
00083522	10/01/2011	200901	A Better Class Lawns & Gardens	Lawnmowing Verges-Various Locations	\$17,035.00
00083523	10/01/2011	205762	Action Glass Pty Ltd	Refurbishment-U142/Hostel	\$396.00
00083524	10/01/2011	205542	Advam Pty Ltd	Support Fees-Jan 11 & Transactions-Dec 1	\$202.29
00083525	10/01/2011	203306	AGS Metalwork	Repair & Repaint Back Door Of Retic Cabi	\$594.00
00083526	10/01/2011	203925	Airco	Maintenance-Manning Seniors	\$1,048.58
00083527	10/01/2011	204486	Allerding & Associates	Station Precinct Scheme Amendment 1/9-30	\$6,493.30
00083528	10/01/2011	202561	Allpest WA	Spearhead Products-Various Locations	\$3,926.45
00083529	10/01/2011	205582	ALS Library Services Pty Ltd	Assorted Books	\$763.49
00083530	10/01/2011	83433	Angelo Street Gallery & Picture Fra	Framing & Matboard-Re:Freeman Of The Cit	\$272.00

Listing of Payments

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Creditors

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00083531	10/01/2011	205875	API Services & Solutions Pty Ltd	Keys Cut For Hostel	\$137.52
00083532	10/01/2011	201082	Assured Tree Services	Tuart Lop & Stump Grind-CPGC	\$1,320.00
00083533	10/01/2011	201648	Aus Record	Record Labels & Files	\$298.03
00083534	10/01/2011	205771	Austraffic (WA) Pty Ltd	Traffic Classification Speed Surveys	\$1,320.00
00083535	10/01/2011	72842	Australia Post	Billpay Transaction Fees-Dec 2010	\$1,116.83
00083536	10/01/2011	205170	Aveling	Safety Leadership For Supervisors-J Murr	\$750.00
00083537	10/01/2011	204260	Beaver Tree Services	Remove Damaged Tree-Ryrie Ave Reserve	\$759.00
00083538	10/01/2011	72834	Blackwoods	3 X Core Flute Signs	\$57.73
00083539	10/01/2011	203875	Bladon WA	SPYN Tattoos-Aust Day 2011	\$808.50
00083540	10/01/2011	203155	Bolinda Publishing Pty Ltd	Assorted CD Titles	\$1,087.34
00083541	10/01/2011	201823	Boral Construction Materials Group	1.5 Tonne Of 7mm Asphalt	\$356.11
00083542	10/01/2011	204164	Borders Australia Pty Ltd	25 X Books	\$504.33
00083543	10/01/2011	76492	Budget Rent A Car	Vehicle Rental-South Perth Seniors	\$1,363.08
00083544	10/01/2011	72990	Bunnings Building Supplies P/L	Basket Liners	\$1,821.38
00083545	10/01/2011	205899	Business Databases Australia Pty Lt	Microsoft Access Database-Hostel	\$4,400.00
00083546	10/01/2011	202872	Cabcharge Australia Limited	Cabcharges/Service Fee-15/11/10-12/12/10	\$398.42
00083547	10/01/2011	205192	Caltex Energy WA	3999 Litres Of Diesel-Ops Centre	\$7,956.77
00083548	10/01/2011	80251	Canning Vale Rural & Urban Services	Installation Of Firebreaks For Propertie	\$1,078.00
00083549	10/01/2011	200088	Carpet Hotline	Refurbishment-U146/Village	\$6,580.00
00083550	10/01/2011	204248	CBC Australia Pty Ltd WA	Seal Assembly	\$12.54
00083551	10/01/2011	201216	Chemform	Cleaning Supplies-Hostel	\$313.28
00083552	10/01/2011	205591	Chivers Asphalt Pty Ltd	Supply & Lay Asphalt To Road-Civic Centr	\$1,023.00
00083553	10/01/2011	205843	Circus Joseph Ashton	Big Top Hire-Aust Day 2011 Final Payment	\$37,000.00
00083554	10/01/2011	82825	City Of Perth	Parking Meter Repairs	\$365.00
00083555	10/01/2011	77059	Collier Park Hostel Petty Cash	Petty Cash Reimbursement	\$386.05
00083556	10/01/2011	202988	Commercial Antenna Systems	Install TV Point-U6/Village	\$197.58
00083557	10/01/2011	201859	Como IGA	Beverages For Infrastructure Xmas Functi	\$199.12
00083558	10/01/2011	202682	Constable Care Child Safety Fountat	Community Partnership 2010/2011	\$15,744.30
00083559	10/01/2011	201034	Corporate Express	Stationery	\$1,086.80
00083560	10/01/2011	204524	Coventry Fasteners	Nuts & Bolts	\$102.18
00083561	10/01/2011	205904	Darklight Pty Ltd	SPYN End Of Year Function	\$130.00
00083562	10/01/2011	205064	Data#3 Limited	Windows Server Enterprise Licence For SC	\$4,837.32
00083563	10/01/2011	76267	Daytone Printing	14,000 X Window Faced Envelopes	\$2,951.30
00083564	10/01/2011	204655	Della's Group Pty Ltd	Christmas Cards & Envelopes	\$1,442.10
00083565	10/01/2011	203671	Department of Premier & Cabinet	Updating Residential Design Codes	\$127.70
00083566	10/01/2011	200378	Dept Of Transport	Jetty Licence-Adj To Foreshore-Narrows B	\$491.65
00083567	10/01/2011	200496	Direct Electrics	Electrical RCD'S-Hostel	\$3,484.80
00083568	10/01/2011	204061	Discus	Christmas Banners	\$3,399.00
00083569	10/01/2011	205765	Donald Veal Consultants Pty Ltd	Traffic Assessment-Labouchere Rd/South T	\$4,559.50
00083570	10/01/2011	204166	Down Under Stump Grinding Pty Ltd	Stump Grinding-CPGC	\$275.00
00083571	10/01/2011	204678	Downer EDI Works Pty Ltd	200 Litres Of RS2K Emulsion	\$224.62
00083572	10/01/2011	83929	Dowsing Concrete	Minor Path Maintenance-Hope/Mt Henry	\$19,428.15
00083573	10/01/2011	84865	Drake Australia Pty Ltd	Temp - CPH Carers	\$210.30
00083574	10/01/2011	84833	Eastern Metropolitan Regional Counc	Disposal Of Mattresses	\$990.00
00083575	10/01/2011	201800	Eighty Nine Enterprises	Maintenance-U6/Village	\$244.00
00083576	10/01/2011	205886	Elite Engraving	Screen Printed Stickers With Tickets	\$275.00
00083577	10/01/2011	204152	Enware Australia Pty Ltd	Water Stax Biostax Microbe Solution-CPGC	\$638.00
00083578	10/01/2011	205801	Ergolink	10 X Monitor Arms-Library	\$3,201.00
00083579	10/01/2011	74187	Fuji Xerox	Green, White, Blue Copy Paper	\$326.83
00083580	10/01/2011	204379	Gel Group	Temps - Bldg & Infrastructure Services	\$9,069.78
00083581	10/01/2011	205909	Govt Education & Business Directory	Advertising	\$899.00
00083582	10/01/2011	205696	Greenspan Technology P/L (MCE)	Monthly Admin Fees-Handheld Units	\$2,268.20
00083583	10/01/2011	202644	Harrison Electrics Pty Ltd	Installation Of Xmas Lights-Various Loca	\$8,882.50
00083584	10/01/2011	203622	Harvey Fresh	Milk	\$136.62
00083585	10/01/2011	200974	Hays Personnel Services Pty Ltd	Recruitment Services - Infrastructure Services	\$11,461.77
00083586	10/01/2011	203752	Hillarys Plumbing & Gas	Maintenance-Hurlingham Toilets	\$570.50
00083587	10/01/2011	76609	Hills Healthcare	Maintenance To Seating-Hostel	\$100.00
00083588	10/01/2011	73679	Hydro-Plan Pty Ltd	CPGC Irrigation Upgrade Consultancy	\$360.25
00083589	10/01/2011	201100	HydroQuip Pumps	Replacement Of Bore & Pump-Kwel Crt	\$45,177.00
00083590	10/01/2011	205068	Industrial Combustion Engineering	Maintenance-Hostel	\$1,073.60
00083591	10/01/2011	201833	IPWEA - WA	Asset Manag & GIS Forum 15 Nov	\$75.00
00083592	10/01/2011	205897	Jaycar Electronics	Parallel To USB Converter Cable-Library	\$71.80
00083593	10/01/2011	205473	JB Hi-Fi	Assorted DVD Titles	\$1,035.82
00083594	10/01/2011	203917	JBA Surveys	Feature Survey-Civic Centre	\$770.00
00083595	10/01/2011	205667	Jescar Pty Ltd	Building Surveyor Consultancy	\$4,686.00
00083596	10/01/2011	205894	Jesse Birch Design & Illustration	Design Logos & Characters For Reading Pr	\$770.00
00083597	10/01/2011	204372	John Hughes Park Ford Service	Tyres, Vehicle Service	\$770.01
00083598	10/01/2011	204910	Just In Scales	Chair Scales-Hostel	\$220.00

Listing of Payments

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Creditors

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
00083599	10/01/2011	204510	Karalee Tavern	Beverages For Infrastructure Services	\$330.87
00083600	10/01/2011	205745	Keos Events Pty Ltd	Event Mgt ADay, Generators, Elect	\$21,052.90
00083601	10/01/2011	204840	Kleen West Distributors	2 x 5 Litre Write Off Graffiti Remover	\$152.90
00083602	10/01/2011	74632	Landgate	Interim Valuation Schedule	\$399.14
00083603	10/01/2011	202969	Lasso Kip Pty Ltd	Advertising-Kids In Perth Paper-Aust Day	\$3,500.00
00083604	10/01/2011	202033	Lawrence Associates Pty Ltd	Old Mill Precinct-Tram Enclosure	\$1,043.46
00083605	10/01/2011	203914	Lions Club of South Perth	Refund Of Park Restoration Bond-Neil McD	\$1,000.00
00083606	10/01/2011	201523	Lo-Go Appointments	Temps - Infrastructure Services, Rangers	\$21,089.78
00083607	10/01/2011	202491	Local Government Managers Australia	2011 Management Challenge Entry Fee	\$3,995.00
00083608	10/01/2011	202452	Lock, Stock & Farrell Locksmith	Service Call-SP Health Clinic	\$314.88
00083609	10/01/2011	204657	MACRI Partners	Audit Acquittal SJMP Bike Path	\$1,815.00
00083610	10/01/2011	205902	Mad Dog Line	Hand Fans For Staff Christmas Party	\$300.00
00083611	10/01/2011	80788	McIntosh & Son WA	Bolts & Nuts	\$80,990.40
00083612	10/01/2011	202490	McLeods Barristers & Solicitors	Canning Hwy SAT, Amend 15, Swan, Manng	\$20,572.03
00083613	10/01/2011	204415	Mechanical Project Services Pty Ltd	Maintenance-Nov 2010	\$1,963.08
00083614	10/01/2011	200473	Millpoint Caffe Bookshop	14 X Books	\$360.19
00083615	10/01/2011	204064	MMM WA Pty Ltd	Install Plaque On Rock At Entry-Waterfor	\$2,444.20
00083616	10/01/2011	202679	MP Rogers & Associates Pty Ltd	Professional Services-SJMP Beach Monitor	\$8,304.44
00083617	10/01/2011	76599	New Town Toyota	Cooling System Service	\$564.20
00083618	10/01/2011	205868	Nextside Concrete	Gladstone, Brookside	\$32,571.00
00083619	10/01/2011	202404	Nuturf Australia Pty Ltd	Acelepryn & Chipco Rovral GT	\$3,245.00
00083620	10/01/2011	205359	OCLC (UK) Ltd	Periodicals Training - Library	\$110.00
00083621	10/01/2011	84403	Operation Centre Petty Cash	Petty Cash Reimbursement	\$410.10
00083622	10/01/2011	204875	Oxfords Carpentry and Renovations	New Locks Fitted	\$66.00
00083623	10/01/2011	21416	Parker Black & Forrest Pty Ltd	Gate House Locks & Keys	\$1,176.89
00083624	10/01/2011	204487	Perth Airports Municipalities Group	Annual Subscription Fee-2010/2011	\$500.00
00083625	10/01/2011	205901	PMP Distribution	Peninsula Distribution	\$1,616.94
00083626	10/01/2011	205475	PPC Worldwide Pty Ltd	Needs Analysis Services-15/11/10-19/12/1	\$4,950.00
00083627	10/01/2011	204991	Premium Logos	Corporate Shirts For Arts & Events Team	\$528.50
00083628	10/01/2011	205185	Premium Plastics	3000 X 50mm Native Tubes	\$508.53
00083629	10/01/2011	203439	Prestige Alarms	Replace Civic Centre Rear Stairway Lock	\$599.50
00083630	10/01/2011	20852	Prime Health Group Ltd	Pre-Employment Medical x 3	\$1,105.50
00083631	10/01/2011	201068	Progressive Brick Paving	Supply & Lay Brick Paving-Brookside/Mill	\$1,952.00
00083632	10/01/2011	201815	Quick Corporate Aust Pty Ltd	Footrests, Stationery	\$499.63
00083633	10/01/2011	74357	RA Shopland	Refurbishment-U6 & 57/Village	\$2,640.00
00083634	10/01/2011	204745	Rainscape Waterwise Solutions	Reticulation Parts	\$124.14
00083635	10/01/2011	205701	Rebel Sport Melville	Hula Hoops-Aust Day 2011	\$399.60
00083636	10/01/2011	201391	Refresh Pure Water	Water	\$42.50
00083637	10/01/2011	74446	Richgro Garden Products	Professional Native Potting Mix	\$1,903.00
00083638	10/01/2011	205220	Risk Software Pty Ltd	12 Mths Maintenance Of Single User Licen	\$264.00
00083639	10/01/2011	202363	Ronald Bodycoat - Architect	Site Inspection & Report-The Old Mill	\$363.00
00083640	10/01/2011	204683	Ross Human Directions Ltd	Temps - Infrastructure Services	\$8,010.07
00083641	10/01/2011	205905	Safety Zone	Safety Vests Taped-Print Ranger On Front	\$334.40
00083642	10/01/2011	85089	SAI Global Limited	Foundations In Business Excellence Train	\$2,640.00
00083643	10/01/2011	205911	Scott Bennett	Expense Reimbursement	\$50.00
00083644	10/01/2011	203597	Seek Limited	Job Advertising-OSH Co-Ordinator	\$247.50
00083645	10/01/2011	202947	Sensis Pty Ltd	Yellow Pages Advert-Sep10-Dec10 4th Paym	\$1,108.00
00083646	10/01/2011	84393	Seton Australia Pty Ltd	8 X First Aid Boxes For Trucks	\$230.12
00083647	10/01/2011	205776	Skill Hire WA Pty Ltd	Temps - CPH Carers	\$6,281.54
00083648	10/01/2011	201343	Sledgehammer Concrete Cutting Servi	Grinding At Various Locations	\$1,361.74
00083649	10/01/2011	204789	South City News	Newspapers-07/11/10-04/12/10-Ops Centre	\$31.00
00083650	10/01/2011	202410	Specialised Security Shredding	Casual Bin Delivery & Collection	\$10.84
00083651	10/01/2011	83005	Stanlee WA	Water Jugs	\$219.12
00083652	10/01/2011	203106	State Library of WA	Recoveries Of Lost & Damaged Books	\$315.70
00083653	10/01/2011	205860	Stoakes Plumbing & Gas	Maintenance-Hostel	\$2,411.74
00083654	10/01/2011	203710	Sunny Sign Company Pty Ltd	Pedestrian Signs	\$2,126.00
00083655	10/01/2011	205534	Superclean	Laundry Services	\$241.05
00083656	10/01/2011	201512	Supreme Filtering Systems	Clean Deep Fryer-Hostel	\$26.40
00083657	10/01/2011	203975	Syrinx Environmental Pty Ltd	Consultancy-Salter Point Restoration Pla	\$13,745.60
00083658	10/01/2011	203366	T-Quip	Brake Calipers	\$511.10
00083659	10/01/2011	205373	The Aged Care Channel	Membership Fees-01/01/11-31/12/11	\$2,519.00
00083660	10/01/2011	205590	The Jaffa Room/Artistralia	Bran Nue Day Theatrical Rights-Aust Day	\$550.00
00083661	10/01/2011	200544	TJ & J Sheppard	Wall Repairs-Como Croquet Club	\$26,510.00
00083662	10/01/2011	204997	Toner Plus	HP Toner	\$176.93
00083663	10/01/2011	76773	Total Eden	Poly Adaptor	\$830.21
00083664	10/01/2011	201814	Total Packaging	Dog Litter Bags	\$3,432.00
00083665	10/01/2011	204767	Tradelink	5 X Shower Hoses-Bill Grayden	\$580.47
00083666	10/01/2011	24182	Trees Need Tree Surgeons	Pruning Of Box Trees-McDougall St	\$5,577.00

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Minimum Amount: \$0.00

Creditors

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
00083667	10/01/2011	205585	TriEvents WA	Hire Of Bike Racks-Aust Day 2011	\$814.00
00083668	10/01/2011	205521	Trilogy Resources Pty Ltd	Temp - Information Services	\$5,777.41
00083669	10/01/2011	77031	Tudor House	Supply & Deliver 15 Flags-CPGC	\$2,240.00
00083670	10/01/2011	204653	Ultimo Catering and Liquor	Catering-EMT/OMT Meeting	\$565.50
00083671	10/01/2011	205155	Ultraclean Carpet Cleaning	Carpet Cleaning-Hostel	\$346.50
00083672	10/01/2011	204681	Urbis	SJMP Flagpole Landscape Works	\$22,010.44
00083673	10/01/2011	202983	Vactor Jet Rodding & Turf Maintenan	Vactor Jet Pipes	\$5,390.00
00083674	10/01/2011	204109	Vision Cabling Services	Supply Fly Leads For Library	\$3,767.54
00083675	10/01/2011	204354	Vizcom Technologies Pty Ltd	Chamber AV Maintenance	\$511.50
00083676	10/01/2011	204563	W J E Bannister	Oral History Interviews	\$930.00
00083677	10/01/2011	200691	Water Corporation	Road/Footpath Reinstatement-Sth Pth Esp	\$1,331.45
00083678	10/01/2011	203982	Water Dynamics	4 X 50MM Faucet Sockets	\$10.56
00083679	10/01/2011	203461	WC Convenience Management Pty Ltd	Replace TPD Mechanism-Narrows	\$396.00
00083680	10/01/2011	205366	Weeding Women	Garden Maintenance-CPGC 13/12/10	\$4,658.00
00083681	10/01/2011	21476	Western Aust Treasury Corp	Loan Princ & Int - L218,224,219,223,222,220	\$120,853.43
00083682	10/01/2011	21521	Williams Electrical Service Pty Ltd	Garden Maintenance	\$490.06
00083683	10/01/2011	203116	Wilson Technology Solutions	Repairs To Ticket Machines	\$122.54
00083697	11/01/2011	72842	Australia Post	Postage-Dec 2010	\$4,197.83
00083698	11/01/2011	205745	Keos Events Pty Ltd	Bubble Mania Entertainers-Aust Day 2011	\$1,689.60
00083699	11/01/2011	205359	OCLC (UK) Ltd	Amlib Installation Services	\$880.00
00083700	11/01/2011	204954	Peter Roaen	Second Hand Storage Crates-Aust Day 2011	\$1,050.00
00083701	11/01/2011	76356	Southcare	Verge Maintenance-10/11/10 & 16/11/10	\$211.20
00083702	13/01/2011	21545	City of South Perth	Aust Day 2011 Building Licences-Blue Bay	\$376.50
00083703	13/01/2011	85451	Commissioner of State Revenue	Ineligible 09/10 Rebate-Rates \$162.50 ES	\$185.53
00083704	13/01/2011	202285	Mr C Frewing	Expense Reimbursement	\$738.90
00083705	13/01/2011	84059	Synergy	Electricity Charges	\$49,709.57
00083706	14/01/2011	205511	Elements Healthcare Pty Ltd	Medical Supplies-Hostel	\$1,323.65
00083707	14/01/2011	205393	PCAC Aged Care	Medical Supplies-Hostel	\$77.25
00083708	17/01/2011	21545	City of South Perth	Library Coin Change Float For New Civic	\$100.00
00083709	17/01/2011	204833	Justina Truscott	Dreaming Musical-First Payment	\$3,530.00
00083716	18/01/2011	205799	EnvisionWare Pty Ltd	Hardware/SoftwareComponents-Library	\$9,281.80
00083717	18/01/2011	205468	Interia Systems	3 X Large Tables For PC'S/Small Tables F	\$5,476.90
00083718	18/01/2011	205880	Michael Rendell	Expense Reimbursement	\$93.00
00083719	20/01/2011	205573	Art Shed	Prizes For Art Competition-Aust Day 2011	\$180.41
00083720	20/01/2011	76425	Stratco (WA) Pty Ltd	2 Cabinets	\$398.00
00083721	20/01/2011	205741	FE Technologies	RFID Asset Management System-Bal Of Inv	\$16,456.00
00083722	21/01/2011	204109	Vision Cabling Services	Electrical Services-Library	\$12,870.00
00083723	21/01/2011	203895	Badge Constructions (WA) Pty Ltd	Progress Payment 15-Library & Community	\$1,221,596.69
00083724	21/01/2011	21545	City of South Perth	Building Fee/BRB Fee/BCITF Fee	\$391.77
00083725	21/01/2011	21545	City of South Perth	Building Fee/BRB Fee/BCITF Fee	\$350.50
00083726	21/01/2011	21545	City of South Perth	Manning Library Coin Change Float	\$100.00
00083727	24/01/2011	201514	AAPA	2010 Study Tour Feedback Seminar	\$60.00
00083728	24/01/2011	205917	Achievability Pty Ltd	Enrolment Of Disability Access To Premis	\$1,562.00
00083729	24/01/2011	204595	Affordable Pest Control	Wasp Hive Removal & Spray-Oil Mill	\$165.00
00083730	24/01/2011	203306	AGS Metalwork	Repairs To Hinges & Gates	\$4,400.00
00083731	24/01/2011	203925	Airco	Maintenance-Ops Centre	\$1,199.72
00083732	24/01/2011	205453	All Flags Signs & Banners	Australian Bunt Flag	\$363.00
00083733	24/01/2011	205908	All Foreign Languages	Assorted Books	\$3,462.34
00083734	24/01/2011	205910	All Stamps	City Seal Stamp	\$40.85
00083735	24/01/2011	205582	ALS Library Services Pty Ltd	Assorted Books	\$4,400.43
00083736	24/01/2011	205884	Ampac Debt Recovery WA Pty Ltd	Debt Collection Fees	\$541.49
00083737	24/01/2011	200112	Anne Lake Consultancy	Consultancy-KPI'S	\$550.00
00083738	24/01/2011	205875	API Services & Solutions Pty Ltd	5 GMK Keys	\$115.89
00083739	24/01/2011	23603	Arcus Australia Pty Ltd	Service To Fridges-CPV	\$402.06
00083740	24/01/2011	203174	Armaguard	Banking Services-01/12/10-21/12/10	\$514.20
00083741	24/01/2011	205877	Artcraft Pty Ltd	Preparation Of Signs-Rezoning Of Lots-AI	\$945.12
00083742	24/01/2011	201278	Asphaltech	Supply & Lay Granite-Grayden Reserve	\$1,276.19
00083743	24/01/2011	205649	Audi Centre Perth	Audi x 2 - CEO, DFIS	\$142,450.50
00083744	24/01/2011	205257	Austral Mercantile Collections Pty	Legal & Lawyers Fees-Debt Collection Jan	\$7,849.08
00083745	24/01/2011	203756	Bale Data Services	48 X Rolls Thermal Paper - Cashier	\$113.85
00083746	24/01/2011	200874	BBC Entertainment	Gerry Gannon To Host/MC Aust Day Flag Ra	\$3,410.00
00083747	24/01/2011	204260	Beaver Tree Services	Remove & Grind Trees	\$3,025.00
00083748	24/01/2011	202422	Beeman	Removal Of Bees-9 Omagh Grove	\$455.00
00083749	24/01/2011	72834	Blackwoods	2 Boxes Of Flyspray	\$114.58
00083750	24/01/2011	83878	BOC Gases	Container Holdings-28/11/10-28/12/10	\$215.59
00083751	24/01/2011	22014	Boffins Bookshop	Various Books	\$3,584.02
00083752	24/01/2011	203410	Brightwater Care Group	Laundry Services-Hostel	\$1,731.13
00083753	24/01/2011	72990	Bunnings Building Supplies P/L	Rat Bait, Ceiling Fans, Tape	\$784.22

Listing of Payments

Payments between
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City of South Perth

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Minimum Amount: \$0.00

Creditors

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
00083754	24/01/2011	202872	Cabcharge Australia Limited	Cabcharges/Service Fee-13/12/10-09/01/11	\$210.10
00083755	24/01/2011	203641	Cannon Hygiene	Hygiene Ser-Public Conveniences-20/12/10	\$706.81
00083756	24/01/2011	204708	Cash & Carry	Gadgets Free Rides Program-Aust Day 2011	\$2,103.65
00083757	24/01/2011	205385	CEDA	Inventing The Future-Population Dispersa	\$390.00
00083758	24/01/2011	205731	Centurion Temporary Fencing	Temporary Fence Panels-7 Swan St	\$261.25
00083759	24/01/2011	200730	Century Air Conditioning	Maintenance-U77/Village	\$145.00
00083760	24/01/2011	205228	Cheeky Monkey Entertainment	Kids & Youth Rides-Skyworks 2011-Final P	\$7,500.00
00083761	24/01/2011	201216	Chemform	Provisions-Hostel	\$944.70
00083762	24/01/2011	201938	City Farmers Belmont	Various Dog & Rabbit Food	\$161.66
00083763	24/01/2011	203981	City Of Geraldton-Greenough	Long Service Leave Entitlement	\$4,040.50
00083764	24/01/2011	73148	Cleanaway	Bin Collections & Replacements Dec	\$193,275.16
00083765	24/01/2011	200489	Cleansweep Pty Ltd	Sweeping	\$19,483.05
00083766	24/01/2011	205297	Colleagues Group	Printing Of Ticket Machine Rolls	\$2,629.00
00083767	24/01/2011	73202	Community Newspaper Group	Election Advert/Christmas Advert	\$485.92
00083768	24/01/2011	201859	Como IGA	Consumables-Civic Centre	\$41.94
00083769	24/01/2011	204181	Compass Group (Australia) Pty Ltd	Meal Provisions-Hostel 22/11/10-26/12/10	\$33,458.70
00083770	24/01/2011	201034	Corporate Express	Stationery	\$1,465.74
00083771	24/01/2011	205145	Darren Long Consulting	Course Layout For CPGC-Financial Analysi	\$2,255.00
00083772	24/01/2011	76267	Daytone Printing	Business Cards Overprint	\$1,478.40
00083773	24/01/2011	204655	Della's Group Pty Ltd	30,000 Copies Of GBLC Cards	\$1,226.50
00083774	24/01/2011	205915	Delta Computers Applecross	1 Week Hire Of Video Camera-Aust Day 201	\$110.00
00083775	24/01/2011	205499	Design Farm (WA) Pty Ltd	Cecilia Tables-Main Hall Foyer Library	\$632.50
00083776	24/01/2011	202879	Dick Smith Electronics Pty Ltd	Memory Cards For Cameras	\$68.88
00083777	24/01/2011	21655	Digital Telecommunication System	Replace Pendant-U6/Village	\$356.95
00083778	24/01/2011	204678	Downer EDI Works Pty Ltd	Barrier/Kerb Repairs-Various Locations	\$4,801.17
00083779	24/01/2011	204671	Dynasty Embroidery	150 Caps For Volunteers-Aust Day 2011	\$600.60
00083780	24/01/2011	84833	Eastern Metropolitan Regional Counc	Disposal Of Mattresses	\$1,848.00
00083781	24/01/2011	201608	Econo Sweep	Power Sweeping-Dec 2010	\$913.00
00083782	24/01/2011	201800	Eighty Nine Enterprises	Install Auto Opener-U66/Village	\$570.00
00083783	24/01/2011	201012	Electro Acoustic Co Pty Ltd	Security-Hostel	\$638.00
00083784	24/01/2011	202918	Environmental Industries Pty Ltd	Landscape Construction-SJMP-Progress Cla	\$248,955.74
00083785	24/01/2011	74187	Fuji Xerox	Copier Charges, Paper Supplies	\$5,304.88
00083786	24/01/2011	202609	Galvins Plumbing Supplies	Hose Tap	\$14.66
00083787	24/01/2011	204379	Gel Group	Contract Personnel-C Blyton F/E 30/12/10	\$8,771.14
00083788	24/01/2011	201414	Globe Australia Pty Ltd	Scotts Sierrablen	\$3,795.00
00083789	24/01/2011	202644	Harrison Electrics Pty Ltd	Maintenance-Depot	\$2,832.50
00083790	24/01/2011	203622	Harvey Fresh	Milk Supplies	\$177.42
00083791	24/01/2011	202154	Harvey Norman City West	1 Fisher & Paykel Fridge-Library	\$869.00
00083792	24/01/2011	203752	Hillarys Plumbing & Gas	Maintenance-Clydesdale Workshop	\$1,442.25
00083793	24/01/2011	205907	Hire Pressure Cleaning Solutions	Cleaning Of Engine Oil-Transfer Station	\$198.00
00083794	24/01/2011	22070	Hydro Engineering Pty Ltd	Service Repairs	\$1,088.01
00083795	24/01/2011	202272	ICLEI	Breakfast At WALGA-C Frewing/M Taylor 22	\$99.00
00083796	24/01/2011	205068	Industrial Combustion Engineering	Storage Unit Fault-Village	\$759.00
00083797	24/01/2011	204675	Insight Call Centre Services	Overcall Fees/Council COU Charges-Dec 10	\$892.38
00083798	24/01/2011	202355	IPWEA	Asset Manag For Buildings-N Sutton 16-17	\$1,100.00
00083799	24/01/2011	201920	ISS Hygiene Services Pty Ltd	Sanitary Hygiene Services-01/01/11-31/03	\$552.94
00083800	24/01/2011	205324	ISS Security Pty Limited	Security Services	\$132.00
00083801	24/01/2011	205054	J. Gourdis Landscapes	Site Maintenance For Kindergartens-Dec 1	\$2,288.00
00083802	24/01/2011	76646	James-Reid Electrical Controls	Flow Switch Repairs	\$523.16
00083803	24/01/2011	73709	Jason Signmakers	50 X Decal Stickers	\$1,017.50
00083804	24/01/2011	205473	JB Hi-Fi	Assorted DVD'S	\$297.84
00083805	24/01/2011	203917	JBA Surveys	Feature Survey-Mill Point Rd	\$13,156.00
00083806	24/01/2011	205667	Jescar Pty Ltd	Building Surveyor Consultancy	\$3,762.00
00083807	24/01/2011	204510	Karalee Tavern	Beverages for Council Functions	\$1,190.44
00083808	24/01/2011	205914	Karen Castle Photography	Photography-Swearing In Ceremony 20/12/1	\$410.00
00083809	24/01/2011	205745	Keos Events Pty Ltd	Tent Painting Supplies-Aust Day 2011	\$514.86
00083810	24/01/2011	73342	Landgate	Land Enquiries-Dec 2010	\$19.00
00083811	24/01/2011	74632	Landgate	Interim Valuation Schedule No G2010/26	\$593.78
00083812	24/01/2011	200395	Lists Cleaning Services	Clean Admin Facil, Comm Fac, BBQs & PToil	\$17,825.89
00083813	24/01/2011	201523	Lo-Go Appointments	Temps - Infrastructure & Ranger Services	\$20,356.51
00083814	24/01/2011	204713	Manning / Salter Point Delivery Rou	Newspapers-Manning Lib-06/12/10-02/01/11	\$170.00
00083815	24/01/2011	205238	Market United Pty Ltd	Collier Park Village Microsite	\$16,445.00
00083816	24/01/2011	80788	McIntosh & Son WA	Chute, Filters For Mower	\$485.24
00083817	24/01/2011	202490	McLeods Barristers & Solicitors	Dog Act, Obstructing Local	\$3,963.05
00083818	24/01/2011	204415	Mechanical Project Services Pty Ltd	Maintenance	\$2,624.05
00083819	24/01/2011	202699	Media Monitors Australia Pty Ltd	Monitoring Service-Nov 2010	\$818.99
00083820	24/01/2011	205188	Mends Street News	Newspapers-Heritage House-01/12/10-31/12	\$38.20
00083821	24/01/2011	25522	Mercury Messengers Pty Ltd	Courier Services-Dec 2010	\$40.15

Listing of Payments

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City of South Perth

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Creditors

Cheque No.	Chq Date	Creditor	Payee	Description	Amount
00083822	24/01/2011	201830	Millennium Kids Inc	Support For Environmental Education-1st	\$10,450.00
00083823	24/01/2011	200870	Mindarie Regional Council	Rubbish Site Charges-04/01/11	\$200.10
00083824	24/01/2011	204064	MMM WA Pty Ltd	Repairs To River Walls-Sth Of Canning Br	\$162,134.50
00083825	24/01/2011	202679	MP Rogers & Associates Pty Ltd	Professional Services-Como Beach	\$20,987.95
00083826	24/01/2011	205815	Natasha Hughes	Expense Reimbursement	\$17.94
00083827	24/01/2011	76599	New Town Toyota	20,000KM Service-1DGC285	\$246.00
00083828	24/01/2011	201615	Office Cleaning Experts	Cleaning Services 17/01/11-31/01/11	\$19,710.24
00083830	24/01/2011	205180	Perth Security Services	Call Out Services-CPGC	\$8,498.71
00083831	24/01/2011	205286	Pink Hygiene Solutions	Sanitary Hygiene Services-01/01/11-31/03	\$1,308.70
00083832	24/01/2011	201743	PJ Wright & Associates P/L	Lyall St Stormwater Pumping Station Upgr	\$5,082.00
00083833	24/01/2011	202959	Playright Australia Pty Ltd	Quarterly Playground Inspections	\$2,964.50
00083834	24/01/2011	205475	PPC Worldwide Pty Ltd	Coaching Services 09/12/10	\$550.00
00083835	24/01/2011	20852	Prime Health Group Ltd	Pre Employment Medical x 7	\$1,830.10
00083836	24/01/2011	200925	Professional Towing	Towing Services-Salters Pt To Pickles	\$308.00
00083837	24/01/2011	201068	Progressive Brick Paving	Reinstate Brick Paving-Gladstone St	\$750.00
00083838	24/01/2011	203991	Put On A Happy Face	Face Painting-Aust Day 2011	\$275.00
00083839	24/01/2011	201815	Quick Corporate Aust Pty Ltd	Stationery	\$101.50
00083840	24/01/2011	74357	RA Shopland	Maintenance-Community Centre	\$6,198.50
00083841	24/01/2011	204745	Rainscape Waterwise Solutions	Garden Maintenance	\$184.57
00083842	24/01/2011	204291	Recall Information Management Pty L	Archive Storage	\$16.35
00083843	24/01/2011	205852	Redwave Media Pty Ltd	CPGC Promotion-Red FM	\$742.50
00083844	24/01/2011	201391	Refresh Pure Water	Water-Civic Centre	\$831.00
00083845	24/01/2011	74233	Rosetta Holdings Pty Ltd	CPGC Commission-Dec. 2010	\$15,173.96
00083846	24/01/2011	204683	Ross Human Directions Ltd	Temps - Infrastructure Services	\$2,930.75
00083847	24/01/2011	205246	Rytech Australia Pty Ltd	Consultancy Sustainability Project 06/11	\$5,500.00
00083848	24/01/2011	205872	Safemaster Safety Products	Install Height Safety System To Ops/Admi	\$9,009.00
00083849	24/01/2011	202328	SecurePay Pty Ltd	Monthly Service Fee/Transaction Fees-Dec	\$347.55
00083850	24/01/2011	205680	Securus	Call Out Fee-Hockey Club	\$105.00
00083851	24/01/2011	205737	SEME Electrical Engineering Co	Install Additional Detectors To Admin Bu	\$7,474.34
00083852	24/01/2011	84393	Seton Australia Pty Ltd	Emergency Assembly Point Signs	\$197.45
00083853	24/01/2011	205776	Skill Hire WA Pty Ltd	Temps - CPH Carers	\$2,947.76
00083854	24/01/2011	204789	South City News	Newspapers-Ops Centre 05/12/10-01/01/11	\$185.30
00083855	24/01/2011	202862	Southern Metropolitan Regional Coun	Rubbish Site Charges-Dec 10 Greenwaste	\$2,921.80
00083856	24/01/2011	202410	Specialised Security Shredding	Casual Bin Delivery & Collection	\$65.01
00083857	24/01/2011	85086	St John Ambulance Aust (WA) Inc.	First Aid Cover-Volunteers Breakfast	\$212.00
00083858	24/01/2011	83005	Stanlee WA	Provisions-Hostel	\$775.52
00083859	24/01/2011	203106	State Library of WA	Recoveries-Lost/Damaged Books	\$520.30
00083860	24/01/2011	76431	Statewide Line Marking	Line Marking-Vista/Banksia Tce	\$7,560.30
00083861	24/01/2011	205559	Subway Karawara	Subway Catering For Aust Day 2011	\$1,485.00
00083862	24/01/2011	205534	Superclean	Laundry Services	\$56.10
00083863	24/01/2011	200124	Surgical House	Medical Supplies-Hostel	\$1,035.64
00083864	24/01/2011	20395	Symonds Seed	Wheat Seed, Sunflower Seed	\$148.41
00083865	24/01/2011	203975	Syrinx Environmental Pty Ltd	Maintenance-Cloister Reserve Reveg Site	\$1,645.60
00083866	24/01/2011	203366	T-Quip	New Blades For Zero Turn	\$239.70
00083867	24/01/2011	204988	Telstra	Usage, Serv & Equip Landlines	\$4,133.21
00083868	24/01/2011	204989	Telstra	Mobile Phone Charges	\$2,386.44
00083869	24/01/2011	205903	Temporary Fence Hire Pty Ltd	Fencing-Collins St Haller	\$419.65
00083870	24/01/2011	201590	The Pressure King	Cleaning Of BBQ Shelter Bins-SJMP	\$4,207.41
00083871	24/01/2011	205151	The Reserve Aircon Company	Replace Condenser Coils For Hitachi & Ap	\$13,728.00
00083872	24/01/2011	77033	Toolmart	Strap Filter Wrench	\$31.95
00083873	24/01/2011	76773	Total Eden	Sprinklers,Flag Markers	\$22,023.19
00083874	24/01/2011	200510	Totally Workwear - Victoria Park	Uniforms For Rangers	\$615.88
00083875	24/01/2011	205890	Tovey Shearwood Pty Ltd	Bran Nue Day Posters-Celebration Zone	\$2,963.40
00083876	24/01/2011	205876	Tox Free	Removal Of Hydrochloric Acid Drums-Trans	\$1,005.17
00083877	24/01/2011	24182	Trees Need Tree Surgeons	Tree Pruning-Como Beach Ward	\$21,925.00
00083878	24/01/2011	205521	Trilogy Resources Pty Ltd	Contract Personnel-T Piggott W/E 16/01/1	\$4,467.78
00083879	24/01/2011	204653	Ultimo Catering and Liquor	Catering - Meetings	\$634.15
00083880	24/01/2011	204681	Urbis	SJMP Deck Promenade Landscape Works	\$9,960.50
00083881	24/01/2011	82332	Valli Reticulation	Repairs To Retic Along Footpath-13 Glads	\$220.00
00083882	24/01/2011	200594	Vintage Cellars	Alcohol For Councillors Lounge	\$4,109.74
00083883	24/01/2011	204109	Vision Cabling Services	Temporary Lighting-Toilet Block Cell-EJ	\$1,155.00
00083884	24/01/2011	205822	Visual Lighting	Lens, Diffusers, Globes	\$2,433.42
00083885	24/01/2011	204956	WA Paint City	Paint For CPGC	\$122.40
00083886	24/01/2011	205863	WA Revenue Recovery Team	Unpaid/Underpaid Mail 18/01/11	\$7.15
00083887	24/01/2011	200691	Water Corporation	Replace Water Meter-Hensman St	\$408.70
00083888	24/01/2011	203982	Water Dynamics	Supply & Install Irrigation System-Bodki	\$93,959.65
00083889	24/01/2011	201183	Mr J Webb	Wadumbah Dance Group Perform-Aust Day 2	\$1,067.00
00083890	24/01/2011	200342	West Australian Newspapers Limited	Copyright Approval For Use Of Images	\$275.00

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Program - co_ap001 10/02/2011 8:20:33AM

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Creditors

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00083891	24/01/2011	205421	West Australian Landfill Services	Rubbish Site Charges-MSW-Dec 10	\$182,390.41
00083892	24/01/2011	81399	Western Educting Service	Jetting & Educting Of Drainage Structure	\$1,355.75
00083893	24/01/2011	204588	Western Resource Recovery Pty Ltd	Grease Trap-Hostel	\$291.50
00083894	24/01/2011	81916	Westral	Blinds-U76/Village	\$1,081.00
00083895	24/01/2011	21521	Williams Electrical Service Pty Ltd	Maintenance-Hostel	\$1,465.07
00083896	24/01/2011	204654	Wilson Security	Security Services	\$598.40
00083897	24/01/2011	203116	Wilson Technology Solutions	Repairs To Ticket Machines	\$853.68
00083916	24/01/2011	205200	CLAN WA Inc	Community Develop Fund-Round 2 2010/201	\$5,534.10
00083917	24/01/2011	204205	Continenace Advisory Service WA Inc	Community Develop Fund-Round 2 2010/201	\$3,080.00
00083918	24/01/2011	205923	Edventures WA Inc	Community Develop Fund-Round 2 2010/201	\$11,000.00
00083919	24/01/2011	205924	South Perth Out Of School Centre In	Community Develop Fund-Round 2 Family Fl	\$6,600.00
00083920	24/01/2011	24166	Victoria Park Veterinary Clinic	Euthanasia	\$106.65
00083921	25/01/2011	74381	Skipper Trucks	Replace Broken Lights At Rear Of Cab	\$137.05
00083922	25/01/2011	205925	Sue Resta	Expense Reimbursement	\$20.84
00083923	25/01/2011	73970	Australian Services Union	Payroll Deduction PPE 10 & 24/01/2011	\$335.60
00083924	25/01/2011	76670	Deputy Child Support Registrar	Payroll Deduction PPE 10 & 24/01/2011	\$1,492.96
00083925	25/01/2011	201999	Health Insurance Fund of WA	Payroll Deduction PPE 10 & 24/01/2011	\$741.90
00083926	25/01/2011	73636	Hospital Benefit Fund	Payroll Deduction PPE 10 & 24/01/2011	\$1,473.50
00083927	25/01/2011	21425	Liquor, Hospitality & Miscellaneous	Payroll Deduction PPE 10 & 24/01/2011	\$45.00
00083928	25/01/2011	202999	Local Gov't Racecourses & Cemetary	Payroll Deduction PPE 10 & 24/01/2011	\$783.00
00083929	25/01/2011	202589	WA Local Govt Superannuation Plan	Payroll Deduction PPE 10 & 24/01/2011	\$80.00
00083930	27/01/2011	205749	AGEST Super Pty Ltd	Payroll Deduction PPE 10 & 24/01/2011	\$200.53
00083931	27/01/2011	204977	AMP Life Limited - CustomSuper	Payroll Deduction PPE 10 & 24/01/2011	\$1,062.48
00083932	27/01/2011	205174	AMP Life Limited - SignatureSuper	Payroll Deduction PPE 10 & 24/01/2011	\$345.56
00083933	27/01/2011	205846	AMP Life Ltd-Flexible Lifetime Supe	Payroll Deduction PPE 10 & 24/01/2011	\$283.80
00083934	27/01/2011	204906	AustralianSuper	Payroll Deduction PPE 10 & 24/01/2011	\$294.42
00083935	27/01/2011	205379	BT Super For Life	Payroll Deduction PPE 10 & 24/01/2011	\$214.66
00083936	27/01/2011	205018	Catholic Super	Payroll Deduction PPE 10 & 24/01/2011	\$945.44
00083937	27/01/2011	204872	Cogent Nominees Pty Ltd ACF Spectru	Payroll Deduction PPE 10 & 24/01/2011	\$92.13
00083938	27/01/2011	204798	HESTA Super Fund	Payroll Deduction PPE 10 & 24/01/2011	\$541.38
00083939	27/01/2011	205802	Ing Life Limited	Payroll Deduction PPE 10 & 24/01/2011	\$945.44
00083940	27/01/2011	204890	MIML Super Manager	Payroll Deduction PPE 10 & 24/01/2011	\$1,436.52
00083941	27/01/2011	205845	MLC Nominees Pty Ltd	Payroll Deduction PPE 10 & 24/01/2011	\$54.27
00083942	27/01/2011	205301	Plum Superannuation Fund	Payroll Deduction PPE 10 & 24/01/2011	\$60.91
00083943	27/01/2011	204984	REST Superannuation	Payroll Deduction PPE 10 & 24/01/2011	\$1,016.12
00083944	27/01/2011	205089	The Trustee For The Heaps and Resta	Payroll Deduction PPE 10 & 24/01/2011	\$978.40
00083945	27/01/2011	204577	Westscheme Pty Ltd	Payroll Deduction PPE 10 & 24/01/2011	\$2,481.95
00083946	27/01/2011	76626	Bunzl Ltd	Medical Supplies-Hostel	\$377.12
00083947	27/01/2011	77059	Collier Park Hostel Petty Cash	Petty Cash Reimbursement	\$651.80
00083948	27/01/2011	205051	CPE Group	Temps - CPH Carers	\$678.07
00083949	27/01/2011	84865	Drake Australia Pty Ltd	Temps - CPH Carers	\$1,348.42
00083950	27/01/2011	76356	Southcare	Verge Maintenance-22/12/10-30/12/10	\$264.09
00083951	27/01/2011	81916	Westral	Blinds For U92/Village	\$183.00
00083956	28/01/2011	20262	Brooks Hire Service Pty Ltd	Hire Of Backhoe 07/12/10-31/12/10	\$5,610.00
00083957	28/01/2011	204662	Efficient Communication Services P/	Maintenance To Phones Not Working-Hostel	\$390.72
00083958	28/01/2011	200875	iinet	Broadband/Phone Charges CPV 11/02/11-11	\$125.90
00083960	28/01/2011	205927	Local Community Insurance Services	Collier Pk Residents Committee Public Li	\$751.97
00083966	31/01/2011	84059	Synergy	Hogg Ave Salter Point-26/06/10-27/07/10	\$45,297.30
00083967	31/01/2011	20393	DMH Engineering	Refurbish 4 X Cylinders	\$4,021.60
00083969	31/01/2011	22507	BCITF	BCITF Levies Jan	\$25,010.13
00083970	31/01/2011	202397	Builders' Registration Board of WA	BRB Levies Jan	\$1,995.00
00083971	31/01/2011	21545	City of South Perth	BRB Levy Retained-Jan 2011	\$498.30
00083972	31/01/2011	205765	Donald Veal Consultants Pty Ltd	Local Area Traffic Management Plan-Area	\$4,400.00
00083973	31/01/2011	200406	Perth Zoo	Coin Machine Takings-Jan 2011	\$8,271.37
00083974	31/01/2011	83856	South Perth Bowling Club	Coin Machine Takings-Jan 2011	\$4,700.35
00083975	31/01/2011	82332	Valli Reticulation	Remove & Reinstate Retic-Howard Pde	\$1,500.00
00083976	31/01/2011	204573	SuperSealing Pty Ltd	Sealing	\$1,760.00
969.202612	07/12/2010	202612	Fleetcare	Fuel-Nov 10	\$8,992.39
970.202938	14/12/2010	202938	Mrs S D Doherty	Mtg Attend, Commun, Dep Mayor Allow Jan-	\$5,725.00
970.202939	14/12/2010	202939	Mr J J Hasleby	Mtg Attend, Commun, Inf Tech Allow Jan-M	\$2,600.00
970.202970	14/12/2010	202970	Mr L P Ozsdolay	Mtg Attend, Commun, Inf Tech Allow Jan-M	\$2,600.00
970.204265	14/12/2010	204265	Mr J Best	Mayor Allow,Meeting Attend Fee-Jan-Mar 1	\$16,850.00
970.204771	14/12/2010	204771	Mr R J Grayden	Mtg Attend, Commun, Inf Tech Allow Jan-M	\$2,600.00
970.204772	14/12/2010	204772	Mr P Best	Mtg Attend, Commun, Inf Tech Allow Jan-M	\$2,600.00
970.204773	14/12/2010	204773	Mr & Mrs T Burrows	Mtg Attend, Commun, Inf Tech Allow Jan-M	\$2,600.00
970.205502	14/12/2010	205502	V Lawrance	Mtg Attend, Commun, Inf Tech Allow Jan-M	\$2,600.00
970.205504	14/12/2010	205504	B Skinner	Mtg Attend, Commun, Inf Tech Allow Jan-M	\$1,814.10
970.74608	14/12/2010	74608	Mr K R Trent	Mtg Attend, Commun, Inf Tech Allow Jan-M	\$2,600.00

Listing of Payments

Payments between
1/12/2010 to 31/01/2011

City of South Perth

Program - co_ap001 10/02/2011 8:20:33AM

Minimum Amount: \$0.00

Creditors

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
970.84867	14/12/2010	84867	Mr C A Cala	Mtg Attend, Commun, Inf Tech Allow Jan-M	\$2,600.00
971.205499	16/12/2010	205499	Design Farm (WA) Pty Ltd	Tables For Library Foyer & Reading Loung	\$5,802.50
971.205891	16/12/2010	205891	Harvey Norman Commercial Division	White Goods For Demo Kitchen-Library	\$4,374.70
972.204773	17/12/2010	204773	Mr & Mrs T Burrows	Expense Reimbursement - Mileage	\$162.20
973.76357	17/12/2010	76357	Deputy Commissioner Of Taxation	PAYG PPE 13/12/2010	\$100,271.05
974.204772	20/12/2010	204772	Mr P Best	Expense Reimb-Re:Web Site For Neighbourh	\$178.99
974.74667	20/12/2010	74667	Fire & Emergency Services Authority	2010/2011 ESL Quarter 2-Option B Agreeeme	\$1,407,205.15
975.205895	20/12/2010	205895	Innerspace Commercial Interiors	Furniture For Library & Community Centre	\$89,250.70
976.205504	22/12/2010	205504	B Skinner	Expense Reimbursement - Mileage	\$56.00
977.201242	23/12/2010	201242	SunCorp - Metway Ltd	New Reserve Fund Investment	\$500,000.00
978.202939	24/12/2010	202939	Mr I J Hasleby	Expense Reimbursement - Mileage/Parking	\$2,298.70
978.205906	24/12/2010	205906	Mr P Howat	Mtg Attend, Commun, Inf Tech Allow 20/12	\$2,939.13
979.76357	24/12/2010	76357	Deputy Commissioner Of Taxation	PAYG PPE 27/12/2010	\$96,308.15
980.205836	24/12/2010	205836	Aquarium Artists Australia Pty Ltd	Custom Aquarium-Library-Balance Of Payme	\$9,192.15
981.76765	24/12/2010	76765	WA Local Govt Superannuation Plan	Payroll Deduction PPE 13 & 27/12/2010	\$151,845.25
982.203256	24/12/2010	203256	Bankwest	New Reserve Fund Investment	\$500,000.00
983.202612	10/01/2011	202612	Fleetcare	Fuel- Dec 2010	\$10,208.96
984.201242	13/01/2011	201242	SunCorp - Metway Ltd	New Municipal Fund Investment	\$500,000.00
985.76357	14/01/2011	76357	Deputy Commissioner Of Taxation	PAYG PPE 10/01/2011	\$94,875.40
986.204109	21/01/2011	204109	Vision Cabling Services	Audio Visual, LCD Monitors-Library	\$6,694.25
987.204771	21/01/2011	204771	Mr R J Grayden	Reimbursement Of Parking Expenses	\$48.00
988.76357	27/01/2011	76357	Deputy Commissioner Of Taxation	PAYG PPE 24/01/2011	\$96,654.20
989.76765	27/01/2011	76765	WA Local Govt Superannuation Plan	Payroll Deduction PPE 10 & 24/01/2011	\$149,326.38
990.205928	31/01/2011	205928	Architectural Audiovisual Concepts	3 X Touchscreens-Library	\$6,600.00
Total:					
Creditors					908 \$11,153,649.04

Listing of Payments

Payments between
1/12/2010 to 31/01/2011

City of South Perth

Program - co_ap001 10/02/2011 8:20:33AM

Minimum Amount: \$0.00

Non-Creditors

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
00015111	08/12/2010	Mr D SCUTTI	RefundRdReserveAccessBond-125Angelo	\$500.00
00015112	08/12/2010	Broad Construction Services (WA) Pt	RefundRdReserveAccessBond-1 Preston St	\$1,100.00
00015113	08/12/2010	Vinsan Contracting	RefundRdReserveAccessBond-18 Melville	\$500.00
00015114	08/12/2010	Colonnade Constructions Pty Ltd	RefundRdReserveAccessBond-45 Letchworth	\$500.00
00015115	08/12/2010	Merenda Building Co	RefundRdReserveAccessBond-47 Downey	\$500.00
00015116	08/12/2010	Merenda Building Co	RefundRdReserveAccessBond-45 Downey D	\$500.00
00015117	08/12/2010	Mrs M A Cartoon	RefundRdReserveAccessBond-10 Darlott	\$500.00
00015118	08/12/2010	Blueprint Homes (WA) Pty Ltd	RefundRdReserveAccessBond-76 Cloister	\$700.00
00015119	08/12/2010	Mrs J A Middlemas	RefundRdReserveAccessBond-102 Angelo S	\$500.00
00015120	08/12/2010	Campbell-Howard Building Co.	RefundRdReserveAccessBond-31 Vista Street	\$500.00
00015121	08/12/2010	Conway Projects	RefundRdReserveAccessBond-16 Bradshaw	\$500.00
00015122	08/12/2010	Archery Society of Western Australia	RefundParkBond-SJMP 28/11	\$750.00
00015123	08/12/2010	Bamboozle (WA) Pty Ltd	RefundParkBond-SJMP 28/11/2010	\$750.00
00015124	09/12/2010	Celebration Nominees P/L	RefundRdReserveAccessBond-21 Kilkenny	\$500.00
00015125	09/12/2010	Platinum Homes (WA) Pty Ltd	RefundRdReserveAccessBond-2C Sulman Ave	\$500.00
00015126	09/12/2010	Ms J O'Callaghan	RefundRdReserveAccessBond-91 Lockhart	\$700.00
00015127	13/12/2010	Mr C E O'Neill	RefundReserveSiteBond-Garvey St Res	\$1,000.00
00015128	13/12/2010	Mr C E O'Neill	RefundKeyBond-Garvey St Reserve	\$100.00
00015129	14/12/2010	Residential Building	RefundRdReserveAccessBond-86 Monash	\$475.00
00015130	14/12/2010	Mr R D Hyde	RefundBalRdReserveAccessBond-35 Ranela	\$475.00
00015131	14/12/2010	Imperial Pools	RefundRdReserveAccessBond-19 Darlot	\$700.00
00015132	15/12/2010	Ms T Larcombe-Day	RefundKeyDeposit-Manning Hall	\$25.00
00015133	15/12/2010	Ms T Larcombe-Day	RefundHallBondDeposit-Manning Hall	\$300.00
00015134	21/12/2010	Ms N Lloyd	Refund Hall Bond	\$1,200.00
00015135	21/12/2010	Ms N Lloyd	Refund Key Bond	\$25.00
00015136	21/12/2010	Ms L Bailie	Refund Hall/Key Bond	\$325.00
00015137	21/12/2010	Mrs J L McEwan	Refund Possum Trap Deposit	\$100.00
00015138	22/12/2010	Mr P Howat	Refund Election Nomination 17/12/2010	\$80.00
00015139	22/12/2010	Fiona Reid	Refund Election Nomination 17/12/2010	\$80.00
00015140	22/12/2010	Mr A Shannon	Refund Election Nomination 17/12/2010	\$80.00
00015141	07/01/2011	Mr S Ayoub	Refund RdReserveAccessBd 141 Manning Rd	\$500.00
00015142	10/01/2011	Webb & Brown-Neaves	RefundRdReserveAccessBd 58 Gladstone	\$400.00
00015143	10/01/2011	Webb & Brown-Neaves Pty Ltd	RefundRdReserveAccessBd 14 Godwin	\$475.00
00015144	10/01/2011	Mr B K Zimmermann	RefundRdReserveAccessBd 2 Forrest	\$500.00
00015145	10/01/2011	J M Bell	RefundRdReserveAccessBd 39 Carr	\$500.00
00015146	10/01/2011	Mr D W Bell	RefundRdReserveAccessBd 39 Carr	\$500.00
00015147	10/01/2011	By Design Carports & Patios	RefundRdReserveAccessBd 5 Bessell	\$500.00
00015148	10/01/2011	Mrs T M Miller	Refund RdReserveAccessBd 35 Lockhart	\$500.00
00015149	10/01/2011	Imperial Pools	RefundRdReserveAccessBd 12 Wooltana	\$500.00
00015150	10/01/2011	Modern Home Improvements	RefundRdReserveAccessBd 5 Tullamore Ct	\$500.00
00015151	10/01/2011	South Metro Properties	Refund Possum Trap Bond	\$100.00
00015152	13/01/2011	GMF Contractors Pty Ltd	RefundBalRdReserveAccessBond-150 Lockhart	\$475.00
00015153	13/01/2011	H Criddle	RefundBalRdReserveAccessBond-3 Cloister	\$475.00
00015154	13/01/2011	F & D Leigh	RefundRdReserveAccessBond-6 Welwyn	\$700.00
00015155	13/01/2011	Dale Alcock Home Improvement	RefundRdReserveAccessBond-240 Coode St	\$500.00
00015156	13/01/2011	Tarca Homes	RefundRoadReserveAccessBond-A/59 Roset	\$500.00
00015157	13/01/2011	Dale Alcock Home Improvement	RefundRoadReserveAccessBond-24 Tralee V	\$500.00
00015158	13/01/2011	Ms A F Burns	RefundRdReserveAccessBond-13 Gladstone	\$500.00
00015159	13/01/2011	Build West Pty Ltd	RefundRdReserveAccessBond-3 Hill	\$500.00
00015160	13/01/2011	Mr D J Robinson	RefundRdReserveAccessBond-18 Bruning	\$500.00
00015161	13/01/2011	M Robinson	RefundRdReserveAccessBond-18 Bruning	\$500.00
00015162	19/01/2011	Ms J Lim	RefundHallBondandKeyDeposit-Moresby	\$350.00
00015163	19/01/2011	Ms G Trainer	RefundHallBondandKeyDeposit-Moresby	\$350.00
00015164	19/01/2011	Ms G Trainer	RefundHallBondandKeyDeposit-Moresby	\$25.00
00015165	20/01/2011	Ren Construction Services	RefundRdReserveAccessBond-53 South Tce	\$1,100.00
00015166	20/01/2011	Mr S Pestkowski	RefundRdReserveAccessBond-5 The Pines	\$500.00
00015167	31/01/2011	Mr T Dincer	RefundRdReserveAccessBd 27 Parsons Ave	\$500.00
00015168	31/01/2011	Ms D B Smith	RefundRdReserveAccessBd 7 Tublia Crt	\$500.00
00015169	31/01/2011	Vogels Building	RefundRdReserveAccessBd 22 Wattle	\$500.00
00015170	31/01/2011	Mr W Harris	RefundRdReserveAccessBd 338 Canning	\$1,100.00
00015171	31/01/2011	Build West Pty Ltd	RefundRdReserveAccessBd 8 Lockhart	\$500.00
00015172	31/01/2011	Mr M Deshon	RefundRdReserveAccessBd 51 Lawler	\$500.00
00015173	31/01/2011	Dale Alcock Home Improvement	RefundRdReserveAccessBd 12 Redmond	\$500.00
00015174	31/01/2011	Mrs R J Buchanan	RefundRdReserveAccessBd 59A Welwyn	\$500.00
00015175	31/01/2011	Mr J P Osborne	RefundRdReserveAccessBd 7 Isabella	\$500.00
00015176	31/01/2011	C Nixon	Refund Hall Bond	\$1,200.00
00015177	31/01/2011	C Nixon	Refund Key Bond	\$25.00
00015178	31/01/2011	Summit Homes Group	RefundRdReserveAccessBd 26 Gillon	\$700.00

Listing of Payments

Payments between
1/12/2010 to 31/01/2011

City of South Perth

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Minimum Amount: \$0.00

Non-Creditors

Cheque No.	Chq Date	Payee	Description	Amount
00015179	31/01/2011	APG Homes	RefundRdReserveAccessBd 1 Elizabeth	\$500.00
00083146	09/12/2010	S Carroll	Refund-Dog Registration	\$18.00
00083147	09/12/2010	Andrew McLean	Crossover Subsidy-16 King Edward St	\$693.84
00083148	09/12/2010	Steelplan Social Club	Refund-Park Restoration Bond-Neil McDouga	\$500.00
00083149	09/12/2010	Collins St Centre Playgroup	Refund Of Hall Bond-Collins St Centre 23/11	\$350.00
00083150	09/12/2010	Greg Cassie	Crossover Subsidy-132 Lansdowne St	\$880.32
00083151	09/12/2010	PDC Global Pty Ltd	Refund Site Fees-SJMP 28/11/10	\$360.00
00083152	09/12/2010	Pindan Pty Ltd	Refund-Park Restoration Bond-SJMP 28/11/1	\$1,500.00
00083153	09/12/2010	Haripriya Vuthaluru	Individ Develop Fund-Future Problem Solving	\$200.00
00083154	09/12/2010	Grace Emery	Individ Develop Fund-Aust Figure Skating Ch	\$200.00
00083155	09/12/2010	Cassie Manifold	Individ Develop Fund-Future Problem Solving	\$200.00
00083156	09/12/2010	Xuxu Errington-Wood	Individ Develop Fund-2011 National Futsal Cl	\$200.00
00083157	09/12/2010	Riley Skevington	Individ Develop Fund-Youth Orchestra 2011 C	\$200.00
00083158	09/12/2010	Australian Real Estate Investment	Refund of Overpayment, Rubbish Interim	\$877.40
00083159	09/12/2010		Refund of Overpayment, Rates Interim	\$1,086.22
00083160	09/12/2010		Refund of Overpayment, Rates Interim	\$229.41
00083161	09/12/2010		Refund of Overpayment, Rates	\$505.55
00083162	09/12/2010	O'Mama Kopi Tiam P/L	Overpayment Of Health Fee Inspection	\$50.00
00083182	16/12/2010	Jessica Darmago	Individ Develop Fund-National Futsal Champ	\$200.00
00083183	16/12/2010	Professional Settlement Service	Refund-Overpayment EAS Request Fee-29/1	\$35.00
00083184	16/12/2010	Mr P M Luck & Ms E A Cooper	Refund of Overpayment	\$1,020.07
00083185	16/12/2010	The Watercolour Society Of WA (Inc)	Community Grant Quick Response-The Big P	\$1,000.00
00083186	16/12/2010		Refund of Overpayment, Rates Pd Twice	\$1,015.17
00083187	16/12/2010	City of South Perth	Refund amount for Rates Account	\$424.75
00083188	16/12/2010	GC & LH Reynolds	Refund Planning Application-U5,No 23 Hardy	\$160.00
00083190	16/12/2010	Vida Corbett	Refund-Park Restoration Bond SJMP 14/11/1	\$2,000.00
00083191	16/12/2010	Aimee Taylor	Refund-Park Restoration Bond SJMP 13/11/1	\$500.00
00083193	16/12/2010	Damon Boorman	Refund-Park Restoration Bond SJMP 13/11/1	\$500.00
00083194	16/12/2010	Bovis Lend Lease	Refund-Park Restoration Bond SJMP 07/11/1	\$1,000.00
00083195	16/12/2010	Perth Christian Community Church	Refund Of Hall & Key Deposit-EJ Scout Hall 5	\$375.00
00083196	16/12/2010	The Aust 4WD & Adventure Show	Refund-Park Restoration Bond SJMP-12-14/1	\$2,000.00
00083197	16/12/2010	Pip Castel	Refund For Returned Item-Survivor/Colin Tho	\$15.00
00083198	16/12/2010	Goldearth Invest Pty Ltd	Refund Planning Fee-73 Manning Rd	\$200.00
00083199	16/12/2010	Dale Alcock Homes Pty Ltd	Refund Planning Fee-124 Manning Rd	\$799.02
00083452	21/12/2010		Refund of Overpayment, Rates Demo Interim	\$1,098.42
00083453	21/12/2010	Curtin Uni School Of Accounting	Refund Of Park Restoration Bond-SJMP Zone	\$500.00
00083454	21/12/2010	Cleandustrial Services	Refund Of Park Restoration Bond-SJMP Zone	\$500.00
00083455	21/12/2010	Richmond Fellowship Of WA	Refund Of Hall & Key Bond-Collins St Centre	\$725.00
00083456	21/12/2010	City Toyota	Refund Of Park Restoration Bond-SJMP Zne	\$1,000.00
00083457	21/12/2010	Coates Hire	Refund Of Park Restoration Bond-SJMP Zone	\$1,000.00
00083458	21/12/2010	McLernons Supply & Demand	Refund Of Park Restoration Bond-SJMP Zone	\$500.00
00083459	21/12/2010	KPMG	Refund Of Park Restoration Bond-SJMP Zone	\$500.00
00083460	21/12/2010	CGG Veritas Services Australia Ltd	Refund Of Park Restoration Bond-SJMP Zone	\$500.00
00083461	21/12/2010	Peak Well Services Pty Ltd	Refund Of Park Restoration Bond-SJMP Zone	\$750.00
00083462	21/12/2010	West Aust Academy Of Music	Refund Of Hall & Key Deposit-Manning Hall 1	\$1,225.00
00083463	21/12/2010	Split Screen Productions Pty Ltd	Refund Of Park Restoration Bond-SJMP 08/1	\$500.00
00083464	21/12/2010	Booragoon Orthodontic Clinic	Refund Of Park Restoration Bond-SJMP 8-9/	\$1,000.00
00083465	21/12/2010	Cheryl Harris	Refund Of Park Restoration Bond-SJMP 03/1	\$500.00
00083466	21/12/2010	Cardno (WA) Pty Ltd	Refund Of Park Restoration Bond-SJMP 3/12	\$500.00
00083467	21/12/2010	Assoc Of Citroen Enthusiasts	Refund Of Park Restoration Bond-SJMP 04/1	\$500.00
00083468	21/12/2010	Grand Lodge Of WA Freemasons	Refund Of Park Restoration Bond-SJMP 05/1	\$1,000.00
00083469	21/12/2010	City Of South Perth	Refund Of Park Restoration Bond-SJMP 05/1	\$750.00
00083470	21/12/2010	Graham Faulkner	Refund Of Park Restoration Bond-SJMP 05/1	\$3,000.00
00083471	21/12/2010	Corporate Challenge	Refund Of Park Restoration Bond-SJMP 19/1	\$500.00
00083472	21/12/2010	ANZ Bank	Refund Of Park Restoration Bond-SJMP 03/1	\$500.00
00083507	24/12/2010	Rentwest Solutions	Refund Overpayment, Rates	\$414.00
00083508	24/12/2010	G Nazzari	Overpayment Of Planning Fees-Lots 224&225	\$45.45
00083510	31/12/2010	Attix P/L	Overpayment Of Building Fees-43 Ednah St	\$8.73
00083684	11/01/2011	Ginbey & Co	Rfnd.O'pymt.A/C EnquiryFee-28 Charles St.	\$90.00
00083685	11/01/2011	Karl Fischer	Refund Of Hall & Key Bond-Collins St Hall 27	\$1,225.00
00083686	11/01/2011	Ling Zeng	Refund Of Bond & Key Deposit-Moresby Hall	\$325.00
00083687	11/01/2011	Bankwest	Refund Park Restoration Bond-SJMP 17/12/1	\$500.00
00083688	11/01/2011	Monadelphous Engineering Associates	Refund Park Restoration Bond-SJMP 17/12/1	\$500.00
00083689	11/01/2011	Western Power	Refund Park Restoration Bond-SJMP 17/12/1	\$500.00
00083691	11/01/2011	Emer Healy	Refund Park Restoration Bond-SJMP 17/12/1	\$500.00
00083692	11/01/2011	Nozomi Shimizu	Refund Park Restoration Bond-SJMP 18/12/1	\$500.00
00083693	11/01/2011	Crossroads West	Refund Park Restoration Bond-SJMP 14/12/1	\$500.00
00083694	11/01/2011	Greg Rowe & Associates	Refund Of Park Restoration Bond-SJMP 23/1	\$500.00

Listing of Payments

Payments between
1/12/2010 to 31/01/2011

City of South Perth

Program - co_ap001 10/02/2011 8:20:33AM
Minimum Amount: \$0.00

Non-Creditors

Cheque No.	Chq Date	Payee	Description	Amount
00083695	11/01/2011	Musca Events	Refund Of Park Restoration Bond-SJMP 22/1	\$750.00
00083696	11/01/2011	Tsyr Chiat Chew	Refund Of Park Restoration Bond-SJMP 13/1	\$500.00
00083710	17/01/2011	Dean O'Halloran	Repayment Of Money For Sale Of Toyota So	\$1,082.04
00083711	17/01/2011	Michael Page	Dr Ted Maslen Scholarship Award	\$1,000.00
00083712	17/01/2011	Tania Joppich	Dr Ted Maslen Award	\$1,000.00
00083713	17/01/2011	Catherine Kong Jepp	Dr Ted Maslen Award	\$1,000.00
00083714	17/01/2011	South Perth Playgroup Assoc	Refund Of Park Restoration Bond-EJ Oval 5/1	\$500.00
00083715	17/01/2011	JP Kenny	Refund Of Park Restoration Bond-SJMP 3/12	\$750.00
00083899	24/01/2011	Lorimer Homes P/L	Overpayment Of Building Fees-201A South T	\$161.91
00083900	24/01/2011	Jennifer Kaczmarczyk	Refund Of Key Bond-Collins St Centre 1/7-22	\$25.00
00083901	24/01/2011	James Chong Lawyers	Refund Prop Enq Fee 11 Morrison St	\$35.00
00083902	24/01/2011	Dumbartung Aboriginal Corporation	Community Grants-Quick Response-Kyana 2l	\$1,000.00
00083903	24/01/2011	Westcoast Travel Pty Ltd	Refund Of Hall & Key Deposit-Collins St 15/1	\$1,225.00
00083904	24/01/2011	Don Russell Homes Pty Ltd	Overpayment Of Planning App-Lot 278 Mona	\$26.60
00083905	24/01/2011	Ms P A Roe	Refund Of Dog Registration (Part)	\$4.50
00083906	24/01/2011	Gold Style Homes P/L	Overpayment Of Building Licence-26 First Av	\$297.96
00083907	24/01/2011	Chevron Australia Pty Ltd	Refund Of Park Rest Bond-Clydesdale Pk 15/	\$500.00
00083908	24/01/2011	Shell Development Australia Pty Ltd	Refund Of Park Restoration Bond-SJMP 25/1	\$500.00
00083909	24/01/2011		Refund of Overpayment, Rates	\$976.46
00083910	24/01/2011		Refund of Overpayment, Rates	\$976.46
00083911	24/01/2011	L Williamson	Refund Part Dog Registration Fee	\$6.00
00083912	24/01/2011	Ron Mateljan	Refund Of Archive Search-148 Mill Point Rd	\$33.00
00083913	24/01/2011	Meathcare Inc	Refund-Hire Of Community Bus 20/01 & 21/0	\$140.00
00083914	24/01/2011	Mannwest Group	Refund Of Park Restoration Bond-SJMP 08/0	\$500.00
00083915	24/01/2011	Meathcare Inc	Refund-Hire Of Community Bus Bond 10/1,13	\$250.00
00083952	28/01/2011	Mr T G Carey	Refund-Re: Sterilisation-No 15561	\$33.24
00083953	28/01/2011	Jennifer Crook	Refund Of Bin Fee-SJMP 16/04/2011	\$120.00
00083954	28/01/2011	Mrs Mary Groessler	Refund To Departing Resident-CPV Unit 3	\$65,500.00
00083955	28/01/2011	Kathleen Dean	Refund For Returned Item-Train To Barcelon	\$20.90
00083961	31/01/2011	Daniel Eginton	Crossover Subsidy -14 Hogg Ave	\$567.84
00083962	31/01/2011	Judith Ann Ralston	Crossover Subsidy - 3/30 Mary St	\$638.40
00083963	31/01/2011	Mrs N Carter	Refund-Dog Registration	\$10.50
00083964	31/01/2011	Adoption Support For Family & Child	Refund Of Hall Bond & Key Deposit-Collins S	\$1,225.00
00083965	31/01/2011	Indian Society Of WA	Refund Of Hall Bond & Key Dep-Moresby Hal	\$375.00
00083968	31/01/2011	Joana Tran	Crossover Subsidy - 80 Douglas Ave	\$456.96

Total: Non-Creditors 171 \$158,579.12

Grand Total: 1,086 \$11,419,185.21

BUDGET REVIEW AFTER 31 DEC 2010 MANAGEMENT ACCOUNTS**Amendments identified in the Quarterly Budget Review from normal operations**

Ledger Account	Account Description	Item Type		Current Budget	Amended Budget	Increase Surplus	Decrease Surplus	Justification for the Amendment
1206.1980	Recruitment Advertising	Exp	↑	85,000	100,000		15,000	Higher turnover rate & advertising costs.
1243.2820	OHS / Central Safety	Exp	↑	1,500	6,500		6,500	Temp monitoring equipment for staff mgt.
0204.0440	Governance Revenue	Rev	↑	0	14,275	14,275		Vehicle trade in delayed from prior year.
2140.1825	Corp Publications	Exp	↑	16,000	20,000		4,000	Additional publications cost.
2206.0414	Dog Pound Costs Recouped	Rev	↑	10,000	13,000		3,000	Realistic budget relative to level of impounds.
2207.2840	Dog Pound Consumables	Exp	↑	5,000	8,000	3,000		Realistic budget relative to level of impounds.
2233.0415	Sale of Parking Signs	Rev	↑	1,000	3,000	2,000		Higher volume of signage sales.
2233.0417	Recoup of FER / Court Costs	Rev	↑	37,500	57,500	20,000		Increased recoveries on collection of fines.
2234.2886	FER / Cost Costs - Parking	Exp	↑	25,000	45,000		20,000	Higher processing costs.
2209.4905	ESL on City Buildings	Exp	↑	55,000	62,500		7,500	Costs under estimated at Budget time
2211.5810	Rangers - Printing / Copying	Exp	↑	500	2,000		1,500	Costs under estimated at Budget time
1004.0102	Grant Revenue - General Purpose	Rev	↑	605,000	640,000	35,000		Higher than anticipated WALGGC allocation.
1046.0431	Interest Revenue - Muni	Rev	↑	706,000	731,000	25,000		Higher cash balances invested.
1106.4720	Title Search & Collection Costs	Exp	↓	35,000	25,000	10,000		Lesser level of funding required.
2326.1860	Book Purchases - Adult Collection	Exp	↑	70,000	85,000		15,000	Further funding to support new library.
2326.1865	AV Materials Collection	Exp	↑	25,000	30,000		5,000	Further funding to support new library.
2368.1868	Book Purchases - Junior Collection	Exp	↑	20,500	23,500		3,000	Further funding to support new library.
2326.2840	Library Miscellaneous.	Exp	↑	5,000	15,000		10,000	New library book ends, DVD cases / packaging.
2326.1805	Library Stationary	Exp	↑	14,000	19,000		6,000	New library cards & RFID identifiers
0307.0440	Planning & Comm Admin Revenue	Rev	↑	0	25,000	25,000		Vehicle trade in delayed from prior year.
3325.0468	Planning Revenue	Rev	↑	540,000	560,000	20,000		Higher volume of transactions than expected.
3326.2810	Planning Legal Fees	Exp	↑	70,000	100,000		30,000	Costs associated with Swan St case etc
3325.0499	Planning Misc Revenue	Rev	↑	8,000	38,000	30,000		Recovery of legal costs
3134.0456	Building Revenue	Rev	↑	570,000	670,000	100,000		Higher volume of applications received.
3134.0440	Building Serv - Asset Sale Proceeds	Rev	↑	0	21,500	21,500		Vehicle trade in delayed from prior year.
3216.0440	Health Services Admin Revenue.	Rev	↑	0	8,250	8,250		Vehicle trade in delayed from prior year.
3213.0461	Food Vendor Licenses	Rev	↑	7,000	11,000	4,000		Higher volume of licenses than was expected.
3213.04999	Health Serv Misc.	Rev	↑	30,000	32,500	2,500		Higher volume of licenses than was expected.
3225.3912	Food Sampling	Exp	↑	12,000	15,000		3,000	Slightly under-estimated at Budget time.
2691.0357	GBLC - Facility Hire	Rev	↑	127,500	140,000	12,500		Higher level of activity at centre.
2631.0357	Moresby Hall Hire	Rev	↑	10,500	14,500	4,500		Greater level of use than was anticipated.
2651.0357	Collins St Hall Revenue	Rev	↑	42,500	47,500	5,000		Greater level of use than was anticipated.
2131.0108	Misc Grant Revenue	Rev	↑	0	1,000	1,000		National youth week grant.

BUDGET REVIEW AFTER 31 DEC 2010 MANAGEMENT ACCOUNTS**Amendments identified in the Quarterly Budget Review from normal operations**

Ledger Account	Account Description	Item Type		Current Budget	Amended Budget	Increase Surplus	Decrease Surplus	Justification for the Amendment
2105.4861	Youth Activities.	Exp	↑	7,500	8,500		1,000	Costs associated with grant funds.
4030.2713	Design Office - Software Lic	Exp	↑	2,500	12,000		9,500	New Roman Road Management software.
4034.0425	Street Tree Contributions	Rev	↑	15,000	65,000	50,000		Payments for street tree removals / works
4416.2500.30	Collin St Hall Surrounds	Exp	↑	16,000	21,000		5,000	Costs associated with contribution funded work.
6245.2500.30	Park Furniture Replacement	Exp	↑	20,000	24,000		4,000	Costs associated with contribution funded work.
6999.7001.30	Recoverable Works	Exp	↑	41,000	81,000		31,000	Costs associated with contributions.
4034.0427	Parks Contributions	Rev	↑	2,500	50,000	47,500		Various developers park access fees.
4034.0355	Casual Ground Hire	Rev	↑	100,000	120,000	20,000		Higher than anticipated level of use.
4235.0498	Nursery Inventory Value Increases	Rev	↑	75,000	125,000	50,000		Increase in nursery stock book value.
4000.0103	Road Grants	Rev	↑	250,000	265,000	15,000		Higher than anticipated WALGGC allocation.
4905.0440	Eng Infra Asset Control Proceeds	Rev	↑	33,490	47,490	14,000		Vehicle trade in delayed from prior year.
5999.0109	Additional grant funds for SJMP path	Rev	↑	0	55,000	55,000		Additional grant funds received.
5452.1500.30	SJMP Paths	Exp	↑	141,000	171,000		30,000	Additional cost on SJMP paths.
5998.0421	City Env Contributions	Rev	↑	16,000	36,000	20,000		Contributions for seating, solar light etc
6999.7001.30	Recoverable Works	Exp	↑	81,000	101,000		20,000	Costs associated with contributions.
5994.0421	Contribution to Building Works	Rev	↑	8,000	91,000	83,000		Windfall gain on storm damage recoveries.
8081.6519.30	EJ Pavillion - Electrical Upgrade	Exp	↑	0	45,000		45,000	Remedial works to make building compliant.
8755.5831	Back-up Generator for Server Room	Exp	↑	0	58,500		58,500	Business continuity initiative to maintain servers and communications during power outages.
8034.6500.30	Civic Centre Building Maintenance	Exp	↑	0	8,000		8,000	To provide weather protection to rear entry door
6255.2500.30	Microbat Project	Exp	↑	0	7,500		7,500	Costs associated with grant funds.
1006.6720	Workers Comp	Exp	↑	0	48,170		48,170	Resolution of O/S prior year insurance claims
8745.5831	UGP Stage 4 Project	Exp	↑	600,000	800,000		200,000	Murray st project - Funds draw down 2 of 3 (final draw down in next year)
8034.6500.30	Civic Centre Building Maintenance	Exp	↑	8,000	25,000		25,000	Finishing detail to building undercroft
8726.5831	Meeting Room / Chamber AV Equip.	Exp	↑	0	20,000		20,000	Additional AV fit-out to improve rooms
0305.0304	Utilities Recoups	Rev	↑	40,000	55,000	15,000		Additional recoup revenue.
5550.4719	Asset Data Collection - Roads	Exp	↑	0	60,000		60,000	Data pickup & condition report in preparation for new Roman 11 Road Mgt software.
TBA	Building - Luminous Contrast Meter	Exp	↑	0	3,600		3,600	Required to assess contrast in tactile indicators for disability requirements
						713,025	705,770	
	Net Increase (Decrease) to Muni Surplus						7,255	

Amendments identified in the Quarterly Budget Review involving transfers of funds to or from quarantined in Reserves

Ledger Account	Account Description	Item Type		Current Budget	Amended Budget	Increase Surplus	Decrease Surplus	Justification for the Amendment
2419.0207	CPV Rental Revenue	Rev	↑	12,500	25,000	12,500		More rental units occupied / prepaid.
2419.0435	CPV Reserve Interest	Rev	↑	79,740	84,740	5,000		Better than budgeted investment return
2420.1710	CPV Telephone Expenses	Exp	↑	82,500	87,500		5,000	Slightly higher than budgeted costs.
2420.5810	CPV Office Equip Charges	Exp	↑	7,250	10,500		3,250	Heavier usage of colour printer / copier
2420.3624	CPV Security / Call-outs	Exp	↑	10,000	12,500		2,500	More call-outs required
2420.3523	CPV Gas	Exp	↑	5,000	8,000		3,000	
9923.7802	Transfer to Muni Fund	Trans		657,500	653,750		-	Related reserve fund transfers
1045.9923	Transfer from CPV Reserve	Trans		(657,500)	(653,750)		3,750	Related reserve fund transfers
2520.0101	CPH Commonwealth Subsidy	Rev	↑	780,000	100,000	100,000		Higher levels of subsidy received
2520.0202	CPH Respite Care	Rev	↑	10,000	14,000	4,000		Greater use of respite facilities.
2523.1901	CPH Carers	Exp	↑	758,764	788,764		30,000	Higher levels of staff care required
2520.3523	CPH Gas	Exp	↑	3,000	5,000		2,000	Increased heating costs during cooler months.
9908.7802	Transfer to Muni Fund	Trans		264,526	192,526		-	Related reserve fund transfers
1045.9908	Transfer from CPH Capital Reserve	Trans		(264,526)	(192,526)		72,000	Related reserve fund transfers
0429.0455	CPGC Green Fees	Rev	↓	2,010,000	1,960,000		60,000	Less than budgeted fees being generated.
1044.9911	Transfer to Reserve	Trans		726,042	666,042	60,000		Related reserve fund transfers
9911.7801	Transfer from Muni Fund	Trans		(633,957)	(573,957)		-	Related reserve fund transfers
5990.0015	UGP In-kind Reimbursement	Rev	↑	0	20,000	20,000		In kind reimbursement for Stage 3 UGP Project.
1044.9921	Transfer to Reserve	Trans		58,386	78,386		20,000	Related reserve fund transfers
9921.7801	Transfer from Muni Fund	Trans		(58,386)	(78,386)	-		Related reserve fund transfers
8745.5831	UGP Stage 4 Project	Exp	↑	0	600,000		600,000	1st tranche draw-down for Murray st project.
9921.7802	Transfer to Muni Fund	Trans		0	600,000	-		Related reserve fund transfers
1045.9921	Transfer from UGP Reserve	Trans		0	(600,000)	600,000		Related reserve fund transfers
8957.5831	Relocate Kindergarten	Exp	↓	60,000	0		60,000	Project terminated - now Education Dept project.
1044.9926	Transfer to Reserve	Trans		1,262,000	1,322,000	60,000		Related reserve fund transfers
9926.7801	Transfer from Muni Fund	Trans		(1,262,000)	(1,322,000)		-	Related reserve fund transfers
6224.1500.30	SJMP Promenade	Exp	↓	514,000	114,000	400,000		Funds being accumulated in Reserve for larger
1044.9924	Transfer to Muni Fund	Trans		124,967	524,967		400,000	future project.
9924.7801	Transfer from River Wall Reserve	Trans		(100,000)	(500,000)	-		Associated reserve transfers

Amendments identified in the Quarterly Budget Review involving transfers of funds to or from quarantined in Reserves

Ledger Account	Account Description	Item Type		Current Budget	Amended Budget	Increase Surplus	Decrease Surplus	Justification for the Amendment
6194.1500.30	Mill Pt / Leanne Way	Exp	↓	34,000	0	34,000		Project no longer considered viable
6215.2500.30	Judd St / Freeway Off Ramp	Exp	↓	200,000	4,000	196,000		Works can not proceed in curent year.
5998.0108	City Env - Grant Revenue.	Rev	↑	335,000	235,000		100,000	Asociated MRD grants deferred til next year.
1044.9928	Transfer to Future Streetscapes Res.	Trans		50,000	180,000		130,000	Associated reserve transfers
9928.7801	Transfer from Muni Fund.	Trans		(56,077)	(186,077)		-	Associated reserve transfers
6242.1500.30	Manning Rd Entry Statements	Exp	↓	100,000	15,000	85,000		Deferred to allow community group involvement.
7106.1500.30	South Tce (Coode - Labouchere)	Exp	↓	299,000	0	299,000		Project ceased due to safety concerns.
5999.0104	Eng Infrastructure - Grant Funding	Rev	↓	1,161,352	886,352		275,000	Grant funds forfeited as project has ceased.
1044.9927	Transfer to Future Transport Res.	Trans		79,881	188,881		109,000	Associated reserve transfers
9927.7801	Transfer from Muni Fund.	Trans		(50,000)	(159,000)	-		Associated reserve transfers
6214.1500.30	Railway Stn Precinct Upgrades	Exp	↓	188,881	288,881	100,000		Project can not proceed until station does.
1044.9925	Transfer. to Railway Stn Res.	Trans		188,881	288,881		100,000	Associated reserve transfers
9925.7801	Transfer from Muni Fund.	Trans		0	100,000		-	Associated reserve transfers
5486.1500.30	Hazel McDougall Walking Trail	Exp	↑	0	78,000		78,000	Costs associated with grant funds.
1045.9929	Transfer from Reserve	Trans		0	(78,000)	78,000		Grant funds returned Muni for approved use.
9929.7802	Transfer to Muni Fund	Trans		0	78,000		-	Associated reserve transfers
						2,053,500	2,053,500	
	Net Increase to Muni Surplus						0	

BUDGET REVIEW AFTER 31 DEC 2010 MANAGEMENT ACCOUNTS***Amendments identified in the Quarterly Budget Review involving cost neutral re-allocations and non cash items not affecting the Surplus***

Ledger Account	Account Description	Type		Current Budget	Amended Budget	Increase Surplus	Decrease Surplus	Justification for the Amendment
5433.1500.30	South Tce (David St - Douglas Ave)	Exp	↑	120,000	133,000		13,000	Gross up to recognise extra City funds.
5462.1500.30	Coode St (South Tce - Comer St)	Exp	↑	30,600	63,000		32,400	Gross up to recognise extra City funds.
5463.1500.30	Coode St (Thelma - Preston)	Exp	↑	31,824	49,000		17,176	Gross up to recognise extra City funds.
5434.1500.30	City Contribs to MRRG Projects	Exp	↓	75,687	13,111	62,576		Distribute generic allocation to specific projects
8913.5831	Old Mill Project	Exp	↑	0	90,000		90,000	to reflect correct accounting disclosure.
8830.5831	Heritage Trails	Exp	↓	100,000	10,000	90,000		to reflect correct accounting disclosure.
1206.1901	HR Salaries	Exp	↓	290,534	265,534	25,000		Being to reallocate position to different dept.
3015.1901	Governance Salaries	Exp	↑	313,429	338,429		25,000	Being to reallocate position to different dept.
1006.6720	Prior Year Adjustments	Exp	↓	90,120	0	48,170		Being to allocate across cost centres.
0207.1930	Wkr Comp - Office of the CE	Exp	↑	8,000	9,250		1,250	Being to allocate across cost centres.
0306.1930	Wkr Comp - Plan & Community Admin	Exp	↑	3,750	4,350		600	Being to allocate across cost centres.
0402.1930	Wkr Comp - Recreation	Exp	↑	3,000	3,500		500	Being to allocate across cost centres.
0430.1930	Wkr Comp CPGC	Exp	↑	10,000	11,600		1,600	Being to allocate across cost centres.
0500.1930	Wkr Comp - DFIS	Exp	↑	3,000	3,500		500	Being to allocate across cost centres.
1006.1930	Wkr Comp - Financial Services	Exp	↑	12,000	14,000		2,000	Being to allocate across cost centres.
1106.1930	Wkr Comp - Rates Admin	Exp	↑	1,800	2,050		250	Being to allocate across cost centres.
1206.1930	Wkr Comp - Human Resources	Exp	↑	6,000	7,000		1,000	Being to allocate across cost centres.
1208.1930	Wkr Comp - Payroll Operations	Exp	↑	1,750	2,000		250	Being to allocate across cost centres.
1243.1930	Wkr Comp - Occ Health & Safety	Exp	↑	2,000	2,300		300	Being to allocate across cost centres.
1306.1930	Wkr Comp - Information Technology	Exp	↑	8,000	9,250		1,250	Being to allocate across cost centres.
2006.1930	Wkr Comp - Customer Services	Exp	↑	6,000	7,000		1,000	Being to allocate across cost centres.
2008.1930	Wkr Comp - Community Development	Exp	↑	12,500	14,500		2,000	Being to allocate across cost centres.
2009.1930	Wkr Comp - Safer City Program	Exp	↑	3,000	3,500		500	Being to allocate across cost centres.
2132.1930	Wkr Comp - City Communications	Exp	↑	4,000	4,600		600	Being to allocate across cost centres.
2207.1930	Wkr Comp - Animal Control	Exp	↑	2,500	2,900		400	Being to allocate across cost centres.
2209.1930	Wkr Comp - Fire Prevention	Exp	↑	450	525		75	Being to allocate across cost centres.
2211.1930	Wkr Comp - District Rangers	Exp	↑	3,000	3,500		500	Being to allocate across cost centres.
2234.1930	Wkr Comp - Parking	Exp	↑	3,000	3,500		500	Being to allocate across cost centres.
2331.1930	Wkr Comp - Civic Centre Library	Exp	↑	18,000	20,800		2,800	Being to allocate across cost centres.
2341.1930	Wkr Comp - Manning Library	Exp	↑	8,000	9,275		1,275	Being to allocate across cost centres.
2351.1930	Wkr Comp - Heritage House	Exp	↑	2,000	2,300		300	Being to allocate across cost centres.

[illegible]

CAPITAL PROJECTS REVIEW FOR THE PERIOD ENDING 31 DECEMBER 2010

Background

To enable an open and accountable reporting of the City's progress in delivering the capital projects program, a schedule is presented to Council Members comparing actual performance to budget on each project. The schedule is provided to give an overview of the City's efforts in delivering the Capital Works Program and to provide comments on the significant variances contained therein.

At the end of the reporting period, the completed Capital Program represented 78.0% of the year to date budget and 47.3% of the full year budget - with \$9.50M expended against the year to date budget of \$12.21M. Of this amount, some \$5.51M relates to progress payments on the Library & Community facility since July this year.

Comments on the attached schedule have been supplied by the officers responsible for the co-ordination of each project line. These comments are to be read in conjunction with the attached Schedule of Capital Projects which provides details of Budget versus Actual Expenditure and Revenues on Capital Items. Although all projects planned for progression during the year are listed on the schedule, brief comment is only provided on the significant variances identified. This is to keep the report to a reasonable size and to emphasise the reporting by exception principle.

Where comment has been previously provided on identified variances in the bi-monthly Capital Projects Variance Reports during the year, the comments are not generally repeated in the report.

Comment on the significant items included below can be cross-referenced by the 'Note' which corresponds with that capital account number. That is, 'Note 6177' provides an explanation of the variance shown on the schedule in relation to Account Number 6177 - Preston St Streetscape.

Project Comments

Note 5005 - Path Replacement Program

This year's program has been slow to start. A new contractor was appointed in November and the program is now being rolled out. We still expect completion of the full program by May 2011.

Note 5007 - Bicycle Facilities

The three projects represented here have not progressed to the extent expected, although all three are underway and will be progressively rolled out in the second half of the year. The projects relate to signage as part of the Way Finding Strategy, End of Trip Facilities SJMP and the Bike Plan - 2015.

Note 5036 - Walanna Drive Underpass

To meet the requirements of the Disability Legislation this project required extensive earthworks to achieve the necessary gradients. The extent of the excavation and disposal costs, the remedial works and the subsequent bank stabilisation with mulch was understated in the scope of works. The over expenditure will be partially offset by the under expenditure on other projects.

Note 5061 - Bus Shelter Replacements

The program is substantially on schedule with replacements and will be on budget at year end

Note 5391 - Drainage Pit Replacement

Considered to be only a timing difference.

Note 5425 - Labouchere Rd Kerbside Barriers

Bollard installation is currently under consideration. The City is in discussion with the Perth Zoo and if proposed works are agreed, they will be completed by year end.

Note 5433 - South Tce (Douglas Ave - David St)

This project was supported by MRRG funding for "hot mixed asphalt surfacing" but ancillary works were also required. A budget amendment to transfer funds from Account 5434 - Contributions to MRRG projects to reflect the ancillary works will be effected in the Q2 Budget Review.

Note 5452 - SJMP Paths

Additional works (supported by additional grant funds) were undertaken on this project. An amendment for both the extra revenue and expenditure is incorporated in the Q2 Budget Review.

Note 5453 - Sulman Ave Paths

Project is to be reassessed as part of the overall infill program for Salter Point. Currently comments received from residents in Howard Parade, Unwin Crescent, Pepler Street and Letchworth Centre Avenue where paths are being suggested (along with Sulman Avenue) are being reviewed. A timing issue. The paths will be rescheduled to the third and fourth quarters. All works will be completed by June.

Note 5462 - Coode St (South Tce - Comer)

This project included MRRG funding substantially for "hot mixed asphalt surfacing" but ancillary works including profiling, part reconstruction and kerb replacement were required. A budget amendment to transfer funds from Account 5434 - Contributions to MRRG projects will be effected to reflect the ancillary works in the Q2 Budget Review.

Note 5472 - Comer St (Melville Pde - Labouchere Rd)

This project was delayed during the design and consultation phase and was released for construction in December. Works are expected to be complete by the end of February.

Note 5473 - David St (Douglas - Hensman)

This project was delayed during the design and consultation phase and has now been released for construction. Works will commence in February and expected completion is by the end of February.

Note 5474 - Dyson St (Canning - Vista)

This project was delayed during the design and consultation phase and was released for construction in December. Works are now in progress with completion expected by the end February.

Note 5478 – Douglas Ave – Whitcombe Parking

This project was delayed during the design and consultation phase and was released for construction in December. Works are now in progress with completion expected by the end February.

Note 5479 - Drainage Upgrade - Eric St

This project was delayed during the design and consultation phase and was released for construction in December. Works are now in progress with completion expected by the end February.

Note 5482 - Waterford Paths (East - West Link)

This project was also delayed during the design and consultation phase and was released for construction in December. Works are now in progress with completion expected by the end February.

Note 5284 - Path Infill Program

This year's program has been slow to start. A new contractor was appointed in November and the program is now being rolled out. We still expect completion of the full program by May 2011.

Note 5485 - SJMP Viewing Platform

There have been serious delays in completing project caused by quality control problems with contractor. The project was however largely completed in time for Skyworks (January 26). The first contract payment of \$225k was authorised on 13 January 2011.

Note 5990 - UGP Revenue

Following the closing of the defects period for the UGP Stage 3 project, a small amount of unexpended contingency funding has been returned to the City and will be transferred to the UGP Reserve.

Note 5994 - Contribution to Building Works

Windfall gain from insurance recovery after March 2010 storms – attributed to the professional, comprehensive and complete manner in which the City's Financial services department provided evidence of transactions pertaining to storm related damage.

Note 6176 - Green Plan Implementation

This initiative is progressing. The annual Plants to Residents scheme plus other related projects will commence in autumn 2011

Note 6193 - Sustainability Action Plan

This represents a timing difference only as the funding is committed but the actual invoicing is unlikely to occur until around Feb 2011.

Note 6194 - Mill Pt - Leanne Way

This project had been deferred to later in the year to coincide with resurfacing works planned as part of the MRRG Program. The Q2 Budget review will recommend the tree planting project not proceed due to the inherent operational difficulties of watering and maintaining trees within the central median.

Note 6219 - SJMP Path Light Replacements

Light fittings and poles have been ordered in readiness for this project.

Note 6224 - SJMP Promenade

Funds allocated to this project will now be allocated to the River Walls Reserve as apart of a process of accumulating the funding necessary to support the overall river-wall promenade project,

Note 6226 - SJMP Esplanade Revetment Wall

There have been serious delays in completing project caused by quality control problems with contractor. The project was however largely completed in time for Skyworks (January 26) . The first contract payment of \$225k was authorised on 13 January 2011.

Note 6227 - Monash Ave Shopping Precinct Brick Paving

This property owner sought comment from an external consultant to increase street parking. The project was deferred pending outcome of the study. Project is now most likely to proceed without changes to the kerbing – and will be re-scheduled for the fourth quarter of the year.

Note 6239 - Redmond Reserve Revegetation

The tender for works was advertised on 5 November and awarded at the December Council meeting. Works are to commence in January 2011. This is a long term project which won't be fully completed until 30 June 2011.

Note 6241 - Tree Replacements (Douglas Ave)

Removal of the large Casuarina (she oak) trees within the central median is still a priority for safety and to eliminate further damage to the road pavement through root invasion. Public consultation will commence in February with the intention of the works occurring during March.

Note 6247 - SJMP BBQ and Shade Shelter Replacement

It is now proposed to commence and deliver this project during autumn 2011.

Note 6999 - Recoverable Capital Works

These represent costs being incurred for works undertaken for third parties. As such, the costs are recoverable and will be invoiced and recovered from those third parties upon completion of the related works. Some of these revenue recoveries are in fact reflected in the Q2 Budget Review.

Note 7126 - Baldwin St

Resurfacing and traffic management works were held over as drainage issues – and are still to be resolved. An extension to the existing drainage line is required to improve overall the local street drainage. The works will be completed as soon as the consultants design drawings have been produced.

Note 7128 - Angelo St Zebra Crossing

Implementation was delayed/deferred due to drainage concerns as well as the introduction of the Local Area 40kph speed zoning. Regarding the latter it was felt the case for the Local Speed zone would be strengthened without the crossing in place. This is considered to be a timing issue.

Note 7134 - Area 8 Traffic Measures

The City has not been able to progress the study and the resultant strategy with the available staff resources until late in the second quarter. It is suggested that the works now to be rescheduled to the fourth quarter with all work to be completed by year end.

Note 8105 - Operations Centre Security System

Three alternative refurbishment designs completed. Require development of a business plan to enable matching CSRFF funding application to be developed. Project brief completed and project due to commence in February 2011.

Note 8106 - Grayden Pavillion Minor Upgrade

Three alternative refurbishment designs have been completed. These concepts now require the development of a business plan to enable matching CSRFF funding application to be developed. A project brief has been completed and the project due to commence in February 2011.

Note 8110 - Roof Replacement Program

This project was due to commence in early 2011 – but has not yet been initiated.

Note 8115 - Asbestos Register

A preferred contractor has been selected. A purchase order was placed. Work is now underway and should be completed by end of February 2011

Note 8504 - Community Facility Funding

Awaiting submission of invoices by those clubs successful in securing CSRFF funding for this financial year.

Note 8505 - CPGC Plant Replacement

Considered to be only a timing difference.

Note 8535 - CPGC Major Maintenance

This project was delayed pending the arrival of the new Course Superintendant who commenced at the City on 3 November.

Note 8702 - Office Refurbishment

Desired works have been identified but have not yet been completed due to competing priorities.

Note 8705 - Electrical Communication Equipment

Timing difference attributable to workload of IT team.

Note 8750 - Library & Community Centre Refurbishment Project

Actual cash outflows on the project remain slightly under budget at present, but this reflects only a timing difference against the projections. Whilst some minor contract variations are yet to be finalised / agreed, the projected overall project cost (including all known variations, changes of scope, provisional sums and variations between the Bill of Quantities and actual materials used) remains just within the approved project budget. The project budget will be fully expended and acquitted to the external funding bodies and our auditors by Feb 2011.

Note 8809 - CPV Capital Expenditure

This represents a timing difference at this point. Quotations have been sought for several significant capital expenditures including the installation of RCD devices to all units and this work will in the immediate future,

Note 8810 - CPH Capital Expenditure

This represents a timing difference at this point. Quotations have been sought for replacement of appliances in the Hostel kitchen and these will be delivered and invoiced early in the new year.

Note 8811 - CPV Capital Revenue

The number of vacant units to be re-leased ahead of expectations has been more than was anticipated for this time of year.

Note 8912 - Heritage Tram Restoration

Timing difference against budget expectations.

Note 8951 - Bin Replacement

Street bin replacements lag budget expectations at this time - but it is anticipated that expenditures will be on target by year end.

CAPITAL PROJECTS REVIEW FOR THE PERIOD ENDING 31 DEC 2010

Attachment 10.6.5 (2)

Account	Account Title	YTD Budget	YTD Actual	Total Budget	Comments
5005	Footpath Replacement	150,000	51,220	250,000	Note 5005
5007	Bicycle Facilities - Minor Works	72,000	22,523	184,000	Note 5007
5036	Walanna Drive Underpass	56,000	81,472	56,000	Note 5036
5061	Bus Shelters	20,000	23,808	60,000	Note 5061
5062	Edgecumbe St (Henley - McDougall)	0	550	0	
5067	Access Ramps - Various	0	72	0	
5203	Travelsmart Promotion	7,500	869	15,000	
5250	Drainage Asset Data Collection	40,000	43,137	70,000	
5254	Manning Rd North Carriageway(Lockhart -Clydesdale)	0	2,384	0	
5296	Lyall St Pump Station	0	2,880	175,000	
5297	Integrated Catchment Projects	0	1,984	50,000	
5357	Waterford Shared Use Path	10,000	2,200	10,000	
5386	Crack Sealing	15,000	2,319	20,000	
5391	Stormwater Pit Replacement	30,000	18,755	30,000	Note 5391
5412	Craigie Cresc	0	3,283	0	
5419	Upgrade Stormwater Drainage near River Outlets	0	823	50,000	
5425	Labouchere Rd Kerbline Barriers	25,000	0	25,000	Note 5425
5429	Strickland St (Angelo - Hensman)	0	528	0	
5433	South Tce (Murray - Douglas)	120,000	132,708	120,000	Note 5433
5434	City contribution towards MRRG projects	0	1,246	75,687	
5440	Baldwin St (Saunders - Amery)	40,000	1,441	40,000	
5441	Baldwin St (Amery - Coolidge)	10,000	5,590	10,000	
5446	Ednah St (Mary - Labouchere)	0	1,118	0	
5450	Canning Hwy - Henley St	60,000	172	60,000	
5452	SJMP Paths	141,000	168,765	141,000	Note 5452
5453	Sulman Ave - Stage 1 (Howard Pde - Hope Ave)	38,000	0	38,000	Note 5453
5456	Pepper St (Mill Pt Rd - Jubilee St)	0	72	0	
5458	Hope Ave (Pepler - Salter Pt Pde)	135,000	131,482	135,000	
5459	Warrego St (South Tce - Mabel)	59,300	66,331	59,300	
5460	Mill Pt Rd (Mends St - Labouchere)	0	3,558	216,216	
5461	Mill Pt Rd (Mends St - Coode)	0	6,112	249,856	
5462	Coode St (South Tce - Comer)	30,600	62,084	30,600	Note 5462
5463	Coode St (Thomas - Preston)	31,824	48,709	31,824	
5464	South Tce (Strickland - Anstey)	16,830	277	16,830	
5465	Douglas Ave @ Canning Highway	18,700	308	18,700	
5466	Mill Pt Rd (Douglas - Way)	0	5,668	222,912	
5467	Renwick St @ Canning Highway	20,000	19,618	20,000	
5468	Todd Ave (Murray - Blamey)	77,000	70,734	77,000	

CAPITAL PROJECTS REVIEW FOR THE PERIOD ENDING 31 DEC 2010

Attachment 10.6.5 (2)

Account	Account Title	YTD Budget	YTD Actual	Total Budget	Comments
5469	Anketell St (Seventh Ave - George)	102,770	90,326	102,770	
5470	Birdwood Ave (Bland - Blamey)	25,000	12,235	95,000	
5471	Kerbing Replacement	80,000	19,151	80,000	
5472	Comer St (Melville - Labouchere)	75,000	2,184	75,000	Note 5472
5473	David St (Douglas Ave - Hensman Intersection)	28,000	2,506	28,000	Note 5473
5474	Dyson St (Canning - Vista)	47,000	1,523	47,000	Note 5274
5475	Mends St (Labouchere - Mill Pt)	0	3,223	50,000	
5476	Cale St (Canning - Park)	45,000	23,612	45,000	
5477	ROW Upgrades	25,000	1,685	98,000	
5478	Douglas Ave - Whitcomb Parking	35,000	576	35,000	Note 5478
5479	Drainage Upgrade - Eric St	50,000	2,423	50,000	Note 5479
5480	Mill Pt Rd - Drainage Pit Replacements	10,000	823	50,000	
5481	Melville Close Path	0	823	50,000	
5482	Waterford Paths (East - West Link)	55,000	3,081	150,000	Note 5482
5483	Salter Pt Path Infill Program	0	1,646	100,000	
5484	Path Infill Program	50,000	27,192	100,000	Note 5484
5485	SJMP Viewing Platform	63,000	1,037	63,000	Note 5485
5990	UGP Revenue	0	(20,095)	0	Note 5990
5994	Contribution to Building Works	0	(91,616)	(8,000)	Note 5994
5995	Contributions to Infrastructure Works	(15,000)	(477)	(116,000)	
5998	Contributions to Parks Works	(251,000)	(288,201)	(351,000)	
5999	Road Grants	(560,770)	(619,599)	(1,216,352)	
6035	Pump & Reticulation Replacement	60,000	61,905	60,000	
6085	Irrigation Control System	37,500	38,060	50,000	
6092	Playground Upgrades	60,000	61,383	60,000	
6129	Neil McDougall Park	25,000	19,101	25,000	
6135	Cities for Climate Protection	5,000	589	20,000	
6160	Redevelop TMMs	6,000	6,349	40,000	
6175	Goss Ave Bushland	0	1,013	0	
6176	Green Plan Implementation	20,000	4,140	50,000	Note 6176
6181	Community Garden - Gwentyfred Res	0	656	0	
6187	Clontarf Foreshore Rehabilitation	0	7,295	0	
6189	Schools Nuturing Program	5,000	1,009	25,000	
6193	Sustainability Action Plan	60,000	30,692	120,000	Note 6193
6194	Mill Pt Rd / Leanne Way	34,000	0	34,000	Note 6194
6206	Cloisters Foreshore Erosion Control	10,000	6,381	10,000	
6209	River Wall Maintenance	265,000	263,962	395,000	
6214	Railway Station Streetscape Works	0	1,646	100,000	

CAPITAL PROJECTS REVIEW FOR THE PERIOD ENDING 31 DEC 2010

Attachment 10.6.5 (2)

Account	Account Title	YTD Budget	YTD Actual	Total Budget	Comments
6215	Judd St Freeway Off Ramp Landscaping	0	3,291	200,000	
6219	SJMP Path Light Replacements	172,000	11,694	172,000	Note 6219
6223	SJMP Paths	0	405	0	
6224	SJMP Promenade	514,000	69,473	514,000	Note 6224
6225	Ceremonial Flagpole - SJMP	45,000	50,653	45,000	
6226	SJMP ESP Rivetment Wall	203,000	10,621	353,000	Note 6226
6227	Monash Ave (Brick Paving @ Murray St Shops)	14,000	0	14,000	Note 6227
6228	Bodkin Park - Reticulation Replacement	150,000	150,261	200,000	
6230	Como Beach Landscaping	10,000	7,396	10,000	
6233	National Tree Day (New Norcia)	10,000	4,271	10,000	
6239	Redmond Reserve Revegetation	85,000	28,199	120,000	Note 6239
6241	Tree Replacements (Douglas Ave)	60,000	987	60,000	Note 6241
6242	Manning Rd Entry Statements	0	3,446	100,000	
6243	Park Access Upgrades	20,000	329	20,000	
6244	Public Open Space Strategy	5,000	5,855	55,000	
6245	Park Street Furn Replacement	20,000	5,622	20,000	
6246	SJMP Master Plan	0	3,568	85,000	
6247	SJMP BBQ & Shelter Replacement	50,000	823	50,000	Note 6247
6248	Solar Parking in Parks	20,000	18,129	20,000	
6254	Foreshore Restoration	20,000	20,439	80,000	
6255	Microbat Project	0	7,482	0	
6999	Capital Recoverable Works	26,000	79,595	41,000	Note 6999
7106	South Tce (Coode / Labouchere)	24,000	4,525	299,000	
7120	Redmond St Blister Island	0	26	0	
7124	Mill Pt Rd / Dyson St (Intersection Treatment)	5,000	1,354	5,000	
7126	Baldwin St (Saunders - Coolidge St)	110,000	37,166	110,000	Note 7126
7127	Baldwin St / Saunders St (Intersection Upgrade)	25,000	728	25,000	
7128	Angelo St / Anstey St (Zebra Crossings)	24,000	1,100	24,000	Note 7128
7130	Mill Pt Rd @ Labouchere - Right Turn Lane	0	658	40,000	
7131	Manning Rd / Centenary Ave Anti Skid	50,000	50,975	50,000	
7132	Labouchere Rd / Preston St	0	3,541	45,000	
7133	Coode St @ Preston St	0	4,516	80,000	
7134	Area 8 Traffic Treatments	25,000	1,027	50,000	Note 7134
7250	LATM Studies	10,000	165	10,000	
7252	Traffic Counters	10,000	165	10,000	
7254	Integrated Transport Plan	25,000	18,693	40,000	
8000	Mobile Plant Aquisitions	639,850	598,330	1,249,860	
8086	Manning Bowling Club	8,000	5,982	8,000	

CAPITAL PROJECTS REVIEW FOR THE PERIOD ENDING 31 DEC 2010

Attachment 10.6.5 (2)

Account	Account Title	YTD Budget	YTD Actual	Total Budget	Comments
8092	Collier Pavillion Upgrade	10,000	2,760	10,000	
8100	Challenger Res Pavillion Upgrade	0	987	30,000	
8102	Civic Centre Roof Replacement	0	905	55,000	
8105	Ops Centre Security	30,000	2,531	90,000	Note 8105
8106	Grayden Pavillion Minor Upgrade	25,000	14,563	50,000	Note 8106
8107	Como Bowling Club	20,000	20,619	20,000	
8108	McDougall House Fencing	10,000	165	10,000	
8109	City Buildings - Roof Anchors	0	658	40,000	
8110	Roof & Gutter Replacement Program	45,000	2,116	80,000	Note 8110
8111	Como Croquet Club	35,000	24,676	35,000	
8112	Manning Senior Citizens - Carpet	0	770	1,500	
8113	South Perth Senior Citizens - Air Cond	62,000	62,651	62,000	
8114	Hensman Tennis Club Sewer	500	379	500	
8115	Asbestos Register	50,000	0	50,000	Note 8115
8504	Community Facility Funding	59,000	0	59,000	Note 8504
8505	Plant Replacement - CPGC	317,000	237,427	387,000	Note 8505
8527	COSP Recreation Centre Scoreboard / Sporting Equip	5,000	3,908	10,000	
8535	CPGC - Major Maintenance	60,000	40,000	150,000	Note 8535
8702	Office Refurbishment	50,000	9,119	50,000	Note 8702
8703	Information Technology Acquisitions	132,500	111,340	270,500	
8704	IT Network Enhancement	30,000	35,697	55,000	
8705	Electrical / Communication Equipment	20,000	3,090	40,000	Note 8705
8707	Admin Building Security System	0	0	40,000	
8715	Civic Furnishings	9,500	8,303	40,000	
8718	Web Development	15,000	20,250	115,000	
8721	Software Purchase	40,000	23,709	100,000	
8722	Library RFID System	160,000	155,200	160,000	
8730	Discretionary Ward Funding - Mayor	0	710	0	
8750	Admin Building Refurbishment	5,175,000	5,145,737	6,175,000	Note 8750
8754	Corp Perform Mgt System	20,000	20,000	70,000	
8799	Building Project Grants	(1,000,000)	(1,000,000)	(1,000,000)	
8808	Hall Furniture	0	0	60,000	
8809	Collier Park Village - Capital	238,760	74,770	427,500	Note 8809
8810	Collier Park Hostel - Capital	68,000	41,094	108,000	Note 8810
8811	Collier Park Village - Capital Revenue	(285,000)	(333,000)	(475,000)	Note 8811
8830	Heritage Trails	15,000	14,461	100,000	
8831	Public Art	0	0	50,000	
8839	Sale of Land	0	0	(3,500,000)	

CAPITAL PROJECTS REVIEW FOR THE PERIOD ENDING 31 DEC 2010

Attachment 10.6.5 (2)

Account	Account Title	YTD Budget	YTD Actual	Total Budget	Comments
8840	Library Shelving	95,000	91,000	95,000	
8841	Library Furnishings	270,000	269,905	270,000	
8842	Library Soft Furnishings	5,000	2,746	5,000	
8912	Heritage Tram Restoration	43,000	19,595	283,000	Note 8912
8930	Precinct Studies	90,000	85,184	398,000	
8951	Bin Replacement	75,000	18,405	105,000	Note 8951
8954	Transfer Station Redevelopment	30,000	23,604	300,000	
8956	Manning Community Facility (Prelim)	0	1,364	400,000	
8957	Community Kindergarten Relocation	0	0	60,000	
8958	Green Waste Tub Grinding	20,000	20,000	40,000	
	Total Capital Expenditure	12,212,134	9,504,914	19,937,555	
	Total Capital Revenue	(2,111,770)	(2,352,987)	(6,666,352)	
	Net Capital Expense	10,100,364	7,151,926	13,271,203	

City of South Perth

Attachment 10.6.6(a)

List of Application for Planning Consent Determined Under Delegated Authority for the Period 1/12/2010 to 31/12/2010

Application #	Ext. Ref.	PC Date	Address	Applicant	Status	Description
011.2010.00000268.001	RI2/33	10/12/2010	33 Ridge ST SOUTH PERTH	Mr P Robinson	Refused	Single House: Three-Storey
011.2010.00000384.001	MC1/80	1/12/2010	80 McDonald ST COMO	Don Russell Homes	Approved	Single House: Single-Storey
011.2010.00000418.001	ED5/30	8/12/2010	30 Ednah ST COMO	Ross Griffin Homes	Approved	Additions (X) to Single House
011.2010.00000422.001	CO2/37	29/12/2010	37 Collins ST KENSINGTON	Australian Renovation Group P/L	Approved	Additions (X) to Single House
011.2010.00000506.001	CA6/40	1/12/2010	406 Canning HWY COMO	Novus Homes	Approved	2 x Grouped Dwelling: Two-Storey
011.2010.00000516.001	NO1/24	17/12/2010	24 Norfolk ST SOUTH PERTH	Ms G M Hogg	Approved	Additions (X) to Single House
011.2010.00000525.001	DA3/17	3/12/2010	17 Darling ST SOUTH PERTH	Mr A P Beor	Approved	ADDITION TO SINGLE HOUSE- WITHIN MRS
011.2010.00000534.001	WA8/27	14/12/2010	27 Waverley ST SOUTH PERTH	Chindarsi Architects	Approved	Single House: Three-Storey
011.2010.00000535.001	TA1/54	29/12/2010	54 Talbot AVE COMO	Dale Alcock Home Improvement	Approved	2 x Grouped Dwelling: Two-Storey
011.2010.00000538.001	AN4/62	10/12/2010	62 Anstey ST SOUTH PERTH	Wrightfeldhusen Architects	Approved	Single House: Two-Storey
011.2010.00000568.001	DY1/68	2/12/2010	68 Dyson ST KENSINGTON	Grant Allen Construction	Approved	Single House: Two-Storey
011.2010.00000583.001	HA6/15	3/12/2010	15 Hazel ST COMO	Leisurestyle Patios	Approved	Additions (Carport) to Grouped Dwelling
011.2010.00000586.001	ST4/48	17/12/2010	48 Strickland ST SOUTH PERTH	The Design Mill	Approved	2 x Single Houses of 2-Storeys
011.2010.00000587.001	DY1/79	20/12/2010	79 Dyson ST KENSINGTON	Artique Building Pty Ltd	Approved	Single House: Two-Storey
011.2010.00000594.001	AN1/61	9/12/2010	61 Angelo ST SOUTH PERTH	CurB Project Managers	Approved	Sign
011.2010.00000600.001	LA1/20	9/12/2010	205 Labouchere RD COMO	Mr C Marais	Approved	Additions (Carport) to Grouped Dwelling
011.2010.00000606.001	PH1/5	6/12/2010	5 Philp AVE COMO	Eden Outdoor Living	Approved	Additions (Patio) to Single House
011.2010.00000607.001	SO2/L5	22/12/2010	South TCE COMO	Lorimer Homes	Approved	Single House of 2-Storeys
011.2010.00000618.001	LA5/80	6/12/2010	80 Lansdowne RD KENSINGTON	Mrs L S Durack	Approved	Additions (Patio) to Single House
011.2010.00000619.001	AN1/14	7/12/2010	14 Angelo ST SOUTH PERTH	Outside Concepts - South East WA	Approved	Additions (Patio) to Grouped Dwelling
011.2010.00000620.001	AN1/79	8/12/2010	79 - 79.00A Angelo ST SOUTH PERTH	Mr C R Olsen	Approved	Temporary Use
011.2010.00000621.001	BR4/16	2/12/2010	16A Brittain ST COMO	Colorbond Patios	Approved	Additions (Carport) to Grouped Dwelling

List of Application for Planning Consent Determined Under Delegated Authority for the Period 1/12/2010 to 31/12/2010

Application #	Ext. Ref.	PC Date	Address	Applicant	Status	Description
011.2010.00000622.001	WA8/18	2/12/2010	18 Waverley ST SOUTH PERTH	Highline Ltd	Approved	Additions (Carport) to Single House
011.2010.00000623.001	WA6/29	2/12/2010	29 Waterford AVE WATERFORD	Chamberlain Design Homes	Approved	Additions (X) to Single House
011.2010.00000625.001	PR1/65	8/12/2010	65C Preston ST COMO	The Perth Shade Company	Approved	Additions (Patio) to Single House
011.2010.00000627.001	PA5/26	8/12/2010	26 Paterson ST COMO	M Wilk	Approved	Additions (Patio) to Single House
011.2010.00000630.001	LA5/10	8/12/2010	103 Lansdowne RD KENSINGTON	Mr C Intaralaks	Approved	Additions (X) to Single House
011.2010.00000631.001	MO1/93	17/12/2010	93 Monash AVE COMO	Highline Ltd	Approved	Additions (Patio) to Single House
011.2010.00000632.001	HO2/50	10/12/2010	50 Hope AVE MANNING	Great Aussie Patios	Approved	Additions (Patio) to Grouped Dwelling
011.2010.00000634.001	AN4/11	9/12/2010	11 Anstey ST SOUTH PERTH	Winsor Landscaping	Approved	Additions (X) to Grouped Dwelling
011.2010.00000640.001	MI1/1	23/12/2010	1 Miamba CT KARAWARA	Mr R S Pearman	Approved	Single House: Single-Storey
011.2010.00000641.001	LA5/57	3/12/2010	57 Lansdowne RD KENSINGTON	Mr H Mannes	Approved	Additions (X) to Single House
011.2010.00000643.001	FI3/17	10/12/2010	17 First AVE KENSINGTON	Ms E Walter	Approved	Additions (X) to Single House
011.2010.00000645.001	DY1/12	21/12/2010	120 Dyson ST KENSINGTON	Mrs J L Morgan	Approved	Additions (X) to Single House
011.2010.00000646.001	RO1/68	10/12/2010	68A Robert ST COMO	A1 Patios	Approved	Additions (Patio) to Single House
011.2010.00000650.001	PH1/4	16/12/2010	4 Philp AVE COMO	Modern Home Improvers	Approved	Additions (X) to Single House
011.2010.00000651.001	TO1/9	6/12/2010	9 Todd AVE COMO	Scott Park Homes	Approved	Single House: Single-Storey
011.2010.00000655.001	WA5/6	13/12/2010	6 Warrego ST KENSINGTON	Classic Home & Garage Innovation	Approved	Additions (Patio) to Single House
011.2010.00000658.001	HE3/35	30/12/2010	35A Hensman ST SOUTH PERTH	Greg Davies Architects	Approved	Additions (X) to Grouped Dwelling
011.2010.00000661.001	BR9/18	23/12/2010	18 Bruning RD MANNING	Mr D J Robinson	Approved	Additions (X) to Single House
011.2010.00000662.001	CA5/50	3/12/2010	50 Canavan CRES MANNING	Westral Outdoor Centre	Approved	Additions (Patio) to Single House
011.2010.00000670.001	GL1/38	21/12/2010	38 Gladstone AVE SOUTH PERTH	Highline Ltd	Approved	Additions (X) to Single House
011.2010.00000675.001	GR2/1	20/12/2010	1 Griffin CRES MANNING	Mr F R Hardwick	Approved	Additions (X) to Single House
011.2010.00000677.001	SO2/19	10/12/2010	19 South TCE COMO	Straight & True Patios	Approved	Additions (Carport) to Grouped Dwelling
011.2010.00000686.001	KA1/12	14/12/2010	12 Karoo ST SOUTH PERTH	Boulevard Living	Approved	Additions (Patio) to Single House
011.2010.00000687.001	SO2/16	24/12/2010	165 South TCE COMO	Mrs S Hampson	Approved	Additions (Patio) to Single House

Attachment 10.6.6(a)**List of Application for Planning Consent Determined Under Delegated Authority for the Period 1/12/2010 to 31/12/2010**

Application #	Ext. Ref.	PC Date	Address	Applicant	Status	Description
011.2010.00000688.001	TH1/0	21/12/2010	Thelma ST COMO	Minister for Education	Approved	Additions (X) to Educational Establishme
011.2010.00000689.001	CA14/2	29/12/2010	27 Cashel WY WATERFORD	All-Ways Home Improvements	Approved	Additions (Patio) to Single House
011.2010.00000690.001	PR1/33	29/12/2010	33 Preston ST COMO	Mr A T Frith	Approved	Additions (Carport) to Grouped Dwelling
011.2010.00000700.001	RO5/36	24/12/2010	36 Roseberry AVE SOUTH PERTH	Exclusive Patios	Approved	Additions (Patio) to Single House

City of South Perth

Attachment 10.6.6(b)

List of Application for Planning Consent Determined Under Delegated Authority for the Period 1/01/2011 to 31/01/2011

Application #	Ext. Ref.	PC Date	Address	Applicant	Status	Description
011.2010.00000225.001	AN3/26	27/01/2011	26 Anketell ST KENSINGTON	Mr W J Dierden	Approved	Additions (X) to Single House
011.2010.00000291.001	SA1/22	7/01/2011	22 Salisbury AVE SOUTH PERTH	Mr S G Rock	Approved	Additions (X) to Single House
011.2010.00000441.001	WE1/87	6/01/2011	87 Welwyn AVE SALTER POINT	APG Homes	Approved	Single House: Two-Storey
011.2010.00000481.001	RY1/92	27/01/2011	92 Ryrie AVE COMO	J X Dong	Approved	Additions (X) to Single House
011.2010.00000521.001	ERI/65	31/01/2011	65 Eric ST COMO	Ashmy Pty Ltd	Approved	2 x Grouped Dwelling: Two-Storey
011.2010.00000569.001	CA2/19	19/01/2011	19 Cale ST COMO	Scribe Design Group	Approved	Single House: Two-Storey
011.2010.00000577.001	GA3/32	4/01/2011	32 Gardner ST COMO	RJ Knott, PT Ker & Associates	Approved	2 x Single Houses of 2-Storeys
011.2010.00000598.001	MO2/31	11/01/2011	31 Monk ST KENSINGTON	Modern Home Improvers	Approved	Additions (X) to Single House
011.2010.00000609.001	LO1/13	13/01/2011	13 Lockhart ST COMO	KPA Architects	Approved	Additions (X) to Grouped Dwelling
011.2010.00000610.001	LO1/15	13/01/2011	15 Lockhart ST COMO	KPA Architects	Approved	Additions (X) to Grouped Dwelling
011.2010.00000628.001	HO2/4	14/01/2011	4 Hope AVE MANNING	Mr G Haggerty	Approved	Additions (X) to Single House
011.2010.00000636.001	GO1/16	27/01/2011	16 Godwin AVE MANNING	Honest Holdings Pty Ltd	Approved	Single House: Two-Storey
011.2010.00000638.001	GA3/10	18/01/2011	107 Gardner ST COMO	Mr D Sheppard	Approved	Additions (X) to Grouped Dwelling
011.2010.00000642.001	BA1/12	6/01/2011	12 Baldwin ST COMO	Mr J L Peters	Approved	Single House: Two-Storey
011.2010.00000656.001	ED1/78	14/01/2011	78D Edgecumbe ST COMO	Patio Perfect	Approved	Additions (Patio) to Grouped Dwelling
011.2010.00000657.001	WA1/37	24/01/2011	37 Walanna DR KARAWARA	Project Neon	Approved	Sign - Pylon Sign
011.2010.00000660.001	FO1/72	31/01/2011	72 Forrest ST SOUTH PERTH	Webb & Brown-Neaves	Approved	Single House: Two-Storey
011.2010.00000664.001	YO1/43	24/01/2011	43 York ST SOUTH PERTH	Mrs J Stewart	Approved	Additions (X) to Single House
011.2010.00000665.001	MI3/34	25/01/2011	34 Mill Point RD SOUTH PERTH	Mr A Scott	Approved	Additions (X) to Multiple Dwelling
011.2010.00000667.001	CO6/92	24/01/2011	92 Coode ST SOUTH PERTH	David Beetles Architect	Approved	Additions (Carport) to Single House
011.2010.00000668.001	FO1/99	7/01/2011	99A Forrest ST SOUTH PERTH	Vergola WA	Approved	Additions (Patio) to Grouped Dwelling
011.2010.00000669.001	LA6/51	24/01/2011	51 Lawler ST SOUTH PERTH	Croudace Architects	Approved	Additions (X) to Single House

List of Application for Planning Consent Determined Under Delegated Authority for the Period 1/01/2011 to 31/01/2011

Application #	Ext. Ref.	PC Date	Address	Applicant	Status	Description
011.2010.00000672.001	DO4/57	17/01/2011	57 Downey DR MANNING	Celebration Homes	Approved	Single House of Single-Storey
011.2010.00000673.001	TR1/25	14/01/2011	25 Tralee WY WATERFORD	Outdoor World	Approved	Additions (Patio) to Single House
011.2010.00000674.001	MU2/16	5/01/2011	16 Murray ST COMO	Sunshade Structures	Approved	Additions (Carport) to Single House
011.2010.00000676.001	TA3/32	28/01/2011	32 Tate ST SOUTH PERTH	Australian Renovation Group Pty Ltd	Approved	Ancillary Accommodation to Single House
011.2010.00000678.001	LA5/86	12/01/2011	86 Lansdowne RD KENSINGTON	S Kynaston	Approved	Additions (X) to Single House
011.2010.00000680.001	TA3/34	10/01/2011	34 Tate ST SOUTH PERTH	BOUTIQUE - DESIGN, EXTEND, RENO	Approved	Additions (X) to Single House
011.2010.00000683.001	GL3/1A	11/01/2011	1A Glyde ST SOUTH PERTH	Mr P A Jackson	Approved	Additions (X) to Single House
011.2010.00000691.001	WO1/18	21/01/2011	18 Woollana ST COMO	Perth Residential Developments	Approved	Single House of Single-Storey
011.2010.00000692.001	DO1/12	7/01/2011	12 Doneraile CT WATERFORD	Westral Outdoor Centre	Approved	Additions (Patio) to Single House
011.2010.00000693.001	PR1/18-	25/01/2011	18 Preston ST COMO	Mr N Campbell	Approved	Additions (X) to Café / Restaurant
011.2010.00000698.001	CR5/22	20/01/2011	22 Crossman PS SALTER POINT	Averna Homes	Approved	Single House of 2-Storeys
011.2010.00000699.001	BA2/26	31/01/2011	26 Banksia TCE SOUTH PERTH	Mr M Taddei	Approved	Additions (X) to Mixed Development
011.2010.00000703.001	BA1/34	25/01/2011	34 Baldwin ST COMO	One Stop Patio Shop	Approved	Additions (Patio) to Grouped Dwelling
011.2010.00000705.001	YA1/7	18/01/2011	7 Yallambee PL KARAWARA	APG Homes	Approved	Single House of 2-Storeys
011.2010.00000707.001	GE1/15	7/01/2011	15 George ST KENSINGTON	Great Aussie Patios	Approved	Additions (X) to Aged or Dependent Perso
011.2010.00000708.001	RE2/4	25/01/2011	4 Redmond ST SALTER POINT	Beaumonde Homes	Approved	Additions (X) to Single House
011.2010.00000709.001	TH3/25	19/01/2011	25 Third AVE KENSINGTON	Mr D Sheppard	Approved	Additions (X) to Single House
011.2010.00000710.001	WA8/43	31/01/2011	43 Waverley ST SOUTH PERTH	Castlecorner Developments	Approved	Additions (Patio) to Single House
011.2010.00000712.001	PA1/22	11/01/2011	22A Park ST COMO	National Shedbuilders Pty Ltd	Approved	Additions (X) to Grouped Dwelling
011.2010.00000715.001	CO6/16	20/01/2011	168 Coode ST COMO	BCA Homes & Patios	Approved	Additions (Patio) to Grouped Dwelling
011.2010.00000718.001	GA1/10	4/01/2011	10 Galway GR WATERFORD	Patio Living	Approved	Additions (Patio) to Single House
011.2010.00000720.001	HO6/7	25/01/2011	7 Hogg AVE SALTER POINT	Patio Living	Approved	Additions (Patio) to Single House
011.2010.00000722.001	MI3/38	27/01/2011	384 Mill Point RD SOUTH PERTH	Mr M Afrasiabi	Approved	Additions (X) to Single House
011.2011.00000003.001	CR3/28	10/01/2011	28 Crawshaw CRES MANNING	Mr J I Jorgensen	Approved	Additions (Patio) to Single House

Attachment 10.6.6(b)**List of Application for Planning Consent Determined Under Delegated Authority for the Period 1/01/2011 to 31/01/2011**

Application #	Ext. Ref.	PC Date	Address	Applicant	Status	Description
011.2011.00000005.001	KI5/32	13/01/2011	32 King ST KENSINGTON	APG Homes	Approved	Additions (X) to Single House
011.2011.00000006.001	HO2/4A	10/01/2011	4A Hope AVE MANNING	Great Aussie Patios	Approved	Additions (Patio) to Single House
011.2011.00000007.001	KA2/25	25/01/2011	25 Kardan CC KARAWARA	Mr D Dammer	Approved	Additions (X) to Single House
011.2011.00000011.001	MC1/20	24/01/2011	20 McDonald ST COMO	Dale Alcock Home Improvement	Approved	Additions (X) to Single House
011.2011.00000016.001	KI2/24	18/01/2011	24 Kilkenny CIR WATERFORD	Westral Outdoor Centre	Approved	Additions (Patio) to Single House
011.2011.00000017.001	SU1/23	18/01/2011	23 Success CRES SALTER POINT	NH Enterprises Pty Ltd	Approved	Additions (Patio) to Single House
011.2011.00000018.001	TA1/80	18/01/2011	80 Talbot AVE MANNING	NH Enterprises Pty Ltd	Approved	Additions (Patio) to Single House
011.2011.00000019.001	CL3/68	19/01/2011	68 Cloister AVE MANNING	Rainbow's End Patios	Approved	Additions (Patio) to Grouped Dwelling
011.2011.00000023.001	MA8/43	28/01/2011	43 Mary ST COMO	Patio Living	Approved	Additions (Patio) to Grouped Dwelling
011.2011.00000025.001	JA1/13	21/01/2011	13 Jackson RD KARAWARA	Mr A A Nejatian	Approved	Additions (X) to Single House
011.2011.00000032.001	DE1/16	31/01/2011	16 Delamere AVE SOUTH PERTH	CLASSIC PATIOS & POOLS	Approved	Additions (Patio) to Single House
011.2011.00000034.001	HO4/55	31/01/2011	55 Hovia TCE KENSINGTON	Great Aussie Patios	Approved	Additions (Patio) to Single House



South Perth - Compliance Audit Return 2010

Certified Copy of Return

Please submit a signed copy to the Director General of the Department of Local Government together with a copy of section of relevant minutes.

Caravan Parks and Camping Grounds					
No	Reference	Question	Response	Comments	Respondent
1	s21(1) Caravan Parks and Camping Grounds Act 1995	Did the local government inspect each caravan park or camping ground in its district within the period 1 July 2009 to 30 June 2010.	N/A		Phil McQue
2	s14(1) of the Caravans and Camping Grounds Act 1995	Did you keep a register of caravan park licences. (For the return period)	N/A		Phil McQue

Cemeteries					
No	Reference	Question	Response	Comments	Respondent
1	s40(1)(a), (b) Cemeteries Act 1986	Has a register been maintained which contains details of all burials in the cemetery, including details of the names and descriptions of the deceased persons and location of the burial. (For the return period)	N/A		Phil McQue
2	s40(1)(a), (b) Cemeteries Act 1986	Has a register been maintained which contains details of all grants of right of burial in the cemetery, including details of assignments or bequests of grants. (For the return period)	N/A		Phil McQue
3	s40(2) Cemeteries Act 1986	Have plans been kept and maintained showing the location of all burials registered in as above.	N/A		Phil McQue



Commercial Enterprises by Local Governments

No	Reference	Question	Response	Comments	Respondent
1	s3.59(2)(a)(b)(c) F&G Reg 7,9	Has the local government prepared a business plan for each major trading undertaking in 2010.	Yes		Phil McQue
2	s3.59(2)(a)(b)(c) F&G Reg 7,10	Has the local government prepared a business plan for each major land transaction that was not exempt in 2010.	Yes		Phil McQue
3	s3.59(2)(a)(b)(c) F&G Reg 7,11	Has the local government prepared a business plan before entering into each land transaction that was preparatory to entry into a major land transaction in 2010.	Yes		Phil McQue
4	s3.59(4)	Has the local government given Statewide public notice of each proposal to commence a major trading undertaking or enter into a major land transaction for 2010.	Yes		Phil McQue
5	s3.59(5)	Did the Council, during 2010, resolve to proceed with each major land transaction or trading undertaking by absolute majority.	Yes		Phil McQue



Delegation of Power / Duty					
No	Reference	Question	Response	Comments	Respondent
1	s5.16, 5.17, 5.18	Were all delegations to committees resolved by absolute majority.	N/A	No delegated authority to committees, all committee recommendations are presented at a Council Meeting.	Jelette Edwards
2	s5.16, 5.17, 5.18	Were all delegations to committees in writing.	N/A		Jelette Edwards
3	s5.16, 5.17, 5.18	Were all delegations to committees within the limits specified in section 5.17.	N/A		Jelette Edwards
4	s5.16, 5.17, 5.18	Were all delegations to committees recorded in a register of delegations.	N/A		Jelette Edwards
5	s5.18	Has Council reviewed delegations to its committees in the 2009/2010 financial year.	N/A		Jelette Edwards
6	s5.42(1), 5.43 Admin Reg 18G	Did the powers and duties of the Council delegated to the CEO exclude those as listed in section 5.43 of the Act.	Yes		Jelette Edwards
7	s5.42(1)(2) Admin Reg 18G	Were all delegations to the CEO resolved by an absolute majority.	Yes		Jelette Edwards
8	s5.42(1)(2) Admin Reg 18G	Were all delegations to the CEO in writing.	Yes		Jelette Edwards
9	s5.44(2)	Were all delegations by the CEO to any employee in writing.	Yes		Jelette Edwards
10	s5.45(1)(b)	Were all decisions by the Council to amend or revoke a delegation made by absolute majority.	Yes		Jelette Edwards
11	s5.46(1)	Has the CEO kept a register of all delegations made under the Act to him and to other employees.	Yes		Jelette Edwards
12	s5.46(2)	Were all delegations made under Division 4 of Part 5 of the Act reviewed by the delegator at least once during the 2009/2010 financial year.	Yes		Jelette Edwards
13	s5.46(3) Admin Reg 19	Did all persons exercising a delegated power or duty under the Act keep, on all occasions, a written record as required.	Yes		Jelette Edwards

Disclosure of Interest					
No	Reference	Question	Response	Comments	Respondent
1	s5.67	If a member disclosed an interest, did he/she ensure that they did not remain present to participate in any discussion or decision-making procedure relating to the matter in which the interest was disclosed (not including participation approvals granted under s5.68).	Yes		Kay Russell



No	Reference	Question	Response	Comments	Respondent
2	s5.68(2)	Were all decisions made under section 5.68(1), and the extent of participation allowed, recorded in the minutes of Council and Committee meetings.	Yes		Kay Russell
3	s5.73	Were disclosures under section 5.65 or 5.70 recorded in the minutes of the meeting at which the disclosure was made.	Yes		Kay Russell
4	s5.75(1) Admin Reg 22 Form 2	Was a primary return lodged by all newly elected members within three months of their start day.	No	One elected member lodged their primary return shortly after the end of the required three month period. As required by legislation, this was reported to the DLG and the CCC, both whom have noted the oversight and advised that no further action would be taken.	Phil McQue
5	s5.75(1) Admin Reg 22 Form 2	Was a primary return lodged by all newly designated employees within three months of their start day.	Yes		Jelette Edwards
6	s5.76(1) Admin Reg 23 Form 3	Was an annual return lodged by all continuing elected members by 31 August 2010.	Yes		Jelette Edwards
7	s5.76(1) Admin Reg 23 Form 3	Was an annual return lodged by all designated employees by 31 August 2010.	Yes		Jelette Edwards
8	s5.77	On receipt of a primary or annual return, did the CEO, (or the Mayor/ President in the case of the CEO's return) on all occasions, give written acknowledgment of having received the return.	Yes		Jelette Edwards
9	s5.88(1)(2) Admin Reg 28	Did the CEO keep a register of financial interests which contained the returns lodged under section 5.75 and 5.76	Yes		Jelette Edwards
10	s5.88(1)(2) Admin Reg 28	Did the CEO keep a register of financial interests which contained a record of disclosures made under sections 5.65, 5.70 and 5.71, in the form prescribed in Administration Regulation 28.	Yes		Jelette Edwards
11	s5.88 (3)	Has the CEO removed all returns from the register when a person ceased to be a person required to lodge a return under section 5.75 or 5.76.	Yes		Jelette Edwards
12	s5.88(4)	Have all returns lodged under section 5.75 or 5.76 and removed from the register, been kept for a period of at least five years, after the person who lodged the return ceased to be a council member or designated employee.	Yes		Jelette Edwards



No	Reference	Question	Response	Comments	Respondent
13	s5.103 Admin Reg 34C & Rules of Conduct Reg 11	Where an elected member or an employee disclosed an interest in a matter discussed at a Council or committee meeting where there was a reasonable belief that the impartiality of the person having the interest would be adversely affected, was it recorded in the minutes.	Yes		Kay Russell
14	s5.66(b)	Did the person presiding at a meeting, on all occasions, when given a member's written financial interest disclosure by the CEO, bring its contents to the attention of persons present immediately before any matters to which the disclosure relates were discussed.	Yes		Kay Russell
15	s5.71(a)	Did the CEO disclose to the mayor or president the nature of the interest as soon as practicable after becoming aware that he or she had an interest in the matter to which the delegated power or duty related.	Yes		Kay Russell
16	5.71(b)	Did an employee disclose to the CEO the nature of the interest as soon as practicable after becoming aware that he or she had an interest in the matter to which the delegated power or duty related.	Yes		Kay Russell
17	s5.70(2)	Where an employee had an interest in any matter in respect of which the employee provided advice or a report directly to the Council or a Committee, did that person disclose the nature of that interest when giving the advice or report.	Yes		Phil McQue
18	s5.70(3)	Where an employee disclosed an interest under s5.70(2), did that person also disclose the extent of that interest when required to do so by the Council or a Committee.	Yes		Phil McQue
19	s5.66(a)	Did the CEO, on all occasions, where a council member gave written notice of a disclosure of interest before a meeting, cause that notice to be given to the person who presided at the meeting.	Yes		Phil McQue
20	s5.71	On all occasions were delegated powers and duties not exercised by employees that had an interest in the matter to which the delegated power or duty related.	Yes		Phil McQue



Disposal of Property

No	Reference	Question	Response	Comments	Respondent
1	s3.58(3)	Was local public notice given prior to disposal for any property not disposed of by public auction or tender (except where excluded by Section 3.58(5)).	Yes		Phil McQue
2	s3.58(4)	Where the local government disposed of property under section 3.58(3), did it provide details, as prescribed by section 3.58(4), in the required local public notice for each disposal of property.	Yes		Phil McQue

Elections

No	Reference	Question	Response	Comments	Respondent
1	s4.17(3)	Was approval sought from the Electoral Commissioner where council allowed a vacancy to remain unfilled as a result of a councillor's position becoming vacant under s2.32 and in accordance with s4.17(3)(a) & (b).	N/A		Jelette Edwards
2	s4.20(2)	Did the local government appoint a person other than the CEO to be the returning officer of the local government for an election or all other elections held while that appointment applied, after having written agreement of the person concerned and the Electoral Commissioner.	Yes		Jelette Edwards
3	s4.20(4)	Did the local government declare the electoral commissioner to be responsible for the conduct of an election, after having first obtained the written agreement of the Electoral Commissioner.	Yes		Jelette Edwards
4	s4.20(5)	Where a declaration has not already been made, was a declaration made under s4.20(4) prior to the 80th day before election day.	N/A		Jelette Edwards
5	s4.32(4)	Did the CEO, within 14 days after receiving a claim for enrolment, decide whether the claimant was eligible or not eligible under s4.30(1)(a)&(b) and accept or reject the claim accordingly.	Yes		Jelette Edwards
6	s4.32(6) Elect Reg 13	Did the CEO record on all occasions the decision in the owners and occupiers register in accordance with Regulation 13 of the Local Government (Elections) Regulations 1997 and give written notice of the decision to the claimant without delay, for eligibility to enrol.	Yes		Christine Lovett
7	s4.35(2)	Did the CEO give written notice to the person before making a decision under subsection (1)(c) and allow 28 days for the person to make submissions on the matter.	Yes		Christine Lovett



No	Reference	Question	Response	Comments	Respondent
8	s4.35(3)	Did the CEO, after making a decision under subsection (1)(c), give written notice of it to the person.	Yes		Christine Lovett
9	s4.35(5)	Did the CEO, on receipt of advice of the Electoral Commissioner's decision on an appeal, take any action necessary to give effect to that decision.	N/A		Christine Lovett
10	s4.35(6)	Did the CEO give written notice on all occasions to the person, where after considering submissions made under subsection 2, the CEO decided that the person was still eligible under s4.30 to be enrolled to vote at elections for the district or ward.	N/A		Christine Lovett
11	s4.35(7)	Did the CEO, on all occasions, record any decision under subsection (1) or (6) in the register referred to in section 4.32(6).	N/A		Christine Lovett
12	s4.39(2)	Did the CEO on or after the 70th day, but no later than the 56th day give statewide public notice of the time and date of the close of enrolments.	Yes		Jelette Edwards
13	s4.41(1)	Did the CEO prepare an owners and occupiers roll for the election on or before the 36th day before election day.	Yes		Christine Lovett
14	s4.41(2)	Did the CEO certify that the owners and occupiers roll included the names of all persons who were electors of the district or ward under s4.30 at the close of enrolments.	Yes		Christine Lovett
15	s4.43(1)	Where the CEO was returning officer (RO) and the rolls were not consolidated, did the RO delete the names of any person from the owners and occupiers roll whose name also appeared on the residents roll, on or before the 22nd day before election day.	N/A		Jelette Edwards
16	s4.47(1)	Where the CEO was returning officer (RO), did the RO give statewide public notice calling for nominations of candidates for the election on or after the 56th day but no later than the 45th day before election day.	N/A		Jelette Edwards
17	s4.47(2)(a)	Did the notice referred to in s4.47(1) calling for nominations specify the kind of election to be held and the vacancy or vacancies to be filled.	N/A		Jelette Edwards
18	s4.47(2)(b)	Did the notice referred to in s4.47(1) calling for nominations specify the place where nominations may be delivered or sent.	N/A		Jelette Edwards
19	s4.47(2)(c)	Did the notice referred to in s4.47(1) calling for nominations specify the period within which nominations have to be delivered or sent.	N/A		Jelette Edwards



No	Reference	Question	Response	Comments	Respondent
20	s4.47(2)(d)	Did the notice referred to in s4.47(1) calling for nominations specify any other arrangements made for the receipt by the returning officer of nominations.	N/A		Jelette Edwards
21	s4.61(2)	Did the Council of the local government, where it decided to conduct the election as a postal election, make that decision by absolute majority.	Yes		Jelette Edwards
22	s4.61(3)	Where a decision was made under s4.61(2) and a relevant declaration had not already been made, was that decision made prior to the 80th day before election day.	Yes		Jelette Edwards
23	s4.64	Where the CEO was returning officer (RO), did the RO give Statewide public notice (election notice) as soon as practicable after preparations for the election, but no later than on the 19th day before election day, in accordance with regulations that included details of how, when and where the election will be conducted and the names of the candidates.	N/A		Jelette Edwards
24	Elect Reg 7	Did a person, before acting as an electoral officer, make the required declaration as stated in local government election regulation 7.	Yes		Jelette Edwards
25	Elect Reg 8(2)	Where the CEO was returning officer (RO), did the RO prepare and adopt a Code of Conduct for the 2010 Extraordinary Elections.	N/A		Jelette Edwards
26	Elect Reg 8(3)	Where the CEO was returning officer (RO), did the RO provide each electoral officer a copy or access to a copy of the electoral code of conduct for the 2010 Extraordinary Elections.	N/A		Jelette Edwards
27	Elect Reg 13(1)	Has the relevant information as listed in Election Reg 13 been recorded in the owners and occupiers register.	Yes		Jelette Edwards
28	Elect Reg 13(4)	Did the CEO amend the register from time to time to make sure that the information recorded in it is accurate.	Yes		Christine Lovett
29	Elect Reg 17	Did the local government keep an enrolment eligibility claim form, if accepted, a copy of a notice of acceptance for 2 years after the claim and notice expired, and a copy of a notice of rejection for 2 years after the claim was rejected.	Yes		Christine Lovett
30	Elect Reg 26(4)	Did the CEO or an employee of the local government appointed as Returning Officer keep the deposit referred to in s4.49(d) separate from other money and credited to a fund of the local government.	Yes		Jelette Edwards



No	Reference	Question	Response	Comments	Respondent
31	Elect Reg 30G (1)	Did the CEO establish and maintain an electoral gift register and ensure that all 'disclosure of gifts' forms completed by candidates and received by the CEO were placed on the electoral gift register at the time of receipt by the CEO and in a manner that clearly identifies and distinguishes the candidates.	Yes		Jelette Edwards
32	Elect Reg 30G(3)	Did the CEO remove any "disclosure of gifts" forms completed by unsuccessful candidates from the electoral gift register in accordance with the period under regulation 30C and retain those forms separately for a period of at least 2 years.	Yes		Jelette Edwards
33	Elect Reg 30H	Has the electoral gift register been kept at the appropriate local government offices.	Yes		Jelette Edwards
34	Elect Reg 40	Has a postal voters register been kept of electors whose applications are under regulation 37(1)(b) and are accepted under regulation 38(1), which contains the enrolment details of each elector included on it and any ward in respect of which the elector is registered.	Yes		Jelette Edwards
35	Elect Reg 81	Was the report relating to an election under s4.79 provided to the Minister within 14 days after the declaration of the result of the election.	Yes		Jelette Edwards

Executive Functions

No	Reference	Question	Response	Comments	Respondent
1	s3.18(3)(a)	Has the local government satisfied itself that the services and facilities that it provides ensure integration and co-ordination of services and facilities between governments.	Yes		Phil McQue
2	s3.32(1)	Was a notice of intended entry given to the owner or occupier of the land, premises or thing that had been entered.	Yes		Phil McQue
3	s3.50	Did the local government close a thoroughfare wholly or partially for a period not exceeding 4 weeks under the guidelines of 3.50.	No	No closures in 2009/2010.	Les Croxford
4	s3.18(3)(b)	Has the local government satisfied itself that the services and facilities that it provides avoid unnecessary duplication of services or competition particularly with the private sector.	Yes		Cliff Frewing
5	s3.18(3)(c)	Has the local government satisfied itself that the services and facilities that it provides ensure services and facilities are properly managed.	Yes		Cliff Frewing



No	Reference	Question	Response	Comments	Respondent
6	s3.40A(1)	Where in the opinion of the local government a vehicle was an abandoned vehicle wreck, was it removed and impounded by an employee authorised (for that purpose) by the local government.	Yes		Phil McQue
7	s3.40A(2)	Where the owner of the vehicle was identified within 7 days after its removal under s3.40A(1), did the local government give notice to that person advising that the vehicle may be collected from a place specified during such hours as are specified in the notice.	Yes		Phil McQue
8	s3.40A(3)	Where notice was given under s3.40A(2) did it include a short statement of the effect of subsection (4)(b) and the effect of the relevant provisions of sections 3.46 and 3.47.	Yes		Phil McQue
9	s3.51(3)	Did the local government give notice of what is proposed to be done giving details fo the proposal and inviting submissions from any person who wishes to make a submission and allow a reasonable time for submissions to be made and consider any submissions made.	Yes		Phil McQue
10	s3.52(4)	Has the local government kept plans for the levels and alignments of public thoroughfares that are under its control or mangement, and made those plans available for public inspection.	Yes		Phil McQue
11	s3.32(2)	Did the notice of intended entry specify the purpose for which the entry was required.	Yes		Cliff Frewing
12	s3.32(3)	Was the notice of intended entry given not less than 24 hours before the power of entry was exercised.	Yes		Cliff Frewing

Finance

No	Reference	Question	Response	Comments	Respondent
1	s5.53, Admin Reg 19B	Has the local government prepared an annual report for the financial year ended 30 June 2010 that contained the prescribed information under the Act and Regulations.	Yes		Michael Kent
2	s5.54(1), (2)	Was the annual report accepted by absolute majority by the local government by 31 December 2010.	Yes		Michael Kent
3	s5.54(1), (2)	Where the Auditor's report was not available in time for acceptance by 31 December, was it accepted no more than two months after the Auditor's report was made available.	N/A		Michael Kent
4	s5.55	Did the CEO give local public notice of the availability of the annual report as soon as practicable after the local government accepted the report.	Yes		Michael Kent



No	Reference	Question	Response	Comments	Respondent
5	s5.56 Admin Reg 19C(2)	Has the local government made a plan for the future of its district in respect of the period specified in the plan (being at least 2 financial years).	Yes		Michael Kent
6	Admin Reg 19D	After a plan for the future, or modifications to a plan were adopted under regulation 19C, did the local government give public notice in accordance with subsection (2).	Yes		Michael Kent
7	s5.94, s5.95	Did the local government allow any person attending the local government during office hours to inspect information, free of charge, listed in s5.94 of the Act and subject to s5.95 whether or not the information was current at the time of inspection.	Yes		Michael Kent
8	s5.96	Where a person inspected information under Part 5, Division 7 of the Act and requested a copy of that information, did the local government ensure that copies were available at a price that did not exceed the cost of providing those copies.	N/A		Michael Kent
9	s5.98 Admin Reg 30	Was the fee made available to elected members for attending meetings within the prescribed range.	Yes		Michael Kent
10	s5.98 Admin Reg 31	Was the reimbursement of expenses to elected members within the prescribed ranges or as prescribed.	Yes		Michael Kent
11	s5.98A Admin Reg 33A	Where a local government decided to pay the deputy mayor or the deputy president an allowance, was it resolved by absolute majority.	Yes		Michael Kent
12	s5.98A Admin Reg 33A	Where a local government decided to pay the deputy mayor or the deputy president an allowance, was it up to (or below) the prescribed percentage of the annual local government allowance to which the mayor or president is entitled under section 5.98 (5).	Yes		Michael Kent
13	s5.99 Admin Reg 34	Where a local government decided to pay Council members an annual fee in lieu of fees for attending meetings, was it resolved by absolute majority.	Yes		Michael Kent
14	s5.99 Admin Reg 34	Where a local government decided to pay Council members an annual fee in lieu of fees for attending meetings, was it within the prescribed range.	Yes		Michael Kent
15	s5.99A Admin Reg 34A, AA, AB	Where a local government decided to pay Council members an allowance instead of reimbursing telephone, facsimile machine rental charges and other telecommunication, information technology, travelling and accommodation expenses, was it resolved by absolute majority.	Yes		Michael Kent



No	Reference	Question	Response	Comments	Respondent
16	s5.99A Admin Reg 34A, AA, AB	Where a local government decided to pay Council members an allowance instead of reimbursing telephone, facsimile machine rental charges and other telecommunication, information technology, travelling and accommodation expenses, was it within the prescribed range.	Yes		Michael Kent
17	s5.100 (1)	Did the local government pay a fee for attending committee meetings only to a committee member who was a council member.	N/A		Michael Kent
18	s5.100 (2)	Where the local government decided to reimburse a committee member, who was not a council member or employee, for an expense incurred by the person in relation to a matter affecting the local government, was it within the prescribe range.	N/A		Michael Kent
19	s6.8	Was expenditure that the local government incurred from its municipal fund, but not included in its annual budget, authorised in advance on all occasions by absolute majority resolution.	N/A		Michael Kent
20	s6.8(1)(c)	Did the Mayor or President authorise expenditure from the municipal fund in an emergency. (Please indicate circumstances in the "Comments" column)	N/A		Michael Kent
21	s6.8	In relation to expenditure that the local government incurred from its municipal fund that was authorised in advance by the mayor or president in an emergency, was it reported on all occasions to the next ordinary meeting of council.	N/A		Michael Kent
22	s6.12, 6.13, 6.16 (1),(3)	Did Council at the time of adopting its budget, determine the granting of a discount or other incentive for early payment by absolute majority.	Yes		Michael Kent
23	s6.12, 6.13, 6.16 (1),(3)	Did Council determine the setting of an interest rate on money owing to Council by absolute majority.	Yes		Michael Kent
24	s6.12, 6.13, 6.16 (1),(3)	Did Council determine to impose or amend a fee or charge for any goods or services provided by the local government by absolute majority. (Note: this applies to money other than rates and service charges).	Yes		Michael Kent
25	s6.17(3)	Were the fees or charges imposed for receiving an application for approval, granting an approval, making an inspection and issuing a licence, permit, authorisation or certificate, limited to the cost of providing the service or goods.	Yes		Michael Kent
26	s6.17(3)	Were the fees or charges imposed for any other service prescribed in section 6.16 (2)(f), limited to the cost of providing the service or goods.	Yes		Michael Kent



No	Reference	Question	Response	Comments	Respondent
27	s6.19	After the budget was adopted, did the local government give local public notice for all fees and charges stating its intention to introduce the proposed fees or charges and the date from which it proposed to introduce the fees or charges.	N/A		Michael Kent
28	s6.20(2) FM Reg 20	On each occasion where the local government exercised the power to borrow, was the Council decision to exercise that power by absolute majority (Only required where the details of the proposal were not included in the annual budget for that financial year).	N/A		Michael Kent
29	S6.76(6)	Was the outcome of an objection under section 6.76(1) promptly conveyed to the person who made the objection including a statement of the local government's decision on the objection and its reasons for that decision.	Yes		Michael Kent
30	FM Reg 5	Has efficient systems and procedures been established by the CEO of a local government as listed in Finance Reg 5.	Yes		Michael Kent
31	FM Reg 6	Has the local government ensured that an employee to whom is delegated responsibility for the day to day accounting or financial management operations of a local government is not also delegated the responsibility for conducting an internal audit or reviewing the discharge of duties by that employee.	Yes		Michael Kent
32	s7.1A	Has the local government established an audit committee and appointed members by absolute majority in accordance with section 7.1A of the Act.	Yes		Michael Kent
33	s7.1B	Where a local government determined to delegate to its audit committee any powers or duties under Part 7 of the Act, did it do so by absolute majority.	N/A		Michael Kent
34	s7.3	Was the person(s) appointed by the local government to be its auditor, a registered company auditor.	Yes		Michael Kent
35	s7.3	Was the person(s) appointed by the local government to be its auditor, an approved auditor.	Yes		Michael Kent
36	s7.3	Was the person or persons appointed by the local government to be its auditor, appointed by an absolute majority decision of Council.	Yes		Michael Kent
37	s7.12A(3), (4)	Where the local government determined that matters raised in the auditor's report prepared under s7.9 (1) of the Act required action to be taken by the local government, was that action undertaken.	Yes		Michael Kent



No	Reference	Question	Response	Comments	Respondent
38	s7.12A(3), (4)	Where the local government determined that matters raised in the auditor's report (prepared under s7.9 (1) of the Act) required action to be taken by the local government, was a report prepared on any actions undertaken.	Yes		Michael Kent
39	s7.12A(3), (4)	Where the local government determined that matters raised in the auditor's report (prepared under s7.9 (1) of the Act) required action to be taken by the local government, was a copy of the report forwarded to the Minister by the end of the financial year or 6 months after the last report prepared under s7.9 was received by the local government whichever was the latest in time.	Yes		Michael Kent
40	Audit Reg 7	Did the agreement between the local government and its auditor include the objectives of the audit.	Yes		Michael Kent
41	Audit Reg 7	Did the agreement between the local government and its auditor include the scope of the audit.	Yes		Michael Kent
42	Audit Reg 7	Did the agreement between the local government and its auditor include a plan for the audit.	Yes		Michael Kent
43	Audit Reg 7	Did the agreement between the local government and its auditor include details of the remuneration and expenses to be paid to the auditor.	Yes		Michael Kent
44	Audit Reg 7	Did the agreement between the local government and its auditor include the method to be used by the local government to communicate with, and supply information to, the auditor.	Yes		Michael Kent

Local Government Employees

No	Reference	Question	Response	Comments	Respondent
1	Admin Reg 18C	Did the local government approve the process to be used for the selection and appointment of the CEO before the position of CEO was advertised.	N/A		Helen Cardinal
2	s5.36(4) s5.37(3)	Were all vacancies for the position of CEO and for designated senior employees advertised.	N/A		Helen Cardinal
3	s5.36(4) s5.37(3) Admin Reg 18A(1)	Did the local government advertise for the position of CEO and for designated senior employees in a newspaper circulated generally throughout the State.	N/A		Helen Cardinal
4	s5.36(4), 5.37(3), Admin Reg 18A	Did all advertisements for the position of CEO and for designated senior employees contain details of the remuneration and benefits offered.	N/A		Helen Cardinal



No	Reference	Question	Response	Comments	Respondent
5	s5.36(4), 5.37(3), Admin Reg 18A	Did all advertisements for the position of CEO and for designated senior employees contain details of the place where applications for the position were to be submitted.	N/A		Helen Cardinal
6	s5.36(4), 5.37(3), Admin Reg 18A	Did all advertisements for the position of CEO and for designated senior employees detail the date and time for closing of applications.	N/A		Helen Cardinal
7	s5.36(4), 5.37(3), Admin Reg 18A	Did all advertisements for the position of CEO and for designated senior employees indicate the duration of the proposed contract.	N/A		Helen Cardinal
8	s5.36(4), 5.37(3), Admin Reg 18A	Did all advertisements for the position of CEO and for designated senior employees provide contact details of a person to contact for further information.	N/A		Helen Cardinal
9	s5.37(2)	Did the CEO inform council of each proposal to employ or dismiss a designated senior employee.	N/A		Helen Cardinal
10	s5.38	Was the performance of each employee, employed for a term of more than one year, (including the CEO and each senior employee), reviewed within the most recently completed 12 months of their term of employment.	Yes		Helen Cardinal
11	Admin Reg 18D	Where Council considered the CEO's performance review did it decide to accept the review with or without modification (if Council did not accept the review, the preferred answer is N/A & refer Q12).	Yes		Helen Cardinal
12	Admin Reg 18D	Where the Council considered the CEO's performance review, but decided not to accept the review, did it decide to reject the review (if Council accepted the review, the preferred answer is N/A refer Q11).	N/A		Helen Cardinal
13	s5.39	During the period covered by this Return, were written performance based contracts in place for the CEO and all designated senior employees who were employed since 1 July 1996.	Yes		Helen Cardinal
14	s5.39 Admin Reg 18B	Does the contract for the CEO and all designated senior employees detail the maximum amount of money payable if the contract is terminated before the expiry date. This amount is the lesser of the value of one year's remuneration under the contract.	Yes		Helen Cardinal
15	s5.39 Admin Reg 18B	Does the contract for the CEO and all designated senior employees detail the maximum amount of money payable if the contract is terminated before the expiry date and this amount is the lesser of the value of the remuneration they would be entitled to had the contract not been terminated.	Yes		Helen Cardinal



No	Reference	Question	Response	Comments	Respondent
16	s5.50(1)	Did Council adopt a policy relating to employees whose employment terminates, setting out the circumstances in which council would pay an additional amount to that which the employee is entitled under a contract or award.	N/A	Existing policy in place.	Helen Cardinal
17	s5.50(1)	Did Council adopt a policy relating to employees whose employment terminates, setting out the manner of assessment of an additional amount.	N/A		Helen Cardinal
18	s5.50(2)	Did the local government give public notice on all occasions where council made a payment that was more than the additional amount set out in its policy.	N/A		Helen Cardinal
19	s5.53(2)(g) Admin Reg 19B	For the purposes of section 5.53(2)(g) did the annual report of a local government for a financial year contain the number of employees of the local government entitled to an annual salary of \$100,000 or more.	Yes		Helen Cardinal
20	s5.53(2)(g) Admin Reg 19B	For the purposes of section 5.53(2)(g) did the annual report of a local government for a financial year contain the number of those employees with an annual salary entitlement that falls within each band of \$10,000 and over \$100,000.	Yes		Helen Cardinal
21	Admin Reg 18F	Was the remuneration and other benefits paid to a CEO on appointment the same remuneration and benefits advertised for the position of CEO under section 5.36(4).	N/A		Helen Cardinal
22	Admin Regs 18E	Did the local government ensure checks were carried out to confirm that the information in an application for employment was true (applicable to CEO only).	N/A		Helen Cardinal
23	Admin Reg 33	Was the allowance paid to the mayor or president for the purposes of s5.98 (5) within the prescribed range.	Yes		Helen Cardinal

Local Laws

No	Reference	Question	Response	Comments	Respondent
1	s3.12(2) F&G Reg 3	On each occasion that Council resolved to make a local law, did the person presiding at the Council meeting give notice of the purpose and effect of each proposed local law in the manner prescribed in Functions and General Regulation 3.	Yes		Jelette Edwards
2	s3.12(4)	Have all Council's resolutions to make local laws been by absolute majority.	Yes		Jelette Edwards
3	s3.12(4)	Have all Council's resolutions to make local laws been recorded as such in the minutes of the meeting.	Yes		Jelette Edwards



No	Reference	Question	Response	Comments	Respondent
4	s3.12(6)	After the local law was published in the Gazette, did the local government give local public notice summarising the purpose and effect of the local law and the day on which it came into operation.	Yes		Jelette Edwards
5	s3.12(6)	After the local law was published in the Gazette, did the local government give local public notice advising that copies of the local law may be inspected or obtained from its office.	Yes		Jelette Edwards
6	s3.16(1)	Have all reviews of local laws under section 3.16(1) of the Act been carried out within a period of 8 years.	No	Review is currently being undertaken.	Jelette Edwards
7	s3.16(1)(2)	If the local government carried out a review of a local law under section 3.16 of the Act, to determine whether or not the local law should be repealed or amended, did it give Statewide public notice stating that it intended to review the local law.	Yes		Jelette Edwards
8	s3.16(1)(2)	If the local government carried out a review of a local law under section 3.16 of the Act, to determine whether or not the local law should be repealed or amended, did it give Statewide public notice advising that a copy of the local law could be inspected or obtained at the place specified in the notice.	Yes		Jelette Edwards
9	s3.16(1)(2)	If the local government carried out a review of a local law under section 3.16 of the Act, to determine whether or not the local law should be repealed or amended, did it give Statewide public notice detailing the closing date for submissions about the local law.	Yes		Jelette Edwards
10	s3.16(3)	Did the local government (after the last day for submissions) prepare a report of the review and have it submitted to Council.	Yes		Jelette Edwards
11	s3.16(4)	Was the decision to repeal or amend a local law determined by absolute majority on all occasions.	Yes		Jelette Edwards

Meeting Process

No	Reference	Question	Response	Comments	Respondent
1	s2.25(1)(3)	Where Council granted leave to a member from attending 6 or less consecutive ordinary meetings of Council was it by Council resolution.	Yes		Kay Russell
2	s2.25(1)(3)	Where Council granted leave to a member from attending 6 or less consecutive ordinary meetings of Council, was it recorded in the minutes of the meeting at which the leave was granted.	Yes		Kay Russell



No	Reference	Question	Response	Comments	Respondent
3	s2.25(3)	Where Council refused to grant leave to a member from attending 6 or less consecutive ordinary meetings of Council, was the reason for refusal recorded in the minutes of the meeting.	N/A		Kay Russell
4	s2.25(2)	Was Ministerial approval sought (on all occasions) before leave of absence was granted to an elected member in respect of more than 6 consecutive ordinary meetings of council.	N/A		Kay Russell
5	s5.4	On all occasions when the mayor or president called an ordinary or special meeting of Council, was it done by notice to the CEO setting out the date and purpose of the proposed meeting;	Yes		Kay Russell
6	s5.5	On all occasions when councillors called an ordinary or special meeting of Council was it called by at least 1/3 (one third) of the councillors, by notice to the CEO setting out the date and purpose of the proposed meeting.	Yes		Kay Russell
7	s5.5(1)	Did the CEO give each council member at least 72 hours notice of the date, time, place and an agenda for each ordinary meeting of Council.	Yes		Kay Russell
8	s5.5(2)	Did the CEO give each council member notice before the meeting, of the date, time, place and purpose of each special meeting of Council.	Yes		Kay Russell
9	s5.7	Did the local government seek approval (on each occasion as required) from the Minister or his delegate, for a reduction in the number of offices of member needed for a quorum at a Council meeting	N/A		Kay Russell
10	s5.7	Did the local government seek approval (on each occasion as required) from the Minister or his delegate, for a reduction in the number of offices of member required for absolute majorities.	N/A		Kay Russell
11	s5.8	Did the local government ensure all Council committees (during the review period) were established by an absolute majority.	N/A		Kay Russell
12	s5.10(1)(a)	Did the local government ensure all members of Council committees, during the review period, were appointed by an absolute majority (other than those persons appointed in accordance with section 5.10 (1)(b)).	N/A		Kay Russell
13	s5.10(2)	Was each Council member given their entitlement during the review period, to be appointed as a committee member of at least one committee, as referred to in section 5.9(2)(a) & (b) of the Act.	N/A		Kay Russell



No	Reference	Question	Response	Comments	Respondent
14	s5.12(1)	Were Presiding members of committees elected by the members of the committees (from amongst themselves) in accordance with Schedule 2.3, Division 1 of the Act.	Yes		Kay Russell
15	s5.12(2)	Were Deputy presiding members of committees elected by the members of the committee (from amongst themselves) in accordance with Schedule 2.3 Division 2 of the Act.	Yes		Kay Russell
16	s5.15	Where the local government reduced a quorum of a committee meeting, was the decision made by absolute majority on each occasion.	N/A		Kay Russell
17	s5.21 (4)	When requested by a member of Council or committee, did the person presiding at a meeting ensure an individual vote or the vote of all members present, were recorded in the minutes.	Yes		Phil McQue
18	s5.22(1)	Did the person presiding at a meeting of a Council or a committee ensure minutes were kept of the meeting's proceedings.	Yes		Kay Russell
19	s5.22(2)(3)	Were the minutes of all Council and committee meetings submitted to the next ordinary meeting of Council or committee, as the case requires, for confirmation.	Yes		Kay Russell
20	s5.22(2)(3)	Were the minutes of all Council and committee meetings signed to certify their confirmation by the person presiding at the meeting at which the minutes of Council or committee were confirmed.	Yes		Kay Russell
21	s5.23 (1)	Were all council meetings open to members of the public (subject to section 5.23(2) of the Act).	Yes		Kay Russell
22	s5.23 (1)	Were all meetings of committees to which a power or duty had been delegated open to members of the public (subject to section 5.23(2) of the Act).	N/A		Kay Russell
23	s5.23(2)(3)	On all occasions, was the reason, or reasons, for closing any Council or committee meeting to members of the public, in accordance with the Act.	Yes		Kay Russell
24	s5.23(2)(3)	On all occasions, was the reason, or reasons, for closing any Council or committee meeting to members of the public recorded in the minutes of that meeting.	Yes		Kay Russell
25	s5.24 (1) Admin Reg 5&6	Was a minimum time of 15 minutes allocated for questions to be raised by members of the public and responded to at every ordinary meeting of Council.	Yes		Kay Russell



No	Reference	Question	Response	Comments	Respondent
26	s5.24 (1) Admin Reg 5&6	Was a minimum time of 15 minutes allocated for questions to be raised by members of the public and responded to at every special meeting of Council.	Yes		Kay Russell
27	s5.24 (1) Admin Reg 5&6	Was a minimum time of 15 minutes allocated for questions to be raised by members of the public and responded to at every meeting of a committee to which the local government has delegated a power or duty.	N/A		Kay Russell
28	Admin Reg 8	Was a period of 30 minutes allowed from the advertised commencement time before any Council or committee was adjourned due to the lack of a quorum.	N/A		Kay Russell
29	Admin Reg 9	Was voting at Council or committee meetings conducted so that no vote was secret.	Yes		Phil McQue
30	Admin Reg 10(1)	Were all motions to revoke or change decisions at Council or committee meetings supported in the case where an attempt to revoke or change the decision had been made within the previous 3 months but failed, by an absolute majority.	Yes		Kay Russell
31	Admin Reg 10(1)	Were all motions to revoke or change decisions at Council or committee meetings supported in any other case, by at least one third of the number of officers of member (whether vacant or not) of the Council or committee.	Yes		Kay Russell
32	Admin Reg 10(2)	Were all decisions to revoke or change decisions made at Council or committee meetings made (in the case where the decision to be revoked or changed was required to be made by an absolute majority or by a special majority), by that kind of majority.	Yes		Kay Russell
33	Admin Reg 10(2)	Were all decisions to revoke or change decisions made at Council or committee meetings made in any other case, by an absolute majority.	Yes		Kay Russell
34	Admin Reg 11	Did the contents of minutes of all Council or committee meetings include the names of members present at the meeting.	Yes		Kay Russell
35	Admin Reg 11	Did the contents of minutes of all Council or committee meetings include where a member entered or left the meeting, the time of entry or departure, as the case requires, in the chronological sequence of the business of the meeting.	Yes		Kay Russell
36	Admin Reg 11	Did the contents of minutes of all Council or committee meetings include details of each motion moved at the meeting, including details of the mover and outcome of the motion.	Yes		Kay Russell



No	Reference	Question	Response	Comments	Respondent
37	Admin Reg 11	Did the contents of minutes of all Council or committee meetings include details of each decision made at the meeting.	Yes		Kay Russell
38	Admin Reg 11	Did the contents of the minutes of all Council or committee meetings include, where the decision was significantly different from written recommendation of a committee or officer, written reasons for varying that decision.	Yes		Kay Russell
39	Admin Reg 11	Did the contents of minutes of all Council or committee meetings include a summary of each question raised by members of the public and a summary of the response given.	Yes		Kay Russell
40	Admin Reg 11	Did the contents of minutes of all Council or committee meetings include in relation to each disclosure made under sections 5.65 or 5.70, where the extent of the interest has been disclosed, the extent of the interest.	Yes		Kay Russell
41	Admin Reg 12(1)	Did the local government, at least once during the period covered by this return, give local public notice for the next twelve months of the date, time and place of ordinary Council meetings.	Yes		Kay Russell
42	Admin Reg 12(1)	Did the local government, at least once during the period covered by this return, give local public notice for the next twelve months of the date, time and place of those committee meetings that were required under the Act to be open to the public or that were proposed to be open to the public.	N/A		Kay Russell
43	Admin Reg 12(2)	Did the local government give local public notice of any changes to the dates, time or places referred to in the question above.	N/A		Kay Russell
44	Admin Reg 12(3) (4)	In the CEO's opinion, where it was practicable, were all special meetings of Council (that were open to members of the public) advertised via local public notice.	Yes		Kay Russell
45	Admin Reg 12(3) (4)	Did the notice referred to in the question above include details of the date, time, place and purpose of the special meeting.	Yes		Kay Russell
46	Admin Reg 13	Did the local government make available for public inspection unconfirmed minutes of all Council meetings within 10 business days after the Council meetings.	Yes		Kay Russell



No	Reference	Question	Response	Comments	Respondent
47	Admin Reg 13	Did the local government make available for public inspection unconfirmed minutes of all committee meetings within 5 business days after the committee meetings.	N/A	Minutes of Audit and Governance Committee are made available. Minutes of the CEO Evaluation Committee are confidential and are not available. Neither Committee has delegated power.	Kay Russell
48	Admin Reg 14(1) (2)	Were notice papers, agenda and other documents relating to any Council or committee meeting, (other than those referred to in Admin Reg 14(2)) made available for public inspection.	Yes		Kay Russell
49	Admin Reg 14A	On all occasions where a person participated at a Council or committee meeting by means of instantaneous communication, (by means of audio, telephone or other instantaneous contact) as provided for in Administration Regulation 14A, did the Council approve of the arrangement by absolute majority.	N/A		Kay Russell
50	Admin Reg 14A	On all occasions where a person participated at a Council or committee meeting by means of instantaneous communication, (as provided for in Administration Regulation 14A) was the person in a suitable place as defined in Administration Regulation 14A(4)	N/A		Kay Russell
51	s5.27(2)	Was the annual general meeting of electors held within 56 days of the local government's acceptance of the annual report for the previous financial year.	Yes		Kay Russell
52	s5.29	Did the CEO convene all electors' meetings by giving at least 14 days local public notice and each Council member at least 14 days notice of the date, time, place and purpose of the meeting.	Yes		Kay Russell
53	s5.32	Did the CEO ensure the minutes of all electors' meetings were kept and made available for public inspection before the Council meeting at which decisions made at the electors' meeting were first considered.	Yes		Kay Russell
54	s5.33(1)	Were all decisions made at all electors' meetings considered at the next ordinary Council meeting, or, if not practicable, at the first ordinary Council meeting after that, or at a special meeting called for that purpose.	Yes		Kay Russell
55	s5.33(2)	Were the reasons for Council decisions in response to decisions made at all electors' meetings recorded in the minutes of the appropriate Council meeting.	Yes		Kay Russell



No	Reference	Question	Response	Comments	Respondent
56	s5.103(3) Admin Reg 34B	Has the CEO kept a register of all notifiable gifts received by Council members and employees.	Yes		Cliff Frewing

Miscellaneous Provisions

No	Reference	Question	Response	Comments	Respondent
1	s9.4	Has each person who received an unfavourable decision from Council, or from an employee of the local government exercising delegated authority, (that is appealable under Part 9 of the Act) been informed of his or her right to object and appeal against the decision.	Yes		Phil McQue
2	s9.29(2)(b)	On all occasions, were those employees who represented the local government in court proceedings, appointed in writing by the CEO.	Yes		Phil McQue
3	s9.6(5)	Did the local government ensure that the person who made the objection was given notice in writing of how it has been decided to dispose of the objection and the reasons why.	Yes		Phil McQue

Official Conduct

No	Reference	Question	Response	Comments	Respondent
1	s5.120	Where the CEO is not the complaints officer, has the local government designated a senior employee, as defined under s5.37, to be its complaints officer.	Yes		Phil McQue
2	s5.121(1)	Has the complaints officer for the local government maintained a register of complaints which records all complaints that result in action under s5.110(6)(b) or (c).	Yes		Phil McQue
3	s5.121(2)(a)	Does the complaints register maintained by the complaints officer include provision for recording of the name of the council member about whom the complaint is made.	Yes		Phil McQue
4	s5.121(2)(b)	Does the complaints register maintained by the complaints officer include provision for recording the name of the person who makes the complaint.	Yes		Phil McQue
5	s5.121(2)(c)	Does the complaints register maintained by the complaints officer include provision for recording a description of the minor breach that the standards panel finds has occurred.	Yes		Phil McQue
6	s5.121(2)(d)	Does the complaints register maintained by the complaints officer include the provision to record details of the action taken under s5.110(6)(b) (c).	Yes		Phil McQue



Swimming Pools

No	Reference	Question	Response	Comments	Respondent
1	s245A(5)(aa) LG (MiscProv) Act 1960	Have inspections of known private swimming pools, either been, or are proposed to be, carried out as required by section 245A(5)(aa) of the Local Government (Miscellaneous Provisions) Act 1960.	Yes		Phil McQue

Tenders for Providing Goods and Services

No	Reference	Question	Response	Comments	Respondent
1	s3.57 F&G Reg 11	Did the local government invite tenders on all occasions (before entering into contracts for the supply of goods or services) where the consideration under the contract was, or was expected to be, worth more than the consideration stated in Regulation 11(1) of the Local Government (Functions & General) Regulations (Subject to Functions and General Regulation 11(2)).	Yes		Les Croxford
2	F&G Reg 12	Has the local government, as far as it is aware, only entered into a single contract rather than multiple contracts so as to avoid the requirements to call tenders in accordance with F&G Reg 11 (1).	Yes		Les Croxford
3	F&G Reg 14(1)	Did the local government invite tenders via Statewide public notice.	Yes		Les Croxford
4	F&G Reg 14(3)	Did all the local government's invitations to tender include a brief description of the goods and services required and contact details for a person from whom more detailed information could be obtained about the tender.	Yes		Les Croxford
5	F&G Reg 14(3)	Did all the local government's invitations to tender include information as to where and how tenders could be submitted.	Yes		Les Croxford
6	F&G Reg 14(3)	Did all the local government's invitations to tender include the date and time after which tenders would not be accepted.	Yes		Les Croxford
7	F&G Reg 14(3)(4)	Did the local government ensure information was made available to all prospective tenderers concerning detailed specifications of the goods or services required.	Yes		Les Croxford
8	F&G Reg 14(3)(4)	Did the local government ensure information was made available to all prospective tenderers of the criteria for deciding which tender would be accepted.	Yes		Les Croxford



No	Reference	Question	Response	Comments	Respondent
9	F&G Reg 14(3)(4)	Did the local government ensure information was made available to all prospective tenderers about whether or not the local government had decided to submit a tender.	Yes		Les Croxford
10	F&G Reg 14(3)(4)	Did the local government ensure information was made available to all prospective tenderers on whether or not tenders were allowed to be submitted by facsimile or other electronic means and if so, how tenders were to be submitted.	Yes		Les Croxford
11	F&G Reg 14(3)(4)	Did the local government ensure all prospective tenderers had any other information that should be disclosed to those interested in submitting a tender.	Yes		Les Croxford
12	F&G Reg 14(5)	If the local government sought to vary the information supplied to tenderers, was every reasonable step taken to give each person who sought copies of the tender documents or each acceptable tenderer, notice of the variation.	Yes		Les Croxford
13	F&G Reg 15	Following the publication of the notice inviting tenders, did the local government allow a minimum of 14 days for tenders to be submitted.	Yes		Les Croxford
14	F&G Reg 16(1)	Did the local government ensure that tenders submitted, (including tenders submitted by facsimile or other electronic means) were held in safe custody.	Yes		Les Croxford
15	F&G Reg 16(1)	Did the local government ensure that tenders submitted, (including tenders submitted by facsimile or other electronic means) remained confidential.	Yes		Les Croxford
16	F&G Reg 16 (2)& (3)(a)	Did the local government ensure all tenders received were not opened, examined or assessed until after the time nominated for closure of tenders.	Yes		Les Croxford
17	F&G Reg 16 (2)& (3)(a)	Did the local government ensure all tenders received were opened by one or more employees of the local government or a person authorised by the CEO.	Yes		Les Croxford
18	F&G Reg 16 (3)(b)	Did the local government ensure members of the public were not excluded when tenders were opened.	Yes		Les Croxford
19	F&G Reg 16 (3)(c)	Did the local government record all details of the tender (except the consideration sought) in the tender register immediately after opening.	Yes		Les Croxford
20	F&G Reg 18(1)	Did the local government reject the tenders that were not submitted at the place, and within the time specified in the invitation to tender.	Yes		Les Croxford



No	Reference	Question	Response	Comments	Respondent
21	F&G Reg 18 (4)	In relation to the tenders that were not rejected, did the local government assess which tender to accept and which tender was most advantageous to the local government to accept, by means of written evaluation criteria.	Yes		Les Croxford
22	F&G Reg 17 (2) & (3)	Does the local government's Tender Register include (for each invitation to tender) a brief description of the goods or services required.	Yes		Les Croxford
23	F&G Reg 17 (2) & (3)	Does the local government's Tender Register include (for each invitation to tender) particulars of the decision made to invite tenders and if applicable the decision to seek expressions of interest under Regulation 21(1).	Yes		Les Croxford
24	F&G Reg 17 (2) & (3)	Does the local government's Tender Register include (for each invitation to tender) particulars of any notice by which expressions of interest from prospective tenderers were sought and any person who submitted an expression of interest.	Yes		Les Croxford
25	F&G Reg 17 (2) & (3)	Does the local government's Tender Register include (for each invitation to tender) any list of acceptable tenderers that was prepared under regulation 23(4)	Yes		Les Croxford
26	F&G Reg 17 (2) & (3)	Does the local government's Tender Register include (for each invitation to tender) a copy of the notice of invitation to tender.	Yes		Les Croxford
27	F&G Reg 17 (2) & (3)	Does the local government's Tender Register include (for each invitation to tender) the name of each tenderer whose tender was opened.	Yes		Les Croxford
28	F&G Reg 17 (2) & (3)	Does the local government's Tender Register include (for each invitation to tender) the name of the successful tenderer.	Yes		Les Croxford
29	F&G Reg 17 (2) & (3)	Does the local government's Tender Register include (for each invitation to tender) the amount of consideration or the summary of the amount of the consideration sought in the accepted tender.	Yes		Les Croxford
30	F&G Reg 19	Was each tenderer sent written notice advising particulars of the successful tender or advising that no tender was accepted.	Yes		Les Croxford
31	F&G Reg 21(3)	On each occasion that the local government decided to invite prospective tenderers to submit an expression of interest for the supply of goods or services, did the local government issue a Statewide public notice.	N/A		Phil McQue



No	Reference	Question	Response	Comments	Respondent
32	F&G Reg 21(4)	Did all public notices inviting an expression of interest, include a brief description of the goods and services required.	N/A		Phil McQue
33	F&G Reg 21(4)	Did all public notices inviting an expression of interest, include particulars of a person from whom more detailed information could be obtained.	N/A		Phil McQue
34	F&G Reg 21(4)	Did all public notices inviting an expression of interest, include information as to where and how expressions of interest could be submitted.	N/A		Phil McQue
35	F&G Reg 21(4)	Did all public notices inviting an expression of interest, include the date and time after which expressions of interest would not be accepted.	N/A		Les Croxford
36	F&G Reg 22	Following the publication of the notice inviting expressions of interest, did the local government allow a minimum of 14 days for the submission of expressions of interest.	N/A		Les Croxford
37	F&G Reg 23(1)	Did the local government reject the expressions of interest that were not submitted at the place and within the time specified in the notice.	N/A		Les Croxford
38	F&G Reg 23(4)	After the local government considered expressions of interest, did the CEO list each person considered capable of satisfactorily supplying goods or services.	N/A		Les Croxford
39	F&G Reg 24	Was each person who submitted an expression of interest, given a notice in writing in accordance with Functions & General Regulation 24.	N/A		Les Croxford
40	F&G Reg 24E	Where the local government gave a regional price preference in relation to a tender process, did the local government prepare a proposed regional price preference policy (only if a policy had not been previously adopted by Council).	N/A		Phil McQue
41	F&G Reg 24E	Where the local government gave a regional price preference in relation to a tender process, did the local government give Statewide public notice of its intention to have a regional price preference policy and include in that notice the region to which the policy is to relate (only if a policy had not been previously adopted by Council).	N/A		Phil McQue
42	F&G Reg 24E	Where the local government gave a regional price preference in relation to a tender process, did the local government include in the notice details of where a complete copy of the proposed policy may be obtained (only if a policy had not been previously adopted by Council).	N/A		Phil McQue



No	Reference	Question	Response	Comments	Respondent
43	F&G Reg 24E	Where the local government gave a regional price preference in relation to a tender process, did the local government include in the notice a statement inviting submissions commenting on the proposed policy, together with a closing date of not less than 4 weeks for those submissions (only if a policy had not been previously adopted by Council).	N/A		Phil McQue
44	F&G Reg 24E	Where the local government gave a regional price preference in relation to a tender process, did the local government make a copy of the proposed regional price preference policy available for public inspection in accordance with the notice (only if a policy had not been previously adopted by Council).	N/A		Phil McQue
45	F&G Reg 11A(1)	Has the local government prepared and adopted a purchasing policy in relation to contracts for other persons to supply goods or services where the consideration under the contract is, or is expected to be, \$100,000 or less or worth \$100,000 or less.	Yes		Phil McQue
46	F&G Reg 11A(3)(a)	Did the purchasing policy that was prepared and adopted make provision in respect of the form of quotations acceptable.	Yes		Les Croxford
47	F&G Reg 11A (3) (b)	Did the purchasing policy that was prepared and adopted make provision in respect to the recording and retention of written information, or documents for all quotations received and all purchases made.	Yes		Phil McQue

I certify this Compliance Audit return has been adopted by Council at its meeting on _____

Signed Mayor / President, South Perth

Signed CEO, South Perth

**Delegation from Council DC353 Issue of Building Licences**

Responsible Business Unit/s	Development Services
Responsible Officer	Manager Development Services, Building Co-ordinator
Affected Business Unit/s	Development Services

DELEGATION TO:

Chief Executive Officer

STATUTORY REFERENCE:*Section 5.42 of the Local Government Act 1995 and section 374 of the Local Government (Miscellaneous Provisions) Act 1960.***POWERS AND DUTIES:**

The authority to approve or refuse to approve plans and specifications submitted under section 374 of the *Local Government (Miscellaneous Provisions) Act 1960* for the issue of a building licence.

CONDITIONS:

The publication of a list of building licences issued under delegated authority each month.

Delegation from Council DC354 Administration of Building Controls Within the City

Responsible Business Unit/s	Development Services
Responsible Officer	Manager Development Services and Building Co-ordinator
Affected Business Unit/s	Development Services

DELEGATION TO: The Chief Executive Officer

STATUTORY REFERENCE: *Section 5.42 of the Local Government Act 1995 and the Local Government (Miscellaneous Provisions) Act 1960.*

- POWERS AND DUTIES:**
- (1) The authority to exercise the powers and duties set out in the provisions of the *Local Government (Miscellaneous Provisions) Act 1960* as listed hereunder:
 - (i) Section 374A - Demolition licences;
 - (ii) Section 374C - Classification of Buildings;
 - (iii) Section 377 - No materials to be deposited on street;
 - (vi) Section 401 - Notice of required alterations;
 - (v) Section 401A - Stopping unlawful work;
 - (vi) Section 403 - Survey of dangerous buildings;
 - (vii) Section 404 - Notice to owner in case of danger;
 - (viii) Section 408 - Removal of neglected buildings;
 - (ix) Section 409 - Renovation of dilapidated buildings;
 - (x) Section 409A - Uncompleted buildings;
 - (xi) Section 411 - Local government may demolish buildings;
 - (xii) Section 413 - Fire escapes.
 - (2) The authority to exercise the powers and duties set out in the Building Regulations 1989 as listed hereunder:
 - (i) Regulation 5(2) - Building Code determined not to apply;
 - (ii) Regulation 38C - Private Swimming Pools.

CONDITIONS: Not Applicable

Delegation from Council DC355 Authority to Issue Strata Title Certificates

Responsible Business Unit/s	Development Services
Responsible Officer	Manager Development Services
Affected Business Unit/s	Development Services

DELEGATION TO:

Employees of the City occupying the positions listed hereunder:

- Director - Development & Community Services;
- Manager - Development Assessment; and
- Team Leader - Building Services.

STATUTORY REFERENCE:

Section 23(4) of the Strata Titles Act 1985.

POWERS AND DUTIES:

The power to issue a certificate as required by section 23 of *the Strata Titles Act 1985*.

CONDITIONS:

Not Applicable

Delegation from Council DC511 Partial Closure of a Thoroughfare for Repair or Maintenance

Responsible Business Unit/s	Engineering Infrastructure
Responsible Officer	Manager Engineering Infrastructure
Affected Business Unit/s	Engineering and Infrastructure

DELEGATION TO: The Chief Executive Officer

STATUTORY REFERENCE: Sections 3.50 and 3.50A of the Local Government Act 1995.

POWERS AND DUTIES: To allow for the partial and temporary closure of a thoroughfare for the purpose of carrying out repairs or maintenance.

CONDITIONS:

- (a) The closure is unlikely to have a significant adverse impact on users of the thoroughfare; and
- (b) Written notice of the partial closure will be given to the occupier of any property who gains access to the property from that part of the thoroughfare which is to be closed.

Delegation from Council DC642 Appointment of Acting CEO

Responsible Business Unit/s	Chief Executive Officer
Responsible Officer	Chief Executive Officer
Affected Business Unit/s	All business units

DELEGATION TO:

The Chief Executive Officer

STATUTORY REFERENCE:

Section 5.42 of the Local Government Act 1995

POWERS AND DUTIES:

To appoint an employee as Acting CEO for a period of no more than four weeks.

CONDITIONS:

- (1) The CEO must be satisfied that the Acting CEO is capable of performing the functions of the CEO for the period of absence; and,
- (2) The Council shall appoint an Acting CEO in any instance where the CEO is to be absent for a period longer than four weeks.

Delegation from Council DC601 Preparation of Strategic Financial Plan, Annual Budget & Annual Financial Report

Responsible Business Unit/s	Chief Executive Officer
Responsible Officer	Chief Executive Officer
Affected Business Unit/s	All business units

DELEGATION TO: Chief Executive Officer

STATUTORY REFERENCE: Section 5.42 of the *Local Government Act 1995*

POWERS AND DUTIES:

- (a) To review the City's Strategic Financial Plan (Plan for the Future) in accordance with section 5.56 of the Act and regulations 19C & 19D of the Administration Regulations;
- (b) To prepare the City's Annual Budget in accordance with section 6.2 of the Act and Part 3 of the Financial Management Regulations; and
- (c) To prepare the Annual Financial Report for the preceding financial year in accordance with section 6.4 of the Act and Part 4 of the Financial Management Regulations.

CONDITIONS:

The Strategic Financial Plan and Annual Budget are to be consistent with the City's:

- Strategic Plan
- Departmental Business Plans
- Approved Financial Parameters
- Relevant Management Plans
- Relevant Policies and Management Practices

Delegation from Council DC602 Authority to Make Payments from the Municipal and Trust Funds

Responsible Business Unit/s	Chief Executive Officer
Responsible Officer	Chief Executive Officer
Affected Business Unit/s	All business units

DELEGATION TO: Chief Executive Officer

STATUTORY REFERENCE: Section 5.42 of the *Local Government Act 1995*

POWERS AND DUTIES: The authority to make payments from the Municipal Fund and the Trust Fund pursuant to sections 6.7 and 6.9 of the Act and regulation 12 of the *Local Government (Financial Management) Regulations 1996*.

CONDITIONS: Before a payment is made, the following procedure must be followed:

- (a) Expenditure must be previously approved by Council and be included in the annual budget;
- (b) Each expenditure item must have correct authorisation; and
- (c) Expenditure due for payment must be accompanied by sufficient documentation as to allow the cheque signatories to confirm correct procedures have been followed.

Delegation from Council DC603 Investment of Surplus Funds

Responsible Business Unit/s	Chief Executive Officer
Responsible Officer	Chief Executive Officer
Affected Business Unit/s	Financial Services

DELEGATION TO:

Chief Executive Officer

STATUTORY REFERENCE:

Section 5.41 of the *Local Government Act 1995*

POWERS AND DUTIES:

The authority to invest money held in the Municipal Fund or the Trust Fund that is not for the time being required for any other purpose, in accordance with section 6.14 of the Act and regulation 19 of the *Local Government (Financial Management) Regulations 1996*.

CONDITIONS:

- (a) The funds may be invested in one or more of the following approved institutions:
 - Commonwealth Bank
 - ANZ Bank
 - National Australia Bank
 - Bank of Western Australia
 - St George Bank
 - Suncorp Metway Bank
 - Citibank
 - Bank of Queensland
- (b) The funds may only be invested in those authorised financial instruments which are set out in Policy P603 - Investment of Surplus Funds.

Delegation from Council DC607 Acceptance of Tenders

Responsible Business Unit/s	All business units
Responsible Officer	Chief Executive Officer
Affected Business Unit/s	All business units

DELEGATION TO:

Chief Executive Officer

STATUTORY REFERENCE:

Section 3.57, 5.42 & 5.43 of the *Local Government Act 1995* and Part 4 of the *Local Government (Functions and General) Regulations 1996*

POWERS AND DUTIES:

In accordance with sections 5.42 and 5.43 of the Act, authority is conferred on the delegate to accept:

- a) Annual tenders to a maximum value of \$200,000.00 (**exclusive** of GST); and
- b) All the other tenders to a maximum value of \$150,000.00 (**exclusive** of GST).

CONDITIONS:

Acceptance of tender is conditional upon the Chief Executive Officer being satisfied that -

- a) The tender evaluation process has been conducted in accordance with the Regulations, the City's Tendering Manual and Management Practice 607;
- b) The specifications set out in the tender match the specifications of the Request for Tender;
- c) The tender represents the best overall value for the City; and
- d) The tender is within budget.

Delegation from Council DC609 Leases and Licences

Responsible Business Unit/s	All business units
Responsible Officer	Chief Executive Officer
Affected Business Unit/s	All business units

DELEGATION TO:

Chief Executive Officer

STATUTORY REFERENCE:

Section 5.42 of the *Local Government Act 1995* and Regulation 30 of the *Local Government (Functions & General) Regulations 1996*

POWERS AND DUTIES:

The CEO may on behalf of the City enter into agreements to lease or licence property that the City owns or that it controls under a management order which confers the power to lease or licence.

CONDITIONS:

The CEO may not exercise this power in relation to a lease or licence concerning property that is to be disposed of pursuant to section 3.58 of the Act which:

- a) Has been the subject of a public tender pursuant to sub-section 3.58(2)(b);
- b) Is required to go through the local public notice procedure set out in sub-section 3.58(3);
- c) Is for a commercial purpose with a term exceeding 30 days.

Delegation from Council DC612 Disposal of Surplus Property

Responsible Business Unit/s	Financial Services
Responsible Officer	Chief Executive Officer
Affected Business Unit/s	All business units

DELEGATION TO: Chief Executive Officer

STATUTORY REFERENCE: Section 5.42 of the *Local Government Act 1995*.

POWERS AND DUTIES: The authority to dispose of property other than land, pursuant to section 3.58 of the Act, which is considered to be no longer required for the performance of the City's functions and the exercise of its powers.

CONDITIONS: In accordance with Regulation 30 of the *Local Government (Functions & General) Regulations* - this delegation only applies to property.

- a) Which has a market value of less than \$20,000.00; or
- b) Is disposed of as part of the consideration for other property that the City is acquiring, the total value of which is not more than or worth more than, \$50,000.00.

Delegation from Council DC616 Write off Debts

Responsible Business Unit/s	Financial Services
Responsible Officer	Chief Executive Officer
Affected Business Unit/s	Financial Services

DELEGATION TO:

Chief Executive Officer

STATUTORY REFERENCE:

Sections 5.42 and 6.12 of the *Local Government Act 1995*

POWERS AND DUTIES:

Authority is conferred on the delegate to write off any single amount of money owing to the City less than \$1,000.00 where:

- a) The amount is too small to warrant collection; or
- b) It is considered that the cost of collection is likely to be disproportionate to the amount which is owed.
- c) Council shall be provided with all relevant details on each occasion that a write-off is made.

CONDITIONS:

Not Applicable

Delegation from Council DC678 Appointment of Authorised Officers

Responsible Business Unit/s	Chief Executive Officer
Responsible Officer	Chief Executive Officer
Affected Business Unit/s	All business units

DELEGATION TO:

The Chief Executive Officer

STATUTORY REFERENCE:

Sections 5.42, 3.24 and 9.10 Local Government Act 1995; sections 9 & 11 of the Dog Act 1976; section 48 of the Bush Fires Act 1954; and sections 5 & 38 of the Control of Vehicles (Off-road Areas) Act 1978.

POWERS AND DUTIES:

- (1) The power to appoint and authorise employees to exercise the powers and duties set out in the *Local Government Act 1995* as listed hereunder:
 - (i) Section 3.25 - Notices requiring certain things to be done by owner or occupier of land;
 - (ii) Section 3.27 - Things local governments can do on land that is not local government property;
 - (iii) Section 3.31 - Entering property;
 - (iv) Section 3.39 - Power to remove and impound;
 - (v) Section 3.40A - Abandoned vehicle wreck may be taken
 - (vi) Section 9.11 - Persons found committing breach of the Act to give name on demand;
 - (vii) Section 9.13 - Onus of proof in vehicle cases;
 - (viii) Section 9.16 - Issue infringement notices;
 - (ix) Section 9.19 - Extension of time;
 - (x) Section 9.20 - Withdrawal of notice; and
 - (xi) Section 9.24 - Commencing prosecutions.
- (2) The power to appoint and authorise employees to exercise the powers and duties of a local government to administer and enforce the provisions of the *Dog Act 1976*.
- (3) The power to appoint and authorise employees to exercise the powers and duties of a local government to administer and enforce the provisions of the *Bush Fires Act 1954*.
- (4) The power to appoint and authorise employees to exercise the powers and duties of a local government to administer and enforce the provisions of the *Control of Vehicles (Off-road Areas) Act 1978*.

CONDITIONS:

Not Applicable

Delegation from Council DC679 Administer the City's Local Laws

Responsible Business Unit/s	Chief Executive Officer
Responsible Officer	Chief Executive Officer
Affected Business Unit/s	All business units

DELEGATION TO: The Chief Executive Officer

STATUTORY REFERENCE: Sections 5.42 and 3.18 Local Government Act 1995.

POWERS AND DUTIES: To administer the City's local laws and to do all other things that are necessary or convenient to be done for or in connection with performing the functions of the City under the Act.

CONDITIONS: Not Applicable

Delegation from Council DC685 Inviting Tenders or Expressions of Interest

Responsible Business Unit/s	Chief Executive Officer
Responsible Officer	Chief Executive Officer
Affected Business Unit/s	All business units

DELEGATION TO:

The **Chief Executive Officer**

STATUTORY REFERENCE:

Sections 5.42, 3.57 and 3.58 of the *Local Government Act 1995* and Part 4 of the *Local Government (Functions & General) Regulations 1996*.

POWERS AND DUTIES:

In accordance with section 5.42 of the Act, authority is conferred on the delegate to invite tenders or to seek expressions of interest for the provision of goods and services to the City pursuant to section 3.57 of the Act and for the disposal of property pursuant to section 3.58 of the Act.

CONDITIONS:

The delegate must ensure that:

- (a) Copies of all documents relating to tenders or expressions of interest, including actions taken under delegated authority, are retained in the City's electronic records system; and
- (b) A notice of an invitation to tender or seek an expression of interest is posted on the City's Website.

Delegation from Council DC686 Granting Fee Concessions

Responsible Business Unit/s	Chief Executive Officer
Responsible Officer	Chief Executive Officer
Affected Business Unit/s	Chief Executive Officer

DELEGATION TO:

The Chief Executive Officer

STATUTORY REFERENCE:

Sections 5.42 and 6.12 of the *Local Government Act 1995*.

POWERS AND DUTIES:

The delegate is authorised to waive or grant concessions in relation to any amount of money which is owed to the City in a situation where it is considered inappropriate to charge the full amount.

For example, a person may have previously paid a fee for the approval of an application; it may be inappropriate to charge the full fee if the applicant submits a new proposal that is substantially similar to the earlier application.

This delegation does not apply to an amount of money owing in respect of rates or service charges.

CONDITIONS:

- (1) The delegate may only grant a concession in proportion to the reduction in the assessment workload; that is, the concession must reflect the proportion of the fee that relates to the assessment work that the City would not have to perform because of the work previously done on the first assessment.
- (2) The delegate must not exercise this delegation with respect to applications for projects where the estimated value of the project exceeds \$10 million.
- (3) Council shall be informed of the details whenever this delegation is exercised.

Delegation from Council DC690 Town Planning Scheme 6

Responsible Business Unit/s	Chief Executive Officer, Development Services
Responsible Officer	Chief Executive Officer, Director Development & Community Services
Affected Business Unit/s	Development Services

DELEGATION TO:

Officers occupying the positions described in the Table at **Schedule 1**.

STATUTORY REFERENCE:

Section 5.42 of the Local Government Act 1995; section 68 of the Planning and Development Act 2005; and clause 9.7 of the City of South Perth Town Planning Scheme No. 6 (the Scheme).

POWERS AND DUTIES:

The exercise of any of the City's powers or the discharge of any of the City's duties under the Scheme, other than this power of delegation.

CONDITIONS:

The exercise of these powers and duties is subject to the conditions outlined in **Schedule 1** which is attached to this instrument of delegation.

SCHEDULE 1

CONDITIONS OF DELEGATION

The exercise of power under delegation DC342 is subject to the following conditions:

1. Specific Uses

This power of delegation does not extend to determining applications for planning approval relating to the following uses:

- (a) Child Day Care Centres.
- (b) High Level Residential Aged Care Facilities, or substantial additions to existing High Level Residential Aged Care Facilities.
- (c) Residential Buildings.
- (d) Student Housing.
- (e) Telecommunications Infrastructure that is not classified as a low-impact facility under the *Telecommunications Act 1997*.
- (f) Tourist Accommodation.
- (g) Non-residential "DC" uses within the Residential zone.
- (h) Uses not listed in Table I of the Scheme being considered under Clause 3.3(7) of the Scheme.
- (i) Temporary Uses being considered under Clause 7.13 of the Scheme.
- (j) Change of Non-Conforming Use being considered under Clause 8.1(3) of the Scheme.

2. Major developments

This power of delegation does not extend to approving applications for planning approval in the following categories:

- (a) Non-residential development which, in the opinion of the delegated officer, is likely to have a significant impact on the City;
- (b) Residential development which is 9.0 metres high or higher, or comprises 10 or more dwellings;
- (c) Development of the kind referred to in items (a) and (b) above, comprising a mixture of non-residential and residential components; and
- (d) Development not of the kind referred to in items (a) to (c) above, which, in the opinion of the delegated officer, is contentious and is the subject of significant community interest.

3. Developments involving the exercise of a discretionary power

This power of delegation does not extend to approving applications for planning approval involving the exercise of a discretionary power in the following categories:

- (a) Applications in areas situated within Precinct 13 - Salter Point which:
 - (i) have been assigned Building Height Limits of 3.0 metres, 3.5 metres or 6.5 metres; and
 - (ii) will result in any obstruction of views of the Canning River from any buildings on neighbouring land, having regard to the provisions of Clause 6.2 (2) of the Scheme;
- (b) Applications which, in the opinion of the delegated officer, represent a significant departure from the Scheme, the Residential Design Codes or relevant Planning Policies; and
- (c) Applications involving the exercise of discretion under Clauses 6.1 or 6.11 of the Scheme.

4. Applications previously considered by Council

This power of delegation does not extend to applications for planning approval previously considered by Council, where drawings supporting a current application have been significantly modified from those previously considered by Council at an earlier stage of the development process, including at an earlier rezoning stage, or as a previous application for planning approval.

5. Subdivision applications

This power of delegation does not extend to subdivision applications involving the creation of a new Local Road.

6. Amenity impact

In considering any application for planning approval, the delegated officer shall take into consideration the impact of the proposal on the general amenity of the area. If, in the opinion of the delegated officer, any significant doubt exists, the application shall be referred to Council for determination.

7. Neighbour comments

In considering an application for planning approval, the delegated officer shall fully consider any comments made by any affected land owner or occupier before determining the application.

8. Footnote

The delegated officer shall apply the following footnote to all conditional planning approvals and all discretionary refusals of planning approval issued under delegated authority:

FOOTNOTE:

The above decision has been made by a delegated officer under authority conferred by a Council resolution in order to expedite the decision-making process. If you are aggrieved by the decision you may either:

- (a) request that the matter be reviewed at a Council meeting, following the submission of another Schedule 6 - Form of Application for Planning Approval; or*
- (b) lodge an appeal with the State Administrative Tribunal within 28 days of the Determination Date recorded on this Notice.*

TABLE 1

OFFICER POSITION	POWER & DUTIES DELEGATED
Director Development & Community Services; Manager Development Assessment; Strategic Urban Planning Adviser	The exercise of any of the CEO's powers and the discharge of any of the CEO's duties arising under the City's Town Planning Scheme No. 6 (the Scheme)
Senior Planning Officer	Unless otherwise instructed by the DDCCS or the MDA, and in addition to the powers delegated to a planning officer, the power to: (1) determine applications for planning approval concerning residential development proposals of up to four dwellings; and (2) residential developments below a height of 9m. (3) prepare submissions to the WAPC concerning applications for subdivision or amalgamation.
Planning Officer	Unless instructed otherwise by the DDCCS or the MDA, the power to determine: Applications for planning approval concerning: (i) Development proposals involving up to 2 single-storey dwellings; (ii) Single-storey additions and/or outbuildings appurtenant to existing dwellings; and (iii) Home occupation.

Policy P102 Community Funding Program

Responsible Business Unit/s	Community, Culture and Recreation
Responsible Officer	Manager Community Development and Recreation Services
Affected Business Unit/s	Community, Culture and Recreation

POLICY OBJECTIVES

This policy provides a framework for the City to equitably distribute funding to community organisations and individuals to encourage community and personal development, and foster community services and projects.

POLICY SCOPE

This policy will affect all members working in the Directorate of Development and Community Services, external organisations working for the City of South Perth community and individuals living in the City of South Perth community.

POLICY STATEMENT

The City of South Perth supports community development by providing funding opportunities to community organisations and individuals through the Community Funding Program. Each year during the annual budget process, consideration is given to setting aside funds to distribute to community organisations and individuals in the coming year.

The goals of the funding assistance policy are to:

1. Work in partnership with community organisations and groups toward achieving the objectives of the City's Strategic Plan 2010-15.
2. Enable groups and individuals to maximise their development opportunities;
3. Provide an equitable and accessible means by which community groups can access funding;
4. Provide a process for distributing funds to meet defined outcomes; and
5. Involve stakeholders in a shared approach to the development of projects and services in the City.

The City will manage the Community Funding Program through the M102: Community Funding Program Management Practice.

LEGISLATION/ LOCAL LAW REQUIREMENTS

Not Applicable

OTHER RELEVANT POLICIES/ KEY DOCUMENTS

P110: Support of Community and Sporting Groups

Policy P201 Sustainable Procurement

Responsible Business Unit/s	Sustainability Co-ordinator
Responsible Officer	Sustainability Co-ordinator
Affected Business Unit/s	All Business Units

POLICY OBJECTIVES

This Policy outlines the City's commitment to the principles contained in its Sustainability Strategy in its procurement and purchasing activities, which seeks to minimise the social, environmental and economic impacts associated with its procurement and purchasing activities, procurement decision making.

The production, supply, consumption and disposal of products are referred to as the 'supply chain' and, their impact on the environment is closely linked. The physical environment has three primary functions - it provides:

- Source of raw materials and resources;
- Source of amenity (natural environment, biodiversity, tourism etc); and
- Repository for wastes¹

'Thus the overall impact of a product on the environment is a total of the impacts it has as it moves through the supply chain; from the resources used to make it through to its impact when disposed of at the end of its useful life. Critically, many of the environmental costs of making, supplying, using and disposing of products are not adequately reflected (if at all) in the price paid by the consumer. Adequately reflecting environmental impacts in the price of products is a hotly debated issue both in Australia and overseas'¹.

The use of purchasing power to encourage sustainable goods and services is a key policy objective of governments, both nationally and internationally.

Drivers for government action include community concern, a trend towards using non-regulatory market-based tools and a desire to show community leadership. In addition, government agencies are often significant players in the marketplace and can exert considerable leverage. Federal and State governments in Australia spend about \$42 billion on goods and services every year.¹

Most government sustainable procurement policies use a mix of strategies. These include:

- influencing procurement patterns to favour sustainable products or discourage unsustainable ones;
- encouraging manufacturers and suppliers to improve their own operations (e.g. requiring them to have environment/sustainable management systems);
- requiring manufacturers and suppliers to have greater responsibility for the life-cycle impacts of their products (e.g. product stewardship schemes);
- direct regulatory intervention, such as bans or mandatory performance requirements (e.g. eco-specifications on government motor vehicles contract);
- educating suppliers and the broader community on economic, social and environmental impacts of their production and consumption patterns.¹

Sustainable procurement is now an important tool to reduce financial, environmental and reputational risks for organisations. Risk can be reduced by:

- using or investing in lower impact 'clean' technologies such as new plant and equipment, infrastructure or raw materials, which reduces the risk of prosecution by environmental regulators;.
- sourcing products from reputable suppliers that can demonstrate that they aren't damaging the environment (e.g. they aren't bad polluters) or exploiting workers;.

- ensuring purchasing policies benefit the broader community (e.g. 'Buy Australian') and do not impact on local economies (e.g. undercutting a locally made product); and.
- using safer and less toxic products and materials which minimise safety hazards to employees, customers and the environment ¹.

¹Source: Greengoods - NSW Sustainable Procurement Program

POLICY SCOPE

This policy will affect all employees, contractors and members of the wider community to help reduce financial and environments risks for the organisation.

POLICY STATEMENT

Where the City intends to procure goods and services, the following considerations **should apply**:

- which suppliers pose the greatest risk to the environment (with associated implications for regulatory, financial and reputation risks);
- **would** some suppliers be unfairly disadvantaged by the initiatives, for example, smaller suppliers;
- who can provide the greatest efficiency and cost savings or have the capacity to source and supply cost-effective sustainable products; and
- what are the best means to engage and communicate effectively with suppliers.

The Policy applies to the following areas:

- Office Consumables and equipment;
- Vehicle Fleet;
- Horticultural and Landscape Management; and
- Consultancy and Contract Services – Over \$20,000 for any one contract.

LEGISLATION/ LOCAL LAW REQUIREMENTS

Not Applicable

OTHER RELEVANT POLICIES/ KEY DOCUMENTS

City of South Perth State of The Environment Report 2002
 City of South Perth Sustainability Strategy 2006-2008
 P692: Sustainability
 P605: Purchasing and Invoice Approval
 P607: Tenders and Expressions of Interest

Policy P202 Energy Conservation

Responsible Business Unit/s	Sustainability Co-ordinator
Responsible Officer	Sustainability Co-ordinator
Affected Business Unit/s	All Business Units

POLICY OBJECTIVES

The City is committed to the reduction of greenhouse gases through its participation in the 'Cities for Climate Protection' campaign.

The City's Sustainability Strategy contains several goals relating to the conservation of energy and energy efficiency, relevant for the City Administration and the Community.

To achieve the Cities for Climate Protection reduction targets, and the objectives of the Sustainability Strategy, it is important to develop strategies to promote the efficient use of energy.

POLICY SCOPE

This policy will affect all employees, contractors, external people working with the City and the wider community in a bid to reduce energy consumption.

POLICY STATEMENT

The City will actively encourage and promote energy efficient practices in:

- building design;
- construction and demolition;
- disposal of building waste;
- lighting;
- heating and cooling;
- waste management;
- refrigeration;
- transport, and
- equipment and appliances.

This will be achieved by the application of environmentally responsible purchasing practices, civic building audits, continuous development of useful guidelines, public education and suitable incentives to encourage public participation.

The Action Plans of the Sustainability Strategy and the Cities for Climate Protection will also address energy conservation and efficiency.

LEGISLATION/ LOCAL LAW REQUIREMENTS

Not Applicable

OTHER RELEVANT POLICIES/ KEY DOCUMENTS

City of South Perth Sustainability Strategy 2006-2008
Cities for Climate Change Protection Campaign
Cities for Climate Change Protection Local Action Plan
P201: Sustainable Procurement
P208: Ecologically Sustainable Building Design
P692: Sustainability Policy

Policy P203 Ground Water Management

Responsible Business Unit/s	City Environment
Responsible Officer	Manager City Environment
Affected Business Unit/s	Infrastructure Services, Development Services

POLICY OBJECTIVES

The City recognises that water is a resource that needs to be managed wisely. Efficient management of ground water will ensure a continued supply of water for the irrigation of parks and reserves.

POLICY SCOPE

This policy affects the City Environment area to maintain irrigation of parks and services for the wider community to enjoy. The Development Services area will be involved with any future developments to take into consideration ground water management.

POLICY STATEMENT

The City endorses the principles of Water Sensitive Urban Design, which should be incorporated into all new developments and considered for incorporation into existing infrastructure.

The City's use of ground water resources will include principles and practices to minimise ground water extraction and maximise recharge by the use of:

- efficient irrigation systems;
- development of water conservation practices for parks and landscape areas;
- efficient equipment selection to achieve both power and water savings; and
- technology for the collection, validation, collation and reporting of groundwater use and efficiency data.
- The City will institute measures to intercept surface flows so as to:
 - a) reduce direct run-off into rivers and;
 - b) enhance groundwater recharge

LEGISLATION/ LOCAL LAW REQUIREMENTS

Not Applicable

OTHER RELEVANT POLICIES/ KEY DOCUMENTS

Water Conservation Plan 2008
Water Action Plan 2009

Policy P207 Natural Areas

Responsible Business Unit/s	City Environment
Responsible Officer	Manager City Environment
Affected Business Unit/s	City Environment, Sustainability

POLICY OBJECTIVES

The City has responsibility for the identification, maintenance and enhancement of the majority of natural areas within the City. Other significant areas are privately owned and managed or in the care and control of State Government departments.

POLICY SCOPE

This policy affects the City Environment area as it deals with the maintenance of the majority of natural area within the City of South Perth.

POLICY STATEMENT

The City recognises the importance of natural areas for their aesthetic appeal, biodiversity, habitat, educational, intrinsic and recreational values.

The City will plan for, implement and assist with the preservation, maintenance and enhancement of natural areas. This includes:

- liaison with other tiers of government and private landholders to encourage the protection and suitable management of natural areas vested with them;
- allocating resources for maintenance and enhancement to improve biodiversity values in specified locations approved by council;
- providing recreational and interpretive facilities; and
- liaison with the local community to establish management priorities for natural areas.

Management of reserves will be in accordance with the City's adopted Green Plan and Environmental Management Plans for specific bushland, wetland and foreshore areas.

LEGISLATION/ LOCAL LAW REQUIREMENTS

Not Applicable

OTHER RELEVANT POLICIES/ KEY DOCUMENTS

City of South Perth Green Plan
City of South Perth Environmental Management Plan
P205: Tree Preservation
P203: Groundwater Management

Policy P401 Graffiti Management

Responsible Business Unit/s	City Environment
Responsible Officer	Manager City Environment
Affected Business Unit/s	City Environment

POLICY OBJECTIVES

The City recognises that graffiti vandalism is a costly community problem, not only in monetary terms but also in environmental and social terms.

POLICY SCOPE

This policy applies to the City Environment area, the wider community and property owners within the City of South Perth.

POLICY STATEMENT

In an effort to reduce the effects of graffiti in the community the City acknowledges there are six elements in the management of graffiti vandalism:

- Communication
- Deterrents
- Reporting
- Removal
- Networking
- Early Intervention

The City will clean, remove, or cover all graffiti on buildings, fences and structures that are within or constitute boundaries of all reserves under the care and control of the City of South Perth, including but not exclusively parks, reserves, public access ways and road reserves.

Where the graffiti is on a structure that is a boundary with a road reserve, the City will require the adjacent land owner of the shared boundary whether it is private property or a reserve under the control of another authority, to provide permission prior to the activity. In this circumstance, the City will require the adjacent landowner to indemnify the City against all actions, claims, damages, costs and expenses whatsoever resulting from the removal.

The City will promote the graffiti removal service and disseminate information throughout the community including schools on the various issues surrounding graffiti and its criminality.

The City will work with existing agencies to promote and develop a range of affordable, accessible, and relevant activities for the community that contribute to the alleviation of boredom and feelings of alienation that may lead to petty crimes such as graffiti vandalism.

LEGISLATION/ LOCAL LAW REQUIREMENTS

Not Applicable

OTHER RELEVANT POLICIES/ KEY DOCUMENTS

Not Applicable

Policy P636 Occupational Safety and Health

Responsible Business Unit/s	Human Resources
Responsible Officer	Manager Human Resources
Affected Business Unit/s	All business units

POLICY OBJECTIVES

The City of South Perth is committed to providing safe systems of work, work instructions and safe workplace environments that will minimise risk of illness or personal injury, damage to equipment, property, or the environment or disruption to its operations.

POLICY SCOPE

This policy is relevant to all employees, contractors, consultants, volunteers and the wider community to ensure a safe and healthy workplace.

POLICY STATEMENT

The City of South Perth will conduct its business in such a way as to provide an environment which will protect the well being of our employees, councillors, contractors, labour hire, volunteers, visitors and other customers. The City regards its' occupational safety and health responsibilities of the utmost importance and will provide systems, resources, leadership and consultation to enable integration into the City's organisational culture.

The City of South Perth will:

- Comply with all relevant occupational safety and health legislation, Regulations, Codes of Practice and Australian Standards;
- Maintain an effective Safety Management System based on the premise of continual improvement and the attainment of the highest safety and health standards;
- Ensure understanding and compliance of legislative and City procedural obligations by stakeholders;
- Consult with stakeholders to manage workplace risk;
- Provide an effective accident/incident reporting, investigation and reporting system;
- Identify, assess and control the risks associated with change in the work environment through the provision of purchasing, leasing, contracts, tendering and hiring processes;
- Plan high-level occupational safety and health objectives for the organisation and establish broad strategies to achieve those objectives;
- Consult with employees regarding the organisations safety management through the use of Safety Representatives and the Central Safety Committee;
- Control physical and procedural safety and environmental hazards through continuous hazard identification, assessment and control processes;
- Provide appropriate safety and health induction, training, information, instruction and facilities;
- Review the adequacy of the Emergency Response Plans, provide appropriate resources and ensure all stakeholders are aware of their responsibilities;
- Monitor the effectiveness of the City's Occupational Safety and Health performance.

Staff and Stakeholders will:

- Comply with all relevant occupational safety and health legislation, Regulations, Codes of Practice and Australian Standards;
- Report workplace hazards and incidents to Supervisors or Managers;
- Work in accordance with the City of South Perth's policies, procedures and safe systems of work;
- Work in a safe manner to ensure they avoid adversely affecting the safety or health of themselves or any other person;
- Consult and cooperate with Supervisors and Management on matters relating to workplace safety and health.

Responsibilities:

- The development of the Safety Management Program and this Policy is the responsibility of the Senior Management Group in consultation with Employee Safety Representatives;
- The implementation of the Safety Management Program and this Policy is the responsibility of the Chief Executive Officer;
- The application of this Policy is the responsibility of all Stakeholders.

LEGISLATION/ LOCAL LAW REQUIREMENTS

Occupational Safety and Health Act 1984

Occupational Safety and Health Regulations 1996

Workers Compensation & Injury management Act 1911

Local Government Act 1995 Section 5.40 - Principles affecting Employment by Local Government

Or successor legislation

OTHER RELEVANT POLICIES/ KEY DOCUMENTS

M635: Injured Workers Rehabilitation Policy

All relating to Occupational Safety and Health

Policy P692 Sustainability Policy

Responsible Business Unit/s	Sustainability
Responsible Officer	Sustainability Coordinator, Chief Executive Officer
Affected Business Unit/s	All business units

POLICY OBJECTIVES

The City of South Perth is a progressive local government with a primary objective to deliver quality services for the wellbeing of its community and employees now and into the future. This also extends to assisting and facilitating the South Perth community in making more sustainable choices.

The City has recognised that actively pursuing sustainability leads to enhancing the quality of life and the prosperity of the community. This is achieved through a process of careful planning and decision-making that aims to prevent any harmful local and global effects of its actions.

The City's Strategic Plan (2010 - 2015) reflects the commitment to sustainability, which was originally identified in the City's previous Strategic Plan (2004-2008), as a need to develop a strategic and operational direction for sustainability (Goal 3 Strategy 3.2).

In response, the City has adopted a Sustainability Strategy 2006-2008 to guide future sustainable development by the City and community.

The City's Sustainability Strategy defines sustainability as:

Enhancing the quality of life and prosperity of the community, and preventing the harmful local and global effects of its action through careful planning and decision making.

The City has adopted the following parameters (that are an extension of Triple Bottom Line (TBL) considerations):

- Planning framework - Town Plan Scheme (TPS6) and Metropolitan Region Scheme requirements, opportunities and constraints;
- Financial capacity - Strategic Financial Plan and the constraints and opportunities of Annual Budgets;
- Social equity - Communication and consultation with the community;
- Economic viability - Local business economy/viability and macro economic influences on the City/business/residents;
- Environmental integrity - Protection and enhancement of biological diversity and maintaining ecological processes and life support systems.

POLICY SCOPE

This policy is relevant to all City officers and the wider community to ensure that the City is sustainable for the future in every way.

POLICY STATEMENT

To achieve a sustainable community and bring the City's operations in line with the sustainability requirements outlined in the City's Sustainability Strategy, the City will adopt practices that:

- Ensure that as a minimum, the City will comply with all relevant statutory obligations and in addition, the City will comply with the requirements of other initiatives to which it voluntarily subscribes, and through its terms of engagement will seek compliance by its contractors and suppliers.

- Review and set objectives and targets each year that reflect the City's significant activities and stakeholder interests, and resource and implement an integrated Business Management system to achieve these.
- Develop an Action Plan that adequately reflects the economic, environmental and social goals of the City.
- Adopt working practices that minimise and monitor the effects that the City has on the environment and community.
- Educate and train staff about the sustainability objectives, targets, actions and procedures as applicable to their work, and through communications and terms of engagement, promote awareness and commitment from contractors and suppliers.
- Routinely monitor performance and promote continuous improvement through systematic management of City activities.
- Report publicly on an annual basis, the key characteristics of sustainability performance.
- Communicate this policy to all internal and interested external parties and make it available to the public through the City's website.
- Regularly review and update this policy.

LEGISLATION/ LOCAL LAW REQUIREMENTS

Not Applicable

OTHER RELEVANT POLICIES/ KEY DOCUMENTS

City of South Perth Strategic Plan 2004-2008
 City of South Perth Strategic Plan 2010-2015
 City of South Perth Sustainability Strategy 2006-2008
 Sustainability Management System
 P103: Communication and Consultation
 P201: Sustainable Procurement
 P202: Energy Conservation
 P208: Ecologically Sustainable Building Design

Policy P102 Community Funding Program

Responsible Business Unit/s	Community, Culture and Recreation
Responsible Officer	Manager Community Development and Recreation Services
Affected Business Unit/s	Community, Culture and Recreation

POLICY OBJECTIVES

This policy provides a framework for the City to equitably distribute funding to community organisations and individuals to encourage community and personal development, and foster community services and projects.

POLICY SCOPE

This policy will affect all members working in the Directorate of Development and Community Services, external organisations working for the City of South Perth community and individuals living in the City of South Perth community.

POLICY STATEMENT

The City of South Perth supports community development by providing funding opportunities to community organisations and individuals through the Community Funding Program. Each year during the annual budget process, consideration is given to setting aside funds to distribute to community organisations and individuals in the coming year.

The goals of the funding assistance policy are to:

1. Work in partnership with community organisations and groups toward achieving the objectives of the City's Strategic Plan 2010-15.
2. Enable groups and individuals to maximise their development opportunities;
3. Provide an equitable and accessible means by which community groups can access funding;
4. Provide a process for distributing funds to meet defined outcomes; and
5. Involve stakeholders in a shared approach to the development of projects and services in the City.

The City will manage the Community Funding Program through the M102: Community Funding Program Management Practice.

LEGISLATION/ LOCAL LAW REQUIREMENTS

Not Applicable

OTHER RELEVANT POLICIES/ KEY DOCUMENTS

P110: Support of Community and Sporting Groups

Policy P201 Sustainable Procurement

Responsible Business Unit/s	Sustainability Co-ordinator
Responsible Officer	Sustainability Co-ordinator
Affected Business Unit/s	All Business Units

POLICY OBJECTIVES

This Policy outlines the City's commitment to the principles contained in its Sustainability Strategy in its procurement and purchasing activities, which seeks to minimise the social, environmental and economic impacts associated with its procurement and purchasing activities, procurement decision making.

The production, supply, consumption and disposal of products are referred to as the 'supply chain' and, their impact on the environment is closely linked. The physical environment has three primary functions - it provides:

- Source of raw materials and resources;
- Source of amenity (natural environment, biodiversity, tourism etc); and
- Repository for wastes¹

'Thus the overall impact of a product on the environment is a total of the impacts it has as it moves through the supply chain; from the resources used to make it through to its impact when disposed of at the end of its useful life. Critically, many of the environmental costs of making, supplying, using and disposing of products are not adequately reflected (if at all) in the price paid by the consumer. Adequately reflecting environmental impacts in the price of products is a hotly debated issue both in Australia and overseas'¹.

The use of purchasing power to encourage sustainable goods and services is a key policy objective of governments, both nationally and internationally.

Drivers for government action include community concern, a trend towards using non-regulatory market-based tools and a desire to show community leadership. In addition, government agencies are often significant players in the marketplace and can exert considerable leverage. Federal and State governments in Australia spend about \$42 billion on goods and services every year.¹

Most government sustainable procurement policies use a mix of strategies. These include:

- influencing procurement patterns to favour sustainable products or discourage unsustainable ones;
- encouraging manufacturers and suppliers to improve their own operations (e.g. requiring them to have environment/sustainable management systems);
- requiring manufacturers and suppliers to have greater responsibility for the life-cycle impacts of their products (e.g. product stewardship schemes);
- direct regulatory intervention, such as bans or mandatory performance requirements (e.g. eco-specifications on government motor vehicles contract);
- educating suppliers and the broader community on economic, social and environmental impacts of their production and consumption patterns.¹

Sustainable procurement is now an important tool to reduce financial, environmental and reputational risks for organisations. Risk can be reduced by:

- using or investing in lower impact 'clean' technologies such as new plant and equipment, infrastructure or raw materials, which reduces the risk of prosecution by environmental regulators;.
- sourcing products from reputable suppliers that can demonstrate that they aren't damaging the environment (e.g. they aren't bad polluters) or exploiting workers;.

- ensuring purchasing policies benefit the broader community (e.g. 'Buy Australian') and do not impact on local economies (e.g. undercutting a locally made product); and.
- using safer and less toxic products and materials which minimise safety hazards to employees, customers and the environment ¹.

¹Source: Greengoods - NSW Sustainable Procurement Program

POLICY SCOPE

This policy will affect all employees, contractors and members of the wider community to help reduce financial and environments risks for the organisation.

POLICY STATEMENT

Where the City intends to procure goods and services, the following considerations **should apply**:

- which suppliers pose the greatest risk to the environment (with associated implications for regulatory, financial and reputation risks);
- **would** some suppliers be unfairly disadvantaged by the initiatives, for example, smaller suppliers;
- who can provide the greatest efficiency and cost savings or have the capacity to source and supply cost-effective sustainable products; and
- what are the best means to engage and communicate effectively with suppliers.

The Policy applies to the following areas:

- Office Consumables and equipment;
- Vehicle Fleet;
- Horticultural and Landscape Management; and
- Consultancy and Contract Services – Over \$20,000 for any one contract.

LEGISLATION/ LOCAL LAW REQUIREMENTS

Not Applicable

OTHER RELEVANT POLICIES/ KEY DOCUMENTS

City of South Perth State of The Environment Report 2002
 City of South Perth Sustainability Strategy 2006-2008
 P692: Sustainability
 P605: Purchasing and Invoice Approval
 P607: Tenders and Expressions of Interest

Policy P202 Energy Conservation

Responsible Business Unit/s	Sustainability Co-ordinator
Responsible Officer	Sustainability Co-ordinator
Affected Business Unit/s	All Business Units

POLICY OBJECTIVES

The City is committed to the reduction of greenhouse gases through its participation in the 'Cities for Climate Protection' campaign.

The City's Sustainability Strategy contains several goals relating to the conservation of energy and energy efficiency, relevant for the City Administration and the Community.

To achieve the Cities for Climate Protection reduction targets, and the objectives of the Sustainability Strategy, it is important to develop strategies to promote the efficient use of energy.

POLICY SCOPE

This policy will affect all employees, contractors, external people working with the City and the wider community in a bid to reduce energy consumption.

POLICY STATEMENT

The City will actively encourage and promote energy efficient practices in:

- building design and orientation;
- construction and demolition;
- disposal of building waste;
- lighting;
- heating and cooling;
- waste management;
- refrigeration;
- transport, and
- equipment and appliances.

Renewable energy such as wind solar power generation, use of clothes line or rack instead of a dryer (particularly in apartments).

This will be achieved by the application of environmentally responsible purchasing practices, civic building audits, continuous development of useful guidelines, public education and suitable incentives to encourage public participation.

The Action Plans of the Sustainability Strategy and the Cities for Climate Protection will also address energy conservation and efficiency.

LEGISLATION/ LOCAL LAW REQUIREMENTS

Not Applicable

OTHER RELEVANT POLICIES/ KEY DOCUMENTS

City of South Perth Sustainability Strategy 2006-2008
 Cities for Climate Change Protection Campaign
 Cities for Climate Change Protection Local Action Plan
 P201: Sustainable Procurement
 P208: Ecologically Sustainable Building Design
 P692: Sustainability Policy

Policy P203 Ground Water Management

Responsible Business Unit/s	City Environment
Responsible Officer	Manager City Environment
Affected Business Unit/s	Infrastructure Services, Development Services

POLICY OBJECTIVES

The City recognises that water is a resource that needs to be managed wisely. Efficient management of ground water will ensure a continued supply of water for the irrigation of parks and reserves.

POLICY SCOPE

This policy affects the City Environment area to maintain irrigation of parks and services for the wider community to enjoy. The Development Services area will be involved with any future developments to take into consideration ground water management.

POLICY STATEMENT

The City endorses the principles of Water Sensitive Urban Design, which should be incorporated into all new developments and considered for incorporation into existing infrastructure.

The City's use of ground water resources will include principles and practices to minimise ground water extraction and maximise recharge by the use of:

- efficient irrigation systems;
- development of water conservation practices for parks and landscape areas;
- efficient equipment selection to achieve both power and water savings; and
- technology for the collection, validation, collation and reporting of groundwater use and efficiency data.
- The City will institute measures to intercept surface flows so as to:
 - a) reduce direct run-off into rivers and;
 - b) enhance groundwater recharge

LEGISLATION/ LOCAL LAW REQUIREMENTS

Not Applicable

OTHER RELEVANT POLICIES/ KEY DOCUMENTS

Water Conservation Plan 2008
Water Action Plan 2009

Policy P207 Natural Areas

Responsible Business Unit/s	City Environment
Responsible Officer	Manager City Environment
Affected Business Unit/s	City Environment, Sustainability

POLICY OBJECTIVES

The City has responsibility for the identification, maintenance and enhancement of the majority of natural areas within the City. Other significant areas are privately owned and managed or in the care and control of State Government departments.

POLICY SCOPE

This policy affects the City Environment area as it deals with the maintenance of the majority of natural area within the City of South Perth.

POLICY STATEMENT

The City recognises the importance of natural areas for their aesthetic appeal, biodiversity, habitat, educational, intrinsic and recreational values.

The City will plan for, implement and assist with the preservation, maintenance and enhancement of natural areas. This includes:

- liaison with other tiers of government and private landholders to encourage the protection and suitable management of natural areas vested with them;
- allocating resources for maintenance and enhancement to improve biodiversity values in specified locations approved by council;
- providing recreational and interpretive facilities; and
- liaison with the local community to establish management priorities for natural areas.

Management of reserves will be in accordance with the City's adopted Green Plan and Environmental Management Plans for specific bushland, wetland and foreshore areas.

LEGISLATION/ LOCAL LAW REQUIREMENTS

Not Applicable

OTHER RELEVANT POLICIES/ KEY DOCUMENTS

City of South Perth Green Plan
City of South Perth Environmental Management Plan
P205: Tree Preservation
P203: Groundwater Management

Policy P401 Graffiti Management

Responsible Business Unit/s	City Environment
Responsible Officer	Manager City Environment
Affected Business Unit/s	City Environment

POLICY OBJECTIVES

The City recognises that graffiti vandalism is a costly community problem, not only in monetary terms but also in environmental and social terms.

POLICY SCOPE

This policy applies to the City Environment area, the wider community and property owners within the City of South Perth.

POLICY STATEMENT

In an effort to reduce the effects of graffiti in the community the City acknowledges there are six elements in the management of graffiti vandalism:

- Communication
- Deterrents
- Reporting
- Removal
- Networking
- Early Intervention

The City will clean, remove, or cover all graffiti on buildings, fences and structures that are within or constitute boundaries of all reserves under the care and control of the City of South Perth, including but not exclusively parks, reserves, public access ways and road reserves.

Where the graffiti is on a structure that is a boundary with a road reserve, the City will require the adjacent land owner of the shared boundary whether it is private property or a reserve under the control of another authority, to provide permission prior to the activity. In this circumstance, the City will require the adjacent landowner to indemnify the City against all actions, claims, damages, costs and expenses whatsoever resulting from the removal.

The City will promote the graffiti removal service and disseminate information throughout the community including schools on the various issues surrounding graffiti and its criminality.

The City will work with existing agencies to promote and develop a range of affordable, accessible, and relevant activities for the community that contribute to the alleviation of boredom and feelings of alienation that may lead to petty crimes such as graffiti vandalism.

LEGISLATION/ LOCAL LAW REQUIREMENTS

Not Applicable

OTHER RELEVANT POLICIES/ KEY DOCUMENTS

Not Applicable

Policy P636 Occupational Safety and Health

Responsible Business Unit/s	Human Resources
Responsible Officer	Manager Human Resources
Affected Business Unit/s	All business units

POLICY OBJECTIVES

The City of South Perth is committed to providing safe systems of work, work instructions and safe workplace environments that will minimise risk of illness or personal injury, damage to equipment, property, or the environment or disruption to its operations.

POLICY SCOPE

This policy is relevant to all employees, contractors, consultants, volunteers and the wider community to ensure a safe and healthy workplace.

POLICY STATEMENT

The City of South Perth will conduct its business in such a way as to provide an environment which will protect the well being of our employees, councillors, contractors, labour hire, volunteers, visitors and other customers. The City regards its' occupational safety and health responsibilities of the utmost importance and will provide systems, resources, leadership and consultation to enable integration into the City's organisational culture.

The City of South Perth will:

- Comply with all relevant occupational safety and health legislation, Regulations, Codes of Practice and Australian Standards;
- Maintain an effective Safety Management System based on the premise of continual improvement and the attainment of the highest safety and health standards;
- Ensure understanding and compliance of legislative and City procedural obligations by stakeholders;
- Consult with stakeholders to manage workplace risk;
- Provide an effective accident/incident reporting, investigation and reporting system;
- Identify, assess and control the risks associated with change in the work environment through the provision of purchasing, leasing, contracts, tendering and hiring processes;
- Plan high-level occupational safety and health objectives for the organisation and establish broad strategies to achieve those objectives;
- Consult with employees regarding the organisations safety management through the use of Safety Representatives and the Central Safety Committee;
- Control physical and procedural safety and environmental hazards through continuous hazard identification, assessment and control processes;
- Provide appropriate safety and health induction, training, information, instruction and facilities;
- Review the adequacy of the Emergency Response Plans, provide appropriate resources and ensure all stakeholders are aware of their responsibilities;
- Monitor the effectiveness of the City's Occupational Safety and Health performance.

Staff and Stakeholders will:

- Comply with all relevant occupational safety and health legislation, Regulations, Codes of Practice and Australian Standards;
- Report workplace hazards and incidents to Supervisors or Managers;
- Work in accordance with the City of South Perth's policies, procedures and safe systems of work;
- Work in a safe manner to ensure they avoid adversely affecting the safety or health of themselves or any other person;
- Consult and cooperate with Supervisors and Management on matters relating to workplace safety and health.

Responsibilities:

- The development of the Safety Management Program and this Policy is the responsibility of the Senior Management Group in consultation with Employee Safety Representatives;
- The implementation of the Safety Management Program and this Policy is the responsibility of the Chief Executive Officer;
- The application of this Policy is the responsibility of all Stakeholders.

LEGISLATION/ LOCAL LAW REQUIREMENTS

Occupational Safety and Health Act 1984

Occupational Safety and Health Regulations 1996

Workers Compensation & Injury management Act 1911

Local Government Act 1995 Section 5.40 - Principles affecting Employment by Local Government

Or successor legislation

OTHER RELEVANT POLICIES/ KEY DOCUMENTS

M635: Injured Workers Rehabilitation Policy

All relating to Occupational Safety and Health

Policy P692 Sustainability Policy

Responsible Business Unit/s	Sustainability
Responsible Officer	Sustainability Coordinator, Chief Executive Officer
Affected Business Unit/s	All business units

POLICY OBJECTIVES

The City of South Perth is a progressive local government with a primary objective to deliver quality services for the wellbeing of its community and employees now and into the future. This also extends to assisting and facilitating the South Perth community in making more sustainable choices.

The City has recognised that actively pursuing sustainability leads to enhancing the quality of life and the prosperity of the community. This is achieved through a process of careful planning and decision-making that aims to prevent any harmful local and global effects of its actions.

The City's Strategic Plan (2010 - 2015) reflects the commitment to sustainability, which was originally identified in the City's previous Strategic Plan (2004-2008), as a need to develop a strategic and operational direction for sustainability (Goal 3 Strategy 3.2).

In response, the City has adopted a Sustainability Strategy 2006-2008 to guide future sustainable development by the City and community.

The City's Sustainability Strategy defines sustainability as:

Enhancing the quality of life and prosperity of the community, and preventing the harmful local and global effects of its action through careful planning and decision making.

The City has adopted the following parameters (that are an extension of Triple Bottom Line (TBL) considerations):

- Planning framework - Town Plan Scheme (TPS6) and Metropolitan Region Scheme requirements, opportunities and constraints;
- Financial capacity - Strategic Financial Plan and the constraints and opportunities of Annual Budgets;
- Social equity - Communication and consultation with the community;
- Economic viability - Local business economy/viability and macro economic influences on the City/business/residents;
- Environmental integrity - Protection and enhancement of biological diversity and maintaining ecological processes and life support systems.

POLICY SCOPE

This policy is relevant to all City officers and the wider community to ensure that the City is sustainable for the future in every way.

POLICY STATEMENT

To achieve a sustainable community and bring the City's operations in line with the sustainability requirements outlined in the City's Sustainability Strategy, the City will adopt practices that:

- Ensure that as a minimum, the City will comply with all relevant statutory obligations and in addition, the City will comply with the requirements of other initiatives to which it voluntarily subscribes, and through its terms of engagement will seek compliance by its contractors and suppliers.

- Review and set objectives and targets each year that reflect the City's significant activities and stakeholder interests, and resource and implement an integrated Business Management system to achieve these.
- Develop an Action Plan that adequately reflects the economic, environmental and social goals of the City.
- Adopt working practices that minimise and monitor the effects that the City has on the environment and community.
- Educate and train staff about the sustainability objectives, targets, actions and procedures as applicable to their work, and through communications and terms of engagement, promote awareness and commitment from contractors and suppliers.
- Routinely monitor performance and promote continuous improvement through systematic management of City activities.
- Report publicly on an annual basis, the key characteristics of sustainability performance.
- Communicate this policy to all internal and interested external parties and make it available to the public through the City's website.
- Regularly review and update this policy.

LEGISLATION/ LOCAL LAW REQUIREMENTS

Not Applicable

OTHER RELEVANT POLICIES/ KEY DOCUMENTS

City of South Perth Strategic Plan 2004-2008
 City of South Perth Strategic Plan 2010-2015
 City of South Perth Sustainability Strategy 2006-2008
 Sustainability Management System
 P103: Communication and Consultation
 P201: Sustainable Procurement
 P202: Energy Conservation
 P208: Ecologically Sustainable Building Design

Policy P675 Legal Representation

Responsible Business Unit/s	Governance and Administration
Responsible Officer	Manager Governance and Administration, Chief Executive Officer
Affected Business Unit/s	All business units

POLICY OBJECTIVES

Elected Members and employees of the City performing their statutory roles and functions, may occasionally in the course of their duties, be exposed to legal action initiated by third parties.

In these circumstances Members and employees may require legal advice and/or representation and should be able to expect that their local government will provide financial assistance to meet the cost of the advice or representation. Accordingly, it is appropriate and prudent for the City to be in a position to assist members and employees by adopting a policy to fund or partly fund the cost of providing legal services in appropriate circumstances.

POLICY SCOPE

This policy is relevant to Elected Members and officers that may be involved in legal matters needing legal representation.

POLICY STATEMENT

Legislative Framework

Section 9.56 of the *Local Government Act 1995* (the Act) provides protection from actions of tort for anything a council member or employee has, in good faith, done in the performance or purported performance of a function under the Act or under any other written law. However, the legislation does not preclude people taking action against individual council members or employees if they believe that the council member or employee has not acted in good faith.

Section 3.1 of the Act provides that the general function of a local government is to provide for the good government of persons in its district. Section 6.7(2) provides that money held in the municipal fund may be applied towards the performance of the functions and the exercise of the powers conferred on the local government by the Act or any other written law. Under these provisions a local government can expend funds to provide legal representation for council members and employees as long as it believes that the expenditure falls within the scope of the local government's function.

1. Payment Criteria

There are four major criteria for determining whether an application for the payment of the legal representation costs of a council member or employee will be approved:

- (a) the legal representation costs must relate to a matter that arises from the performance, by the council member or employee, of his or her functions;
- (b) the legal representation costs must be in respect of legal proceedings that have been, or may be, commenced;
- (c) in performing his or her functions, to which the legal representation relates, the member or employee must have acted in good faith, and must not have acted unlawfully or in a way that constitutes improper conduct; and
- (d) the legal representation costs do not relate to a matter that is of a personal or private nature.

2. Examples of legal representation costs that may be approved

2.1 If the criteria in clause 1 are satisfied, the City may approve for the payment of legal representation costs –

- (a) where proceedings are brought against a council member or employee in connection with his or her functions – for example, an action for defamation or negligence arising out of a decision made or action taken by the council member or employee; or

- (b) to enable proceedings to be commenced and/or maintained by a council member or employee to permit him or her to carry out his or her functions - for example where a council member or employee seeks to take action to obtain a restraining order against a person using threatening behaviour to the council member or employee; or
- (c) where exceptional circumstances are involved – for example, where a person or organisation is lessening the confidence of the community in the local government by publicly making adverse personal comments about council members or employees.

2.2 The City will not approve, unless under exceptional circumstances, the payment of legal representation costs for a defamation action, or a negligence action, instituted by a council member or employee.

3. Application for payment

3.1 A council member or employee who seeks assistance under this policy is to make an application[s], in writing, to the council or the CEO.

3.2 The written application for payment of legal representation costs is to give details of –

- (i) the matter for which legal representation is sought;
- (ii) how that matter relates to the functions of the council member or employee making the application;
- (iii) the lawyer (or law firm) who is to be asked to provide the legal representation;
- (iv) the nature of the legal representation being sought (such as advice, representation in court, preparation of documents etc);
- (v) an estimate of the cost of the legal representation; and
- (vi) why it is in the interests of the City for payment to be made.

3.3 The application is to contain a declaration by the applicant that he or she has acted in good faith and has not acted unlawfully or in a way that constitutes improper conduct in relation to the matter to which the application relates.

3.4 The application is to be made before commencement of the legal representation to which the application relates.

3.5 The application is to be accompanied by a signed written statement by the applicant that he or she –

- (a) has read and understands the terms of this Policy;
- (b) acknowledges that any approval of legal representation costs is conditional on the repayment provisions of clause 7 and any other conditions to which the approval is subject; and
- (c) undertakes to repay to the City any legal representation costs in accordance with the provision of clause 7.

3.6 In relation to clause 3.5(c), when a person is to be in receipt of such monies the person should sign a document which requires repayment of that money to the local government as may be required by the City under the terms of this Policy.

3.7 An application is also to be accompanied by a report prepared by the CEO or where the CEO is the applicant by an appropriate employee

4. Limit on Legal representation costs

4.1 The Council in approving an application in accordance with this policy shall set a limit on the costs to be paid based on the estimated costs in the application.

4.2 A council member or employee may make a further application to the Council in respect of the same matter.

5. Council's powers

5.1 The Council may –

- (a) refuse;
 - (b) grant; or
 - (c) grant subject to conditions,
- an application for payment of legal representation costs.

5.2 Conditions under clause 5.1 may include, but are not restricted to, a financial limit and/or a requirement to enter into a formal agreement, including a security agreement, relating to the payment and repayment of legal representation costs.

5.3 In assessing an application, the Council may have regard to any insurance benefits that may be available to the applicant under the City's council members or employees insurance policy or its equivalent.

5.4 The Council may at any time revoke or vary an approval, or any conditions of approval, for the payment of legal representation costs.

5.5 The Council may, subject to Clause 5.6, determine that a council member or employee whose application for legal representation costs has been approved has, in respect of the matter for which legal representation costs were approved:

- (a) has not acted in good faith, or has acted unlawfully or in a way that constitutes improper conduct; or
- (b) given false or misleading information in respect of the application.

5.6 A determination under clause 5.5 may be made by the Council only on the basis of, and consistent with, the findings of a court tribunal or inquiry.

5.7 Where the Council makes a determination under clause 5.5, the legal representation costs paid by the City are to be repaid by the council member or employee in accordance with clause 7.

6. Delegation to Chief Executive Officer

6.1 In cases where a delay in the approval of an application will be detrimental to the legal rights of the applicant, the CEO may exercise, on behalf of the Council, any of the powers of the Council under clause 5.1 and 5.2, to a maximum of \$10,000 in respect of each application.

6.2 An application approved by the CEO under clause 6.1, is to be submitted to the next ordinary meeting of the Council. Council may exercise any of its power under this policy, including its power under clause 5.4.

7. Repayment of legal representation costs

7.1 A council member or employee whose legal representation costs have been paid by the City is to repay the City –

- (a) all or part of those costs – in accordance with a determination by the Council under clause 5.7;
- (b) as much of those costs as are available to be paid by way of set-off – where the council member or employee receives monies paid for costs, damages, or settlement, in respect of the matter for which the City paid the legal representation costs.

7.2 The City may take action in any court of competent jurisdiction to recover any monies due to it under this Policy.

Explanation of Key Terms

approved lawyer means a ‘certified practitioner’ (as defined in the Legal Practice Act 2003) who is from a law firm on the City’s panel of legal service providers, unless the Council or CEO considers that this is not appropriate – for example, where there is or may be a conflict of interest;

City means the City of South Perth;

council member means a current council member;

employee means a current employee of the City;

improper conduct means a breach of the standards of conduct that a reasonable person would expect of a person knowing their duties, powers and authority;

legal proceedings may be civil or criminal;

legal representation means the provision of legal services, to or on behalf of a council member or employee, by an approved lawyer that is in respect of –

- (a) a matter or matters arising from the performance of the functions of the council member or employee; and
- (b) legal proceedings involving the council member or employee that have been, or may be, commenced.

legal representation costs are the costs, including fees and disbursements, properly incurred in providing legal representation;

legal services includes advice, representation or documentation that is provided by an approved lawyer.

LEGISLATION/ LOCAL LAW REQUIREMENTS

Local Government Act 1995

Department of Local Government Operational Guidelines No. 14 - *Legal Representation for Council Members and Employees*

OTHER RELEVANT POLICIES/ KEY DOCUMENTS

Not Applicable



NOTES

December Council Agenda Briefing

Held in the Council Chamber

Tuesday 7 December 2010

Commencing at 5.30pm

Present:

Mayor Best (Chair)

Councillors:

I Hasleby	Civic Ward
V Lawrance	Civic Ward
P Best	Como Beach Ward
G Cridland	Como Beach Ward (from 6.15pm)
L P Ozsdolay	Manning Ward
T Burrows	Manning Ward
C Cala	McDougall Ward
R Grayden	Mill Point Ward (from 5.36pm)
B Skinner	Mill Point Ward
S Doherty	Moresby Ward
K Trent, RFD	Moresby Ward

Officers:

Mr C Frewing	Chief Executive Officer
Mr S Bell	Director Infrastructure Services
Mr M Kent	Director Financial and Information Services
Ms V Lummer	Director Development and Community Services
Ms D Gray	Manager Financial Services
Mr R Kapur	Manager Development Services (until 7.15pm)
Mr P McQue	Manager Governance and Administration
Mr M Taylor	Manager City Environment
Ms S Watson	Manager Community Culture and Recreation (until 6.38pm)
Mrs K Russell	Minute Secretary

Apologies

Gallery

There were 15 members of the public and 1 member of the press present.

OPENING

The Mayor opened the Agenda Briefing at 5.30pm and welcomed everyone in attendance. He then paid respect to the Noongar peoples, past and present, the traditional custodians of the land we are meeting on, and acknowledged their deep feeling of attachment to country.

DECLARATIONS OF INTEREST

Nil

PRESENTATION - NEIGHBOURHOOD WATCH VOLUNTEER RECOGNITION

The Mayor presented a Certificate of Recognition, from the Minister for Police, the Hon Rob Johnson, MLA, to Diane Cheong in recognition of her 18 year commitment to Neighbourhood Watch in the City of South Perth. He then identified her NHW achievements and congratulated Diane on her Award.

Diane Cheong

- Chair of Neighbourhood watch in City of South Perth for past 5 years
- 18 years involvement in Neighbourhood watch
- campaigned to initiate strategies to reduce graffiti
- supervises 5 Area Coordinators and 30 Street Representatives in the suburb of Como
- takes on the role of looking after suburbs while looking for new volunteers
- initiated quarterly coordination meeting between NHW committee and Councillors

DEPUTATIONS

The Mayor opened Deputations at 5.35pm

Mr Peter Simpson (TPG) representing applicant.....Agenda Item 10.3.4

Mr Simpson spoke for the officer recommendation at Item 10.3.4 (Proposed *Amendment to TPS6 for Additional Building Height and Density Coding- Lifestreams Christian Church Lot 3298 Murray Street, Como*) on the following points:

- site on McNabb Loop
- background on proposed Amendment
- development concept for site
- main key changes relate to height and density of site
- ask Councillors support proposed Amendment.

Note: Cr Grayden arrived at 5.36pm

Mr Rob Anson (Lifestreams Christian Church- formerly Church of Christ)Agenda Item 10.3.4

Mr Anson spoke for the officer recommendation at Item 10.3.4 (Proposed *Amendment to TPS6 for Additional Building Height and Density Coding- Lifestreams Christian Church Lot 3298 Murray Street, Como*) on the following points:

- outline of Lifestreams Christian Church activities and community services for eg Youth Activities, Seniors Support Programs, Counselling Services, Op shop etc
- Shed Program – workshop facilities
- proposed Amendment an opportunity to develop site for benefit of community
- ask Councillors support proposed Amendment.

Note: At the conclusion of the Deputations Members raised questions / points of clarification which were responded to by the presenters and City officers.

Close of Deputations

The Mayor thanked the presenters and closed Deputations at 6.03pm

DECEMBER COUNCIL AGENDA REPORTS

The Chief Executive Officer presented a brief summary of each of the December 2010 Council Reports as follows. Questions and points of clarification were raised by Members and responded to by the officers.

10.0.1 Amendment TPS6 – Report on Submissions

Following advertising for community comment, this report deals with submissions received in relation to the proposed rezoning of lots 165 and 166 Alston Avenue from 'Public Purpose' reserve to 'Residential' with a density coding of R20/30.

Note: Cr Cridland arrived at 6.15pm

10.0.2 Bed and Breakfast Accommodation Policy

This report deals with submissions received following the public advertising of the Bed and Breakfast Accommodation Policy.

10.0.3 Collier Park Golf Course Master-Plan

This report presents a funding and implementation strategy to facilitate implementation of the Collier Park Golf Course Master-plan, and in particular, the 'Island Nine'.

10.0.4 Proposed Dog Local - *item deferred November Council Meeting*

In response to the November Council resolution a Councillor Workshop was held on 1 December to further review the changes to the Dogs Local Law - This report details the outcome of that workshop and recommends a public forum be held in March 2011 to seek further community feedback.

10.1.1 Funding Assistance

This report deals with applications received in the Community Development Funding Assistance Program - Round Two.

10.2.1 Repairs to River Walls

This report outlines the assessment process of tenders called and received for Repairs to River Walls.

10.2.2 Restoration of Redmond Reserve Escarpment

This report outlines the assessment process of tenders called and received for the Restoration of Redmond Reserve Escarpment.

10.3.1 Change of Use No.113 Manning Road Manning.

This report considers an application for the proposed change of use of a single-storey "Single House" to "Consulting Rooms" at No. 113 Manning Road.

10.3.2 Amendment to Approved Use - No. 2 Welwyn Avenue, Manning

This report considers an application for an amendment to an existing approved use of 'Consulting Rooms' to allow an increase to the number of practitioners from one to two.

10.3.3 Amendment to Planning Approval : Tourist Accommodation

This report considers an amendment to previously approved additions to an existing development at 53 South Perth Esplanade. The Amendment proposes removing all car parking from the rear courtyard to the extremities of the development site and converting one unit into a resident lounge.

10.3.4 Amendment to TPS6 – *Deputation*

The Lifestreams Christian Church (formerly South Peth Church of Christ) are refining their Master Plan for their Como site and now request additional building height and density coding for the site.

10.3.5 Waterford Triangle – Stage 2

The main purpose of Stage 2 of the Waterford Triangle study is to consult further with the owners, residents and other key stakeholders of the Waterford Triangle to produce design options for the future development of the area.

10.6.1 Monthly Financial Management Accounts – November 2010

This report presents the Monthly Management Accounts for November 2010

10.6.2 Monthly Statement of Funds, Investments and Debtors at 30 November 2010

This report presents to Council a statement summarising the effectiveness of treasury management for the month of November.

10.6.3 Listing of Payments

A list of accounts paid under delegated authority for November 2010 is presented to Council for information.

10.6.4 Capital Projects – Special Budget Review

This report recommends a re-allocation of funds from the SJMP Flagpole project to the reinstatement of the new Library and Community Facility gardens and surrounds.

10.6.5 Use of the Common Seal

This report identifies the use of the Common Seal for November 2010.

10.6.6 Planning Approvals Determined Under Delegated Authority

This report is to advise Council of applications for planning approval determined under delegated authority during the month of November 2010.

Note: As there was no discussion proposed by Members at Confidential Items 15.1.1 and 15.1.2 the meeting was not closed to the public.

15.1.1 City of South Perth Australia Day Citizen of the Year - *Confidential Report*

15.1.2 Review of Collier Park Golf Course Lease – *Confidential Report*

Closure

The Mayor closed the Concept Briefing at 6.55pm and thanked everyone for their attendance.



NOTES

Concept Forum

- **6 Ray Street South Perth**
- **Peninsula Commercial Precinct Parking**
- **Old Mill Redevelopment**

Held in the Council Chamber

Tuesday 1 February 2011

Commencing at 5.30pm

Present:

Mayor Best (Chair)

Councillors:

I Hasleby	Civic Ward
V Lawrance	Civic Ward
P Best	Como Beach Ward
G Cridland	Como Beach Ward (arrived at 6.30pm)
L P Ozsdolay	Manning Ward
T Burrows	Manning Ward
C Cala	McDougall Ward
P Howat	McDougall Ward
R Grayden	Mill Point Ward (left at 7.30pm)
B Skinner	Mill Point Ward
S Doherty	Moresby Ward
K Trent, RFD	Moresby Ward

Officers:

Mr C Frewing	Chief Executive Officer
Mr P McQue	Manager Governance and Administration
Mr R Bercov	Strategic Urban Planner

OPENING

The Mayor opened the Concept Forum at 5.30pm and welcomed everyone in attendance. He stated that presentations would be provided on the following three items as well as a tour of the new Library with the Director Finance and Information Services.

- To consider the proposal to subdivide Council property 6 Ray Street South Perth into four separate lots with a view to selling two lots and the proceeds of the sale being used to benefit the City of South Perth community.
- To consider the results of the recent community consultation conducted in the Peninsula Commercial Precinct, bounded by Judd Street, Labouchere Road, Richardson Street and Melville Parade;
- To consider the results of the recent community consultation conducted on the proposed Old Mill redevelopment.

1. Proposed Subdivision No. 6 Ray Street South Perth

The Chief Executive Officer presented on the following:

Background / Issues

- The City owns 6 Ray Street freehold – 1,828sqm.
- Main use is a car park - unusual site layout.
- The City entered into a deed in 1991 with Hardie Finance, owner of adjoining South Shore Centre, granting exclusive and ongoing access to the ramps.
- Design requires that vehicles access the ramp through City's car park via Mends Street or Mill Point Road through the Windsor Hotel car park causing traffic congestion and pedestrian hazard.
- Underutilised City asset obtaining minimal revenue.
- The City and the Windsor Hotel (Wilsons) operate two separate fee paying car parks causing confusion

Benefit of Site Disposal

- Would allow redesign of access to ramps from Ray Street, decreasing vehicular congestion on Mends Street and increasing pedestrian safety.
- Would reduce the conflict and confusion that exists between the City's car park and Windsor Hotel car park.
- Any future development would be required to provide car parking.
- Proceeds from sale will be better utilised by the City to benefit the South Perth community.

Zoning Information

- Zoned Mends Street Centre Commercial with R100 density coding.
- TPS No 6 has Council discretion to approve multiple dwellings and tourist accommodation.
- TPS No 6 also allows non-residential uses, including retail, office, restaurants etc.
- Proposed Amendment #25.
- No zoning changes necessary.

Windsor Hotel and Hardie Finance

- The City has been in discussions with the Windsor Hotel and Hardie Finance.
- Potential to subdivide and dispose of part of the land.
- Proposal to subdivide into 4 lots:
 - Area A – 176sqm
 - Area B – 1,116sqm
 - Lot 144 (adjoining The Esplanade) –152sqm
 - Ray Street - 384sqm

Statutory Process

- Report to Council seeking approval to subdivide and sell.
- Subdivision process takes approximately 6 to 12 months.
- Subdivision process would cost app. \$30,000.
- LGA 1995 requirements include
 - Preparation of a business plan for major land transaction
 - Statewide public notice for six weeks
 - Council resolution to dispose of by private treaty at agreed market value to both proponents.
 - Further public submission period.
- Part of sale of Ray Street in 2010/2011 budget.
- Settlement would occur in 2011/2012

At the conclusion of the presentation Members raised questions / points of clarifications which were responded to by officers.

Where to from Here

A report will be submitted to the February 2011 Council meeting recommending the subdivision of 6 Ray Street South Perth into four separate lots.

2. Peninsula Commercial Precinct Parking Community Consultation

The Chief Executive Officer presented on the following:

Background

- New Peninsula Commercial Precinct parking arrangements implemented June 2009.
- 12 month trial concluded in mid-2010.
- Minimal complaints received from public.
- Administration considered the trial as successful as it reduced City commuters and provided more bays for business in Commercial Precinct.
- The Administration recommended to Council in September 2010 that the parking controls be maintained without change, with a view to being reviewed when the South Perth Train Station is constructed, or when redevelopment of the precinct takes place, whichever comes first.
- The Council resolved in September 2010 to conduct further community consultation on parking controls in the Commercial Precinct.

Parking Survey

- Councillor workshop held 20 October 2010 to finalise content, criteria and form of consultation.
- 434 parking surveys mailed to the Precinct, including Perth Zoo, Royal Perth Golf Club, South Perth Hockey Club and South Perth Cricket Club.
- Survey Period from 1 November 2010 to 14 January 2011 (75 days).
- Advertised in Southern Gazette and the City's website.

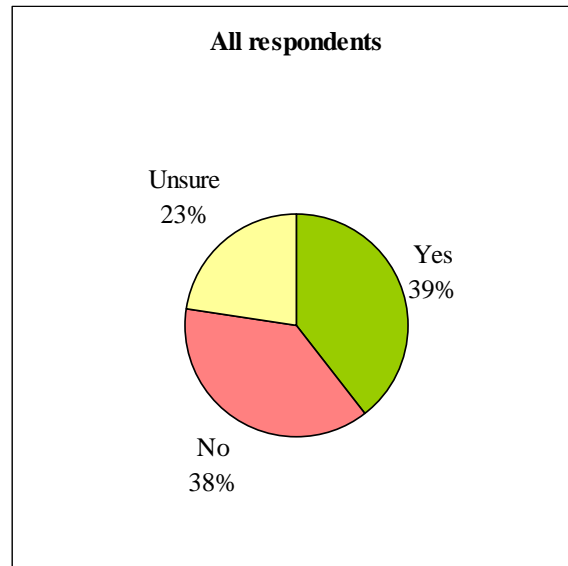
Parking Survey Questions

1. Have the new parking arrangements been successful in easing the congestion previously experienced?
2. Do you have any suggestions or feedback on parking arrangements?

Total of 66 Responses received (15%)

Survey Results Overall

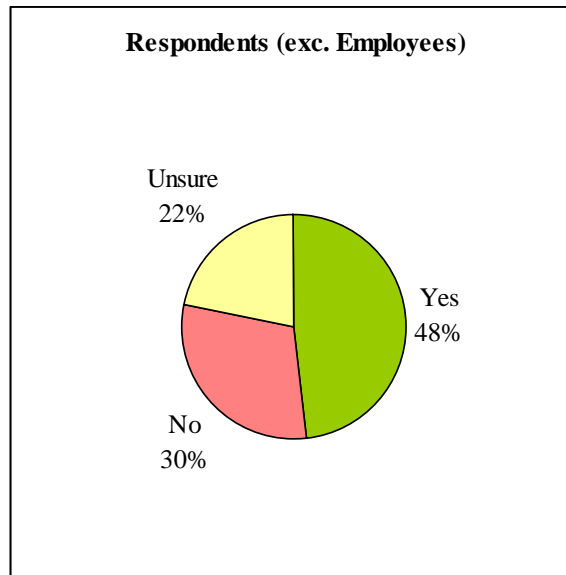
Have the new parking arrangements been successful in easing the congestion previously experienced?



- 24 Residents
- 18 Business Owners
- 19 Employees
- 3 Business Owner / Resident
- 2 Employee / Resident

Survey Results (excluding Employees)

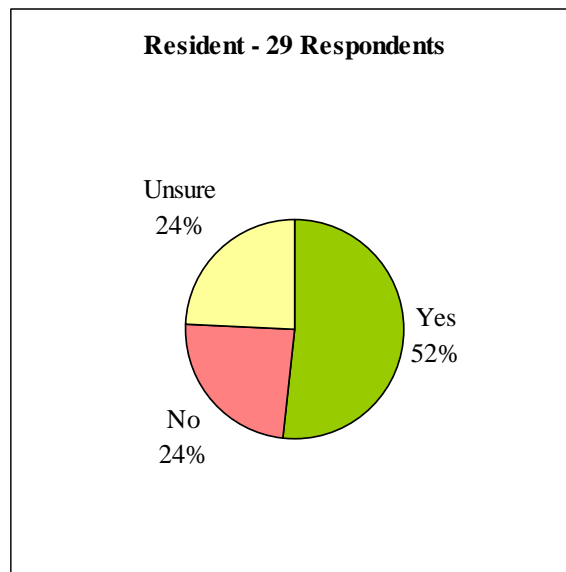
Have the new parking arrangements been successful in easing the congestion previously experienced?



- 29 Residents
- 21 Business Owners

Survey Results Residents

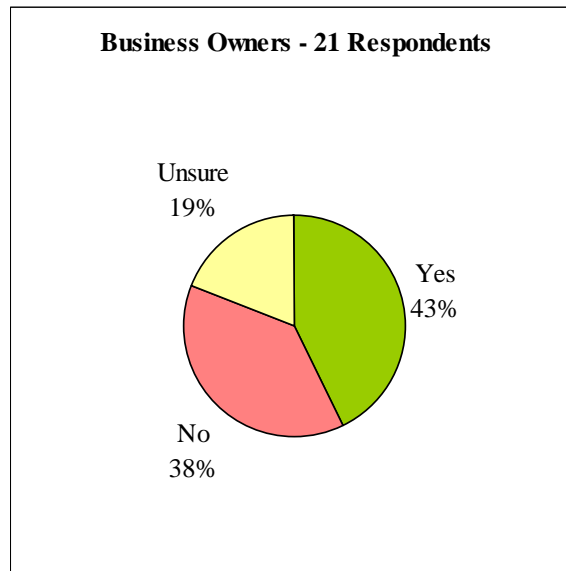
Have the new parking arrangements been successful in easing the congestion previously experienced?



- Majority live within the Commercial Parking Precinct
- Small number of investment property owners
- Small number of residents from surrounding areas, who have been affected by the changes

Survey Results Business

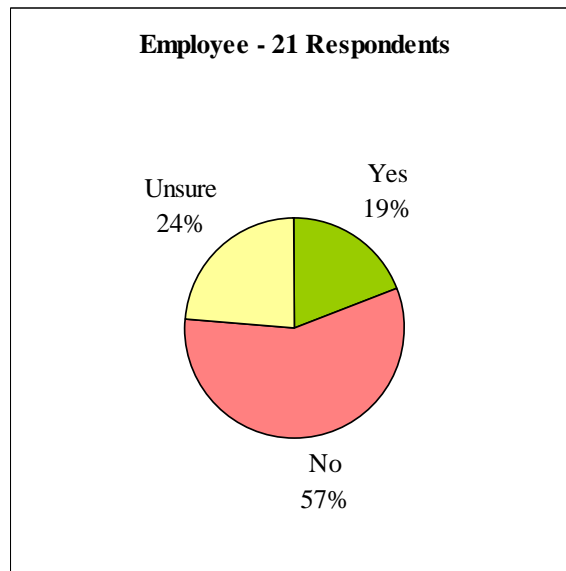
Have the new parking arrangements been successful in easing the congestion previously experienced?



- 17 small business owners within the Commercial Parking Precinct
- Perth Zoo / Perth Zoo Docent Association
- Royal Perth Golf Club and affected members

Survey Results Employees

Have the new parking arrangements been successful in easing the congestion previously experienced?



- Employees from six businesses within the affected area

Royal Perth Golf Club

- Memorandum of Understanding with the City that provides a Sports Club Members Card for free parking at Amherst Street as well as free parking at Richardson Street car park for special events.
- Acknowledge that ticketed parking at Richardson Park (approximately 200 bays) has reduced congestion.
- Consider that Richardson Street Car park is now underutilised and request 50 free parking bays for Sports Club Members outside of school holidays.

Perth Zoo and Docents

- Perth Zoo and Perth Zoo Docents have requested free parking for Docents at the Richardson Reserve car park.
- 111 signatory petition received supporting this request.

Analysis of Results

- Poor response – under 10% excluding employees.
- Of the respondents, only 6 residents and 7 business owners do not believe the parking measures have reduced parking congestion.
- 26 respondents want parking permits (less than 6% of the total number of surveys distributed).
- 8 respondents want parking in the precinct to be free (less than 2% of total number of surveys distributed).

Conclusion

- No overwhelming response for change.
- Administration believes that new arrangements have been successful in reducing congestion and freeing up parking bays.
- Consideration to introduce fee parking at Richardson Street car park on weekends.
- Report to Council recommending that the existing system continue given the results of the survey.

At the conclusion of the presentation Members raised questions / points of clarifications which were responded to by officers.

Where to from Here

Report to February 2011 Council recommending that the existing parking arrangements continue given the feedback received during the community consultation.

3. Old Mill Redevelopment Community Consultation

The redevelopment of the Old Mill Precinct will transform the area into an attractive heritage, cultural and adventure tourism destination.

The Chief Executive Officer presented on the following:

Background

The Council resolved in September 2010 to:

- endorse the Old Mill Precinct proposal solely for the purpose of conducting community consultation; and
- commence community consultation with residents for a period of least 45 days to obtain feed back on the proposal and a further report be prepared for Council consideration at the conclusion of the consultation process.

Consultation

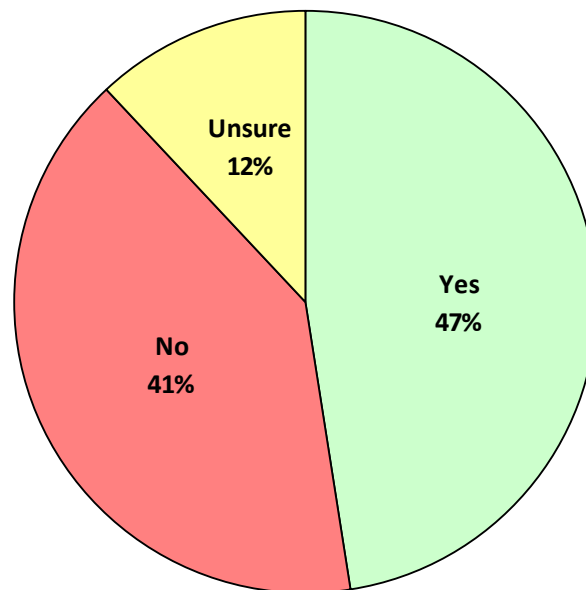
Mill Point and Civic Wards

- A4 brochure.
- Out for Comment card.
- Approximately 7500 brochures delivered.
- 428 respondents (including 128 proformas)

Information Day

- Open Day at the Old Mill, Saturday 20 November 2010.
- Good response, over 200 residents.
- Positive feedback received.

Survey Results Overall



Yes – 203 respondents

No – 174 respondents

Unsure – 51 respondents

Survey Results Breakdown

- 203 respondents
 - 159 Residents within Mill Point & Civic wards
 - 17 Residents outside Mill Point & Civic Wards
 - 27 Respondents not from the City of South Perth / no address supplied
- No – 174 respondents
 - 159 Residents within Mill Point and Civic Wards
 - 6 Residents outside Mill Point and Civic Wards
 - 9 Respondents not from the City of South Perth
- Unsure – 51 respondents
 - 30 Residents within Mill Point and Civic Wards
 - 2 Residents outside Mill Point and Civic Wards
 - 19 Respondents not from the City of South Perth

Overall

348 Residents within Mill Point and Civic Wards
25 Residents outside Mill Point and Civic Wards
55 Respondents not from the City of South Perth

Proforma Submission

Proforma organised by Lloyd Collins, Council Member of The Owners of the Peninsula:
Concerned that the redevelopment plan will:

- Put prime foreshore land into the hands of private developers.
- Have a significant impact on the amenity of nearby residents, including noise, lighting, security and traffic.
- Undermine the historical importance of the Old Mill.
- Have potential environmental impact, including the loss of several large trees, and location of acid sulphate soils.
- Force residents to contribute to the development through rates.

Resident Proforma Submission

Total 128 opposing respondents

- Mill Point Road – 46
- South Perth Esplanade – 23
- Stone Street – 13
- Melville Parade – 12
- Hardy Street – 7
- Stirling Street – 5
- Bowman Street – 5
- Parker Street – 4
- Scott Street – 3
- Darley Street – 2
- Mill Point Road (East) – 2
- Ray Street – 1
- Charles Street – 1
- Melville Place – 1

Outside Commercial Precinct

- Hensman Street, South Perth – 1
- Scenic Crescent South Perth – 1
- Klem Ave, Salter Point – 1

Proforma Submission Concerns

1. *Puts prime foreshore land into the hands of private developers.*

Response:

Incorrect - The Council has not considered or resolved how the Old Mill project would be redeveloped or funded. There are many options open to the Council such as leasing the land to an organisation such as the National Trust, (PPP) Private/Public partnership arrangement, possible Commonwealth/State/South Perth collaboration etc.

2. *Have a significant impact on the amenity of nearby residents, including noise, lighting, security and traffic*

Response

The original 2006 concept plans have been significantly modified in response to similar concerns raised during the previous consultation process. The concept plans propose many world class design elements that will enhance the security of the precinct and limit the impact of noise. The Peninsula is a high density urban area that adjoins Kwinana Freeway and is less than 1 kilometre from the CBD, and will always be subject to potential development that may create further noise and traffic.

3. *Undermines the historical importance of the Old Mill*

Response:

Incorrect - The Old Mill Redevelopment's objective is to recognise the importance and significance of the Old Mill. The concept plans have been prepared in consultation with the National Trust and Heritage Council to ensure that integrity of the Old Mill is preserved and celebrated. The proposed redevelopment of the area will see the Old Mill return to its former glory as a popular iconic tourist attraction of state-wide significance.

4. *Have potential environmental impact, including the loss of several large trees, and location of acid sulphate soils*

Response:

There have been preliminary environmental studies completed in developing the concept plan. Further environmental studies would be completed should the project proceed. Initial soil testing indicates that acid sulphate soils do not occur at the intended excavation level. The trees on the freeway bank not native to South Perth are proposed to be removed.

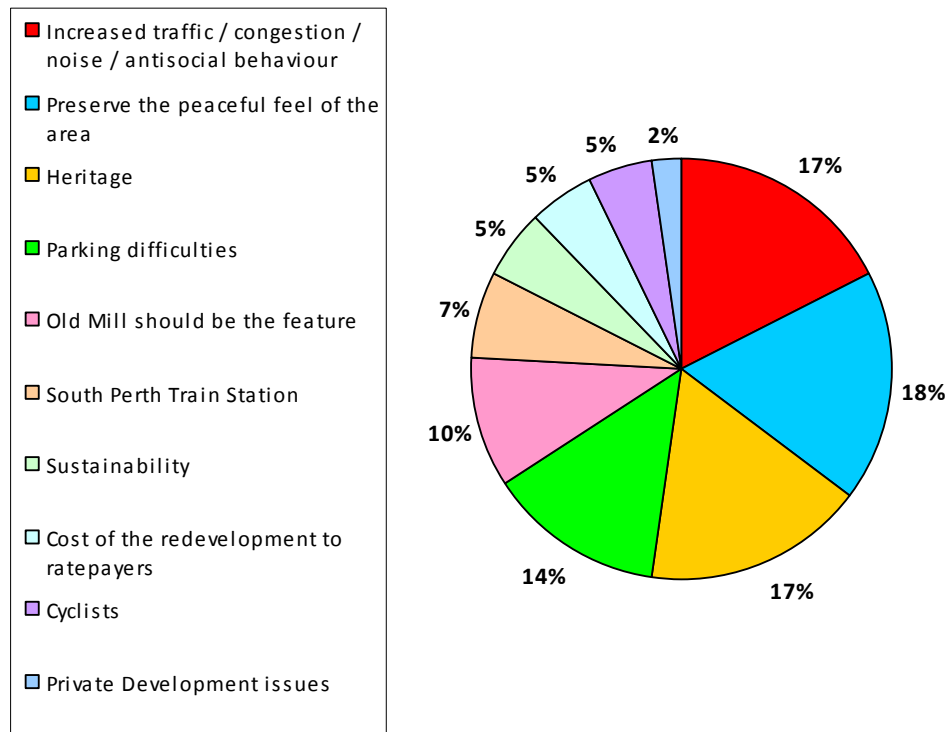
5. *Force residents to contribute to the development through rates*

Response:

Incorrect - The Council is yet to determine how the redevelopment will be funded. Financial modelling will be undertaken should the project proceed, with funding options to be sourced from Commonwealth Government agencies, State Government Agencies and private funding.

Extra Feedback

One hundred and eighty two (182) respondents made suggestions or raised concerns about the concept and redevelopment of the Old Mill Precinct (excluding proforma submissions).



Heritage Council submission

- Broadly support the concept proposal, especially conservation of Mill and Cottage and rebuilding of warehouse, spur and Margaret Forrest's house.
- Conservation Plan should be updated and resubmitted (since done).
- Further archaeological investigation required (Margaret Forrest's house).

Swan River Trust submission

- Very supportive of sensitive redevelopment and improvement of the foreshore precinct.
- More intense development abutting the freeway could protect and enhance the quality of the open space (dulling freeway noise).
- Supports the inclusion of public open space, but suggests inclusion of a wetlands network (stormwater drains into streams).
- Support the inlet, provided adequate flushing and consideration to the mobilisation of contaminants is considered.
- Future designs should consider realigning the local road network away from the inlet to better connect the public spaces with the water.
- Parking should be relocated away from the foreshore area in the interest of public access to the river.
- Reservations regarding the proposed marina. The Trust would prefer the proposed ferry terminal plus short stay public pens.
- Climate Change Risk Assessment to be undertaken by the City to address the issue of the sea level rise and storm surges.
- Flying fox is supported, however further consideration should be given to potential visual impact and boat movement.
- Serpent bridge not required, with two existing pedestrian crossings along Narrows Bridge. The Trust suggests that the serpent theme and recognition of indigenous culture be integrated elsewhere in the project.

South Perth Lions Club submission

- Community partnership: 3.3 *both parties agree to continued discussion of the potential “South Perth Amphitheatre” project.*
- Lions Club have suggested the possibility of the sound shell within the Old Mill Precinct.

Perth Tram Company submission

- “...redevelopment plan will be of great value and be important to generate interest and revitalise the precinct such that it is recognised as an attractive destination for a range of demographics...”
- “...with the sound philosophy and application towards heritage established by the City of South Perth, the planning to further upgrade the Old Mill area will also compliment this pioneer site..”

Bicycling WA submission

- “an initiative of this nature, in the context of the overall redevelopment of the Old Mill Precinct, is to be applauded and supported.”
- Supportive of cyclist access from the South Perth peninsula to a low intensity point of distribution in Kings Park.
- Happy to continue to work with the City to promote and refine the concepts to provide a safe access point for all.

City of South Perth Development Assessment Panel

The Design Advisory Consultants (DAC) has been briefed on the Old Mill redevelopment with their initial view being:

- General design concept is supported – encouragement should be give to progressing the project towards implementation.
- Identified favourable major design components and components of the proposal requiring modification.
- Proposal should be subjected to a further opportunities and constraints analysis.

Analysis of Results

- Out of 428 responses, 128 were proformas based on misleading information.
- Excluding these 128 proformas:
 - 68% (203) agree with the concept
 - 15% (46) disagree with the concept, and
 - 17% (51) are unsure.

Conclusion

That:

1. Council refers the Old Mill Precinct Redevelopment Concept plan to a joint DAC and Garry Lawrence (GL) workshop for further review;
2. Council will need to consider progressing construction of the Tram House as stage 1 with a budget provision in 2011/2012; and
3. A further Council workshop be conducted to discuss the future direction following completion of the DAC / GL workshop.

At the conclusion of the presentation Members raised questions / poins of clarifications which were responded to by officers.

Where to from Here

That:

1. Council refers the Old Mill Precinct Redevelopment Concept plan to a joint DAC & Garry Lawrence (GL) workshop for further review;
2. Council will need to consider progressing construction of the Tram House as stage 1 with a budget provision in 2011/2012; and
3. A further Council workshop be conducted to discuss the future direction following completion of the DAC / GL workshop.

4. Closure

The Mayor thanked everyone for their attendance and closed the Concept Forum at 8.30pm.

DELEGATES' REPORT

Rivers Regional Council Ordinary General Meeting

The Rivers Regional Council meeting was held at the City of Gosnells on Thursday, 9 December 2010 commencing at 6.00 pm. The meeting concluded at 7.05 pm.

The Agenda (refer to the attached Table of Contents) contained a number of routine items. For ease, the main items discussed by the Council are briefly outlined below:

- Item 14.1 Payments for the Period 1 October 2010 to 30 November 2010
- Item 14.2 Financial Report for the Period Ending 30 November 2010
- Item 14.3 Regional Waste Education Coordinator - Progress Report
- Item 14.4 CEO Activity Update
- Item 14.5 Municipal Waste Advisory Council - Draft Partnership Agreement
- Item 14.6 Annual Report and Audited Financial Statements: 1 July 2009 to 30 June 2010
- Item 14.7 Ordinary Council Meetings 2011 - Date, Location and Time
- Item 14.8 Purchasing Policy - Review

The Council adopted all of the recommendations for Item 14.1 to 14.8 inclusive.

The Minutes of the meeting are available to be read in full on iCouncil.

Delegates: Cr Cala
 Cr Ozsdolay (Alternate)

10 December 2010

RIVERS REGIONAL COUNCIL - ORDINARY MEETING

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Perth Airports Municipalities Group Inc.

- MINUTES -

MEETING: Ordinary General Meeting
VENUE: City of Gosnells Civic Centre
DATE: Thursday 18 November 2010
TIME: 7:33pm

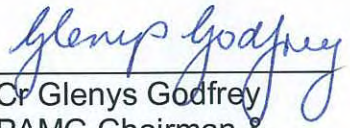
Minutes Prepared by:



Lesley Howell
PAMG Secretary

26/11/10

Minutes Approved for
Issue by:



Or Glenys Godfrey
PAMG Chairman &
Mayor of the City of
Belmont

30/11/10

MINUTES OF THE PAMG ORDINARY GENERAL MEETING HELD AT THE CITY OF GOSNELLS' CIVIC CENTRE ON THURSDAY, 18 NOVEMBER 2010 COMMENCING AT 7:33PM.

1. Meeting Opening

Those present were:

Delegates

Cr Jeff Munn
Cr Don Yates
Cr Glenys Godfrey (Chair)
Cr Wayne Barrett
Cr Allan Morton
Cr Tony Cuccaro
Cr Travis Burrows
Cr Charlie Zannino

City of Armadale
Town of Bassendean
City of Belmont (Mayor)
City of Gosnells
Shire of Kalamunda
Shire of Mundaring
City of South Perth
City of Swan (Mayor)

Deputy Delegates

Cr Phil Marks
Cr Ron Mitchell
Mr Trevor Perkins
Cr Peter Reidy
Cr John Daw
Cr Ian Hasleby

City of Belmont
City of Gosnells
City of Gosnells
City of Melville
Shire of Mundaring
City of South Perth

In Attendance

Miss Lesley Howell (Secretary)
Mr Stuart Cole (Treasurer)
Cr Olwen Searle (Mayor)
Mr Phil McQue
Mr Brad Geatches
Ms Fiona Lander
Mr John Fraser
Mr Mark Sparrow
Mr Michael Kennedy
Mr Arthur Kyron

City of Belmont
City of Belmont
City of Gosnells
City of South Perth
Westralia Airports Corporation
Westralia Airports Corporation
Jandakot Airport Holdings
Department of Transport
Department of Transport
Town of Victoria Park

Quorum Confirmed - 9 of 11 Members Represented.

Announcements:

Cr Godfrey advised:

- That the Management Committee was unable to secure a speaker for tonight's meeting. Qantas Captain Passerini was unavailable and our second option, Wing Commander Russell Page from Pearce Airbase had conflicting commitments. The Management Committee will attempt to secure those speakers for future meetings.
- A housekeeping matter in relation to the issue of correspondence and news item relating to airports and aviation - the Secretary advise that these items will now be

distributed as and when they arise so that the members receive up-to-date information and only a list of these items will be distributed just prior to meetings.

2. Apologies

Apologies received from:

Cr Guenter Best	City of Armadale
Mr John Erceg	City of Armadale
Mr Simon Stewert-Dawkins	Town of Bassendean
Cr Terry Kenyon	City of Bayswater (Mayor)
Cr Alan Radford	City of Bayswater
Cr Barry McKenna	City of Bayswater
Ms Francesca Lefante	City of Bayswater
Cr Lee-Anne Smith	City of Cockburn
Mr Stuart Downing	City of Cockburn
Mr Andrew Fowler-Tutt	Shire of Kalamunda
Cr Dylan O'Connor	Shire of Kalamunda
Mayor Russell Aubrey	City of Melville
Dr Shayne Silcox	City of Melville
Mr Jonathan Throssell	Shire of Mundaring
Mr Cliff Frewing	City of South Perth
Mr Mike Foley	City of Swan

3. Acceptance of Previous Minutes

Cr Morton advised that he had attended the July meeting but his name had been omitted from the attendance list. The Minutes are to be amended accordingly.

Recommendation:

That the Minutes of the PAMG ordinary general meeting held on Thursday 15 July 2010 as circulated to delegates/deputy delegates and as amended, be confirmed as a true and accurate record with amendment.

Outcome:

Moved: Cr Burrows Seconded: Cr Barrett *Carried 9 votes to 0*

4. Disclosure of Interest

Nil

5. Matters Arising from Previous Minutes

Nil outstanding

6. Public Question Time

Nil

7. Guest Speaker

Nil

8. New Business

8.1 Global Navigation Satellite Systems vs Broad Spectrum Flight Paths

Mr Stuart Cole advised the Group that some research has been done and stated that we haven't had this debate as yet. Some web links have been sent to members and highlights that a PAMG web page and portal will be of benefit. Mr Cole advised that the issue was brought up at AMAC conference regarding Brisbane Airport and the Management Committee will provide further information on Brisbane's progress. The technology was not widespread among all aircraft and we (the Management Committee) are still researching the subject to explore what it means and what debate drivers there are. Information from Airservices Australian and the new Aircraft Noise Ombudsman will also make difference on the debate.

Action:

Debate on this Item held over to a future meeting.

8.2 Draft MOU – Perth Airport Community Aviation Consultative Group

Cr Godfrey opened discussion on the draft Memorandum of Understanding with a series of questions directed to Mr Brad Geatches, Chief Executive Officer, Westralia Airports Corporation (WAC).

Questions

Cr Godfrey Why can't this group be part of the noise committee?

Mr Geatches Stated that he was conscious that we (WAC) have a number of groups and the noise committee is one of them. He was also conscious of white paper implementation and of having too many committees. By combining committees such as the noise committee with the Community Aviation Consultative Group (CACG), he was concerned that there may cause a loss of focus. Mr Geatches stated that WAC had decided not to have separate planning forum and Perth Airport Board committee will pick that up. White paper appears to intend that the CACG has a broader level of community engagement and consultation. If the CACG joined the Noise Committee, there may be a dilution of focus on noise or noise would dominate other subject matters, hence the desire to separate it from the other committees.

Cr Godfrey How does it work feeding through PAMG?

Mr Geatches Mr Geatches circulated an amendment to the flowchart distributed at the PAMG meeting of the 15 July 2010 as it had not been clear

enough and had no direct linkage to Perth Airport and the updated model (Attachment 1) seeks to confirm that the link between the PAMG and the CACG is purely administration and the PAMG works with the CACG to source an independent chair. Mr Geatches stated that WAC do not want to control agenda items. The obligation is for Perth airport to come to the table with information. Mr Geatches was of the view that the CACG will be more effectively run if administered by the PAMG and be more independent.

- | | |
|-------------|---|
| Cr Yates | Would the CACG web link be off Perth Airport or PAMG? |
| Mr Geatches | WAC would largely be guided by the CACG and the PAMG as to what would be best. The onus is on Perth Airport to provide the resources (\$). |
| Cr Marks | Decisions by the CACG – is it the independent chair to drive or will the decisions go to Perth Airport or the PAMG? |
| Mr Geatches | The independent chair would have the connection with the secretariat to make it work. The Minutes of the CACG would find their way into PAMG meetings for information. Possibly the independent chair would attend PAMG meetings to give its report. |
| Cr Cuccaro | Stated a concern that the PAMG would still want to be own entity and that the new Administration line reflected in the diagram may cause issues with staffing and pressure on the PAMG's funds. Was it the intention that PAMG fund that the administration or would it be funded by WAC? |
| Mr Geatches | The cost of the resourcing of the secretariat would be fully funded by WAC. Perth Airport would fully fund the employment of secretariat as needed. |
| Cr Daw | Commented on the CACG's decision making ability, effectively the CACG is only an advisory committee. It was also likely that same faces would appear on multiple airport groups (overlaps), will that in itself give the community perception that it is made to fail? |
| Mr Geatches | stated that WAC do not want it to be made to fail, consultation is critical and may affect policies and decisions of which are very much impacted by consultation. Mr Geatches agreed that the same faces may appear across multiple groups however the commonwealth definition for membership is broader and likely to get broader cross section of the community. He stated that he would like to discuss with the PAMG who the PAMG thinks should be on the CACG and that he (WAC) were opened minded on the issue. |
| Mr Cole | Stated that one of the gaps that will be filled, and referred to brickworks – is the ability for the CACG to call public meetings on major issues which is a good opportunity. The mix of the group may change but will bring the community together. Mr Cole stated that he has spoken to Ms Karen Gosling at the Department of Infrastructure, Transport, Regional Development and Local Government (DoITRD LG). Ms Gosling is acutely aware of PAMG and its uniqueness. Ms Gosling is very comfortable with proposed |

model and its link to the PAMG and is interested in it as conduit to the different groups. The CACG will plug the gap and Ms Gosling was very complimentary of the PAMG. Mr Cole commented that attempts to get information from the Brisbane Council were unsuccessful and is a closed shop situation as the Council has a share in the airport. He also stated that the Sydney CACG operates through the Commonwealth Department (DoITRD LG) and has approximately 40 members. There is an opportunity to commence the group to meet the commonwealth's requirements and will grow as the process improves.

- Mr Geatches Mr Geatches stated that this is not a decision with a point of no return. If it doesn't work through the PAMG then MOU ceases he just requested that we give it a go.
- Cr Mitchell Who determines make up of the CACG?
- Mr Geatches Mr Geatches referred to government policy through the draft CACG guidelines and iterated that the guidelines were not regulating, just guidance. WAC has enough confidence and trust in the PAMG that WAC is sure that WAC and the PAMG will jointly determine the membership.
- Cr Daw Cr Daw stated that he had tried to introduce at the Perth Airport Aircraft Noise Management Committee (PAANMC) that members can bring along personal advisors to help to decipher the information provided to the Committee. Cr Daw expressed the hope that the CACG will include community members who have a high level of technical knowledge.

Mr Cole said that clearly there were a number of things that needed to be sorted out with the MOU and suggested that a recommendation along the lines that the PAMG delegate the Management Committee to develop the MOU with WAC.

Cr Reidy (City of Melville) left the meeting at 8.00pm and did not return

Recommendation:

That the PAMG:

Grant approval to the Management Committee to commence the process to finalise the Memorandum of Understanding with Westralia Airports Corporation for the PAMG to provide the Administration to the Perth Airport Community Aviation Consultative Group.

Outcome:

Moved Cr Yates

Seconded Cr Munn

Carried 8 votes to 0

8.3 Retail Trading Hours on Airport Land

Cr Yates cited Perth Airport used to have 24 hour petrol station and there is potential for other retail stores to 24 hour trading and Sunday trading that may impact on businesses in the surrounding community. Cr Yates stated that he was not saying what should or should not happen. Cr Yates suggested that it was up to the PAMG to come up with some guidelines or position on what they would support.

Cr Cuccaro stated that it will eventually happen that WA will get 24/7 trading and it (competition) will sort itself out. Cr Cuccaro did not see the need for the PAMG to be involved other than to monitor the situation.

Mr Geatches was invited to comment. He stated that the airport is a 24/7 operation and usually the busiest period being midnight to the early hours of the morning and people who use and/or work at the airport have an expectation that services will be available.

Mr Fraser commented that there were certain situations where 24/7 trading would apply i.e. the Commonwealth believe that for retail trading, State legislation should apply and the current State government intends to liberate trading hours as much as possible. Mr Fraser agreed that the PAMG would not have any impact on the State's decision. Mr Fraser cited the example on Jandakot Airport land that the owner of the Spud Shed, which is a 24/7 operator, was in the owner's view serving a need in the community.

There was general agreement to monitor the situation.

9. General Business

9.1 Noise

The pending relocation of the noise monitoring station in Redcliffe was noted.

9.2 Member Updates

Armadale Cr Munn, question to Mr Geatches - Is it the intent of the airport to extend the noise monitors to other areas?

Mr Geatches stated that this question could be put on the agenda of the PAANMC. Mr Geatches stated that the PAANMC should be operating so that people can put something on the agenda and get answered. He said that he will ask the Chair of the Noise Committee to put on Cr Munn's question on the agenda for the next meeting.

Mundaring - Cr Daw reported that information from the PAANMC that the new crew at Airservices Australia will be getting access to 40-50 temporary noise monitors(currently have only 5), which will make a big difference in getting accurate data on the hills noise issues.

Cr Cuccaro congratulated the City of Belmont on its hosting of the 2010 AMAC Conference and referred to top quality speakers and supported the AMAC conference.

Town of Bassendean	Cr Yates commented that an attempt on the Guinness Book of Records for the most rubber powered planes flying at the same time is planned for early 2011. All rubber powered model planes will be accepted and invited all delegates to attend.
Gosnells	Nil
Kalamunda	Nil
South Perth	Cr Burrows questioned the accuracy of data on Airservices Australia's Webtrak and cited an example i.e. on 26 September 2010 at 12:53 it appeared that a collision took place with two planes at the same altitude and location.
Swan	Nil
Belmont	Nil

9.3 AMAC

Cr Godfrey reported on the Executive Meeting of 10 November 2010. The key points were:-

- The 2011 AMAC Executive Committee was appointed at the Annual General Meeting held at the Conference i.e. Mayor Ron Hoenig re-appointed as President and all other Committee positions remained the same.
- After lobbying the Federal Government AMAC are very pleased with the inclusion of the Aircraft Noise Ombudsman and the amendments to the Master Plan requirements that relate to consultation on planning.
- AMAC have made a submission on the draft Airports Amendment Bill 2010 and a copy will be included in the AMAC Conference Notes.

Cr Godfrey advised that the AMAC Conference Notes will be distributed by the end of November 2010.

Cr Daw commented on AMAC's achievement of the appointment of an Airport Ombudsman and new requirements for Airport Master Plans and stated that in his discussions with Mr Ron Brent, the new Aircraft Noise Ombudsman that Mr Brent had advised that he has no legislative power which slightly impeded him but he will make recommendations to the Commonwealth Government to legislate for his appointment to be as a ministerial appointment which would give him legislative powers to deal with noise complaints.

9.4 Quarterly Airport Reports

9.4.1 Perth Airport

Nil – report provided as part of the annual report for the PAMG's annual general meeting.

9.4.2 Jandakot Airport

Nil – report provided as part of the annual report for the PAMG's annual general meeting.

9.5 Membership

Nil

9.6 Correspondence

Recommendation:

That the PAMG note the correspondence as circulated to delegates/deputy delegates since the last meeting of 15 July 2010.

Outcome:

Moved: Cr Yates

Seconded: Cr Morton

Carried 8 votes to 0

10. Next Meeting

Cr Godfrey stated that the meeting date scheduled for Thursday 21 April 2011 is the day prior to Easter. She advised that it is intended to proceed on this date unless there is likely to be insufficient representation to achieve a quorum. Crs Burrows and Hasleby of the City of South Perth indicated they would not be available.

Members will be asked to confirm their availability again in the New Year to establish whether a quorum can be achieved for the meeting to proceed.

Meeting	Tentative Dates	Host
Ordinary General Meeting	21 April 2011	<i>To be confirmed</i>
Ordinary General Meeting	21 July 2011	As per rotation
Annual General and Ordinary General Meetings	15 December 2011	As per rotation

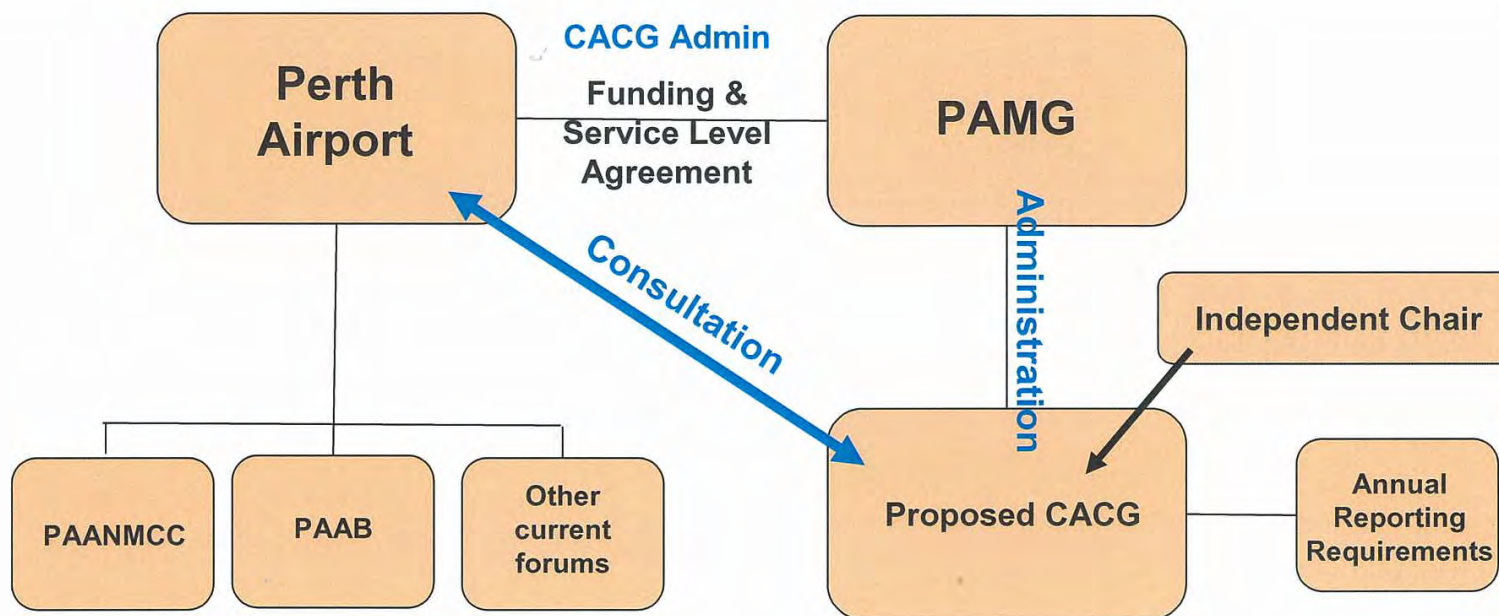
Meeting rotation

1. City of Cockburn	5. Shire of Kalamunda	9. City of Belmont
2. City of Melville	6. City of South Perth	10. City of Armadale
3. City of Bayswater	7. Shire of Mundaring	11. City of Gosnells
4. City of Swan	8. Town of Bassendean	

11. Meeting Close

Cr Godfrey thanked Mr Trevor Perkins in the absence of Mayor Olwen Searle, for the hospitality provided by the City of Gosnells and closed the meeting at 8.20pm.

Proposed Model – Preliminary View



Perth Airports Municipalities Group Inc.

- MINUTES -

MEETING: Annual General Meeting
VENUE: City of Gosnells Civic Centre
DATE: Thursday 18 November 2010
TIME: 7:00pm

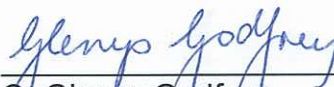
Minutes Prepared by:



Lesley Howell
PAMG Secretary

26/11/10

Minutes Approved for
Issue by:



Cr Glenys Godfrey
PAMG Chairman &
Mayor of the City of
Belmont

30 / 11 / 10

MINUTES OF THE PAMG ANNUAL GENERAL MEETING HELD AT THE CITY OF GOSNELLS' CIVIC CENTRE ON THURSDAY, 18 NOVEMBER 2010 COMMENCING AT 7:00PM.

1. Meeting Opening

Cr Godfrey opened the meeting and thanked City of Gosnells Mayor Olwen Searle for making their facilities available to the PAMG.

Those present were:

Delegates

Cr Jeff Munn	City of Armadale
Cr Don Yates	Town of Bassendean
Cr Glenys Godfrey (Chair)	City of Belmont (Mayor)
Cr Wayne Barrett	City of Gosnells
Cr Allan Morton	Shire of Kalamunda
Cr Tony Cuccaro	Shire of Mundaring
Cr Travis Burrows	City of South Perth
Cr Charlie Zannino	City of Swan (Mayor)

Deputy Delegates

Cr Phil Marks	City of Belmont
Cr Ron Mitchell	City of Gosnells
Mr Trevor Perkins	City of Gosnells
Cr Peter Reidy	City of Melville
Cr John Daw	Shire of Mundaring
Cr Ian Hasleby	City of South Perth

In Attendance

Miss Lesley Howell (Secretary)	City of Belmont
Mr Stuart Cole (Treasurer)	City of Belmont
Cr Olwen Searle (Mayor)	City of Gosnells
Mr Phil McQue	City of South Perth
Mr Brad Geatches	Westralia Airports Corporation
Ms Fiona Lander	Westralia Airports Corporation
Mr John Fraser	Jandakot Airport Holdings
Mr Mark Sparrow	Department of Transport
Mr Michael Kennedy	Department of Transport
Mr Arthur Kyron	Town of Victoria Park

Quorum Confirmed - 9 of 11 Members Represented.

2. Announcements

Cr Godfrey welcomed:

- Mr Arthur Kyron, Chief Executive Officer for the Town of Victoria Park who was attending as an observer with the view to the membership.

- Ms Fiona Lander, Perth Airport's General Manager Corporate Affairs and Organisation Development.
- Mr Phil McQue, Director Governance and Administration, City of South Perth; and
- Farewelled Mr Mark Sparrow from the Department of Transport and welcomed his replacement Mr Michael Kennedy.

3. Apologies

Apologies received from:

Cr Guenter Best	City of Armadale
Mr John Erceg	City of Armadale
Mr Simon Stewart-Dawkins	Town of Bassendean
Cr Terry Kenyon	City of Bayswater (Mayor)
Cr Alan Radford	City of Bayswater
Cr Barry McKenna	City of Bayswater
Ms Francesca Lefante	City of Bayswater
Cr Lee-Anne Smith	City of Cockburn
Mr Stuart Downing	City of Cockburn
Mr Andrew Fowler-Tutt	Shire of Kalamunda
Cr Dylan O'Connor	Shire of Kalamunda
Mayor Russell Aubrey	City of Melville
Dr Shayne Silcox	City of Melville
Mr Jonathan Throssell	Shire of Mundaring
Mr Cliff Frewing	City of South Perth
Mr Mike Foley	City of Swan

4. Acceptance of Previous Minutes

Recommendation:

That the Minutes of the Annual General Meeting held on 17 December 2009 as circulated to Delegates/Deputy Delegates, be confirmed as a true and accurate record.

Outcome:

Moved: Cr Burrows Seconded: Cr Barrett *Carried 9 votes to 0*

5. Disclosure of Interest

Nil

6. Chairman's Report

Cr Godfrey tabled her report for the 2009/2010 year. Refer [Attachment 1](#)

7. Treasurer's Report

Mr Stuart Cole tabled his report for the 2009/2010 year. Refer [Attachment 2](#)

Recommendation:

That the PAMG accept the Treasurer's Report for 2009/10 financial year and projected budget for 2010/11 as tabled.

Outcome:

Moved: Cr Burrows Seconded: Cr Munn *Carried 9 Votes to 0*

8. Membership Fee Structure

Recommendation:

That the PAMG accept that the annual membership fee remain at \$500.00 for the core membership and \$50.00pa for associate membership for the ensuing period up to the next annual general meeting for the year end of 2010/11 financial year.

Outcome:

Moved: Cr Munn Seconded: Cr Zannino *Carried 9 Votes to 0*

9. Constitution Review

Cr Godfrey outlined the requirement for this item to be resolved by Special Resolution as defined in the PAMG Constitution i.e. three-fourths majority and a minimum of 9 of the 11 core members must be represented and vote on this matter at the meeting.

Delegates were given the opportunity to comment on the proposed changes and no issues were raised.

Recommendation:

That the PAMG, by the passing of a Special Resolution, adopt the changes to the Constitution as outlined in Attachment 2 of the Agenda.

Outcome by Special Resolution:

Moved: Cr Zannino Seconded: Cr Burrows *Carried 9 Votes to 0*

10. General Business

10.1 Annual Airport Reports

10.1.1 Perth Airport

Mr Brad Geatches, Chief Executive Officer, Westralia Airports Corporation gave an overview of operations and developments at Perth Airport over the last 12 months.

Key Points

- No major public or employee safety incidents recorded

- No material environmental issues and continuing with environmental program
- Fallout from Airservices Australia (ASA) review which led to considerable community angst has been reflected in WAC's master plan to establish a formal process with ASA. WAC acknowledged that it had underestimated the flight path changes and lessons had been learnt.
- Major runway overlay works - project went well operationally and pleasing to see community feedback so positive. Last phase – runway grooving now to be done 14/3/2011 - 17/5/2011. Community information to be of a similar tempo to that provided for the overlay.
- Operating pace of airport – saw significant growth 7.5% year on year. Solid result compared to other world economies.
- Last year substantial planning for new airport – advised that there would shortly be significant stakeholder engagement and media release next Thursday regarding \$500m to be spent over next 3 years.
- Mr Geatches advised he would give a presentation on the new developments at next PAMG meeting.

Questions

- | | |
|---------------------------|---|
| Cr Hasleby
Mr Geatches | Gateway WA – was the information released appropriate to Perth Airport?
MRWA planning around airport has been a pleasing and positive process. Main Roads has really stepped up to the mark. With the development of the Perth Airport Transport Master Plan there is more integration between State and Commonwealth governments and is progressing well with commitment. |
| Cr Daw | Regarding the 7.5% increase and statement on overworked routes – do you (WAC) have projections for flights and will projections facilitate ASA to review routes? |
| Mr Geatches | There is no correlation between passengers and flights – some increase in movements but no trigger of aircraft movements in the Master Plan. Airport is going to continue to grow and WAC does have projections for both passengers and aircraft movements. |

10.1.2 Jandakot Airport

Mr John Fraser, Managing Director, Jandakot Airport Holdings gave an overview of operations and developments at Jandakot Airport over the last 12 months.

Key Points

- Projections more than actual growth
- Last 5 years have dropped 21% in movements because of global financial markets
- Flying schools predict growth to occur
- Master Plan (Take \$ from State of Nation)
- \$9.2m payments to DEC
- Significant development GE Oil and Gas relocation, Haliburton, Jayco, Veridian (CSR Glass), upgrade to Compass Road, airport infrastructure
- CACG started, next in December, rocky start but improving
- MDP to be started for new runway
- Additional road to South
- No significant enviro incidents in last year

Questions

Cr Hasleby What is planned re expansion of commercial development, is there a maximum for the site?

Mr Fraser 150ha over the first 5 years is the capacity for this master plan, plus some runway extensions and the new fourth runway.

11. New Business

Nil

12. Next Meeting

Recommendation:

That the date of the next annual general meeting to be left in the hands of the Management Committee but to be held no later than 19 January 2012.

Outcome:

Moved: Cr Reidy

Seconded: Cr Zannino

Carried 9 Votes to 0

13. Meeting Close

Closed at 7:32pm

PERTH AIRPORTS MUNICIPALITIES GROUP INC**CHAIRMAN'S ANNUAL REPORT****2009/2010**

This last financial year the PAMG welcomed new delegates to the fold after the ordinary council elections of October 2009. That seems a very long time ago and it has been a busy but fruitful year.

Administration

- The Management Committee has met quarterly to administer the business of the Group and set the agenda for the PAMG's meetings.
- The Management Committee has secured interesting guest speakers for the Group's quarterly meetings such as Mr Peter Hill from WA Tourism, Mr Richard Dudley from Airservices Australia, Mayor Ron Hoenig and Mr Peter Fitzgerald from AMAC and Ms Lyndal Strauss from the Royal Flying Doctor Service.
- The Management Committee has also undertaken its annual review of the PAMG's Constitution and prepared its recommendation for minor changes for adoption at tonight's meeting.
- The Management Committee is committed to undertaking administrative initiatives to improve the dissemination of information to Members and their delegates and some of the projects being undertaken include the drafting of Standing Orders and a scoping paper for a proposal to develop of a PAMG website.

AMAC

- I have represented the PAMG Members at the AMAC Executive Meetings and provided feedback to you at our ordinary meetings.
- In April this year, AMAC's President Mayor Ron Hoenig, and Executive Officer Mr Peter Fitzgerald addressed the Group and provided insight into workings of noise metrics.
- This year we have also been fortunate to host the 28th Annual AMAC Conference just last week at the Burswood Entertainment Complex which was well attended.

PAMG

This year has seen the PAMG:-

- provide comment and witness statements at the senate committee's public inquiry into Airservices Australia and its effectiveness in the management of aircraft noise;
- provide comment on the Draft Airports Amendment Bill 2010;
- provide comment on the commonwealth's Draft Guidelines for Community Aviation Consultative Groups;
- enter into dialogue with Perth Airport regarding their proposal to involve the PAMG in the administration of their community aviation consultative group; and
- get very positive feedback for Perth Airport on its management of the dissemination of information to the local community regarding its runway overlay works.

PERTH AIRPORTS MUNICIPALITIES GROUP INC.

FINANCIAL STATEMENT

STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE PERIOD OF 1 JULY 2009 TO THE 30 SEPTEMBER 2010

OPENING BALANCE 1 JULY 2009	\$6,175.28
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Interest	\$1.28
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ReceiptsMembership Fees

- City of Swan	\$500.00	
- City of Belmont	\$500.00	
- City of South Perth	\$500.00	
- Shire of Kalamunda	\$500.00	
- Shire of Mundaring	\$500.00	
- Town of Bassendean	\$500.00	
- City of Gosnells	\$500.00	
- City of Cockburn	\$500.00	
- City of Melville	\$500.00	
- City of Bayswater	\$500.00	\$5,000.00
Total Income		<u><u>\$11,176.56</u></u>

Payments

Cheque No. 002 - Department of Commerce	\$21.00	
Cheque No. 003 - Department of Commerce	\$37.75	
Cheque No. 004- City of Belmont Inv No. 8679*	<u>\$2,462.93</u>	\$2,521.68
<i>*Reimbursement for Secretaries 2009 AMAC Conference registration, airfares and accommodation (\$2106.56) and stationery (\$132.47) + GST</i>		
Total Payments		<u><u>\$2,521.68</u></u>

BALANCE AS PER BANK ACCOUNT 30 SEPTEMBER 2010	<u><u>\$8,654.88</u></u>
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Signed: Date 8.11.10.Stuart Cole
PAMG Treasurer**Treasurer's Notes:-**

As resolved by special resolution at the ordinary meeting of 20 August 2009, the financial year for the Group was changed to commence 1 October to 30 September each year. Due to the timing of the resolution, the 2009/10 Financial year was subsequently extended to bring the financial year into alignment with the outcome of the resolution i.e. 2009/10 was a 15 month year.

PERTH AIRPORTS MUNICIPALITIES GROUP INC
Proposed Budget for 2010-2011

Balance at Bank as at 1/10/2010			\$8,654.88
Projected Income 2010-2011			
Membership Fees	City of Armadale	\$500.00	
	Town of Bassendean	\$500.00	
	City of Bayswater	\$500.00	
	City of Belmont	\$500.00	
	City of Cockburn	\$500.00	
	City of Gosnells	\$500.00	
	Shire of Kalamunda	\$500.00	
	City of Melville	\$500.00	
	Shire of Mundaring	\$500.00	
	City of South Perth	\$500.00	
	City of Swan	\$500.00	<u>\$5,500.00</u>
Interest			\$2.00
Projected Available Funds 2010/11			\$14,156.88
Projected Expenditure 2010-2011			
Stationery		\$500.00	
Postage		\$200.00	\$700.00
AMAC Conference	Secretary - Conference Registration	\$900.00	
	Secretary - Airfares	\$700.00	
	Secretary - Accommodation	\$600.00	\$2,200.00
Web-site Design (if approved and subject to quotation)			\$8,000.00
Publications, Subscriptions & Reports			\$500.00
Total Proposed Expenditure			\$11,400.00
Projected Closing Balance 2010-2011			\$2,756.88
OTHER COSTS NOT INCLUDED IN BUDGET AS SPONSORED BY CITY OF BELMONT			
Secretary (Level 5 step 4 pro rata) = \$29.09 p/hr		Total Hrs	
	Standard Hours - 243 hrs	243	\$7,068.87
	Overtime (1.5) - 8 hrs	8	\$349.08
	Overtime (2.0) - 5 hrs	5	\$290.90
	Total Estimated Hours	256	
	Total Salaries pd by City of Belmont		\$7,708.85
Note: 256 hours equates to approximately 8 weeks work per annum			

Perth Airports Municipalities Group Inc.

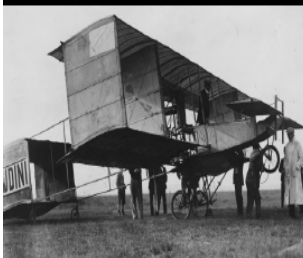
CONFERENCE NOTES

FOR

Australian Mayoral Aviation Council

28th Annual Conference
10-12th November 2010

Burswood, Perth
Western Australia



AMAC Program 2010

"100 Years on, What's Next"

Wednesday, 10 November 2010

Venue: Botanical Room 1 & 2, Burswood Entertainment Complex, Perth

- 11.30am – 1.30pm** *Registration*
- 1.30pm** **Welcome** to Perth & Conference by Mayor Glenys Godfrey
Official Opening by President Ron Hoenig
Annual General Meeting – President Ron Hoenig
- 2.00pm** **Inspection of Perth Airport** - Board bus at front of hotel & depart
- 4.00 pm** **"Noise Metrics"** – *an introduction for first time attendees*
- address by **Peter Fitzgerald**, Executive Director (AMAC)

Thursday, 11 November 2010

Venue: Botanical Room 1 & 2, Burswood Entertainment Complex, Perth

- 9.00am – 9.45am** **"Serving and Saving the Community"**
- address by **Rick Burt**, Managing Director (Australia) CHC Helicopters
- 9.45am – 10.45am** **"Perth Progress"**
- address by **Brad Geatches**, CEO (Perth Airport) and **Peter Martinovich**, Executive Director (Infrastructure, Planning and Land Services, Public Transport Authority, WA)
- 10.45am** *Morning Tea*
- 11.00am – 11.45am** **"Food for Thought"** – address by **Ben Sandilands**, Aviation Author, Reporter, Journalist and Blogger
- 11.45am – 12.30pm** **"The new ASTRA and its Challenges"** – address by **Bruce Gemmell**, Chair (Australian Strategic Air Traffic Management Group)
- 12.30pm** *Lunch*
- 1.30pm – 2.15pm** **"Early Observations"** – address by **Ron Brent** (Aircraft Noise Ombudsman)
- 2.15pm – 3.00pm** **"Engaging the Community on Noise"** – address by **Michelle Bennetts**, General Manager – Environment (Airservices Australia)
- 3.00pm** *Afternoon Tea*
- 3.15pm – 4.00pm** **"View from the Flight Deck"** – address by **Captain Rob Edney**, Senior Base Pilot (Virgin Blue Airlines)
- 7.30pm** **Official Dinner** – Botanical Room 3, Burswood Entertainment Complex, Perth

Friday, 12 November 2010

Venue: Botanical Room 1 & 2, Burswood Entertainment Complex, Perth

- 9.30am – 10.15am** **"Circuits and Bumps – Issues facing the Aviation Industry"**
- address by **John McArdle**, National Chairman (Australian Airports Association)
- 10.15am** *Morning Tea*
- 10.30am – 11.15am** **"Progress – the White Paper and the National Airports Safeguarding Advisory Group"**
- address by **Scott Stone**, General Manager (Aviation Environment Department of Infrastructure and Transport)
- 11.15am – 12.00pm** **"State of the Nation"**
- address by State AMAC Representatives
- Conference Close*

AMAC CONFERENCE 2010

DAY 1 – Wednesday 10 November 2010

Official Opening

Welcome by Mayor Godfrey (City of Belmont)

Mayor Ron Hoenig – AMAC President

Attachment 1 for full speech

Key points of speech

- 28th annual conference
- Dedication and drive to work in best interests of those who we represent remain as strong now as when we began
- Thank you to Mayor Godfrey and her council and CEO and Council staff for support
- Now looking to attainable policy as an outcome of green and white papers
- Coordinated long term policy obtainable
- Witnessed first outcomes of white paper and one that AMAC has championed for many years i.e. appointment of Aviation ombudsman - Ron Brent to handle noise complaints
- Challenge to Mr Brent changing mind set and accountability of aviation industry re aircraft noise etc
- Stressed importance of supporting the Ombudsman
- AMAC submissions to white paper, ASA inquiry and CACG included in conference papers and recommended to pass to colleague councillors
- Result of ASA route review and its management of noise and the subsequent senate inquiry
- Senate committee's recommendations outlined
- Recommendations are in line with the Senate committee outcomes
- Must continue active input into representing community – no complacency
- Not narrow in thinking that aviation industry will not deliver undesirable outputs
- Effective landside business because of explosion of passenger and freight stats
- 4.9% growth over coming years
- Airport Operators revenue generating non aviation developments which conflict with viability of businesses within local communities and not subject to same planning restraints of local govt. Drive for \$ by lessees has defined what is their business but should be aviation as core business
- Cost of acquisition and maintenance high for new technology to improve noise etc hence the financial constraints and shareholder needs make these decisions hard to make by operators
- AMAC business will continue to grow because of changing technologies, policies, regulation etc
- Must ensure growth is not at expense of the communities we represent.

Conference declared open.

Annual General Meeting

Attachment 2

Opened by President Mayor Ron Hoenig

Election of Executive Committee

- | | |
|---------------------|--------------------------------------|
| • NSW | Mayor Ron Hoenig (President) |
| • Tasmania | Mayor Jock Campbell (Vice President) |
| • Western Australia | Mayor Glenys Godfrey |
| • South Australia | Mayor John Trainer |
| • Queensland | Cr Paul Tully |
| • Victoria | Cr Adem Atmaca |

Next Conference

The next conference to be hosted in Hobart – date to be advised

Perth Airport Bus Tour 2:00 – 4:00pm

“Noise Metrics”

Mr Peter Fitzgerald, Executive Director, AMAC

Attachment 3

Key Points:

- FAA DVD shown on aviation noise (cumulative noise)
 - Community education in how aircraft noise is measured
 - Noise compatibility planning
 - Sound pressure (decibels and pain) approx 140 db where pain is reached, 65db normal speech, chainsaw 50ft 94db (8 x as loud as normal speech)
 - Hear best at 1000hz
 - Characterising noise measurement by the loudest noise is not sufficient because it is also impacted by the noise duration.
 - Day/Night Levels (DNL) used by FAA
 - Equivalent sound level Leq noise metric day night average sound level DNL most comfortable between 10pm and 7am.
 - 20 yrs experience, easy to understand, correlates well with community
 - Part150 of FAA Noise compatibility plan
 - Shows clearly support for good sound insulation for homes
 - Perception of annoyance
 - Activities disrupted
 - People more sensitive
 - Attitude towards noise maker
- DNL 65 = ANEF 20
- Australian noise exposure forecast
- Australian national acoustics laboratory did same survey and adopted European version of DNL and ANEF is the day/night level.

- Have to go to 10dba higher to get twice as much louder for 2 x 65dba events
- Noise and sound are different, its noise if you don't like it and sound if you do
- After Australia adopted the European version of ANEF, the Europeans moved to the American DNL
- Australian Noise Exposure Concept (ANEC)
- Australian Noise Exposure Index (ANEI) i.e. what happened
- Australian Noise Exposure forecast (ANEF)
- ANEF and ANEC are very similar – the difference being the mix of aircraft
- **N70** is the number of flights that exceed 70dB in any given period
- SEL = Sound Exposure Level (single event level)
- **TA70** = time that noise is above a particular dB for a specific period (time above 70dB)
- AMAC preference is for a N70 and TA70 measurement tool.
- Noise contours assume that all aircraft will maintain the flight path until outside the contour (1500m from airport) but where they turn too soon it shrinks the noise contour.
- Noise contours are inaccurate
- Noise contours are now produced by airports and are in the Master Plans because Airservices Australia divested the role with the leasing of airports. Supposedly examined by Airservices but they do not reassess the data only endorse the process. Hence the contours may well be in the favour of the airport operator and they have shrunk since being produced by the airport operators.
- This may change in the future given the Minister signs off on the Master Plans so that strong robust information is available to local governments for planning purposes.
- New technologies allow aircraft to avoid noise sensitive areas (GNSS technology)
- Reference made to WebTrak access. Encourage communities to use.
- Should always be that where there are planned arrivals and departures, with GPS technology you can give respite.

Day 2 – Thursday 11 November 2010

“Serving and Saving the Community”

Mr Rick Burt, Managing Director (Australia) CHC Helicopters

Attachment 4

Key Points:

- Largest commercial helicopter operator in world
- 270 med & heavy copters
- 4300 staff
- Geographically diverse – 30 countries
- Focus - offshore oil and gas, search and rescue and air ambulance, maintenance repair & overhaul for civilian and military helicopter fleets
- History – started in 1969 as Lloyd Helicopters, first air ambulance 1978, 1992 RAAF contract search & rescue copters, 1999 Joined CHC, 2000 changed name to CHC, 2011 moving Adelaide head office to Perth (West Perth). SE Asia control will also be from Perth.
- 500 Pilots, engineers & crewman, 22 bases, 40 aircraft, 3 business units, 22 contracts, largest operator in Australia, expect to double revenue in 2 yrs, plans for Australasia operations centre out of Perth.
- Operating out of Jandakot, Perth, Broome, Pearce, Learmonth, Karratha, Truscot, Darwin, Tindal, Mackay, Amberley, Bendigo, Essendon, Orange, Sydney and some other major towns.
- Community participation – Reconciliation Australia program, 2000th Mission for FESA, RAC Rescue 2000th mission Sept 2010.
- Timorese Operations – Certificate 2 mechanical training in QLD.
- Customers Ambulance NSW, RAAF, FESA, Vic Police, Ambulance Vic, ConocoPhillips, Total, Shell, Woodside, ACT, CQHRS, PTTEP.
- Awarded last week Woodside Contract out of Karratha, 9 yrs \$1/2 Billion
- SA Rescue service
- Oil & Gas Rescue service
- Multiple RAAF base presence – 7 dedicated specially equipped copters (5 hover speed).
- Helicopters Night vision equipped and extensive training for crews and pilots
- Goals – serve the community, save lives and safety first.
- 70% of operations are out of airports
- 9 staff coming from Adelaide, 20% took redundancy.

Questions –

Noise amelioration in design – how you fly the aircraft and the helicopter design, can reduce “whopping” noise significantly with training – fly neighbourly program. No tail rotor and ducted fans reduce noise and safety factor too. Make up of main rotor blades can reduce noise. The more blades you have the better from noise perspective.

Auto Hover – dynamic manoeuvre and takes a lot of visual manoeuvre, therefore if have obstructions and can’t see all that is needed to maintain height, then auto hover technology e.g. GPS and auto pilot can assist. Greatly assists night flying and search and rescue.

Weather conditions impacts? Have to have visual conditions for search and rescue, in Australia it is wind conditions and sea conditions, capabilities of the airport (wind, dust, ice Cyclone season etc). Cyclone season impacts on capacity.
Does CHC have policy or mission statement on fly neighbourly policy – Helicopter Assoc International Policy

Do you run regular services between rigs? CASA conditions apply

“Perth Progress”

Attachment 5

Dr Peter Cock, Chief Operating Officer, Westralia Airports Corporation (Perth Airport)

Key Points:

- 1100 ha aviation, 300ha conservation, 700ha development
- Vital public infrastructure, community aviation, strategic land demanding effective use, logical place for transport dependent businesses, customer service & employment
- One of fastest growing airports in Australia
- Normally expect 4-5%, however in Perth 15% unexpected year in year growth due to fly in /fly out
- Gateway WA Project State Government initiative to improve state infrastructure to compliment airport road network
- Consolidation of airports (domestic & international)
- Commence construction in February, ultimately also extra parking and hotel
- Domestic precinct another 10 years with substantial upgrades to Qantas terminal and car parks already
- Broad announcements towards end of November
- Case studies –
 - WARRP - managed and implemented by Airservices Australia to deliver enhancements – consultation process not done adequately.
 - Community uprising on noise impacts due to changes in flight paths
 - Noise complaints received – multiple complaints from single individuals but undeniable increase in noise complaints.
 - Runway overlay works – ripping back of bitumen, re-lay bitumen and grooving works. Put in place appropriate community consultation and providing information. Honest consultation; know the audience; make consultation material relevant and engaging; incorporate feedback.
 - Community engagement pre-works, during works and post works. Options available and evaluated in consultation with stakeholders e.g. airlines, LG, commercial/industrial. 7 Councils, 19 Fed politicians, 4 community groups, PAMG, PAAB, 600 residents, 50 freecall phone calls, 75000 letter drop, advertisements in paper.
 - Terminal WA – overview of design – MDP, Consultation 15 x Councils, 9 x aviation industry 4 x development commissions, 3 x resource sector, 2 x chamber of commerce, 4 x fed and state parliamentary members, state and Fed departments.
- White Paper Initiatives – CACG requirement, in dialogue with PAMG to run administration of CACG. View that still need other community consultation forums as well as CACG.
- School programs

WAC Vision – “To operate an outstanding airport business providing great customer service”

Questions:

Cr Jeff Munn – Armadale – flight path noise complaints – why can't deviate 2km either side to give some relief? – Airport lessees do not determine flight paths, that is Airservices Australia's responsibility but Airports do have some impact on frequency. RNP when implemented will provide respites when it comes to Perth.

“Potential Rail Service Options to Perth Airport”

Attachment 6

Mr Peter Martinovich, Executive Director (Infrastructure, Planning and Land Services, Public Transport Authority WA)

Key Points:

- Population 1.6m at present
- 2031 2.2 m
- Coastal corridor 130km long and growing
- Limited north south river crossing points
- Car usage per capita in top four worldwide
- Less than 2m rail trips in 1985, 2010 now 58m trips
- Can't provide enough rolling stock for Mandurah line est. 24k now 29k, can't provide enough parking
- Costs of rail travel, 6% vs 17% industry
- Perth Airport Transport Master Plan now developed
- Rail service proposal for viable route developed using federal funds but has no formal status within WA State Govt
- Unless the community owns the project, you don't have a project
- Need to trust the community to develop the route
- Cannot rely just on passenger use to make route viable, so need to include normal passenger commuters outside of the airport. Need to bring new business in from Bayswater then can generate viability.
- Airport Rail Users will be tourists, commercial users, airport precinct employees, metro commuters, fly-in/fly out workers.
- Airport benefits – preservation of road capacity for freight and commercial, direct access to CBD, travel time, tourism benefits, attractive alternative to cars, visitor comfort for travel connections
- Analogy – peak hr in Sydney 35 lanes of traffic, so greatest benefit to car users to have public transport option
- 5% walk to stations, 95% take car to stations – therefore imperative to have car park facilities – need to encourage people to use public transport
- 64km of rail within freeway system
- From Bayswater Station up the Tonkin, business station, to consolidated terminal and then under runway – fastest route
- May be able to integrate car-parking with airport car parking.
- Need to work out next generation train for airport customers
- 4 services per hour to airport but to strengthen Midland line from 8 services per hour to 12 services per hour.
- Estimated cost \$.3b, cost benefit ration of 1.7.

Questions:

Cr Cuccaro (Shire of Mundaring) re Airport amalgamation – Dr Cock's response - 15 yr plan but now 3-5 yr plan. Not planning to consolidate within 3 years because will take 3 yrs to plan – more like 2020

Cr Cuccaro requested comment on possible railway loop through Forrestfield, Kewdale. Mr Martinovich's response – Need to allow for capacity to expand to make much bigger rail network to Fremantle so do not want to inhibit that capacity by a smaller loop.

Cr Ted Williams (City of Swan) – re emerging Data on noise affecting health and compensation/noise abatement compensation, curfews?

Dr Cock's response - Noise insulation is more of public policy – Judy Moylan has private members bill and would not be undertaken by WAC. Well known that high noise affects health but important to understand aircraft are becoming quieter, ANEI is shrinking at present because noise aircraft have been removed. Is of concern and Airport Noise Committee is important. A curfew would have substantial impact on the community i.e. tourism, freight. Would create more flights during the day and Asian flights would be inhibited as would be fly-in fly-out reduction and would impact on WA economy.

Ms Francesca Lefante (City of Bayswater) re parking and traffic – does rail project line include the cost of constructing car parking.

Mr Martinovich's response - Parking policy that being looked at by the Department of Transport. Have to look at where we are going to situate parking and convince people around car park who will be disturbed by car parking. Town Planners will also raise issues because of waste of space (to have car parks). Look to dialogue and support.

“Food for Thought”

Mr Ben Sandilands, Aviation Author, Reporter, Journalist/Blogger

Key Points

- Plane Talking publications
- Public discussions on airports and air travel have lost touch with what is happening today
- Low cost airlines is the primary driver of growth (Boeing forecast) 6%pa until 2030
- If we hold with Dept of Transport forecast which is 4% instead of Boeing prediction then it would cripple Aust economically.
- No official study has ever correctly predicted the growth of air travel and it is sadly underestimated at all levels.
- Media and community discussions about airline issues have fallen down – airline and airport issues are compartmentalised which impact on services provided both regionally and in metropolitan areas.
- Association between high speed rail and airports are not viable
- Low cost carriers account for 2/3 of air travel costs
- Use of web to compare, book and pay for air tickets but hid the market and cannot see the data
- Media coverage is more predicated to cheap fares rather than aircraft noise and issues with airports.

- The failure if Ansett drove Qantas business and Virgin Blue to expand more rapidly
- Virgin has identified that need to use technology to get business classes in through ease of travel, check in etc.
- Sydney Airport cannot be economically viable if cannot compete infrastructure wise i.e. if it gets too hard to catch a plane in Sydney, businesses will relocate to States that can accommodate their travel (freight) needs.
- Public Transport dividend from planned airport growth
- Mr Sandilands stated that he regretted a lot of what he said about airports years ago and now had a deep respect for what the government has attempted to do to reduce the impact of aircraft noise
- Greener, straighter approaches (RNP) collide with the long believed views for noise sharing. Recognising reality of low cost revolution and airport access is factor in the economic health of a city.

Questions:

Q. Fast trains – Melb-Syd quite heavy therefore wouldn't fast train be of benefit green wise?

A. Traffic volume is about 20% of needed to be viable, but need to define routes. The big tragedy of Australia is trying to accomplish in one lot rather than over time as was done in Europe. Need to resolve in Australia both short and long access to airports. Referenced China's high speed rail, the high level of noise and the need to create a corridor that would need insulation and impact heavily on environment i.e. birdlife.

Mr Sandilands stated that Financial Engineering such as expansion for transport infrastructure has been ruined by greed. Do need private partnerships but needs to be equitable.

“The New ASTRA and its Challenges”

Attachment 7

Mr Bruce Gemmell, Chair ASTRA (Australian Strategic Air Traffic Management Group)

Key Points:

- History – 1999, CASA and airline personnel joined to form technical policy on air traffic management (ATM)
- Produced 1st ATM Strategic Plan, it was a world 1st and developed into ICAO as a global operation concept
- Explanation of Project ATLAS and why it failed
- Government formalisation of role of ASTRA as an advisory group and wanted it to be an organisation truly representative of the industry position
- ASTRA – a highly technical group
- Development of guiding principles – views and needs of all sectors of aviation, consistent commitment to ICAO, safety, efficiency, environment and industry capacity to change
- Now formally recognised by Government
- Reports to Aviation Policy Group (membership consists of RAAF, CASA etc)
- Charter clearly defined role and reporting lines, has an independent chair (Bruce Gemmell).

“Early Observations”

Mr Ron Brent, Aircraft Noise Ombudsman

Key Points:

- Position created through ASA issue and WARRP Review, ASA Senate Inquiry, White Paper
- Strong background in handling complaint and best way is to exploit what complainants have to offer
- Potential for misunderstanding because nature of complaint buried in jargon (RNP – Required Navigation Procedure means precision flying in straight line)
- Enormous opportunities to get data recorded properly to get to the bottom of complaints to identify solutions to problems. Need to use data smarter
- Jurisdictional issues, all have a roll in CASA, ASA, Airports, Pilots, Operators, Aircraft Noise, Local Government
- ANO will collect data, engage with agencies and resolve will find a better way to get a complainant to the right agency.
- Opportunity to close the gap between the agencies
- Need mindset that you can solve the problem but there is a lot that can be done
- Communications – huge opportunities to improve
- Need new tools and ways to present data to present better information
- Can't comment on consultation process at this time until more time to examine the processes currently in place. Airports are now doing better and their models need to be looked at as just one of many
- Misguided to rely on the 70dBa line
- Considerations frequency, time of day, duration, community expectations, height of home, ambient noise, other noise present (roads, trucks) etc
- Emphasise that ANO has a lot to learn and lot of work to be done

Questions

Mr Stuart Cole (City of Belmont) re vexation complainants – define and how they get to that point and how do you deal with them?

Mr Brent's response – Don't have difficult complainants anymore, but difficult complainant behaviour towards the agencies or organisations being complained about. 80% of complainants start off with a genuine complaint and should have been dealt with at the time. Won't handle people as being difficult but the outputs from Airservices Australia are generating the problem and there is a need to handle that at the outset. Need to manage expectations and clearly respond to that expectation.

Cr Jeff Munn (City of Armadale) Are the existing complaints going to be referred to the ANO?

Mr Brent's response - No, complaint must go to ASA in the first instance and then if answer is unsatisfactory to the complainant, the complainant then submits their complaint to the ANO. The ANO won't automatically reopen complaints.

The Website address to get to the Aircraft Noise Ombudsman is www.ano.gov.au, however should note that this is not coming up first on Google as yet but is being worked on.

Cr Phil Marks (City of Belmont) cited a recent incident at the Perth Airport Noise Committee meeting where Airservices Australia was represented by an officer and their new public relations officer. The PR officer presented with a particularly unhelpful attitude. Is this the culture to expect?

Mr Brent's response – The culture in the organisation is the problem, but there is evidence that the employees want to do better and complaints can be dealt with individually. ASA employees must engage, you fix one complaint you can fix the culture because if they fix one complaint then you fix it for everyone else. You put enough information out there you will get less complaints. The culture, in time, will change.

Mr Ian McKenzie (City of Brisbane) – Stated at a loss that noise contours are not made mandatory for house purchases or more readily available/visible. Asked for Mr Brent's comment.

Mr Brent's response - This area is ripe for further action and will be looking at this in time. Need to look at different ways to get that information out there and will be looking at better ways to get that information out there.

“Engaging the Community on Noise”

Michelle Bennett, Airservices Australia's new General Manager Environment

Key Points:

- Responsibility to protect against impacts of aircraft noise
- ASA background and role provided
- ASA do not have role for policy on curfews
- Outcomes of WARRP Review
 - Different and better ways to engage communities and recognising distance from airports – noise is an issue
 - Now understand that general community cannot understand aircraft noise technology
 - Need to align all the methods of how they engage the community and have engaged a Manager Community Relations
- Commitment to be represented at Community Aviation Consultative Groups (CACG)
- Review role of Noise Enquiry Unit with a goal to provide relevant, non-technical information
- Noise Enquiry Unit cannot change flight paths
- Noise Enquiry Unit to provide information to CACG's
- Less people impacted by noise but greater concentrations of people affected by GNSS/RNP
- Behind acronyms there are benefits to the communities but need to be less technical
- Need to engage early
- Recognised that if ASA continue to fail to properly engage they will become less effective in managing industry growth
- Confident will see improvement within next 12-18 months

Questions:

Cr Jeff Munn (City of Armadale) – Is there a plan to have more noise monitors around the new flight paths?

Ms Bennett's response – intent is to look at options around noise monitor strategy.

Cr John Daw (Shire of Mundaring) – Is ASA prepared to make changes now complaints about the outcomes of the WARRP review are well documented?

Ms Bennett's response – Procedures around Perth were always looking at the safety environment and to say no is not correct. There will always be review to move forward. May have dealt better the WARRP had a lot of the information about the review come out at the beginning (through better engagement) of the WARRP and may over time be able to make a call on that.

Cr Ian Hasleby (City of South Perth) – What are the new ways to communicate?

Ms Bennett's response – Don't know yet, just needs to be done. The Australian Airlines Association Conference helped the industry to look at this and outcomes from that are being processed. Currently working with Brisbane Airport but see an opportunity to change.

“View from the Flight Deck”

Captain Rob Edney, Senior Base Pilot, Virgin Blue Airlines

Attachment 8

Key Points:

- Perspective of pilots always very different from the Community
- Pilots like predictability – following pre-determined flight paths leads to managing predictability
- Sits on the Sydney CACG (Community Aviation Consultative Group) as an advisor
- From a pilots perspective, predictability is for safety
- 2 Hours before take-off, crew meets in the flight planning room – assesses weather, flight, weights, aircraft, airspace and work out required fuel
- 30 minutes before take-off, arrive at aircraft 30 minutes before flight, one crew member undertakes external inspection of plane whilst other undertakes flight deck preparation. Then cabin crew are briefed.
- Explained on-board flight management computer which speaks to auto throttle, auto pilot, pressure control, and navigation and fuel systems. This gives flight crew predictability
- 15 minutes before take-off, both crew on flight deck to get clearance from tower
- SID (Standard Instrument Departure) i.e. predetermined flight track from airport but takes into consideration terrain, noise sensitive areas, restricted/military airspace
- 5 minutes before take-off final preparation, weight and balance, close doors for take-off
- Next 40 minutes is busy then predictable and auto pilot generally engaged as quickly as possible.
- Cruise smoothly but still a lot going on.
- Descent follows STAR (Standard Arrival Rate) not much different to SID, commences about 200km out, gliding 25 minutes in, negatives are the concentration of other aircraft in the area and weather conditions.
- Industry focus on sustainability – working hard on fuel conservation
- Entire industry firmly behind targets to improve fuel efficiency by 1.5% every year to 2020, cap emissions by 2020 and carbon neutral growth, cut emissions in half by 2050 compared to 2005.

- Intelligent airspace design will help along with technological advances
- www.iata.org (International Air Transport Association) provides information on what the industry is doing re composite materials, alternative fuels, engine design etc.
- There is a need for balance but also a need to ensure the safety of aircraft is not compromised.

Questions:

Delegate from Brisbane – the autopilot, is it a compromise with fuel efficiency?

Capt Edney's response – it is more efficient with the auto-pilot on. Autopilot goes on as soon as possible (about 400ft above ground) after take-off and turned off about 200ft down for landing.

Cr Ian Hasleby (City of South Perth) – How often do pilots update their skills in flight simulators?

Capt Edney's response – Pilots need to fly a certain number of days in every period i.e. at least once every 35 days. There is a cyclic training program where pilots spend 2 days in the simulator session twice a year with one line orientated flight training including one emergency session and the second day is pure skills and line checks.

Mr Murray Matson (Randwick City Council) – In final approach, what is the minimum distance from the runway before lining up with the runway?

Capt Edney's response – 500ft above ground i.e. 2-3 miles from threshold if visual approach but prefer longer. For instrument approaches 10 miles from runway.

Cr Jeff Munn (City of Armadale) – At 15-20 kms out there seems to be a grunt as if a change in gear – can you explain what this is?

Capt Edney's response – The landing gear coming down has a drag component and adds to noise – plan to have engines at idle to 1000ft, then flaps.

Mr Terry Buss (West Torrens) – Do you see a time when we won't need pilots?

Capt Edney's response – from a self preservation perspective, no and the aircraft is a piece of machinery and it can fail on any given day and so it is better to have pilot intervention in case something does goes wrong.

Mr Peter Fitzgerald (City of Botany Bay) – Is the descent distance changed i.e. 25 minutes out?

Capt Edney's response – No, but wing technology may alter this as far more efficient to glide.

Cr John Daw (Shire of Mundaring) – Turbo engines are noisy, do you see them being banned?

Capt Edney's response – Efficiency in prop design will get quieter. Prop driven planes have a place as they are quick to get up and down and more versatile. Also jets cannot be profitable on some of the routes prop aircraft use.

Day 3 – Friday 12 November 2010

“Circuits and Bumps – Issues facing the Aviation Industry”

John McArdle, National Chairman (Australian Airports Association)

Attachment 9

Key Points

- AAA membership extends from Antarctica to Broome
- AAA non profit org, represent 300 airports, 70 national & international members
- Overview of history of events impacting air travel
- Aviation is the transport medium of choice – everyone can afford to fly
- Airports prior to 1998/1999 – black holes
- Issues of the past – remote strategic direction, administered from Canberra, reactive vs proactive, token consultation, heavily subsidised industry, little or no planning commitment, regulator as well as operator
- Not until recently have airport owners known how to consult
- Federal Govt divested airports by lease arrangements to private enterprise – 49 yr lease with 49 yr lease option
- Flight Path to the Future Aviation Policy 2009
- What is different – no powers to regulate or change flight paths other than the operation of the airport. Must react to regulation by several bodies, no longer part of a network, competition between airports, required to give a return to shareholders/community, required to improve the Asset for the Cwlth, requires partnership approach with stakeholders.
- Curfews create competition between airports
- Local Govt superannuation funds are a significant shareholder in airports
- Commented that facilities were in poor condition when airport lessees took over
- Issues going forward:- moving of goal posts and in some cases the style of the game; revolving doors in regulations office – staff rotations, skill shortages within those staff that remain; “Regulatory Myopia” (viz:- security – driven by politics rather than by reality – needs mechanism for review of regulations as situations change) – “Nanny” Regulations; High expectations by Local Authorities; Political perceptions vs logical reality; new and reviewed National, state and territory strategies.
- Other issues: - Bi lateral agreements; aging fleets/crews/mtce staff; Migratory staff – resource \$ attraction; infrastructure capacity constraints and inability to use the infrastructure we have (curfews); access – air and road networks outside airport land (public transport); affluent China and India entering the market; a non-consultative government i.e. in the writing of the legislation, not necessarily in the green/white paper – good consultation there.
- Airports of today are showing that they have been able to increase capital investments in last 10 years that the Cwlth could not deliver.
- Airlines come and go and if not getting a yield out of that route, it will move its operations. However airports still need to keep airport to a standard that can take back that airline should it change its mind
- Non-aviation development has to happen but criticised the govt that it was not seeing that picture
- Carbon Emission Levy – a great unknown – need a price that is economically viable
- Where to from here – Airports now attract communities and services; major infrastructure that generates socio economic benefits to the State, Territory or

community they serve; a partnership approach integrating State/Territory and local planning strategies benefit all.

- Airports are big businesses and are just a conduit for bringing in the economic growth to the community – freight, people, tourism, and trade – a necessary conduit.

Questions

Q Do you do global risk analysis e.g. global financial crisis, terrorism etc?

Ans. As an association, no, but encourage members to do so. Re Adelaide Airport – business continuity planning, swine flu, etc.

Ian McKenzie –Brisbane Council – seems that like a monopoly – what sort of competition can you put forward?

Ans. ACCC regulates pricing – incentivising new carriers for growth – most airports come to an arrangement with their state govt for development market. Operational expense

“Progress – the White Paper and the National Airports Safeguarding Advisory Group”

Scott Stone, General Manager Aviation Environment for the Department of Infrastructure and Transport

Attachment 10

Key Points

- Hi experience during white paper process, perception in the community that the airport privatisation caused a lot of the planning issues today
- Theme with Hon Min Albanese and White Paper is engagement and more engagement. Comfortable with disagreement but as long as there is engagement
- Issues Paper April 2008, 295 submissions, Cabinet process
- Green Paper December 2008
- 236 submissions, Cabinet process
- White Paper December 2009
- AMAC submissions
 - Sydney capacity
 - Industry service and complaints – need for an ombudsman
 - Airport planning and consultation
 - Environmental issues, particularly noise
 - Aviation security
- What did the White Paper say?
 - Sydney capacity – integrated study with NSW (Badgeri Creek - failure to include NSW early)
 - Industry service and complaints – Aircraft Noise Ombudsman, airline industry charters and ombudsman (still working with airline industry to get this set up - review end 2010)
 - Airport planning and consultation – amendment to *Airports Act 1996*, community aviation consultation groups, planning coordination forums (off airport planning),

- Environment, particularly noise – maintenance of current curfews, aircraft noise ombudsman, accelerated phase out of older freight jets, compatible land use planning
- Aviation security – changes to prohibited items list, regional airport measures, tighten arrangements for air cargo
- Safety – improved governance for CASA and ATSB, increased budget for CASA by \$80m (from fuel levy)
- Air Traffic Management – strategic plan for introduction of new technologies
- Regional air services – consolidated remote programs, regional priced caps at Sydney
- International Air services – continuation of liberalism (affected by Bi-lateral agreements), enhanced regional package
- Airport Regulation – importance of continued investment, second tier reporting for small airports, productivity commission review
- White paper themes – needs healthy aviation industry; 51m people flying – double again in next 20 yrs; long term planning; continuing investment; safety and security; engagement – airports aren't islands.
- Airports Amendments Bill 2010 – Master plan inclusions e.g. ground transport plans to ensure that airports work with state and local govt; more detail on land use in first 5 yrs of plan; jobs information; alignment with planning laws at all levels and reciprocal arrangement for govt to engage airports; enviro strategies; MDP thresholds and flight path alterations; incompatible developments.
- Airport safeguarding – better national city planning – State/Local govt primary responsibility; recognise importance of airports, essential transport infrastructure; major local employer; recognise land-use planning compatibility issues; safety and amenity issues (airspace, noise); engagement
- Key principles – need to identify which airports are important (19 – all capital city airports and general aviation airports); state & local govt to identify airports that have state or regional significance; OLS = optical limitation services, PANS-OPS – protection of airport navigation systems – operational ?? (lights on top of buildings); local environment plans; improve awareness and notification processes; risk based public safety zones (e.g. accident at end of runway); improved guidance material to be produced e.g. wildlife and bird strike, any activities that attract birds near airports, and buildings/wind turbines which create wind patterns, electronic interference and building which interfere with radar aids, high intensity lighting; aircraft noise – planning and noise disclosure AS2021 – commit LG to use AS2021; recognise limitations of ANEF; assessment for rezoning of commercial to residential sites
- For planning, may need to consider looking at the ANEF in conjunction with 60-70 dBA levels, the number of air traffic movements – so do you recommend noise abatement measures such as insulation? Combination of measures for land-use planning. Brisbane airport information – belief that aircraft noise information should be made readily available to house purchasers and some people are not suited to living near airports as have propensity for noise to bother them. In airports interest to share information on noise.

Questions:

Cr John Daw (Shire of Mundaring) – Is this information going to become mandatory for airports to provide?

Mr Stone's response - ANEF is mandatory but some airports are starting to do more and Dept is encouraging but need to be careful not to undermine ANEF. Need to keep using ANEF but like to see other measures discussed prior to changing. Too early to mandate something specific but may happen in the future.

“State of the Nation” Reports

Western Australia – Cr Glenys Godfrey

Attachment 11

Victoria – Cr Adem Atmaca

Attachment 12

- New access road to allow traffic back out of airport without going through the airport – west side
- Council raised objections to some expansion initiatives
- Attwood Employment land – land development issues around the airport – airport objections
- Airport planning forums - formation underway with council representation
- Air India flying to Melbourne and Southern China airlines increase in flights, Royal Brunei convinced to fly to Melbourne and wish to increase
- Airport links

South Australia – Mr Terry Buss

Attachment 13

- Council elections underway
- Airport Close proximity to all Adelaide Wards
- 22% of city land mass and great asset – good headway in recent years with relationships
- 7m passenger movements
- 97k aircraft movements, 5200 employed on site,
- Runways and taxiway overlay project underway , project scope 450 000 sqm, finish Feb 2011, grooving Mar/Apr, temporary asphalt plant on site until works completed, works undertaken at night
- Multi-level car park and pedestrian plaza being developed
- Master plan approved 2009
- Hotel MDP approved
- Shared pathway around airport in partnership with airport
- New control tower under construction
- Water re-use project
- Rates agreement working well
- Goodwill and partnership working well

Tasmania – Mayor Jock Campbell

Attachment 14

- Gateway consortium
- No change in airport operators
- Not a bright outlook passenger numbers have dropped 0.7% on previous year, services are increasing even so
- Jetstar upgrading flights Dec 2010 and introducing a Gold Coast to Hobart service daily

- Tiger – come and go, no service to Adelaide now at all
- Antarctic service charter flights for other countries, seating for 40 passengers, extra fuel tanks required as not allowed to refuel in Antarctica.

Queensland – Cr Paul Tully

- Third runway consultation
- Flight path issues
- Discussion re 2nd airport 75km north
- Taxi strike still an issue
- Federal police denying access to media terminals is a disturbing trend – Airports Corporation should step in and stop this
- RAAF Base phasing out F111, dump and burn off on New Year's Eve, super hornets are replacing (Amberley Airport) and concern loader but shorter duration, buffer areas are in place near residential areas but don't know extent of problem until flying.

New South Wales – Mayor Ron Hoenig

- April 90m² over – run area constructed 17 months at \$100m because of gas lines and traffic tunnel and A380 readiness
- Lease compliance payments success
- Need for vigilance for Australian Standard for high density planning near airports e.g. public housing

ADDITIONAL ATTACHMENTS

Conference Papers:

1. AMAC's submission on the Draft Guidelines for Community Aviation Consultation Groups.
2. AMAC's submission on the Airports Amendment Bill 2010.
3. AMAC's submission on the Communication and Consultation Protocol.
4. AMAC's submission to the Inquiry into the Effectiveness of Airservices Australia's Management of Aircraft Noise.

NOTE

All the attachments listed in these Conference Notes are contained on the enclosed Compact Disc.

ADDITIONAL ATTACHMENTS:
Conference Papers