



NOTES

SEPTEMBER COUNCIL AGENDA BRIEFING

**Held in the Council Chamber
Tuesday 21 September 2010
Commencing at 5.30pm**

Present:

Mayor Best (Chair)

Councillors:

I Hasleby	Civic Ward
V Lawrance	Civic Ward
P Best	Como Beach Ward
G Cridland	Como Beach Ward (from 6.00pm)
L P Ozsdolay	Manning Ward
T Burrows	Manning Ward
R Grayden	Mill Point Ward
B Skinner	Mill Point Ward
S Doherty	Moresby Ward
K Trent, RFD	Moresby Ward (until 7.06pm)

Officers:

Mr C Frewing	Chief Executive Officer
Mr S Bell	Director Infrastructure Services
Mr M Kent	Director Financial and Information Services
Ms V Lummer	Director Development and Community Services
Ms D Gray	Manager Financial Services
Mr R Kapur	Manager Development Services
Mr P McQue	Manager Governance and Administration
Mr M Taylor	Manager City Environment (from 6.32pm to 7.53pm)
Ms S Watson	Manager Community Culture and Recreation (from 6.55pm to 7.45pm)
Mr R Bercov	Strategic Urban Planning Adviser
Ms P Aravelo	Marketing Officer
Ms C Husk	City Communications Officer (until 7.55pm)
Mrs K Russell	Minute Secretary

Apologies

Cr C Cala McDougall Ward

Gallery

There were approximately 55 members of the public and 1 member of the press.

OPENING

The Mayor opened the Agenda Briefing at 5.30pm and welcomed everyone in attendance.

DECLARATIONS OF INTEREST

Nil

DEPUTATIONS

Opening of Deputations

The Mayor opened Deputations at 5.35pm

Mr Sin Chang of SS Chang Architects	Agenda Item 10.0.3
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Mr Sin Chang spoke against the officer recommendation at Item 10.0.3 (*Re-consideration of Condition of Planning Approval for Proposed 4 Grouped Dwellings 12 Coode Street*) on the following points:

- background of proposal
- specific conditions
- height of screening / roof gables
- privacy screens on northern side of 3rd floor to be reduced in height
- Design Advisory Consultants (DAC) supported design/privacy screens
- ask Council also approve privacy screens as proposed

Mr Kim Doepel of Doepel Marsh Architects	Agenda Item 10.3.1
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Mr Kim Doepel speaking for the officer recommendation at Item 10.3.1 (*Change of Use- Indoor Sporting Activities/Shop to Office and Shop, 69 Manning Road*) on the following points:

- support office recommendation
- land use permitted within Highway Commercial Zone
- landscaping / car parking / noise
- change of use will enhance amenity of area
- ask Councillors support proposal

Mr Brad Pawlenko (Parm Tjhung Designs)	Agenda Item 10.3.3
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Mr Pawlenko spoke against the officer recommendation at Item 10.3.3 (*Proposed Three Storey Single House, 9 Swanview Terrace*) on the following points:

- background of proposal / application submitted 7 months ago
- proposed development meets performance criteria of R Codes
- City officer gave 'informal' approval
- inconsistent assessment of application/performance criteria
- orientation of lot / overshadowing issue
- open space / solar access
- applicant prepared to make changes to comply with requirements
- adjoining owners have no objection to proposal

Note: Cr Cridland arrived at 6.00pm

Mr Neale Bonney, Comer Street, Como (neighbour)	Agenda Item 10.3.4
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Mr Bonney spoke against the officer recommendation at Item 10.3.4 (*Proposed Mix Use Development 297 Canning Highway Cnr Comer Street*) on the following points:

- background of proposal
- land use – residential zoning to ‘mixed use’ – spot zoned commercial
- café / restaurant - hours of operation / maximum permissible seating
- increased traffic movements / noise
- neighbour consultation

Mrs Janes Hughes, Comer Street, Como (neighbour)	Agenda Item 10.3.4
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Mrs Hughes spoke against the officer recommendation at Item 10.3.4 (*Proposed Mix Use Development 297 Canning Highway Cnr Comer Street*) on the following points:

- café / restaurant - proposed hours of business
- scheme objectives
- neighbour consultation
- car parking / noise
- security / amenity of nearby residents

Ms Maryclaire Andrews, Leonora Street, Como	Agenda Item 10.4.1
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Ms Andrews spoke against the officer recommendation at Item 10.4.1 (*Canning Bridge Precinct Vision*) on the following points:

- definition of “Vision”
- a Vision needs to be shared by all stakeholders
- Submission Como Action Group on: residential density/ building heights/foreshore amenity/ traffic
- consultation process tokenistic / needs give and take
- 2031 Direction report
- ask Council defer any decision to allow more consultation to occur across whole community

Ms Julie Brunner, Lockhart Street, Como	Agenda Item 10.4.1
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Ms Brunner spoke against the officer recommendation at Item 10.4.1 (*Canning Bridge Precinct Vision*) on the following points:

- Canning Bridge Vision document
- infrastructure development
- residential density
- river foreshore proposal
- traffic proposals
- process / submissions not taken into consideration

Mr Andrew Pickford, Lockhart Street, Como

Agenda Item 10.4.1

Mr Pickford spoke for the officer recommendation at Item 10.4.1 (*Canning Bridge Precinct Vision*) on the following points:

- support officer recommendation
- in favour of Canning Bridge proposal
- historical legacy of urban development
- strategic planning
- demographics of area
- 2031 Direction Report / urban trends for Perth

Mr Brian Woods, Leonora Street, Como

Agenda Item 10.4.1

Mr Woods spoke against the officer recommendation at Item 10.4.1 (*Canning Bridge Precinct Vision*) on the following points:

- traffic count studies
- bus terminus
- parking
- environmental foreshore
- height restrictions
- compensation to current property owners

Note: Manager City Environment arrived at 6.32pm

Ms Jessica Strutt, Lockhart Street, Como

Agenda Item 10.4.1

Ms Strutt spoke for the officer recommendation at Item 10.4.1 (*Canning Bridge Precinct Vision*) on the following points:

- demographics of Como
- being able to walk to cafes/restaurants etc is supported particular by younger residents
- need to have an open mind to development – young and old can then enjoy living in the area
- very under utilised area of foreshore / make use of proposals / easy access to transport
- vision not about high rise and restaurants but making the area a liveable place
- believe this is a fairly moderate development with a lot to offer all ages

Ms Maureen McPhee, Melville Parade, Como

Agenda Item 10.4.1

Ms McPhee spoke against the officer recommendation at Item 10.4.1 (*Canning Bridge Precinct Vision*) on the following points:

- Cassey Street off-ramp
- dog bone proposal
- environmental affects to the river / boat traffic
- lack of consultation to Swan River Trust
- traffic affects
- consultation process – ask Council defer a decision for more consultation with stakeholders

Mr Gavan Sproule, Downey Drive, Manning

Agenda Item 10.4.1

Mr Sproule spoke for the officer recommendation at Item 10.4.1 (*Canning Bridge Precinct Vision*) on the following points:

- recognise the proposal is about a 'Vision' – 2031 vision and increased population
- where are we going to put the increased population
- Direction 2031 report recognises the vast majority of people will want to live in inner-city areas
- believe this is going to be a reality – we cannot stop it
- believe demographics will change having a greater mix of people
- Council should be planning for the future
- Perth is moving ahead and will eventually grow and change – the brave thing is accepting change
- support Canning Bridge Precinct Vision

Mr William Blake, Robert Street, Como

Agenda Item 10.4.1

Mr Blake spoke against the officer recommendation at Item 10.4.1 (*Canning Bridge Precinct Vision*) on the following points:

- single dwellings / high rise
- parking / vehicle movements
- inaccurate data
- process of consultation
- suggest consultation process begin again
- environment / amenity / area does not lend itself to type of development proposed
- as leaders in the community, Councillors, should listen to what we say – and we say no to this development but not to development full stop
- stand up to government and say no – this is not an acceptable solution – come back to the drawing board and start consultation process again

Note: Manager Community Culture and Recreation arrived at 6.55pm

Note: At the conclusion of the Deputations Members raised questions / points of clarification which were responded to by the presenters / officers.

Close of Deputations

The Mayor thanked the presenters and closed Deputations at 7.00pm

Note: Cr Trent left the meeting at 7.06pm

SEPTEMBER COUNCIL AGENDA REPORTS

The Chief Executive Officer presented a brief summary of each of the September 2010 Council Reports as follows. Questions and points of clarification were raised by Members and responded to by the officers.

10.0.1 Old Mill Precinct

This report further considers the concept proposal for development of the Old Mill Precinct. and recommends the City commence community consultation with residents to obtain feedback on the proposal.

10.0.2 Amendment No. 24 - 52 Manning Road (Change of Use to Office)

To further progress Amendment 24 for the purpose of advertising, Council is requested to adopt the Amendment report containing the draft text of Amendment 24.

10.0.3 Four Grouped Dwellings 12 Coode Street *(subject of a Deputation)*

Following approval at the May Council meeting of a Grouped Dwelling development at 12 Coode Street, the applicant has applied for removal of the condition which relates to the reduction in the height of the screen walls so as to bring them within the building height limit.

10.0.4 Parking Permits - Commercial and Business Precincts

This report reviews the current parking controls in the business precinct which have been in place for 12 months.

10.0.5 Review of Policy P399

This report reviews the use of Council Policy P399 "Final Clearance Requirements for Completed Buildings" which was adopted at the February 2009 meeting.

10.0.6 Flagpole Construction and Landscaping Tender

Tenders have been received for the Sir James Mitchell Park Ceremonial Flagpole site. This report outlines the assessment process followed and recommends that none of the tenders be accepted due to budgetary constraints.

10.1.1 Reconciliation Action Plan

This report outlines a culturally appropriate process for developing a Reconciliation Action Plan (RAP) and the method to be used to progress the plan.

10.2.1 Repairs to the River Wall south of Canning Bridge (Tender)

This report outlines the tender assessment process followed for repairs to the river wall south of Canning Bridge.

10.2.2 Pruning, Removal and Stump Grinding of Street and Amenity Trees (Tender)

This report considers tender submissions received for the *Pruning, Removal and Stump Grinding of Street and Amenity Trees* within the City of South Perth.

10.2.3 Mowing of Verges, Median Strips and Rights-of-Way (Tender)

This report considers tender submissions received for the Mowing of Verges, Median Strips and Rights of Way.

10.3.1 Change of Use. Indoor Sporting Activities/Shop to Office and Shop *(subject of a Deputation)*

This application for a change of use to an existing building at 69 Manning Road asks Council to exercise discretion in relation to car parking provisions and landscaping.

10.3.2 *draft* Policy P350.15 “Bed and Breakfast Accommodation”

This report presents the *draft* Bed and Breakfast Accommodation Policy for advertising.

10.3.3 Three Storey Single House 9 Swanview Terrace, South Perth (*subject of a Deputation*)

This application for a three storey Single House conflicts with TPS6, the R-Codes and the City policies. Some of the variations to the acceptable development provisions are not supported by officers, while the rest can be supported using the performance criteria or through revised drawings.

10.3.4 Mixed Use Development 297 Canning Highway, Como (*subject of a Deputation*)

This application for a Development of Café / Restaurant, Local Shop, Two Storey Single House and Two Single Bedroom Dwellings) at 297 Canning Highway cnr Comer Street, Como varies from the City’s TPS6 and Council is being asked to exercise discretion in relation to plot ratio, car parking, landscaping; boundary walls; building setbacks; and café / restaurant seating.

10.4.1 Canning Bridge Precinct Vision (*subject of a Deputation*)

This report seeks endorsement from Council of the amended Vision as the long term non statutory guiding document for the Canning Bridge Precinct.

10.5.1 Supply of Traffic Management for Works and Road Services (Tender)

This report considers submissions received and the assessment process used to evaluate the tenders received from the ‘*Supply of Traffic Management for Works and Roads Services*’.

10.6.1 Monthly Financial Management Accounts - August 2010

this report present the monthly management account summaries comparing the City’s actual performance against budget expectations.

10.6.2 Monthly Statement of Funds, Investments and Debtors at 31 August 2010

This report presents to Council a statement summarising the effectiveness of treasury management for the month.

10.6.3 Listing of Payments

This report presents a list of accounts paid under delegated authority for August 2010.

10.6.4 End of Year Financial Management Accounts - June 2010

This report presents Management account summaries comparing actual performance against budget expectations for the 2009/2010 year.

10.6.5 Carry Forward Projects as at 30 June 2010

The report identifies projects for which unexpended funds are recommended for carrying forward into the 2010/2011 year.

10.6.6 Capital Projects Review to 30 June 2010

A schedule of financial performance supplemented by relevant comments is provided in relation to approved capital projects to 30 June 2010.

10.6.7 Extraordinary Election McDougall Ward - December 2010

Following written confirmation from the Electoral Commissioner agreeing to be responsible for the conduct of a postal election with a proposed date of 17 December 2010, the Council needs to formally declare the Electoral Commissioner be responsible for the conduct of the election and decide that the election be conducted as a postal election.

10.6.8 Use of the Common Seal

This report details the use of the Common Seal for the month of August 2010.

10.6.9 Applications for Planning Approval Determined Under Delegated Authority

This report advises Council of applications for planning approval determined under delegated authority during the month of August 2010.

Closure

The Mayor thanked everyone for their attendance and closed the Agenda Briefing at 8.28pm



NOTES

Concept Forum

**Mixed-Use Development-2 Downey Dve, Manning
Tuesday 6 October 2010 at 5.30pm**

Present:

Mayor Best (Chair)

Councillors:

I Hasleby	Civic Ward
P Best	Como Beach Ward
G Cridland	Como Beach Ward
L P Ozsdolay	Manning Ward
C Cala	McDougall Ward
K Trent, RFD	Moresby Ward
B Skinner	Mill Point Ward

Officers:

Ms V Lummer	Director Development and Community Services
Mr R Bercov	Strategic Urban Planning Adviser

Presenters

Peter Jodrell, Architect
Simon Jodrell, Architect

Apologies

Cr V Lawrance	Civic Ward
Cr T Burrows	Manning Ward
Cr R Grayden	Mill Point Ward
Cr S Doherty	Moresby Ward – approved leave of absence

OPENING

The Mayor opened the Concept Forum at 5.40pm and welcomed everyone in attendance. He then outlined the purpose of the briefing.

1. Proposed Mixed Use Development, 2 Downey Drive, Manning Cnr Ley Street

The architects (Peter and Simon Jodrell) provided an overview of the proposed mixed-use development and covered the following points:

- Background of proposal
- Edge of the 800m radius from Canning Bridge station – 10 minute walk
- Zoned Highway Commercial R80
- Proposal meets many themes from the “Our Vision Ahead” document
- Uses proposed: Offices, Café, Shop, Showroom, Single Bedroom Dwellings/ Multiple Dwelling
- Proposal meets TPS height limit
- There are specific requirements under TPS6 for this property and the adjoining 2 properties to encourage integrated development – therefore the proposed design has used similar materials and roof shapes to form an integrated, compatible development.
- Car parking shortfall is proposed of 6 bays

At the conclusion of the presentation, Council Members raised questions and points of clarification which were responded to by the officers in relation to the following issues:

- If the market is strong for one bedroomed units
- The possibility of connecting the car park through to lot 409, adjoining
- Possibility of persuading Department of Housing (owners of lot 407) to jointly redevelop.
- Parking shortfall, parking on street and empty senior citizens car park opposite
- Bin requirements

Where to From Here

The applicant be encouraged to submit a planning application for this proposed mixed-use development.

2. Closure

The Mayor thanked everyone for their attendance and closed the Concept Forum at 6.30pm.



NOTES

Concept Forum

- **Directions 2031**

(Central-Metropolitan Perth Sub-Regional Strategy)

- **Mellen Events Presentation**

Held in the Council Chamber

Monday 11 October 2010

Commencing at 5.30pm

Present:

Mayor Best (Chair) from 5.45pm

Councillors:

V Lawrance	Civic Ward (until 6.10pm)
P Best	Como Beach Ward
G Cridland	Como Beach Ward (from 5.45pm – 6.40pm)
T Burrows	Manning Ward
C Cala	McDougall Ward
K Trent, RFD	Moresby Ward (from 6.00pm – 6.40pm)

Officers:

Mr C Frewing	Chief Executive Officer
Ms V Lummer	Director Development and Community Services
Mr R Bercov	Strategic Urban Planning Adviser
Mr M Willcock	Strategic Planning Officer (until 6.40pm)

Department of Planning Presenters (until 6.40pm)

Ms A Rhodes
Mr S Ryan
Mr M Selby

Apologies

Cr I Hasleby	Civic Ward
Cr L P Ozsdolay	Manning Ward
Cr R Grayden	Mill Point Ward
Cr B Skinner	Mill Point Ward - approved leave of absence
Cr S Doherty	Moresby Ward – approved leave of absence

OPENING

The CEO opened the Agenda Briefing at 5.30pm, welcomed everyone in attendance and outlined the purpose of the Briefing.

1. Directions 2031 – Central Metropolitan Perth Sub-Regional Strategy

Ms Alix Rhodes gave a presentation on Directions 2031 and Beyond, the Reforms Bill and the Central Metropolitan Perth Sub-Regional Strategy and covered the following topics:

- Final release of Directions 2031 and Beyond on 30 August 2010.
- Approvals and Related Reforms (No. 4) (Planning) Bill 2009 was passed by Upper House of Parliament 11 August 2010.
- Referred to population projections in Directions 2031 and Beyond being sourced from the State Demographer.
- Public Transport Vision to be released by end of 2010.
- Urban Growth Areas were shown within City of South Perth. DoP welcomed additional growth areas if identified by the City.
- New study will be underway for 'Primary Centres'.

At the conclusion of the presentation Members raised questions / points of clarification which were responded to by Consultants. Matters raised included:

- how is DoP Genuinely Addressing Modal Shift from Cars and a Reduction in Vehicle Kilometres Travelled (VKT);
 - distribution of housing and employment, particularly for N-W and S-W corridors
 - looking at Perth Bicycle Network
 - TOD developments, e.g. Canning Bridge
 - integrating land-use and transport, e.g. SPP4.2 Activity Centres
 - South Perth viewed as a high amenity location for employment
 - public transport usage has been increasing overall
- how the Councillor's Experience Rhetoric when the State Government discusses Improvements to Major Infrastructure, but are sceptical of results;
 - partly related to Infrastructure Australia funds and Council of Australian Government mandates
- Broad Questions on Risks of Urban Sprawl on Biodiversity within the Region;
 - *Environmental Protection and Biodiversity Conservation Act 1999* is clear on its requirements
 - DoP providing information to DEC and Premier for Strategic Assessment of outward urban sprawl areas on fringe
- Questions on the Conservative Population projections that Directions 2031 is founded upon;
 - WA Tomorrow projections overseen by the Population Forecasting Committee, which oversees the State Demographer
 - UDP for release in late 2010, which will monitor housing growth, land supply and population growth on annual basis
 - DoP commitment to review the Strategy when WA Tomorrow projections are released in late 2010
 - commitment to review the Strategy every 5 years
- Discussion on Introducing more Diversity of Housing Types and Affordability;
 - DoP is not encouraging blanket density codings - do studies to identify growth areas
 - WAPC would assist local government to increase densities in suitable locations
 - provide incentives for infill development, relax provisions controlling ancillary accommodation
 - use local planning strategy to identify housing targets and locations, including multi unit housing and affordable options
 - Department of Housing has a mandate to provide housing, but may currently be preferential to disposal of land rather an acquisition and development

- Resourcing of Local Education and Infrastructure such as Power and Water;
 - DoP is working with Western Power to map out their grid;
 - DoP is using the UDP to spatially map out growth to help Treasury finance infrastructure
 - new Infrastructure Coordination Committee members from Department of Premier and Cabinet and Treasury - helping them to understand growth
 - Dept of Education has a 20-year timeframe to coordinate schools and placements
 - acknowledgement that there necessarily isn't coordination across all agencies
 - DoP encourages Council to specify infrastructure requirements based on their local situation
- Concern about some Public Transport Ideas such as the Henley Street-Jackson Road Bus Corridor.
 - the PTA Public Transport Masterplan is imminent and would address this concept.

At the conclusion of the presentation, Council Members raised questions and points of clarification which were responded to by the presenters.

“Where to From Here”

Council to submit their concerns, suggestions and requests for infrastructure and other services from State Government. Council to prepare a submission on the draft Central Metropolitan Perth Sub-Regional Strategy. Liaise with Department of Planning when required.

Note: The representatives from the Department of Planning left the meeting at 6.40pm

2. Mellen Events

The Director Development and Community Services gave a presentation on an event proposal from Mellen Events proposed for Sir James Mitchell Park in March 2001 and highlighted the following points:

- Youth oriented live music festival featuring a number of high profile national and international musicians and bands
- Fully licenced 18+ event
- Multiple stages, market stalls, show rides and selection of boutique food stalls
- 25,000 – 30,000 patrons
- Event falls on Labour Day long weekend
- Expected reserve booking period from Monday 28 February to Friday 11 March
- Sir James Mitchell Park - Zones 13, 14 & 15 (Ellam St end)
- Also utilising Town of Victoria Park parks - Taylor Reserve and McCallum Park
- Mellen to work in close consultation with the City's internal departments
- Similar festivals managed by Mellen Events include *Summadayze* and *Future Music Festival* (both in City of Perth) and *Escape to the Park* (Kings Park Botanical Gardens)
- Parking and Traffic Management plans will be implemented in consultation with WA Police and emergency services
- Parking area on Town of Victoria Park reserve (proposed in McCallum Park) managed by traffic control personnel (possibly working with Rotary Club volunteers again)
- Additional Transperth services provided - event transport levy included in ticket price
- Mellen Events have a comprehensive service of alcohol policy
- Mellen Events have a formal partnership with Healthway for the 2009/2010 event season

- Mellen currently negotiating an ongoing partnership with Healthway based on the same principles
- Comprehensive noise modelling will inform site layout and identify potentially impacted residents
- Noise monitoring conducted for entire duration of event
- Complimentary double passes OR alternative accommodation offered to residents in severely affected locations
- Movie tickets (or similar) offered to residents in mildly impacted locations
- Resident communication strategy to be implemented by Mellen, in close consultation with City of South Perth
- Exclusive ticket discount offered to all City of South Perth residents
- Mellen Events offered an additional cash contribution to be used at the City's discretion for the benefit of local residents or towards community facilities in the area

At the conclusion of the presentation, Council Members raised questions and points of clarification which were responded to by the officers in relation to the following issues:

- Consultation is required with the impacted residents
- A traffic and parking strategy with the ability for resident permits to be issued
- Fee for use of the reserve should be negotiated

“Where to From Here”

The Council Members present indicated their support for the proposed event to be held, provided that the concerns raised were addressed.

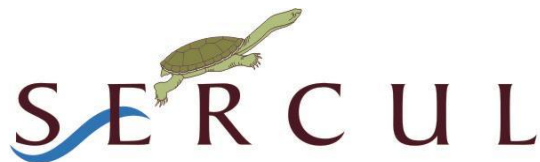
Note: Cr Cridland read the power point presentation notes before leaving the meeting and indicated his support for the event.

Closure

The Mayor thanked everyone for their attendance and closed the Concept Forum at 7.10pm

Minutes of Meeting No 31

Date: August 12th 2010



Location: City of South Perth

South East Regional Centre for Urban Landcare

Chairperson: Pat Hart

1.1 Welcome:

The Chairperson welcomed all and introduced Mayor James Best from City of South Perth, who acknowledged traditional owners of this land. The Mayor addressed the committee and stated that the City of South Perth appreciated the important work SERCUL does as a community organisation. The Chairperson thanked the Mayor for his comments and also for allowing SERCUL use of their meeting facilities.

1.2 Attendees:

Sandy Wainwright	<i>SERCUL</i>	Pat Hart	<i>SERCUL Chair</i>
Amy Krupa	<i>PAP/SERCUL</i>	Marc Lane	<i>F of Ellis Brook</i>
Glen Byleveld	<i>SERCUL</i>	Tom Atkinson	<i>SERCUL</i>
Bonita Clark	<i>SERCUL</i>	Neil Burbridge	<i>City of Armadale</i>
Debbie Besch	<i>Swan River Trust</i>	Cam Clay	<i>SERCUL Treasurer</i>
Crystal Gillam	<i>AGLG</i>	Melinda Snowball	<i>SERCUL</i>
Jenni Andrews	<i>City of Canning</i>	Russell Gorton	<i>WWAG</i>
Deanne Wynn	<i>City of Melville</i>	David James	<i>Fr of Forrestdale Lakes</i>
Cr Betty Skinner	<i>City of South Perth</i>	Wayne Van Lieven	<i>City of Gosnells</i>
Regina Drummond	<i>Fr of Brixton Street</i>	John Maliunas	<i>SERCUL</i>
Trevor Drummond	<i>Fr of Brixton Street</i>	Cr Terry Brown	<i>City of Gosnells</i>
Monica Estrada	<i>SERCUL</i>	Brian Aldrich	<i>COSPEA</i>
Ana Terrazas	<i>SERCUL</i>	Annik De Lange	<i>SERCUL Volunteer</i>
Victoria Lowe	<i>PRNRM</i>		

1.3 Apologies:

Julie Robert	<i>SERCUL</i>	Vicky Hartill	<i>TRCG</i>
Tamara Wilkes	<i>City of South Perth</i>	William Hogg	<i>AGLG</i>
Matt Grimby	<i>SERCUL</i>		

1.4 Acronyms used in these minutes:

AGLG	<i>Armadale/Gosnells Landcare Group</i>	CoA	<i>City of Armadale</i>
CoG	<i>City of Gosnells</i>	CFOC	<i>Caring for our Country</i>
COSPEA	<i>City of South Perth Env. Association</i>	DEC	<i>Department of Environment and Conservation</i>
DOW	<i>Department of Water</i>	EMRC	<i>East Metropolitan Regional Council</i>
FW	<i>Fertilise Wise</i>	NRM	<i>Natural Resource Management</i>
MOU	<i>Memorandum of Understanding</i>	PAG	<i>Phosphorus Action Project</i>
PRNRM	<i>Perth Region NRM</i>	SALP	<i>Swan Alcoa Landcare Project</i>
SERCUL	<i>South East Regional Centre for Urban Landcare</i>	SRT	<i>Swan River Trust</i>

WALGA	<i>WA Local Government Association</i>	WAPC	<i>Western Australian Planning Commission</i>
WWAG	<i>Wilson Wetlands Action Group</i>	WQ	<i>Water Quality</i>
WQIP	<i>Water Quality Improvement Plan</i>	UWR	<i>Urban Water Renewal</i>

2. Call for major items that need immediate discussion in General Business:

- No major items.

3. Acceptance of Minutes of Previous Meeting:

Marc Lane moved, Terry Brown seconded.

4. Business Arising from Previous meeting:

Action List – see end of minutes

Discussions on specific action list items from May 2010 minutes are as follows –

- Julie to contact Water Corp re Russell Gorton’s concerns.
- Canning Plain Steering Committee not formed at this time.
- Profit and loss statement will be tabled at all meetings.

5. Correspondence In / Out:

All correspondence was tabled and discussed.

- Brian Aldrich moved, Sandy Wainwright seconded.

6. Treasurers Report:

Cam Clay presented the Treasurers Report.

- Copies of the July balance sheet and the Profit and Loss statement available for committee members..
- Cam Clay moved, Marc Lane seconded.

7. Chairs Report:

Pat Hart presented the Chair’s report. For the full report please see attachment 1.

- The Chairperson acknowledged WAPC support of the SERCUL office, such as the shed construction and the restoration of Yule Brook House.
- Identified the enormous task of rolling out Urban Water Renewal. The program is commencing and Julie Robert was acknowledged for her great leadership in this area.
- The Chairperson advised that the common seal is required to be used on the MOU for the four Urban Water Renewal projects with the DOW, SRT, PRNRM, CoA, CoG and City of Canning.
- Permission from the committee was required to use of common seal.

It was moved that the Executive of SERCUL be granted permission to use the Common Seal on MOU’s with Department of Water, Swan River Trust, Cities of Armadale, Gosnells and Canning

Moved by Brian Aldrich and seconded David James. Carried.

8. Regional Coordinators Report:

The Regional Coordinators report was read and tabled by the Chair. Please see attachment 2.

10. NRM Officer reports – Water, PAG and AGLG:

All reports were tabled and discussed. If you require a copy of any of their reports please contact SERCUL.

10.1 Tom Atkinson - DNIP

- Tom has been working at Wharf Street and Liege Street to get them completed.
- Responsible for driving the Bannister Creek UWR with City of Canning which will be a continuation of the living stream and enhancing the water quality treatment.
- Continuing his masters.
- Helping Julie and other staff with increased work load.
- Weekly water testing at Wharf Street. Elevated pH needs to be brought down, but the works are already reducing nutrients. There are signs that compost and humate granules (weak acid) are working to stabilise the pH, though will probably take months.

10.2 Glen Byleveld – UWR Armadale and Beckenham Open Space Update

- Monica's volunteer coordination has been really effective. Volunteers are regular and well coordinated
- Glen's role has changed to UWR project management in Armadale; Matt Grimbley has taken over the Natural Diversity role.
- Hollow camera has been set up by Joe Tonga in the Canning River Regional Park to evaluate the effectiveness of Jim Prince's eradication of feral bees program.
- Boneseed blitz in September.
- Carnaby's Cockatoo release on Monday in Yanchep National Park.
- Lotteryswest grant for site manager at Black Cockatoo Recovery Centre was received and the position will be advertised next week.
- Healthy wetland habitats funding through DEC was received in Armadale. Glen to work with AGLG and CoA to identify properties for this funding.
- Contract with Armadale for Slab Gully restoration.
- Grant for ecological assessment of Kent Street Weir received.
- Amy has set up a facebook page for SERCUL and Fertilise Wise. Glen is looking at setting up a youtube channel for SERCUL with hollow camera footage.
- John, Tracy and Jake are doing contract weeding with Friends of Wireless Hill.
- Delayed planting at SERCUL due to lack of rain, shed nearly finished.
- Groups from Panama Studio (special needs) come once a week to SERCUL.

10.3 Melinda Snowball – Community Landcare

- Planting commenced at Hawkesbury.
- Edgeware Park new area has been scalped and ready for planting with River Guardians.
- Continual coordination of BCCG meetings and Bush Regen Days.
- Helping develop site assessment and vegetation mapping forms for UWR.
- City of Canning approved \$50,000 for Melinda's position and \$10,000 for school development
- Produced the Bushtucker brochure and SERCUL brochure
- Assisted in production of volunteer manual
- Produced the Urban Waterways Renewal brochure
- Tom Bateman reserve fencing application was successful and weed removal grant was successful

10.4 Ana Terrazas – Water Quality

Ana presented a powerpoint overview of the UWR projects.

10.5 Amy Krupa – PAP

- 40 school presentations of nearly 1000 kids over Perth
- Stormwater science presentation on North Forrestdale went well.
- 20 planting sessions with Schools; 8000 plants at schools, Beckenham Open Space and project sites.
- At the Landscape Australia expo launched Fert care training. Allocated \$100,000 from SRT for this program through Challenger TAFE and WALGA for turf manager training in fertiliser management, high interest from turf managers already.
- Fertilise Wise program was featured on garden gurus.
- Annual nutrient local government survey had a low response.
- Amy has a new car to use for SERCUL activities.
- A dance of science fair on the 16th August at Canning River Eco Centre, with lots of activities for kids and adults.

10.6 Monica Estrada – Volunteer Coordination and Water Quality

- Launch of Volunteer manual was successful.
- Started a volunteer corner in the SERCUL newsletter.
- Finished the manual which needs endorsement by the SERCUL committee. We expected comments but haven't received any. Pat Hart moved that the policy and procedure manual be adopted, Cam Clay seconded.
- New friends group development with Julie.
- Workshop to assess volunteer management system.
- Succeeded in application for Volunteer support funding from DEC.
- Updating the volunteer data base and placing volunteers at SERCUL and other community groups.
- Water quality monitoring in 4 catchments, Belmont, Bayswater, Bull Creek and Bennet Brook
- Finished WQ reports for last year.
- North Forrestdale WQ report finished.
- Monica asked the committee to apply for a Lotterywest grant for extending the capacity of not-for-profit organisations, such as training for committee members in the new organisation structure. Cam Clay moved.
- Funding for water quality program is only until June next year.

10.7 Crystal McIvor - AGLG

- Riverbank funding (\$40,000 for each council) in 2011 has come through.
- Have commenced planting but we are having to water in plants at some sites.
- Worked with Green Corp for 11 days.
- William Hogg, Community River Restoration Officer has commenced.
- Planting days are coming up at Orlando St in Kelmscott, Roley Pools and Soldiers Rd.
- Put in 2 applications to the WA Environment Awards
- Wungong Management Plan was endorsed for Armadale Road to Champion Drive which has \$20,00 attached to it for weed control which AGLG is to manage.
- National tree day had 135 volunteers, but we had to get fire brigade to water in plants.

11. Local Government Officers & Stakeholder Reports:

11.1 City of Gosnells – Wayne van Lieven

- Sediment and erosion project officer (Adam) will run over two years, project funding for 18 months as long as officer still does work on Bickley Brook.
- Formed SEPCOM committee across Gosnells and Armadale.
- Adam has developed the project program, project scope is huge, identifying priority zones for sediment erosion and runoff (development within certain distance of a wetland).
- Riverbank estate development in Southern River; there have been issues with the developer in the water management plan, the shallow aquifer is nutrient rich and subsoil drainage should be put in to control this.
- Draft biodiversity conservation plan; doing a presentation to council next Tuesday.

11.2 City of Armadale – Neil Burbridge

- Developing and refining UWR plans, thanks to SERCUL it has gone well so far. The draft MOU has gone to SERCUL
- Wungong River management plan was ratified by council, secured some funding for annual weed control.
- Draft management plan for Fletcher park is in the works, this has some pristine endangered bush, getting a consultant in to help with plan which is going to council hopefully in September.
- State of environment report will hopefully go to consultation at end of year.
- Awards were received for CoA's biodiversity action plan and community engagement stream care project.

11.3 City of Caning – Jenni Andrews

- Still getting help to run education programs at the Eco Centre from SERCUL and consultants.
- City was successful in grant from SRT for Riverbank
- Advertised for natural area team leader.

11.4 City of Melville – Deanne Wynn

- Point Walter restoration program going through Council at the moment.
- Natural Areas Management Plan is due in the next few weeks, then it will go to Council.
- Working with Friends of Bull Creek Catchment who are having first working day on 4th September.
- Friends of Piney Lakes are still going but under a different format.
- Foreshore restoration strategy still going, DEC grant for sedges received.
- Doing limited school, community and staff planting, very dry though.
- Environmental Education officer is doing excellent work introducing more programs.
- Wireless Hill 2020 program; revamping buildings and education walks.
- Wireless Hill group are having their annual walk soon.
- Green jobs team has come on board to assist bush crew.

11.6 Swan River Trust – Debbie Besch

- Progressing Swan ALCOA grants progress, aiming to be approved by November meeting.
- Principle Scientist has formed technical group investigating dolphin deaths.
- Dredging will be occurring in Fremantle, which will increase sediment load. Testing is continuing.
- Draft stormwater management policy out for comment on website.

12. Community Groups and Members Reports

12.1 Friends of Ellis Brook - Marc Lane

- Small bird boxes in Ellis brook have been erected.
- Eco walk brochure has been released.
- Lack of rain is really affecting vegetation, very few wildflowers.

11.2 Friends of Forrestdale – David James

- Extreme lack of water, lake is drying up.
- Hoping the Swans won't attempt to nest.
- Boardwalk completed by DEC.
- 20th anniversary is coming up.
- Vandalism and trail bikes are issues.

11.3 WWAG – Russell Gorton

- Letter received from DEC to proceed with project along Fern Road.
- Attended press release which the Premier and Steve Irons attended. Steve Irons committed \$1 million to manage Hydrocotyl and support community groups in this region. All subject to Liberal government winning.

11.4 Brixton Street Wetland- Regina Drummond

- New fence along railway track, people keep leaving gate open though.
- Have had some rain so Brixton Street Wetland is looking good.
- Ruah comes down once a month to pick up rubbish.
- Concerned about graffiti, rubbish and vandalism, occurrence is very bad.
- Weed control and bush crew have been out.
- Our volunteers are terrific every month, 9 to 12 people.
- Lucky to get some shirts, printing a calendar for 2011.

11.5 Brian Aldrich - COSPEA

- Developing properties on Manning Road have a 50m border between development and river. Vegetation was knocked down that was supposed to be retained, about 30 large Marri trees. SERCUL need to write to the SRT, although DEC are not likely to pursue legally but it may be possible to get recompense.

11.6 Cr Terry Brown – City of Gosnells

- City of Gosnells have implemented recycled water project at Mills Park limiting watering on certain areas of the reserve.

14. Next meeting – the next general SERCUL meeting will be held on November 11th 2010 at the City of Gosnells, Albany Hwy Gosnells. 9am – 12pm.

15. Closure: Chairperson declared the meeting closed at 12.00pm

Action List:

Date & Original point #	From which minutes	Action	Responsibility	Outcome
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Minutes of SERCUL Meeting No 31, 12th August 2010

12	<i>Aug 2009</i>	SERCUL to write to the Water Corp on behalf of WWAG re: Works in the WWAG/Millstream area.	Pat	Ongoing
8	<i>Aug 2009</i>	Canning Plain Management Plan steering committee needs to be brought together to address implementation of the plan.	Julie	Ongoing
6	<i>May 2010</i>	Produce a more detailed financial report for perusal at future SERCUL meetings	SERCUL	Completed
11.5	<i>August 2010</i>	SERCUL to write to the SRT regarding the loss of Marri trees and reduction of wetland on development next to Clontarf on Manning Road	SERCUL	Ongoing

Approved and accepted: Chairpersons signature.....

Date.....

DELEGATE'S REPORT

WALGA South East Metropolitan Zone

The attached Table of contents was considered by the South East Metropolitan Zone at its meeting held on 29 September 2010 the City of Canning. The recommendations of the Zone were considered by the State Council at its meeting on 12 October 2010.

Council's delegates to the WALGA South East Metropolitan Zone are Mayor James Best and Cr Kevin Trent.

STATE COUNCIL AGENDA

MATTERS FOR DECISION

Item 5.1 Local Government Enterprises (05-034-01-0015 TB) Services

WALGA Recommendation

That;

- 1. WALGA endorse the ability for Local Governments to establish Local Government Enterprises through the creation of arms-length corporate subsidiaries.*
- 2. The comprehensive approach as identified in the discussion paper be the preferred approach.*
- 3. WALGA advocate to the Minister for Local Government for the Local Government Act to be amended to permit Local Government Enterprises to be established and for the creation of a Working Group comprising of WALGA, LGMA and the Department of Local Government to implement the proposal.*
- 4. WALGA coordinate the following for further input to the advocacy and implementation process;*
 - a) Development of guidelines and best practice manual.*
 - b) Further development of legal, technical and accountability issues associated with the Local Government Act amendment proposals in line with Sector feedback.*

Officer Comment

As the report suggests the topic of Local Governments embarking in trading enterprises has been the subject of much debate in recent years. WA Local Government is different from other states in that it appears WA is the only state that is not permitted by State Legislation to participate in some form of commercial enterprises.

The discussion paper is very complex and comprehensive in nature and has been developed with industry consultation. Nevertheless it is believed this is a step in the right direction and the recommendation proposes the Minister create a working party of industry representatives to advance the proposal further.

As the working party progresses there will be further opportunities for comment and, on this basis, the WALGA recommendation is supported.

Officer Recommendation

The recommendation be supported.

Zone Resolution

The Zone endorsed the recommendation.

Item 5.2 Submission to the Draft Policy Swan River Trust / D4 Stormwater Management (05-064-01-0001 SM)

WALGA Recommendation

That the interim Local Government submission to the Draft Policy SRT / D4 Stormwater Management be endorsed.

Officer Comment

The report item provides comment on a draft policy developed by the Swan River Trust entitled "D4 Stormwater Management". Whilst the principles of the draft policy are supported it is not believed that the policy gets to the sources of some of the nutrient problems that currently affect the Swan River.

The submission therefore identifies some of the weaknesses perceived in the draft policy and proposes these areas be strengthened.

Officer Recommendation

The recommendation be supported.

Zone Resolution

The Zone endorsed the WALGA recommendation.

Item 5.3 Submission to the Productivity Commission - Performance Benchmarking of Australian Business Regulation: Planning, Zoning & Development Assessments (05-036-03-0013 JAL)

WALGA Recommendation

That the interim submission to the Productivity Commission's Performance Benchmarking of Australian Business Regulations: Planning, Zoning & Development Assessments be endorsed.

Officer Comment

The report item provides comment on a position paper developed by the Productivity Commission into Australia's land planning, zoning and development assessment systems.

WALGA's submission proposes that the Productivity Commission evaluates these activities in the context of the broader Town Planning system, its objectives and outcomes together with the relationship between integration of transport and service infrastructure.

Officer Recommendation

The recommendation be supported.

Zone Resolution

The Zone endorsed the WALGA recommendation.

Item 5.4 Submission on Code of Practice for Reuse of Greywater (05-064-03-0014 JAL)

The WALGA Recommendation is:

That the interim submission on the Department of Health's "Code of Practice for the Reuse of Greywater in Western Australia" be endorsed.

Officer Comment

The report item provides comment on a process of reviewing the Code of Practice for the reuse of greywater in Western Australia.

The submission is broadly supported by WALGA and indicates in principal support for the Code of Practice.

Officer Recommendation

The recommendation be supported.

Zone Resolution

The Zone endorsed the WALGA recommendation.

Item 5.5 Submission to the Economic Regulation Authority Inquiry into the State Underground Power Program (05-049-02-0001 ID)

The WALGA Recommendation is:

That the interim submission to the Economic Regulation Authority Inquiry into the State Underground Power Program be endorsed.

Officer Comment

The report item provides comment to the Economic Regulation Authority, which is conducting an enquiry into the State Underground Power program. The submission has been developed in consultation with the Local Government industry and proposes that the power authorities develop a more strategic approach to undergrounding of power and that the Economic Regulation Authority undertake a cost benefit analysis to ascertain benefits of the program.

Officer Recommendation

The recommendation be supported.

Zone Resolution

The Zone endorsed the WALGA recommendation.

Item 5.6 Review of the Functions and Responsibilities of Regional Development Commissions – WALGA Submission (05-055-030-003 TL)

The WALGA Recommendation is:

That the Association's submission to the review of functions and responsibilities of Regional Development Commissions be endorsed.

Officer Comment

The report item provides comment on a review of regional development commissions proposed by the Minister for Regional Development.

A submission has been developed by WALGA having regard for industry views including Zone meetings and WALGA policy forums. On this occasion the submission has already been made and WALGA is seeking endorsement of the submission. The key points of the submission were summarised on page 62 of the agenda, all of which are good reasons for supporting the continued existence of development commissions.

Officer Recommendation

The recommendation be supported.

Zone Resolution

The Zone endorsed the WALGA recommendation

Item 5.7 2010 Annual General Meeting Minutes (01-003-02-0003 WS)

The WALGA Recommendation is:

That:

1. AGM Motions 3.1, 3.2, 3.3, 3.4, 3.5, 3.6 & 3.8 be noted;
2. Consideration of AGM Motion 3.7 is deferred until:
 - further information has been obtained from the State Solicitors and FESA on the need to prescribe a Hazard Management Agency for Bushfire response under the Emergency Management legislation and the circumstances in which the HMA powers would be invoked;
 - the options to address the issue(s) have been set out in a discussion paper;
 - the administrative, legal and/or liability implications of the options for Local Government are understood;
 - consultation has occurred with member Councils on the options and legal implications; and
 - a detailed agenda item outlining the above findings is prepared for consideration by State Council.
3. AGM Motion 3.9 be amended and adopted as follows;
The ALGA be requested to call on the Federal and State governments to;
 - develop a plan to deal with the 35-45 million people predicted to be residing in Australia by 2050;
 - recognise the important role of local government in the planning and provision of Services and Infrastructure by including Local Government in the associated planning processes, address the increasing funding gap between the spheres of government.

Officer Comment

This report provides an update on motions taken during the 2010 Annual General Meeting of WALGA held in August. In most cases the motions are consistent with current policy and practice adopted by WALGA.

In relation to WALGA recommendation number 3 (printed above) WALGA state council slightly amended the motion moved by yourself at the AGM. You will recall that this motion was submitted by you to the City of South Perth and was endorsed by Council. The State Council has agreed with the general direction contained in the motion and has agreed to calling upon the Commonwealth and State Governments to manage population growth in conjunction with Local Government.

Officer Recommendation

The recommendation be supported.

Zone Resolution

The Zone endorsed the WALGA recommendation.

Present: Cr Kevin Trent - Delegate
Mr Cliff Frewing - Chief Executive Officer [voting Deputy]

Apology [LOA]: Mayor James Best

6 October 2010

WALGA PRESIDENT'S REPORT

Report attached to this delegates' report

SOUTH EAST METRO ZONE MINUTES

Minutes of the South East Metropolitan Zone meeting dated 29 September are available on iCouncil

WALGA South East Metropolitan Zone

Meeting 29 September 2010

Agenda Items

WALGA STATE COUNCIL AGENDA

5. MATTERS FOR DECISION

- 5.1 Local Government enterprises
- 5.2 submissions to the Draft Policy Swan river Trust/D4 Stormwater management
- 5.3 submission to the Productivity commission - Performance Benchmarking of Australian Business Regulation: Planning, Zoning and Development Assessments
- 5.4 Submission on Code of Practice for Reuse of Greywater
- 5.5 Submission to the Economic Regulation authority Inquiry into the State Underground Power Program
- 5.6 Review of the functions and Responsibilities of Regional Development Commissions - WALGA Submission
- 5.7 2010 Annual general Meeting Minutes

6. MATTERS FOR NOTING/INFORMATION

- 6.1 Water Services Bill: Synopsis of key issues
 - 6.2 Functional Road Hierarchy - Combining the Metropolitan and Regional functional road Hierarchy Tables
 - 6.3 Corporate Greenhouse Gas Reporting and Abatement Platform for Local Government
 - 6.4 Shortage of General Practitioners in Rural Communities
 - 6.5 Victorian bushfires Royal commission Recommendations and Implications
 - 6.6 Desktop Literature Review of Research into the Impacts of fly-In/Fly-Out on Western Australian Communities
 - 6.7 Reforms to Home and Community Care
 - 6.8 Report Municipal Waste Advisory Council
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- 7.1 Report on Key Activities, Environment and Waste Unit 137
 - 7.2 Report on Key Activities, Governance and Strategy Unit
 - 7.3 Report on Key Activities, Infrastructure Unit
 - 7.4 Report on Key Activities, Planning and Community Development Unit



Attachment 4

WALGA PRESIDENT'S REPORT

September/October 2010

LOCAL GOVERNMENT REFORM

Potentially one of the most important documents for the future of Local Government in this State has missed a number of key opportunities to build the long term sustainability of the sector.

The tabling in State Parliament of the Local Government Reform Steering Committee Report is seen as being mostly positive with the main exception that it signals a preference to end voluntary reform.

Much of the report provided sensible and practical recommendations many of which mirrored the Association's SSS Report endorsed by the sector in 2008.

A WALGA review of the document has identified that the sector is likely to support most of the 25 recommendations of the report but we would primarily disagree on the recommendations that went against the principle of voluntary reform.

I believe the Local Government sector will want the Minister to reconsider his position on ending the voluntary process and work with the sector to look at those areas where we think the State Government could have gone further to help build capacity.

Unfortunately there also remains key recommendations of the SSS Report that were not fully addressed including enabling Local Government enterprises, regional service delivery options and the capacity to set rates on independent living units.

We will continue to advocate for these recommendations on behalf of the sector, with a State Council agenda item being put forward to progress the issue of Local Government enterprises, and the Regional Service Delivery Policy Team will also continue to advocate for Local Governments to have a range of options to provide services on a regional basis.

A further point of interest for WALGA is to see the progress of 16 SSS recommendations that the Department of Local Government had advised would be progressed by the Department.

A late State Council agenda item has been prepared on this matter.

2010 LOCAL GOVERNMENT CONVENTION

The overwhelming majority of feedback received on the 2010 Convention was positive, with speaker highlights including presentations from street outreach worker Len Twentyman, international health expert Dr Linda Friedland and a moving address from double amputee and London bombings survivor Gill Hicks MBE. Positive feedback was also received on the guest breakfast speaker David Wirrpanda and the afternoon of concurrent sessions which focused upon specific areas of interest to delegates. The Gala Dinner on Saturday was the culmination of the social program, and was once again a key highlight of the Convention. One thing is for sure – after that night, no one will ever forget Perenjori!

The 2010 Trade Exhibition was the largest to date, with strong support for the introduction of a new Fleet expo featuring major suppliers of heavy plant and equipment. Both the Expo and the Exhibition were extremely very well received, and we are currently in negotiations with the venue for an expanded exhibition space in 2011.

We have commenced planning for the 2011 Convention, putting together a program of high calibre speakers to generate insights for Local Government representatives as well as inspiring and motivational speakers to share their experiences with delegates. We are always looking to improve on this premier event and would welcome your ideas and suggestions on how to make it better than ever.

LOCAL GOVERNMENT INFRASTRUCTURE BACKLOG

We are currently working to address the ongoing issue of asset management and the infrastructure renewal backlog faced by the sector.

When you consider WA Local Governments are responsible for over \$16 billion of assets - with the majority of these being fixed assets, it is no wonder that asset management is a key focus for Local Government. Although the sector invested \$933 million in new and replacement assets in 2008/09, it is estimated the backlog in renewal of West Australian Local Government infrastructure exceeds \$2 billion.

We have long recognised that Local Government own source revenue is insufficient to bridge this gap, and as these assets are burdened with increasing usage – whether it be increased traffic, population or expectations of service – the gap between what is and what should be is only getting larger.

To phase out the infrastructure backlog will require an additional program of capital expenditure in the order of \$200m per year over the next 10 years. This can only occur with funding assistance from State and Federal Governments who between them collect around 97% of tax revenue.

So we will be working towards bringing this issue to the fore, both in discussions with government and in highlighting the situation to the community to ensure their understanding and support for our position.

At a national level, ALGA is advocating for Local Government funding and we are actively participating in this debate to ensure Western Australia is adequately represented in any funding decisions. At a local level, we are working together with the Department of Local Government on supporting Local Governments with their asset management planning and reporting, as well as facilitating the new ROMAN II program to assist Councils with road infrastructure management.

TOWARDS ZERO ROAD SAFETY STRATEGY

I recently mentioned in the media the need for State Government funding support to implement the recommended Western Australian Road Safety Strategy *Towards Zero: Western Australian Road Safety Strategy 2008-2020*.

The State Government should be congratulated for adopting Towards Zero – it's a visionary document based on world's best practice based on the safe system

approach – safe speeds, safe roads and roadsides, safe vehicles and safe road users.

In *Towards Zero*, the Government has set a target of reducing the number of people killed and seriously injured over the life of the strategy by 11,000. To achieve this we need to implement a range of initiatives outlined in the *Towards Zero* strategy but I fear that support of the strategy and its concepts is not translating to a commitment of funding dollars to make these concepts a reality.

For example, the annual funding increases identified as being necessary to implement *Towards Zero* have not been provided in core funding for the State Government – nor has any new money been allocated to the Main Roads Safer Roads Program.

And although the most recent round of applications for project funding under The Road Trauma Trust Fund totalled nearly three times the amount of money available, no revision of the funding allocations has been discussed.

We are seeking a commitment from the State of \$20 million per year to implement the Safer Local Roads Program, with works aimed at:

- Addressing single vehicle run off road crashes including mass action treatments, such as shoulder sealing, line marking and audible edge lines, removal or protection of roadside hazards.
- Addressing multi vehicle intersection crashes with initiatives such as installing more roundabouts.

The *Towards Zero* strategy is based on the world's best practice and as such is a bold position. But as the State Government has demonstrated courage to adopt the strategy it will also need the strength in delivering the required funding to make it a reality.

LOCAL GOVERNMENT ENGAGEMENT

I am continuing the process of meeting with country and metropolitan Local Governments and most recently met with the Shires of Northampton, Chapman Valley, Mullewa, Morawa, Three Springs, Mingenew, Irwin and the City of Geraldton-Greenough.

I have been able to attend these meetings with the CEO or one of her senior staff and they provide me with an opportunity to hear first hand what the challenges are for Councils and the unique complexities they face with increasing demands and decreasing resources. Whilst there are individual situations and issues there are certainly many common issues, for instance the availability of General Practitioners, reliability of power & communications infrastructure and the Local Government Reform program.

I have planned visits to the Shires of Williams, Narrogin, Wagin, Dumbleyung, Katanning, Woodanilling and the Town of Narrogin and will have completed them before the upcoming State Council meeting.

I'm keen to visit as many Local Governments possible over the next twelve months and if Councils have an interest in hosting a visit please let either myself or Ricky know as soon as possible.

LOCAL GOVERNMENT GRAIN FREIGHT PROJECT

Thank you to Local Government representatives that attended the recent grain freight workshops at Northam, Katanning, Narrogin, Merredin and Perenjori. Over 140 people attended these workshops with over 50 Councils represented at the officer and elected member level. This is a great turn-out from the sector. I'd like to

acknowledge the work of the Local Government Grain Infrastructure Group, in particular Cr Stan MacDonnell, for his input into these workshops.

The maps from the workshop are being digitised and returned to Councils for further input and feedback. For Councils that were unable to attend a workshop draft map will be produced for consideration.

A workshop is scheduled on the 29th September for the metropolitan Councils impacted by grain freight. As part of the grain freight project WALGA will develop a model Local Government Heavy Vehicle Access Policy and we look forward to your input on this.

WA TRANSPORT AND ROADS FORUM & NATIONAL CONGRESS 2010

WALGA in partnership with Main Roads WA will be holding the annual WA Transport and Roads Forum 2010 on Wednesday, **13 October** at the Bunbury Regional Exhibition Centre.

This year's forum will address the critical issues facing roads and transport in Western Australia, with a focus on freight management.

The Forum has been arranged to coincide with the Australian Local Government Association (ALGA) National Local Roads and Transport Congress on the 14–15 October 2010 also taking place in Bunbury. On a national level, this event aims to improve investment in Local Government owned transport infrastructure and other transport infrastructure that impacts on our communities. I encourage Elected Members and officers to consider attending these two forums.

NEW HARDWARE CONTRACT

WALGA has launched a new Preferred Supplier Agreement for general hardware. This panel contract has three generalist suppliers (ATOM Supply, Blackwoods and Campbells Wholesale) and two specialist suppliers (Gecko Lighting for LED globes and Mowfix for parks and gardens machinery). The new contract provides a range of general hardware, paints, solvents and surface coatings, hand and power tools, depot supplies, fixings, adhesives and industrial supplies.

Catalogues containing the product range and price schedules for the new contract can be accessed from the secure area of the WALGA website under the products and services section. Further information can be obtained by emailing purchasing@walga.asn.au

MEETINGS WITH MINISTERS AND SHADOW MINISTERS

Meeting with Minister for Local Government; Heritage; Citizenship and Multicultural Interests, Hon John Castrilli MLA (31/8/10)

- Elected Member remuneration
- Conduct and operation of the Standards Panel
- Rating of Independent Living Units
- The need to review the Heritage Act to optimise the requirements pertaining to Municipal Heritage Inventories
- Improved arrangements for Elected Member training and understanding the broader issues that attach to recruitment and retention of staff
- Upcoming meeting with the Minister in early November as a precursor to the State –Local Government Agreement meeting in the middle of that month, which will canvass strategic agendas with the Premier, Treasurer and key Ministers.

Meeting with Minister for Agriculture and Food; Forestry, Hon Terry Redman MLA (28/8/10)

- State Council decision to not have a Policy position on the growing of genetically modified crops - a decision fully supported by the Minister.
- The issue of biosecurity under the *Biosecurity and Agriculture Management Act 2007*
- Natural Resource Management and concern over the development process of the draft State NRM strategy

Meeting with the Shadow Minister for Water; Consumer Protection and Industrial Relations, Hon Fran Logan MLA (26/8/10)

- Concerns and opportunities for the sector in relation to water law reform including investigations on the impact of water trading on Local Government rate bases, and aspects of the proposed Water Resource Management Bill.
- Swan Canning River system

PRESIDENT'S CONTACTS

During the August – October period, contacts that have occurred or are scheduled to take place prior to the October State Council meeting are as follows:

State Government Relations

Meetings with:

- Hon John Castrilli MLA, Minister for Local Government; Heritage – Joint Liaison meeting with LGMA
- Hon Terry Redman, MLA Minister for Agriculture and Food; Forestry;
- Hon Fran Logan MLA, Shadow Minister for Water; Consumer Protection; Industrial Relations
- Hon Robin Chapple MLC, Member for Mining and Pastoral Region
- State Road Funds to Local Government Agreement Meeting x 3
- State Advisory & Main Roads/WALGA Liaison Committee
- Ms Meena Naidu, National Transport Commission
- Dr Andy Crane, Chief Executive Officer, Mr Mike Poore, Freight Consultant, CBH Group
- Mr Kieran McNamara, Director General of the WA Department of Environment and Conservation (DEC)
- Mr Eric Lumsden, Director General, Department of Planning
- Ms Keetha Wilkinson, Department of Premier & Cabinet
- Ms Jennifer Mathews, Director General, Department of Local Government, Mr Gary Brennan, Department of Premier & Cabinet
- Mr Paul Rosair, Director General, Mr Mike Rowe, Department of Regional Development
- Mr Peter Fairclough, Executive Director, Telstra Country Wide
- Mr David Saunders, Mr Jamie Townend, Department of Planning

Local Government Relations

Meetings with:

- Visit to Shire of Northampton, Shire President Gordon Wilson, CEO Mr Jamie Criddle
- Visit to Shire of Chapman Valley, Shire President, John Collingwood, CEO Mr Dirk Sellenger

- Visit to Shire of Mullewa, Shire President, Cr Nino Messina, CEO Mr Tom Hartman
- Visit to Shire of Morawa, Shire President, Cr Karen Chappel CEO, Mr Gavin Treasure
- Visit to Shire of Three Springs, Shire President Cr Annie Treloar, CEO Mr Ian Fitzgerald
- Visit to Shire of Mingenew, Shire President, Cr Michelle Bagley, CEO Mr Ian Fitzgerald
- Visit to Shire of Irwin, Shire President, Cr Stuart Chandler, CEO Mr Geoff Peddie
- Visit to City of Geraldton-Greenough, Mayor Ian Carpenter, CEO Mr Tony Brun
- Visit to Shire of Williams, President Cr John Cowcher and CEO Ryan Duff
- Visit to Shire of Narrogin, President Richard Chadwick and CEO Geoff McKeown
- Visit to Town of Narrogin, CEO Gary O'Neil and Mayor Don Ennis
- Visit to Shire of Wagin, President Phillip Blight and CEO Len Calneggia
- Visit to Shire of Dumbleyung, President Gordon Davidson and CEO Henry Van Der Ende
- Visit to Shire of Katanning, President Richard Kowald and CEO Dean Taylor
- Visit to Shire of Woodanilling, President Russel Thomson and CEO Belinda Knight
- Local Government House Trust Committee
- LGIS Board
- LGIS Strategic Review
- Visit to UK for LGIS to meet the reinsurers:
 - Mr Rupert Flury & Mr Anco Accordi - Jardine Lloyd Thompson, London
 - Ms Lucy Billany - JLT, London
 - Mr John Lloyd & Mr Joe Andrews - Lloyd & Partners Limited, London
 - Mr Ash Bathia & Mr Martin Boreham - QBE, London
 - Mr Mark Iceton - MITSUI, London
 - Mr Mike Hays, Mr Matt Latham, Mr Seamus O'Shea & Mr Justin Fowles - CHARTIS, London
- Visit to US for LGIS to meet the insurers:
 - Mr Bob Forant & Mr Ranjini Pillay - CHARTIS, New York

Conferences / Workshops / Public Relations

- WALGA Breakfast; Activity Centres Policy 2010
- Local Government Road Safety Awards – Judge

Zone Meetings

- *North Metropolitan Zone*
- *Goldfields Esperance Country Zone*

**Waste and Recycle 2010 Conference
Our Generation: How does it measure up?
Esplanade Hotel Fremantle**

The Western Australian Local Government Association (WALGA), Department of Environment and Conservation (DEC) and Waste Management Association of Australia (WMAA) hosted the Waste and Recycle 2010 Conference at the Esplanade Hotel in Fremantle between 14 and 17 September.

City of South Perth Councillors Ian Hasleby and Kevin Trent were among the 450 local, interstate and overseas delegates who attended the conference which examined the changing waste stream, the need to focus on consumption and ways to implement and sustain system change.

The Conference combined national and international speakers including Phillip Russell, Head of Waste Management Services at West Sussex County Council; Chris Darwin, great-great grandson of Darwin; Dr Juliana Mansvelt, Senior Lecturer, School of People, Environment and Planning at Massey University, New Zealand; Peter Gemell, Director of Everything Infrastructure, Australia and Julie Wilkinson, Strategy and Services Manager, Waste Management Services, West Sussex County Council, England.

Waste & Recycle 2010 Conference Thursday 16 September

KEYNOTE ADDRESS: Peter Gemell
Director, Everything Infrastructure, Australia
Public Agencies and the Private Sector - Harnessing the Differences

KEYNOTE ADDRESS: Juliana Mansvelt
Senior Lecturer, School of People, Environment and Planning at Massey University, New Zealand
Waste Not, Want Not? Consumption Geographies and Generational Change

ALTERNATIVE WASTE TREATMENT
Stephen Fitzpatrick
East Metropolitan Regional Council
The Role for Community Engagement in Alternative Waste Management Development

Doug Hall
Compost WA
Managing the Application of Recycled Products to Land - Regulation or an Industry Driven Approach?

PLANNING, INFRASTRUCTURE AND MANAGEMENT
Mayor Ron Norris
Western Metropolitan Regional Council - *Municipal Waste as an Essential Service*

CONSTRUCTION AND DEMOLITION
Terry Waters
TJ Waters Environmental
Construction and Demolition Wastes: Conundrums and Drivers

MISCELLANEOUS

Michael Voros

Freehills

Carrot or Stick? The Future of Climate Change Regulations in Australia

Mel Rowe

Waste Management Association of Australia - North West Sub Branch

Pilbara Regional development Cities of the North: Opportunities for Waste Management

Paul Hardistry

Waste Authority

The Environmental, Social and Economic Value of Waste Avoidance and Recycling

LANDFILL

KEYNOTE SPEAKER: Phillip Russell

Measuring Carbon Footprints, Do We Know What We Are Doing?

Ronan Cullen

Cardno

A Guided Walk Through Approvals for Waste Management Facilities

LITTER

Simone Cunningham

KESB Environmental Solutions

Get Wasted, Waste education for Schools and Councils

Waste & Recycle 2010 Conference Friday 17 September

KEYNOTE ADDRESS

Chris Darwin

Great-great-grandson of Charles Darwin

Charles Darwin and How He Thought

KEYNOTE ADDRESS: Phillip Russell

Head of Wastes Management Services, West Sussex County Council, England

Delivering an Effective Wastes Management Service

KEYNOTE ADDRESS: Julie Wilkinson

Massey University

Strategy and Services Manager, Wastes Management Services, West Sussex County Council, England

Waste Prevention and Behaviour Change

WASTE 2 ENERGY/MEASUREMENT

KEYNOTE SPEAKER: Juliana Mansvelt

Enough is Enough. Ageing and Attitudes to Purchase, Waste and Disposal

Pablo Perez-Reigosa

Coffey Environments Pty Ltd

Energy From Waste Across Europe. Current Statistics and Trends

Peter Dyson
Moltoni Energy
A Waste Issue or an Energy Issue?

GENERATIONS
Graeme Alford
Landfill Gas and Power Pty Ltd
CPRS and Landfill Methane – Practical Solutions

REPORTING
Giles Perryman
ASK Waste Management
Regional Recycling and Disposal – How Much Does It Cost?

COUNCIL DELEGATES:

CR I HASLEBY
CR K TRENT

September 2010

City of South Perth
Town Planning Scheme No. 6

Amendment No. 23

**Child Day Care Centres and Consulting Rooms
in the Residential zone**



Civic Centre

Cnr Sandgate Street and South Terrace
SOUTH PERTH WA 6151

Monday to Friday:

Enquiries:

Telephone:

Facsimile:

Email:

Web:

8.30am to 5.00pm

Michael Willcock

Senior Strategic Planning Officer

08 9474 0745

08 9474 2425

michaelw@southperth.wa.gov.au

www.southperth.wa.gov.au



Proposal to Amend a Town Planning Scheme

- | | | |
|----|---|---|
| 1. | Local Authority: | City of South Perth |
| 2. | Description of Town Planning Scheme: | Town Planning Scheme No. 6 |
| 3. | Type of Scheme: | District Zoning Scheme |
| 4. | Scheme Gazettal Date: | 29 April 2003 |
| 5. | Serial No. of Amendment: | Amendment No. 23 |
| 6. | Proposal: | <ol style="list-style-type: none">1. In respect of Child Day Care Centre, to update the definition of this term; introduce a minimum lot area and frontage; and remove the road name list.2. In respect of Consulting Rooms, to remove the road name list. |



**Resolution Deciding to Amend
City of South Perth
Town Planning Scheme No. 6
Amendment No. 23**

RESOLVED THAT the Council of the City of South Perth, in pursuance of section 75 of the *Planning and Development Act 2005*, amend the City of South Perth Town Planning Scheme No. 6 by:

1. Revising the definition of 'Child Day Care Centre'.
2. Modifying Table 4 'Development Requirements for Non-Residential Uses in the Residential Zone', specifically Column 5 titled 'Other Development Requirements'. The principal modification relates to the 'location' restrictions and involves removal of the lists nominating specific road names for both the 'Child Day Care Centre' and 'Consulting Rooms' land uses. Another modification is the introduction of a minimum lot area and frontage for a Child Day Care Centre.

Dated this 26th day of October 2010

A C FREWING
CHIEF EXECUTIVE OFFICER



Report on Amendment No. 23 to Town Planning Scheme No. 6

1. INTRODUCTION

At a meeting held on 26 October 2010, the Council resolved to amend the Town Planning Scheme No. 6 (TPS6) in the manner described in this report, and at the same meeting, the Council endorsed the draft Amendment No. 23 for advertising purposes.

The principal purpose of Amendment No. 23 is to remove specific road name lists from the 'Other Development Requirements' column in Table 4 of the Scheme Text in relation to the 'Child Day Care Centre' and 'Consulting Rooms' land uses. In respect of Consulting Rooms, Amendment No. 23 will also remove the provision in Table 4 which prohibits this land use on local roads.

For the 'Child Day Care Centre' land use, the 'location' criteria in Table 4 will continue to emphasise the City's preference for this land use to be located within or in close proximity to commercial centres, recreation and educational facilities. For sites in other locations, Table 4 will refer to a supporting Council planning policy on Child Day Care Centres.

For 'Consulting Rooms', the 'location' criteria comprising the list of specific road names will be replaced by a new provision prohibiting this land use on sites with sole access from a cul-de-sac road.

Other modifications to the Scheme Text are also proposed and discussed further in this report.

2. BACKGROUND INFORMATION ON PROPOSED AMENDMENT NO. 23

There is an increasing demand for child care services as the trend for parents to work more hours continues. Throughout Perth, child care centres are growing in size to cater for larger catchments. However, in the City of South Perth demand significantly exceeds availability of child care placements.

The Western Australian Planning Commission (WAPC) and Department for Communities (DFC) acknowledge that there is an oversupply of child care services in outer suburbs, but not within established inner areas of Perth (WAPC 2009). As of 3 August 2010, the DFC's register of licensed child care services indicated that nine child care services (child care and outside school hours care) operate within the City of South Perth, providing 421 child placements.

Such services perform a necessary community function and form a valuable component of community infrastructure.

The pattern of development within the City of South Perth is characterised by interconnected streets that provide residents with ease of mobility throughout the district. This street pattern provides opportunities for non-residential land uses to become established along busy roads in small activity corridors and at 'nodes' around important intersections.

Against this background, the City has reviewed the provisions of TPS6 that currently restrict 'Child Day Care Centres' and 'Consulting Rooms' to the specific roads listed in Table 4 of TPS6.

2.1 State Planning Context

Planning Bulletin 72 Child Care Centres

In August 2009 the WAPC, in collaboration with the DFC and the Department of Environment and Conservation, released Planning Bulletin 72 (PB 72) to differentiate between the more domestic scaled 'family day care' and the commercially focussed 'child day care centre' land uses; to promote a consistent policy approach for these uses; and to advise on relevant factors to consider regarding location and development.

The location factors outlined in PB 72 have been considered in the preparation of Amendment No. 23 to TPS6, and are also addressed through proposed modifications to the City's Planning Policy P380 *Family Day Care and Child Day Care Centres*. The location of centres and the traffic impact provisions raised within PB 72 and the design of these centres are addressed through the provisions of TPS6. Noise impacts raised within PB 72 and the design of these centres are addressed through the proposed revisions to Policy P380.

2.2 Local Planning Context

The City of South Perth Town Planning Scheme No. 6 (TPS6) became operative on 29 April 2003.

The City of South Perth Planning Policy P380 *Family Day Care and Child Day Care Centres* (March 2005) was developed to ensure such proposals do not have any adverse noise or visual impacts on neighbouring properties. Earlier policies separately dealing with Family Day Care and Child Day Care Centres had been introduced during 1996 and 1997. To complement and support Amendment No. 23, Policy P380 is undergoing revision. In its revised form, Policy P380 will contain provisions relating to car parking and access, noise attenuation, playing spaces, screening and child care services on public reserves.

2.3 Department for Communities

The DFC is responsible for licensing child care services in accordance with the *Child Care Services Act 2007*. Through that Act, regulations are in force that address matters such as staffing, equipment, indoor and outdoor playing space requirements, shade, fencing, and health and safety.

3. COMMENT

Modifications proposed by this Amendment include:

- o revised definition of 'Child Day Care Centre'; and
- o modifications to Table 4.

3.1 Revised definition of 'Child Day Care Centre'

TPS6 currently defines 'Child Day Care Centre' as:

'Child Day Care Centre': means any land or building used for the daily or occasional care of children in accordance with the Community Services (Child Care) Regulations 1988 (as amended or replaced from time to time) but does not include a Family Day Care.

The Model Scheme Text provides the following definition:

"child care premises" has the same meaning as in the Community Services (Child Care) Regulations 1988.

Planning Bulletin 72 (PB 72) provides the following definition:

A child care centre is defined as a premises used for the daily or occasional care of children in accordance with the regulations for child care under the Child Care Services Act 2007.

It is considered appropriate to use the PB 72 wording. Accordingly, the TPS6 definition for 'Child Day Care Centre' is proposed to be amended to read as follows:

"'Child Day Care Centre': means premises used for the daily or occasional care of children in accordance with the regulations for child care under the Child Care Services Act 2007, but does not include a Family Day Care."

3.2 Modifications to Table 4

Removing specific road names from Table 4 of TPS6

This Scheme Amendment pertains to the development requirements for 'Child Day Care Centre' and 'Consulting Rooms' where applications for these land uses are submitted to the City for land within the Residential zone.

Currently, column 5 of Table 4 restricts 'Child Day Care Centre' and 'Consulting Rooms' to a discrete list of 'distributor' roads within the district.

Clause 7.8 of TPS6 lists the matters in respect of which the Council may exercise discretion to permit variations, including minimum lot area, plot ratio, setbacks, open space, car parking, landscaping and related matters. 'Location' is not listed and therefore Council cannot exercise discretion in relation to the permissible location of Child Day Care Centres.

Table 4 is unnecessarily restrictive. The planning framework needs to be modified to allow for more performance-based location criteria, particularly for the 'Child Day Care Centre' land use. In this regard, the existing list of road names for both land uses will be deleted.

For 'Child Day Care Centre', the roads listed under 'Other Development Requirement No. 4' will be deleted and the 'Other Development Requirement No. 5' in Table 4 will be reworded to read:

"Sites adjoining schools, public open space or other non-residential uses are preferred. Sites with sole access from a cul-de-sac street, right-of-way, laneway or battleaxe access leg will not be approved by Council. In all other instances the suitability of a proposed site will be considered having regard to Council's planning policy on Child Day Care Centres."

For 'Consulting Rooms', the roads listed under 'Other Development Requirement No. 7' will be deleted and no alternative 'location' requirements will be inserted. However, the wording of 'Other Development Requirement No. 6' will be modified to prohibit 'Consulting Rooms' on cul-de-sac roads unless the proposed development is on a corner site with vehicular access from a 'through' road. Further, a new requirement will be inserted to clarify the City's assessment for corner sites on Canning Highway.

Minimum lot size requirement for 'Child Day Care Centre' in Table 4

For consistency with Planning Bulletin 72, the Amendment proposes to insert a new development requirement for 'Child Day Care Centre', being a minimum lot area of 1,000 square metres and a minimum frontage of 20 metres. Council has the ability to exercise discretion on a case-by-case basis where proposals cannot comply with this minimum lot area or frontage. This provision is further explained and reiterated in the modifications to Policy P380.

Other modifications to Table 4

Through examination of the development requirements for both land uses, minor word changes have been proposed in other parts of Table 4 to ensure consistency. The provisions relating to minimum indoor and outdoor playing space have also been updated to refer to current legislation and regulations.

4. CONCLUSION

Having regard to all of the matters discussed above, the proposed Amendment No. 23 is logical, is consistent with the objectives of TPS6 and in accordance with the principles of orderly and proper planning.

The Council now requests that the Western Australian Planning Commission and the Minister for Planning favourably consider the proposed amendment.



Town Planning Scheme No. 6 Amendment No. 23

The Council of the City of South Perth under the powers conferred upon it by the *Planning and Development Act 2005*, hereby amends the above local planning scheme as follows:

1. Modifying Column 5 'Other Development Requirements' of Table 4 for 'Child Day Care Centre' by:
 - (i) Inserting the following new requirements immediately before existing Requirement No. 1 'Maximum number of children':

"1. Minimum lot area: 1,000 square metres and of regular shape;
2. Minimum lot frontage: 20 metres";

and renumbering the subsequent requirements accordingly.
 - (ii) Deleting Requirement No. 4 'Location' and renumbering the subsequent requirements accordingly.
 - (iii) Deleting Requirement No. 5 relating to suitable sites and inserting the following:

"Location: Sites adjoining schools, public open space or other non-residential uses are preferred. Sites with sole access from a cul-de-sac street, right-of-way, laneway or battleaxe access leg will not be approved by Council. In all other instances the suitability of a proposed site will be considered having regard to Council's planning policy on Child Day Care Centres."
 - (iv) Deleting Requirement No. 6 'Corner Sites' and inserting the following:

"Corner sites: The Child Day Care Centre shall be designed to address the primary street. When considering any application involving a corner site, Council's assessment will place strong emphasis on the effect of the increased traffic and parking."
 - (v) Deleting paragraph (a) of Requirement No. 7 'Canning Highway' and inserting the following:

“(a) the proposed development is situated on a corner site;”

- (vi) Deleting Requirement No. 10 ‘Minimum outdoor playing space’ and inserting the following:

“Minimum indoor and outdoor playing space: as per the regulations made under the *Child Care Services Act 2007*.”

- (vii) Replacing the word “street” with the word “road” at the end of Requirement No. 11 ‘Signs’.

2. Modifying Column 5 ‘Other Development Requirements’ of Table 4 for ‘Consulting Rooms’ by:

- (i) Deleting Requirement No. 6 and inserting the following:

“Consulting Rooms will not be approved on land abutting a cul-de-sac road unless the proposed development site is situated on a corner of the cul-de-sac and a ‘through’ road.”

- (ii) Deleting Requirement No. 7 and inserting the following:

“Corner sites: The Consulting Rooms shall be designed to address the primary street. When considering any application involving a corner site, Council’s assessment will place strong emphasis on the effect of the increased traffic and parking.”

- (iii) Deleting paragraphs (a) and (b) of Requirement No. 8 ‘Canning Highway’ and inserting the following:

“(a) the proposed development is situated on a corner site;”

and

“(b) vehicular access is confined to a street other than Canning Highway; and”

3. Replacing the ‘Child Day Care Centre’ definition within Schedule 1 with the following:

“‘**Child Day Care Service**’ : means premises used for the daily or occasional care of children in accordance with the regulations for child care under the *Child Care Services Act 2007*, but does not include a Family Day Care.”

Adoption

ADOPTED by resolution of the Council of the City of South Perth at the Ordinary Council Meeting held on 26 October 2010.

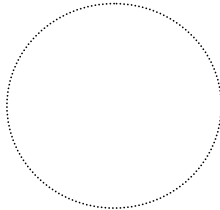
J BEST
MAYOR

A C FREWING
CHIEF EXECUTIVE OFFICER

Final Approval

ADOPTED by resolution of the Council of the City of South Perth at the Ordinary Meeting of the Council held on 2010 and the Seal of the City was hereunto affixed by the authority of a resolution of the Council in the presence of:

CITY OF SOUTH PERTH
SEAL



J BEST
MAYOR

A C FREWING
CHIEF EXECUTIVE OFFICER

RECOMMENDED / SUBMITTED FOR FINAL APPROVAL:

Delegated under S.16 of the PD Act 2005

Dated _____

FINAL APPROVAL GRANTED

JOHN DAY
MINISTER FOR PLANNING

Dated _____



Strategic Direction 3
Housing and Land Uses

POLICY P380
Family Day Care and Child Day Care Centres

Relevant Management Practice
Nil

Relevant Delegation
DC342: Town Planning Scheme No. 6

1. Rationale

There is an increasing demand for child care services, as the trend continues for parents to work more. Throughout Perth, child care services are growing in size to cater for larger catchments. In the City of South Perth, demand exceeds the availability of child care placements.

The Western Australian Planning Commission and Department for Communities recognise that these services perform a necessary community function, and form a valuable component of community infrastructure.

This policy focuses on matters pertaining to the proper location and development of a Family Day Care or Child Day Care Centre within the City of South Perth district.

2. Introduction

2.1 Status

This Policy is a planning policy prepared, advertised and adopted pursuant to clause 9.6 of Town Planning Scheme No. 6 (TPS6). Under clause 1.5 of TPS6 all planning policies are documents supporting the Scheme.

2.2 Objectives

The objectives of this policy are to:

- (a) minimise the impact a Family Day Care or Child Day Care Centre has on its surrounds, in particular on the amenity of existing residential areas, with regard to noise, traffic, visual appearance and design;
- (b) minimise the impact the surrounds may have on the Family Day Care or Child Day Care Centre;
- (c) safeguard the health and safety of children attending the Family Day Care or Child Day Care Centre within the confines of the planning system; and
- (d) express 'in principle' support for the establishment of Child Day Care Centres on freehold land in the care and control of the City of South Perth, or suitable reserved land.

2.3 Scope

This policy applies to Family Day Care on zoned land within the City of South Perth district and to Child Day Care Centres on reserved or zoned land, including land owned in freehold by the City of South Perth.

In determining applications for planning approval for Child Day Care Centres and Family Day Care, the Council will have regard to the provisions of this policy.

Table 1 of TPS6 indicates the permissibility of Child Day Care Centre and Family Day Care in the various zones, as set out in the following extract from that table:

Table 1 TPS6 extract

ZONES	Residential	District Centre Commercial	Mends Street Centre Commercial	Neighbourhood Centre Commercial	Highway Commercial	Mixed Use Commercial	Local Commercial	Public Assembly	Private Institution	Technology Park
Child Day Care Centre	DC	D	D	X	X	DC	X	DC	P	P
Family Day Care	DC	X	X	X	X	DC	X	X	X	X

Note refer to clause 3.3(3) of TPS6:

P = Permitted Use D = Discretionary Use DC = Discretionary Use with Consultation X = Prohibited Use

All provisions of this policy apply to any proposal for a Child Day Care Centre or Family Day Care in any zone where that land use is a ‘P’ (permitted), ‘D’ (discretionary), or ‘DC’ (discretionary with consultation) use under TPS6.

2.4 Definitions

For the purposes of this policy, ‘Family Day Care’ and ‘Child Day Care Centres’ have the same meaning as expressed in the City of South Perth Town Planning Scheme No. 6 (TPS6).

3. Application Requirements

In addition to the information normally required for an application for planning approval, an applicant seeking approval for Family Day Care or a Child Day Care Centre is to provide the City with details on the proposed number and ages of children, hours of operation and proposed number of staff.

4. Policy Provisions

4.1 Staff and Children Numbers

(a) Family Day Care

The maximum number of children who may attend a Family Day Care shall be in accordance with the *Child Care Services Act 2007* and applicable regulations made under that act, or otherwise an appropriate number of children as determined by the City of South Perth.

Note: The Department for Communities currently limits Family Day Care licenses to a maximum of seven children. Refer to the Department for Communities Child Care Licensing and Standards Unit for further information.

(b) Child Day Care Centre

A maximum of 30 children may attend a Child Day Care Centre if the development site is in the Residential zone. Where the development site is in any other zone, the maximum number of children shall be in accordance with the *Child Care Services (Child Care) Regulations 2006*.

4.2 Location

(a) Family Day Care

Permissible sites for Family Day Care shall be in accordance with the provisions of TPS6 and in particular, Table 4: Development Requirements for Non-Residential Uses in the Residential Zone.

(b) Child Day Care Centre

In the case of a proposed Child Day Care Centre in the Residential zone, the TPS6 provisions in Table 4 pertaining to Canning Highway and Corner Sites prevail over the following policy provisions. Table 4 also requires the site to be of regular shape with a minimum lot area of 1,000 sq. metres and a frontage of 20 metres, in order to facilitate an optimal design of the Child Day Care Centre while minimising its impact on surrounding properties.

The appropriate siting of a Child Day Care Centre is a crucial factor in limiting its impact on surrounding activities, and in meeting the needs of the children in care and their families. These objectives may be achieved by locating Child Day Care Centres on sites that are:

- (i) within 400 metres (equivalent to a five minute walk) of or part of an appropriate commercial, recreation or community node or education facilities;
- (ii) located in areas where adjoining uses are compatible with a Child Day Care Centre (including consideration of all permissible uses under the zoning of adjoining properties);
- (iii) serviced by public transport (where available); and
- (iv) considered suitable from a traffic engineering/safety point of view.

Child Day Care Centres generally would not be suitable where:

- (i) the site may be subject to contamination or subject to external impacts that may be harmful to the staff or children;
- (ii) access is from a major road or is in close proximity to a major intersection where there may be safety concerns;
- (iii) access is from a local access street, leading to adverse impact on the amenity of the area due to traffic and parking; and/or
- (iv) the current use or any permissible use under the zoning of the adjoining premises produces unacceptable levels of noise, fumes or emissions or poses a potential hazard by reason of activities or materials stored on site.

4.3 Design Requirements for Family Day Care

(a) Car parking

No additional car parking bays are required for a Family Day Care beyond those required for a Single House or Grouped Dwelling under the R-Codes.

(b) Visual appearance

The visual appearance of a dwelling used for the purpose of Family Day Care shall be in accordance with the provisions concerning streetscape compatibility in any local planning policy. In the absence of any specific provisions, the visual appearance should reflect the character of the focus area and enhance its amenity.

(c) Playing Space

In the Residential zone, an outdoor playing space 40 sq. metres in area and having minimum dimensions of 6.0 metres shall be provided, in accordance with Table 4 of TPS6. In any other zone, indoor and outdoor playing spaces shall be provided in accordance with the relevant child care services regulations.

Note: Under current regulations, this includes a minimum indoor playing space of 3.25 sq. metres per child and 1.0 sq. metres for each child up to two years of age, and a minimum 9.3 sq. metres outdoor playing space per child. Refer to the Department for Communities Child Care Licensing and Standards Unit for further information.

For indoor playing spaces, the applicant must demonstrate that the internal layout of a Family Day Care is arranged to minimise noise penetration on neighbouring dwellings. In deciding whether an applicant has satisfied this requirement, the City will have regard to:

- (i) the location of internal playing spaces;
- (ii) the setback of internal playing spaces from the property boundaries; and
- (iii) the location and orientation of any major openings in the external walls of the playing space.

Outdoor playing spaces shall be:

- (i) for the exclusive use of the dwelling in which the Family Day Care is situated;
- (ii) fully fenced; and
- (iii) arranged so as to minimise noise penetration on neighbouring dwellings.

(d) Signage

Signage may be provided for a Family Day Care in accordance with TPS6 and Policy P382 *Signs*.

4.4 Design Requirement for Child Day Care Centres**(a) Car parking**

For a Child Day Care Centre, the following provisions apply:

- (i) The applicable car parking ratios are as prescribed in Table 6 of TPS6.
- (ii) Car parking areas are to be clearly visible and accessible for pedestrians from the entry to the site. Safe pedestrian routes are to be defined in car parks.
- (iii) Car parking areas are to be laid out, finished and landscaped in a manner that minimises the visual impact on the streetscape, whilst providing for safe vehicle and pedestrian circulation.
- (iv) Open air car parking areas for staff use are to have adequate shade through the provision of trees, with the ratio of trees to parking bays being determined by TPS6 or otherwise by the Council on a case-by-case basis.
- (v) For setting down or picking up children, on-street parking may be provided for day-time use or after-hours use, where considered suitable by the Council.
- (vi) Provision shall be made for vehicles to enter and exit the site in a forward gear. Where a traffic impact assessment is required, there may be additional requirements regarding the location of vehicle crossovers providing access to on-site parking bays.
- (vii) Where practicable, the number of vehicle crossovers may be minimised through the interconnection of customer car parking areas on adjoining lots, with reliance upon easements in gross for reciprocal rights of access for vehicles and pedestrians. Easements in gross are generally acceptable where car parking areas are situated adjacent to each other, thus enabling access and parking movements to be shared across property boundaries.
- (viii) Loading bays are to be effectively screened (visually and acoustically where necessary) from any adjoining street, and their siting is to have regard to the development on adjoining land.

(b) Traffic impacts

In accordance with clause 7.6 of TPS6, the Council may require a traffic impact assessment report to be prepared and submitted when lodging an application for planning approval for a Child Day Care Centre. The report shall address:

- (i) the characteristics of the development site and surrounding area;
- (ii) the expected trip generation and peak times for traffic movement to and from the development site;
- (iii) parking requirements, including the design of parking areas, and any drop-off and pick-up facilities;
- (iv) existing traffic conditions and any future changes expected to the traffic conditions;
- (v) current road safety conditions, including any accident and crash history in the locality; and
- (vi) the expected impact of the proposed development on the existing and future traffic conditions.

A Child Day Care Centre will only be approved where the Council is satisfied that the proposed development will have a minimal impact on the functionality and amenity of the area, and will not create or exacerbate any unsafe conditions for children and families using the centre, or for pedestrians or road users.

(c) **Noise impacts**

An Acoustic Consultant's Report may be required for the development of any Child Day Care Centre and in particular where the centre provides care for 10 or more children.

The *Environmental Protection (Noise) Regulations 1997* indicate what is required for noise attenuation assessments.

The objective is to limit the noise impact on adjacent properties, and also to limit the impact of noise from external sources on the Child Day Care Centre. While noise can be objectively measured, the intent is to also minimise nuisance which is subjective by nature. A sufficient degree of noise attenuation may be achieved either by a physical separation, design and layout of the premises or by implementing other measures such as acoustic treatments to buildings.

The hours of operation of a Child Day Care Centre will also need to be taken into consideration in the Acoustic Consultant's Report to address potential noise impacts.

Although each application for planning approval will need to be assessed on its merits, the following basic principles apply:

- (i) Where a Child Day Care Centre is located adjacent to a noise-sensitive premises, the noise-generating areas of the development site such as the outdoor playing spaces, parking areas and any plant and equipment are to be located away from the noise-sensitive premises;
- (ii) Where, due to design limitations or safety considerations, noise-generating areas such as outdoor play spaces are located close to noise-sensitive premises, appropriate noise attenuation measures are to be undertaken; and
- (iii) The design and construction of buildings may include noise attenuation measures to reduce impact from external sources and to achieve acceptable indoor noise limits for the noise-sensitive premises.

The content of an Acoustic Consultant's Report shall include, but not be limited to the following:

- In relation to proposed developments which may emit noise:
 - the identification of all noise sources to be addressed, and determination of noise source levels and character;
 - the noise impacts on surrounding land uses (existing and potential); and
 - the noise attenuation measures to be implemented to address the noise impacts of the proposed development.
- In relation to proposed developments which may receive noise (i.e. be adversely impacted by noise):
 - existing ambient noise levels which may impact on the amenity of the development; and

- the noise attenuation measures to be implemented to address the noise impacts on the development.
- The impact of proposed land uses and other associated noise sources, including mechanical plant or equipment (e.g. air conditioners) on the proposed development; and
- Such other matters concerning the noise impacts of the proposed development as may be determined by the City which may include likely future increases in noise levels.

Upon the completion of the development, written confirmation will be required that construction has been completed in accordance with the approved drawings and the accompanying Acoustic Consultant's Report and that any mechanical equipment such as air conditioners have been installed so that noise regulations are not exceeded. This documentation will also be required for installations that occur after the building is complete, where it is readily available from manufacturers, retailers and installers.

A verification report may also be required to confirm that the noise attenuation measures are satisfactory.

(d) Visual appearance

The visual appearance of a Child Day Care Centre shall be in accordance with the provisions concerning streetscape compatibility in any local planning policy. In the absence of any specific provisions, the visual appearance should reflect the character of the focus area and enhance its amenity.

(e) Boundary setbacks

Setbacks from street frontages and from other lot boundaries are to be as required by TPS6.

(f) Playing Spaces

Indoor and outdoor playing spaces are to be provided in accordance with the relevant child care services regulations.

Note: Under current regulations, this includes a minimum indoor playing space of 3.25 sq. metres per child and 1.0 sq. metres for each child up to two years of age, and a minimum 9.3 sq. metres outdoor playing space per child. Refer to the Department for Communities Child Care Licensing and Standards Unit for further information.

For indoor playing spaces, the applicant must demonstrate that the internal layout of a Child Day Care Centre is arranged to minimise noise penetration on neighbouring dwellings. In deciding whether an applicant has satisfied this requirement, the City will have regard to:

- (i) the location of internal playing spaces;
- (ii) the setback of internal playing spaces from the property boundaries; and
- (iii) the location and orientation of any major openings in external walls of the playing space.

Outdoor playing spaces shall be:

- (i) in a safe location on the site, and away from any adjoining noise-sensitive premises;
- (ii) north-facing and/or accessible to the winter sun;

- (iii) designed and sited so as to create opportunities for casual surveillance from the premises building(s), adjacent land uses and the public domain where appropriate and safe; and
- (iv) regular in shape in order to avoid the creation of poorly surveyed spaces.

(g) Landscaping

Landscaping is to be provided in accordance with TPS6, and the submitted landscaping plan is to also demonstrate compliance with the following:

- (i) Provision of landscaping along the street frontage(s) of the development site to an equivalent standard to that required or provided for other properties in the focus area. A landscaping strip of 2.0 metres width is to be established and maintained adjacent to the primary street boundary and 1.0 metre width adjacent to any secondary street boundary.
- (ii) In cases where required by the Council, a dual-use path is to be provided on the street verge adjacent to the premises to improve pedestrian access. This may be required where no path exists and the provision of a path would result in greater connectivity and accessibility of the site to the local path network.

(h) Fencing

Fencing is required pursuant to the relevant child care regulations. The City requires fencing around outdoor playing spaces to maintain security for the children, and privacy for adjoining residents.

Outdoor playing spaces are to be enclosed by a 1.8 metre high unscalable fence constructed of:

- (i) brick;
- (ii) timber of a design satisfactory to the Council (open picket fences are not appropriate);
- (iii) corrugated fibre-cement sheeting; or
- (iv) Another suitable material approved by the Council.

Outdoor playing spaces adjacent to a street are to be enclosed by a 1.8 metre high fence set back from the street boundary. The setback area is to accommodate sufficient landscaping, in the Council's opinion, to ensure that the fence is not visually dominant when viewed from the street and that it does not detract from the harmony of the streetscape.

(i) Signage

Signage for a Child Day Care Centre shall be compatible with and sympathetic to adjoining land uses, in accordance with TPS6 and Policy P382 *Signs*. In the Residential zone, signage shall comply with the provisions of Table 4 of TPS6.

(j) Bin storage areas

Applications for planning approval for a Child Day Care Centre must include details for bin storage and cleaning areas.

5. Child Day Care Centres on City-owned Freehold Land or on Reserved Land

While placing restrictions on privately funded Child Day Care Centres on zoned land, the City would be prepared to support the establishment of publicly or privately funded Child Day Care Centres on appropriate school sites or other public reserves and land owned in freehold by the City. The City will have regard to clause 2.2 of TPS6 when considering any application on reserved land.

DRAFT MODIFIED

Other in Force Documents

- City of South Perth Town Planning Scheme No. 6
- Residential Design Codes of Western Australia
- Building Code of Australia
- *Child Care Services Act 2007*
- *Child Care Regulations 2007*
- *Child Care Services (Child Care) Regulations 2006*
- *Child Care Services (Family Day Care) Regulations 2006*

Other related Policies

- Policy P355 *Consultation for Planning Proposals*
- Policy P382 *Signs*
- Policy P399 *Application of Planning Policies*

Other relevant Information

- Western Australian Planning Commission, Planning Bulletin 72 *Child Care Centres* (August 2009)

The Department for Communities (Child Care Licensing and Standards Unit) is located at:
 Level 1, 111 Wellington Street
 East Perth WA 6004
<http://www.community.wa.gov.au/>

Record of Adoption of Policy P380 Family Day Care and Child Day Care Centres

<i>Revision No</i>	<i>Description</i>	<i>Endorsed by Council</i>
0 (08.97)	<i>Adopted by Council for final approval</i>	<i>Item 5(c)(i) 19 August 1997</i>
0 (03.05)	<i>Review of Policy Manual</i>	<i>Item 9.0.1 22 March 2005</i>

Record of Modifications to approved Policy P380 Family Day Care and Child Day Care Centres

<i>Amendment No</i>	<i>Description</i>	<i>Endorsed by Council</i>
1 (10.10)	<i>Modified to complement the provisions of draft Scheme Amendment No. 23 to Town Planning Scheme No. 6</i>	

NAMING THEMES

The main naming themes throughout the City include the following:

THEME	RELEVANT CITY NAMES
Western Australian Governors, Premiers and other politicians	Bill Grayden, Broome, Collier, Darling, Forrest, Hopetoun, Parker, Richardson, Sir James Mitchell
Government Officials	Amherst, Angelo, Baron-Hay, Bulwer, Burvill, Conochie, Coode, Cornish, Courthope, Dick Perry, Duckett, Fraser, Godwin, Hensman, Jameson, Jarman, Kelsall, Mends, Onslow, Stone
Chairmen and Board Members, Mayors and Council Members	Abjornson, Bill McGrath, Bruning, Burnett, Campbell, Charles, Clydesdale, Courthope, Crawshaw, David Vincent, Douglas, Downey, Edgecumbe, George Burnett, Goss, Henning, James Miller, Manning L, Manning T, McDougall, Morrish, Paterson, Pether, Philp, Pilgrim, Warner
Council officers	Ernest Johnson, Forward, Max Forman, McNabb
Early local estate agents or surveyors	Bowman, Charles, Hardy, Hope, Klem, Lyall, Mabel, Merton, Peet, Tate
Early local settlers, land owners or local families	Cassey, Charles, Clifton, Conlon, Darley, Darlot, Douglas, Dyson, Gardner, Garvey, Gillon, Heppingstone, Jelf, Judd, Lamb, Manning (Manning), Manning (South Perth), Morris Mundy, Neil McDougall, Salter, Sandon, Saunders, Sprunt, Stiles, Strickland, Tondut
Aboriginal words (Karawara)	Barang, Beenan, Boona, Boongala, Bunderra, Chica, Condil, Crana, Karawara, Kardan, Koolunda, Koonawarra, Kwel, Lenna, Lowan, Lurnea, Melinga, Miamba, Mirreen, Tublia, Walanna, Wandarra, Wonil, Woonan, Yallambee, Yaralla
Traditional Aboriginal names for land features (other than in Karawara) - not officially used	Buneenboro, Booryulup, Dyarlgarro, Gabbi Kowangulup, Gaboodjoolup, Gareenup, Goorgygoogup, Gooyagarup, Joorolup, Minderup, Wagoorjup
Aboriginal names in use (other than in	Jan-doo, Milyu

ATTACHMENT 10.0.2(a)APPENDIX TO CITY OF SOUTH PERTH MUNICIPAL HERITAGE INVENTORY
ORIGIN AND MEANING OF STREET AND PLACE NAMES

Karawara)	
Mount Henry Hospital staff and benefactors	Benson, Clare, Crossman, Crowley, Dyer, Hogg, Kenneally, Kirkby, McNess, Mettam, Stiffold
War heroes	Anketell, Axford, Bessell, Birdwood, Blamey, Bland, Hamlin, Hobbs, Monash, Murray, Ryrie, Talbot, Throssell, Todd
Local people who died at War	Abjornson, Clay, Pennington, Tandy
Alston family	Alston, Greenock, Lockhart, Robert
Comer/Gardner family	Comer, Ednah, Eric, Gardner, Hazel, Hugh, Mary, McDonald, Preston, Thelma
Forrest family	Elvire, Forrest, Lockridge, Margaret
Manning family	Bickley, Davilak, Ley, Manning, Saint Lucia
British Royals	Albert, Alexandra, Clarence, Edinburgh, Kensington, King Edward, King George, Queen, Royal Park, Victoria, Windsor, York
British Statesmen	Brandon, Canning, Gladstone, Labouchere, Lansdowne, Melville, Roseberry, Salisbury, Shaftesbury, Westbury
Irish place names (Waterford)	Adare, Artane, Cabra, Callan, Carlow, Carrick, Cashel, Clonmel, Deerpark, Doneraile, Drogheda, Dungarvan, Ennis, Fairview, Fermoy, Galway, Glasnevin, Hanover, Kells, Kilbride, Kilkenny, Killaloe, Kilrush, Leinster, Limerick, Marino, Mullingar, Nenagh, New Ross, Newry, Omagh, Roscrea, Sion, Templemore, Thurles, Tralee, Tullamore, Waterford, Westland, Wexford
Christian Brothers (Waterford, Salter Point)	Bodkin, Keaney, Pope, Redmond, Treacy
Local birds	Anthus, Apus, Corvus, Crake, Cygnia, Cygnus, Dacelo, Egretta, Hirundo, Tringa
Flowers (Rights-of-way)	Azalea, Daisy, Flax, Iris, Lily, Orchid, Poppy, Tulip, Twig

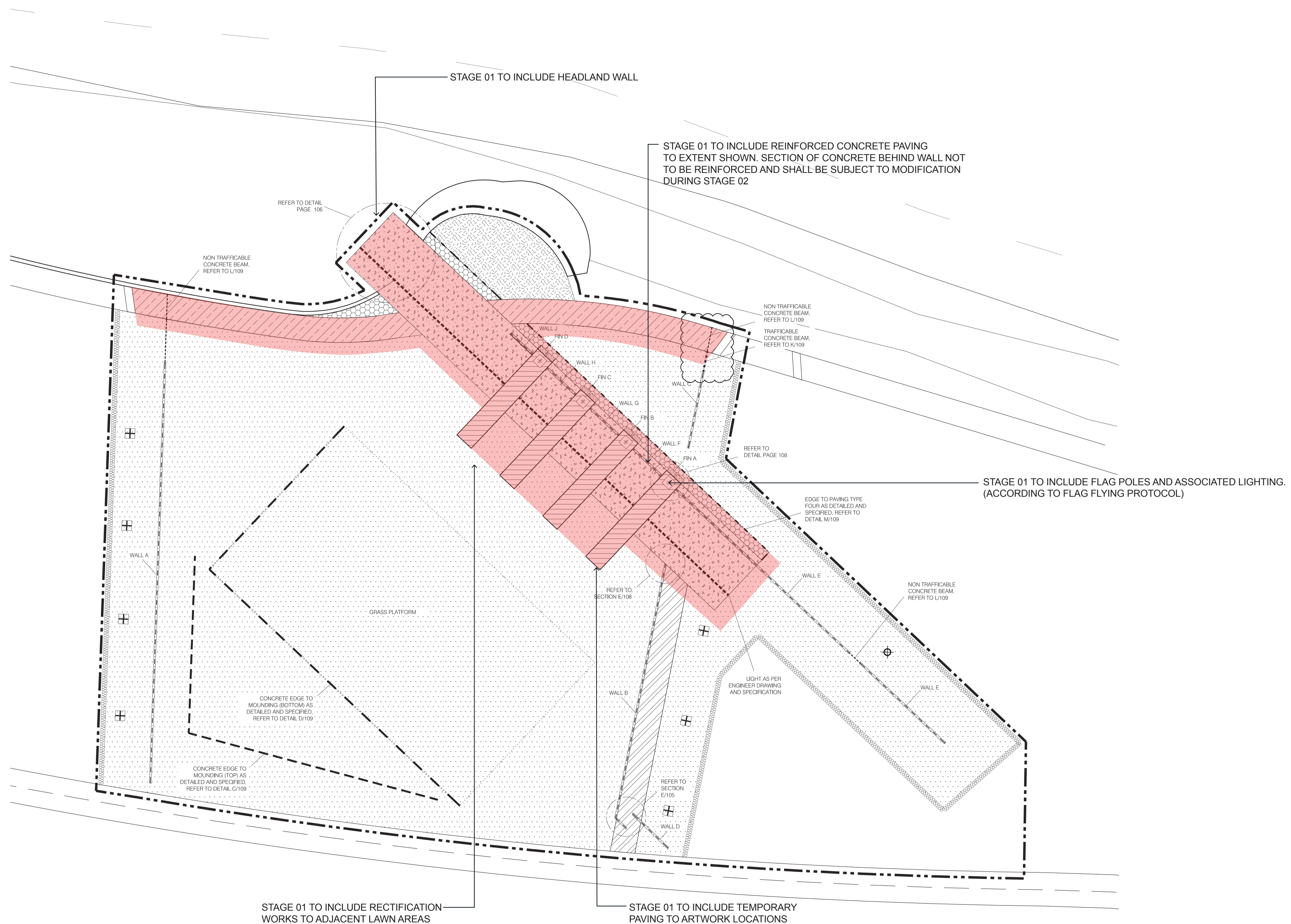
ATTACHMENT 10.0.2(a)APPENDIX TO CITY OF SOUTH PERTH MUNICIPAL HERITAGE INVENTORY
ORIGIN AND MEANING OF STREET AND PLACE NAMES

Local native and other plants	Banksia, Hovia, Jarrah, The Pines, Wattle
Early explorers' ships	Batavia, Challenger, Parmelia, Roebuck, Success
Those who sailed on early ships	Belches, Bradshaw, Canavan, Elderfield, Fremantle, Griffin, Henry, Isabella, Marsh, Parsons
Academics	Gentilli, Hayman, Walter Murdoch
Planned Towns or early Town Planning pioneers	Howard, Letchworth, Sulman, Unwin, Welwyn
Geographical or local features	City View, Edgewater, Ferry, Grand View, Narrows, Ridge, River, Riverview, Scenic, South, South Perth, South Perth Heights, Suburban, Swan, Swanview, View, Vista, Yellow Hill

ROW's (following existing native floral species theme)

Proposed New Name	Scientific Name	Rationale
Common Name		Endemic and flowering species
1 Hibiscus		Endemic and flowering species
2 Kangaroo Paw		Endemic and flowering species
3 Dog Rose		Endemic and flowering species
4 Christmas Bell		Endemic and flowering species
5 Ledum Boronia		Endemic and flowering species
6 Swan River Pea	<i>Gastrolobium celsianum</i>	Endemic and flowering species
7 Crimson Bottlebrush		Endemic and flowering species
8 Silky Net Bush		Endemic and flowering species
9 Geraldton Wax		Endemic and flowering species
10 Native Fuchsia		Endemic and flowering species
11 Lance Leaf Crowea		Endemic and flowering species
12 Lemon Scented Myrtle		Endemic and flowering species
13 Mountain Grevillea		Endemic and flowering species
14 Crimson Hakea		Endemic and flowering species
15 Red Pokers		Endemic and flowering species
16 Golden Everlasting		Endemic and flowering species
17 Austral Indigo		Endemic and flowering species
18 Running Postman		Endemic and flowering species
19 Ducky Coral Pea		Endemic and flowering species
20 White Kunzea		Endemic and flowering species
21 Honey Flower	<i>Melianthus comosus</i>	Endemic and flowering species
22 Mountain Devil		Endemic and flowering species
23 Tree Waratah		Endemic and flowering species
24 Cocky's Tongues		Endemic and flowering species
25 Splendid Mintbush		Endemic and flowering species
26	<i>Xyris</i>	Endemic and flowering species
27 Weeping Boree	<i>Acacia vestita</i>	Endemic and flowering species
28 Silver Cassia	<i>Senna artemisioides</i>	Endemic and flowering species
29 Red cap gum		Endemic and flowering species
30 Bushy Yate		Endemic and flowering species
31 Wild Violet	<i>Viola decumbens</i>	Endemic and flowering species
32 Grass Leaf Bluebell		Endemic and flowering species
33	<i>Nivea</i>	Endemic and flowering species
34 Manna Gum	<i>Eucalyptus viminalis</i>	Endemic and flowering species
35 Grape Grevilliea	<i>Passiflora subpeltata</i>	Endemic and flowering species
36 Flannel Flower	<i>Actinotus schwarzii</i>	Endemic and flowering species
37 Honey Myrtle	<i>Melaleuca brevifolia</i>	Endemic and flowering species
38 Kruse's Mallee	<i>Eucalyptus kruseana</i>	Endemic and flowering species
39 Sago Flower	<i>Cycas reveluta</i>	Endemic and flowering species
40 Mulga	<i>Acacia aneura</i>	Endemic and flowering species
41 Coastal Myall		Endemic and flowering species
42 Austral Bugle	<i>Ajuga australis</i>	Endemic and flowering species

43	Desert Heath		Endemic and flowering species
44	River Oak	<i>Casuarina cunninghamiana</i>	Endemic and flowering species
45	Apple Berry		Endemic and flowering species
46	Black Thorn	<i>Prunus spinosa</i>	Endemic and flowering species
47	Illyari Red Cap Gum		Endemic and flowering species
48	Yorrell	<i>Eucalyptus gracilis</i>	Endemic and flowering species
49	Gimlet	<i>Eucalyptus campaspe</i>	Endemic and flowering species
50	Coral Vine	<i>Antigonon leptopus</i>	Endemic and flowering species
51	Nardoo	<i>Marsilea drummondii</i>	Endemic and flowering species
52	Trailing Pratia	<i>Prunella vulgaris</i>	Endemic and flowering species
53	Magenta Cherry	<i>Eugenia australis</i>	Endemic and flowering species
54		<i>Ottelia ovalifolia</i>	Endemic and flowering species
55		<i>Olearia ciliata</i>	Endemic and flowering species
56		<i>Zieria lavigata</i>	Endemic and flowering species
57		<i>Pimelia rosea</i>	Endemic and flowering species
58		<i>Azolla Pinnata</i>	Endemic and flowering species
59	Ivory Bells	<i>Correa</i>	Endemic and flowering species
60		<i>Lobelia membranacea</i>	Endemic and flowering species



SIR JAMES MITCHELL PARK FLAGPOLE IMPLEMENTATION

STAGE 01 PLAN

DATE 25.10.2010

DWG NO 001

REV A

SCALE 1:200@A1

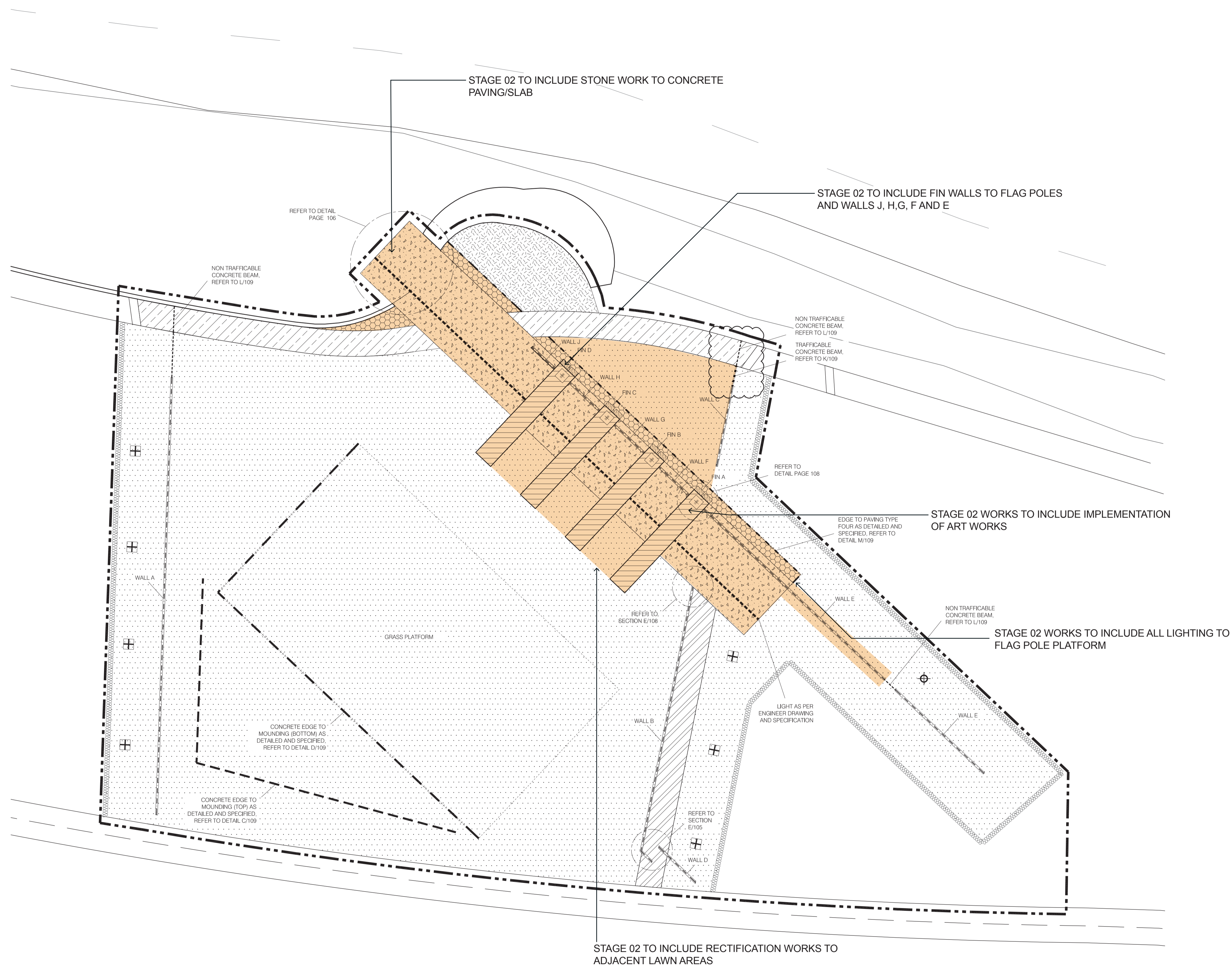
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SIR JAMES MITCHELL PARK FLAGPOLE IMPLEMENTATION

STAGE 02 PLAN

DATE 25.10.2010

DWG NO 001

REV A

SCALE 1:200@A1

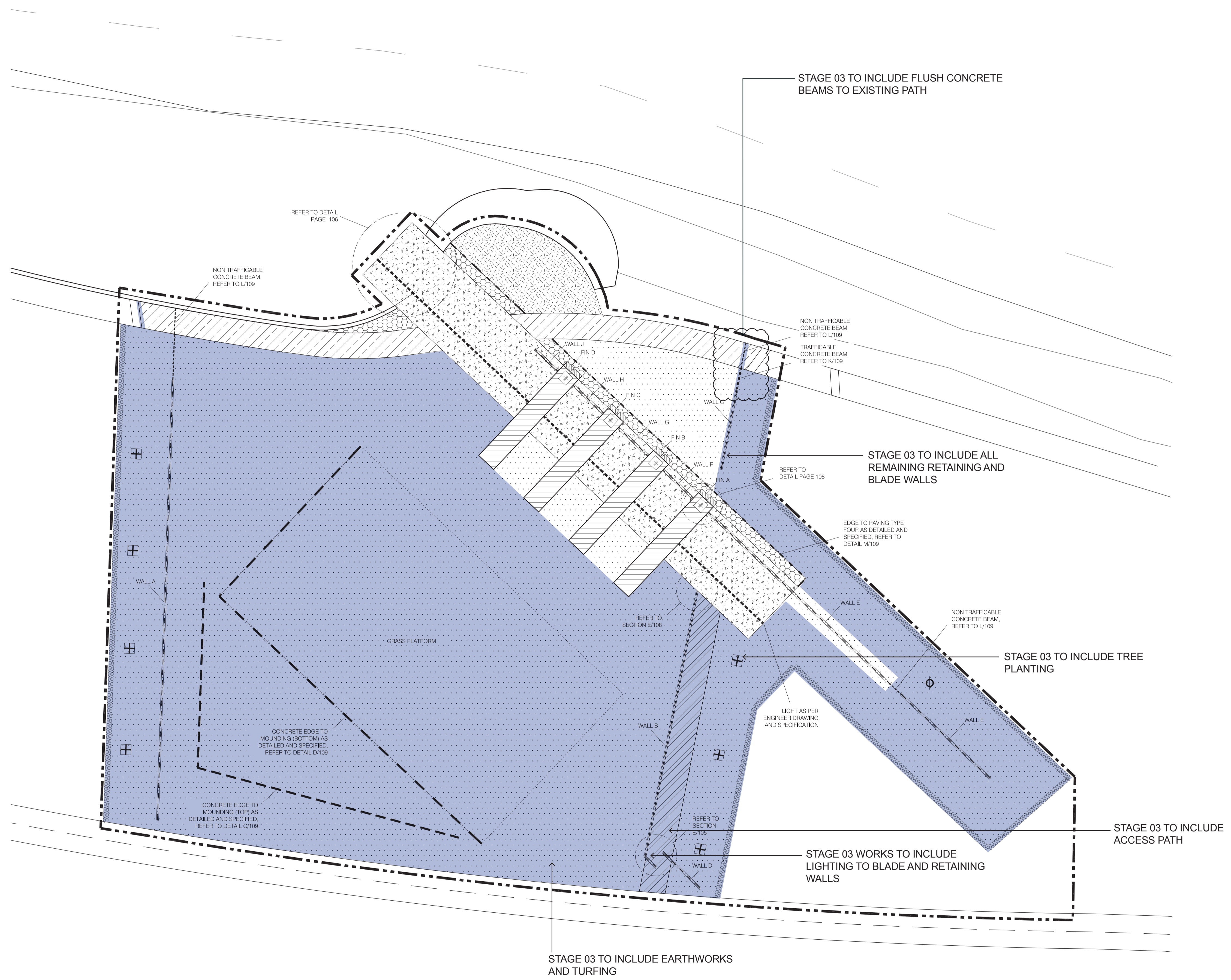
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SIR JAMES MITCHELL PARK FLAGPOLE IMPLEMENTATION

STAGE 03 PLAN

DATE 25.10.2010

DWG NO 001

REV A

SCALE 1:200@A1

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Sir James Mitchell Park Ceremonial Flag Pole project
Implementation Methodology
Preliminary Only
Urbis 25-10-10

PHASE 01		
1.1	Demolition.	
1.2	Site Preparation – Fine Grading, Survey Works, Shop Drawings, etc.	
1.3	Modification of headland works.	
1.4	Modification of irrigation.	
1.5	Installation of conduit for Stage 01 and future services.	
1.6	Installation of walling to headland.	
1.7	Installation of flag pole footings.	
1.8	Installation of paving.	
1.9	Installation of flag poles.	
1.10	Installation of lighting.	
1.11	Site tidy up and reinstate damaged grass.	
PHASE 02		
2.1	Site Preparation – Fine Grading, Survey Works, Shop Drawings, etc.	
2.2	Modification of existing paving.	
2.3	Modification of irrigation.	
2.4	Installation of walls.	
2.5	Installation of lighting.	
2.6	Installation of art works panels.	
2.7	Installation of stone paving.	
2.8	Installation of irrigation (including testing).	
2.9	Installation of plants.	
2.10	Site tidy up and reinstate damaged grass.	

PHASE 03

3.1	Demolition (removal of grass).	
3.2	Site Preparation – Fine Grading, Survey Works, Shop Drawings, etc.	
3.3	Modification of irrigation (including testing).	
3.4	Installation of walls (including waterproofing to retaining areas).	
3.5	Installation of paving.	
3.6	Installation clean fill.	
3.7	Installation of irrigation (including testing).	
3.8	Installation of lighting (including testing).	
3.9	Installation of edging.	
3.10	Installation of grass and trees.	
3.11	Site tidy up and reinstate damaged grass.	



Front (West) - Lot 88 (No. 27) South Perth Esplanade, South Perth



Aerial Photograph - Lot 88 (No. 27) South Perth Esplanade, South Perth



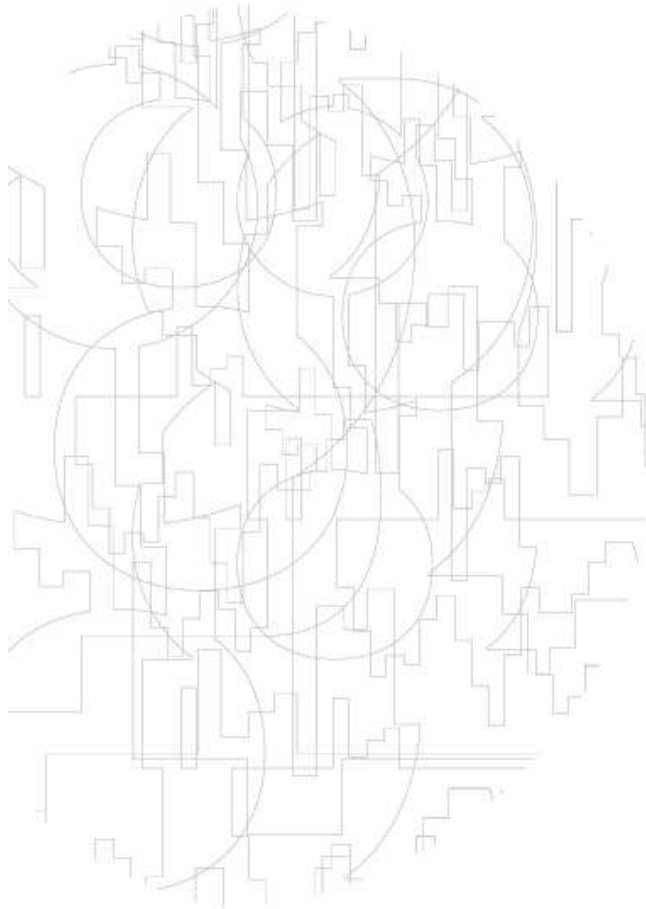
East - Lot 88 (No. 27) South Perth Esplanade, South Perth



South - Lot 88 (No. 27) South Perth Esplanade, South Perth



**TOWN PLANNING
AND URBAN DESIGN**



**LOT 88 (NO. 27) SOUTH PERTH
ESPLANADE, SOUTH PERTH**

DEVELOPMENT APPLICATION

711-009
AUGUST 2010

perth
sydney

DOCUMENT CONTROL

Document ID: PLANNING/PG 2011/7110-009/Final Reports/Lodged/6.8.10 Final DA Report.indd						
Issue	Date	Status	Prepared by		Approved by	
			Name	Initials	Name	Initials
1	22.07.10	Draft	Melissa Needham		Peter Simpson	
2	6.08.10	Final	Melissa Needham		Peter Simpson	

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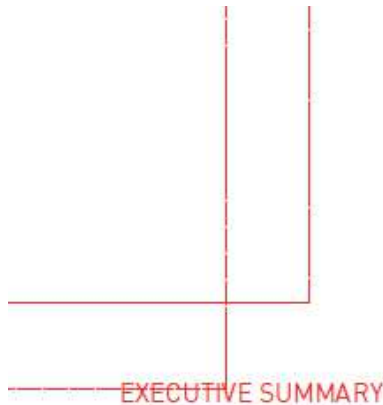
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This report has been prepared by TPG Town Planning and Urban Design on behalf of the landowners of Lot 88 (No. 27) South Perth Esplanade, South Perth (the subject site) in support of a development application, for four multiple dwellings with associated undercroft and roof terrace levels. The application is the same as one approved by the Council in December 2007, with minor updates to reflect building licence requirements.

The subject site fronts the South Perth Esplanade and has a total area of 1,287m². The subject site is cleared and currently vacant.

The key benefits of the proposal are as follows:

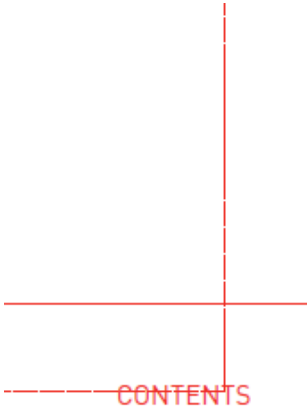
- To construct a modern and architecturally designed building of appropriate form and scale that is compatible with the desired character of the area on a key esplanade site.
- To provide a high-density residential development on a site with excellent access to public transport links and access to public open space and services.
- To provide a building with a high level of residential amenity that is interesting and active to passing pedestrians and responds to and respects adjoining land parcels while taking advantage of the many opportunities the site and area offer.

Compliance with the relevant planning controls is summarised below:

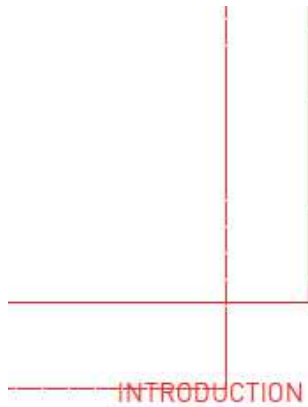
- The proposed development requires approval from the City of South Perth under the City of South Perth Town Planning Scheme No. 6 (the Scheme) and relevant policies.
- The proposal is generally consistent with the Scheme and applicable policies.
- The proposed development is consistent with the relevant provisions of the Residential Design Codes with minor variations to acceptable development criteria justified under the relevant performance criteria.
- The development achieves an excellent urban design outcome.
- The proposed development will not have any adverse physical, social or economic impacts on the surrounding area.

This report concludes that the proposed development is an appropriate form of development that will only result in positive outcomes for the site, the surrounding area and the City of South Perth.

It is therefore respectfully requested that the City of South Perth approve the proposed development.



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This report has been prepared by TPG Town Planning and Urban Design on behalf of the landowners in support of an application to construct four multiple dwellings and associated undercroft and roof terrace levels at Lot 88 (No. 27) South Perth Esplanade, South Perth (the subject site). This application is the same as the development approved on the site in December 2007, which has now lapsed, so is essentially a re-approval. The proposed plans include updates to meet building licence requirements from those approved in December 2007.

This report outlines details of the subject site, the proposed development and addresses the urban design and planning issues relevant to the proposal.

The subject site is ideally positioned for redevelopment as it is located in a prime esplanade location that has ample access to public transport such as buses and the ferry, is in close proximity to Mends Street shopping strip, has access to the large open space network associated with the esplanade and is approximately two kilometres from the Perth Central Business District.

PROPOSED DEVELOPMENT

The key elements of the proposed development include:

- An apartment building containing four multiple dwellings each occupying one level;
- An undercroft level containing car parking for 12 vehicles, motorcycle bays, bicycle racks, store rooms for each apartment and communal amenities areas; and
- A roof level terrace for the use of the upper level apartment.

PLANNING APPROVALS REQUIRED

The subject site is located on land zoned 'Urban' under the Metropolitan Region Scheme.

Under the City of South Perth Town Planning Scheme No. 6 the site is zoned 'Residential R80' and is located in the Mill Point Precinct (Precinct 1).

The application requires approval from the City of South under Town Planning Scheme No. 6.

SITE DETAILS

LOCATION

In a regional context the subject site is located in the suburb of South Perth, approximately two kilometres south of the Perth City Centre.

The site is located on the South Perth Esplanade approximately 40m from the Swan River.

The site is within walking distance to Sir James Mitchell Park, Richardson Park and the Perth Zoological Gardens. The site is located within two kilometres of South Perth Primary School and 2.5 kilometres of Wesley College.

Surrounding the site is generally high-density residential development. There are a few single residential dwellings remaining along The Esplanade, one of these is located on the eastern boundary of the subject site.

Approximately 500m east of the site is the Mends Street commercial area, which includes a mixture of commercial uses including a tavern, an IGA, a service station, restaurants, cafes and retail shops.

REFER TO FIGURE 1 – LOCATION PLAN

PROPERTY DETAILS

The subject site has a land area of 1,287m² and a frontage to South Perth Esplanade of 21.3m.

The following table summarises the property details.

Lot	Volume/ Folio	Plan No.	Land Area	Landowners
88	2724/92	P 57458	1287m ²	Maria Eames Hossein Pourzand Cormine Onesti Luke Saraceni Maree Saraceni

A copy of the Certificate of Title is attached as Appendix A.

REFER TO APPENDIX A – CERTIFICATES OF TITLE

REFER TO FIGURE 2 – SITE PLAN

SUBJECT SITE

The site is currently cleared and vacant.

REFER TO FIGURE 3 – SITE PHOTOGRAPHS

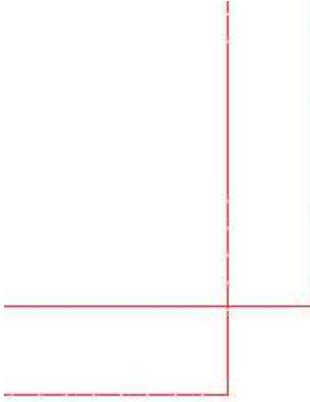


FIGURE 1 – LOCATION PLAN



Subject Location

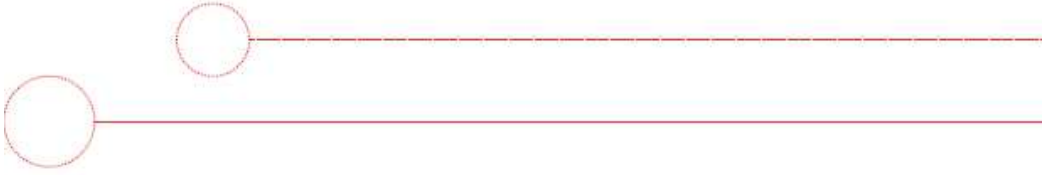


FIGURE 2 – SITE PLAN

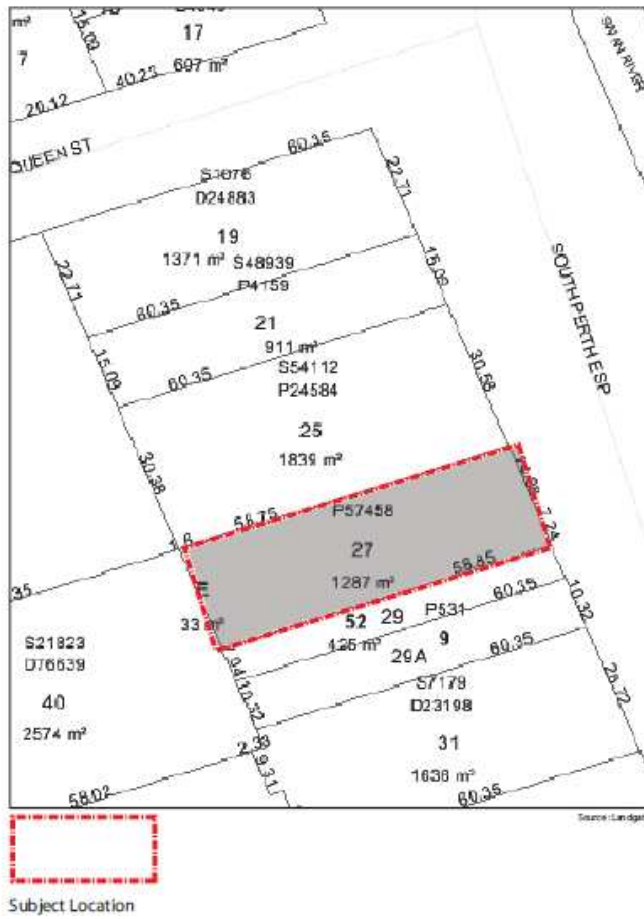
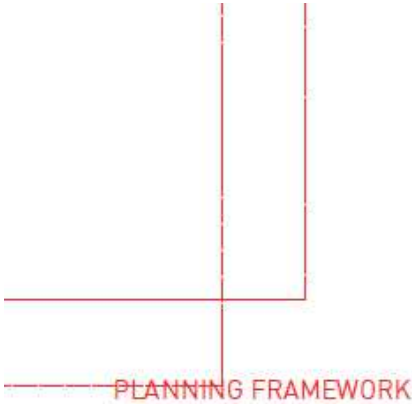


FIGURE 3 – SITE PHOTOGRAPHS





REGIONAL CONTEXT

METROPOLITAN REGION SCHEME

Under the provisions of the Metropolitan Region Scheme (MRS), the subject site and surrounding area is zoned 'Urban'.

REFER TO FIGURE 4 - MRS ZONING MAP

RESIDENTIAL DESIGN CODES OF WESTERN AUSTRALIA

The Residential Design Codes of Western Australia (R-Codes) provide a statutory framework for the development of residential dwellings across the State. The R-Codes outline development standards for:

- Housing density;
- Streetscape;
- Setbacks;
- Open space;
- Access and parking;
- Site works;
- Building height;
- Privacy;
- Design for climate; and
- Incidental development.

The R-Codes will be used as an assessment tool by the local authority to guide development unless the City of South Perth policies or Scheme provides alternative provisions.

CONTAMINATED SITES ASSESSMENT

A desktop search of the DEC's Contaminated Sites Database found the site is not identified as subject to contamination.

PLANNING GUIDELINES FOR ACID SULPHATE SOILS

A desktop search of Landgate's WA Atlas map viewer indicates that the site is classified as having a moderate to low risk of Actual Acid Sulphate Soils (AASS) and Potential Acid Sulphate Soils (PASS) occurring generally at depths of less than 3m.

LOCAL CONTEXT

CITY OF SOUTH PERTH TOWN PLANNING SCHEME No. 6

Under the provisions of the City of South Perth Town Planning Scheme No. 6 (the Scheme), the subject site is zoned 'Residential R80' and is located in the Mill Point Precinct (Precinct 1).

REFER TO FIGURE 5 - CITY OF SOUTH PERTH SCHEME ZONING PLAN

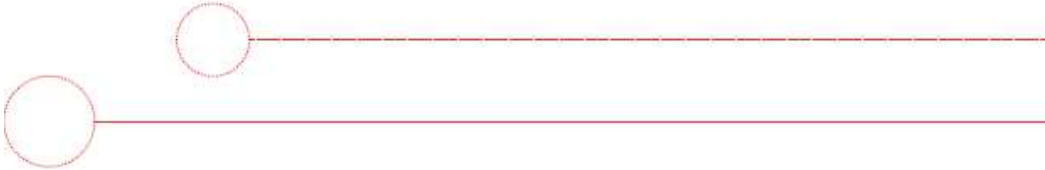
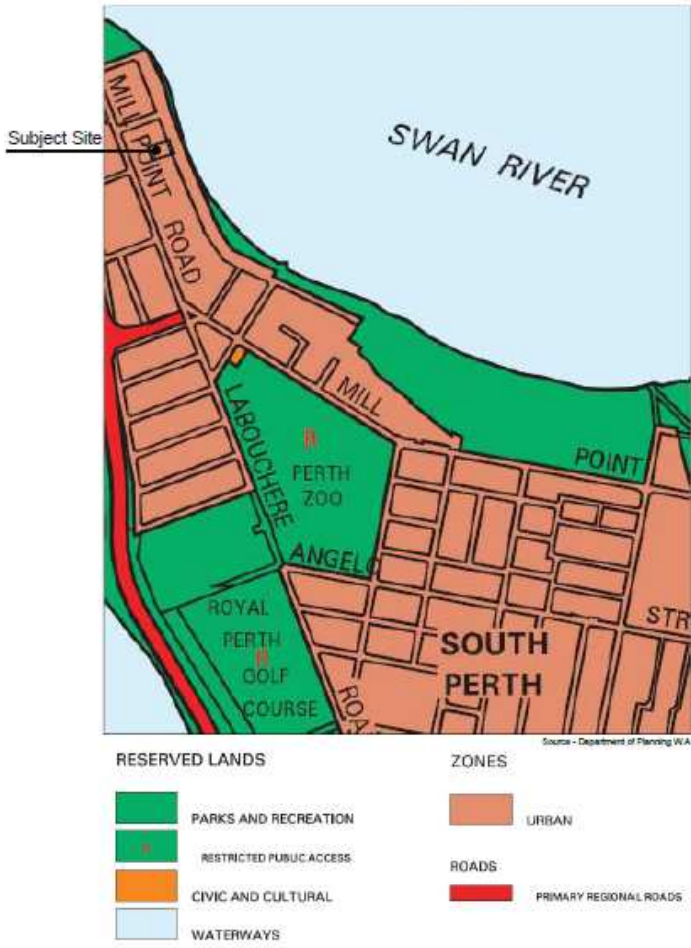


FIGURE 4 - MRS ZONING MAP



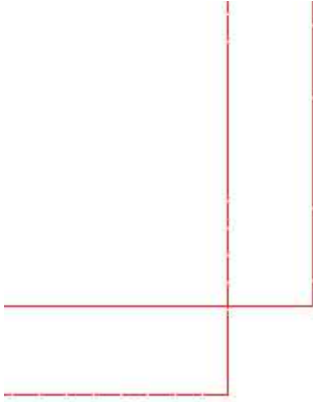
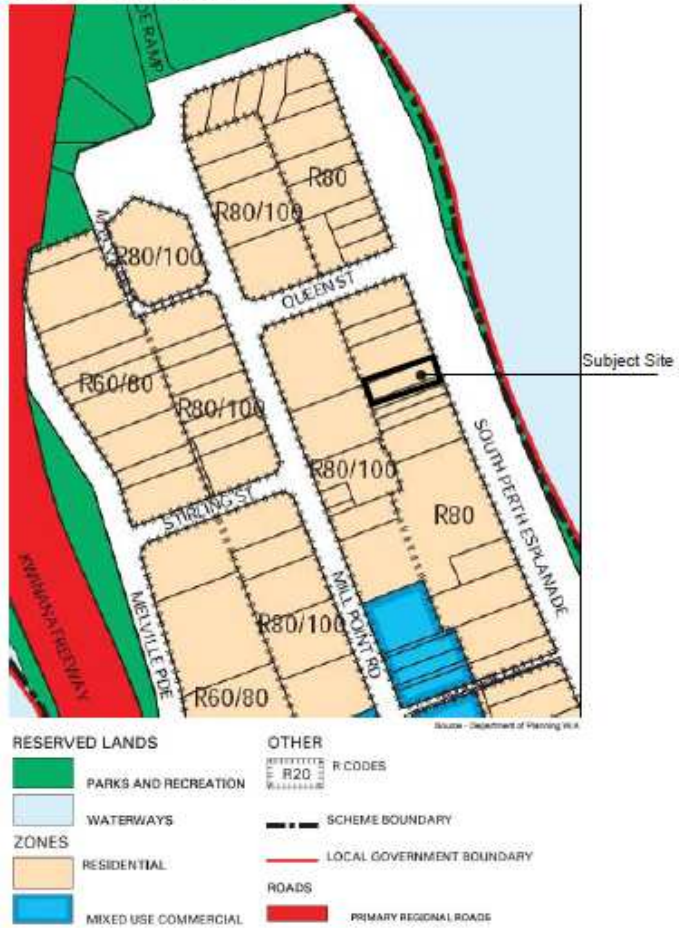


FIGURE 5 – CITY OF SOUTH PERTH SCHEME ZONING PLAN



Special Application of the Residential Design Codes - Clause 4.3

This clause sets out the circumstances in the City of South Perth where variations can be applied to the R-Codes. The following point of this clause is considered relevant to this application.

- The Council may permit a cantilevered balcony or a balcony supported by columns to extend not more than 2m forward of the prescribed setback from the street alignment, provided that any such balcony shall be setback not less than 1.5m from a street boundary.

Building Height Limits – Clause 6.2

The City has created its own building height limits as shown in the building heights plan and detailed under clause 6.2 of the Scheme. In summary the site has a building height limit of 13.0m. Building may extend beyond this height if the area above the height limit is contained in a 25-degree hip roof shape taken from the outer walls of the proposed building.

Fence Heights – Clause 6.7

A fence in the City of South Perth shall not exceed 1.8m in height without the approval of the Council.

Minimum Ground and Floor Levels – Clause 6.9

This clause states that generally a lot shall not be developed unless the ground level is at least 1.7m above Australian Height Datum and the floor levels of habitable rooms shall not be less than 2.3m above Australian Height Datum. The Council may permit land to be developed

at lower levels than specified if the design is certified by a consulting engineer that it achieves water proofing and that the proposed levels are acceptable in regards to the 100 year flood levels applicable to the lot.

Maximum Ground and Floor Levels – Clause 6.10

This clause requires that the floor level of a building shall generally achieve equal cutting below and filling above ground level at the perimeter of the building.

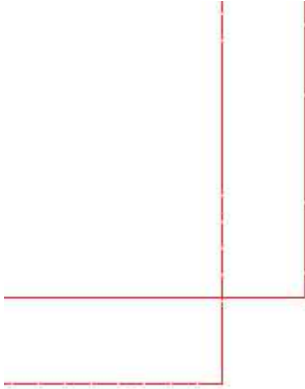
Landscaping Requirements – Clause 6.14

Where planning approval has been granted requiring a minimum area of open space or landscaped area is required a landscaping plan shall be submitted to the Council.

Discretion to Permit Variations to the Scheme – Clause 7.8

The Council may, at its discretion, permit variations to the following site requirements prescribed by the Scheme:

- Minimum lot area;
- Plot Ratio;
- Setbacks;
- Open space;
- Car parking;
- Landscaping; and
- Related matters.



In exercising its discretion Council must be satisfied that the proposed development would be consistent with orderly and proper planning, will not adversely affect the users of the area or future development of the area and that the development meets the objectives of the precinct.

General Design Guidelines for Residential Development (P370 T)

The objectives of this policy are:

- To preserve or enhance desired streetscape character, and to promote strong design compatibility between existing and proposed residential buildings.
- To enhance residential amenity standards generally, and to provide specific guidance as to Council's expectations in relation to the "amenity" provisions of Clause 1.7 of the Residential Planning Codes and the "design" provisions of Clause 71(1)(a) of the No. 5 Town Planning Scheme.

Other Scheme Provisions

Scheme Provisions	
Table 1 Land Use	In the Residential zone multiple dwellings are a Permitted use in areas coded R50 or greater.
Table 2 Setbacks from specified streets for residential uses	South Perth Esplanade - setback from street boundary is 12m (to preserve the attractive streetscape and enable retention of views of the river).
Table 4 Car and bicycle parking	Car parking - as per R-Codes
	Bicycle parking - not applicable

LOCAL PLANNING POLICIES

Residential Design Policy (Policy P350)

This policy is a city-wide residential design policy for South Perth. The policy provides guidance on the following matters that are considered relevant to this application:

- Sustainable Design;
- Residential Boundary Walls;
- Car Parking Access, Siting and Design;
- Safety and Security;
- Fencing and Retaining Walls; and
- Visual Privacy.



PROPOSED DEVELOPMENT

The proposed development involves the construction of four multiple dwellings, undercroft car parking and amenities areas and a roof level terrace at Lot 88 (No. 27) South Perth Esplanade, South Perth.

A similar proposal was approved on the site in December 2007, so this application is essentially a re-approval. The only amendments to the proposed plans from those previously approved are minor and in relation to building licence requirements as outlined below.

UNDERCROFT LEVEL

At ground level vehicle access to the site is proposed on the northern side of the site and a pedestrian access is located on the southern side of the site.

The undercroft level of the building contains 12 car parking bays with 2 to 4 bays provided for each apartment. Motorcycle bays, storerooms, bin storage, lifts, stairs and the maintenance room are also located on this level.

At the front of the building is an entry foyer and amenities areas for residents containing a gymnasium, common room, sauna and common courtyard. The front setback and common courtyard are landscaped.

FIRST TO FOURTH LEVELS

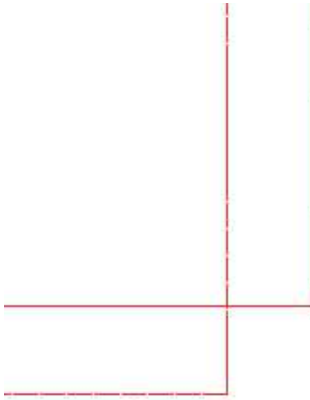
The first to fourth levels each contain a dwelling. The layout of the dwellings differs slightly on each floor but essentially they comprise three to four bedrooms with multiple decks and/or courtyards for each dwelling.

Each dwelling has lift and stair access, spa pools and ample north facing outdoor and indoor habitable spaces. Clothes drying areas are provided at the rear of each dwelling in courtyards or balconies.

ROOF LEVEL

The roof level contains a small additional recreation area for the use of the level four dwelling that is contained in the City of South Perth 25 degree hip-roof shaped area of height allowable above the maximum height limit. This level is stepped back from the levels below and will provide a small sanctuary with excellent views for the user while creating little additional impact on the overall bulk of the building.

REFER TO APPENDIX B – DEVELOPMENT PLANS



**MINOR AMENDMENTS TO
PROPOSED PLANS FROM THOSE
APPROVED IN DECEMBER 2009.**

The following minor amendments have been made to the development application plans from those approved in December 2007 to accommodate building licence requirements. It is noted that these amendments were approved by the City of South Perth in the building licence issued for the development. They are all minor amendments that do not alter the compliance of the building or its impact on the surrounding areas amenity.

GROUND FLOOR

- A more accurate site survey has meant the floor levels have been updated as follows:
 - Centre of building - RL 0.200 to RL 0.050
 - Front of Building - RL 0.100 to RL 0.050
- The Bin Store/Plant Room wall has an increased setback to the northern boundary from 3925mm to 4280mm.

FIRST FLOOR

- The drying court has been reduced in size.
- The water feature has been increased in size and is now referred to as a pond.
- A car park exhaust riser is now located in the rear landscaped terrace.
- The total length of the northern wall has been reduced in size from 40490mm to 39680mm

- A new ledge has been added outside bedroom 1 for fire separation. The ledge is not accessible.
- The length of the visual privacy cone located within the subject site has increased, and non compliance has therefore decreased, due to the addition of small ledges on the bedroom windows as follows;
 - Bedroom 1 - 3435mm to 3660mm
 - Guest Bedroom - 3295mm to 3515mm

SECOND FLOOR

- A new ledge has been added outside bedroom 1 for fire separation. The ledge is not accessible.
- The length of the visual privacy cone located within the subject site has increased, and non compliance has therefore decreased, due to the addition of small ledges on the bedroom windows as follows;
 - Bedroom 1 - 3435mm to 3660mm
 - Guest Bedroom - 3295mm to 3515mm

THIRD FLOOR

- A new ledge has been added outside bedroom 1 for fire separation. The ledge is not accessible.
- The length of the visual privacy cone located within the subject site has increased, and non compliance has therefore decreased, due to the addition of a small ledge on the window of bedroom 1 as follows;
 - Bedroom 1 - 3435mm to 3660mm



FOURTH FLOOR

- A new ledge has been added outside bedroom 1 for fire separation. The ledge is not accessible.
- The length of the visual privacy cone located within the subject site has increased, and non compliance has therefore decreased, due to the addition of small ledge on the window of bedroom 1 as follows;
 - Bedroom 1 – 3435mm to 3660mm

FIFTH FLOOR

- The length of the fifth level has been reduced from 14940mm to 14540mm.
- The setback of the fifth floor to the northern and southern boundaries has been increased as follows:
 - North – 8085mm to 8125mm
 - South – 7840mm to 7880mm
- The roof over the observation deck has been extended by 2.15 metres to the east.

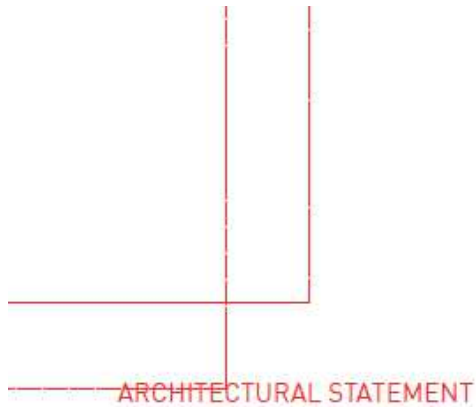
OVERSHADOWING

A more detailed site survey has meant that overshadowing has been recalculated to be reduced to the neighbouring Lot to the south (Lots 52 and 9) from 522.9m² (49.9%) to 506m² (48%).

OPEN SPACE

The total amount of open space on the site has increased from 784m² (60.9%) to 786m² (61%) as demonstrated in the following Table.

Location	Area m ² (approved)	Area m ² (proposed)
Undercroft	419	427
Level 1 (rear roof deck)	307	309
Level 2	23	23
Level 4	13	18
Level 5 (loft)	22	9
Total Open Space	784 or 60.9%	786 or 61%



The proposed development is located at 27 South Perth Esplanade. It enjoys views over Perth Waters and the Perth CBD beyond. Surrounding development predominantly consists of new four and five level residential apartment buildings. The proposed development is consistent with the scale and use of the neighbourhood. It can be considered as a 'soft', modernist building that utilises natural materials in a modern, timeless aesthetic that harmonises with its setting and streetscape.

The building consists of four single level apartments that capitalise on the views of Perth Waters and the City beyond. Each dwelling features a large balcony area to the north east side aspect and a smaller utility balcony to the western side of each apartment. The eastern balconies will be bounded by frameless glass balustrades to provide minimal interruption to the sweeping views of the river and City available from the site. These balconies also provide a sharp contrast of light and shade interplay and will be enlivened by the inclusion of feature timber ceilings and stone clad columns and adjoining blade walls. These will provide an ever-changing interplay between the solid and void forms of the balconies. Great care has been taken to minimise summer solar intrusion onto the expansive windows opening onto the north eastern balcony areas.

The top of the buildings includes a loft accommodation for the penthouse unit, which has been designed to fall within the roof plane envelope and thus reduce the impact of height and fall within a pitched roof structure. The walls and exposed roof planes of this upper level will incorporate zinc or similar metal cladding that will provide durability, an evolving, weathered patina and minimal reflectivity.



DEVELOPMENT ANALYSIS

METROPOLITAN REGION SCHEME

The subject site is zoned 'Urban' under the provisions of the Metropolitan Region Scheme. The proposed residential development is consistent with the provisions of the Metropolitan Region Scheme.

RESIDENTIAL DESIGN CODES OF WESTERN AUSTRALIA

An assessment of the proposal against the applicable Residential Design Codes of Western Australia (R-Codes) follows.

HOUSING DENSITY

The applicable density for the site is R80. This allows a maximum of ten dwellings on the site with a minimum average site area of 125m².

As four dwellings are proposed on the site, which have an average site area of 321m² the proposal is well within the maximum housing density standards for the site as set out under the R-Codes.

PLOT RATIO

A maximum plot ratio of 1:1 is allowable on the site. A plot ratio area of 1,287m² is proposed on the site, which is a total plot ratio of 1:1 as set out under the R-Codes.

STREETSCAPE

Under the R80 provisions, buildings should be set back from the primary street by 4m. The City of South Perth Scheme includes a special street setback in addition to the setback set out under the R-Codes of 12m for the South Perth Esplanade.

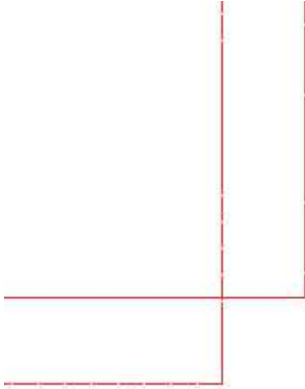
The proposal meets these provisions with a minimum street setback of 12m to the South Perth Esplanade with minor deck projections into this setback of no more than 2m, which Council can approve at its discretion under clause 4.3 of the Scheme.

SETBACKS

The proposed building meets acceptable development standards for setbacks under the R-Codes with the exception of the minor variations listed below, which are deemed to meet relevant performance criteria as outlined below.

Northern Boundary

On the northern boundary the stairwell and equipment rooms on level 4 are setback 5.965m in lieu of 6.3m. This wall is considered to be setback a suitable distance from the neighboring boundary and is stepped to create interest and break up the bulk of the building. The wall will not create any privacy concerns for the neighbouring property as it does not contain major openings and due to its orientation will not shade the neighbouring property in any manner. For these reasons the proposal is considered to meet performance criteria.



The drying, ensuite and bedroom 1 portion of the building on the second, third and fourth levels is setback 1.805m in lieu of 1.9, 3 and 3.5m. This portion of the building is located opposite a similar wall on the adjoining property and contains screens and obscured glass to ensure no overlooking of the neighbouring property. Due to its orientation this portion of the building creates no shading of the neighbouring property. For these reasons this portion of the building is considered to meet performance criteria.

Southern Boundary

On the southern boundary on the fourth level, the Living area has a very minor setback variation to acceptable development standards of 3.4m in lieu of 3.5m. This is a minor setback difference and as this portion of the building has no major openings and will not impact the privacy of the adjoining neighbour in any manner it is considered to meet relevant performance criteria.

The bulk of the building on the southern boundary on the fourth level is required to be setback 6.3m. The portions of building included in this setback are staggered, however Bedroom 3 and the Dining area slightly infringe this acceptable development standard setback at 5.36m and 5.8m.

The minor setback variation of Bedroom 3 and the Dining area at this level are considered to meet performance criteria, as they do not create any privacy or overshadowing concerns for the neighbouring property. As the building is staggered on this boundary, its bulk is also reduced.

It is noted that the window in Bedroom 3 is considered to be a minor opening due to the joinery that separates it from the window located at right angles. However, if Council has concerns with this opening as a major opening the Client will install obscure glazing to a height of 1.6m.

OPEN SPACE

A minimum of 60% open space and a minimum of 16m² per dwelling communal open space area are required for R80 developments. The proposal includes more than 64m² communal open space in the front communal courtyard and a total of 61% open space over the entire development, which is summarised in the following table.

Level	Open Space (sqm)	Total %
Undercroft	427	33.1
1	309	24
2	23	1.8
4	18	1.4
Roof	9	0.7
Total	786	61%

Landscaping

A landscaping plan for the site has been prepared in accordance with the R-Codes requirements including:

- Street setback landscaping;
- Pedestrian paths;
- Adequate lighting;

- A bin storage area at in the undercroft;
- Overlooking of open space areas by apartment buildings; and
- Clothes drying areas for all apartments are available with rear outdoor courtyards and balconies.

It is noted that the proposal does not provide wheelchair access from the street to the entry of the building as a disabled ramp would be required and it is not considered that this would add to the streetscape character of the area. However, it is considered that the proposal still provides adequate disabled access to the building as access to the dwellings are provided via the basement car park where there are lifts that access the dwellings and the entry foyer.

Balconies for multiple dwellings

Each dwelling is provided with a balcony in excess of the R-Code requirements.

ACCESS AND PARKING

The apartments require 0.35 spaces per dwelling and 0.015 spaces per square metre of plot ratio area, to a maximum of two spaces per dwelling.

This equates to a requirement for 8 car bays, where 12 bays are proposed. One of the proposed bays is a small car bay due to its length. As parking is proposed in excess of requirements this bay is considered acceptable.

In accordance with the R-Codes, the vehicle access is designed to allow vehicles to exit in a forward gear and to allow vehicles to pass

in opposite directions. The access way has a length of 35m to the door of the undercroft garage. The majority of the driveway is 4m in width, for a length of 8.4m the width of the access way is to 3.925m. The concrete driveway will maintain a width of 3.425m at this portion of the building. This is considered to comply with R-Code requirements as the access still allows two-way access at points along the driveway, serves only four dwellings and as the driveway is straight there is clear line of sight for vehicles approaching in opposite directions.

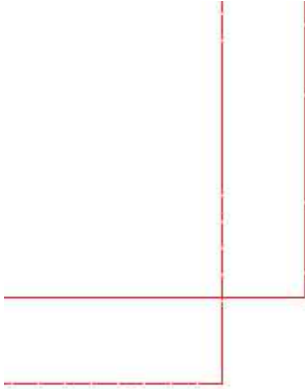
SITE WORKS

The ground level of the lot is proposed to be raised within the front setback by approximately 700mm to achieve the minimum ground levels required under the South Perth Scheme of 1.7m AHD. This does not meet the R-Code acceptable development criteria for cut and fill however is in line with the Scheme requirements and is therefore considered to be justified.

BUILDING HEIGHT

The building heights outlined in the R-Codes are not applicable to the site as the local Precinct Plan indicates building heights for the area of 13m with a 25-degree hipped roof area above this height.

As the elevations depict, the proposal meets the proposed height limits outlined above.



PRIVACY

The proposed development generally complies with the visual privacy requirements of the R-Codes, through the use of obscured windows, screening to balconies and screening to the first floor terrace, to protect the privacy of neighbouring residents.

The application proposes minor variations to the acceptable development provisions of the R-codes relating to the cone of vision setback requirements for the front balconies and for bedrooms along the north and south elevations of the building.

The front balconies on levels 1 to 4 mainly overlook the street setback area of the neighbouring property to the west with a small portion overlooking a vehicle access and garaging to the property. There is therefore no overlooking of habitable spaces or impact on privacy on the neighbouring property to the west so the proposal is deemed to meet the performance criteria in this regard.

Similarly the front balconies on levels 1 to 4 mainly overlook the street setback area of the property to the east of the site, however a small portion overlooks the existing house on the eastern boundary. The impact of this overlooking is considered to be minor and meets the performance criteria as the proposal in reality overlooks the roof of the neighbouring property in a very minor manner, there is only one minor opening that is overlooked on this portion of the neighbouring dwelling and the balcony mainly overlooks the street setback of the neighbouring property, which complies.

The small variations to acceptable development criteria for some of the eastern and western bedrooms is very minor. They cone of vision extends no more than approximately 1 metre onto the neighbouring properties and does not reach the dwellings constructed on the neighbouring properties. These minor variations are considered to meet performance criteria as they overlook the side setbacks of neighbouring properties and do not overlook any habitable spaces.

DESIGN FOR CLIMATE

As the shadow diagram demonstrates the proposal will only partially shade neighbouring Lot's 52 and 9 at midday 21 June, a total of 48% of the neighbouring lot's total site area, which is within acceptable development criteria of 50% of the site area of lots coded higher than R40.

It is noted that a vertical sun angle of 34.4 degrees was used for measuring overshadowing to the neighbouring property instead of the 34 degrees suggested in the R-Codes on the accurate advice of the Perth observatory.

REFER TO APPENDIX B – DEVELOPMENT PLANS

REFER TO APPENDIX C – LETTER FROM PERTH OBSERVATORY



INCIDENTAL DEVELOPMENT

In accordance with acceptable development criteria the development proposes:

- Storage areas in the undercroft level for each of the proposed dwellings; and
- A rear courtyard or balcony for clothes drying for each dwelling.

**CITY OF SOUTH PERTH TOWN
PLANNING SCHEME NO. 6**

LAND USE

Under Table 1 of the Scheme multiple dwellings are a Permitted use in the Residential zone in areas coded R50 or higher. The proposal is therefore a Permitted use on the site.

SPECIAL APPLICATION OF THE RESIDENTIAL DESIGN
CODES - CLAUSE 4.3

In accordance with this clause balconies are proposed to be cantilevered no more than 2m into the 12 metre front setback applicable to the site. It is considered that the Council should support the proposed balconies as they are consistent with existing adjoining development in the area and as they comply with the matters that can be varied under this clause of the Scheme.

BUILDING HEIGHT LIMITS - CLAUSE 6.2

The proposed building complies with the 13 metre height limit with a 25-degree hip roof shape allowable above this height as detailed under this clause of the Scheme.

FENCE HEIGHTS - CLAUSE 6.7

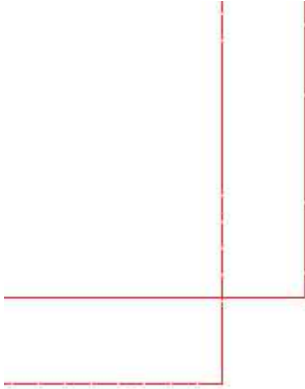
No fences are proposed that exceed 1.8m in height in accordance with the Scheme.

MINIMUM GROUND AND FLOOR LEVELS -
CLAUSE 6.9

This clause states that generally a lot shall not be developed unless the ground level is raised to a level of at least 1.7m above Australian Height Datum and that the floors of habitable rooms shall not be less than 2.3m above Australian Height Datum.

The Council may permit land to be developed at lower levels than specified above if the design is certified by a consulting engineer that it achieves water proofing and that the proposed levels are acceptable in regards to the 100 year flood levels applicable to the lot.

The car parking area and storerooms have a proposed finished floor level (FFL) of 0.1m AHD and the foyer and common facilities located on the undercroft level have a proposed FFL of 0.05m AHD. It is anticipated that in accordance with the previous approval of this development that a condition will be included which will require this matter to be addressed prior to the issue of a building licence.



A letter from a structural engineer, briefly outlining how the owner intends to satisfy this requirement is included as Appendix D. Further detail will be supplied at the time of submission of an application for a building licence.

REFER TO APPENDIX D – STRUCTURAL ENGINEERS LETTER

MAXIMUM GROUND AND FLOOR LEVELS –
CLAUSE 6.10

As an undercroft level is proposed, equal cutting and filling will not be achieved at the perimeter of the building. However, it is considered that this proposal meets the requirements of the Scheme for the following reasons:

- The driveway has a proposed gradient of 1:9 behind the front setback of the proposed building, therefore more than 3.6m from the street alignment;
- As cutting is proposed to accommodate the undercroft level this will not adversely affect the neighbouring properties in regards to visual impact or overshadowing; and
- The design of the building maintains the privacy to neighbouring properties as outlined in the privacy section of this report.

LANDSCAPING REQUIREMENTS – CLAUSE 6.14

A landscaping plan is included in the undercroft and level-one open space plans. The plan specifies the proposed species to be planted, their location, quantities, spacing required and height at maturity.

It is considered that the proposed landscaping will add to the amenity of the site and area and will provide landscaped spaces for residents to enjoy.

REFER TO APPENDIX B – DEVELOPMENT PLANS

DISCRETION TO PERMIT VARIATIONS TO THE SCHEME –
CLAUSE 7.8

No variations to Scheme provisions are proposed. R-Code variations to acceptable development criteria are justified in this report under the relevant performance criteria.

LOCAL PLANNING POLICIES

RESIDENTIAL DESIGN POLICY (POLICY P350)

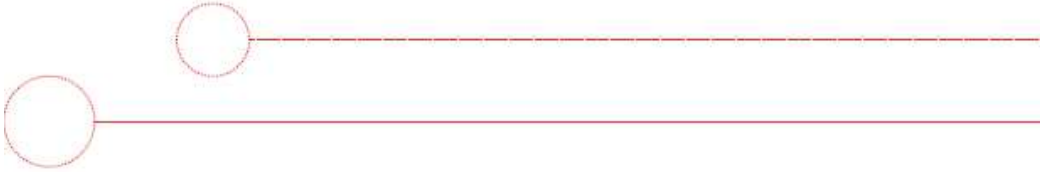
The proposal is briefly assessed against the relevant policies contained in this overarching city wide residential design policy:

Sustainable Design

The proposal has been designed to take advantage of the north facing orientation of the site, maximising openings and outdoor living areas and cooling breezes while maintaining areas of shade with large eaves.

Residential Boundary Walls

Boundary walls are proposed along the north, west and south boundaries at the undercroft level towards the rear of the development. Vertical glass screens (partially visually permeable) are proposed to be installed 0.23m from the face of the boundary walls, to provide



visual privacy from the terrace area of level 1 to the adjoining properties. The proposed screens will act to maintain visual privacy between the development site and the adjoining properties, while also allowing sunlight to reach the external areas of the adjoining properties.

The development satisfies the boundary wall height and lengths outlined in this policy. In accordance with clause 1 of the policy, the effect of all boundary walls must be considered in relation to their amenity impact on any adjoining lot. In this regard, the following criteria must be considered:

- the streetscape character;
- the outlook from the front of an adjoining dwelling or its front garden, if the proposed wall is located forward of that adjoining dwelling;
- the amount of daylight being admitted to a habitable room window on an adjoining lot;
- the amount of winter sunshine being admitted to an area of private open space on an adjoining lot;
- the amount of glare caused by the wall due to the reflective value of its surface;
- existing views from an adjoining building; and
- outlook from habitable room windows on an adjoining lot.

Northern boundary wall

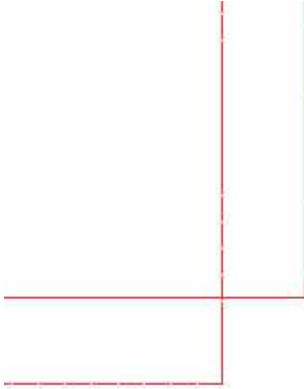
The northern boundary wall is proposed at a height of 1.65m, above the adjoining property ground level, for a length of 25.8m. This wall will have little impact on the amenity of the adjoining property taking into account that a standard boundary fence has a height of 1.8m.

Southern boundary wall

The southern boundary wall is proposed to a maximum height of 2.35m above ground level, for a length of 26.8m. The existing dwelling, on the adjoining property, is located towards the front of the property with a vehicle garage located behind. The boundary wall starts at a point behind the existing dwelling, and then running to the back corner of the property.

The existing dwelling on the adjoining property currently has a finished floor level (FFL) of 1.68m AHD and a ground level towards the rear of the property of 0.8-1.0m AHD. If the property is to be redeveloped in the future any habitable rooms would be required to have a minimum FFL of 2.3m AHD and any ground levels around the building would be required to have a minimum level of 1.7m AHD. Taking this into account, if the adjoining property was redeveloped, the height of the boundary wall would be reduced to 1.7m in height.

As the boundary wall finishes at a point to the rear of the existing dwelling, and will not reduce any sun to adjoining living areas or outdoor living areas, the impact on the amenity on the adjoining property is considered to be minor.



Western boundary wall

The western boundary wall is proposed at an average height of 1.85m for the entire length of the boundary being 21.3m. This wall will have little impact on the amenity of the adjoining property taking into account that a standard boundary fence has a height of 1.8m.

The vertical glass screens on top of the boundary walls are set back 0.23m inside the face of the boundary wall, for a height of 1.0 metre. The screens are provided to maintain visual privacy to the adjoining properties from the terrace on level 1. The proposed screens would be visually permeable, maintaining visual privacy between the adjoining properties while also allowing direct sunlight to the external areas of the adjoining properties. The provision of the screens on top of the boundary walls will have little affect on the amenity of the adjoining properties and are considered to be visually more desirable than a solid screen set back further inside the property boundary.

The proposed boundary walls and are considered to meet the criteria of the policy as they do not detrimentally affect the amenity of the adjoining properties.

Car Parking Access, Siting and Design

The proposal complies with this policy for the following reasons:

- As only one crossover is proposed to the site;
- The redundant crossover on the site will be removed as shown on the plans;

- The rear parking area is designed to allow maneuvering so all vehicles can exit the property in a forward gear;
- No street trees are located in front of the site;
- The width of the crossover meets minimum and maximum width requirements;
- The driveway has a gradient of 1:9, which begins more than 12m from the street setback in accordance with the policy; and
- The driveway has a minimum formed width of 3m.

Safety and Security

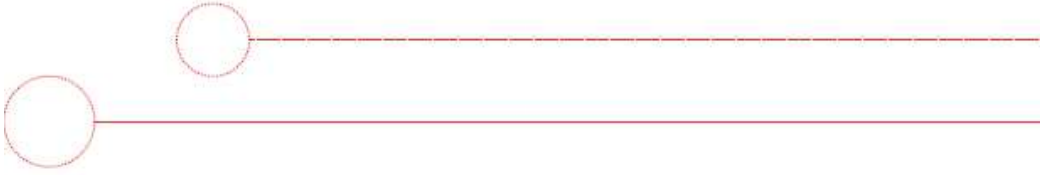
The proposal has been designed in accordance with this policy as it provides clear views of the street from habitable rooms of every dwelling.

Fencing and Retaining Walls

The proposed front fence is less than 1.2m in height in accordance with the requirements of this policy.

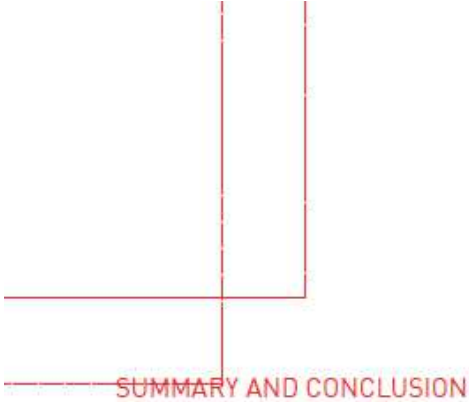
Visual Privacy

As assessed earlier in this report the proposal generally meets the visual privacy acceptable development standards with some minor variations. In accordance with this policy the areas of overlooking do not overlook 'sensitive areas' including habitable rooms or habitable space behind the front setback.



GENERAL DESIGN GUIDELINES FOR RESIDENTIAL DEVELOPMENT (P370 T)

The proposal complies with this policy as the design of the building is consistent with the established streetscape of the South Perth Esplanade including the scale and form of development. The proposal is a high quality architecturally designed building that will add to the interest and vitality of the foreshore location.



The proposed development involves the construction of four multiple dwellings with undercroft car parking and communal amenities level and a roof terrace level at Lot 88 (No. 27) South Perth Esplanade, South Perth. A similar proposal was approved for the site in December 2007, so this application is essentially a re-approval application. Minor amendments for building licence requirements have been made to the proposed plans from the approved plans.

In summary, the key findings of this report in regards to the proposal are that:

- The site is well suited to high density residential development as it is located in an area with high amenity associated with the foreshore, is in close proximity to many services and amenities including the Mends Street shopping strip, has easy access to public transport including the ferry and buses and is in walking distance to many outdoor areas and recreational opportunities.
- The subject site is located in the Mill Point Precinct and is zoned R80 under the City of South Perth Town Planning Scheme No. 6.
- The proposal has been designed to be generally in accordance with the provisions of the Scheme with performance criteria applied to setbacks and visual privacy matters under the R-Codes.
- The proposed building has been designed in consideration of good urban design and climate responsive design requirements with orientation of the buildings, use of outdoor areas, and articulation of the building.

The proposed development is considered to be generally consistent with the planning framework applicable to the site, is consistent with the vision the City has for the area and is therefore consistent with the orderly and proper planning of the area.

The proposed development will not impact on the amenity of the locality or the adjoining properties and therefore we respectfully request that Council approve the proposed development at your earliest convenience.



Your Ref 11.2010.437 and SO1/27
Our Ref SRT3122
Enquiries Rose Riley

Chief Executive Officer
City of South Perth
PO Box
SOUTH PERTH WA 6151

Attention: Chris Schooling

Dear Sir/ Madam

DEVELOPMENT APPLICATION FOR FIVE-STOREY MULTIPLE DWELLING DEVELOPMENT AT LOT 88 NO 27 SOUTH PERTH ESPLANADE, SOUTH PERTH

Thank you for your referral of the above development application received by the Swan River Trust (the Trust) on 31 August 2010. It is understood an application for similar development was approved by the City of South Perth (the City) in December 2007 and this has now lapsed. The Trust has no record of a previous referral from the City with regard to development at this lot.

Trust officers have considered the proposal for multiple dwelling development at Lot 88, No 27 South Perth Esplanade, South Perth, as described in plans received by the Trust, dated 12 August 2010 by the City of South Perth and supplementary information received from the applicant, TPG Town Planning and Urban Design, on 7 September 2010. Trust advice and recommendations are provided below.

General comment on development

The development is similar in design and scale to recent multi-story dwelling developments along the South Perth Esplanade. It is noted that nearby multi-story dwelling development has incorporated car parking at ground level and it is considered there is scope to achieve this at this lot, to avoid the need for undercroft parking and extensive dewatering operations (see below).

The development lot is separated from the 'Parks and Recreation' reserve by the public road hence Trust setback policies do not apply in this instance.

No detail has been provided as part of the proposal with regard to urban water management at the lot. Development should be designed to water sensitive management principles and arrangements should be made for the collection and disposal of stormwater on site, or via connection to the local government drainage system. The applicant should prepare a stormwater management plan to be approved by the City prior to commencement of development. Stormwater management shall be implemented in accordance with an approved stormwater management plan.

It is noted that the planting list for the development includes many non-endemic species. Being in proximity to the Riverpark the Trust encourages the use and planting of local native species within the development to reduce the use of water for irrigation and fertiliser requirements.

Attachment 10.3.1(d)

The Trust encourages riverside development to comprise building materials and colour schemes of a low reflective standard that harmonise with the river environment. The proposed plans appear to meet Trust standards in this regard.

Dewatering for construction

Trust officers contacted the City of South Perth on 7 September 2010, to discuss this application referral and request further information relating to dewatering operations. The City referred the Trust's request to the applicant who provided a copy of a water extraction licence issued by the Department of Water (DoW) and a Dewatering Management Plan (DMP) dated July 2009, prepared by Golder Associates, to the Trust. It is noted the DoW extraction licence is expired. The 2009 DMP has been reviewed and the following comments are provided:

1. The DMP is out-of-date and contains insufficient information for the Trust to be confident that dewatering for construction will not have an adverse impact on the Riverpark.
2. Field results and modelling undertaken by Golder Associates estimates that volumes of water to be discharged will be very high with the total estimated volume (over the construction period of 120 days) between 345,000 – 720,000 cubic metres (345 – 720 million litres). This equates to approximately 3-6 million litres per day. The DMP does not identify a specific discharge method for this volume of water, merely stating that it will be discharged to the stormwater system or direct to the Swan River, and not specifying how this is proposed to be undertaken. It is not known whether the City's drainage infrastructure can cope with the volume of discharge expected or whether the City has agreed to use of drainage infrastructure. It should be noted that direct discharge to the Swan River (in the Trust Development Control Area (DCA)) is not desirable and would require permit approval for the installation of temporary structures for dewatering from the Trust.
3. The DMP groundwater quality results raise concerns relating to water quality with particular reference to iron, aluminium and zinc. Iron levels are extremely high (3.68mg/L – 11.37mg/L) whilst aluminium and zinc levels exceed relevant ANZECC guidelines. Iron levels would need to be reduced to below 1mg/L prior to discharge. Total nitrogen (TN) and total phosphorous (TP) levels are slightly above Trust *Healthy River Action Plan* long-term targets. This could be an issue when considering the total volume of discharge rather than concentrations – an approximate 720kg of total nitrogen (TN) and 43.2kg of total phosphorous (TP) will be contained within discharge water for the duration of the project.
4. Salinity of discharge has the potential to be an issue. The DMP shows that electrical conductivity indicates that the effluent is fresh. Freshwater discharge has the potential to cause a freshwater plume and/or unnatural stratification which can lead to hypoxic and anoxic events (when bottom waters become isolated from oxygen enriching processes such as gas exchange and photosynthesis by plants). In accordance with Trust policy and advice, background levels for the receiving environment should be determined prior to commencement of dewatering and these background levels should not be altered by more than 10% during and post the life of the project.
5. The DMP does not recognise or address these water quality issues and although some options for treatment are proposed (lime dosing and

Attachment 10.3.1(d)

settlement ponds) these are not explored in adequate detail or committed to. Instead the DMP states that methods for treatment will be decided during the construction stage – this is not satisfactory especially considering the high volumes discussed and given the lack of space on the lot to provide adequate treatment areas for the use of settlement ponds. There appears no land adjacent that could be utilised for treatment area or settlement during construction. A DMP for the development needs to address water quality issues, appropriate treatment and discharge methods, performance criteria and satisfactory monitoring programs to the satisfaction of the Trust before dewatering for construction of the lot can be supported.

The Trust is concerned that the proposed undercroft parking will result in the need for significant dewatering operations discharging to the river.

If the development application is to be supported, the City is advised to direct the applicant to prepare an improved and updated DMP as a condition of approval. The DMP should be approved by the Trust prior to commencement of development if discharge to the river is proposed. The DMP shall address proposed treatment and discharge methods, as agreed by the City of South Perth and Swan River Trust, and other issues discussed above such as details of a water quality monitoring program and contingency plans to ensure water quality criteria targets are met to the satisfaction of the Trust.

Where the development application is supported by the City, it is recommended the City impose the following conditions and advice notes.

CONDITIONS

1. Prior to commencement of development, the applicant shall prepare a Dewatering Management Plan for approval by the City on advice from the General Manager, Swan River Trust (see **Advice Notes 1 - 7**).
2. The applicant shall implement the Dewatering Management Plan approved under **Condition 1**.
3. Dewatering shall cease immediately if monitoring indicates that discharge water quality does not comply with the Performance Criteria for Disposal of Dewatering Wastewater agreed by the Swan River Trust within an approved DMP.
4. The applicant shall make good any damage caused to the Riverpark, foreshore and/or drainage infrastructure by dewatering operations.
5. The applicant shall notify in writing the General Manager, Swan River Trust, not less than 14 days prior to commencement of approved dewatering operations.
6. Prior to the commencement of development an acid sulphate soil site investigation shall be undertaken to determine whether acid sulphate soils are likely to be disturbed by the proposed development.
7. If the acid sulphate soil site investigation requested under **Condition 6** indicates that the proposed development is likely to disturb actual or potential acid sulphate soils, then the applicant shall prepare an acid sulphate soil management plan to the satisfaction of the Department of Environment and Conservation (DEC) prior to the commencement of any ground-disturbing activities.

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8. Development shall be carried out in accordance with the provisions of the approved acid sulphate soil management plan required under **Condition 7**.
9. Stormwater run-off and drainage shall be contained on site, or connected to the local government stormwater drainage system.
10. Prior to the commencement of development, a Stormwater Drainage Management Plan shall be prepared and submitted for approval by the City of South Perth.
11. The approved Stormwater Drainage Management plan required under **Condition 10** shall be implemented.
12. Prior to occupation, the development shall be connected to the reticulated sewerage system.
13. No wastewater/backwash from pool(s) or water feature(s) shall be discharged off-site.

ADVICE TO APPLICANT

1. The applicant is advised that if, in the opinion of the Swan River Trust, there is reasonable evidence to suspect that dewatering activities are causing contamination of the river environment, then the applicant may be required to **cease dewatering immediately**. The applicant is advised that it is an offence to pollute or allow pollution to be caused to the river under Part V of the *Environmental Protection Act 1986*.
2. Dewatering discharges shall meet Performance Criteria for Disposal of Dewatering Wastewater as specified by the Swan River Trust policy *Dewatering (SRT/DE6)* and Swan River Trust *Healthy Action Plan (2009)*, *ANZECC Guidelines for Marine Water Quality (2000)* and the DEC's *Treatment and management of soils and water in acid sulfate soil landscapes (2009)*.
3. The Dewatering Management Plan shall address, but not be limited to:
 - interpretation and discussion of the groundwater analysis results;
 - performance criteria for treatment of dewatering discharge;
 - proposed dewatering effluent management and disposal measures, in the context of the groundwater analysis results, as agreed by the City of South Perth and Swan River Trust;
 - evidence of approvals for off-site disposal of discharge;
 - proposed contingency measures in the event that performance criteria are not met;
 - timeframes and responsibility for measures identified; and
 - a monitoring program shall be prepared and implemented to ensure water quality issues are managed through the development, including but not limited to:
 - daily pre and post treatment field monitoring for pH, electrical conductivity, total acidity and temperature.
 - weekly pre and post treatment monitoring for iron, aluminium, dissolved oxygen, redox potential, total titratable acidity, total alkalinity and pH and submitted to a laboratory for analysis (note - the laboratory analysis should be NATA accredited).

Attachment 10.3.1(d)


- pre and post dewatering monitoring of temperatures in the Swan River to establish background levels and to ensure the temperature of the receiving environment is not altered by more than 2 degrees Celsius
 - pre and post dewatering monitoring of salinity in the Swan River to establish background levels and to ensure the salinity of the receiving environment is not altered by more than 10%.
 - a weekly report shall be submitted to the General Manager, Swan River Trust including results of field and treatment monitoring to establish background levels and compliance with established Performance Criteria during and post dewatering operations.
4. The Trust is currently reviewing its Dewatering Policy (*SRT/DE6*). Please contact the Trust during the preparation of the Dewatering Management Plan should you require information on Performance Criteria for treatment and disposal of dewatering discharge and water quality monitoring requirements.
 5. The applicant is advised that a permit from the Swan River Trust is required for any development, including but not limited to, temporary structures for dewatering operations within the Swan River Trust Development Control Area (DCA).
 6. The applicant should refer to the Acid Sulphate Soils Guideline Series for guidance on the identification, assessment and management of acid sulphate soils in Western Australia. The series is available from the Department of Environment and Conservation website at www.dec.wa.gov.au.
 7. The applicant is advised that a licence from the Department of Water (DoW) is required prior to commencement of dewatering operations.
 8. The applicant shall implement best practice water sensitive urban design within the development.
 9. The applicant is advised to contact the Department for Indigenous Affairs to ensure that the proposed works do not breach any section of Part IV (Protection of Indigenous Sites) of the *Aboriginal Heritage Act 1972*.
 10. The applicant is advised that the selected building materials and colour scheme for the development should be of a low reflective standard, and harmonise with the river environment.
 11. The Trust recommends planting of local native species to reduce future water and fertiliser requirements.
 12. The Trust's Technical Advisory Panel is undertaking studies to investigate potential changes in sea level and consequences for the Riverpark environment. Limited data is currently available, however it is considered prudent that developers and Local Authorities consider potential for sea level change when assessing development proposals particularly in low lying areas in proximity to the coast and seek further advice from the Office of Climate Change. Development should take into account adequate future storm surge protection for private property against any potential change in sea levels. Future storm surge protection measures such as retaining and changes in ground levels should be balanced against the need to conserve the amenity of the river environment.

Attachment 10.3.1(d)

Further to Trust advice on this specific application, it is noted that there are an increasing number of applications of this nature in this vicinity, where dewatering for construction is required to facilitate multiple dwelling development. It may be considered appropriate for the City, in association with the Trust, to consider developing a policy position on dewatering for construction for developments likely to affect the river. The Trust is currently reviewing our Dewatering Policy (*SRT/DE6*) and would be happy to provide further advice to the City on this matter.

Should there be any queries regarding this application, please contact Rose Riley or Josie Watson, Statutory Planning, on 9278 0944. Please ensure the Trust's reference number is quoted in any correspondence concerning this proposal.

Yours sincerely


for Rod Hughes
GENERAL MANAGER

29 September 2010

CITY OF SOUTH PERTH
STATEMENT OF FINANCIAL POSITION AS AT 30 SEP 2010

	2011 YTD \$	2010 YTD \$	2010 \$
CURRENT ASSETS			
Cash	557,712	1,624,886	90,284
Investments	47,699,027	42,530,055	33,484,417
Receivables	11,776,031	11,520,505	3,694,915
Inventories	117,870	204,697	143,986
Other Current Assets	1,070,403	1,000,334	425,702
TOTAL CURRENT ASSETS	<u>\$ 61,221,043</u>	<u>\$ 56,880,478</u>	<u>\$ 37,839,304</u>
NON-CURRENT ASSETS			
Receivables	3,145,529	1,616,935	3,348,570
Investments	135,056	0	135,056
Property, Plant and Equipment	201,275,156	190,554,591	203,128,802
TOTAL NON-CURRENT ASSETS	<u>\$ 204,555,741</u>	<u>\$ 192,171,526</u>	<u>\$ 206,612,429</u>
TOTAL ASSETS	<u>\$ 265,776,784</u>	<u>\$ 249,052,003</u>	<u>\$ 244,451,732</u>
CURRENT LIABILITIES			
Payables	5,425,425	4,477,474	4,077,914
Interest Bearing Loans and Borrowings	442,974	418,940	586,302
Provisions	2,154,491	2,087,634	2,122,010
TOTAL CURRENT LIABILITIES	<u>\$ 8,022,890</u>	<u>\$ 6,984,048</u>	<u>\$ 6,786,226</u>
NON-CURRENT LIABILITIES			
Payables	565,074	523,748	530,974
Interest Bearing Loans and Borrowings	5,927,814	4,519,072	5,927,814
CPV Leaseholder Liability	28,318,630	25,466,351	27,328,930
Provisions	412,934	319,075	412,934
TOTAL NON-CURRENT LIABILITIES	<u>\$ 35,224,452</u>	<u>\$ 30,828,246</u>	<u>\$ 34,200,652</u>
TOTAL LIABILITIES	<u>\$ 43,247,342</u>	<u>\$ 37,812,294</u>	<u>\$ 40,986,878</u>
NET ASSETS	<u>\$ 222,529,442</u>	<u>\$ 211,239,707</u>	<u>\$ 203,464,855</u>
EQUITY			
Retained Earnings	137,707,457	136,924,693	120,664,743
Reserves	84,821,985	74,315,014	82,800,112
TOTAL EQUITY	<u>\$ 222,529,442</u>	<u>\$ 211,239,707</u>	<u>\$ 203,464,855</u>

**CITY OF SOUTH PERTH
STATEMENT OF CHANGE IN EQUITY
AS AT 30 SEP 2010**

	2011 YTD \$	2010 YTD \$	2010 \$
RESERVES			
Cash Backed			
Balance at beginning of reporting period	26,909,077	25,686,059	25,686,059
Aggregate transfers to Retained Earnings	(721,231)	(1,530,541)	(8,679,944)
Aggregate transfers from Retained Earnings	2,743,104	1,375,740	9,902,962
Balance at end of reporting period	<u>\$ 28,930,950</u>	<u>\$ 25,531,258</u>	<u>\$ 26,909,077</u>
Non - Cash Backed			
Asset Revaluation Reserve	55,891,034	48,783,755	55,891,034
Balance at end of reporting period	<u>\$ 55,891,034</u>	<u>\$ 48,783,755</u>	<u>\$ 55,891,034</u>
TOTAL RESERVES	<u>\$ 84,821,984</u>	<u>\$ 74,315,013</u>	<u>\$ 82,800,111</u>
RETAINED EARNINGS			
Balance at beginning of reporting period	120,664,744	117,084,346	117,084,346
Initial adjustments to comply with accounting standards	-	-	
Change in Net Assets from Operations	19,064,588	19,685,546	4,803,416
Aggregate transfers to Reserves	(2,743,104)	(1,375,740)	(9,902,962)
Aggregate transfers from Reserves	721,231	1,530,541	8,679,944
Balance at end of reporting period	<u>\$ 137,707,458</u>	<u>\$ 136,924,693</u>	<u>\$ 120,664,744</u>
TOTAL EQUITY	<u>\$ 222,529,442</u>	<u>\$ 211,239,707</u>	<u>\$ 203,464,855</u>

CITY OF SOUTH PERTH
2010/2011 OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
September-2010

Attachment 10.6.1 (2)

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
REVENUE											
Chief Executive's Office											
City Administration	0	0	0	U		0	0	0	U		23,000
Human Resources Admin Revenue	0	0	0	U		0	0	0	U		17,000
Governance Admin	0	0	0	U		0	0	0	U		0
Ranger Services											
Animal Control	1,900	1,969	69	F	4	6,450	6,092	358	U	6	43,000
Fire Prevention	0	0	0	U		0	0	0	U		2,000
Parking Management	82,100	76,961	5,139	U	6	231,300	238,506	7,206	F	3	988,500
District Rangers	0	345	345	F		0	391	391	F		0
Sub Total Revenue - Ranger Services	84,000	79,275	4,725	U	6	237,750	244,989	7,239	F	3	1,033,500
Total Revenue - Governance & Legal	84,000	79,275	4,725	U	6	237,750	244,989	7,239	F	3	1,033,500
Total Revenue - Chief Executive's Office	84,000	79,275	4,725	U	6	237,750	244,989	7,239	F	3	1,073,500
Directorate - Financial & Information Services											
Administration	0	0	0	U		0	0	0	U		23,000
Financial Services											
Administration	15,000	10,768	4,232	U	28	15,000	15,337	337	F	2	655,000
Investment Activities	194,670	214,945	20,275	F	10	565,660	561,695	3,965	U	1	2,527,005
Rating Activities	45,250	34,184	11,066	U	24	23,780,810	23,801,359	20,549	F	0	24,118,560
Property Management	40,135	37,177	2,958	U	7	104,405	109,374	4,969	F	5	342,500
Total Revenue - Financial Services	295,055	297,074	2,019	F	1	24,465,875	24,487,765	21,890	F	0	27,666,065
Information Services											
Information Technology	0	0	0	U		0	0	0	U		0
Total Revenue - Information Services	0	0	0	U		0	0	0	U		0
Library & Heritage Services											
Administration	760	954	194	F	26	2,405	2,656	251	F	10	9,500
Civic Centre Library	130	0	130	U		390	0	390	U		1,500
Manning Library	255	996	741	F	291	765	1,321	556	F	73	3,000
Heritage House	0	59	59	F		0	196	196	F		0
Old Mill	170	257	87	F	51	510	851	341	F	67	2,000
Total Revenue - Library Services	1,315	2,267	952	F	72	4,070	5,024	954	F	23	16,000
Total Revenue - Dir Financial & Info Services	296,370	299,341	2,971	F	1	24,469,945	24,492,789	22,844	F	0	27,682,065

CITY OF SOUTH PERTH
2010/2011 OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
September-2010

Attachment 10.6.1 (2)

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
Directorate - Planning & Community Services											
Administration	0	0	0	U		0	0	0	U		0
Planning	44,000	43,805	195	U	0	127,000	170,530	43,530	F	34	524,000
Building Services	48,150	50,457	2,307	F	5	159,450	219,563	60,113	F	38	580,000
Community, Culture & Recreation											
Administration	500	568	68	F	14	1,500	3,847	2,347	F	156	6,000
Major Events	0	1,500	1,500	F		0	1,500	1,500	F		415,000
Community Events	750	496	254	U	34	4,750	2,359	2,391	U	50	5,000
Fiesta	0	0	0	U		0	0	0	U		70,000
Recreation	12,795	11,249	1,546	U	12	52,385	51,989	397	U	1	202,500
Senior Citizens	0	0	0	U		0	0	0	U		0
Halls & Public Buildings	7,010	7,736	726	F	10	21,030	29,842	8,812	F	42	96,500
Total Revenue - Community, Culture & Recreation	21,055	21,548	493	F	2	79,665	89,537	9,872	F	12	795,000
Collier Park Retirement Complex											
Collier Park Village	73,470	74,700	1,230	F	2	218,040	219,444	1,404	F	1	770,640
Collier Park Hostel	110,120	145,129	35,009	F	32	330,360	440,756	110,396	F	33	1,371,500
Collier Park Community Centre	335	409	74	F	22	1,005	1,409	404	F	40	4,000
Total Revenue - Collier Park Complex	183,925	220,238	36,313	F	20	549,405	661,609	112,204	F	20	2,146,140
Health & Regulatory Services											
Administration	0	0	0	U		0	585	585	F		4,000
Preventative Services	0	2,009	2,009	F		47,000	37,235	9,765	U	21	47,000
Other Sanitation	100	0	100	U		300	0	300	U		1,000
Total Revenue - Health Services	100	2,009	1,909	F	1,909	47,300	37,820	9,480	U	20	52,000
Total Revenue - Dir Planning & Community	297,230	338,057	40,827	F	14	962,820	1,179,060	216,240	F	22	4,097,140
TOTAL REVENUE - ADMIN BUSINESS UNITS	677,600	716,673	39,073	F	6	25,670,515	25,916,838	246,323	F	1	32,852,705

CITY OF SOUTH PERTH
2010/2011 OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
September-2010

Attachment 10.6.1 (2)

Key Responsibility Areas	MONTH					YEAR TO DATE					Total Budget
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	
EXPENDITURE											
Chief Executive's Office											
City Administration											
Corporate Support	46,690	29,986	16,704	F	36	149,420	138,335	11,085	F	7	637,130
Building Operating Costs	6,665	7,271	606	U	9	19,395	22,247	2,852	U	15	82,743
Human Resources Administration	6,845	15,914	9,069	U	132	62,165	59,314	2,851	F	5	171,055
Total Expense - City Administration	60,200	53,171	7,029	U	12	230,980	219,896	11,084	U	5	890,928
Governance Admin	29,345	28,671	674	F	2	92,775	87,240	5,535	F	6	359,044
Governance - Elected Members	72,745	78,012	5,267	U	7	257,535	263,100	5,565	U	2	879,524
City Communications											
Community Promotions	27,245	39,996	12,751	U	47	81,735	90,412	8,677	U	11	354,061
Publications	250	117	133	F	53	18,000	16,935	1,065	F	6	82,000
Ranger Services											
Animal Control	13,605	10,810	2,795	F	21	40,165	35,487	4,678	F	12	152,478
Fire Prevention	785	671	114	F	14	29,855	31,180	1,325	U	4	64,841
Parking Management	41,790	32,346	9,444	F	23	110,570	104,736	5,834	F	5	480,719
District Rangers	18,540	16,222	2,318	F	13	57,170	49,442	7,728	F	14	229,193
Other Law & Order	0	(272)	272	F		0	0	0	F		0
Total Expense - Ranger Services	74,720	59,776	14,944	F	20	237,760	220,844	16,916	F	7	927,231
Total Expense - Governance	204,305	206,572	2,267	F	1	687,805	678,531	9,274	U	1	2,601,860
Total Expense - Chief Executive's Office	264,505	259,743	4,762	F	2	918,785	898,427	20,358	F	2	3,492,788
Director Financial & Info Services											
Administration	15,380	14,021	1,359	F	9	41,965	39,656	2,309	F	6	184,493
Financial Services	0	0	0	F		0	0	0	F		0
Administration	44,205	53,258	9,053	U	20	133,035	124,476	8,559	F	6	390,577
Rating Activities	9,870	10,842	972	U	10	120,610	97,653	22,957	F	19	228,962
Investment Activities	40,500	39,750	750	F	2	83,000	78,747	4,253	F	5	526,590
Property Management	6,660	5,449	1,211	F	18	47,280	43,655	3,625	F	8	113,900
Total Expense - Financial Services	116,615	123,320	6,705	U	6	425,890	384,188	41,702	F	10	1,444,522
Information Technology	28,520	31,201	2,681	U	9	93,365	95,060	1,695	U	2	594,786
Customer Services Team	15,470	13,875	1,595	F	10	46,535	42,140	4,395	F	9	181,960

CITY OF SOUTH PERTH
2010/2011 OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
September-2010

Attachment 10.6.1 (2)

Key Responsibility Areas	MONTH					YEAR TO DATE					Total Budget
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	
Library Services											
Library Administration	7,385	9,657	2,272	U	31	22,630	29,496	6,866	U	30	172,300
Civic Centre Library	81,280	75,221	6,059	F	7	245,237	228,578	16,659	F	7	1,011,857
Manning Library	42,495	41,487	1,008	F	2	128,735	142,092	13,357	U	10	509,313
Heritage House	8,965	9,625	660	U	7	26,895	28,176	1,281	U	5	121,176
Old Mill	4,340	4,289	51	F	1	12,960	12,544	416	F	3	56,427
Total Expense - Library Services	144,465	140,278	4,187	F	3	436,457	440,886	4,429	U	1	1,871,073
Total Expense - Dir Finance & Info Services	305,070	308,674	3,604	U	1	1,002,247	962,274	39,973	F	4	4,092,341
Directorate - Planning & Community Services											
Administration	16,450	20,809	4,359	U	26	46,675	50,696	4,021	U	9	196,509
Planning	106,445	106,907	462	U	0	309,835	345,157	35,322	U	11	1,301,236
Building Services	49,810	41,740	8,070	F	16	142,930	129,775	13,155	F	9	567,002
Community, Culture & Recreation											
Administration	60,550	56,530	4,020	F	7	179,435	177,678	1,757	F	1	758,057
Major Events Expense	47,500	46,366	1,134	F	2	105,000	102,388	2,612	F	2	750,000
Community Events	10,210	4,665	5,545	F	54	19,130	11,993	7,137	F	37	139,000
Civic Functions	20,175	17,034	3,141	F	16	56,025	54,730	1,295	F	2	239,823
Donations	70,000	69,878	122	F	0	110,000	108,078	1,922	F	2	195,000
Fiesta	1,140	1,140	0	U	0	3,420	4,317	897	U	26	263,683
Safer City Program	23,820	658	23,162	F	97	43,460	7,033	36,427	F	84	92,871
Senior Citizens	29,795	30,961	1,166	U	4	103,235	99,437	3,798	F	4	369,040
Recreation	44,555	43,185	1,370	F	3	144,865	141,565	3,300	F	2	571,399
Halls & Public Buildings	26,335	20,115	6,220	F	24	99,115	79,033	20,082	F	20	358,183
Total Expense - Community, Culture & Recreation	334,080	290,532	43,549	F	13	863,685	786,252	77,433	F	9	3,737,056
Collier Park Retirement Complex											
Collier Park Village	106,080	111,544	5,464	U	5	373,580	387,301	13,721	U	4	1,317,120
Collier Park Hostel	141,135	142,349	1,214	U	1	430,955	432,473	1,518	U	0	1,693,795
Collier Park Community Centre	100	176	76	U	76	300	264	36	F	12	1,250
Total Expense - Collier Park Complex	247,315	254,069	6,754	U	3	804,835	820,038	15,203	U	2	3,012,165
Health Services											
Administration	33,210	24,608	8,602	F	26	98,480	88,169	10,311	F	10	387,675
Infant Health Services	2,130	1,625	505	F	24	8,355	7,754	601	F	7	27,350

CITY OF SOUTH PERTH
2010/2011 OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
September-2010

Attachment 10.6.1 (2)

Key Responsibility Areas	MONTH					YEAR TO DATE					Total Budget
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	
Preventative Services	4,035	3,976	59	F	1	12,105	18,045	5,940	U	49	48,383
Other Sanitation	1,170	560	610	F	52	6,635	8,476	1,841	U	28	26,471
Total Expense - Health Services	40,545	30,769	9,776	F	24	125,575	122,445	3,130	F	2	489,879
Total Expense - Health & Regulatory Services	40,545	30,769	9,776	F	24	125,575	122,445	3,130	F	2	489,879
Total Expense - Dir Planning & Community Service	794,645	744,826	49,819	F	6	2,293,535	2,254,362	39,173	F	2	9,303,847
TOTAL EXPENDITURE - ADMIN BUSINESS UNITS	1,364,220	1,313,242	50,978	F	4	4,214,567	4,115,063	99,504	F	2	16,888,976

DIRECTORATE - INFRASTRUCTURE SERVICES
2010/2011 OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
September-2010

Attachment 10.6.1 (3)

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
REVENUE											
Infrastructure Support											
Administration Revenue	0	0	0	U		0	0	0	U		22,000
Total Revenue - Infrastructure Support	0	0	0	U		0	0	0	U		22,000
City Environment											
Contributions	19,200	31,990	12,790	F	67	60,400	80,821	20,421	F	34	212,500
Nursery Revenue	21,500	15,185	6,315	U	29	39,500	37,993	1,507	U	4	100,000
Asset Control Revenue	3,000	5,000	2,000	F	67	3,000	5,000	2,000	F	67	125,090
Environmental Services Revenue	280	204	76	U	27	840	1,008	168	F	20	3,500
Total Revenue - City Environment	43,980	52,379	8,399	F	19	103,740	124,821	21,081	F	20	441,090
Engineering Infrastructure											
Design Office Revenue	0	0	0	U		0	0	0	U		16,000
Construction & Maintenance											
Road Grants	0	0	0	U		0	0	0	U		267,000
Contributions to Works	2,500	172	2,328	U	93	7,500	16,689	9,189	F	123	92,500
Reinstatement Revenue	1,000	0	1,000	U		1,000	82	918	U	92	8,000
Asset Control Revenue	0	0	0	U		0	0	0	U		61,490
Other Revenue	2,000	0	2,000	U		2,000	0	2,000	U		4,000
Sub Total - Construction & Maint	5,500	172	5,328	U	97	10,500	16,770	6,270	F	60	432,990
Total Revenue - Engineering Infrastructure	5,500	172	5,328	U	97	10,500	16,770	6,270	F	60	448,990
Waste Management											
Refuse Collection	15,500	12,482	3,018	U	19	3,857,190	3,958,039	100,849	F	3	4,014,270
Recycling	1,250	1,275	25	F	2	898,780	872,920	25,860	U	3	901,280
Total Revenue - Waste Management	16,750	13,757	2,993	U	18	4,755,970	4,830,958	74,988	F	2	4,915,550
Collier Park Golf Course											
Collier Park Golf Course - Revenue	196,350	176,943	19,407	U	10	503,950	498,643	5,307	U	1	2,169,500
Total Revenue - Collier Park Golf Course	196,350	176,943	19,407	U	10	503,950	498,643	5,307	U	1	2,169,500
TOTAL REV - INFRASTRUCTURE SERVICES	262,580	243,251	19,329	U	7	5,374,160	5,471,193	97,033	F	2	7,997,130

DIRECTORATE - INFRASTRUCTURE SERVICES
2010/2011 OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
September-2010

Attachment 10.6.1 (3)

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
EXPENDITURE											
Infrastructure Support & Administration											
Governance Cost	21,600	369	21,231	F	98	61,850	(11,016)	72,866	F		256,732
Total Expense - Infrastructure Support	21,600	369	21,231	F	98	61,850	(11,016)	72,866	F		256,732
City Environment											
Reserves & Parks Maintenance	256,605	284,719	28,114	U	11	706,815	743,250	36,435	U	5	3,147,877
Miscellaneous Parks Programmes	3,400	10	3,390	F	100	10,200	3,035	7,165	F	70	40,000
Grounds Maintenance	17,025	19,861	2,836	U	17	48,775	46,751	2,024	F	4	217,000
Streetscape Maintenance	164,500	156,245	8,255	F	5	364,000	362,689	1,311	F	0	1,500,000
Environmental Services	50,180	47,928	2,252	F	4	111,890	111,473	417	F	0	379,208
Plant Nursery	13,960	16,365	2,405	U	17	41,880	41,533	347	F	1	166,362
Overheads	38,865	72,432	33,567	U	86	113,345	206,346	93,001	U	82	449,998
Asset Holding Costs	66,670	69,578	2,908	U	4	200,010	209,513	9,503	U	5	800,000
Building Maintenance	32,320	29,787	2,533	F	8	88,610	79,983	8,627	F	10	450,635
Reserve Building Maintenance & Operations	6,885	9,183	2,298	U	33	25,455	27,640	2,185	U	9	87,700
Public Convenience Maintenance & Operations	14,905	17,544	2,639	U	18	50,645	47,917	2,728	F	5	184,000
Operations Centre Maintenance	11,965	11,507	458	F	4	35,495	32,205	3,290	F	9	142,663
Jetty Maintenance	1,680	6,789	5,109	U	304	5,040	6,821	1,781	U	35	20,000
Total Expense - City Environment	678,960	741,949	62,989	U	9	1,802,160	1,919,157	116,997	U	6	7,585,443
Engineering Infrastructure											
Design Office Overheads	17,935	10,607	7,328	F	41	53,080	35,873	17,207	F	32	230,226
Sub Total - Design Office	17,935	10,607	7,328	F	41	53,080	35,873	17,207	F	32	230,226
Construction & Maintenance											
Reinstatements	2,000	1,428	572	F	29	4,000	3,305	695	F	17	21,000
Crossovers	4,250	2,495	1,755	F	41	12,750	10,558	2,192	F	17	50,000
Asset Holding Costs	343,755	357,396	13,641	U	4	1,031,265	1,072,514	41,249	U	4	4,125,000
Roads, Paths & Drains	151,420	157,564	6,144	U	4	418,760	419,942	1,182	U	0	2,127,500
Fleet Operations	32,525	(32,102)	64,627	F		118,575	102,332	16,243	F	14	409,334
Overheads	53,375	41,979	11,396	F	21	159,875	171,832	11,957	U	7	637,531
Sub Total - Construction & Maintenance	587,325	528,761	58,564	F	10	1,745,225	1,780,483	35,258	U	2	7,370,365
Total Expense - Engineering Infrastructure	605,260	539,368	65,892	F	11	1,798,305	1,816,356	18,051	U	1	7,600,591

DIRECTORATE - INFRASTRUCTURE SERVICES
2010/2011 OPERATING REVENUE & EXPENDITURE - BUDGET VERSUS ACTUAL
September-2010

Attachment 10.6.1 (3)

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
Waste Management											
Refuse Collection	452,560	432,321	20,239	F	4	1,100,930	1,064,261	36,669	F	3	3,864,866
Recycling	51,920	48,211	3,709	F	7	135,000	127,542	7,458	F	6	540,000
Transfer Station	44,670	40,022	4,648	F	10	135,360	129,040	6,320	F	5	536,846
Total Expense - Waste Management	549,150	520,554	28,596	F	5	1,371,290	1,320,843	50,447	F	4	4,941,712
Collier Park Golf Course											
Collier Park Golf Course - Expense	126,805	138,726	11,921	U	9	425,895	423,751	2,144	F	1	1,677,808
Total Expense - Collier Park Golf Course	126,805	138,726	11,921	U	9	425,895	423,751	2,144	F	1	1,677,808
TOTAL EXP - INFRASTRUCTURE SERVICES	1,981,775	1,940,966	40,809	F	2	5,459,500	5,469,091	9,591	U	0	22,062,286

CITY OF SOUTH PERTH
CAPITAL SUMMARY - 2010/2011 BUDGET VERSUS ACTUAL
September-2010

Attachment 10.6.1 (4)

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
CAPITAL REVENUE											
Directorate - Financial & Info Services											
Building Grants	0	0	0	U		400,000	385,717	14,283	U		1,000,000
Library & Heritage Services	0	0	0	U		0	0	0	U		0
Information Technology	0	0	0	U		0	0	0	U		0
Total Revenue - Financial & Info Services	0	0	0	U		400,000	385,717	14,283	U	4	1,000,000
Directorate - Planning & Community Services											
Admin Capital Revenue	0	0	0	U		0	0	0	U		0
Community, Culture & Recreation	0	0	0	U		0	0	0	U		3,500,000
Collier Park Retirement Complex											
Collier Park Village	95,000	47,750	47,250	U	50	142,500	187,750	45,250	F	32	475,000
Collier Park Hostel	0	0	0	U		0	0	0	U		0
Total Revenue - Collier Park Retirement Complex	95,000	47,750	47,250	U	50	142,500	187,750	45,250	F	32	475,000
Total Revenue - Dir Planning & Community	95,000	47,750	47,250	U	50	142,500	187,750	45,250	F	32	3,975,000
Collier Park Golf Course											
Collier Park Golf Course	0	0	0	U		0	0	0	U		0
Total Revenue - Collier Park Golf Course	0	0	0	U		0	0	0	U		0
Directorate - Infrastructure Services											
Roads, Paths & Drains	2,500	159	2,341	U	94	382,500	433,104	50,604	F	13	1,226,582
Traffic Management	0	0	0	U		0	0	0	U		0
City Environment	0	0	0	U		40,000	267,866	227,866	F	570	140,000
Building Management	0	(1,917)	1,917	U		0	(1,917)	1,917	U		20,000
Total Revenue - Dir Infrastructure Services	2,500	(1,758)	4,258	U		422,500	699,053	276,553	F	65	1,386,582
Underground Power											
Underground Power	0	0	0	U		0	(135)	135	U		0
Total Revenue - Underground Power	0	0	0	U		0	(135)	135	U		0
TOTAL CAPITAL REVENUE	97,500	45,992	51,508	U	53	965,000	1,272,385	307,385	F	32	6,361,582

CITY OF SOUTH PERTH
CAPITAL SUMMARY - 2010/2011 BUDGET VERSUS ACTUAL
September-2010

Attachment 10.6.1 (4)

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
CAPITAL EXPENDITURE											
Administration Projects											
Chief Executive's Office											
Administration	1,070,000	966,079	103,921	F	10	3,170,000	2,856,721	313,279	F	10	6,335,000
Discretionary Ward Funding	0	0	0	F		0	710	710	U		0
Total Expense - Chief Executive's Office	1,070,000	966,079	103,921	F	10	3,170,000	2,857,431	312,569	F	10	6,335,000
Directorate - Financial & Info Services											
Information Technology	20,500	16,863	3,638	F	18	190,500	189,949	551	F	0	780,500
Finance Capital Expense	0	0	0	F		0	0	0	F		0
Library & Heritage Services											
General Capital Expense	0	230	230	U		0	230	230	U		370,000
Heritage Capital Expense	5,000	4,202	798	F	16	15,000	12,653	2,347	F	16	383,000
Total Expense - Library & Heritage Services	5,000	4,432	568	F	11	15,000	12,883	2,117	F	14	753,000
Total Expense - Dir Financial Services	25,500	21,295	4,205	F	16	205,500	202,832	2,668	F	1	1,533,500
Unclassified Capital											
General Capital Expense	0	0	0	F		0	0	0	F		0
Total Expense - Unclassified Capital	0	0	0	F		0	0	0	F		0
Directorate - Planning & Community Services											
Strategic Urban Planning	55,000	50,385	4,615	F	8	80,000	73,450	6,550	F	8	398,000
Community Culture & Recreation											
Community, Culture & Recreation	0	0	0	F		0	2,471	2,471	U		639,000
Total Expense - Community, Culture & Recreation	0	0	0	F		0	2,471	2,471	U		639,000
Collier Park Retirement Complex	41,460	24,266	17,194	F	41	104,380	62,721	41,659	F	40	477,500
Health & Regulatory Services											
Preventative Services	0	0	0	F		0	0	0	F		0
Ranger Services	0	0	0	F		0	0	0	F		0
Total Expense - Health & Regulatory Services	0	0	0	F		0	0	0	F		0
Total Expense - Planning & Community Services	96,460	74,651	21,809	F	23	184,380	138,642	45,738	F	25	1,514,500

CITY OF SOUTH PERTH
CAPITAL SUMMARY - 2010/2011 BUDGET VERSUS ACTUAL
September-2010

Attachment 10.6.1 (4)

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
Collier Park Golf Course											
Collier Park Golf Course	15,000	4,695	10,305	F	69	30,000	11,559	18,441	F	61	537,000
Total Expense - Golf Course	15,000	4,695	10,305	F	69	30,000	11,559	18,441	F	61	537,000
Directorate - Infrastructure Services											
Roads, Paths & Drains											
Roadworks	322,600	229,813	92,787	F	29	367,100	308,690	58,410	F	16	2,008,925
Drainage	30,000	34,456	4,456	U	15	40,000	45,003	5,003	U	13	475,000
Paths	137,000	29,810	107,190	F	78	187,000	82,096	104,904	F	56	895,000
Other	40,000	2,118	37,882	F	95	40,000	23,862	16,138	F	40	347,000
Total - Roads, Paths & Drains	529,600	296,198	233,402	F	44	634,100	459,651	174,449	F	28	3,725,925
Traffic Management	85,500	19,220	66,280	F	78	135,500	49,284	86,216	F	64	788,000
Waste Management	5,000	8,299	3,299	U	66	15,000	11,809	3,191	F	21	445,000
City Environment											
Streetscape Projects	0	4,941	4,941	U		0	7,713	7,713	U		548,000
Park Development	10,000	4,087	5,913	F	59	10,000	8,295	1,705	F	17	635,000
Street & Reserve Lighting	2,000	18,266	16,266	U	813	22,000	19,199	2,801	F	13	192,000
Environmental Projects	45,500	8,127	37,373	F	82	55,500	110,789	55,289	U	100	668,000
Sustainability	10,000	2,441	7,559	F	76	30,000	13,249	16,751	F	56	120,000
Other Projects	29,000	3,371	25,629	F	88	29,000	19,973	9,027	F	31	774,000
Total - City Environment	96,500	41,234	55,266	F	57	146,500	179,217	32,717	U	22	2,937,000
Recoverable Works	0	24,707	24,707	U		0	42,485	42,485	U		0
Building Management	58,000	39,211	18,789	F	32	85,000	58,671	26,329	F	31	530,000
Fleet Management	0	14,506	14,506	U		57,000	67,126	10,126	U	18	1,249,860
Total Expense - Dir Infrastructure Services	774,600	443,374	331,226	F	43	1,073,100	868,243	204,857	F	19	9,675,785
Underground Power											
Underground Power Project	0	0	0	F		0	0	0	F		0
Total - Underground Power	0	0	0	F		0	0	0	F		0
TOTAL CAPITAL EXPENDITURE	1,981,560	1,510,093	471,467	F	24	4,662,980	4,078,707	584,273	F	13	19,595,785

SCHEDULE OF SIGNIFICANT VARIANCES

Departmental Area	Month Budget	Month Actual	Month Var %	F U	YTD Budget	YTD Actual	YTD Var %	F U	Comment on Variances disclosed
<u>Revenue</u>									
Parking Management	82,100	76,961	6%	U	231,300	238,506	3%	F	Meter parking remains 13% ahead of budget but infringements have slipped 19% behind budget.
Investment Revenue	194,670	214,945	10%	F	565,660	561,695	1%	U	Higher holdings of Muni cash during month- timing difference. Refer to Item 10.6.2 for further comment.
Rating Activities	45,250	34,184	24%	U	23,780,810	23,801,359	0%	F	Timing difference on interim rates. Refer to Item 10.6.2 for more detailed comment.
Planning Revenue	44,000	43,805	0%	U	127,000	170,530	34%	F	Continuing higher volume of applications & larger developments Addressed in Q1 Budget Review.
Building Services Revenue	48,150	50,547	5%	F	159,450	219,563	38%	F	Large development at George St added to higher volume of applications in earlier months. Addressed in Q1 Budget Review.
Halls & Public Buildings	7,010	7,736	10%	F	21,030	29,842	42%	F	Higher than budgeted level of use at 3 halls.
Collier Park Hostel	110,120	145,129	32%	F	330,360	440,756	33%	F	Regular adjustment to Commonwealth Subsidy - further details sought from Dept of Aged Care.
Preventative Services	0	2,009		F	47,000	37,325	21%	U	Food licensing revenue is less than budgeted to date.
City Env - Contributions	19,200	31,990	67%	F	60,400	80,821	34%	F	Contributions for street tree removal - will be offset in future by recoverable works expenditure in future. Timing difference on casual ground hire revenue.
Eng Infra - Contributions	2,500	172	93%	U	7,500	16,689	123%	F	Contribution required as a condition of planning consent - 115 Coode St. Will incur related costs later in the year.
Waste Management	16,750	13,757	18%	U	4,755,970	4,830,958	2%	F	Timing difference on billing of services.
Collier Park Golf Course	196,350	176,943	10%	U	503,950	498,643	1%	U	Slight reversal of earlier very strong attendance trend at course during warmer weather.
<u>Expenditure</u>									
Corporate Support	46,690	29,986	36%	F	149,420	138,335	7%	F	Salary savings from vacant positions.
HR Admin (after allocations outwards)	6,845	15,914		U	62,165	59,314	5%	U	Reversal of timing variances on training and recruitment costs.

SCHEDULE OF SIGNIFICANT VARIANCES

Departmental Area	Month Budget	Month Actual	Month Var %	F U	YTD Budget	YTD Actual	YTD Var %	F U	Comment on Variances disclosed
Financial Services (after allocations outwards)	116,615	123,320	6%	U	425,890	384,188	10%	F	Several small timing differences - expected to reverse in future months.
Information Services (after allocations outwards)	43,990	45,076	2%	U	139,900	137,200	2%	F	Very minor timing differences on salaries and software licensing that will reverse in future months.
Library Services	144,465	140,278	3%	F	436,457	440,886	1%	U	Several minor offsetting variances - not individually significant.
Planning Services	106,445	106,907	0%	U	309,835	354,157	11%	U	Unfunded contribution to Heritage Scheme is to be funded in Q1 Budget Review. Several other very minor variances.
Building Services	49,810	41,740	16%	F	142,930	129,775	9%	F	Salary savings due to employee on extended sick leave.
Safer City Program	23,820	658	97%	F	43,460	7,033	84%	F	Grant expenditure has not yet occurred.
Halls & Public Buildings	26,335	20,115	24%	F	99,115	79,033	20%	F	Favourable variances on advertising and adjustment required in Q1 Budget Review for depreciation after building revaluations.
Collier Park Village	106,080	111,544	5%	U	373,580	387,301	4%	U	Adjustment required to depreciation expense (non cash) in Q1 Budget Review as a result of building revaluation.
Infrastructure Admin Support (after allocations outwards)	21,600	369		F	61,850	(11,016)		F	Several staff vacancies in the newly formed admin team have resulted in a large favourable salaries variance. Allocations outwards will be ceased until the imbalance is corrected.
Design Office Overheads (after allocations outwards)	17,935	10,607	41%	F	53,080	35,873	32%	F	Favourable variance due to 2 staff vacancies in Design Team..
Reserve & Park Maint.	256,605	284,719	11%	U	706,815	743,250	5%	U	Reversal of earlier timing differences as parks maintenance program is well underway. Also adjustment to plant charge out.
City Env - Overheads	38,865	74,432	86%	U	113,345	206,346	82%	U	This reflects a combination of several factors including accelerated spending on loose tool replacement, a higher than expected level of sick leave and under recovery of overheads.
Building Maintenance (Var)	67,755	56,514	17%	F	205,245	194,567	5%	F	Numerous small timing variances as works are implemented.
Asset Holding Costs (Infra)	343,755	357,396	4%	U	1,031,265	1,072,514	4%	U	Adjustment to depreciation expense (non cash) in Q1 Budget Review as a result of infrastructure revaluation.

SCHEDULE OF SIGNIFICANT VARIANCES

Departmental Area	Month Budget	Month Actual	Month Var %	F U	YTD Budget	YTD Actual	YTD Var %	F U	Comment on Variances disclosed
Roads, Paths & Drains	151,420	157,564	4%	U	418,760	419,942	0%	U	Favourable variance on roads maintenance is offset by an unfavourable one on path maintenance - both timing differences related to contractor availability. Street lighting expense looks like exceeding budget by 15% based on new tariffs - adjusted in Q1 Budget Review.
Fleet Operations (after allocations outwards)	32,525	(32,102)		F	118,575	102,332	14%	F	Operating costs are close to budget expectations. Plant charge recovery was below budget but was retrospectively adjusted.
Eng Infrastructure Overhead	53,375	41,979	21%	F	159,875	171,832	7%	U	Allocations to jobs are under budget - but will be corrected in future months as more direct labour is applied to jobs.
Waste Management	549,150	520,554	5%	F	1,371,290	1,320,843	4%	F	This variance is almost entirely attributable to a less than budgeted contribution to Rivers Regional Council for the year.
Collier Park Golf Course	126,805	138,726	9%	U	425,895	423,751	1%	F	Monthly variance reflects necessary building maintenance work.
<u>Capital Revenue</u>									
Building Project Grants	0	0		F	400,000	385,717	4%	U	Funding for building projects is right on budget expectations.
Collier Park Village	95,000	47,750	50%	U	142,500	187,750	32%	F	Receipt of lease premium and refurbishment levy for one extra unit ahead of budget phasing.
Roads Paths & Drains	2,500	159		U	382,500	433,104	13%	F	Small unbudgeted direct roads grant - adjusted in Q1 Review.
City Env Contributions	0	0		F	40,000	267,866		F	Unbudgeted grant from SWT for river wall works. This is adjusted in Q1 Budget Review - along with related expenditure item.
<u>Capital Expenditure</u>									
Admin Projects	1,070,000	966,079	10%	F	3,170,000	2,856,721	10%	F	Project is very close to expected timeline and cash flow expectations. Variance is only items awaiting QS certification.
Information Technology	20,500	16,863	18%	F	190,500	189,949	0%	F	Program is very close to budget expectation to date.
CPV Refurbishments	41,460	24,266	41%	F	104,380	62,721	40%	F	Program is under budget at moment but will fall in line with budget as refurbishment costs come in for currently vacant units.

SCHEDULE OF SIGNIFICANT VARIANCES

Departmental Area	Month Budget	Month Actual	Month Var %	F U	YTD Budget	YTD Actual	YTD Var %	F U	Comment on Variances disclosed
Roads, Paths & Drains	529,600	296,168	44%	F	634,100	459,651	28%	F	Program is slightly behind schedule at present. Details on specific projects will be provided in Nov Council Agenda.
Traffic Management	85,500	19,220	78%	F	135,500	49,284	64%	F	Program is behind schedule at present due to staff vacancies. Specific project details will be provided in Nov Council Agenda.
City Environment	96,500	41,234	57%	F	146,500	179,217	22%	U	Slightly accelerated start on river wall works ahead of budget phasing.
Building Management	58,000	39,211	32%	F	85,000	58,671	31%	F	Program is slightly behind schedule at present. Details on specific projects will be provided in Nov Council Agenda.
Fleet Management	58,000	39,211	32%	F	57,000	67,126	18%	U	Slight timing difference against budgeted program.

**CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2010/2011**

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2009/2010 Amended	2010/2011		Variance		Budget Adjustment Details	
		Adopted	Amended	F/U	%		
REVENUE							
Chief Executive's Office							
City Administration	27,250	23,000	23,000		0%	Reconciliation Schedule Items marked	R1
Human Resources Admin Revenue	0	17,000	17,000		0%	Reconciliation Schedule Items marked	R2
Communication	0	0	0			Reconciliation Schedule Items marked	R3
Governance	29,000	0	0			Reconciliation Schedule Items marked	R4
Ranger Services	1,005,000	1,033,500	1,033,500		0%	Reconciliation Schedule Items marked	R18
Total Operating Revenue - Chief Executive's Office	1,061,250	1,073,500	1,073,500		0%		
Directorate - Financial Services							
Administration	0	23,000	23,000		0%	Reconciliation Schedule Items marked	R10
Financial Services	2,771,350	3,182,005	3,182,005		0%	Reconciliation Schedule Items marked	R11
Rating Activities	22,646,399	24,118,560	24,118,560		0%	Reconciliation Schedule Items marked	R33
Property Management	425,628	342,500	342,500		0%	Reconciliation Schedule Items marked	R12
Information Technology	0	0	0			Reconciliation Schedule Items marked	R13
Customer Services Admin Revenue	0	0	0			Reconciliation Schedule Items marked	R14
Library & Heritage Services	15,750	16,000	16,000		0%	Reconciliation Schedule Items marked	R6
Total Operating Revenue - Dir Financial Services	25,859,127	27,682,065	27,682,065		0%		
Directorate - Development & Community Services							
Administration	25,000	0	0			Reconciliation Schedule Items marked	R15
Health	57,500	51,000	51,000		0%	Reconciliation Schedule Items marked	R16
Planning	487,200	524,000	524,000		0%	Reconciliation Schedule Items marked	R19
Building Services	586,500	580,000	580,000		0%	Reconciliation Schedule Items marked	R20
Community Culture & Recreation	760,000	795,000	795,000		0%	Reconciliation Schedule Items marked	R5
Collier Park Village	743,170	774,640	774,640		0%	Reconciliation Schedule Items marked	R7
Collier Park Hostel	1,362,000	1,371,500	1,371,500		0%	Reconciliation Schedule Items marked	R8
Total Operating Revenue - Dir Strategic Develop	4,021,370	4,096,140	4,096,140		0%		
TOTAL ADMINISTRATION OPERATING REVENUE	30,941,747	32,851,705	32,851,705		0%		

**CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2010/2011**

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2009/2010 Amended	2010/2011		Variance		Budget Adjustment Details
		Adopted	Amended	F/U	%	
REVENUE						
Infrastructure Support						
Administration Revenue	29,000	22,000	22,000		0%	Reconciliation Schedule Items marked R21
Total Operating Revenue - Infrastructure Support	29,000	22,000	22,000		0%	
City Environment						
Contributions	217,500	212,500	212,500		0%	Reconciliation Schedule Items marked R22
Nursery Revenue	125,000	100,000	100,000		0%	Reconciliation Schedule Items marked R23
Asset Control Revenue	101,280	125,090	125,090		0%	Reconciliation Schedule Items marked R24
Environmental Services Revenue	3,500	3,500	3,500		0%	Reconciliation Schedule Items marked R25
Total Operating Revenue - City Environment	447,280	441,090	441,090		0%	
Golf Course						
Collier Park Golf Course	2,079,600	2,169,500	2,169,500		0%	Reconciliation Schedule Items marked R9
Total Operating Revenue - Golf Course	2,079,600	2,169,500	2,169,500		0%	
Engineering Infrastructure						
Design Office Revenue	0	16,000	16,000		0%	Reconciliation Schedule Items marked R26
Construction & Maintenance						
Road Grants	372,000	267,000	267,000		0%	Reconciliation Schedule Items marked R27
Contributions to Works	202,000	92,500	92,500		0%	Reconciliation Schedule Items marked R28
Reinstatement Revenue	0	8,000	8,000		0%	Reconciliation Schedule Items marked R29
Crossover Revenue	0	0	0			Reconciliation Schedule Items marked R30
Asset Control Revenue	65,450	61,490	61,490		0%	Reconciliation Schedule Items marked R31
Other Revenue	17,750	4,000	4,000		0%	Reconciliation Schedule Items marked R32
Waste Management	4,749,600	4,916,550	4,916,550		0%	Reconciliation Schedule Items marked R17
Total Operating Revenue - Engineer Infrastructure	5,406,800	5,365,540	5,365,540		0%	
TOTAL INFRASTRUCTURE SERVICES OP REVENUE	7,962,680	7,998,130	7,998,130		0%	
TOTAL OPERATING REVENUE	38,904,427	40,849,835	40,849,835		0%	

**CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2010/2011**

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2009/2010 Amended	2010/2011		Variance		Budget Adjustment Details	
		Adopted	Amended	F/U	%		
EXPENDITURE							
Chief Executive's Office							
City Administration	916,411	719,873	719,873		0%	Reconciliation Schedule Items marked	E1
Human Resources Administration (after allocation)	89,843	171,055	171,055		0%	Reconciliation Schedule Items marked	E2
Governance Admin	72,393	359,044	359,044		0%	Reconciliation Schedule Items marked	E3
Elected Members	920,978	879,524	879,524		0%	Reconciliation Schedule Items marked	E4
City Communications	320,598	354,061	354,061		0%	Reconciliation Schedule Items marked	E5
Publications	74,000	82,000	82,000		0%	Reconciliation Schedule Items marked	E6
Ranger Services	1,001,306	927,231	927,231		0%	Reconciliation Schedule Items marked	E28
Total Operating Expense - Chief Executive's Office	3,395,529	3,492,788	3,492,788		0%		
Director Financial Services							
Administration (after allocations out))	168,100	184,493	184,493		0%	Reconciliation Schedule Items marked	E18
Financial Services (after allocations outwards)	880,122	1,138,129	1,138,129		0%	Reconciliation Schedule Items marked	E19
Property Management	119,828	113,900	113,900		0%	Reconciliation Schedule Items marked	E20
Information Technology (after allocations out)	502,406	594,786	594,786		0%	Reconciliation Schedule Items marked	E21
Customer Services Team	140,390	181,960	181,960		0%	Reconciliation Schedule Items marked	E22
Library Services	2,015,709	1,871,073	1,871,073		0%	Reconciliation Schedule Items marked	E13
Total Operating Expense - Dir Financial Services	3,826,555	4,084,341	4,084,341		0%		
Directorate - Planning & Community Services							
Administration	254,454	196,509	196,509		0%	Reconciliation Schedule Items marked	E23
Planning	1,141,062	1,301,236	1,301,236		0%	Reconciliation Schedule Items marked	E24
Building Services	524,890	567,002	567,002		0%	Reconciliation Schedule Items marked	E25
Health	501,607	463,408	463,408		0%	Reconciliation Schedule Items marked	E26
Community Culture & Recreation Admin	797,741	953,057	953,057		0%	Reconciliation Schedule Items marked	E7
Cultural Activities	1,137,938	1,392,506	1,392,506		0%	Reconciliation Schedule Items marked	E8
Safer City Program	77,598	92,871	92,871		0%	Reconciliation Schedule Items marked	E9
Senior Citizens	332,694	369,040	369,040		0%	Reconciliation Schedule Items marked	E10
Recreation	505,223	571,399	571,399		0%	Reconciliation Schedule Items marked	E11
Halls & Public Buildings	655,850	358,183	358,183		0%	Reconciliation Schedule Items marked	E12
Collier Park Village	1,266,674	1,317,120	1,317,120		0%	Reconciliation Schedule Items marked	E14
Collier Park Hostel	1,668,111	1,693,795	1,693,795		0%	Reconciliation Schedule Items marked	E15

**CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2010/2011**

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2009/2010 Amended	2010/2011		Variance		Budget Adjustment Details	
		Adopted	Amended	F/U	%		
Collier Park Community Centre	2,250	1,250	1,250		0%	Reconciliation Schedule Items marked	E16
Total Operating Expense - Dir Planning & Comm	8,866,092	9,277,376	9,277,376		0%		
TOTAL ADMINISTRATION OPERATING EXPENDITURE	16,088,176	16,854,505	16,854,505		0%		
Infrastructure Support & Administration							
Governance Cost (after allocations outwards)	157,386	256,732	256,732		0%	Reconciliation Schedule Items marked	E29
Total Operating Expense - Infrastructure Support	157,386	256,732	256,732		0%		
City Environment							
Reserves & Parks Maintenance	2,967,676	3,147,877	3,147,877		0%	Reconciliation Schedule Items marked	E30
Miscellaneous Parks Programmes	45,000	40,000	40,000		0%	Reconciliation Schedule Items marked	E31
Grounds Maintenance	235,000	217,000	217,000		0%	Reconciliation Schedule Items marked	E32
Streetscape Maintenance	1,533,000	1,500,000	1,500,000		0%	Reconciliation Schedule Items marked	E33
Environmental Services	356,415	379,208	379,208		0%	Reconciliation Schedule Items marked	E34
Plant Nursery	159,316	166,362	166,362		0%	Reconciliation Schedule Items marked	E35
Overheads	430,533	449,998	449,998		0%	Reconciliation Schedule Items marked	E36
Asset Holding Costs	775,000	800,000	800,000		0%	Reconciliation Schedule Items marked	E37
Building Maintenance	435,624	450,635	450,635		0%	Reconciliation Schedule Items marked	E38
Reserve Building Maintenance & Operations	88,750	87,700	87,700		0%	Reconciliation Schedule Items marked	E39
Public Convenience Maintenance & Operations	162,000	184,000	184,000		0%	Reconciliation Schedule Items marked	E40
Depot Maintenance	130,435	142,663	142,663		0%	Reconciliation Schedule Items marked	E41
Jetty Maintenance	20,000	20,000	20,000		0%	Reconciliation Schedule Items marked	E42
Total Operating Expense - City Environment	7,338,749	7,585,443	7,585,443		0%		
Golf Course							
Collier Park Golf Course	1,577,185	1,677,808	1,677,808		0%	Reconciliation Schedule Items marked	E17
Total Operating Expense - City Environment	1,577,185	1,677,808	1,677,808				

**CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2010/2011**

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2009/2010 Amended	2010/2011		Variance		Budget Adjustment Details
		Adopted	Amended	F/U	%	
Engineering Infrastructure						
Design Office Overheads (after allocations outwards)	274,350	230,226	230,226		0%	Reconciliation Schedule Items marked E43
Sub Total - Design Office	274,350	230,226	230,226		0%	
Construction & Maintenance						
Reinstatements	14,000	21,000	21,000		0%	Reconciliation Schedule Items marked E44
Crossovers	45,000	50,000	50,000		0%	Reconciliation Schedule Items marked E45
Asset Control	3,917,000	4,125,000	4,125,000		0%	Reconciliation Schedule Items marked E46
Roads Footpaths & Drains	2,034,000	2,127,500	2,127,500		0%	Reconciliation Schedule Items marked E47
Fleet Operations	441,843	409,335	409,335		0%	Reconciliation Schedule Items marked E48
Overheads	594,185	637,530	637,530		0%	Reconciliation Schedule Items marked E49
Waste Management	4,808,475	4,968,183	4,968,183		0%	Reconciliation Schedule Items marked E27
Total Operating Expense - Engineer Infrastructure	12,128,853	12,568,774	12,568,774		0%	
TOTAL OPERATING EXPENSE - INFRASTRUCTURE	21,202,173	22,088,757	22,088,757		0%	
TOTAL OPERATING EXPENDITURE	37,290,349	38,943,262	38,943,262		0%	
CAPITAL REVENUE						
Directorate - Financial & Information Services						
Capital Revenue	2,500,000	1,000,000	1,000,000		0%	Reconciliation Schedule Items marked CR1
Total Revenue - Dir Finance & Information Services	2,500,000	1,000,000	1,000,000			
Directorate - Planning & Community Services						
Capital Revenue	270,000	3,500,000	3,500,000		0%	Reconciliation Schedule Items marked CR5
Collier Park Village	480,000	475,000	475,000		0%	Reconciliation Schedule Items marked CR3
Total Revenue - Dir Strategic & Regulatory Services	750,000	3,975,000	3,975,000			
Directorate - Infrastructure Services						
Roads, Drains & Streets	1,076,848	1,226,582	1,226,582		0%	Reconciliation Schedule Items marked CR6
Traffic Management	0					Reconciliation Schedule Items marked CR7
City Environment	377,500	140,000	140,000		0%	Reconciliation Schedule Items marked CR8
Building Management	256,000	20,000	20,000		0%	Reconciliation Schedule Items marked CR9
Underground Power	275,000	0	0			Reconciliation Schedule Items marked CR10
Total Revenue - Dir Infrastructure Services	1,985,348	1,386,582	1,386,582		0%	
TOTAL CAPITAL REVENUE	5,235,348	6,361,582	6,361,582		0%	

CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2010/2011

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2009/2010 Amended	2010/2011		Variance		Budget Adjustment Details
		Adopted	Amended	F/U	%	
CAPITAL EXPENDITURE						
Chief Executive's Office						
Administration Building	7,020,000	4,305,000	6,335,000	x	47%	Reconciliation Schedule Items marked CX1
Discretionary Ward Funding	110,000	0	0			Reconciliation Schedule Items marked CX2
Total Expense - Chief Executive's Office	7,130,000	4,305,000	6,335,000	x	47%	
Directorate - Financial Services						
Information Technology	530,000	750,000	780,500		4%	Reconciliation Schedule Items marked CX3
Financial Services	25,000	0	0			Reconciliation Schedule Items marked CX4
Library & Heritage Services	100,000	350,000	753,000	x	115%	Reconciliation Schedule Items marked CX6
Total Expense - Dir Financial Services	655,000	1,100,000	1,533,500	x	39%	
Directorate - Planning & Community Services						
Strategic Urban Planning	170,000	276,500	398,000	x	44%	Reconciliation Schedule Items marked CX27
Ranger Services	0	0	0			Reconciliation Schedule Items marked CX10
Community, Culture & Recreation	144,000	589,000	639,000	x	8%	Reconciliation Schedule Items marked CX5
Collier Park Retirement Complex	496,350	477,500	477,500		0%	Reconciliation Schedule Items marked CX8
Total Expense - Strategic & Regulatory	810,350	1,343,000	1,514,500	x	13%	
Unclassified Capital						
General Capital Expense	0	0	0			Reconciliation Schedule Items marked CX11
Total Expense - Unclassified Capital	0	0	0			
Directorate - Infrastructure Services						
Roads, Drains & Streets						
Roadworks	1,433,577	1,818,925	2,008,925	x	10%	Reconciliation Schedule Items marked CX12
Drainage	199,000	475,000	475,000		0%	Reconciliation Schedule Items marked CX13
Paths	1,616,000	650,000	895,000	x	38%	Reconciliation Schedule Items marked CX14
Other	129,613	342,000	347,000	x	1%	Reconciliation Schedule Items marked CX15
Total Exp - Roads, Drains & Streets	3,378,190	3,285,925	3,725,925	x		
Traffic Management	614,500	635,000	788,000	x	24%	Reconciliation Schedule Items marked CX16
Waste Management	120,000	400,000	445,000	x	11%	Reconciliation Schedule Items marked CX9

**CITY OF SOUTH PERTH
SUMMARY OF BUDGET MOVEMENTS 2010/2011**

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2009/2010 Amended	2010/2011		Variance		Budget Adjustment Details
		Adopted	Amended	F/U	%	
City Environment						
Streetscape Projects	149,000	500,000	548,000		10%	Reconciliation Schedule Items marked CX17
Park Development	690,000	625,000	635,000		2%	Reconciliation Schedule Items marked CX18
Street & Reserve Lighting	150,000	170,000	192,000		13%	Reconciliation Schedule Items marked CX19
Environmental Projects	1,315,000	305,000	668,000		119%	Reconciliation Schedule Items marked CX20
Sustainability	70,000	120,000	120,000		0%	Reconciliation Schedule Items marked CX26
Other Projects	404,000	500,000	774,000		55%	Reconciliation Schedule Items marked CX21
Total Capital Expense - City Environment	2,778,000	2,220,000	2,937,000			
Collier Park Golf Course	418,200	537,000	537,000		0%	Reconciliation Schedule Items marked CX7
Recoverable Works	266,500	0	0			Reconciliation Schedule Items marked CX22
Building Management	983,500	520,000	530,000		2%	Reconciliation Schedule Items marked CX23
Fleet Management	923,800	1,249,860	1,249,860		0%	Reconciliation Schedule Items marked CX24
Underground Power Project	90,000	0	0			Reconciliation Schedule Items marked CX25
Total Expense - Dir Infrastructure Services	9,572,690	8,847,785	10,212,785	x	15%	
TOTAL CAPITAL EXPENDITURE	18,168,040	15,595,785	19,595,785	x	26%	

2010/2011 BUDGET RECONCILIATION SCHEDULE - SHOWING MOVEMENTS BETWEEN ADOPTED AND AMENDED BUDGET

Attachment 10.6.1 (6)(B)

Account No	Account Details	Fund	Month Approved	Agenda Item No	Adjustment Amount	Line Total Affected	Budget Impact
	Budget Position as estimated at adoption (Including Carry Forward Funds)						4,149,265
8750.5831	Library & Community Facility	Muni	Sep-10	10.6.5	1,975,000	CX1	(1,975,000)
8840-42.5831	Library Furnishings	Muni	Sep-10	10.6.5	370,000	CX6	(370,000)
8702.5831	Minor Office Refurbishment	Muni	Sep-10	10.6.5	30,000	CX1	(30,000)
8715.5831	Office Furniture / Equipment	Muni	Sep-10	10.6.5	25,000	CX1	(25,000)
8705.5831	Electrical Equipment	Muni	Sep-10	10.6.5	20,000	CX3	(20,000)
8912.5831	Heritage Tram	Muni	Sep-10	10.6.5	33,000	CX6	(33,000)
8930.5831	Precinct Studies	Muni	Sep-10	10.6.5	121,500	CX27	(121,500)
8831.5831	Public Art - Library	Muni	Sep-10	10.6.5	50,000	CX5	(50,000)
7254.4719	Integrated Transport Plan	Muni	Sep-10	10.6.5	20,000	CX16	(20,000)
5433.1500.30	South Terrace (Murray - Douglas)	Muni	Sep-10	10.6.5	120,000	CX12	(120,000)
5450.1500.30	Canning Highway / Henley St	Muni	Sep-10	10.6.5	60,000	CX12	(60,000)
5452.1500.30	SJMP Foreshore Path	Muni	Sep-10	10.6.5	141,000	CX14	(141,000)
5453.1500.30	Sulman Ave Path	Muni	Sep-10	10.6.5	38,000	CX14	(38,000)
7126.1500.30	Baldwin St Traffic Management	Muni	Sep-10	10.6.5	60,000	CX16	(60,000)
5036.1500.30	Walanna Drive Underpass	Muni	Sep-10	10.6.5	56,000	CX14	(56,000)
5425.1500.30	Labouchere Rd	Muni	Sep-10	10.6.5	25,000	CX16	(25,000)
7106.1500.30	South Terrace (Coode - Labouchere)	Muni	Sep-10	10.6.5	24,000	CX16	(24,000)
7128.1500.30	Angelo St - Anstey St Zebra Crossing	Muni	Sep-10	10.6.5	24,000	CX16	(24,000)
6194.2500.30	Leane Way - Mill Pt Rd	Muni	Sep-10	10.6.5	34,000	CX17	(34,000)
6227.2500.30	Monash Ave Brick Paving	Muni	Sep-10	10.6.5	14,000	CX17	(14,000)
6224.1500.30	SJMP Promenade Reinstatement Works	Muni	Sep-10	10.6.5	14,000	CX21	(14,000)
6219.1500.30	SJMP Lighting Project	Muni	Sep-10	10.6.5	22,000	CX19	(22,000)
6225.2500.30	SJMP Ceremonial Area	Muni	Sep-10	10.6.5	260,000	CX21	(260,000)
8951.5831	Foreshore Bins	Muni	Sep-10	10.6.5	45,000	CX9	(45,000)
6226.2500.30	Rivetment Wall	Muni	Sep-10	10.6.5	353,000	CX20	(353,000)
5441.1500.30	Residual Projects	Muni	Sep-10	10.6.5	10,000	CX12	(10,000)
7124.1500.30	Residual Projects	Muni	Sep-10	10.6.5	5,000	CX15	(5,000)
5357.1500.30	Residual Projects	Muni	Sep-10	10.6.5	10,000	CX18	(10,000)
6230.2519.30	Residual Projects	Muni	Sep-10	10.6.5	10,000	CX20	(10,000)
6206.2500.30	Residual Projects	Muni	Sep-10	10.6.5	10,000	CX14	(10,000)
8092.6519.30	Residual Projects	Muni	Sep-10	10.6.5	10,000	CX23	(10,000)
8703.5831	Residual Projects	Muni	Sep-10	10.6.5	10,500	CX3	(10,500)
	Balance @ Month End						149,265

**CITY OF SOUTH PERTH
RATE SETTING STATEMENT
FOR THE PERIOD ENDED 30 SEP 2010**

Attachment 10.6.1(7)

	YTD BUDGET	YTD ACTUAL	2011 BUDGET
	\$	\$	\$
REVENUE (Excluding Rates)			
General Purpose Funding	653,410	619,528	3,667,505
Governance	15,000	15,337	50,000
Law, Order & Public Safety	6,450	6,483	45,000
Education	0	0	0
Health	47,000	37,820	51,000
Welfare	0	0	0
Housing	708,810	866,988	2,688,640
Community Amenities	4,844,110	4,750,764	5,287,970
Recreation & Culture	765,585	1,019,719	3,604,500
Transport	239,800	295,677	1,379,500
Economic Services	198,950	257,556	680,000
Other Property & Services	9,500	16,689	96,500
	7,488,615	7,886,560	17,550,615
OPERATING EXPENDITURE			
General Purpose Funding	(203,610)	(176,400)	(755,552)
Governance	(1,128,625)	(1,116,724)	(4,728,705)
Law, Order & Public Safety	(188,250)	(148,462)	(632,383)
Education	(19,820)	(21,031)	(134,750)
Health	(120,960)	(117,172)	(473,202)
Welfare	(149,135)	(143,695)	(479,540)
Housing	(932,275)	(903,926)	(3,526,815)
Community Amenities	(1,864,580)	(1,897,489)	(7,133,333)
Recreation & Culture	(3,020,472)	(3,082,002)	(14,084,023)
Transport	(2,355,435)	(2,302,022)	(10,181,827)
Economic Services	(184,810)	(171,308)	(733,364)
Other Property & Services	(80,975)	(74,628)	(375,268)
	(10,248,947)	(10,154,857)	(43,238,762)
NET RESULT	(2,760,332)	(2,268,297)	(25,688,147)
Add back Non Cash Items	1,825,837	1,884,352	7,514,224
Proceeds from Disposal of Assets	13,000	17,000	3,827,160
Contributions for Acquisition of Assets	815,000	1,013,329	2,250,582
FUNDS DEMAND FROM OPERATIONS	(106,495)	646,384	(12,096,181)
ACQUISITION OF NON CURRENT ASSETS			
Purchase of Buildings	(3,140,000)	(2,826,075)	(6,245,000)
Purchase of Furniture & Fittings	0	0	(465,000)
Purchase of Technology	(100,500)	(88,007)	(270,500)
Purchase of Plant & Equipment	(15,000)	(82)	(115,000)
Purchase of Mobile Plant	(57,000)	(67,126)	(1,249,860)
Construction of Infrastructure Assets	(775,600)	(521,699)	(6,525,925)
Purchase of Equipment	0	(5,015)	(437,000)
	(4,088,100)	(3,508,003)	(15,308,285)

Figures contained on this statement necessarily include accounting estimates and accruals

**CITY OF SOUTH PERTH
RATE SETTING STATEMENT
FOR THE PERIOD ENDED 30 SEP 2010**

Attachment 10.6.1(7)

	YTD BUDGET \$	YTD ACTUAL \$	2011 BUDGET \$
FINANCING ACTIVITIES			
Incoming Accomodation Bonds	175,000	989,701	700,000
New Loan Proceeds (City Loans)	0	0	2,000,000
Repayment of Loan Borrowings (Principal)	(160,116)	(143,328)	(640,464)
Self Supporting Loan Proceeds	8,750	6,995	35,000
Change in Equity - Joint Venture	0	0	0
Transfers to Reserves	(2,343,579)	(2,743,104)	(9,204,620)
Transfers from Reserves	1,068,750	721,231	6,299,438
Movement in Restricted Assets (Not Reserves)	0	8,000	8,000
Movement in UGP Debtors	112,500	140,808	450,000
	<u>(1,138,695)</u>	<u>(1,019,697)</u>	<u>(352,646)</u>
DEMAND - NON OPERATING RESOURCES			
	<u>(5,226,795)</u>	<u>(4,527,700)</u>	<u>(15,660,931)</u>
Opening Position Brought Forward	4,529,482	4,529,482	4,323,307
Closing Position to be Carried Forward (Includes Committed Assets)	(22,889,252)	(24,391,692)	(149,255)
AMOUNT TO BE MADE UP FROM RATES	<u>23,693,060</u>	<u>23,743,526</u>	<u>23,583,060</u>
COMPOSITION OF CLOSING POSITION			
Current Assets			
Cash & Cash Equivalents		48,256,739	32,073,329
Trade & Other Receivables			
Rates		9,031,657	340,643
Sundry Debtors		2,856,078	2,719,072
Provision for Doubtful Debts		(111,704)	(45,000)
Inventories		117,870	183,986
Accrued Interest & Prepayments		1,070,403	447,288
Total Current Assets		<u>61,221,043</u>	<u>35,719,318</u>
Current Liabilities			
Trade & Other Liabilities			
Creditors		(5,123,522)	(2,461,028)
Income in Advance		(24,033)	(63,707)
Bonds / Trust Liability			0
Other Liabilities		(277,870)	(102,725)
Interest Bearing Liabilities		(442,974)	(680,475)
Employee Provisions - Current		(2,154,491)	(2,412,537)
Total Current Liabilities		<u>(8,022,890)</u>	<u>(5,720,472)</u>
Net Current Assets		<u>53,198,153</u>	<u>29,998,846</u>
Add Back			
Interest Bearing Liabilities		442,974	680,475
Employee Provisions		2,154,491	2,731,612
		<u>55,795,618</u>	<u>33,410,933</u>
Less			
Restricted Cash - Reserves, Current Trust & Emp Entitlements		(31,403,926)	(33,261,668)
		<u>24,391,692</u>	<u>149,265</u>

Figures contained on this statement necessarily include accounting estimates and accruals

**STATEMENT of ALL COUNCIL FUNDS
AS AT 30 SEP 2010**

Municipal Fund		\$ 19,674,983
Represented by:		
Investments	19,217,167	
Current Account at Bank	454,481	
Cash on Hand	3,335	
Transfers to Reserves	0	
	19,674,983	
	19,674,983	
Trust Fund		\$ 771,403
Represented by:		
Investments	650,000	
Current Account at Bank	121,403	
	771,403	
	771,403	
Cash Backed Reserves		\$ 28,033,330
Plant Replacement Reserve	1,084,192	
Future Municipal Works Reserve	692,852	
CPV Residents Loan Offset Reserve	13,925,078	
CPH Capital Works Reserve	373,964	
Hostel Loan Offset Reserve	1,655,063	
Collier Park Golf Course Reserve	689,528	
Waste Management Reserve	3,901,465	
Reticulation and Pump Reserve	222,370	
Information Technology Reserve	471,283	
Insurance Risk Reserve	66,729	
Footpath Reserve	127,591	
Underground Power Reserve	1,019,733	
Parking Facilities Reserve	42,300	
Collier Park Village Reserve	1,534,128	
River Wall Reserve	434,831	
Railway Station Precincts Reserve	495,118	
Future Building Projects Reserve	480,872	
Future Transport Projects Reserve	482,264	
Future Streetscapes Reserve	118,364	
Future Parks Works Reserve	138,170	
Sustainable Infrastructure Reserve	77,435	
Represented by:		
Investments	27,831,859	
Accrued Interest	201,471	
Transfers to / from Muni to be funded	0	
	28,033,330	
	28,033,330	
TOTAL COUNCIL FUNDS		\$ 48,479,716
		48,479,716

**SUMMARY OF CASH INVESTMENTS
AS AT 30 SEP 2010**

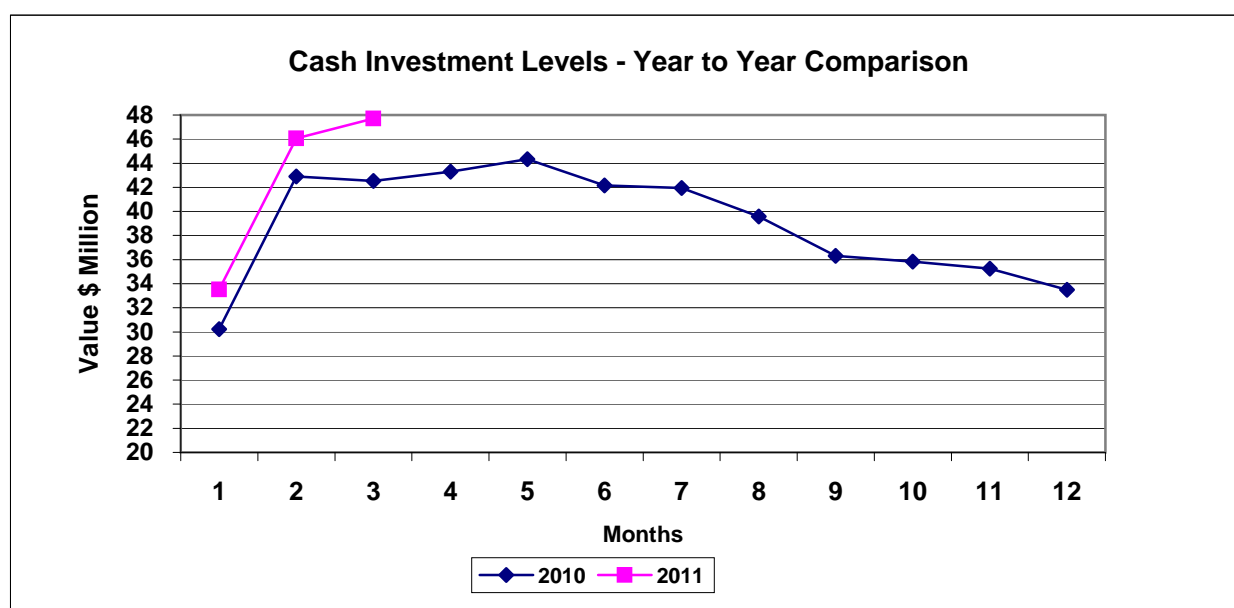
Investments - Disclosed by Fund	\$	%
Municipal	19,217,167	40.29%
Restricted - Trust	650,000	1.36%
Reserves	27,831,859	58.35%
	47,699,026	100.00%

Investments - Disclosed by Financial Institution	\$	%
Bankwest	6,548,028	13.73%
Commonwealth Bank	4,727,154	9.91%
ANZ Bank	650,000	1.36%
Westpac	9,414,639	19.74%
St George Bank	3,528,863	7.40%
Suncorp Metway Bank	9,600,487	20.13%
National Australia Bank	8,678,225	18.19%
Bank of Queensland	1,500,000	3.14%
Citibank	3,051,630	6.40%
	47,699,026	100.00%

Interest Earned on Investments for Year to Date	2011	2010
Municipal Fund	156,402	98,922
Reserves	364,797	254,908
	521,200	353,830

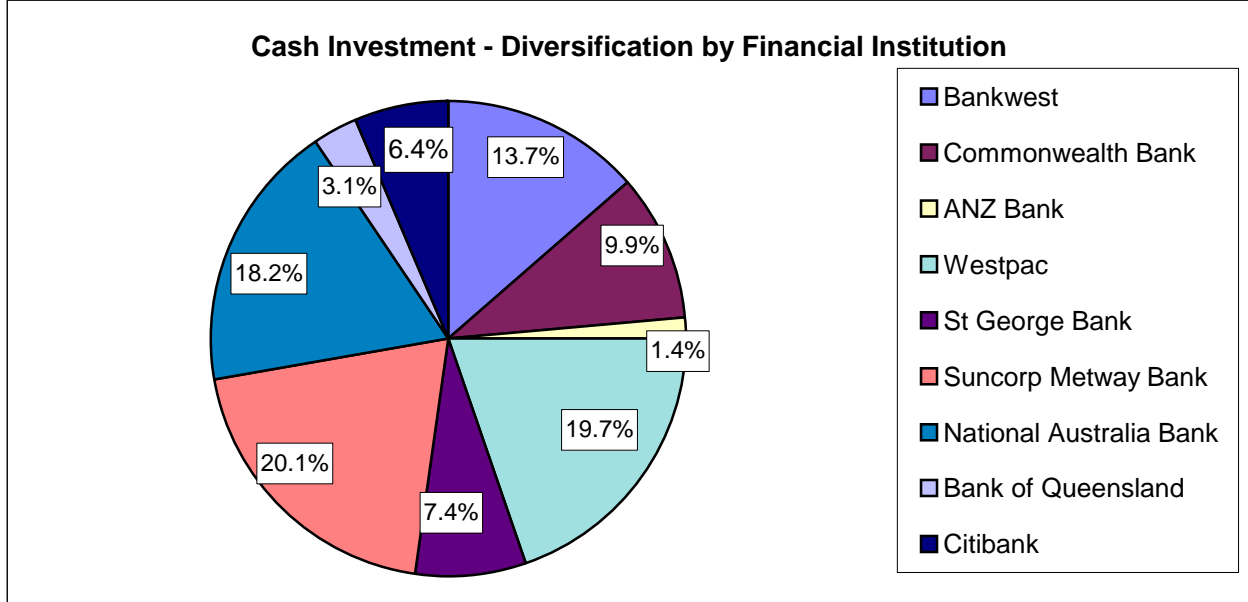
The anticipated weighted average yield on funds currently invested is 5.69%

Cash Investment Levels

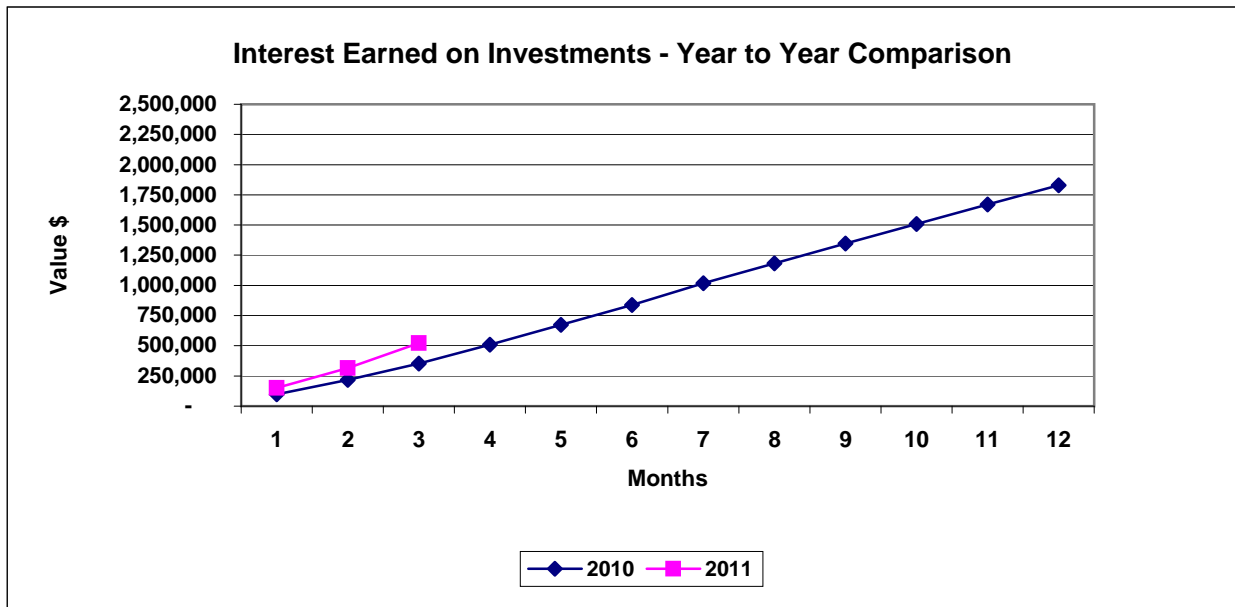


**SUMMARY OF CASH INVESTMENTS
AS AT 30 SEP 2010**

Investments - Disclosed by Institution



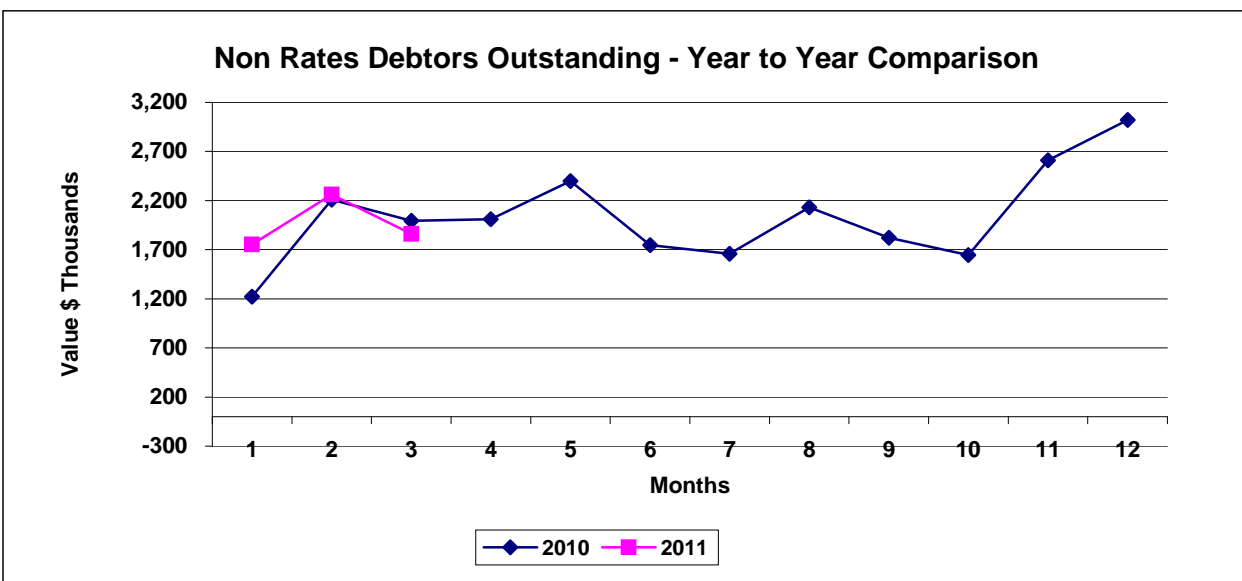
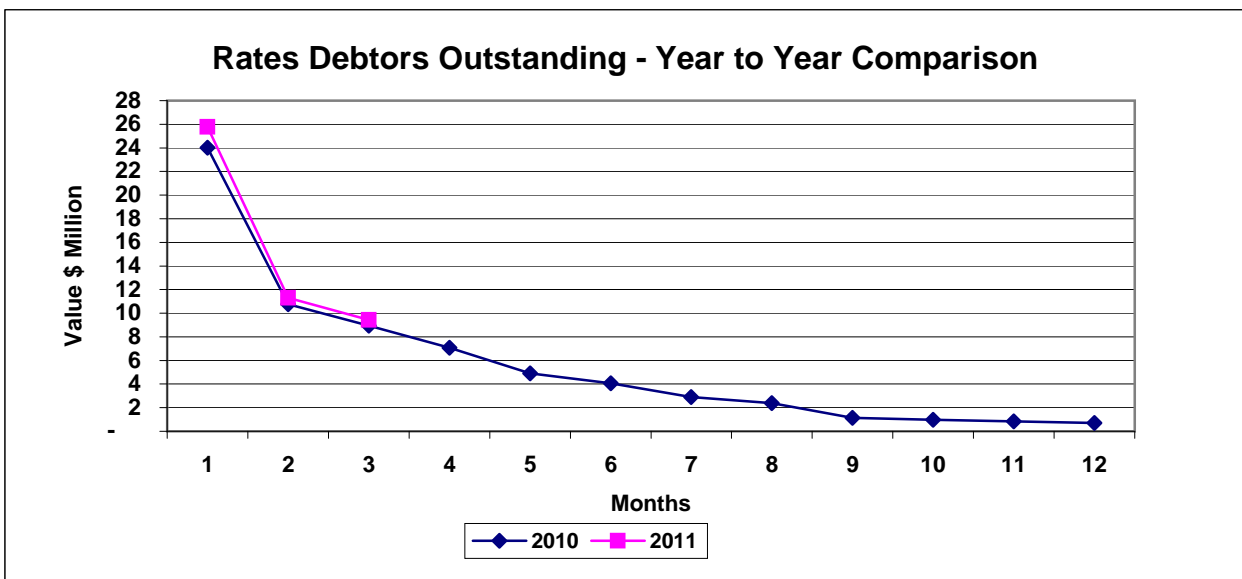
Interest Earned on Investments



**STATEMENT OF MAJOR DEBTOR CATEGORIES
AS AT 30 SEP 2010**

Rates Debtors Outstanding	2011	2010
Outstanding - Current Year & Arrears	9,031,657	8,555,261
Pensioner Deferrals	394,572	393,684
	<u>9,426,229</u>	<u>8,948,945</u>

Rates Outstanding as a percentage of Rates Levied	2011	2010
Percentage of Rates Uncollected at Month End (3 Instalments yet to fall due)	<u>33.35%</u>	<u>33.79%</u>



Listing of Payments

Payments between
1/09/2010 to 30/09/2010

City of South Perth

Program - co_ap001 7/10/2010 10:41:43PM
Minimum Amount: \$0.00

Cancelled

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
00081495	08/09/2010	205679	Drain Pave	***** CANCELLED *****	\$5,707.12
Total:					
	Cancelled				1 \$5,707.12

Listing of Payments

Payments between
1/09/2010 to 30/09/2010

Program - co_ap001 7/10/2010 10:47:02PM

Minimum Amount: **\$0.00**

Creditors

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
00081428	07/09/2010	21476	Western Aust Treasury Corp	Loan Principal & Interest - Loan 218	\$163,131.40
00081443	08/09/2010	202033	Lawrence Associates Pty Ltd	Old Mill Precinct-Tram Enclosure	\$4,622.64
00081444	08/09/2010	200901	A Better Class Lawns & Gardens	Mowing Verges-Manning Rd	\$2,075.00
00081445	08/09/2010	204953	A Paolino	Install & Remove Street Name Plates-Vari	\$277.20
00081446	08/09/2010	205153	Abco Products	Sansol Disinfectant, Mr Bean Air Freshen	\$154.52
00081447	08/09/2010	202051	Acromat Pty Ltd	Basketball Perspex BackBoards-GBLC	\$1,837.44
00081448	08/09/2010	205762	Action Glass Pty Ltd	Replace Glass To Shower Screen-U23/Villa	\$220.00
00081449	08/09/2010	205783	Afeif Ismail Abdelrazig	Presentation & Poetry Reading	\$250.00
00081450	08/09/2010	203306	AGS Metalwork	Repairs To Playground At Coode St	\$335.50
00081451	08/09/2010	201783	Air Torque Refrigeration & Aircond	Maintenance-U120/Village	\$176.00
00081452	08/09/2010	203925	Airco	Maintenance-Morris Mundy	\$2,597.93
00081453	08/09/2010	84133	Alinta Gas	Usage-Mends St Library 01/06/10-27/08/10	\$1,017.50
00081454	08/09/2010	205757	All Acrylic Shapes	6mm Lexan	\$378.04
00081455	08/09/2010	204228	All Earth Group Pty Ltd	Footpath Claim-SJMP-4th Progress Claim	\$6,776.00
00081456	08/09/2010	201393	Ambit Industries	Install & Repair Nursery Fence	\$2,123.00
00081457	08/09/2010	24041	Arborcare	Tree Report-51 Hazel St	\$396.00
00081458	08/09/2010	24140	ARRB Group Ltd	Traffic Theory & Applications Workshop-P	\$1,243.00
00081459	08/09/2010	204703	Artbeat Publishers	Childrens Book Week Performances	\$550.00
00081460	08/09/2010	201082	Assured Tree Services	Lop Gum To Ground Level & Poison-CPGC	\$935.00
00081461	08/09/2010	72842	Australia Post	Postage-August 2010	\$27,460.11
00081462	08/09/2010	202193	Battery World Welshpool	Buggy Battery-Village	\$656.00
00081463	08/09/2010	204260	Beaver Tree Services	Uplift Date Palms On South Perth Esplana	\$4,961.00
00081464	08/09/2010	205702	Bell Personnel Pty Ltd	Contract Personnel-R Woodman W/E 01/08/1	\$8,978.32
00081465	08/09/2010	202172	Bin Bath Australia Pty Ltd	Bin Cleaning-Village	\$202.60
00081466	08/09/2010	201823	Boral Construction Materials Group	1.5 Tonne Of 7mm Asphalt	\$181.60
00081467	08/09/2010	20212	Boya Equipment	Grey SprayPak	\$123.90
00081468	08/09/2010	204356	Bromain-Atlas Floorsanding	Flooring-Manning Senior Citizens Centre	\$3,300.00
00081469	08/09/2010	202053	Budget Gas	Safety Check-4 Units/Village	\$176.00
00081470	08/09/2010	72990	Bunnings Building Supplies P/L	Shovels, Tape, Hacksaw, Grease	\$1,248.35
00081471	08/09/2010	76626	Bunzl Ltd	Medical Supplies-Hostel	\$401.24
00081472	08/09/2010	202872	Cabcharge Australia Limited	Cabcharges/Service Fee-26/07/10-22/08/10	\$395.45
00081473	08/09/2010	203246	Mr D Caddy	Childrens Book Week Presentations	\$1,000.00
00081474	08/09/2010	205192	Caltex Energy WA	Fuel Management System Keys	\$3,090.05
00081475	08/09/2010	203839	Carringtons Traffic Services	Traffic Control-Jackson Rd	\$10,984.29
00081476	08/09/2010	205385	CEDA	Seminar-Human Capital-21/09/10 James Bes	\$370.00
00081477	08/09/2010	81983	Chamber Of Commerce & Industry	Building Trades 1968 State Award	\$160.00
00081478	08/09/2010	21689	Charter Plumbing & Gas	Maintenance-U6/Village	\$462.00
00081479	08/09/2010	201216	Chemform	Cleaning Supplies- Hostel	\$849.50
00081480	08/09/2010	201938	City Farmers Belmont	Pet Food For The Pound	\$569.50
00081481	08/09/2010	204556	City Subaru	Replace Brake Light Globe-1DAO046	\$1,191.85
00081482	08/09/2010	205223	Clare Stace	Childrens Book Week Performances	\$649.00
00081483	08/09/2010	73229	Como Plumbing Services	Maintenance-U100/Village	\$748.00
00081484	08/09/2010	201034	Corporate Express	Stationery	\$74.80
00081485	08/09/2010	73261	Coventrys	Dawn Clamps	\$169.40
00081486	08/09/2010	205145	Darren Long Consulting	Course Layout For CPGC Financial Analsi	\$1,375.00
00081487	08/09/2010	202821	David's Garden Centre	Assorted Plants	\$438.90
00081488	08/09/2010	204655	Della's Group Pty Ltd	18,300 Copies Of Neighbourhood Watch New	\$1,078.00
00081489	08/09/2010	203671	Department of Premier & Cabinet	Town Planning Scheme No 6 Amendants	\$1,127.84
00081490	08/09/2010	24095	Direct Office Furniture	Cupboard With Coat Hanging Rail	\$775.50
00081491	08/09/2010	205782	Diversity Sustainable Dev Consultan	Water Efficiency Auditing Course-Gil Mas	\$1,650.00
00081492	08/09/2010	205765	Donald Veal Consultants Pty Ltd	Traffic Assessment-Labouchere Rd/South T	\$2,200.00
00081493	08/09/2010	204678	Downer EDI Works Pty Ltd	Kerbing-Lansdowne, Coode, Queen Sts	\$647.99
00081494	08/09/2010	83929	Dowsing Concrete	Slab Replacement-53 Collins St	\$35,434.74
00081496	08/09/2010	84865	Drake Australia Pty Ltd	Contract Labour P/E 20/08/10-Hostel	\$2,827.14
00081497	08/09/2010	205779	DVG Mountway Melville	DVD Head Sets & Floor Mats-1DKP395	\$342.34
00081498	08/09/2010	204935	E-Par Pty Ltd	Platinum Package-CPGC	\$3,907.75
00081499	08/09/2010	201989	Easymix	Cement Mixer-EP22-5 Series	\$1,190.00
00081500	08/09/2010	204662	Efficient Communication Services P/	Callout Fee-Hostel Dect Phone	\$198.00
00081501	08/09/2010	201800	Eighty Nine Enterprises	Maintenance-U8/Village	\$926.00
00081502	08/09/2010	203213	Events Industry Association WA	Legal Rights & Responsibilities Seminar	\$375.00
00081503	08/09/2010	205792	EYES	Conference & Membership-N Hughes-18/09/1	\$310.00
00081504	08/09/2010	203081	Filters Plus	Filters	\$261.36
00081505	08/09/2010	83398	Fines Enforcement Registry	Parking Infringements To FER For Collect	\$4,214.00
00081506	08/09/2010	204610	Fixit Maintenance and Roofing	Roof Repairs-Civic Ctre & SP Seniors-	\$2,390.00
00081507	08/09/2010	74187	Fuji Xerox	Symphony Tints A4 Blue Paper	\$412.07
00081508	08/09/2010	83130	GHD Pty Ltd	Canning Bridge Cassey St Bus Bridge Enha	\$2,233.00
00081509	08/09/2010	205696	Greenspan Technology P/L (MCE)	Controller Repairs-Melville Parade	\$2,336.95
00081510	08/09/2010	205126	Higgins Coatings Pty Ltd	Painting Works-Sth Pth Seniors Centre	\$4,774.00

Listing of Payments

Payments between
1/09/2010 to 30/09/2010

Program - co_ap001 7/10/2010 10:47:02PM
Minimum Amount: **\$0.00**

Creditors

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
00081511	08/09/2010	201119	Hoseco Welshpool	PVC Clear Hose	\$273.35
00081512	08/09/2010	204860	Iain Summerlin Audiologist	Hearing Test For Jocelyn Button 02/06/10	\$150.00
00081513	08/09/2010	203504	Imperial Glass	Repairs To Bus Shelter-92 Lansdowne St	\$711.77
00081514	08/09/2010	205787	International WaterCentre Pty Ltd	13th Internat River Symposium-T Wilkes-J	\$1,295.00
00081515	08/09/2010	201833	IPWEA - WA	Asset Management Forum 18/08/10	\$75.00
00081516	08/09/2010	25134	Irri-Tronics	Repair Controller-Micromaster 5000	\$5,005.00
00081517	08/09/2010	205473	JB Hi-Fi	Various CD'S & DVD'S	\$827.98
00081518	08/09/2010	203917	JBA Surveys	Feature Survey-Hope Ave Re-Surfacing	\$4,246.00
00081519	08/09/2010	205667	Jescar Pty Ltd	Building Surveyor Consultancy-24/08/10-0	\$3,762.00
00081520	08/09/2010	204372	John Hughes Park Ford Service	30,000KM Service-1CSS451	\$615.00
00081521	08/09/2010	201825	Kelyn Training Services	Power Line Safety Course-20/08/10	\$420.00
00081522	08/09/2010	205745	Keos Events Pty Ltd	Aust Day 2011-Celebration Zone South Per	\$18,552.33
00081523	08/09/2010	204337	Kerb Doctor	Kerb Barrier-Bus Stop-Douglas Ave & Coll	\$550.00
00081524	08/09/2010	205643	Kitchen Equipment Repair Company P/	Kitchen Maintenance-Hostel	\$349.80
00081525	08/09/2010	205798	LGIS Risk Management	Event Risk Management Services	\$4,500.00
00081526	08/09/2010	204685	Lina Mustaph	Water Sampling & Quality Analysis-16/8-2	\$440.00
00081527	08/09/2010	201523	Lo-Go Appointments	Contract Personnel-A Heppener W/E 21/08/	\$3,659.04
00081528	08/09/2010	202249	Local Government Managers Australia	Comm Develop Network State Conference 2-	\$1,020.00
00081529	08/09/2010	73814	Local Health Authorities Analytical	Analytical Services Excess 2010/2011	\$9,162.45
00081530	08/09/2010	202452	Lock, Stock & Farrell Locksmith	New Lock-U112/Village	\$137.50
00081531	08/09/2010	202479	Manning Physiotherapy	Physio Assessments-Hostel-I McCaul	\$70.00
00081532	08/09/2010	202490	McLeods Barristers & Solicitors	Legal Fees-Windsor Hotel Carpark	\$7,969.96
00081533	08/09/2010	205368	Mi Club Services	WebsiteSupport-CollierParkG/C	\$110.00
00081534	08/09/2010	200473	Millpoint Caffe Bookshop	Book Purchases	\$56.05
00081535	08/09/2010	204064	MMM WA Pty Ltd	Pick Up Mulch From 12 Addison St/7 Carr	\$12,276.00
00081536	08/09/2010	201891	Mobile Dewatering	Acid Sulfate Soil Investigation-Sth Pth	\$41,312.70
00081537	08/09/2010	205784	Moda Plastering	Rendering To Building-Como Bowling Club	\$5,460.00
00081538	08/09/2010	203448	Momar Australia Pty Ltd	Quick Clean, Poly Sprayer	\$457.05
00081539	08/09/2010	204975	Moonlight & Roses Florist	Floral Arrangement-D Monaragala	\$92.00
00081540	08/09/2010	81390	Mowfix Mowers and Chainsaws	Saw Blades For Brushcutters	\$130.00
00081541	08/09/2010	202679	MP Rogers & Associates Pty Ltd	Professional Services-Canning River Wall	\$3,577.07
00081542	08/09/2010	205576	Norton Rose Australia	Legal Fees-Lot 19,No 22A Riverview St So	\$342.65
00081543	08/09/2010	205786	Onedex	Computer Room Hire/Catering 24/09/10	\$649.00
00081544	08/09/2010	202734	Osborne Flyscreens & Security Doors	New Security Screens-Bradshaw Cres	\$440.00
00081545	08/09/2010	204875	Oxfords Carpentry and Renovations	Tiling & Bathroom Repairs-99 Mill Point	\$792.00
00081546	08/09/2010	21416	Parker Black & Forrest Pty Ltd	3 X Keys-CPGC	\$94.05
00081547	08/09/2010	203591	Parkland Mazda	60,000KM Service 1CEZ393	\$599.70
00081548	08/09/2010	201403	Parks & Leisure Australia	Open Space Planning Conference 28/07/10	\$1,450.00
00081549	08/09/2010	204316	Mrs C I Parrott	Reimb Of Expenses-ALIA Conf Brisbane-Acc	\$580.74
00081550	08/09/2010	205785	Peoplebank Australia Ltd	Contract Personnel P/E 08/08/10-R Hankin	\$5,537.40
00081551	08/09/2010	205180	Perth Security Services	Patrol Services-02/08/10-08/08/10	\$3,998.94
00081552	08/09/2010	205767	Peter Dhu	Thinking & Speaking Off The Cuff-09/09/1	\$80.00
00081553	08/09/2010	202511	Pirtek Welshpool	Repairs To Hose On Pressure Cleaner	\$595.43
00081554	08/09/2010	202962	Planning Institute Australia WA Div	Future Proofing Communities-J Best 9-10/	\$2,908.00
00081555	08/09/2010	202959	Playright Australia Pty Ltd	Playground Repairs-March 2010	\$3,456.20
00081556	08/09/2010	205743	Premises Standards Awareness Semina	PSAS 2010 Registration-M King 31/08/10	\$115.00
00081557	08/09/2010	203439	Prestige Alarms	Service Call Out-Ops Centre	\$2,249.50
00081558	08/09/2010	20852	Prime Health Group Ltd	Pre Employment Medical-A Bhatt	\$561.00
00081559	08/09/2010	201815	Quick Corporate Aust Pty Ltd	Labels, Key Holder & A3 Binder	\$201.64
00081560	08/09/2010	201391	Refresh Pure Water	Cooler Hire-Library/Heritage House	\$212.00
00081561	08/09/2010	204185	Retravision - Carlisle	Electric Elevated Oven-U8/Village	\$1,490.00
00081562	08/09/2010	204683	Ross Human Directions Ltd	Contract Personnel-A Bhatt W/E 01/08/10	\$9,013.93
00081563	08/09/2010	85089	SAI Global Limited	BCA Standards Online-19/09/10-18/09/11	\$1,565.00
00081564	08/09/2010	25812	Shane McMaster Surveys	Survey Spotting For Line Marking-South T	\$660.00
00081565	08/09/2010	204293	Sifting Sands	Cleaning Of Soft Sand Pits-Various Playg	\$8,200.50
00081566	08/09/2010	205634	Simone Ruggiero	Reimb Of Expenses-Paper Parasol-Aust Day	\$41.70
00081567	08/09/2010	205776	Skill Hire WA Pty Ltd	Contract Personnel-L Brown W/E 29/08/10	\$3,723.02
00081568	08/09/2010	204789	South City News	Newspapers-Civic Centre 18/07/10-14/08/1	\$110.40
00081569	08/09/2010	205781	South Perth Junior Football Club (I	BBQ Catering For NeighbourHood Watch 25/	\$730.00
00081570	08/09/2010	76356	Southcare	Verge Maint. - 7/7 to 13/7/10	\$216.07
00081571	08/09/2010	202410	Specialised Security Shredding	Casual Bin Delivery & Collection	\$10.84
00081572	08/09/2010	85086	St John Ambulance Aust (WA) Inc.	First Aid Kit Supplies	\$411.41
00081573	08/09/2010	83005	Stanlee WA	Single Microfibre Blankets	\$325.60
00081574	08/09/2010	203106	State Library of WA	Recoveries Of Lost & Damaged Stock	\$451.00
00081575	08/09/2010	76491	Supa Pest & Weed Control	Spray Garden Beds On Manning Rd	\$5,872.04
00081576	08/09/2010	200124	Surgical House	Medical Supplies-Hostel	\$210.63
00081577	08/09/2010	203469	Syme Marmion & Co	Sth Pth Station Precinct-Final Payment	\$9,000.00
00081578	08/09/2010	84059	Synergy	Usage-U97/39 McNabb Loop 24/5/10-15/07/1	\$45,366.30

Listing of Payments

Payments between
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Minimum Amount: **\$0.00**

Creditors

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
00081579	08/09/2010	203975	Syrinx Environmental Pty Ltd	Cloisters Foreshore Restoration-5th Paym	\$7,019.21
00081580	08/09/2010	203366	T-Quip	Shaft Roller, Anti Scalp Roller	\$55.80
00081581	08/09/2010	201590	The Pressure King	Graffiti Cleaning	\$3,825.07
00081582	08/09/2010	200544	TJ & J Sheppard	Maintenance To Ceiling-South Perth Senio	\$1,416.80
00081583	08/09/2010	204997	Toner Plus	Service Call- HP 4050	\$170.50
00081584	08/09/2010	77033	Toolmart	Circular Saw/Blade	\$137.95
00081585	08/09/2010	200510	Totally Workwear - Victoria Park	1 Pair Work Boots	\$128.66
00081586	08/09/2010	205750	Trakmats Australia	30 X Trakmats	\$9,570.00
00081587	08/09/2010	205797	Trinity	Energy Futures Seminar-James Best 9/9/10	\$66.00
00081588	08/09/2010	20902	University Of Western Australia	AIUS 2010 Debates-22/09/10- J Best & S D	\$120.00
00081589	08/09/2010	204681	Urbis	Consultancy-SJMP Flagpole Project	\$12,600.54
00081590	08/09/2010	205043	Vivienne Glance	Poetry Reading-Manning Library	\$250.00
00081591	08/09/2010	203773	WA Profiling	Profiling Asphalt-Todd Ave	\$1,254.00
00081592	08/09/2010	201959	WA Rangers Association	Prof Development Training-C Kimber & J W	\$900.00
00081601	08/09/2010	200691	Water Corporation	Usage-Greenock Ave Verge 19/02/10-17/08/	\$31,544.80
00081602	08/09/2010	23289	Wattleup Tractors	60L Spraygun	\$211.75
00081603	08/09/2010	205544	Wendy Brown	Report On Library Benchmarking-June Quar	\$200.00
00081604	08/09/2010	202457	Wesley South Perth Hockey Club	WASPS Annual Dinner 04/09/10 James & Jar	\$120.00
00081605	08/09/2010	81399	Western Educating Service	Educt Gullies-Variou Locations	\$17,092.19
00081606	08/09/2010	81916	Westral	Blinds & Security Screens-U155/Village	\$1,683.00
00081607	08/09/2010	204377	Ms D Wolfer	Book Week Workshops	\$600.00
00081608	08/09/2010	203240	X Press Magazine	Art Award Advertsing-10 X 4 Colour Ad I	\$288.00
00081609	08/09/2010	76354	Yakka Pty Ltd	1 X Jacket	\$60.51
00081610	08/09/2010	85565	Curtin University Bookshop	3 Smartrider Cards & Recharge 3 Cards	\$363.00
00081611	08/09/2010	21416	Parker Black & Forrest Pty Ltd	Sump Locks & Keys	\$2,325.95
00081615	10/09/2010	205385	CEDA	An Aust That Is Big In Heart & Big In Vi	\$110.00
00081616	10/09/2010	203915	Communicare	GST For Community Develop-Round 1 2010/	\$700.00
00081617	10/09/2010	200875	iinet	Broadband Charge-CPV 11/09/10-11/09/11	\$935.99
00081618	10/09/2010	201523	Lo-Go Appointments	Contract Personnel-A Heppener 04/09/10	\$4,114.00
00081619	10/09/2010	205535	Mr P McQue	Reimb Of Expenses- IntroductoryTeam Meet	\$69.85
00081620	10/09/2010	81390	Mowfix Mowers and Chainsaws	Supercore, Supercut, Trimcut	\$185.90
00081621	10/09/2010	205393	PCAC Aged Care	Medical Supplies-Hostel	\$155.80
00081622	10/09/2010	202501	Steann Pty Ltd	Area 2-Bulk Rubbish Collection-23/8/10-2	\$39,491.06
00081623	10/09/2010	204988	Telstra	Usage to 31/08/10, Serv & Equip to 30/9/	\$3,981.27
00081624	10/09/2010	205294	The Esther Foundation Inc	GST For Community Develop Program-2010/	\$500.00
00081625	10/09/2010	24182	Trees Need Tree Surgeons	Removal & Grinding Of Dead Trees	\$7,573.50
00081626	10/09/2010	21476	Western Aust Treasury Corp	Loan Interest-Loan 224	\$615.56
00081633	16/09/2010	205649	Audi Centre Perth	1 New 2010 Audi A4 2.0 Sedan-V Lummer	\$62,768.10
00081650	21/09/2010	202154	Harvey Norman City West	Fridge For CCR Area	\$1,540.00
00081651	22/09/2010	205542	Advam Pty Ltd	Transactions-Aug 10/Support Fees-Sep 10	\$191.90
00081652	22/09/2010	204595	Affordable Pest Control	Termite Inspection-Black Ant Control	\$660.00
00081653	22/09/2010	201664	Aged Care Standards & Accreditation	Understanding Accreditation-B Kattakkaya	\$750.00
00081654	22/09/2010	203306	AGS Metalwork	Recondition Slab Trolley & 6 Solid Wheel	\$4,867.50
00081655	22/09/2010	201783	Air Torque Refrigeration & Aircond	Refurbishment-Hostel	\$751.30
00081656	22/09/2010	203925	Airco	Lighting Repairs-Sth Pth Seniors	\$8,477.74
00081657	22/09/2010	84133	Alinta Gas	Usage-Collins St 10/06/10-09/09/10	\$671.60
00081658	22/09/2010	204228	All Earth Group Pty Ltd	Rubbish Removal/Concrete Clean/Yellow Sa	\$7,843.11
00081659	22/09/2010	204865	All Suburbs Tree Surgeons	Prune Trees In Milson St	\$12,045.00
00081660	22/09/2010	204486	Allerding & Associates	SAT Matter-227 Manning Rd Manning	\$1,976.20
00081661	22/09/2010	200163	Allmark & Associates Pty Ltd	Metal Plaque-Hoyles Corner	\$781.00
00081662	22/09/2010	202561	Allpest WA	Annual Broad Leaf Spraying-Swanview Rese	\$4,790.01
00081663	22/09/2010	205582	ALS Library Services Pty Ltd	Various Books	\$396.78
00081664	22/09/2010	204618	Amazon	Landscape Mix-SJMP	\$1,683.00
00081665	22/09/2010	200254	APRA Ltd	Recorded Music Licence Fees-01/09/10-31/	\$5,896.67
00081666	22/09/2010	24041	Arborcare	Tree Report-Between 19 & 21 Hope St	\$1,122.00
00081667	22/09/2010	203174	Armaguard	Banking Services-22/07/10-27/08/10	\$1,114.10
00081668	22/09/2010	201278	Asphalttech	Supply & Lay Granite-South Tce Como	\$134,443.85
00081669	22/09/2010	201082	Assured Tree Services	Remove & Grind Tree-16 Wandarra Close	\$4,752.00
00081670	22/09/2010	204842	Aussie Brake Services P/L	Clutch Repairs-1BNE637	\$1,318.10
00081671	22/09/2010	205771	Austraffic (WA) Pty Ltd	15 X Traffic Classification/Speed Survey	\$1,237.50
00081672	22/09/2010	204622	Australian Inst of Building Surveyo	BCA Workshop 15/09/10-L Stone	\$125.00
00081673	22/09/2010	205170	Aveling	White Card Online Training-03/09/10 Ian	\$90.00
00081674	22/09/2010	203437	Bank of Ideas	Paul Born Workshop-S Doherty 8/11/10	\$285.00
00081675	22/09/2010	204260	Beaver Tree Services	Prune Lemon Gum-Rear Of 9 Woonan Pl	\$605.00
00081676	22/09/2010	202422	Beeman	Remove Beehives-Transfer Station/Brandon	\$290.00
00081677	22/09/2010	205702	Bell Personnel Pty Ltd	Contract Personnel-R Woodman W/E 05/09/1	\$1,920.03
00081678	22/09/2010	72966	Benara Nurseries	Assorted Plants	\$865.42
00081679	22/09/2010	72834	Blackwoods	Fittings For Quickspray Unit	\$153.67

Listing of Payments

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Minimum Amount: \$0.00

Creditors

Cheque No.	Chq Date	Creditor	Payee	Description	Amount
00081680	22/09/2010	201823	Boral Construction Materials Group	2.5 Tonne Of 7mm Asphalt	\$1,018.81
00081681	22/09/2010	203410	Brightwater Care Group	Laundry Services-Hostel	\$1,741.20
00081682	22/09/2010	202053	Budget Gas	Maintenance-U45/Village	\$99.00
00081683	22/09/2010	76492	Budget Rent A Car	Vehicle Hire-1DIZ419 18/08/10-23/08/10	\$413.25
00081685	22/09/2010	72990	Bunnings Building Supplies P/L	Screws, Moulding	\$2,827.77
00081686	22/09/2010	76626	Bunzl Ltd	Toilet Rolls & Paper Towels	\$185.11
00081687	22/09/2010	204739	Bynorm Pty Ltd	Grease Cartridges For Machinery	\$402.33
00081688	22/09/2010	205710	C K Smith	Clean Vacant Unit-U155/Village	\$539.00
00081689	22/09/2010	205192	Caltex Energy WA	4973 Litres Of Diesel-Ops Centre	\$6,181.26
00081690	22/09/2010	200088	Carpet Hotline	Refurbishment-U155/Village	\$2,990.00
00081691	22/09/2010	203839	Carringtons Traffic Services	Traffic Control-Hayman Rd	\$5,818.45
00081692	22/09/2010	204708	Cash & Carry	Consumables For Civic Centre	\$350.57
00081693	22/09/2010	201299	Central Turf Services	Lay New Turf-Practice Wickets Richardson	\$3,093.20
00081694	22/09/2010	204358	Chadson Engineering Pty Ltd	Pool Sampling Products	\$204.06
00081695	22/09/2010	203962	Chair Guru	Supply 2 New Ergo Chairs-Village	\$858.00
00081696	22/09/2010	85216	Challenger Institute Of Technology	Training Course-Cert 3 Irrigation-G Colg	\$662.80
00081697	22/09/2010	201216	Chemform	Cleaning Supplies-Hostel	\$681.25
00081698	22/09/2010	205591	Chivers Asphalt Pty Ltd	Asphalt Work-Todd Ave Crossovers	\$1,364.00
00081699	22/09/2010	82825	City Of Perth	Parking Meter Repairs-SPE 2 & SPE 5	\$102.00
00081700	22/09/2010	202835	City of South Perth Historical Soci	Membership Subscription-01/10/10-30/09/1	\$30.00
00081701	22/09/2010	200298	Civica Pty Limited	Licence Fee-Performance Manager	\$22,000.00
00081702	22/09/2010	73148	Cleanaway	Tender#22/2003 - Bin Collections-Aug 10	\$151,936.54
00081703	22/09/2010	200970	Community Arts Network	Membership Renewal 2010/2011	\$110.00
00081704	22/09/2010	201859	Como IGA	Catering-SPYN Meeting	\$174.72
00081705	22/09/2010	73229	Como Plumbing Services	Maintenance-Hostel	\$423.50
00081706	22/09/2010	204181	Compass Group (Australia) Pty Ltd	Hostel Meal Provisions 26/07/10-22/08/10	\$25,955.19
00081707	22/09/2010	202614	Concut Pty Ltd	Drilling For Bollard Installation	\$335.50
00081708	22/09/2010	201034	Corporate Express	Consumables-Civic Centre	\$1,828.47
00081709	22/09/2010	73261	Coventrys	Strobe Lights, Work Lamps, Cable Ties	\$484.68
00081710	22/09/2010	205356	CRL Highbury Consulting	Local Laws Review Project	\$3,432.00
00081711	22/09/2010	200993	CY O'Connor College of TAFE	Course Fees-P McCormick & J Woodward	\$960.00
00081712	22/09/2010	204655	Della's Group Pty Ltd	22,250 Copies Of Spring Peninsula 2010	\$11,294.80
00081713	22/09/2010	203671	Department of Premier & Cabinet	Amend No 15-Town Planning Scheme No 6	\$88.90
00081714	22/09/2010	204323	Dept for Planning and Infrastructur	Vehicle Plate Searches-Aug 2010	\$243.00
00081715	22/09/2010	200378	Dept Of Transport	Vehicle Plate Searches For June 2010	\$747.00
00081716	22/09/2010	205372	Development Planning Strategies	Amendment No 8 To Town Planning Scheme	\$2,288.00
00081717	22/09/2010	21655	Digital Telecommunication System	Replacement Pendant-U32/Village	\$2,359.50
00081718	22/09/2010	204711	Dint Australia Pty Ltd	5 Sets Of 3 Bayco Tyres	\$2,078.90
00081719	22/09/2010	204678	Downer EDI Works Pty Ltd	200 Litres Of RS2K Emulsion	\$13,949.61
00081720	22/09/2010	83929	Dowsing Concrete	Path Repairs-Various Locations	\$10,626.00
00081721	22/09/2010	84865	Drake Australia Pty Ltd	Contract Labour P/E 03/09/10-Hostel	\$1,633.43
00081722	22/09/2010	204769	Dux Cafe Restaurant	Lunch For Mayor/CEO	\$97.50
00081723	22/09/2010	84833	Eastern Metropolitan Regional Council	Disposal Of Mattresses	\$1,782.00
00081724	22/09/2010	205106	ECO Imports Pty Ltd	Celebration Zone-Belly Bumpers-Aust Day	\$4,500.00
00081725	22/09/2010	201608	Econo Sweep	Power Sweeping-CPGC-Aug 2010	\$1,144.00
00081726	22/09/2010	21437	Educational Art Supplies	Art & Craft Supplies-Library	\$458.15
00081727	22/09/2010	201012	Electro Acoustic Co Pty Ltd	Service Call-Pine Cottage Room E1	\$627.00
00081728	22/09/2010	205511	Elements Healthcare Pty Ltd	Medical Supplies-Hostel	\$692.80
00081729	22/09/2010	205790	Enviroblast Cannington	Pressure Cleaning Pavement-Angelo St	\$275.00
00081730	22/09/2010	204152	Enware Australia Pty Ltd	Water Stax Biostax Solution	\$638.00
00081731	22/09/2010	205800	Excel Trophies	Memorial Plate With Engraving For Candle	\$22.00
00081732	22/09/2010	204610	Fixit Maintenance and Roofing	Roof Inspections-Various Locations	\$880.00
00081733	22/09/2010	205795	Forestry Tools	Height Meter & Case	\$256.00
00081734	22/09/2010	200610	Forrest Vale Trees	5 X Corymbia Maculata	\$957.00
00081735	22/09/2010	74187	Fuji Xerox	Copier Charges, Paper Supplies	\$9,472.54
00081736	22/09/2010	204374	Garmony Property Consultants	Valuation Report-U155/Village	\$275.00
00081737	22/09/2010	202409	GCS Services Pty Ltd	Repair Zip Hydrotap-Finance	\$848.06
00081738	22/09/2010	204379	Gel Group	Temp - Planning Services	\$688.07
00081739	22/09/2010	203877	Global CCTV Pty Ltd	Install Digital Video Recorder-Heritage	\$1,965.70
00081740	22/09/2010	201414	Globe Australia Pty Ltd	3 Tonne Of Spring & Autumn Fertiliser	\$4,224.00
00081741	22/09/2010	203328	Greenway Enterprises	Various Tools	\$508.27
00081742	22/09/2010	201951	Hanson Construction Materials P/L	115.90 Tonne Of Roadbase	\$2,326.71
00081743	22/09/2010	202644	Harrison Electrics Pty Ltd	Lighting Repairs-Various Locations	\$2,758.80
00081744	22/09/2010	203830	Hart Sport	Hockey Sticks, Basketball Bibs	\$234.20
00081745	22/09/2010	203622	Harvey Fresh	Milk Supplies-Ops Centre	\$389.88
00081746	22/09/2010	202372	Heatley Sales Pty Ltd	Protective Clothing	\$1,073.66
00081747	22/09/2010	205126	Higgins Coatings Pty Ltd	Painting Works-CPGC Toilet Blocks	\$12,914.00
00081748	22/09/2010	203752	Hillarys Plumbing & Gas	Maintenance-Moresby Hall	\$1,777.75

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Creditors

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
00081749	22/09/2010	203504	Imperial Glass	Vandal Damage Repairs-James Miller Pavil	\$1,840.86
00081750	22/09/2010	205068	Industrial Combustion Engineering	Supply & Install New Pump-Hostel Kitchen	\$2,249.64
00081751	22/09/2010	204675	Insight Call Centre Services	Overcall Fees/Council COU Charges-Aug 10	\$551.60
00081752	22/09/2010	202355	IPWEA	Asset Manag For Bulidings-16-17/11/10 D	\$2,200.00
00081753	22/09/2010	201833	IPWEA - WA	Asset Manag Forum-The New Roman 2010	\$50.00
00081754	22/09/2010	25134	Irri-Tronics	6 X MM5000 Backup Batteries	\$1,012.00
00081755	22/09/2010	205054	J. Gourdis Landscapes	Site Maintenance For Kindergartens-Aug 1	\$2,288.00
00081756	22/09/2010	205473	JB Hi-Fi	Various CD'S & DVD'S	\$1,207.96
00081757	22/09/2010	24577	JTagz Pty Ltd	2000 Dog Tags	\$561.00
00081758	22/09/2010	204758	Kaper Trading	Snow Ice Mints For Concierge	\$85.80
00081759	22/09/2010	204510	Karalee Tavern	Food & Drinks For Aug Staff Sundowner	\$1,039.60
00081760	22/09/2010	204304	Kensington Secondary School	Community Grants Program-Quick Response	\$778.00
00081761	22/09/2010	205745	Keos Events Pty Ltd	Paper Umbrellas-USA Dollar Adjust-Aust D	\$1,394.25
00081762	22/09/2010	73342	Landgate	Land Enquiries-Aug 2010	\$38.00
00081763	22/09/2010	74632	Landgate	Interim Valuation Schedule No G2010/18	\$679.57
00081764	22/09/2010	204685	Lina Mustapah	Water Sampling & Quality Analysis-23/08-	\$165.00
00081765	22/09/2010	201523	Lo-Go Appointments	Temp - Ranger	\$1,839.20
00081766	22/09/2010	201413	Local Chambers of Commerce & Indust	Annual Key Corporate Membership-01/09/10	\$1,100.00
00081767	22/09/2010	205803	Local Direct Network	Peninsula Distribution	\$1,708.91
00081768	22/09/2010	202452	Lock, Stock & Farrell Locksmith	Repairs To Ticket Machine	\$115.50
00081769	22/09/2010	205238	Market United Pty Ltd	Iteration 4-Council Phase 1-Scoping & Da	\$78.10
00081770	22/09/2010	202490	McLeods Barristers & Solicitors	Legal Fees-414 Canning Hwy-SAT Proceedin	\$1,046.11
00081771	22/09/2010	204415	Mechanical Project Services Pty Ltd	Maintenance-Temp & Airflow Issues-Admin	\$704.00
00081772	22/09/2010	202699	Media Monitors Australia Pty Ltd	Monitoring Service SPCC -Nov 2009	\$840.38
00081773	22/09/2010	205188	Mends Street News	Newspapers-Heritage House 02/08/10-31/08	\$46.60
00081774	22/09/2010	25522	Mercury Messengers Pty Ltd	Courier Services-Aug 2010	\$196.45
00081775	22/09/2010	205368	Mi Club Services	Website Support Program-CPGC-01/10/10-31	\$440.00
00081776	22/09/2010	204064	MMM WA Pty Ltd	Repair Sewer Main-Walanna Drive	\$2,720.85
00081777	22/09/2010	204975	Moonlight & Roses Florist	Floral Bouquet-N Paisley	\$113.00
00081778	22/09/2010	81390	Mowfix Mowers and Chainsaws	Chainsaw Chain, Supercore	\$424.40
00081779	22/09/2010	202679	MP Rogers & Associates Pty Ltd	Prof Services-Revitment Wall & Deck Proj	\$5,707.12
00081780	22/09/2010	205319	Natsync Environmental	Modify & Monitor Bat Boxes, Supply Bat D	\$8,230.00
00081781	22/09/2010	204255	Neverfail Springwater Ltd	Annual Cooler Rental For Civic Centre	\$198.00
00081782	22/09/2010	74004	Nilfisk-Advance Pty Ltd	Vacuum Repairs-Hostel	\$1,607.20
00081783	22/09/2010	202404	Nuturf Australia Pty Ltd	200LT Wetta Soil-CPGC	\$2,035.00
00081784	22/09/2010	202734	Osborne Flyscreens & Security Doors	Security Door & Screens	\$750.00
00081785	22/09/2010	21416	Parker Black & Forrest Pty Ltd	Padlocks	\$3,424.30
00081786	22/09/2010	81091	Penrhos College	Refund Of Unused Portion Of Planning Fee	\$493.47
00081787	22/09/2010	205785	Peoplebank Australia Ltd	Temp - IT	\$3,553.16
00081788	22/09/2010	205180	Perth Security Services	Lock Up Services, Mobile Patrols, CallOuts	\$4,642.44
00081789	22/09/2010	203661	Peter Hunt Architect	Professional Fees-Claim 5-New Library	\$209,941.60
00081790	22/09/2010	202511	Pirtek Welshpool	Repairs To Hose-Water Truck	\$310.76
00081791	22/09/2010	202962	Planning Institute Australia WA Div	Minter Ellison Legal Series-R Kapur 28/0	\$88.00
00081792	22/09/2010	202359	Plant & Soil Management	Turf Maint-Aug 10-Richardson Pk,Como Cro	\$19,183.57
00081793	22/09/2010	202959	Playright Australia Pty Ltd	Supply Parts To Repair Playground Equip	\$2,901.89
00081794	22/09/2010	200293	Poolegrave Engravers WA	Plaque-Official Opening Of Waterford Pat	\$2,420.00
00081795	22/09/2010	205789	POSOZ PTY LTD	Do Not Disurb Sign-Hostel	\$275.30
00081796	22/09/2010	203439	Prestige Alarms	24HR Monitoring-Alarm Systems 1/9/10-30/	\$2,804.00
00081797	22/09/2010	20852	Prime Health Group Ltd	Pre Employment Medicals	\$682.00
00081798	22/09/2010	201068	Progressive Brick Paving	Repairs To Kerbing-Mends St	\$3,590.00
00081799	22/09/2010	201815	Quick Corporate Aust Pty Ltd	Stationery	\$990.73
00081800	22/09/2010	74357	RA Shopland	Maintenance-U72/Village	\$2,607.00
00081801	22/09/2010	203714	Reading Time	Annual Subscription Fee	\$49.95
00081802	22/09/2010	204291	Recall Information Management Pty L	ArchiveStorage-25/7 TO 21/8/10	\$15.82
00081803	22/09/2010	203953	Reface Industries Pty Ltd	Repair Discs	\$93.94
00081804	22/09/2010	201391	Refresh Pure Water	Water-Collier Pk Village	\$163.00
00081805	22/09/2010	204348	Reppo Auto Parts	Waste Oil Extractor	\$158.82
00081806	22/09/2010	204185	Retravisision - Carlisle	2 Fuji Film Cameras, 4 X SD Cards	\$300.00
00081807	22/09/2010	74446	Richgro Garden Products	Professional Native Potting Mix	\$1,903.00
00081808	22/09/2010	205773	Robert Half Australia Pty Ltd	Temp - Payroll Officer	\$17,744.54
00081809	22/09/2010	74233	Rosetta Holdings Pty Ltd	Golf Course Commission Stmt- Aug'10	\$13,283.80
00081810	22/09/2010	204683	Ross Human Directions Ltd	Temps - Infrastructure Services	\$5,035.64
00081811	22/09/2010	85089	SAI Global Limited	Standards Watch Subscription	\$39.00
00081812	22/09/2010	204604	Schindler Lifts Australia Pty Ltd	Civic Centre Lift Service-1/10/10-31/12/	\$1,333.63
00081813	22/09/2010	73563	Scottish Pacific Bus Finance	Roller Hire-Vista St	\$264.33
00081814	22/09/2010	202328	SecurePay Pty Ltd	Monthly Service Fee/Transaction Fees-Aug	\$2,081.48
00081815	22/09/2010	202947	Sensis Pty Ltd	Yellow Pages Advert-Sep 2010 - Dec 2010	\$1,551.20
00081816	22/09/2010	84393	Seton Australia Pty Ltd	Door Signage-Hostel	\$169.42

Listing of Payments

Payments between
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Minimum Amount: **\$0.00**

Creditors

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
00081817	22/09/2010	205355	Shades Better Installations	Replace Sail Over Playground-Hensman Par	\$1,977.80
00081818	22/09/2010	205776	Skill Hire WA Pty Ltd	Contract Personnel-D Barnfield W/E 05/09	\$2,255.34
00081819	22/09/2010	201343	Sledgehammer Concrete Cutting Servi	Grinding-Variou Locations	\$949.89
00081820	22/09/2010	202971	Solar Advantage Pty Ltd	4 X Light Units & 1 X Solar Light	\$24,805.00
00081821	22/09/2010	204789	South City News	Newspapers-Newspapers-15/08/10-11/09/10-	\$82.40
00081822	22/09/2010	76356	Southcare	Verge Maintenance-04/08/10	\$24.01
00081823	22/09/2010	202862	Southern Metropolitan Regional Coun	Rubbish Site Charges-Aug 10 Greenwaste	\$13,164.20
00081824	22/09/2010	85086	St John Ambulance Aust (WA) Inc.	First Aid Cover-Pioneer Lunch 30/06/10	\$423.50
00081825	22/09/2010	76645	Stamp-It Rubber Stamps	Stamp-Infrastructure	\$49.35
00081826	22/09/2010	203106	State Library of WA	Van Deliveries-01/07/10-30/06/11	\$1,965.00
00081827	22/09/2010	205247	State Wide Turf Services	Earthquake Mends St Jetty-SJMP Turf Reno	\$2,915.00
00081828	22/09/2010	202501	Steann Pty Ltd	Area 4-Bulk Rubbish Collection-06/09/10-	\$19,745.53
00081829	22/09/2010	205481	Sunny Brushware Supplies	Flashing Lights, Fire Exting & Lawnmowin	\$1,240.25
00081830	22/09/2010	203710	Sunny Sign Company Pty Ltd	37 X Green Parking Poles Powder Coated	\$1,928.41
00081831	22/09/2010	205534	Superclean	Laundry Services	\$454.85
00081832	22/09/2010	205693	Superior Lawns Australia Pty Ltd	85M Of Superior Kikuyu Turf	\$335.75
00081833	22/09/2010	201512	Supreme Filtering Systems	Clean Deep Fryer/Oil	\$130.40
00081834	22/09/2010	200124	Surgical House	Medical Supplies-Hostel	\$104.57
00081835	22/09/2010	205506	Sweep Care Australia	Sweeping Services-Aug 2010	\$20,115.74
00081836	22/09/2010	20395	Symonds Seed	Supply Regal Turf For Como Beach Reserve	\$207.86
00081837	22/09/2010	205684	Synovate Pty Ltd	Communications Market Research	\$660.00
00081838	22/09/2010	203975	Syrinx Environmental Pty Ltd	Redmond Reserve Restoration Manag Plan	\$7,889.20
00081839	22/09/2010	203366	T-Quip	Anti Scalp Roller	\$504.00
00081840	22/09/2010	203032	Tactile Indicators WA Pty Ltd	Tactile Treatment-Bus Shelter/Canning Hw	\$600.00
00081841	22/09/2010	204249	TC Advantage Pty Ltd	40 X 10KG Terracottem For Street Tree Re	\$26,070.00
00081842	22/09/2010	204989	Telstra	Mobile Phone Charges-07/08/10-06/09/10	\$2,506.82
00081843	22/09/2010	204128	The Lane Bookshop	1 Book	\$27.36
00081844	22/09/2010	201590	The Pressure King	Graffiti Cleaning	\$10,948.76
00081845	22/09/2010	205137	Thomson Reuters Australia Ltd	Premier Payroll CD/Online Bd 1 18/10/10-	\$1,308.96
00081846	22/09/2010	205420	Tiletastic	Refurbishment-U155/Village	\$374.00
00081847	22/09/2010	204559	Tim Eva's Nursery	Assorted Plants	\$2,937.00
00081848	22/09/2010	76773	Total Eden	Valve Ball & Adaptor	\$61.66
00081849	22/09/2010	20391	Total Turf	Rakes & Handles, Tee Markers, Ball Washe	\$1,968.56
00081850	22/09/2010	200510	Totally Workwear - Victoria Park	1 Pair Boots	\$1,108.22
00081851	22/09/2010	24182	Trees Need Tree Surgeons	Prune Trees-Variou Locations	\$25,278.55
00081852	22/09/2010	77031	Tudor House	6M Flag Pole & Spigot	\$315.00
00081853	22/09/2010	204653	Ultimo Catering and Liquor	Catering-EMT/OMT Quarterly Meeting	\$2,775.15
00081854	22/09/2010	205155	Ultraclean Carpet Cleaning	Carpet Cleaning-Hostel	\$253.00
00081855	22/09/2010	82332	Valli Reticulation	Reinstae Brick Paving-8 Bunderra Cl	\$1,173.00
00081856	22/09/2010	205134	Vaucluse Newsagency	Assorted Magazines-August 10	\$458.75
00081857	22/09/2010	205793	Vergola WA	Maintenance-U53/Village	\$88.00
00081858	22/09/2010	25544	Vertical Telecoms (WA) Pty Ltd	Rental Of Two Way Equipment 01/10/10-31/	\$7,241.85
00081859	22/09/2010	205796	Visualvoice	Sth Pth Foreshore Wayfinding Project-Pay	\$6,600.00
00081860	22/09/2010	74683	WA Limestone Co	1 Semi Load Crushed Limestone	\$538.23
00081861	22/09/2010	73806	WA Local Government Association	Sustainable Asset Manag 31/8/10-Kevin Tr	\$39,091.61
00081862	22/09/2010	24269	Wall To Wall Carpets	Carpet & Vinyl To New Depot Office	\$980.00
00081863	22/09/2010	203461	WC Convenience Management Pty Ltd	Exeloo Maintenance-01/07/10-30/09/10	\$3,894.00
00081864	22/09/2010	201183	Mr J Webb	Welcome To Country Performance-06/09/10	\$220.00
00081865	22/09/2010	205366	Weeding Women	Garden Maintenance-CPGC 26/08/10	\$4,757.50
00081866	22/09/2010	74748	Wembley Cement Industry	Concrete Manhole, Gatic Flush	\$13,249.38
00081867	22/09/2010	205421	West Australian Landfill Services	Rubbish Site Charges-MSW Aug 2010	\$179,885.48
00081868	22/09/2010	81399	Western Educating Service	Educt Gullies-Manning Ward	\$22,544.12
00081869	22/09/2010	21521	Williams Electrical Service Pty Ltd	Maintenance-U6/Village	\$787.90
00081870	22/09/2010	203116	Wilson Technology Solutions	Repairs To Ticket Machines-SPE 11	\$504.90
00081871	22/09/2010	76963	Wormald	Inspection & Testing-GBLC	\$83.69
00081872	22/09/2010	205050	Xpresso Delight Dianella	Coffee Sales-Aug 2010	\$825.00
00081873	22/09/2010	76787	Zipform Pty Ltd	Printing Of Final Notice Base Stock 2010	\$957.00
00081874	22/09/2010	202835	City of South Perth Historical Soci	Xmas BBQ 05/12/10-James & Jane Best	\$20.00
00081875	22/09/2010	204553	Psyco Sand	Planting Of 155 Trees-Variou Locations	\$7,785.80
00081876	22/09/2010	203895	Badge Constructions (WA) Pty Ltd	Progress Payment 11-Library & Community	\$540,455.16
00081877	23/09/2010	205749	AGEST Super Pty Ltd	Payroll Deduction PPE 6 & 20/9/2010	\$261.07
00081878	23/09/2010	204977	AMP Life Limited - CustomSuper	Payroll Deduction PPE 6 & 20/9/2010	\$1,056.48
00081879	23/09/2010	205083	AMP Life Limited - SuperLeader	Payroll Deduction PPE 6 & 20/9/2010	\$85.22
00081880	23/09/2010	205174	AMP Life Limited - SignatureSuper	Payroll Deduction PPE 6 & 20/9/2010	\$323.34
00081881	23/09/2010	73970	Australian Services Union	Payroll Deduction PPE 6 & 20/9/2010	\$335.60
00081882	23/09/2010	204906	AustralianSuper	Payroll Deduction PPE 6 & 20/9/2010	\$588.82
00081883	23/09/2010	205379	BT Super For Life	BT SUPER for LIFE - 200910-	\$246.75
00081884	23/09/2010	205018	Catholic Super	Payroll Deduction PPE 6 & 20/9/2010	\$422.94

Payments between
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Creditors

Cheque No.	Chq Date	Creditor	Payee	Description	Amount
00081885	23/09/2010	204872	Cogent Nominees Pty Ltd ACF Spectru	Payroll Deduction PPE 6 & 20/9/2010	\$123.03
00081886	23/09/2010	204805	Colonial First State FirstChoice	Payroll Deduction PPE 6 & 20/9/2010	\$353.00
00081887	23/09/2010	76670	Deputy Child Support Registrar	Payroll Deduction PPE 6 & 20/9/2010	\$1,418.64
00081888	23/09/2010	201999	Health Insurance Fund of WA	Payroll Deduction PPE 6 & 20/9/2010	\$501.50
00081889	23/09/2010	204798	HESTA Super Fund	Payroll Deduction PPE 6 & 20/9/2010	\$220.19
00081890	23/09/2010	73636	Hospital Benefit Fund	Payroll Deduction PPE 6 & 20/9/2010	\$1,473.50
00081891	23/09/2010	205802	Ing Life Limited	Payroll Deduction PPE 6 & 20/9/2010	\$140.98
00081892	23/09/2010	21425	Liquor, Hospitality & Miscellaneous	Payroll Deduction PPE 6 & 20/9/2010	\$45.00
00081893	23/09/2010	202999	Local Gov't Racecourses & Cemetarye	Payroll Deduction PPE 6 & 20/9/2010	\$922.20
00081894	23/09/2010	204890	MIML Super Manager	Payroll Deduction PPE 6 & 20/9/2010	\$315.99
00081895	23/09/2010	204984	REST Superannuation	Payroll Deduction PPE 6 & 20/9/2010	\$776.41
00081896	23/09/2010	205662	Sunsuper Superannuation Fund	Payroll Deduction PPE 6 & 20/9/2010	\$290.74
00081897	23/09/2010	205089	The Trustee For The Heaps and Resta	Payroll Deduction PPE 6 & 20/9/2010	\$752.24
00081898	23/09/2010	205217	Vision Super Pty Ltd	Payroll Deduction PPE 6 & 20/9/2010	\$440.82
00081899	23/09/2010	202589	WA Local Govt Superannuation Plan	Payroll Deduction PPE 6 & 20/9/2010	\$80.00
00081900	23/09/2010	204577	Westscheme Pty Ltd	Payroll Deduction PPE 6 & 20/9/2010	\$3,612.42
00081910	28/09/2010	205269	Burswood Honda	Fleet Vehicle Service	\$258.75
00081911	28/09/2010	205503	Mr G Cridland	Mtg Attend, Commun, Inf Tech Allow Oct-D	\$2,600.00
00081912	28/09/2010	200875	iinet	Broadband Charge-CPV 11/10/10-11/11/10	\$36.11
00081913	28/09/2010	205473	JB Hi-Fi	Various DVD Titles	\$442.52
00081914	28/09/2010	205667	Jescar Pty Ltd	Building Surveyor Consultancy 07/09/10-1	\$3,762.00
00081915	28/09/2010	201413	Local Chambers of Commerce & Indust	Local Chambers Annual Members AGM-7/10/	\$70.00
00081916	28/09/2010	200783	Manning Senior Citizens Centre	Community Grant-Quick Response-Xmas Cel	\$1,000.00
00081917	28/09/2010	84403	Operation Centre Petty Cash	Petty Cash Reimbursement	\$404.40
00081918	28/09/2010	205197	QAS Pty Ltd	Professional Services-Training	\$1,650.00
00081919	28/09/2010	205804	Secure Edge Technologies	Supply Gardus Monitoring System	\$4,445.76
00081921	28/09/2010	203106	State Library of WA	Recoveries Of Lost & Damaged Books	\$1,130.80
00081922	28/09/2010	202501	Steann Pty Ltd	Bulk Rubbish Collection - Area 5-13/09	\$19,745.53
00081923	29/09/2010	205773	Robert Half Australia Pty Ltd	Permanent Placement Fee - Payroll Officer	\$13,917.60
00081936	30/09/2010	22507	BCITF	BCITF Levies - Sept	\$17,315.79
00081937	30/09/2010	202397	Builders' Registration Board of WA	BRB Levies - Sep	\$2,415.00
00081938	30/09/2010	205813	Chris Schooling	Expense Reimbursement	\$224.45
00081939	30/09/2010	21545	City of South Perth	BCITF & BRB Commission - Sep	\$577.50
00081940	30/09/2010	77059	Collier Park Hostel Petty Cash	Petty Cash Reimbursement	\$150.90
00081941	30/09/2010	205238	Market United Pty Ltd	Tech Solution-Additional Scope, Export F	\$13,123.00
00081942	30/09/2010	204987	Neat Sweep	Sweeper Hire-Queen St	\$393.25
00081943	30/09/2010	200406	Perth Zoo	Coin Machine Takings-Sept 2010	\$12,439.73
00081944	30/09/2010	205812	Ricky Woodman	Reimbursement For Morning Tea 28/09/10	\$31.00
00081945	30/09/2010	83856	South Perth Bowling Club	Coin Machine Takings-Sept 2010	\$7,244.20
944.202612	03/09/2010	202612	Fleetcare	Fuel-August 2010	\$8,415.67
944.204265	03/09/2010	204265	Mr J Best	Expense Reimbursement	\$141.94
944.205504	03/09/2010	205504	B Skinner	Expense Reimbursement	\$24.84
944.205794	03/09/2010	205794	Aileen Brenda Jenkins	Refund-CPV Maintenance	\$580.00
945.76357	13/09/2010	76357	Deputy Commissioner Of Taxation	PAYG PPE 23/8/2010	\$85,872.24
946.201242	16/09/2010	201242	SunCorp - Metway Ltd	New Municipal Fund Investment	\$500,000.00
946.202789	16/09/2010	202789	National Australia Bank Ltd	New Reserve Fund Investment	\$1,000,000.00
946.203256	16/09/2010	203256	Bankwest	New Municipal Fund Investment	\$500,000.00
947.205671	16/09/2010	205671	Badral BVBA	Inter Freight Container Transport-Aust D	\$8,509.72
948.74667	21/09/2010	74667	Fire & Emergency Services Authority	2010/2011 ESL Quarter 1-Option B Agreeeme	\$1,412,061.71
949.76357	23/09/2010	76357	Deputy Commissioner Of Taxation	PAYG PPE 6/9/2010	\$89,159.05
950.76765	23/09/2010	76765	WA Local Govt Superannuation Plan	Payroll Deduction PPE 6 & 20/9/2010	\$140,586.68
951.76357	24/09/2010	76357	Deputy Commissioner Of Taxation	PAYG PPE 20/9/2010	\$1,560.00
952.201069	24/09/2010	201069	St George Bank	New Muni Fund Invest Mat 24/1/11 5.78% 1	\$500,000.00
952.201242	24/09/2010	201242	SunCorp - Metway Ltd	New Muni Fund Invest Mat 24/1/11 5.80% 1	\$500,000.00
953.202938	28/09/2010	202938	Mrs S D Doherty	Mtg Attend, Commun, Dep Mayor Allow Oct-	\$5,725.00
953.202939	28/09/2010	202939	Mr I J Hasleby	Mtg Attend, Commun, Inf Tech Allow Oct-D	\$2,600.00
953.202970	28/09/2010	202970	Mr L P Ozsdolay	Mtg Attend, Commun, Inf Tech Allow Oct-D	\$2,600.00
953.204265	28/09/2010	204265	Mr J Best	Mayor Allow,Meeting Attend Fee-Oct-Dec 1	\$16,850.00
953.204771	28/09/2010	204771	Mr R J Grayden	Mtg Attend, Commun, Inf Tech Allow Oct-D	\$2,600.00
953.204772	28/09/2010	204772	Mr P Best	Mtg Attend, Commun, Inf Tech Allow Oct-D	\$2,600.00
953.204773	28/09/2010	204773	Mr & Mrs T Burrows	Mtg Attend, Commun, Inf Tech Allow Oct-D	\$2,600.00
953.205502	28/09/2010	205502	V Lawrance	Mtg Attend, Commun, Inf Tech Allow Oct-D	\$2,600.00
953.205504	28/09/2010	205504	B Skinner	Mtg Attend, Commun, Inf Tech Allow Oct-D	\$2,600.00
953.74608	28/09/2010	74608	Mr K R Trent	Mtg Attend, Commun, Inf Tech Allow Oct-D	\$2,600.00
953.84867	28/09/2010	84867	Mr C A Cala	Mtg Attend, Commun, Inf Tech Allow Oct-D	\$2,600.00
954.204265	30/09/2010	204265	Mr J Best	Expense Reimbursement	\$204.01
954.204772	30/09/2010	204772	Mr P Best	Expense Reimbursement	\$86.34
955.202789	30/09/2010	202789	National Australia Bank Ltd	New Municipal Fund Investment	\$500,000.00

Listing of Payments

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City of South Perth

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Creditors

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Creditor</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
955.203256	30/09/2010	203256	Bankwest	New Municipal Fund Investment	\$500,000.00
955.205245	30/09/2010	205245	Westpac Banking Corporation	New Municipal Fund Investment	\$1,000,000.00
Total: Creditors					478 \$9,588,242.30

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Non-Creditors

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
00014984	09/09/2010	Mrs C A Peacock	RefundRdReserveDeposit-22 Dyson St	\$500.00
00014985	09/09/2010	Webb & Brown-Neaves	RefundRdReserveAccessBond-14 Seventh	\$500.00
00014986	09/09/2010	Weltevreden Pty Ltd	RefundRdReserveAccessBond-24 Thelma St	\$500.00
00014987	09/09/2010	K Sara	Refund Bond Dog Collar	\$100.00
00014988	09/09/2010	D Steele	RefundHallBond-Moresby St Centre	\$350.00
00014989	09/09/2010	D Steele	Refund Hall Deposit-Key Bond/Moresby St	\$25.00
00014990	09/09/2010	Mrs S D Min Oo	RefundHallBond-Manning Hall 4/9	\$1,200.00
00014991	09/09/2010	Mrs S D Min Oo	Refund KeyBond-Manning Hall 4/9/10	\$25.00
00014992	21/09/2010	S & L Salvage	RefundRdReserveAccessBond-6 York	\$500.00
00014993	21/09/2010	Mr D Golding	RefundRdReserveAccessBond-52 Bessell	\$500.00
00014994	21/09/2010	North Shore Pools	RefundRdReserveAccessBond-70 Forrest	\$500.00
00014995	21/09/2010	Mr F R Pereira	RefundRdReserveAccessBond-A/102 Melville	\$500.00
00014996	21/09/2010	Mr F R Pereira	RefundRdReserveAccessBond-102 Melville	\$500.00
00014997	21/09/2010	Mr B Langenbach	RefundRdReserveAccessBond-48 Cloister Av	\$500.00
00014998	21/09/2010	Atrium Homes	RefundRdReserveAccessBond-12 Wooltana	\$500.00
00014999	21/09/2010	Mrs M Dodgson	RefundRdReserveAccessBond-A/1Roseberry	\$500.00
00015000	21/09/2010	Marcia J Gray	RefundRdReserveAccessBond-210 Douglas	\$500.00
00015001	21/09/2010	Mr & Mrs S RHODE	RefundRdReserveAccessBond-18 Godwin	\$500.00
00015002	21/09/2010	Mr & Mrs M Cole	RefundRdReserveAccessBond-121 Lansdown	\$500.00
00015003	21/09/2010	Imperial Pools	RefundRdReserveAccessBond-1E Roseberry	\$500.00
00015004	21/09/2010	Mr S A Beard	RefundSundryDeposit-Possam Trap	\$100.00
00015005	21/09/2010	Mrs M Dodgson	RefundBalRdReserveAccessBond-1Roseberr	\$450.00
00015006	21/09/2010	Webb & Brown-Neaves	RefundBalRdResAccessBond-121 Lansdown	\$236.00
00015007	21/09/2010	Mr B J Fowler	RefundBalRdReserveAccBond-8 Bessell Ave	\$450.00
00015008	23/09/2010	Mr K Paterson	RefundRdReserveAccessBond-198 Coode	\$700.00
00015009	23/09/2010	Mr G Ogden	RefundRdReserveAccessBond-112 Mill Point	\$1,100.00
00015010	23/09/2010	Goldwest Development Pty Ltd	RefundRdReserveAccessBond-3 Wexford	\$500.00
00015011	23/09/2010	Mr G Matyear	RefundRdReserveAccessBond-40 Coode St	\$1,100.00
00015012	23/09/2010	Mr J P Greenwood	RefundRdReserveAccessBond-9 Fifth	\$500.00
00015013	23/09/2010	J Corp Pty Ltd	RefundRdReserveAccessBond-68 Robert St	\$500.00
00015014	23/09/2010	Michael Burt Homes Pty Ltd	RefundRdReserveAccessBond-41 Arlington	\$500.00
00015015	23/09/2010	Mr M L Cole	RefundRdReserveAccessBond-121 Lansdown	\$500.00
00015016	23/09/2010	Mr D R Trezise	RefundRdReserveAccessBond-43 Crawshaw	\$500.00
00015017	23/09/2010	Mr M G West	RefundRdReserveAccessBond-43 Saunders	\$700.00
00015018	23/09/2010	Southcare Incorporated	RefundRdReserveAccessBond-53 Bickley	\$1,100.00
00015019	23/09/2010	Mrs L S Woodbrook	RefundRdReserveAccessBond-39 Ranelagh	\$500.00
00015020	23/09/2010	Mr J B Walters	RefundRdReserveAccessBond-140 Lansdown	\$500.00
00015021	23/09/2010	Mrs N D Worth	RefundRdReserveAccessBond-20 Craigie	\$700.00
00015022	23/09/2010	Ms V J Chatel	RefundRdReserveAccessBond-163 Douglas	\$500.00
00015023	30/09/2010	Mrs S Watson	Refund Rental Bond CPV Unit 8/2 Bruce	\$1,000.00
00081429	07/09/2010		Refund of Overpayment	\$1,145.22
00081430	07/09/2010	Aust Rugby League Development	Overpayment-Credit Note Raised	\$120.00
00081431	07/09/2010	Marlene Crone	Individ Develop Program-Bachelor Of Music-\	\$300.00
00081432	07/09/2010	Tristan Sherry	Individ Develop Program-Aust Christian Footb	\$200.00
00081433	07/09/2010	Bond Settlements	Overpayment Of Property Enquiry-50 Letchw	\$85.00
00081434	07/09/2010		Refund of Overpayment	\$1,023.18
00081435	07/09/2010	Dorothy M Miles	Crossover Subsidy-7A Brittain St Como	\$740.00
00081436	07/09/2010		Refund of Overpayment	\$22.40
00081437	07/09/2010	R J Grayden	Overpayment Of B/L Fees-23 Riverview St	\$91.31
00081438	07/09/2010	Danza Loca	Refund Of Hall & Key Bond-Manning Hall 13-	\$375.00
00081439	07/09/2010	The Artistic Hen	Refund Of Hall & Key Bond-Morseby Hall 26/(\$375.00
00081440	07/09/2010	Origin Action	Refund Of Site/Permit Fee-Overpayment Of 1	\$35.00
00081441	07/09/2010		Refund of Overpayment	\$264.41
00081442	07/09/2010	Mrs N A Fenner	Refund Of Footpath Repair Costs	\$246.00
00081612	08/09/2010	Ms J Gourlay	Refund-Error In 2009 Rebate Rates \$79.59 E	\$95.00
00081613	08/09/2010	Mrs Amy Burns	Refund Of Hall Hire-Collins St 11/09/10	\$181.50
00081614	08/09/2010	Mrs Amy Burns	Refund Of Hall Bond/Key Deposit-Collins St 1	\$1,225.00
00081627	15/09/2010	Roxanne Hannay	Refund For Returned Book-Transformers, Be	\$25.30
00081628	15/09/2010		Refund of Overpayment	\$1,200.00
00081629	15/09/2010	City of South Perth	Refund Pmt \$1005.08 paid to UGP instead o	\$1,005.08
00081630	15/09/2010	Louise Eckert	Individ Develop Program-Future Problem Sol	\$200.00
00081631	15/09/2010		Refund of Overpayment	\$306.40
00081632	15/09/2010	Lorimer Homes P/L	Overpayment Of Building Licence-100 Ryrie /	\$194.41
00081634	20/09/2010		Refund of Overpayment	\$1,824.76
00081635	20/09/2010	Lorimer Homes P/L	Overpayment Of Fees-128 Douglas Ave	\$121.14
00081636	20/09/2010	Bradley John Fowler	Crossover Subsidy/Footpath Works-8 Bessell	\$1,366.68
00081637	20/09/2010	Mr Prasanth Nallan	Refund Of Hall Bond/Key Dep-Manning Hall 1	\$725.00
00081638	20/09/2010	Scout Assoc Of Australia(WA Branch)	Refund Bin Fee-SJMP Function 11/09/10	\$120.00

Listing of Payments

Payments between
1/09/2010 to 30/09/2010

Program - co_ap001 7/10/2010 10:47:02PM
Minimum Amount: \$0.00

Non-Creditors

Cheque No.	Chq Date	Payee	Description	Amount
00081639	20/09/2010	Scout Assoc Of Australia(WA Branch)	Refund Of Park Restoration Bond-SJMP 11/0	\$500.00
00081640	20/09/2010	Averna P/L	Overpayment Of Building Licence-17A Unwin	\$221.02
00081641	20/09/2010	G & D Strapp	Replacement Of Fence Costs-38 Hobbs Ave	\$2,547.06
00081642	20/09/2010	Dhevan Manu	Individ Develop Program-Future Problem Sol	\$200.00
00081643	20/09/2010	Freya Johnson	Individ Develop Program-Future Problem Sol	\$200.00
00081644	20/09/2010	Tom Robinson	Individ Develop Program-Future Problem Sol	\$200.00
00081645	20/09/2010	Amy Carter	Individ Develop Program-Future Problem Sol	\$200.00
00081646	20/09/2010	Lara Bailey	Individ Develop Program-Future Problem Sol	\$200.00
00081647	20/09/2010	Cony Diaz	Individ Develop Program-Future Problem Sol	\$200.00
00081648	20/09/2010	Desiree Smith	Individ Develop Program-Future Problem Sol	\$200.00
00081649	17/09/2010	Mrs Mimi Ronchi	Refund To Departing Resident-CPH Room C	\$64,467.58
00081901	24/09/2010		Refund of Overpayment	\$4.55
00081902	24/09/2010	Antonelli Investments	Overpayment Of Building Application-100 Rot	\$147.67
00081903	24/09/2010		Refund of Overpayment	\$453.09
00081904	24/09/2010		Refund of Overpayment	\$3,000.00
00081905	24/09/2010	Glenys Chinnery	Individ Develop Program-Veterans Hockey Cl	\$200.00
00081906	24/09/2010	Jaimee Nobbs	Individ Develop Program-Grand Prix Figure S	\$300.00
00081907	24/09/2010	Alex Somerville	Individ Develop Program-U15 Lacrosse Tourr	\$200.00
00081908	24/09/2010	Tamara Cowan	Individ Develop Program-Veterans Hockey Cl	\$200.00
00081909	24/09/2010	Crista Santiago	Individ Develop Program-Tennis Aust School	\$200.00
00081924	30/09/2010	Brajkovich Demolition & Salvage	Rfnd Demolition Lic - 61 HenningCresc	\$50.00
00081925	30/09/2010	Graham Tritton	Rfnd.CancelledArchiveSch.-3 First Ave.	\$50.00
00081926	30/09/2010	Kellie Batchelar	Rfnd.CancelledArchiveSch.-39A Pepler Ave.	\$50.00
00081927	30/09/2010	Vanessa Chatel-Kemp	Refund-Road Reserve Access Bond-163 Dou	\$500.00
00081928	30/09/2010		Refund of Overpayment	\$1,012.62
00081929	30/09/2010	Wayne E Moeller	Overpayment Of Planning Application-27 Wav	\$95.45
00081930	30/09/2010	Silvery Gibbon Project Inc	Refund Of Hire Fees-Collins St Centre 16/07/	\$143.25
00081931	30/09/2010	Greenpeace Australia Pacific	Money Raised At COSP For Free Dress Day :	\$123.70
00081932	30/09/2010	Mrs F Goodlad	Refund To Departing Resident-Unit 3 CPV	\$162,592.82
00081933	30/09/2010		Refund of Overpayment	\$348.65
00081934	30/09/2010	Mrs Sybil Watson	Refund For Maint Fee Paid In Advance-U8/2 I	\$1,083.34
00081935	30/09/2010	S Bartlett	Refund-Re:Dog Sterilized	\$19.00

Total: Non-Creditors 100 \$274,858.59

Grand Total: 579 \$9,868,808.01

BUDGET REVIEW AFTER 30 SEPT 2010 MANAGEMENT ACCOUNTS**Amendments identified in the Quarterly Budget Review from normal operations**

Ledger Account	Account Description	Item Type		Current Budget	Amended Budget	Increase Surplus	Decrease Surplus	Justification for the Amendment
1050.1815	Civic Centre - Advertising	Exp	↑	0	5,000		5,000	Correct classification of advertising cost
1050.2840	Civic Centre - Misc	Exp	↓	6,000	3,000	3,000		Advert allocation moved to correct cost centre.
1206.1980	Recruitment Advertising	Exp	↑	60,000	85,000		25,000	Increased number of vacancies and harder to attract quality candidates.
0205.4705	Election Expenses	Exp	↑	0	15,000		15,000	Allowance for McDougall ward bi-election.
2132.2820	Customer Survey	Exp	↑	0	7,500		7,500	Correct classification of survey costs.
2132.2840	Communications - Misc	Exp	↓	29,500	22,000	7,500		Survey cost moved to correct cost centre
2233.0409	Meter Parking Revenue	Rev	↑	560,000	600,000	40,000		Better than budgeted results on meter parking.
2233.0412	Infringements Revenue	Rev	↓	375,000	325,000		50,000	Less than budgeted results on infringements.
2233.0417	Recoup Infringement Costs	Rev	↑	27,500	37,500	10,000		Extra fines sent to FER for collection.
2234.2886	FER Court Costs	Exp	↑	15,000	25,000		10,000	Costs associated with FER collections.
1103.0003	Minimum Rates Revenue	Exp	↑	2,387,225	2,417,225	30,000		Late GRV adjustments changed rates modelling.
1103.0011	Rates - Pre interest Revenue	Rev	↑	87,500	97,500	10,000		Higher value of rates on instalment plan.
2006.2840	Customer Focus - Misc	Exp	↑	1,500	11,500		10,000	Service improvement program
2326.1855	Library AV Materials	Exp	↑	18,000	25,000		7,000	Extra allocation to prepare for opening of new
2326.1860	Library Book Stock - Adults	Exp	↑	35,000	70,000		35,000	larger library
2326.1868	Library Book Stock - Youth / Children	Exp	↑	12,500	20,500		8,000	Additional allocation as above.
3325.0468	Planning Revenue	Rev	↑	500,000	540,000	40,000		Recognising fees from larger developments early in the year.
3326.3835	Heritage Assessments	Exp	↑	0	25,000		25,000	Responding to council decision to participate in WALGA Heritage Scheme.
3134.0456	Building License Revenue	Rev	↑	520,000	570,000	50,000		Recognising fees from larger developments early in the year.
3213.0499	Food Premises Risk Based Assess	Rev	↓	40,000	30,000		10,000	Over estimated revenue from this new fee.
2631.0357	Hall Hire - Moresby St Hall	Rev	↑	8,000	10,500	2,500		Increased level of patronage.
2651.0357	Hall Hire - Collins St Hall	Rev	↑	40,000	42,500	2,500		Increased level of patronage.
2632.3521	Moresby St Hall - Utilities	Exp	↑	1,250	3,000		1,750	Increased level of use.
2672.3622	EJ Hall - Cleaning	Exp	↑	2,500	3,500		1,000	Increased level of use.
3224.3901	Mosquito Control	Exp	↑	0	8,000		8,000	Mosquito Management Plan implementation.
3236.2840	Noise Monitoring	Exp	↑	0	2,500		2,500	Upgrade noise monitoring equipment / software

BUDGET REVIEW AFTER 30 SEPT 2010 MANAGEMENT ACCOUNTS**Amendments identified in the Quarterly Budget Review involving transfers of funds to or from quarantined in Reserves**

Ledger Account	Account Description	Item Type		Current Budget	Amended Budget	Increase Surplus	Decrease Surplus	Justification for the Amendment
2419.0201	CPV Maint Fees	Rev	↓	599,400	579,400		20,000	Vacancies whilst units are refurbished.
2419.0435	CPV Reserve Interest Reinvested	Rev	↑	64,740	79,740	15,000		Better than expected investment return.
2419.0499	CPV - Rates Revenue	Rev	↑	30,000	35,000	5,000		Higher than budgeted yield.
8809.3725	Residual Current Devices	Exp	↑	0	50,000		50,000	Required to bring all remaining units up to compliance with standards.
9923.7802	Transfer to Muni	Trans		607,500	657,500		-	Associated Reserve Fund transfers.
1045.9923	Transfer from Reserve	Trans		(607,500)	(657,500)	50,000		Associated Reserve Fund transfers.
2520.0101	CPH Comm Subsidy	Rev	↑	700,000	780,000	80,000		Higher Comm Subsidy being received.
2520.0201	CPH Maint Fees	Rev	↑	600,000	625,000	25,000		Revised assessments by Dept of Aged Care.
8810.3718	Accreditation Fee	Exp	↑	0	8,000		8,000	License fee payable to continue accreditation.
9908.7802	Transfer to Muni	Trans		361,526	264,526	-		Associated Reserve Fund transfers.
1045.9908	Transfer from Reserve	Trans		(361,526)	(264,526)		97,000	Associated Reserve Fund transfers.
3421.0251	Rubbish Service Levies	Rev	↑	3,809,190	3,909,190	100,000		Higher than budgeted number of services billed
3451.0252	Recycling Charges	Rev	↓	896,280	866,280		30,000	Split between service charges and recycling was different to how it was modelled.
3422.3933	RRC Membership Contribution	Exp	↓	125,000	105,000	20,000		Lesser membership contribution levied.
4222.3941	Repair Transfer Stn Bulk Bins	Exp	↑	5,000	35,000		30,000	Substantive refurbishment of 3 bulk bins at Transfer Station has been identified as essential work after review of facilities.
1044.9912	Transfer to Reserve	Trans		222,993	282,993		60,000	Associated Reserve Fund transfers.
9912.7801	Transfer from Muni	Trans		0	(60,000)	-		Associated Reserve Fund transfers.
6209.2500.30	River Wall Works	Exp		195,000	395,000		200,000	Matching funds for grant
9924.7802	Transfer to Muni			100,000	300,000	-		Associated Reserve Fund transfers.
1045.9922	Transfer from Reserve			(100,000)	(300,000)	200,000		Associated Reserve Fund transfers.
						495,000	495,000	
	Net Increase to Muni Surplus						0	

BUDGET REVIEW AFTER 30 SEPT 2010 MANAGEMENT ACCOUNTS**Amendments identified in the Quarterly Budget Review involving cost neutral re-allocations and non cash items not affecting the Surplus**

Ledger Account	Account Description	Type		Current Budget	Amended Budget	Increase Surplus	Decrease Surplus	Justification for the Amendment
1006.5810	Finance - Photocopier Charges	Exp	↓	38,000	19,000	19,000		Re-distribute to correct cost centres
2326.5810	Library Admin - Photocopier Charges	Exp	↑	0	3,600		3,600	Re-distribute to correct cost centres
2331.5810	Civic Library - Photocopier Charges	Exp	↑	0	8,000		8,000	Re-distribute to correct cost centres
2331.5800	Library Colour Photocopier Charges	Exp	↓	8,000	0	8,000		Re-distribute to correct cost centres
2341.5810	Manning Library - Photocopier	Exp	↑	0	6,000		6,000	Re-distribute to correct cost centres
2521.5810	CPH - Photocopier Charges	Exp	↓	4,000	750	3,250		Re-distribute to correct cost centres
3326.5810	Planning - Photocopier Charges	Exp	↑	7,500	9,875		2,375	Re-distribute to correct cost centres
4028.5810	Infrastructure Admin	Exp	↑	3,000	4,240		1,240	Re-distribute to correct cost centres
4030.5810	Design Office	Exp	↓	3,500	2,400	1,100		Re-distribute to correct cost centres
4039.5810	Construction & Maintenance Admin	Exp	↓	3,500	1,500	1,115		Re-distribute to correct cost centres
4040.5810	City Environment Admin	Exp	↓	3,000	2,250	750		Re-distribute to correct cost centres
3015.5810	Governance	Exp	↑	0	4,000		4,000	Re-distribute to correct cost centres
2008.5810	CCR Admin	Exp	↑	0	4,000		4,000	Re-distribute to correct cost centres
2692.5810	GBLC Admin	Exp	↑	0	4,000		4,000	Re-distribute to correct cost centres
	Non Cash Items							
0205.5915	Depreciation - Elected Members	Exp	↑	58,000	66,000	-		Adjusted to reflect new building values.
0207.5915	Depreciation - Office of CEO	Exp	↑	17,500	22,500	-		Adjusted to reflect new building values.
0350.5915	Depreciation - Pre Schools	Exp	↑	22,000	25,000	-		Adjusted to reflect new building values.
1006.5915	Depreciation - Financial Services	Exp	↓	250,000	160,000	-		Adjusted to reflect new building values.
1306.5915	Depreciation - Info Technology	Exp	↑	138,000	146,000	-		Adjusted to reflect new building values.
2331.5915	Depreciation - Civic Library	Exp	↑	40,000	100,000	-		Adjusted to reflect new building values.
2341.5915	Depreciation - Manning Library	Exp	↑	24,000	29,000	-		Adjusted to reflect new building values.
2420.5915	Depreciation - CPV	Exp	↑	325,000	400,000	-		Adjusted to reflect new building values.
2521.5915	Depreciation - CPH	Exp	↑	57,500	75,000	-		Adjusted to reflect new building values.
2681.5915	Depreciation - Halls	Exp	↑	175,000	210,000	-		Adjusted to reflect new building values.
3516.5915	Depreciation - South Perth Sen Citz	Exp	↑	22,000	34,000	-		Adjusted to reflect new building values.
3518.5915	Depreciation - Manning Sen Citz	Exp	↑	21,000	31,000	-		Adjusted to reflect new building values.
4501.5915	Depreciation - Parks Assets	Exp	↑	500,000	570,000	-		Higher value of plant items
4910.5915	Depreciation - Park Buildings	Exp	↑	800,000	840,000	-		Adjusted to reflect new building values.
4912.5915	Depreciation - Roads, Paths & Drains	Exp	↑	4,000,000	4,160,000	-		Adjusted to reflect new building values.

BUDGET REVIEW AFTER 30 SEPT 2010 MANAGEMENT ACCOUNTS*Amendments identified in the Quarterly Budget Review involving cost neutral re-allocations and non cash items not affecting the Surplus*

Ledger Account	Account Description	Type		Current Budget	Amended Budget	Increase Surplus	Decrease Surplus	Justification for the Amendment
0306.5915	Depreciation - Planning & Community	Exp	↑	10,000	21,000	-		Correction to allocation
2008.5915	Depreciation - CCR	Exp	↓	25,000	6,000			Correction to allocation
2692.5915	Depreciation - Recreation	Exp	↓	53,000	48,000			Correction to allocation
						33,215	33,215	
Net Increase to Muni Surplus								-

City of South Perth

List of Application for Planning Consent Determined Under Delegated Authority for the Period 1/09/2010 to 30/09/2010

Application #	Ext. Ref.	PC Date	Address	Applicant	Status	Description
011.2010.0000067.001	AL1/11	20/09/2010	11 Albert ST SOUTH PERTH	Webb & Brown-Neaves	Approved	TWO STOREY SINGLE HOUSE
011.2010.00000110.001	DA4/40	10/09/2010	40 Darlot CRES SOUTH PERTH	Parm Tjhung Designs	Approved	TWO STOREY SINGLE HOUSE
011.2010.00000138.001	J2/L806	13/09/2010	Sulman AVE SALTER POINT	Mr B E Stephens	Approved	THREE STOREY SINGLE HOUSE
011.2010.00000150.001	SW1/8A	13/09/2010	8A Swan ST SOUTH PERTH	Mr S Mort	Approved	THREE STOREY SINGLE HOUSE
011.2010.00000154.001	O2/227	9/09/2010	227A South TCE COMO	Oasis Patios	Approved	CARPORT ADDITION TO GROUPED DWELLING
011.2010.00000167.001	HE3/78	13/09/2010	78 Hensman ST SOUTH PERTH	Delstrat Pty Ltd	Approved	TWO STOREY SINGLE HOUSE
011.2010.00000199.001	RU1/1	16/09/2010	1 Ruth ST COMO	Webb & Brown-Neaves	Approved	TWO STOREY GROUPED DWELLING
011.2010.00000201.001	HE3/116	3/09/2010	116 Hensman ST SOUTH PERTH	Australian Renovation Group Pty Ltd	Approved	Additions / Alterations to Single House
011.2010.00000222.001	GO1/18	28/09/2010	18 Godwin AVE MANNING	Ms M Thornton	Approved	GROUPED DWELLING TO VACANT STRATA LOT
011.2010.00000231.001	O1/100	8/09/2010	100 Robert ST COMO	Novus Homes	Approved	TWO STOREY SINGLE HOUSE
011.2010.00000236.001	SO2/47	22/09/2010	47 South TCE COMO	Anthony Raso Design	Approved	TWO STOREY SINGLE HOUSE
011.2010.00000249.001	SU2/12	20/09/2010	20 Salter Point PDE SALTER POINT	Ms L Baguley	Approved	Additions / Alterations to Single House
011.2010.00000262.001	EL3/45	20/09/2010	45 Elizabeth ST SOUTH PERTH	Nuchange Building	Approved	Additions / Alterations to Single House
011.2010.00000264.001	Y1/100	3/09/2010	Ryrie AVE COMO	Lorimer Homes	Approved	TWO STOREY SINGLE HOUSE
011.2010.00000287.001	TR2/6	15/09/2010	6 Trumper RD MANNING	Peter Stannard Homes	Approved	TWO STOREY SINGLE HOUSE
011.2010.00000288.001	TR2/6	15/09/2010	6 Trumper RD MANNING	Peter Stannard Homes	Approved	TWO GROUPED DWELLINGS
011.2010.00000292.001	PI2/24	16/09/2010	24 Pitt ST KENSINGTON	Dale Alcock Homes	Approved	ONE STOREY SINGLE HOUSE
011.2010.00000295.001	TA3/2A	14/09/2010	2A Tate ST SOUTH PERTH	Outdoor Transformations	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2010.00000297.001	HO1/40	16/09/2010	40 Hobbs AVE COMO	Alana John Design	Approved	TWO STOREY SINGLE HOUSE
011.2010.00000312.001	I3/L800	13/09/2010	18 River WY SALTER POINT	Eames and Associates Architects	Approved	THREE STOREY SINGLE HOUSE
011.2010.00000327.001	H1/91B	2/09/2010	91 Thelma ST COMO	Broadway Homes	Approved	TWO STOREY SINGLE HOUSE
011.2010.00000330.001	O2/15B	14/09/2010	Goss AVE MANNING	Blueprint Homes (WA) Pty Ltd	Approved	Single House

List of Application for Planning Consent Determined Under Delegated Authority for the Period 1/09/2010 to 30/09/2010

Application #	Ext. Ref.	PC Date	Address	Applicant	Status	Description
011.2010.00000334.001	HO5/23	9/09/2010	23A Howard PDE SALTER POINT	Broadway Homes	Approved	TWO STOREY SINGLE HOUSE
011.2010.00000340.001	CA2/19	13/09/2010	19 Cale ST COMO	Perth Residential Developments	Approved	TWO STOREY GROUPED DWELLING
011.2010.00000354.001	HU2/31	13/09/2010	31 Hurlingham RD SOUTH PERTH	Dovista Construction Pty Ltd	Approved	TWO STOREY SINGLE HOUSE
011.2010.00000355.001	WA6/9	2/09/2010	9 Waterford AVE WATERFORD	Mr V Lien	Approved	Additions / Alterations to Single House
011.2010.00000358.001	RO3/12	20/09/2010	12 Roscrea CL WATERFORD	Broadview Design	Approved	Additions / Alterations to Single House
011.2010.00000359.001	MO5/26	2/09/2010	26 Mt Henry RD SALTER POINT	Artique Building Pty Ltd	Approved	TWO STOREY SINGLE HOUSE
011.2010.00000360.001	DO2/128	10/09/2010	128 Douglas AVE SOUTH PERTH	Lorimer Homes	Approved	TWO STOREY SINGLE HOUSE
011.2010.00000363.001	N1/L802	20/09/2010	Unwin CRES SALTER POINT	Averna Homes	Approved	TWO STOREY SINGLE HOUSE
011.2010.00000374.001	YO1/43	9/09/2010	43 York ST SOUTH PERTH	Mrs J Stewart	Approved	Additions / Alterations to Single House
011.2010.00000381.001	HO3/36	16/09/2010	36 Hopetoun ST SOUTH PERTH	Build West Pty Ltd	Approved	ADDITIONS TO GROUPED DWELLING(S)
011.2010.00000396.001	BA3/11	9/09/2010	11A Barker AVE COMO	Peter Stannard Homes Pty Ltd	Approved	ONE STOREY SINGLE HOUSE
011.2010.00000397.001	KI5/21	2/09/2010	21 King ST KENSINGTON	APG Homes	Approved	TWO STOREY SINGLE HOUSE
011.2010.00000398.001	A1/213	13/09/2010	213 Labouchere RD COMO	ADM Group	Approved	TWO SINGLE HOUSES : TWO STOREY
011.2010.00000400.001	A6/234	30/09/2010	234 Canning HWY SOUTH PERTH	Ms L M Vitas	Approved	Additions / Alterations to Single House
011.2010.00000405.001	KI7/94	2/09/2010	94 King George ST KENSINGTON	Mr D Lethridge	Approved	Additions / Alterations to Single House
011.2010.00000407.001	LE5/67	2/09/2010	67 Ley ST COMO	Abel Roofing	Approved	PATIO ADDITION TO GROUPED DWELLING
011.2010.00000410.001	CA5/29	3/09/2010	29 Canavan CRES MANNING	Outdoor World	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2010.00000415.001	BA3/11	15/09/2010	11A Barker AVE COMO	Peter Stannard Homes Pty Ltd	Approved	ONE STOREY SINGLE HOUSE
011.2010.00000416.001	DO4/35	17/09/2010	35 Downey DR MANNING	Mr T P Grant	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2010.00000423.001	DO2/74	24/09/2010	74 Douglas AVE SOUTH PERTH	Webb & Brown-Neaves Pty Ltd	Approved	TWO STOREY SINGLE HOUSE
011.2010.00000425.001	E2/L803	1/09/2010	15 Bessell AVE COMO	Mr J K Woon	Approved	Additions / Alterations to Single House
011.2010.00000427.001	WE1/96	13/09/2010	96 Welwyn AVE SALTER POINT	Leisurestyle Patios	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2010.00000428.001	EL3/30	3/09/2010	30A Elizabeth ST SOUTH PERTH	Vergola WA	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2010.00000429.001	RO1/53	30/09/2010	53 Robert ST COMO	Thorn Roofing Contractors	Approved	PATIO ADDITION TO GROUPED DWELLING

List of Application for Planning Consent Deterimed Under Delegated Authority for the Period 1/09/2010 to 30/09/2010

Application #	Ext. Ref.	PC Date	Address	Applicant	Status	Description
011.2010.00000432.001	GR2/3	14/09/2010	3 Griffin CRES MANNING	One Stop Patio Shop	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2010.00000435.001	MA1/25	2/09/2010	25 Mabel ST KENSINGTON	Mrs H M Baker	Approved	Additions / Alterations to Single House
011.2010.00000436.001	AD1/3	2/09/2010	3 Adare CT WATERFORD	Webb & Brown-Neaves Pty Ltd	Approved	Additions / Alterations to Single House
011.2010.00000440.001	LA6/80	30/09/2010	80 Lawler ST SOUTH PERTH	Mrs L M Churchill	Approved	Additions / Alterations to Single House
011.2010.00000445.001	MI3/75	6/09/2010	75 Mill Point RD SOUTH PERTH	Bruce Robinson Architects Pty Ltd	Approved	Additions / Alterations to Multiple Dwel
011.2010.00000446.001	GL1/15	20/09/2010	15 Gladstone AVE SOUTH PERTH	Omega Architecture Design	Approved	FENCE GREATER THAN 1.8 METRES
011.2010.00000447.001	LI1/17A	15/09/2010	17A Klem AVE SALTER POINT	Ms C Stone	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2010.00000448.001	RI2/43	2/09/2010	43 Ridge ST SOUTH PERTH	Building Corporation WA Pty Ltd	Approved	Additions / Alterations to Single House
011.2010.00000451.001	SO2/143	20/09/2010	143 South TCE COMO	Mr M J Sheppard	Approved	PATIO ADDITION TO GROUPE D DWELLING
011.2010.00000455.001	ED1/28	20/09/2010	28 Edgecumbe ST COMO	L K Kho	Approved	Additions / Alterations to Single House
011.2010.00000456.001	LO1/74	23/09/2010	74A Lockhart ST COMO	Trade Direct Patios	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2010.00000460.001	AM2/13	24/09/2010	13 Amery ST COMO	Trojan Outdoor Creations	Approved	CARPOR ADDITION TO GROUPE D DWELLING
011.2010.00000462.001	LA1/104	24/09/2010	104 Labouchere RD SOUTH PERTH	One Stop Patio Shop	Approved	PATIO ADDITION TO GROUPE D DWELLING
011.2010.00000463.001	ST4/5	21/09/2010	5 Strickland ST SOUTH PERTH	Westral Outdoor Centre	Approved	PATIO ADDITION TO GROUPE D DWELLING
011.2010.00000469.001	LA4/60A	16/09/2010	60A Clydesdale ST COMO	One Stop Patio Shop	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2010.00000471.001	PH1/3	21/09/2010	3 Philp AVE COMO	Ms K P Watson	Approved	SIGN
011.2010.00000472.001	LA5/44	28/09/2010	44 Lansdowne RD KENSINGTON	Mrs A F Graves	Approved	Additions / Alterations to Single House
011.2010.00000473.001	EL3/51	29/09/2010	51 Elizabeth ST SOUTH PERTH	Kensington Design Australia Pty Ltd	Approved	ADDITIONS/ALTERATIONS TO GRPE D DWELLIN
011.2010.00000475.001	PI2/10	30/09/2010	10 Pitt ST KENSINGTON	Abel Roofing	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2010.00000482.001	GO1/14	28/09/2010	14 Godwin AVE MANNING	Patio Living	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2010.00000483.001	WA2/3	28/09/2010	3 Walters ST SOUTH PERTH	Mr T A Scudds	Approved	OUTBUILDING
011.2010.00000487.001	BA4/3	16/09/2010	22 Mary ST COMO	Ms G Wilkie	Approved	ADDITIONS TO GROUPE D DWELLING(S)
011.2010.00000492.001	PA4/47	16/09/2010	47 Parsons AVE MANNING	Patio Living	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2010.00000493.001	191-199	28/09/2010	191 Canning HWY SOUTH PERTH	Mrs D J MacPherson	Approved	ADDITION TO SHOP

List of Application for Planning Consent Determined Under Delegated Authority for the Period 1/09/2010 to 30/09/2010

Application #	Ext. Ref.	PC Date	Address	Applicant	Status	Description
011.2010.00000495.001	LO1/8	23/09/2010	8 Lockhart ST COMO	Mr C Anderson	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2010.00000497.001	CO2/60	20/09/2010	60 Collins ST KENSINGTON	Richmount Enterprises T/A Bella Cas	Approved	Additions / Alterations to
011.2010.00000498.001	SO2/3	21/09/2010	3A South TCE COMO	Great Aussie Patios	Approved	ADDITIONS TO EXISTING DWELLING
011.2010.00000500.001	MO4/27	21/09/2010	27 Morrison ST COMO	One Stop Patio Shop	Approved	ALTERATIONS TO GROUPED DWELLING(S)
011.2010.00000502.001	GE1/9	22/09/2010	9 George ST KENSINGTON	Great Aussie Patios	Approved	ADDITIONS TO EXISTING DWELLING
011.2010.00000507.001	FA1/6	28/09/2010	6 Fairview GNS WATERFORD	Trade Direct Patios	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2010.00000510.001	HO4/14	28/09/2010	14 Hovia TCE SOUTH PERTH	Mrs S E Thomason	Approved	ADDITION TO SINGLE HOUSE- WITHIN MRS
011.2010.00000513.001	CA11/9	28/09/2010	9 Carlow CIR WATERFORD	Westral Outdoor Centre	Approved	Additions / Alterations to Single House