



# **NOTES**

## **October Council Agenda Briefing**

**Held in the Council Chamber**

**Tuesday 6 October 2009**

**commencing at 5.30pm**

Present:

Deputy Mayor C Cala (Chair)

Councillors:

G W Gleeson	Civic Ward (from 5.34pm)
I Hasleby	Civic Ward
P Best	Como Beach Ward
R Wells, JP	McDougall Ward
R Grayden	Mill Point Ward
D Smith	Mill Point Ward
S Doherty	Moresby Ward (from 5.43pm)
K Trent, RFD	Moresby Ward

Officers:

Mr C Frewing	Chief Executive Officer
Mr S Bell	Director Infrastructure
Mr M Kent	Director Financial and Information Services
Ms V Lummer	Director Development and Community Services
Ms D Gray	Manager Financial Services
Mr R Bercov	Strategic Urban Planning Adviser
Ms S Watson	Manager Community, Culture and Recreation (from 6.05pm)
Mr P Roaen	Events Coordinator (from 6.05pm until 7.15pm)
Mrs K Russell	Minute Secretary

Apologies

Mayor James Best	Approved Leave of Absence
Cr B Hearne	Como Beach Ward - Approved Leave of Absence
Cr L P Ozsdolay	Manning Ward - Approved Leave of Absence
Cr T Burrows	Manning Ward - anticipated late arrival
Cr S Doherty	Moresby Ward - anticipated late arrival

Gallery

Approximately 35 members of the public and one member of the press present

OPENING

The Deputy Mayor opened the Agenda Briefing at 5.30pm and welcomed everyone in attendance.

DECLARATION OF INTEREST

The Deputy Mayor report having received a Declaration of Interest from Cr Grayden in relation to Agenda Item 10.3.2

DEPUTATIONS

Opening of Deputations

The Deputy Mayor opened Deputations at 5.33pm

**Mr Brian Nash, 4 Weston Avenue, South Perth      Agenda Item 10.0.1**

Mr Nash spoke against the officer recommendation at Item 10.0.1 (*Amendment 19 to increase density coding Lot 50 Jubilee Street*) on the following points:

- vehicle entry point
- sewage service access
- viewing corridors
- building height

**Note:** Cr Gleeson arrived at 5.34pm

**Ms Nicole Whitehouse, 25 Jubilee Street, South Perth      Agenda Item 10.0.1**

Ms Whitehouse spoke for the officer recommendation at Item 10.0.1 (*Amendment 19 to increase density coding Lot 50 Jubilee Street*) but raised concerns on the following points:

- ask Council not to create a public pedestrian accessway - security issues
- support increase in minimum number of resident / visitor car parking bays
- support retaining (in principle) Port Jackson Fig tree
- ask Council not infringe amenity too greatly in approving proposed development

**Note:** Cr Doherty arrived at 5.43pm

**Mr Zuideveld, representing David Read, TPG Planning & Urban Design      Agenda Item 10.0.1**

Mr Zuideveld spoke for the officer recommendation at Item 10.0.1 (*Amendment 19 to increase density coding Lot 50 Jubilee Street*) on the following points:

- support officer recommendation
- opportunity to replace 1070's units in need of major maintenance
- 'opportunity to provide a better development
- zoning increase proposed R40/R60 mix - max dwellings proposed result in R50 density
- height limits / car parking requirements
- viewing corridors / setback / open space requirements
- sustainability requirements
- proposed development will enhance amenity

**Dr Hosam Ehdeyhed, 12/28 Banksia Terrace, South Perth.....Agenda Item 10.0.2**

Dr Ehdeyhed spoke against the officer recommendation at Item 10.0.2 (*Multiple Dwelling Development at No. 26 Banksia Terrace, South Perth*) on the following points:

- streetscape compatibility / proposal does not enhance streetscape
- bulk of proposed structure / height / setbacks / open space
- preserve existing views

**Mr Ken Adam representing applicant 26 Banksia Terrace.....Agenda Item 10.0.2**

Mr Adam, representing the applicant for 26 Banksia Terrace spoke for the officer recommendation at Item 10.0.2 (*Multiple Dwelling Development at No. 26 Banksia Terrace, South Perth*) on the following points:

- support officer recommendation
- background
- difference between previous plan vs amended plan proposed - floor removed
- development re-designed to shift bulk of building further back on site
- Hillcrest Apartments / views

**Note:** Manager Community, Culture and Recreation and Events Coordinator arrived at 6.05pm

**Mr Tomasso also representing applicant 26 Banksia Terrace.....Agenda Item 10.0.2**

Mr Tomasso, representing the applicant for 26 Banksia Terrace spoke for the officer recommendation at Item 10.0.2 (*Multiple Dwelling Development at No. 26 Banksia Terrace, South Perth*) on the following points:

- setbacks / positioning of building proposed
- driveway gradient

DECLARATION OF INTEREST : CR GRAYDEN : ITEM 10.3.2

**Note:** Cr Grayden Declared an Interest in Agenda Item 10.3.2 and left the Council Chamber at 6.12pm while the discussion took place.

**Mr Harry Anstey, 21 Riverview Street, South Perth.....Agenda Item 10.3.2**

**Mr Anstey** spoke against the officer recommendation at Item 10.3.2 (*Addition to Single House 32 Riverview Street, South Perth*) on the following points:

- ROW closure issues
- application and Amalgamation of Lots 69 and 204
- neighbour consultation - with adjoining neighbours and South Perth Primary School
- Council discretionary aspects of the proposal
- Riverview Street cul-de-sac
- Building Licence application issues
- SAT proceedings
- Public Questions to Councillors - 15 September / Responses

**Mr Steve Allerding, representing owner 32 Riverview Street.....Agenda Item 10.3.2**

Mr Allerding spoke for the officer recommendation at Item 10.3.2 (*Addition to Single House 32 Riverview Street, South Perth*) on the following points:

- support officer recommendation for approval
- background SAT discussions held / development proposed
- ROW issue
- conditions imposed
- support building height condition - but application should be based from natural ground level

**Note:** Cr Grayden returned to the Council Chamber at 6.41pm.

**Mr Mike Loly, 58 Gladstone Avenue, South Perth.....Agenda Item 10.3.3**

Mr Loly spoke against the officer recommendation at Item 10.3.3 (*Proposed two storey Single House, 58 Gladstone Avenue South Perth*) on the following:

- background / overall design - merit of proposal
- request use of discretion
- amenity/outlook of proposal
- limitations of 'flip' proposal
- amenity factors / streetscape / overshadowing
- neighbour consultation / support of neighbour
- DAC - favourable comments
- ask Councillors support original application as submitted

Deputation Closed

The Deputy Mayor closed Deputations at 6.59pm and thanked the presenters for their comments

OCTOBER COUNCIL REPORTS

The Chief Executive Officer presented a brief summary of the following October 2009 Council Reports. Questions and points of clarification were raised by Members and responded to by the officers.

**8.4.1. Council Delegate: Perth Airports Municipalities Group - 20 August 2009**

A report from Crs Hasleby and Burrows summarising their attendance at the PAMG Meeting held at the City of South Perth on 20 August 2009.

**10.0.1 Amendment No. 19 to TPS6** (*subject of Deputations*)

The purpose of the proposed Amendment No. 19 is to increase the density coding for Lot 50 Jubilee Street from R40 to R40/60. This report details submissions received following advertising for public comment.

**10.0.2 Reconsideration of Amended Proposal at 26 Banksia Terrace** (*subject of Deputations and Major Development Briefing*)

At the August meeting Council refused an application for 3 Multiple Dwellings at 26 Banksia Terrace which is currently the subject of an appeal to SAT. This report is the result of an Order from SAT for Council to consider amended plans.

**10.0.3 Community Visioning - Report on Submissions**

This report outlines the findings of the community consultation process and presents the final *Our Vision Ahead* document.

**10.2.1 Red Bull Air Race 2010** (*subject of Councillor Briefings 1 and 8 September*)

This report considers an application by Eventscorp for use of Sir James Mitchell Park to hold the Red Bull Air Race over Perth waters in April 2010.

**Note:** Events Coordinator left the meeting at 7.15pm

**10.2.2 Bright Green Youth Conference**

This report details the attendance of representatives from the South Perth Youth Network (SPYN) and the Millennium Kids Youth Sustainability Ambassadors at the Bright Green Youth Camp in Sonderborg, Denmark in August.

**10.3.1 Family Day Care**

This report considers an application for a Family Day Care at No. 4 Edgewater Road, Salter Point.

**10.3.2 Proposed Additions to Two-Storey Single House** (*subject of Deputations*)

This application is for is for a garage, balcony, patio and sauna at 32 Riverview Street, South Perth (former right-of-way).

**10.3.3 Proposed 2 Storey Single House** (*subject of Deputation*)

This report considers a proposal for a 2-storey Single House at 58 Gladstone Avenue, South Perth which conflicts with Council Policies. Council is being asked to exercise its discretion.

**10.3.4 Municipal Solid Waste**

This report details the assessment process followed on tenders received for the Receive of the City's Municipal Solid Waste.

**10.4.1 Supply of Plant with Skilled Operator to Carry Out Minor Works**

This report considers submissions received following the advertisement calling for tenders.

**10.4.2 Supply of Sweeping Services**

This report considers submissions received following the advertisement calling for tenders.

**10.4.3 Supply of Traffic Management for Works / Road Services**

This report considers submissions received following the advertisement calling for tenders.

**10.5.1 Planning Approval Determined Under Delegated Authority.**

The purpose of this report is to advise Council of applications for planning approval determined under delegated authority during the month of September 2009.

**10.5.2 Common Seal**

This report provides details on the use of the Common Seal for September 2009.

**10.5.3 Annual Report 2008/2009**

The purpose of this report is to present for adoption, the Annual Financial Statements as at 30 June 2009, and the Annual Report for the City of South Perth for the year ended 30 June 2009 and to set a process for holding the Annual Electors' Meeting.

**10.5.4 National Local Roads and Transport Congress**

This report is to give consideration to Councillor attendance at the National Local Roads and Transport Congress 2009 to be held in Mackay, Queensland between 8 and 10 November 2009.

**15.1.1 CoSP Volunteer of the Year Awards**

This report considers nominations for the 2009 City of South Perth Volunteer of the Year Awards.

**Closure**

The Deputy Mayor thanked everyone for their attendance and closed the Agenda Briefing at 7.32pm.



# **NOTES**

## **Concept Forum**

### **Elected Member Training**

**Held in the Council Reception Area  
Tuesday 27 October 2009  
commencing at 5.30pm**

Present:

Mayor J Best (Chair)

Councillors:

V Lawrance	Civic Ward
I Hasleby	Civic Ward
P Best	Como Beach Ward
G Cridland	Como Beach Ward
T Burrows	Manning Ward
L P Ozsdolay	Manning Ward
C Cala	McDougall Ward
R Wells, JP	McDougall Ward
R Grayden	Mill Point Ward (6.00pm – 7.35pm)
B Skinner	Mill Point Ward
S Doherty	Moresby Ward (from 5.50pm)
K Trent, RFD	Moresby Ward (from 6.20pm)

Officers:

Mr C Frewing	Chief Executive Officer
Mr S Bell	Director Infrastructure
Ms V Lummer	Director Development and Community Services (until 6.10pm)
Ms D Gray	Acting Director Financial Services

Presenter

Mr N Douglas                      McLeods

OPENING

The Mayor opened the Concept Forum at 5.30pm and welcomed everyone in attendance.

**1. Training / Overview**

Mayor Best provided a training overview which covered the following topics:

**Focus on what we need to know to operate effectively as a Board**

- Statutory
- Team Dynamics

**The leadership team learning together**

- Attendance at workshops/ briefings/ training
- Improved quality discussion
- Early contribution / information at development stage
- Information exchange / avoiding surprises

**Re-visit some of the work done in the past two years**

- Board governance – Mike Horbin AICD
- Board vision – John Scotland
- Learning's from the 2005 inquiry – Graham Castledine

The Chief Executive Officer provided an overview of process to review the Strategic Plan. This included:

- The comprehensive data obtained from the community in relation to the community visioning process;
- The Council visioning process conducted with John Scotland which resulted in Councillor priorities
- The existing (now expired) Strategic Plan.

The CEO stated, now that Council has adopted the 'Vision Ahead Plan' work can commence on the review of the Strategic Plan. The intention is to provide a *draft* Strategic Plan to the December 2009 Council meeting for community consultation. Following community consultation it is anticipated that the Plan will be brought back to Council in February 2010 for adoption. A review of the Strategic Financial Plan will then commence together with community consultation. Output from this plan to be included in the 2010/2011 Budget process.

**2. Presentation by Neil Douglas of McLeods Lawyers**

Mr Douglas commenced his presentation covering the following topics:

**ROLES AND FUNCTIONS**

**Code of Conduct / Rules of Conduct**

Distinguish Between Local Government (City of South Perth) / Council

**Role of the Local Government**

Provide for 'good government'

- Better decision making
- Greater community participation
- Greater accountability
- More efficient and effective local government

General function includes:

- Legislative
- Executive

Legislative functions / Executive functions

- Administer local laws
- Perform functions under Act
- Provide services and facilities

**Role of the Council**

- Directs and controls
- Financial oversight
- Determines policies
- Responsible for City's performance
- So, governance, not management

**Role of the Mayor**

- Presides at meetings
- Provides leadership and guidance
- Civic and ceremonial duties
- Speaks on behalf of the City
- Liaises with the CEO

**Role of a Councillor**

- Represents interests of electors, ratepayers and residents of the district
- Provides leadership and guidance
- Facilitates communication between the community and the Council
- Participates in decision making processes

**Role of CEO**

- Gives advice and information to the Council
- Ensures Council's decisions are implemented
- Manages day to day operations
- Liaises with Mayor
- Responsible for employment of other employees

**CODE OF CONDUCT**

- Required by *Local Government Act*
- Applies to elected members, committee members and employees
- Link with *LG Act* and Rules of Conduct
- Guidelines for expected standards of conduct
- General principles
- Conflicts and disclosures of interests
- Personal behaviour
- Honesty and integrity
- Gifts
- Complaints
- Corporate obligations



**RULES OF CONDUCT**

- Part of regulations under *Local Government Act*
- Apply only to councillors
- Distinguish:
  - principles
  - enforceable Rules
- Enforcement
- Disclosing confidential information (reg 6)
- Improper use of position (reg 7)
- Misuse of City resources (reg 8)
- Doing administration tasks (reg 9)
- Directing/influencing employees (reg 10)
- Adverse comments about employees (reg 10)
- Standing Orders (reg 4)
- Disclosure of impartiality interests (reg 11)
- Gifts (reg 12)
  
- Enforcement -
  - Complaints officer
  - Investigation, findings and orders
  - Sanctions

**Note:** Questions raised by Elected Members were responded to by the presenters.

**Closure**

The Mayor thanked everyone for their attendance and closed the Concept Forum at 8.00pm.



## NOTES

### MAJOR DEVELOPMENT CONCEPT FORUM

- **Proposed Change of Use 'Metro Inn' - 61 Canning Highway, South Perth**
  - **Waterford Plaza Update**
- Held in the Council Chamber**  
**Wednesday 4 November 2009 at 5.30pm**

#### Present

Deputy Mayor Doherty (Chair)

#### Councillors

V Lawrance	Civic Ward
I Hasleby	Civic Ward
P Best	Como Beach Ward
G Cridland	Como Beach Ward
T Burrows	Manning Ward
L P Ozsdolay	Manning Ward (until 6.18pm)
C Cala	McDougall Ward
R Grayden	Mill Point Ward (from 5.35pm)
B Skinner	Mill Point Ward
K Trent, RFD	Moresby Ward (until 6.18pm)

#### Officers

Ms V Lummer	Director Development and Community Services
Mr M Stuart	Acting Manager Development Services
Ms N Cecchi	Planning Secretary (Notes)

#### Apologies

Mayor Best	
Cr R Wells, JP	McDougall Ward

#### Presenters

Mr Robert Hart	Hart Architects
Mr Tony Paduano	Town Planning Group
Mr Ulli Nitschke	International Design Solutions
Mr James Kish	Project Director - Waterford Plaza
Mr Jamie Robertson	Communications Consultant
Mr David Jenkins	Hames Sharley
Mr Lynden Semmens	Greg Rowe & Associates

#### Gallery

There were 6 members of the public present.

### OPENING

The Deputy Mayor opened the Concept Forum at 5.30pm, welcomed everyone and acknowledged the new Councillors. She then outlined the purpose of the briefing and introduced the presenters.

#### **1. Proposed Change of Use of 'Metro Inn' - Lot 10 (No. 61) Canning Highway, south Perth**

Mr Robert Hart and Tony Paduano provided a brief history of the development and an overview of the proposal, which included the following:

- Site plan;
- Lower ground / Ground level;
- Levels 1, 2, 3, 4, 5, 6-10;
- East / North / West / South elevations;
- Section A / Section B (Apartment development) / Section C (Hotel development);
- Landscape concept - Site plan / Pedestrian underpass / Level 1 (Pool deck) / Level 4 (Roof terrace) / Roof plan;
- Existing development;
- Proposal;
- Canning Highway / Hovia Terrace / Banksia Terrace streetscape;
- Planning context;
- Proposed redevelopment;
- Perspective view - North-west / South-east;
- Section 2 (Apartment development);
- Birds eye view - East;
- Section 3 (Hotel development);
- Underpass upgrade - Pedestrian underpass (West / East approach and entry).

At the conclusion of the presentation, Council Members raised questions and points of clarification which were responded to by the presenters and City officers in relation to the following issues:

- Built 1969 – Building redundant;
- Discretion sought on car parking – Shortfall of 48 bays;
- Underpass security issue – Main Roads decision;
- Discretion sought on plot ratio – Same as TAB site;
- Tower development proposal – Additional rooms;
- Decking to enhance roof area;
- Function rooms being reduced in relation to car parking;
- Canning Highway visual amenity – Design to soften building;
- Neighbour consultation in progress;
- Functions / events held – Car park usage;
- Car bay size.

#### **Outstanding Planning Issues**

The officer's report is yet to be finalised, however Council Members requested the applicant submit a traffic impact study.

**Note:** Councillors Ozsdolay, Burrows and Trent left the briefing at 6.18pm.  
The Deputy Mayor thanked the presenters for addressing the briefing and they left the meeting at 6.20 pm.  
Councillor Burrows returned to the briefing at 6.22pm.

**2. Waterford Plaza District Centre – Update from Developers**

Mr James Kish provided a brief history and an overview of the redevelopment which included the following:

- The vision, “To create a quality retail and lifestyle destination through the development of a contemporary shopping complex that reflects the diversity and innovative spirit of the Waterford Plaza Community”;
- Recent history (Karawara Shopping Centre / Village Green);
- Stage 3 development;
- Deck car park above;
- The features;
- Stage 3A / 3B developments
- Site management objectives;
- Site management plan;
- Site management communications - Tenants / External stakeholders.

At the conclusion of the presentation, Council Members raised questions and points of clarification which were responded to by the presenters and City officers in relation to the following issues:

- Parking issues – Tenants versus customers;
- Number of interested new tenancies;
- Continuity of tavern trade;
- Upgrading from Stage 3A to 3B;
- IGA – New supermarket will trade 7 days;
- Pedestrian (halo) crossing - “Main Street” has traffic calming devices in place;
- Kent Street parking decision at present with the City;
- Pedestrian access restricted to shopping centre;
- No drive thru bottle shop at this stage;
- Car parking management ongoing with Curtin University and tenants;
- Underpass - \$60,000 to be paid before building licence issued.

**3 Closure**

The Deputy Mayor thanked the presenters for addressing the briefing and closed the Concept Forum at 6.55pm.



## NOTES

# Concept Forum

- **Town Planning Principles**
- **Capital City Planning Framework**
- **Community Consultation Policy**

**Held in the Council Reception Room**

**Tuesday 10 November 2009 at 5.30pm**

Present:

Mayor J Best (Chair)

Councillors:

V Lawrance	Civic Ward
I Hasleby	Civic Ward
P Best	Como Beach Ward
T Burrows	Manning Ward
L P Ozsdolay	Manning Ward
C Cala	McDougall Ward
R Wells, JP	McDougall Ward
R Grayden	Mill Point Ward (arrived 5.35pm)
B Skinner	Mill Point Ward
S Doherty	Moresby Ward

Officers:

Mr C Frewing	Chief Executive Officer
Ms V Lummer	Director Development and Community Services
Mr P McQue	Manager Governance and Administration
Mr R Bercov	Strategic Urban Planning Adviser
Mrs G Fraser	Senior Strategic Planning Officer

Apologies

Cr G Cridland	Como Beach Ward
Cr K Trent, RFD	Moresby Ward

Presenters

Andrew Roberts	Partner, McLeods Lawyers
Chris Hair	Principal Urban Designer, Department of Planning, Western Australia

### OPENING

The Mayor opened the Concept Forum at 5.50pm and welcomed everyone in attendance. He then outlined the purpose of the meeting and introduced the first presenter, Mr Andrew Roberts of McLeods, Lawyers.

## **1. Town Planning Principles**

Mr Roberts of McLeods, Lawyers provided a presentation on the following topics:

### **Significance of the City's Planning Functions**

- Key function of local government
- High level of interest and involvement
- Decision making tensions:
- Individual vs community
- Change vs status quo
- Decisions may be controversial
- Decisions generate greatest risk of litigation

### **Strategic and Statutory Planning Functions**

- Strategic – making the rules
  - Making and amending schemes
  - Making local planning policies
- Statutory – making decisions under the rules
  - Decisions on development applications
  - Recommendations on subdivision applications
  - Decisions on enforcement actions
- WAPC also has strategic and statutory planning functions

### **Legal Framework for Planning**

- 3 areas of development control:
- Subdivision and strata subdivision
- Use and development of land/buildings
- Building and demolition
- Each governed by separate legislation
- Multiple approvals may be necessary
- Responsibility is divided between WAPC and local government

### **Subdivision**

- *Planning and Development Act, Strata Titles Act* and WAPC policies
- WAPC has power to approve/refuse and to impose conditions
- City has power to approve certain strata subdivision applications
- City's role in subdivisions:
  - Makes recommendations to WAPC
  - Monitors compliance with subdivision conditions

### **Use and Development of Land**

- Development and use are separate activities
- Under TPS 6, the City:
  - Approves/refuses development or use of land/buildings
  - May impose conditions where approval is granted
  - Some development exempt from need for approval

- Controlled by:
  - Metropolitan Region Scheme
  - TPS 6
  - Local planning policies
  - WAPC policies
  - Residential Design Codes
- City also makes decisions under MRS as delegate of WAPC
- WAPC makes some development decisions under MRS (dual approvals)

### **Building and Demolition**

- Building and demolition decisions made by local government officers
- Generally no council involvement
- Controlled by:
  - *Local Government (Miscellaneous Provisions) Act*
  - *Building Regulations*
  - *Building Code of Australia*

### **Fundamentals of Local Planning Schemes**

- Divides scheme into zones and reserves
- Requires approval for use or development of land
- Specifies what form of use/development can occur in each zone
- Specifies a residential density (eg R20, R40)
- Schemes have full force and effect as if enacted by the *Planning and Development Act*
- City's local planning policies are relevant considerations to which there must be due regard when making decisions
- Specifies development standards and requirements
- Specifies the factors council must consider when making decisions
- Requires residential development to conform to the Residential Design Codes

### **Applications and the Decision Making Process**

- Application is made
- Officer assessment:
  - Site inspection
  - Consideration of applicable TPS 6 provisions, policy and Residential Design Code provisions
- Advertising (where necessary)
- Some applications determined by officers under delegation
- Council has no power to recall or veto officer determinations
- Planning officer reports to Committee and Council:
  - If officer recommendation not accepted, council must state reasons
  - Seek assistance in drafting alternative motions

### **Decision Making on Development Applications**

- Decisions must be robust in terms of merits and process
- A robust decision is one that:
  - Is within council's power to make
  - Complies with any procedural requirements of TPS 6
  - Is justified having regards to the merits of a proposal
  - Complies with the legal principles of decision making

### **Decision Making Principles**

- Must be an independent consideration of a proposal's merits
- Must be genuine application of the mind and a conscious choice
- Must take relevant considerations into account
  - Eg officer's report and relevant planning policies
- Disregard irrelevant considerations
  - Eg:
    - Previous approval of same or similar proposals
    - Expense of complying with scheme requirements
    - Desire not to hold up progress
- No ulterior purpose:
  - Eg - increase rate revenue
- Can't be so unreasonable that no planning authority would make the decision
- Must be within council's power
  - Eg - can't approve prohibited use
- Can't apply policy inflexibly

### **Informal Consultation**

- Councillors are free to meet/talk with developers and community representatives
- Useful for officers to meet with developers and others to discuss proposals
- Can't fulfil personal promises, representations or agreements
- Only need one councillor to make determination for invalid reasons and whole decision may be vulnerable to legal challenge

### **Ward Councillors' Views**

- Ward councillors' views are irrelevant to other councillors' consideration of an application

### **Neighbours**

- No veto power
- Not necessary to consult in all cases
- Need for public consultation determined by TPS 6
- Only valid issues raised by neighbours are relevant

### **Petitions, Letters and Lobbying**

- Not a popular vote
- No straw poles of ratepayers
- Only valid planning issues raised by petitions, etc are relevant

### **No Redesigning Proposed Development**

- Council's preferred design irrelevant
- Not appropriate to redesign proposal
- Applicant entitled to decision on submitted proposal

### **Duty to Make Decision**

- Council has a legal duty to make a decision
- Deemed refusal after 60 days – triggers a right of review to SAT
- No avoidance of hard decisions
- Prospects of success in SAT proceedings are irrelevant



### **Planning Conditions**

- Must serve a planning purpose
- Must fairly and reasonably relate to the development
- Must not be unreasonable
- Avoid opportunistic conditions for public infrastructure
  - Eg – extensive road upgrades
- Avoid uncertain conditions
  - Eg – must upgrade drainage to satisfactory standard
- Avoid ambulatory conditions
  - Eg – undertake work to the satisfaction of another agency
- Avoid conditions redesigning development
  - Eg – height of a dwelling to be reduced by one storey

### **Enforcement Powers**

- Separate planning and building enforcement powers
- If contravention of scheme or condition – prosecution
- Maximum penalty (for individual) \$50K or \$5K per day
- If contravention of scheme or condition – written direction to:
  - Cease development
  - Remove, pull down or alter development
  - Restore land to previous condition
- Offence to disobey written direction
- Maximum penalty - \$50K or \$5K per day
- Right of review to SAT against enforcement notices

### **Powers of Entry**

- Councillors have no entry power
- Only ‘delegated officers’ have entry powers

### **Legal Challenges to Planning Decisions**

- State Administrative Tribunal – applicants
- Supreme Court – third parties

### **State Administrative Tribunal**

- Applicants have right of review before SAT against:
  - Refusal of application
  - Conditions of approval
- SAT ‘steps into the shoes’ of council and considers application afresh
- SAT not looking for errors in council’s decision
- SAT has all council’s powers in determining the matter
- Mediation/compulsory conference
- Third parties may apply to intervene or make submissions
- Generally, each party bears own costs

### **Supreme Court challenges to Council’s Decisions**

- Generally brought by third parties
- Injunction to prevent decision being made
- Order setting aside decision which has been made
- Costs awarded against loser

### **Councillor Immunity**

- Councillors are immune from negligence actions if acting in good faith

Following this presentation, a general discussion ensued, during which a number of issues were raised, including:

- the status of TPS6 as an Act, and the need for great care when adopting or modifying a Town Planning Scheme
- the need to carefully balance discretionary judgements against the legal framework and applicants' entitlements.
- the need to have appropriate controls to protect non-residential sites from the impact of proposed residential development on an adjoining site.
- when meeting privately with a developer or a neighbour, the need for Council Members to be accompanied by another Councillor or staff member
- ambiguity in counting the deemed refusal 60/90 day period - the 'stop the clock' days are included in this time, so there is a need to ensure that applications are complete at the time of submission.

**Note:** In this regard, Mr Roberts indicated that it may be advisable to amend TPS6 to include reference to 'stop the clock' days.

- the difficulty of defining the term 'amenity' - this should be included in TPS6.

#### ***Where to from Here***

Mr Roberts to provide further advice on the term 'amenity' in relation to enforcement etc.

## **2. Capital City Planning Framework**

Mr Hair of the Department of Planning, Western Australia provided a presentation on the following topics.

- WAPC request to prepare the framework as a basis for consideration of regional issues
- Strategic context of 2031
- Capital and inner city 20 year vision
- A planning framework to deliver the vision
- Companion document to City of Perth's Urban Design Framework and other local planning documents
- Implementing the Central Sub-region Growth Strategy, Directions 2031
- A spatial plan
- An overview of local and state planning initiatives
- A prospectus for strategic investment

#### **Strategic Issues for each inner-city LGA:**

- City of Subiaco
- Town of Cambridge
- Town of Vincent
- Town of Victoria Park
- City of South Perth

#### **Project Milestones**

20th November 2009

– *Reference Group Inception Meeting*

9th December 2009

– *Report to Central Perth Planning Committee on progress of Capital City Planning Framework*

Mid - 2010

– *Finalisation of the Capital City Planning Framework policy*

Following this presentation, Members raised questions/ points of clarification which were responded to by the presenter.

***Where to From Here***

Mr Hare advised that an Infrastructure Co-ordinated Committee had recently been formed to co-ordinate provision of essential Infrastructure.

**3. Community Consultation Policy**

The Strategic and Urban Planning Adviser gave a powerpoint presentation on the following topics:

**Policy P104**

- City's first Planning consultation *Policy P104 'Neighbour and Community Consultation in Town Planning Processes'* adopted July 2005.
- Following major review and expansion of P104, Council workshops and community consultation, *Policy P355 'Consultation for Planning Proposals'* adopted June 2009. In response to Council's resolution in June 2009:
- consultation polices and practices of Cities of Belmont, Canning, Cockburn, Nedlands and Subiaco have been surveyed;
- a Council Members' Workshop was held on 29 September 2009 to consider findings of survey;
- following Council election, a further briefing to be held on 10 November to enable new Council to consider outcome of 29 September workshop;
- a further report on Policy P355 to be submitted to the December 2009 Council.

**24 September 2009 Workshop**

Attended by 5 Council Members.

Matters raised by Council Members:

- where an application must be approved because it is fully compliant, with no discretionary variations, neighbours should not be consulted;
- the process for neighbours to view plans when they are not specifically invited to comment on a proposal - by contacting the applicant directly;
- applicants should be strongly encouraged to engage with neighbours before lodging development applications with the City, particularly for major proposals;
- importance of informing neighbours of impending development, even after approval has been granted;
- the need to consult the community to the most effective extent, neither too widely nor too narrowly

Suggestions from City officers for P355 changes:

- reduce geographic extent of "Area 2" from 150m to 100m; and
- after approval has been granted, provide written advice to affected neighbours in R15 and R20 areas for 2 storey (or higher) building proposals.

**Consultation Experience**

- Number of consultation notices mailed per year could range from 1,800 currently, to 6,000 as the economy strengthens.
- Of approx 650 DAs processed annually, less than 1% involve consultation process complaints.
- Some DAs result in 160+ consultation letters being sent by the City to neighbours within 150 metres.
- In a recent 1 month period, 500 notices were mailed to neighbours – 4 DAs averaged 110 letters; remaining DAs averaged 1 letter per DA.
- Some neighbours query why they are consulted, when living far from development site or where they are not impacted.
- Many letters are "returned to sender" by tenants.

### ***Where to From Here***

#### **Director's recommendation:**

Noting that -

- Policy P355 was adopted as recently as June 2009;
- the small number of Councillors at the September workshop did not reach consensus or provide direction regarding Policy changes;
- no Council Members' suggestions were received in response to the Director's subsequent request (Bulletin 9 October and Memo to new Councillors 22 October 2009);

#### **it is recommended that:**

- No further review of P355 be undertaken until it has been properly tested for 12 months.
- During the intervening period, data be collected by Officers regarding 'consultation process' complaints received by Council Members and Officers, for consideration in a later review.
- Officers' suggestions be held in abeyance until the later review.

At the conclusion of the presentation, Council Members raised questions and points of clarification which were responded to by the presenters and City officers in relation to the following issues:

- the City's current practice of placing signs on the sites of major developments, is supported;
- the importance of encouraging applicants to speak with neighbours regarding impending developments as early as possible;
- the importance of not raising false expectations of neighbours by inviting comment in the case of applications which comply and which must be approved;
- Policy P355 specifies minimum consultation and officers may consult more widely where appropriate;
- in some cases, officers might not fully appreciate the need to advertise more widely until the community indicates its interest in a project;
- could review those applications which have caused controversy during the past 12 months, to see if Policy P355 could be modified to better address those situations;
- the City advising neighbours of all proposals as soon as an application is received, to provide an opportunity for neighbours to view plans and comment to the City;
- the impracticalities of undertaking this process for around 650 applications each year;
- problems encountered if false expectations are given to neighbours by the City;
- requiring applicants to sign a consent statement to enable a paper copy of their plans to be given to neighbours to retain;
- issues of security and privacy in relation to showing plans more widely;
- issues of equity and cost in not showing plans to some neighbours;
- in the case of complying applications, if comments are received from neighbours, there is still no obligation for an applicant to modify plans;
- improper decisions by the City could be challenged at SAT;
- neighbours should be permitted to view any development plans - no need to be so secretive - plans often reveal little more of a floor plan than looking at a constructed building to see how the rooms are arranged;
- it is better for the City to inform neighbours at the beginning of the process, even when complying, rather than at the end;
- need to collect data on process complaints;
- the City could insert a tick-box on applications forms for applicants to advise whether or not they have discussed the proposal with neighbours;

- providing advice after an approval is issued is better than going through a notional 'consultation' process where there is no opportunity for neighbours to comment;
- the City's letter to neighbours should say that neighbours should approach the applicant to view plans;
- officer's December report should put forward the officers' compromise proposal re reducing consultation area and advising neighbours of approved developments which has been successful at the City of Belmont.

**Note:** Outcome of this Briefing to be reported to December 2009 Council Meeting for formal consideration of recommendations.

**4 Closure**

The Mayor thanked the presenters for addressing the briefing and closed the Concept Forum at 8:15pm.



## NOTES

# Concept Forum

- **SJMP Flag Pole Design Options**
- **Parking Permits Proposal**

**Held in the Council Chamber**

**Wednesday 11 November 2009 at 5.15pm**

Present:

Mayor J Best (Chair)

Councillors:

V Lawrance	Civic Ward
I Hasleby	Civic Ward (until 7.06pm)
P Best	Como Beach Ward
T Burrows	Manning Ward
L P Ozsdolay	Manning Ward
C Cala	McDougall Ward
R Wells, JP	McDougall Ward
B Skinner	Mill Point Ward (from 5.33pm)
S Doherty	Moresby Ward

Officers:

Mr C Frewing	Chief Executive Officer
Mr M Taylor	Acting Director Infrastructure Services
Ms T Wilkes-Jones	Acting Manager City Environment
Mr S Camillo	Manager Environmental Health & Regulatory Services (from 5.20pm)
Mr P McQue	Manager Governance and Administration

Apologies

Cr K Trent, RFD	Moresby Ward
Cr G Cridland	Como Beach Ward
Cr R Grayden	Mill Point Ward

Presenters

Ms M Friedriksson; and

Ms S Donnelly Urbis Landscape Architects

OPENING

The Mayor opening the Concept Forum and welcomed everyone in attendance. He then outlined the format for the Briefing and introduced the presenters.

**1. Sir James Mitchell Park Flag Pole Design Options**

Ms Wilkes-Jones began proceedings by providing a brief history of the SJMP Flag Pole project. She then handed over to Marion Friedriksson and Sarah Donnelly from Urbis Landscape Architects who presented the evolution of design for the project and the current concept for the flag pole site.

Key aspects of the design concept were presented and discussed with the Council Members present.

Flag Pole Tour Sir James Mitchell Park – Meeting Adjourned

At approximately 5.50pm the meeting was adjourned and those present travelled via bus to Sir James Mitchell Park to view the proposed flag pole site, viewing deck and river wall.

Meeting resumed at 7.00pm

Following the presentation and the site tour Council Members raised questions and points of clarification which were responded to by the presenters and City officers in relation to the following issues:

- Concern about the design connection to Mill Point Road and particularly the intersection with the current cycle path. Several Elected Members considered this to be a weakness in the design as it could lead to pedestrian conflict with cyclists. In addition, some felt that Mill Point Road was too far away from the site and that there was no provision for a suitable drop off point;
- A stronger connection should be made with the flag pole site and the Boatshed car park to the east;
- The design should ensure that the platform (deck) area overhanging the beach is built to withstand potential damage and not become an entrapment hazard;

**Outcome**

Apart from the issues raised the majority of Elected Members present were supportive of the Flag Pole design concept and as a result of the discussion further refinements to the concept would be made prior to going to Tender.

**2. Parking Permits Proposal**

The Manager Environmental health and Regulatory Services gave a presentation on the following points:

**Background**

Council Report 10.0.3 – August 2009

Officer recommendation to Council that...

- We not proceed with the implementation of a parking permit arrangement for ratepayers/electors at this stage until an adequate period of at least 12 months has lapsed from the implementation date of the parking changes to consider all ramifications of the parking arrangements as approved in February 2009; and
- a report be provided at the August 2010 Meeting of Council, reviewing the current parking arrangements and if necessary recommending changes to the parking arrangements within the Business precinct which may include the provision of parking permits at that time.

Council Notice of Motion – August 2009

- Council considered a “Notice of Motion” in July relating to the provision of parking permits for ratepayers and electors in the Commercial and Business precincts. The following Motion was adopted:

*“That in relation to the introduction of paid parking in several areas of the Commercial and Business Precincts of the Peninsula area, the matter of providing ratepayers/electors in the area bounded by the south side of Richardson Street, Labouchere Road, Melville Parade and Judd Street with parking permits be the subject of a report to the August Council Meeting.”*

Council Resolution – August 2009

That.....

- (a) the officer recommendation not be adopted;
- (b) Council supports in principle a Parking Permit system; and
- (c) a policy for implementing parking permits within the City be developed and presented to the first available Council Meeting.

- Staff workshop conducted on 14 September 2009.
- Researched other local governments.
- Invited management from Local Governments to present their experiences.
- Workshop notes presented to EMT, OMT and Councillors seeking further comment – non received.
- Briefing/ Workshop held 11 November 2009 for feedback from Council.

**City of Perth Permit System**

- Residential permits – issued against the property in designated areas only;
- No commercial permits available;
- Permit valid for 12 months from date of issue;
- Limit – 1 permit per residential unit;
- Fee for permits - \$60 p/a, \$30 for six months;
- Permits renewed each month, rather than at one time at the end of the year;
- Residents must reside at the address for at least 3 months before being eligible to apply for parking permits;
- Requires approx 0.5FTE to administer the issuing/renewal/enquiries etc;
- Currently have in the order of 900 permits, generates ~\$56k per annum;
- Revocation for permit abuse;
- Strata companies to manage their own permits. Ration of 1-10 permits to a max of 10 permits for strata complex;
- Permits in mixed use zones – no residential permits issued if parking demand/occupancy in the street is 15% or less;
- Some residents in designated areas have been leasing their onsite parking spaces out to commuters and get permits to park on road;
- No parking permits in areas where there are no parking restrictions – no value in this.

**City of Subiaco Permit System**

- Residential and Visitor permits;
- No commercial permits available;
- Permits valid for allocated streets – up to 300 metres from residence;
- Permits excluded on Hay Street and high volume areas, and 1 hr or less time zones;
- Permit valid for 12 months up to 31 Dec;
- Limit – 3 Residential and 2 visitor permits; and
- Nil fees for permits – only \$30 for replacements.

**City of Fremantle Permit System**

- Residential and visitor permits;
- No commercial permits;
- Permits valid only for between 9 to 11am and 3 to 5pm;
- Not applicable for no standing areas, stopping zones etc;
- Permits valid for 12 months from date of issue;
- Limit – 2 permits per property;
- Fees - \$26 Application, \$10.50 renewal/replacement.



#### **Town of Vincent Permit System**

- Residential and visitor permits;
- No commercial permits;
- Residential permits in restricted streets only;
- Permits valid for 12 months from date of issue;
- Limit – (Flats/units) 1 residential & 1 visitor – (house) 2 residential and 1 visitor;
- Nil fees for permits.

#### **City of South Perth Recommendations**

Mill Point Roan north of the Freeway on ramp:

- Timed parking during “daylight hours” be introduced to one side of Mill Point Road;
- No standing prohibition be introduced to the opposite side of Mill Point Road north of the Freeway on ramp; and
- Painted markings be installed at crossings, intersections and adjacent traffic islands identify areas where parking is not permitted.

#### **Davilak, Roberts and Lockhart Streets (Near Canning Bridge Station):**

- Timed parking during “daylight hours” to be introduced to one side of Davilak, Roberts and Lockhart Streets; and
- Painted markings be installed at crossings and intersections to identify areas where parking is not permitted.

#### **No Parking Permits in certain areas**

- Parking permits not be introduced within commercial zones;
- Parking permits not be introduced for Mill Point Road or the streets surrounding the Canning Bridge Rail Station as on-site parking has been provided for a part of the Development Approval.

#### **Principles for Discussion**

- Is there demand for the introduction of permits?
- From whom – residents, employees or business?
- Who would be issued with permits?
- How many permits should be considered?
- Costs associated with permits?
- Expiry period – 12 months or shorter period?
- Should permits be considered at this stage?

At the conclusion of the presentation, Council Members raised questions and points of clarification which were responded to by the City officers.

#### ***Where to from Here***

It was generally agreed to leave the status as is until a detailed review can be undertaken after a full years operation in July 2010. It was also noted that as a separate matter, parking restrictions could be imposed around the Canning Bridge Rail Station Precinct.

### **3**

#### **Closure**

The Mayor thanked the presenters for addressing the briefing and closed the Concept Forum at 8.10pm.

## **DELEGATE'S REPORT**

### **WALGA South East Metropolitan Zone**

The attached Table of contents was considered by the South East Metropolitan Zone at its meeting held on 30 September 2009 at the City of Canning. The recommendations of the Zone were considered by the State Council at its meeting on 7 October 2009.

Council's delegates to the WALGA South East Metropolitan Zone meeting were Cr Kevin Trent and CEO Cliff Frewing.

#### **SOUTH EAST METROPOLITAN ZONE AGENDA**

##### **GENERAL BUSINESS**

##### **Item 5.1 2009 Local Government Elections - WALGA SEMZ Office Bearers**

*A chronological overview of the process is detailed below:*

*Biennial Local Government elections will occur on Saturday 17 October 2009. WALGA will request Member Councils to elect/appoint their Zone delegates and to advise WALGA by Thursday 31 December 2009.*

*At the first meeting of each Zone in 2010, elections will be held for the positions of Zone Chairman and Deputy Chairman with the terms expiring in January 2012.*

*Elections will also be held for the positions of representative and deputy representative to State Council April 2010 to April 2013. The South East Metropolitan Zone will elect two (2) State Council representatives and two (2) Deputy State Council representatives, who must all be South East Metropolitan Zone Delegates. The new State Council delegate's first State Council meeting will be 7 April 2010.*

*The current State Council delegates remain in office until and including the February 2010 State Council meeting. If a delegate is no longer a Councillor following the October Local Government Elections, their Deputy becomes the interim State Council representative, who attends the December and February 2009 State Council meetings.*

*New State Council representatives will take office at the first Ordinary Meeting of State Council on 7 April 2010. The first item of business for State Council will be to conduct an election for the offices of WALGA President and Deputy President.*

*In relation to the nominations and election process to be followed in electing representatives and deputy representatives to the WALGA State Council, the below process has been instituted by State Council.*

*WALGA to write to all Member Councils no later than 2 months prior to the Zone meeting at which the election is to be held calling for nominations from Zone delegates the positions of representative and deputy representative to State Council. The correspondence is to state that all nominations are to be made in writing to the WALGA CEO and only Elected Members who are a nominated Zone delegate are eligible to nominate. The time period for the receipt of nominations is to be two (2) weeks prior to the January 2010 Zone meeting at which the election will be held.*

*WALGA CEO to receive written nominations from Zone Delegates for the positions of representative and deputy representative to State Council. WALGA to provide written confirmation to Member Councils of the nominations received via the Zone Agenda.*

*Elections are to be held at the January or February Zone meeting as the first item of business. Where there is more than one nomination for each vacant position, an election will be conducted using a secret ballot, with a representative of the WALGA CEO to act as the returning officer for the election. Prior to the ballot, nominees for each position are to be extended the opportunity to provide a 2-3 minute election bid to delegates.*

*All voting delegates to the Zone are entitled to cast one (1) vote in the ballot process.*

Because the next meeting of the WALGA SEMZ is the day following the November Council Meeting, I will arrange for a report item to be included on the Swearing In Ceremony agenda for Tuesday, 20 October 2009 to enable WALGA delegates to be elected by the Council.

The recommendation was noted.

## **STATE COUNCIL AGENDA**

### **KEY ISSUES FOR DECISION**

#### **Item 4.1 State Government Proposal - Implementing Development Assessment Panels in Western Australia [DAP]**

City officers attended two separate information sessions in regard to the proposed development assessment panels, one of which was presented by Eric Lumsden, Director General of the Department of Planning.

The report on the WALGA agenda is very comprehensive and the City would agree with what is presented in the report. Specifically in relation to South Perth, it is noted that last financial year 11 applications would have been sent to the DAP. Six of these were dealt with under delegation and four went to Council and one has not yet been determined. It is estimated that between 1.5% and 2% of applications received by the City will be referred to the development assessment panel.

We would argue that whilst this number is quite small, the City and the Council are dealing with these applications in a suitable manner and the alleged benefits of this planning reform will not be forthcoming.

City officers are working on a report to Council (November ) and a submission to the Department of Planning on this consultation paper.

The WALGA Recommendation is:

*That:*

*1. A representative Local Government submission to the State Government on the proposal to introduce Development Assessment Panels in WA be developed using the following process:*

- consultation with member Councils through: questionnaires and discussions with Elected Members and senior Executives; Zone meetings; and copies of Council submissions;*
- establishment of a Local Government Advisory Group comprised of Elected Members, CEOs and Directors of Planning (to be selected by the WALGA President), to consider the feedback received from members and identify the governance, planning and financial implications and impacts of DAPS for the sector; and*

- *if required, seek legal advice on the legality / governance issues associated with the proposed structure and operations of Panels.*
2. *Due to the 2 November 2009 deadline for submissions to the State Government, an interim submission be made, indicating the submission is subject to final endorsement and/or modification by State Council at its next meeting.*

The recommendation 1 and 2 above was adopted with an additional part 3 as follows:

3. *Based on the very weak justification for panels contained in the discussion paper produced by the Department of Planning, the current proposal for Development Assessment Panels be rejected.*

## **MATTERS FOR DECISION**

### **Item 5.1 - Directions 2031: Draft Spatial Framework for Perth and Peel**

The Directions 2031 document has been fully reviewed by a City officer and a report on this matter was included on the agenda for the August 2009 Council meeting (item 10.3.1). Having considered the officer report, the Council resolved as follows:

*That the Western Australian Planning Commission be advised that:*

*(a) in principle, the Council supports all of the proposals in "Directions 2031: Draft Spatial Framework for Perth and Peel", and commends the Commission for the strong support being provided to local government through this initiative; and*

*(b) the Council will continue to pursue its strategic planning initiatives in a manner which is consistent with the goals of Directions 2031.*

The WALGA Recommendation is:

*That:*

1. *The interim submission (as contained in this report) by WALGA to the Western Australian Planning Commission on the proposed Directions 2031 Draft Spatial Framework for Perth and Peel be endorsed; and*
2. *WALGA write to the Department of Planning requesting that the organisations work in partnership to clarify and prioritise the development of policies and plans to progress Directions 2031 Draft Spatial Framework for Perth and Peel.*

The recommendation was adopted.

### **Item 5.2 - Draft State Planning Policy: Activity Centres for Perth and Peel**

The Draft Activity Centres Policy has been fully reviewed by a City officer and a report on this matter was included on the agenda for the August 2009 Council meeting (item 10.3.2). Having considered the officer report, the Council resolved as follows:

*The Western Australian Planning Commission be advised that:*

*(a) In principle, the Council supports all of the proposals in Draft Activity Centres Policy for Perth and Peel and commends the Commission for the strong support being provided to local government through this initiative; and*

*(b) The Council will continue to pursue its strategic planning initiatives in a manner which is consistent with the goals of Activity Centres Policy for Perth and Peel.*

The WALGA Recommendation is:

*That:*

1. *The interim submission (as contained in this report) by WALGA to the Western Australian Planning Commission on the Draft State Planning Policy: Activity Centres for Perth and Peel be endorsed; and*
2. *WALGA and the Department of Planning continue to work in partnership to develop the Draft State Planning Policy: Activity Centres for Perth and Peel in preparation for final adoption and implementation.*

The recommendation was supported.

### **Item 5.3 - Review of the Town Planning Regulations 1967, the Model Scheme Text and Structure Plans - WALGA Interim Submission**

The City has responded to the Department of Planning on the review of the Town Planning Regulations, the Model Scheme Text and provisions relating to Structure Plans. Attached hereto is the City's reply letter dated 24 July 2009. While expressing broad support for the proposals in the new Regulations, the City's letter contains comments in relation to the following aspects on which we have expressed only qualified support or opposition:

- All stakeholders in both the public and private sectors need to be given an opportunity to comment on the new draft Regulations, when available, prior to their enactment.
- While it is beneficial to have standardised wording of administrative provisions in local Town Planning Schemes, some Schemes may have unique wording worthy of retention. Therefore, subject to adequate justification, certain variations from standardised wording should be allowed.
- The draft Regulations propose that Single Houses complying with the "Acceptable Development" standards of the R-Codes will be exempt from the need for planning approval. The City's letter explains in some detail why this proposal is not supported.
- The draft Regulations propose that "P" (permitted) land uses will be exempt from the need for planning approval. The City's letter explains why this proposal also, is not supported.
- The City's letter explains that, although neighbour consultation is extremely beneficial in appropriate instances, this will not be possible in cases where the need for planning approval is extinguished. If implemented as proposed, that is seen to be a retrograde step.
- While supporting the introduction of standardised definitions of land uses, it is noted that the Regulations would not cover all existing land uses in all Councils' Town Planning Schemes. Therefore, the City's letter makes the point that the Regulations would need to be framed to accommodate any land uses for which a standardised definition is not included in the Regulations.

The WALGA Recommendation is:

*That the Interim Submission for the Review of the Town Planning Regulations 1967 to the Department of Planning be endorsed.*

The recommendation was supported.

### **Item 5.4 - Policy Statement on the Waste Levy and Strategic Waste Funding**

The WALGA Recommendation is:

*That:*

1. *The statement of policy as described in the attached document entitled "Policy Statement on the Waste Levy and Strategic Waste Funding (August 2009)" be endorsed; and*

2. *The Policy Statement be communicated to all Local Governments.*

The recommendation was supported.

**Item 5.5 - Gnangara Sustainability Strategy**

The WALGA Recommendation is:

*That the interim submission from WALGA to the Gnangara Sustainability Strategy Task Force be endorsed*

The recommendation was supported.

**Delegates:**                      **Cr Kevin Trent - Delegate**  
   **Mr Cliff Frewing - Chief Executive Officer**

**9 October 2009**

# **WALGA South East Metropolitan Zone**

**Meeting 30 September 2009**

## **Agenda Items**

### **WALGA STATE COUNCIL AGENDA**

#### **4. KEY ISSUES FOR DECISION**

- 4.1 State Government Proposal - Implementing Development Assessment Panels in Western Australia

#### **5. MATTERS FOR DECISION**

- 5.1 Directions 2031: Draft Spatial Framework for Perth and Peel
- 5.2 Draft State Planning Policy: Activity Centres for Perth and Peel
- 5.3 Review of the Town Planning Regulations 1967, the Model Scheme Text and Structure Plans - WALGA Interim Submission
- 5.4 Policy Statement on the Waste Levy and Strategic Waste Funding
- 5.5 Gnangara Sustainability Strategy

#### **6. MATTERS FOR NOTING/INFORMATION**

- 6.1 Development of a new State/Local Government Framework Agreement for the Provision of Public Library Services in WA
- 6.2 Local Government Safe System Project
- 6.3 Review into the Genetically Modified Crops Free Areas Act 2003
- 6.4 Report on Key Activities, Environment and Waste Policy Team
- 6.5 Report on Key Activities, Governance and Strategy Policy Team
- 6.6 Report on Key Activities, Infrastructure Policy Team
- 6.7 Report on Key Activities, Municipal Waste Advisory Council
- 6.8 Report on Key Activities, Planning and Community Development Policy Team

**DELEGATES' REPORT**

**Rivers Regional Council Ordinary General Meeting**

The Rivers Regional Council Meeting was held at the Shire of Murray on Thursday, 15 October 2009 commencing at 6.00 pm.

The agenda (Copy of Table of Contents attached) contained a number of routine items with the exception of the following:

**Item 14.5 Draft Waste Strategy for Western Australia**

The report refers to a publication issued by the Waste Authority of WA entitled *Waste Strategy for Western Australia*. The Waste Authority has invited submissions on the Waste Strategy. The closing date for submissions is 10 December 2009. The Regional Council suggests that a response to the invitation will be prepared and circulated prior to lodgement of the submission which will be prior to the next meeting of the Regional Council, scheduled for 17 December 2009.

By way of interest, the City would also be preparing a draft submission, a copy of which will be provided to elected members for information and comment prior to it being finalised.

A COPY OF THE DRAFT Waste Strategy has previously been circulated to elected members for information.

**Regional Council Recommendation**

*Council ENDORSE providing a written submission to the Waste Authority and member Councils be encouraged to also provide a submission.*

The Regional Council adopted the recommendation.

**Item 14.7 Resource Recovery Facility - Feasibility Study Update**

The report summarises the progress made against all tasks previously identified to establish an alternative waste treatment facility within the region. As far as can be seen, no new information was provided and it was only necessary to receive the report which includes correspondence received from Coffey Consultants.

**Regional Council Recommendation:**

*The Resource Recovery Facility - Feasibility Study Update be received including the Coffey Environments Progress Report - September 2009.*

The Regional Council adopted the recommendation with the addition of the following two resolutions

2. *That the CEO report back to Council on all Waste Management Treatment Technologies following the WALGA/MWA workshops in November 2009.*
3. *That prior to going to tender a Council resolution is required.*



**Item 14.8 Resource Recovery Facility - Feasibility Study - Staging of the Project Task**

The report summarises the progress made against task 10 (Staging of the Project) as previously identified. As far as can be seen, no new information was provided and it was only necessary to receive the report which includes correspondence received from Coffey Consultants.

**Regional Council Recommendation**

*That Council RECEIVE THE Staging of the Project (Task 10).*

The Regional Council adopted the recommendation.

**Item 14.9 Special Council Meeting**

A Special Council Meeting of the Regional Council has been scheduled for Thursday, 29 October 2009 at the City of Armadale to swear in newly elected councillors to the Regional Council.

The Minutes of the meeting are available to be read in full on iCouncil.

Delegates: Mayor James Best  
Cr Trent (Deputy)

2 November 2009

**RIVERS REGIONAL COUNCIL  
ORDINARY MEETING  
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## **DELEGATES' REPORT**

Rivers Regional Council

Meeting held 29 October 2009

The Rivers Regional Council met at Armadale City Council to swear in the Council Members. Elected Members from Armadale, Gosnells, Mandurah, Murray, Serpentine – Jarrahdale South Perth and Waroona were present. Cr R Wells from South Perth attended as an observer.

**Chairperson** - Cr Ron Hoffman of Gosnells was elected to the office of Chairman of the RRC.  
**Deputy Chair person** - Cr Bob Tizard of Armadale was elected Deputy Chair person.

**Delegate to Municipal Waste Advisory Council** - Cr Jeff Munn of Armadale was appointed to the position of Council Delegate to Municipal Waste Advisory Council.

**Deputy Delegate to Municipal Waste Advisory Council** - Cr Kevin Trent was appointed Deputy Delegate to Municipal Waste Advisory Council.

### **Audit Committee**

Members appointed were Cr R Hoffman, Cr R Tizard, Cr K Trent, Cr K Murphy, Cr M Bessant, Cr G Brown and Cr J Salerian,

Deputy Members Cr J Munn, Mayor O Searle, Cr S Jones, Cr W Barrett, Cr J Kirkpatrick, Cr C Cala, Cr L Snell.

### **CEO Annual Performance Review Committee**

Members - Cr R Hoffman, Cr R Tizard, Cr Trent, Cr W Barrett,  
Deputies - Mayor O Searle, Cr C Cala, Cr M Bessant.

**Resource Recovery Committee** – This Committee was Dissolved

The next meeting is to be held at the City of Mandurah on Thursday 17 December at 6.00pm.

**Delegates:**                      **Cr Kevin Trent; and  
    Cr Colin Cala**

**30 October 2009**

# Perth Airports Municipalities Group Inc.

## CONFERENCE NOTES

### Australian Mayoral Aviation Council Council's 27<sup>th</sup> Annual Conference

**Australian Mayoral Aviation Council  
27th Annual Conference  
2-4 September 2009  
Hyatt Regency, Coolangubra Queensland**

**"Council's furious over Qantas curfew call"**  
Two inner Sydney councils have expressed anger at Qantas' call to make Sydney Airport's 11:00pm to 5:00am curfew.  
ABC News 7/5/08

**Direct Factory Outlet at Hobart Airport**  
"The current expansion of the airport has not only prepared the way for a direct factory outlet at Hobart Airport, but also a significant development area outside the jurisdiction of the planning process."  
PLANTAS Hobart Media Release 12/12/07

**"Dying breeds: Minister Ellison sells off the last major publicly owned airport"**  
Publicly owned airports have been a dying breed, following the full privatisation of Brisbane Airport and the sale of long-term leasing arrangements of Sun Mackay and Cairns. The last one is major Australian airport sale occurred was in late 2007 when the Queensland government privatised Hobart Airport. Prior to that, the Commonwealth's airport privatisation program was completed in 2002 with the sale of Brisbane, Melbourne, Perth and Sydney airports.  
ABC Local News 2/1/08

**"Calls for light rail to Adelaide Airport"**  
... the funds, particularly additional Western Drive and Poplar Hill Road, are allocated to traffic generating peak times."  
ABC News 3/1/08

**Response to National Aviation Policy Green Paper**  
... There has been little to no consultation with regard to land use planning for the short and medium-term term, per se, with the generated by the additional use space through land use planning and impact on the infrastructure, such as to take effect by developer contributions."  
PAMG response to NAPS Green Paper 2008 dated 22/2/09 Pg 2

**"Airport master plan strengthens Sunbury road upgrade plea"**  
... The airport's draft master plan for 2008-2012, which has been approved by the Federal Government, raises the possibility of constructing a new 2000 parking and a road that would connect the airport to the surrounding area.  
Sunbury Leader 21/12/08



**"And we think Australia has airport problems!"**

**Program and Registration Form**

Prepared by:

Lesley Howell  
PAMG Secretary

## 2009 AMAC CONFERENCE NOTES

### Day One – Wednesday 2 September 2009

#### Opening

The Conference commenced with the opening address of AMAC's President, Mayor of Botany Bay, Ron Hoenig. *(A copy of Mayor Hoenig's speech is at Attachment 1)*

#### Annual General Meeting

At the conclusion of the opening address the Annual General Meeting of AMAC was held. *(The AGM Minutes are at Attachment 2)*

#### Bus Tour – Sunshine Coast Airport

Mr Peter Pallot, General Manager for Sunshine Coast Airport provided the commentary on the bus tour of the airport.

#### Key Points

- Formerly Maroochydore Airport
- Solely owned by Sunshine Coast Council – managed by 16 council employees
- Property arm and commercial arm of airport separate from Council
- 430ha
- 80 000 movements, 50% helicopter movements, 1m passenger movements end 2009
- Major airlines being Tiger, Jetstar and Virgin Blue
- 60 Businesses on site, 600 employees, predicted to increase to 1000 employees in next 12-18 months
- Landlocked runway, dealing with land use decisions of previous councils (Sunshine Coast Council was formed after amalgamation of Maroochydore, Caloundra and Noosa Councils)
- New East West runway planned and is supported by community
- Home of the Singapore Flying College – tour of flight simulator centre included
- Leasehold terms for businesses 25 yrs
- Generates \$475m earnings
- Recent \$3.5m baggage x-ray equipment
- Accepts B737 or A320 aircraft, large general aviation population
- Common User terminals for airlines
- 24 hour day operation but self imposed Fly Neighbourly policy which means landing fees triple after 10.00pm
- Sunshine Coast Council now also own Caloundra Airport
- Quarterly Community Aviation Form to raise issues on noise, bus opportunities, airport business (what's happening) – chaired by an Officer of Council, Councillors

attend along with community groups – noise complaints reduced by 85% -  
community engagement reduces complaints

- Future developments – new runway (takes noise away from community as over cane fields and sea, expansion of passenger terminal expansion of taxiway and apron facilities, construction of multi-level car park and redesign internal access roads.

### Photos



Sunshine Coast Airport airfield and Traffic Control Tower



Sunshine Coast Airport Concourse



Baggage X-ray machine and conveyor (\$3.5m worth of equipment)



General Aviation parking



Singapore Flying School  
Learjet 45 Flight Simulator (1 of 2)



Day 2 – Thursday 3 September 2009

**Session 1 - “GPS Flight Paths” presented by Captain Alex Passerini (Qantas Technical Pilot)**

*Mr Passerini’s PowerPoint Presentation is at Attachment 3*

Key Points

- New technologies to improve safety and reduce/eliminate aircraft vs terrain impacts through Global Navigational Satellite Systems (GNSS)
- Improved defined flight paths and tailored arrivals through electronic flight management control – dual monitored design for accuracy of location
- Radio beacons can only track in a straight line – radar not accurate enough to track planes - GNSS more flexible
- old method flight checked every 8-9 months, do not need to for GPS, GPS correction to position and not subject to signal diversion
- Required Navigation Performance (RNP) and Global Landing Systems (GLS) procedures combined at Sydney Airport, helps smooth out landing/take off flight paths, saves fuel/noise/emissions. Requires narrow corridors, improved reliability in poor weather, more efficient routing via paths of specified width
- Biggest impediments so far:-
  - Integration with air traffic control systems and how they do business
  - In Perth – ASA recommended leaving Perth until later to convert due to some complexities, but may be done within 2 years. Regional WA done.
  - In Sydney, challenging political issues, many airlines have capabilities, developments outside Sydney Airport will assist in pressuring the situation
  - Will noise envelopes change – yes but no drastic change to first 3 mles to/from airport – outside the noise contours would improve
  - Melbourne Airport converted by end of October 2009
  - Jetstar and Virgin Blue are training pilots in GNSS
  - In USA aircraft are the issue – a lot older and harder to or cannot convert
  - In Europe – politics is the issue
- All domestic airlines have the fleet capability – need to have incentives for the equipped aircraft to be given preference over non-equipped aircraft

**Session 2A – “Sunshine Coast Airport” presented by Peter Pallot (General Manager Sunshine Coast Airport)**

*Mr Pallot’s PowerPoint Presentation is at Attachment 4*

Key Points

- 16 staff (both Sunshine and Caloundra Airports)
- Business Unit within Local Government
- 60 flights per week
- Caloundra established in 1932 but will cease operations in 2014 because of community growth

- Sunshine Coast Airport
  - 600 people employed
  - Contributes \$475m to economy
  - Founded in 1958, opened in 1961
  - Share facilities with Tourism Sunshine Coast
  - Curfew Free – Fly Neighbourly policy in lieu where by landing fees triple after 22:00 hours
  - Existing 1800m long x 30m wide runway
  - 16 common user check-in desks which allows airline check-in to move around to suit airlines in operation at any one time
  - 737's and A320's largest aircraft that can be accepted at the airport
  - 200 000 passengers in 2002 and 900 000 passengers in 2009
  - Long term forecasts 2009 = 900 000 and 2025 = 1.8m passengers (including some international passenger capacity of 100 000 passengers)
  - Passenger age groups – 65+ (17%) 50-64 yrs (40%), 25-49 (23%), 25-34 (10%), 18-21 (8%)
  - Earnings 2005 = \$3.317m, 2009 = \$7.388m, prediction for 2010 = \$9.027 (earnings before depreciation, interest and amortisation)
  - Revenue – Airlines \$7.8m, property \$1.2m, car parking \$1.2m, other \$1.0m
  - Big council support
  - New runway 2450m long x 45m wide
  - Community Engagement
    - Paramount to good business
    - Web-based flight path simulations with sound or explanations for communities to self assess properties intending to purchase
    - Quarterly Aviation forums which include community groups to discuss issues (traffic, noise, what groups are doing that may impact each other), share information, for education, to assist understanding and build relationships.

**Session 2B – “Running an Airport in a Unique Environment” presented by David Nye (Manager Corporate Affairs – Newcastle Airport)**

*Mr Nye's PowerPoint Presentation is at Attachment 5*

Key Points

- Newcastle Airport is jointly owned by Newcastle Council and Port Stephen's Council
- Not for profit – no investment since 1993 and no dividends
- 40 year lease for 28ha from Department of Defence
- Deed of Trust between Defence and the Councils
- Run by a Board – Newcastle Airport Ltd (skills based independent)
- Airport funds infrastructure but if no funds then Council's are approached to obtain loan (Council's are guarantors) and then Airport pays off debt and interest
- \$30-\$40m worth of future development for infrastructure
- Corporate restructure – Council's maintain ownership but possibility to allow more flexibility to allow airport to obtain funds directly
- Co-located with RAF base
- Earnings 2003 - \$214 000 to 2009 - \$1.2m
- Aircraft movements less than 1990's but larger aircraft with more passenger capacity
- Purpose of travel – leisure 37%, Business 13% and Family/friends 45%

- Airlines include Jetstar, Virgin Blue, Qantas, Brindabella (Canberra), Aeropelican (Sydney) and Norfolk Air (Norfolk Islands)
- RAF restrictions:-
  - 6 arrivals per hour – 10 minute separation
  - Operating 6:00 – 22:00 hours
  - Prior approval for new services
  - RAF flights have priority
  - Runway closures and shortening for ordnance training at short notice
  - RAF provides Air Traffic Control and Fire Services at a charge
- 2008 highlights:-
  - 14% growth over 2007
  - December 100 000 passengers third month in a row
  - Check baggage screening installed December 2008
  - 3 main routes in top 50 for Australia
- Master Plan 2006 – bringing forward development by 10 years because of passenger expansion underpredicted
- Lack of public transport means an extra 800 parking bays to be constructed
- Planned domestic/international movements
- Military Base is also developing and becoming State significant site
- Development has to be aerospace (military orientated)

**Key Note Address – Mr Anthony Albanese (Hon Minister for Infrastructure, Transport, Regional Development and Local Government)**

Key Points

- Challenges:-
  - Media views
  - Canberra Master Plan rejected in 2008 because of lack of consultation, public transport etc. – approved 12 months later after Master Plan rewritten
  - Getting the balance right:-
    - Economic development aspect of aviation
    - Role of aviation – moving people, freight, safety and security
    - Economic Asia/Pacific
    - Potential of pilot/engineering training for national and globe
    - Airport operators need to be clear, open and transparent as to why airports are important
    - Kingsford Smith Airport – disservice to development if done in isolation – forced community engagement
- Aviation White Paper:-
  - Need for selling the importance of aviation
  - Integrate planning and land transport planning
  - Can't regard aviation as a secondary activity
  - Communities have a right to input into planning – building community confidence and respect
  - Primary area for consultation is with and through local government
  - Local Government in a strong position to consult with communities on airport developments

- Commonsense approach to reform
- Perth Airport is unique and hard to argue that it has reached its potential (roads and internal investment challenges)
- Can't have "one size fits all" because of mix of charter and general aviation
- Will take into account AMAC views and will brief AMAC and peak organisations – white paper taking up community consultation but form not sorted yet
- Local Government and Planning Council Meetings (Chaired by the Minister)
  - Australian Local Government Representative used to be just an observer at Australian Council for Local Government but now will be able to sit in joint meetings before Local Government Planning Council meets (LGPC).
  - LGPC meets once per year, 565 Mayors – steering committee 24-25 people will have the input
  - Structural change that shifts the way people think
- Amending Airports Act to allow State and Local Government Planning powers to be considered
- Legislative and Legal issues with changing terms of airport leases (through the Act)
- Conscious of theme of responses from Local Governments across Australia. More pro-aviation activity rather than non-aviation.
- Regulatory changes signed off on major development plan <\$20m
- Airports are for aviation
- Problem with range of airports around Australia involved in development
- Exclusion of Local Government and State Planning laws being used because airports on Commonwealth land. All will not be resolved legislatively because changes lease terms but can resolve politically.
- Review of process of Master Plans vs White Paper. Minister cannot ultimately say NO but can request changes, stop the clock – statement of reasons why don't agree with components
- In Airport Operator's interests to keep the Minister on side
- White Paper will provide a way forward

**Session 3A “Regional Airports for Communities” presented by Paul Tyrrell (CEO Regional Aviation Association of Australia - RAAA)**

*Mr Tyrrell's PowerPoint Presentation is at Attachment 6*

Key Points

- RAAA has taken positive step back to consider what comes out of the White Paper
- 24 members (Royal Flying Doctor, Airline Operators, Charter Operators and Flying Schools) and Affiliates include service providers to operators
- Four types of regional airports – Inner regional, outer regional, remote and very remote
- 138 airports serviced in 2008 down from 268 in 1985
- Hubbing behaviour of airports
- Tight margins – looking for revenue streams (new markets)
- Pilot/Engineer – volatile industry – management structure thin, mostly operational staff – 0-5% margins and 5-10% margins in boom
- ABS figures include large tourist spots therefore reflects in statistics but much less in remote/very remote Australia

- Regional/high density routes into major cities good
- 3-4 years of high growth
- Vital local infrastructure but not enough aircraft
- Not enough planning
- Trend for passengers to fly if more than 3 hours distance otherwise will drive
- Aircraft types change in response to markets
- Turbo prop area expansion as getting quieter
- Satellite approach system good for regional aviation to avoid flight diversions
- Question re deregulation of airlines to regional Australia – response – differing views – differing markets – For = best operator, best service, Against = shortfall to community, reduction in air routes

**Session 3B “Option 15-50 – Options for a Changing World” presented by Tony Davis (CEO Rolls Royce Australia Services Pty Ltd)**

Key Points

- Rolls Royce established over 100 years ago
- Rolls Royce Business:-
  - Civil Aerospace 49%
  - Defence 19%
  - Marine 24%
  - Energy 8%
- 2008 - £9.1bn revenue
- Strategy:-
  - Address global markets
  - Invest in technology, capability and infrastructure
  - Develop competitive portfolio of products and services
  - Grow market share
  - Add value for customer
- Operates in 50 countries
- World No. 2 in Civil Aerospace and Defence
- World No. 1 in Marine
- World leader in energy i.e. oil and gas pumping and compressors
- 85% sales non UK, 40% employees outside of UK
- Over last 5 years, the environment has been driving business i.e. reduce emissions, noise and NO<sub>x</sub>
- 11% reduction in energy consumption across the company, CO<sub>2</sub> emissions down by 70% and continuing to seek to reduce
- Range of engine technologies
- Issues:-
  - Product development
  - Credit crunch
  - Environment
  - Fuel prices
  - Airframe design
  - Engine upgrade timing
- 2015-2020 next product launch for narrow body replacement aircraft
- Open rotor design development for lower noise and emissions
- Other technologies need to be progressed through to technology ready point before new engine design is launched (technology maturity)

- Technology must meet risk factor analysis
- Sustainable and green energy engine (SAGE)
  - Option 15 – Advanced turbofan
    - Fuel burn 15%
    - Stage 4 – 20 db (2 and 3 shaft architecture will deliver)
    - Potential EIS (entry into service) 2015
  - Option 20 – 3 shaft turbofan
    - Fuel burn 20%
    - Stage 4 – 20db
    - EIS 2018
    - Proven and low risk
    - 15-20% lower fuel burn
    - 15-20% lower emissions
- Open rotor concept – technology has advanced understanding of the physics of open rotor concepts/modelling
  - Option 30 – Open Rotor
    - Fuel burn 30% } can't have both, must be trade-offs
    - Stage 4 – 10 db }
    - EIS 2018
- Adaption of technologies to match new products
- Noise sources – tip of vortex of blade generates most noise
- Blades 4m wide are being tested now in Holland for performance and noise characteristics
- Current position – 25-30% better vs current turbo, 10-15% better efficiency, quieter, stage 4 okay, 20% lower NO<sub>x</sub> under development
- Single open rotor saves the same amount of CO<sub>2</sub> as planting 250 000 trees
- Alternative fuel programmes are being tested through Sapphire Energy Co, Algal Fuel Consortium and Melbourne University.
- Better fuel consumption with synthetic fuels but will be able to drop into current kerosene technology as too much infrastructure is in place
- Sustainability aspects – will not look at Palm oil or other noxious chemicals to community
- Early days for research – options – pick large amount of air and move slowly for noise reduction (passenger transport) or small amount of air and move extremely quickly (military)

## Day Three – Friday 4 September 2009

### **Session 1 – “Web Trak Interactive Session” presented by Paula McMahon and Ian McLeod (AirServices Australia)**

#### Key Points

- ASA is funded by industry charges
- Obligations – Safety first, efficiency, environmental factors – 200 pieces of legislation to comply with
- Servicing 600 sites
- Noise Enquiry Unit based in Sydney
- Monitor curfews in 4 locations
- Endorse ANEI/ANEF

- Noise monitoring system being upgraded
- WebTrak commenced in December 2008, version 2 will have live noise data
- 2-12 noise monitoring units around each airport and pick up excesses at 60-62db
- Noise monitors also pick up community noise events (concerts, trucks etc) and if monitor cannot match to a specific flight then shown in WebTrak as a community noise event
- Quarterly noise/flight path reports on website
- WebTrak shows tracking of flight paths/noise with a 40 minute delay (for security reasons)

The rest of this session was an interactive session for delegates to familiarise themselves with the operation of the aircraft noise data system called Web Trak which is located on the AirServices Australia website. See the link below:-

[Airservices Australia - Aircraft Noise](#)

## **Session 2 – “State of the Union” presented by the State AMAC Representatives**

### **Western Australia – Cr Glenys Godfrey (Mayor, City of Belmont)**

*Presentation Notes at Attachment 7*

### **New South Wales – Mayor Ron Hoenig (City of Botany Bay)**

#### Key Points

- Runway Safety \$80m
- Lease compliance solved just interest payment issues now
- Tree destruction and building design conflicts
- DFO objection because in wrong location otherwise acceptable development
- Airport operators cannot operate in isolation of State and Local Governments
- Share the noise issue – political solution only

### **Queensland – Cr Paul Tully (Ipswich City Council)**

#### Key Points

- Public consultation underway re RAF Hornets
- Flight paths of F1 11's is an issue when new super Hornets arrive
- Airport NW of Ipswich – talk of locating new airport – every possibility may proceed (Population 350 000-400 000)
- Commercial developments – DFO, Woolworths, Child Care Centre
- Traffic issues from commercial developments – airport claims every right to proceed
- Agrees White Paper will be significant

## **Tasmania – Mayor Jock Campbell (City of Hobart)**

### Key Points

- New owners of airport
- Antarctic flights delayed opening because of moving ice flows – had to resurvey
- No refuelling facilities in Antarctica

## **South Australia – Cr Arthur Mangos (City of West Torrens)**

### Key Points

- MOU reached with Adelaide Airport on lease compliance – 10 year agreement, \$40m minimum yield – changes nothing that was previously rated or agreed
- Now consulting to improve development planning process
- Master Plan comment closed but issues re access/permitted uses within different precincts

## **Final Discussions**

Mayor Hoenig opened discussion for topics/ideas for next year's conference, some of the suggestions were:-

- Session on Airport Master Plans and who has done what?
- Circulate drafts and final responses to Master Plans to AMAC members
- Independent planning panel to hear submissions and advise Minister
- Issue list of delegates and airports prior to conference
- Expanded Executive session for secondary airports to be involved
- Urban growth boundaries
- Rising sea levels/climate change for airports at coastal locations
- Membership drive to get Local Governments impacted or having secondary airports within their boundaries to join AMAC

General discussion then took place in relation to proposed Ombudsman (funded by the Commonwealth) to deal with lease compliance, planning, clarification of roles and responsibilities for AirServices Australia, the Civil Aviation Safety Authority and the Department of Infrastructure, Transport, Regional Development and Local Government.

## **Conference Closed**





## **GNSS Based Technology Developments**

Captain Alex Passerini

Technical Pilot

Flight Operations



# Overview



- ▶ RNP
- ▶ GLS
- ▶ Tailored Arrivals

# Fatal Accident History

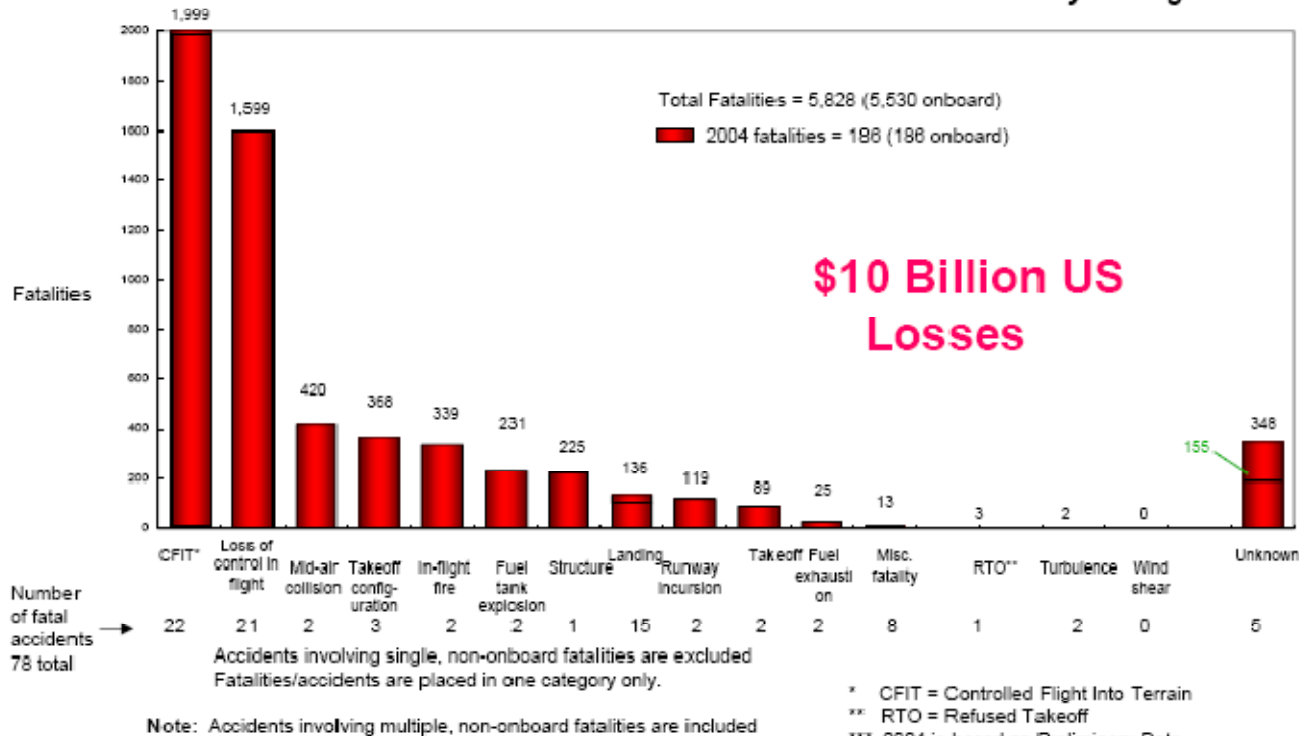


## Fatal Accidents - Worldwide Commercial Jet Fleet

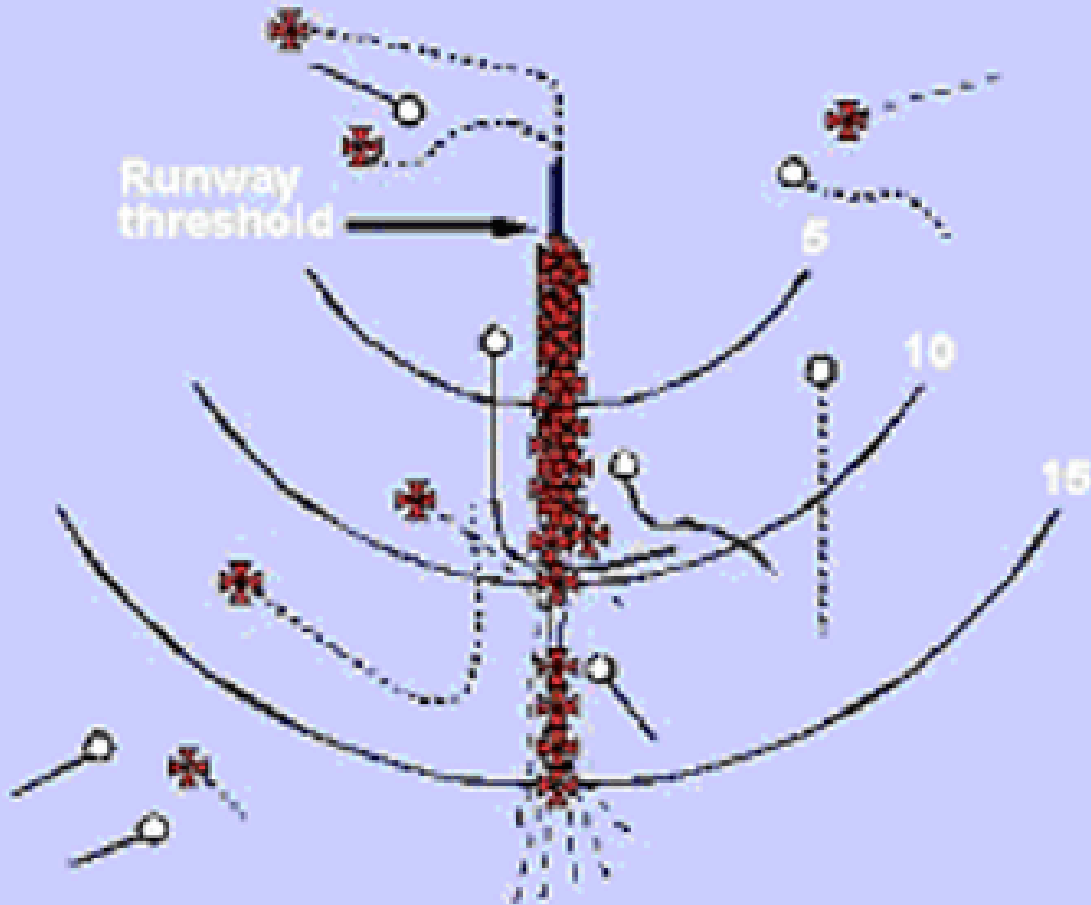
Honeywell

1995 Through 2004\*\*\*

Courtesy Boeing

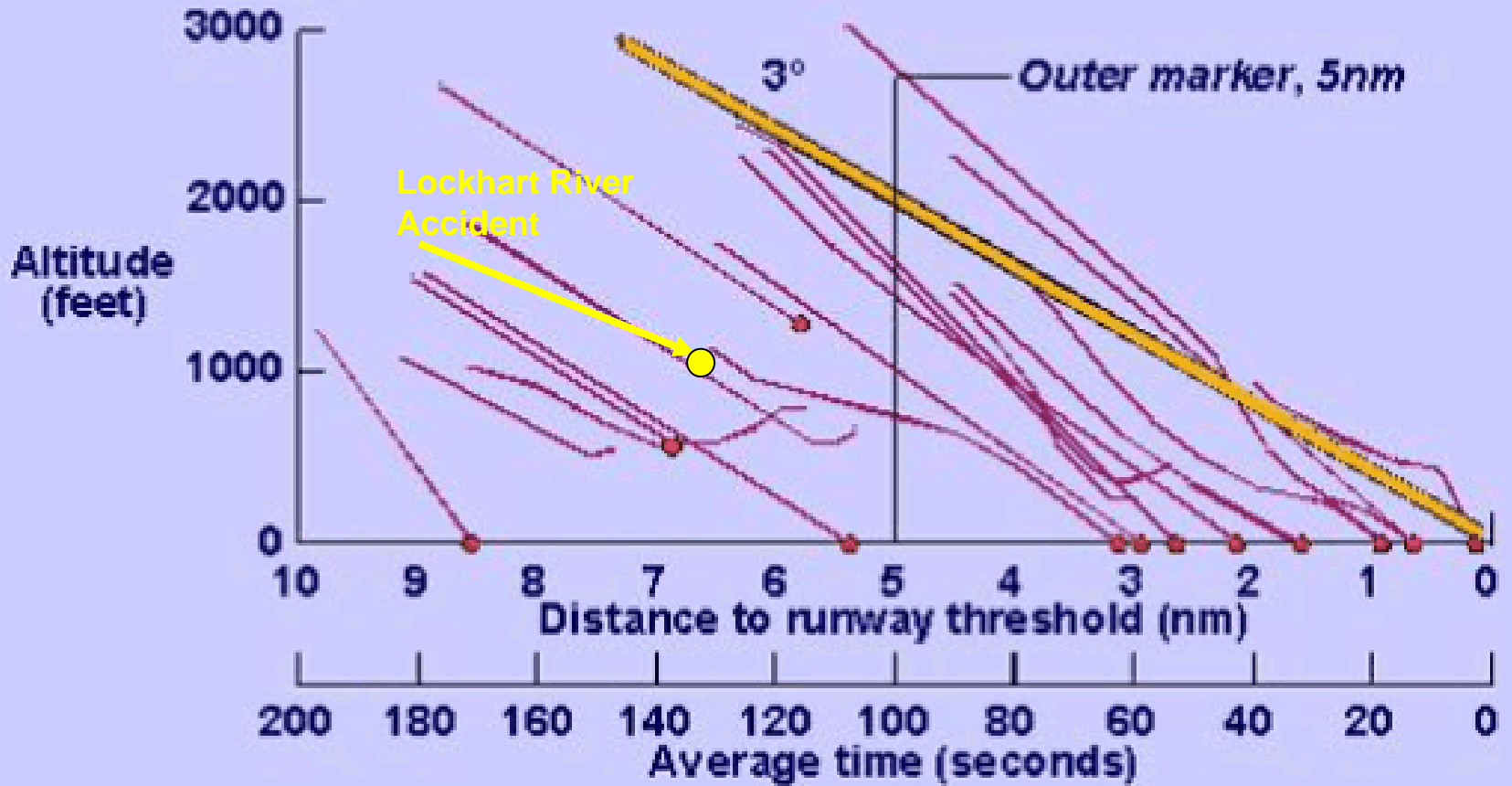


# CFIT Accident Locations



- ..... Tracks where a map display would have probably helped pilot(s) identify and correct problem
- - - - Fatal accident-track
- Incident track

# Relative Locations Of CFIT Events



# SWA Midway Airport



# Technology advancements



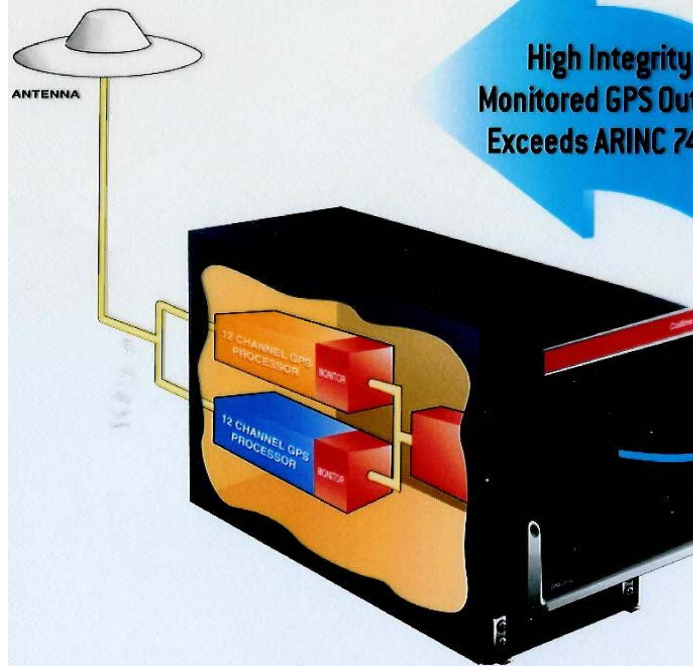
## ▶ GPS

- ▶ Average 15 metre accuracy
- ▶ At 9 Standard Deviations, still well within 36 m wingspan of the B737 NG
- ▶ Worldwide coverage



## DUAL MONITORED DESIGN

- Collins Unique MMR Architecture
  - Providing  $10^{-8}$  Integrity
- Greater Confidence with fewer false alarms

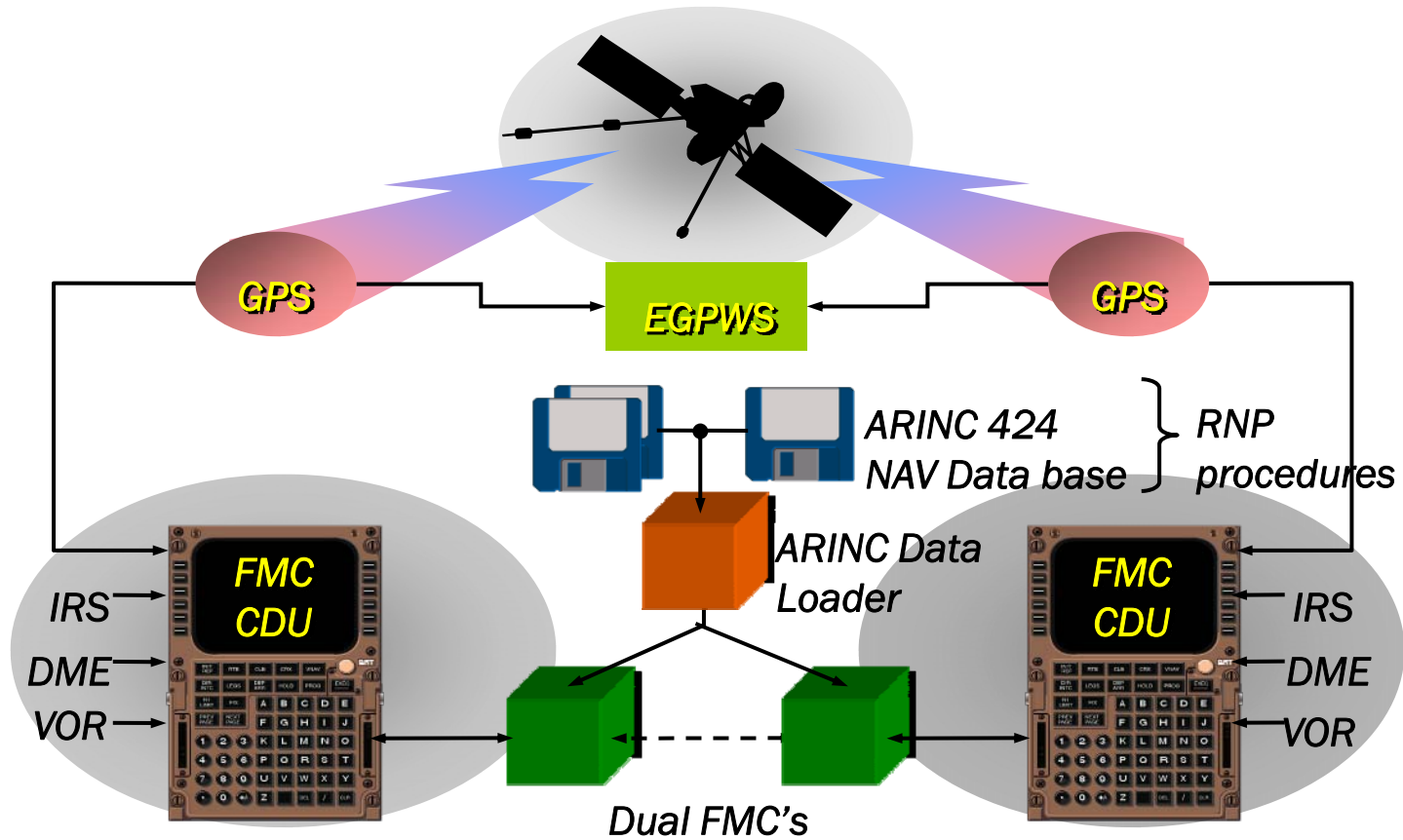


High Integrity  
Monitored GPS Output  
Exceeds ARINC 743A

Flight Critical Software  
Supports Fail Operation



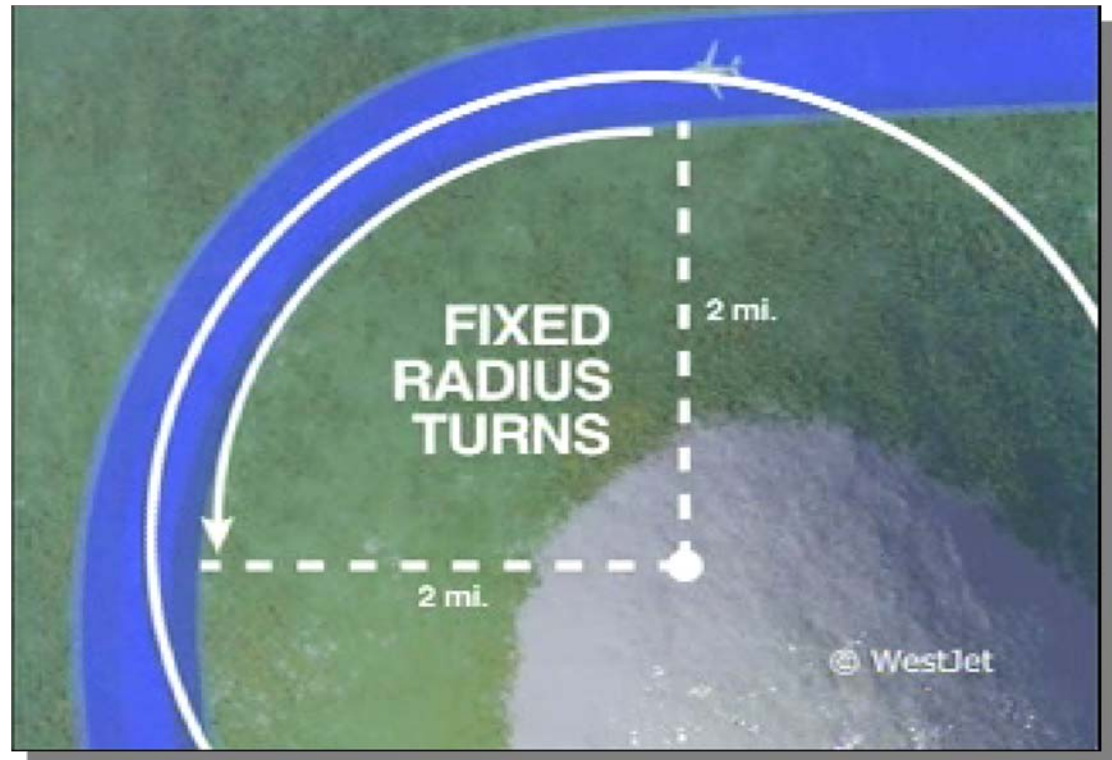
# B737NG System Architecture



# Technology advancements



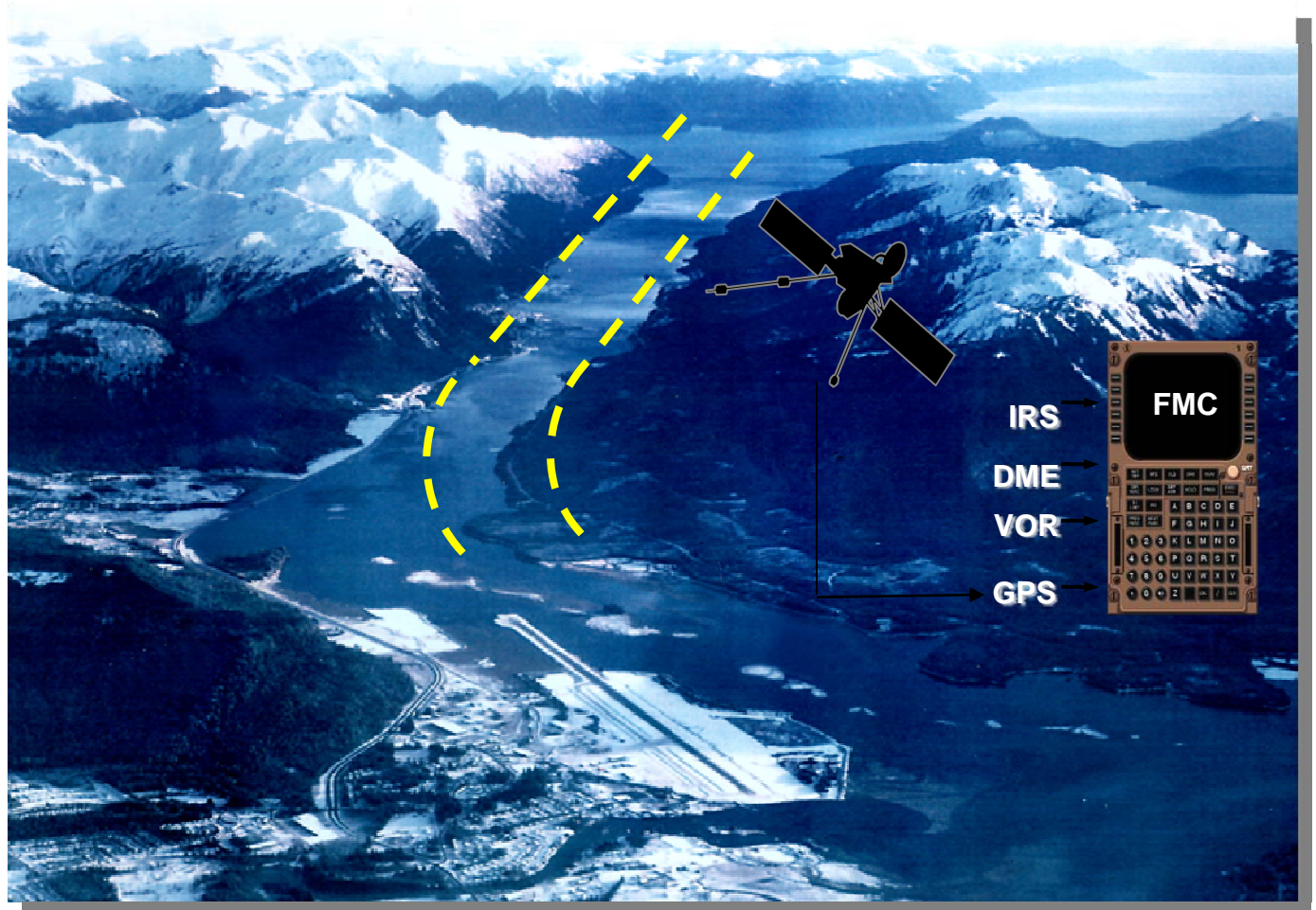
- ▶ Flight Management Computer
  - ▶ Fixed Radius Turn (RF) capability



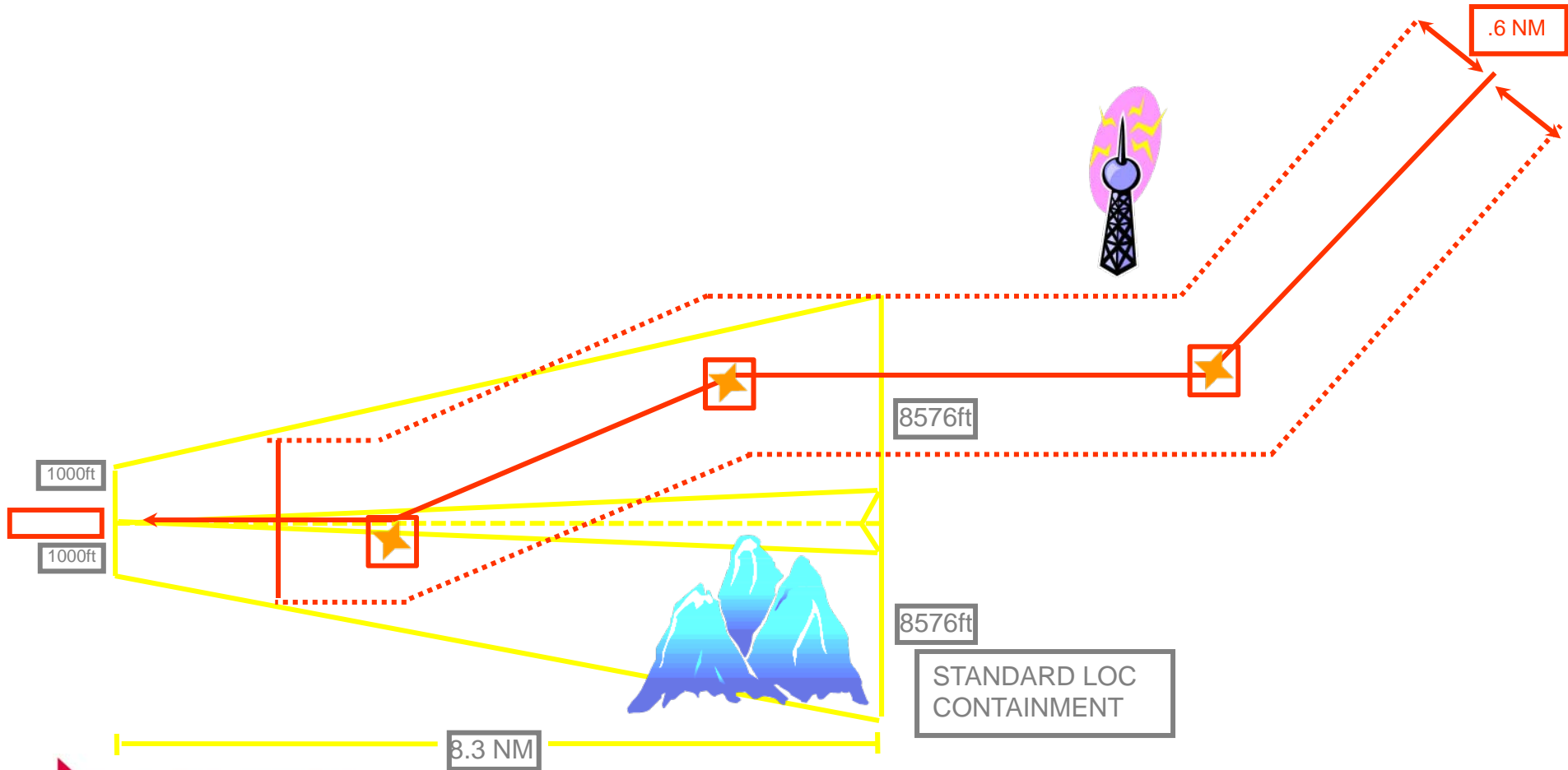
# Position fixing



- ▶ Accuracy
- ▶ Integrity
- ▶ Availability
- ▶ Continuity



# Tailored lateral path example



# Queenstown, New Zealand





Photo: Miles Holden











208



MAN  
AUTO  
HUD BRT

FUEL PUMPS  
OFF  
ON CTR  
L R  
AFT OFF FWD FWD OFF AFT  
FUEL PUMPS  
ON 1 ON 2

10  
5  
0

L WIPER  
PARK INT  
-LOW  
WIPER

RUNWAY  
TURNOFF  
OFF  
ON

STANDARD TIME  
LOCAL TIME  
MAGNETIC VARIATION  
MAGNETIC DEVIATION

RADIO RECEIVED ON

FIRE  
ARM

COURSE  
234

HEADING  
234

ALTITUDE  
10500

MAIN PANEL DIM  
LOWER DIM

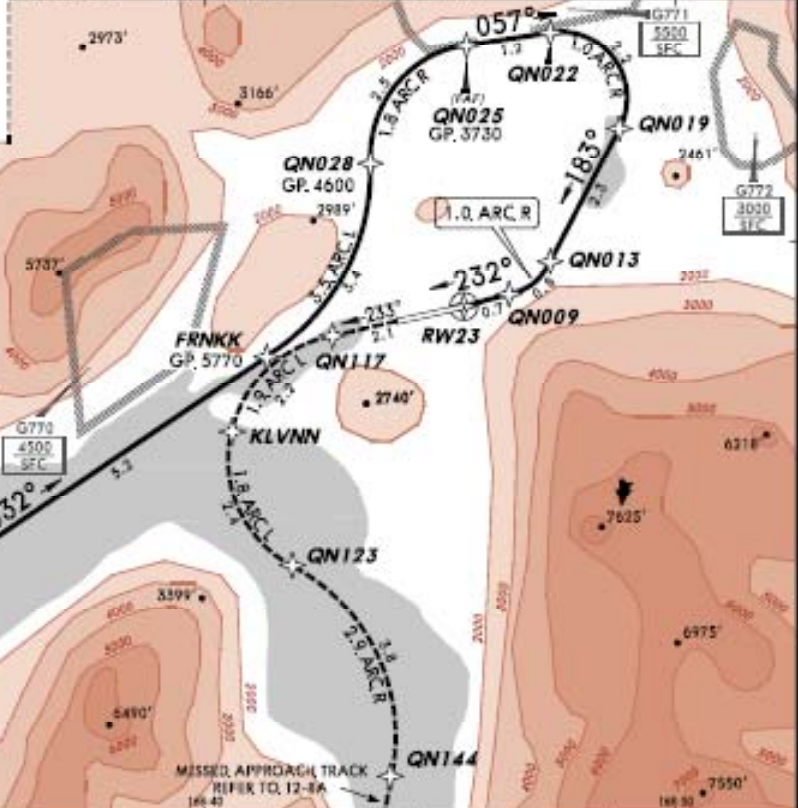
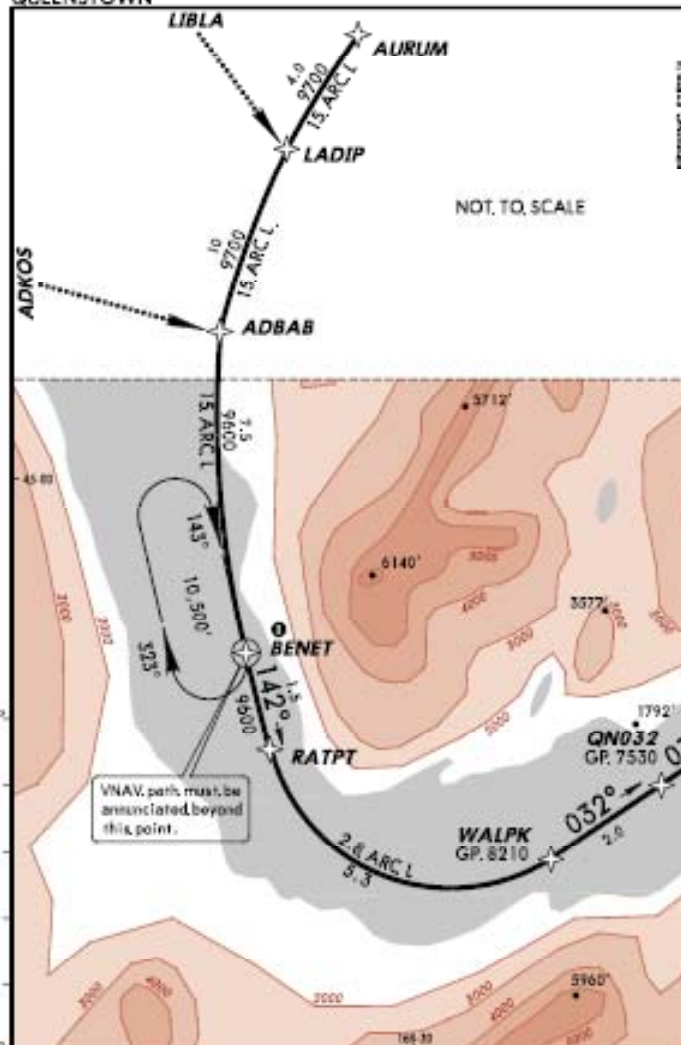
AD-8737/303  
Fuel weight  
maximum required

PHC 300 1.5W 100W P10

NZQN/ZQN  
QUEENSTOWN

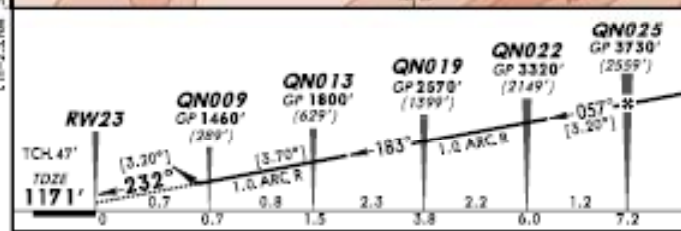


ATIS	*QUEENSTOWN Tower 118.1 128.0 Approach Control Through Tower	*Ground 121.9	*QUEENSTOWN Info (FIS) 128.0	*CHRISTCHURCH Info (FIS) 122.2
RNAV	Rwy Heading <b>234°</b>	GP <b>QN025</b> 3730' (2559')	Refer. to Minimums	Apr Elev 1171' TQZE 1171'
MISSED APCH: Climb to 10500' via the RNAV. (RNP), missed approach track... Passing 9500', proceed direct to BENET, and hold... Do not exceed 180 kts until turn is complete at QN144.				12,200'
All Set, hPa		Rwy Elev, 42 hPa	Trans level, FL 150	Trans Alt, 13200'



VNAV path must be associated beyond this point.

GP speed-Nts	70	90	100	120	140	160		
Descent angle QN025-QN013	3.20°	396	510	566	679	793	905	PAPI
Descent angle QN013-QN009	3.70°	458	589	655	786	917	1048	
Descent angle QN009-RW23	3.20°	396	510	566	679	793	905	



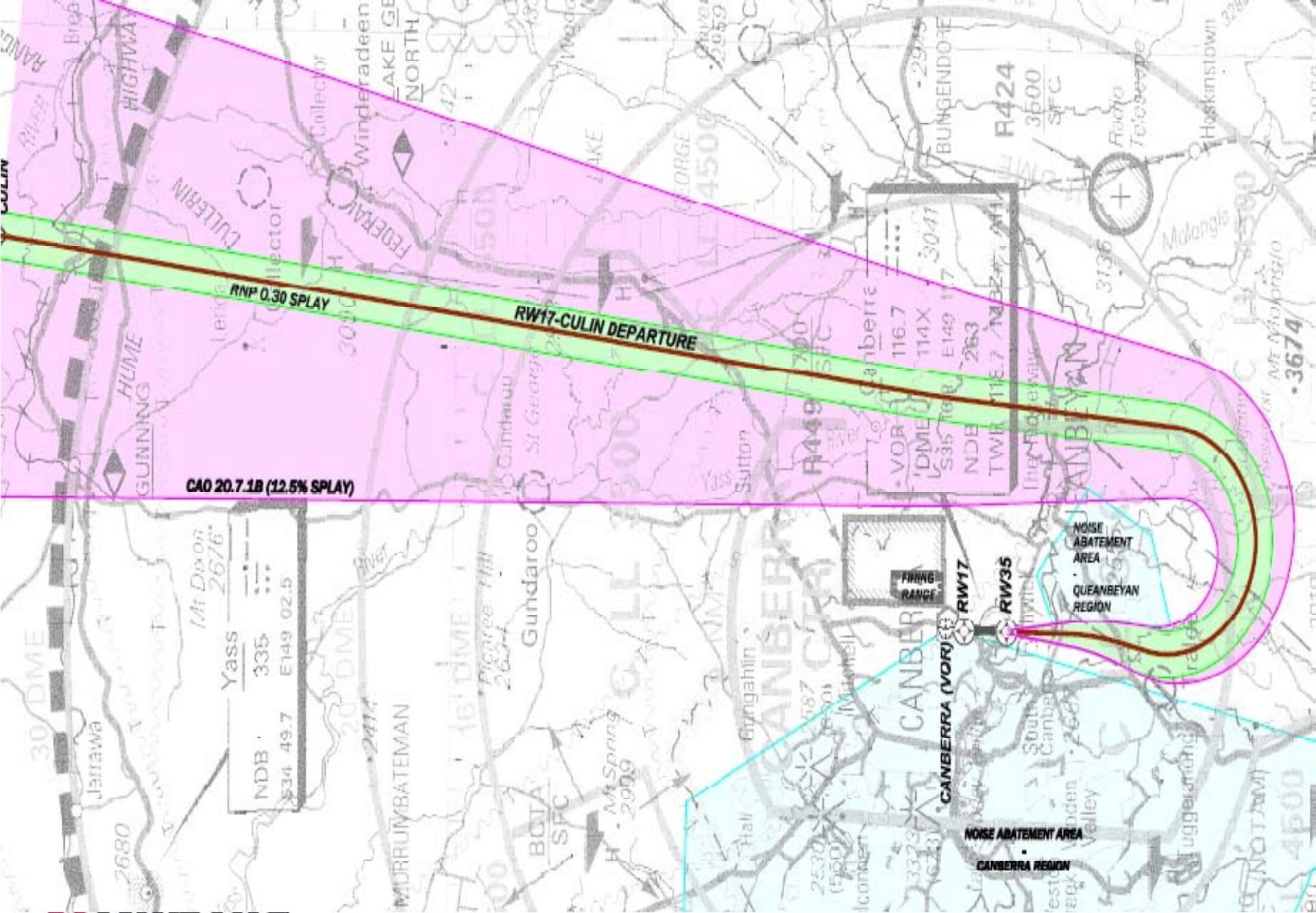
STRAIGHT-IN LANDING RWY 23			
RNP 0.10 DAW 1421' (250')	RNP 0.15 DAW 1899' (728')	RNP 0.20 DAW 1912' (741')	RNP 0.30 DAW 2455' (1284')
C	2000m	4000m	5000m



CHANGES: Approach notes







NZQN/ZQN  
QUEENSTOWN

**QANTAS** QUEENSTOWN, NEW ZEALAND  
1 JUL 05 (10-3K-1) RNP RNAV DEPARTURE

ASIS	*QUEENSTOWN Ground	*Tower	*QUEENSTOWN Info (FIS)	Apt Elev 1171'	Trans. alt: 13000'	Trans. level: FL 150
126.4	121.9	118.1 128.0	128.0		Safe Altitude with: 100 NM of Queenstown Apt 13,400'	

**RNP BOWEN ONE RNP RNAV DEPARTURE (RNPBN1.QN124)**  
**QANTAS B737-800 w/26K ONLY**

RNP 0.18  
(RWY 23)

Required weather minima:  
Reported ceiling -2300'  
Visibility -5000m

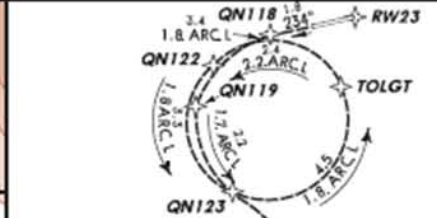
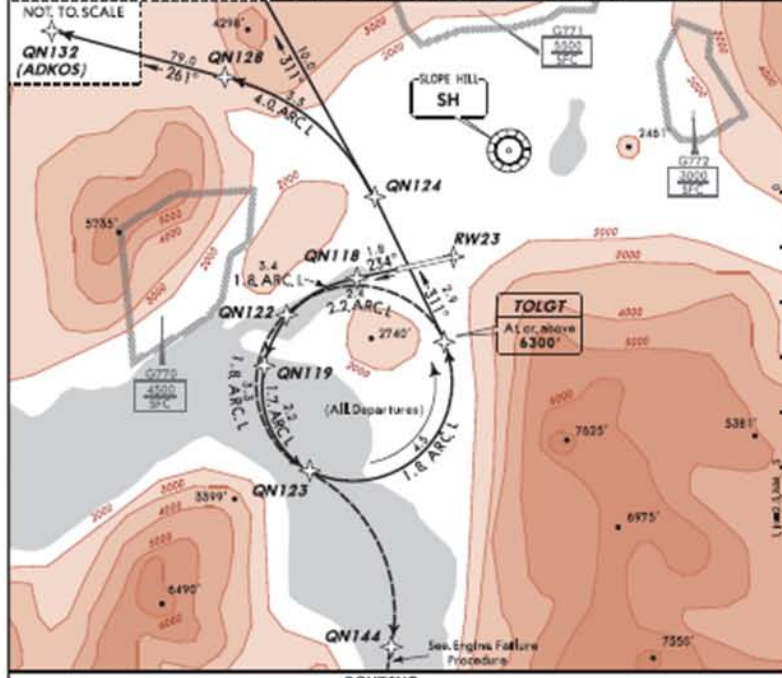
This departure requires a minimum climb gradient of 500' per NM to 9800'.

Gnd speed-Kts	100	150	200	250	300
500' per NM	833	1250	1667	2083	2500

**RW23 RNP RNAV ENGINE FAILURE DEPARTURE PROCEDURE**  
RNP 0.18

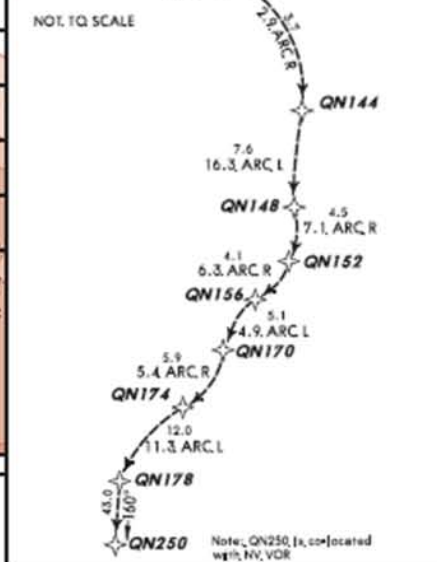
For engine failure prior to TOLGT:  
1. EXECute ENG OUT SID MOD.  
2. Fly RNP RNAV track to QN250. Do not exceed 180 kts until 360° turn is complete at QN123.

For engine failure after TOLGT:  
1. Fly the RNP RNAV track to QN188 (LIBLA Trans.) or QN132 (ADKOS Trans.).



**ROUTING**  
Rwy 23: Climb to 9800' via RNP RNAV track to TOLGT and cross TOLGT at or above 6300'. Do not exceed 180 kts until turn is completed at TOLGT. Set climb thrust at 2130' AGL. Thence:

**TRANSITIONS!**  
LIBLA (RNPBN1-LIBLA): Fly the RNP RNAV track to QN188.  
ADKOS (RNPBN1-ADKOS): Fly the RNP RNAV track to QN132.



**REQUIRED EQUIPMENT**

- FMS, RNP lateral (as required). Inhibit VOR and DME updating. ARM LNAV prior to departure.
- EGPWS (TERR selected on at least one ND).
- (2) FMAs (all FMAs serviceable).
- (2) Flight Directors.
- (2) PFD/ ND (Display Source AUTO and Control Panels NORMAL. No PFD DISPLAY SOURCE annunciation).
- (2) IRS (In NAV mode/IRS Transfer Switch in NORMAL).
- (2) FMCs (FMC Source Select Switch-NORMAL).
- (2) GPS.
- (2) SOURCES OF A/C (APU may be used).
- (2) Radio Altimeters and displays.

**Waypoint Pronunciation**

TOLGT pronounced "TOLLGATE".

CHANGES: Procedure.

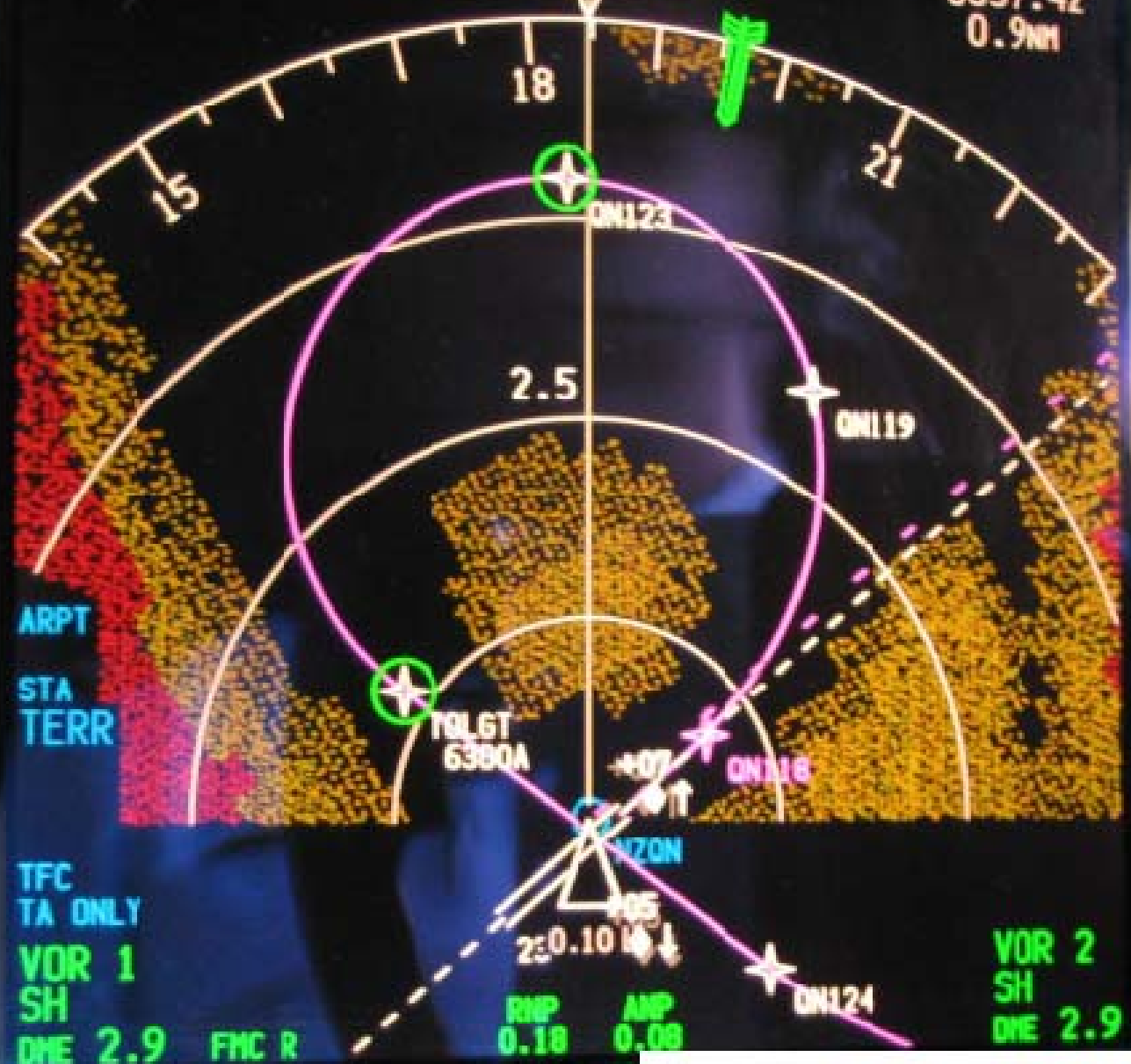
© JEFFERSON SANDERSON, INC., 2004, 2005. ALL RIGHTS RESERVED.



GS 0 TAS ---  
---°/---

TRK 185 MAG

QN118  
0357.4z  
0.9nm



TFC  
TA ONLY  
VOR 1  
SH  
DME 2.9 FMC R

RNP 0.18  
AMP 0.08

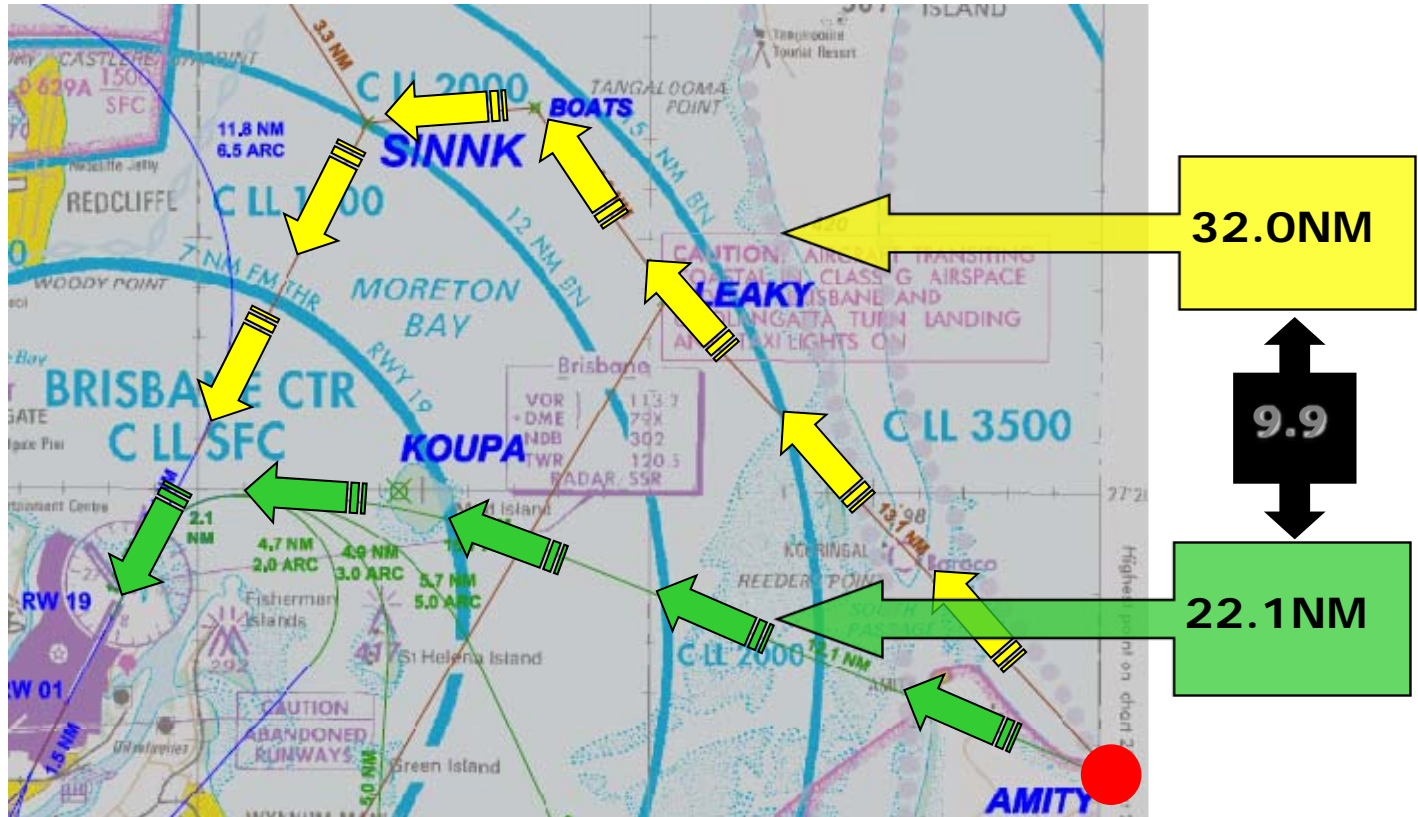
VOR 2  
SH  
DME 2.9

RNP Procedure Queenstown NZ





# Track reduction - RNP





# Project History



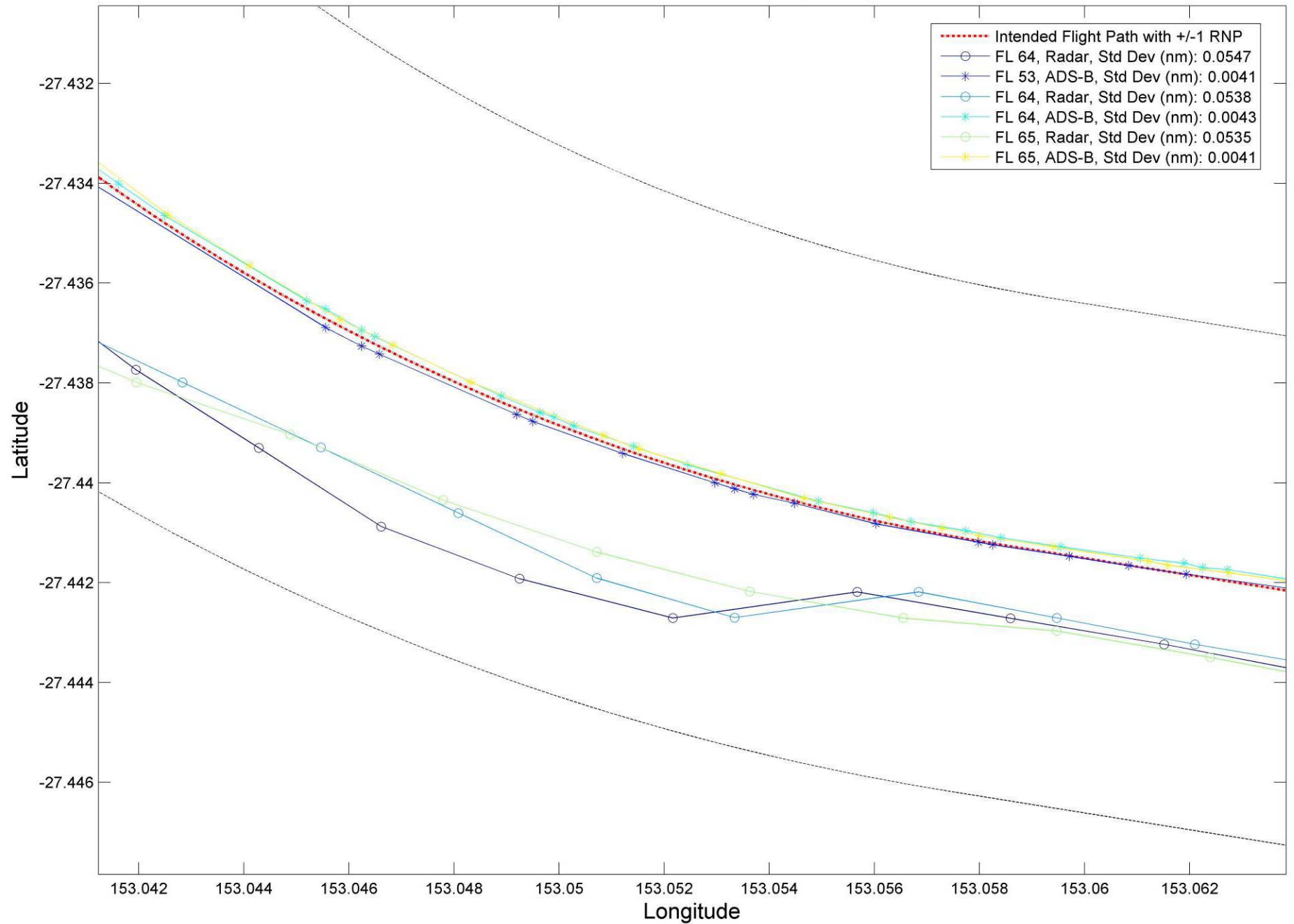
## ▶ Safety Improvements

- ▶ Guidance through to touchdown/missed approach
- ▶ Non-normal & rare-normal accountability
- ▶ EO departure procedures

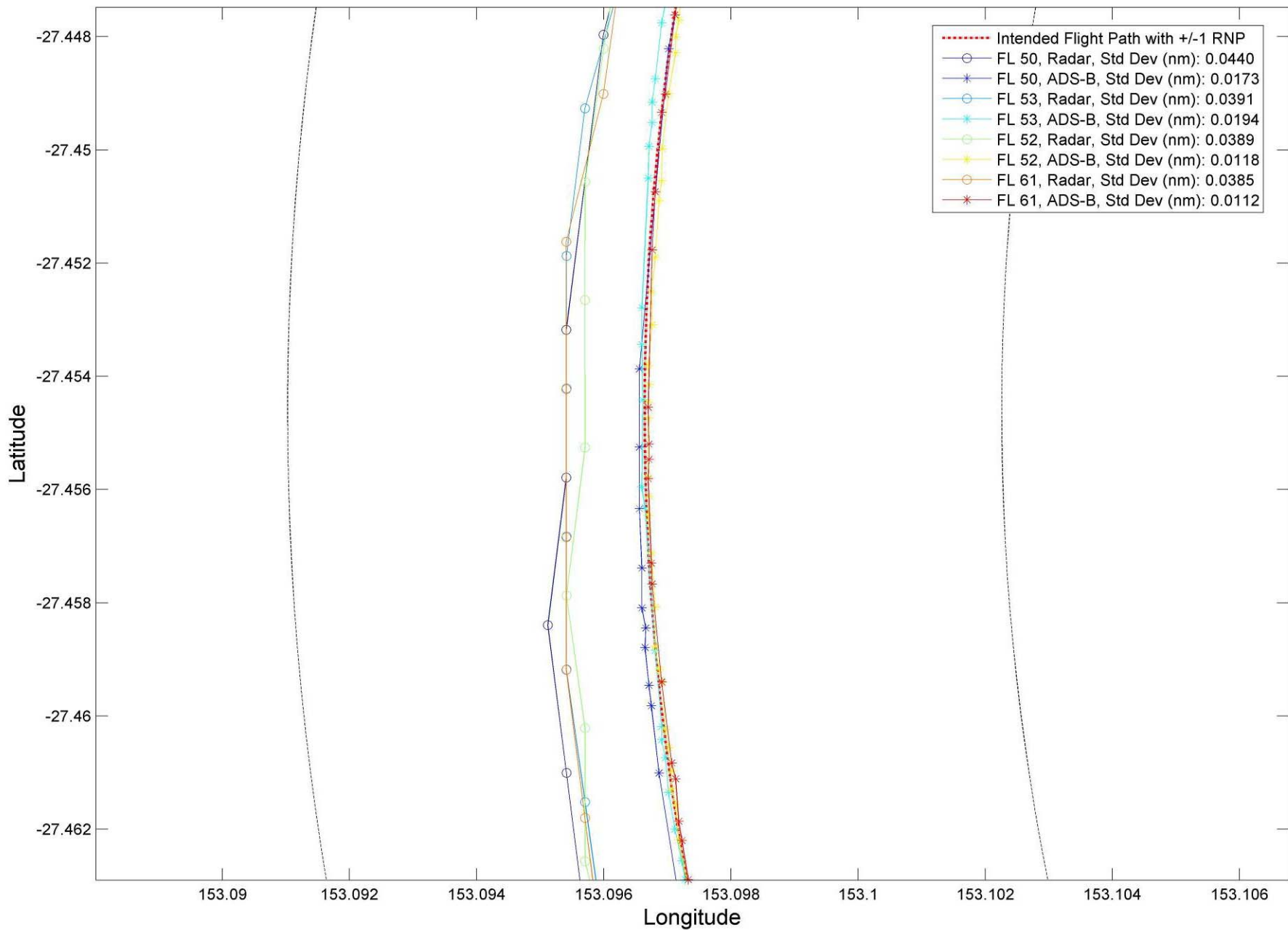
## ▶ Other Improvements

- ▶ Fuel & emissions
- ▶ Noise reductions
- ▶ Reduced diversion (lower takeoff and landing minima)
- ▶ Schedule integrity

# Brisbane RWY01 RNAV (RNP) M



# Brisbane RWY01 RNAV (RNP) P



# GLS



## ▶ GNSS Landing System



# Instrument Landing System (ILS)



- ▶ First developed in late 1920's
- ▶ First flown with passengers in 1938 into Pittsburgh using a Boeing 247-D

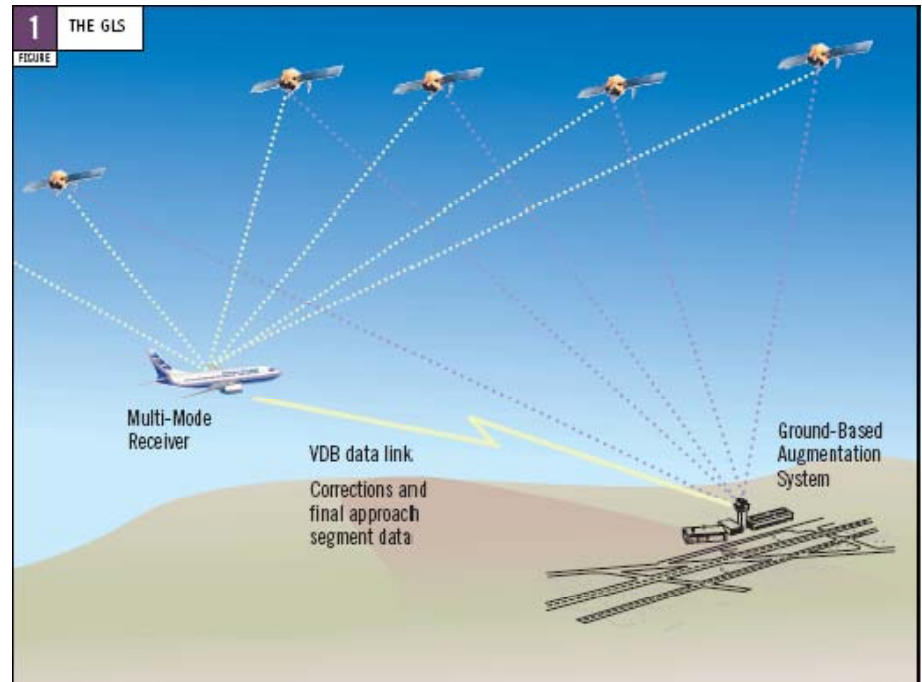




# GNSS Landing System (GLS)



- ▶ A correction to the GPS position is calculated by the Ground Based Augmentation System (GBAS) and transmitted to the airplane via datalink
- ▶ The accuracy achieved is then generally better than 1 metre



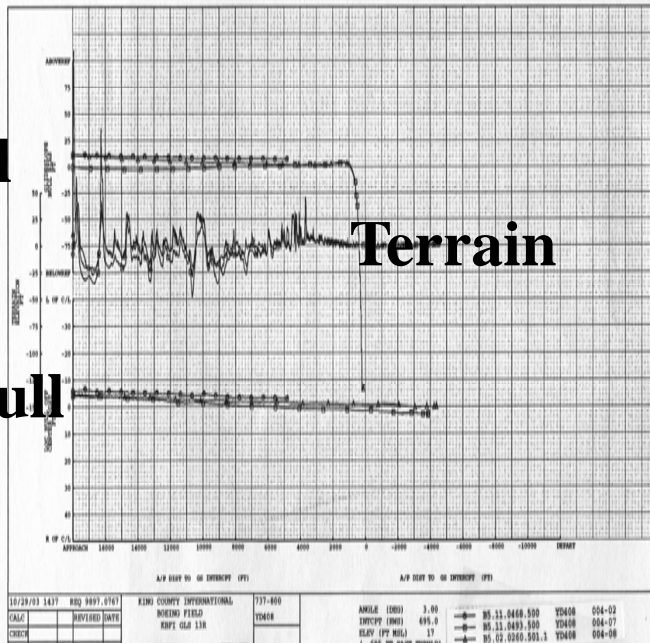
# Approach Signal/Capability Comparison KBFI - Runway 13R



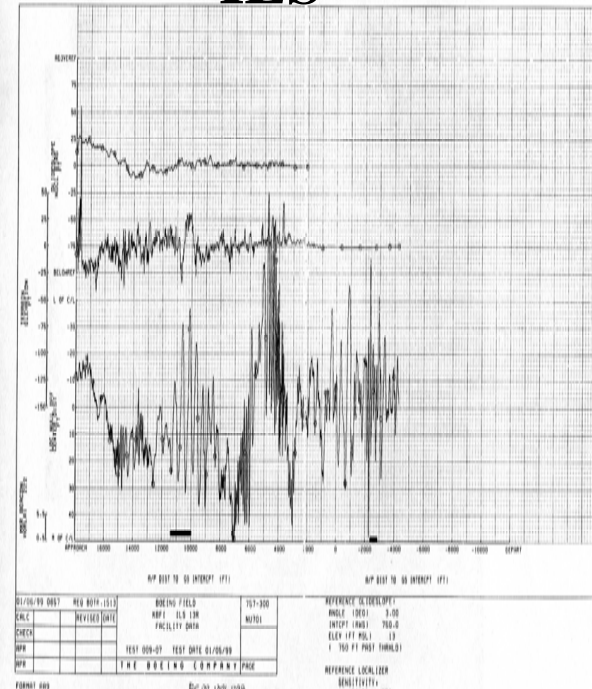
## GLS

GS Null

LOC Null

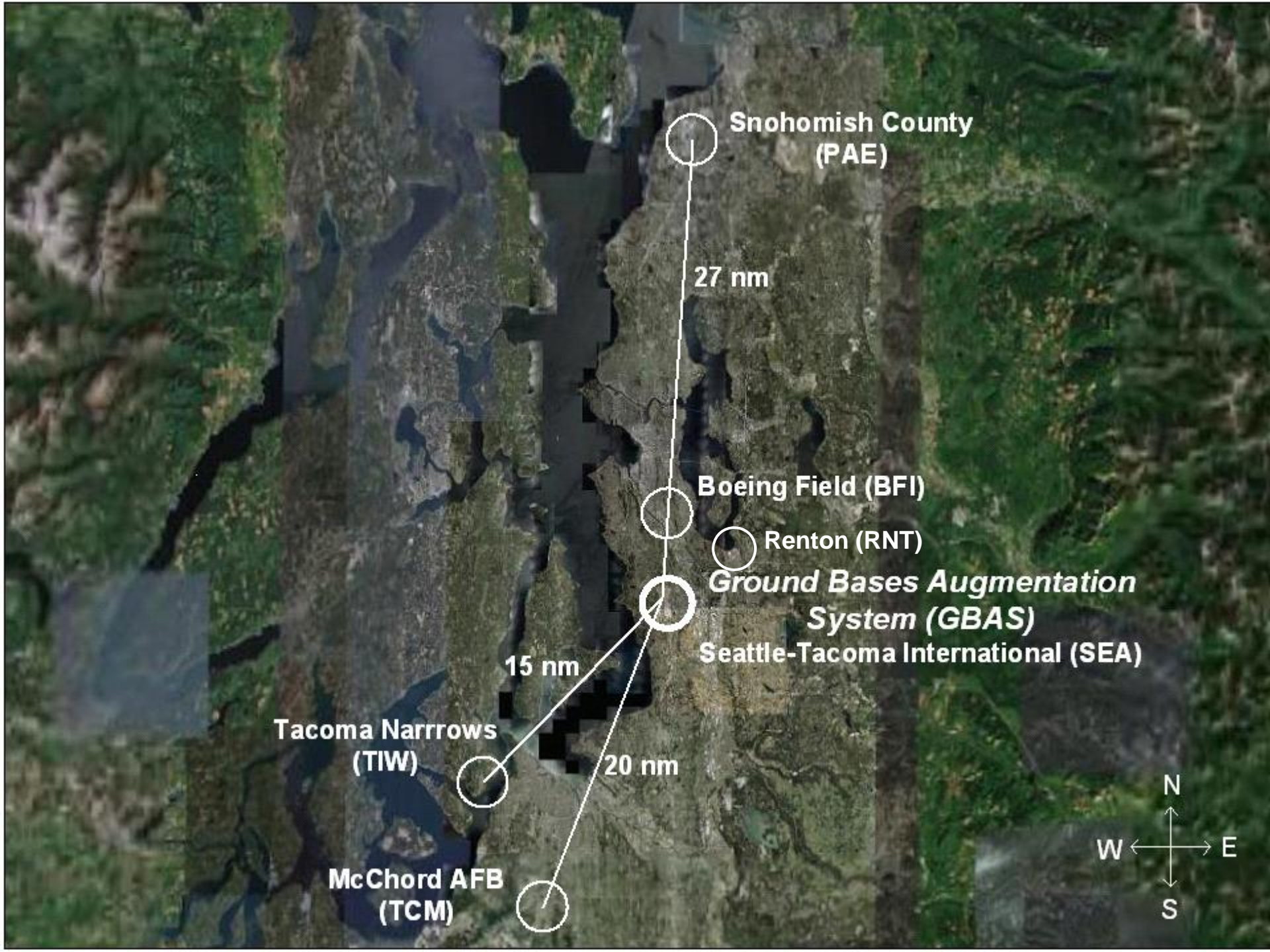


## ILS



**GLS:** Can support Autoland and HUD AIII Minima, down to Lowest Cat III (e.g., 300 RVR)

**ILS:** Restricted to DA(H) not less than 250' HAT – Limited Cat I



Snohomish County  
(PAE)

27 nm

Boeing Field (BFI)

Renton (RNT)

*Ground Bases Augmentation  
System (GBAS)*

Seattle-Tacoma International (SEA)

15 nm

Tacoma Narrows  
(TIW)

20 nm

McChord AFB  
(TCM)



# Sydney GBAS





**GPS Reference Receiver Antennas**

**VHF Data Link Antenna**

**GLS Facility Shelter**

# An ILS would need a Semi-Trailer

737



JUNEAU GLS AUTOLANDS

ALASKA AIRLINES

QANTAS AIRLINES

THE BOEING COMPANY

# RNP to GLS

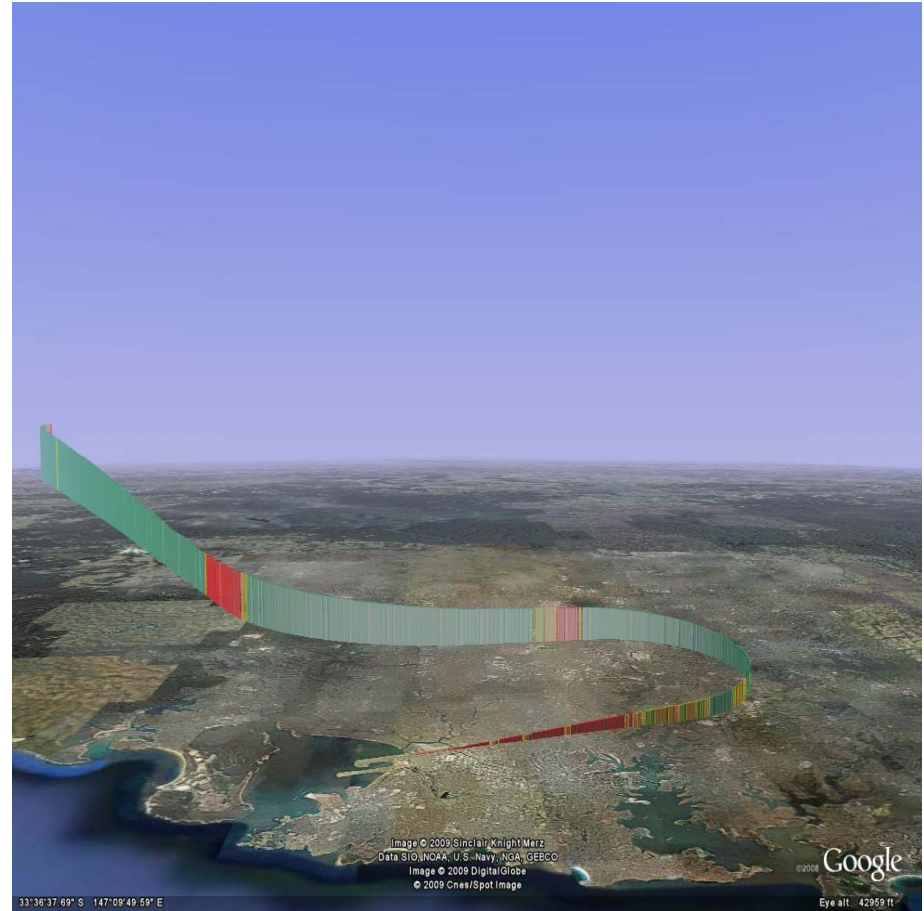
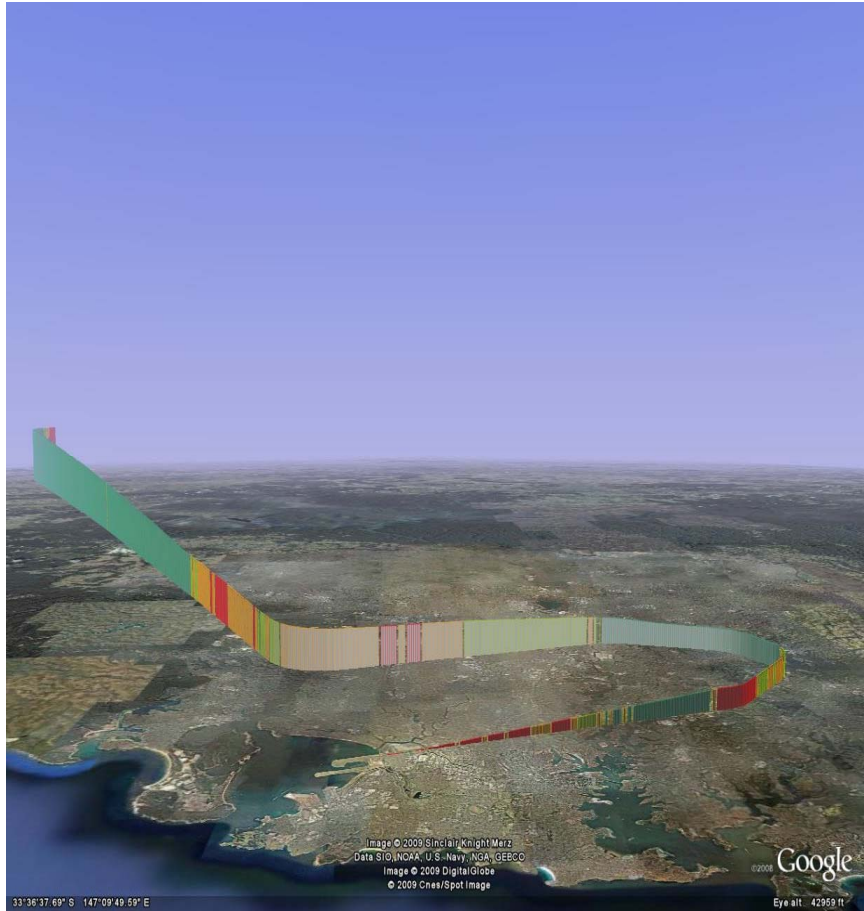


- ▶ First RNP to GLS operation in revenue service involving 737NG in May 2009
  - ▶ Extremely smooth transition
  - ▶ Radar & ADS-B data confirm track conformance
  - ▶ Fuel saving of 140 kg (168 litres) per flight over conventional radar vectoring to ILS
  - ▶ Emission reduction of 440 kg CO<sub>2</sub>
  - ▶ Noise reductions

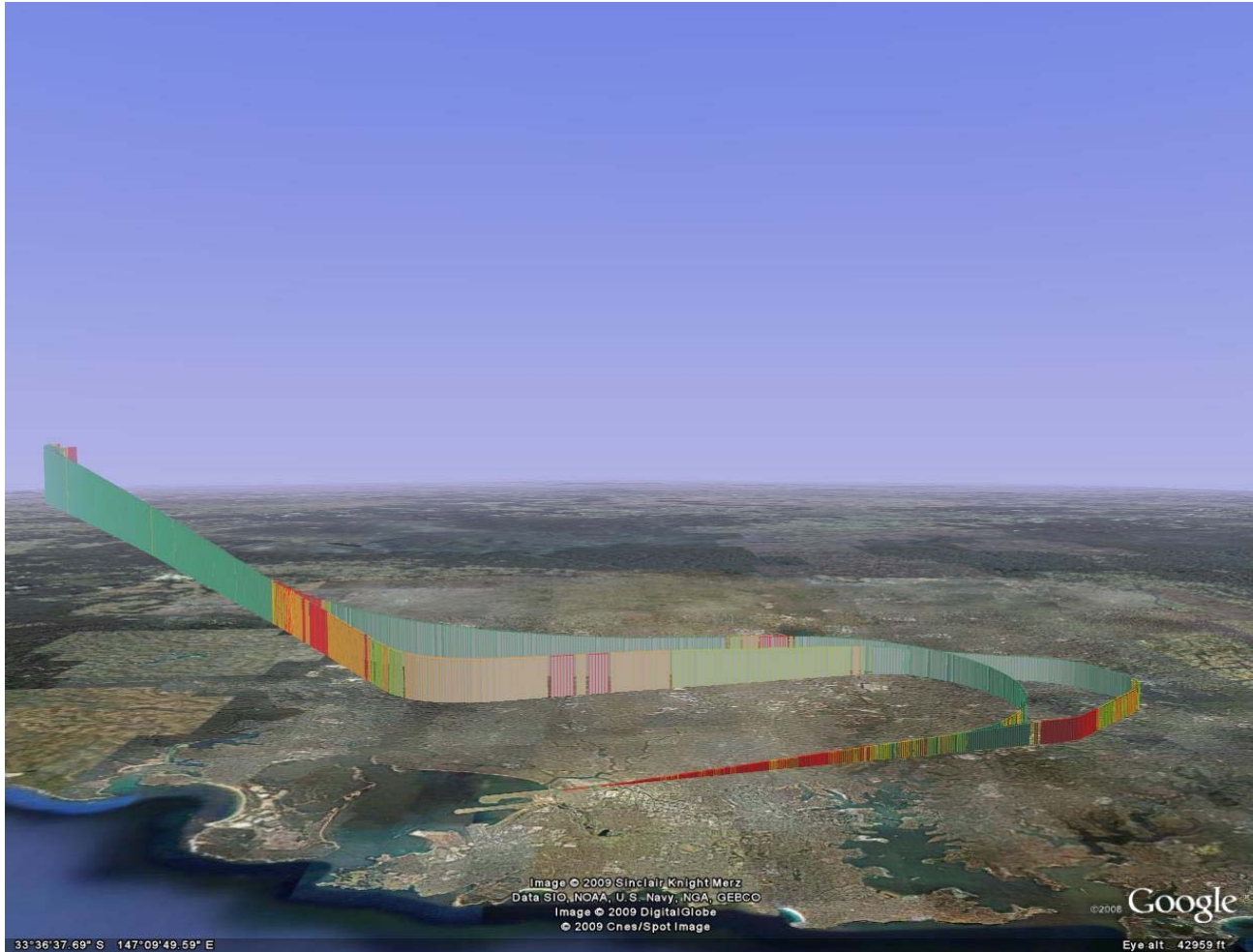




# RNP to GLS



# RNP to GLS



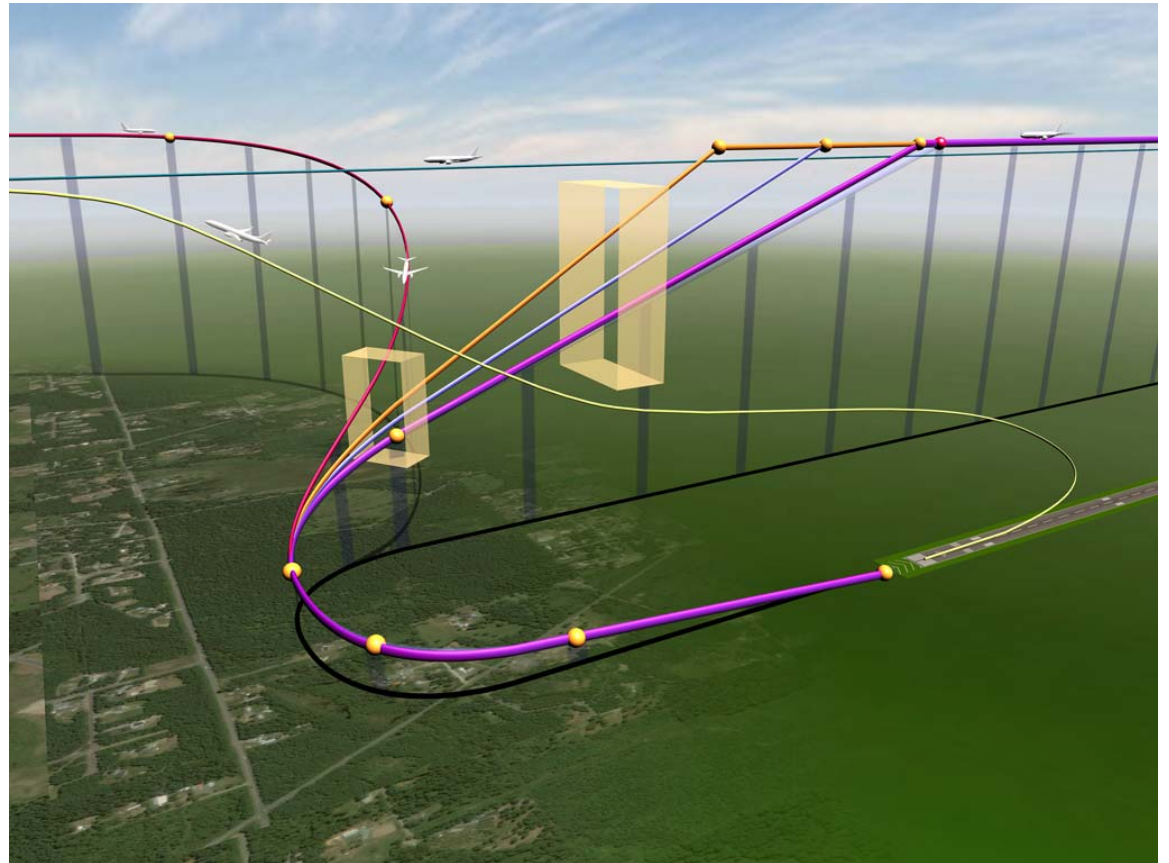
# Tailored Arrivals



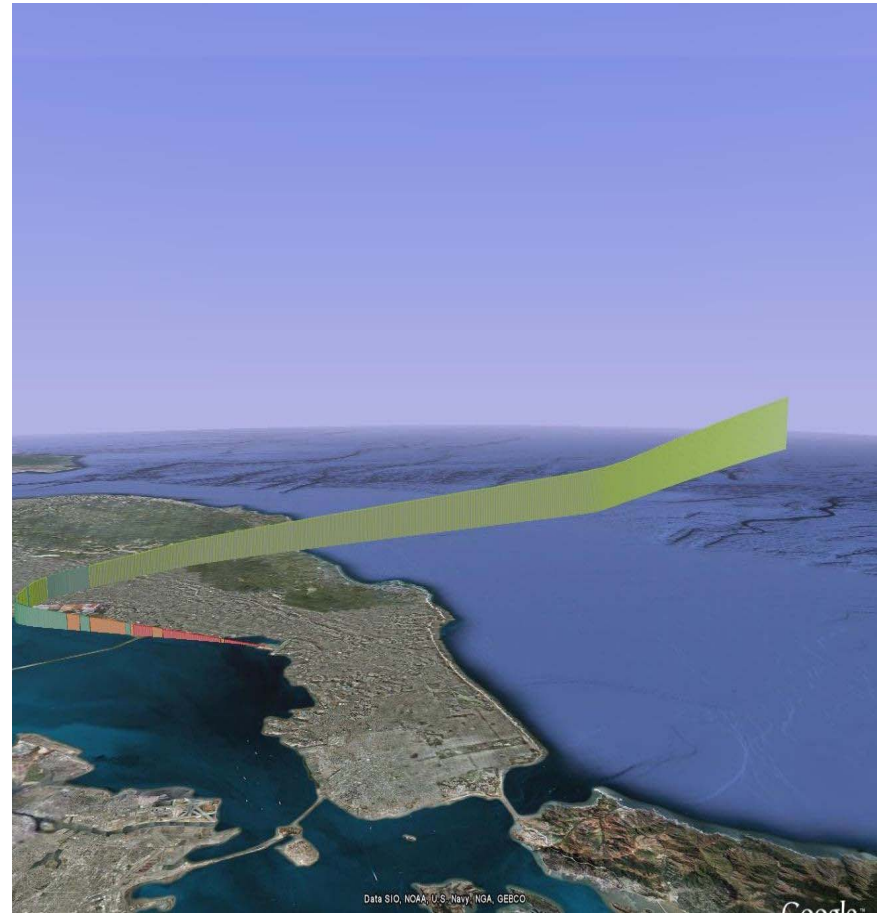
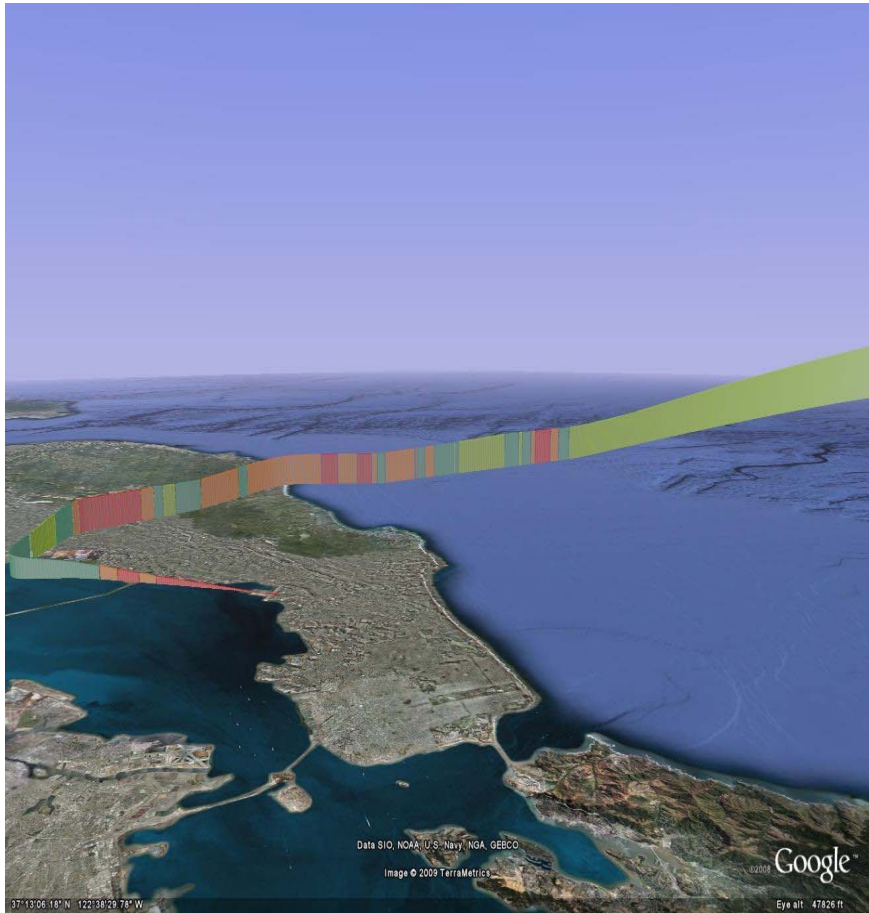
## Tailored Arrivals (TAs)



▶ Tailored Arrivals involve the uplinking of efficient aircraft profiles to touchdown that reduce noise, emissions and fuel consumption.



# Tailored Arrivals



**We need to embrace change to make it happen**

**Options for sequencing**

**Reduced fuel, emissions & noise**

**Improved reliability in poor weather**

**More efficient routing via paths of specified width**



## Summary



- ▶ GNSS based technologies improve the safety and efficiency of flying operations
- ▶ This has been proven during in-service evaluations
  
- ▶ A large number of people within Qantas, Boeing, Honeywell, Rockwell-Collins, Airservices Australia and CASA have contributed to the success of these projects



 **QANTAS**





**SPECIAL ELECTORS MEETING**

**Minutes of Special Electors Meeting Called in Response to a Petition to Discuss**

- Closure of Right-of-Way 15 (which extends from Riverview Street to Angelo Street to the west of the South Perth Primary School) and the impact this is having on the South Perth community and the South Perth Primary School; and
- The City of South Perth fund a challenge to the closure of ROW15 in the Supreme Court.

**Held in the South Perth Senior Citizens Centre  
58 Coode Street, South Perth  
Monday 16 November 2009 Commencing at 5.45pm**

**1. DECLARATION OF OPENING**

The Mayor opened the meeting at 5.45pm and welcomed Councillors, officers of the City, Mr John McGrath, MLA Member for South Perth the Hon. Bill Grayden, a Freeman of the City and the public gallery.

**2. RECORD OF ATTENDANCE / APOLOGIES / APPROVED LEAVE OF ABSENCE**

Present:

Mayor J Best (Chair) until 6.40pm

Councillors:

V Lawrance	Civic Ward
I Hasleby	Civic Ward
P Best	Como Beach Ward
G Cridland	Como Beach Ward
T Burrows	Manning Ward
L P Ozsdolay	Manning Ward
C Cala	McDougall Ward
R Wells, JP	McDougall Ward
R Grayden	Mill Point Ward
B Skinner	Mill Point Ward
S Doherty	Moresby Ward (Chair from 6.40pm)

Officers:

Mr C Frewing	Chief Executive Officer
Ms V Lummer	Director Development and Community Services
Mr P McQue	Manager Governance and Administration
Mr R Bercov	Strategic Urban Planning Adviser
Mrs K Russell	Minute Secretary

Apologies

Cr K Trent, RFD Moresby Ward – leave of absence

A petition listing 83 ratepayers' apologies / support for the purpose of the meeting 'tabled'. Four individual letters of apology / support for the meeting were also 'tabled'.

Public Gallery

There were approximately 200 people in attendance.

#### DECLARATION OF INTEREST

The Mayor read aloud the following Declaration of Interest received from Councillor Rob Grayden.

*"I wish to declare a Conflict of Interest as a Councillor for Mill Point Ward. I am a long term resident of 49 years, during which I have enjoyed unfettered use of ROW15. I am also a proprietor of 23 Riverview Street, South Perth and as such, have an express right to use the ROW pursuant to an easement conferred by the original title for the subdivision, which right has been obstructed and will be obstructed by the development application.*

*I am also a parent of children attending South Perth Primary School and understand first hand how the development proposed has and will affect the school. I am also the solicitor (acting Pro Bono) representing the 'interested parties' who are opposing the development application. In light of the above I declare an impartiality interest and will attend the Special Electors' Meeting as a resident only."*

#### STATEMENT FROM THE MAYOR

The Mayor outlined the format for the Special Electors Meeting, called in response to a Petition with 190 ratepayer's signatures and advised that the first presentation would be from the Petitioner, Mr David Skinner, Chair of the South Perth Primary School Council. He stated that it was his intention to apply the City's Standing Orders Local Law to the running of the meeting, and raised the following points:

- Only electors can speak or vote at the meeting;
- Councillors are not obliged to attend Electors' Meetings but have chosen to do so to listen to the comments made by the residents of South Perth. Councillors will not respond to any questions;
- Electors have the right to speak however any Councillor wishing to speak does so as an elector;
- Council is not bound by any decision made at the meeting. Motions passed will be considered by Council at the December 2009 Council meeting;
- Each speaker will be permitted 5 minutes and should restrict their comments to the subject of the meeting;
- Speakers should not repeat comments / points already raised by another speaker. There will be the opportunity to voice support in the vote when any Motion is put; and
- Meeting protocol is to be adhered to.

### **3. PETITION**

Mayor Best read aloud the text of the petition (as follows) received 27 October 2009 from **David Skinner**, 21 Tate Street, South Perth together with 190 signatures.

#### ***Text of the petition reads:***

Under Section 5.28 of the *Local Government Act 1995*, the electors of Mill Point Ward whose names, addresses and signatures are set out in the attached list and who comprise more than 100 electors, request that a Special Meeting of Electors of the district be held. The details of the matter to be discussed at the Special Electors Meeting are:

- (a) the closure of ROW15 and the impact this is having on the South Perth community and the South Perth Primary School; and
- (b) the City of South Perth fund a challenge to the closure of ROW15 in the Supreme Court.

#### 4. **REPORT / PRESENTATIONS**

##### PRESENTATION FROM PETITIONERS

Mr David Skinner, the petitioner, of 21 Tate Street, South Perth and Chair of the South Perth Primary School Council commenced his presentation by reading allowed the proposed Motion, as follows:

##### PROPOSED MOTION

That...

- (a) Council obtain its own legal opinion as to the merits of seeking a declaration of the Supreme Court on whether or not the express rights-of-carriageway over Lot 69 Riverview Street exists, as asserted by the residents of the district; and
- (b) the City of South Perth fund a challenge to the closure of Right-of-Way 15 in the Supreme Court.

Mr Skinner then outlined the current position:

- The land on which ROW 15 was registered has been acquired by a neighbouring land owner.
- ROW 15 has been closed without Local Council approval or broader community consultation.
- Closure of the ROW has had a seriously adverse impact on the school and the local community.
- Residents in the original subdivision that were not consulted have a legal basis on which to challenge the ROW closure.
- The City of South needs to work with the residents to fund a legal challenge to the ROW closure.

Ms Ann Choong, 16 Waverley Street, South Perth and President of the South Perth Primary School P & C spoke on behalf of the school community in relation to the following points:

- Disconnection
- Congestion in other areas
- Programmed activities stopped
- Disruption of school building program
- Evacuation protocols drastically affected

Mr Harry Anstey, 21 Riverview Street, South Perth spoke on behalf of 'Interested Parties' and raised the following points:

- Who are the "Interested Parties?"
  - A group of five residents and neighbours who live in the eastern end of Riverview Street.
  - Group includes the Grayden, Pitcher, Falvey and Anstey families.
  - Some family links with ROW, like the Grayden and Pitcher families, go back more than 60 years.
  - Recognise that if the wider community does not show it cares about the closure of the ROW, then it will be considered as only benefiting a handful of noisy Riverview Street residents
  - Our objective has been to have the ROW restored permanently to its "essential" right-of-carriage status, operating in the same way as it has for the past 104 years - for the benefit of Riverview Street and the wider community.

- Brief History of the ROW
  - South Perth Primary's association with the ROW on the western boundary of Lot 350 exceeds 107 years:
  - In 1902 the main class room was accommodating 75
  - 13 May 1904 requested that a gate be installed at the NW corner "so 30% of students and the assistant teacher did not have to scramble through the fence".
  - The school did not have septic sewer until the 1930's.
  - In 1904 Mr Arnott purchased the land within the boundaries of Angelo, Onslow, Hensman and Forrest Streets, surrounding Lot 350, the South Perth Primary School
  - The Plan of subdivision 2692 was to the west of Lot 350, SPPS, and south of Angelo Street and east of Onslow Street.
  - The Plan envisaged the future extension of:-
    - Riverview Street east, to Lot 350 (SPPS)
    - Karoo Street from Onslow to Forrest Streets, and
    - King Edward Street from Angelo Street to (proposed) Karoo Street

However, the extension of the proposed Streets did not happen (Gazetted) until the 1920's.

The subdivision included a "right of carriageway" to service (from the back) the proposed Lots in the subdivision. So there were 3 principal ROWs:

- south from Angelo Street, along the boundary of SPPS (Lot 350) to what would be Karoo Street,
- east from Onslow street to the boundary of SPPS (Lot 350), with one to the north of the proposed Riverview Street and the other on the south (between Riverview and Karoo Streets).
- This ROW, to the west of SPPS, would also have been used to provide the "night collection" service to the school's toilets, which are still on this western boundary.

- Legal Issues and Opinion

Council Policies rely on the *Land Administration Act* and the requirements flow from that.

It had no expectation nor experience with whether s.167A of the TLA governs the position.

..... this section, subject to its express terms effectively provides that an easement (including a right of carriage way) is limited to properties which abut in this case the so-called right of way.

There is a further aspect to this interpretation, which will become apparent.

The Interested Parties have sought legal opinion from a senior Perth Barrister, Mr Peter McGowan, concerning the Closure of the Right of Way in April 2009.

He has advised us that:

***"the express words of the encumbrance demonstrate that the rights are conferred upon all those in the several subdivisions on plan 2692 over not just the abutting land"***

***"the rights extended to the whole of the right of way. Those rights remain in respect of the balance of the right of way which had as at 2007 not been closed."***

Another of the points made to the Interested Parties is that:-

***"the right of way as originally created is that which extends between Angelo Street and Karoo Street"***. The relevance of this may become relevant at a later stage of the proceedings.

It is also relevant to note that, when Lot 69 was purchased in 2007 it was recognised by the City and WAPC as an essential ROW and the Purchaser: ***“acquired the interest ... which interest was subject to rights granted pursuant to the original transfer in favour of those who owned from time to time property in the subdivision bounded by Angelo Street, Onslow Street, Karoo Street and lot 350.”***

***“it’s an attempt to extinguish interests claimed by others and any interest acquired could be no greater than that which was capable of being conveyed ... which conveyance was subject to the express encumbrances contained on Certificate of Title volume 507, folio 77.”***

***“the closure of the right of way was legally ineffective as against those who had rights by reason of the encumbrance referred to above and who had not otherwise consented to the surrender of those rights.”***

- Where to from here?  
***“the Supreme Court has power pursuant to s.200 of the TLA to direct the Registrar to take consequential steps in light of any findings that may be made as to any rights of those who have an interest in the property, whose interests have been wrongly taken away or not recognised or both.”***

The Interested parties are still active in the SAT proceedings.

The Legal Opinion we received was that it:

***“remains relevantly a planning consideration because those who have an interest in the property have expressed their objection to approval being granted.”***

However our abilities in SAT have recently been significantly restricted and we now rely totally on Council actions.

The Interested Parties believe they, as proprietors, have a very strong case to support restoration of the ROW to its former “essential status”. However, we are also aware of suggestions that this is a matter which only benefits a few Riverview Street residents. It is not a community issue.

Against this background, the Interested Parties feel that any further action taken MUST be a community effort. We welcome the interest and support of the South Perth Primary School and that of the wider community. We are prepared to work with these communities, and the City of South Perth, to ensure that any action taken from here on, in the Supreme Court, includes both our support and the benefits we, as original proprietors have, which ought to ensure the outcome we all seek.

As you may have noticed, ROW 15 is a Landgate creation. Our legal advice is that the ROW is continuous between Angelo and Karoo Streets. So where does that leave the 5m wide section along the western boundary of the school, part of the oval? Perhaps now it is apparent why this matter cannot be seen as a one off incident, but a potential incident, awaiting further ramifications in the future. ROW15 must be resolved and its essential use restored. If this requires a Supreme Court decision, then it must be supported as community action.

Mr Skinner closing for the Motion

- a permanent closure of the right-of-way will have serious adverse consequences for the community.
- the City of South Perth has a responsibility to protect community assets such as the ROW.
- residents in the original subdivision that were not consulted have a clear and legitimate legal basis on which to challenge the ROW closure but need the City's assistance to fund a challenge.
- the City needs to work with the local residents to restore this essential community asset.

MOTION

Moved David Skinner, Sec Margaret Mairata, 19 Norfolk Street, South Perth

That....

- (a) Council obtain its own legal opinion as to the merits of seeking a declaration of the Supreme Court on whether or not the express rights-of-carriageway over Lot 69 Riverview Street exists, as asserted by the residents of the district; and
- (b) the City of South Perth fund a challenge to the closure of Right-of-Way 15 in the Supreme Court.

**5. PUBLIC COMMENT PERIOD**

SPEAKERS FOR / AGAINST MOTION

Mr Greg Parker (representing Mrs Parker) 32 Riverview Street, South Perth

Prior to Mr Parker commencing his debate the Mayor sought clarification that Mr Parker was an elector and therefore entitled to speak / vote at the meeting. Mr Parker confirmed that he owned property within South Perth and was entitled to speak and vote.

Mr Parker spoke against the Motion

- background on closure process over 5 years
- consultation held
- engaged Greg Rowe and Associates who approached South Perth Primary School and City of South Perth – both parties refused to speak about closure of ROW15
- closure process 'secretive' – on two occasions we have tried to address the issue – had no response - trying to accommodate a compromise
- since moving to 32 Riverview Street have endured many incidents as a family eg car thefts, burglaries, countless 'near misses' at all hours of day and night involving pedestrians, cyclists and skateboarders
- do not believe there is a member of this community who would not put safety of family first
- Motion proposed has already been put to lawyers acting on behalf of Council – advice received closure process legal
- basis for closure has taken place because City of South Perth and the South Perth Primary School would not listen
- two ways to close ROWs – tried to talk to South Perth Primary School and Council and were ignored under *ROW Act* – went the other way and closed legally under *Land Act*

Hon Bill Grayden, 25 Riverview Street, South Perth for the Motion

- ROW in operation over 105 years – served South Perth well
- have lived in Riverview Street for 56 years – in all of that time have regularly used ROW to access Angelo Street and shops
- all of my 10 children went to South Perth Primary School and accessed the ROW
- during any school week, until its closure, there was extensive use of ROW
- now no longer able to access the steps / right-of-way
- since closure of right-of-way it has been chaotic with traffic exacerbated
- support the Motion

Mr Greville-Collins, 30 Hensman Street, South Perth spoke against the Motion

- Explore other options
- Right-of-way issue similar to others in South Perth which have been ratified by Council
- Education Department not here tonight – they have a primary interest
- why were Education Department not aware of ownership of right-of-way / why did they not do something previously
- in relation to evacuation plan etc – you would think someone from the school would have taken up this issue with the Education Department
- do not believe City of South Perth should fund Supreme Court action – believe there are other ways
- extent of Education Department involvement in this should be a guide to other schools – would appear South Perth Primary School is on its own
- understand right-of-way has been legally purchased – one has to ask if there has been any illegality in the way it has been handled
- cost to Council seems an extreme measure until other options explored
- against the Motion

DEPUTY MAYOR TO TAKE THE CHAIR

The Mayor advised the meeting of a prior commitment. He handed over the position of Chair to Deputy Mayor Doherty.

Mayor Best left the Meeting at 6.40pm and Deputy Mayor Doherty took the position as Chair.

Mr James Grayden, 86 Strickland Street, South Perth for the Motion

- have children attending South Perth Primary School
- grew up in Riverview Street and used right-of-way
- potential exposure to Council of huge \$\$ cost
- legal advice received today indicated the cost would be in the range of \$30,000 - \$50,000
- school community use ROW - I personally use the ROW to access Angelo Street
- since closure of right-of-way I drive to get to Angelo Street
- believe closure is ad hoc planning by one resident to detriment of entire community
- believe Education Department not in attendance as they do not have a clear enforceable right in this matter
- the only people who have a clear enforceable right in this matter are the residents
- unfair to impact a handful of residents to fund Supreme Court Action
- strongly support Motion – urge others to also support the Motion

PETITION FROM RESIDENTS UNABLE TO ATTEND

At this point in the meeting Mr Harry Anstey 'tabled' a Petition containing a list of 83 names of Electors of the City of South Perth who were unable to attend the meeting but wished to record their support for the Meeting and proposed Motion.

The Deputy Mayor received the Petition.

Mr John McGrath, MLA - Member for South Perth for the Motion

- unaware of this difficult situation until it came to my office several months ago
- have had meetings with Brendan Grills (Minister for Lands) about the situation
- believe there is and was some anomaly in the Act
- have held meetings with Department of Lands – advised by them nothing they could do – only course of action was for residents to go to Supreme Court
- having heard the history of the right-of-way and the fact that so many South Perth residents used it, believe the issue is of such a serious nature it can only be sorted in the Supreme Court
- in the meantime have been in touch with the Education Department and they will be processing the matter on behalf of the South Perth Primary School
- the school were of the opinion, like many people, that the right-of-way would be there for ever
- perhaps there needs to be more information on this matter - I am not taking sides but want the right decision to be made
- heard concerns raised about the cost to the City on behalf of a small number of ratepayers – however believe the issue is more than that
- this show of support tonight from the South Perth community is sending a message to the City
- possible course of action would be to discuss with the Department of Education again – there could be some type of ‘joint action’ – a tricky situation that can only end up in the Supreme Court - according to advice received the Department of Education is still pursuing legal action

<b>MEETING DECISION</b>
-------------------------

The Deputy Mayor put the Motion

That....

- (a) Council obtain its own legal opinion as to the merits of seeking a declaration of the Supreme Court on whether or not the express rights-of-carriageway over Lot 69 Riverview Street exists, as asserted by the residents of the district; and
- (b) the City of South Perth fund a challenge to the closure of Right-of-Way 15 in the Supreme Court.

CARRIED UNANIMOUSLY

**Note:** This matter will be the subject of report to the December 2009 meeting of Council.

**6. CLOSURE**

The Deputy Mayor closed the meeting at 6.48pm and thanked everyone for attending.



**DISCLAIMER**

The minutes of meetings of the Council of the City of South Perth include a dot point summary of comments made by and attributed to individuals during discussion or debate on some items considered by the Council.

The City advises that comments recorded represent the views of the person making them and should not in any way be interpreted as representing the views of Council. The minutes are a confirmation as to the nature of comments made and provide no endorsement of such comments. Most importantly, the comments included as dot points are not purported to be a complete record of all comments made during the course of debate. Persons relying on the minutes are expressly advised that the summary of comments provided in those minutes do not reflect and should not be taken to reflect the view of the Council. The City makes no warranty as to the veracity or accuracy of the individual opinions expressed and recorded therein.

**These Minutes were confirmed at a meeting on 24 November 2009**

**Signed** \_\_\_\_\_  
**Chairperson at the meeting at which the Minutes were confirmed.**



# **Submission to the Department of Planning**

## **Development Assessment Panels**

**November 2009**

**Attachment 10.3.1**

Document control details:

<b>Date</b>	<b>Action</b>	<b>Officer</b>
30 September 2009	Draft report created	<b>LRA</b>
8 October 2009	Report reviewed by Rod Bercov	<b>ROD</b>
9 October 2009	Amended by Director Development and Community Services	<b>VL</b>
2 November 2009	Amendments from Elected Member comments	<b>VL</b>

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## **Attachment 10.3.1**

This submission has been prepared by the City of South Perth. Any questions pertaining to this submission may be addressed to:

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### **1. INTRODUCTION**

The Department of Planning proposes the introduction of Development Assessment Panels (DAPS) into the Western Australian Statutory Planning system for the assessment of development applications on a cost of development basis. It is contended by the Department of Planning that DAPS will deliver an improved development assessment system.

The rationale for the establishment of development assessment panels is seriously flawed. For the great majority of local governments, there is no justification for local Councils' development determination powers to be usurped by the proposed DAPs. Therefore for the reasons detailed in this report, the City of South Perth is unequivocally opposed to the establishment of the proposed development assessment panels.

### **2. PRINCIPLES**

Any development assessment system should be underpinned by the principles of timeliness, efficiency, simplicity, transparency, sustainability, accountability, fairness, consistency and suitability and these are the principles used by the Department of Planning in its consultation paper. For the highest order development applications the Department of Planning claims that the performance of Development Assessment Panels will be superior to the current performance of local Councils. However, the City of South Perth is firmly of the view that the department's claim cannot be substantiated.

#### **2.1 *Timeliness***

The City understands that the need for DAPS to be introduced is because elected members in some local governments cause applications to be delayed and in some cases inappropriate decisions to be made. However, it is the City's experience that referral to other authorities including state government agencies often creates major delays in the development application process. Examples of this experienced by the City are a three-month wait for Swan River Trust to deal with a recent development application.

The time taken to determine applications which are currently dealt with under delegated authority by Council officers will increase if the application is required to be determined by a DAP. (See City of South Perth delegation policy) Currently 97% of all development applications are dealt with under delegated authority. The delegation is not based upon monetary value, but rather complexity and community interest in the proposal. The increase in time taken would result from the preparation of a comprehensive report for the DAP, the delays awaiting the DAP meeting and any other issues that might arise at the DAP.

Further there is no benefit derived from the DAP model in regard to the time taken to assess the application. The local government is still responsible for all

aspects of assessment, advertising, referrals, gathering of additional information and administration. In this regard it is noted that time is most often lost awaiting the submission of correct or missing information by the applicant, an issue which the state government has not yet addressed. It is considered that there may be duplication in both the DAP and Council (the City) undertaking the same work regarding applications. This relates to the "timeliness" as well as efficiency, simplicity, transparency, sustainability and accountability.

During the period 1 July 2008 to 30 June 2009, the City of South Perth received 11 applications for development approval which would meet the criteria of determination by a DAP. Of these 11 applications, four were determined by Council, all determined in accordance with the officers recommendation. Six applications were dealt with under delegated authority. One application is still to be determined.

The City is firmly of the view that these applications would not have been dealt with in a more timely or efficient manner by a DAP.

### **2.2 Efficiency**

It is stated that fewer local government resources will need to be dedicated to development assessment, however this is not proven or justified and the City believes the contrary will be the case.

DAPS will require additional funding to operate. The paper suggests that the local government is to be responsible for all of the costs associated with a DAP. This may include the following:

- All secretariat support (preparation of agendas, calling DAP members, preparation and publication of minutes, catering, overheads, venues);
- Payment of the DAP members sitting fees; and
- Preparation of a report regarding the application and officer time at the meeting.

If the Joint DAP meets on a monthly basis, the sitting fees would amount to \$15,600 per annum, or \$31,200 if the DAP meets twice per month. If divided equally between the six member local governments, this would equate \$2,600 and \$5,200 per annum per local government. These costs are currently un-budgeted and would need to be taken into account in future financial years.

Recently, local government Planning fees have been reviewed, and amended "Regulations" have been promulgated in this respect. The costs associated with DAPs were not factored into this review. Therefore, if local government were to be responsible for these extra costs, it is ultimately the local community that is bearing the quite substantial additional cost of an additional layer of bureaucracy.

Further, for an efficient function of the DAPs it is unreasonable to suggest that the local government representatives should not be paid. DAPS will impose an

## **Attachment 10.3.1**

additional workload on the appointed elected members, over and above that of other elected members not appointed. The elected members appointed should receive a sitting fee equivalent to that paid to the specialist members, in recognition of the workload involved with their participation on the DAP.

The City believes that all costs associated with the implementation and continued existence of DAPs in Western Australia should be borne by the state government.

The DAPS have also been justified by the Department of Planning on the basis that they will enable elected members and staff to redirect effort and focus on appropriate strategic planning. Given the continued need for officer assessment, consultation and preparation of a report, it is not easy to see where a reduction in workload will occur for local government; in fact workloads will increase with the additional layer of reporting required.

### **2.3 Simplicity**

The City of South Perth has very few dual approvals (when both the local government is required to determine an application under its local scheme and state government is required to determine an application under the Metropolitan Region Scheme). The removal of dual approvals was identified as Action 1.17 in the "Building a Better Planning System" consultation paper. As the statutory need for dual approval is not eliminated by a DAP, then it will provide no benefit in the simplification of the processing of development applications.

The DAP will add another layer and hence more complexity (not simplicity) to the development application process. In any event, the proposed DAP model still requires that both City of South Perth and WAPC assess, consult and report to the DAP on development applications requiring dual approvals. The City of South Perth and the WAPC have a shared responsibility to ensure that the development is to an appropriate standard. If the two decisions conflict relating to an appropriate standard it is not understandable how the removal of the local government decision making from the process would simplify the process.

### **2.4 Transparency**

Council processes are to a large degree transparent. Members of the public can make a deputation to Council or communicate with Council members. The City of South Perth delegation policy is available on request meaning that any applicant or member of the public can be fully informed on how each development application will be determined. The proposed DAP system will be no more transparent than the current process.

Consideration must be given to whether the introduction and composition of DAP will undermine local community outcomes and result in the public having only a minority voice in local development decisions. Specialist members of the DAP will not be contactable other than at the relevant determination meeting.



In addition “specialist members” on the DAP are not elected by the people but appointed by the state government. It is unclear how the DAP members will be any less susceptible to lobbying or pressure groups than a Councillor, and indeed decisions which are made under delegated authority by City officers are rarely if ever affected by such issues.

Lack of transparency in local government decision making arrangements can be addressed by legislating the reporting of development application data to be provided by local government. This data would be in a consistent format that would allow for comparison and benchmarking performance between local governments. The DAP will not provide any greater transparency other than reporting on the relevant developments that it deals with.

### **2.5 Sustainability**

No convincing argument is presented as to why DAPS are more sustainable than the current development assessment process. It is considered that an additional “layer” of decision making is less sustainable.

There may be a specialist member that is an expert in “sustainability”. However, the City has its own sustainability officers who provide input into planning and other decisions of Council.

Independent studies conducted by the Local Government Grants Commission, Access Economics (2006) and others have resulted in the City of South Perth being assessed as financially sustainable in the short, medium and long term. The Local Government Department, in its recent advice dated 21 July 2009 also expressed the same view when it allocated a category “1” to the City following lodgment of the Local Government “Checklist” in April 2009. Category “1” was described as:

**Category One** - *evidence indicates that there is existing organisational and financial capacity to meet current and future community needs.*

Following the earlier studies, the City has maintained its own ongoing assessment of its financial sustainability by regularly monitoring and reviewing its financial position, performance, key financial ratios and the condition of its infrastructure assets in accordance with the principles used by the external assessors. This work is supplemented by the City's own rigorous strategic financial planning framework which ensures that all proposed works can be fully funded in a sustainable way - without an additional layer of decision making (DAPs) in which will need to be supported.

This level of categorization by the Local Government Department means that the City has been assessed as having the organizational capacity to meet current and future needs, thus the introduction of DAPS to the City of South Perth is difficult to understand.

### **2.6 Accountability**

“Specialist members” of the DAPs will not be accountable to the views of ratepayers other than the two “elected members”, who represent only 40% of the DAP. DAPS should have equal membership of elected members and appointed specialists.

The model proposes that the DAPS operations are reported to the state government and not to the local government. Consideration needs to be given to whether DAPs should be accountable to the community. If a DAP is making decisions relating only to a local area, or a decision of a DAP is appealed ultimately the impacts and cost are borne by the local community. The implication in the Discussion Paper is that the DA decisions are simply a matter of determining whether an application aligns with local and regional planning policies. This is not the case. There is considerable room for interpretation and discretion in these types of decisions. It is these types of decisions where understanding community desires is vital in achieving the right outcome.

It is reasonable and appropriate in a democratic system of governance for decision makers to have due regard to public sentiment on development applications. In fact, local planning schemes typically list this as one of the many matters to be taken into account when the local government makes a determination on a development application.

### **2.7 Fairness**

It is proposed that there will be a right of review to the State Administrative Tribunal regarding a discretionary decision of the DAP, however there is currently the same right of review regarding a Council decision and this process will not change. Should the DAP make a decision not in accordance with the City's opinion and the applicant lodges an application for review with SAT, the City of South Perth will still be required to defend the decision of the DAP in SAT. Ultimately then, local communities will bear the cost of running this additional layer of bureaucracy and, as local governments will be the respondents to applications for review to SAT on DAP decisions, also responsible for the costs of defending DAP decisions. This is not considered “fair” and should not be implemented.

The community's opportunity to be involved in the development process comes through local representation. If the development is controversial then the issues need to be fully considered rather than fast tracked by a DAP as this will result in a loss of procedural fairness for the local community. There may not be the opportunity through the proposed DAPS for the involvement of the community at the level they see as appropriate, through community involvement, feedback, etc.

The model of DAP proposed has not been implemented elsewhere in Australia and as such there may be many issues, particularly with regard to consultation and community input that have not been anticipated or considered.

Membership of DAPS should comprise an equal number of specialist members and local government representatives, with the Chairperson able to make a casting vote in the event of a deadlock. However, it may be difficult for just two or three local government members to represent the position of each local government in the same way as the Council provides relativity in elected member representation for its community. Therefore the proposed DAP model is not fair and equitable.

### **2.8 Consistency**

The DAPS will presumably make decisions in accordance with the existing planning framework. This requires that the members learn the specific local government scheme requirements. However, consistency is already achieved by making decisions that adhere to the planning framework. As local governments already do this through their delegated and elected member decisions, DAPS are not considered necessary.

Local government town planners are well placed to assess major development proposals. These planners are better equipped to deal with applications than independent experts due to the planning officer's local knowledge and experience. At the City of South Perth, the panel of Design Advisory Consultants, which has been in operation since 1963 has provided an element of consistency which cannot be matched by the model of DAP which is proposed.

The independent experts would come from an architectural, planning, engineering, environmental science or planning law background, however it is not clear how members of the different professions would have sound knowledge in the implementation of the relevant Town Planning Scheme and they may have a bias of knowledge towards the specialist field.

### **2.9 Suitability**

The particular model of DAP proposed by Department of Planning is not considered the most suitable. If there are local governments that have a history of not dealing with development applications appropriately, then these local governments should be specifically targeted. There should not be a blanket proposal for all local governments.

To properly measure the performance of each local government, the state should start collecting data on the performance of each local government. This has worked in the New South Wales model for planning assessment panels, where the Minister has the power to appoint a DAP or planning administrator in the following instances:

## **Attachment 10.3.1**

- where, in the opinion of the Minister, the Council has failed to comply with its obligations under the planning legislation;
- where, in the opinion of the Minister, the Council has unsatisfactorily performed its development assessment or planning role;
- where the Independent Commission Against Corruption has written a report recommending the appointment of a DAP due to serious corrupt conduct by a Councillor in connection with the exercise of functions by the Council; or
- where the Council agrees to the appointment.

If the department considers it appropriate to have DAPs, complexity would be a better benchmark. Possible criteria for such a test could include:

- Where the proposal is, in the opinion of the Minister for Planning, a project of state or regional significance;
- Where significant delays in the assessment process would be likely under a local government assessment and would compromise the project's ability to acquire government funding, i.e. educational establishment funding from the Federal Government; or
- Where the application requires local government and multiple state government agency approvals, such as WAPC and DEC approvals. As per Action 2.5 of the Building a Better Planning System consultation paper ("Integrate state planning and environmental approvals and appeals processes").

### **3. CONSULTATION**

The discussion paper was released on Friday 11 September. Public comment is being sought until 2 November 2009. This timeframe has not allowed the City time to engage the community on this important issue.

Further, the discussion paper makes it clear that DAPs will be mandatory in WA and that comments are not being invited on whether DAPs should be introduced but rather on the manner in which DAPs are proposed to operate.

The City's is focussed on encouraging citizen and stakeholder participation in governance and development decisions. The community elects Councillors to represent them in the decision making process of the City of South Perth and in return our elected members are accountable to the community through the local government election process.

### **4. CONCLUSION**

The establishment of Development Assessment Panels is strongly opposed by the City of South Perth. The establishment of DAPs has the potential to slow the planning approval process down, add additional costs to the approval process and the model proposed is seen to be badly thought out and an unnecessary change to the current planning system in Western Australia.

## **Attachment 10.3.1**

However, as the Department of Planning has specifically asked for input through a number of questions contained in the consultation paper, these questions are considered in an attachment to this paper and form part of the City's submission.

**Public submission form - Development assessment panels discussion paper**

Organisation:

**City of South Perth**

Address:

**Civic Centre, Cnr Sandgate Street and South Terrace, South Perth WA 6151**

Interest: (e.g. government, industry body)

**Local Government**

Development application criteria

1. *Do you consider that additional criteria of development type (value \$AUD and class) are required for the metropolitan local / joint development assessment panels? If yes, what additions would you propose and why?*

**The criteria that have been chosen are a “blanket” “one size fits all” approach and are not supported. The focus of development assessment panels, if they are introduced, should be to look at those determining authorities that are currently not performing, not every local government, as is proposed. In the case of those Councils where development applications for the largest and highest value projects are shown to have been determined expeditiously and appropriately, there would be no benefit in referring such applications to a development assessment panel (DAP).**

**The arbitrary \$2 million threshold is not an appropriate criterion. The implication is that, in the case of development applications above this threshold, local Councils are not determining the applications expeditiously or that the Councils’ decisions on such applications are inappropriate. In most instances, that is not the case. Any criterion based on a “dollar value” of applications is not appropriate. Despite this, if “dollar value” is to be a criterion, the threshold value should be increased to ensure that, where Councils are currently determining high value applications efficiently and effectively, they will not be required to relinquish their decision-making authority.**

**Importantly, since expeditious determination is a fundamental objective, any development application currently being determined under delegated authority by Council officers should be exempt from referral to a DAP.**

2. *Do you consider that additional criteria of development type (value \$AUD and class) are required for the nonmetropolitan joint development assessment panels? If yes, what additions would you propose and why?*

**No comment.**

**Panel Membership**

Local government members

3. *How should local governments nominate and choose Council members to represent the Council on its local or joint development assessment panel? Should this be set out in the regulations, or left to local governments to determine?*

**Regulations are not a preferred method of determining how to choose Council members. The method for choosing Council members for the panels should be determined by each individual local government and not set out in the regulations.**

**There should be some minimum length of service on Council, in addition to the completion of a relevant Councillor training course. Experience in making planning determinations is essential.**

4. *Do you consider it an appropriate requirement for local government representatives appointed to a development assessment panel in Western Australia (WA) to have a certain qualification or type of experience, in addition to being an elected member of Council?*

**Yes (see above).**

Specialist members

5. *Should development assessment panels in Western Australia be required to have a "reasonable balance" of experience represented on the panel? Or should every panel be required to have an expert from a particular set of fields? (For example, one expert with substantial planning experience, one expert with substantial environmental experience and one expert with substantial urban design experience or three experts with reasonable experience across a number of the fields indicated in section 4.3.1).*

**Decisions on planning applications require planning expertise. At least one member of the panel, probably the chair, should be an expert Town Planner.**

6. *Is it suitable for specialist members to be able to rotate within the panel according to the expertise required for that particular development assessment or should the panel be a constant set of specialists regardless of the development being assessed?*

**In order for there to be consistency in decision-making, at least the Chairperson should be constant. If members are rotated, how are they to be familiar with each local government district, and their respective schemes, policies and requirements?**

## Attachment 10.3.1

7. *Independent specialist members of development assessment panels in Western Australia will be required to have a certain level of experience in their chosen field. How many years of experience (in a relevant field) and / or what level of qualification would be appropriate for the appointment of independent specialist members to a development assessment panel in Western Australia?*
- **Eligibility for membership of the Planning Institute of Australia or the relevant professional association.**
  - **At least 5 years local government experience in statutory planning is essential.**
8. *Is it appropriate for specialist members to be permitted to sit on several development assessment panels during the same time period? Or should each specialist member only be permitted to sit on a single panel?*

**No, members should not be permitted to sit on more than one panel.**

**If specialist members are permitted to sit on more than one panel, would they be able to sit on all of the panels? It is considered that this would create a situation where the major planning decisions for WA could potentially be made by a handful of people. These few people could not possibly be familiar with the entire applicable Town Planning Schemes and the local Councils' planning policies or have the required local knowledge to make such decisions. To have the decision-making power in the hands of a few people would be totally inappropriate.**

9. *Should specialist members be required to go through a formal interview process with the state government to be eligible for the panel?*

**Yes, there should be a rigorous and transparent assessment process, with each candidate assessed against publically available assessment criteria. Interviews should form part of the assessment process.**

### Operation of panels

10. *The Minister will nominate a specialist member proxy from the Register of Panel Members to attend meetings of the development assessment panel on behalf of a specialist member when they are unable to attend. Should the proxy's be assigned to a particular panel or is it more appropriate to have a pool of proxy members that any panel can call upon as needed? Is it appropriate for the relevant local government (secretariat) to be responsible for coordinating the replacement of core panel members with the nominated proxy (from the register)? Are there any other process issues relating to the use of specialist proxy panel members that need further consideration?*

**Again, the need for decision-makers on the Panel to possess local knowledge and knowledge of the applicable Town Planning Scheme and policies means**



## **Attachment 10.3.1**

**that proxy's should be limited to one particular panel and not be available for duty on any other panel.**

**It is not appropriate for a local government secretariat to be formed to do any of the work associated with the Development Assessment Panels. As this is a state government initiative, state government must be responsible for the DAP costs, running, and secretariat in the same way as for the District Planning Committees and other government-appointed committees and panels.**

**The secretariat provided by the state government Department of Planning must have responsibility for coordinating the replacement of core specialist panel members with the nominated proxy.**

- 11. Each local government will be required to nominate a permanent local government representative proxy to replace the core local government panel members when they are unable to attend panel meetings. The nominated proxy, along with the core local government members, will need to be on the Register of Panel Members managed by the Department of Planning. Are there any other process issues relating to the use of local government proxy panel members that need further consideration?*

**The same selection criteria should apply to proxy's as to permanent members. Training of proxies is to be mandatory.**

**As well as the state government's secretariat being responsible for all arrangements regarding proxy specialist panel members, this secretariat must also have responsibility for coordinating the replacement of core local government panel members with the nominated proxy.**

**The local government must have the authority to appoint its own members and proxy.**

**There should be Quality Assurance in respect of training of all panel members which should include on-going training. Any costs involved in training should be covered by the state government.**

- 12. If a panel member declares that they have a conflict of interest in relation to a particular development application, should that member be replaced for the duration of the discussion on that item or the duration of the entire meeting? Should the Minister appoint "alternate" members to each panel, whose role is to replace permanent members where a conflict of interest arises?*

**Given that there might only be one application per month referred to a DAP, if a panel member has a conflict of interest he or she should be replaced for the duration of the meeting. The proxy would then sit for the duration of the meeting.**

**If the core member were to participate in the balance of the meeting, there would be an additional cost of producing agendas etc, paying another (proxy)**

## Attachment 10.3.1

**panel member and the impracticality of the proxy having to attend the meeting for only one item.**

13. *What specific issues need to be covered by the Department of Planning when producing a guidance document for development assessment panels?*

**The members appointed by the state government should be sufficiently experienced, knowledgeable, ethical and qualified for such an important role. Clearly it is implicit that panel members are familiar with Town Planning Scheme and policy requirements.**

12. *Minutes of the development assessment panels are intended to be posted on both the WAPC and relevant local government website? Is this the most appropriate method of providing transparency on decision making or are there other processes also required? Is there a need for a dedicated WA development assessment panel's webpage?*

**The minutes should be given the same priority as Council minutes and be available within the same timeframe as Council meeting minutes (that is, within 2 days). The panels should have to provide reasons if they overturn the local government planner's recommendation. These reasons, along with the decisions should be provided in the minutes of the development assessment panel.**

**Transparency of decision-making will require regular statistics to be posted on the web site.**

### Code of Conduct

13. *What should the WA Code of Conduct cover? Does the list provided in section 4.3.7 exclude any items that should be covered? If yes what additional information needs to be addressed in the Planning and Development (Development Assessment Panel) Regulations 2010 code of conduct?*

**Elected members of local governments are subject to the Rules of Conduct Regulations and many local governments have their own codes of conduct. Any code of conduct for the Development Assessment Panels should be consistent with these, with particular reference to matters associated with DAPS.**

14. *Is it appropriate to incorporate the Code of Conduct into the Development Assessment Panels Guidance Manual (discussed in section 4.3.5) so that there is one holistic "manual" for running DAPs within the state or be one in a series of documents on operating a DAP?*

**Whether there is one document or more than one is totally irrelevant. Either way, the content of the code of conduct for every DAP must be identical.**

### Administrative issues

## **Attachment 10.3.1**

15. *How should secretariat support for a joint development assessment panel be shared by the participating Councils? The current proposal is for each local government to appoint an officer to undertake the secretariat role (e.g. take minutes, organise the Agenda and provide other general administrative support) to the development assessment panel on a six monthly rotation.*

**It is not appropriate for local government secretariats to be formed to do any of the work associated with the Development Assessment Panels. As stated in response to Questions 10 and 11, this is a state government initiative, and therefore state government must be responsible for the costs, running, and secretariat. Further, the current planning fees charged do not cover full cost recovery for local governments. If the additional cost of complying with the DAP process is also required to be covered by local government, they will be further financially worse off.**

**It is considered that in the interests of consistency of minute recording and timeliness, the secretariat support must be provided from a central body for all DAPS. This body must be the Department of Planning.**

**Any support provided by individual local governments needs to be commensurate with the number and / or value of development applications considered by the panel.**

**NOTE: Refer also to the responses to related Questions 10, 11 and 18.**

16. *What would be an appropriate process for development assessment panels to report on their performance? Should they provide data to the Department of Planning and the relevant local government on a monthly basis?*

### **Monthly or quarterly reports to local governments**

17. *The Department of Planning will be required to produce an annual report on the performance of all development assessment panels across the state. What input should be provided by each development assessment panel on its operations?*

#### **Statistics on:**

- **Numbers of applications determined.**
- **Numbers (%) of determinations where the officer recommendation was not followed (with reasons).**
- **Numbers (%) of decisions which resulted in an application for review to SAT.**
- **Breakdown of cost of developments (i.e. number less than 5 million etc).**
- **Voting statistics – Who voted for and against; how many unanimous decisions.**
- **Time taken to determine applications (number of days).**
- **All of the above broken down into local government areas, not just development assessment panel areas.**
- **Costs incurred by local governments of defending SAT applications.**
- **Statement of benefits achieved by the DAP process (over the local government determination process).**

## Attachment 10.3.1

- **Evaluation of the process and procedures of the operation of the DAP (evidence of continuous improvement in regard to process).**

### Financial arrangements

18. *Given that the proposed sitting fees need to be set low enough to be reasonably paid from established application fees (as set out in the Planning and Development Regulations 2009) and high enough to attract appropriately experienced candidates, is there a need to increase the proposed sitting fees?*

**The local government should not be responsible for paying the sitting fees of Panel members or meeting any other costs associated with the Panels. The other costs relate to the working hours of local Council planning officers preparing reports and attending evening meetings; secretariat support; travelling; venue overheads; catering; and defending DAP decisions in the State Administrative Tribunal.**

**Recently, local government planning fees have been reviewed, and amended “Regulations” have been promulgated in this respect. The costs associated with DAPs were not factored into this review. Therefore, if local government were to be responsible for these extra costs, it is ultimately the local community that is bearing the quite substantial additional cost of an additional layer of bureaucracy.**

**The DAPs are a state government initiative and state government should therefore pay the Panel members and meet all other associated costs. Further, as these panels are supposedly for the benefit of the community in general (as all planning decisions must take into consideration the amenity of the locality and the best interests of the wider community), there should be an acceptance on the part of the Panel members that they are not paid at full commercial rates.**

19. *The current model proposes that the chair will attract a higher sitting fee rate than other specialist members given the additional responsibilities the role demands and elected members will not attract a sitting fee as their role is considered to within their elected duties. Is this the most appropriate sitting fees arrangement?*

**For an efficient function of the DAPs it is unreasonable to suggest that the local government representatives should not be paid. DAPS will impose an additional workload on the appointed elected members, over and above that of other elected members not appointed. The elected members appointed should receive a sitting fee equivalent to that paid to the specialist members, in recognition of the workload involved with their participation on the DAP.**

### Training of panel members

20. *What does the WA training course need to cover? Is the proposed content outlined in section 4.3.9 detailed enough or do we need to cover other issues?*

## Attachment 10.3.1

Training needs to cover R-Codes, schemes and policies of local governments involved. Professional ethics also need to be covered. Costs of training should be borne by the Department of Planning.

As Council members are proposed to receive remuneration levels well below (in most instances) their work as Councillors, the mere fact that training will need to be undertaken is another impost on what is ostensibly a voluntary position. Training must be scheduled at times that are convenient to all, so as to ensure that equal opportunity principles are maintained.

21. *Is it appropriate for all members, regardless of their experience and background, to be required to attend the same panel training session outlining planning law and procedures for DAPs in WA?*

**Yes.**

### General comments

The proposed model for the DAPs has a serious imbalance in the composition of each panel. Since decisions on development applications will be made by the majority vote of panel members, it is entirely inappropriate for the membership to comprise three "specialist" members, but only two local government members. In the interests of fairness and equity, the numbers in each category should be equal.

In conclusion, as explained in the accompanying City of South Perth submission, the rationale for the establishment of development assessment panels is seriously flawed. For the great majority of Councils, there is no justification for local Councils' development determination powers to be usurped by the proposed panels. Therefore the City of South Perth is unequivocally opposed to the establishment of the proposed development assessment panels.

*To assist in the collation of comments please reference the section, page number and paragraph number (where appropriate) that corresponds to your comments (e.g. Section 4.5, page 22, paragraph 2:-). If your comment is of a more general nature please place in a "general comments" section in your response. Please provide any additional comments you may have on the discussion paper.*

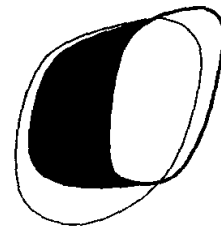
All comments received by Monday 2 November 2009 will be considered by the Department of Planning to inform the drafting of the Planning and Development (Development Assessment Panels) Regulations 2010.

Thank you for taking the time to provide comment.

**AMENDED DEVELOPMENT APPLICATION**

New Mixed Use Development  
Canning Highway & Dyson Street  
South Perth WA

October 2009



**HARTREE+ASSOCIATES**  
A R C H I T E C T S

*Level 1,  
34 Queen Street  
PERTH, WA 6000*  
☎ 9481 7119 📠 9481 7719  
✉ [archi@hartree.com.au](mailto:archi@hartree.com.au)

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**AMENDED DEVELOPMENT APPLICATION**  
**Canning Highway & Dyson Street, South Perth WA**

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**Introduction**

As a result of the State Appeals Tribunal mediation conference process, Council's reasons for refusal of the initial development proposal have been resolved to the satisfaction of the parties involved.

The reasons cited for the development to be refused are:

1. Plot Ratio;
2. Landscaping provision;
3. Building height;
4. Driveway gradient;
5. Storage areas;
6. Scheme Objective in Clause 1.6 of City of South Perth TPS6, and
7. Matters to be considered by Council in Clause 7.5 of the City of South Perth TPS6.

The amendments to the proposal encompass the following areas:

**Plot Ratio**

Plot amended to be equal or below 1 to 1. Residential balcony detail amended so as to be open on two sides, excluding area from plot ratio calculation. Residential balconies re-detailed so as to be open on two sides and excluded from plot ratio area calculation. The residential storage areas (north corner basement level 1) have been adjusted so the volume is wholly below ground level, excluding the affected areas from plot ratio calculation.

Floor areas per level are as follows:

**Ground Level**

Commercial floor area 550m<sup>2</sup>

**Level 1**

Commercial floor area 492m<sup>2</sup>

Residential floor area (excluding balconies open to more than 2 sides) 610m<sup>2</sup>

**Level 2**

Commercial floor area 161m<sup>2</sup>

Residential (excluding balconies open to more than 2 sides as agreed with Council) 610m<sup>2</sup>

---

**Total 2,423m<sup>2</sup>**

The site area of the property is 2,580m<sup>2</sup> less the road widening to Canning Highway. This provides a site area of 2,447.5m<sup>2</sup>.

The calculated floor area divided by the revised site area provides a plot ratio of 0.99 to 1.

**Car Parking**

The layout of the carparking has been amended in accordance with the Town Planning Scheme Table 6 and Schedule 5. Parking provided meets or exceeds the minimum required.

Car parking is provided as follows:

<b>Use</b>	<b>Required – TPS 6</b>	<b>Proposed</b>
Residential: 12 units	24 (2 per dwelling)	24 (single & tandem)
Visitor	3 (1 bay per 5 dwellings)	4
Commercial (1,203m <sup>2</sup> ) & ancillary (312m <sup>2</sup> ): 1,515m <sup>2</sup>	76 (1 per 20m <sup>2</sup> gross floor area)	79
Disable Bays		(3 included as part of the above 79)
Loading Bay		(1 included as part of the above 79)
<b>Total</b>	<b>103</b>	<b>107</b>
Bicycle	8 (1 per 200m <sup>2</sup> gross floor area)	8 secure/3 unsecure spaces
Motorcycle	0	6

All residential and commercial parking is provided for on site, with visitor parking at the cross over entry and clearly sign-posted. The car parking complies with the requirements of the City of South Perth TPS 6.

**Landscaping**

It was agreed that there was no requirement to provide 'Outstanding' landscaping as described in the Scheme.

Hard and soft landscaping is included in the landscaping calculation for the development. The area of the site resumed for road widening does not form part of the landscaped area calculation. Areas of soft landscaping have been increased at the request of Council.

**Hard & Soft Landscaped Areas**

Soft landscaping	318m <sup>2</sup>
Paving	219m <sup>2</sup>
Sub-total	537m <sup>2</sup>
Landscaping as part of road widening	-153m <sup>2</sup>
<b>Total Landscaping</b>	<b>384m<sup>2</sup></b>

Percentage of site area (less road widening – 2,447.5m<sup>2</sup>) 15.7%

This meets the minimum requirement of 15% in accordance with Clause 5.1(1) Development Requirements for Non-Residential Uses in Non-Residential Zones.

**Building Height**

Due to clarification on the method of including and excluding floor area for the calculation of plot ratio, it was necessary to revise the height of the residential component by two (2) stories. As such the issue of height has been negated.

The development complies with the provisions of Clause 6.2 Building Height Limits of the City of South Perth TPS6.



**Driveway Gradient**

Vehicle driveway access and internal ramps have been reconfigured to be at a minimum grade of 1 : 8 gradient throughout (confirmed by traffic consultant).

Also, it was resolved that the driveway gradient as previously proposed would be acceptable by Council if a letter was provided by the land owner confirming:

1. That the gradient of the driveway would not be less than a 1 in 6 gradient,  
and
2. The City in approving the proposed driveway gradient is doing so at the request of the applicant and on the basis that the proposed driveway is trafficable.

As the gradient is now no less than 1 : 8, we assume that the letter is no longer necessary.

**Residential Storage**

Configuration and design of residential storage amended so all residential storage volumes are now fully below ground level, divided by masonry walls and accessed via roller door.

**General**

Bin enclosure reconfigured and truncation added to driveway corner to meet sightline requirements.

Residential balconies split apart so as to be open on two sides and provided with screening to maintain visual privacy.

Configuration and design of residential storage amended so all residential storage volumes are now fully below ground level, divided by masonry walls and accessed via roller door.

Traffic Impact Statement – ML Traffic Engineers (see enclosed).



# **PROPOSED OFFICE AND RESIDENTIAL BUILDING**

***83 Canning Highway, South Perth***

## **Traffic & Parking Impact Assessment Report**

Prepared for: Hartree + Associates Architects

A0911766W (Version 2)

October 2009

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## 1. INTRODUCTION

ML Traffic Engineers was commissioned by Hartree + Associates Architects to undertake a car-parking and traffic impact assessment for a proposed office and residential building development at 83 Canning Highway, South Perth.

In the course of preparing the report, the subject site and its environs have been inspected, plans of the development examined, and all relevant traffic and parking data collected and analysed.

## 2. BACKGROUND AND EXISTING CONDITIONS

### 2.1 Location and Land Use

The subject site was formerly occupied by a service station, and is located at the north-western corner of Dyson Street and Canning Highway, South Perth. The site is currently vacant and is undergoing site remediation works.

Nearby uses is a mixture of commercial and residential along Canning Highway, with higher proportion of commercial activity along the north-western side. See Figures 1, 2, and 3.



Figure 1: Location of the Subject Site



Figure 2: Subject Site (left) and Canning Highway looking towards the North-East



Figure 3: Subject Site (left) and Dyson Street looking towards Canning Highway



## **2.2 Road Network Characteristics**

Dyson Street is an approximate north-west to south-east orientated local access road with 1 traffic lane and 1 kerbside parallel parking lanes along the commercial section between Canning Highway and the local area traffic management slow point, and sufficient width for either 1 lane of traffic in each direction or 1 lane of traffic at any one point in time when a car is parked on one side of the road along the residential section to the north of the slow point. Dyson Street has a 50km/h speed limit. There is a capacity to accommodate 2 cars side by side (the equivalence of one lane for cars turning left and one lane for cars travelling through or turning right) on its approach to Canning Highway. A Stop Sign control applies to the intersection of Dyson Street with Canning Highway. See Figure 3.

Canning Highway is an approximate northeast to southwest orientated primary distributor road, with a 60km/h speed limit in the vicinity of the subject site, 2 traffic lanes in each direction and a divided configuration (median comprises a mixture of painted and “hard” kerbings). Its intersections with nearby district distributor roads, e.g. Douglas Avenue, Mill Point Road (or more correctly Way Road – which is the section of route that terminates at Canning Highway) and Berwick Street, are signal controlled.

## **2.3 Road Network Connectivity**

Given the reduced access opportunities along Canning Highway during commuter peak periods, in particular the ability to turn right from the local access roads, an assessment of which routes tenants and visitors of the subject site would take have been undertaken:

- For access to the City via Kwinana Freeway and areas to the north, north-west and south, drivers would travel in the north-west direction along Dyson Street, turn left onto Mill Point Road and access the freeway approximately 2.5km west. There is no need to turn right at Canning Highway (a very difficult manoeuvre during commuter peak periods) to access the Kwinana Freeway. See Figure 4.
- For access to the City via the Causeway and areas to the east and south-east (e.g. Victoria Park, Cannington, etc), drivers would travel in the south-east direction along Dyson Street, turn left onto Canning Highway, with a right-turn along Berwick Street approximately ½ km north-east and a left-turn onto the Causeway approximately 1.5km north-east. See Figure 5.
- For access to areas the south-west and south (e.g. Fremantle, Rockingham, etc), drivers would travel in the north-west direction along Dyson Street,



turn left onto Darling Street, either turn right on Salisbury Avenue followed by a left onto Jameson Street, or turn left on Salisbury Avenue followed by a right onto Shaftesbury Street, followed again by a left-turn onto Douglas Avenue and finally a right-turn at the signalised intersection of Douglas Avenue and Canning Highway. There is no need to turn right at Canning Highway (a very difficult manoeuvre during commuter peak periods). See Figure 6.

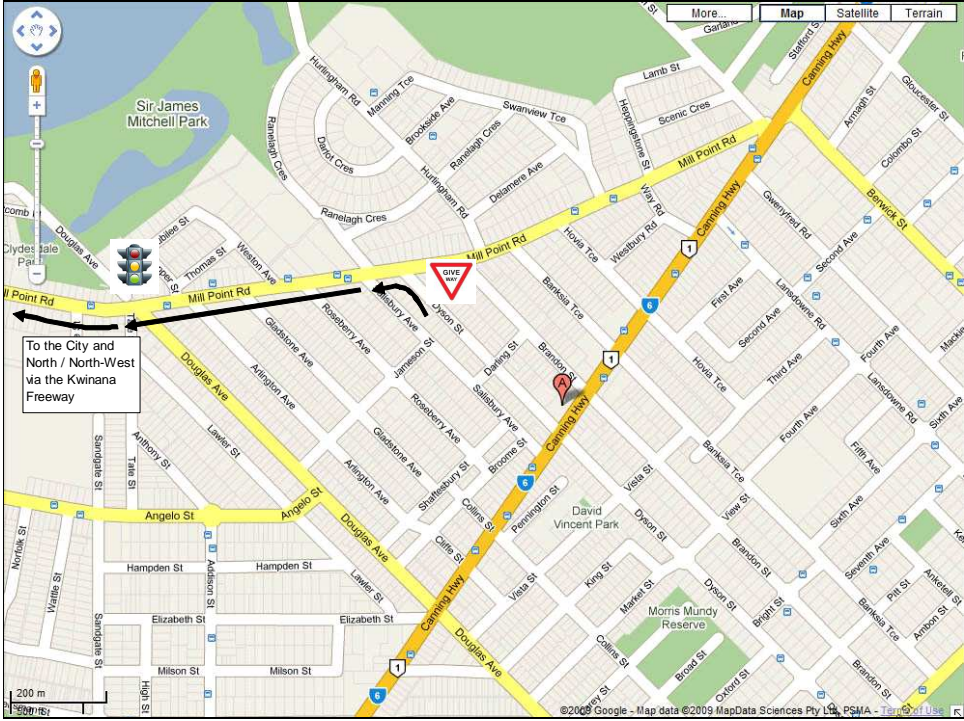


Figure 4: Route to City via the Kwinana Freeway, and areas to the North-west, North and North-East

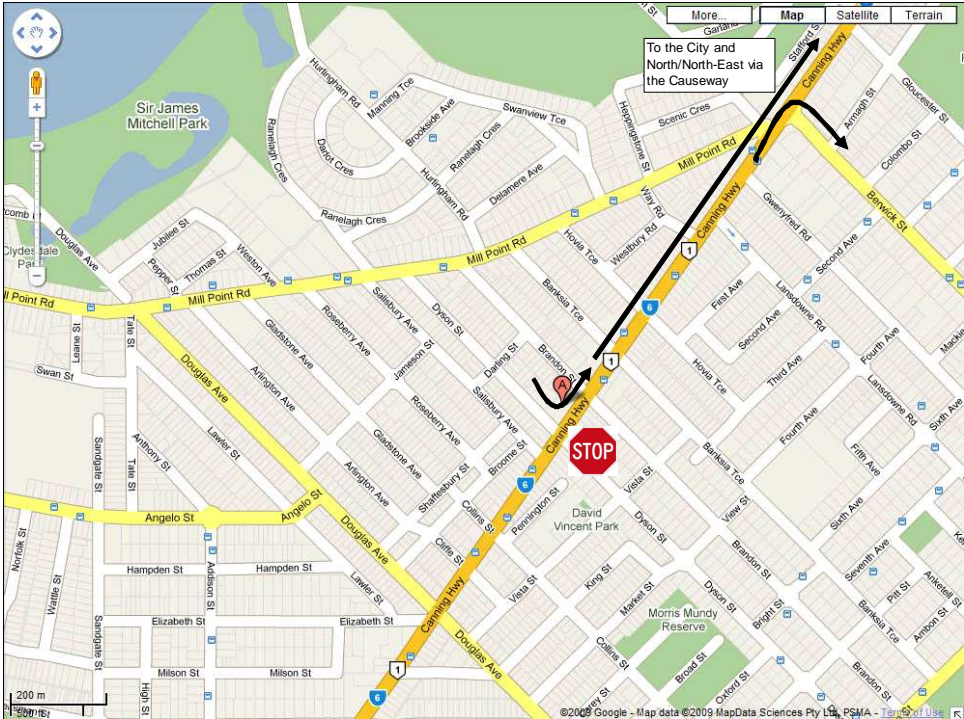


Figure 5: Route to City via the Causeway, and areas to the North-East, East and South-East

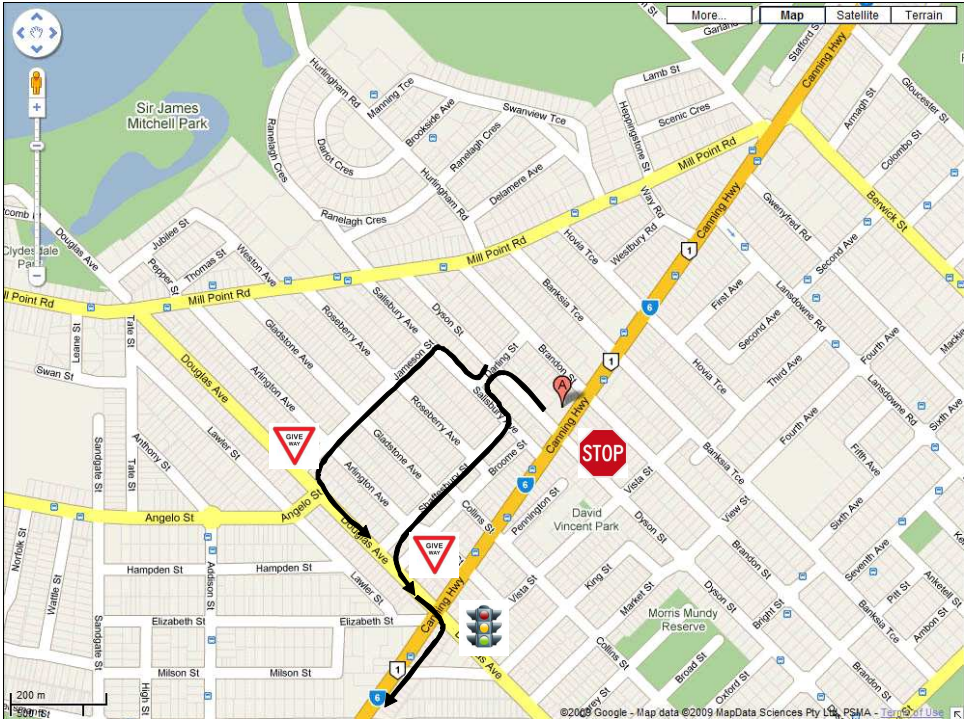


Figure 6: Route to Fremantle and Areas to the South

## 2.4 Existing Parking Conditions

ML Traffic Engineers undertook surveys of on-street and off-street parking areas which are located within practical and convenient walking distance to the subject site. The surveys were carried out on Thursday, 3<sup>rd</sup> September 2009, between 9am and 7pm. Figure 7 presents the coverage of the car parking survey.

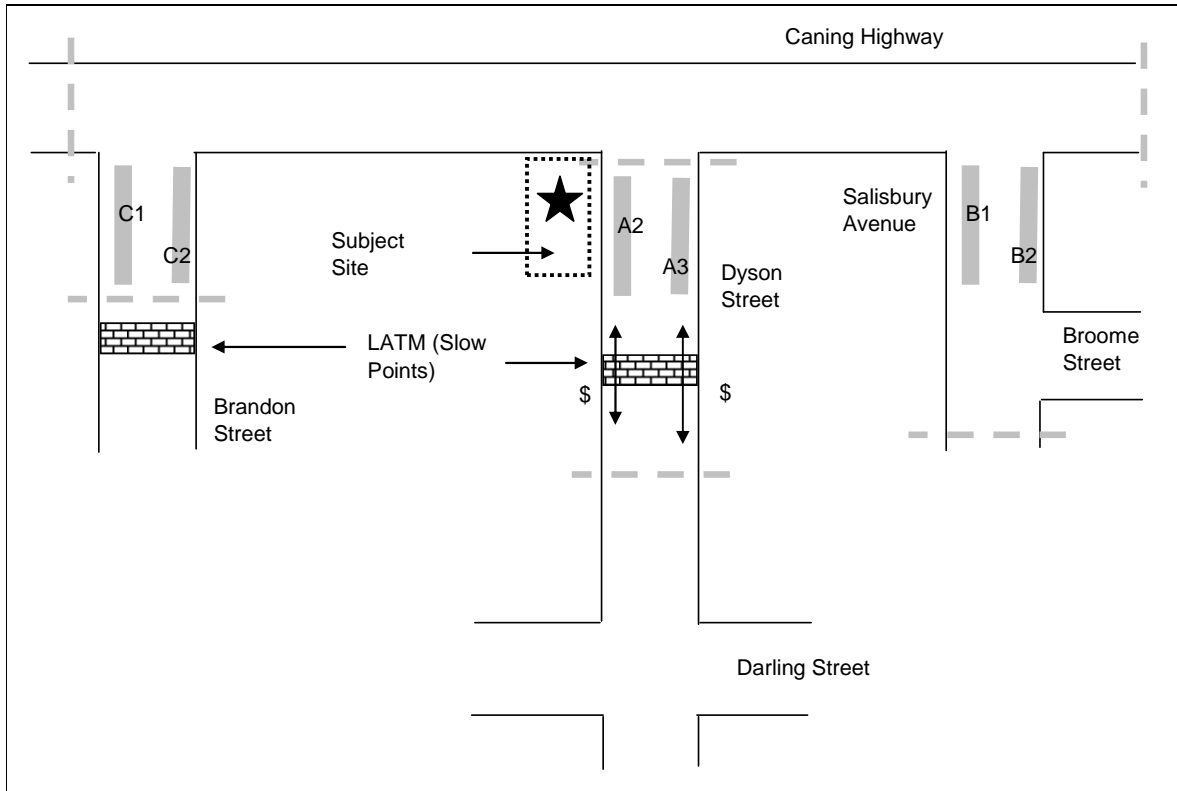


Figure 7: Parking Survey Map

On Thursday, 3<sup>rd</sup> September 2009, there were a minimum of 3 short-term and 9 long-term spaces available within close proximity to the subject site. Table 1 presents the parking survey results. See Table 1.





Parking Survey Form			Number of Parked Cars							
			Thursday, 3rd September 2009							
Ref	Location	Restriction	Supply	9am	10.30am	12pm	1.30pm	3pm	4.30pm	7pm
A2	Dyson Street	1P (all times)	4	1	2	1	1	2	1	0
A3	Dyson Street	1P 8.30-5.30 Mon to Fri	4	2	3	2	4	2	1	0
B1	Salisbury Avenue	Unrestricted	14	9	11	11	9	10	8	6
B2	Salisbury Avenue	Unrestricted	10	2	3	4	2	2	3	2
C1	Brandon Street	Unrestricted	6	5	6	6	6	5	3	1
C2	Brandon Street	Unrestricted	2	2	2	2	2	2	2	0

Number of Vacant Spaces		Thursday, 3rd September 2009							
Location	Restriction	Supply	9am	10.30am	12pm	1.30pm	3pm	4.30pm	7pm
On-Street	Short-Term (1P)	8	5	3	5	3	4	6	8
On-Street	Unrestricted	32	14	10	9	13	13	16	23

Number of Parked Cars		Thursday, 3rd September 2009							
Location	Restriction	Supply	9am	10.30am	12pm	1.30pm	3pm	4.30pm	7pm
On-Street	Short-Term (1P)	8	3	5	3	5	4	2	0
On-Street	Unrestricted	32	18	22	23	19	19	16	9

Table 1: Parking Survey Results

## 2.5 Existing Traffic Conditions

ML Traffic Engineers undertook turning movement surveys at the intersection of Dyson Street with Canning Highway on Thursday, 3<sup>rd</sup> September 2009, between 8am and 9am (commuter peak), 12pm and 1pm (mid-day off-peak) and 4.30pm to 5.30pm (commuter peak). Surveyed volumes are presented in Figures 8, 9 and 10.

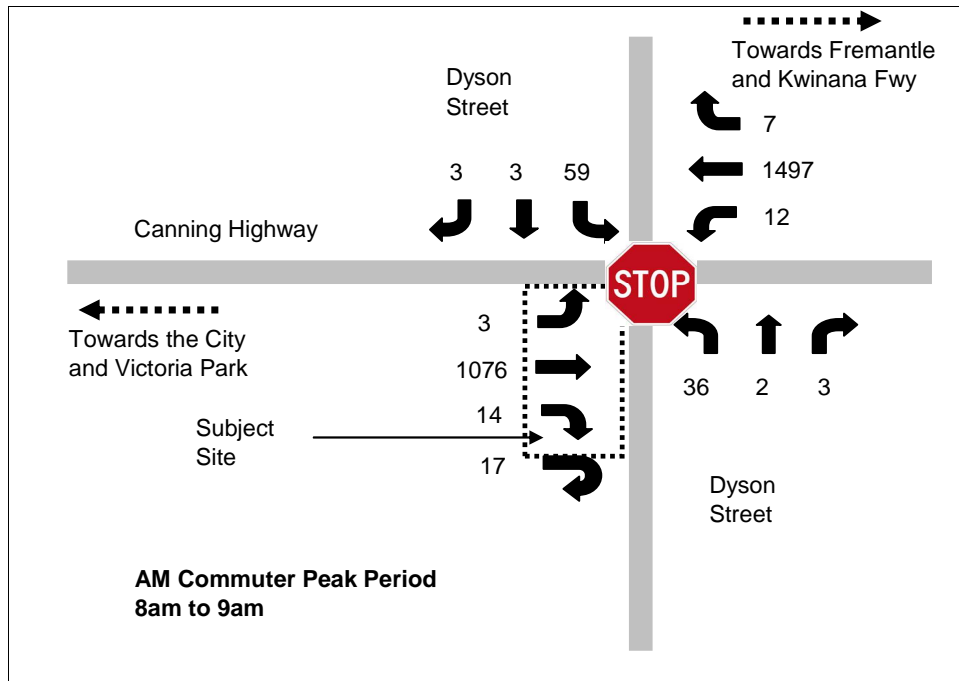


Figure 8: Traffic Volumes at Dyson Street / Canning Highway Intersection between 8am and 9am, Thursday, 3<sup>rd</sup> September 2009

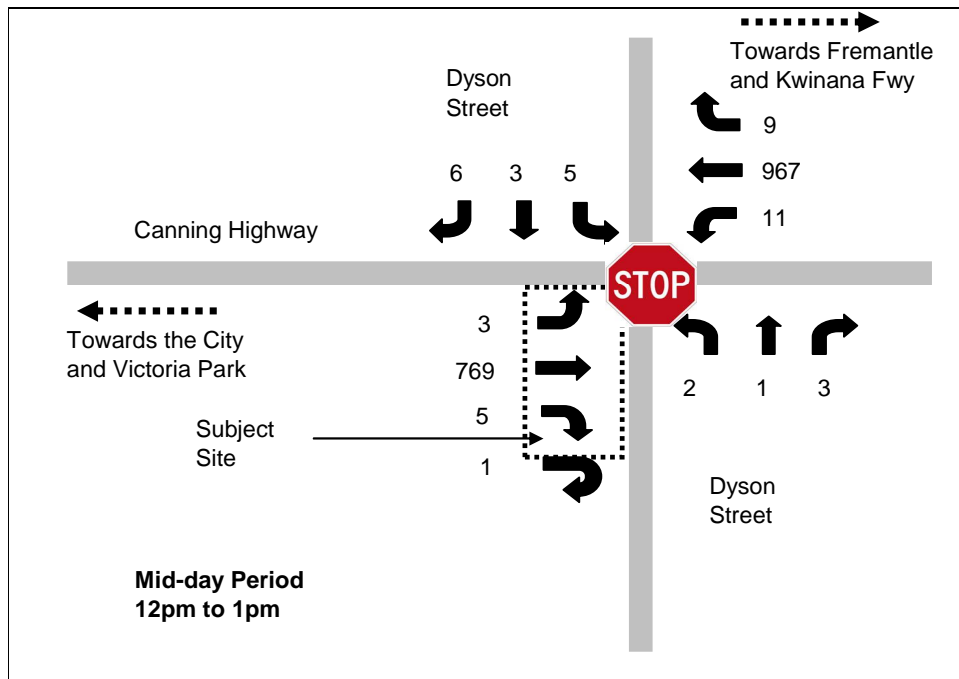


Figure 9: Traffic Volumes at Dyson Street / Canning Highway Intersection between 12pm and 1pm, Thursday, 3<sup>rd</sup> September 2009

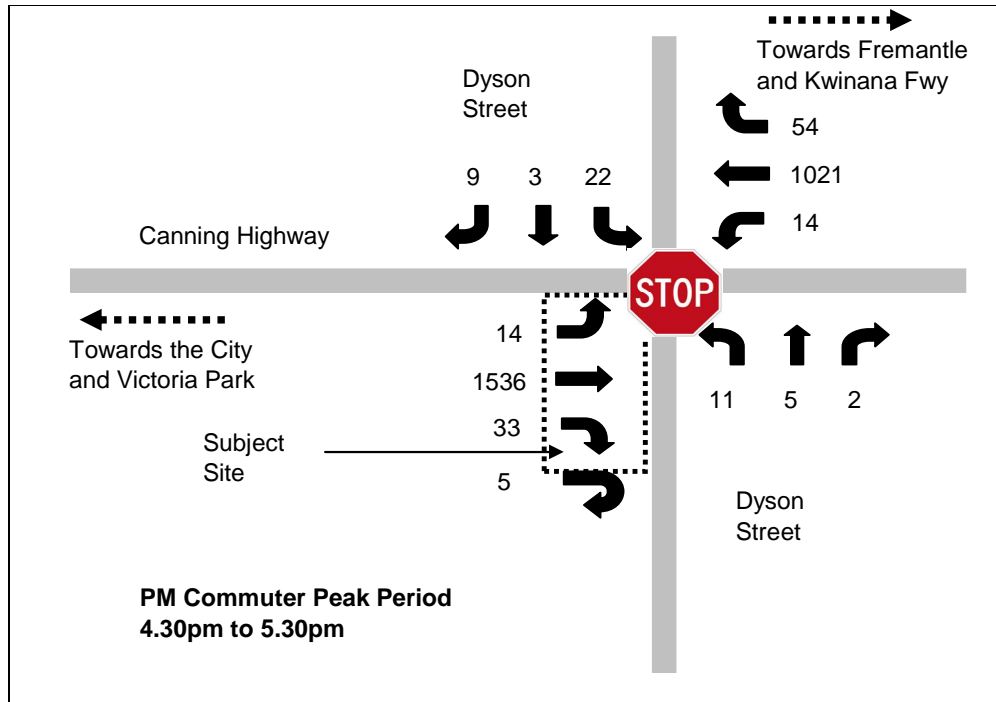


Figure 10: Traffic Volumes at Dyson Street / Canning Highway Intersection between 4.30pm and 5.30pm, Thursday, 3<sup>rd</sup> September 2009

**2.6 Public Transport**

The subject site has very good level of access to public transport, with 2 bus services located within immediate vicinity (i.e. approximately 50m of walking distance) of the subject site.

Bus Service 709 operates single direction peak period services between the intersection of Henley Street and Canning Highway, and Esplanade Busport (City Terminus) and travels along Canning Highway in the vicinity of the subject site. Bus Service 709 operates at approximate 15 minute intervals between 6.04am and 8.18am in the city bound direction, and between 4.09pm and 6.24pm in the out bound direction during weekdays. There are no services on weekends.

Bus Route 106 operates between Fremantle Railway Station and Esplanade Busport (City Terminus) and travels along Canning Highway in the vicinity of the subject site. Bus Route 196 operates at 15 minute intervals between 5.15am and 6.15pm, and 30 minute intervals between 6.45pm and 11.15pm during weekdays. Bus Route 106 operates at 30 minute intervals between 6.15am and 11.15pm on Saturdays. Bus Route 106 operates at 30 minute intervals between



7.45am and 8.15pm on Sundays, and at 30 minute intervals between 9.15pm and 11.15pm on Sundays.



### **3. PROPOSAL**

The site, which was formerly used as a service station, is currently vacant and is undergoing site remediation works.

The proposal is to construct a mixed commercial (office) and residential building with:

- 1,515m<sup>2</sup> of gross floor area.
- 12 residential units.
- 107 on-site parking spaces with the following breakdowns:

*Basement Level 3*

- 20 commercial (including 1 disable)
- 3 motorcycle

*Basement Level 2*

- 11 commercial
- 2 motorcycle

*Basement Level 1*

- 24 residential
- 23 commercial (including 1 disable)
- 1 motorcycle
- 8 secure bicycle

*Ground Level 2*

- 24 commercial (including 1 disable)

*Ground Level 1*

- 4 visitor
- 1 loading
- 3 unsecure bicycle



## 4. CAR AND BICYCLE PARKING CONSIDERATIONS

### 4.1 Statutory Assessment

The car and bicycle parking requirements for the proposed uses are contained within the City of South Perth Town Planning Scheme No.6. The car parking requirements for:

- Highway commercial centre (office component) is 1 space per 20m<sup>2</sup> Gross Floor Area (GFA),
- Residential use in a mixed-use building is 2 spaces per dwelling for tenants and 1 space for every 5 dwellings for visitors.

Accordingly, the car parking requirement for the proposed development is 103 spaces – comprising 76 spaces for 1,515m<sup>2</sup> of office (gross floor area measurement which include ancillary floor areas such as lobbies, facilities, etc), 24 spaces for residential tenants and 3 spaces for residential visitors. With 107 spaces provided on-site, the proposal would ***not*** require any parking spaces to be accommodated in the surrounding streets and off-street public parking areas.

Table 2 presents details of the car parking demand assessment.

Proposed		City of South Perth Town Planning Scheme No.6	
Use	Characteristics	Car Parking Rate	Car Parking Demand
Highway Commercial Centre - Office	1515 m <sup>2</sup>	1 space / 20m <sup>2</sup> gross floor area	76
Residential - tenants	12 units	2 spaces / dwelling	24
Residential - visitors		1 spaces / 5 dwellings	3
Total Parking Requirement			103
Total Number of Spaces Provided On-Site			
(a) Commercial - "Regular" spaces			75
(b) Commercial - Disabled spaces			3
(c) Commercial - Van loading spaces			1
(d) Residential - Tenants			24
(e) Residential - Visitors			4
Total Number of Spaces Accommodated in the Surrounding Streets & Public Parking Areas			None

**Table 2: Car Parking Demand Assessment**

The bicycle parking requirements for:

- Highway commercial centre (office component) is 1 space per 200m<sup>2</sup> Gross Floor Area (GFA),



- Residential use is not specified within the Town Planning Scheme document – assumed to be zero for assessment purposes.

Accordingly, the car parking requirement for the proposed development is 8 spaces. The proposal provides 11 bicycle spaces (8 secure, 3 unsecure) and 6 motorcycle spaces. This level of provision is well in excess of the Town Planning Scheme requirement.

Proposed		City of South Perth Town Planning Scheme No.6	
Use	Characteristics	Bicycle Parking Rate	Bicycle Parking Demand
Highway Commercial Centre - Office	1515 m2	1 space / 200m2 gross floor area	8
Residential - tenants	12 units	Not applicable	0
Residential - visitors		Not applicable	0
Total Parking Requirement			8
Total Number of Bicycle Spaces Provided On-Site			8 Secured, 3 Unsecured
Total Number of Spaces Accommodated in the Surrounding Streets & Public Parking Areas			0

**Table 3: Bicycle Parking Demand Assessment**

**4.2 Adequacy of Proposed Car Parking Provision**

The proposed on-site car parking provision fully complies with the requirements of the City of South Perth Town Planning Scheme.

Surveys undertaken within practical and convenient walking distance to the subject site indicate that there is sufficient availability in the odd event of a parking demand overflow – which could occur with special meetings, concurrent client consultations, etc. During a typical weekday there were in excess of 3 short-term and 9 long-term spaces available within close proximity to the subject site between 9am and 7pm. Note that the survey included only the commercial fronted sections of Dyson Street, Brandon Street and Salisbury Avenue.

**4.3 Adequacy of Proposed Access and Parking Layout**

The proposed access and parking layouts satisfy the requirements of the City of South Perth Town Planning Scheme No.6 and/or AS2890.1:2004 Part 1: Off-Street Car Parking. The following criteria are satisfied:

- 2.5m (minimum) wide by 5.5m long spaces.
- Tandem spaces allow for front-overhangs of 4.9m long B85 vehicles.
- Access aisle width of 6.0m.



- 1.0m blind aisle extension provided.
- 1:8 ramp grades between floor levels.
- Use of “up turn” beam on the lower edge of a terminating floor slab above a ramp, within the lower commencement section (sag grade change) – to achieve a minimum 2.2m clearance between the chord of a wheelbase of a B99 vehicle and an overhead obstruction as measured perpendicularly to the wheelbase. Generally, the minimum clearance between the surface of the ramp and the overhead obstruction needs to be 2.3m to achieve this.
- No conflict of turning paths at changes of direction (see Appendix A). Minor amendments to accommodate the inner radius of a turning car (notably Basement Level 3 in the vicinity of the motor cycle bay) are required.
- All vehicles are able to exit the site in a forward direction.





## 5. TRAFFIC IMPACTS

### 5.1 Traffic Generation

The proposal could be expected to generate around 220 to 240 two-way vehicular movements per day. During the AM and PM commuter peak periods, the proposal would generate around:

- Residential: 1 trip per dwelling per hour, with an 80%/20% outbound/inbound split during the AM peak period and a 60%/40% inbound/outbound split during the PM peak period. This results in 10 outbound trips and 2 inbound trips per hour during the AM peak period and 7 inbound trips and 5 outbound trips per hour during the PM peak period for the residential component.
- Commercial: 70% of staff arrive and 7% (1/10 of the peak direction depart during the AM peak hour. 70% of staff depart and 7% (1/10 of the peak direction) arrive during the PM peak hour. This results in 43 inbound trips and 4 outbound trips per hour during the AM peak period and 43 outbound trips and 4 inbound trips per hour during the PM peak period.

The level of traffic generation from the proposal (around 60 trips per hour during commuter peak periods and between 220 and 240 vehicles per day) are considerably lower than that associated with the previous use.

The previous service station, which occupied 2,580m<sup>2</sup> of site area and contained a 345m<sup>2</sup> (i.e. 23m x 15m of gross floor area) of convenience store, would have generated around 3,000 trips per day and 200 two-way trips during an evening peak hour. This is based on the application of the following formulas from Section 3.6.2 of the RTA Guide to Traffic Generating Developments – a de facto “bible” for referencing traffic generation rates in the absence of fresh survey data.

- Evening peak hour trip =  $0.04 A(S) + 0.3 A(F)$ , where A(S) is the area of the site in m<sup>2</sup> and A(F) is gross floor area of convenience store in m<sup>2</sup>.
- Daily trip generation = 12 times the evening peak traffic generation. This is a conservative measure based on limited or quiet evening operation. The range presented in the RTA Guide, which assumes 24-hour operation, is between 17 and 19 times the evening peak traffic generation.

Excerpts from Section 3.6.2 of the NSW RTA Guide to Traffic Generating Developments are presented in italics below:



### **3.6.2 Service stations and convenience stores.**

#### **Rates**

*Evening peak hour vehicle trips = 0.04 A(S) + 0.3 A(F)*

*or*

*Evening peak hour vehicle trips = 0.66 A(F)*

*Average vehicle trips (9 pm-12 midnight) = 0.6 A(F)*

*where:*

*A(S) = area of site (m<sup>2</sup>).*

*A(F) = gross floor area of convenience store (m<sup>2</sup>).*

#### **Factors**

*For standard service stations without convenience store facilities, A(F) should be taken as zero. Thus, the evening peak hour generation is 0.04 A(S). Neither the late night generation rate nor the alternative rate applies for the evening peak hour generation based solely on gross floor area.*

*Daily trip generation rates depend on the site's operating hours. For example, at one convenience store surveyed over 24 hours, the total daily trip generation was 19 times the evening peak hour generation. For trips associated with fuel sales, the total daily trip generation was 17 times the evening peak hour generation.*

*The proportion of fuel trips to store trips can vary substantially depending upon the location of the service station and the time of day. Convenience stores surveyed in 1990, indicated that the average percentage of total trips between 3.00 and 6.00 pm for fuel, was 46% (whether goods were purchased as well or not). Between 9.00 pm and 12.00 am the equivalent figure was 29%. Further information on site and hourly variations can be found in the Land Use Traffic Generation - Data and Analysis 19: Convenience Stores report.*

## **5.2 Traffic Distribution**

Traffic distribution is likely to be evenly distributed for the office component, and biased towards the city for the residential component. The access points from the arterial road network would depend on where people are going to or coming from – as per discussions in Section 2.3 – Road Network Connectivity.

Given the reduced access opportunities along Canning Highway during commuter peak periods, in particular the ability to turn right from Dyson Street during commuter peak periods:



- For access to the City via Kwinana Freeway and areas to the north, north-west and south, drivers would travel in the north-west direction along Dyson Street, turn left onto Mill Point Road and access the freeway approximately 2.5km west.
- For access to areas the south-west and south (e.g. Fremantle, Rockingham, etc), drivers would travel in the north-west direction along Dyson Street, turn left onto Darling Street, either turn right on Salisbury Avenue followed by a left onto Jameson Street, or turn left on Salisbury Avenue followed by a right onto Shaftesbury Street, followed again by a left-turn onto Douglas Avenue and finally a right-turn at the signalised intersection of Douglas Avenue and Canning Highway.

There are no particular issues for right turns into Dyson Street from Canning Highway during commuter peak periods. With 2 traffic lanes in each direction, there is adequate passing opportunities in the event of vehicles stopping on the south-west bound median lane to turn right.

### **5.3 Impacts Intersections**

The following of Dyson Street and Canning Highway is Stop sign controlled. The intersection of Dyson Street and Mill Point Road is Give Way sign controlled. The intersection of Jameson Street and Douglas Avenue is Give Way controlled. The intersection of Shaftesbury Street and Douglas Avenue is Give Way controlled. The intersection of Douglas Avenue and Canning Highway is signal controlled.

Traffic movements at Dyson Street / Canning Highway, and Dyson Street / Mill Point Road intersections would overwhelmingly be left-out and right-in. The same applies to movements at Jameson Street / Douglas Avenue and Shaftesbury Street / Douglas Avenue intersections. There is no capacity issue with such movements as per site observations at these intersections.

Signalised intersections generally have reasonable spare capacity given the need to efficiently allocate priority (green time) to the movements that require them on a dynamic basis. The majority of traffic signals in the Perth Metropolitan area have inductive loops for each lane on each approach – which detects the volume of traffic on a lane-by-lane basis continuously.

A centralised SCATS controller system would allocate appropriate green times and off-sets (in the case of a group of signals located along the major priority road, such as Canning Highway) to ensure reasonable progression of traffic. The system is able to cope with variable arrival flows. On a given timeframe (e.g. a 2-minute window), there could be a (relatively) larger number of vehicles travelling



along Canning Highway compared to the preceding 2-minute window. The green time for Canning Highway traffic would be extended accordingly. On another 2-minute window, there could be a platoon (bunch) of traffic travelling along Douglas Avenue, compared to the preceding 2-minute window. The green time for Douglas traffic could be extended by the SCATS controller at the expense of the green time for Canning Highway traffic.

The extent of queuing on each approach of a signalised intersection is dependent on the volume of traffic arriving at on a red-phase and whether the allocated green time is sufficient to clear it. In some instances, particularly during the peak periods, it is possible for lower ordered (in terms of functional hierarchy) such as Douglas Avenue to require more than 1 cycle to clear an occasional “heavy bunch” of vehicle arrivals.

The low level of additional traffic generated by the proposed development is in the order of 15 to 20 additional vehicles per hour (between 25% and 35% of total site traffic) that would pass through the intersection of Douglas and Canning Highway to access areas to the south (e.g. Fremantle, Kwinana Freeway, etc). This level of additional traffic generation would make negligible impacts on that intersection given that the cycle-to-cycle variations of traffic volumes on each approach (the cycle time for the intersection of and Canning Highway is likely to be between 70s and 90s) are typically larger than 15 to 20 vehicles per hour or 0.5 vehicle per signal cycle.



## **6. CONCLUSIONS**

Based on the considerations presented in this report, it is considered that:

- The proposed on-site car parking provision and bicycle parking provision fully comply with the requirements of the City of South Perth Town Planning Scheme No.6.
- The site has excellent access to regular (15-minute services between Fremantle and the City) public transport services that operate along Canning Highway within close proximity (i.e. 50m's of walking distance).
- Surveys undertaken within practical and convenient walking distance to the subject site indicate that there is sufficient availability in the odd event of a parking demand overflow.
- The level of traffic generation from the proposed residential and commercial development will be considerably lower than that associated with the previous service station use. The proposal would generate around 60 vehicles per hour during commuter peak periods and between 220 and 240 vehicles over a 24-hour period. The previous use would have generated around 200 vehicles per hour during the evening peak period and around 3,000 trips per day over a 24-hour period.
- There are excellent access opportunities from the arterial (primary distributor) and sub-arterial (district distributor) road networks – Mill Point Road, Douglas Avenue and Canning Highway.
- There are spare capacities in the nearby intersections (noting alternative routing opportunities in lieu of limited ability to turn right out of Dyson Street onto Canning Highway during commuter peak periods) to accommodate all movements associated with the proposal.
- The proposed access and car parking layout are satisfactory.
- There are no traffic engineering reasons why a planning permit for the proposed office and residential building at 83 Canning Highway, South Perth, should be refused.



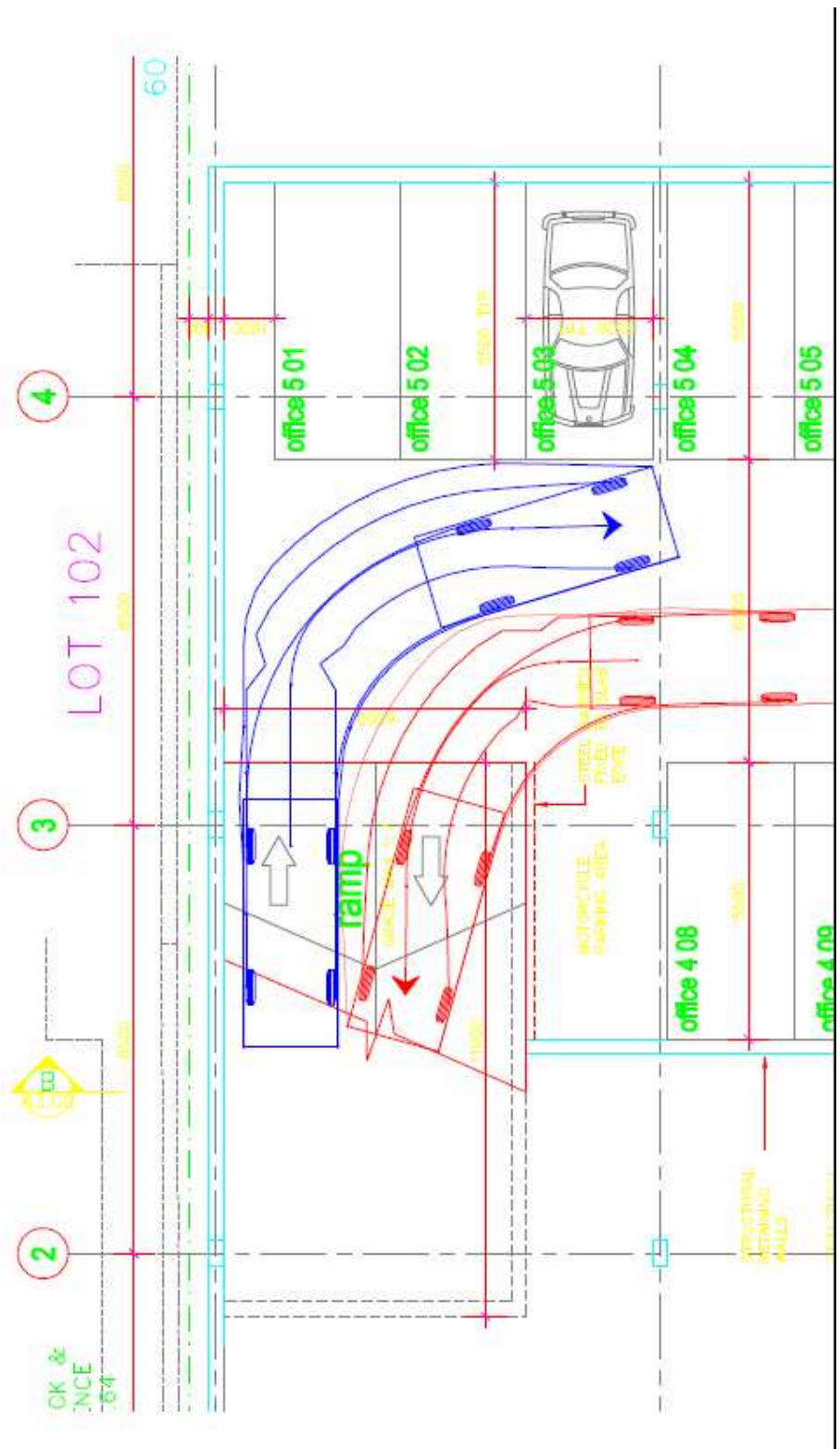
Appendix A: B85 Vehicle Turning Paths at Changes  
of Direction

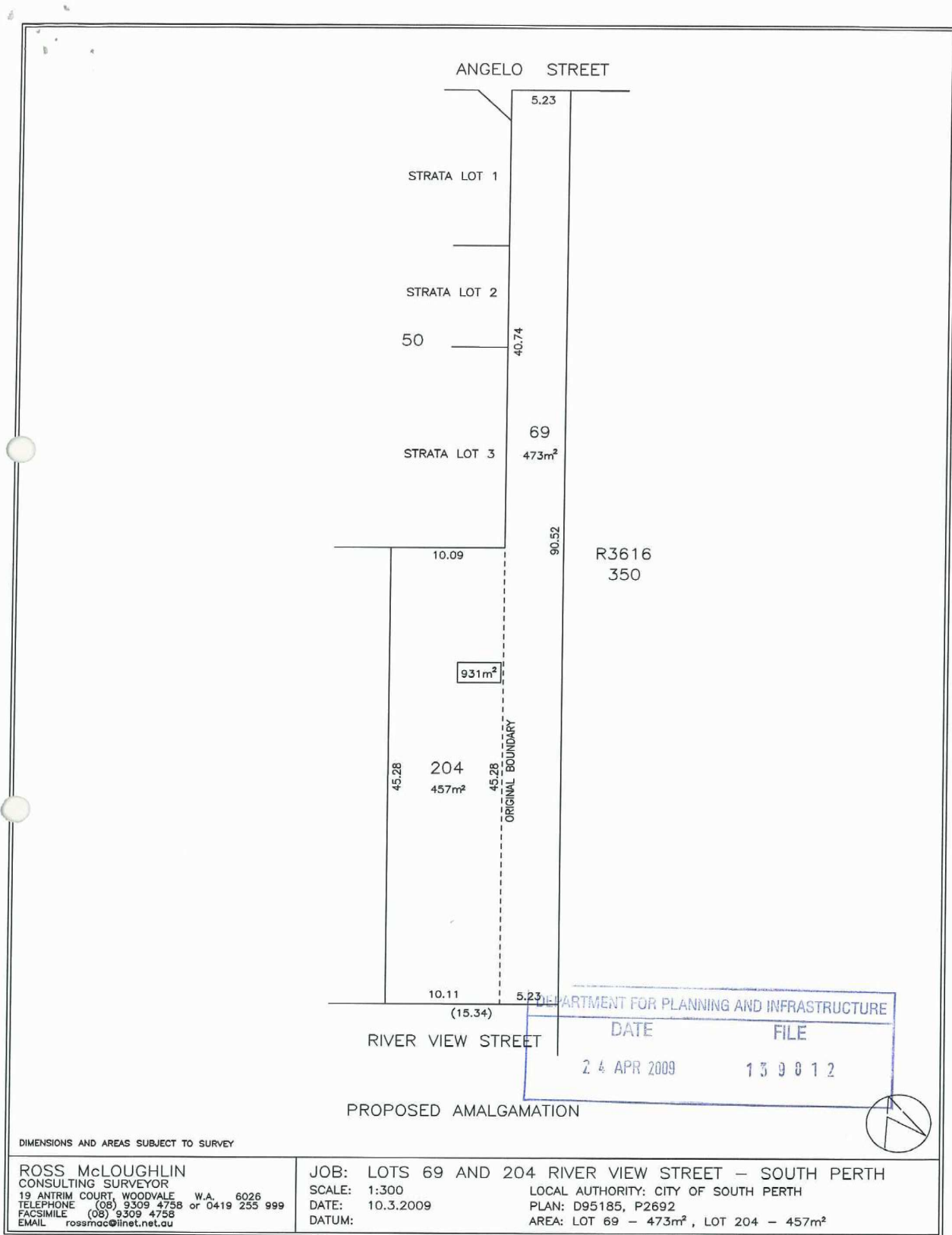












DIMENSIONS AND AREAS SUBJECT TO SURVEY

ROSS McLOUGHLIN  
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JOB: LOTS 69 AND 204 RIVER VIEW STREET – SOUTH PERTH  
SCALE: 1:300 LOCAL AUTHORITY: CITY OF SOUTH PERTH  
DATE: 10.3.2009 PLAN: D95185, P2692  
DATUM: AREA: LOT 69 – 473m<sup>2</sup>, LOT 204 – 457m<sup>2</sup>

## City of South Perth

## Attachment 10.5.1

### List of Application for Planning Consent Determined Under Delegated Authority for the Period 1/10/2009 to 31/10/2009

Application #	Ext. Ref.	PC Date	Address	Applicant	Status	Description
011.2008.00000398.001	SW1/8	22/10/2009	8 Swan ST SOUTH PERTH	Mr S G Mort	Approved	ADDITIONS TO EXISTING DWELLING
011.2008.00000399.001	SW1/8	22/10/2009	8A Swan ST SOUTH PERTH	Mr S G Mort	Approved	ADDITIONS TO EXISTING DWELLING
011.2008.00000481.001	BR1/46	29/10/2009	46A Bradshaw CRES MANNING	Ms H Cardinal	Approved	ALTERATIONS TO GROUPED DWELLING(S)
011.2009.00000135.001	SW3/47	22/10/2009	47 Swanview TCE SOUTH PERTH	Grandwood Homes Pty Ltd	Approved	TWO STOREY SINGLE HOUSE
011.2009.00000144.001	PA4/1	13/10/2009	1 Parsons AVE MANNING	Mr M Dempsey	Refused	BOUNDARY SCREEN WALL
011.2009.00000156.001	CO6/49	15/10/2009	49 Coode ST SOUTH PERTH	Beaumonde Homes	Approved	THREE STOREY SINGLE HOUSE
011.2009.00000157.001	CO6/49	15/10/2009	49 Coode ST SOUTH PERTH	Beaumonde Homes	Approved	THREE STOREY SINGLE HOUSE
011.2009.00000171.001	BL2/20	22/10/2009	20 Bland ST KENSINGTON	Richmount Enterprises Pty Ltd	Approved	TWO STOREY SINGLE HOUSE
011.2009.00000186.001	PR1/18-	13/10/2009	18 Preston ST COMO	Mr S Pooradhami	Refused	Change of Use
011.2009.00000192.001	RO1/73	21/10/2009	73 Robert ST COMO	Ms E Gillett	Approved	TWO STOREY SINGLE HOUSE
011.2009.00000194.001	MA3/14	19/10/2009	141 Manning RD MANNING	Mr S O'Riley	Approved	ONE STOREY SINGLE HOUSE
011.2009.00000207.001		22/10/2009	94 Todd AVE COMO	Ms P Bullen	Approved	Use Not Listed -
011.2009.00000265.001	SU2/5	9/10/2009	5 Sulman AVE SALTER POINT	Manor Home Builders	Approved	THREE STOREY SINGLE HOUSE
011.2009.00000274.001	KE2/11	14/10/2009	11 Kelsall CRES MANNING	Mr D L Bastin	Refused	TWO STOREY GROUPED DWELLING
011.2009.00000294.001		12/10/2009	240 Canning HWY SOUTH PERTH	Kalmar Factory Direct	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2009.00000296.001	HO5/L8	14/10/2009	Howard PDE SALTER POINT	Jenic Designs	Approved	TWO STOREY SINGLE HOUSE
011.2009.00000302.001	DA3/15	2/10/2009	15 Darling ST SOUTH PERTH	Mr S Kwan Yan	Approved	Additions / Alterations to Single House
011.2009.00000307.001	MO1/L	16/10/2009	Monash AVE COMO	JWH Group Pty Ltd	Approved	TWO STOREY SINGLE HOUSE
011.2009.00000308.001	AN/677	5/10/2009	67 Angelo ST SOUTH PERTH	Scutti- A Taste Of Europe	Approved	NEON SIGN
011.2009.00000324.001	FO1/98	6/10/2009	98 Forrest ST SOUTH PERTH	Mr T Rabbitte & Ms P Robinson	Approved	Additions / Alterations to Single House
011.2009.00000326.001	MO4/15	21/10/2009	15 Morrison ST COMO	Mr & Mrs C G Robinson	Approved	Additions / Alterations to Single House
011.2009.00000327.001	MI3/28	5/10/2009	284 Mill Point RD SOUTH PERTH	Mr T J Alexander	Approved	Additions / Alterations to Single House

## List of Application for Planning Consent Determined Under Delegated Authority for the Period 1/10/2009 to 31/10/2009

Application #	Ext. Ref.	PC Date	Address	Applicant	Status	Description
011.2009.00000328.001		14/10/2009	71 Comer ST COMO	Ms M Dawe	Approved	Carport Addition to Single House
011.2009.00000329.001	M13/28	5/10/2009	284 Mill Point RD SOUTH PERTH	Mr T J Alexander	Approved	Carport Addition to Single House
011.2009.00000333.001	AL4/3	13/10/2009	3 Alston AVE COMO	Freedom Pools	Approved	Temporary Use
011.2009.00000337.001	DO2/21	13/10/2009	210 Douglas AVE KENSINGTON	Mr A G Gray	Approved	ADDITIONS TO EXISTING DWELLING
011.2009.00000340.001	ME3/11	3/10/2009	112 Melville PDE COMO	Alexander Planning Consultants	Approved	Additions / Alterations to Hotel
011.2009.00000345.001	GE3/8	15/10/2009	8 Gentilli WY COMO	Mr S J Pericar	Approved	ADDITIONS TO EXISTING DWELLING
011.2009.00000350.001	MA3/29	16/10/2009	295 Manning RD WATERFORD	Edgar Idle Wade Architects	Approved	ADDITIONS TO EDUCATIONAL ESTABLISHMENT
011.2009.00000351.001	PA4/47	8/10/2009	47A Marsh AVE MANNING	Mr C C Fung	Refused	Additions / Alterations to Single House
011.2009.00000353.001	GA3/61	19/10/2009	61 Gardner ST COMO	Westral Outdoor Centre	Approved	PATIO ADDITION TO GROUPED DWELLING
011.2009.00000355.001	RYI/L6	14/10/2009	Ryrie AVE COMO	Residential Attitudes	Approved	TWO STOREY SINGLE HOUSE
011.2009.00000359.001	WA1/33	8/10/2009	37 Walanna DR KARAWARA	Symmons Nominees P/L t/a Total Project S	Approved	Sign - Pylon Sign
011.2009.00000361.001	GA3/10	20/10/2009	104 Gardner ST COMO	Mrs A Bryce	Approved	Single Houses
011.2009.00000363.001	GA3/38	19/10/2009	38 Gardner ST COMO	Oasis Patios	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2009.00000364.001	GA3/13	15/10/2009	13 Gardner ST COMO	Patio Living	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2009.00000371.001	WE1/45	22/10/2009	45A Welwyn AVE MANNING	Outdoor Transformations	Approved	CARPOR T ADDITION TO GROUPED DWELLING
011.2009.00000372.001	AN1/33	22/10/2009	33 Angelo ST SOUTH PERTH	Mr S Cahill	Approved	Additions / Alterations to Single House
011.2009.00000373.001	TA1/78	22/10/2009	78 Talbot AVE COMO	Ashmy Pty Ltd	Approved	Single House
011.2009.00000374.001	EL3/6A	13/10/2009	6A Elizabeth ST SOUTH PERTH	One Stop Patio Shop	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2009.00000377.001	CL3/35	30/10/2009	35A Cloister AVE MANNING	Ross North Homes	Approved	ONE STOREY SINGLE HOUSE
011.2009.00000387.001	MA8/93	22/10/2009	93 Mary ST COMO	Westral Outdoor Centre	Approved	PATIO ADDITION TO GROUPED DWELLING
011.2009.00000389.001	CO3/05	27/10/2009	95 Comer ST COMO	CBD Strata Managers	Refused	CHANGE IN LAND USE
011.2009.00000395.001	TO1/10	7/10/2009	101 Todd AVE COMO	Kalmar Factory Direct	Approved	PATIO ADDITION TO GROUPED DWELLING
011.2009.00000404.001	MO1/12	15/10/2009	12 Monash AVE COMO	Averna Homes	Approved	TWO STOREY SINGLE HOUSE
011.2009.00000406.001	H11/12	7/10/2009	12 High ST SOUTH PERTH	Aqua Technics Pty Ltd	Approved	BOUNDARY SCREEN WALL

## List of Application for Planning Consent Determined Under Delegated Authority for the Period 1/10/2009 to 31/10/2009

Application #	Ext. Ref.	PC Date	Address	Applicant	Status	Description
011.2009.00000407.001	HO5/3	30/10/2009	3 Howard PDE SALTER POINT	Mr B Lim	Approved	Additions / Alterations to Single House
011.2009.00000419.001	DY1/14	16/10/2009	14 Dyson ST SOUTH PERTH	Patio Living	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2009.00000422.001	LE5/14	27/10/2009	14A Ley ST COMO	Mrs C V Hay	Approved	FENCE GREATER THAN 1.8 METRES
011.2009.00000427.001		20/10/2009	17 Goss AVE MANNING	Vergola WA	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2009.00000432.001		20/10/2009	135B Lansdowne RD KENSINGTON	Patio Living	Approved	PATIO ADDITION TO GROUPED DWELLING
011.2009.00000435.001	SI2/30	23/10/2009	30 Sixth AVE KENSINGTON	Mr J R Skates	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2009.00000437.001	BII/26	22/10/2009	26 Bickley CRES MANNING	Pitched Pergolas	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2009.00000438.001	CA2/39	22/10/2009	39 Cale ST COMO	Concept Steel Constructions	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2009.00000439.001	FO1/10	23/10/2009	106 Forrest ST SOUTH PERTH	Peter Jodrell Architect	Approved	ADDITIONS TO EXISTING DWELLING
011.2009.00000440.001	CR3/11	22/10/2009	11 Crawshaw CRES MANNING	One Stop Patio Shop	Approved	PATIO ADDITION TO SINGLE HOUSE



**Strategic Plan Goal**

Goal 5: Organisational Effectiveness

**EXISTING POLICY P513**

Travel

**Relevant Management Practice**

Nil

**Relevant Delegation**

Nil

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**Rationale**

The City is often in a position where it wishes to send a Council member or an officer to a conference or on a study tour that requires travel. This policy sets the standard of travel and accommodation and the method by which proposals to travel are approved.

**Policy**

**Approval to Travel**

1. A Council member must obtain the approval of Council (by way of resolution) before travelling in the course of his or her duties:
  - (a) outside Western Australia;
  - (b) by plane within Western Australia; or,
  - (c) to a conference or other scheduled event that will keep the Council member away from the City for three or more days.
  
2. An officer must obtain the written approval of the CEO before travelling in the course of his or her duties:
  - (a) outside Western Australia;
  - (b) by plane within Western Australia; or,
  - (c) to a conference or other scheduled event that will keep the officer away from the City for three or more days.
  
3. The CEO must obtain the written approval of the Mayor before travelling in the course of his or her duties:
  - (a) outside Western Australia;
  - (b) by plane within Western Australia; or,
  - (c) to a conference or other scheduled event that will keep the CEO away from the City for three or more days.
  
4. Where a Council member, the CEO or an officer proposes to travel outside Australasia in the course of their duties they must obtain the approval of council (by way of resolution) prior to travelling.

**Standard of Travel**

5. All air travel for the CEO, officers and Council members will be economy class or equivalent unless otherwise approved by a resolution of Council made prior to travel.

**Standard of Accommodation**

6. All accommodation for the CEO, officers and Council members while travelling interstate or overseas will be:
  - (a) when related to a conference, at the conference venue if possible, or within reasonable proximity if accommodation is not available at the conference venue; or,

- (b) in any other instance at a 4 or 5 star hotel or equivalent in reasonable proximity to the venue for related work or study activities.
7. Other accommodation arrangements may be approved in writing by either the Mayor or CEO as appropriate provided that there is no significant extra cost to the City.

**Expenses**

8. The reasonable expenses of Council members, the CEO and staff incurred in the performance of their duties whilst travelling shall be paid for by the City in line with adopted Management Practices.

**Contract of Employment**

9. Nothing in this policy is intended to detract from any right to travel an officer may exercise as a result of performing the normal duties of his or her contract of employment.

**Information and Reporting**

10. A Council member or officer who travels under this policy must provide to the CEO:
- (i) a copy of the conference papers and/or other relevant information they obtained during the course of the conference or study tour; and,
  - (ii) a report of no more than two pages describing the significant outcomes of the conference or study tour.
11. The CEO will distribute this information to Council members and City officers as he or she considers appropriate.
12. The CEO must inform Council members shortly after the end of each quarter of travel undertaken during the quarter. This information shall be provided in the Bulletin and shall include:
- (a) the name of the person who travelled;
  - (b) the date of travel; and,
  - (c) the purpose of the travel.

**Other Relevant Policies**

Nil

**Other Relevant Documents**

Nil

*This policy was adopted by resolution of Council meeting in November 2002 and was reviewed and amended by resolution of Council meeting on 28 March 2006.*





## Strategic Plan Goal

Goal 5: Organisational Effectiveness

## Attachment 10.5.5(b)

### MODIFIED POLICY P513

Travel

### Relevant Management Practice

Nil

### Relevant Delegation

Nil

## Rationale

The City is often in a position where it wishes to send a Council member or an officer to a conference or on a study tour that requires travel. This policy sets the standard of travel and accommodation and the method by which proposals to travel are approved.

## Policy

### Approval to Travel

- ~~1. A Council member must obtain the approval of Council (by way of resolution) before travelling in the course of his or her duties:~~
  - ~~(a) outside Western Australia;~~
  - ~~(b) by plane within Western Australia; or,~~
  - ~~(c) to a conference or other scheduled event that will keep the Council member away from the City for three or more days.~~
1. The Mayor is authorised to represent the City at the following events without specific approval by Council:
  - (a) attendance at the Australian Council of Local Government forums convened by either the Prime Minister or the Commonwealth Minister for Local Government;
  - (b) attendance at the Australian Local Government Association Annual Convention; and
  - (c) one other Interstate Conference or Seminar (or similar) related to Local Government each year.
2. Each Elected Member, each year, is authorised without the specific approval of Council to:
  - (a) represent the City at one Interstate Conference or Seminar (or similar) related to Local Government; or
  - (b) travel outside of the Perth metropolitan region on one occasion per year, but within WA to any Conference or Seminar (or similar) related to Local Government.
3. Travel without specific Council approval in relation to 1(c) and 2 is not permitted within 4 months of becoming an Elected Member or within 4 months of an Elected Members expiry of term of office.
4. No more than two Elected Members may attend the same Interstate or country WA Conference or Seminar (or similar) under this policy. Attendance of three or more Elected Members at a Conference or Seminar (or similar) will require specific approval.
- ~~5. An officer must obtain the written approval of the CEO before travelling in the course of his or her duties:~~
  - ~~(a) outside Western Australia;~~
  - ~~(b) by plane within Western Australia; or,~~
  - ~~(c) to a conference or other scheduled event that will keep the officer away from the City for three or more days.~~
5. The CEO must obtain the written approval of the Mayor before travelling to courses, conferences or seminars in the course of his or her duties:
  - (a) outside Western Australia; within Australasia;
  - (b) by plane within Western Australia; outside of the Perth Metropolitan area; or
  - (c) to a conference or other scheduled event that will keep the CEO away from the City for three or more days.

6. Where a Council Member, the CEO or an officer proposes to travel outside Australasia in the course of their duties they must obtain the approval of Council (by way of resolution) prior to travelling.

**Standard of Travel**

7. All air travel for the CEO, officers and Council Members will be economy class or equivalent unless otherwise approved by a resolution of Council made prior to travel.

**Standard of Accommodation**

8. All accommodation for the CEO, officers and Council Members while travelling interstate or overseas will be **at or within reasonable proximity of the conference venue.**

~~(a) when related to a conference, at the conference venue if possible, or within reasonable proximity if accommodation is not available at the conference venue; or,~~

~~(b) in any other instance at a 4 or 5 star hotel or equivalent in reasonable proximity to the venue for related work or study activities.~~

9. Other accommodation arrangements may be approved in writing by either the Mayor or CEO as appropriate provided that there is no significant extra cost to the City.

**Expenses**

10. The reasonable expenses of Council Members, the CEO and staff incurred in the performance of their duties whilst travelling shall be paid for by the City in line with adopted Management Practices.

**Contract of Employment**

11. Nothing in this policy is intended to detract from any right to travel an officer may exercise as a result of performing the normal duties of his or her contract of employment.

**Information and Reporting**

12. A Council Member or officer who travels under this policy must provide to the CEO:
- (i) a copy of the conference papers and / or other relevant information they obtained during the course of the conference or study tour; and,
  - (ii) a report of no more than two pages describing the significant outcomes of the conference or study tour.

~~14. The CEO will distribute this information to Council Members and City officers as he or she considers appropriate.~~

~~15. The CEO must inform Council Members shortly after the end of each quarter of travel undertaken during the quarter. This information shall be provided in the Bulletin and shall include:~~

~~(a) the name of the person who travelled;~~

~~(b) the date of travel; and,~~

~~(c) the purpose of the travel.~~

**Other Relevant Policies**

Nil

**Other Relevant Documents**

Nil

*This policy was adopted by resolution of Council in November 2002 and was reviewed and amended by resolution of Council on 28 March 2006 and 24 November 2009.*

**LOCAL GOVERNMENT ACT 1995**

**CITY OF SOUTH PERTH**

**AMENDMENT (PARKING & PENALTY UNITS LOCAL LAWS)  
LOCAL LAW 2009**

Under the powers conferred by the *Local Government Act 1995* and under all other powers, the Council of the City of South Perth resolved on 24 November 2009 to make the following local law.

**Part 1 - Preliminary**

**1.1 Citation**

This Local Law may be cited as the *City of South Perth Amendment (Parking and Penalty Units Local Laws) Local Law 2009*.

**1.2 Commencement**

This Local Law comes into operation 14 days after the day it is published in the *Government Gazette*.

**1.3 Application and intent**

The application and intent of this Local Law is to amend certain local laws to provide for the Scheduling of General No Parking Zones in the City of South Perth and for increasing the value of a penalty unit as prescribed in the Schedule to the local law.

**1.4 Local Laws Amended**

The local laws amended are -

- (a) the Parking Local Law 2003 as published in the *Government Gazette* on 23 December 2003 and amended as published in the *Government Gazette* on 17 December 2004, 29 November 2005, 5 October 2007, and 30 September 2008; and
- (b) the Penalty Units Local Law as published in the *Government Gazette* on 20 June 2003 and amended as published in the *Government Gazette* on 23 December 2003.

**Part 2 - Amendment of Local Laws**

**Division 1 - Parking Local Law 2003**

**2.1** The local law to be amended in this Division is the Parking Local Law 2003.

**2.2** Schedule 4 - General No Parking Zone - is amended by deleting the second paragraph and inserting instead -

From 6:00 a.m. to 6:00 p.m. on 17 and 18 April 2010, the area contained within the Wards of Civic and Mill Point in the City of South Perth which area is bounded by and includes South Terrace to the south, Canning Highway to the east and the Swan River foreshore to the west and north is declared to be a General No Parking Zone for the purposes of this local law.

**Division 2 - Penalty Units Local Law 2003**

- 3.1** The local law to be amended in this Division is the Penalty Units Local Law 2003.
- 3.2** Schedule 1 is amended by inserting the following text in the table contained within the Schedule:

Parking Local Law 2003	All Clauses prescribed in Schedule 2	The area contained within the Wards of Civic and Mill Point in the City of South Perth which area is bounded by and includes South Terrace to the south, Canning Highway to the east and the Swan River foreshore to the west and north	17 and 18 April 2010	6.00 am to 6.00 pm
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The Common Seal of the City of South Perth was affixed by the authority of a resolution of the Council in the presence of:

\_\_\_\_\_  
 JAMES BEST  
 MAYOR

\_\_\_\_\_  
 CLIFF FREWING  
 CHIEF EXECUTIVE OFFICER

## Listing of Payments

Payments between  
1/10/2009 to 31/10/2009

City of South Perth

Program - co\_ap001 11/11/2009 9:28:43PM

Minimum Amount: \$0.00

## Creditors

Cheque No.	Chq Date	Creditor	Payee	Description	Amount
00075926	06/10/2009	201034	Corporate Express	6 X Chairs-Library	\$3,639.30
00075927	06/10/2009	204927	Fluid Electrical Pty Ltd	Electrical Maintenance-Lurnea Park	\$4,887.74
00075928	06/10/2009	200406	Perth Zoo	Coin Machine Takings-Sept 09	\$1,662.09
00075929	06/10/2009	83856	South Perth Bowling Club	Coin Machine Takings-Sept 09	\$4,417.15
00075930	06/10/2009	84059	Synergy	Usage-U38/2 Bruce St Como	\$257.95
00075931	06/10/2009	76787	Zipform Pty Ltd	Printing Of 2nd Instalment Notices 09/10	\$12,702.28
00075938	12/10/2009	205467	Silent Party Pty Ltd	Aust Day 2010 Youth Zone-Equipment	\$5,627.00
00075949	13/10/2009	200901	A Better Class Lawns & Gardens	Lawnmowing-Manning Rd, Dick Perry Ave	\$7,150.00
00075950	13/10/2009	205414	A.F.P.T Fibre Furn	6800 Litre Fibreglass Tank	\$5,940.00
00075951	13/10/2009	201514	AAPA	Selection Of Pavement Surfacing Course	\$1,232.00
00075952	13/10/2009	205153	Abco Products	1 Carton Toilet Paper-Civic Centre	\$49.91
00075953	13/10/2009	205381	Agrimate Fencing	Supply & Install Picket Fence-Hayman Rd/	\$1,309.24
00075954	13/10/2009	203306	AGS Metalwork	Fabricate Picket Installer	\$514.25
00075955	13/10/2009	203925	Airco	Lighting Repairs-Manning Senior Citizens	\$2,187.88
00075956	13/10/2009	200274	AJ Baker & Son	Manitowoc Dice Cuber with Legs	\$1,897.50
00075957	13/10/2009	84133	Alinta Gas	Usage-Sth Pth Civic Hall-19/3-16/9/09	\$23.80
00075958	13/10/2009	204228	All Earth Group Pty Ltd	Supply/Deliver Recycled Roadbase	\$2,360.26
00075959	13/10/2009	205453	All Flags Signs & Banners	Australian Flag 3.6M X 1.8M	\$363.00
00075960	13/10/2009	204297	All Park Products Pty Ltd	Plastic Battens For Table At SJMP	\$396.00
00075961	13/10/2009	200163	Allmark & Associates Pty Ltd	Sign For Door At Civic Centre	\$527.45
00075962	13/10/2009	202561	Allpest WA	Weed Spraying-Waterford Reserve	\$24,795.36
00075963	13/10/2009	205039	ANL Lighting Australia Pty Ltd	Globes	\$403.65
00075964	13/10/2009	200112	Anne Lake Consultancy	Consultancy - CEO Review, KPIs	\$7,150.00
00075965	13/10/2009	82410	Aquinas College	Book Awards Sponsorship	\$80.00
00075966	13/10/2009	203174	Armguard	Banking Services	\$823.40
00075967	13/10/2009	205347	Aurecon Australia Pty Ltd	Drainage Catchment Surveys	\$18,855.72
00075968	13/10/2009	72842	Australia Post	Postage, BillPay Trans Fees - Sep	\$6,509.79
00075969	13/10/2009	205464	Australian Heritage	Annual Subscription To Aust Heritage Mag	\$30.00
00075970	13/10/2009	202547	Beaurepaires	4 New Tyres-1COL 163	\$1,596.00
00075971	13/10/2009	204260	Beaver Tree Services	Tree Maintenance-Melville Pde/Comer Rese	\$1,320.00
00075972	13/10/2009	202422	Beeman	Remove Bees From Fence Post-7 Treacy Wa	\$135.00
00075973	13/10/2009	72966	Benara Nurseries	Assorted Plants	\$812.69
00075974	13/10/2009	83878	BOC Gases	Argoshield Universal	\$700.67
00075975	13/10/2009	201823	Boral Construction Materials Group	1 Tonne 7mm Asphalt	\$655.63
00075976	13/10/2009	200888	Bramac Pty Ltd	Irrigation System Maintenance-Village	\$4,018.00
00075977	13/10/2009	204672	Bullivants Pty Ltd	1 Set Chain Brothers For Hiab Truck	\$374.00
00075978	13/10/2009	76626	Bunzl Ltd	Incont Pads-Hostel	\$407.47
00075979	13/10/2009	204739	Bynorm Pty Ltd	Brushcutters For Mowing Group	\$169.29
00075980	13/10/2009	202872	Cabcharge Australia Limited	Taxi Fares/Service Fee 23/08-19/09/09	\$136.07
00075981	13/10/2009	205192	Caltex Petroleum Services Pty Ltd	4295 Litres Of Diesel Bulk	\$5,043.61
00075982	13/10/2009	205292	Car Care WA - WELSHPOOL	Detail Fleet Vehicle	\$440.00
00075983	13/10/2009	204248	CBC Australia Pty Ltd WA	Bearings/Bearing Unit	\$889.68
00075984	13/10/2009	76493	CCH Australia Ltd	OHS Training Kit Update 18	\$275.00
00075985	13/10/2009	201216	Chemform	Cleaning Provisions - CPH	\$712.43
00075986	13/10/2009	82825	City Of Perth	Yaction Youth Forum-J Napier, J Gillbank	\$120.00
00075987	13/10/2009	21545	City of South Perth	Bldg. Lic. - "Walking School Bus" Sign	\$125.00
00075988	13/10/2009	204556	City Subaru	Subaru Forester Auto Wagon 1DDN704	\$31,820.30
00075989	13/10/2009	201297	Clontarf Aboriginal College	Book Awards Sponsorship	\$80.00
00075990	13/10/2009	205448	Clontarf Management Office	Legal Fees-Re:Foreshore Path Through Chr	\$1,202.00
00075991	13/10/2009	205463	Commissioner Of Police	Copy Of Police Reports	\$72.00
00075992	13/10/2009	73229	Como Plumbing Services	Replace Isolation Valve-U49/Village	\$379.50
00075993	13/10/2009	201034	Corporate Express	Stationery & Meeting Supplies	\$2,275.45
00075994	13/10/2009	204524	Coventry Fasteners	Bolts & Washers	\$208.79
00075995	13/10/2009	205051	CPE Group	Casual Carers-Hostel 07/09-13/09/09	\$4,693.59
00075996	13/10/2009	205356	CRL Highbury Consulting	Consultancy - Lease	\$1,155.00
00075997	13/10/2009	76231	Crommelins Australia	Service Rotary Hammer	\$319.09
00075998	13/10/2009	202879	Dick Smith Electronics Pty Ltd	Indoor TV Antenna; Batteries & Charger	\$262.88
00075999	13/10/2009	204678	Downer EDI Works Pty Ltd	Supply & Lay Granite-Axford St	\$28,331.82
00076000	13/10/2009	83929	Dowsing Concrete	Footpath Replacement-Lockhart St	\$12,063.70
00076001	13/10/2009	84865	Drake Australia Pty Ltd	Temps - CPH Carers	\$5,999.04
00076002	13/10/2009	204769	Dux Cafe Restaurant	Lunch For Mayor/CEO	\$65.00
00076003	13/10/2009	84833	Eastern Metropolitan Regional Council	Inter Council Comparison Scheme-Apr-June	\$123.75
00076004	13/10/2009	205106	ECO Imports Pty Ltd	Aust Day 2010-Obstacle Courses Family Zo	\$4,773.35
00076005	13/10/2009	201800	Eighty Nine Enterprises	Service Roller Door-U5/Village	\$155.00
00076006	13/10/2009	205451	Mr N Evans	Expense Reimbursement	\$109.90
00076007	13/10/2009	205439	Express Signs	Install New Sign-Doneraile Reserve	\$473.00
00076008	13/10/2009	205109	Flexipole Industries Pty Ltd	Tree Stakes-SJMP	\$2,395.80
00076009	13/10/2009	204927	Fluid Electrical Pty Ltd	Install Electrical Box On Hot Water Unit	\$1,727.15
00076010	13/10/2009	201044	Forestvale Trees	1 X Agonis Flexnosa Tree	\$2,068.00

## Listing of Payments

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Minimum Amount: \$0.00

## Creditors

Cheque No.	Chq Date	Creditor	Payee	Description	Amount
00076011	13/10/2009	204279	Funky Bunches	Flowers For Alicia Edwards 23/09/09	\$103.95
00076012	13/10/2009	203602	G Greive Panelbeaters	Panel Repairs-1CQH444	\$3,269.00
00076013	13/10/2009	204379	Gel Group	Contract Personnel-J Malley F/E 11/09/09	\$2,469.63
00076014	13/10/2009	205413	Glass's Information Services	Internet AutoEdge Connection	\$1,025.20
00076015	13/10/2009	205437	Greenline Ag	Pins, Tractor Lifting Arm Balls	\$99,835.50
00076016	13/10/2009	203328	Greenway Enterprises	Coir Logs, Knapsack Parts	\$1,816.85
00076017	13/10/2009	76259	Mr W Hames	Design Advisory Consult.Mtng.26/8/09	\$180.00
00076018	13/10/2009	201951	Hanson Construction Materials P/L	Roadbase - 200 Tonne : ROW 106	\$4,063.00
00076019	13/10/2009	202155	Harvey Norman	iPhone Cables & Covers(Managers)	\$147.00
00076020	13/10/2009	201165	Hensmen St Pre School	Community Grant - 5 Noticeboards	\$752.00
00076022	13/10/2009	203752	Hillarys Plumbing & Gas	Plumbing Maintenance-Manning Hall	\$3,018.78
00076023	13/10/2009	203851	Housing Industry Association Ltd	Supervising Trades Registration-Deanne S	\$764.00
00076024	13/10/2009	76426	Ian Harris Architects	Design Advisory Consult.Mtng.26/8/09	\$180.00
00076025	13/10/2009	202272	ICLEI	Annual Membership-Sep 2009- Aug 2010	\$924.00
00076026	13/10/2009	203504	Imperial Glass	Repairs To Bus Shelter-Walanna Drive	\$4,909.24
00076027	13/10/2009	204675	Insight Call Centre Services	Mthly Service Fee Oct 09,Overcalls Fee-A	\$747.12
00076028	13/10/2009	203103	Jackson McDonald Barristers & Solic	Legal Svcs.- Code of Conduct Complaint	\$2,202.20
00076029	13/10/2009	73709	Jason Signmakers	Signs For Sth Pth Senior Citizens Bus	\$324.50
00076030	13/10/2009	203917	JBA (John Bullock and Associates)	Survey Spot Marking-Collier Walking Trai	\$6,468.00
00076031	13/10/2009	204337	Kerb Doctor	Kerbing-Various Locations	\$2,475.00
00076032	13/10/2009	205450	Keys Bros Removals & Storage	Storage Costs Re: S/P Library	\$13,881.56
00076033	13/10/2009	204840	Kleen West Distributors	4 X 5LTR Graffiti Removal	\$305.80
00076034	13/10/2009	84791	Lamp Replacements Pty Ltd	Globes	\$188.65
00076035	13/10/2009	204466	Landgate - Western Australian Land	Interim Valuation Schedule - No.G2009/18	\$157.98
00076036	13/10/2009	205465	Leicon Pty Ltd	Sewer Investigation-Narrows Abutment	\$531.85
00076037	13/10/2009	205030	LGIS Workcare	Workers Comp Premium Adj-08-09	\$6,427.30
00076038	13/10/2009	204685	Lina Mustapah	Street Tree Management 21/09/09-02/10/09	\$1,350.00
00076039	13/10/2009	201523	Lo-Go Appointments	Temps - Infrastructure Services	\$14,175.61
00076040	13/10/2009	205456	Local Government Compliance Inc	Registration-Planning & Develop Regulati	\$350.00
00076041	13/10/2009	205350	Mark O'Grady	Structural Design & Sketch For Osprey Nes	\$550.00
00076042	13/10/2009	205238	Market United Pty Ltd	ITC Berranger Hand Std. Font Purchase	\$16,735.62
00076043	13/10/2009	80788	McIntosh & Son WA	Filters	\$221.70
00076044	13/10/2009	204415	Mechanical Project Services Pty Ltd	Maintenance-Chamber Lounge Area Cold	\$2,129.97
00076045	13/10/2009	205362	Metalight	Lighting-Angelo St Sump	\$15,395.60
00076046	13/10/2009	205293	Michael Fuller	Music Performance-Citizenship Ceremony 0	\$200.00
00076047	13/10/2009	200473	Millpoint Caffe Bookshop	1 Book & 3 Gift Vouchers	\$63.74
00076048	13/10/2009	204064	MMM WA Pty Ltd	Supply & Install Chains To CPGC Entry Ga	\$990.00
00076049	13/10/2009	204953	Mr A Paolino	Install 14 Street Name Plates	\$2,851.20
00076050	13/10/2009	204987	Neat Sweep	Sweeper Hire-Laurence St	\$756.25
00076051	13/10/2009	204603	NEC Australia Pty Ltd	Mirage Headset Cable-T Weber	\$270.01
00076052	13/10/2009	205241	N Paisley	Expense Reimbursement	\$452.48
00076053	13/10/2009	21416	Parker Black & Forrest Pty Ltd	Addit. Chgs.- Morris Mundy Pav.Lock	\$2,579.59
00076054	13/10/2009	205180	Perth Security Services	Call Out Services-Collier Pk Hostel	\$4,559.94
00076055	13/10/2009	76261	Peter Jodrell Architect	Design Advisory Consult.Meeting 29/9/09	\$360.00
00076056	13/10/2009	204954	Peter Roaen	Expense Reimbursement	\$44.97
00076057	13/10/2009	205303	Pinder, Patrick	Design Advisory Consult.Meeting 29/9/09	\$360.00
00076058	13/10/2009	202888	PLE Computers	Blank CD'S	\$22.00
00076059	13/10/2009	203439	Prestige Alarms	Mends St.- Library Security System Upgra	\$4,587.00
00076060	13/10/2009	20852	Prime Health Group Ltd	Pre Employment Medical x 1	\$137.50
00076061	13/10/2009	200925	Professional Towing	Towing Svcs.- Toyota Hilux (No Regn.)	\$61.60
00076062	13/10/2009	201068	Progressive Brick Paving	Brick Paving-Lockhart St	\$24,333.00
00076063	13/10/2009	201996	Prospero Civil & Cadd Design	UGP Co-ordinator Svcs. - 29/6 to 10/7/09	\$10,857.00
00076064	13/10/2009	74357	RA Shopland	Refurbish Wisteria C4/Hostel	\$5,522.00
00076065	13/10/2009	22027	Raeco International Pty Ltd	Duraseal -375mm,330mm,450mm,280mm	\$1,575.81
00076066	13/10/2009	203701	Ray Scarce & Associates	Building Surveying Consult.-Sept.2009	\$3,300.00
00076067	13/10/2009	201391	Refresh Pure Water	15L Water Refills	\$138.00
00076068	13/10/2009	72818	Rocla Quarry Products	Sand-GBLC	\$624.89
00076069	13/10/2009	74233	Rosetta Holdings Pty Ltd	Commission on Takings - CPGC Sep	\$12,777.63
00076070	13/10/2009	85089	SAI Global Limited	Internet Downloads-9001-08	\$88.78
00076071	13/10/2009	205435	Scottish Pacific Business Finance P	Step Indicator-Mends St Library	\$60.00
00076072	13/10/2009	25812	Shane McMaster Surveys	Set Out Design Levels-Various Locations	\$2,200.00
00076073	13/10/2009	201343	Sledgehammer Concrete Cutting Servi	Bitumen Cutting-Strickland St	\$462.12
00076074	13/10/2009	204789	South City News	Newspapers-16/08-12/09/09-Library	\$200.60
00076075	13/10/2009	202410	Specialised Security Shredding	Casual Bin Delivery & Collection	\$10.84
00076076	13/10/2009	85086	St John Ambulance Aust (WA) Inc.	Senior First Aid Course-R Perry 21-22 Se	\$175.00
00076077	13/10/2009	76645	Stamp-It Rubber Stamps	Replacement Stamp Pad	\$61.98
00076078	13/10/2009	83005	Stanlee WA	2 Ice Scoops	\$39.38
00076079	13/10/2009	202650	Statewide Ceilings & Interiors	Ceiling Repairs- S/P Learn.Cntr.Comp.Ro	\$1,407.12
00076080	13/10/2009	202501	Steann Pty Ltd	Bulk Rubbish Collection - Area 5 & 6	\$38,155.62

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00076081	13/10/2009	203710	Sunny Sign Company Pty Ltd	Signage-Cyclists Slow Down	\$1,775.62
00076082	13/10/2009	200933	Sure Personnel	Contract Personnel-W Carter W/E 19/09/09	\$6,604.87
00076083	13/10/2009	200124	Surgical House	Medical Items - CPH	\$246.53
00076084	13/10/2009	84059	Synergy	Usage-Lot 2893,AbjornsonSt.22/7 to 16/9/	\$101.60
00076085	13/10/2009	204988	Telstra	Usage to 30/09/09, Serv & Equip to 31/10	\$5,117.38
00076086	13/10/2009	204990	Telstra	CPV & CPH - Usage 1/8-30/09/09	\$13,537.32
00076087	13/10/2009	205457	The Centre For Cerebral Palsy	Donation From Sept Sundowner Fundraising	\$146.25
00076088	13/10/2009	205104	The Poster Girls	Distrib. of Posters & Flyers- '09 Art Aw	\$407.00
00076089	13/10/2009	200544	TJ & J Sheppard	Minor Works To Mend St Library	\$4,455.00
00076090	13/10/2009	76773	Total Eden	Reticulation Supplies	\$5,482.78
00076091	13/10/2009	200510	Totally Workwear - Victoria Park	K. Gee Shirts	\$429.00
00076092	13/10/2009	24182	Trees Need Tree Surgeons	Manning Ward Pruning-50% Completed	\$25,879.70
00076093	13/10/2009	204653	Ultimo Catering and Liquor	Catering - Meetings & Functions	\$2,562.05
00076094	13/10/2009	205444	Vanquip Mobilities	New Handrails	\$385.00
00076095	13/10/2009	205134	Vaucluse Newsagency	Assorted Magazines- Sept 09	\$474.39
00076096	13/10/2009	204956	WA Paint City	Paint For Graffiti	\$156.60
00076097	13/10/2009	203773	WA Profiling	Profile Bradshaw Cres	\$3,762.00
00076098	13/10/2009	201959	WA Rangers Association	Ranger Caps, Epaulettes, Note Books	\$356.50
00076099	13/10/2009	76837	Wacker Neuson Australia Pty Ltd	1 Vibration Plate Compactor-Model DPU404	\$9,900.00
00076100	13/10/2009	200691	Water Corporation	Sewerage Manhole Fee-Saunders/Cnr Mary	\$3,085.25
00076101	13/10/2009	201060	Weeding Women	Garden Maintenance-CPGC	\$765.01
00076102	13/10/2009	22154	Wesley College	School Book Awards-2006,2007,2009	\$320.00
00076103	13/10/2009	21476	Western Aust Treasury Corp	Loan Princ & Int - L219,220,218,222	\$24,960.44
00076104	13/10/2009	204158	Western Power Networks	Como East Project-Powder Coating S/Light	\$62,275.09
00076105	13/10/2009	203116	Wilson Technology Solutions	Repairs To Ticket Machines	\$1,232.00
00076106	13/10/2009	204641	Wisteria Investments Pty Ltd	Catering - Council Briefings & Meetings	\$2,952.50
00076107	13/10/2009	84314	Work Clobber	2 X Safety Boots	\$223.20
00076108	13/10/2009	76963	Wormald	Reset Alarm-GBLC	\$478.50
00076109	13/10/2009	205050	Xpresso Delight Dianella	Coffee Sales-W's/E 6/9;13/9;20/9;26/9.	\$660.00
00076110	13/10/2009	76258	Mr F Zuideveld	Design Advisory Consult.Meeting 29/9/09	\$180.00
00076113	13/10/2009	205469	Swim In	Aust.Day 2010-FamilyZone WaterGames	\$144.90
00076114	14/10/2009	203306	AGS Metalwork	Reversal of Cheque : 00075661	\$5,541.25
00076115	14/10/2009	77059	Collier Park Hostel Petty Cash	Petty Cash Reimbursement	\$426.70
00076116	15/10/2009	205471	Infringement Payment Centre	Infringement Payment-Rego 1CJE861	\$313.50
00076117	15/10/2009	23206	Coles Supermarkets Australia P/L	Yrs of Serv Recogn Vouch - Infra Serv	\$400.00
00076118	20/10/2009	205477	Taldara Industries	Aust Day 2010 Family & Youth Zone	\$938.44
00076119	20/10/2009	201183	Mr J Webb	Performance - Swearing-In-Ceremony:20/10	\$275.00
00076120	20/10/2009	205478	Battery World Osborne Park	Aust Day 2010 Youth Zone-Silent Party-Ba	\$1,197.50
00076121	20/10/2009	204927	Fluid Electrical Pty Ltd	Electrical Maintenance-Challenger Reserv	\$10,006.22
00076122	20/10/2009	203822	Mr B Gleeson	Reimbursement-Mileage -18/08/09-13/10/09	\$84.00
00076123	22/10/2009	205461	A.Y.S Electrics	Replace Circuit Breakers-U42/Village	\$1,474.00
00076124	22/10/2009	202645	ACAA - WA	Membership Subscription-01/10-31/12/09	\$726.00
00076125	22/10/2009	205105	Active Games & Entertainment	'Bouncy Castle' at James Miller Park	\$561.00
00076126	22/10/2009	203306	AGS Metalwork	Install Mesh Grate/Non Slip Strips-Doner	\$1,166.00
00076127	22/10/2009	201783	Air Torque Refrigeration & Aircond	Supply & Install Air Conditioner - CPV U7	\$4,967.12
00076128	22/10/2009	203925	Airco	Lighting Repairs-Scouts	\$1,537.16
00076129	22/10/2009	204865	All Suburbs Tree Surgeons	Tree Pruning-27 Unwin Cres/56 Sulman Ave	\$3,498.00
00076132	22/10/2009	202561	Allpest WA	Weed Spraying-Works Depot	\$12,614.93
00076133	22/10/2009	204951	Allwest Turfing	Supply & Install Turf-Collier Reserve	\$24,763.20
00076134	22/10/2009	205187	Andrew Graham Engineering	Machine Spacers For Hitches	\$616.00
00076135	22/10/2009	205332	Apprenticeships Australia Pty Ltd	CCI OSH Talk	\$132.00
00076136	22/10/2009	200254	APRA Ltd	Recorded Music Licence Fees-1/9/09-31/8/	\$2,379.12
00076137	22/10/2009	203985	Audee Pty Ltd	Repair & Repaint Seats-Park Benches	\$394.51
00076138	22/10/2009	202792	Award Contracting	Jet Cleaning-Collier Reserve Mainline	\$6,160.00
00076139	22/10/2009	20455	B & H Australia Pty Ltd	PA System - Repair Faulty Connector	\$280.50
00076140	22/10/2009	76423	Baileys Fertilisers	60 X 20KG Premium Grade Fertiliser	\$1,478.40
00076141	22/10/2009	200874	BBC Entertainment	Aust Day 2010-Family & Youth Zone-Climbi	\$2,805.00
00076142	22/10/2009	204260	Beaver Tree Services	Pruning Of Trees-Near Bowling Club	\$330.00
00076143	22/10/2009	202422	Beeman	Removal Of Bee Hives-22 Hogg St/77 Mill	\$675.00
00076144	22/10/2009	72966	Benara Nurseries	Plants	\$128.65
00076145	22/10/2009	200815	Bernies	Install Flashing Unit-U117/Village	\$242.00
00076146	22/10/2009	201823	Boral Construction Materials Group	1 Tonne Of 7mm Asphalt	\$1,063.63
00076147	22/10/2009	205326	Box Movers	Extended Warranty -	\$1,276.00
00076148	22/10/2009	205458	Brandable Pty Ltd	Skyworks 2010 Family & Youth Zone	\$1,666.50
00076149	22/10/2009	203410	Brightwater Care Group	Laundry Services-Hostel 01/09-29/09/09	\$1,971.81
00076150	22/10/2009	76492	Budget Rent A Car	Truck Hire 25/08/09-22/09/09	\$3,044.35
00076152	22/10/2009	72990	Bunnings Building Supplies P/L	Knife, Spectacles, Screwdriver Set,Rotar	\$2,967.87
00076153	22/10/2009	205192	Caltex Petroleum Services Pty Ltd	5367 Litres Diesel Bulk	\$6,138.23
00076154	22/10/2009	203224	Camtec Electronics (WA) Pty Ltd	Mobile Phone Repair	\$166.00

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00076155	22/10/2009	200088	Carpet Hotline	Carpet - Room B7, C4, D8 - CPH	\$1,935.00
00076156	22/10/2009	200730	Century Air Conditioning	Service Air-Conditioning - CPV	\$3,154.00
00076157	22/10/2009	201216	Chemform	Cleaning Provisions - CPH	\$525.59
00076158	22/10/2009	204199	Chifley Business School	PIA Enrolment	\$367.00
00076159	22/10/2009	201938	City Farmers Belmont	Supercoat Dog Biscuits	\$569.50
00076160	22/10/2009	23840	City Of Cockburn	Refund For Returned Book-Its Just A Date	\$16.50
00076161	22/10/2009	22459	City Of Melville	Refund For Returned Book-Running Hot	\$14.30
00076162	22/10/2009	204556	City Subaru	Fleet Vehicle Service	\$285.25
00076163	22/10/2009	200298	Civica Pty Limited	Mobile Computing-Steve Carter	\$5,727.34
00076164	22/10/2009	201859	Como IGA	Batteries, Toilet Tissue, Airwicks	\$230.89
00076165	22/10/2009	73229	Como Plumbing Services	Clear Drain CPV U6 & U7	\$2,596.00
00076166	22/10/2009	204181	Compass Group (Australia) Pty Ltd	Meal Provisions-Hostel 24/08-27/09/09	\$31,078.58
00076167	22/10/2009	201034	Corporate Express	Consumables For Civic Functions	\$2,094.93
00076168	22/10/2009	205051	CPE Group	Casual Carers-Hostel 05/10-11/10/09	\$3,916.44
00076169	22/10/2009	204728	CT Management Group	Consulting Services- Asset Management PI	\$21,627.79
00076170	22/10/2009	200993	CY O'Connor College of TAFE	Dog & Cat Mngmt./ Control - Crse.-	\$900.00
00076171	22/10/2009	76267	Daytone Printing	Site Visit Books-Planning & Rangers/Heal	\$479.60
00076172	22/10/2009	204655	Della's Group Pty Ltd	Peninsula & Village Voice Newsletters	\$1,171.50
00076173	22/10/2009	204061	Discus	Art Award Banner-Corflute & Signs	\$383.90
00076174	22/10/2009	204985	DM Labouring	Gutter Cleaning-Mill Point Child Health	\$574.75
00076175	22/10/2009	204678	Downer EDI Works Pty Ltd	Davilak & Ley, Bradshaw, Saunders & Axford	\$29,345.47
00076176	22/10/2009	83929	Dowsing Concrete	Concrete Footpath-Cloister/Marsh/Challen	\$38,661.39
00076177	22/10/2009	84865	Drake Australia Pty Ltd	Temps - CPH Carers	\$2,455.20
00076178	22/10/2009	84225	DTZ Australia (WA) Pty Ltd	Consultancy Services-CPGC Renewal Of Lea	\$2,587.50
00076179	22/10/2009	204769	Dux Cafe Restaurant	Catering - Meeting	\$65.00
00076180	22/10/2009	205106	ECO Imports Pty Ltd	Aust Day 2010-Rolling Chambers Family Zo	\$3,444.55
00076181	22/10/2009	202681	Ecojobs	Casual Staff- 15-17/09/09	\$1,695.10
00076182	22/10/2009	201608	Econo Sweep	Sweep Carpark-Village	\$638.00
00076183	22/10/2009	205472	First Salter Point Sea Scouts	Reimb Of Electricity Charges-Exeloo Toil	\$929.00
00076184	22/10/2009	204610	Fixit Maintenance and Roofing	Replace Down Pipes-Sea Scout Hall	\$7,267.70
00076185	22/10/2009	204527	Fremantle Steam Laundry Pty Ltd	Linen Service - Sep	\$702.96
00076186	22/10/2009	74187	Fuji Xerox	Copier Charges, Paper Supplies	\$8,558.55
00076187	22/10/2009	204379	Gel Group	Temp - Planning Services	\$2,730.10
00076188	22/10/2009	83130	GHD Pty Ltd	Energy Audit-ESA Implement	\$550.00
00076189	22/10/2009	204493	Gosnells Hardware	Various Tools For Parks	\$3,454.08
00076190	22/10/2009	203328	Greenway Enterprises	Plants	\$736.31
00076191	22/10/2009	204459	Greg Davies Architect	WCG Thomas Pavilion-Alterations & Additi	\$9,680.00
00076192	22/10/2009	205454	Gymbus	Skyworks 2010 Family Zone-Kids Rides-Gym	\$1,089.00
00076193	22/10/2009	201951	Hanson Construction Materials P/L	Roadbase	\$3,946.57
00076194	22/10/2009	202644	Harrison Electrics Pty Ltd	Street Lighting Repairs-Various Location	\$12,245.20
00076195	22/10/2009	203622	Harvey Fresh	Milk & OJ Supplies	\$579.30
00076196	22/10/2009	202372	Heatley Sales Pty Ltd	Visor, Helmet	\$49.76
00076197	22/10/2009	204077	Henderson, Power & Associates	Inquiry Panel Hearing Process Facilitato	\$330.00
00076198	22/10/2009	205126	Higgins Coatings Pty Ltd	Painting Works-Civic Centre	\$638.00
00076199	22/10/2009	204601	Hospitality Accessories	25 X Yellow Overlays	\$266.75
00076200	22/10/2009	202450	IAP2 Australasia	Conference-22-23/10/09-James Best	\$1,210.00
00076201	22/10/2009	205462	Integrated Distribution Pty Ltd	Spotpak Spray Tank	\$665.50
00076202	22/10/2009	205468	Interia Systems	Two Folding Tables-Training Room Op Cent	\$410.01
00076203	22/10/2009	201833	IPWEA - WA	Asset Management Forum-14/10/09	\$141.00
00076204	22/10/2009	205389	ITT Water & Wastewater Australia Lt	Install Pump Controller-Queen St	\$13,701.60
00076205	22/10/2009	205054	J. Gourdis Landscapes	Maintenance-Kindergartens-Sept 09	\$2,178.00
00076206	22/10/2009	203103	Jackson McDonald Barristers & Solic	SAT Appeal-Parker:32 Riverview St.	\$4,705.61
00076207	22/10/2009	76646	James-Reid Electrical Controls	Test System-Level Fault-CPV	\$305.25
00076208	22/10/2009	205473	JB Hi-Fi	DVD'S-Library	\$874.71
00076209	22/10/2009	203917	JBA (John Bullock and Associates)	Waterford Foreshore Path Survey	\$7,909.00
00076210	22/10/2009	200776	John Banks & Associates	Arboricultural Reports-Labouchere Rd/Thu	\$660.00
00076211	22/10/2009	204372	John Hughes Park Ford Service	Refit Injector Pump-Plant 56009	\$4,223.37
00076212	22/10/2009	204510	Karalee Tavern	Beverages	\$322.85
00076213	22/10/2009	201825	Kelyn Training Services	Traffic Management Course-30/09/09	\$1,790.00
00076214	22/10/2009	204337	Kerb Doctor	Kerbing-Variou Locations	\$1,584.00
00076215	22/10/2009	73342	Landgate - Western Australian Land	Land Enquires-Sept 2009	\$54.00
00076216	22/10/2009	204466	Landgate - Western Australian Land	Interim Valuation Schedule G2009/19	\$494.42
00076217	22/10/2009	203587	LGNet	LGnet Advertising-Enviro.Hlth.Officer	\$104.50
00076218	22/10/2009	204685	Lina Mustapah	Street Tree Management 5/10/09-16/10/09	\$575.00
00076219	22/10/2009	201523	Lo-Go Appointments	Temps - Infrastructure Services	\$4,875.11
00076220	22/10/2009	202249	Local Government Managers Australia	Emerging Leaders Forum-6/11/09 S Watson/	\$330.00
00076221	22/10/2009	202452	Lock, Stock & Farrell Locksmith	Keys Cut-U88/Village	\$66.05
00076222	22/10/2009	205016	M.K. Cooper	Chair Repairs-Hostel	\$138.60
00076223	22/10/2009	204713	Manning / Salter Point Delivery Rou	Newspapers-Manning Lib 14/09-11/10/09	\$194.40



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Payments between  
1/10/2009 to 31/10/2009

City of South Perth

Program - co\_ap001 11/11/2009 9:28:43PM

Minimum Amount: \$0.00

## Creditors

Cheque No.	Chq Date	Creditor	Payee	Description	Amount
00076224	22/10/2009	202479	Manning Physiotherapy	Assessment-B Bateman	\$65.00
00076225	22/10/2009	202490	McLeods Barristers & Solicitors	Executive Apartments-Planning Prosecutio	\$877.80
00076226	22/10/2009	205175	Megan Shipp	Epaulettes-3 X Rangers Shirts	\$60.00
00076227	22/10/2009	205188	Mends Street News	Newspapers 01/09-30/09/09 Heritage House	\$46.60
00076228	22/10/2009	203076	Micro Control Engineering	Remote Monitoring System-Ernest Johnston	\$4,983.00
00076229	22/10/2009	200473	Millpoint Caffe Bookshop	Book Vouchers For Frog Club Winners	\$181.77
00076230	22/10/2009	204064	MMM WA Pty Ltd	Various Works-Collier Park Golf Course	\$63,923.66
00076231	22/10/2009	204780	Modern Teaching Aids Pty Ltd	Skyworks 2010 Family Zone-Art Competitio	\$4,422.21
00076232	22/10/2009	81738	Municipal Assoc Of Victoria	Nat Local Govt HR Resources Conference 1	\$990.00
00076233	22/10/2009	200780	Nashtec Auto Electrics	Electrical Cable Repairs	\$1,120.00
00076234	22/10/2009	204987	Neat Sweep	Sweeper Hire-Hensman St/Millpoint Rd	\$4,688.75
00076235	22/10/2009	201499	Oce-Australia Limited	Plan Copier Charge 01/10-31/10/09	\$669.36
00076236	22/10/2009	205410	Omnitech	Slide For SJMP & Swing For Como Beach	\$6,754.00
00076237	22/10/2009	21416	Parker Black & Forrest Pty Ltd	3 Keys-Hazel McDougall House	\$311.85
00076238	22/10/2009	203591	Parkland Mazda	Fleet Vehicle Service x 2, Seatbelt	\$748.45
00076239	22/10/2009	81091	Penrhos College	Sponsorship - School Book Awards	\$80.00
00076240	22/10/2009	205474	People Performance Plus	CommunicationTrng.-C/PVillageStaff:23/9/	\$2,200.00
00076241	22/10/2009	203995	Permanent Brook Turf	200M2 Santa Ana	\$2,854.50
00076242	22/10/2009	205180	Perth Security Services	Mobile Patrols, Call Outs	\$4,065.77
00076243	22/10/2009	21822	Pioneer Road Services Pty Ltd	32 Buckets Of EZI Asphalt	\$1,814.91
00076244	22/10/2009	202359	Plant & Soil Management	Turf Maint-Sep 09 Richardson Pk,Como Cro	\$18,272.84
00076245	22/10/2009	205459	Power Vac	Karcher Push Sweeper	\$1,078.00
00076246	22/10/2009	205475	PPC Worldwide Pty Ltd	Employee Assistance Program - Annual Ren	\$6,050.00
00076247	22/10/2009	205185	Premium Plastics	Tree-ties & Bags	\$3,047.29
00076248	22/10/2009	200963	Prestige Sandblasting	Sandblast & Paint Box Trailer	\$4,926.08
00076249	22/10/2009	20852	Prime Health Group Ltd	Pre Employment Medical x 1	\$137.50
00076250	22/10/2009	202080	Quality Traffic Management Pty Ltd	Angelo, Douglas, Mill Pt, Coode, Hovia, CHW	\$9,719.02
00076251	22/10/2009	21497	R & L Hiab Services	Transport Cricket Mats To Morris Mundy R	\$423.50
00076252	22/10/2009	74357	RA Shopland	Refurbish Room D8 CPH, CPV U98	\$836.00
00076253	22/10/2009	201391	Refresh Pure Water	Water-Civic Centre	\$102.00
00076254	22/10/2009	204185	Retravisision - Carlisle	Electric Oven - CVP U150	\$1,490.00
00076255	22/10/2009	74446	Richgro Garden Products	Professional Native Potting Mix	\$3,613.50
00076256	22/10/2009	72818	Rocla Quarry Products	Bricklayers Sand	\$2,187.70
00076257	22/10/2009	205246	Rytech Australia Pty Ltd	Consultancy Sustainability Project 6/9-2	\$4,207.50
00076258	22/10/2009	85089	SAI Global Limited	Annual Membership Fee-Buyer Adv Program	\$374.00
00076259	22/10/2009	204712	Salmat Print on Demand Pty Ltd	7 X Departmental Quarterly Reports-P/E J	\$728.05
00076260	22/10/2009	73563	Scottish Pacific Bus Finance	1 Roller for ROW 106	\$2,948.00
00076261	22/10/2009	202328	SecurePay Pty Ltd	Monthly Serv Fee & Trans Fee -Sep 2009	\$391.71
00076262	22/10/2009	205355	Shades Better Installations	Removal Of Shade Sail From Kilkenny Ave	\$968.00
00076263	22/10/2009	25812	Shane McMaster Surveys	Set Out New Kerbs As Per Design-Angelo/S	\$880.00
00076264	22/10/2009	204293	Sifting Sands	Cleaning Of Playground Soft Fall Pits	\$8,154.08
00076265	22/10/2009	204707	Silk Telecom (WA) Pty Ltd	Fibre Optic Links Charges 1/9/09-30/09/0	\$3,382.49
00076266	22/10/2009	204410	Skipper Truck Parts	Radiator Hose	\$38.67
00076267	22/10/2009	201343	Sledgehammer Concrete Cutting Servi	Asphalt Cutting-Saunders/Axford Sts	\$813.97
00076268	22/10/2009	204789	South City News	Newspapers - Library 13/09-10/10/09	\$171.80
00076269	22/10/2009	76356	Southcare	Verge Maintenance 22/07-11/08/09	\$67.66
00076270	22/10/2009	202410	Specialised Security Shredding	Casual Bin Delivery & Collection	\$10.84
00076271	22/10/2009	85086	St John Ambulance Aust (WA) Inc.	First Aid Kit Supplies - OSH	\$220.52
00076272	22/10/2009	83005	Stanlee WA	Provisions - CPH	\$497.00
00076273	22/10/2009	203106	State Library of WA	Lost & Damaged Books- Recoveries	\$627.00
00076274	22/10/2009	202650	Statewide Ceilings & Interiors	Repairs To Ceiling-Manning Senior Citize	\$1,309.00
00076275	22/10/2009	203710	Sunny Sign Company Pty Ltd	Street Name Plates	\$2,589.95
00076276	22/10/2009	76491	Supa Pest & Weed Control	Weed Spraying-Variou Locations	\$6,777.70
00076277	22/10/2009	201512	Supreme Filtering Systems	Clean Deep Fryer/Oil - CPH	\$116.20
00076278	22/10/2009	200933	Sure Personnel	Temps - Infrastructure Services	\$1,934.11
00076279	22/10/2009	200124	Surgical House	Medical Items - CPH	\$701.63
00076280	22/10/2009	84059	Synergy	Streethlights 25/08/09-23/09/09	\$36,275.10
00076281	22/10/2009	203366	T-Quip	Throttle Springs	\$235.10
00076282	22/10/2009	205191	Tattooads	Aust Day 2010 Family Zone-Free Tattoos	\$979.00
00076283	22/10/2009	204989	Telstra	Mobile Phone Charges	\$4,052.52
00076284	22/10/2009	205096	Tension Membrane Australia Pty Ltd	Install Shade Sail-Bradshaw St & Conchie	\$7,920.00
00076285	22/10/2009	203885	Termico Pest Management Services	Annual Termite Program - CPV U21	\$370.00
00076286	22/10/2009	205476	The Nannup Family Trust	Aboriginal Msg Sticks For Gifts	\$110.00
00076287	22/10/2009	201590	The Pressure King	Graffiti Cleaning	\$858.83
00076288	22/10/2009	200544	TJ & J Sheppard	Old Mill Lighting Repairs	\$1,377.20
00076289	22/10/2009	204997	Toner Plus	Toner Cartridges	\$248.00
00076290	22/10/2009	76773	Total Eden	Plunger,Solenoid,Saw Toolbox	\$1,030.24
00076291	22/10/2009	24182	Trees Need Tree Surgeons	Clear Stumps From Garden Beds	\$3,074.50
00076292	22/10/2009	205447	Turf Developments (WA) Pty Ltd	Turf Renovation-Jandoo Park	\$3,267.00

## Listing of Payments

Payments between  
1/10/2009 to 31/10/2009

City of South Perth

Program - co\_ap001 11/11/2009 9:28:43PM

Minimum Amount: \$0.00

## Creditors

Cheque No.	Chq Date	Creditor	Payee	Description	Amount
00076293	22/10/2009	204653	Ultimo Catering and Liquor	Catering - Meetings & Workshops	\$2,551.20
00076294	22/10/2009	205155	Ultraclean Carpet Cleaning	Carpet Clean - CPV U94	\$80.00
00076295	22/10/2009	204681	Urbis	Landscape Architectural Works-SJMP Flag	\$16,069.63
00076296	22/10/2009	82332	Valli Reticulation	Repair & Reinstate Retic-Monash Ave	\$890.00
00076297	22/10/2009	200992	Varisigns	Nameplate - Director Planning & Comm Serv	\$143.00
00076298	22/10/2009	204563	W J E Bannister	Oral History Interview & Audio Grabs	\$720.00
00076299	22/10/2009	200606	WA Library Supplies	1 Litre Bookmate-Adhesive	\$58.15
00076300	22/10/2009	73806	WA Local Government Association	Construction Project Manag Breakfast 14/	\$330.00
00076301	22/10/2009	24269	Wall To Wall Carpets	Supply & Install Carpet-Civic Centre	\$610.00
00076302	22/10/2009	200691	Water Corporation	Hydrant Works-8 Redmond St Salter Point	\$221.75
00076303	22/10/2009	203982	Water Dynamics	Upgrade Installation-Andrew Thompson Res	\$37,400.00
00076304	22/10/2009	204933	Mr A Watson	Building Surveyor Consult.5/10 to 20/10/	\$9,146.25
00076305	22/10/2009	74748	Wembley Cement Industry	M'holeCovers;SideEntryPitFrames/Lids;G/G	\$5,533.33
00076306	22/10/2009	201287	West Coast College Of TAFE	2nd.Emp.Pymt.COSP WELL Prog.'08/'09	\$4,246.00
00076307	22/10/2009	21476	Western Aust Treasury Corp	Loan Princ & Int - Loan 223	\$33,777.43
00076308	22/10/2009	204588	Western Resource Recovery Pty Ltd	Remove & Disposal Of 1000Lts Emulsion/Ke	\$2,003.65
00076309	22/10/2009	205345	Ms T Wilkes-Jones	Expense Reimbursement	\$200.00
00076310	22/10/2009	21521	Williams Electrical Service Pty Ltd	Replace Globes-Community Ctre	\$456.09
00076311	22/10/2009	204654	Wilson Security	Call Out Fee-Collier Pk Retirement Villa	\$93.50
00076312	22/10/2009	204725	Woodhouse Legal	Sth.Pth.ParasailingLic.Consult.15/9-29/9	\$3,443.00
00076313	22/10/2009	205265	Worldwide Timber Traders Pty Ltd	Dry Dressed Jarrah-Coode St Jetty	\$4,515.06
00076314	22/10/2009	76963	Wormald	Service Fire Extinguisher-Mends St Libra	\$1,937.53
00076315	22/10/2009	76354	Yakka Pty Ltd	1 Polo Shirt	\$35.95
00076316	22/10/2009	202007	Youngs Holden	Fleet Vehicle Service, New Tyres	\$1,630.64
00076325	29/10/2009	73148	Cleanaway	BinCollect.Svcs./Tndr.22/2003: 09/'09	\$171,667.07
00076326	29/10/2009	200489	Cleansweep Pty Ltd	Sweeping Commerical Zones/Precincts-Sep	\$18,910.10
00076327	29/10/2009	205421	West Australian Landfill Services	Rubbish Site Chgs.Sept.'09 - MSW	\$164,434.71
00076328	31/10/2009	22507	BCITF	BCITF Levies	\$114,574.88
00076329	31/10/2009	200406	Perth Zoo	Coin Machine Takings-Oct 09	\$12,409.53
00076330	31/10/2009	202862	Southern Metropolitan Regional Coun	Greenwaste GateFee- Sept.'09	\$16,262.40
00076343	28/10/2009	21545	City of South Perth	Cash Float	\$150.00
00076344	29/10/2009	205166	Andreotta Cardenosa Consulting	Equipment Store Inspection-WCG Thomas Pz	\$2,648.26
00076345	29/10/2009	83929	Dowsing Concrete	Supply & Install Concrete Apron-34 Mill	\$4,938.56
00076346	29/10/2009	200510	Totally Workwear - Victoria Park	Protective Clothing - Shirts Rangers	\$555.90
00076347	29/10/2009	73970	Australian Services Union	Payroll Deduction PPE 5 & 19/10/2009	\$396.80
00076348	29/10/2009	76670	Deputy Child Support Registrar	Payroll Deduction PPE 5 & 19/10/2009	\$898.18
00076349	29/10/2009	201999	Health Insurance Fund of WA	Payroll Deduction PPE 5 & 19/10/2009	\$706.60
00076350	29/10/2009	73636	Hospital Benefit Fund	Payroll Deduction PPE 5 & 19/10/2009	\$1,836.00
00076351	29/10/2009	21425	Liquor, Hospitality & Miscellaneous	Payroll Deduction PPE 5 & 19/10/2009	\$43.40
00076352	29/10/2009	202999	Local Gov't Racecourses & Cemeterie	Payroll Deduction PPE 5 & 19/10/2009	\$984.00
00076353	29/10/2009	202589	WA Local Govt Superannuation Plan	Payroll Deduction PPE 5 & 19/10/2009	\$80.00
00076354	31/10/2009	202397	Builders' Registration Board of WA	BRB Levies- Aug, Sept & Oct	\$7,728.00
00076355	31/10/2009	21545	City of South Perth	BRB Levy Retained	\$1,578.50
00076356	31/10/2009	205365	J A Grant & Associates	Consulting Serv-Wayfinding & Walkability	\$6,600.00
00076357	31/10/2009	204817	Kerry-Ann Winmar	Perf.Fee Swearing-in C'mony-Trad.Welcome	\$350.00
00076358	31/10/2009	200395	Lists Cleaning Services	Clean Comm Facil, BBQs, Admin, Pub Toi - C	\$47,117.35
00076359	31/10/2009	204064	MMM WA Pty Ltd	Construction Of New Wall-Como Jetty/Toil	\$76,183.80
00076360	31/10/2009	83856	South Perth Bowling Club	Coin Machine Takings-Oct 09	\$6,497.70
00076366	31/10/2009	204154	Coles Supermarkets	Platters For Melbourne Cup Lunch	\$159.00
00076367	31/10/2009	205466	Environmental Care Pty Ltd	E-Par Environmental Manag Program 75% Pz	\$4,991.25
00076368	31/10/2009	205483	Red Rooster	Melbourne Cup Lunch - Infrastructure Service	\$465.90
853.76357	14/10/2009	76357	Deputy Commissioner Of Taxation	PAYG PPE 5/10/2009	\$83,770.60
854.202612	14/10/2009	202612	Fleetcare	Fuel - September	\$9,980.88
855.74667	26/10/2009	74667	Fire & Emergency Services Authority	2009/2010 ESL Local Government Propertie	\$28,491.01
856.76357	26/10/2009	76357	Deputy Commissioner Of Taxation	PAYG PPE 19/10/2009	\$87,510.80
857.202970	29/10/2009	202970	Mr L P Ozsdolay	Expense Reimbursement	\$182.00
857.204773	29/10/2009	204773	Mr & Mrs T Burrows	Expense Reimbursement	\$100.00

Total: Creditors 402 \$2,353,853.20

**Listing of Payments**

Payments between  
1/10/2009 to 31/10/2009

Program - co\_ap001 11/11/2009 9:28:43PM  
Minimum Amount: **\$0.00**

**Non-Creditors**

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
00014563	12/10/2009	Exclusive Pools Pty Ltd	Refund RdReserveAccessBd 91 Gardner	\$500.00
00014564	12/10/2009	Claire Sonntag	Refund Possum Trap Deposit	\$100.00
00014565	12/10/2009	C Cooke	Refund Possum Trap Deposit	\$100.00
00014566	15/10/2009	WA Gerbera Society Inc	Refund Hall/Key Bond Deposit	\$325.00
00014567	15/10/2009	Hindi Samaj of WA	Refund Hall Bond Deposit	\$300.00
00014568	15/10/2009	Hindi Samaj of WA	Refund Key Bond Deposit	\$25.00
00014569	16/10/2009	Dale Alcock Home Improvement	Refund RdReserveAccessBd 7 Howard Pde	\$500.00
00014570	16/10/2009	Beaumonde Homes	Refund RdReserveAccessBd 11B Ridge St	\$400.00
00014571	16/10/2009	Ms WJ Edmonds	Refund RdReserveAccessBd 177 Lockhart	\$600.00
00014572	20/10/2009	Pirone Builders	Refund RdReserveAccessBd 28 Albert	\$500.00
00014573	20/10/2009	Mr M Pirone	Refund RdReserveAccessBd 28 Albert	\$500.00
00014574	20/10/2009	Roy Hunter Builders Pty Ltd	Refund RdReserveAccessBd 8 Pether	\$700.00
00014575	20/10/2009	RA Castledine Pty Ltd	Refund RdReserveAccessBd 213 Mill Pt	\$500.00
00014576	20/10/2009	Fewster and Stone	Refund RdReserveAccessBd Lot 3298 Murra	\$1,100.00
00014577	20/10/2009	Mr A B Stone	Refund RdReserveAccessBd 101 Welwyn	\$500.00
00014578	20/10/2009	Ms Taylor & Ms Thomas	Refund RdReserveAccessBd 104 Banksia Tc	\$500.00
00014579	20/10/2009	Atrium Homes	Refund RdReserveAccessBd 26 Canavan	\$500.00
00014580	20/10/2009	Mr & Mrs D K Robertson	Refund RdReserveAccessBd 24 Canavan	\$500.00
00014581	20/10/2009	WR Bodley	Refund RdReserveAccessBd 63 Birdwood Av	\$700.00
00014582	20/10/2009	Mrs T I Watson	Refund RdReserveAccessBd 19 Hovia Tce	\$500.00
00014583	20/10/2009	Ampezzo Constructions	Refund RdReserveAccessBd 249A Coode St	\$500.00
00014584	20/10/2009	R & B Hunter Pty Ltd	Refund RdReserveAccessBd 28A Klem Ave	\$500.00
00014585	20/10/2009	Exclusive Pools	Refund RdReserveAccessBd 10 Broad Street	\$500.00
00014586	20/10/2009	Ms K Smith	Refund Reserve Bond Deposit	\$500.00
00014587	21/10/2009	Mr J COLLINS	Refund Hall Bond Deposit	\$600.00
00014588	21/10/2009	Mr J COLLINS	Refund Key Bond Deposit	\$25.00
00014589	26/10/2009	Nigerians In Western Australia	Refund Hall/Key Bond Deposit	\$525.00
00014590	26/10/2009	Webb & Brown Neaves	Bal.RdReserveAccessBd 47 Parsons	\$360.00
00014591	27/10/2009	Miss V LAWRANCE	Refund Election Nomination Deposit	\$80.00
00014592	27/10/2009	Mr G W Gleeson	Refund Election Nomination Deposit	\$80.00
00014593	27/10/2009	Mr B W Hearne	Refund Election Nomination Deposit	\$80.00
00014594	27/10/2009	Mr G M Cridland	Refund Election Nomination Deposit	\$80.00
00014595	27/10/2009	Mr L P Ozsdolay	Refund Election Nomination Deposit	\$80.00
00014596	27/10/2009	Mr C A Cala	Refund Election Nomination Deposit	\$80.00
00014597	27/10/2009	Mr M N Rosenberg	Refund Election Nomination Deposit	\$80.00
00014598	27/10/2009	Mrs B A Skinner	Refund Election Nomination Deposit	\$80.00
00014599	27/10/2009	Mr M J FRAME	Refund Election Nomination Deposit	\$80.00
00014600	27/10/2009	Mr K R Trent	Refund Election Nomination Deposit	\$80.00
00014601	27/10/2009	F Reid	Refund Election Nomination Deposit	\$80.00
00014602	28/10/2009	Mr M R Plawiak	Refund RdReserveAccessBd 114 Todd Ave	\$380.00
00075932	08/10/2009	EPSAM Trust Account	Refund of Overpayment	\$1,634.08
00075933	08/10/2009	Miss Courtney James	Refund-Infring 92449 Paid Twice	\$50.00
00075934	08/10/2009	Owners Of 21 Karoo Street	Crossover Subsidy 1-10/21 Karoo St	\$1,183.20
00075935	08/10/2009	Perth Electric Tramway Society	Donation:BookPub.Costs-Electric Tramways	\$500.00
00075936	08/10/2009	Annie Coveney	Refund Of Park Restoration Bond SJMP 27/0	\$500.00
00075937	08/10/2009	Mrs May Catherine Gibson	Refund to Departing Resident - CPV U150	\$114,000.00
00075939	12/10/2009	Jones Ballard Property Group	Overpayment Of Rates Assessment 3/169 Me	\$380.40
00075940	12/10/2009	Mr T P Maras	Refund of Overpayment	\$387.98
00075941	12/10/2009	Mr P Filippidis	Refund of Overpayment	\$435.74
00075942	12/10/2009	Ms J A Howell	Refund of Overpayment	\$184.93
00075943	12/10/2009	Ms S M Sundram	Refund of Overpayment	\$1,025.86
00075944	12/10/2009	Lorimer Homes P/L	Overpayment Of Planning App Fee-67 Monas	\$86.80
00075945	12/10/2009	Prestige Settlements	Overpayment Of Property Enquiry-1/23 Isabel	\$25.00
00075946	12/10/2009	Frederick Pereira	Crossover Subsidy - 102B Melville Pde	\$498.00
00075947	12/10/2009	Frederick Pereira	Crossover Subsidy - 102 Melville Pd	\$498.00
00075948	12/10/2009	Paul G King	Crossover Subsidy - 30 Leonora St	\$50.40
00076111	13/10/2009	City of South Perth	Payment Error to UGP instead of Rates	\$246.30
00076112	13/10/2009	Volcom Australia Pty Ltd	Refund Of Park Restoration Bond-GB Park St	\$500.00
00076317	23/10/2009	Department of Commerce	Regn.Pth.W'safeForum27/10-S Resta	\$120.00
00076318	23/10/2009	APG Homes Pty Ltd	Refund-Planning App Fee-17 Jubilee St Soutl	\$132.00
00076319	23/10/2009	Michael Scholefield	Refund Of Park Restoration Bond SJMP 3/10.	\$500.00
00076320	23/10/2009	Soco Realty	Overpayment-Rates Assessment 27/39 Hurlir	\$285.90
00076321	23/10/2009	Margaret Waghorn	History Compiled-Through The Eyes Of A Chi	\$20.00
00076322	23/10/2009	Paul Graham	Grant - Goodall National IceHockeyChampion	\$200.00
00076323	23/10/2009	Catherine Trigg	Refund-Returned Book-A Story Dreamt Long	\$18.95
00076324	23/10/2009	T A & L Mills	Overpayment Of Building App-157 Melville Pa	\$7.00
00076331	28/10/2009	Baptist Hospital & Homes Trust	Refund of Overpayment	\$2,264.38
00076332	28/10/2009	Joan Munckton	Reimb For Police Clearance-Old Mill Voluntee	\$53.25
00076333	28/10/2009	Burn Professional Conveyancing	O'pymt.Prop.Enquiry-15/28 Banksia	\$35.00

Listing of Payments

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Program - co\_ap001 11/11/2009 9:28:43PM  
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Non-Creditors

<i>Cheque No.</i>	<i>Chq Date</i>	<i>Payee</i>	<i>Description</i>	<i>Amount</i>
00076334	28/10/2009	Future Pools Finishers	Refund BRB Levy & BCITF Levy-38 Norfolk S	\$138.00
00076335	28/10/2009	Australian Paralympic Comittee	Refund-Park Restoration Bond 17/10/09 GB F	\$750.00
00076336	28/10/2009	Ben Kovacsy	Winner Of The Emerging Artist Award	\$4,000.00
00076337	28/10/2009	Helen Brooshooft	Winner Of The Local Category Of The 2009 A	\$500.00
00076338	28/10/2009	Richard Healy	Winner Of The Local Artist Category-2009 Art	\$500.00
00076339	28/10/2009	Casey Thornton	Winner Of The Youth Category-2009 Art Awa	\$500.00
00076340	28/10/2009	Olivia Grida	Refund-Planning Application-60 Edgecumbe	\$132.00
00076341	28/10/2009	Nielsen & Co	Refund-Overpayment Of Property Fee-29 Gai	\$255.00
00076342	28/10/2009	Robert Martin	Refund For Dog Sterilisation	\$150.00
00076361	31/10/2009	Daryush Kiamarsi	Crossover Subsidy-8A Unwin Cres Salter Poi	\$172.80
00076362	31/10/2009	Mr P G Crawford & Mrs M J Crawford	Refund of Overpayment	\$1,086.86
00076363	31/10/2009	S McCarthy	Dog Sterilisation Refund	\$150.00
00076364	31/10/2009	Curtin University Of Technology	Bond Refund-Community Bus 2/10,5/10,9/10,	\$250.00
00076365	31/10/2009	Yoana Tumewa	Refund-Park Restoration Bond-SJMP 17/10/0	\$500.00
<b>Total: Non-Creditors</b>				<b>83 \$149,027.83</b>

**Grand Total: 485 \$2,502,881.03**

**CITY OF SOUTH PERTH  
BALANCE SHEET AS AT 31 OCT 2009**

	2010 YTD \$	2009 YTD \$	2009 \$
<b>CURRENT ASSETS</b>			
Cash	1,389,429	242,081	1,780,424
Investments	43,305,483	40,551,128	28,493,583
Receivables	9,625,484	8,481,595	2,526,483
Inventories	236,309	110,376	240,279
Other Current Assets	923,248	961,820	426,679
<b>TOTAL CURRENT ASSETS</b>	<b><u>\$ 55,479,954</u></b>	<b><u>\$ 50,347,000</u></b>	<b><u>\$ 33,467,448</u></b>
<b>NON-CURRENT ASSETS</b>			
Receivables	1,596,204	2,995,393	1,948,005
Property, Plant and Equipment	190,120,344	184,439,353	192,081,455
<b>TOTAL NON-CURRENT ASSETS</b>	<b><u>\$ 191,716,547</u></b>	<b><u>\$ 187,434,746</u></b>	<b><u>\$ 194,029,459</u></b>
<b>TOTAL ASSETS</b>	<b><u>\$ 247,196,501</u></b>	<b><u>\$ 237,781,746</u></b>	<b><u>\$ 227,496,908</u></b>
<b>CURRENT LIABILITIES</b>			
Payables	5,072,761	5,632,844	2,937,382
Interest Bearing Loans and Borrowings	382,051	221,481	555,465
Provisions	2,115,032	1,838,342	1,982,590
<b>TOTAL CURRENT LIABILITIES</b>	<b><u>\$ 7,569,845</u></b>	<b><u>\$ 7,692,667</u></b>	<b><u>\$ 5,475,437</u></b>
<b>NON-CURRENT LIABILITIES</b>			
Payables	516,721	410,957	493,521
Interest Bearing Loans and Borrowings	4,519,072	2,074,537	4,519,072
CPV Leaseholder Liability	25,350,391	23,905,830	25,135,642
Provisions	319,075	355,682	319,075
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b><u>\$ 30,705,259</u></b>	<b><u>\$ 26,747,006</u></b>	<b><u>\$ 30,467,310</u></b>
<b>TOTAL LIABILITIES</b>	<b><u>\$ 38,275,104</u></b>	<b><u>\$ 34,439,674</u></b>	<b><u>\$ 35,942,748</u></b>
<b>NET ASSETS</b>	<b><u>\$ 208,921,397</u></b>	<b><u>\$ 203,342,071</u></b>	<b><u>\$ 191,554,160</u></b>
<b>EQUITY</b>			
Retained Earnings	134,630,013	133,975,321	117,084,345
Reserves	74,291,384	69,366,751	74,469,815
<b>TOTAL EQUITY</b>	<b><u>\$ 208,921,397</u></b>	<b><u>\$ 203,342,071</u></b>	<b><u>\$ 191,554,160</u></b>

**CITY OF SOUTH PERTH  
STATEMENT OF CHANGE IN EQUITY  
AS AT 31 OCT 2009**

	2010 YTD \$	2009 YTD \$	2009 \$
<b>RESERVES</b>			
<b>Cash Backed</b>			
Balance at beginning of reporting period	25,686,059	23,103,303	23,103,303
Aggregate transfers to Retained Earnings	(1,646,501)	(1,811,051)	(6,082,177)
Aggregate transfers from Retained Earnings	1,468,070	2,851,400	8,664,933
Balance at end of reporting period	<u>\$ 25,507,628</u>	<u>\$ 24,143,652</u>	<u>\$ 25,686,059</u>
<b>Non - Cash Backed</b>			
Asset Revaluation Reserve	48,783,755	45,223,099	48,783,755
Balance at end of reporting period	<u>\$ 48,783,755</u>	<u>\$ 45,223,099</u>	<u>\$ 48,783,755</u>
<b>TOTAL RESERVES</b>	<u>\$ 74,291,383</u>	<u>\$ 69,366,752</u>	<u>\$ 74,469,814</u>
<b>RETAINED EARNINGS</b>			
Balance at beginning of reporting period	117,084,346	122,298,965	122,298,965
Initial adjustments to comply with accounting standards	-	-	
Change in Net Assets from Operations	17,367,238	12,716,702	(2,631,863)
Aggregate transfers to Reserves	(1,468,070)	(2,851,400)	(8,664,933)
Aggregate transfers from Reserves	1,646,501	1,811,051	6,082,177
Balance at end of reporting period	<u>\$ 134,630,014</u>	<u>\$ 133,975,318</u>	<u>\$ 117,084,346</u>
<b>TOTAL EQUITY</b>	<u>\$ 208,921,397</u>	<u>\$ 203,342,071</u>	<u>\$ 191,554,160</u>

**2009/2010 OPERATING REVENUE & EXPENDITURE**  
**October-2009**

## MONTH

## YEAR TO DATE

Key Responsibility Areas	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
<b>REVENUE</b>											
<b>Chief Executive's Office</b>											
City Administration	0	0	0	U		0	27,283	27,283	F		29,000
Human Resources Admin Revenue	0	0	0	U		0	1,449	1,449	F		0
City Communications	0	0	0	U		0	0	0	U		0
Governance - Elected Members	0	0	0	U		0	0	0	U		29,000
<b>Total Revenue - Chief Executive's Office</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>U</b>		<b>0</b>	<b>28,732</b>	<b>28,732</b>	<b>F</b>		<b>58,000</b>
<b>Directorate - Financial &amp; Information Services</b>											
Administration	0	0	0	U		0	0	0	U		29,000
Financial Services											
Administration	10,000	10,562	562	F	6	367,400	360,697	6,703	U	2	885,000
Investment Activities	165,835	165,456	379	U	0	596,340	547,456	48,884	U	8	1,846,350
Rating Activities	68,000	79,841	11,841	F	17	22,335,399	22,349,903	14,504	F	0	22,591,539
Property Management	17,885	16,879	1,006	U	6	99,040	113,726	14,686	F	15	282,500
<b>Total Revenue - Financial Services</b>	<b>261,720</b>	<b>272,738</b>	<b>11,018</b>	<b>F</b>	<b>4</b>	<b>23,398,179</b>	<b>23,371,781</b>	<b>26,398</b>	<b>U</b>	<b>0</b>	<b>25,634,389</b>
Information Services											
Information Technology	0	0	0	U		0	0	0	U		0
Customer Services Admin Revenue	0	0	0	U		0	0	0	U		0
<b>Total Revenue - Information Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>U</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>U</b>		<b>0</b>
Library & Heritage Services											
Administration	900	838	62	U	7	3,500	2,805	695	U	20	9,500
Civic Centre Library	1,000	0	1,000	U		4,500	446	4,054	U	90	9,000
Manning Library	235	309	74	F	31	940	1,174	234	F	25	2,750
Heritage House	0	0	0	U		0	0	0	U		0
Old Mill	100	163	63	F	63	400	953	553	F	138	2,000
<b>Total Revenue - Library Services</b>	<b>2,235</b>	<b>1,310</b>	<b>925</b>	<b>U</b>	<b>41</b>	<b>9,340</b>	<b>5,378</b>	<b>3,962</b>	<b>U</b>	<b>42</b>	<b>23,250</b>
<b>Total Revenue - Dir Financial &amp; Info Services</b>	<b>263,955</b>	<b>274,047</b>	<b>10,092</b>	<b>F</b>	<b>4</b>	<b>23,407,519</b>	<b>23,377,160</b>	<b>30,359</b>	<b>U</b>	<b>0</b>	<b>25,657,639</b>
<b>Directorate - Planning &amp; Community Services</b>											
Administration	0	0	0	U		0	0	0	U		25,000
Planning	30,250	63,458	33,208	F	110	120,900	197,612	76,712	F	63	322,200
Building Services	37,935	91,659	53,724	F	142	176,670	269,025	92,355	F	52	436,500

**2009/2010 OPERATING REVENUE & EXPENDITURE**  
**October-2009**

## MONTH

## YEAR TO DATE

Key Responsibility Areas	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
Community, Culture & Recreation											
Administration	18,250	19,557	1,307	F	7	19,000	22,898	3,898	F	21	271,000
Community Events	0	1,077	1,077	F		4,000	3,168	832	U	21	4,000
Fiesta	10,000	9,182	818	U	8	10,000	9,182	818	U	8	40,000
Recreation	10,650	10,992	342	F	3	78,700	111,290	32,590	F	41	149,000
Senior Citizens	0	0	0	U		0	0	0	U		20,000
Safer City Program	0	0	0	U		0	0	0	U		0
Halls & Public Buildings	6,500	5,088	1,412	U	22	26,000	21,346	4,654	U	18	70,500
<b>Total Revenue - Community, Culture &amp; Recreation</b>	<b>45,400</b>	<b>45,897</b>	<b>497</b>	<b>F</b>	<b>1</b>	<b>137,700</b>	<b>167,884</b>	<b>30,184</b>	<b>F</b>	<b>22</b>	<b>554,500</b>
Collier Park Retirement Complex											
Collier Park Village	55,290	50,391	4,899	U	9	253,170	243,851	9,319	U	4	743,170
Collier Park Hostel	118,090	116,078	2,012	U	2	472,360	453,195	19,165	U	4	1,487,000
Collier Park Community Centre	410	409	1	U	0	1,630	1,636	6	F	0	4,000
<b>Total Revenue - Collier Park Complex</b>	<b>173,790</b>	<b>166,878</b>	<b>6,912</b>	<b>U</b>	<b>4</b>	<b>727,160</b>	<b>698,683</b>	<b>28,477</b>	<b>U</b>	<b>4</b>	<b>2,234,170</b>
Health & Regulatory Services											
Administration	125	91	34	U	27	500	4,091	3,591	F	718	18,500
Preventative Services	1,250	616	634	U	51	6,500	3,215	3,285	U	51	17,500
<b>Total Revenue - Health Services</b>	<b>1,375</b>	<b>707</b>	<b>668</b>	<b>U</b>	<b>49</b>	<b>7,000</b>	<b>7,306</b>	<b>306</b>	<b>F</b>	<b>4</b>	<b>36,000</b>
Waste Management											
Refuse Collection	15,000	16,870	1,870	F	12	3,771,800	3,809,384	37,584	F	1	3,896,900
Recycling	670	326	344	U	51	779,880	793,046	13,166	F	2	785,200
Other Sanitation	250	75	175	U	70	1,000	307	693	U	69	2,500
<b>Total Revenue - Waste Management</b>	<b>15,920</b>	<b>17,270</b>	<b>1,350</b>	<b>F</b>	<b>8</b>	<b>4,552,680</b>	<b>4,602,737</b>	<b>50,057</b>	<b>F</b>	<b>1</b>	<b>4,684,600</b>
Ranger Services											
Animal Control	12,400	10,969	1,431	U	12	20,850	15,997	4,853	U	23	44,500
Fire Prevention	0	(3,277)	3,277	U		0	(6,035)	6,035	U		2,500
Parking Management	67,710	94,248	26,538	F	39	240,965	310,263	69,298	F	29	913,000
District Rangers	0	0	0	U		0	355	355	F		45,000
<b>Total Revenue - Ranger Services</b>	<b>80,110</b>	<b>101,941</b>	<b>21,831</b>	<b>F</b>	<b>27</b>	<b>261,815</b>	<b>320,580</b>	<b>58,765</b>	<b>F</b>	<b>22</b>	<b>1,005,000</b>
<b>Total Revenue - Health &amp; Regulatory Services</b>	<b>97,405</b>	<b>119,918</b>	<b>22,513</b>	<b>F</b>	<b>23</b>	<b>4,821,495</b>	<b>4,930,623</b>	<b>109,128</b>	<b>F</b>	<b>2</b>	<b>5,725,600</b>
<b>Total Revenue - Dir Planning &amp; Community</b>	<b>384,780</b>	<b>487,810</b>	<b>103,030</b>	<b>F</b>	<b>27</b>	<b>5,983,925</b>	<b>6,263,828</b>	<b>279,903</b>	<b>F</b>	<b>5</b>	<b>9,297,970</b>
<b>TOTAL REVENUE - ADMIN BUSINESS UNITS</b>	<b>648,735</b>	<b>761,857</b>	<b>113,122</b>	<b>F</b>	<b>17</b>	<b>29,391,444</b>	<b>29,669,719</b>	<b>278,275</b>	<b>F</b>	<b>1</b>	<b>35,013,609</b>



**2009/2010 OPERATING REVENUE & EXPENDITURE**  
**October-2009**

## MONTH

## YEAR TO DATE

Key Responsibility Areas	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
<b>EXPENDITURE</b>											
<b>Chief Executive's Office</b>											
City Administration											
Corporate Support	63,058	51,080	11,978	F	19	255,444	218,290	37,154	F	15	809,051
Building Operating Costs	4,895	8,691	3,796	U	78	26,530	32,371	5,841	U	22	69,610
Human Resources Administration	8,222	10,377	2,155	U	26	61,616	39,903	21,713	F	35	124,843
Corp Administration	5,275	6,458	1,183	U	22	21,100	25,525	4,425	U	21	62,393
Governance - Elected Members	154,515	134,518	19,997	F	13	402,720	382,675	20,045	F	5	955,978
City Communications											
Community Promotions	20,198	27,485	7,287	U	36	80,690	84,682	3,992	U	5	280,598
Publications	2,500	0	2,500	F		19,250	20,046	796	U	4	74,000
<b>Total Expense - Chief Executive's Office</b>	<b>258,663</b>	<b>238,609</b>	<b>20,054</b>	<b>F</b>	<b>8</b>	<b>867,350</b>	<b>803,492</b>	<b>63,858</b>	<b>F</b>	<b>7</b>	<b>2,376,473</b>
<b>Director Financial &amp; Info Services</b>											
Administration	13,106	12,555	551	F	4	54,733	55,914	1,181	U	2	184,100
Financial Services											
Administration	20,175	36,917	16,742	U	83	134,957	132,465	2,492	F	2	312,164
Rating Activities	11,654	17,595	5,941	U	51	125,616	123,936	1,680	F	1	206,458
Investment Activities	17,500	21,849	4,349	U	25	104,000	98,551	5,449	F	5	397,500
Property Management	10,285	6,631	3,654	F	36	66,590	52,076	14,514	F	22	149,700
Unallocated	0	0	0	F		0	0	0	F		0
<b>Total Expense - Financial Services</b>	<b>72,720</b>	<b>95,547</b>	<b>22,827</b>	<b>U</b>	<b>31</b>	<b>485,896</b>	<b>462,943</b>	<b>22,953</b>	<b>F</b>	<b>5</b>	<b>1,249,922</b>
Information Technology	56,056	41,987	14,069	F	25	153,424	142,586	10,838	F	7	466,406
Customer Services Team	12,023	11,778	245	F	2	48,092	45,348	2,744	F	6	140,390
Library Services											
Library Administration	9,950	6,825	3,125	F	31	50,050	37,667	12,383	F	25	147,000
Civic Centre Library	76,404	74,624	1,780	F	2	344,616	289,280	55,336	F	16	952,294
Manning Library	32,608	45,431	12,823	U	39	131,607	192,744	61,137	U	46	391,676
Heritage House	11,351	8,251	3,100	F	27	50,665	32,574	18,092	F	36	153,563
Old Mill	3,479	5,150	1,671	U	48	14,108	20,545	6,437	U	46	45,548
<b>Total Expense - Library Services</b>	<b>133,792</b>	<b>140,281</b>	<b>6,489</b>	<b>U</b>	<b>5</b>	<b>591,046</b>	<b>572,811</b>	<b>18,235</b>	<b>F</b>	<b>3</b>	<b>1,690,081</b>
<b>Total Expense - Dir Finance &amp; Info Services</b>	<b>274,591</b>	<b>289,594</b>	<b>15,002</b>	<b>U</b>	<b>5</b>	<b>1,278,458</b>	<b>1,223,687</b>	<b>54,771</b>	<b>F</b>	<b>4</b>	<b>3,546,799</b>

**2009/2010 OPERATING REVENUE & EXPENDITURE**  
**October-2009**

## MONTH

## YEAR TO DATE

Key Responsibility Areas	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
<b>Directorate - Planning &amp; Community Services</b>											
Administration	20,331	13,649	6,682	F	33	53,276	39,586	13,690	F	26	254,454
Planning	89,011	85,896	3,115	F	3	347,560	338,465	9,095	F	3	1,101,062
Building Services	40,313	44,636	4,323	U	11	195,629	184,396	11,233	F	6	524,890
Community, Culture & Recreation											
Administration	84,755	75,893	8,862	F	10	282,269	288,575	6,306	U	2	791,741
Cultural Activities											
Community Events	24,840	33,644	8,804	U	35	99,860	92,740	7,120	F	7	395,000
Civic Functions	17,690	20,664	2,974	U	17	66,245	60,202	6,043	F	9	210,729
Donations	10,000	1,452	8,548	F	85	60,000	47,092	12,908	F	22	170,000
Fiesta	1,020	991	29	F	3	19,080	19,688	608	U	3	252,209
Safer City Program	7,701	4,987	2,714	F	35	37,804	43,820	6,016	U	16	94,048
Senior Citizens	25,888	26,149	261	U	1	110,414	107,870	2,544	F	2	316,644
Recreation	37,904	44,821	6,917	U	18	167,466	187,923	20,457	U	12	484,223
Halls & Public Buildings	28,960	22,198	6,762	F	23	125,600	105,133	20,467	F	16	357,073
<b>Total Expense - Community, Culture &amp; Recreation</b>	<b>238,758</b>	<b>230,798</b>	<b>7,960</b>	<b>F</b>	<b>3</b>	<b>968,738</b>	<b>953,044</b>	<b>15,694</b>	<b>F</b>	<b>2</b>	<b>3,071,667</b>
<b>Dir - Planning &amp; Community Services (cont'd)</b>											
Collier Park Retirement Complex											
Collier Park Village	99,744	101,323	1,579	U	2	452,650	446,154	6,496	F	1	1,263,674
Collier Park Hostel	139,447	142,371	2,924	U	2	564,077	543,329	20,748	F	4	1,665,611
Collier Park Community Centre	190	88	102	F	54	760	344	416	F	55	2,250
<b>Total Expense - Collier Park Complex</b>	<b>239,381</b>	<b>243,782</b>	<b>4,401</b>	<b>U</b>	<b>2</b>	<b>1,017,487</b>	<b>989,827</b>	<b>27,660</b>	<b>F</b>	<b>3</b>	<b>2,931,535</b>
Health Services											
Administration	34,088	24,884	9,204	F	27	138,937	126,388	12,549	F	9	428,126
Infant Health Services	1,820	1,827	7	U	0	8,540	9,954	1,414	U	17	23,300
Preventative Services	3,576	4,509	933	U	26	21,351	21,001	350	F	2	50,181
<b>Total Expense - Health Services</b>	<b>39,484</b>	<b>31,220</b>	<b>8,264</b>	<b>F</b>	<b>21</b>	<b>168,828</b>	<b>157,343</b>	<b>11,485</b>	<b>F</b>	<b>7</b>	<b>501,607</b>
Waste Management											
Refuse Collection	271,630	299,023	27,393	U	10	1,167,135	1,157,909	9,226	F	1	3,709,810
Recycling	37,360	27,979	9,381	F	25	168,120	162,428	5,692	F	3	495,000
Other Sanitation	2,139	3,165	1,026	U	48	113,555	106,001	7,554	F	7	130,545
Transfer Station	39,657	44,295	4,638	U	12	160,190	162,260	2,070	U	1	476,870
<b>Total Expense - Waste Management</b>	<b>350,786</b>	<b>374,462</b>	<b>23,676</b>	<b>U</b>	<b>7</b>	<b>1,609,000</b>	<b>1,588,597</b>	<b>20,403</b>	<b>F</b>	<b>1</b>	<b>4,812,225</b>

**2009/2010 OPERATING REVENUE & EXPENDITURE**  
**October-2009**

## MONTH

## YEAR TO DATE

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
Ranger Services											
Animal Control	13,282	14,367	1,085	U	8	51,403	51,035	368	F	1	147,181
Fire Prevention	740	719	21	F	3	54,960	56,625	1,665	U	3	61,266
Parking Management	24,866	24,931	65	U	0	101,363	114,467	13,104	U	13	314,056
District Rangers	17,731	18,079	348	U	2	73,098	69,530	3,568	F	5	215,503
Other Law & Order	5,000	1,882	3,118	F	62	5,000	1,882	3,118	F	62	218,000
<b>Total Expense - Ranger Services</b>	<b>61,619</b>	<b>59,979</b>	<b>1,640</b>	<b>F</b>	<b>3</b>	<b>285,824</b>	<b>293,539</b>	<b>7,715</b>	<b>U</b>	<b>3</b>	<b>956,006</b>
<b>Total Expense - Health &amp; Regulatory Services</b>	<b>451,889</b>	<b>465,662</b>	<b>13,773</b>	<b>U</b>	<b>3</b>	<b>2,063,652</b>	<b>2,039,480</b>	<b>24,172</b>	<b>F</b>	<b>1</b>	<b>6,269,838</b>
<b>Total Expense - Dir Planning &amp; Community Service</b>	<b>1,079,683</b>	<b>1,084,423</b>	<b>4,740</b>	<b>U</b>	<b>0</b>	<b>4,646,342</b>	<b>4,544,798</b>	<b>101,544</b>	<b>F</b>	<b>2</b>	<b>14,153,446</b>
<b>TOTAL EXPENDITURE - ADMIN BUSINESS UNITS</b>	<b>1,612,937</b>	<b>1,612,626</b>	<b>311</b>	<b>F</b>	<b>0</b>	<b>6,792,150</b>	<b>6,571,976</b>	<b>220,174</b>	<b>F</b>	<b>3</b>	<b>20,076,718</b>
<b>COLLIER PARK GOLF COURSE</b>											
Collier Park Golf Course - Revenue	159,785	196,328	36,543	F	23	623,540	679,338	55,798	F	9	1,944,600
<b>Total Revenue - Collier Park Golf Course</b>	<b>159,785</b>	<b>196,328</b>	<b>36,543</b>	<b>F</b>	<b>23</b>	<b>623,540</b>	<b>679,338</b>	<b>55,798</b>	<b>F</b>	<b>9</b>	<b>1,944,600</b>
Collier Park Golf Course - Expense	106,990	103,700	3,290	F	3	457,241	437,127	20,114	F	4	1,492,185
<b>Total Expense - Collier Park Golf Course</b>	<b>106,990</b>	<b>103,700</b>	<b>3,290</b>	<b>F</b>	<b>3</b>	<b>457,241</b>	<b>437,127</b>	<b>20,114</b>	<b>F</b>	<b>4</b>	<b>1,492,185</b>

DIRECTORATE - INFRASTRUCTURE SERVICES

Attachment 10.6.1 (3)

OPERATING REVENUE & EXPENDITURE - 2009/2010 BUDGET  
October-2009

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
<b>REVENUE</b>											
<b>Infrastructure Support</b>											
Administration Revenue	0	0	0	U		0	0	0	U		29,000
<b>Total Revenue - Infrastructure Support</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>U</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>U</b>		<b>29,000</b>
<b>City Environment</b>											
Contributions	12,380	25,735	13,355	F	108	37,020	45,943	8,923	F	24	162,500
Nursery Revenue	4,175	32,150	27,975	F	670	16,700	47,822	31,122	F	186	50,000
Asset Control Revenue	1,140	1,690	550	F	48	4,140	10,481	6,341	F	153	76,780
Environmental Services Revenue	0	1,580	1,580	F		0	3,377	3,377	F		0
<b>Total Revenue - City Environment</b>	<b>17,695</b>	<b>61,155</b>	<b>43,460</b>	<b>F</b>	<b>246</b>	<b>57,860</b>	<b>107,623</b>	<b>49,763</b>	<b>F</b>	<b>86</b>	<b>289,280</b>
<b>Engineering Infrastructure</b>											
Design Office Revenue	0	502	502	F		0	796	796	F		0
Construction & Maintenance											
Road Grants	0	0	0	U		173,875	152,369	21,507	U	12	372,000
Contributions to Works	450	0	450	U		1,800	62,617	60,817	F	3,379	54,500
Reinstatement Revenue	2,400	0	2,400	U		9,600	(1,202)	10,802	U		28,000
Crossover Revenue	0	0	0	U		0	0	0	U		0
Asset Control Revenue	200	160	40	U	20	200	11,887	11,687	F	5,844	23,450
Other Revenue	0	2,164	2,164	F		2,500	5,920	3,420	F	137	14,000
<b>Sub Total - Construction &amp; Maint</b>	<b>3,050</b>	<b>2,324</b>	<b>726</b>	<b>U</b>	<b>24</b>	<b>187,975</b>	<b>231,590</b>	<b>43,615</b>	<b>F</b>	<b>23</b>	<b>491,950</b>
<b>Total Revenue - Engineering Infrastructure</b>	<b>3,050</b>	<b>2,826</b>	<b>224</b>	<b>U</b>	<b>7</b>	<b>187,975</b>	<b>232,387</b>	<b>44,412</b>	<b>F</b>	<b>24</b>	<b>491,950</b>
<b>TOTAL REV - INFRASTRUCTURE SERVICES</b>	<b>20,745</b>	<b>63,981</b>	<b>43,236</b>	<b>F</b>	<b>208</b>	<b>245,835</b>	<b>340,010</b>	<b>94,175</b>	<b>F</b>	<b>38</b>	<b>810,230</b>
<b>EXPENDITURE</b>											
<b>Infrastructure Support &amp; Administration</b>											
Governance Cost	9,626	7,525	2,101	F	22	42,028	37,247	4,781	F	11	152,386
<b>Total Expense - Infrastructure Support</b>	<b>9,626</b>	<b>7,525</b>	<b>2,101</b>	<b>F</b>	<b>22</b>	<b>42,028</b>	<b>37,247</b>	<b>4,781</b>	<b>F</b>	<b>11</b>	<b>152,386</b>

**OPERATING REVENUE & EXPENDITURE - 2009/2010 BUDGET**  
**October-2009**

Key Responsibility Areas	MONTH					YEAR TO DATE					
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
<b>City Environment</b>											
Sustainability	0	0	0	F		0	0	0	F		0
Reserves & Parks Maintenance	247,250	321,645	74,395	U	30	989,000	992,280	3,280	U	0	2,967,676
Miscellaneous Parks Programmes	3,750	0	3,750	F		15,000	2,220	12,780	F	85	45,000
Grounds Maintenance	19,585	20,282	697	U	4	78,340	62,901	15,439	F	20	235,000
Streetscape Maintenance	149,360	137,273	12,087	F	8	580,440	605,974	25,534	U	4	1,398,000
Environmental Services	37,156	31,375	5,781	F	16	119,521	102,187	17,334	F	15	356,415
Plant Nursery	13,323	25,554	12,231	U	92	53,289	88,033	34,744	U	65	159,316
Overheads	36,149	41,081	4,932	U	14	149,592	182,270	32,678	U	22	430,533
Asset Holding Costs	55,420	65,096	9,676	U	17	221,680	260,480	38,800	U	18	665,000
Building Maintenance	31,335	20,761	10,574	F	34	136,340	109,535	26,805	F	20	384,624
Reserve Building Maintenance & Operations	5,830	7,288	1,458	U	25	30,570	21,236	9,334	F	31	79,250
Public Convenience Maintenance & Operations	12,425	11,592	833	F	7	59,700	51,143	8,557	F	14	160,000
Operations Centre Maintenance	11,115	13,983	2,868	U	26	45,961	53,590	7,629	U	17	135,435
Jetty Maintenance	2,000	5,358	3,358	U	168	8,000	5,551	2,449	F	31	20,000
<b>Total Expense - City Environment</b>	<b>624,698</b>	<b>701,287</b>	<b>76,589</b>	<b>U</b>	<b>12</b>	<b>2,487,433</b>	<b>2,537,399</b>	<b>49,966</b>	<b>U</b>	<b>2</b>	<b>7,036,249</b>
<b>Engineering Infrastructure</b>											
Design Office Overheads	23,871	35,679	11,808	U	49	109,058	71,057	38,001	F	35	299,350
<b>Sub Total - Design Office</b>	<b>23,871</b>	<b>35,679</b>	<b>11,808</b>	<b>U</b>	<b>49</b>	<b>109,058</b>	<b>71,057</b>	<b>38,001</b>	<b>F</b>	<b>35</b>	<b>299,350</b>
Construction & Maintenance											
Reinstatements	3,550	257	3,293	F	93	14,200	419	13,781	F	97	42,000
Crossovers	3,750	2,184	1,566	F	42	15,000	16,651	1,651	U	11	45,000
Asset Holding Costs	318,075	327,206	9,131	U	3	1,272,400	1,308,822	36,422	U	3	3,817,000
Roads, Paths & Drains	181,590	171,064	10,526	F	6	588,860	553,981	34,879	F	6	2,009,000
Fleet Operations	30,632	55,851	25,219	U	82	140,031	153,561	13,530	U	10	365,843
Overheads	48,831	61,945	13,114	U	27	198,826	274,793	75,967	U	38	584,185
<b>Sub Total - Construction &amp; Maintenance</b>	<b>586,428</b>	<b>618,507</b>	<b>32,079</b>	<b>U</b>	<b>5</b>	<b>2,229,317</b>	<b>2,308,227</b>	<b>78,910</b>	<b>U</b>	<b>4</b>	<b>6,863,028</b>
<b>Total Expense - Engineering Infrastructure</b>	<b>610,299</b>	<b>654,186</b>	<b>43,887</b>	<b>U</b>	<b>7</b>	<b>2,338,375</b>	<b>2,379,285</b>	<b>40,910</b>	<b>U</b>	<b>2</b>	<b>7,162,378</b>
<b>TOTAL EXP - INFRASTRUCTURE SERVICES</b>	<b>1,244,623</b>	<b>1,362,997</b>	<b>118,374</b>	<b>U</b>	<b>10</b>	<b>4,867,836</b>	<b>4,953,930</b>	<b>86,094</b>	<b>U</b>	<b>2</b>	<b>14,351,013</b>

## CAPITAL SUMMARY - 2009/2010 ACTUAL VERSUS BUDGET

October-2009

MONTH

YEAR TO DATE

Key Responsibility Areas	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
<b>CAPITAL REVENUE</b>											
<b>Directorate - Financial &amp; Info Services</b>											
Building Grants	0	0	0	U		0	0	0	U		2,500,000
Library & Heritage Services	0	0	0	U		0	0	0	U		0
Information Technology	0	0	0	U		0	0	0	U		0
<b>Total Revenue - Financial &amp; Info Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>U</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>U</b>		<b>2,500,000</b>
<b>Directorate - Planning &amp; Community Services</b>											
Admin Capital Revenue	0	0	0	U		0	0	0	U		0
Community, Culture & Recreation	250,000	272,727	22,727	F	9	250,000	272,727	22,727	F	9	250,000
Collier Park Retirement Complex											
Collier Park Village	48,000	5,000	43,000	U	90	192,000	105,750	86,250	U	45	480,000
Collier Park Hostel	0	0	0	U		0	0	0	U		0
<b>Total Revenue - Collier Park Retirement Complex</b>	<b>48,000</b>	<b>5,000</b>	<b>43,000</b>	<b>U</b>	<b>90</b>	<b>192,000</b>	<b>105,750</b>	<b>86,250</b>	<b>U</b>	<b>45</b>	<b>480,000</b>
<b>Total Revenue - Dir Planning &amp; Community</b>	<b>298,000</b>	<b>277,727</b>	<b>20,273</b>	<b>U</b>	<b>7</b>	<b>442,000</b>	<b>378,477</b>	<b>63,523</b>	<b>U</b>	<b>14</b>	<b>730,000</b>
<b>Collier Park Golf Course</b>											
Collier Park Golf Course	0	0	0	U		0	0	0	U		0
<b>Total Revenue - Collier Park Golf Course</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>U</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>U</b>		<b>0</b>
<b>Directorate - Infrastructure Services</b>											
Roads, Paths & Drains	0	0	0	U		245,000	292,174	47,174	F	19	536,910
Traffic Management	0	0	0	U		0	0	0	U		0
City Environment	117,500	117,725	225	F	0	117,500	129,189	11,689	F	10	538,000
Building Management	0	0	0	U		0	0	0	U		126,000
<b>Total Revenue - Dir Infrastructure Services</b>	<b>117,500</b>	<b>117,725</b>	<b>225</b>	<b>F</b>	<b>0</b>	<b>362,500</b>	<b>421,363</b>	<b>58,863</b>	<b>F</b>	<b>16</b>	<b>1,200,910</b>
<b>Underground Power</b>											
Underground Power	0	1	1	F		0	(3,756)	3,756	U		0
<b>Total Revenue - Underground Power</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>F</b>		<b>0</b>	<b>(3,756)</b>	<b>3,756</b>	<b>U</b>		<b>0</b>
<b>TOTAL CAPITAL REVENUE</b>	<b>415,500</b>	<b>395,454</b>	<b>20,046</b>	<b>U</b>	<b>5</b>	<b>804,500</b>	<b>796,085</b>	<b>8,415</b>	<b>U</b>	<b>1</b>	<b>4,430,910</b>

## CAPITAL SUMMARY - 2009/2010 ACTUAL VERSUS BUDGET

October-2009

MONTH

YEAR TO DATE

Key Responsibility Areas	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	Total Budget
<b>CAPITAL EXPENDITURE</b>											
<b>Administration Projects</b>											
<b>Chief Executive's Office</b>											
Administration	20,000	3,963	16,037	F	80	790,000	751,461	38,539	F	5	7,010,000
Discretionary Ward Funding	0	0	0	F		75,000	15,727	59,273	F		110,000
<b>Total Expense - Chief Executive's Office</b>	<b>20,000</b>	<b>3,963</b>	<b>16,037</b>	<b>F</b>	<b>80</b>	<b>865,000</b>	<b>767,188</b>	<b>97,812</b>	<b>F</b>	<b>11</b>	<b>7,120,000</b>
<b>Directorate - Financial &amp; Info Services</b>											
Information Technology	15,000	50,199	35,199	U	235	110,000	108,489	1,511	F	1	620,000
Finance Capital Expense	0	0	0	F		0	0	0	F		0
Library & Heritage Services											
General Capital Expense	0	0	0	F		0	0	0	F		0
Heritage Capital Expense	0	0	0	F		0	784	784	U		100,000
<b>Total Expense - Library &amp; Heritage Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>F</b>		<b>0</b>	<b>784</b>	<b>784</b>	<b>U</b>		<b>100,000</b>
<b>Total Expense - Dir Financial Services</b>	<b>15,000</b>	<b>50,199</b>	<b>35,199</b>	<b>U</b>	<b>235</b>	<b>110,000</b>	<b>109,273</b>	<b>727</b>	<b>F</b>	<b>1</b>	<b>720,000</b>
<b>Unclassified Capital</b>											
General Capital Expense	0	0	0	F		0	0	0	F		0
<b>Total Expense - Unclassified Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>F</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>F</b>		<b>0</b>
<b>Directorate - Planning &amp; Community Services</b>											
Strategic Urban Planning	0	0	0	F		0	0	0	F		120,000
Community Culture & Recreation											
Community, Culture & Recreation	0	1,917	1,917	U		10,000	3,067	6,933	F	69	150,000
<b>Total Expense - Community, Culture &amp; Recreation</b>	<b>0</b>	<b>1,917</b>	<b>1,917</b>	<b>U</b>		<b>10,000</b>	<b>3,067</b>	<b>6,933</b>	<b>F</b>	<b>69</b>	<b>150,000</b>
Collier Park Retirement Complex	35,000	22,155	12,845	F	37	110,000	111,619	1,619	U	1	482,850
Health & Regulatory Services											
Preventative Services	0	0	0	F		0	0	0	F		0
Waste Management	10,000	3,032	6,968	F	70	60,000	14,389	45,611	F	76	120,000
Ranger Services	0	0	0	F		0	368	368	U		0
<b>Total Expense - Health &amp; Regulatory Services</b>	<b>10,000</b>	<b>3,032</b>	<b>6,968</b>	<b>F</b>	<b>70</b>	<b>60,000</b>	<b>14,757</b>	<b>45,243</b>	<b>F</b>	<b>75</b>	<b>120,000</b>
<b>Total Expense - Planning &amp; Community Services</b>	<b>45,000</b>	<b>27,104</b>	<b>17,896</b>	<b>F</b>	<b>40</b>	<b>180,000</b>	<b>129,443</b>	<b>50,557</b>	<b>F</b>	<b>28</b>	<b>872,850</b>

## CAPITAL SUMMARY - 2009/2010 ACTUAL VERSUS BUDGET

October-2009

Key Responsibility Areas	MONTH					YEAR TO DATE					Total Budget
	Month Budget	Month Actual	Variance \$	Var F/U	Var %	YTD Budget	YTD Actual	Variance \$	Var F/U	Var %	
<b>Collier Park Golf Course</b>											
Collier Park Golf Course	95,200	106,078	10,878	U	11	190,200	202,210	12,010	U	6	418,200
<b>Total Expense - Golf Course</b>	<b>95,200</b>	<b>106,078</b>	<b>10,878</b>	<b>U</b>	<b>11</b>	<b>190,200</b>	<b>202,210</b>	<b>12,010</b>	<b>U</b>	<b>6</b>	<b>418,200</b>
<b>Directorate - Infrastructure Services</b>											
Roads, Paths & Drains											
Roadworks	155,000	120,955	34,045	F	22	425,520	210,280	215,240	F	51	1,645,077
Drainage	37,000	39,067	2,067	U	6	47,000	42,637	4,363	F	9	364,000
Paths	50,500	55,585	5,085	U	10	194,500	94,442	100,058	F	51	1,065,000
Other	2,500	7,523	5,023	U	201	40,000	24,230	15,770	F	39	105,000
<b>Total - Roads, Paths &amp; Drains</b>	<b>245,000</b>	<b>223,130</b>	<b>21,870</b>	<b>F</b>	<b>9</b>	<b>707,020</b>	<b>371,588</b>	<b>335,432</b>	<b>F</b>	<b>47</b>	<b>3,179,077</b>
Traffic Management	0	(14,365)	14,365	F		145,000	149,752	4,752	U	3	580,000
City Environment											
Streetscape Projects	2,500	59,105	56,605	U	2,264	126,500	80,370	46,130	F	36	589,000
Park Development	27,500	29,429	1,929	U	7	157,500	122,411	35,089	F	22	670,000
Street & Reserve Lighting	15,000	18,470	3,470	U	23	20,000	20,007	7	U	0	150,000
Environmental Projects	24,000	1,878	22,122	F	92	74,000	34,826	39,174	F	53	715,000
Sustainability	2,500	239	2,261	F	90	30,000	26,331	3,669	F	12	70,000
Other Projects	23,500	11,025	12,475	F	53	29,500	31,337	1,837	U	6	1,196,000
<b>Total - City Environment</b>	<b>95,000</b>	<b>120,146</b>	<b>25,146</b>	<b>U</b>	<b>26</b>	<b>437,500</b>	<b>315,282</b>	<b>122,218</b>	<b>F</b>	<b>28</b>	<b>3,390,000</b>
Recoverable Works	0	2,204	2,204	U		0	5,798	5,798	U		0
Building Management	240,000	247,935	7,935	U	3	277,500	260,902	16,598	F	6	893,500
Fleet Management	76,678	78,306	1,628	U	2	221,678	224,048	2,370	U	1	1,023,800
<b>Total Expense - Dir Infrastructure Services</b>	<b>656,678</b>	<b>657,356</b>	<b>678</b>	<b>U</b>	<b>0</b>	<b>1,788,698</b>	<b>1,327,370</b>	<b>461,328</b>	<b>F</b>	<b>26</b>	<b>9,066,377</b>
<b>Underground Power</b>											
Underground Power Project	0	192	192	U		0	70,868	70,868	U		0
<b>Total - Underground Power</b>	<b>0</b>	<b>192</b>	<b>192</b>	<b>U</b>		<b>0</b>	<b>70,868</b>	<b>70,868</b>	<b>U</b>		<b>0</b>
<b>TOTAL CAPITAL EXPENDITURE</b>	<b>831,878</b>	<b>844,892</b>	<b>13,014</b>	<b>U</b>	<b>2</b>	<b>3,133,898</b>	<b>2,606,352</b>	<b>527,546</b>	<b>F</b>	<b>17</b>	<b>18,197,427</b>



**SCHEDULE OF SIGNIFICANT VARIANCES**

Departmental Area	Month Budget	Month Actual	Month Var %	F U	YTD Budget	YTD Actual	YTD Var %	F U	Comment on Variances disclosed
<b>Revenue</b>									
CEO Office Revenue	0	0		F	0	27,283		F	Receipt of LG Reform Grant. Addressed in Q1 Budget Review.
Investment Revenue	165,835	165,456	0%	U	596,340	547,456	8%	U	Quiet start to investment program - interest rates very modest. Refer to Item 10.6.2 for further comment.
Rating Activities	68,000	79,841	17%	F	22,335,399	22,349,903	0%	F	Higher uptake for rates installment payment option. Also higher revenue from property ownership changes. Refer to Item 10.6.2 for more detailed comment.
Property Management	17,885	16,879	6%	U	99,040	113,726	15%	F	Reflects increased rents and higher recoverable revenue from utilities costs at leased properties.
Planning Revenue	30,250	63,458	110%	F	120,900	197,612	63%	F	Higher volume of transactions than was budgeted plus one large application in Oct for 61 Canning H.Way. Included in Q1 Budget Review.
Building Services	37,935	92,659	142%	F	176,670	269,025	52%	F	Two large building applications relating to 63 S. Perth Esplanade and 5 Ferry St plus greater number of smaller applications than was budgeted for.
Recreation Revenue	10,650	10,992	3%	F	78,700	111,290	41%	F	Full amount of funding for shared position with Vic Park has been paid to City. Remitted 50% of this to ToVP in August. Revenue & expense is adjusted in Q1 Budget Review.
Collier Park Village	55,290	50,391	9%	U	253,170	243,851	4%	U	Close to budget expectations at this time.
Collier Park Hostel	118,090	116,078	2%	U	472,360	453,195	4%	U	Vacant rooms between July & Oct 2009.
Waste Mgt Revenue	15,920	17,270	8%	F	4,552,680	4,602,737	1%	F	Slightly higher number of services levied than expected. Adjusted in Q1 Budget Review.
Parking Management	67,710	94,248	39%	F	240,965	310,263	29%	F	Meter parking and infringement revenue is now well ahead of YTD targets - but on track for annual targets.
Collier Park Golf Course	159,785	196,328	23%	F	623,540	679,338	9%	F	Green fees are tracking at 8% ahead of budget targets to date.
City Env - Contributions	12,380	25,735	108%	F	37,020	45,493	24%	F	Favourable timing difference on ground hire charges. Will reverse in later months.

SCHEDULE OF SIGNIFICANT VARIANCES

Departmental Area	Month Budget	Month Actual	Month Var %	F U	YTD Budget	YTD Actual	YTD Var %	F U	Comment on Variances disclosed
Nursery Revenue	4,175	32,150		F	16,700	47,822		F	Revaluation of nursery stock as plants are potted into larger containers.
Eng Infra Contrib to Works	450	0		U	1,800	62,617		F	Developer contribution - addressed in Q1 Budget Review.
Eng Infra Asset Control Rev.	200	160		U	200	11,887		F	Unbudgeted insurance payout on vehicle damaged in accident.
<b>Expenditure</b>									
Corporate Support	63,058	51,080	19%	F	255,444	218,290	15%	F	Timing difference on consultants. YTD favourable variance relates to 2 * vacant staff positions.
Financial Services (after allocations outwards)	72,720	95,547	31%	U	485,986	462,943	5%	F	Timing difference on allocations outwards and bank fees which will correct further in future months.
Information Services (after allocations outwards)	68,079	53,765	21%	F	201,516	187,934	7%	F	Information Technology and Customer Services are on target at this stage of the year.
Library Services	133,792	140,281	5%	U	591,046	572,811	3%	F	Close to budget - split between Manning Library & Civic / Temp Library is adjusted in Q1 Budget Review.
Planning & Comm Admin	20,331	13,649	33%	F	53,276	39,586	26%	F	Vacant staff position and officer on leave.
Building Services	40,313	44,636	11%	U	195,629	184,396	6%	F	Vacant staff position partly offset by increased use of consultants.
Community Events	37,340	26,089	30%	F	75,020	59,097	21%	F	Reversal of timing difference on costs associated with art award.
Recreation	37,904	44,821	18%	U	167,466	187,923	12%	U	Offsetting expenditure relating to shared recreation position with Town of Vic Park (relates to grant funding noted above) Addressed in Q1 Budget Review.
Halls & Public Buildings	28,960	22,198	23%	F	125,600	105,133	16%	F	Cleaning and security costs are being revised in Q1 Budget Review - this will address the apparent favourable variance.
Collier Park Village	99,744	101,323	2%	U	425,650	446,154	1%	F	Expenditure broadly in line with expectations at this time.
Collier Park Hostel	139,447	142,371	2%	U	564,077	543,329	4%	F	Numerous minor timing differences.

**SCHEDULE OF SIGNIFICANT VARIANCES**

Departmental Area	Month Budget	Month Actual	Month Var %	F U	YTD Budget	YTD Actual	YTD Var %	F U	Comment on Variances disclosed
Waste Management	350,786	374,462	7%	U	1,609,000	1,588,597	1%	F	Savings on collection costs and landfill costs relative to budget.
Ranger Services	61,619	59,979	3%	F	285,824	293,539	3%	U	Numerous small unfavourable variances - not individually significant.
Collier Park Golf Course	106,990	103,700	3%	F	457,241	437,127	4%	F	Timing difference on promotional expenditure and junior golf tournament.
Reserve & Park Maint.	247,250	321,645	30%	U	989,000	992,280	0%	U	Reversal of earlier timing differences as maintenance programs are fully implemented.
Grounds Maintenance	19,585	20,282	4%	U	78,340	62,901	20%	F	Timing difference only as the specific maintenance programs are developed and implemented. Expected to correct in future months.
Streetscape Maintenance	149,360	137,273	8%	F	580,440	605,974	4%	U	Program close to budget expectations to this time.
Environmental Services	37,156	31,375	16%	F	119,521	102,187	15%	F	Timing difference as programs are developed / implemented.
Plant Nursery	13,323	25,554	92%	U	53,289	88,033	65%	U	Costs associated with the revenue from increasing the nursery stock value (noted above)
City Env - Overheads	36,149	41,081	14%	U	149,592	182,270	22%	U	Most aspects are close to budget expectations - other than training costs and sick leave. Manager is monitoring and putting strategies in place to address.
Building Maintenance	31,335	20,761	34%	F	136,340	109,535	20%	F	Timing difference only as the specific maintenance programs are developed and implemented. Expected to correct in future months.
Design Office Overheads (after allocations outwards)	23,871	35,679	49%	U	109,058	71,057	35%	F	Partial reversal of earlier timing differences
Reinstatements	3,550	257	93%	F	14,200	419	97%	F	No requirement yet for such works - likely timing difference.
Asset Holding Costs	318,075	327,206	3%	U	1,272,400	1,308,822	3%	U	Higher (non cash) depreciation charges due to increased road asset values. Adjusted in Q1 Budget Review.
Roads, Paths & Drains	181,590	171,064	6%	F	588,860	553,981	6%	F	Program right on budget at present other than minor works which has a favourable variance at present.

SCHEDULE OF SIGNIFICANT VARIANCES

Departmental Area	Month Budget	Month Actual	Month Var %	F U	YTD Budget	YTD Actual	YTD Var %	F U	Comment on Variances disclosed
Fleet Operations (after allocations outwards)	30,632	55,581	82%	U	140,031	153,561	10%	U	Maintenance costs are close to budget expectations. Plant charge recovery is behind budget expectations. Recovery rates are being revised by Eng Infrastructure at present.
Eng Infrastructure Overhead	48,831	61,945	27%	U	198,826	274,793	38%	U	Overhead recovery rates are being reviewed as they are currently yielding insufficient amount based on direct labour charges. New rates will apply in second half of year.
<b>Capital Revenue</b>									
Admin Capital Revenue	250,000	272,727	9%	F	250,000	272,727	9%	F	Slightly higher than budgeted sale of land proceeds.
Collier Park Village	48,000	5,000	90%	U	192,000	105,750	9%	F	Unfavourable timing difference in turnover of village units.
Roads Paths & Drains	0	0		F	245,000	292,174	19%	F	Small unbudgeted grant - adjusted in Q1 Budget Review.
<b>Capital Expenditure</b>									
Admin Projects	20,000	3,963	80%	F	790,000	751,461	5%	F	Progress payments and consultants fees associated with the Library & Community Centre project.
Disc Ward Funding	0	0		F	75,000	15,727	79%	F	Timing difference as most money not yet committed to projects.
Information Technology.	15,000	50,199		U	110,000	108,489	1%	F	Reversal of earlier timing difference - program now right on track.
CPV Refurbishments	35,000	22,155	37%	F	110,000	111,619	1%	U	Very close to budget expectations to date.
Waste Management	10,000	3,032	70%	F	60,000	14,389	76%	F	Foreshore bins have yet to be delivered or invoiced.
Roads, Paths & Drains	245,000	223,130	9%	F	707,020	371,588	47%	F	Detailed information on specific projects included as Item 10.6.4 of the October Council agenda.
Traffic Management	0	(14,365)		F	145,000	149,752	3%	U	Detailed information on specific projects included as Item 10.6.4 of the October Council agenda.
City Environment	95,000	120,146	26%	U	437,500	315,582	28%	F	Detailed information on specific projects included as Item 10.6.4 of the October Council agenda.
Building Management	240,000	247,935	3%	U	277,500	260,902	6%	F	Detailed information on specific projects included as Item 10.6.4 of the October Council agenda.

**SCHEDULE OF SIGNIFICANT VARIANCES**

Departmental Area	Month Budget	Month Actual	Month Var %	F U	YTD Budget	YTD Actual	YTD Var %	F U	Comment on Variances disclosed
UGP	0	0		U	0	70,868	0%		Will be reviewed / adjusted at end of project settlement.

CITY OF SOUTH PERTH  
SUMMARY OF BUDGET MOVEMENTS 2009/2010

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2008/2009 Amended	2009/2010		Variance		Budget Adjustment Details
		Adopted	Amended	F/U	%	
<b>REVENUE</b>						
<b>Chief Executive's Office</b>						
City Administration	35,000	29,000	29,000		0%	Reconciliation Schedule Items marked R1
Human Resources Admin Revenue	0	0	0			Reconciliation Schedule Items marked R2
Corp Support	0	0	0			Reconciliation Schedule Items marked R3
Governance - Elected Members	35,000	29,000	29,000		0%	Reconciliation Schedule Items marked R4
<b>Total Operating Revenue - Chief Executive's Office</b>	<b>70,000</b>	<b>58,000</b>	<b>58,000</b>		0%	
<b>Directorate - Financial Services</b>						
Administration	0	29,000	29,000		0%	Reconciliation Schedule Items marked R10
Financial Services	3,145,986	2,731,350	2,731,350		0%	Reconciliation Schedule Items marked R11
Rating Activities	21,325,194	22,591,539	22,591,539		0%	Reconciliation Schedule Items marked R33
Property Management	240,000	282,500	282,500		0%	Reconciliation Schedule Items marked R12
Information Technology	15,000	0	0			Reconciliation Schedule Items marked R13
Customer Services Admin Revenue	0	0	0			Reconciliation Schedule Items marked R14
Library & Heritage Services	48,300	23,250	23,250		0%	Reconciliation Schedule Items marked R6
<b>Total Operating Revenue - Dir Financial Services</b>	<b>24,774,480</b>	<b>25,657,639</b>	<b>25,657,639</b>		0%	
<b>Directorate - Development &amp; Community Services</b>						
Health Administration	1,500	25,000	25,000		0%	Reconciliation Schedule Items marked R15
Health	18,000	36,000	36,000		0%	Reconciliation Schedule Items marked R16
Waste Management	4,448,011	4,684,600	4,684,600		0%	Reconciliation Schedule Items marked R17
Ranger Services	808,750	1,005,000	1,005,000		0%	Reconciliation Schedule Items marked R18
Planning	382,250	322,200	322,200		0%	Reconciliation Schedule Items marked R19
Building Services	506,500	436,500	436,500		0%	Reconciliation Schedule Items marked R20
Community Culture & Recreation	536,200	554,500	554,500		0%	Reconciliation Schedule Items marked R5
Collier Park Village	740,270	747,170	747,170		0%	Reconciliation Schedule Items marked R7
Collier Park Hostel	1,469,000	1,487,000	1,487,000		0%	Reconciliation Schedule Items marked R8
<b>Total Operating Revenue - Dir Strategic Develop</b>	<b>8,910,481</b>	<b>9,297,970</b>	<b>9,297,970</b>		0%	
<b>TOTAL ADMINISTRATION OPERATING REVENUE</b>	<b>33,754,961</b>	<b>35,013,609</b>	<b>35,013,609</b>		0%	

**CITY OF SOUTH PERTH  
SUMMARY OF BUDGET MOVEMENTS 2009/2010**

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2008/2009 Amended	2009/2010		Variance		Budget Adjustment Details
		Adopted	Amended	F/U	%	
<b>REVENUE</b>						
<b>Infrastructure Support</b>						
Administration Revenue	0	29,000	29,000		0%	Reconciliation Schedule Items marked R21
<b>Total Operating Revenue - Infrastructure Support</b>	<b>0</b>	<b>29,000</b>	<b>29,000</b>		0%	
<b>City Environment</b>						
Contributions	182,500	162,500	162,500		0%	Reconciliation Schedule Items marked R22
Nursery Revenue	35,000	50,000	50,000		0%	Reconciliation Schedule Items marked R23
Asset Control Revenue	203,600	76,780	76,780		0%	Reconciliation Schedule Items marked R24
Environmental Services Revenue	0					Reconciliation Schedule Items marked R25
<b>Total Operating Revenue - City Environment</b>	<b>421,100</b>	<b>289,280</b>	<b>289,280</b>		0%	
<b>Golf Course</b>						
Collier Park Golf Course	1,843,500	1,944,600	1,944,600		0%	Reconciliation Schedule Items marked R9
<b>Total Operating Revenue - Golf Course</b>	<b>1,843,500</b>	<b>1,944,600</b>	<b>1,944,600</b>		0%	
<b>Engineering Infrastructure</b>						
Design Office Revenue	0	0	0			Reconciliation Schedule Items marked R26
Construction & Maintenance						
Road Grants	352,000	372,000	372,000		0%	Reconciliation Schedule Items marked R27
Contributions to Works	40,000	54,500	54,500		0%	Reconciliation Schedule Items marked R28
Reinstatement Revenue	27,500	28,000	28,000		0%	Reconciliation Schedule Items marked R29
Crossover Revenue	0	0	0			Reconciliation Schedule Items marked R30
Asset Control Revenue	168,000	23,450	23,450		0%	Reconciliation Schedule Items marked R31
Other Revenue	19,000	14,000	14,000		0%	Reconciliation Schedule Items marked R32
<b>Total Operating Revenue - Engineer Infrastructure</b>	<b>606,500</b>	<b>491,950</b>	<b>491,950</b>		0%	
<b>TOTAL INFRASTRUCTURE SERVICES OP REVENUE</b>	<b>2,871,100</b>	<b>2,754,830</b>	<b>2,754,830</b>		0%	
<b>TOTAL OPERATING REVENUE</b>	<b>36,626,061</b>	<b>37,768,439</b>	<b>37,768,439</b>		0%	

**CITY OF SOUTH PERTH  
SUMMARY OF BUDGET MOVEMENTS 2009/2010**

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2008/2009 Amended	2009/2010		Variance		Budget Adjustment Details
		Adopted	Amended	F/U	%	
<b>EXPENDITURE</b>						
<b>Chief Executive's Office</b>						
City Administration	880,460	878,661	878,661		0%	Reconciliation Schedule Items marked E1
Human Resources Administration (after allocation)	130,359	124,843	124,843		0%	Reconciliation Schedule Items marked E2
Corporate Support	57,841	62,393	62,393		0%	Reconciliation Schedule Items marked E3
Governance - Elected Members	834,813	955,978	955,978		0%	Reconciliation Schedule Items marked E4
Community Promotions	277,008	280,598	280,598		0%	Reconciliation Schedule Items marked E5
Publications	78,500	74,000	74,000		0%	Reconciliation Schedule Items marked E6
<b>Total Operating Expense - Chief Executive's Office</b>	<b>2,258,981</b>	<b>2,376,473</b>	<b>2,376,473</b>		0%	
<b>Director Financial Services</b>						
Administration (after allocations out))	152,069	184,100	184,100		0%	Reconciliation Schedule Items marked E18
Financial Services (after allocations outwards)	692,259	916,122	916,122		0%	Reconciliation Schedule Items marked E19
Property Management	141,985	149,700	149,700		0%	Reconciliation Schedule Items marked E20
Information Technology (after allocations out)	467,676	466,406	466,406		0%	Reconciliation Schedule Items marked E21
Customer Services Team	137,740	140,390	140,390		0%	Reconciliation Schedule Items marked E22
Library Services	1,679,855	1,690,081	1,690,081		0%	Reconciliation Schedule Items marked E13
<b>Total Operating Expense - Dir Financial Services</b>	<b>3,271,584</b>	<b>3,546,799</b>	<b>3,546,799</b>		0%	
<b>Directorate - Development &amp; Community Services</b>						
Administration	218,052	254,454	254,454		0%	Reconciliation Schedule Items marked E23
Planning	1,175,246	1,101,062	1,101,062		0%	Reconciliation Schedule Items marked E24
Building Services	511,339	524,890	524,890		0%	Reconciliation Schedule Items marked E25
Health	473,497	501,607	501,607		0%	Reconciliation Schedule Items marked E26
Waste Management	4,409,301	4,812,225	4,812,225		0%	Reconciliation Schedule Items marked E27
Ranger Services	926,383	956,005	956,005		0%	Reconciliation Schedule Items marked E28
Community Culture & Recreation Admin	706,778	791,741	791,741		0%	Reconciliation Schedule Items marked E7
Cultural Activities	1,000,380	1,027,938	1,027,938		0%	Reconciliation Schedule Items marked E8
Safer City Program	114,049	94,048	94,048		0%	Reconciliation Schedule Items marked E9
Senior Citizens	314,809	316,644	316,644		0%	Reconciliation Schedule Items marked E10
Recreation	465,144	484,223	484,223		0%	Reconciliation Schedule Items marked E11
Halls & Public Buildings	341,591	357,073	357,073		0%	Reconciliation Schedule Items marked E12
Collier Park Village	1,211,383	1,263,674	1,263,674		0%	Reconciliation Schedule Items marked E14



CITY OF SOUTH PERTH  
SUMMARY OF BUDGET MOVEMENTS 2009/2010

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2008/2009 Amended	2009/2010		Variance		Budget Adjustment Details
		Adopted	Amended	F/U	%	
Collier Park Hostel	1,592,686	1,665,611	1,665,611		0%	Reconciliation Schedule Items marked E15
Collier Park Community Centre	4,000	2,250	2,250		0%	Reconciliation Schedule Items marked E16
<b>Total Operating Expense - Dir Strategic &amp; Reg</b>	<b>13,464,638</b>	<b>14,153,445</b>	<b>14,153,445</b>		0%	
<b>TOTAL ADMINISTRATION OPERATING EXPENDITURE</b>	<b>18,995,203</b>	<b>20,076,717</b>	<b>20,076,717</b>		0%	
<b>Infrastructure Support &amp; Administration</b>						
Governance Cost (after allocations outwards)	142,500	152,386	152,386		0%	Reconciliation Schedule Items marked E29
<b>Total Operating Expense - Infrastructure Support</b>	<b>142,500</b>	<b>152,386</b>	<b>152,386</b>		0%	
<b>City Environment</b>						
Reserves & Parks Maintenance	2,743,772	2,967,676	2,967,676		0%	Reconciliation Schedule Items marked E30
Miscellaneous Parks Programmes	50,000	45,000	45,000		0%	Reconciliation Schedule Items marked E31
Grounds Maintenance	234,000	235,000	235,000		0%	Reconciliation Schedule Items marked E32
Streetscape Maintenance	1,413,000	1,398,000	1,398,000		0%	Reconciliation Schedule Items marked E33
Environmental Services	321,052	356,415	356,415		0%	Reconciliation Schedule Items marked E34
Plant Nursery	158,446	159,316	159,316		0%	Reconciliation Schedule Items marked E35
Overheads	423,119	430,533	430,533		0%	Reconciliation Schedule Items marked E36
Asset Holding Costs	640,000	665,000	665,000		0%	Reconciliation Schedule Items marked E37
Building Maintenance	306,002	384,624	384,624		0%	Reconciliation Schedule Items marked E38
Reserve Building Maintenance & Operations	89,500	79,250	79,250		0%	Reconciliation Schedule Items marked E39
Public Convenience Maintenance & Operations	143,000	160,000	160,000		0%	Reconciliation Schedule Items marked E40
Depot Maintenance	141,763	135,435	135,435		0%	Reconciliation Schedule Items marked E41
Jetty Maintenance	12,500	20,000	20,000		0%	Reconciliation Schedule Items marked E42
<b>Total Operating Expense - City Environment</b>	<b>6,676,154</b>	<b>7,036,249</b>	<b>7,036,249</b>		0%	
<b>Golf Course</b>						
Collier Park Golf Course	1,404,150	1,492,185	1,492,185		0%	Reconciliation Schedule Items marked E17
<b>Total Operating Expense - City Environment</b>	<b>1,404,150</b>	<b>1,492,185</b>	<b>1,492,185</b>			

CITY OF SOUTH PERTH  
SUMMARY OF BUDGET MOVEMENTS 2009/2010

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2008/2009 Amended	2009/2010		Variance		Budget Adjustment Details
		Adopted	Amended	F/U	%	
<b>Engineering Infrastructure</b>						
Design Office Overheads (after allocations outwards)	226,841	299,351	299,351		0%	Reconciliation Schedule Items marked E43
<b>Sub Total - Design Office</b>	<b>226,841</b>	<b>299,351</b>	<b>299,351</b>		0%	
<b>Construction &amp; Maintenance</b>						
Reinstatements	37,000	42,000	42,000		0%	Reconciliation Schedule Items marked E44
Crossovers	30,000	45,000	45,000		0%	Reconciliation Schedule Items marked E45
Asset Control	3,735,000	3,817,000	3,817,000		0%	Reconciliation Schedule Items marked E46
Roads Footpaths & Drains	1,777,500	2,009,000	2,009,000		0%	Reconciliation Schedule Items marked E47
Fleet Operations	354,574	365,843	365,843		0%	Reconciliation Schedule Items marked E48
Overheads	489,845	584,185	584,185		0%	Reconciliation Schedule Items marked E49
<b>Total Operating Expense - Engineer Infrastructure</b>	<b>6,650,760</b>	<b>7,162,379</b>	<b>7,162,379</b>		0%	
<b>TOTAL OPERATING EXPENSE - INFRASTRUCTURE</b>	<b>14,873,564</b>	<b>15,843,199</b>	<b>15,843,199</b>		0%	
<b>TOTAL OPERATING EXPENDITURE</b>	<b>33,868,767</b>	<b>35,919,916</b>	<b>35,919,916</b>		0%	
<b>CAPITAL REVENUE</b>						
<b>Directorate - Financial &amp; Information Services</b>						
Capital Revenue	1,575,000	2,500,000	2,500,000		0%	Reconciliation Schedule Items marked CR1
<b>Total Revenue - Dir Finance &amp; Information Services</b>	<b>1,575,000</b>	<b>2,500,000</b>	<b>2,500,000</b>			
<b>Directorate - Strategic &amp; Regulatory Services</b>						
Capital Revenue	250,000	0	250,000	✓		Reconciliation Schedule Items marked CR5
Collier Park Village	500,000	480,000	480,000		0%	Reconciliation Schedule Items marked CR3
<b>Total Revenue - Dir Strategic &amp; Regulatory Services</b>	<b>750,000</b>	<b>480,000</b>	<b>730,000</b>	✓		
<b>Directorate - Infrastructure Services</b>						
Roads, Drains & Streets	1,287,806	536,910	536,910		0%	Reconciliation Schedule Items marked CR6
Traffic Management	0	0	0			Reconciliation Schedule Items marked CR7
City Environment	543,000	538,000	538,000		0%	Reconciliation Schedule Items marked CR8
Building Management	200,000	126,000	126,000		0%	Reconciliation Schedule Items marked CR9
Underground Power	(70,000)	0	0			Reconciliation Schedule Items marked CR10
<b>Total Revenue - Dir Infrastructure Services</b>	<b>1,960,806</b>	<b>1,200,910</b>	<b>1,200,910</b>		0%	
<b>TOTAL CAPITAL REVENUE</b>	<b>4,285,806</b>	<b>4,180,910</b>	<b>4,430,910</b>	✓	6%	

CITY OF SOUTH PERTH  
SUMMARY OF BUDGET MOVEMENTS 2009/2010

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2008/2009 Amended	2009/2010		Variance		Budget Adjustment Details
		Adopted	Amended	F/U	%	
<b>CAPITAL EXPENDITURE</b>						
<b>Chief Executive's Office</b>						
Administration Building	1,398,000	5,795,000	7,010,000	x	21%	Reconciliation Schedule Items marked CX1
Discretionary Ward Funding	113,000	70,000	110,000	x	57%	Reconciliation Schedule Items marked CX2
<b>Total Expense - Chief Executive's Office</b>	<b>1,511,000</b>	<b>5,865,000</b>	<b>7,120,000</b>	<b>x</b>	<b>21%</b>	
<b>Directorate - Financial Services</b>						
Information Technology	371,500	620,000	620,000		0%	Reconciliation Schedule Items marked CX3
Financial Services	0	0	0			Reconciliation Schedule Items marked CX4
Library & Heritage Services	115,000	100,000	100,000		0%	Reconciliation Schedule Items marked CX6
<b>Total Expense - Dir Financial Services</b>	<b>486,500</b>	<b>720,000</b>	<b>720,000</b>		<b>0%</b>	
<b>Directorate - Strategic &amp; Regulatory Services</b>						
Strategic Urban Planning	107,500	120,000	120,000		0%	Reconciliation Schedule Items marked CX27
Waste Management	160,380	100,000	120,000	x	20%	Reconciliation Schedule Items marked CX9
Ranger Services	980,000	0	0			Reconciliation Schedule Items marked CX10
Community, Culture & Recreation	129,000	100,000	150,000	x	50%	Reconciliation Schedule Items marked CX5
Collier Park Retirement Complex	437,964	482,850	482,850		0%	Reconciliation Schedule Items marked CX8
<b>Total Expense - Strategic &amp; Regulatory</b>	<b>1,814,844</b>	<b>802,850</b>	<b>872,850</b>	<b>x</b>	<b>9%</b>	
<b>Unclassified Capital</b>						
General Capital Expense	205,000					Reconciliation Schedule Items marked CX11
<b>Total Expense - Unclassified Capital</b>	<b>205,000</b>	<b>0</b>	<b>0</b>			
<b>Directorate - Infrastructure Services</b>						
Roads, Drains & Streets						
Roadworks	1,585,145	1,563,577	1,645,077	x	5%	Reconciliation Schedule Items marked CX12
Drainage	325,000	300,000	364,000	x	21%	Reconciliation Schedule Items marked CX13
Paths	1,140,000	850,000	1,065,000	x	25%	Reconciliation Schedule Items marked CX14
Other	310,000	80,000	105,000	x	31%	Reconciliation Schedule Items marked CX15
<b>Total Exp - Roads, Drains &amp; Streets</b>	<b>3,360,145</b>	<b>2,793,577</b>	<b>3,179,077</b>	<b>x</b>		
Traffic Management	744,500	435,000	580,000	x	33%	Reconciliation Schedule Items marked CX16
City Environment						
Streetscape Projects	139,000	500,000	589,000		18%	Reconciliation Schedule Items marked CX17
Park Development	1,963,000	650,000	670,000		3%	Reconciliation Schedule Items marked CX18

CITY OF SOUTH PERTH  
SUMMARY OF BUDGET MOVEMENTS 2009/2010

Attachment 10.6.1 (6) (A)

Key Responsibility Areas	2008/2009 Amended	2009/2010		Variance		Budget Adjustment Details
		Adopted	Amended	F/U	%	
Street & Reserve Lighting	80,000	150,000	150,000		0%	Reconciliation Schedule Items marked CX19
Environmental Projects	937,000	238,000	715,000		200%	Reconciliation Schedule Items marked CX20
Sustainability	105,000	70,000	70,000		0%	Reconciliation Schedule Items marked CX26
Other Projects	230,000	1,000,000	1,196,000		20%	Reconciliation Schedule Items marked CX21
<b>Total Capital Expense - City Environment</b>	<b>3,454,000</b>	<b>2,608,000</b>	<b>3,390,000</b>			
Collier Park Golf Course	278,800	418,200	418,200		0%	Reconciliation Schedule Items marked CX7
Recoverable Works	98,000	0	0			Reconciliation Schedule Items marked CX22
Building Management	1,334,000	856,000	893,500		4%	Reconciliation Schedule Items marked CX23
Fleet Management	1,156,819	1,023,800	1,023,800		0%	Reconciliation Schedule Items marked CX24
Underground Power Project	5,500,000	0	0			Reconciliation Schedule Items marked CX25
<b>Total Expense - Dir Infrastructure Services</b>	<b>15,926,264</b>	<b>8,134,577</b>	<b>9,484,577</b>	<b>x</b>	<b>17%</b>	
<b>TOTAL CAPITAL EXPENDITURE</b>	<b>19,943,608</b>	<b>15,522,427</b>	<b>18,197,427</b>	<b>x</b>	<b>17%</b>	

2009/2010 BUDGET RECONCILIATION SCHEDULE - SHOWING MOVEMENTS BETWEEN ADOPTED AND AMENDED BUDGET

Attachment 10.6.1 (6)(B)

Account No	Account Details	Fund	Month Approved	Agenda Item No	Adjustment Amount	Line Total Affected	Budget Impact
	<b>Budget Position as estimated at adoption</b> (Including Carry Forward Funds)						<b>2,558,389</b>
8750.5831	Library / Community Facility	Muni	Aug	10.6.4	1,215,000	CX1	(1,215,000)
8731.5831	Discretionary Ward Funding	Muni	Aug	10.6.4	8,000	CX2	(8,000)
8732.5831	Discretionary Ward Funding	Muni	Aug	10.6.4	10,000	CX2	(10,000)
8733.5831	Discretionary Ward Funding	Muni	Aug	10.6.4	2,000	CX2	(2,000)
8734.5831	Discretionary Ward Funding	Muni	Aug	10.6.4	10,000	CX2	(10,000)
8736.5831	Discretionary Ward Funding	Muni	Aug	10.6.4	10,000	CX2	(10,000)
8831.5831	Public Art	Muni	Aug	10.6.4	50,000	CX5	(50,000)
5297.1500.30	Integrated Catchment Plan	Muni	Aug	10.6.4	54,000	CX13	(54,000)
5357.1500.30	Waterford Path	Muni	Aug	10.6.4	215,000	CX14	(215,000)
5419.1500.30	Stormwater Outlet Upgrade	Muni	Aug	10.6.4	10,000	CX13	(10,000)
7105.1500.30	Ley St - Davilak Roundabout	Muni	Aug	10.6.4	18,000	CX16	(18,000)
5412.1500.30	Craigie Crescent	Muni	Aug	10.6.4	57,000	CX12	(57,000)
7118.1500.30	Saunders - Axford Roundabout	Muni	Aug	10.6.4	38,000	CX16	(38,000)
7115.1500.30	Mary St - Saunders Roundabout	Muni	Aug	10.6.4	62,000	CX16	(62,000)
6194.2500.30	Leanne way - Mill Pt Road	Muni	Aug	10.6.4	34,000	CX17	(34,000)
6224.1500.30	SJMP Promenade	Muni	Aug	10.6.4	170,000	CX21	(170,000)
5425.1500.30	Labouchere Rd Kerbside Barrier	Muni	Aug	10.6.4	25,000	CX15	(25,000)
7106.1500.30	South Tce Traffic Management	Muni	Aug	10.6.4	27,000	CX16	(27,000)
6225.2500.30	SJMP Ceremonial Area	Muni	Aug	10.6.4	26,000	CX21	(26,000)
6215.2500.30	Judd St Landscaping	Muni	Aug	10.6.4	55,000	CX17	(55,000)
6150.2500.30	Salter Pt Landscaping	Muni	Aug	10.6.4	146,000	CX20	(146,000)
6206.2500.30	Cloisters Foreshore Erosion Control	Muni	Aug	10.6.4	105,000	CX20	(105,000)
8951.5831	Foreshore Bins	Muni	Aug	10.6.4	20,000	CX9	(20,000)
8103.4500.30	WCG Thomas Pavillion	Muni	Aug	10.6.4	17,500	CX23	(17,500)
8839.0457	Sale of Land - SP Hospital	Muni	Aug	10.6.4	(250,000)	CR5	250,000
6226.2500.30	SJMP Rivetment Wall	Muni	Aug	10.6.4	226,000	CX20	(226,000)
5001.1519.30	Residual Projects - Roads	Muni	Aug	10.6.4	24,500	CX12	(24,500)
8092.6500.30	Residual Projects - Buildings	Muni	Aug	10.6.4	20,000	CX23	(20,000)
6223.2500.30	Residual Projects - Parks	Muni	Aug	10.6.4	20,000	CX18	(20,000)
	<b>Balance @ Month End</b>						<b>133,389</b>

**CITY OF SOUTH PERTH  
RATE SETTING STATEMENT  
FOR THE PERIOD ENDED 31 OCT 2009**

Attachment 10.6.1(7)

	<b>YTD BUDGET</b>	<b>YTD ACTUAL</b>	<b>2010 BUDGET</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>REVENUE (Excluding Rates)</b>			
General Purpose Funding	1,296,240	1,251,570	3,232,490
Governance	10,000	39,793	80,000
Law, Order & Public Safety	20,850	10,317	92,000
Education	0	0	0
Health	7,000	7,306	19,000
Welfare	0	0	0
Housing	940,500	824,760	2,765,120
Community Amenities	4,673,580	4,803,726	4,656,700
Recreation & Culture	979,400	1,097,020	3,489,250
Transport	669,440	668,145	1,313,000
Economic Services	193,370	316,847	486,500
Other Property & Services	254,300	341,264	318,500
	<b>9,044,680</b>	<b>9,360,747</b>	<b>16,452,560</b>
<b>OPERATING EXPENDITURE</b>			
General Purpose Funding	(229,616)	(222,487)	(603,958)
Governance	(1,428,077)	(1,333,140)	(4,204,716)
Law, Order & Public Safety	(258,585)	(259,491)	(639,998)
Education	(30,300)	(21,088)	(80,700)
Health	(173,125)	(159,439)	(514,539)
Welfare	(125,394)	(119,619)	(360,644)
Housing	(1,150,677)	(1,121,637)	(3,456,385)
Community Amenities	(2,141,644)	(2,068,559)	(6,516,270)
Recreation & Culture	(3,655,909)	(3,591,657)	(11,615,286)
Transport	(3,067,915)	(3,228,524)	(9,232,532)
Economic Services	(248,918)	(272,429)	(684,206)
Other Property & Services	(49,567)	10,356	(108,532)
	<b>(12,559,727)</b>	<b>(12,387,715)</b>	<b>(38,017,766)</b>
<b>NET RESULT</b>	<b>(3,515,047)</b>	<b>(3,026,968)</b>	<b>(21,565,206)</b>
Add back Non Cash Items	2,275,545	2,364,760	6,962,370
Proceeds from Disposal of Assets	27,740	46,480	349,480
Contributions for Acquisition of Assets	362,500	353,452	3,386,910
<b>FUNDS DEMAND FROM OPERATIONS</b>	<b>(849,262)</b>	<b>(262,276)</b>	<b>(10,866,446)</b>
<b>ACQUISITION OF NON CURRENT ASSETS</b>			
Purchase of Buildings	(785,000)	(745,220)	(6,985,000)
Purchase of Furniture & Fittings	(5,000)	(1,917)	(25,000)
Purchase of Technology	(60,000)	(62,402)	(280,000)
Purchase of Plant & Equipment	(60,000)	(15,539)	(120,000)
Purchase of Mobile Plant	(221,678)	(374,645)	(1,023,800)
Construction of Infrastructure Assets	(1,419,520)	(981,946)	(7,447,577)
Purchase of Equipment	(140,200)	0	(218,200)
	<b>(2,691,398)</b>	<b>(2,181,669)</b>	<b>(16,099,577)</b>

Figures contained on this statement necessarily include accounting estimates and accruals

**CITY OF SOUTH PERTH  
RATE SETTING STATEMENT  
FOR THE PERIOD ENDED 31 OCT 2009**

Attachment 10.6.1(7)

	YTD BUDGET \$	YTD ACTUAL \$	2010 BUDGET \$
<b>FINANCING ACTIVITIES</b>			
Incoming Accomodation Bonds	126,667	214,749	380,000
New Loan Proceeds	0	0	0
Repayment of Loan Borrowings (Principal)	(216,667)	(173,414)	(650,000)
Self Supporting Loan Proceeds	11,667	17,587	35,000
Transfers from Reserves	(1,513,200)	(1,468,070)	(5,333,350)
Transfers to Reserves	1,745,000	1,646,501	8,027,993
Movement in Restricted Assets (Not Reserves)	(25,000)	(23,200)	(75,000)
Movement in UGP Debtors	162,500	337,633	487,500
	<u>290,967</u>	<u>551,786</u>	<u>2,872,143</u>
<b>DEMAND - NON OPERATING RESOURCES</b>	<b><u>(2,400,431)</u></b>	<b><u>(1,629,883)</u></b>	<b><u>(13,227,434)</u></b>
Opening Position Brought Forward	2,216,870	2,216,870	2,216,870
Closing Position to be Carried Forward (Includes Committed Assets)	(20,960,076)	(22,320,135)	(133,389)
<b>AMOUNT TO BE MADE UP FROM RATES</b>	<b><u>21,992,899</u></b>	<b><u>21,995,424</u></b>	<b><u>22,010,399</u></b>
<b>COMPOSITION OF CLOSING POSITION</b>			
<b>Current Assets</b>			
Cash & Cash Equivalents		44,694,912	30,275,885
Trade & Other Receivables			
Rates		6,681,810	349,401
Sundry Debtors		3,018,998	1,877,215
Provision for Doubtful Debts		(75,324)	(75,000)
Inventories		236,309	226,602
Accrued Interest & Prepayments		923,248	447,811
<b>Total Current Assets</b>		<b><u>55,479,953</u></b>	<b><u>33,101,914</u></b>
<b>Current Liabilities</b>			
Trade & Other Liabilities			
Creditors		(4,540,541)	(1,971,834)
Income in Advance		(32,595)	(111,423)
Bonds / Trust Liability		(160,082)	(165,000)
Other Liabilities		(339,543)	(71,372)
Loans - Current		(382,051)	(555,135)
Employee Provisions - Current		(2,115,032)	(2,105,167)
<b>Total Current Liabilities</b>		<b><u>(7,569,844)</u></b>	<b><u>(4,979,931)</u></b>
<b>Net Current Assets</b>		<b><u>47,910,109</u></b>	<b><u>28,121,983</u></b>
Add Back			
Interest Bearing Liabilities		382,051	555,135
Employee Provisions		2,434,107	2,400,849
		<b><u>50,726,267</u></b>	<b><u>31,077,967</u></b>
Less			
Restricted Cash - Reserves, Current Trust & Emp Entitlements		(28,406,132)	(30,944,578)
		<b><u>22,320,135</u></b>	<b><u>133,389</u></b>

Figures contained on this statement necessarily include accounting estimates and accruals

**STATEMENT of ALL COUNCIL FUNDS  
AS AT 31 OCT 2009**

<b>Municipal Fund</b>	<b>\$ 18,672,825</b>
Represented by:	
Investments	17,463,341
Current Account at Bank	1,159,331
Cash on Hand	3,095
Transfers to Reserves	47,058
	<u>18,672,825</u>
<b>Trust Fund</b>	<b>\$ 698,400</b>
Represented by:	
Investments	450,000
Current Account at Bank	248,400
	<u>698,400</u>
<b>Cash Backed Reserves</b>	<b>\$ 25,507,629</b>
Plant Replacement Reserve	952,812
Future Municipal Works Reserve	586,146
CPV Residents Loan Offset Reserve	10,880,390
CPH Capital Works Reserve	621,079
Hostel Loan Offset Reserve	1,158,443
Collier Park Golf Course Reserve	1,706,172
Waste Management Reserve	3,678,883
Reticulation and Pump Reserve	224,093
Information Technology Reserve	302,184
Insurance Risk Reserve	185,180
Footpath Reserve	121,703
Underground Power Reserve	16,149
Parking Facilities Reserve	16,375
Collier Park Village Reserve	1,336,839
River Wall Reserve	208,684
Railway Station Precincts Reserve	484,521
Future Building Projects Reserve	2,464,619
Future Transport Projects Reserve	415,909
Future Streetscapes Reserve	64,278
Future Parks Works Reserve	83,170
Represented by:	
Investments	25,392,142
Accrued Interest	162,545
Transfers to / from Muni to be funded	(47,058)
	<u>25,507,629</u>
<b>TOTAL COUNCIL FUNDS</b>	<b><u>\$ 44,878,854</u></b>



**SUMMARY OF CASH INVESTMENTS  
AS AT 31 OCT 2009**

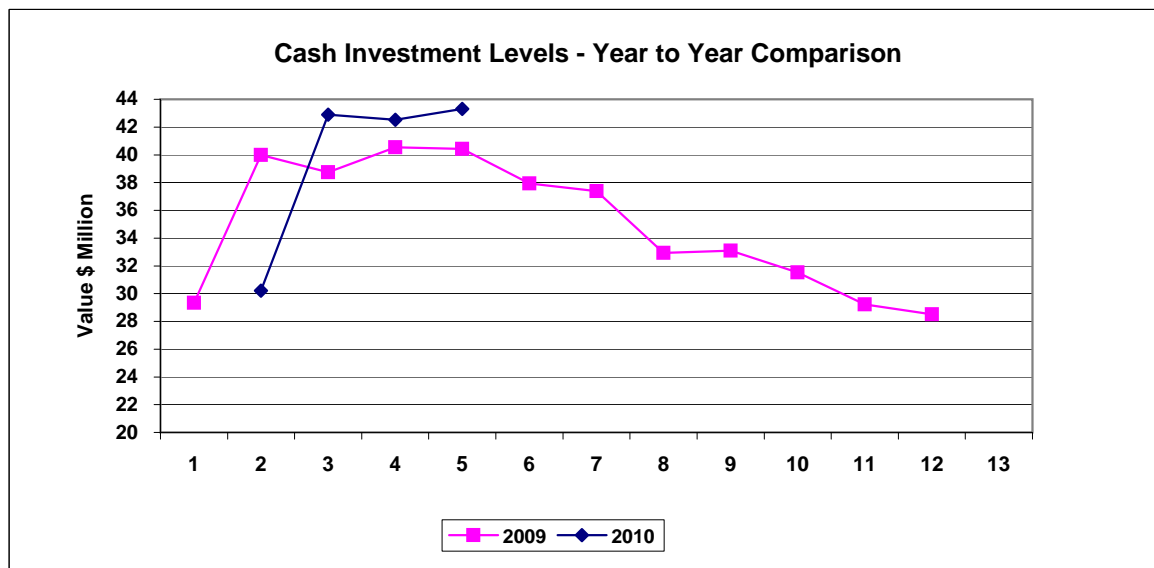
<b>Investments - Disclosed by Fund</b>	<b>\$</b>	<b>%</b>
Municipal	17,463,341	40.33%
Restricted - Trust	450,000	1.04%
Reserves	25,392,142	58.63%
	<b>43,305,483</b>	<b>100.00%</b>

<b>Investments - Disclosed by Financial Institution</b>	<b>\$</b>	<b>%</b>
Bankwest	3,063,017	7.07%
Commonwealth Bank	2,925,492	6.76%
ANZ Bank	450,000	1.04%
Westpac	10,559,137	24.38%
St George Bank	4,033,249	9.31%
Suncorp Metway Bank	9,589,069	22.14%
National Australia Bank	8,135,143	18.79%
Bank of Queensland	1,538,289	3.55%
Citibank	3,012,087	6.96%
	<b>43,305,483</b>	<b>100.00%</b>

<b>Interest Earned on Investments for Year to Date</b>	<b>2010</b>	<b>2009</b>
Municipal Fund	161,701	329,503
Reserves	347,238	593,911
	<b>508,940</b>	<b>923,415</b>

The anticipated yield on funds currently invested is expected to be 4.47%

**Cash Investment Levels**

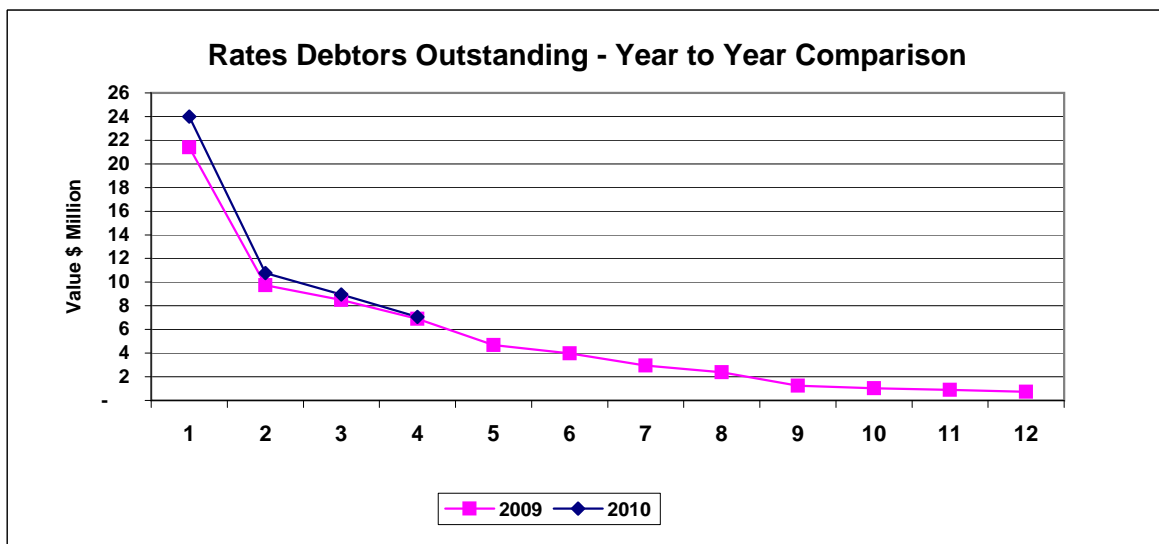




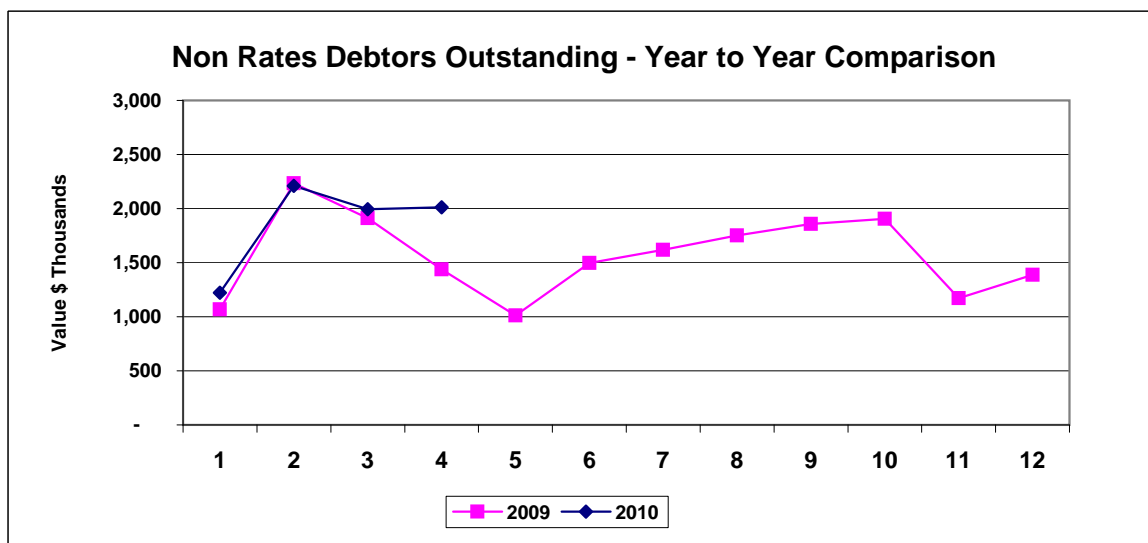
**STATEMENT OF MAJOR DEBTOR CATEGORIES  
AS AT 31 OCT 2009**

<b>Rates Debtors Outstanding</b>	<b>2010</b>	<b>2009</b>
Outstanding - Current Year & Arrears	6,681,810	6,509,056
Pensioner Deferrals	390,971	382,715
	<b>7,072,781</b>	<b>6,891,770</b>

<b>Rates Outstanding as a percentage of Rates Levied</b>	<b>2010</b>	<b>2009</b>
Percentage of Rates Uncollected at Month End (3 instalments yet to fall due)	<b>26.71%</b>	<b>27.73%</b>



**Non Rates Debtors Outstanding**



## **CAPITAL PROJECTS REVIEW FOR THE PERIOD ENDING 31 OCTOBER 2009**

### **Background**

To enable an open and accountable reporting of the City's progress in delivering the capital projects program, a schedule is presented to Council Members comparing actual performance to budget on each project. The schedule is provided to give an overview of the City's efforts in delivering the Capital Works Program and to provide comments on the significant variances contained therein.

At the end of the reporting period, the completed Capital Program represented 83% of the year to date budget - with \$2.61M expended against the year to date budget of \$3.13M. This represents some 14% of the revised full year budget.

Comments on the attached schedule have been supplied by the officers responsible for the co-ordination of each project line. These comments are to be read in conjunction with the attached Schedule of Capital Projects which provides details of Budget versus Actual Expenditure and Revenues on Capital Items. Although all projects planned for progression during the year are listed on the schedule, brief comment is only provided on the significant variances identified. This is to keep the report to a reasonable size and to emphasise the reporting by exception principle.

Where comment has been previously provided on identified variances in the bi-monthly Capital Projects Variance Reports during the year, the comments are not generally repeated in the report.

Comment on the significant items included below can be cross-referenced by the 'Note' which corresponds with that capital account number. That is, 'Note 6177' provides an explanation of the variance shown on the schedule in relation to Account Number 6177 - Preston St Streetscape.

### **Project Comments**

#### **Note 5005 - Footpath Replacement.**

A minor timing difference only - the program will be completed by year end.

#### **Note 5203 - Travelsmart Promotion**

The Infrastructure team are further advanced with the Way-Finding Strategy than was anticipated. The project will be on budget at year end.

#### **Note 5357 - Waterford Path**

The invoice from the earthmoving contractor for the months of August and September to construct asphalt path was not received until mid November (after the close off of the October accounts)

#### **Note 5412 - Craigie Crescent**

As a carry forward project this work was scheduled for completion in the first quarter. However, the project was delayed as additional consultation was undertaken with residents including a direct approach by Ward Councillors to ensure that residents agreed to the scope of works. The project has since been re-scheduled to the third quarter.

**Note 5425 - Labouchere Rd Kerbline Barriers**

As a carry forward project this work was also scheduled for completion in first quarter. Design is now being passed to landscape designer to ensure that the treatment proposed complements works already in the street and along the Zoo fence.

**Note 5435 - Hovia Tce**

Obtaining the necessary approvals for traffic management from MRWA (project involved a lane closure in Canning Highway) prevented the project from being completed in first quarter. Works have since been completed in early November.

**Note 5477 - ROW 106**

Progress on ROW work was stopped as Council resolved issues relating to partial closures of ROW's (specifically ROW 133). ROW 106 had been the subject of a partial closure request. The applicant had not been formally advised that the City would not be proceeding with the partial closure.

**Note 5477 - ROW 133**

Comments at ROW 106 (above) apply here as well. The September meeting of Council has cleared way for this project to now progress.

**Note 5453 - Sulman Ave**

The design team has been two staff down (33%of staffing level) for most of the first quarter. Road works have been assigned priority for the remaining team members - and in particular Commonwealth and State Govt funded works. Public consultation will be undertaken in the weeks leading up to Christmas with the expectation that the project will now be undertaken in February.

**Note 5999 - Road Grants**

The City received a small amount of additional unbudgeted road grant revenue. It has now been reflected in the Q1 Budget Review presented as Item 10.6.5 of this agenda.

**Note 6129 - McDougall Park**

On-ground works are now due to commence in March 2010, however equipment (barbecues) will be purchased beforehand.

**Note 6194 - Mill Pt Rd / Leanne St**

City Environment is to reassess logistical implications including its ability to maintain the required watering regime to street trees within a non reticulated median strip before the project proceeds.

**Note 7106 - South Tce (Coode – Labouchere)**

Implementation is now on hold as the design is being further reviewed. Some issues are still to be resolved in relation to the narrow road pavement and parking restrictions. City Environment is also to reassess its ability to maintain the required watering regime to street trees within a non reticulated median strip.

**Note 7118 - Saunders Axford Roundabout**

This is one of three projects completed simultaneously along with Lawrence Street - A/C 5436, Axford Street at Saunders - A/C 5439). Collectively the three projects are under budget. Some incorrect cost coding between the jobs in relation to asphalt surfacing and traffic management is being investigated by Engineering Infrastructure and will then be corrected via a journal entry prepared by the Finance team.

**Note 8092 - Collier Pavillion Upgrade**

This was an unspent residual amount that was inadvertently carried forward although not actually required. It will be re-deployed to other building remedial repairs in the next Budget Review.

**Note 8811 - CPV Capital Revenue**

Vacated units in the Collier Park Village have not been re-leased and occupied as quickly as was anticipated. This is considered to be merely a timing difference and past experience suggests that the full year budget will be met by year end.

**Note 8839 - Sale of Land**

This represents proceeds slightly in excess of budget expectations for the sale of land to the South Perth Hospital. This small windfall gain was recognised in the Q1 Budget Review.

**Note 8951 - Bin Replacement**

This funding relates to the purchase of new bins on the foreshore at SJMP. Originally it had been planned to defer this purchase until the viewing platform was being constructed but this strategy has now been abandoned and the purchase will proceed in the second quarter.

CAPITAL PROJECTS REVIEW FOR THE PERIOD ENDING 31 OCT 2009

Account	Account Title	YTD Budget	YTD Actual	Total Budget	Comments
5001	Carry-Forwards - Roads & Streets	24,500	0	24,500	
5005	Footpath Replacement	80,000	64,996	371,000	<a href="#">Note 5005</a>
5007	Bicycle Facilities - Minor Works	0	273	20,000	
5061	Bus Shelters	0	410	30,000	
5067	Access Ramps - Various	4,000	3,335	15,000	
5117	Way Rd (Canning - Mill Point)	0	413	0	
5203	Travelsmart Promotion	15,000	23,546	30,000	<a href="#">Note 5203</a>
5230	Bill Grayden Reserve Carpark	0	402	0	
5250	Drainage Asset Data Collection	5,000	7,729	20,000	
5296	Lyall St Pump Station	0	1,892	130,000	
5297	Integrated Catchment Projects	24,000	22,689	94,000	
5357	Waterford Shared Use Path	45,000	17,699	215,000	<a href="#">Note 5337</a>
5386	Crack Sealing	3,000	2,960	19,000	
5391	Stormwater Pit Replacement	8,000	8,855	30,000	
5398	ManningRdNorthCarriageway (Clydesdale - Edgecumbe)	0	197	0	
5404	Strickland St (Hensman - South Tce)	0	93	0	
5409	Axford (Lawrence - Saunders)	0	9,769	0	
5410	Letchworth Ave (Sulman - Salter Pt Pde)	0	1,910	0	
5412	Craigie Cresc	57,000	0	57,000	<a href="#">Note 5412</a>
5413	Birdwood Ave (Canning - Murray)	0	1,106	0	
5419	Upgrade Stormwater Drainage near River Outlets	10,000	927	50,000	
5421	Collier Walking Trail	0	2,276	130,000	
5425	Labouchere Rd Kerblin Barriers	25,000	0	25,000	<a href="#">Note 5425</a>
5427	Monash Ave (Murray - Throssell)	20,000	19,716	93,000	
5428	Bradshaw Cresc (Marsh - Welwyn)	33,300	24,842	33,300	
5429	Strickland St (Angelo - Hensman)	18,000	14,367	68,000	
5430	South Tce (Anstey - Hensman)	10,620	5,485	15,620	
5431	Walana Drive (Jackson - Lowan)	9,100	1,218	89,100	
5432	Elderfield Rd (Manning - Trumper)	5,000	5,714	41,580	
5433	South Tce (Murray - Douglas)	0	1,516	107,616	
5434	City contribution towards MRRG projects	20,000	2,439	143,361	
5435	Hovia Tce (Canning Hwy - Mill Pt Rd)	35,000	17,531	35,000	<a href="#">Note 5435</a>
5436	Lawrence St (Morrison - Axford)	25,000	13,631	25,000	
5437	Letchworth Centre Ave (Sulman - Salter Pt)	30,000	14,787	30,000	
5438	Strickland St (Angelo - Hensman)	28,000	27,326	68,000	
5439	Saunders St @ Axford St	40,000	13,521	40,000	
5440	Baldwin St (Saunders - Amery)	0	547	40,000	
5441	Baldwin St (Amery - Coolidge)	5,000	5,993	80,000	

Account	Account Title	YTD Budget	YTD Actual	Total Budget	Comments
5442	Cale St (Canning Hwy - Lockhart)	0	273	20,000	
5443	Amery St (Talbot - Baldwin)	0	437	32,000	
5444	Ambon St (Anketell - Banksia)	0	301	22,000	
5445	Bessell Ave (Blamey - Murray)	0	1,544	113,000	
5446	Ednah St (Mary - Labouchere)	0	3,622	148,000	
5447	ROW 106 (South Cale St - North Henley St)	35,000	14,481	95,000	<a href="#">Note 5447</a>
5448	ROW 133 (South Paterson St - North Cloister Ave)	27,000	1,883	40,000	<a href="#">Note 5448</a>
5449	SJMP - Narrows East Car Park	0	1,366	100,000	
5450	Canning Hwy - Henley St	0	888	65,000	
5451	Todd Ave West of Blamey Place	0	547	40,000	
5452	SJMP Paths	0	3,416	250,000	
5453	Sulman Ave - Stage 1 (Howard Pde - Hope Ave)	40,000	547	40,000	<a href="#">Note 5453</a>
5454	Manning Rd (Carlow Cresc - Bus Stop)	2,500	137	10,000	
5455	Downey Dr (Marsh Ave - Henning Cresc)	0	150	11,000	
5456	Pepper St (Mill Pt Rd - Jubilee St)	8,000	1,262	8,000	
5457	Talbot Ave @ Eleanor St	15,000	624	15,000	
5990	UGP Revenue	0	3,756	0	
5994	Contribution to Building Works	0	0	(126,000)	
5995	Contributions to Infrastructure Works	0	(123)	0	
5998	Contributions to Parks Works	(117,500)	(129,189)	(538,000)	
5999	Road Grants	(245,000)	(292,052)	(536,910)	<a href="#">Note 5999</a>
6035	Pump & Reticulation Replacement	0	1,093	80,000	
6085	Irrigation Control System	0	683	50,000	
6092	Playground Upgrades	15,000	14,420	60,000	
6116	SJMP River Foreshore	40,000	43,207	40,000	
6129	Neil McDougall Park	30,000	2,023	30,000	<a href="#">Note 6129</a>
6135	Cities for Climate Protection	6,000	164	12,000	
6150	Environmental Mgt - Salter Point	6,000	2,217	152,000	
6151	Environmental Mgt - Mt Henry	6,000	2,300	6,000	
6160	Redevelop TMMs	17,500	18,615	65,000	
6176	Green Plan Implementation	10,000	9,064	20,000	
6177	Preston St Streetscape	0	375	0	
6187	Clontarf Foreshore Rehabilitation	15,000	342	25,000	
6189	Schools Nuturing Program	0	205	15,000	
6190	Sustainability Education Program	0	147	0	
6193	Sustainability Action Plan	30,000	26,184	70,000	
6194	Mill Pt Rd / Leanne Way	34,000	0	34,000	<a href="#">Note 6194</a>
6206	Cloisters Foreshore Erosion Control	0	0	105,000	



CAPITAL PROJECTS REVIEW FOR THE PERIOD ENDING 31 OCT 2009

Account	Account Title	YTD Budget	YTD Actual	Total Budget	Comments
6207	McDougall Lake	10,000	1,322	10,000	
6210	Signage of Significant Trees	5,000	4,505	5,000	
6214	Railway Station Streetscape Works	0	1,366	100,000	
6215	Judd St Freeway Off Ramp Landscaping	55,000	55,099	355,000	
6219	SJMP Path Light Replacements	0	1,640	120,000	
6220	Living Streams Project	0	410	30,000	
6221	ICMP Community Awareness Program	0	68	5,000	
6223	SJMP Paths	20,000	5,238	20,000	
6224	SJMP Promenade	17,500	16,396	970,000	
6225	Ceremonial Flagpole - SJMP	12,000	14,941	226,000	
6226	SJMP ESP Rivetment Wall	10,000	9,538	226,000	
6227	Monash Ave (Brick Paving @ Murray St Shops)	15,000	205	15,000	
6228	Bodkin Park - Reticulation Replacement	47,500	47,362	100,000	
6229	SJMP - Reticulation	0	3,416	250,000	
6230	Como Beach Landscaping	5,000	4,969	40,000	
6231	Angelo St Car Park Lighting	20,000	18,231	20,000	
6232	Lighting in ROW's	0	137	10,000	
6233	National Tree Day (New Norcia)	5,000	2,702	5,000	
6234	Doneraile Lake	0	1,710	10,000	
6235	Ecojobs	6,000	3,191	14,000	
6236	SJMP Living Stream	0	137	10,000	
6237	Cloisters Reserve Revegetation	0	547	40,000	
6238	Osprey Nest	0	609	8,000	
6239	Redmond Reserve Revegetation	0	301	22,000	
6240	Manning Rd - Southern Verge Landscaping Upgrade	0	205	15,000	
6999	Capital Recoverable Works	0	5,798	0	
7105	Ley St / Davilak Roundabout	18,000	21,266	18,000	
7106	South Tce (Coode / Labouchere)	27,000	2,469	27,000	Note 7106
7114	Throssell - Todd Ave Roundabout	0	1,065	0	
7115	Mary St - Saunders St Roundabout	62,000	58,035	62,000	
7116	Henley St - Ley St Roundabout	0	669	0	
7118	Saunders - Axford Roundabout	38,000	59,786	38,000	Note 7118
7121	Speed Cushion Program	0	518	0	
7122	Mill Pt Rd / Coode St - Anti-Skid Treatment	0	752	55,000	
7123	Manning Rd / Kent St - Anti-Skid Treatment	0	957	70,000	
7124	Mill Pt Rd / Dyson St (Intersection Treatment)	0	205	15,000	
7125	Banksia Tce / Vista St (Intersection Treatment)	0	205	15,000	
7126	Baldwin St (Saunders - Coolidge St)	0	1,503	110,000	

CAPITAL PROJECTS REVIEW FOR THE PERIOD ENDING 31 OCT 2009

Attachment 10.6.4 (2)

Account	Account Title	YTD Budget	YTD Actual	Total Budget	Comments
7127	Baldwin St / Saunders St (Intersection Upgrade)	0	342	25,000	
7128	Angelo St / Anstey St (Zebra Crossings)	0	342	25,000	
7129	Roundabout (Robert St & Cale St)	0	1,230	90,000	
7250	LATM Studies	0	137	10,000	
7254	Integrated Transport Plan	0	273	20,000	
8000	Mobile Plant Aquisitions	221,678	224,048	1,023,800	
8092	Collier Pavillion Upgrade	20,000	1,220	20,000	Note 8092
8103	WCG Thomas Pavillion	257,500	259,682	873,500	
8504	Community Facility Funding	0	0	75,000	
8505	Plant Replacement - CPGC	140,200	150,597	168,200	
8527	COSP Recreation Centre Scoreboard / Sporting Equip	10,000	0	25,000	
8535	CPGC - Major Maintenance	50,000	51,613	250,000	
8702	Office Refurbishment	20,000	0	20,000	
8703	Information Technology Acquisitions	60,000	62,402	240,000	
8704	IT Network Enhancement	5,000	2,416	50,000	
8705	Electrical / Communication Equipment	15,000	20,995	40,000	
8707	Admin Building Security System	0	0	20,000	
8708	EDMS System	0	0	120,000	
8710	Photocopier Purchases	0	0	40,000	
8715	Civic Furnishings	5,000	0	25,000	
8718	Web Development	30,000	22,676	30,000	
8721	Software Purchase	0	0	80,000	
8730	Discretionary Ward Funding - Mayor	5,000	5,727	10,000	
8731	Discretionary Ward Funding - Civic Ward	13,000	0	18,000	
8732	Discretionary Ward Funding - Como Beach Ward	15,000	0	20,000	
8733	Discretionary Ward Funding - Manning Ward	7,000	0	12,000	
8734	Discretionary Ward Funding - McDougall Ward	15,000	0	20,000	
8735	Discretionary Ward Funding - Mill Point Ward	5,000	5,000	10,000	
8736	Discretionary Ward Funding - Moresby Ward	15,000	5,000	20,000	
8740	UGP Project - Stage 3	0	70,868	0	
8750	Admin Building Refurbishment	765,000	744,000	6,965,000	
8751	City Visioning Project	0	7,461	0	
8799	Building Project Grants	0	0	(2,500,000)	
8808	Hall Furniture	0	3,067	0	
8809	Collier Park Village - Capital	80,000	84,588	382,850	
8810	Collier Park Hostel - Capital	30,000	27,031	100,000	
8811	Collier Park Village - Capital Revenue	(192,000)	(105,750)	(480,000)	Note 8811
8831	Public Art	0	0	50,000	

Account	Account Title	YTD Budget	YTD Actual	Total Budget	Comments
8839	Sale of Land	(250,000)	(272,727)	(250,000)	<a href="#">Note 8839</a>
8912	Heritage Tram Restoration	0	0	100,000	
8913	Old Mill Restoration Project	0	784	0	
8930	Precinct Studies	0	0	120,000	
8946	Parking Mgt - Angelo St	0	368	0	
8951	Bin Replacement	60,000	14,389	120,000	<a href="#">Note 8951</a>
	<b>Total Capital Revenue</b>	<b>(804,500)</b>	<b>(796,085)</b>	<b>(4,430,910)</b>	
	<b>Total Capital Expenditure</b>	<b>3,133,898</b>	<b>2,606,352</b>	<b>18,197,427</b>	
	<b>Net Capital Items</b>	<b>2,329,398</b>	<b>1,810,267</b>	<b>13,766,517</b>	

**BUDGET REVIEW AFTER 30 SEPT 2009 MANAGEMENT ACCOUNTS****Amendments identified in the Quarterly Budget Review from normal operations**

Ledger Account	Account Description	Item Type		Current Budget	Amended Budget	Increase Surplus	Decrease Surplus	Justification for the Amendment
0206.0499	CEO Office - Misc Revenue	Rev	↑	0	27,250	27,250		Local Govt Reform Grant received
0207.2820	CEO - Consultants	Exp	↑	20,000	40,000		20,000	Costs associated with LG Reform submission
1206.1980	Recruitment Advertising	Exp	↓	90,000	75,000	15,000		Lesser need than was budgeted due to changed economic climate.
1103.0002	Interim Rates	Rev	↑	68,000	83,000	15,000		More GRV increases advised by VGO than was anticipated at budget time.
1103.0016	UGP Financing Charge	Rev	↓	176,140	160,000		16,140	Less people taking up instalment option.
1103.0006	Property Enquiry Revenue	Rev	↑	65,000	80,000	15,000		Increased activity in property sales in area.
1103.0013	ESL Processing Fee	Rev	↑	40,000	43,000	3,000		Revised processing fee now received.
0305.0499	Misc Recoups - Property Mgt	Rev	↑	0	3,128	3,128		Recoup of cost - sale of land SP Hospital
0406.4720	Property Mgt Costs Recoverable	Exp	↑	0	3,128		3,128	Costs associated with recoup above.
3325.0468	Planning Fees	Rev	↑	320,000	350,000	30,000		Larger applications than was anticipated.
3134.0456	Building License Fees	Exp	↑	380,000	410,000	30,000		Larger applications than was anticipated.
2131.0499	Revenue - Community Bus	Rev	↑	3,000	6,000	3,000		Greater level of use than was anticipated.
2008.2915	CCR - Vehicle Expenses	Exp	↑	3,000	4,000		1,000	Greater level of use than was anticipated.
0401.0499	Recreation - Misc Revenue	Rev	↑	25,000	52,500	27,500		Receipt of Town of Vic Park's share of grant
0402.2840	Recreation - Misc Costs	Exp	↑	500	28,000		27,500	funding - and related cost as their portion is passed on to them.
3216.0499	Health Misc Revenue	Rev	↑	1,500	5,500	4,000		Windfall return from Rivers Regional Council.
4301.4500.30	Civic Centre Building Maintenance	Exp	↑	75,000	110,000		35,000	Instal energy saving light control system in Admin Office Building.
4301.4519.30	Civic Centre Building Maintenance	Exp	↑	110,000	120,000		10,000	Weather proof shelter over entry to Health & Rangers work area.
4975.1500.30	Traffic Surveys	Rev	↑	25,000	0	25,000		Now included in each specific job rather than as a generic account line item.
4140.2920	Fleet Repairs & Maintenance	Exp	↓	110,000	90,000	20,000		Lesser budget will now be required.
4033.0421	Contributions - Eng Works	Rev	↑	2,000	62,000	60,000		Developer contribution now recognised.
TBA	Walanna Underpass Upgrade	Exp	↑	0	60,000		60,000	Costs associated with developer contributions.
4905.0440	Proceeds on Trade-In of Asset	Rev	↑	23,450	35,450	12,000		Vehicle trade-in carried over from last year.
5999.0106	Direct Roads - Operating Grant	Rev	↑	0	56,325	56,325		Additional grant funds made available to city.
5999.0109	Paths - Grant Funds	Rev	↑	0	345,000	345,000		Cycling Aust Grants announced in Oct 2009.
5452.1500.30	SJMP Bike Paths Matching Funds	Exp	↑	250,000	595,000		345,000	Costs associated with Cycling Aust Grants

**BUDGET REVIEW AFTER 30 SEPT 2009 MANAGEMENT ACCOUNTS****Amendments identified in the Quarterly Budget Review from normal operations**

Ledger Account	Account Description	Item Type		Current Budget	Amended Budget	Increase Surplus	Decrease Surplus	Justification for the Amendment
5999.0109	Paths - Grant Funds	Rev	↑	345,000	369,613	24,613		Unbudgeted grant for 'End of Trip' facilities.
5007.1500.30	Bike Plan Initiatives	Exp	↑	20,000	38,000		18,000	Costs associated with grant funds
5203.5831	Travelsmart Initiatives	Exp	↑	30,000	36,618		6,613	Costs associated with grant funds
5999.0109	Paths - Grant Funds	Rev	↑	369,613	419,613	50,000		Unbudgeted grant for Waterford bike paths
5357.1500.30	Path - Waterford Foreshore	Exp	↑	215,000	265,000		50,000	Costs associated with grant funds
2234.2840	Parking Meters - Set up Fee	Exp	↑	6,000	7,000		1,000	Set up credit payment on ticket machines.
2234.2840	Parking Meters - Monthly Access Fee	Exp	↑	7,000	9,000		2,000	Data access fees for ticket machines
2234.2840	Parking Meters - Credit Card Fees	Exp	↑	9,000	11,000		2,000	Merchant fees for credit card payments.
5995.0426	Contribs to Infrastructure Works	Rev	↑	0	20,000	20,000		Unbudgeted MRD grant.
7121.1500.30	Speed Cushion Program	Exp	↑	0	20,000		20,000	Costs associated with grant funds noted above.
2009.2855	Safer City - Security	Exp	↓	45,000	23,550	21,450		Re-distribute amongst cost centres as per new tender contract.
0430.3624	Collier Park Golf Course	Exp	↑	1,000	12,000		11,000	Re-distribute amongst cost centres as per new tender contract.
0451.3624	Old Mill Operations	Exp	↓	1,000	300	700		Re-distribute amongst cost centres as per new tender contract.
1050.3624	Civic Centre Building Operating	Exp	↑	3,000	8,750		5,750	Re-distribute amongst cost centres as per new tender contract.
2220.3624	Community Policing Building	Exp	↓	0	300		300	Re-distribute amongst cost centres as per new tender contract.
2331.3624	Civic Centre Library	Exp	↓	1,000	300	700		Re-distribute amongst cost centres as per new tender contract.
2341.3624	Manning Library	Exp	↑	1,000	12,500		11,500	Re-distribute amongst cost centres as per new tender contract.
2351.3624	Heritage House	Exp	↓	1,250	300	950		Re-distribute amongst cost centres as per new tender contract.
2420.3624	Collier Park Village	Exp	↑	2,000	5,000		3,000	Re-distribute amongst cost centres as per new tender contract.
2521.3624	Collier Park Hostel	Exp	↑	5,000	7,500		2,500	Re-distribute amongst cost centres as per new tender contract.
2622.3624	Hall Operating - Manning	Exp	↓	500	5,500		5,000	Re-distribute amongst cost centres as per new tender contract.
2652.3624	Hall Operating - Collins Street	Exp	↓	500	0	500		Re-distribute amongst cost centres as per new tender contract.
2692.3624	GBLC	Exp	↓	18,000	10,500	7,500		Re-distribute amongst cost centres as per new tender contract.
3516.3624	S. Perth Senior Citizens Centre	Exp	↑	1,000	6,000		5,000	Re-distribute amongst cost centres as per new tender contract.
3518.3624	Manning Senior Citizens Centre	Exp	↑	0	7,550		7,550	Re-distribute amongst cost centres as per new tender contract.
4134.3624	Operations Centre Building Maint	Exp	↓	10,000	6,000	4,000		Re-distribute amongst cost centres as per new tender contract.
4223.3624	Transfer Station	Exp	↓	2,750	1,000	1,750		Re-distribute amongst cost centres as per new tender contract.
Various	Toilets & Reserve Bdgs	Exp	↓	2,500	12,000		9,500	Re-distribute amongst cost centres as per new tender contract.
8839.0457	Sale of Land	Rev	↑	250,000	270,000	20,000		Higher value received than budgeted for sale of land to South Perth Hospital.
						<b>843,366</b>	<b>678,481</b>	
	<b>Net Increase (Decrease) to Muni Surplus</b>						<b>164,885</b>	





**INDEPENDENT AUDIT REPORT****TO: RATEPAYERS OF CITY OF SOUTH PERTH****Report on the Financial Report**

We have audited the financial report of the City of South Perth, which comprises the Balance Sheet as at 30 June 2009 and the Income Statement, Statement of Changes in Equity, Cash Flow Statement, Rate Setting Statement and the notes to and forming part of the financial report for the year ended on that date.

**The Responsibility of the Council for the Financial Report**

The Council is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards (including the Australian Accounting Interpretations), the Local Government Act 1995 (as amended) and the Local Government (Financial Management) Regulations 1996 (as amended). This responsibility includes establishing and maintaining internal controls relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

**Auditor's Responsibility**

Our responsibility is to express an opinion on the financial report based on our audit. Our audit has been conducted in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with the relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Council, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

**Independence**

In conducting our audit, we followed applicable independence requirements of Australian professional ethical pronouncements.





**Auditor's Opinion**

In our opinion, the financial report of the City of South Perth:

- (i) gives a true and fair view of the financial position of the City of South Perth as at 30 June 2009 and of its financial performance for the year ended on that date; and
- (ii) complies with the Local Government Act 1995 (as amended), the Local Government (Financial Management) Regulations 1996 (as amended) and the Australian Accounting Standards (including the Australian Accounting Interpretations).

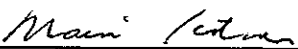
**Statutory Compliance**

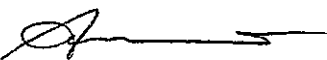
During the course of our audit we became aware of the following instance where the Council did not comply with the Local Government Act 1995 (as amended) and the Local government (Financial management) Regulations 1996:

Annual Financial Report

The Annual Financial Report did not contain the original budget estimates as required under Financial Management Regulation 36 (2) (b).

Except as detailed above, no other matters of non-compliance were noted during the course of our audit where the Council did not comply with the requirements of the Local Government Act 1995 (as amended) and Local Government (Financial Management) Regulations 1996.

  
\_\_\_\_\_  
**MACRI PARTNERS  
CERTIFIED PRACTISING ACCOUNTANTS  
28 THOROGOOD STREET  
BURSWOOD WA 6100**

  
\_\_\_\_\_  
**A MACRI  
PARTNER**

**PERTH  
DATED THIS 30<sup>th</sup> DAY OF SEPTEMBER 2009.**

