



NOTES

September Council Agenda Briefing
Held in the Council Chamber
Tuesday 16 September 2008
commencing at 5.30pm

Present:

Mayor J Best Chairman

Councillors:

G W Gleeson	Civic Ward
I Hasleby	Civic Ward
P Best	Como Beach Ward
T Burrows	Manning Ward
C A Cala	McDougall Ward
R Wells, JP	McDougall Ward
R Grayden	Mill Point Ward
D Smith	Mill Point Ward
K R Trent, RFD	Moresby Ward (from 5.43pm)
S Doherty	Moresby Ward

Officers:

Mr C Frewing	Chief Executive Officer
Mr S Bell	Director Infrastructure (from 5.35pm)
Mr S Cope	Director Development and Community Services
Mr M Kent	Director Financial and Information Services
Mr S Camillo	Manager Environmental Health and Ranger Services
Mrs M Clarke	Manager Collier Park Village
Ms D Gray	Manager Financial Services
Mr R Kapur	Manager Development Assessment
Mr M Taylor	Manager City Environment (from 5.45pm until 6.35pm)
Mr R Bercov	Strategic Urban Planning Adviser
Mr S McLaughlin	Legal and Governance Officer (from 6.25pm)
Miss J Jumayao	Legal and Governance Research/Project Officer
Mrs K Russell	Minute Secretary

Apologies

Cr B Hearne	Como Beach Ward
Cr L P Ozsdolay	Manning Ward

Gallery

There were 12 members of the public present

OPENING

The Mayor opened the Agenda Briefing at 5.30pm, welcomed everyone in attendance and advised on the format of the Briefing stating that Deputations would be heard first followed by any questions on the Deputation items and then the September Council reports would be presented by the Chief Executive Officer.

Note: Director Infrastructure Services arrived at 5.35pm

DEPUTATIONS

The Mayor opened Deputation at 5.36pm

Mr James McKinnell (neighbour, 1 Todd Ave)	Agenda Item 10.3.1
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Mr McKinnell spoke against the officer recommendation at Item 10.3.1 (Proposed Vet Clinic at No. 338 Canning Highway) on the following points:

- reduction in property values of adjoining properties
- insufficient parking on site / overflow onto street parking
- movement of clinic from a commercial precinct to residential area
- dispute applicant's argument *10 year operation with no impact on neighbours* - previous practice in commercial district
- traffic / noise impact
- operating hours
- no desire to live next door to a Vet Clinic

Mr Andrew Buchanan (Owner/Applicant)	Agenda Item 10.3.1
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Mr Buchanan spoke in favour of the officer recommendation at Item 10.3.1 (Proposed Vet Clinic at No. 338 Canning Highway) but against the following particular conditions recommended:

- in favour of officer recommendation but seek to change Specific Conditions (i) and (ii)
- specific condition (i): that a max of one vet 'working' be amended to one vet 'consulting' which allows for second vet consulting overlap
- Page 20 of the Agenda report states - allowable density coding for R25 or higher of TPS6 permits a maximum number of two practitioners
- specific condition (ii): hours of operation - request current opening hours of 7.30am - 7.00pm weekdays and 8am to 1pm Saturday mornings be maintained to accommodate clients being able to drop off/pick up going to and from work
- ask Council Members support request for modified conditions of approval.

Note: A copy of the Deputation was circulated to Elected Members present.

Note: Cr Trent arrived at 5.43pm and the Manager City Environment at arrived 5.45pm

Mrs Chrystle Hay (neighbour)	Agenda Item 10.3.2
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Mrs Hay spoke against the officer recommendation at Item 10.3.2 proposed Bed and Breakfast at No. 2A Bickley Crescent, on the following points:

- against proposed Bed and Breakfast
- against appropriateness of proposed use
- how will 'house rules' be independently policed
- do not believe list of 'house rules' is sufficient or meets requirements
- proposal not in harmony with character of existing residential area
- parking capacity / not sufficient car parking bays provided / proposed to be in tandem

Ms Helen Barrett (applicant)

Agenda Item 10.3.2

Ms Barrett spoke for the officer recommendation at Item 10.3.2 (Proposed Bed and Breakfast at No. 2A Bickley Crescent) on the following points:

- no alterations inside or outside to existing dwelling
- proposed market does not include budget or long term guests / targeting higher end of market
- in-house rules regarding parking/noise to be strictly adhered to
- guests' behaviour outside 'house rules' will result in accommodation being terminated
- only one booking taken at a time - most times only 1 bedroom in use unless for a family
- guest accommodation upstairs / food will be served upstairs
- someone always on-site (downstairs) when guests in house
- ask Council Members support proposal.

Close of Deputations

The Mayor thanked the presenters for their comments and closed Deputations at 6.12pm

SEPTEMBER COUNCIL AGENDA REPORTS

The Chief Executive Officer presented a brief summary of each of the September Council Reports as follows. Questions and points of clarification were raised by Members and responded to by the officers.

DECLARATION OF INTEREST : CR SMITH : ITEM 10.0.1

The Mayor reported that a Declaration had been received from Cr Smith in relation to Item 10.0.1:

I wish to declare a Conflict of Interest in Agenda Item 10.0.1 "Ownership / Management Collier Park Village Hostel" on the Council Agenda for the meeting to be held 23 September 2008. As I am a resident of the Collier Park Village, part of the same location as the Collier Park Hostel, I will leave the Council Chamber during the discussion/debate on this item at the Agenda Briefing on 16 September and the Council Meeting on 22 September 2008

Note: Cr Smith left the Cr Chamber at 6.14pm

10.0.1 Ownership/Management Collier Park Village Hostel:

The purpose of this report is to advise on a proposal from Meath Care concerning the operation and potential for redevelopment of the Collier Park Hostel.

Note: Cr Smith returned to the Cr Chamber at 6.20pm

10.0.2 Parking / Penalty Units Local Law

This report proposes to amend existing Local Laws to enable the City to regulate car parking and to double infringement penalties during the staging of the Red Bull Air Race.

10.2.1 Lord Mayor's Distress Relief Fund Donation

This report recommends the City donate \$5,000 to the Lord Mayor's Distress Relief Fund.

10.3.1 Proposed Veterinary Clinic, 338 Canning Highway (Deputations)

This application is for a change of use from a Single House to a Veterinary Clinic. The proposed use is discretionary and Council needs to consider the use, the size of the practice, hours of operation and the proposed parking bays.

10.3.2 Proposed Bed and Breakfast. 2A Bickley Crescent (*Deputations*)

This report for a Change of Use from Single House to include Bed and Breakfast Accommodation is referred to Council for consideration of any amenity impacts on the surrounding area.

10.4.1 Cleaning Services -

This report deals with assessment of Tenders called for the provision of cleaning services for the City's Community and Administration offices, halls, toilets and barbecues.

10.4.2 Sir James Mitchell Park Paths

This report proposes an effective path separation for pedestrians and cyclists in the section of Sir James Mitchell Park between the South Perth Esplanade and Coode Street car parks.

10.4.3 River Wall Repairs - Como Beach

This report deals with 4 urgent river wall maintenance/repair projects that represent a serious hazard to the community, liability to Council and which are urgently required to protect and

Note: Manager City Environment retired from the meeting at 6.35pm and the Legal and Governance Officer arrived at 6.35pm

10.5.1 Applications Determined Under Delegated Authority

This report advises Council of applications for planning approval determined under delegated authority during the month of August 2008.

10.5.2 Use of Common Seal

This report advises Council on the use of the Common Seal for August 2008.

10.5.3 Financial Interest Returns 2007 - 2008

This report advises Council on the lodging of Financial Interest Returns for 2007-08.

10.5.4 Local Emergency Management Arrangements

This report presents for approval the *Local Emergency Management Arrangements* for the City of South Perth.

10.6.1 Monthly Financial Management Accounts - August 2008

This report summaries the Monthly Management Accounts for August 2008.

10.6.2 Monthly Statement of Funds, Investments and Debtors at 31 August 2008

This report presents to Council a statement summarising the effectiveness of treasury management for the month of August 2008

10.6.3 Warrant of Payments

This report presents a list of accounts paid under delegated authority for August 2008.

10.6.4 End of Year Accounts

This report summaries the end of year accounts comparing actual performance against budget expectations for the 2007/2008 year.

10.7.1 Audit and Governance Committee Recommendations

This report considers recommendations arising from the Committee meeting held on 9 September 2008 in relation to a review of Goal 6, Policies/Delegations, the Interim Audit Management Letter and Code of Conduct.

Closure September Council Agenda Briefing

The Mayor closed the Agenda Briefing at 7pm and thanked everyone for their attendance.

**PLOT RATIO DISCUSSION - URBAN AND REGIONAL PLANNING THESIS DISSERTATION
HELD IN THE COUNCIL LOUNGE COMMENCING AT 7.05PM**

Present:

Mayor J Best Chairman

Councillors:

P Best Como Beach Ward
C A Cala McDougall Ward
R Grayden Mill Point Ward
D Smith Mill Point Ward
K R Trent, RFD Moresby Ward
S Doherty Moresby Ward

Officers

Mr C Frewing Chief Executive Officer
Mr S Cope Director Development and Community Services
Mrs K Russell Minute Secretary

Facilitator

Mr Owen Hightower Koltaz Smith Town Planning Consultants

Plot Ratio Discussion

Mr Hightower circulated a survey 'Plot Ratio in the R-Codes' document for completion by Elected Members. He then commenced the 'discussion' with the following questions:

- What do you consider to be the intended objective of plot ratio in the R Codes?
- Do you consider that plot ratio is effective in achieving this objective? Why?
- What do you consider plot ratio achieves in the R-Codes (built form, density or otherwise)?
- Have you found plot ratio to be a well understood and easily applied development control?
- Do you consider, in its current form, ie definition of plot ratio, it has the potential to be manipulated or exploited?
- What would you consider the outcome to be if Plot Ratio requirements were removed from the R-Codes?
- Do you consider Plot Ratio bonuses in the R-Codes would be entertained by developers in exchange for the provision of public amenities through a provision similar to cash-in-lieu?
- Would you support the application of plot ratio across all densities as a form of sustainable development control?
- Is there a more effective way to apply plot ratio in the R-Codes?

Members discussed the questions raised and provided feedback in relation to the difficulties experienced in interpreting the R Codes and examples of the way the Codes can be manipulated by developers.

Closure of Plot Ratio Discussion

The Plot Ratio Discussion concluded at 8.00pm. The Mayor thanked Owen Hightower for his attendance and the Members for their contribution to the questions raised.



NOTES

TOWN PLANNING

MAJOR DEVELOPMENTS CONCEPT FORUM

- Lot 10 (No. 6) Parker Street, South Perth
- Lot 3398 Murray Street, Como

Held in the Council Briefing Room

Wednesday 1 October 2008 at 5.30pm

Present:

Mayor J Best Chairman

Councillors:

P Best	Como Beach Ward
T Burrows	Manning Ward
C A Cala	McDougall Ward
R Wells, JP	McDougall Ward
R Grayden	Mill Point Ward

Officers

Mr S Cope	Director Development and Community Services
Mr R Kapur	Manager Development Services
Mr M Stuart	Senior Planning Officer
Miss J Jumayao	Legal and Governance Research/Project Officer (Notes)

Presenters

Mr R Auguste	Auguste Properties
Ms L Roberts	South Perth Church of Christ
Mr G Faulkner	South Perth Church of Christ
Mr P Jodrell	South Perth Church of Christ

Apologies

Cr D Smith Mill Point Ward

Leave of Absence

Cr I Hasleby	Civic Ward
Cr L P Ozsdalay	Manning Ward
Cr S Doherty	Moresby Ward

Gallery

There were no members of the public present.

OPENING

The Mayor opened the Concept Forum at 5.30pm and welcomed everyone in attendance. He then introduced the Director Development and Community Services who gave a brief overview about the development at Lot 10 (No. 6) Parker Street.

1. Proposed Development Lot 10 (No. 6) Parker Street

The Mayor introduced the owner / applicant Mr Robert Auguste.

The Director Development and Community Services provided a brief overview of the development and previous approvals granted by the City. He stated that the development was conditionally approved by Council on 21 December 2004, and amended several times since then. The current development application is for a retrospective approval to partly constructed modified portions of the building.

Mr Auguste provided a brief history of the development and an overview on the following topics:

- History of the development
- Over height building issue
- Overshadowing
- Plot Ratio
- Enclosed balconies
- Removal of privacy screens
- Proposed retrospective additions to 3 multiple dwellings in a five-storey building.
- To be in a report for October Council Meeting

2. Proposed Development, Lot 3398 Murray Street

The Director Development and Community Services introduced the representatives from the South Perth Church of Christ. Ms Liz Roberts provided the following overview of the development:

- History of the Project
- Planning Background
- Existing Land Uses
- Community Planning Vision
- SPCC wants to make the area available for the whole community
- The different groups already involved with SPCC
- Community Objectives for the Site
- Proposed Master Plan to be focused around; spiritual enrichment, connecting and enriching community, economic viability and environmentally sustainable
- Key Design principles
- Proposed Master Plan
- New Church Facility
- Mixed Use Building Fronting the Square
- Mixed use life streams health centre building
- New Community Square and Cafe
- New Community Green Space
- New Residential Housing

- Car parking
- Grassed portion of car parking
- Preliminary Impact Assessment
- Traffic
- Public Transportation

The Mayor urged the proponents to engage with other community groups that they may not have consulted yet such as the Como High School Board, Tennis Club Board and Collier Park Village Residents Association so that they are informed about the proposed plans for the future in that area.

At the conclusion of each presentation, Council Members raised questions and points of clarification which were responded to by the presenters and City Officers.

3. Closure

The Mayor thanked the presenters for addressing the briefing and closed the Concept Forum at 7.00 pm.



NOTES
Concept Forum
Canning Bridge Railway
Precinct Study Update
Held City of Melville
Wednesday 8 October 2008
Commencing at 6.30pm

Present

City of Melville

Mayor, R Aubrey (Chair)
Elected Members
CEO and Senior Officers

City of South Perth

Mayor J Best

Councillors

P Best	Como Beach Ward
T Burrows	Manning Ward
C A Cala	McDougall Ward
R Grayden	Mill Point Ward
K R Trent, RFD	Moresby Ward

Officers

Mr C Frewing	Chief Executive Officer
Mr S Bell	Director Infrastructure Services
Mr S Cope	Director Development and Community Services

Presenter

Mr Hervé Calmy Manager Planning Services (Project Director), GHD

Apologies

Cr G W Gleeson	Civic Ward
Cr I Haselby	Civic Ward - approved leave of absence
Cr L P Ozsdolay	Manning Ward - approved leave of absence
Cr D S Smith	Mill Point Ward
Cr S Doherty	Moresby Ward - approved leave of absence
Cr R Wells, JP	McDougall Ward

OPENING

The Mayor of the City of Melville, Russell Aubrey, opened the Concept Forum at 6.30pm and welcomed everyone in attendance. He then invited the Precinct Study Consultant, Mr Herve Calmy of GHD, to address the forum.

Mr Calmy provided an update on the following:

- progress of the Canning Bridge Rail Station Precinct Study.
- community consultation program which had occurred to date
- Information Day held 21 July
- City of South Perth Community Engagement Program undertaken during August/September

Mr Calmy then outlined some preliminary ideas regarding performance based development assessment and infrastructure improvements at the interchange.

At the conclusion of the presentation Council Members raised questions and points of clarification which were responded to by the presenter.

“Where to from here?”

Project Managers to liaise with Study Consultants and then inform the respective Councils of the further study timelines including proposed briefings.

During the course of the briefing, the prospect of the City of Melville conducting a similar community consultation exercise to the City of South Perth was raised. It was agreed that this was a matter for the City of Melville to decide but that if Melville did proceed to conduct further community consultation, the final report from GHD would be delayed.

Closure

The Mayor of Melville thanked the presenter for addressing the briefing and closed the Concept Forum at 8.30pm.



NOTES

Concept Forum

Committee for Perth

Held in the Council Briefing Room
Tuesday 14 October 2008 at 5.30pm

Present

Mayor J Best (Chair)

Councillors

P Best Como Beach Ward
L P Ozsdolay Manning Ward
C Cala McDougall Ward
K R Trent, RFD Moresby Ward

Officers

Mr C Frewing Chief Executive Officer
Mr S Cope Director Development and Community Services

Presenter

Ms M Fulker CEO, Committee for Perth

Apologies

Cr I Haselby Civic Ward - approved leave of absence
Cr S Doherty Moresby Ward - approved leave of absence
Cr T Burrows Manning Ward

OPENING

The Mayor opened the Concept Forum at 5.30pm welcomed everyone in attendance and then introduced Marian Fulker, CEO of the Committee for Perth. He then invited Ms Fulker to address the forum.

Committee for Perth

Ms Fulker provided background on the establishment and activities of the Committee for Perth. She then spoke on the following topics:

- **The Millennium Park Effect - Creating a Cultural Venue with an Economic Impact**

Northern cities in the United States with a cold climate and a diminishing industrial base have to create new opportunities to compete in today's global economy. Retaining their existing population and businesses, maintaining healthy tax base, attracting new business, retaining and enhancing convention business and expanding tourism visits are among the critical economic elements that a city must have to be successful.

In 1998 a project was initiated that would change the way the rest of the world would view Chicago. A partnership with Chicago's generous philanthropic community was established and together they produced a spectacular cultural venue adjacent to the central business district that has become an economic dynamo. This cultural park has replaced all the other icons as the one that now defines Chicago to the world.

- **Impact on Residential Development**

The estimated impact of Millennium Park on residential development 2005 - 2015.

- **Attributable Economic Activity**

The estimated gross sales in visitors / employment attributable to Millennium Park

- **Estimated Economic Value**

The total estimated economic value of the Millennium Park for the period 2005 - 2025.

At the conclusion of the presentation Council Members raised questions and points of clarification which were responded to by the presenter.

Closure

The Mayor thanked the presenter for addressing the briefing and closed the Concept Forum at 7.00pm.

DELEGATE'S REPORT

WALGA South East Metropolitan Zone

The attached Table of contents was considered by the South East Metropolitan Zone at its meeting held on 24 September 2008. The recommendations of the Zone were considered by the WALGA State Council at its meeting on 1 October 2008.

1. WALGA STATE COUNCIL AGENDA ITEMS

KEY ISSUES FOR DECISION

Item 4.1 - Compulsory Voting in Local Government Elections

The agenda contained a recommendation that WALGA opposes compulsory voting in local government and that the preferred voting system is 'first past the post'. These two subjects have been the topic of a significant amount of communication and correspondence with WALGA over the past two years or so.

In a submission to the Local Government Advisory Board entitled *Ensuring the Future Sustainability of Communities* dated July 2006 and approved by Council in July 2006 [item 9.5.2], Council supported the voluntary voting system and also agreed that the 'first past the post' system of voting be retained.

Later in October 2006 report item 9.5.2, Council considered a report on the Government's decision to change the method of election from 'first past the post' to one of proportional preferential voting system, contrary to the expressed wishes of WALGA, the majority of member councils and the recommendations of the local Government Advisory Board.

The Council agreed to support WALGA in its condemnation of the Government for its lack of consultation on this topic.

In February 2007 Council considered a report [item 9.5.3] which was a submission to the Environment and Public Affairs Standing Committee which dealt with Local Government elections, which also supported 'first past the post' system of voting and did not support compulsory voting.

More recently, in June 2008 WALGA conducted the survey which is referred to in this report item concerning compulsory voting. This survey was circulated to all councillors via the Bulletin No 27 on 11 July 2008 and individual members were invited to respond directly to the survey questions. Two responses were received which supported the principle of compulsory voting and one of these supported the retention of the 'first past the post' voting system.

Attachment 8.4.1

Having regard for all of the above and the past Council resolutions, the recommendations contained on the WALGA agenda item at 4.1 should be supported.

Recommendation

That:

1. *A formal policy position stating opposition to compulsory voting in Local Government elections in Western Australia be adopted; and*
2. *The current WALGA policy position supporting first past the post as the preferred voting system in Local Government elections be maintained.*

The Zone endorsed the recommendations.

Item 4.2 - Inquiry into a new Regional Development Funding Program - WALGA Submission

Earlier this year the Commonwealth Government advised that the Regional Partnerships Program, which was administered by Regional Area Consultative Committees, would cease and be replaced by a new program. As the name suggests, the Regional Partnerships Program primarily focused on regional areas outside the Perth metropolitan area and because of the terms of reference, metropolitan Local Governments found it difficult to access any significant funding.

The Mayor and the CEO participated in a workshop on the new proposed funding program in Canning Vale on 15 July 2008. The new funding program will presumably be more accessible to all Local Governments and it is anticipated that the size of the funding program will also be increased.

As this report item is the basis for a submission to the House of Representatives Committee on Infrastructure, Transport, Regional Development and Local Government, it is possible that this subject will be further discussed at the meeting in Canberra called by Prime Minister Rudd with Local Government Mayors and Presidents on 28 November 2008.

The Zone endorsed the interim submission.

MATTERS FOR DECISION

Item 5.1 - Annual General Meeting 2008 Minutes

The recommendation called for the resolutions of the WALGA AGM to be noted and referred to the various policy teams for action.

The Zone endorsed the revised report.

Attachment 8.4.1

Item 5.2 - - Review of the Operation and Effectiveness of the Building and Construction Industry Training Fund and Levy Collection Act

This report identified that the Building and Construction Industry Trust Fund which is maintained in accordance with a State Act of Parliament is required to be reviewed every four years. A submission was prepared by WALGA, the main focus of which dealt with the relatively low fee that is paid to Local Government for collecting a levy on behalf of the State Government and administrative matters associated with collecting the fee.

The Zone endorsed the submission.

Item 5.3 - Public Library Framework Agreement and Structural Reform

The report proposed that an industry steering committee be formed to undertake negotiations related to structural reform of public library services in WA and to develop a new framework agreement. The topic of a new Public library Agreement has been under review for some time and whilst there has been general agreement on a range of issues, there have been some other areas where agreement has not been reached with the Library Board.

The recommendation only involved conducting further negotiations with the State Library Board of WA.

The Zone endorsed the revised framework:

That the Minister for Culture and the Arts and the Board of the State Library of Western Australia be advised that WALGA supports the establishment of a Strategic Library Partnership Agreement Steering Committee (SLPASC) (comprised of CEO level members of key stakeholders) to:

1. *Undertake the negotiations related to the structural reform of public library services in WA; and*
2. *Develop a new public library framework agreement.*

Item 5.4 - Mass Concessional Loading Scheme for Grain

This item is not a subject that the City of South Perth is involved in as it relates to the overloading of vehicles carrying grain from paddocks to grain receival points.

The Zone endorsed the report.

Item 5.5 - WA Seat Belt Legislation

Legislation in WA provides no onus on drivers to ensure that all passengers over the age of 16 are restrained by seat belts in vehicles. This report summarised the recent history associated with this issue and identified where the opposition to compulsory use of seat belts arose.

The report proposed that the State Government be lobbied to align WA seat belt legislation with other Australian States.

The Zone endorsed the proposed change to the legislation.

Item 5.6 - Proposed amendments to *Local Government Act* - Electors' General Meeting

Local Government has long argued for the abolishment of electors' general meetings. It is a general universal view that as all council meetings [both general and special], with rare exception are open to the public and held on a regular basis, and that special meetings can be called relatively easily by electors, the need for an annual meeting of electors is not warranted.

A proposed amendment to Section 5.27 to the *Act* proposes that the Electors' General Meeting could be held in conjunction with an ordinary meeting of council which, although progresses the matter, does not achieve the full objectives of the industry. The Department of Local Government has offered to withdraw the amendment to allow further discussion on this topic to occur.

WALGA remains of the view that Annual Electors' General meetings should be optional, rather than compulsory.

The Zone endorsed the offer of the Department and resolved to enter into further discussions in support of the Local Government sector's position.

Item 5.7 - Planning Bulletin 90 - Planning Requirements for the Prostitution Amendment Act 2008

WALGA proposed advising the WAPC that the recently released Planning Bulletin No 90 is not supported in its current form.

Details of the proposed Prostitution Amendment Bill were provided to Council in December 2007 [report item 10.2.1] whereby the Council supported the view of WALGA that the proposed Bill did not address industry concerns and required further consultation. The City also held a Briefing Forum with the City of Belmont and Town of Victoria Park on this topic on Wednesday, 11 June 2008, with presentations from McLeods Barristers and Solicitors and Ms Beverly Clarke.

Despite industry representations, WALGA was not successful in obtaining all of the changes sought in relation to the proposed Prostitution Legislation.

The Planning Bulletin was included in the City of South Perth Bulletin dated 15 August 2008 whereby Rod Bercov, the Strategic Urban Planning Adviser circulated a submission to the WAPC in response to the contents of the Planning Bulletin.

The response to the Planning Bulletin No 90 probably is the last opportunity to influence the Prostitution legislation which has not yet come into effect, but is due to come into effect later this year. The changes proposed by WALGA are consistent with concerns raised by the City.

The Zone endorsed the proposed changes to WAPC Policy Planning Bulletin No 90 not be supported.

Attachment 8.4.1

Item 5.8 - Review of the Clearing of Native Vegetation Legislation and Processes

The Local Government industry has for a long period of time been concerned with the potential impact of the provisions of the *Environmental Protection Act* that deal with clearing of native vegetation principally within road reserves. The provisions of the legislation are subject to review and WALGA has again prepared an interim position paper on the subject.

Whilst this legislation applies to all Local Governments, country Local Governments are more affected than inner metropolitan Local Governments and as a result the City of South Perth has not been involved to any great extent with this review process.

The Zone endorsed the review process.

Item 6.2 – Rating on Undeveloped Land

The item sought support for legislative changes to enable differential rates to be applied to discourage holding vacant undeveloped land for long periods of time.

This was supported along with a further resolution that:

The Valuer General be requested to review its valuation method in relation to vacant land to enable a more equitable method of rating to be applied from July 2009.

This amendment was initiated by South Perth representations following the issue regarding the Arlington Avenue property recently brought to Council's attention.

2 ZONE AGENDA ITEMS

Item 5.1 – Zone Meeting Dates

Proposed meeting dates for 2009 were adopted. The Zone will hold a meeting at **Item 5.2 – Draft Policy Statements on Waste Management**

Policy statements in relation to Consultation, Communication and Education previously considered by the Municipal Waste Advisory Council and the Rivers Regional Council were adopted.

When the minutes become available, they will be available on the iCouncil website. The delegates to the South East Metropolitan Zone are supported by the Chief Executive Officer.

Delegates: Mayor James Best
Cr Kevin Trent

26 September 2008

WALGA South East Metropolitan Zone

Meeting 24 September 2008

WALGA State Council Agenda Items

- 4. KEY ISSUES FOR DECISION**

Error! Bookmark not defined.

 - 4.1 Compulsory Voting in Local Government Elections
 - 4.2 Inquiry into a new Regional Development Funding Program – WALGA Submission

- 5. MATTERS FOR DECISION**
 - 5.1 Annual General Meeting 2008 Minutes
 - 5.2 Review of the Operation and Effectiveness of the Building and Construction Industry Training Fund and Levy Collection Act
 - 5.3 Public Library Framework Agreement and Structural Reform (05-012-03-0002 JH) (Appendices Page 30)
 - 5.4 Mass Concessional Loading Scheme for Grain
 - 5.5 WA Seat Belt Legislation
 - 5.6 Proposed Amendments to Local Government Act – Elector’s General Meeting
 - 5.7 Planning Bulletin 90 – Planning Requirements for the Prostitution Amendment Act 2008
 - 5.8 Review of the Clearing of Native Vegetation Legislation and Processes

- 6. MATTERS FOR NOTING / INFORMATION**
 - 6.1 Report on Key Activities, Environment and Waste Policy Team
 - 6.2 Report on Key Activities, Governance and Strategy Policy Team
 - 6.3 Report on Key Activities, Infrastructure Policy Team
 - 6.4 Report on Key Activities, Planning and Community Development Policy Team
 - 6.5 Key Activities Report, Municipal Waste Advisory Council (MWAC)

ZONE Agenda Items

- 5,1 Zone Meeting Dates
- 5,2 Draft Policy Statements on Waste Management



Strategic Plan Goal 3
Environmental Management

POLICY P399

Final Clearance Requirements for Completed Buildings

Relevant Management Practice

Nil

Relevant Delegation

Delegation DC 345: Administration of Building Controls

Delegation DC 346: Strata Title Certificates

Rationale

This Policy has been prepared in the interests of ensuring compliance with all statutory 'Building' requirements and enhancing existing processes for comprehensive and accurate assessment and determination of applications by City Officers. The Policy is intended to ensure that completed buildings are consistent with the approved building licence documentation and any relevant statutes. Buildings within the scope of this Policy need to be assessed by an independent expert for compliance with these requirements prior to final clearance being issued by the City.

Policy

1. Status

This Policy provides guidance as to the City's requirements prior to issuing a "certificate of local government" pursuant to section 23 of the *Strata Titles Act 1985* ("Strata Titles Act") and a "certificate of classification" pursuant to regulation 20 of the *Building Regulations 1989* and Section 374C of the *Local Government (Miscellaneous Provisions) Act 1960*. These two certificates are referred to hereafter as "final clearance certificates".

2. Objective

To ensure that final clearance certificates are not issued for any completed building within the scope of this Policy, until both an independent expert and City Officers have assessed the building and confirmed that it is consistent with approved building licence documents and the requirements of the relevant statutes referred to in clause 1 of this Policy.

3. Scope

This Policy applies to a building or buildings comprising:

- (a) a residential development which is higher than 7.0 metres, or contains 5 or more dwellings;
- (b) a non-residential development which is higher than 7.0 metres, or has a plot ratio area of 1,000 sq. metres or greater; or
- (c) a development consisting of a mixture of non-residential and residential components incorporating any of the attributes referred to in items (a) and (b) above.

4. Definitions

applicant

A person who has applied for a final clearance certificate referred to in this Policy.

building

For the purpose of this Policy, the term refers to a building within the scope of this Policy as specified in clause 3.

Certificate of Classification

A certificate of classification issued by the City pursuant to regulation 20 of the *Building Regulations 1989* and Section 374C of the *Local Government (Miscellaneous Provisions) Act 1960*.

Expert

An independent and suitably qualified person drawn from the panel of experts established by the City, who undertakes the assessment of a building for the purpose of determining whether or not the building is compliant in terms of the matters referred to in clause 5 of this Policy.

strata title certificate

A certificate of local government issued pursuant to section 23 of the Strata Titles Act.

5. Compliance assessment by expert

Prior to issuing a final clearance certificate, the City shall require assessment and confirmation by an independent and suitably qualified Expert that the building:

- (a) has been inspected and is consistent with the approved building plans and specifications;
- (b) is of a sufficient standard to be brought under the Strata Titles Act;
- (c) is otherwise in accordance with the requirements of any relevant written laws including, but not limited to the Strata Titles Act and *Strata Titles General Regulations 1996* (“Strata Titles Regulations”); and
- (d) is suitable for the issuing of a Certificate of Classification.

6. Establishment of panel of experts

The City is to establish a panel of experts who may be engaged for the purpose of providing the compliance assessment referred to in clause 5. The panel of experts may comprise either individuals, professional firms or companies. Each expert shall be suitably qualified to practice in the profession of Licensed Land Surveyor and shall have at least three years experience working in this professional occupation.

7. Applicant's selection and engagement of expert

- (a) It is the responsibility of the applicant to select and engage an expert to assess compliance with the requirements referred to in clause 5. The expert is to be drawn from the panel established by the City under clause 6, unless otherwise approved in writing by the City.
- (b) The applicant's terms of engagement of the selected expert are to stipulate:
 - (i) the scope of the compliance assessment based upon clause 8 of this Policy;
 - (ii) that the expert will undertake the compliance assessment process on behalf of the City, and not the applicant, as principal;
 - (iii) that the applicant will be liable to pay the full costs of the expert in undertaking the compliance assessment process;
 - (iv) that the expert will provide his or her report to the City directly; and
 - (v) that the expert has sufficient professional indemnity insurance cover, evidence of which shall be provided to the applicant prior to his or her appointment.
- (c) Having regard to clause 7(b)(ii) of this Policy, prior to the applicant entering into a contract with the selected expert, the applicant is to obtain written confirmation that the City is satisfied with the terms of engagement set out in the contract.

8. Scope of compliance assessment

The engaged expert shall assess compliance with the requirements set out in clause 5, which shall include but may not be limited to, the following:

- (a) progressive floor-by-floor assessments:
 - (i) Australian Height Datum (AHD) level of every floor of the building;
 - (ii) the plot ratio areas of each floor of the building and the total plot ratio area for the entire building;
 - (iii) setbacks of each floor of the building;
 - (iv) elevation details;
- (b) AHD level of the top of the highest wall of the building;
- (c) AHD height of roof ridge;
- (d) car bay dimensions and numbers;
- (e) driveway alignment and gradient.

9. Expert to submit progress reports and final report

The expert is to submit reports to the City confirming compliance with the approved building licence drawings and specifications, or itemising variations. The following reports are to be submitted:

- (a) progress reports in respect of the items listed in clause 8(a), as each floor of the building is completed; and
- (b) a final report addressing all items listed in clauses 5 and 8 of this Policy.

10. Construction not to continue until satisfactory progress reports submitted

Construction of successive floors of a building the subject of a report by an expert, is not to proceed until progress reports have been approved by the City for the preceding floors.

11. Inspection responsibilities of City officers

Unless otherwise stipulated by the City before confirming satisfaction with the engagement contract between the applicant and the expert, City officers are to inspect and assess the following:

- (a) paving and draining of right-of-way;
- (b) provision of external clothes line and/or internal clothes dryer;
- (c) external materials and colour finish of additions / additional dwelling match original building;
- (d) specified renovation and upgrading works completed to satisfactory standard;
- (e) disposal of storm water into soak wells on site or, with approval, into street drainage system;
- (f) height and construction standard of boundary fencing satisfactory;
- (g) construction material of internal dividing fences satisfactory;
- (h) checking damage or removal of street trees;
- (i) submission of landscaping plan;
- (j) landscaping consistent with approved plan;
- (k) adequate noise attenuation;
- (l) concealed plumbing;
- (m) rubbish storage area;
- (n) storeroom dimensions;
- (o) visual privacy (1.6m high sill height and / or obscure glass);
- (p) height of obstructions within 1.5 metre x 1.5 metre truncation adjacent to driveway;
- (q) configuration of strata lot boundaries;
- (r) allocation of car bays;
- (s) disposition of common property consistent with plans;
- (t) any other aspect of the building which may require inspection in particular instances.

12. Prerequisite to final clearance certificate

The City shall not issue a final clearance certificate in respect of any development within the scope of this Policy until:

- (a) the Expert has submitted his or her final report to the City in respect of the matters stipulated in clauses 5 and 8 of this Policy;
- (b) the City's officers have completed an inspection and assessment of the matters stipulated in clause 11 of this Policy together with any other matters which the City's officers deem to be relevant; and
- (c) the City's Building Surveyor, having had regard to the Expert's report and the assessment undertaken by City's officers, is satisfied that the building is suitable for the issuing of a final clearance certificate, having met the statutory requirements under the Strata Titles Act, *Local Government (Miscellaneous Provisions) Act 1960*, subsidiary regulations and any other relevant written law.

13. Applications for strata title certificate in advance of certificate of classification

The City would be prepared to issue a strata title certificate for a building in advance of a Certificate of Classification where the City's Building Surveyor is satisfied that construction has reached a sufficiently advanced stage towards completion to satisfy the requirements of the Strata Titles Act and the Strata Titles Regulations.

Other in Force Documents

- *Strata Titles Act 1985*
- *Building Regulations 1989*
- *Local Government (Miscellaneous Provisions) Act 1960*

Other Related Information

- Information Sheet (*not yet prepared*)

Adoption

2008

Last Review

Nil

Date of Next Review

2009

Site visit: 12:00 pm, 1 October 2008



Cnr Ley St and Manning Rd. Ley St looking south



Cnr Ley St and Downey Rd. looking south

Site visit: 10:30 am, 2 October 2008



Cnr Ley St and Manning Rd. Ley St looking south



Cnr Ley St and Downey Rd. looking south

Site visit: 9:30 am, 3 October 2008



Cnr Ley St and Manning Rd. Ley St looking south



Cnr Ley St and Downey Rd. looking south



Lot 3398 Murray Street, Como - Existing Car Parking (North)



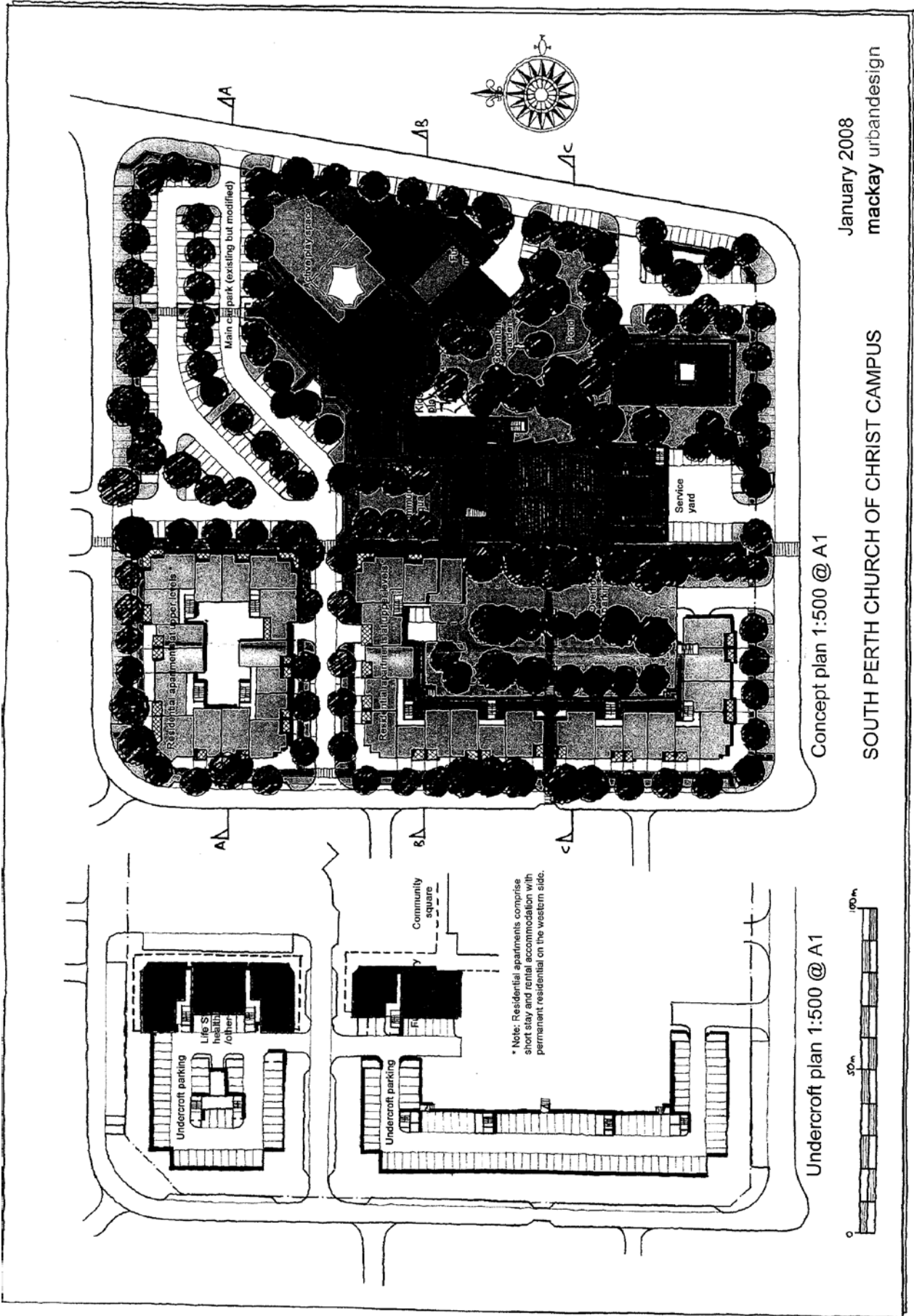
Lot 3398 Murray Street, Como - Religious Activities Building



Lot 3398 Murray Street, Como - Sonshine FM Building



Lot 3398 Murray Street, Como - Access Issue (South)



January 2008
mackay urbandesign

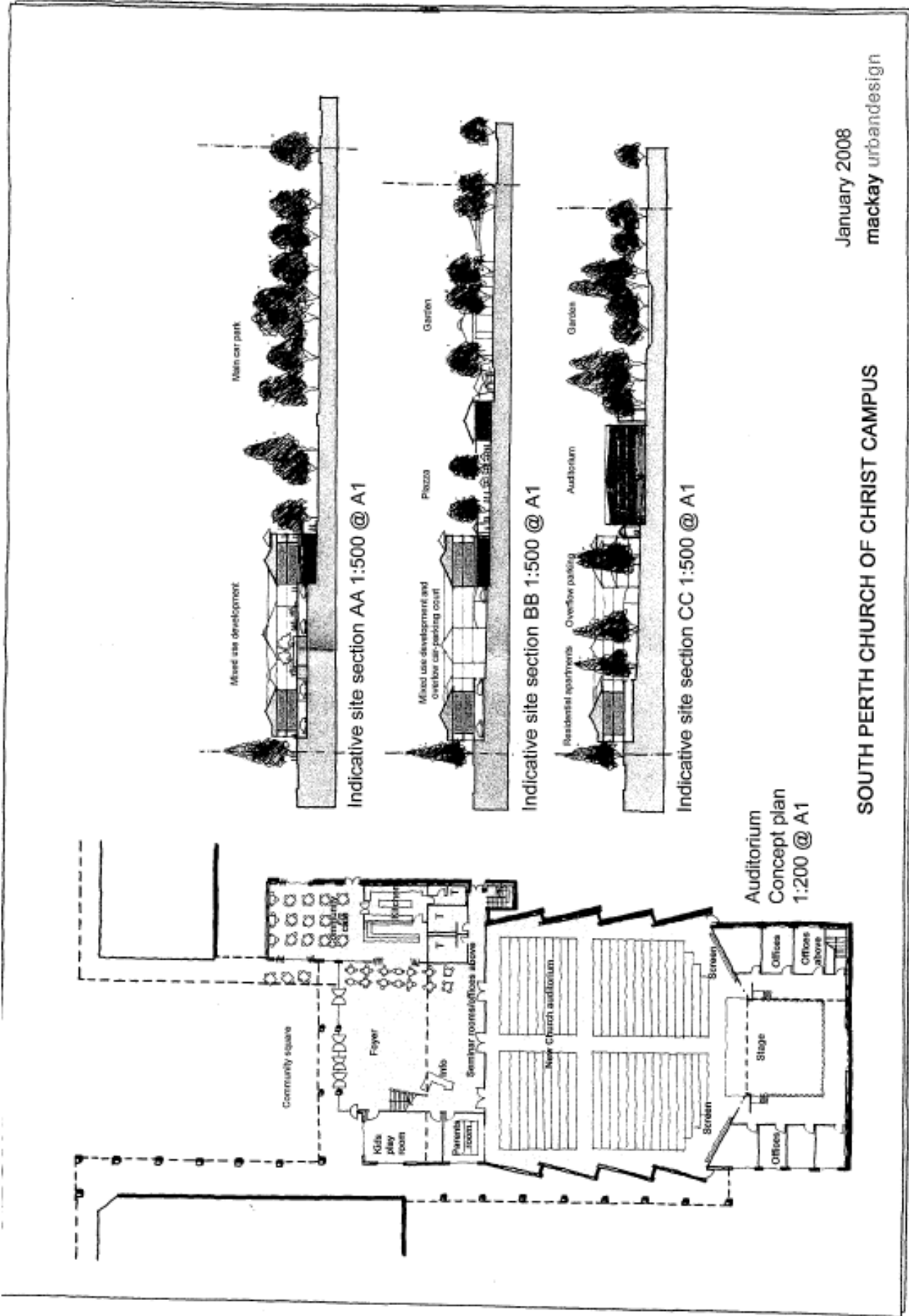
Concept plan 1:500 @ A1
SOUTH PERTH CHURCH OF CHRIST CAMPUS

Undercroft plan 1:500 @ A1



* Note: Residential apartments comprise short stay and rental accommodation with permanent residential on the western side.

Lot 3298 Murray Street, Como- Site Plan

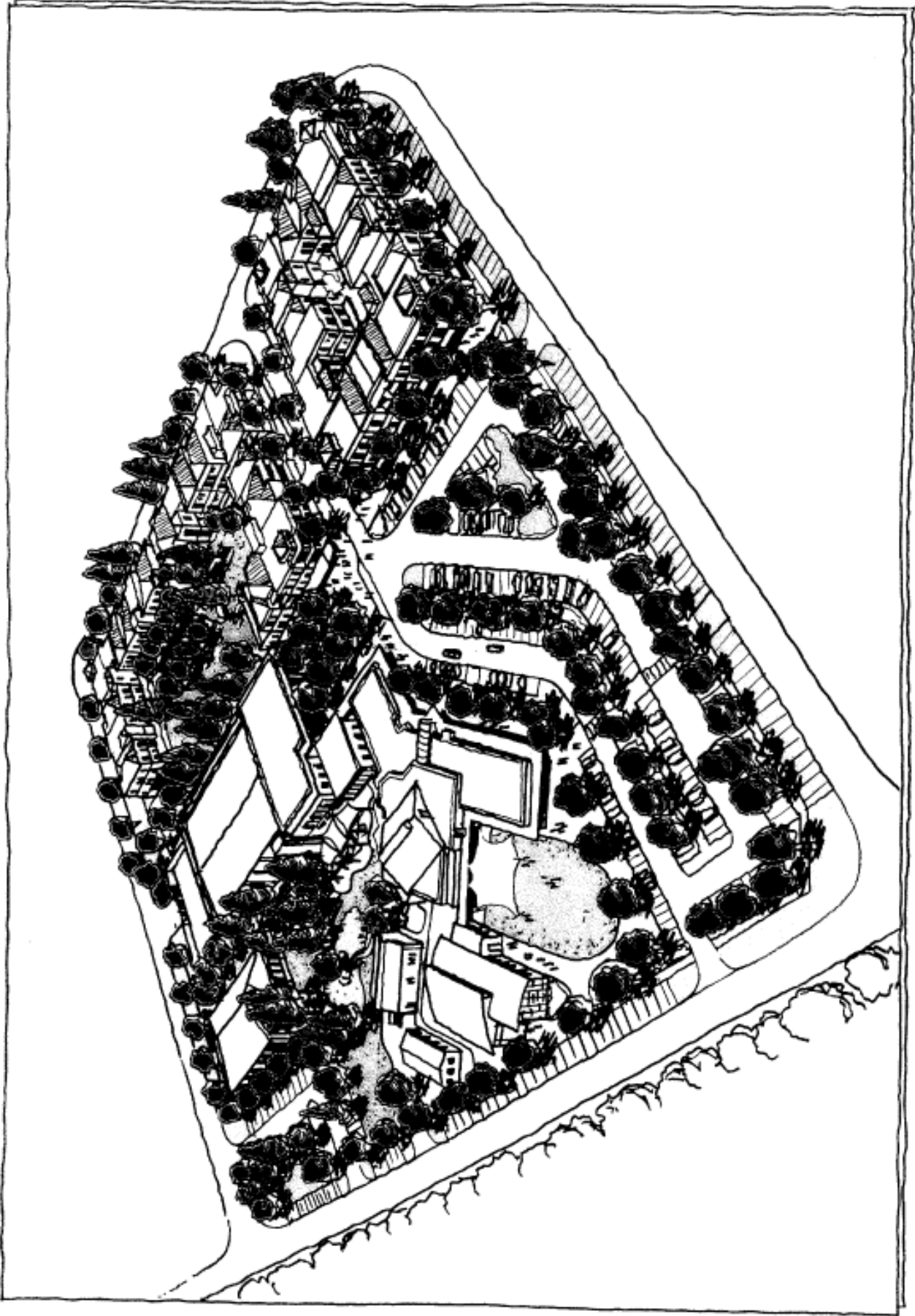


January 2008
mackay urbandesign

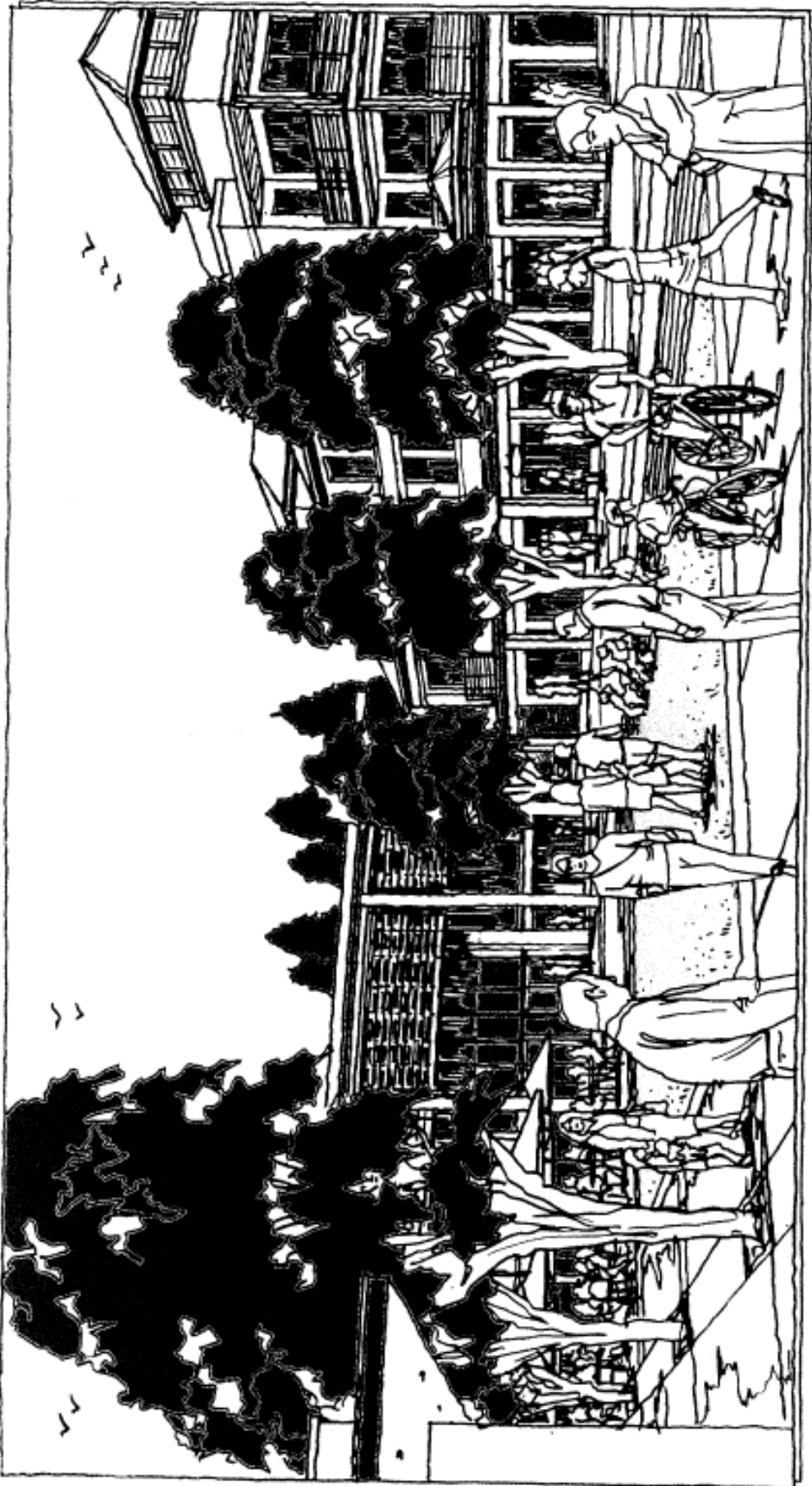
SOUTH PERTH CHURCH OF CHRIST CAMPUS

Auditorium
Concept plan
1:200 @ A1

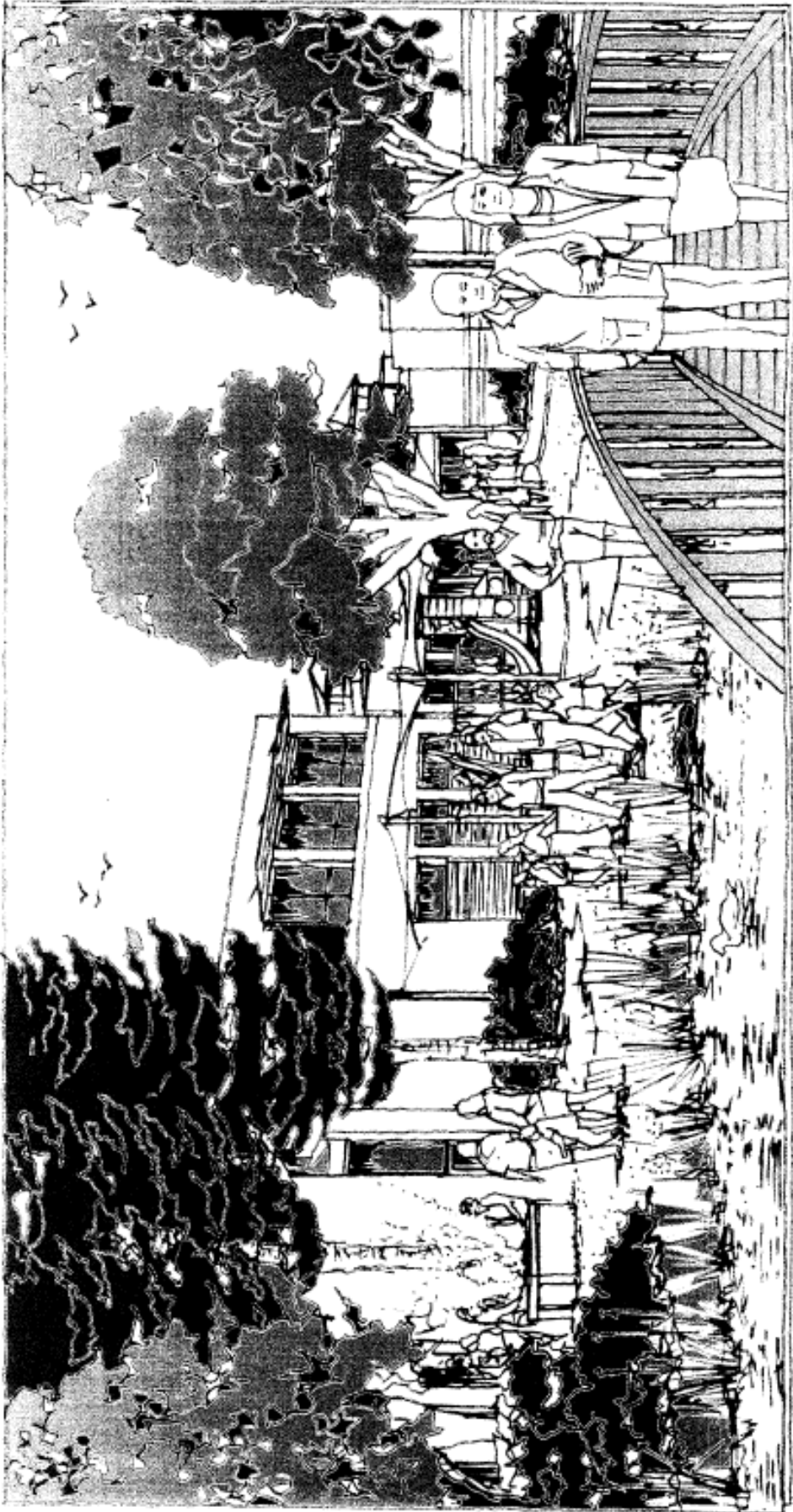
Lot 3298 Murray Street, Como- Floor Plan & Cross Sections



Lot 3298 Murray Street, Como- Site Perspective



Lot 3298 Murray Street, Como- Community Centre Perspective



Lot 3298 Murray Street, Como- Open Space Perspective

Allerding & Associates

Town Planners, Advocates
& Subdivision Designers

19 September 2008

Our Ref: ESP SOU AP

City of South Perth
Cnr. Sandgate St., and South Terrace
SOUTH PERTH WA 6151

Attention: Steve Cope

CITY OF SOUTH PERTH		ABN 24 044 036 646
22 SEP 2008		
Doc ID No:		
File No:	ME3/112	
Original To:	D/DCS	
Action <input checked="" type="checkbox"/>	Info <input type="checkbox"/>	File <input type="checkbox"/>

Dear Steve

112 MELVILLE PARADE, COMO - MODIFICATIONS TO AN EXISTING APPROVED SIGN

At the mediation session at the State Administrative Tribunal on Monday 15 September it was determined that the appropriate course of action would be for the proposal for the modified sign to go before Council for consideration.

It was confirmed that planning approval exists for the sign; this was granted on 23 February 1998; as such no further planning approval is required. Clause 6.12 (3) of TPS 6 prohibits roof-mounted signs Clause 6.12 (5) provides for signs which were lawfully erected, placed or displayed prior to the gazettal of the Scheme to continue to be displayed in accordance with its licence or approval.

Also at the mediation session it was identified that case law (Lederer v Sydney City Council) confirms that, subsequent to the Council granting consent for an advertising sign, the content of the sign could be varied and is not limited to any particular message or advertisement.

The current application has come about as a result in the change in ownership of the hotel (previously know as the Broadwater Pagoda Hotel) and its renaming to the Esplanade River Suites (part of the Esplanade Hotel Group). As such the existing message on the sign is redundant.

It is proposed that the existing sign structure would remain in place and the rebadged sign that reflects the change in name of the hotel would be installed. As part of the hotel rebranding process it is proposed that the sign would be reconfigured.

Allerding
& Associates

It should also be noted that in general terms:

- The sign has a modified configuration however the total area of the revised sign is less than that of the existing sign. The existing sign has an area of 10.8m² while the revised sign has an area of 10.1m².
- The design of the internally illuminated sign is consistent with the new upgraded look for the hotel's signage and is consistent with the other signs approved for the building by the City.
- While the sign is located within a residential zone it is not visible from suburban areas within the City. Visibility of the sign is limited to the area directly in front of the building.
- The location of the sign, immediately in front of a roof structure and set back some distance from the street, ensures that for visitors and those passing by the hotel that the sign appears to be part of the façade of the building.
- The sign does not detract from the amenity of the area or the integrity of the building. The content of the sign relates to the building to which it is attached and is not for a unrelated product, use or activity.

The following documents are attached:

- A copy of the sign approval;
- Photographs illustrating the existing and revised sign;
- A location plan for the sign;
- Construction details of the sign.

Please do not hesitate to contact this office if you require any further clarification of this matter.

Yours faithfully
ALLERDING AND ASSOCIATES


JOHN MEGGITT
ASSOCIATE

Cc Rodney Coates (Esplanade Hotels Group)

CC State Administrative Tribunal (DR 290 of 2008)

PLANNING DEPARTMENT
CITY OF SOUTH PERTH
South Terrace cnr Sandgate Street
SOUTH PERTH WA 6151

8 September 2008



CITY OF SOUTH PERTH	
10 SEP 2008	
Doc ID No:
File No:	CR3132
Original To:	PS
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Action <input checked="" type="checkbox"/>	Info <input type="checkbox"/> File <input type="checkbox"/>

ATTENTION : MARK SCARFONE

REGARDING : 11.2008.243.MAS
APPLICATION FOR DEVELOPMENT APPROVAL
NEW DWELLING
Lot 80 Hse No 33 Crawshaw Crescent, Manning, WA 6152

Dear Mark,

Thank you for your reply and comments in regard to our Development Application to the above mentioned property.

We have attached 3 copies of revised drawings (1 copy marked with revision clouds) to this correspondence and a selection of photos indicating buildings with elevations to support our reply.

Items 1 and 2. Roof Shape.

The clients desire the roof shape to be approved as submitted. We have acknowledged the Councils comments on the building height limits and have reduced the roof pitch to 10 degrees to conform with the Councils height requirements. We understand the proposed roof complies with the general requirements of setback, finishes, pitch and heights, the concern is limited to the compatibility of the roof shape with the streetscape.

The site is located on an internal bend of Crashaw Crescent flanked with single level brick tile dwellings. This location is quite unique and the design attempts to reflect the 'curved' frontage with the streetscape elevation presented in three identifiable elements : garage with pyramid roof, single level element with skillion roof falling to street, two storey element with skillion roof falling to side. A new roof design to the entry has been incorporated to allow slightly better clarity to the three elements.

The three elements of varying bulk and roof form allow the dwelling to move with the bend in the Crawshaw Crescent and each element to face the street at the appropriate angle. See the figure illustrated below.

The garage element with the pyramid roof assists to 'anchor' the dwelling to the site, while the single level central element with the roof fall directly towards the street provides a 'soft' entry and central core and the two storey element with

BEILBY DESIGN

1

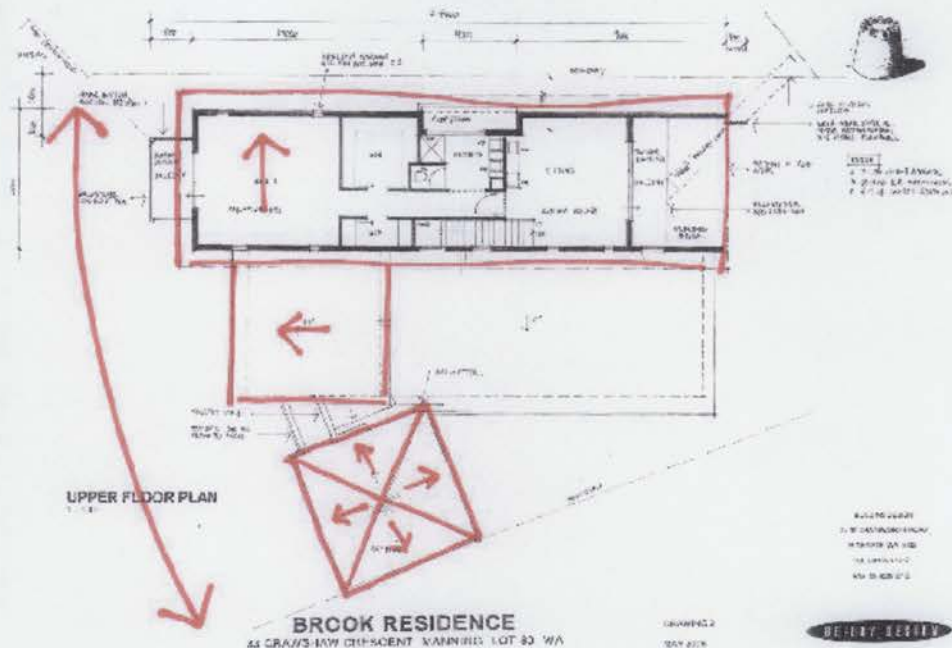
BUILDING DESIGN

2/39 CHATSWORTH ROAD HIGHGATE WA 6003 · TEL 08 9228 2717 · FAX 08 9228 2712



skillion roof falling to the neighbour provides a 'shoulder' for the streetscape to 'roll' onto the next dwelling.

As the sketch below illustrates, the roof forms are concurrent with the unique site location, reflect the line of the road kerb and are respectful of the neighbouring dwellings.



SKETCH OF PRINCIPLE ROOF FORMS

Evidence of this type of roof form being previously approved by the City of South Perth can be seen on the attached photos, noting ;

7A Cale Street, Como
 174 Melville Parade, Como
 7 Roebuck Drive, Manning
 61 Lenora Street, Como
 43 Edgewater Street, Manning
 50 Salter Point Parade, Salter Point
 Clydesdale Street, Como

We have included a number of other photos to indicate the variety of roof forms evident in the locality, curved roofs, flat roofs and a combination of both.



The justification described above justifies the merit of roof forms proposed are compatible with the streetscape, concurrent with other dwellings approved by the City of South Perth and comply with the Town Planning Scheme No. 6 Clause 1.6 and 7.5, and Policy 370.

It should also be reiterated that extracts from TPS No. 6 Clause 1.6, item (2)(c) "Facilitate a diversity of dwelling styles.." and item (2)(f) "..ensure that new development is in harmony with the character and scale of existing residential development" are reflective of our proposal.

Items 3. Building Height Limits.

As mentioned previously, the proposal has been modified to comply with the Councils height limitations.

Item 4 Finished Floor Level.

The proposed floor levels has been reduced by 100mm to comply with the Councils TPS No. 6 Clauses 6.9 and 6.10.

SUMMARY

As the proposed works are without detriment to the surrounding amenity, we request Development Approval.

If you have any queries or require clarification of any items, do not hesitate to call.

Yours sincerely,

Paul Wilson
BEILBY DESIGN





33 Crawshaw Crescent Manning



7A Cale Street Como



174 Melville Parade Como



7 Roebuck Drive Manning



61 Leonora Street Como



43 Edgewater Street Manning



50 Salter Point Parade Salter Point



Clydesdale Street Como



Crowley Pass Mannin



Crossman Pass Manning



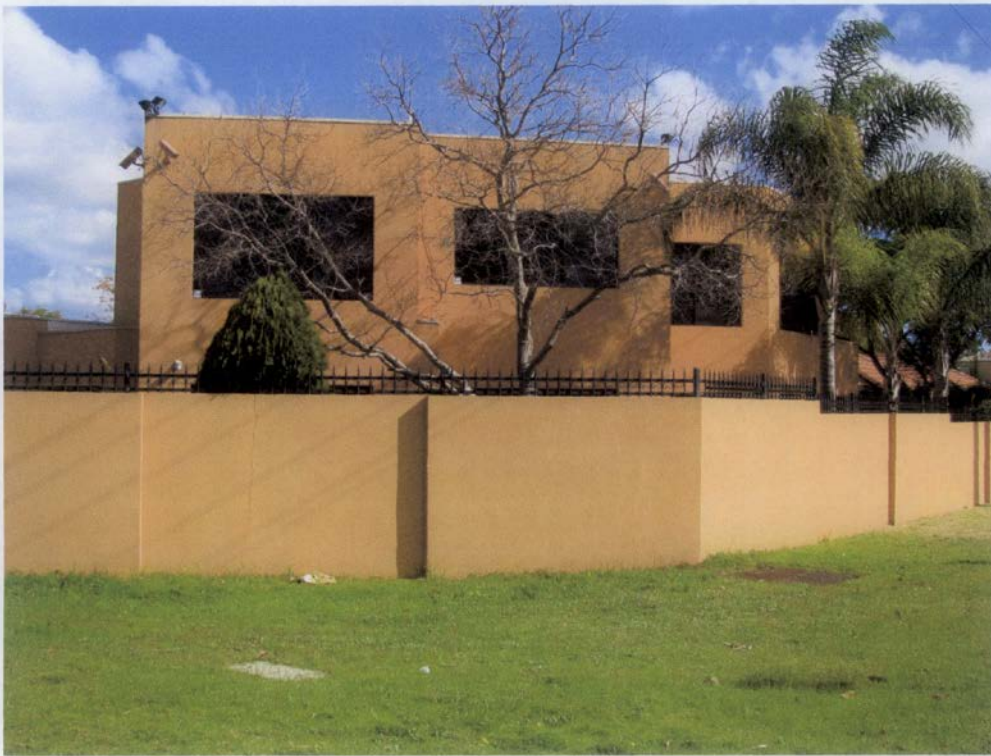
45 Letchworth Circle Manning



Wooltana Street Como



105 Melville Parade Como



Edgecombe Street Como



2B Sulman Street Manning



45a Godwin Ave Manning

City of South Perth

List of Application for Planning Consent Determined Under Delegated Authority for the Period 1/09/2008 to 30/09/2008

Application #	Ext. Ref.	PC Date	Address	Applicant	Status	Description
011.2006.00000084.001	LA5/54	11/09/2008	54 Lansdowne RD KENSINGTON	Mr Benjamin Vance	Refused	TWO STOREY SINGLE HOUSE
011.2006.00000548.001	WO1/103	18/09/2008	103 Forrest ST SOUTH PERTH	Mrs S Calneggia	Refused	Additions / Alterations to Single House
011.2007.00000383.001	- 11/408	3/09/2008	18 Ley ST COMO	Fresh Fields Aged Care Pty Ltd	Refused	Additions / Alterations to Aged or Deper
011.2007.00000590.001	W1/129	5/09/2008	129 Gwenyfred RD KENSINGTON	Carport Constructions	Refused	Carport Addition to Single House
011.2007.00000642.001	DA7/14	18/09/2008	14 Davilak ST COMO	Mr H Freeman	Approved	Additions / Alterations to Single House
011.2007.00000651.001	HO3/14	5/09/2008	14 Hopetoun ST SOUTH PERTH	Mr G D Falls	Refused	Additions / Alterations to Single House
011.2008.00000020.001	11/2116	10/09/2008	42 Sandgate ST SOUTH PERTH	Oswald Homes (1972) Pty Ltd	Approved	TWO STOREY SINGLE HOUSE
011.2008.00000130.001	11/2852	22/09/2008	50 Elizabeth ST SOUTH PERTH	Mr & Mrs Yoksich	Approved	Additions / Alterations to Single House
011.2008.00000170.001	CL2/7	5/09/2008	7 Cliffe ST SOUTH PERTH	Q3 Architecture	Refused	Additions / Alterations to Single House
011.2008.00000173.001	SW3/11	10/09/2008	11 Swanview TCE SOUTH PERTH	Riverstone Construction Company	Approved	TWO STOREY SINGLE HOUSE
011.2008.00000183.001	CA5/47	23/09/2008	47 Canavan CRES MANNING	Mr M P Dougall	Refused	ALTERATIONS TO GROUPE DWELLING(S)
011.2008.00000203.001	11/6466	18/09/2008	63 Walanna DR KARAWARA	Mrs S Ba Than	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2008.00000210.001	DA3/10	17/09/2008	10 Darling ST SOUTH PERTH	Mr J Lee SM	Approved	TWO STOREY SINGLE HOUSE
011.2008.00000222.001	- 11/260	3/09/2008	26 Banksia TCE SOUTH PERTH	Mr A Tomasso	Refused	MIXED DEVELOPMENT
011.2008.00000229.001	RY1/56	5/09/2008	56 Ryrie AVE COMO	Beilby Design	Approved	TWO STOREY SINGLE HOUSE
011.2008.00000235.001	11/5567	12/09/2008	32A Parsons AVE MANNING	NH Enterprises Pty Ltd	Approved	PATIO ADDITION TO GROUPE DWELLING
011.2008.00000249.001	WO1/11	5/09/2008	11 Wooltana ST COMO	A Chan	Approved	TWO STOREY SINGLE HOUSE
011.2008.00000254.001	11/2172	23/09/2008	95 Clydesdale ST COMO	Inter Arch Designers & Builders	Approved	FIVE GROUPE DWELLINGS
011.2008.00000261.001	SU2/8	5/09/2008	8 Sulman AVE SALTER POINT	Design & Construct	Approved	TWO STOREY SINGLE HOUSE
011.2008.00000274.001	HA6/22	17/09/2008	22 Hazel ST COMO	Australian Renovation Group	Refused	Additions / Alterations to Single House
011.2008.00000286.001	HE2/77	2/09/2008	77 Henning CRES MANNING	Peter Stannard Homes	Approved	Single House
011.2008.00000287.001	HE3/126	5/09/2008	126 Hensman ST SOUTH PERTH	Mr A Cox	Approved	PATIO ADDITION TO GROUPE DWELLING

List of Application for Planning Consent Deterimed Under Delegated Authority for the Period 1/09/2008 to 30/09/2008

Application #	Ext. Ref.	PC Date	Address	Applicant	Status	Description
011.2008.00000294.001	GW1/17	9/09/2008	17 Gwenyfred RD KENSINGTON	Modern Home Improvers	Approved	Additions / Alterations to Single House
011.2008.00000296.001	ED5/30	17/09/2008	30 Ednah ST COMO	Kaoota Pty Ltd	Approved	TWO STOREY SINGLE HOUSE
011.2008.00000300.001	BR4/11	10/09/2008	11A Brittain ST COMO	Ms A Lloyd	Approved	HOME OCCUPATION
011.2008.00000305.001		4/09/2008	4 Barker AVE COMO	Mr K Parish	Approved	CHANGE IN USE TO SERVICE INDUSTRY
011.2008.00000307.001	LA4/5	12/09/2008	5 Lamb ST SOUTH PERTH	Ms F Aroney	Approved	BOUNDARY SCREEN WALL
011.2008.00000318.001	CR1/17	3/09/2008	17 Craigie CRES MANNING	Heritage Outdoor	Approved	OUTBUILDING
011.2008.00000322.001	GL3/3	23/09/2008	3 Glyde ST SOUTH PERTH	Platinum Homes (WA Pty Ltd	Approved	TWO STOREY SINGLE HOUSE
011.2008.00000324.001	RO1/96	12/09/2008	96 Robert ST COMO	Celebration Nominees t/a Dale Alcoc	Approved	ADDITION TO SINGLE HOUSE- WITHIN MRS
011.2008.00000325.001	O6/41A	23/09/2008	41A Coode ST SOUTH PERTH	Pirone Builders	Refused	FENCE GREATER THAN 1.8 METRES
011.2008.00000326.001	CO6/43	23/09/2008	43 Coode ST SOUTH PERTH	Pirone Builders	Refused	FENCE GREATER THAN 1.8 METRES
011.2008.00000335.001	LA5/90	11/09/2008	90 Lansdowne RD KENSINGTON	Mr Daniel Walton Architect	Refused	TWO STOREY SINGLE HOUSE
011.2008.00000344.001	A4/L12	25/09/2008	Parsons AVE MANNING	Dale Alcock Home Improvement	Approved	Single House
011.2008.00000350.001	HO1/92	19/09/2008	92 Hobbs AVE COMO	Mr H Chan	Refused	Patio Addition to
011.2008.00000354.001	FO1/62	24/09/2008	62 Forrest ST SOUTH PERTH	Outside In Landscape Management	Approved	FENCE GREATER THAN 1.8 METRES
011.2008.00000356.001	PA1/5	10/09/2008	5 Park ST COMO	Ross Griffin Homes	Approved	TWO SINGLE HOUSES : TWO STOREY
011.2008.00000362.001	SE2/14	26/09/2008	14 Seventh AVE KENSINGTON	Webb & Brown-Neaves Pty Ltd	Approved	TWO STOREY SINGLE HOUSE
011.2008.00000364.001	3R2/126	24/09/2008	126 Brandon ST KENSINGTON	Highline Ltd	Approved	Additions / Alterations to Single House
011.2008.00000369.001		2/09/2008	15 Westland PL WATERFORD	Cloisters Settlements Services Pty	Approved	HOME OCCUPATION
011.2008.00000370.001	MI3/251	23/09/2008	40 Coode ST SOUTH PERTH	Wesley College	Approved	ADDITIONS TO EDUCATIONAL ESTABLISHMEN
011.2008.00000379.001	CO2/40	2/09/2008	40 Collins ST KENSINGTON	Ms M Hitchings	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2008.00000383.001	PR1/55	10/09/2008	55 Preston ST COMO	Mr R G Thomson	Approved	BOUNDARY SCREEN WALL
011.2008.00000387.001		2/09/2008	24 Market ST KENSINGTON	Tangent Nominees Pty Ltd	Approved	Additions / Alterations to
011.2008.00000390.001	LA6/66	17/09/2008	66 Lawler ST SOUTH PERTH	Greg Rowe & Associates	Approved	ADDITIONS TO GROUPED DWELLING(S)
011.2008.00000394.001	CL1/5	12/09/2008	5 Clarence ST SOUTH PERTH	Mr C J Rolfe	Approved	ADDITIONS TO GROUPED DWELLING(S)

List of Application for Planning Consent Deterimed Under Delegated Authority for the Period 1/09/2008 to 30/09/2008

Application #	Ext. Ref.	PC Date	Address	Applicant	Status	Description
011.2008.00000395.001	HO5/23	16/09/2008	23B Howard PDE SALTER POINT	Webb & Brown-Neaves Pty Ltd	Approved	Additions / Alterations to Residential B
011.2008.00000396.001		8/09/2008	27B Pether RD MANNING	Highline Ltd	Approved	Additions / Alterations to Residential B
011.2008.00000397.001		10/09/2008	3 Barang CC KARAWARA	Westral Outdoor Centre	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2008.00000404.001		10/09/2008	198 Coode ST COMO	Hounslow Pty Ltd	Approved	ADDITIONS TO GROUPEd DWELLING(S)
011.2008.00000408.001	MO1/41	12/09/2008	41 Monash AVE COMO	Mrs C M Bacon	Approved	PATIO ADDITION TO SINGLE HOUSE
011.2008.00000417.001	BI3/15	17/09/2008	15 Birdwood AVE COMO	Webb & Brown-Neaves Pty Ltd	Approved	Single House
011.2008.00000419.001	ME2/6	23/09/2008	6 Melinga CT KARAWARA	S C Chin	Approved	HOME OCCUPATION
011.2008.00000430.001	ED1/18	22/09/2008	18A Edgecumbe ST COMO	Ottofirm	Approved	BOUNDARY SCREEN WALL



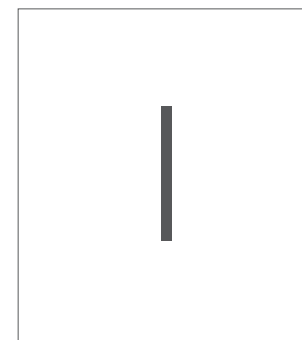
Annual Report 2007/2008

City of
SouthPerth



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Vision

Our vision statement describes where and what we want to be. These are the hopes and aspirations of the City of South Perth.

“The City of South Perth will be Perth’s most liveable community — celebrating our history and riverside location, and creating the opportunities of the future.”

Mission

Our mission statement outlines the purpose and core business of the City of South Perth.

“To enhance the quality of life and prosperity of our community.”

2

Values

The City of South Perth will conduct its business based on its identified values.

Excellence

To develop a culture of flexibility, innovation and responsiveness in the delivery of service.

Trust

To develop an environment of openness and transparency.

Customer Focus

To work together with our customers to achieve positive outcomes.

Respect

To recognise and acknowledge individuals, their opinions and their contributions.

Leaders ensure that the organisation’s values are created and sustained through:

- Establishing and communicating the City’s Vision and Strategic Plan
- Creating and sustaining a supportive environment, which encourages all staff to achieve their full potential
- Demonstrating the values through their behaviour.

It is a great privilege to present this Annual Report to you on behalf of the City of South Perth Council, outlining the major initiatives that have been progressed during the 2007/2008 financial year.

Some fresh faces joined Council in the last year and I congratulate those members who were successfully elected along with myself. The Council are honoured to be your representatives and I'm pleased to report we have been working hard on the areas outlined below, amongst others detailed in this report.

Strategic Approach

The Council continues to take a visionary and strategic approach to the development of future projects and has made progress in a number of important areas. These include decisions and initiatives relating to the City's Sustainability Strategy, community visioning, and involvement in a number of important precinct studies such as for the Waterford Triangle, the Rail Stations, and the Bentley Technology Precinct - ensuring proposed developments will provide maximum benefit while minimising potential negative impact to the community.

Partnerships

This Council places great importance on joining forces with groups where together we can make a difference. We are working with schools, the Youth Sustainability Advisory Board, Millennium Kids, Moorditch Keila, the Community Sustainability Advisory Group, service clubs, not for profit organisations and many other community and sporting associations.

Sustainability

Throughout the year the City has focused on sustainability issues. We have continued to progress through ICLEI's Cities for Climate Protection Campaign and the Water Campaign, and also endorsed a new Sustainability Policy and an Ecologically Sustainable Building Design Policy, undertaken home energy audits, launched Planet Footprint, and facilitated a Friends of McDougall Park group. These are just the tip of the iceberg and a range of other sustainability activities are outlined in this Report.

Managing Large Scale Events

We have been working hard to manage the impact on local amenity of large scale foreshore events such as the Red Bull Air Race and Australia Day Skyshow. The City collaborates with event organisers to minimise disruption and has been listening to feedback from local residents and businesses. The strategies currently in place have enabled the City to cope well with the huge influx of people, and these are continually being improved with your input - so please keep your feedback coming.

Cultural Events and Resources

Our cultural resources and events are a celebration of all that this City is - and an integral part of its vitality - providing a chance for everyone to connect to the community spirit and enjoy diverse activities. The City works to provide a wealth of events and programs, extending from Fiesta to other community concerts and family days, the Art Award and other exhibitions, Pioneer Luncheon and Thank a Volunteer Breakfast, through to a range of recreational and social activities run by the Leisure Centre and local Seniors Centres.

Openness and Consultation

The City acted positively to engage the community in decision-making processes during 2007/2008, informing and involving the community in the projects embarked upon during the year. These ranged from small playground upgrades right through to the implementation of the Sir James Mitchell Park beaches project. Council also opened briefing sessions to the public to demonstrate our transparent and accountable decision-making approach, and most importantly, decided to initiate a community visioning process. This project will enable the South Perth community to identify what are considered the key issues and approaches for the next 20 years.

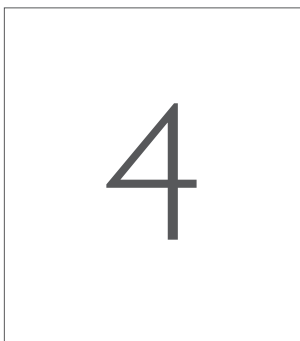
Providing for the Future

One of Council's fundamental responsibilities is providing effective and sustainable stewardship of the City's finances. This challenge continues to be met and is demonstrated with the City's annual budgets and overarching Strategic Financial Plan, providing funding for responsible governance, a range of community services, and capital initiatives. One important project provided for is the redevelopment of the Civic Library and Halls. Following extensive investigation and consultation, work will commence in 2009 on a state of the art community hub, designed to meet community needs.

This is my first delivery of the City's Annual Report and I would like to take the opportunity to thank to the City's team of hard working professionals and also my fellow elected members for their commitment and vision. Lastly, I extend my thanks to the South Perth community - a great deal has been achieved within the last year and this would not be possible without the input and support you provide to us.

James Best
Mayor





Throughout the last financial year the City has continued to strive to achieve the goals set out in the Strategic Plan. This plan is our blueprint for the City and it revolves around relevant and realistic objectives relating to Customer Focus, Community Enrichment, Environmental Management, Infrastructure, Organisational Effectiveness and Financial Viability. The 2007/08 financial year has certainly been a year of achievement and progress made in each of these important areas is detailed in this report.

Sustainable Financial Management

The Annual Budget reflects the financial cost of implementing the actions contained in the Strategic Plan and is an extremely important aspect of planning undertaken by the City - its development requiring a significant amount of resources over a six month period prior to its adoption. In 2007/2008 the budget was again a testament to the City's commitment to sustainable financial management, providing funding for responsible governance, an impressive range of community services, and numerous capital initiatives aimed at maintaining and improving the City's infrastructure, community buildings and parklands.

Climate Change Impact and River Walls

Whilst there are many areas that the City is responsible for that compete for funding, one issue in need of more immediate attention is that of the river walls. Many areas of the walls are in a serious state of decay and there is also evidence of escalating damage caused by increasingly frequent high tides and more severe storm events. To remedy the situation the City has been working with the Swan River Trust to develop a partnership for the long term maintenance of the river walls and an asset plan is being developed to aid in securing State Government grant funding.

Community Satisfaction

To further assist the Council's future planning, a comprehensive customer survey was conducted to gauge community satisfaction with the City's performance across a range of areas. Highlights of the survey showed that an outstanding 96% of residents are delighted or satisfied with weekly rubbish collection, 89% with fortnightly recycling collections, 85% with the City's library and information services and 86% with the City's streetscapes, parks and sporting grounds.

Our festivals, events and cultural activities met with a very rewarding 82% satisfaction rating. This is not a surprising result following on from Fiesta 2008, which offered residents a range of dynamic events from the stunning opening concert event through to the colourful Mends Street Carnivalé. A range of other cultural events also took place

throughout the year and it is pleasing to see that these remain relevant and enjoyable for the local community.

Significantly, 80% of those surveyed also said they were happy with traffic, parking and cleanup management for major public events such as the Skyworks and Red Bull Air Race, indicating that the City's strategies in this respect are increasingly effective in dealing with the influx of people and associated factors. These continue to be improved with each year so that residents and visitors alike can experience maximum enjoyment and minimum inconvenience.

Overall the survey found that 78% cent of respondents were either delighted or satisfied with the City - this is a solid result and one which is above the industry average but the City will aim to not only achieve further great results in those areas we excel at, but will strive to improve our service provision in those areas where we can do better to serve you.

Staff Retention

Like many organisations in the current economic climate, the City continued to face issues with attracting and retaining the quality employees who are vital to the delivery of the services we provide. This is a result of the increasing skills shortage within the Local Government and the broader workforce spheres, and the resulting competition for labour. To combat this, the City implemented strategies such as offering ongoing staff development programs and further developing traineeships. Measures aimed at attracting graduates, undergraduates and people returning to the workforce, have also proven to be effective and these combined strategies have enabled the City to manage and foster its team with some success. Further initiatives are being considered.

A great deal of thanks goes to the City's staff for their dedication, commitment and initiative, and for their outstanding contribution in progressing the City's organisational goals throughout a challenging and busy year. The achievements noted above merely scratch the surface of what has been undertaken throughout 2007/08 and I encourage you to read through this Annual Report for a more comprehensive understanding of the City's achievements.

A handwritten signature in black ink, appearing to read 'Cliff Frewing'. The signature is fluid and cursive.

Cliff Frewing
Chief Executive Officer

Chief Executive Officer



Cliff Frewing

Moresby Ward



Sue Doherty

Manning Ward



Travis Burrows

Mill Point Ward



Rob Grayden

Mayor



James Best

Financial and Information Services



Michael Kent



Kevin Trent RFD

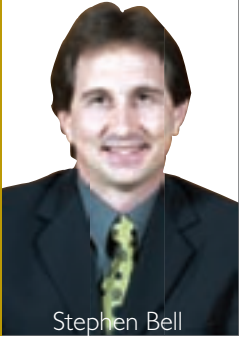


Les Ozsdolay



David Smith

Infrastructure Services



Stephen Bell



Colin Cala



Ian Hasleby



Brian Hearne

Development and Community Services



Steve Cope

McDougall Ward



Roy Wells JP

Civic Ward

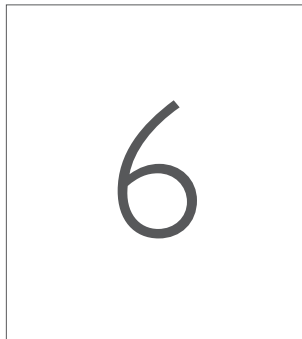
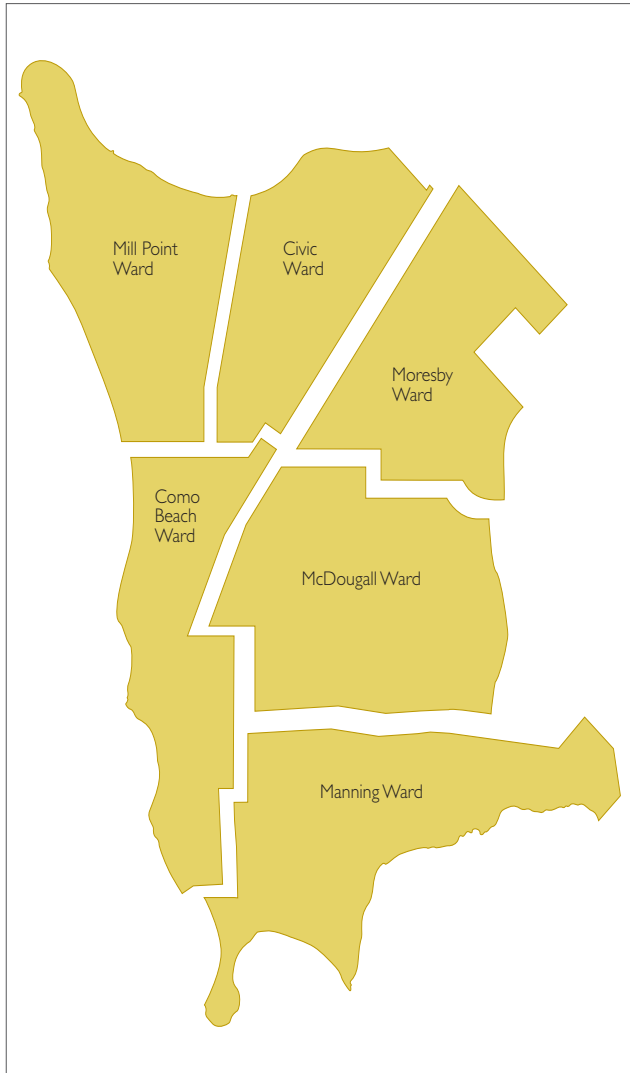


Bill Gleeson

Como Beach Ward



Peter Best



Gazetted as a Roads Board 19 June 1892
 First Meeting of Roads Board 19 September 1892
 Proclaimed as a City 1 July 1959
 Location Civic Centre located
 4km South of Perth GPO

Particulars as at June 2008

Estimated Resident Population	42,000
Number of Electors	23,522
Residential Dwellings	19,341
Area	19.9sq km
Area of Parks, Gardens, Reserves and Golf Course	614.2ha
Suburbs: Como, Karawara, Kensington, Manning, Salter Point, South Perth and Waterford	
Rate Revenue	\$19.43M
City Employees	192.1 full-time equivalent
Major parks and reserves	14
Length of roads	198.1 km
Length of pathway	241.5 km

Community Services and Facilities

Leisure Centre	1
Libraries	2
Senior Citizens Centres	2
Child Health Centres	3
Pre-Schools	6
Primary Schools	12
Secondary Colleges	5
Tourist Attractions: Old Mill, Swan River, Canning River, Perth Zoo, Collier Park Golf Course, Heritage House, Sir James, Mitchell Park, Restaurants, Water Sports, Old Mill Theatre.	

Building Approvals	06/07	07/08
Building Licences	901	775
Demolition licences	83	107
Strata Title Clearances	14	12
Verge Licences	23	67

Planning	06/07	07/08
Planning Approvals	531	537
Planning Appeals	6	14
Subdivision/Amalgamations	51	45
Local Industry	Offices, Private Colleges, Tourism, Hotel/Motel Accommodation, and Shopping Precincts	

Customer Focus Model

The City's customer focus initiative continued its place at the heart of our service delivery model during 2007/08. It is a model based around well trained customer-focused staff using leading edge technology solutions, supporting efficient and consistent customer service over the telephone, the internet, or at the counter.

City staff are challenged to ensure they reflect the City's corporate values of excellence and customer focus. Visitors to the foyer are welcomed by a Concierge who puts them in contact with the City Officer best able to assist them, while the call centre is operated by a team of Customer Liaison Officers, who are encouraged to continually enhance their knowledge and processes, ensuring the City is meeting and exceeding customer's expectations.

Monitoring and tracking of customer responsiveness is achieved by phone management systems and direct customer feedback. Front line customer service staff are supported by a comprehensive information database, meaning they are well equipped to deliver timely, accurate information. A specialist telephone service provider maintains responsive after hours customer service and a wide range of information is made available on the City's website for convenient access at all hours.

Red Bull Air Race and Skyworks 2008

The Red Bull Air Race and Australia Day Skyworks result in a large influx of people to the City, making the adoption of responsible strategies a must to improve amenities for the wider community. The City's strategies have focussed on revised traffic management and road closures, Special Events Local Laws, increased crowd control measures, improvements to public transport and waste management, significant media and communications campaigns, youth activities and alcohol diversion tactics. Post-event feedback and analysis contributes to the continual refinement of these strategies.

Sponsored by the State Government and Tourism WA, the Red Bull Air Race was held in Perth for the second time in November 2007, attracting some over 300,000 people during the final racing day. The strategy ensured the City was able to cope with the influx of people and some minor changes are proposed for the 2008 event in relation to traffic and parking management.

The Australia Day Skyworks brought another 125,000 people to the South Perth foreshore this year, and the strategy again proved to be very successful. The Traffic Management Plan was effective in addressing

the traffic and parking issues that have occurred in previous years, while the Litter Management Plan saw 30.1 tonnes of waste collected by the following morning - a very swift and thorough effort.

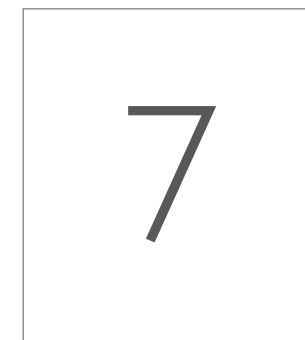
Additionally, the Youth Activity Area provided some fun diversionary activities, as well as rehydrating event-goers with giveaways, including up to 20,000 litres of fresh drinking water.

Communication and Consultation

The City is committed to communicating with residents in an open, transparent and respectful manner, as reflected by the tone and approach of its Communication and Consultation Policy. Throughout all consultation and dialogue with the community, the City takes an inclusive approach as it relates to language, layout and access, providing user-friendly information via the website and making printed versions available at the Civic Centre, libraries, via direct mail out, at events, or by request.

Specific forms of communication undertaken in 2007/08 included the Peninsula community newsletter, which was delivered to all households on a quarterly basis, as well as a Budget Edition Peninsula and the Annual Report. Furthering our commitment to accountability and openness in communication, 103 media releases were issued on the City's operations and initiatives throughout the year, while 115 media statements were released in response to questions from various media. These publications, media releases and statements continued to be made available promptly on the City website and the 'Out for Comment' section housed all information in relation to consultation processes. The City also provided news and information relevant to community members via a weekly City Update column in the Southern Gazette, and a range of other communications were undertaken on a project by project basis as appropriate.

In addition to ongoing consultation with the City's various networks and community advisory groups, some of the projects that used consultation throughout the year included land rezoning, upgrades to reserves and sporting facilities, community events and capital works projects, as well as the Sir James Mitchell Park beaches project, the 2008 Community Perceptions Survey, and the new community centre and civic library upgrade. Major development forums were also opened to the public and significant community consultation is planned for later in 2008 for projects such as the Canning Bridge Rail Station Precinct Study and the community visioning project.





Civic Library and Hall Refurbishment

The City has been undertaking comprehensive project planning in readiness for the refurbishment of the library and halls. This project will create a dynamic community hub incorporating a bigger and better library, and a multi-purpose community facility integrating community meeting spaces, an adult learning centre, and infant health centre.

Significant consultation has been undertaken to gain an understanding of community needs and expectations, while specialist input has been sought on contemporary approaches towards the provision of such services and facilities. Opportunities to incorporate sustainability initiatives within the buildings have also been investigated.

The City has been working with the appointed architect to ensure the best possible design solution is achieved and detailed design is underway. Tenders for construction are expected to be called early in 2009.

City of South Perth Fiesta 2008

The City's 2008 Fiesta was one to remember with spectacular Opening Concert performances from Chris Murphy and multi artform circus company, Skadada, capped off with a blaze of fireworks. Other Fiesta events included family concerts, Aboriginal cultural workshops, the vibrant Mends Street Carnalé, Antiques Roadshow and Storytelling at the Old Mill, the Peter Kendall art exhibition, sport and recreational activities, and much much more.

Art Award

The City's fifth annual Art Award attracted an exceptional range of works from artists all over the metropolitan area, indicative of the growing awareness of the Award in the local arts community. The exhibition was held at Heritage House and Jennie Nayton received the major acquisitive award for her work 'Upriver Ed 1/5', which has been added to the City's growing art collection.

Other Significant Events

City residents enjoyed an range of free community concerts and events throughout the year. Events included:

- ANZAC Day service - a record attendance of 500 people commemorated the ANZACS with the morning service
- Australia Day - a special Citizenship Ceremony was held for 70 new citizens and outstanding community members and organisations were recognised with Awards
- Concerts - in addition to the Cygnet Cinema Concerts, a special concert at Comer Reserve saw the South Perth Lions Club Big Band and jazz performer Heidi Lake entertain the crowd into the late afternoon
- Thank a Volunteer Day - celebrating the contribution made by volunteers in the local community, an afternoon tea was held at Comer Reserve
- Citizenship Ceremonies - seven ceremonies were conducted, nationalising over 250 new citizens
- Pioneer Luncheon - the 29th Annual Pioneer Lunch was celebrated by over 300 longstanding community members and City representatives
- Young Writers Awards - 435 prose entries were received and 14 winners were awarded from the five age categories. The Christobel Mattingley Bronze Medallion went to Penrhos student Amy-Jane Miocevich.

Poetry in the Park

The City launched 'Poetry Park' at Neil McDougall Park, to celebrate the outstanding work and achievements of Western Australia's poets. The first phase of the project involved the installation of panels displaying the work of twelve of WA's highly acclaimed poets, as well as a 'Poets Walk of Honour' bearing the names of the WA Premier's Book Award poetry winners.

Sparking international interest, the opening event was held in association with the Singapore Arts Council and also launched a collection of Australian and Singaporean poems entitled *Over There: Poems from Singapore & Australia*, edited by John Kinsella and Singaporean poet Alvin Pang.

Heritage House Exhibitions

The City's Heritage House hosted a vast array of popular exhibitions throughout the year, featuring artworks with both local and international flavours. These have included:

- Japanese Pottery: the rising generation from traditional Japanese kilns - a travelling exhibition that introduces Japanese culture and promotes cultural understanding, held in co-operation with the Japan Foundation and the Japanese Consulate
- Abiding Passions - the annual May and Herbert Gibbs exhibition was launched the 131st anniversary of May's birth. Works highlighted May's passion for theatre and illustration, and Herbert's passion for boats.
- Peter Kendall: a celebration of portraiture from Ghana and Australia - a stunning exhibition of works by the local artist and former Archibald prize finalist.





10

Community Safety

The City is proud to offer support to the dedicated and enthusiastic community based Neighbourhood Watch (NHW) group that operates within South Perth. NHW members have coordinated regular activities to promote a more connected and safe community, such as information displays at local shopping precincts and neighbourhood barbecues.

Community Rangers have also continued to play a vital role - as well as monitoring the relevant laws and regulations in the City, the team are involved in the 'Eyes on the Street' program and note down suspicious behaviour, offences or items, to aid ongoing Police investigations into neighbourhood crime.

Young People

The City's youth were involved in a number of initiatives including the Speak with Confidence Awards, Young Writers Awards, the libraries' 'Frog Club' reader rewards program, and the Fiesta Footprints community art project. The City's Youth Advisory Council (YAC) was active in organising YACstac for Fiesta and assisting with Skyworks youth activities, while the City's Youth Sustainability Ambassadors have undertaken a range of projects focused on the environment and sustainability.

Recreational Development

The George Burnett Leisure Centre continued to be a focal point for recreational programs. In addition to providing facilities for regular use by community groups, schools, and fitness / wellbeing operators, the City supports programs such as the South Perth Church of Christ's Wild Life holiday program, the seniors focussed Lifeball, and Flex Ability, which provides recreational activities for children with disabilities.

The City's Club Development Officer continued to provide advice and support for local sporting and recreational clubs with initiatives such as the quarterly Spirit of the South newsletter and a column in the Southern Gazette.

Partnerships

Support was awarded to 24 organisations and 29 individuals through the Community Funding Program, with projects covering a range of community service, sporting and cultural activities.

The City also partnered with Government agencies, funding bodies and sponsors who have provided funds or support for joint initiatives. These included: Lotterywest, Healthway, Sustainability Energy Development Office, ArtsWA, Como IGA, the Karalee on Preston, Satterley Property Group, Cygnet Cinema, Kareelya Property Group, Millennium Kids, Waterford Plaza, Cleanaway, and local Rotary Clubs, to name but a few.

Seniors

The City supports the very active South Perth Learning Centre, which offers a wide variety of courses and social activities inclusive of seniors. Further seniors based activities are coordinated by the City's two senior citizens centres, with the South Perth Centre also providing up to 500 meals a week to residents through Meals on Wheels. The City was also pleased to continue the Cygnet Cinema Concert series, with seniors enjoying some first class performances.

Collier Park Hostel

After several reviews, Council decided to call for Expressions of Interest (EOI) for an experienced 'not for profit' organisation to manage the Hostel. It is no longer viable to manage and own a small 40 bed Hostel and the trend is towards increased specialisation. The EOI closed on 30 June 2008, with one submission lodged for Council's consideration.

The Hostel gained another three year accreditation in March, achieving all four Standards and 44 Outcomes. The year ahead will see a comprehensive review of its direction and operations.

Collier Park Village

The City strives to maintain the Village in a cost effective manner while providing the best possible service and environment for the residents. Benchmarking was completed in March with St Ives, Anglican Homes, Craigwood and Meath Care, and the Village compared very well, while a resident's survey also attracted very favourable responses. The year ahead will see a review of the Village's strategic direction, with an accreditation exercise conducted.

The Village has 169 independent units with 220 residents. A turnover of 15 units occurred during the year and they were renovated and released with strong demand.

Planning - Policies and Amendments

Part 1 of the City's draft revised Residential Design Policy Manual was substantially modified, updated and endorsed for community consultation. Complementing the City's Town Planning Scheme No. 6 and the Residential Design Codes, it is a major policy document that will guide design for years to come, leading to improvements in the built form of the City's residential development. Part 1 comprises 14 City-wide Planning Policies covering various aspects of the design of residential development, with Policy 1 being an important new addition relating to Sustainable Design.

Several other City policies were adopted during the year:

- Policy P371, relating to the selection and operation of the City's Design Advisory Consultant architects
- Policy P397, removing the need for materials and colours to match in the case of 'battle-axe' residential development
- Policy P398, setting out additional responsibilities for applicants when applying for Planning Approval
- Policy P321, providing a framework that allows the City to build, refurbish and maintain Civic buildings in an ecologically sustainable way.

The City also processed one Town Planning Scheme amendment to finality, with Amendment No. 10 rezoning surplus land at the end of Burch Street, South Perth, for the future use of the South Perth Hospital. Additionally, Amendment No. 11 was initiated for the purpose of community comment - this amendment provides for very small variations to car bay dimensions in particular circumstances.

Strategic Planning Projects

The City has been involved in a number of strategic projects throughout 2007/08, including the following:

Bentley Technology Precinct Study, led by the Department of Industry and Resources and involving land in the City and the Town of Victoria Park. The study is examining the future development of this unique precinct with an emphasis on sustainable technological planning and design, and promotion of the use of buses for commuting by workers.

Waterford Triangle Precinct Study, in partnership with the Department for Planning and Infrastructure (DPI), to examine possible future development options within the study area which is at the eastern extremity of the City, on the north side of Manning Road.



South Perth Rail Station Precinct Study and Stage 2 of the Canning Bridge Rail Station Precinct Study, in partnership with the City of Melville (for Canning Bridge only) and the DPI. These studies are examining ways of enhancing the station precincts in line with the Western Australian Planning Commission's 'Network City' principles relating to Transit Oriented Development.

Development Application Processing Achievements

The Planning Services team processed 537 applications for planning approval (compared with 531 during 2006/07). Approximately 91% of applications for planning approval were processed under delegated authority (compared with 94.5% during 2006/07).

The Planning Services team also assessed 45 applications for subdivision/amalgamation and 29 requests for clearance of subdivision conditions were processed.

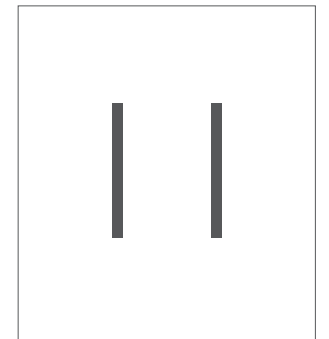
The City's Building Services team issued a total of 775 building licences (compared with 901 during 2006/07). The estimated value of these building projects amounted to \$90,996,685.



Water Campaign and Lake Catchment

Work progressed towards the completion of Milestone 3 of the Water Campaign (City Water wise Strategy and Local Action Plan), with involvement by several in-house departments setting the broad operational framework for implementation. Bore and scheme water use will be covered in the strategy, which is due to go before Council later in 2008.

Additionally, the City, in conjunction with the South East Region for Urban Landcare initiated the development of the Friends of Neil McDougall Park group with the primary aim of assisting with management of the lake catchment. This group meets regularly and is developing an education and awareness package for the City to use to help improve the quality of stormwater reaching the lake from the catchment.





Natural Area Management, Green Plan Implementation and Street Trees

Comprehensive works were undertaken by the City Environment Department during the year. Implementation of the Salter Point Master Plan saw temporary fencing and revegetation signs installed, repairs and extensions to the lagoon boardwalk, revegetation of the western side of the lagoon, and improvements to the limestone pathway linking Salter Point Parade and Redmond Reserve.

City staff supported the Mount Henry Conservation Group in dieback treatment, weed control and the installation of fire access paths on the peninsula, and the City and MRWA were also involved in completing planning for the restoration of the foreshore in the vicinity of the Edgewater overpass. Funding assistance of approximately \$80,000 was secured from the Swan River Trust to support this project.

Other activities included:

- Removing weed trees from the Neil McDougall Park island and replacing them with indigenous vegetation, also planting rushes around the lake
- Continued review of the Western Foreshore Management Plan
- Planting at the Cloisters foreshore, Milyu Nature Reserve and in the vicinity of the Cale Street pedestrian overpass
- Completion of stage one works on the Bodkin Park Living Stream
- Involvement of eight schools the Schools Nurturing Nature Program, as well as Youth Sustainability Ambassadors and Footprints Conferences held in partnership with Millennium Kids
- 'Plants to Residents' delivered around 3,000 plants to residents in the Civic and Mill Point Wards
- 440 street trees planted either as new plantings or as replacements for trees lost
- A further 90 street trees planted under the Cape Lilac Replacement program.

Community Rangers

In addition to their important community safety work (see page 10) the Ranger team also operate a busy pound and maintain a successful rehoming program in conjunction with the Southern Gazette Community Newspaper to advertise stray and homeless dogs.

Refuse and Recycling

Efforts continue to be focused on raising community awareness of the importance of sustainable approaches to waste management.

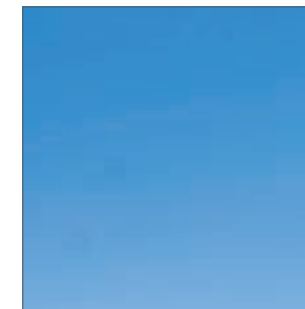
A range of recycling initiatives have been maintained to divert materials such as plastics, cardboard, paper, and mobile phones from landfill as we strive towards 'zero waste'. Two Resource Recovery Days were conducted with the Town of Victoria Park and the Rivers Regional Council, whereby materials from recycled items are diverted from landfill and utilised in the manufacture of new and useful products. Two kerbside collections were also undertaken with suitable materials recycled.

During the year 4,890 tonnes of recyclables were diverted for re-use, while 12,628 tonnes of general household waste was sent to the Southern Metropolitan Regional Council for processing into compost

Environmental Health

The City's Environmental Health Department undertake a range of initiatives to ensure public health is maintained to a high-standard in the community and that community members are protected from unnecessary hazards. Ongoing activities include:

- **Mosquito Management** - A mosquito monitoring and treatment management program was carried out, implementing an alternative treatment program in Waterford and susceptible mosquito breeding areas, using ecological friendly treatments
- **Infectious Diseases** - 18 notifiable infectious diseases were investigated to determine the sources of infections
- **Environmental Health Complaints** - 156 complaints were investigated, including matters relating to odour, noise, refuse, pests, asbestos and air pollution
- **Rodent Control** - 180 samples of free rodent bait were issued to residents throughout the year to control rats in domestic situations
- **Food Premises and Food Stall Holders Licence** - 620 routine inspections of food premises were undertaken to ensure hygiene and food handling compliance, as well as complaints relating to sub-standard food being investigated. 108 stall holders licences were issued for events such as the 2008 Fiesta and Skyworks
- **FoodSafe** - The City plays an accreditation and management role in the national Program, and is urging more businesses to adopt food safety program such as FoodSafe and FoodSafe Plus to ensure high-quality food products and services. This continues to be promoted during regular routine inspections of food premises.



TravelSmart and Roadwise Programs

Working with schools remained the primary focus to extend the TravelSmart message to the wider community. South Perth, Kensington and Manning Primary schools have active parent groups which complimented the school programs being supported by the City. The 'Kiss and Drive' facility in Ley Street was a shared funding arrangement formed with Manning Primary School, while the South Perth Primary School 'School Travel Plan' is another successful example of cooperation between the school community and the TravelSmart program, with funding from the Premiers Activity Task Force and the City.

The TravelSmart/Roadwise Advisory Group continued to provide valuable support in furthering the Local Action Plan and a number of programs were actively pursued through the year to contribute to the road safety and the uptake of alternative travel modes, including:

- Two child car seat restraint checking events (WALGA Roadwise initiative)
- Supply of 'Slow Down Consider our Kids' stickers to residents within the immediate vicinity of school areas to target speeding drivers
- Prevalence of TravelSmart displays at events such as Fiesta
- Active participation in events such as Bike Week

- Infrastructure improvements to the Public Bicycle Network routes throughout the City

Landscape and Streetscape Upgrades

A number of landscape and streetscape upgrades were undertaken during the year to enhance the City's natural and built environment.

Neil McDougall Park received a landscape upgrade, with works including the purchase and installation of park furniture, as well as major revegetation works around the lake and on the island.

The Como Beach landscape upgrade project was completed and is a significant improvement to the amenity of this popular foreshore recreation area. The City will be completing upgrades to the river wall and foreshore in spring 2008 to complete the overall project.

Also in Como, the Preston Street streetscape upgrade included the development of new garden beds to reduce the amount of paving in the street, additional trees, new bins and greatly increased seating capacity in front of the Cygnet Cinema.

Additionally, playground equipment was upgraded at David Vincent Reserve following on from community consultation, and shade sails were repaired, replaced and uplifted during the year at a number of parks and reserves throughout the City.

Sir James Mitchell Park Esplanade Landscape

Council approved a tender by Downer Edi Works in February 2008 to develop and enhance a series of beaches within Sir James Mitchell Park under the Foreshore Renovation Plan. Work is scheduled for completion in September with landscaping to follow immediately after, including new shade shelters, barbecues, park furniture, paths and shrub planting.

The \$1.6 million dollar project included \$510,000 from the Swan River Trust's Riverbank grant program and will give residents better access to the river while helping combat the effects of climate change.

River Walls

The City has been working with the Swan River Trust to develop a partnership for the long term maintenance of the river walls, which are in need of regular maintenance and in many cases, replacement. An asset plan is being developed to ascertain the condition and remaining life of the walls and this will be utilised for future grant funding applications for this important City infrastructure.

Remedial river wall repairs were carried out in Sir James Mitchell Park and Como Beach during the year in those areas needing the most urgent attention.





Building Program

Upgrade works were undertaken on a number of significant City buildings throughout the year, to improve both aesthetics and functionality for future use.

The external surfaces of the iconic Old Mill Theatre were upgraded, eliminating the rising damp problem, replacing broken or damaged bricks and tuck-pointing the original walls. The walls of the additions and the external wood finishes will be treated in 2008/09.

Work also commenced on additions and upgrades to both the Collier Pavilion and the Challenger Pavilion with changes to these sporting facilities due for completion by August and December 2008 respectively.

Other building works completed during the year included the Manning Senior Citizens Centre, Salter Point Sea Scouts centre, the Como Beach toilets and Hensman Child Health Centre.

Graffiti

The City remained active in its endeavours to minimise the impact of graffiti within its borders, continuing to remove all new graffiti on City and private property as quickly as possible. The City has been successful in maintaining removal within 48 hours of reporting or within 24 hours where the graffiti is racist or obscene in nature (weather permitting). The total number of graffiti incidents removed by the City for the year was 1457.

State Undergrounding of Powerlines Project (SUPP)

The Como East Round Three Underground Power (UGP) Project commenced in March with the first of the House Service Connections. Some 40% of houses in the UGP area have had the household connection installed to the front of the house in readiness for meter box connection once all of the street mains are in place.

Street Services also commenced in March with the initial drilling and to date some 18% of the street cable is in the ground. The installation of street light columns and lights then commenced late May with over 27% now in place. The lights will become operational later when removal of the current overhead system commences.

Integrated Catchment Management Plan

Now into the third year of a Five Year Action Plan the priority remains to verify each catchment area and the below ground infrastructure making up the drainage system. As the City continues to collect reliable drainage data it will become increasingly able to identify drainage issues before they arise and effect the necessary upgrades as part of the ongoing commitment to effective Asset Management.

The catchment area bounded by Melville Parade, Richardson Street, Labouchere Road and Judd Street was reviewed as part of a wider commitment from the Water Corporation and Main Roads.

Street Infrastructure Improvements

Some 75,000 square metres of road rehabilitation was undertaken during the year, with funding from the Commonwealth AusLink Roads to Recovery, the Metropolitan Region Road Group program, and municipal sources. Major projects included Labouchere Road (Angelo Street to Hensman Street), Hayman Road (west side South Terrace to Kent Street), and Kent Street (north side Hayman Road to Manning Road).

The first year in a concentrated Five Year Plan to complete the replacement of the existing concrete slab path network with the wider standard width poured concrete path resulted in the placement of some 15,800 square metres of path, making the City more TravelSmart friendly.

Local Area Traffic Management

The City was successful in attracting funding to the tune of \$134,000 from National and State Blackspot programs on a shared basis for intersection treatments around the City - the signal installation at Manning Road and Elderfield Road, signal modifications at Mill Point Road and Mends Street, and the roundabout at Ley Street and Davilak Street being the more significant treatments. As part of the ongoing commitment to slowing traffic in residential streets and the overall improvement in road safety the City also independently funded roundabouts at Patterson Street and Lockhart Street, and the intersection modifications in Mill Point Road at Way Road.

Sustainability

The City's Sustainability Strategy provides an overarching strategic approach to integrating the City's direction in a sustainable manner. Further to this, a new Sustainability Policy was endorsed by Council in March and outlines the City's commitment to sustainability, in its practices and service provision, as well as assisting and facilitating the community to become more sustainable.

To achieve a sustainable community and ensure the City's operations are in line with the Sustainability Policy it will undertake a range of practices covering all aspects of the City's ventures. These include adopting working practices that minimise and monitor the effects the City has on the environment and community, and developing an Action Plan that adequately reflects the economic, environmental and social goals of the City.

The City participates in a number of programs which compliment these sustainability based aspirations, including Cities for Climate Protection and Planet Footprint. The City launched Planet Footprint in WA during October 2007 and subscribes to the program, with organisational resource consumption and greenhouse gas generation now being tracked and measured. Continued involvement will enable trends to be analysed and the City's assets managed appropriately with regard to energy and water consumption, as well as vehicle fleet resource consumption and waste/resource recovery efforts. Reports are made available at www.southperth.wa.gov.au/sustainability.

During the year the sustainability function was reallocated to the Office of the Chief Executive Officer in order to reflect the increasing importance of sustainability and the need for it to be a priority across the whole of the organisation.

Record Keeping Plan

The City recognises the importance of effective management of corporate knowledge and the

important contribution that it makes to informed decision making and customer responsiveness. To support this a comprehensive Record Keeping Plan is progressively being implemented to ensure secure storage, controlled access and the preservation of all relevant correspondence, plans and contracts.

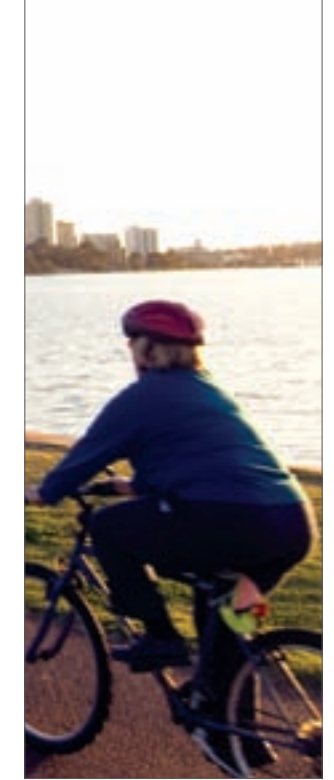
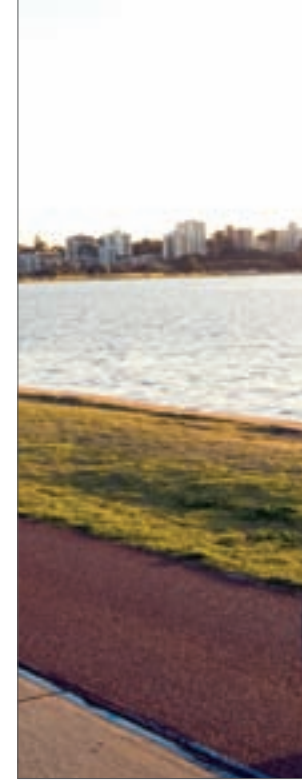
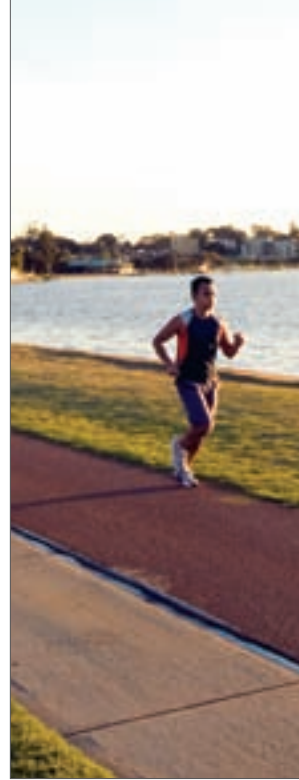
The centralisation of the record keeping function has continued during 2007/2008 with consolidation of records into the central corporate system. A program of staff training on record keeping obligations has been developed and was delivered during the year, and this will be complimented in the upcoming year by regular reporting of key performance indicators on record management.

Information about the City's record keeping practices and measures of success in meeting our statutory obligations under the plan may be found within the Statutory Reports section.

Online Information Sharing

The City continued to maintain its website as a convenient source of information about the City and its services for ratepayers and the wider public. The site combines information about facilities and events, town planning and building, environment and infrastructure projects, media releases, tender documents Council agendas, City maps, and much more. A comprehensive A-Z guide also offers helpful information on almost 200 different topics and an on-line payment system allows residents to pay rates, underground power levies, and a number of other fees and charges at their convenience.

Corporate information is shared through a staff service information database that supports efficient customer service. Council Members have access to a Council Intranet that provides a single reference point for all legislation, town planning information, briefing notes, discussion papers and other topical information - providing the necessary tools for good decision making.



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Risk Management

The City's uses a comprehensive and customised process based on the Australian Risk Management Standard to monitor, identify and assess emerging business, physical and financial risks to our operations. This allows the City to minimise potential adverse impacts on the community and environment.

Throughout the year the Risk Management Committee proactively monitors and reviews the Risk Register and evaluates all active risk treatments to ensure they provide responsible, effective and sustainable risk management controls. Internal audits, structured maintenance programs, regular and accountable reporting, staff training, occupational health and safety initiatives, policy and governance frameworks, and the Business Excellence Framework are examples of the treatments that support this approach.

The City's insurers have acknowledged the sophistication of this risk management approach and the results delivered, and the City's insurance premiums have been reduced following a re-assessment of our risk profile.

Sustainable Funding

The release of the Systemic Sustainability Study Report into the financial sustainability of Local Governments has heightened awareness of this increasingly challenging issue. Ever increasing demands on Local Government services and the declining financial support from other levels of government have demanded greater emphasis is placed

on ensuring funding models and service delivery costs are sustainable in future years.

The City's strategic financial position has again strengthened during the current year as reflected in the key financial ratios, and assessments by external bodies have reiterated this financial sustainability. Under the City's financial management approach a rigorous Strategic Financial Plan matches financial capability with strategic vision, with financial reserves responsibly accumulated for future projects and external funding opportunities embraced when they are available. A 'best practice' Budget process combining community feedback with responsible financial management practices ensures that operational needs and capital projects continue to be funded in a realistic, sustainable way.

Timely financial management reports demonstrate accountability for the use of the City's financial resources and responsible stewardship of its assets.

Value for Money

The City regularly monitors and reviews service levels and delivery models as part of the budget process, to ensure that the community is enjoying the best value from the use of financial resources. Informed financial planning and timely, accountable financial reporting to Council, the community, and internal management staff supports informed decision making and efficient use of the available resources.

The Council and administration share responsibility for effective stewardship of community assets by monitoring

and regularly reviewing the asset base, assisting in resource allocation decisions and ensuring the best use is made of City assets. Accountable reporting of performance assists in planning for future infrastructure needs and achieves value for money outcomes.

The City's financial performance for 2007/2008 again provides convincing evidence of the success of our financial management model in delivering a value for money result.

Collier Park Golf Course

Continuing to generate good attendances, the Collier Park Golf Course has again provided a profitable return to our community with over around \$334,000 in dividends to the City in 2007 / 2008. Those funds are reinvested in delivering services and new community initiatives to our ratepayers.

Furthermore, the lease for the collection of green fees and use of the function room, cart store, pro-shop, and kiosk at the golf course has been reviewed and renewed for two years. The review involved a valuation of the leased facilities and an assessment of the fees paid by similar arrangements, and has resulted in an increased financial return to the City from the new lease.

Works were also completed on the golf course to ensure this City asset is kept on par. These included provision of new sand storage bays, planning of a new irrigation system, and planting of 5000 native plants around the course perimeter.

Office of Chief Executive

The Chief Executive's Office manages elected member relations, liaises with industry groups and all levels of Government, and builds inter-Governmental relations.

Strategic Planning, economic development, sustainability, corporate performance, public relations, legal and governance matters, human resource management, staff recruitment and training, occupational health and safety, employee relations, and Council minutes and agendas are also coordinated by this department.



Cliff Frewing

Chief Executive Officer

Financial and Information Services

The Financial and Information Services Directorate performs a number of important functions to support the delivery of quality service to customers.

The Directorate has three departments — Financial Services, Information Services, and Library and Heritage Services. The key functions include strategic financial management, treasury management, financial reporting, information technology, records management, library and heritage services, and customer services.



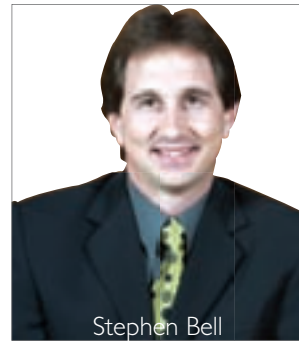
Michael Kent

Director Financial and Information Services

Infrastructure Services

The Infrastructure Services Directorate is responsible for the management and enhancement of the City's built infrastructure, parklands and natural bushland areas.

The Directorate is responsible for roads, drains, footpaths, buildings, street lighting, bus shelters, parks, reserves, river foreshore areas, street verges, street trees and bushland areas throughout your City. The City's Collier Park Golf Course also falls under the banner of Infrastructure Services.



Stephen Bell

Director Infrastructure Services

Development and Community Services

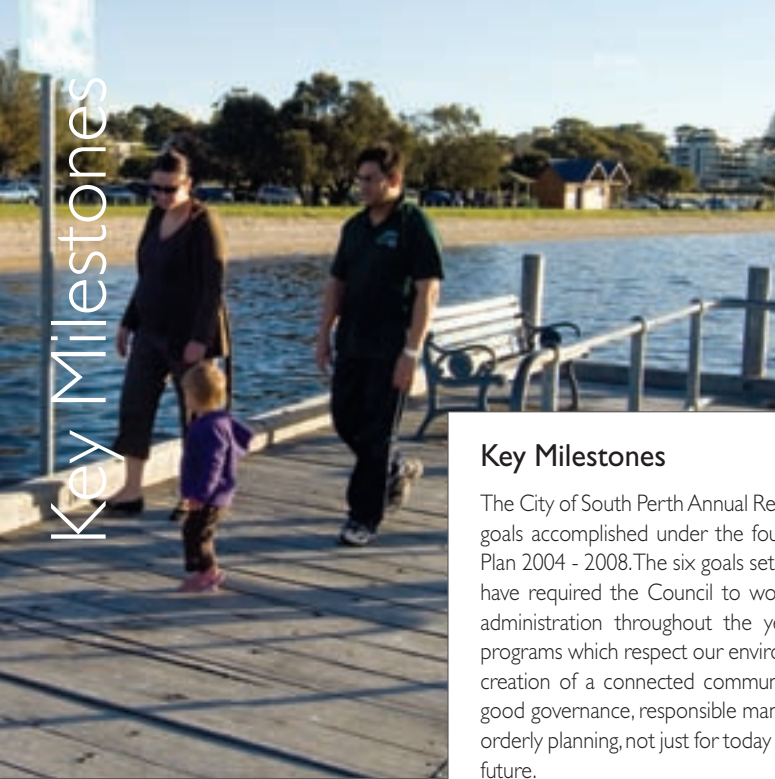
The Development and Community Services Directorate is responsible for a broad range of services and major strategic projects.

The key functions of Development Services are urban planning, building control, environmental health, waste management and Ranger services. Community Services looks after community, cultural and recreational development including responsibility for youth, seniors and aged care, community funding and consultation, the George Burnett Leisure Centre, community events festivals, citizenship ceremonies, community and public art.

Director Development and Community Services



Steve Cope



Key Milestones

The City of South Perth Annual Report 2007 / 2008 features goals accomplished under the fourth year of our Strategic Plan 2004 - 2008. The six goals set out in the Annual Report have required the Council to work closely with the City's administration throughout the year, developing a raft of programs which respect our environmental heritage and the creation of a connected community, as well as supporting good governance, responsible management, and proper and orderly planning, not just for today but for a more sustainable future.

Achievements in the year that was - 2007/2008

2007 / 2008 was a period where the City strove to effectively embrace its vision to make the City Perth's most liveable community - celebrating our history and riverside location, and creating the opportunities of the future. Some of the key milestones achieved throughout the financial year include the following:

- The Friends of Neil McDougall Park group was established with the primary aim of assisting with the management of the lake catchment
- 3,000 plants were provided to residents in the Mill Point and Civic Wards under the 'Plants to Residents' Scheme
- 1457 reported incidences of graffiti were removed promptly from City and private property
- The City continued embracing its Communication and Consultation policy, reflecting its commitment to informing the community and enabling public participation in decision-making
- 4,890 tonnes of recyclables were diverted from landfill and utilised in the manufacture of new products, while

12,628 tonnes of general household waste was sent to the Southern Metropolitan Regional Council for processing into compost

- The City successfully attracted \$134,000 from National Blackspot Funding for intersection treatments
- Support was given to 24 organisations and 29 individuals for with projects covering a range of community service, sporting and cultural activities
- Indicative of the City's corporate values of excellence and customer focus, our customer focus model continued strongly into its fourth year
- The Como Beach landscape upgrade project was completed forming a significant improvement to the amenity of this popular foreshore recreation area
- Some 75,000 square metres of road rehabilitation was undertaken
- The outstanding work and achievements of Western Australia's poets was celebrated with the launch of Poetry Park at Neil McDougall Park
- 200 households took part in the Household Energy Audit Project, aimed at educating and enabling participating households to minimise their energy and water consumption
- Part I of the City's draft revised Residential Design Policy Manual was substantially modified and updated, and endorsed for community consultation
- Heritage House hosted a series of well attended and varied exhibitions including Japanese Pottery: the rising generation from traditional Japanese kilns, and Peter Kendall: a celebration of portraiture from Ghana and Australia

- The Como East Round Three Underground Power Project commenced in March
- Strategies employed for the Red Bull Air Race and Australia Day Skyworks meant the City was able to cope with the huge influx of people experienced
- A new Sustainability Policy was endorsed, outlining the City's commitment to sustainability
- The WA School Travel Plan Pilot Project was developed in conjunction with the South Perth Primary School and the Department for Planning and Infrastructure, and was launched at the school in March
- Design briefs were developed for Civic Centre Library and Halls redevelopment to create a state of the art community facility
- The City launched Planet Footprint in WA, a benchmarking program designed for Local Government, which measures and tracks resource consumption and greenhouse gas generation
- The City was involved in a number of strategic projects, including the Bentley Technology Precinct Study and the Waterford Triangle Precinct Study, as well as precinct studies for the South Perth and Canning Bridge Rail Stations
- Fiesta 2008 provided a range of events and activities for everyone in the South Perth community
- The City's George Burnett Leisure Centre played host to Flex Ability an active participation program for children and teens with disabilities, with financial support from local Rotary Clubs
- Preliminary estimates put greenhouse gas abatement for the year at 1800 tonnes for the City as an organisation, and community abatement at 3500 tonnes.

Planning for the Future in 2008/2009

- The City's community visioning project will advance towards identifying key issues over the next 20 years, and will include major community consultation
- The Como East Underground Power Project will be completed, with all customers reconnected to the below ground system and all street lighting operational
- Designs will be finalised for the streets surrounding the proposed South Perth Railway Station to establish a boulevard/pedestrian precinct
- The first step in the separation of the shared use path along Sir James Mitchell Park will be commenced, separating pedestrians and recreational user paths from those used by high speed cyclists
- The Angelo Street Carpark will be reopened in September / October with an increase in capacity of over 60%
- Road maintenance and rehabilitation works to the value of \$1.62 million will continue throughout the city, with major projects on Manning Road
- The second full year of the extended footpath replacement program will be progressed, with the Clontarf Foreshore path remaining a firm priority
- Following the endorsement of the City Water Wise Strategy and Local Action Plan, the City can start working on Milestone 4 of the Water Campaign - putting the plans to work and quantifying actions to demonstrate the City is moving towards its goals
- The creation of a series of beaches within Sir James Mitchell Park will be completed and landscaping will progress including new shade shelters, barbecues, park furniture and shrub planting
- Works on the Collier Pavilion and Challenger Pavilion will be completed to achieve significant additions and upgrades to the City's sporting facilities
- A comprehensive review of the Collier Park Hostel's direction and operations will be undertaken following the end of call for Expressions of Interest for an experienced 'not for profit' organisation to manage the Hostel in June 2008
- Tenders for the construction of the redeveloped Civic Library and Halls are expected to be called early in 2009, with construction anticipated to begin around May 2009.





Statutory Reports - 2007/2008

Each year the City is required to provide a series of Statutory Reports that discharge our accountability for compliance with various legislative obligations. These brief statutory reports are presented below. More detailed information on specific aspects of the statutory reports may be accessed by contacting the City.

Freedom of Information

Under the Freedom of Information Act (FOI) 1992, the City is required to publish an annual FOI Information Statement detailing its administrative process and compliance in respect to providing information to the public. The Information Statement has been recently reviewed and updated and can be accessed through the City's website at www.southperth.wa.gov.au or by contacting the Legal and Governance Officer:

National Competition Policy and Competitive Neutrality

The National Competition Principles Agreement between the Commonwealth and State Governments stipulates the manner in which competition policy principles must be applied to public sector organisations. Local Governments are required to apply these same competition principles to their activities, regulations and functions, and to report on their progress in implementing these principles.

The City has previously conducted a competitive neutrality review of its significant business operations including the Collier Park Golf Course, Collier Park Village, Collier Park Hostel and Collier Park Waste Transfer Station. It continues to monitor for any business changes that may have a significant impact on competitive neutrality. During the reporting period no other City business enterprise has been identified as a Public Trading Enterprise or Public Financial Enterprise. There have been no allegations of non compliance with competitive neutrality principles.

Record Keeping

The City is committed to its management of corporate records in accordance with legislative obligations and recognises the positive impact on customer service, and in meeting statutory obligations, that results from a systematic approach. The City's Record Keeping Plan was approved by the State Records Commission in October 2004 and is periodically reviewed and updated by the administration. A comprehensive five yearly review of the plan is scheduled to take place during the 2008/2009 year.

The City lodged a further statutory update detailing the City's progress in implementing the plan and its objectives with the State Records Commission during 2007/2008. Progression of new initiatives was regrettably slowed in the last year due to significant staff shortages, however; operational tasks and statutory compliance were maintained for the full year.

In order to maintain an effective awareness of record keeping obligations, all City employees receive compulsory training on their record keeping obligations as part of the staff induction program. This is supplemented by the in-house publication of newsletters on record management and ad hoc training and refresher sessions. The training program includes awareness of the State Records Act, Policy P518 - Management of Corporate Records, retention and disposal requirements, and hands on training in the City's records management software.

The creation of the expanded restricted access records storage area (including a confidential records area) and installation of new compactus units during the year has provided a more appropriate physical environment for the introduction of a centralised record keeping function. Further refinements that support the safe storage, responsible access and protection of all corporate records, as well as increased storage capacity, are being implemented.

Disability Access and Inclusion Plan

The Disability Services Act requires the City to demonstrate how it is meeting the objectives of the act in relation to providing access and opportunities for inclusion to everyone in relation to its facilities, information and consultative mechanisms. The City's Disability Access and Inclusion Plan (2006 - 2010) articulates our commitment to providing safe, efficient and welcoming facilities and the City has been actively committing resources to initiatives that demonstrate this philosophy of universal access. During the year the City also reported to the Disability Services Commission on its achievements in relation to universal access. Copies of the Disability Access & Inclusion Plan are available at www.southperth.wa.gov.au - or in alternative formats by contacting the City's offices.

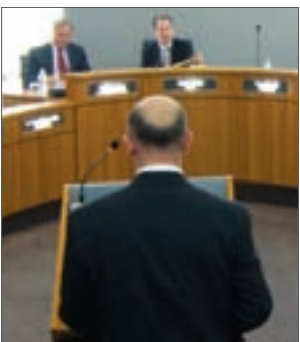
Senior Officers Remuneration

In accordance with Regulation 19B of the Local Government (Administration) Regulations, the City is required to disclose the number of employees with an annual cash salary entitlement of more than \$100,000.

Salary Band

\$170,000 - \$180,000	1
\$160,000 - \$170,000	0
\$150,000 - \$160,000	0
\$140,000 - \$150,000	0
\$130,000 - \$140,000	0
\$120,000 - \$130,000	3
\$110,000 - \$120,000	0
\$100,000 - \$110,000	0





July 2007 - October 2007

		Ordinary Council Meetings	Special Council Meetings	Total Attended
Mayor Collins, JP	-	4	1	5
Cr G W Gleeson	Civic	4	1	5
Cr J Best	Civic	4	1	5
Cr B W Hearne	Como Beach	4	1	5
Cr L M Macpherson	Como Beach	-	1	1
Cr L J Jamieson	Manning	4	1	5
Cr L P Ozsdolay	Manning	4	1	5
Cr C A Cala	McDougall	4	1	5
Cr R D Wells, JP	McDougall	4	1	5
Cr R B Maddaford	Mill Point	4	1	5
Cr D S Smith	Mill Point	4	1	5
Cr S Doherty	Moresby	3	1	4
Cr K R Trent, RFD	Moresby	3	1	4

Period July - October 2007

4 x Ordinary Council Meetings | x Special Council Meeting

Note: During July - October 2007 Council Members attended a range of Concept Forums, Briefings and Workshops, which totalled 19.

November 2007 - June 2008

		Ordinary Council Meetings	Special Council Meetings	Total Attended
Mayor J Best	-	7	1	8
Cr G W Gleeson	Civic	6	1	7
Cr I Hasleby	Civic	6	1	7
Cr P Best	Como Beach	6	0	6
Cr B W Hearne	Como Beach	6	1	7
Cr T Burrows	Manning	6	1	7
Cr L P Ozsdolay	Manning	7	1	8
Cr C A Cala	McDougall	7	1	8
Cr R D Wells, JP	McDougall	7	1	8
Cr R Grayden	Mill Point	7	1	8
Cr D S Smith	Mill Point	6	1	7
Cr S Doherty	Moresby	6	1	7
Cr K R Trent, RFD	Moresby	6	1	7

Period November 2007 - June 2008

7 x Ordinary Council Meetings | x Special Council Meeting (Swearing-In)

During November 2007 - June 2008 Council Members attended a range of Concept Forums, Briefings and Workshops, which totalled 35.

The City's audited 2007/2008 financial statements again reflect the results of a responsible, sustainable financial management approach and the effective stewardship of our financial assets. Rigorous strategic financial planning, supported by effective treasury management that allows timely access to the funds needed, ensures that the community enjoys relevant and cost-effective service delivery. Robust internal controls provide effective management of the City's financial assets. Accountably for the use of those assets is achieved through high quality financial management and reporting systems that ensure 'value for money outcomes' are delivered to our community.

Successfully delivering these best value outcomes in difficult economic times is a challenge that the City strives to meet through a culture of continuous improvement in its financial management.

At the conclusion of the 2007/2008 year, the City's net asset position had improved from \$181.5M to \$190.6M - largely as the result of a significant capital investment to enhance the value of our civic buildings and our infrastructure. This reflects a 5.2% improvement in the net asset position over the previous year.

The strength of the City's financial position is reflected in the continuing positive trends in the financial ratios disclosed in the financial statements. Dependence on rates as a funding source remains within benchmark levels, whilst short term liquidity and the debt service ratio compare very favourably to our Local Government peers. The outstanding rates ratio at 1.3% reflects another outstanding collection result. Together, these ratios provide convincing evidence of the City's continued commitment to responsible and sustainable financial management.

Annual revenue reached \$43.3M against a budget target of \$43.4M due to excellent investment

performance but slightly less than anticipated success in completing works necessary to secure road grant funding and vehicle trade-in proceeds. This revenue will still be accessible in 2008/2009. Operating expenditure of \$35.99M (including the underground power project) was less than the \$36.19M budget allocation due to staff vacancies and savings on interest expense on borrowings that were not required in 2007/2008. Approximately 82% of the planned capital program was completed by 30 June, with monies associated with incomplete capital works for construction and infrastructure being carried forward into 2008/2009 to complete the approved projects.

Cash backed reserves, which play an important role in ensuring our long term financial sustainability, are used to responsibly accumulate funds for projects in future years. At 30 June 2008, a total of \$23.1M was held in cash backed reserves. Of this, \$15.0M are quarantined reserves relating to waste management, the Collier Park Golf Course and Collier Park Retirement Complex. The remaining \$8.1M represents accumulated funds for future projects including \$4.6M in the Future Fund and \$3.5M in general reserves.

Looking forward to the new year, the 2008/2009 budget reflects a further consolidation of the City's sound financial foundations to ensure that we remain a City that is financially, socially and environmentally sustainable. Important community initiatives, particularly in relation to our facilities and buildings, can be supported by thoughtful forward financial planning to ensure that the burden for funding them is equitably distributed across both present and future ratepayers.

The financial statements on the following pages include disclosures that are in excess of statutory requirements and demonstrate the City's commitment to financial accountability to our community.



**CITY OF SOUTH PERTH
INCOME STATEMENT BY FUNCTION / PROGRAM
FOR THE YEAR ENDED 30 JUNE 2008**

	NOTE	BUDGET \$	2008 \$	2007 \$
REVENUE FROM ORDINARY ACTIVITIES	3,4			
General Purpose Funding		22,675,021	22,865,381	21,402,773
Governance		268,000	270,527	75,193
Law, Order & Public Safety		140,500	216,027	112,706
Education		0	0	0
Health		21,500	15,744	22,336
Welfare		0	0	0
Housing		2,473,060	2,696,119	2,250,230
Community Amenities		4,578,750	4,611,690	3,964,713
Recreation & Culture		3,162,750	3,103,946	2,591,196
Transport		7,531,500	7,448,528	1,137,902
Economic Services		461,500	535,666	483,931
Other Property & Services		97,500	101,365	121,902
TOTAL OPERATING REVENUE		41,410,081	41,864,993	32,162,882
EXPENSES FROM ORDINARY ACTIVITIES	3,4			
General Purpose Funding		253,866	188,242	229,178
Governance		4,117,237	3,818,337	3,240,289
Law, Order & Public Safety		571,837	517,801	517,590
Education		63,900	67,082	60,330
Health		504,790	528,213	415,630
Welfare		286,373	323,823	251,485
Housing		2,880,290	2,985,758	2,778,219
Community Amenities		6,038,611	5,863,402	4,947,359
Recreation & Culture		10,339,576	10,495,912	9,803,010
Transport		9,889,175	10,010,705	7,796,846
Economic Services		600,730	576,801	547,583
Other Property & Services		187,267	274,954	38,702
TOTAL OPERATING EXPENSES		35,733,652	35,651,030	30,626,221
BORROWING EXPENSES				
General Purpose Funding		195,000	148,912	165,616
DISPOSAL OF ASSETS				
Proceeds on Disposal		468,992	284,983	391,718
Carrying Amount		(263,055)	(198,852)	(262,170)
PROFIT / (LOSS) ON DISPOSAL		205,937	86,131	129,548
GRANTS - DEVELOPMENT OF ASSETS				
Grants - Asset Acquisition		1,523,427	1,179,574	781,657
NET RESULT		\$7,210,793	\$7,330,756	\$2,282,250

The accompanying notes form part of the financial statements

**CITY OF SOUTH PERTH
BALANCE SHEET
AS AT 30 JUNE 2008**

	NOTE	2008 \$	2007 \$
CURRENT ASSETS			
Cash & Cash Equivalents	5, 24	25,744,853	23,188,970
Trade & Other Receivables	6	2,494,064	958,450
Inventories	7	54,254	87,594
Financial Assets	8	1,517,178	1,000,000
Other Current Assets	9	517,351	317,642
TOTAL CURRENT ASSETS		30,327,700	25,552,656
NON-CURRENT ASSETS			
Other Receivables	6	4,049,310	687,043
Infrastructure, Property, Plant & Equipment	10, 30	186,529,531	184,534,672
TOTAL NON-CURRENT ASSETS		190,578,841	185,221,715
TOTAL ASSETS		220,906,541	210,774,371
CURRENT LIABILITIES			
Trade & Other Payables	11	2,190,134	2,643,838
Interest Bearing Loans & Borrowings	12, 27	316,402	298,707
Provisions	13	1,735,945	1,719,722
TOTAL CURRENT LIABILITIES		4,242,481	4,662,267
NON-CURRENT LIABILITIES			
Other Payables	11	328,277	524,110
Leaseholder Liability	11	23,280,198	21,214,773
Interest Bearing Loans & Borrowings	12, 27	2,074,537	2,390,939
Provisions	13	355,682	406,276
TOTAL NON-CURRENT LIABILITIES		26,038,694	24,536,098
TOTAL LIABILITIES		30,281,175	29,198,365
NET ASSETS		\$190,625,366	\$181,576,006
EQUITY			
Retained Surplus		122,298,964	120,741,001
Reserves - Cash Backed	14	23,103,303	17,330,509
Reserves - Asset Revaluation	14	45,223,099	43,504,496
TOTAL EQUITY		\$190,625,366	\$181,576,006

The accompanying notes form part of the financial statements

**CITY OF SOUTH PERTH
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2008**

	NOTE	2008 \$	2007 \$
RESERVES			
Cash Backed			
Balance at Beginning of Year		17,330,510	15,890,895
Amount transferred from Retained Surplus		(6,419,638)	(4,594,642)
Amount transferred to Retained Surplus		12,192,431	6,034,256
Balance at End of Year	14	23,103,303	17,330,509
Non Cash Backed - Asset Revaluation Reserve			
Balance at Beginning of Year		43,504,496	34,755,577
Amount transferred to Reserve - Revaluation of Roads		1,268,640	623,123
Amount transferred to Reserve - Revaluation of Paths		(401,881)	2,275,998
Amount transferred to Reserve - Revaluation of Drains		851,844	5,697,807
Amount transferred to Reserve - Revaluation of Artworks		0	151,991
Amount transferred to Retained Earnings		0	0
Balance at End of Year	14	45,223,099	43,504,496
TOTAL RESERVES AT END OF YEAR		68,326,402	60,835,005
RETAINED SURPLUS			
Balance at Beginning of Year		120,741,001	119,898,365
Net Operating Result		7,330,756	2,282,250
Aggregate Transfers to Reserves		(12,192,431)	(6,034,256)
Aggregate Transfers from Reserves		6,419,638	4,594,642
Balance at End of Year		122,298,964	120,741,001
TOTAL EQUITY		\$190,625,366	\$181,576,006

The accompanying notes form part of the financial statements

**CITY OF SOUTH PERTH
CASH FLOW STATEMENT
FOR THE YEAR ENDED 30 JUNE 2008**

	NOTE	BUDGET \$	2008 \$	2007 \$
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates Revenue		19,478,021	19,255,799	18,476,541
Fees & Service Charges		10,395,159	9,214,763	10,033,695
Interest Revenue		2,358,000	2,512,408	2,019,161
Other Revenue		3,900,570	4,542,944	968,355
Grants - Operating		1,907,500	1,945,763	1,662,989
GST Refunded		1,648,309	1,649,309	1,532,560
Total Operating Cash Receipts		39,687,559	39,120,986	34,693,301
Payments				
Employee Costs		(13,940,390)	(13,823,560)	(12,294,070)
Materials & Contracts		(15,034,319)	(15,488,746)	(12,216,284)
Interest Expense		(175,000)	(148,912)	(165,616)
Utilities & Insurance Costs		(1,373,950)	(1,681,708)	(1,390,631)
Other Expenses		(1,041,061)	(1,425,437)	(1,268,946)
Total Operating Cash Payments		(31,564,720)	(32,568,363)	(27,335,547)
Net Cash Flows from Operating Activities	24	8,122,839	6,552,623	7,357,754
CASH FLOWS FROM INVESTING				
Proceeds from Sale of Property, Plant & Equipment		468,992	284,983	391,718
Purchase / Construction of Assets		(8,712,588)	(6,710,837)	(6,774,286)
Grants for Development of Assets		1,523,427	1,179,574	781,657
Net Cash used in Investing Activities		(6,720,169)	(5,246,280)	(5,600,911)
CASH FLOWS FROM FINANCING				
Proceeds from Borrowings		0	2,065,425	286,419
Self Supporting Loan Receipts		50,000	50,387	32,489
Repayment of Borrowings		(450,000)	(349,094)	(314,492)
Net Cash Flow from Financing Activities		400,000	1,766,718	4,416
Net Increase / (Decrease) in Cash Held		1,002,670	3,073,061	1,761,259
Cash & Cash Equivalents at Beginning of Year		24,188,970	24,188,970	22,427,711
Cash & Cash Equivalents at End of Year	24	\$25,191,640	\$27,262,031	\$24,188,970

The accompanying notes form part of the financial statements

**CITY OF SOUTH PERTH
RATE SETTING STATEMENT
FOR THE YEAR ENDED 30 JUNE 2008**

	NOTE	BUDGET \$	2008 \$	2007 \$
OPERATING REVENUE (Excluding Rates)				
General Purpose Funding		3,267,000	3,430,521	3,050,930
Governance		268,000	270,527	75,193
Law, Order & Public Safety		140,500	216,027	112,706
Education		0	0	0
Health		21,500	15,744	22,336
Welfare		0	0	0
Housing		2,473,060	2,696,119	2,250,230
Community Amenities		4,578,750	4,611,690	3,964,713
Recreation & Culture		3,162,750	3,103,946	2,591,196
Transport		7,531,500	7,448,528	1,137,902
Economic Services		461,500	535,666	483,931
Other Property & Services		97,500	101,365	121,902
		22,002,060	22,430,133	13,811,040
OPERATING EXPENDITURE				
General Purpose Funding		(448,866)	(337,154)	(394,794)
Governance		(4,197,892)	(3,882,678)	(3,334,390)
Law, Order & Public Safety		(571,837)	(517,801)	(517,590)
Education		(63,900)	(67,082)	(60,330)
Health		(524,740)	548,409)	(415,630)
Welfare		(286,373)	(323,823)	(251,485)
Housing		(2,880,290)	(2,985,758)	(2,795,923)
Community Amenities		(6,070,145)	(5,878,393)	(4,947,813)
Recreation & Culture		(10,395,550)	(10,535,567)	(9,355,254)
Transport		(9,964,117)	(10,070,373)	(7,374,053)
Economic Services		(600,730)	(576,801)	(558,607)
Other Property & Services		(187,267)	(274,954)	(1,048,137)
		(36,191,707)	(35,998,793)	(31,054,006)
NET RESULT		(14,189,647)	(13,568,660)	(17,242,966)
Add back Non Cash Items *1		6,469,805	6,398,342	6,345,242
Proceeds from Disposal of Assets		468,992	284,983	391,718
Contributions for Acquisition of Assets		1,523,427	1,179,574	781,657
FUNDS DEMAND FROM OPERATIONS		(5,727,423)	(5,705,761)	(9,724,349)
ACQUISITION OF NON CURRENT ASSETS				
Purchase of Buildings		(673,000)	(0)	(3,888,591)
Construction of Infrastructure Assets		(6,596,800)	(4,983,753)	(4,005,734)
Purchase of Plant & Equipment		(100,000)	(113,192)	(123,917)
Purchase of Mobile Plant		(993,310)	(993,363)	(984,139)
Purchase of Furniture		(54,500)	(31,990)	(592,624)
Purchase of Equipment & Technology		(278,978)	(148,372)	(315,614)
Work in Progress		0	(441,516)	3,135,584
		(8,696,588)	(6,712,186)	(6,775,035)

**CITY OF SOUTH PERTH
RATE SETTING STATEMENT
FOR THE YEAR ENDED 30 JUNE 2008**

	NOTE	BUDGET \$	2008 \$	2007 \$
FINANCING ACTIVITIES				
Incoming Accommodation Bond Contributions		460,000	2,065,425	286,419
Repayment of Loan Borrowings		(425,000)	(298,707)	(282,003)
Transfers from Reserves		5,918,076	6,419,638	4,594,642
Transfers to Reserves		(9,331,161)	(12,192,431)	(6,034,256)
Self Supporting Loan - Recoup of Principal		25,000	26,698	32,489
Movement in Non Current Restricted Assets (Cash backed Bonds & Deposits)		115,000	(195,833)	13,342
Movement in Non Current UGP Debt		(5,150,000)	(3,379,014)	0
		(8,388,085)	(7,554,224)	(1,389,367)
DEMAND - NON OPERATING RESOURCES				
		(17,084,673)	(14,266,410)	(8,164,402)
Opening Position Brought Forward		3,583,928	3,583,928	3,120,838
Closing Position to be Carried Forward		(179,853)	(335,617)	(683,678)
Funds relating to Carry Forward Works			(2,685,000)	(2,900,250)
AMOUNT TO BE MADE UP FROM RATES		(\$19,408,021)	(\$19,434,860)	(\$18,351,841)

*¹ Non Cash Items include Depreciation, Carrying Amount of Assets Disposed & Increase in Nursery Stock Value

The accompanying notes form part of the financial statements

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The significant policies which have been adopted in the preparation of this financial report are:

(a) Basis of Accounting

This general purpose financial report has been prepared in accordance with the Australian Accounting Standards, the disclosure requirements of the Local Government Act (1995) as amended and the Local Government (Financial Management) Regulations (1996). It has been prepared on an accrual basis under the convention of historical cost accounting except where stated otherwise.

International Financial Reporting Standards (IFRS) form the basis of Australian Accounting Standards adopted by the AASB. This financial report complies with Australian Equivalents to the International Financial Reporting Standards - subject to the matters noted below.

Australian Accounting Standard AAS27 - Financial Reporting by Local Governments, to which there is no IFRS equivalent, was applied in the preparation of this financial report. The method of recognition of non reciprocal revenues differs from IFRS as does the definition of value in use for the purposes of estimating the recoverable amount of impaired assets. The other principal area of non compliance with IFRS is, as qualified at Note 2, in relation to the disclosure of the leaseholder liability associated with the Collier Park Retirement Complex.

Australian Accounting Standards and interpretations that have recently been issued or amended but are not yet effective have not been adopted by the City for the annual reporting period ended on 30 June 2008. The City is of the view that these standards or amendments will have no direct impact on the amounts included in the financial report although they may impact upon the manner in which some financial information is disclosed.

All accounting policies are consistently applied unless otherwise stated in Note 2.

(b) The Local Government Reporting Entity

All Funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report. In the process of reporting on the local government as a single entity, all interfund transactions and balances have been eliminated upon consolidation.

(c) Critical Accounting Estimates

Preparation of this financial report in conformity with Australian Accounting Standards has required management to make professional judgements and estimates that may affect both the application of policies and the reported amounts of assets, liabilities, revenues and expenses.

All such estimates are based on historical experience and other factors that are believed to be reasonable under the circumstances. This experience and other relevant factors combine to form the basis for making professional judgements about the carrying values of assets and liabilities that may not otherwise be readily apparent. Realised actual results may therefore differ from these professional estimates.

(d) Comparatives

Where applicable, prior year comparative figures have been adjusted to reflect changes in presentation for the current year.

(e) Allocation of Corporate Costs

Allocation of corporate costs using Activity Based Costing principles has been included in this financial report. This allocation of costs has a neutral impact upon the overall operating result of the City but results in a more accurate reflection of the costs of providing specific services by incorporating an allocation for corporate costs and services provided by other service areas.

(f) Investments & Other Financial Instruments

Classification

Investments are classified into the following categories: financial assets at fair value through profit or loss, loans and receivables, held-to-maturity investments and available-for-sale financial assets. The classification depends on the purpose for which the investments were acquired. Management determines the classification of its investments at initial recognition and, in the case of assets classified as held-to-maturity, re-evaluates this designation at each reporting date.

(i) Financial Assets at Fair Value through Profit and Loss

Financial assets at fair value through profit or loss are financial assets held for trading. A financial asset is classified in this category if it is acquired principally for the purpose of selling in the short term. Council's investment policy specifically precludes the use of derivative financial instruments.

(ii) Loans and Receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. They are included as Current Assets, except for those with maturities greater than 12 months after the Balance Sheet date - which are classified as Non-Current Assets. Loans and receivables are included in trade and other receivables in the Balance Sheet.

(iii) Held-to-Maturity Investments

Held-to-maturity investments are non-derivative financial assets with fixed or determinable payments and fixed maturities for which the City's management has both positive intention and ability to hold to maturity. Should other than an insignificant amount of held-to-maturity financial assets be sold, the whole category would be tainted and reclassified as available-for-sale. Held-to-maturity financial assets are included as Non Current Assets, except for those with maturities less than 12 months from the reporting date, which are classified as Current Assets.

(iv) Available-for-Sale Financial Assets

Available-for-sale financial assets, comprising principally marketable equity securities, are non-derivatives that are either designated in this category or not classified in any of the other categories. They are included in Non Current Assets unless management intends to dispose of the investment within 12 months of the Balance Sheet date. Investments are only designated as available for sale if they do not have fixed maturities and fixed or determinable payments and management intends to hold them for the medium to long term.

Recognition and De-recognition

Regular purchases and sales of financial assets are recognised on trade-date - the date on which the City commits to purchase or sell the asset. Investments are initially recognised at fair value plus transaction costs for all financial assets not carried at fair value through profit or loss. Financial assets carried at fair value through profit or loss are initially recognised at fair value and transaction costs are expensed in the income statement. Financial assets are de-recognised when the rights to receive cash flows from the financial assets have expired or have been transferred and Council has transferred substantially all the risks and rewards of ownership.

When securities classified as available-for-sale are sold, the accumulated fair value adjustments recognised in equity are included in the income statement as gains and losses from investment securities.

(f) Investments & Other Financial Instruments (continued)

Subsequent Measurement

Loans and receivables and held-to-maturity investments are carried at amortised cost using the effective interest method. Available-for-sale financial assets and financial assets at fair value through profit and loss are subsequently carried at fair value. Gains or losses arising from changes in the fair value of the financial assets at fair value through profit or loss category are presented in the Income Statement within Other Revenue or Other Expenses in the period in which they arise. Dividend income from financial assets at fair value through profit and loss is recognised in the Income Statement as part of revenue from continuing operations when the City's right to receive payments is established. Changes in the fair value of other monetary and non-monetary securities classified as available-for-sale are recognised in equity.

Impairment

The City assesses at each balance date whether there is objective evidence that a financial asset or group of financial assets is impaired. In the case of equity securities classified as available-for-sale, a significant or prolonged decline in the fair value of a security below its cost is considered as an indicator that the securities are impaired. If any such evidence exists for available-for-sale financial assets, the cumulative loss- measured as the difference between the acquisition cost and the current fair value, less any impairment loss on that financial asset previously recognised in profit or loss - is removed from equity and recognised in the income statement. Impairment losses recognised in the income statement on equity instruments classified as available-for-sale are not reversed through the income statement.

Estimation of Fair Value

The fair value of financial assets and financial liabilities must be estimated for recognition and measurement or for disclosure purposes. Fair value of financial instruments traded in active markets is based on quoted market prices at the balance sheet date.

Fair value of financial instruments that are not traded in an active market is determined using valuation techniques. The City uses a variety of methods and makes assumptions that are based on market conditions existing at each balance date. These include the use of recent arm's length transactions, reference to other instruments that are substantially the same, discounted cash flow analysis, and option pricing models making maximum use of market inputs and relying as little as possible on entity-specific inputs.

Quoted market prices or dealer quotes for similar instruments are used for long-term debt instruments held. Other techniques, such as estimated discounted cash flows, are used to determine fair value for the remaining financial instruments.

The nominal value (less estimated credit adjustments of trade receivables and payables) are assumed to approximate their fair values. The fair value of financial liabilities for disclosure purposes is estimated by discounting the future contractual cash flows at the current market interest rate that is available to the Council for similar financial instruments.

(g) Inventories - Stores and Materials

Inventories held at reporting date have been valued at the lower of cost and net realisable value on a weighted average cost basis.

(h) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the City obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating year. Control over granted assets is normally obtained upon their receipt or upon prior notification that a grant has been secured. Contributions over which the City has control but which had not been received at reporting date are accrued and recognised as receivable.

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

(i) Trade & Other Receivables

Trade receivables are carried at their nominal amounts due less a provision for impairment of debts. Collectibility of debts is reviewed on an ongoing basis. Debts that are recognised as uncollectible are written off when identified. A provision for impaired debts is made when there is objective evidence that the debt will not be collectible.

(j) Infrastructure, Property, Plant and Equipment

(i) Cost and Valuation

Non-current assets are carried at either cost or at an independent or City officers' valuation less, where applicable, any accumulated depreciation or amortisation. Assets revaluations are conducted in accordance with the revaluation cycles disclosed at Note 10. Any gain or loss on disposal of non-current assets is determined as the difference between the carrying amount of the asset at the time of disposal and the proceeds from disposal and is included in the operating results in the year of disposal.

(ii) Depreciation

All non-current non-monetary assets except for land are brought to account at cost or valuation and carried at net written down values. They are depreciated over their estimated useful lives in a manner which reflects the consumption of the future economic benefits embodied in such assets. Depreciation is recognised on a straight-line basis using the following useful lives:

• Artwork	50 years
• Buildings	40 years upwards - as assessed
• Plant and Equipment	10 years
• Furniture and Fittings	10 years
• Computer Equipment	5 years
• Mobile Plant	5 years
• Infrastructure - Roads	15 - 60 years for individual components
• Infrastructure - Drains	80 years
• Infrastructure - Paths	20 - 40 years dependent on path type
• Infrastructure - Street Furniture	20 years
• Infrastructure - Parks Equipment	20 years

Assets are depreciated from the date of acquisition or, in respect of internally constructed assets, from the time an asset is completed and held ready for use.

(iii) Infrastructure Assets

Infrastructure assets have been valued on the basis of cost or engineering estimates for current replacement and, having consideration for the age of such assets and the estimated remaining useful life of such assets; accumulated depreciation to date has been deducted from the current estimated replacement cost.

(k) Impairment of Assets

In accordance with Australian Accounting Standards, the City's assets other than inventories are assessed at each reporting date to determine whether or not there is any indication that they may be impaired.

Where such an indication exists, an estimate of the recoverable amount of the asset is made in accordance with the provisions of AASB 136 Impairment of Assets - and appropriate adjustments are made. An impairment loss is recognised whenever the carrying amount of an asset or its cash generating capacity exceeds its recoverable amount. Impairment losses are recognised immediately in the Income Statement.

For non cash generating assets such as roads, paths, drains and public buildings, value in use is represented by the written down replacement value of the asset.

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

(l) Trade & Other Payables

Trade and other payables are carried at amortised cost and represent liabilities for goods and services that are unpaid at the end of the reporting period. The liability arises when the City becomes obligated to make future payments in respect of those goods and services. These amounts are generally unsecured.

(m) Interest Bearing Loans & Borrowings

All loans and borrowings are initially recognised at fair value less directly attributable transaction costs. Following initial recognition, interest bearing loans and borrowings are measured at amortised cost. Fees paid on the establishment of loan facilities that are yield related are included in the carrying amount of the borrowings. Interest bearing loans and borrowings are classified as current liabilities unless the City has an unconditional right to defer settlement of that liability for at least 12 months after Balance Sheet date.

(n) Employee Entitlements

Employee entitlement benefits accumulated as a result of employees rendering services up to the reporting date are accrued annually. These benefits include wages and salaries, annual leave, long service leave and other relevant associated costs such as superannuation and workers compensation premiums.

Liabilities arising in respect of wages and salaries, annual leave and any other employee entitlements expected to be settled within twelve months of the reporting date are measured at their nominal amounts. This is calculated based on the remuneration rates the City expects to pay and includes related on costs.

All other employee entitlement liabilities are measured at the present value of the estimated future cash outflows to be made in respect of services provided by employees up to the reporting date. In determining the present value of future cash outflows, the interest rates attaching to government guaranteed securities which have terms to maturity approximating the terms of the related liability are used. Consideration is also given to expected future wage and salary levels and past experience with staff departures and periods of service.

(o) Superannuation

Superannuation expense for the period reflects the City's contribution to the WA Local Government Superannuation Fund which provides benefits to the City's employees. The plan is a cash accumulation scheme and the City bears no liability for obligations that may otherwise arise if the scheme were a defined benefit scheme.

(p) Trust Funds

The City is required under the Local Government Act to maintain a separate and distinct Trust Fund to account for all monies held by way of deposit or in trust for any person, all monies held on behalf of the Government for specific purposes, and all monies and property held in trust for any charitable or public purpose.

Where the City performs only a custodial role in respect of these monies, and because the monies cannot be used for City purposes, they are excluded from the annual financial statements.

(q) Leaseholders Liability / Accommodation Bonds

The leaseholder liability represents the City's obligation to repay the unit lease purchase price paid by residents of the Collier Park Village upon individual leaseholders relinquishing their leases. Notwithstanding that some leases within the complex will be relinquished in the next twelve months, the entire liability is disclosed in the notes to the financial statements as a non-current liability.

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

This treatment is adopted due to the subjectivity of establishing the rate of turnover in tenancies and the quantum of payments to individual leaseholders in different stages of the complex. Liquidity is not affected because an amount greater than the anticipated outgoing payment for the next twelve months is quarantined in a cash-backed reserve maintained exclusively for this purpose.

Accommodation Bonds associated with the Collier Park Hostel are also disclosed as a non current liability - although this liability is fully cash backed at balance date.

(r) Goods & Services Tax

Revenues, expenses and assets are recognised net of the amount of goods and services tax (GST) except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of an item of expense.

Receivables and payables are stated with the amount of GST included. The net amount of GST recoverable from, or payable to, the ATO is included as a current asset or liability in the Balance Sheet. Cash flows are included in the Cash Flow Statement on a gross basis. The GST components of cash flows arising from investing and financing activities which are recoverable from, or payable to the ATO are classified as operating cash flows in the statement.

2. CHANGES IN ACCOUNTING POLICY

All accounting policies adopted are consistent with those of the previous year unless otherwise noted. Where it has been necessary to accommodate changes in disclosure requirements upon receipt of definitive guidance from the Department of Local Government, the comparative figures have been adjusted to reflect changes in presentation for the current year.

Statement of Liabilities at Net Present Value

The City's has opted not to disclose the non current liability for monies to be refunded to outgoing residents of the Collier Park Village and Hostel at their net present value preferring to continue to show them at the nominal values at which they are have previously been disclosed.

The practice of disclosing these liabilities at their current nominal value is considered by the City to be a more meaningful, objective and useful disclosure to users of the financial statements - including the residents of the Collier Park Village and Collier Park Hostel for the following reasons:

- The liability to each individual resident of the Retirement Complex has no defined term - and is subject to change according to the state of health of each individual resident.
- There is therefore considerable subjectivity in determining the likely due dates for repayment of refundable monies to departing residents.
- The aggregate liability is required to be specifically 'cash backed' by quarantined Reserve Funds rather than being represented by unspecified assets.
- Statutory reporting arrangements relating the Department of Aged Care require that the liability to Hostel residents must be fully cashed backed at nominal values at all times.
- The difficulties in reconciling a liability recorded at Net Present Value to an associated cash backing of that liability maintained at nominal value are problematic.
- The disclosure of a lesser value of refundable monies to aged care residents than the nominal amount disclosed on their individual lease documents is sufficiently confusing to a principal group of the users of the financial statements for the disclosure to be deemed inconsistent with the desired qualitative characteristics of financial information.

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

3. OBJECTIVE AND FUNCTIONS (PROGRAMS) OF THE CITY

Mission Statement

The City of South Perth's mission is to enhance the quality of life and prosperity of our community.

Statement of Objective

The City of South Perth is dedicated to providing high quality customer focussed services to the community through its adoption of the principles of business excellence. Outcomes are pursued through the various service orientated programs that the City has established.

The activities relating to the components reported on the income statement are as follows:

- **LAW, ORDER & PUBLIC SAFETY**
Embraces parking management, animal control, fire prevention and the Safer Cities program.
- **EDUCATION**
Operation and maintenance of pre-school facilities. Included are the operating costs for utilities, building maintenance and grounds maintenance for each of these facilities.
- **HEALTH**
Includes food inspections, pest control, environmental health administration and operation and maintenance of the buildings and grounds of child health centres.
- **WELFARE**
The operation and maintenance of the buildings and grounds of senior citizens centres located at Manning and South Perth represent the major components of this program. Also included are staff costs for coordinators at the centre and other voluntary services.
- **HOUSING**
The largest single component of this program is the operation and maintenance of the Collier Park Retirement Village and Hostel complex. This includes all operating costs for both facilities and the revenue streams arising from residents' fees and government subsidies in relation to both. It also includes the revenue and expenditure relating to the City's housing portfolio.
- **COMMUNITY AMENITIES**
This program includes household rubbish collection services, recycling collections and operation of the rubbish transfer station. Also embraced within this program are environmental management and noise control. Administration of the town planning scheme and other related activities concerning the orderly planning of the district are other major components of the Community Amenities program.
- **RECREATION & CULTURE**
This program includes operation and maintenance of halls and their surrounds plus the operation of two libraries and a local studies facility. A major component of the revenue stream for this program is the operation of a 27 hole golf course at Collier Park. The acclaimed regional festival 'City of South Perth Fiesta' also forms part of the Recreation & Culture program.

This program also includes the maintenance and upkeep of sporting and passive reserves (including Sir James Mitchell Park) and various sporting pavilions and public facilities. Grants and donations to community and cultural organisations also form part of this program.
- **TRANSPORT**
The maintenance and rehabilitation of roads, drainage works, footpaths and parking facilities are major components of the Transport program. Streetscapes and verge maintenance are also included as are the maintenance of traffic devices and traffic signs and expenses relating to street lighting .

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

3. OBJECTIVE AND FUNCTIONS (PROGRAMS) OF THE CITY (continued)

- **ECONOMIC SERVICES**
Includes building control, swimming pool inspections and the operation of the City's plant nursery.
- **OTHER PROPERTY & SERVICES**
Includes public works overheads and maintenance of the City's fleet services. Also included is property development and sale.

4. OPERATING REVENUE AND EXPENSES

(a) Operating Expenses Classified by Nature & Type	BUDGET	2008	2007
	\$	\$	\$
Employee Costs	13,763,068	13,469,961	12,396,073
Materials and Contracts	13,038,401	13,112,159	9,497,155
Depreciation	6,236,750	6,235,730	6,101,183
Interest Expense	195,000	148,912	165,616
Utilities and Insurance Expense	1,478,950	1,603,576	1,467,962
Carrying Amount of Assets Disposed	263,055	198,852	262,169
Other Expenses / Allocated Outwards	1,216,483	1,229,604	1,163,850
	\$36,191,707	\$35,998,794	\$31,054,008

(b) Operating Revenue Classified by Nature and Type			
Rates	19,408,021	19,434,860	18,351,841
Fees and Charges	9,865,990	10,065,289	9,117,226
Interest Revenue	2,298,000	2,513,870	2,062,516
Grants and Subsidies	3,430,927	3,125,337	2,470,350
Contributions, Reimbursements & Donations	289,500	311,553	337,897
Proceeds on Disposal of Assets	468,992	284,983	391,718
Service Charges	6,865,000	6,787,588	0
Other Revenue	776,070	806,070	604,710
	\$43,402,500	\$43,329,550	\$33,336,258

Net Operating Result	\$7,210,793	\$7,330,756	\$2,282,250
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(c) Investment Revenue

The City invests funds awaiting dispensation in short-term financial instruments. Interest is recognised when earned rather than when received.

Interest Income - Reserves	1,190,000	1,392,248	1,029,919
Interest Income - Municipal	950,000	951,798	866,168
Interest Income - Rates Debts	158,000	169,824	166,429
Total Interest Revenue	\$2,298,000	\$2,513,870	\$2,062,516

(d) Other Expenses

Auditors Remuneration - Audit Fees	25,000	21,029	21,435
Impaired Debts Expense	50,000	62,218	55,948
	\$75,000	\$83,247	\$77,383

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

(e) Assets attributed by Function / Program	WDV Value	Depreciation
Governance	15,988,006	482,228
Law, Order and Public Safety	218,285	36,440
Education	870,367	20,775
Health	2,243,225	24,086
Welfare	1,828,026	37,386
Housing	19,266,319	396,499
Community Amenities	1,442,496	126,723
Recreation and Culture	59,315,531	870,619
Transport	74,369,469	3,549,440
Economic Services	19,846	5,779
Other Property and Services	10,967,960	685,755
	\$186,529,530	\$6,235,730

(f) Depreciation Expense by Asset Category	2008 \$	2007 \$
Artworks	6,157	2,554
Buildings	1,139,414	1,049,579
Computer Equipment	204,508	173,471
Furniture and Fittings	118,126	67,487
Mobile Plant	720,119	716,414
Plant and Equipment	53,470	44,629
Infrastructure - Roads	2,906,570	2,928,445
Infrastructure - Footpaths	201,237	251,995
Infrastructure - Drains	204,395	232,785
Infrastructure - Street Furniture	103,775	97,973
Infrastructure - Parks Equipment	577,959	535,851
	\$6,235,730	\$6,101,183

(g) Assets disposed of by Asset Category - Actual	Sale Proceeds	Carrying Amount	Profit (Loss)
Artworks	0	0	0
Building	0	0	0
Computer Equipment	0	0	0
Furniture & Fittings	0	1,445	(1,445)
Mobile Plant	284,983	197,407	87,577
Plant & Equipment	0	0	0
	\$284,983	\$198,851	\$86,132

Assets disposed of by Asset Category - Budget

	Sale Proceeds	Carrying Amount	Profit (Loss)
Artworks	0	0	0
Building Equipment	0	0	0
Computer Equipment	0	0	0
Furniture & Fittings	0	0	0
Mobile Plant	468,992	263,055	205,937
Plant & Equipment	0	0	0
	\$468,992	\$263,055	\$205,937

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

(h) **Fees and Charges disclosed by Function / Program**

	BUDGET	2008	2007
	\$	\$	\$
General Purpose Funding	205,000	193,661	227,126
Governance	0	0	0
Law, Order and Public Safety	49,000	56,276	14,458
Health	9,500	3,775	11,982
Housing	1,757,990	1,944,537	1,548,367
Community Amenities	4,546,750	4,548,782	4,001,286
Recreation and Culture	2,270,750	2,262,759	2,270,024
Transport	601,000	573,783	601,917
Economic Services	423,500	481,353	441,562
Other Property and Services	2,500	363	504
	\$9,865,990	\$10,065,289	\$9,117,226

5. CASH & CASH EQUIVALENTS

Cash & Cash Equivalents includes cash held in bank accounts, deposits held at call with banks and term deposits with financial institutions with a term to maturity at reporting date of 3 months or less. At reporting date, Cash & Cash Equivalents was represented by:

	2008	2007
	\$	\$
Cash at Bank	251,194	193,681
At Call / Term Deposits - less than 180 days to maturity	25,493,659	22,995,289
Total Cash & Cash Equivalents	\$25,744,853	\$23,188,970

Restricted Cash

The following cash holding restrictions are imposed either by regulations or other externally imposed requirements. Restricted Cash represents the portion of the City's Net Current Asset position that must be excluded in the calculation of the Budget Opening Position.

Plant Replacement Reserve No. 1	795,827	731,456
Future Municipal Works Reserve	1,460,603	1,224,043
Collier Park Village Residents Loan Offset Reserve	8,096,147	5,444,615
Collier Park Hostel Capital Works Reserve	619,217	572,307
Collier Park Hostel Loan Offset Reserve	1,174,122	1,297,348
Collier Park Golf Course Reserve	1,849,556	2,243,176
Waste Management Reserve	3,320,370	2,891,485
Reticulation and Pump Reserve	208,137	193,717
Information Technology Reserve	257,712	334,980
Insurance Risk Reserve	42,560	37,915
Footpath Reserve	113,038	105,206
Underground Power Reserve	65,186	580,817
Parking Facilities Reserve	134,150	172,499
Collier Park Village Reserve	983,253	872,722
River Wall Reserve	348,441	305,329
Railway Station Precincts Reserve	398,356	322,894
Future Building Projects Reserve	3,157,189	0
Future Transport Projects Reserve	79,439	0
Future Parks Works Reserve	0	0
Future Streetscapes Reserve	0	0
Monies held in Trust - Current	277,701	274,659
Cash set aside for Employee Entitlements - Current	1,735,945	1,719,722
Total Restricted Cash	\$25,116,949	\$19,324,890

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

5. CASH & CASH EQUIVALENTS (Continued)	2008	2007
	\$	\$
Reconciliation of Cash & Cash Equivalents		
Unrestricted Cash and Cash Equivalents	627,904	3,864,080
Restricted Cash and Cash Equivalents	25,116,949	19,324,890
Total Cash & Cash Equivalents	\$25,744,853	\$23,188,970

6. TRADE & OTHER RECEIVABLES

Current

Rates Outstanding	249,861	169,618
Loans - Clubs and Institutions	41,928	42,429
Sundry Debtors	494,298	126,681
Grants / Contributions Receivable	210,598	233,963
Infringement Debtors	212,821	276,183
GST Receivable from ATO	285,774	127,868
Pensioner Rebate Receivable	113,155	14,336
Underground Power - Stage 3	900,537	0
ESL Debtors	49,062	26,025
	2,558,034	1,017,103
Less: Provision for Impairment of Debts	(63,970)	(58,653)
Total Current Trade & Other Receivables	\$2,494,064	\$958,450

Non Current

Rates Outstanding - Pensioner Deferrals	390,219	387,695
ESL Outstanding - Pension Deferrals	31,835	24,909
Loans - Clubs and Institutions	248,242	274,439
Underground Power - Stage 3	3,379,014	0
Total Non-Current Trade & Other Receivables	\$4,049,310	\$687,043

7. INVENTORIES

Materials and Fuel at Cost	25,147	40,554
Nursery Green Stock	29,107	47,040
Total Inventories	\$54,254	\$87,594

8. FINANCIAL ASSETS

Investments made in accordance with the Western Australian Trustee Act with terms longer than 180 days to maturity at reporting date are treated as held to maturity financial assets. They are recorded at cost with interest revenues being recognised when earned rather than when received.

Interest is disclosed by fund and in aggregate at Note 4 (c). At the end of the reporting period, held to maturity financial assets were:

	2008	2007
	\$	\$
Held to Maturity Financial Assets - Current		
Term Deposits with a term to maturity of 6 to 12 months	1,517,178	1,000,000
Total Current Financial Assets	\$1,517,178	\$1,000,000

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

9. OTHER CURRENT ASSETS	2008	2007
	\$	\$
Prepayments	321,108	122,861
Accrued Income	196,243	194,781
Total Other Current Assets	\$517,351	\$317,642

10. INFRASTRUCTURE, PROPERTY, PLANT & EQUIPMENT

Freehold land is recorded in the financial statements at cost. Buildings are re-valued on an ongoing cycle and are recorded at current replacement value.. This includes an allowance for the expired portion of each building's estimated useful life. The valuation was undertaken by Mr Aaron Genoni of DTZ Australia, Licensed Valuer No 42987, in June 2005 as part of a scheduled revaluation cycle. In accordance with relevant accounting pronouncements, the City has satisfied itself that these values continue to reflect the current written down values at the 30 June 2008. All other classes of property, plant and equipment (excluding infrastructure assets) are recorded at cost - subject to the impairment test acknowledged at Note 1.

Roads, Drains and Paths Infrastructure are valued using engineering estimates of the current replacement value having regard to the age and remaining useful lives of the assets. This valuation is performed by Council Officers using approved valuation techniques. The valuation was last updated at 30 June 2008. All other classes of infrastructure assets are currently carried at cost.

Details of movements in the carrying amounts of all asset classes are disclosed at Note 30.

ASSET CATEGORY	2008	2007
	\$	\$
Land at cost	60,160,120	60,160,120
	60,160,120	60,160,120
Buildings		
Independent valuation	80,331,417	76,442,825
Buildings - Current Year Additions at cost	0	3,888,592
Less Accumulated Depreciation	(34,369,542)	(33,230,128)
	45,961,875	47,101,289
Artworks		
Independent valuation	318,687	313,932
Less Accumulated Depreciation	(22,654)	(16,497)
	296,033	297,435
Computer Equipment at cost	1,248,201	1,129,102
Less Accumulated Depreciation	(622,572)	(442,583)
	625,629	686,519
Furniture and Fittings at cost	2,048,290	2,026,208
Less Accumulated Depreciation	(1,340,675)	(1,231,011)
	707,615	795,197
Mobile Plant at cost	6,634,221	6,132,429
Less Accumulated Depreciation	(4,287,385)	(3,861,430)
	2,346,836	2,270,999

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

10. INFRASTRUCTURE, PROPERTY, PLANT & EQUIPMENT (Continued)

	2008 \$	2007 \$
Plant and Equipment at cost	1,837,526	1,726,496
Less Accumulated Depreciation	(1,429,464)	(1,378,158)
	408,062	348,338
Infrastructure - Roads at valuation	60,378,622	58,131,401
Less Accumulated Depreciation	(23,413,863)	(21,587,202)
	36,964,759	36,544,199
Infrastructure - Drains at valuation	24,007,850	22,886,622
Less Accumulated Depreciation	(6,855,870)	(6,534,992)
	17,151,980	16,351,630
Infrastructure - Paths at Valuation	16,349,854	15,155,939
Less Accumulated Depreciation	(5,805,707)	(5,094,102)
	10,544,147	10,061,837
Infrastructure - Street Furniture at cost	2,184,244	2,050,187
Less Accumulated Depreciation	(991,522)	(887,747)
	1,192,722	1,162,440
Infrastructure - Parks Equipment at cost	18,828,692	17,275,814
Less Accumulated Depreciation	(9,100,455)	(8,522,495)
	9,728,237	8,753,319
Capital Work in Progress		
Artworks	0	1,350
Building Refurbishment - Challenger Pavillion	55,977	0
Building Refurbishment - Old Mill Theatre	175,649	0
Building Refurbishment - Collier Pavillion	209,890	0
	441,516	1,350
Total Infrastructure, Property, Plant & Equipment	\$186,529,531	\$184,534,672

11. TRADE & OTHER PAYABLES

Current

Accounts Payable	1,874,838	2,024,214
Income in Advance	37,595	25,737
Accrued Wages	0	319,228
Bonds & Deposits	277,701	274,659
Total Current Trade & Other Payables	\$2,190,134	\$2,643,838

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

11. TRADE & OTHER PAYABLES (Continued)	2008	2007
	\$	\$
Non Current		
Bonds & Deposits	328,277	524,110
Leaseholder Liability - Collier Park Village	22,106,077	19,917,426
Leaseholder Liability - Collier Park Hostel	1,174,121	1,297,347
Total Non Current Trade & Other Payables	23,608,475	\$21,738,883

12. INTEREST BEARING LOANS & BORROWINGS

Current

Loans - City	279,906	264,273
Loans - Self Supporting	36,496	34,434
Total Current Interest Bearing Loans & Borrowings	\$316,402	\$298,707

Non-Current

Loans - City	1,857,984	2,137,890
Loans - Self Supporting	216,553	253,049
Total Non-Current Interest Bearing Loans & Borrowings	\$2,074,537	\$2,390,939

The City did not undertake any new borrowings during the 2007/2008 reporting period. Borrowings initially proposed for 2007/2008 in relation to the UGP Stage 3 project (disclosed in the adopted budget) were deferred until 2008/2009 due to the delay in Western Power commencing the contract works. The borrowings and related expenditure were removed from the 2007/2008 budget via a budget review.

The City uses loan borrowings as part of a responsibly balanced funding strategy to support the construction of long term assets or major infrastructure works. The financial statements also reflect self supporting loans to community groups. The City's role in respect of these loans is that of guarantor only. All payments are met by the relevant community group and there is no impost on City funds for repayment of the self supporting loans. A receivable amount equivalent to the outstanding balance on the loan is also recognised in the Balance Sheet.

Details of all loan borrowings - City loans and Self Supporting Loans, are disclosed in the Schedule of Loan Borrowings at Note 27.

All borrowings relate to the General Purpose Funding program and were undertaken in accordance with Section 6.20 of the Local Government Act and City Policy P604 - Use of Debt as a Funding Option. Loans are secured over the future rate revenue of the City but there are no encumbrances on specific assets in relation to any of the loan borrowings.

13. PROVISIONS

Current

Annual Leave	1,041,735	1,106,430
Long Service Leave	694,210	613,292
Total Current Provisions	\$1,735,945	\$1,719,722

Non-Current

Long Service Leave	335,682	406,276
Total Non-Current Provisions	\$335,682	\$406,276

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

14. RESERVES	BUDGET \$	2008 \$	2007 \$
Plant Replacement Reserve No. 1			
Balance at 1 July	731,456	731,456	687,349
Transfers from Retained Surplus	541,982	554,371	544,107
Transfer to Retained Surplus	(490,000)	(490,000)	(500,000)
Balance at 30 June	783,438	795,827	731,456
Future Municipal Works Reserve			
Balance at 1 July	1,224,043	1,224,043	997,463
Transfers from Retained Surplus	1,033,582	1,086,560	657,580
Transfer to Retained Surplus	(850,000)	(850,000)	(431,000)
Balance at 30 June	1,407,625	1,460,603	1,224,043
Collier Park Village Loan Offset Reserve			
Balance at 1 July	5,444,615	5,444,615	4,740,510
Transfers from Retained Surplus	1,945,244	4,180,280	2,064,416
Transfer to Retained Surplus	(1,200,000)	(1,528,748)	(1,360,311)
Balance at 30 June	6,189,859	8,096,147	5,444,615
Collier Park Hostel Capital Works Reserve			
Balance at 1 July	572,307	572,307	513,922
Transfers from Retained Surplus	116,919	133,644	186,007
Transfer to Retained Surplus	(94,030)	(86,734)	(127,622)
Balance at 30 June	595,196	619,217	572,307
Collier Park Hostel Loan Offset Reserve			
Balance at 1 July	1,297,348	1,297,348	1,399,368
Transfers from Retained Surplus	480,000	412,300	468,084
Transfer to Retained Surplus	(420,000)	(535,526)	(570,104)
Balance at 30 June	1,357,348	1,174,122	1,297,348
Collier Park Golf Course Reserve			
Balance at 1 July	2,243,176	2,243,176	2,075,045
Transfers from Retained Surplus	665,880	721,235	744,251
Transfer to Retained Surplus	(1,240,495)	(1,114,855)	(576,120)
Balance at 30 June	1,668,561	1,849,556	2,243,176
Waste Management Reserve			
Balance at 1 July	2,891,485	2,891,485	2,867,684
Transfers from Retained Surplus	300,836	564,151	242,555
Transfer to Retained Surplus	(112,727)	(135,266)	(218,754)
Balance at 30 June	3,079,594	3,320,370	2,891,485
Reticulation & Pump Reserve			
Balance at 1 July	193,717	193,717	182,376
Transfers from Retained Surplus	161,957	164,420	161,341
Transfer to Retained Surplus	(150,000)	(150,000)	(150,000)
Balance at 30 June	205,674	208,137	193,717

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

14. RESERVES (Continued)	BUDGET	2008	2007
	\$	\$	\$
Information Technology Reserve			
Balance at 1 July	334,980	334,980	277,366
Transfers from Retained Surplus	164,432	172,732	307,614
Transfer to Retained Surplus	(250,000)	(250,000)	(250,000)
Balance at 30 June	249,412	257,712	334,980
Insurance Risk Reserve			
Balance at 1 July	37,915	37,915	30,906
Transfers from Retained Surplus	23,105	24,645	27,009
Transfer to Retained Surplus	(20,000)	(20,000)	(20,000)
Balance at 30 June	41,020	42,560	37,915
Footpath Reserve			
Balance at 1 July	105,206	105,206	99,029
Transfers from Retained Surplus	6,494	7,832	6,177
Transfer to Retained Surplus	(0)	(0)	(0)
Balance at 30 June	111,700	113,038	105,206
Underground Power Reserve			
Balance at 1 July	580,817	580,817	627,149
Transfers from Retained Surplus	20,765	34,369	38,668
Transfer to Retained Surplus	(550,000)	(550,000)	(85,000)
Balance at 30 June	51,582	65,186	580,817
Parking Facilities Reserve			
Balance at 1 July	172,499	172,499	162,074
Transfers from Retained Surplus	7,556	11,651	10,425
Transfer to Retained Surplus	(50,000)	(50,000)	(0)
Balance at 30 June	130,055	134,150	172,499
Collier Park Village Reserve			
Balance at 1 July	872,722	872,722	766,095
Transfers from Retained Surplus	486,309	679,040	392,358
Transfer to Retained Surplus	(400,824)	(568,509)	(285,731)
Balance at 30 June	958,207	983,253	872,722
River Wall Reserve			
Balance at 1 July	305,329	305,329	209,992
Transfers from Retained Surplus	125,064	133,112	115,337
Transfer to Retained Surplus	(90,000)	(90,000)	(20,000)
Balance at 30 June	340,393	348,441	305,329
Railway Station Precincts Reserve			
Balance at 1 July	322,894	322,894	254,567
Transfers from Retained Surplus	73,036	75,462	68,327
Transfer to Retained Surplus	(0)	(0)	(0)
Balance at 30 June	395,930	398,356	322,894

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

14. RESERVES (Continued)	BUDGET	2008	2007
	\$	\$	\$
Future Building Works Reserve			
Balance at 1 July	0	0	0
Transfers from Retained Surplus	3,100,000	3,157,189	0
Transfer to Retained Surplus	(0)	(0)	(0)
Balance at 30 June	3,100,000	3,157,189	0
Future Transport Works Reserve			
Balance at 1 July	0	0	0
Transfers from Retained Surplus	78,000	79,439	0
Transfer to Retained Surplus	0	(0)	(0)
Balance at 30 June	78,000	79,439	0
Future Streetscapes Works Reserve			
Balance at 1 July	0	0	0
Transfers from Retained Surplus	0	0	0
Transfer to Retained Surplus	(0)	(0)	(0)
Balance at 30 June	0	0	0
Future Parks Works Reserve			
Balance at 1 July	0	0	0
Transfers from Retained Surplus	0	0	0
Transfer to Retained Surplus	(0)	(0)	(0)
Balance at 30 June	0	0	0
TOTAL CASH BACKED RESERVES	\$20,743,594	\$23,103,303	\$17,330,509
NON CASH BACKED RESERVES			
Asset Revaluation Reserve			
Balance at 1 July	43,504,496	43,504,496	34,755,577
Current Year Revaluation Decrement	0	(401,881)	0
Current Year Revaluation Increment	0	2,120,484	8,748,919
Balance at 30 June	\$43,504,496	\$45,223,099	\$43,504,496
TOTAL RESERVES	\$64,248,090	\$68,326,402	\$60,835,005

PURPOSE OF RESERVES

- **PLANT REPLACEMENT RESERVE**
Used to fund the balance of the purchase price of plant and equipment associated with City works (after trade-in, discounts and allowances). Funded by annual allocations from the Municipal Fund.
- **FUTURE MUNICIPAL WORKS RESERVE**
Established to fund significant future municipal works, this reserve receives discretionary allocations from the Municipal Fund when required to quarantine monies for major capital projects to be carried out in future years. The funds retain the nominated purpose whilst in the reserve and may only be applied to that specified use.

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

14. RESERVES (Continued)

- **COLLIER PARK VILLAGE RESIDENTS' LOAN OFFSET RESERVE**
Established to partially cash back the loan liability due to residents on departing the village complex. The reserve is funded by the premium on the difference between the sale price of the units in the village to the ingoing resident and the amount of refund to the departing resident. Funds in the reserve are maintained at an appropriate level to ensure that the draw of funds by departing residents in any given year is fully cash backed and available on demand.
- **COLLIER PARK HOSTEL CAPITAL WORKS RESERVE**
Established to finance ongoing capital works associated with the Hostel and also applied to cover operating losses sustained by the Hostel. The annual operating result (before depreciation) of the Hostel is transferred to the reserve.
- **COLLIER PARK HOSTEL LOAN OFFSET RESERVE**
Established to quarantine monies refundable to departing hostel residents. The fully funded reserve represents quarantined ingoing accommodation bonds deposited by residents.
- **COLLIER PARK GOLF COURSE RESERVE**
Established to quarantine funds relating to the Collier Park Golf Course. Monies are used to finance capital expenditure associated with the Golf Course. This reserve is funded by an amount equal to the annual operating surplus of the facility before depreciation but after capital expenditure and dividends paid to the Municipal Fund in accordance with Council Policy P612.
- **WASTE MANAGEMENT RESERVE**
Established to provide for investment in new waste management technology or buy into a waste management facility. It is maintained by an annual allocation, equal to the operating surplus from the waste budget. The reserve is expected to be used in the next 5 to 10 years as technologies deemed consistent with the triple bottom line perspective emerge.
- **RETICULATION AND PUMP RESERVE**
Established to provide funds for the replacement of reticulation equipment and pumps in City parks and gardens. It is funded from annual allocations from the Municipal Fund.
- **INFORMATION TECHNOLOGY RESERVE**
Established to finance the acquisition and replacement of information technology across the City. Funded by annual appropriation from the Municipal Fund.
- **INSURANCE RISK RESERVE**
This reserve is set up to manage the 'burning cost' workers compensation premium. It meets the difference between the deposit premium and adjusted premium in the event of a significant claim.
- **FOOTPATH RESERVE**
Established to finance the replacement of existing footpaths with in-situ concrete sections rather than slabs. It may be funded by annual allocations from the Municipal Fund in years when the full Municipal Fund allocation is not deployed directly to path works within the City.
- **UNDERGROUND POWER RESERVE**
Established to accumulate funding to support the City's contribution to the under-grounding of existing overhead electrical cables within specified precincts in the city. The reserve is used to accumulate and quarantine cash collections from each precinct as power is undergrounded.
- **PARKING RESERVE**
Used to quarantine funds contributed by developers in lieu of providing parking facilities. Funds are used to provide parking within the district in the vicinity of these developments as opportunities arise in the future.

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

14. RESERVES (Continued)

- **COLLIER PARK VILLAGE RESERVE**
This reserve is used exclusively to fund items associated with the Collier Park Retirement Village Complex. Funds may be applied only to capital expenditure and refurbishment of units at the village or to meet the operational losses incurred at the village.
- **RIVER WALL RESERVE**
Established to quarantine monies to be used to attract matching funding from state government with a view towards sharing financial responsibility for maintaining the river walls.
- **RAILWAY STATION PRECINCTS RESERVE**
Established to quarantine monies to be used to provide streetscapes and infrastructure around railway stations constructed as part of the Perth to Mandurah railway.
- **FUTURE BUILDING WORKS RESERVE**
Established to quarantine monies to be used to support identified future major upgrades of City and Civic buildings in line with approved building management strategies. The creation of this reserve represents a conscious decision to address the infrastructure funding gap.
- **FUTURE TRANSPORT WORKS RESERVE**
Established to quarantine monies to be used to provide future road projects or to hold previously allocated monies for projects that are unable to be completed within the current year due to contractor or material shortages - until those shortages are addressed and the project can proceed.
- **FUTURE STREETSCAPE WORKS RESERVE**
Established to quarantine monies to be used for future streetscape works.
- **FUTURE PARK WORKS RESERVE**
Established to quarantine monies to be used to provide for future major park upgrades

MOVEMENTS TO / FROM RESERVES

All active reserves other than the Collier Park Village, Collier Park Hostel, Collier Park Golf Course Reserve, Waste Management Reserve and Underground Power Reserve have funds applied to projects and may be reimbursed from the Municipal Fund on an ongoing basis each year as determined by Council during the budget process. The current year's movements in to or out from all reserves are disclosed at Note 14 above. Any change in the purpose of reserve funds is made in accordance with the Local Government Act and Local Government Financial Management Regulations.

15. TRUST FUNDS

(a) **Controlled Trust Items**

Trust items over which the City has the capacity to determine the final deployment are included in the financial statements for the period. These Trust monies are fully cash backed by separately identified bank accounts. At reporting date the classes of controlled trusts were:

	2008	2007
	\$	\$
Current Trust Funds		
Footpath Deposits	237,907	227,615
Tender Deposits	0	0
Hall Bonds	1,685	5,628
Lessee Bonds	0	0
Sundry Trusts	38,109	34,270
Private Crossover Deposits	0	7,146
Total Current Controlled Trusts	\$277,701	\$274,659

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

15. TRUST FUNDS (Continued)	2008	2007
	\$	\$
Non Current Trust Funds		
Footpath Deposits	293,998	475,064
Tender Deposits	0	10,431
Hall Bonds	90	476
Lessee Bonds	0	2,500
Sundry Trusts	23,986	32,582
Private Crossover Deposits	10,203	3,057
Total Non Current Controlled Trusts	\$328,277	\$524,110

(b) **Non Controlled Trust Items**

The City has custody of the following monies but not the capacity to deploy them in the pursuit of Council objectives. The City's responsibility in respect of these monies is simply that of collecting agent. Accordingly, they are disclosed as non-controlled items but are not included in the financial statements.

Non controlled trust funds held by the City at reporting date include :

Unclaimed Monies	21,547	27,497
Miscellaneous Trusts	0	1,196
Total Non Controlled Trusts	\$21,547	\$28,693

Movements in the balances of each category of Trust Funds during the year are summarised below :

Footpath Deposits		
Opening Balance	702,679	778,886
Trust Deposits Received	259,650	260,464
Refunds & Retentions	(430,425)	(336,671)
Closing Balance	\$531,904	\$702,679

Tender Deposits		
Opening Balance	10,431	10,431
Trust Deposits Received	0	0
Refunds & Retentions	(10,431)	(0)
Closing Balance	\$0	\$10,431

Hall Bond Deposits		
Opening Balance	6,104	8,779
Trust Deposits Received	28,775	69,575
Refunds & Retentions	(33,104)	(72,250)
Closing Balance	\$1,775	\$6,104

Lessee Bonds		
Opening Balance	2,500	2,500
Trust Deposits Received	0	0
Refunds & Retentions	(2,500)	(0)
Closing Balance	\$0	\$2,500

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

15. TRUST FUNDS (Continued)	2008	2007
	\$	\$
Sundry Deposits		
Opening Balance	66,852	66,964
Trust Deposits Received	93,901	70,205
Refunds & Retentions	(98,657)	(70,317)
Closing Balance	<u>\$62,096</u>	<u>\$66,852</u>
Crossover Bonds		
Opening Balance	10,203	34,053
Trust Deposits Received	0	0
Refunds & Retentions	0	(23,850)
Closing Balance	<u>\$10,203</u>	<u>\$10,203</u>
Non Controlled Trusts		
Opening Balance	28,693	28,567
Trust Deposits Received	0	456
Refunds & Retentions	(7,146)	(330)
Closing Balance	<u>\$21,547</u>	<u>\$28,693</u>

16. EMPLOYEE CONTRIBUTIONS - SUPERANNUATION

The City contributes on behalf of its employees to a defined contribution superannuation plan established in respect of all Local Governments in Western Australia. In accordance with statutory requirements, the City contributes the amount required by statute to the plan. These funds accumulate in the plan to meet members' benefits as they accrue. The City has no further liability at reporting date in respect of its employee superannuation benefits.

Contributions by the City during the reporting period	<u>\$1,369,667</u>	<u>\$1,264,450</u>
Number of Employees at Balance Date	<u>213</u>	<u>213</u>

17. COUNCIL MEMBERS ENTITLEMENTS

For the year ended 30 June 2008, meeting attendance fees, local government allowances and communications and technology allowances within the permissible limits have been paid to the City's Council Members as provided for under the Local Government Act. Because fees and allowances are paid quarterly 'in advance', the change of election date to October (mid quarter) has meant that both incoming and outgoing Council Members were paid for the Oct - Dec quarter only in contested seats.

	BUDGET	2008	2007
	\$	\$	\$
Meeting Attendance Fees	98,000	108,319	96,483
Local Government Allowance - Mayor	45,000	49,512	40,004
Local Government Allowance - Deputy Mayor	11,250	12,378	10,000
Communication Allowances	28,600	29,710	28,600
Technology Allowances	15,600	16,138	15,600
Other Reimbursements	5,000	3,281	1,489
	<u>\$203,450</u>	<u>\$219,338</u>	<u>\$192,176</u>

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

18. OPERATING LEASES

The City has no outstanding obligations under non cancellable operating leases at reporting date.

19. CAPITAL COMMITMENTS

The City has contracted for items of Capital Expenditure that were not recognised as liabilities in the Balance Sheet at reporting date. These items were not included in the financial statements but are detailed as commitments because they are the subject of an irrevocable commitment for the goods or services as at reporting date. The items listed below are the subject of either an approved tender or a legal contract to acquire the item. Funds from the 2007/2008 Budget are carried forward into the new year to complete these works.

Building refurbishment - Challenger Pavillion (Tender)	194,000
Building refurbishment - Collier Pavillion (Tender)	45,000
SJMP / foreshore beaches project (Tender)	482,000
Lead consultant fees - Civic building refurbishment (Tender)	135,000
Precinct studies (Tender)	85,000
	<u><u>\$941,000</u></u>

20. TRADING UNDERTAKINGS & MAJOR LAND TRANSACTIONS

During the reporting period, Council did not engage in any trading undertakings or major land transactions as defined in the Local Government Financial Management Regulations.

21. CONTINGENT LIABILITIES

The City had no identified Contingent Liabilities at reporting date.

22. OPENING POSITION

Net current (unrestricted) assets carried forward at 1 July 2007 for the purpose of the budget was \$533,366 (after indicative Carry Forward Works of \$2,427,750). This differs from the net current (unrestricted) assets shown in the audited financial report for the year ended 30 June 2007 of \$683,678 after allowing for Carry Forward Works of \$2,900,250.

Net current assets for the purposes of preparing the Annual Budget is calculated as the projected difference between current assets (adjusted by the exclusion of "restricted" assets - money set aside exclusively to cash back Reserves, monies held in Trust and current employee entitlements) and current liabilities as disclosed on the budgeted balance sheet (less loan liabilities and employee provisions).

The difference arose as a consequence of the use of 'estimated' account balances to facilitate the early adoption of the Annual Budget on 10 July 2007. This has no detrimental effect on operations during the year. The practice of deriving the budget position using projected balances allows Council to adopt its Annual Budget in early July and levy its rates promptly, thereby avoiding the need to arrange short term cash accommodation with its bankers to fund Council's operations during July and August each year.

23. RATING INFORMATION

(a) Rate In the Dollar

A rate of 7.4000 cents in the dollar (7.065 cents in 2007) was applied to the Gross Rental Value (GRV) of all rateable properties in the municipality excepting for those subject to the approved minimum rate. This rate was applied to both residential and commercial property within the district.

(b) Minimum Rate

A \$590.00 Minimum Rate was applied (\$565.00 in 2007). This rate was determined to reflect the basic cost incurred in servicing lots within the district for the 2007/2008 rating year.

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

(c) **Instalment Options**

In accordance with the Local Government Act (1995) and Local Government Financial Management Regulations (1996), the City offers Ratepayers a choice of payment of rates by either one, two or four instalments.

To offset the cost of offering the instalment payment option, the Local Government Act (1995) allows the City to charge a \$5.00 Administration Fee on the second, third and fourth instalments plus interest at the prescribed rate of 5.5% per annum on instalment payments. This fee supports the cost of administering debts, issuing instalment reminder notices and processing payments received.

(d) **Penalty Interest**

An interest charge of 11% was applied to all rates outstanding beyond the due date for the rates notice (excluding pensioner deferrals) as provided in the Local Government Act (1995). The rate of interest on outstanding rates is consistent with the penalty interest rate gazetted by the state government and applied to outstanding balances for the Emergency Services Levy.

(e) **Concessions**

In accordance with the provisions of the Pensioner Rates Rebates and Deferrals Act, concessions were offered to eligible pensioners and seniors to allow them to either defer their rates or receive a percentage rebate of their rates provided they registered within the specified period and paid the balance of the rates within the year in which they were assessed. Eligibility for a concession is determined by meeting the requirements specified in the Pensioner Rates (Rebates & Deferrals) Act.

(f) **Incentive Scheme**

An incentive scheme to encourage the early payment of rates operated in the 2007/2008 rating year. To be eligible, ratepayers were required to pay current year rates plus any arrears in full before the due date of 27 August 2007. Amounts legitimately deferred under the pensioner deferrals scheme did not need to be cleared to be eligible.

Prizes offered in the incentive scheme were provided by sponsors external to the organisation. The City incurred no direct cost in facilitating the Early Payment Incentive Scheme.

(g) **Rates Charges and Interest**

	BUDGET	2008	2007
	\$	\$	\$
Administration Fee - Instalments	60,000	61,210	62,210
Interest on Rating - Pre Interest on Instalments	80,000	80,351	80,030
Interest on Overdue Rates	78,000	89,473	86,399
Total Charges and Interest	\$218,000	\$231,034	\$228,639

(h) **Emergency Services Levy**

During the 2007/2008 year the City was required to perform the role of third party collection agent for the Emergency Services Levy (ESL) for properties within the district. The ESL is a state government levy used to fund the operations of the career and volunteer fire brigades.

For the 2007/2008 year, the City used the method of progressively remitting nominated portions of the total ESL levies to the Fire & Emergency Services Levy irrespective of whether they had been collected on not at 30 June 2008. Accordingly, the uncollected ESL funds at year end are now included in the City's Balance Sheet as a debt owing to the City.

Accountability for management of the ESL charges by the City on behalf of FESA is achieved by submission of reports to FESA each year. These reports are independently audited on behalf of FESA.

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

24. NOTES TO THE CASH FLOW STATEMENT

(a) RECONCILIATION TO THE CASH FLOW STATEMENT

For the purpose of preparing the Cash Flow Statement, the City considers cash and cash equivalents to include cash on hand, in banks and invested in money market instruments. Cash at the end of the reporting period as shown on the Cash Flow Statement is reconciled to the related items in the Balance Sheet as follows.

	2008	2007
	\$	\$
Cash on Hand	3,035	3,035
Cash at Bank	248,159	190,646
Bank Overdraft	0	0
Cash Equivalents	25,493,659	22,995,289
Financial Assets with 6 - 12 months to maturity	1,517,178	1,000,000
	\$27,262,031	\$24,188,970

RECONCILIATION OF NET CASH USED IN OPERATIONS TO NET OPERATING RESULT

Net Operating Result	7,330,756	2,282,250
Add/(less) Non Cash Items		
Depreciation	6,235,730	6,101,183
Profit on Sale of Assets	(86,131)	(129,549)
Non Operating Items reflected in Operating Statement		
Grants for the Construction of Assets	(1,179,574)	(781,657)
Changes in Assets & Liabilities during Financial Year		
(Increase) / Decrease in Current Receivables	(1,535,614)	588,651
(Increase) / Decrease in Non Current Receivables	(3,362,267)	25,748
Increase / (Decrease) in Income in Advance	11,858	(41,314)
Increase / (Decrease) in Current Payables	(146,334)	(656,874)
Increase / (Decrease) in Non Current Payables	(195,833)	(105,096)
(Increase) / Decrease in Inventory	33,340	(11,381)
Increase / (Decrease) in Non Current Provisions	(50,594)	108,571
(Increase) / Decrease in Prepayments	(198,247)	27,145
Increase / (Decrease) in Current Provisions	16,223	(15,593)
Increase / (Decrease) in Accrued Expenses	(319,228)	9,025
(Increase) / Decrease in Accrued Income	(1,462)	(43,355)
Net Cash Provided by Operations	6,552,623	7,357,754

(b) LOAN FACILITIES

Self Supporting Loans	253,079	287,513
City Loans	2,137,860	2,402,133
Net Loan Liability	\$2,390,939	\$2,689,646

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

25. CREDIT STANDBY ARRANGEMENTS

An Overdraft facility exists with the Commonwealth Banking Corporation for the daily operational requirements of the City. This facility has no specific dollar value limit but is guaranteed and monitored by the level of short term deposits held with the bank. Any overdraft shown in the Balance Sheet exists only as a consequence of timing differences in unrepresented cheques and does not represent a draw-down of funds from a facility provided by the City's bankers. The City has access to a corporate credit card facility to a potential funding limit of \$50,000. Any outstanding balances are settled monthly.

26. FINANCIAL RISK MANAGEMENT

The City's activities may expose it to financial risks including price risk, credit risk, liquidity risk and interest rate risk. The overall risk management strategy focuses on the unpredictability of financial markets - seeking to minimise potential adverse effects on the City's financial performance. There is no exposure to foreign currency risk as the City does not engage in foreign currency transactions.

Council held the following financial instruments at balance date:

	2008	Carrying Value 2007	2008	Fair Value 2007
Financial Assets				
Cash & Cash Equivalents	25,744,853	23,188,970	25,744,853	23,188,970
Other Financial Instruments	1,517,178	1,000,000	1,517,178	1,000,000
Receivables	6,543,374	1,645,493	6,543,374	1,645,493
Total Financial Assets	33,805,405	25,834,463	33,805,405	25,834,463
Financial Liabilities				
Payables	25,798,609	24,382,721	25,798,609	24,382,721
Borrowings	2,390,939	2,689,646	2,390,939	2,689,646
Total Financial Liabilities	28,189,548	27,072,367	28,189,548	27,072,367

Fair value is determined as follows:

- Cash and Cash Equivalents, Receivables & Payables
Estimated as the carrying value - which approximates net market value.
- Borrowings
Estimated as the carrying value - which approximates net market value.

(a) Cash & Cash Equivalents

The City's objective is to maximise its return on cash and investments - whilst preserving capital and maintaining an adequate level of liquidity to support operational needs. Financial Services manages the cash and investment portfolio in accordance with Policy P603 - Investment of Surplus Funds and the Department of Local Government Guideline 19. A comprehensive Investment Register is maintained at all times and an Investment Report disclosing the composition of the portfolio, counterparty risk, credit quality and investment performance is provided to Council on a monthly basis.

The major risk associated with investments is price risk - that is, the risk that the capital value of investments may fluctuate due to changes in market prices, whether these changes are caused by factors specific to individual financial instruments of their issuers or factors affecting similar instruments traded in a market. Cash and investments are subject to interest rate risk - the risk that movements in interest rates could affect returns. Cash and investments are also subject to credit risk - the risk that a contracting entity may not complete its obligations under a financial instrument resulting in a financial loss to Council.

Council manages these risks by diversifying its portfolio and only purchasing investments with high credit ratings or capital guarantees.

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

26. FINANCIAL RISK MANAGEMENT (Continued)

The impact of a 1% change in interest rates on holdings of Cash & Investments is shown below:

Sensitivity Analysis	2008	2007
Impact of a 1% change in interest rates on Cash & Investments	\$	\$
Equity	272,620	241,890
Income Statement	272,620	241,890

(b) Receivables

The City's major receivables comprise rates, service charges and user fees and charges. The major risk associated with these receivables is credit risk - the risk that the debts may not be repaid. This risk is managed by monitoring outstanding debts and employing timely, effective debt recovery practices.

Credit risk on Rates, Rubbish Charges and UGP Service Charges is minimised through the City's ability to recover these debts as a secured charge over the land - that is, the land can be sold to recover the debt. The City also charges interest on overdue rates and rubbish charges at higher than market rates - which further encourages payment. The level of outstanding receivables is monitored against benchmarks for acceptable collection performance and reported to Council on a monthly basis.

A suitable provision for doubtful receivables is made as required following a critical assessment of outstanding receivables by class each year. There are no material receivables that have been subject to a re-negotiation of repayment terms.

The profile of the City's credit risk at balance date was:

Type of Receivables	2008	2007
	\$	\$
Rates & Charges		
Current	98.7%	99.1%
Overdue	1.3%	0.9%
Other Receivables		
Current	86.0%	78.6%
Overdue	14.0%	21.4%

(c) Short Term Deposits

The accounting policy applied in respect of short term deposits is as stated at Note 1 (f) and Note 4 (c). Interest is recognised as earned rather than upon receipt. The average maturity of short term investments undertaken during the reporting period was 75 days. The average interest rate yield was 7.24% on investments and 6.57% on at call funds.

(d) Payables & Borrowings

Payables and borrowings are both subject to liquidity risk - that is the risk that insufficient funds may be on hand to meet payment obligations as and when they fall due. The City manages this risk by dynamically monitoring its cash flow requirements and liquidity levels to ensure that an adequate cash buffer is maintained at all times.

Payments are made in accordance with agreed terms or statutory obligations - whichever is applicable. Credit terms may be extended or overdraft facilities drawn upon if required.

Borrowings are also subject to interest rate risk - the risk that movements in interest rates could adversely affect funding costs. Council manages this risk by borrowing over long terms and fixing the interest rate to the situation considered the most advantageous at the time of negotiation.

The contractual undiscounted cash flows of Council's Payables and Borrowings are set out in the Liquidity Sensitivity Table below.

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

26. FINANCIAL RISK MANAGEMENT (Continued)

Payables - Classified by Year

	Due within 1 year	Due between 1 and 5 years	Due after 5 years	Total Contractual Cash Flows	Carrying Values
2008					
Payables	2,190,134	328,277	0	2,518,411	2,518,411
Leaseholder Liability (Retirement Facility)	1,954,970	7,819,880	13,505,348	23,280,198	23,280,198
Borrowings	447,619	1,772,303	672,950	2,892,872	2,390,939
	4,592,723	9,920,460	14,178,298	28,691,481	28,189,548
2007					
Payables	2,643,838	524,110	0	3,167,948	3,167,948
Leaseholder Liability (Retirement Facility)	1,757,542	7,030,168	12,427,063	21,214,773	21,214,773
Borrowings	447,619	1,769,470	1,114,511	3,331,600	2,689,646
	4,848,999	9,323,748	13,541,574	27,714,321	27,072,367

Borrowings with Interest Rate Sensitivity

	< 1 Year	1-2 Years	2-3 Years	3-4 Years	4-5 Years	> 5 Years	Total	Weighted Average Interest Rate
2008								
Fixed Rate								
Debtentures	316,402	332,135	348,647	369,304	391,157	633,294	2,390,939	5.78%
Weighted Ave Interest Rate	5.79%	5.79%	5.79%	5.79%	5.79%	5.75%		
2007								
Fixed Rate								
Debtentures	298,707	316,402	332,135	348,647	369,304	1,024,451	2,689,646	5.78%
Weighted Ave Interest Rate	5.78%	5.79%	5.79%	5.79%	5.79%	5.76%		

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

27. INTEREST BEARING BORROWINGS

The City undertakes borrowings for its own purposes as part of a balanced funding model. It also acts as a guarantor for Self Supporting Loans to a number of community groups. City borrowings are regarded as part of the overall municipal funding package and are not directly attributed to operational programs other than General Purpose Revenue. They are secured against the future general revenue of the local government. Loan No 221 & 222 are City loans.

Self Supporting Loans are guaranteed by the City on behalf of a nominated community sporting group. Responsibility for all payments of principal and interest rests with the beneficiary community sporting group. All payments are reimbursed by the relevant group - meaning that there is no financial impost on the City for these loans. Loan No 214, 218, 219 and 220 are Self Supporting Loans.

All loans borrowings detailed below are undertaken with WA Treasury Corporation. Loan terms, payment frequencies and interest rates vary as agreed at the time of negotiating the loan. Individual loan details are as specified in the following table.

Loan No	Loan Term	Maturity Date	Loan Principal	Interest Rate	Instalment Frequency	Balance 1 Jul 07	Principal Repayment	Interest Repayment	Total Repayment	Balance 30 Jun 08
City Loans										
221	10 Yr	Jun 2014	1,500,000	6.06%	Quarterly	1,140,343	135,036	66,076	201,112	1,005,307
222	10 Yr	Jun 2015	1,500,000	5.48%	Monthly	1,261,790	129,237	66,756	195,993	1,132,553
Self Supporting Loans										
214	5 Yr	Jan 2010	25,996	5.91%	Quarterly	13,980	5,336	722	6,058	8,644
218	15 Yr	Nov 2015	85,000	6.59%	Monthly	57,610	5,136	3,639	8,775	52,474
219	10 Yr	Jul 2013	225,000	5.60%	Quarterly	154,863	21,308	8,230	29,538	133,555
220	17 Yr	Nov 2021	62,542	6.28%	Monthly	61,060	2,654	3,489	6,143	58,406
						2,689,646	298,707	148,912	447,619	2,390,939

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

28. STATEMENT OF GENERAL PURPOSE FUNDING

	BUDGET 2008 \$	ACTUAL 2008 \$	ACTUAL 2007 \$
General Rate			
GRV - 15,440 Assessments at Rate in \$ of 7.400 cents	16,959,611	16,959,590	
GRV - 15,430 Assessments at Rate in \$ of 7.065 cents			16,027,106
Minimum Rate			
GRV - 3,901 Assessments at \$ 590.00 each	2,300,660	2,301,590	
GRV - 3,883 Assessments at \$ 565.00 each			2,193,895
Interim Rating			
GRV - Rate in \$ of 7.400 cents	147,750	173,680	
GRV - Rate in \$ of 7.065 cents			130,840
Sub Total	19,408,021	19,434,860	18,351,841
Plus - Late Payment Penalties / Interest on Rating	158,000	169,824	166,429
Plus - Administration Fees	65,000	66,574	74,181
Less - Rates written off	(5,000)	(3,438)	(6,892)
Total amount made up from Rates	19,626,021	19,667,820	18,585,559
Grant Revenue			
General (Untied) Grant	685,000	689,509	665,030
	685,000	689,509	665,030
Other General Purpose Income			
Pensioner's Deferred Rates Interest Grant	24,000	24,155	24,067
Interest Revenue (Including Reserve Funds)	2,080,000	2,268,166	1,844,629
ESL Transaction Processing Fee	45,000	44,550	55,665
Other General Purpose Revenue	210,000	167,743	220,931
	2,359,000	2,504,614	2,145,292
TOTAL GENERAL PURPOSE REVENUE	22,670,021	22,861,943	21,395,881
Expenses Associated with General Purpose Funding			
Rates Collection / Valuation Expenses	(260,098)	(189,774)	(233,850)
Interest Expense - Loans	(195,000)	(148,912)	(165,616)
Financing Expense	(50,000)	(62,218)	(55,948)
Allocated Outwards	61,232	67,188	67,512
GENERAL PURPOSE FUNDING EXPENSES	(443,866)	(333,716)	(387,902)
TOTAL GENERAL PURPOSE FUNDING	\$22,226,155	\$22,528,227	\$21,007,979

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

29. SCHEDULE OF RATING INFORMATION

ACTUAL

Particulars	Rateable Value \$	Rate in \$ Cents	Rate Yield \$	Min No.	Min Yield (\$)	Total \$
General Rate - GRV						
Residential	226,546,044	7.4000	14,816,500	3,803	2,243,770	17,060,270
Commercial	29,095,025	7.4000	2,143,090	98	57,820	2,200,910
Interim Rates	3,029,714	7.4000	173,680			173,680
RATES LEVIED	\$258,670,783		\$17,133,270	3,901	2,301,590	19,434,860

BUDGET

Particulars	Rateable Value \$	Rate in \$ Cents	Rate Yield \$	Min No.	Min Yield (\$)	Total \$
General Rate - GRV						
Residential	226,811,578	7.4000	14,782,514	3,801	2,242,840	17,025,354
Commercial	28,662,433	7.4000	2,177,097	98	57,820	2,234,917
Interim Rates		7.4000	147,750			147,750
RATES LEVIED	\$255,474,011		\$17,107,361	3,899	\$2,300,660	\$19,408,021

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

30. INFRASTRUCTURE, PROPERTY PLANT & EQUIPMENT - MOVEMENTS IN CARRYING AMOUNTS

Movements in the carrying amounts of each class of Property, Plant and Equipment between the beginning and the end of the current financial year are reflected in the table below.

Movement	Land	Buildings	Artwork	Computer Equipment	Furniture & Fittings	Mobile Plant	Plant & Equipment	Infrastructure (All classes)	\$ Total
Balance at 1 July 2007	60,160,120	47,101,289	297,435	686,519	795,196	2,270,998	348,340	72,873,425	184,533,322
Additions	0	0	4,755	143,617	31,990	993,363	113,192	4,983,753	6,270,670
Disposals	0	0	0	0	(1,445)	(197,406)	0	0	(198,851)
Revaluation Increments	0	0	0	0	0	0	0	2,120,484	2,120,484
Revaluation Decrements	0	0	0	0	0	0	0	(401,881)	(401,881)
Write Down / Adjustments	0	0	0	0	0	0	0	0	0
Depreciation Expense	0	(1,139,414)	(6,157)	(204,508)	(118,126)	(720,119)	(53,470)	(3,993,936)	(6,235,730)
Category Balance	60,160,120	45,961,875	296,033	625,628	707,615	2,346,836	408,062	75,581,845	186,088,014
Capital Work in Progress									
Balance at 1 July 2007	0	0	1,350	0	0	0	0	0	1,350
Additions	0	441,516	0	0	0	0	0	0	441,516
Capitalised Assets	0	0	(1,350)	0	0	0	0	0	(1,350)
Capital WIP Balance	0	441,516	0	0	0	0	0	0	441,516
Balance at 30 June 2008	\$60,160,120	\$46,403,391	\$296,033	\$625,628	\$707,615	\$2,346,836	\$408,062	\$75,581,845	\$186,529,530

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

31. SEGMENT REPORTING - AGED CARE HOSTEL

The City operates a frail aged care hostel known as the Collier Park Hostel (CPH). This facility is not a separate legal or taxation entity - although the financial results of its operations are quarantined and associated monies are held discrete from the City's funds. Beneficial control of the Collier Park Hostel's assets, responsibility for its liabilities and the day to day control of its operations reside with the City. All staff engaged at the hostel are employed directly by the City which also assumes responsibility for future employee entitlements. Treasury management activities (accounts payable, accounts receivable and investment) are all performed centrally by the City on behalf of the hostel.

Accounting standards relating to segment reporting do not generally apply to the operations of local governments. Notwithstanding this, the Collier Park Hostel is required to comply with the Aged Care Act 1997 and the reporting and disclosure regimes associated with the Conditional Adjustment Payment (CAP) funding initiative. This legislation requires the City to separately identify and disclose the aggregated results of the Collier Park Hostel's operations and the assets and liabilities attributed to it in the City's general purpose financial report as though it were a separate financial entity. This financial disclosure is best effected through the City providing a reporting note that reflects the Collier Park Hostel's financial position and performance for the year as a separate operational segment.

Operating Performance - 2008	HOSTEL SEGMENT	OTHER SEGMENTS	2008 TOTAL
	\$	\$	\$
Operating Revenue	1,342,055	41,987,495	43,329,550
Operating Expenses - Cash	(1,356,501)	(28,207,711)	(29,564,212)
Operating Expenses - Non Cash	(57,030)	(6,377,552)	(6,434,582)
Segment Result	(\$71,476)	\$7,402,232	\$7,330,756

Aggregated Balance Sheet - 2008	HOSTEL SEGMENT	OTHER SEGMENTS	2008 TOTAL
Current Assets			
Cash - Restricted *1	1,174,122	23,942,827	25,116,949
Cash - Unrestricted *2	619,217	8,687	627,904
Other Current Assets	0	4,582,847	4,582,847
Total Current Assets	\$1,793,339	\$28,534,361	\$30,327,700
Non Current Assets			
Infrastructure, Property , Plant & Equipment	3,002,302	183,527,229	186,529,531
Other Non Current Assets	0	4,049,310	4,049,310
Total Non Current Assets	\$3,002,302	\$187,576,539	\$190,578,841
Total Assets	\$4,795,641	\$216,110,900	\$220,906,541
Current Liabilities			
Other Current Liabilities	0	4,242,481	4,242,481
Total Current Liabilities	\$0	\$4,242,481	\$4,242,481
Non Current Liabilities			
Liabilities - Refundable Accommodation Bonds	1,174,122	0	1,174,122
Other Current Liabilities	0	24,864,572	24,864,572
Total Non Current Liabilities	\$1,174,122	\$24,864,572	\$26,038,694
Total Liabilities	\$1,174,122	\$29,107,053	\$30,281,175
Net Assets	\$3,621,519	\$187,003,847	\$190,625,366

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

Operating Performance - 2007	HOSTEL SEGMENT	OTHER SEGMENTS	2007 TOTAL
Operating Revenue	1,261,558	32,074,700	33,336,258
Operating Expenses - Cash	(1,366,439)	(23,324,217)	(24,690,656)
Operating Expenses - Non Cash	(56,933)	(6,306,419)	(6,363,352)
Segment Result	(\$161,814)	\$2,444,064	\$2,282,250
Aggregated Balance Sheet - 2007			
	HOSTEL SEGMENT	OTHER SEGMENTS	2007 TOTAL
Current Assets			
Cash - Restricted * ¹	1,297,348	18,027,542	19,324,890
Cash - Unrestricted * ²	572,307	3,291,773	3,864,080
Other Current Assets	0	2,363,686	2,363,686
Total Current Assets	\$1,869,655	\$23,683,001	\$25,552,656
Non Current Assets			
Infrastructure, Property , Plant & Equipment	3,059,332	181,475,340	184,534,672
Other Non Current Assets	0	687,043	687,043
Total Non Current Assets	\$3,059,332	\$182,162,383	\$185,221,715
Total Assets	\$4,928,987	\$205,845,384	\$210,774,371
Current Liabilities			
Other Current Liabilities	0	4,662,267	4,662,267
Total Current Liabilities	\$0	\$4,662,267	\$4,662,267
Non Current Liabilities			
Liabilities - Refundable Accommodation Bonds	1,297,348	0	1,297,348
Other Current Liabilities	0	23,238,750	23,238,750
Total Non Current Liabilities	\$1,297,348	\$23,238,750	\$24,536,098
Total Liabilities	\$1,297,348	\$27,901,017	\$29,198,365
Net Assets	\$3,631,639	\$177,944,367	\$181,576,006

*¹ All Accommodation Bonds held on behalf of residents of the CPH are fully cash backed in the Collier Park Hostel Residents Offset Reserve - a cash reserve created exclusively for this purpose. Funds from this reserve may not be used for any other purpose besides refunding accommodation bonds upon the departure of residents from the CPH facility. Accountability for the proper management and application of these monies are facilitated by the City's completion of the Prudential Compliance Return which is lodged annually with the Dept of Aged Care.

*² The results of the CPH operations and other funding allocations from the city's resources are held in the Collier Park Hostel Capital Reserve which contains funds that may be applied to offset operating deficits or to fund capital improvements at the CPH facility.

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

32. KEY PERFORMANCE INDICATORS

Performance Measure	2008	2007	2006
Liquidity Ratios			
CURRENT RATIO	2.36:1	2.34:1	1.92:1
<i>Indicates the City's short term liquidity. Preferred value for this ratio is greater than 1.00:1</i>			
Current Assets - Restricted Assets - Self Supporting Loans	5,168,823	6,185,337	6,400,806
Current Liabilities - Liabilities related to Restricted Assets	2,190,134	2,643,838	3,333,001
UNTIED CASH TO CREDITORS RATIO	1.14:1	2.40:1	1.69:1
<i>Indicates the City's capacity to pay creditors in accordance with normal trading terms. Preferred value for this ratio is greater than 1.00:1</i>			
Unrestricted Cash	2,145,082	4,864,080	4,529,093
Trade Creditors	1,874,838	2,024,214	2,683,339
Debt Ratios			
DEBT SERVICE RATIO	1.06%	1.38%	1.45%
<i>Indicates the capacity to meet loan debt repayments from available revenue as they become due and payable. Preferred value for this ratio is less than 10%</i>			
Debt Service Costs - Principal & Interest	447,619	447,619	449,134
Available Operating Revenue	42,149,976	32,548,601	30,956,245
GROSS DEBT TO REVENUE RATIO	0.06:1	0.08:1	0.10:1
<i>Reflects the ability of the City in any year to service debt out of Total Revenue. Preferred value for this ratio is less than 0.60:1</i>			
Total Borrowings & Utilised Overdraft	2,390,939	2,689,646	2,971,649
Available Operating Revenue	42,149,976	32,548,601	30,956,245
GROSS DEBT TO ECONOMICALLY REALISABLE ASSETS RATIO	0.02:1	0.02:1	0.02:1
<i>Measures the ability of the City to retire debt from readily realisable assets. Preferred value for this ratio is less than 0.30:1</i>			
Total Borrowings & Utilised Overdraft	2,390,939	2,689,646	2,971,649
Total Assets - Infrastructure Assets	145,324,696	137,900,946	136,122,255
Coverage Ratios			
RATES COVERAGE RATIO	45.4%	55.8%	55.8%
<i>Indicates the dependence on rates to fund operations. Preferred value for this ratio is less than 60%.</i>			
Net Rate Revenue	19,667,820	18,585,559	17,771,700
Operating Revenue	43,329,550	33,336,258	31,871,960

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

KEY PERFORMANCE INDICATORS (Continued)

Effectiveness Ratios

OUTSTANDING RATES RATIO **1.3%** **0.9%** **1.5%**

*Indicates the effectiveness of rates collection procedures.
Preferred value for this ratio is less than 5%.*

Rates Outstanding	249,861	169,618	269,547
Total Rates Collectible	19,667,820	18,585,559	17,771,700

Financial Position Ratios

DEBT RATIO **13.7%** **13.9%** **14.9%**

*Measures the relationship between debt and assets. That is,
how much of the value of assets is represented by liabilities.
The smaller this value is, the better.*

Total Liabilities	30,281,175	29,198,365	29,895,230
Total Assets	220,906,541	210,774,371	200,440,067

**CITY OF SOUTH PERTH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2008**

STATEMENT BY CHIEF EXECUTIVE

The attached financial statements of the City of South Perth being the Operating Statement, Balance Sheet, Statement of Changes in Equity, Cash Flow Statement, Rate Setting Statement and supporting notes to the financial statements, for the year ended 30 June 2008 are, in our opinion, properly drawn up so as to present fairly the financial position of the City of South Perth at 30 June 2008 and the results of its operations for the year then ended in accordance with Australian Accounting Standards (except to the extent that these have been varied in the Statement of Accounting Policies and the accompanying notes to the financial statements) and comply with the provisions of the Local Government Act 1995 (as amended) and the Local Government Financial Management Regulations 1996.

Dated: _____

Signed: _____

A C FREWING
CHIEF EXECUTIVE OFFICER

Dated: _____

Signed: _____

M. J. KENT
DIRECTOR FINANCIAL & INFORMATION SERVICES

Dated: _____

Signed: _____

D. M. GRAY
MANAGER FINANCIAL SERVICES

ITEM 10.6.3 WARRANT OF PAYMENTS LISTING

CITY OF SOUTH PERTH

REPORT OF THE DIRECTOR FINANCIAL AND INFORMATION SERVICES - LIST OF ACCOUNTS PAID DURING THE MONTH OF SEPTEMBER 2008 TO BE PLACED BEFORE THE MEETING OF COUNCILLORS TO BE HELD ON 28 OCTOBER 2008

CERTIFICATE OF THE DIRECTOR FINANCIAL AND INFORMATION SERVICES

This Schedule of Accounts reflects payments (other than Payroll Transactions) made during the month of September 2008.

	CHEQUE NO.	SEPTEMBER
MUNICIPAL ACCOUNT	69207 - 69672	2,766,149.46
ELECTRONIC FUNDS TRANSFER	724 - 732	1,926,154.53
TRUST FUND	14008 - 14048	18,275.00
TOTAL		4,710,578.99

The above Schedule which was submitted to each Councillor prior to the meeting date has been checked and is fully supported by vouchers and invoices which have been duly certified as to the receipt of goods and rendition of services and as to prices, computations and costing.

M J KENT

DIRECTOR FINANCIAL AND INFORMATION SERVICES

I hereby certify that the Schedule of Accounts covering the above vouchers was submitted to the meeting of Councillors on 28 October 2008 and that the payments made were endorsed by that meeting.

J BEST

MAYOR

Creditor Number	Payee	Cheque No	Date	Details	Amount
	For Bank: 1 Commonwealth Bank			Account : 066-124 16-0011	
205002.01	Probuild Technologies	69207	04/09/2008	Weave Board Fencing Repl #68260	6455.37
73342.01	Landgate - Western Austra	69208	09/09/2008	Application & Registration - CPV	176.00
9110	Mr R K Fotedar	69209	10/09/2008	Refund of Overpayment, Rates	890.31
9110	Starflash Pty Ltd	69210	10/09/2008	Refund of Overpayment, Rates	4409.04
9110	Jacqueline Jankowski	69211	10/09/2008	Overpayment Dog Regist (part)	10.00
9110	C & A Walker	69212	10/09/2008	Refund Overpayment Plann Appl - 8 Swan	12.91
9110	J M Ure	69213	10/09/2008	Refund Overpayment Plann Appl - 8A Swan	12.91
9110	Mr Ron Major	69214	10/09/2008	Cat Sterilisation Subsidy	20.00
9110	Mr P A V Murphy & Mrs A	69215	10/09/2008	Refund of Overpayment, Rebate	288.66
9110	Redjade Investments Pty L	69216	10/09/2008	Refund of Overpayment, Rates Interim	2535.00
9110	Mr B E Kiddle & Mrs C Ki	69217	10/09/2008	Refund of Overpayment, Rates Interim	85.20
9110	Mr P V Abernethy & Mrs S	69218	10/09/2008	Refund of Overpayment, Rates	85.17
9110	Mr S E Johns	69219	10/09/2008	Refund of Overpayment, Rates Interim	441.60
83856.01	South Perth Bowling Club	69220	10/09/2008	Coin Machine Takings - Jul, Aug	16407.70
203701.01	Ray Scarce & Associates	69221	11/09/2008	Building Surveying Consultancy	13860.00
200901.01	A Better Class Lawns & Ga	69222	12/09/2008	Lawnmowing - Manning Rd, Dick Perry Dr	5954.00
203306.01	AGS Metalwork	69223	12/09/2008	Boom Gate W/ford, Kilken Repair HurlToilets	2847.90
201783.01	Air Torque Refrigeration	69224	12/09/2008	CPV U98 - Clean	330.55
203925.01	Airco	69226	12/09/2008	Electrical Works x 23	10120.45
202326.01	Akcelik & Associates Pty	69227	12/09/2008	Sidra Intersection Cover Renewal Infrast Serv	484.00
84133.01	Alinta Gas	69228	12/09/2008	Usage SP LearnC, SP/M Snrs, IHC, CommResC	1159.60
204228.01	All Earth Group Pty Ltd	69229	12/09/2008	Remove Waste Concr, St Sweep	18236.00
204486.01	Allerding & Associates	69230	12/09/2008	Consultant Fee - Amend 15 to TPS No.6	4978.37
201393.01	Ambit Industries	69231	12/09/2008	Repair Cut Fence Ops Centre	385.00
204862.01	APHS Pharmacy Belmont	69232	12/09/2008	Medical Supplies - CPH	274.45

Creditor Number	Payee	Cheque No	Date	Details	Amount
203445.01	Arbor Logic	69233	12/09/2008	Aboricultural Report - 12 Milson St	176.00
201946.01	Arena Arts & Entertainmen	69234	12/09/2008	Perf Fee Children's Bk Wk, 18 Aug	600.00
202623.01	Art Source	69235	12/09/2008	Annual Membership, 2008/2009	150.00
204091.01	Associated Security Servi	69236	12/09/2008	Security - GBLC 11/8 - 15/9	2310.00
203985.01	Audee Pty Ltd	69237	12/09/2008	Remove Security Screens - Collier Pk Ru	110.00
203510.01	Aurora Painting	69238	12/09/2008	Paint 10 Shade Sail Poles - SJMP	7315.00
72842.01	Australia Post	69239	12/09/2008	BillPay Trans Fees, Postage - Aug	26070.37
202792.01	Award Contracting	69240	12/09/2008	Track Water Pipe - SJMP Coode St Car Pk	907.50
76423.01	Baileys Fertilisers	69241	12/09/2008	Garden Fertilisers, Potting Mix- CPV	440.00
202193.01	Battery World Welshpool	69242	12/09/2008	Yuasa Power Series Battery x 2	398.00
204260.01	Beaver Tree Services	69243	12/09/2008	Remove/ Grind 22 Stumps	2860.00
202422.01	Beeman	69244	12/09/2008	Bee Removal - McDougall Park	125.00
72966.01	Benara Nurseries	69245	12/09/2008	Plants - CPH	511.00
202172.01	Bin Bath Australia Pty Lt	69246	12/09/2008	Bin Cleaning - Collins St Hall	77.00
204214.01	Ms W M BINKS	69247	12/09/2008	Full Day Author Visit - Children's Bk Week	550.00
72834.01	Blackwoods, Atkins	69248	12/09/2008	Araldite Super Strength - Workshop	81.29
201589.01	Blomfield General Contrac	69249	12/09/2008	Tow Turf Roller EJ Oval/OpsCRepairer	373.07
83878.01	BOC Gases	69250	12/09/2008	New Welding Gun & Tip, Wire, Industrial	894.69
202731.01	Bollinger & Co Pty Ltd	69252	12/09/2008	Repair Boom Gate - Ops Centre	2028.40
204164.01	Borders Australia Pty Ltd	69253	12/09/2008	Library Books x 65	3263.02
203410.01	Brightwater Care Group	69254	12/09/2008	CPH Laundry Service	1530.10
202397.01	Builders' Registration Bo	69255	12/09/2008	BRB Levies - Aug	1708.50
205035.01	Calcutt Watson & Associat	69256	12/09/2008	Nat Convention & Industry Exhib, Cr Hasleby N	1900.00
201302.01	Canning's Trademart	69257	12/09/2008	Lawn Fertiliser	259.80
200088.01	Carpet Hotline	69258	12/09/2008	CPV U21,40, CPH D7 - Carpet/Vinyl	7040.00
204248.01	CBC Australia Pty Ltd WA	69259	12/09/2008	Bearings	757.70

Creditor Number	Payee	Cheque No	Date	Details	Amount
204928.01	Cemex Australia Pty Limit	69260	12/09/2008	Soakwells, Lids, Uniside Entry Fames	3661.65
204458.01	Central Fire Services Pty	69261	12/09/2008	Call Out Fire Services- Community Centre	506.00
201216.01	Chemform	69262	12/09/2008	Toilet R, Napkins, Towel Roll, Bin - CPH	855.39
21545.01	City of South Perth	69263	12/09/2008	ESL - 16 Morrison, BRB Lev Ret	1351.29
204814.01	Clark Rubber Joondalup	69264	12/09/2008	PVC Cushion Matting	272.50
200489.01	Clean Sweep	69265	12/09/2008	Sweeping	8726.66
205053.01	Comm-Link Enterprises	69266	12/09/2008	Repairs Swing Gate - Civic Centre	264.00
202618.01	Commercial Tyre Service	69267	12/09/2008	New Tyres x 6	3531.00
84216.01	Como Panel And Paint	69268	12/09/2008	Fleet Vehicle Repairs, Excess	2969.01
73229.01	Como Plumbing Services	69269	12/09/2008	CPV U36,137,147,117,57,70,10	7249.00
204181.01	Compass Group (Australia)	69270	12/09/2008	CPH - Catering 28/7 - 24/8	24212.41
204373.01	Complete Portables	69271	12/09/2008	Hire of Office James Millar Pav - Aug	301.42
204380.01	Conservation Volunteers A	69272	12/09/2008	Labour - City Environment	4840.00
23324.01	Cooper & Dysart Pty Ltd	69273	12/09/2008	Fuel	5771.50
200454.01	Courier Australia	69274	12/09/2008	Courier	12.11
204524.01	Coventry Fasteners	69275	12/09/2008	Bolts/ Washer	210.47
73261.01	Coventrys	69276	12/09/2008	Amber Light Bar	1194.57
205051.01	CPE Group	69277	12/09/2008	Temp - CPH Nurse	2834.19
204655.01	Della's Group Pty Ltd	69278	12/09/2008	Peninsula, Art Aw Broch, NW Newsl	15743.20
202340.01	Digrite	69279	12/09/2008	Takeuchi Excavators Loading Ramps	1892.00
205045.01	Mr R Disisto	69280	12/09/2008	Jumpite/Discus EJ Oval, Repair Path CPV	2640.00
204985.01	DM Labouring	69281	12/09/2008	Repair Skylight - Challenger Pavillion	231.00
204678.01	Downer EDI Works Pty Ltd	69282	12/09/2008	Onslow St Path, C/Over, Pram Ramp	69819.83
205061.01	Downings Legal	69283	12/09/2008	374 Mill, Lt 94 Doug,183Lock, Ang Ease	4810.13
83929.01	Dowsing Concrete	69284	12/09/2008	Concrete Path, C/over Onslow St	55181.56
84865.01	Drake Australia Pty Ltd	69285	12/09/2008	Temp - CPH Carers	7478.46

Creditor Number	Payee	Cheque No	Date	Details	Amount
205062.01	Dura-Fenz Bibra Lake	69286	12/09/2008	Repair Fence - 18 Elizabeth St	808.00
202681.01	Ecojobs	69287	12/09/2008	Labour for Bushcare Crew - City Environment	3029.40
201608.01	Econo Sweep	69288	12/09/2008	Sweeping - CPH/CPV, CPGC	913.00
204662.01	Efficient Communication S	69289	12/09/2008	Kirk Handset Ext 496 - CPH	484.00
201800.01	Eighty Nine Enterprises	69290	12/09/2008	CPV U57,70,40,105,103RollerDoor Motor/Serv	2097.00
202776.01	Esplanade Hotel Fremantle	69291	12/09/2008	Accomodation PRIA Conf, Mayor 13 Oct	265.00
204409.01	Ettrick Audio Visual	69292	12/09/2008	Wireless PA System Service	286.00
203873.01	Federation Tuckpointing	69293	12/09/2008	Old Mill Theatre Final Claim Balance	9100.00
204610.01	Fixit Maintenance and Roo	69294	12/09/2008	Guttering, Roof Cladding Collier Pavill	6887.10
203611.01	Flex Health Services	69295	12/09/2008	Casual Carer - 26-27/08/08	487.44
204927.01	Fluid Electrical Pty Ltd	69296	12/09/2008	Heat Mats - Nursery, Install Elect Cell	2324.90
76420.01	Forpark Australia	69297	12/09/2008	Playground Equip Hope/Challenger	29431.60
204527.01	Fremantle Steam Laundry P	69298	12/09/2008	Linen Service - Functions & Mtgs, Aug 08	2774.80
74187.01	Fuji Xerox	69300	12/09/2008	Copier Charges, Paper Supplies	8027.11
204965.01	Fun And Fitness For Kidz	69301	12/09/2008	Flexability Program GBLC Jul/Aug	200.00
203596.01	Furniture Design & Adviso	69302	12/09/2008	CPV U40 - Relaminate Benchtops	1430.00
205055.01	Gardeners Direct	69303	12/09/2008	Raise Garden Beds - CPV	630.00
204374.01	Garmony Property Consulta	69304	12/09/2008	Valuation Report - CPV U70,57	550.00
201022.01	Geoff Havel	69305	12/09/2008	Library Childrens Bk Wk Author Day, 19 Aug	500.00
76691.01	Grass Growers	69306	12/09/2008	Regrind Mulch & Greenwaste	29700.00
203328.01	Greenway Enterprises	69307	12/09/2008	Loose Tool- Handle, Mulch Fork. Folding	2988.20
76259.01	Mr W Hames	69308	12/09/2008	Attend Design Adv Consult Mtg 08/09/08	180.00
202644.01	Harrison Electrics Pty Lt	69309	12/09/2008	Lighting Inspections & Repairs	2018.50
203830.01	Hart Sport	69310	12/09/2008	Tournament Shutles, B/ball, Badminton	204.70
203752.01	Hillarys Plumbing & Gas	69312	12/09/2008	Plumbing Works x 19	3469.25
83241.01	Hobart Food Equipment Pty	69313	12/09/2008	Repair Leak Dishwasher - CPH	203.50

Creditor Number	Payee	Cheque No	Date	Details	Amount
22070.01	Hydro Engineering Pty Ltd	69314	12/09/2008	Repair Garden Filter- CPV	1115.75
203504.01	Imperial Glass	69315	12/09/2008	Mann Bowling, Como Res, McDHouse, Bus Shelt	2606.71
205054.01	J. Gourdis Landscapes	69316	12/09/2008	Gdn/Turf M McDou/Como/SP/Mann/Hens Pre Sch	2420.00
203103.01	Jackson McDonald Barriste	69317	12/09/2008	Heppingstone St - Panizza/Drake	831.60
73695.01	Jacksons Drawing Supplies	69318	12/09/2008	Pastel, Colour Bridge Pantone - Communic	529.98
203917.01	JBA (John Bullock and Ass	69319	12/09/2008	Feature Survey - Redmond St	1144.00
200776.01	John Banks & Associates	69320	12/09/2008	Tree Inspection x 10 - McDougall Park	1848.00
203052.01	KCI Industries Pty Ltd	69321	12/09/2008	Service Glasswasher - CCentre	263.25
202592.01	Mr N Kegie	69322	12/09/2008	Expense Reimbursement	122.80
204337.01	Kerb Doctor	69323	12/09/2008	Barrier Kerb - Saunders/Park	1056.00
202840.01	Kits for Cars	69324	12/09/2008	De-Install Phone Kit Fleet Vehicle	66.00
200275.01	Kleenit	69325	12/09/2008	Graffiti Removal	382.80
73342.01	Landgate - Western Austra	69326	12/09/2008	Land Enquiries - Jul , Aug	316.20
202969.01	Lasso Kip Pty Ltd	69327	12/09/2008	Advert - GBLC School Holiday	726.00
200118.01	Liquor Barons	69328	12/09/2008	Drinks for Functions	79.98
202249.01	Local Government Managers	69329	12/09/2008	Luncheon Seminar With Steven Ames, 09090	396.00
73814.01	Local Health Authorities	69330	12/09/2008	Analytical Services 2008/2009	8482.32
202452.01	Lock, Stock & Farrell Loc	69331	12/09/2008	CPV U57 - Security Door Lock, Rekey	221.20
204950.01	M P Rogers & Assoiates P	69332	12/09/2008	SJMP Beaches, Western Foreshore	16429.04
202479.01	Manning Physiotherapy	69333	12/09/2008	Physio Assessments - CPH x 11	1089.00
80788.01	McIntosh & Son WA	69334	12/09/2008	Front Mower x 2	71830.00
202490.01	McLeods Barristers & Soli	69335	12/09/2008	Prostitution Legisl, Bentley Tech Precinct	1995.66
202699.01	Media Monitors Australia	69336	12/09/2008	Broadcast Summary, Retainer	291.55
25522.01	Mercury Messengers Pty Lt	69337	12/09/2008	Courier Services - Aug 2008	249.05
203076.01	Micro Control Engineering	69338	12/09/2008	Repair Controller - Neil McDougall Park	3267.55
200473.01	Millpoint Caffe Bookshop	69339	12/09/2008	Library Book x 17	326.81

Creditor Number	Payee	Cheque No	Date	Details	Amount
200870.01	Mindarie Regional Council	69340	12/09/2008	Rubbish Site Charges MSW 1-15/08	25228.00
204064.01	MMM WA Pty Ltd	69341	12/09/2008	Hire of Bobcat to Mulch - SJMP	46987.60
203977.01	Monitor (WA) Pty Ltd	69342	12/09/2008	Library - DSB2 Tail Tags	594.00
204975.01	Moonlight & Roses Floirst	69343	12/09/2008	Floral Table Arrangement Council Recept Area	272.80
81390.01	Mowfix Mowers	69344	12/09/2008	Brush Cutter Spool x 20	217.80
205052.01	MPIA Pty Ltd	69345	12/09/2008	Remove / Install Car Kit Fleet Vehicle	479.00
204953.01	Mr A Paolino	69346	12/09/2008	Remove/Install Street Name Plates x 52	3718.00
200780.01	Nashtec Auto Electrics	69347	12/09/2008	Repair Electrical Cable	260.00
76599.01	New Town Toyota	69348	12/09/2008	Cylinder	89.31
204346.01	Northside Distributors &	69349	12/09/2008	Distribution of Peninsula	2037.86
201499.01	Oce-Australia Limited	69350	12/09/2008	Plan Copier Charge- 1-30/09/2008	603.57
202734.01	Osborne Flyscreens & Secu	69351	12/09/2008	Replace Fly Screens - 4/101 Mill Pt Rd	200.00
21416.01	Parker Black & Forrest Pt	69352	12/09/2008	Padlock for Toilets, Keys - Sumps/GBLC	758.23
204316.01	Mrs C I Parrott	69353	12/09/2008	Expense Reimbursement	160.10
203473.01	Pedersens Hire	69354	12/09/2008	Catering Equip - Sundowner, Old Mill	380.57
205060.01	Pelusey Photography	69355	12/09/2008	Performance Fee Children's Book Week	550.00
76261.01	Peter Jodrell Architect	69356	12/09/2008	Attend Design Adv Consult Mtg 08/09/08	180.00
205058.01	Phill Moncrieff	69357	12/09/2008	Performance Fee - Citizenship Ceremony	200.00
202359.01	Plant & Soil Management	69358	12/09/2008	Richardson Pk, EJ, Como Croq Maint Aug	17400.07
202959.01	Playright Australia Pty L	69359	12/09/2008	Playground Call Out SJMP Scented Garden	66.00
20852.01	Prime Health Group	69360	12/09/2008	Pre-employment Medical, Safety Medicals	341.10
204679.01	Pritchard Francis Pty Ltd	69361	12/09/2008	Design/ Documentation- Sulman Ave Stairs	8250.00
201996.01	Prospero Civil & Cadd Des	69362	12/09/2008	Services Underground Power Stage 3 - Jul	2640.00
74152.01	Protector Safety Pty Ltd	69363	12/09/2008	Safety Equipment	55.84
202080.01	Quality Traffic Managemen	69364	12/09/2008	Manning, Mill Pt, Hayman, Swan	16090.37
74357.01	RA Shopland	69365	12/09/2008	CPV U40,70 CPH D7 Refurb	12507.20

Creditor Number	Payee	Cheque No	Date	Details	Amount
204745.01	Rainscape Waterwise Solut	69366	12/09/2008	Reticulation Parts - CPV	43.50
203714.01	Reading Time	69367	12/09/2008	Library Subscription - Reading Time	47.95
204270.01	Red Griffin Art Pty Ltd	69368	12/09/2008	Preparation Work - Perth Zoo Exhibition	847.00
74217.01	Rentokil Initial Pty Ltd	69369	12/09/2008	CPV U70 - Barrier Treatment	2060.00
204185.01	Retravision - Carlisle	69370	12/09/2008	CPV U119 - Elevated Oven. R/H side	1410.00
203192.01	Robert Lea Painting Servi	69371	12/09/2008	Graffiti Removal	1568.35
72818.01	Rocla Quarry Products	69372	12/09/2008	Bricklayers Sand, Washed White Sand	3696.98
23590.01	Samson Horizontal Boring	69373	12/09/2008	Supply / Install Retic Pipe - Mill Pt Rd	10800.00
203896.01	Sanicare Pty Ltd	69374	12/09/2008	CPH - Incontinence Pads	316.26
204604.01	Schindler Lifts Australia	69375	12/09/2008	Civic Centre Lift Service 1/10-31/10/200	943.96
74330.01	Sheridan's for Badges	69376	12/09/2008	Engraving Name Badge - Cr Oakley	51.50
201073.01	Slater Gartrell Sports	69377	12/09/2008	Feather Shuttles x 120 GBLC	187.00
21374.01	Snap Printing	69378	12/09/2008	Planning Scheme Text x 20	499.48
204789.01	South City News	69379	12/09/2008	West Australian Newspaper - 20/7-16/08/0	31.00
21547.01	South Perth Arts & Crafts	69380	12/09/2008	Hire Hazel McDoughall H by Friends of McD Pk	100.00
200452.01	South Perth Newspaper & M	69381	12/09/2008	Newspaper Delivery CLibr, CCentre	348.00
201960.01	Southern Shades & Screens	69382	12/09/2008	Refit Sail Shade - Ryrrie Reserve	13002.00
202410.01	Specialised Security Shre	69383	12/09/2008	Casual Bin Delivery & Collection	10.84
204606.01	Specialised Product Servi	69384	12/09/2008	CPV U40 / U21 - Full Cleaning Service	671.00
85086.01	St John Ambulance Aust (W	69385	12/09/2008	First Aid Supplies - Ops Centre	351.25
83005.01	Stanlee WA	69386	12/09/2008	Chafing Dish Fuel - Functions	496.89
203106.01	State Library of WA	69387	12/09/2008	Library Lost & Damaged Books	339.90
202501.01	Steann Pty Ltd	69388	12/09/2008	Kerbside Bulk Rubbish Collection - Area 1	18814.40
203710.01	Sunny Sign Company Pty Lt	69389	12/09/2008	Signage - Bodkin Drain Landscape Plan	1615.02
76491.01	Supa Pest & Weed Control	69390	12/09/2008	Weed Control Spray - Manning Rd Gdn Bed	3740.13
200124.01	Surgical House	69391	12/09/2008	Medical Supplies - CPH	50.35

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74500.01	Sussex Industries Pty Ltd	69392	12/09/2008	Tree Stake Driver x 4	2613.71
84059.01	Synergy	69393	12/09/2008	Power Usage, Street & Decorative Lighting	60669.00
204988.01	Telstra	69394	12/09/2008	Usage to 31/8/08, Serv & Equip to 30/9/0	5917.75
204549.01	TFH Temporary Fence Hire	69395	12/09/2008	Missing Blocks/ Clamps - Collier Park	404.25
201590.01	The Pressure King	69396	12/09/2008	Graffiti Removal	1102.48
204515.01	The Video Warehouse	69397	12/09/2008	Library - DVDs	473.00
200342.01	The West Australian	69398	12/09/2008	Death Notice	53.68
205059.01	Timber Machining Services	69399	12/09/2008	Machine Timber	715.66
201273.01	Total Digital Solutions P	69400	12/09/2008	Banner x 2 - Children's Book Week	341.00
76773.01	Total Eden	69401	12/09/2008	Reticulation Supplies	13956.51
202459.01	Traffic Management Plan S	69402	12/09/2008	Traffic Mgt/Safety Requir - Maint St Gardens	140.25
24182.01	Trees Need Tree Surgeons	69403	12/09/2008	Prune Moresby Ward	14964.40
203517.01	Turf Grass Association of	69404	12/09/2008	Renew Corp Membership - 1/7/08-30/6/09	242.00
84337.01	Turf Tec Australia	69405	12/09/2008	Replace Bearing in Roller	161.70
82332.01	Valli Reticulation	69406	12/09/2008	Retic - Swan, Wattle, Brookside, Lenna	1400.00
203179.01	Vicki Philipoff Settlemen	69407	12/09/2008	Reversal of Cheque : 00060654	75.00
205043.01	Vivienne Glance	69408	12/09/2008	Poetry W/shop x 4 Child Book Wk 21 Aug	880.00
73806.01	WA Local Government Assoc	69409	12/09/2008	Workplace Solutions Subscription 11 Mth	8435.17
24269.01	Wall To Wall Carpets	69410	12/09/2008	Lay/ Supply Vinyl Flooring- Collier Pavi	2500.00
203495.01	Wanneroo Agricultural Mac	69411	12/09/2008	Major Oil Leaking Repair, Tyres	8332.03
200691.01	Water Corporation	69412	12/09/2008	Water Usage	4133.45
204933.01	Mr A Watson	69413	12/09/2008	Building Surveying Consultancy 6/8 - 4/9	8336.25
204252.01	WEST AUSTRALIAN NURSING A	69414	12/09/2008	Temps - CPH Carers	463.10
21476.01	Western Aust Treasury Cor	69415	12/09/2008	Loan Principal & Int - L222,221,218,214	68869.87
204158.01	Western Power Networks	69416	12/09/2008	Supply Manning Rd, St Light Relocat Kent	5467.00
204588.01	Western Resource Recovery	69417	12/09/2008	Transp/Disposal Bitumen/Kerosene in IBC	1943.15

Creditor Number	Payee	Cheque No	Date	Details	Amount
81916.01	Westral	69418	12/09/2008	CPV U40, 21 - Blinds	1820.00
21521.01	Williams Electrical Servi	69419	12/09/2008	CPV U21,40,93,88,70	4406.05
204654.01	Wilson Security	69420	12/09/2008	Mobile Patrols & Alarms	1325.50
84314.01	Work Clobber	69421	12/09/2008	Work Boots	189.01
76963.01	Wormald	69422	12/09/2008	Glass/Reset Alarm - GBLC, Extinguish	572.00
205050.01	Xpresso Delight Dianella	69423	12/09/2008	Coffee Machine Sales	825.00
76354.01	Yakka Pty Ltd	69424	12/09/2008	Protective Clothing	201.52
203155.01	Bolinda Publishing Pty Lt	69425	12/09/2008	Library - Large Print, Audio	6600.00
200366.01	AIBS WA Chapter	69426	16/09/2008	2008/2009 Membership	340.00
202930.01	Mrs G J Fraser	69427	16/09/2008	Expense Reimbursement	450.00
83130.01	GHD Pty Ltd	69428	16/09/2008	Cann Bridge Rail Station Prec Stu ProgCl 1	10864.70
205067.01	Global Machinery Pty Ltd	69429	16/09/2008	End Frames, Beams, Walker Stacker - CPGC	2082.17
73849.01	Main Roads Western Austra	69430	16/09/2008	Refund of BlackSpot Claim Not Proceeded	14666.66
200783.01	Manning Senior Citizens C	69431	16/09/2008	Support to Programs/Activities	5000.00
74233.01	Rosetta Holdings Pty Ltd	69432	16/09/2008	Commission on Takings, CCard CPGC	15490.27
204939.01	Uloth And Associates	69433	16/09/2008	Richardson Pk Car Park Study Prog Cl 4	12883.20
204158.01	Western Power Networks	69434	16/09/2008	Streetlighting Installation - Throssel S	13380.00
200783.01	Manning Senior Citizens C	69435	16/09/2008	Honorarium for Hon Treasurer	500.00
200395.01	Lists Cleaning Services	69436	17/09/2008	Cleaning - Additional/Spec, Aug	51858.14
9110	Mr J S Graham & Mrs J A	69437	17/09/2008	Refund of Overpayment, Rates Pd Twice	1558.92
9110	Ms Sandra Lawler	69438	17/09/2008	Refund for Dog Sterilisation	150.00
9110	Ms M S Trench	69439	17/09/2008	Refund No UGP - 115 Manning Rd	91.16
9110	Edna Lockerbie	69440	17/09/2008	Refund to Departing Resident - CPH Rm D5	70731.28
9110	Maharashtra Mandal of WA	69441	17/09/2008	Refund Hire Fee Mtg Rm3 CollinsSt Cancell	73.00
9110	KR & LM Clugsten	69442	17/09/2008	Crossover Subsidy - 76 Forrest St	487.00
9110	Mr B Elliott	69443	17/09/2008	Crossover Subsidy - 4/30 Alston Ave	523.00

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9110	M Franceschi	69444	17/09/2008	Crossover Subsidy - 3 Onslow St	583.00
9110	J & TM Mirco	69445	17/09/2008	Crossover Subsidy - 3 Deerpark Gardens	397.00
9110	Ms S Stielow	69446	17/09/2008	Crossover Subsidy - 78 Forrest St	487.00
9110	Mr R Alchin	69447	17/09/2008	Crossover Subsidy - 50 Rylie Ave	565.00
9110	Mr R Cameron	69448	17/09/2008	Crossover Subsidy - 61 Hobbs Ave	571.00
9110	Mr A J Priest	69449	17/09/2008	Crossover Subsidy - 7 Onslow St	589.00
9110	Mrs M Evans	69450	17/09/2008	Crossover Subsidy - 26 Forrest St	427.00
9110	Ms S Bartlets	69451	17/09/2008	Crossover Subsidy - 21 Roseberry Ave	409.00
9110	L & S Grondal	69452	17/09/2008	Crossover Subsidy - 37A McDonald St	535.00
9110	Mr Nunziato Nici	69453	17/09/2008	Refund Plann Appl Fee - 31 Pepler Ave	654.55
9110	Groundworks	69454	17/09/2008	Refund Demolition Licence - 5 Parker	50.00
21425.03	Liquor, Hospitality & Mis	69455	17/09/2008	Payroll Deduction PPE 8/9/2008	41.80
73636.03	Hospital Benefit Fund	69456	17/09/2008	Payroll Deduction PPE 8/9/2008	937.65
73970.03	Australian Services Union	69457	17/09/2008	Payroll Deduction PPE 8/9/2008	259.00
76670.03	Deputy Child Support Regi	69458	17/09/2008	Payroll Deduction PPE 8/9/2008	277.44
201999.03	Health Insurance Fund of	69459	17/09/2008	Payroll Deduction PPE 8/9/2008	464.10
202589.03	WA Local Govt Superannuat	69460	17/09/2008	Payroll Deduction PPE 8/9/2008	40.00
202999.03	Local Gov't Racecourses &	69461	17/09/2008	Payroll Deduction PPE 8/9/2008	393.60
203362.01	Equip Safe	69462	17/09/2008	HIAB Training- 4 Attendees, 7/8/08	900.00
201523.01	Lo-Go Appointments	69463	17/09/2008	Placement Fee G Leader Natural Areas Maint	4492.18
202249.01	Local Government Managers	69464	17/09/2008	Membership Subscription	735.00
205069.01	Mr D Monaragala	69465	17/09/2008	Expense Reimbursement	63.66
204837.01	Mrs F C Nababan	69466	17/09/2008	Expense Reimbursement	278.91
202962.01	Planning Institute Austra	69467	17/09/2008	PIA State Conference x 2 Attend 3-5 Sep	1200.00
9110	Ms H V Carter	69468	22/09/2008	Refund of Overpayment, Rebate	150.69
9110	Ignatius Wong	69469	22/09/2008	Refund Overpaid Plann Appl Fee - 10 Hanover	128.59

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9110	Bower Roof Plumbing	69470	22/09/2008	Refund Overpaid Bldg Licence - 8 Todd	40.00
9110	Terrace Settlements	69471	22/09/2008	Refund Overpaid Property Enq - 4/6 Onslow	25.00
205056.01	All Park Products	69472	22/09/2008	Supply BBQs - SJMP	23522.40
21799.01	Aust Institute Of Managem	69473	22/09/2008	Training Quality Mgt & Process Impr x 1 18-19	430.50
204493.01	Gosnells Hardware	69474	22/09/2008	Loose Tools	2241.00
204675.01	Insight Call Centre Servi	69475	22/09/2008	Mthly Service Fee Oct 08, Overcalls Fee	451.66
205030.01	LGIS Workcare	69476	22/09/2008	Worker Compens Adj Perf Based Contrib	75535.90
200473.01	Millpoint Caffé Bookshop	69477	22/09/2008	Books - Jnr & Adult Collection x 38	555.69
200870.01	Mindarie Regional Council	69478	22/09/2008	Rubbish Site Charges MSW 16-31/08	39937.00
205069.01	Mr D Monaragala	69479	22/09/2008	Expense Reimbursement	41.76
200245.01	Murdoch Veterinary Hospit	69480	22/09/2008	Professional Consultation	160.00
205071.01	New Norcia Hotel	69481	22/09/2008	Lunch NNorcia Tree Planting, Counc Beverag	1544.16
203492.01	OSA Group	69482	22/09/2008	Employee Assistance Program	660.00
200816.01	Park Motor Body Builders	69483	22/09/2008	Manufacture 2 x Bulk Bins Tsfr Station	47300.00
204553.01	Psyco Sand	69484	22/09/2008	Planting, Supply Agonis, Watering	23109.90
204185.01	Retravisio - Carlisle	69485	22/09/2008	CPV U57, 120 - Elevated Oven	2820.00
202363.01	Ronald Bodycoat - Archite	69486	22/09/2008	Report - Condition of Old Mill	561.00
203856.01	Safety House Association	69487	22/09/2008	Comm Safety Adv - Aquinas Prim Sch	315.00
202328.01	SecurePay Pty Ltd	69488	22/09/2008	Monthly Serv Fee & Trans Fee - Aug 2008	1654.95
204707.01	Silk Telecom (WA) Pty Ltd	69489	22/09/2008	Fibre Optic Links 1-30/8/2008	3382.49
202862.01	Southern Metro Regional C	69490	22/09/2008	Rubbish Site Ch MSW, Greenwaste - Aug	88333.91
76645.01	Stamp-It Rubber Stamps	69491	22/09/2008	Self Linking Stamps - Planning	235.35
202501.01	Steann Pty Ltd	69492	22/09/2008	Kerbside Bulk Rubbish Collection - Area 2 & 3	37628.80
73806.01	WA Local Government Assoc	69493	22/09/2008	LGovt Convention - CEO, 4 Councillors	6247.55
21425.03	Liquor, Hospitality & Mis	69494	24/09/2008	Payroll Deduction PPE 22/09/2008	41.80
73636.03	Hospital Benefit Fund	69495	24/09/2008	Payroll Deduction PPE 22/09/2008	937.65

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73970.03	Australian Services Union	69496	24/09/2008	Payroll Deduction PPE 22/09/2008	241.10
76670.03	Deputy Child Support Regi	69497	24/09/2008	Payroll Deduction PPE 22/09/2008	274.14
201999.03	Health Insurance Fund of	69498	24/09/2008	Payroll Deduction PPE 22/09/2008	464.10
202589.03	WA Local Govt Superannuat	69499	24/09/2008	Payroll Deduction PPE 22/09/2008	40.00
202999.03	Local Gov't Racecourses &	69500	24/09/2008	Payroll Deduction PPE 22/09/2008	393.60
204577.03	Westscheme Pty Ltd	69501	24/09/2008	Payroll Deduction PPE 22/09/2008	1764.44
204798.03	HESTA Super Fund	69502	24/09/2008	Payroll Deduction PPE 22/09/2008	1006.56
204872.03	Cogent Nominees Pty Ltd A	69503	24/09/2008	Payroll Deduction PPE 22/09/2008	81.47
204873.03	UniSuper Limited	69504	24/09/2008	Payroll Deduction PPE 22/09/2008	581.27
204890.03	MIML Super Manager	69505	24/09/2008	Payroll Deduction PPE 22/09/2008	50.30
204906.03	AustralianSuper	69506	24/09/2008	Payroll Deduction PPE 22/09/2008	354.03
204977.03	AMP Life Limited - Custom	69507	24/09/2008	Payroll Deduction PPE 22/09/2008	901.76
205018.03	National Catholic Superan	69508	24/09/2008	Payroll Deduction PPE 22/09/2008	600.49
205074.01	Wilmead Australia Pty Ltd	69509	24/09/2008	Confined Space & DBYD Training - 1/7/08	1045.00
73148.01	Cleanaway	69510	25/09/2008	Rubbish Bin Collections, Bin Replacements Aug	141742.33
204181.01	Compass Group (Australia)	69511	25/09/2008	Nutrition Training - CPH	143.00
205073.01	John Scotland	69512	25/09/2008	Consulting Fees - Visioning 22 Sep	1980.00
205076.01	Mango Leadership Group Pt	69513	25/09/2008	Council Vision Development, 12 Aug	2200.00
200117.01	Thomson Legal & Regulator	69514	25/09/2008	Payroll Workshop x 2 Attend	1040.00
204158.01	Western Power Networks	69515	25/09/2008	Streetlighting Installation - Mary/Saunders	15847.00
76787.01	Zipform Pty Ltd	69516	25/09/2008	Print/ Post Final Rates Notice	4363.22
204678.01	Downer EDI Works Pty Ltd	69517	25/09/2008	SJMP Beaches Claim 3, Emulsion	440987.68
202501.01	Steann Pty Ltd	69518	25/09/2008	Kerbside Bulk Rubbish Collection - Area 4	18814.40
200901.01	A Better Class Lawns & Ga	69519	26/09/2008	Lawnmowing	9938.00
203306.01	AGS Metalwork	69520	26/09/2008	Gates, Cricket Storage Rack	8352.30
201783.01	Air Torque Refrigeration	69521	26/09/2008	CPV U5/Wshop - Remove/relocate Aircon	897.60

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84133.01	Alinta Gas	69522	26/09/2008	Collins St - Supply 12/6-10/9/08	75.55
202042.01	AlintaGas Networks Pty Lt	69523	26/09/2008	Repairs Gas Pipe - 6 Brookside Ave	738.62
205022.01	Alliance Recruitment Pty	69524	26/09/2008	Temp - Infrastructure Services	7999.46
205077.01	Andrew Crotty	69525	26/09/2008	Asset Valuations Rds, Fpaths, Drains	810.00
20767.01	Mr N Ashlin	69526	26/09/2008	Expense Reimbursement	479.00
201805.01	Aslab	69527	26/09/2008	Test Holes - Manning Rd	699.72
204091.01	Associated Security Servi	69528	26/09/2008	Security for GBLC - 1-19/09	2310.00
201648.01	Aus Record	69529	26/09/2008	Records Labels	304.93
204842.01	Aussie Brake Specialists	69530	26/09/2008	General Rebuild	250.00
204305.01	Australia Day Council of	69531	26/09/2008	WA Aust Yr Meets Queen Kimberl, Mayor 9 Oct	99.00
76423.01	Baileys Fertilisers	69532	26/09/2008	Grosorb 20kg x 50 - CPGC	2640.00
204716.01	Bannister Downs Dairy Com	69533	26/09/2008	Milk - Ops Centre	89.60
204802.01	Mr WJE Bannister	69534	26/09/2008	Oral History Interviews	560.00
202193.01	Battery World Welshpool	69535	26/09/2008	Yuasa Power Series Battery 12v x 1	199.00
203764.01	Battery World - Joondalup	69536	26/09/2008	Dewalt Battery - 2	239.90
200866.01	Besam Australia	69537	26/09/2008	Repair Doors - Manning Memorial Bowling	198.00
72834.01	Blackwoods, Atkins	69538	26/09/2008	Broom's With Handle/ Brackets, Parts	1403.10
201589.01	Blomfield General Contrac	69539	26/09/2008	Pick Up & Return - Roller, OpsC - EJ Ova	159.89
201823.01	Boral Construction Materi	69540	26/09/2008	Asphalt	1789.93
204164.01	Borders Australia Pty Ltd	69541	26/09/2008	Books - Jnr & Adult Collect x 283	4446.01
20212.01	Boya Equipment	69542	26/09/2008	Service Kit, O Ring, Viewer Oil	218.42
202245.01	Budget Lighting	69543	26/09/2008	Lights - CPV	448.00
72990.01	Bunnings Building Supplie	69545	26/09/2008	Building Supplies	4269.60
24780.01	Burgtec	69546	26/09/2008	Tambour Unit x 4 CCentre	2745.60
204523.01	Mr P Campeotto	69547	26/09/2008	Expense Reimbursement	92.20
204525.01	Captured Ideas	69548	26/09/2008	Display Board x 4 - Exhibition	460.00

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204708.01	Cash & Carry	69549	26/09/2008	Provisions - CPH	208.99
204229.01	Cashflow Debtor Finance (69550	26/09/2008	EZ Street Ashplat 20 Kg x 32	1790.80
204248.01	CBC Australia Pty Ltd WA	69551	26/09/2008	Belt / Bearing	89.84
202260.01	Celtic Carpet Cleaning	69552	26/09/2008	CPH Carpet Cleaning	100.00
204928.01	Cemex Australia Pty Limit	69553	26/09/2008	Cover, Side Entry Lid, Frames, Well Liners	14813.92
204458.01	Central Fire Services Pty	69554	26/09/2008	Reset Fire Panel - CPH	220.00
85216.01	Challenger TAFE	69555	26/09/2008	Training - Park/Garden Course	469.82
201216.01	Chemform	69556	26/09/2008	CPH Cleaning Provisions	783.81
76679.01	City Of Canning	69557	26/09/2008	Lost Library Book	14.30
204556.01	City Subaru	69558	26/09/2008	Fleet Vehicle Service	389.35
200489.01	Clean Sweep	69559	26/09/2008	Sweeping Precincts, Commerc Zones	9861.04
77059.01	Collier Park Hostel Petty	69560	26/09/2008	Petty Cash Reimbursement	524.45
76470.01	Comestibles	69561	26/09/2008	Catering - Staff Sundowner, Sponsors Launch	1930.75
202988.01	Commercial Antenna System	69562	26/09/2008	CPV U82/ U101- Tuning Antenna Faults	110.00
201859.01	Como IGA	69563	26/09/2008	Commun & OpsC BBQs, Mtg Consumables	539.16
73229.01	Como Plumbing Services	69564	26/09/2008	CPV U40,160,153,36,5,74,99,137,74, CPH Prim	5579.20
204373.01	Complete Portables	69565	26/09/2008	Hire,Pick Up/Clean Office James Millar Pav	287.32
23324.01	Cooper & Dysart Pty Ltd	69566	26/09/2008	Unleaded Fuel /Fuel Distillate - CPGC	5819.54
201034.01	Corporate Express	69568	26/09/2008	Meetings/Functions/Stationery Supplies	5419.30
204524.01	Coventry Fasteners	69569	26/09/2008	Screws - Workshop	40.52
205051.01	CPE Group	69570	26/09/2008	Temps - IT HelpDesk, CPH RNurse	7941.19
21480.01	Curtin University of Tech	69571	26/09/2008	Aboriginal Studies Anniv Dinner, Mayor	85.00
204429.01	Dada Records	69572	26/09/2008	Library Music CDs - 107	1408.00
201876.01	David Gray & Co Pty Ltd	69573	26/09/2008	All Out 450 - 20 Litre x 2 - CPGC	616.00
204655.01	Della's Group Pty Ltd	69574	26/09/2008	CPV Letterhead x 1000	522.50
204850.01	Dharma Media Pty Ltd	69575	26/09/2008	Drum Street Press Advert	330.00

Creditor Number	Payee	Cheque No	Date	Details	Amount
21655.01	Digital Telecommunication	69576	26/09/2008	CPV U82,22 Repl Help Phone, Battery	687.50
201552.01	Direct National Business	69577	26/09/2008	A3 Paper Folding Machine - Infrastructure Ser	4068.90
204985.01	DM Labouring	69578	26/09/2008	Old Mill Theatre, Clean Gutters	7311.70
83929.01	Dowsing Concrete	69579	26/09/2008	Angelo, Alston, Prest, Rich, Swan, Forrest,Mu	72022.50
84649.01	Driver Training Education	69580	26/09/2008	Library First Aid Wshop for Parents	250.00
205062.01	Dura-Fenz Bibra Lake	69581	26/09/2008	Repair Fence - Deer Park, Treacy	1513.00
204769.01	Dux Cafe Restaurant	69582	26/09/2008	Catering Mayor/CEO Meetings	150.00
205004.01	Educational Art Supplies	69583	26/09/2008	Library Craft Items - Children's Activities	571.26
201800.01	Eighty Nine Enterprises	69584	26/09/2008	CPV U5 - Serv Call Remote Control	820.00
202588.01	Electrolux Home Products	69585	26/09/2008	CPV U135 - Oven Repairs	115.00
204236.01	Erections (WA)	69586	26/09/2008	Remove/Install Guardrail Manning/Ley	3866.72
205072.01	Euro Patisserie	69587	26/09/2008	Catering - Justices of the Peace	190.50
205063.01	Evrigh.Com Pty Ltd	69588	26/09/2008	Name Badge - YSAB x 15	234.00
203081.01	Filters Plus	69589	26/09/2008	Oil/Air/ Fuel Filter, Pre Cleaner Bowl	72.82
205070.01	Forestvale Trees Pty LTD	69590	26/09/2008	Plant - Jacaranda, Sapium Sebiferum	10747.00
205026.01	Frazzcon Enterprises	69591	26/09/2008	Grind - Lansdowne,Gentilli,Rose,Bessell,Georg	1881.00
203602.01	G Greive Panelbeaters	69592	26/09/2008	Motor Vehicle Repairs	2459.12
203940.01	H Polesy & Co (Importers)	69593	26/09/2008	Blanket - CPH	40.81
203622.01	Harvey Fresh	69594	26/09/2008	Milk / OJ Supplies	597.12
200974.01	Hays Personnel Services P	69595	26/09/2008	Temps - Develop Serv, A/Cs Payable	16548.71
202372.01	Heatley Sales Pty Ltd	69596	26/09/2008	Protective Clothing - Gloves, Sunglasses	2678.61
203504.01	Imperial Glass	69597	26/09/2008	SP Childcare, Putty Timber Old Mill	796.02
205068.01	Industrial Combustion Eng	69598	26/09/2008	CPV U91 Fit Pump to Hot Water Syst	1108.86
204641.01	Inhouse Catering Solution	69599	26/09/2008	Catering - Council Meetings & Briefings	10538.45
201838.01	ITT Flygt Ltd	69600	26/09/2008	Install New Wall Mounted Pump Controller	9641.06
203917.01	JBA (John Bullock and Ass	69601	26/09/2008	Thelma St Walk Trail, SP Train Stat Precinct	14630.00

Creditor Number	Payee	Cheque No	Date	Details	Amount
200776.01	John Banks & Associates	69602	26/09/2008	Aboricultural Report - Angelo St	594.00
205075.01	John Massey Group Pty Ltd	69603	26/09/2008	Building Surveying Services	528.00
24577.01	JTagz Pty Ltd	69604	26/09/2008	Wrap Strap Dog Tags - 2000	511.50
204758.01	Kaper Trading	69605	26/09/2008	Coffee, Mints	203.25
204510.01	Karalee Tavern	69606	26/09/2008	Beverages	252.85
73342.01	Landgate - Western Austra	69607	26/09/2008	Application Fee	88.00
204466.01	Landgate - Western Austra	69608	26/09/2008	Interim Valuation Schedule x 2	1118.39
201523.01	Lo-Go Appointments	69609	26/09/2008	Temp - Infrastructure Services	945.29
201413.01	Local Chambers of Commerc	69610	26/09/2008	Annual Key Corp Membership Subscrip	990.00
202249.01	Local Government Managers	69611	26/09/2008	Ann Conference Regist CEO,Mayor 15-17 Oct	968.00
204713.01	Manning / Salter Point De	69612	26/09/2008	Library - Magazines, Newspaper Delivery	468.15
204223.01	Mends Street News	69613	26/09/2008	HHouse Newspaper Subsc - 1-31/08/08	63.70
200870.01	Mindarie Regional Council	69614	26/09/2008	Rubbish Site Charges MSW 1-15/09	59248.00
77030.01	Mini Excavators Pty Ltd	69615	26/09/2008	Hire of Mini Excavator - CPGC	616.00
204064.01	MMM WA Pty Ltd	69616	26/09/2008	Repairs Como Beach, Limestone Walls	29624.10
81390.01	Mowfix Mowers	69617	26/09/2008	Fan Cord Housing	460.95
202679.01	MP Rogers & Associates Pt	69618	26/09/2008	Prof - Foreshore Eros, CBeach Wall	16142.46
200780.01	Nashtec Auto Electrics	69619	26/09/2008	Electrical Repairs	1430.00
204987.01	Neat Sweep	69620	26/09/2008	Sweeping - Angelo/ROWS	1028.50
74004.01	Nilfisk-Advance Pty Ltd	69621	26/09/2008	Vacuum Service - CPH	103.27
204875.01	Oxfords Carpentry and Ren	69622	26/09/2008	Materials for Collier Pavillion	2313.30
202511.01	Pirtek Welshpool	69623	26/09/2008	Hose Assembly	1126.80
20852.01	Prime Health Group	69624	26/09/2008	Pre-employment Medical x 7	1028.50
200925.01	Professional Towing	69625	26/09/2008	Tow - Charade fr Cale St to Pickles	271.70
202080.01	Quality Traffic Managemen	69626	26/09/2008	South Tce/Melville Pde, Mill Pt	1905.71
205057.01	Quest Software Pty Ltd	69627	26/09/2008	Groupwise to Outlook Migration Software	8789.00

Creditor Number	Payee	Cheque No	Date	Details	Amount
204270.01	Red Griffin Art Pty Ltd	69628	26/09/2008	Curating - 100th Anniversary of P Zoo E	660.00
201391.01	Refresh Pure Water	69629	26/09/2008	Water Supplies	607.00
204329.01	Roadsite Kerbing Pty Ltd	69630	26/09/2008	Swan St, Star & Oats TOVP	4784.05
74233.01	Rosetta Holdings Pty Ltd	69631	26/09/2008	Reimbursement Junior Pro Am Prize	6600.00
84393.01	Seton Australia Pty Ltd	69632	26/09/2008	First Aid Case x 1	351.34
77086.01	South Perth Senior Citize	69633	26/09/2008	Venue Hire Canning Bridge R Station Brief	450.00
202071.01	South Perth Television	69634	26/09/2008	CPV U82 - Service Call Aerial	66.00
200880.01	Sports Turf Technology	69635	26/09/2008	Lysimeter Reading/Monitoring - Various	6864.00
205066.01	St George Business Financ	69636	26/09/2008	Install Tactile Indicaton - Manning Rd Bus	2296.00
83005.01	Stanlee WA	69637	26/09/2008	Cleaning Products - CPH	377.30
203106.01	State Library of WA	69638	26/09/2008	Ann Van Delivery Serv, Lost & Damaged	2755.00
76431.01	Statewide Line Marking	69639	26/09/2008	Line Marking	2206.60
203710.01	Sunny Sign Company Pty Lt	69640	26/09/2008	Supply Directional Signs x 2, L Clamp	3207.42
200933.01	Sure Personnel	69642	26/09/2008	Temps - Infrastructure Services	21133.84
204465.01	Swann Insurance (Aust.) P	69643	26/09/2008	Motor Vehicle Incident Reimbursement	1278.54
84059.01	Synergy	69644	26/09/2008	Supply CPV U 5,57,33,25,121,40,95,133,21,70,4	407.95
203366.01	T-Quip	69645	26/09/2008	V Belt	2177.20
204989.01	Telstra	69646	26/09/2008	Mobile Phone Charges - 7/8-6/9/2008	2690.41
203885.01	Termico Pest Management S	69647	26/09/2008	U21, U23 - Termite treatment	1680.00
203980.01	The Cool Clear Water Comp	69648	26/09/2008	Annual Fee - Water Filter Unit - GBLC	858.00
204746.01	The Lattice Shop	69649	26/09/2008	Supply Lattice	214.50
77033.01	Toolmart	69650	26/09/2008	Socket, Key Sets	316.90
20902.01	University Of Western Aus	69651	26/09/2008	End of The Suburban Dream 4 Nov, Mayor	24.00
203382.01	Urban Oasis Garden Servic	69652	26/09/2008	Lay Pavers - Collier Pavillion	8003.00
25544.01	Vertical Telecoms (WA) Pt	69653	26/09/2008	Repair Two Way Radio	41.25
204109.01	Vision Cabling Services	69654	26/09/2008	A/C Upgrade - Server Room Ops Centre	4859.26

Creditor Number	Payee	Cheque No	Date	Details	Amount
203773.01	WA Profiling	69655	26/09/2008	Road Profiling - Swan, Mill Point	4917.92
204933.01	Mr A Watson	69656	26/09/2008	Building Surveying Consultancy - 15-23/9	3003.75
204250.01	Wattle Grove Plant Farm	69657	26/09/2008	Plants - Agonis Flex x 100	495.00
81399.01	Western Educting Service	69658	26/09/2008	Educt Gullies, Jet/Clean Pipes	3756.50
21521.01	Williams Electrical Servi	69659	26/09/2008	CPV U4,25,35,152,95,113,66, CPH	4426.89
82825.01	City Of Perth	69660	30/09/2008	Lord Mayor's Distress Relief Fund Donation	5000.00
204837.01	Mrs F C Nababan	69661	30/09/2008	Expense Reimbursement	39.03
205082.01	Zariba Landscapes	69662	30/09/2008	Landscape Design - Old Mill	3014.00
9110	Bower Roof Plumbing	69663	30/09/2008	Refund Overpaid Bldg Appl, 4 Sixth Ave	40.00
9110	Mrs L M Franklyn	69664	30/09/2008	Crossover Subsidy - 32 King Edward St	427.00
9110	Mr Grant Amnear	69665	30/09/2008	Crossover Subsidy - 15 Banksia Tce	427.00
9110	Dale Alcock Home Improvem	69666	30/09/2008	Refund Overpaid Plann Appl Fee, 15 Banksia Tc	59.17
9110	Shannon Dolbel	69667	30/09/2008	Dog Sterilisation Refund	150.00
9110	Mrs P Fogarty	69668	30/09/2008	Contribution to Cost of Dividing Fence	2441.25
202397.01	Builders' Registration Bo	69669	30/09/2008	BRB Levies - Sep	2311.50
21545.01	City of South Perth	69670	30/09/2008	BRB Levies Retained - Sep	379.50
83856.01	South Perth Bowling Club	69671	30/09/2008	Coin Machine Takings - Sep	5923.15
21476.01	Western Aust Treasury Cor	69672	30/09/2008	Loan Principal & Interest - Loan 220	498.50
	Total Confirmation Cheques				2766149.46
76357.02	Deputy Commissioner Of Ta	724.76357	10/09/2008	PAYG PPE 08/09/2008	72280.30
74667.01	Fire & Emergency Services	725.74667	11/09/2008	2008/2009 ESL Local Govt Opt B- Qtr 1	1128512.97
202612.01	Fleetcare	726.202612	11/09/2008	Fuel - August	11917.82
202939.01	Mr I J Hasleby	727.202939	19/09/2008	Expense Reimbursement	183.10
204773.01	Mr & Mrs T Burrows	727.204773	19/09/2008	Expense Reimbursement	126.70
76357.02	Deputy Commissioner Of Ta	728.76357	23/09/2008	PAYG PPE 22/09/2008	74305.55
76765.03	WA Local Govt Superannuat	729.76765	24/09/2008	Payroll Deduction PPE 08 & 22/09/2008	137130.69

Creditor Number	Payee	Cheque No	Date	Details	Amount
202970.01	Mr L P Ozsdolay	730.20297025/09/2008		Expense Reimbursement	132.40
200298.01	Civica Pty Limited	731.20029825/09/2008		National Authority User Conference, DFIS	1565.00
201242.01	SunCorp - Metway Ltd	732.20124230/09/2008		New Municipal Fund Investment	500000.00
	Total Approval Cheques				1926154.53
	Total Bank Cheques				4692303.99

Creditor Number	Payee	Cheque No	Date	Details	Amount
	For Bank: 3 Commonwealth Bank			Account : 066-124 16-0038	
9110	Groundworks Demolition Pt	14008	12/09/2008	RefundBal.RdReserveAccessBd 26 Mt Henry	400.00
9110	Levista Homes	14009	12/09/2008	RefundBal.RdReserveAccessBd 8 Onslow	340.00
9110	Patio Living	14010	12/09/2008	RefundBal.RdReserveAccessBd 172 Coode	400.00
9110	Mrs J Brittain	14011	12/09/2008	RefundBal.RdReserveAccessBd 33 Market	400.00
9110	N R Brender-A-Brandis	14012	12/09/2008	RefundBal.RdReserveAccessBd 70A Arlingto	400.00
9110	Patio Living	14013	12/09/2008	RefundBal.RdReserveAccessBd 20B Hope	400.00
9110	Think Design	14014	12/09/2008	RefundBal.RdReserveAccessBd 37 Walanna	1000.00
9110	Australian Renovation Gro	14015	12/09/2008	RefundBal.RdReserveAccessBd 8 Lansdowne	400.00
9110	Manning Primary School P	14016	12/09/2008	Refund Hall/Key Bond Deposit	1025.00
9110	Maharashtra Mandal of WA	14018	16/09/2008	Refund Hall Bond Deposit	600.00
9110	Maharashtra Mandal of WA	14019	16/09/2008	Refund Key Bond Deposit	25.00
9110	Prime Health Group	14020	16/09/2008	Refund Key Bond Deposit	25.00
9110	Prime Health Group	14021	16/09/2008	Refund Hall Bond Deposit	300.00
9110	Mrs K A Jones	14022	16/09/2008	Refund Reserve Bond Deposit	500.00
9110	Mr G Drysdale	14023	30/09/2008	RefundBal.RdReserveAccessBd 136 Canning	400.00
9110	Kensington Design Austral	14024	30/09/2008	RefundBal.RdReserveAccessBd 27 Tate	400.00
9110	Mr A F Hunter	14025	30/09/2008	RefundBal.RdReserveAccessBd 78 Coode	400.00
9110	BROOKS CONSTRUCTION	14026	30/09/2008	RefundBal.RdReserveAccessBd 11 Arundel	400.00
9110	Ms M A Knowles	14027	30/09/2008	RefundBal.RdReserveAccessBd 81 Forrest	600.00
9110	Mr S J Musca	14028	30/09/2008	RefundBal.RdReserveAccessBd 3/75 Thelma	400.00
9110	Mr K Lowden	14029	30/09/2008	RefundBal.RdReserveAccessBd 19 Bland	400.00
9110	Mr K A Lowden	14030	30/09/2008	RefundBal.RdReserveAccessBd 104 Lansdowne	400.00
9110	Mrs A Farley	14031	30/09/2008	RefundBal.RdReserveAccessBd 6 Fortune	400.00
9110	Lifestyle Holdings Pty Lt	14032	30/09/2008	RefundBal.RdReserveAccessBd 21 Bourke	400.00
9110	Summit Homes Group	14033	30/09/2008	RefundBal.RdReserveAccessBd 1/243 Labouchere	400.00

Creditor Number	Payee	Cheque No	Date	Details	Amount
9110	Mr G Drysdale	14034	30/09/2008	RefundBal.RdReserveAccessBd 140 Canning	1000.00
9110	Barrier Reef Pools WA	14035	30/09/2008	RefundBal.RdReserveAccessBd 3 Yallambee	400.00
9110	Mr M G Faulkner	14036	30/09/2008	RefundBal.RdReserveAccessBd 37 Gladstone	400.00
9110	Mr D C Smith	14037	30/09/2008	RefundBal.RdReserveAccessBd 66 Hensman	400.00
9110	Mireen Pty Ltd	14038	30/09/2008	RefundBal.RdReserveAccessBd 31 Deerpark	400.00
9110	BGC Construction Pty Ltd	14039	30/09/2008	RefundBal.RdReserveAccessBd 10 Roebuck	1000.00
9110	WA BAPTIST HOSPITAL AND H	14040	30/09/2008	RefundBal.RdReserveAccessBd 10 Roebuck	1000.00
9110	A1 Pools	14041	30/09/2008	RefundBal.RdReserveAccessBd 1/30 Brandon	400.00
9110	A1 Pools	14042	30/09/2008	RefundBal.RdReserveAccessBd 2/30 Brandon	400.00
9110	Richmond Enterprises	14043	30/09/2008	RefundBal.RdReserveAccessBd 29 Ryrie	400.00
9110	Mr T F Standing	14044	30/09/2008	RefundBal.RdReserveAccessBd 165 Lansdown	400.00
9110	Mr K A Lowden	14045	30/09/2008	RefundBal.RdReserveAccessBd 158 Douglas	400.00
9110	Mr C J Cole	14046	30/09/2008	Refund Possum Trap Bond Deposit	100.00
9110	Webb & Brown Neaves	14047	30/09/2008	RefundBal.RdReserveAccessBd 47 Parsons	360.00
9110	Beaumonde Homes	14048	30/09/2008	RefundBal.RdReserveAccessBd 11B Ridge	400.00
	Total Confirmation Cheques				18275.00
	Total Bank Cheques				18275.00